

**Fiscal Year 2015-2016**

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**Departmental Budget Listing**

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UNIVERSITY OF  
**Nebraska**  
Lincoln

Volume 1

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# 2015-2016 Departmental Budget Listing

## University of Nebraska-Lincoln Volume 1

### Table of Contents

<u>Description</u>	<u>Volume</u>	<u>Page</u>
Preface		
Data Elements and Definitions for Departmental Budget Listing.....	1-6.....	i
Major Personal Service Categories .....	1-6.....	vi
<b>University of Nebraska-Lincoln (Excluding IANR and NCTA).....</b>	<b>1.....</b>	<b>8</b>
Alphabetical Index of Cost Objects.....	1.....	1378
Alphabetical Index of Staff .....	1.....	1388
<b>Institute of Agriculture and Natural Resources.....</b>	<b>2.....</b>	<b>1434</b>
<b>Nebraska College of Technical Agriculture</b>		
Subprogram 67 .....	2.....	2322
Alphabetical Index of Cost Objects.....	2.....	2363
Alphabetical Index of Staff .....	2.....	2369

## Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

#### **Personal Services**

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

**Data Elements and Definitions for Departmental Budget Listing**  
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

**Non-Personal Services**

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

**Revenues**

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) .....The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

**Non-Academic**

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

**Academic**

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position .....This is the identifying number for budgeted personal and non-personal services positions.

Job Class .....This is the identifying number for budgeted personal services position titles.

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours ..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate ..... This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent ..... This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget ..... This is the annual amount budgeted.

## Major Personal Services Categories

- Faculty .....Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other Academic .....Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- Service .....All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- Student .....All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Vice Chancellor Academic Affairs (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Administrative Pool	Administrative Pool	00004005	090012	00			0.000	2,318
TBA	Coordinator	00013203	091121	12			1.000	184,370
TBA	Sr Vice Chancellor	00005723	095010	12			1.000	294,534
Batman, Renee F	Assistant Vice Chancellor	00002612	095013	12			1.000	113,609
Sheriff, Bradley W	Assistant Vice Chancellor	00013661	095013	12			1.000	180,868
Goodburn, Amy M	Associate Vice Chancellor	00009827	095101	12			1.000	162,727
Goodburn, Amy M	Associate Vice Chancellor	00009827	095101	12			0.000	16,273
	(21-0108-0004)Acad Dist Teachers & Peer Revi		512100				0.00	2,500
	<b>TOTAL Goodburn, Amy M</b>						1.00	<b>181,500</b>
Perez, Lance C	Associate Vice Chancellor	00009122	095101	12			0.540	126,345
Perez, Lance C	Associate Vice Chancellor	00009122	095101	12			0.000	12,000
	(21-1125-0001)Electrical & Computer Engineer		511000				0.25	58,202
	(21-0112-0001)Graduate Studies		512100				0.21	52,350
	<b>TOTAL Perez, Lance C</b>						1.00	<b>248,897</b>
TBA	Associate Vice Chancellor	00007641	095101	12			1.000	141,110
TBA	Associate Vice Chancellor	00007641	095101	12			0.000	14,111
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>6.540</b>	<b>1,248,265</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008532	090013	00			0.000	93,622
Petitto, Nancy A	Project Specialist	00008505	242300	12	2080	20.055	1.000	41,715
Tamerius, Suzanne	Project Specialist	00015019	242300	12	2080	27.236	1.000	56,650
TBA	Accountant	00002515	242301	12			1.000	44,290
Jackson-Stoner, Juanita	Executive Assistant	00008221	242402	12	2080	22.903	1.000	47,639
Reese, Ann M	Executive Assistant	00004524	242402	12	2080	24.038	1.000	50,000
Gude, Jelena P	Faculty HR Specialist	00006275	243300	12			1.000	72,195
Toth, Orsolya	Accountant	00013720	243301	12			1.000	47,895
Simonsen, Derek W	Mgr, Bus Operations/Financial Analysis	00006276	243320	12			1.000	73,594
Shelley, Keith E	Web Designer	00002538	302314	12			1.000	41,704
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.000</b>	<b>569,304</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00005729	090014	00			0.000	2,700
	<b>SUBTOTAL NONFACULTY</b>						<b>15.540</b>	<b>1,820,269</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.540</b>	<b>1,820,269</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								124,016
519200 FICA CONTRIBUTION								96,450

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Vice Chancellor Academic Affairs (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								128,826
519400 LIFE INSURANCE CONTRIBUTION								2,198
	<b>SUBTOTAL BENEFITS</b>							<b>351,490</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,171,759</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								222,722
521000 PLANNED OPERATING EXPENSES								11,500
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>234,222</b>
599950 PLANNED NEGATIVE BUDGET-NON-P								-87,178
599950 PLANNED NEGATIVE BUDGET-NON-P								-25,582
	<b>TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV</b>						<b>0.000</b>	<b>-112,760</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>121,462</b>
	<b>COST OBJECT TOTAL</b>							<b>2,293,221</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Diversity Chancellor Pool (21-0101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY RECRUITMENT	Faculty Recruitment Pool	00010451	090011	00			7.500	252,755
<b>SUBTOTAL FACULTY</b>							<b>7.500</b>	<b>252,755</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00010430	090015	00			0.000	69,512
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>69,512</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.500</b>	<b>322,267</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,634
519200 FICA CONTRIBUTION								4,431
519300 HEALTH INSURANCE CONTRIBUTION								3,460
519400 LIFE INSURANCE CONTRIBUTION								79
<b>SUBTOTAL BENEFITS</b>								<b>12,604</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>334,871</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								94,760
<b>TOTAL NET OPERATING EXPENSES</b>								<b>94,760</b>
<b>COST OBJECT TOTAL</b>								<b>429,631</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** SVCAA Commitments (21-0101-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Adjustment Pool	Faculty Adjustment Pool	00006073	090011	00			0.000	33,482
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	22,604
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.000</b>	<b>56,086</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>56,086</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00010604	095133	00		23.396	0.250	12,166
<b>SUBTOTAL NONFACULTY</b>							<b>0.250</b>	<b>12,166</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.250</b>	<b>68,252</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								918
519200 FICA CONTRIBUTION								833
519300 HEALTH INSURANCE CONTRIBUTION								920
519400 LIFE INSURANCE CONTRIBUTION								16
<b>SUBTOTAL BENEFITS</b>								<b>2,687</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>70,939</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,749
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,749</b>
<b>COST OBJECT TOTAL</b>								<b>81,688</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Diversity Central Admin Pool (21-0101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
DIVERSITY OF FAC/STAFF/ST	Diversity Faculty Pool	00012542	090011	00			0.000	2,889,905
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>2,889,905</b>
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Diversity Faculty Pool	Diversity Faculty Pool	00012542	090011	00			0.000	86,697
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>86,697</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>2,976,602</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,976,602</b>
<b>COST OBJECT TOTAL</b>								<b>2,976,602</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Professorship Pool	Professorship Pool	00012326	090011	00			0.000	24,005
Alfano, James R	Bessey Professorship	00033002	098610	12			0.000	5,000
	(21-6262-0001)Plant Science-Research		511000				0.88	130,337
	(21-6162-0001)Plant Science-Teaching		511000				0.12	17,772
	<b>TOTAL Alfano, James R</b>						1.00	<b>153,109</b>
Becker, Donald F	Bessy Professorship	00033059	098610	12			0.000	5,000
	(21-6130-0001)Biochemistry		511000				0.20	26,346
	(21-6230-0001)Biochemistry		511000				0.70	92,211
	(21-6230-0001)Biochemistry		512000				0.10	13,172
	(24-6230-0152001)Biochemistry		512000				0.00	12,911
	<b>TOTAL Becker, Donald F</b>						1.00	<b>149,640</b>
Berkowitz, David B	Cather Professorship	00015141	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				0.40	56,773
	(21-0509-0001)Chemistry-Operations		512000				0.60	90,160
	<b>TOTAL Berkowitz, David B</b>						1.00	<b>151,933</b>
Bevins, Rick A	Cather Professorship	00013206	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				0.40	53,426
	(21-0523-0001)Psychology		512000				0.60	85,137
	<b>TOTAL Bevins, Rick A</b>						1.00	<b>143,563</b>
Black, Paul N	Bessey Professorship	00033015	098610	12			0.000	5,000
	(21-6230-5200)POE-Biochem Research		511000				0.34	65,699
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	11,594
	(21-6230-5200)POE-Biochem Research		512000				0.50	112,709
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	22,548
	<b>TOTAL Black, Paul N</b>						1.00	<b>217,550</b>
Blum, Paul H	Bessey Professor	00009429	098610	02			0.000	5,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	99,340
	<b>TOTAL Blum, Paul H</b>						1.00	<b>104,340</b>
Braithwaite, Dawn O	Cather/Bessey Professorship	00011957	098610	02			0.000	5,000
	(21-0525-0001)Communication Studies		511000				0.40	48,499
	(21-0525-0001)Communication Studies		512000				0.60	76,249
	<b>TOTAL Braithwaite, Dawn O</b>						1.00	<b>129,748</b>
Brooke, Robert E	Weaver Professorship	00004911	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	91,224
	<b>TOTAL Brooke, Robert E</b>						1.00	<b>96,224</b>
Buhler, Stephen Michael	Douglas Professorship	<sup>13</sup> 00012723	098610	02			0.000	5,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0512-0001)English		511000				1.00	84,570
	<b>TOTAL Buhler, Stephen Michael</b>						1.00	<b>89,570</b>
Cahan, David L	Bessey Professor	00013601	098610	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	92,994
	<b>TOTAL Cahan, David L</b>						1.00	<b>97,994</b>
Castro, Joy E	Susan J. Rosowski Professorship	00009840	098610	02			0.000	3,000
	(21-0512-0001)English		511000				0.60	65,595
	(21-0507-0001)Ethnic Studies		511000				0.40	43,722
	(21-0507-0001)Ethnic Studies		512000				0.00	3,500
	<b>TOTAL Castro, Joy E</b>						1.00	<b>115,817</b>
Cohen, Myra B	Susan J. Rosowski Professorship	00005693	098610	02			0.000	3,000
	(21-0511-0001)Computer Science		511000				1.00	120,084
	<b>TOTAL Cohen, Myra B</b>						1.00	<b>123,084</b>
Crawford, Sidnie White	Cather Professorship	00013737	098610	02			0.000	5,000
	(21-0510-0001)Classics		511000				1.00	109,748
	<b>TOTAL Crawford, Sidnie White</b>						1.00	<b>114,748</b>
DiMagno, Stephen	Cather Professorship	00004908	098610	02			0.000	3,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	123,878
	<b>TOTAL DiMagno, Stephen</b>						1.00	<b>126,878</b>
Dowben, Peter	Bessey Professorship	00012741	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	131,329
	<b>TOTAL Dowben, Peter</b>						1.00	<b>136,329</b>
Dussault, Patrick H	Bessey Professorship	00012745	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	151,704
	<b>TOTAL Dussault, Patrick H</b>						1.00	<b>156,704</b>
Elbaum, Sebastian G	Bessey Professorship	00004903	098610	02			0.000	5,000
	(21-0511-0001)Computer Science		511000				1.00	172,537
	<b>TOTAL Elbaum, Sebastian G</b>						1.00	<b>177,537</b>
Frank, Tracy D	Susan Rosowski Professorship	00013527	098610	02			0.000	3,000
	(21-0514-0001)Geosciences		511000				0.40	38,446
	(21-0514-0001)Geosciences		512000				0.60	62,669
	<b>TOTAL Frank, Tracy D</b>						1.00	<b>104,115</b>
Garbin, Calvin Peter	Weaver Professorship	00011313	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	85,858
	<b>TOTAL Garbin, Calvin Peter</b>						1.00	<b>90,858</b>
Grouverman, Alexei	Bessey Professorship	00002673	098610	02			0.000	5,000
	(21-0521-5102)POE Physics-Nanoscale Science		511000				1.00	103,067
	<b>TOTAL Grouverman, Alexei</b>						1.00	<b>108,067</b>
Huang, Jinsong	Susan Rosowski Professorship	<sup>14</sup> 00004555	098610	02			0.000	3,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	103,384
	<b>TOTAL Huang, Jinsong</b>						1.00	<b>106,384</b>
Jiang, Hong	Willa Cather Professorship	00002907	098610	02			0.000	5,000
	(21-1108-0001)Computer Sci-Comp Engr		511000				0.10	13,406
	(21-0511-0001)Computer Science		511000				0.90	114,759
	<b>TOTAL Jiang, Hong</b>						1.00	<b>133,165</b>
Jockers, Matthew L	Susan Rosowski Professorship	00011756	098610	02			0.000	3,000
	(21-0512-0001)English		511000				1.00	110,000
	<b>TOTAL Jockers, Matthew L</b>						1.00	<b>113,000</b>
Jones, Clinton J	Bessey Professorship	00033013	098610	02			0.000	5,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	16,147
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	145,317
	<b>TOTAL Jones, Clinton J</b>						1.00	<b>166,464</b>
Kunc, Karen S	Cather Professorship	00013402	098610	02			0.000	5,000
	(21-0705-0001)Art-Dept Oper		511000				1.00	118,330
	<b>TOTAL Kunc, Karen S</b>						1.00	<b>123,330</b>
Lai, Rebecca Y	Rosowski Professorship	00002842	098610	02			0.000	3,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	87,538
	<b>TOTAL Lai, Rebecca Y</b>						1.00	<b>90,538</b>
Langell, Marjorie A	Bessey Professor	00015069	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	114,373
	<b>TOTAL Langell, Marjorie A</b>						1.00	<b>119,373</b>
Lee, Jaekwon	Rosowski Professorship	00033067	098610	12			0.000	3,000
	(21-6130-0001)Biochemistry		511000				0.20	21,646
	(21-6230-0001)Biochemistry		511000				0.80	86,593
	<b>TOTAL Lee, Jaekwon</b>						1.00	<b>111,239</b>
Levin, Carole	Cather Professorship	00012742	098610	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	110,879
	<b>TOTAL Levin, Carole</b>						1.00	<b>115,879</b>
Lewis, William J	Douglas Professorship	00009336	098610	02			0.000	5,000
	(21-0517-0001)Mathematics & Statistics		511000				0.67	120,002
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.33	59,855
	<b>TOTAL Lewis, William J</b>						1.00	<b>184,857</b>
Li, Ming	Susan Rosowski Professorship	00004557	098610	02			0.000	3,000
	(21-0523-0001)Psychology		511000				1.00	82,705
	<b>TOTAL Li, Ming</b>						1.00	<b>85,705</b>
Moore, Helen A	Douglas Professorship	00009477	098610	02			0.000	2,500
	(21-0524-0001)Sociology		511000				0.50	57,429
	<b>TOTAL Moore, Helen A</b>						0.50	<b>59,929</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** VC Academic Affairs (01)

**COST OBJECT:** VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Peterson, Allan C	Bessey Professor	00015233	098610	02			0.000	5,000
	(21-0517-0001)Mathematics & Statistics		511000				1.00	124,200
	<b>TOTAL Peterson, Allan C</b>						1.00	<b>129,200</b>
Raikes, Helen	Cather Professor	00015149	098610	02			0.000	5,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.80	95,217
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	23,775
	<b>TOTAL Raikes, Helen</b>						1.00	<b>123,992</b>
Rajca, Andrzej	Bessey Professor	00008573	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	128,947
	<b>TOTAL Rajca, Andrzej</b>						1.00	<b>133,947</b>
Ramsay, Stephen J	Susan J. Rosowski Professorship	00007169	098610	02			0.000	3,000
	(21-0512-5110)POE English-Digital Rsch		511000				1.00	82,167
	<b>TOTAL Ramsay, Stephen J</b>						1.00	<b>85,167</b>
Siegfried, Blair D	Bessey Professorship	00033065	098610	12			0.000	5,000
	(21-6128-0001)Entomology		511000				0.20	33,138
	(21-6228-0001)Entomology		511000				0.80	132,552
	<b>TOTAL Siegfried, Blair D</b>						1.00	<b>170,690</b>
Simpson, Melanie A	Rosowski Professorship	00033076	098610	12			0.000	3,000
	(21-6130-0001)Biochemistry		511000				0.20	21,663
	(21-6230-0001)Biochemistry		511000				0.80	86,645
	<b>TOTAL Simpson, Melanie A</b>						1.00	<b>111,308</b>
Storz, Jay F	Susan J. Rosowski Professorship	00003955	098610	02			0.000	3,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	95,500
	<b>TOTAL Storz, Jay F</b>						1.00	<b>98,500</b>
Stump, Jordan Matthew	Bessey Professorship	00002838	098610	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	100,584
	<b>TOTAL Stump, Jordan Matthew</b>						1.00	<b>105,584</b>
Swearer, Susan M M	Cather Professorship	00002839	098610	02			0.000	5,000
	(21-1707-0001)Educational Psychology		511000				1.00	109,725
	<b>TOTAL Swearer, Susan M M</b>						1.00	<b>114,725</b>
TBA	Cather Professor	00015068	098610	02			0.000	5,000
Theiss-Morse, Elizabeth A	Cather Professor	00009936	098610	12			0.000	5,000
	(21-0522-0001)Political Science		511000				0.20	26,669
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	117,343
	<b>TOTAL Theiss-Morse, Elizabeth A</b>						1.00	<b>149,012</b>
Variyam, Vinodchandran N	Rosowski Professor	00006225	098610	02			0.000	3,000
	(21-0511-0001)Computer Science		511000				1.00	119,633
	<b>TOTAL Variyam, Vinodchandran N</b>						1.00	<b>122,633</b>
Vegso, Roland K	Susan Rosowski Professorship	<sup>16</sup> 00004554	098610	02			0.000	3,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0512-0001)English		511000				1.00	73,371
	<b>TOTAL Vegso, Roland K</b>						1.00	<b>76,371</b>
Walker, Judy L	Douglas Professorship	00008577	098610	02			0.000	5,000
	(21-0517-0001)Mathematics & Statistics		511000				0.40	46,938
	(21-0517-0001)Mathematics & Statistics		512000				0.60	75,407
	<b>TOTAL Walker, Judy L</b>						1.00	<b>127,345</b>
Walker, Mark E	Cather Professorship	00002840	098610	02			0.000	5,000
	(21-0517-0001)Mathematics & Statistics		511000				1.00	109,068
	<b>TOTAL Walker, Mark E</b>						1.00	<b>114,068</b>
Wang, Jun	Susan Rosowski Professorship	00004561	098610	02			0.000	3,000
	(21-0514-0001)Geosciences		511000				1.00	77,798
	<b>TOTAL Wang, Jun</b>						1.00	<b>80,798</b>
White, Laura M	Weaver Professorship	00002843	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	83,479
	<b>TOTAL White, Laura M</b>						1.00	<b>88,479</b>
Wiener, Richard L	Cather/Bessey Professorship	00003009	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	148,023
	<b>TOTAL Wiener, Richard L</b>						1.00	<b>153,023</b>
Yang, Yiqi	Cather/Bessey Professorship	00015370	098610	02			0.000	5,000
	(21-6221-0001)Biological Systems Engineering		511000				0.15	19,331
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	64,178
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	45,251
	<b>TOTAL Yang, Yiqi</b>						1.00	<b>133,760</b>
Zempleni, Janos	Cather Professorship	00033081	098610	02			0.000	5,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	64,410
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	64,410
	<b>TOTAL Zempleni, Janos</b>						1.00	<b>133,820</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>251,505</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>251,505</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>251,505</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							18,286
	519200 FICA CONTRIBUTION							14,603
	519300 HEALTH INSURANCE CONTRIBUTION							19,192
	519400 LIFE INSURANCE CONTRIBUTION							334
	<b>SUBTOTAL BENEFITS</b>							<b>52,415</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>303,920</b>
	<b>COST OBJECT TOTAL</b>							<b>303,920</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** VCAA-Faculty Pool (21-0101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY REVERSION POOL	Reversion Pool	00013312	090011	00			0.000	814,277
Reversion Pool	Reversion Pool	00013312	090011	00			0.000	553,244
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>1,367,521</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>1,367,521</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>1,367,521</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,367,521</b>
	<b>COST OBJECT TOTAL</b>							<b>1,367,521</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** VSIP Funding Pool (21-0101-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
VSIP Pool	VSIP Pool	00004027	090018	00			0.000	769,823
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>769,823</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>769,823</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>769,823</b>
	<b>COST OBJECT TOTAL</b>							<b>769,823</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** VSIP 2014-15 Funding Pool (21-0101-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
VSIP Pool	VSIP Pool	00004701	090018	00			0.000	3,759,541
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,759,541</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,759,541</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,759,541</b>
	<b>COST OBJECT TOTAL</b>							<b>3,759,541</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** International Student Fee (21-0101-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								240,056
<b>TOTAL NET OPERATING EXPENSES</b>								<b>240,056</b>
<b>COST OBJECT TOTAL</b>								<b>240,056</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** POE VCAA-Program Enhancement (21-0101-5100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Salary Adjustment	Salary Adjustment	00002567	090018	00			0.000	190,552
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>190,552</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>190,552</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>190,552</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,400,151
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,400,151</b>
<b>COST OBJECT TOTAL</b>								<b>4,590,703</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** ODE Course Development (21-0101-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,983,777
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,983,777</b>
<b>COST OBJECT TOTAL</b>								<b>3,983,777</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** VCAA Diff Tuit Temp Holding Acct (21-0101-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	846
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>846</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>846</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>846</b>
<b>COST OBJECT TOTAL</b>								<b>846</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Diff Tuition ASF-CoE (21-0101-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Differential Tuition Fac Adj	Differential Tuition Fac Adj	00002313	090011	00			0.000	133,185
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>133,185</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>133,185</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>133,185</b>
	<b>COST OBJECT TOTAL</b>							<b>133,185</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Diff Tuition ASF-CBA (21-0101-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Differential Tuition Fac Adj	Differential Tuition Fac Adj	00002315	090011	00			0.000	202,515
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>202,515</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>202,515</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>202,515</b>
	<b>COST OBJECT TOTAL</b>							<b>202,515</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** Diff Tuition ASF-Arch (21-0101-5803)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Differential Tuition Fac Adj	Differential Tuition Fac Adj	00002317	090011	00			0.000	26,689
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>26,689</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>26,689</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,689</b>
	<b>COST OBJECT TOTAL</b>							<b>26,689</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Faculty Senate (05)  
**COST OBJECT:** Faculty Senate (21-0105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	President	00008782	095115	00			0.000	15,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Griffin, Karen M	Coordinator	00006270	242402	12	2080	23.832	1.000	49,571
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>64,571</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>64,571</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,166
519200 FICA CONTRIBUTION								4,769
519300 HEALTH INSURANCE CONTRIBUTION								5,953
519400 LIFE INSURANCE CONTRIBUTION								115
<b>SUBTOTAL BENEFITS</b>								<b>16,003</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>80,574</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,157
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,157</b>
<b>COST OBJECT TOTAL</b>								<b>96,731</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Improvement of Instruction (08)  
**COST OBJECT:** College Distinguished Tchg Awards (21-0108-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TEACHING AWARDS	Teaching Awards	00005812	090011	00			0.000	15,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Improvement of Instruction (08)

**COST OBJECT:** Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bailey, John Robert	Professor	00003036	095150	02			0.000	2,500
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	101,821
	<b>TOTAL Bailey, John Robert</b>						1.00	<b>114,321</b>
Berger, Patrice M	Professor	00002410	095150	12			0.000	2,500
	(21-0111-0001)Honors Pgm		512000				1.00	152,760
	<b>TOTAL Berger, Patrice M</b>						1.00	<b>155,260</b>
Gruhl, John R	Professor	00003158	095150	02			0.000	2,500
	(21-0522-0001)Political Science		511000				1.00	84,122
	<b>TOTAL Gruhl, John R</b>						1.00	<b>86,622</b>
Hanson, Ronald J	Professor	00033048	095150	12			0.000	2,500
	(21-6124-0001)Agricultural Economics Teachin		511000				1.00	156,012
	(27-6124-0001001)Harlan College Professor -H		511000				0.00	5,000
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	<b>TOTAL Hanson, Ronald J</b>						1.00	<b>168,512</b>
Marvin, Christine Ann	Professor	00007373	095150	02			0.000	2,500
	(21-1710-0001)Spec Educ&Communication Disord		511000				1.00	98,787
	<b>TOTAL Marvin, Christine Ann</b>						1.00	<b>101,287</b>
May, Ann Mari	Professor	00002935	095150	02			0.000	2,500
	(21-0607-0001)Economics		511000				1.00	118,368
	<b>TOTAL May, Ann Mari</b>						1.00	<b>120,868</b>
Moeller, Aleidine	Professor	00003442	095150	02			0.000	2,500
	(27-1702-3674001)Ed & HS General		511000				0.00	5,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	114,348
	<b>TOTAL Moeller, Aleidine</b>						1.00	<b>121,848</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>17,500</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>17,500</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Goodburn, Amy M	Associate Vice Chancellor	00009827	095101	12			0.000	2,500
	(21-0101-0001)Vice Chancellor Academic Affai		512100				1.00	179,000
	<b>TOTAL Goodburn, Amy M</b>						1.00	<b>181,500</b>
TBA	Associate Dean	00013183	095130	02			0.000	2,500
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>5,000</b>
	<b>SUBTOTAL NONFACULTY</b>	30					<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>22,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Improvement of Instruction (08)  
**COST OBJECT:** Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,642
519200	FICA CONTRIBUTION							1,607
519300	HEALTH INSURANCE CONTRIBUTION							1,810
519400	LIFE INSURANCE CONTRIBUTION							27
	<b>SUBTOTAL BENEFITS</b>							<b>5,086</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,586</b>
	<b>COST OBJECT TOTAL</b>							<b>27,586</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Honors Program (11)  
**COST OBJECT:** Honors Pgm (21-0111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lecturer/T	Lecturer/T	00009125	095380	00			0.000	208,623
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>208,623</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Berger, Patrice M	Director/Chair	00006426	095191	12			1.000	138,760
Berger, Patrice M	Director/Chair	00006426	095191	12			0.000	14,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
<b>TOTAL Berger, Patrice M</b>							<b>1.00</b>	<b>155,260</b>
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>1.000</b>	<b>152,760</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Burnett, Tamy L	Assistant Director	00003505	090221	12			1.000	55,992
Damuth, Laura	Dir, National & International Fellowship	00011779	095082	12			0.400	28,052
	(21-0111-5101)POE - Honors Pgm		512100				0.60	42,079
<b>TOTAL Damuth, Laura</b>							<b>1.00</b>	<b>70,131</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.400</b>	<b>84,044</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00005316	090013	00			0.000	11,201
Koopmann, Ann	Assistant Director	00015254	253300	12			0.400	18,444
	(21-0111-5101)POE - Honors Pgm		513000				0.60	27,150
<b>TOTAL Koopmann, Ann</b>							<b>1.00</b>	<b>45,594</b>
Cervantes, Katie Bodie	EN Thompson Forum Coordinator	00015294	263302	12			1.000	49,662
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.400</b>	<b>79,307</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Oestmann, Renae S	Administrative Tech	00010948	242400	12	2080	17.939	1.000	37,314
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011637	095134	00			0.000	20
<b>SUBTOTAL NONFACULTY</b>							<b>4.800</b>	<b>353,445</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.800</b>	<b>562,068</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,782
519200 FICA CONTRIBUTION								34,987
519300 HEALTH INSURANCE CONTRIBUTION								45,628
519400 LIFE INSURANCE CONTRIBUTION								744
<b>SUBTOTAL BENEFITS</b>								<b>119,141</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>681,209</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Honors Program (11)  
**COST OBJECT:** Honors Pgm (21-0111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,059
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,059</b>
	<b>COST OBJECT TOTAL</b>							<b>682,268</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Honors Program (11)  
**COST OBJECT:** Honors Pgm-Book Scholarship (21-0111-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							339,710
560000	GOVERNMENT AID							271,897
	<b>TOTAL 560000 GOVERNMENT AID</b>						<b>0.000</b>	<b>611,607</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>611,607</b>
	<b>COST OBJECT TOTAL</b>							<b>611,607</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Honors Program (11)  
**COST OBJECT:** POE - Honors Pgm (21-0111-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Damuth, Laura	Dir, National & International Fellowship (21-0111-0001)Honors Pgm	00011779	095082 512100	12			0.600	42,079
							0.40	28,052
	<b>TOTAL Damuth, Laura</b>						1.00	<b>70,131</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Koopmann, Ann	Assistant Director (21-0111-0001)Honors Pgm	00015254	253300 513000	12			0.600	27,150
							0.40	18,444
	<b>TOTAL Koopmann, Ann</b>						1.00	<b>45,594</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.200</b>	<b>69,229</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.200</b>	<b>69,229</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,229</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							57,514
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>57,514</b>
	<b>COST OBJECT TOTAL</b>							<b>126,743</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Grad Studies Office (12)  
**COST OBJECT:** Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lombardo, Richard	Lecturer	00011038	095380	12			1.000	70,804
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>70,804</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Perez, Lance C	Associate Vice Chancellor	00009122	095101	12			0.210	46,350
Perez, Lance C	Associate Vice Chancellor	00009122	095101	12			0.000	6,000
	(21-1125-0001)Electrical & Computer Engineer		511000				0.25	58,202
	(21-0101-0001)Vice Chancellor Academic Affai		512100				0.54	138,345
<b>TOTAL Perez, Lance C</b>							<b>1.00</b>	<b>248,897</b>
Bellows, Laurie H	Associate Dean	00011938	095130	12			1.000	113,777
Bellows, Laurie H	Associate Dean	00011938	095130	12			0.000	11,053
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.210</b>	<b>177,180</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009709	090013	00			0.000	27,702
Bachman, Eva B	Specialist - Doctoral	00008059	252300	12	2080	22.628	1.000	47,066
Boehler, Carol L	Program Coordinator	00009673	252300	12	2080	20.811	1.000	43,287
Eastin, Terri A	Specialist -Masters	00008060	252300	12	2080	21.765	1.000	45,272
Hackwith, Gail R	Student Services Specialist	00008056	252300	12	2080	20.817	1.000	43,300
Schneider, Nancy J	Fellowship Specialist	00008052	252300	12	2080	22.956	1.000	47,748
Swanson, Hollie J	Program Coordinator	00007288	252300	12	2080	18.377	1.000	38,224
Bryan, Angela K	International Grad Student Support Spec	00005052	253300	12	2080	20.192	1.000	42,000
Bryan, Neal M	Assoc Dir-Grad Student/Postdoc Develop	00015052	253300	12			1.000	51,490
Cruise, Jason J	Assoc Dir, Admissions Operations & Tech	00012680	253300	12			1.000	53,850
Dam, Stacy A	Assistant Director, Graduate Recruitment	00004192	253300	12			1.000	43,225
Edwards, Elizabeth W	Assoc Director-Grad Student Development	00008053	253300	12			1.000	46,900
Jobes, Maggie J	Assistant Director Graduate Recruitment	00015211	253300	12			1.000	43,754
TBA	Graduate Admissions Director	00008051	253308	12			1.000	14,582
Paseka, Erin D	Graduate Data Systems Specialist	00008061	302300	12	2080	24.868	1.000	51,725
Soper, Steven P	Asst Director for Recruitment Campaigns	00009507	302300	12			1.000	43,159
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>15.000</b>	<b>683,284</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wallman, Sherryl	Project Technician	00015115	242400	12	2080	22.164	1.000	46,101
Hiatt, Terry S	Accounting Technician	00008057	242401	12	2080	20.811	1.000	43,287
Ashbury, Mary K	Domestic Admissions Evaluator	00011865	252501	12	2080	18.190	1.000	37,836
Coleman, Casey J	Domestic Admissions Evaluator	3600007289	252501	12	2080	19.190	1.000	39,915
Shrader, Patricia L	Senior Internatl Admissions Evaluator	00008058	252501	12	2080	20.375	1.000	42,380

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Grad Studies Office (12)  
**COST OBJECT:** Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	International Admissions Evaluator	00008055	252501	12	2080	19.390	1.000	40,332
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.000</b>	<b>249,851</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH/SCHOLASTIC	Graduate Research Asst	00006097	095134	00		5.283	2.000	21,977
GRADUATE RESEARCH ASST	Graduate Research Asst	00007186	095134	00		14.904	0.750	23,251
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>2.750</b>	<b>45,228</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008676	095500	00			0.000	7,067
STUDENT WORKERS	Student Worker	00008062	095500	00			0.000	1,012
STUDENT WORKERS	Student Worker	00008670	095500	00			0.000	37,172
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.000</b>	<b>45,251</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>24.960</b>	<b>1,200,794</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>25.960</b>	<b>1,271,598</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								86,543
519200 FICA CONTRIBUTION								85,229
519300 HEALTH INSURANCE CONTRIBUTION								185,155
519400 LIFE INSURANCE CONTRIBUTION								1,997
	<b>SUBTOTAL BENEFITS</b>							<b>358,924</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,630,522</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								182,821
540000 TRAVEL EXPENSE								5,693
599950 PLANNED NEGATIVE BUDGET-NON-P								-27,482
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>161,032</b>
	<b>COST OBJECT TOTAL</b>							<b>1,791,554</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Grad Studies Office (12)  
**COST OBJECT:** Grad Studies Special Reproduction (21-0112-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,654
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,654</b>
	<b>COST OBJECT TOTAL</b>							<b>5,654</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Grad Studies Office (12)  
**COST OBJECT:** Grad Studies Gambling State (21-0112-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Grad Studies Office (12)  
**COST OBJECT:** ISSO-Intrntl Stdtd Scholar Office (21-0112-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00005299	090013	00			0.000	2,159
Jones, Alexandra K	International Student and Scholar Spec	00002557	252300	12			1.000	43,327
Mattos, Stephen A	International Student and Scholar Spec	00013555	252300	12			1.000	43,959
Meyer, Natalia M	International Student and Scholar Spec	00004520	252300	12			1.000	41,500
Cagley, Karen Ann	Director, Intl Student/Scholar Office	00004525	253300	12			1.000	54,147
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>185,092</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wilkins, Alan M	ISSO Staff Assistant	00004345	242409	12	2080	15.385	1.000	32,000
Wright, Stephanie A	Int'l Student & Scholar Office Proj Asst	00004522	242409	12	2080	15.450	1.000	32,137
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>64,137</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>249,229</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>249,229</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,702
519200 FICA CONTRIBUTION								17,892
519300 HEALTH INSURANCE CONTRIBUTION								29,334
519400 LIFE INSURANCE CONTRIBUTION								417
<b>SUBTOTAL BENEFITS</b>								<b>62,345</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>311,574</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								41,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>41,500</b>
<b>COST OBJECT TOTAL</b>								<b>353,074</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Public Policy Center (16)  
**COST OBJECT:** Public Policy Cnt (21-0116-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Tomkins, Alan Jeffrey	Director	00010307	095081	12			1.000	132,440
Tomkins, Alan Jeffrey	Director	00010307	095081	12			0.000	22,688
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>155,128</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>155,128</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>155,128</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,610
519200 FICA CONTRIBUTION								11,627
519300 HEALTH INSURANCE CONTRIBUTION								14,402
519400 LIFE INSURANCE CONTRIBUTION								245
<b>SUBTOTAL BENEFITS</b>								<b>36,884</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>192,012</b>
<b>COST OBJECT TOTAL</b>								<b>192,012</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** General Studies (17)

**COST OBJECT:** Exploratory & Pre-Prof Advising Cnt (21-0117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007667	090013	00			0.000	3,550
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>3,550</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,550</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,550</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,263
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,263</b>
	<b>COST OBJECT TOTAL</b>							<b>23,813</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** General Studies (17)

**COST OBJECT:** Explore Center-Diff (21-0117-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mathis, Rebecca K	Administrative Coordinator	00003287	242402	12	2080	16.502	1.000	34,324
Tegler, Mikayla M	Administrative Coordinator	00007171	242402	12	2080	16.722	1.000	34,782
Breitkreutz, Paul D	Coord of Advising Technology Systems	00009742	252306	12			1.000	40,000
Carroll, Megan K	Academic Advisor	00004412	252306	12			1.000	35,000
Fucci, Anthony T	Academic Advisor	00010556	252306	12			1.000	36,684
Gustafson, Jaclyn M	Coord of Pre-Professional Advising Svcs	00009559	252306	12			1.000	42,000
Lynch, Joseph M	Academic Advisor	00009992	252306	12			1.000	37,752
Plath, Kristin A	Academic Advisor	00004446	252306	12			1.000	41,551
Varejcka-McGee, Carmen D	Academic Advisor	00007390	252306	12			1.000	47,344
Yadon, Kelsey M	Academic Advisor	00004403	252306	12			1.000	35,000
Kerr, Katie E	Associate Director	00004529	253300	12			1.000	58,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>11.000</b>	<b>442,437</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>11.000</b>	<b>442,437</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.000</b>	<b>442,437</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>442,437</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							15,350
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,350</b>
	<b>COST OBJECT TOTAL</b>							<b>457,787</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Undergrad Dean's Office (23)

**COST OBJECT:** Undergraduate Programs (21-0123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Mitchell, Nancy D	Director of Undergraduate Education	00003186	095082	12			1.000	143,156
<b>513000 MGR/PROFESSIONAL SAL</b>								
Moseman, Barbara JoAnn	Transfer Credit Coordinator	00013039	253300	12			0.400	22,632
	(21-0123-5101)UG POE-Undergraduate Programs		513000				0.60	33,949
	<b>TOTAL Moseman, Barbara JoAnn</b>						1.00	<b>56,581</b>
Brenton, Nicolette M	Project Specialist	00010565	262300	12			1.000	36,000
Clark, Justina Y	Director of Undergraduate Research	00004422	263300	12			0.500	35,000
Schlange, Jacob R	Coord Learning Community Recruit & Comm	00003726	342300	12			0.200	7,600
	(21-0123-5101)UG POE-Undergraduate Programs		513000				0.80	30,400
	<b>TOTAL Schlange, Jacob R</b>						1.00	<b>38,000</b>
Roof, Vanessa L	Inst Retention & Assessment Rsch Analyst	00010161	363300	12			1.000	72,100
Stevens, Michael P	Senior Researcher	00003655	363300	12			1.000	56,650
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.100</b>	<b>229,982</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00009677	090016	00			0.000	20
	<b>SUBTOTAL NONFACULTY</b>						<b>5.100</b>	<b>373,158</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.100</b>	<b>373,158</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,666
519200 FICA CONTRIBUTION								25,483
519300 HEALTH INSURANCE CONTRIBUTION								20,526
519400 LIFE INSURANCE CONTRIBUTION								603
	<b>SUBTOTAL BENEFITS</b>							<b>75,278</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>448,436</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								52,807
599950 PLANNED NEGATIVE BUDGET-NON-P								-29,927
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,880</b>
	<b>COST OBJECT TOTAL</b>							<b>471,316</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Undergrad Dean's Office (23)  
**COST OBJECT:** UG POE-Undergraduate Programs (21-0123-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002585	090013	00			0.000	9,788
Moseman, Barbara JoAnn	Transfer Credit Coordinator	00013039	253300	12			0.600	33,949
	(21-0123-0001)Undergraduate Programs		513000				0.40	22,632
	<b>TOTAL Moseman, Barbara JoAnn</b>						1.00	<b>56,581</b>
Love, Vaughn L	Asst Dir Academic Learning Communities	00013294	263300	12			1.000	46,000
Schlange, Jacob R	Coord Learning Community Recruit & Comm	00003726	342300	12			0.800	30,400
	(21-0123-0001)Undergraduate Programs		513000				0.20	7,600
	<b>TOTAL Schlange, Jacob R</b>						1.00	<b>38,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.400</b>	<b>120,137</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.400</b>	<b>120,137</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.400</b>	<b>120,137</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>120,137</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							113,199
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>113,199</b>
	<b>COST OBJECT TOTAL</b>							<b>233,336</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Undergrad Dean's Office (23)  
**COST OBJECT:** Undergraduate Programs-Diff (21-0123-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jensen, Beverly Ann	Transfer Credit Evaluation Specialist	00003723	252300		12		1.000	42,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>42,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>42,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,000</b>
	<b>COST OBJECT TOTAL</b>							<b>42,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Raikes Schl Comp Sci & Mgm (24)

**COST OBJECT:** POE Raikes Schl Comp Sci & Mgm (21-0124-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE MP Pool	PoE MP Pool	00007211	090013	00			0.000	12,908
Guru, Ashu	Associate Professor of Practice	00010629	095166	12			1.000	110,053
Cottingham, Ian J	Assistant Professor of Practice	00014409	095167	12			0.650	78,041
	(23-0124-3001)Raikes Design Studio		511000				0.35	42,023
	<b>TOTAL Cottingham, Ian J</b>						1.00	<b>120,064</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.650</b>	<b>201,002</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.650</b>	<b>201,002</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Keck, David W	Director	00011023	095081	12			1.000	251,292
TBA	Director of Operations & Marketing	00013177	095081	12			0.800	89,142
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.800</b>	<b>340,434</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00006003	090013	00			0.000	1,172
Penner, Kylie A	Administrative Coordinator	00002790	242402	12	2080	18.029	1.000	37,500
Leingang, Amanda G	Operations Manager	00013295	243300	12			0.540	25,029
	(23-0124-3001)Raikes Design Studio		513000				0.46	21,321
	<b>TOTAL Leingang, Amanda G</b>						1.00	<b>46,350</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.540</b>	<b>63,701</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.340</b>	<b>404,135</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.990</b>	<b>605,137</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>605,137</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							87,454
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>87,454</b>
	<b>COST OBJECT TOTAL</b>							<b>692,591</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** International Partnerships (25)  
**COST OBJECT:** Partnership Degree Pgm (21-0125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wilson, David E	Associate Vice Chancellor	00015089	095101	12			1.000	142,516
Wilson, David E	Associate Vice Chancellor	00015089	095101	12			0.000	14,250
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>156,766</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ayalon, Rachel M	International Projects Specialist	00003607	242300	12	2080	16.840	1.000	35,028
Stevens-Liska, Maegan C	International Projects Manager	00010796	243300	12			1.000	51,170
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>86,198</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Ayalon, Rachel M	International Projects Specialist	00003607	242300	12	2080	16.840	-1.000	-35,028
Stevens-Liska, Maegan C	International Projects Manager	00010796	243300	12			-1.000	-51,170
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-2.000</b>	<b>-86,198</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>156,766</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>156,766</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,760
519200 FICA CONTRIBUTION								10,767
519300 HEALTH INSURANCE CONTRIBUTION								7,127
519400 LIFE INSURANCE CONTRIBUTION								245
<b>SUBTOTAL BENEFITS</b>								<b>29,899</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>186,665</b>
<b>COST OBJECT TOTAL</b>								<b>186,665</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** International Partnerships (25)

**COST OBJECT:** Confucius Institute-SCH (21-0125-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wood, Charles	Director - Confucius Institute	00005730	095082	02			0.000	20,000
	(21-6230-0001)Biochemistry		511000				0.25	42,938
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.75	130,039
	<b>TOTAL Wood, Charles</b>						<b>1.00</b>	<b>207,977</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zeng, Rachel G	Executive Associate Director	00007796	243300	12			1.000	69,646
<b>514000 CLER/TECH/SERV WAGES</b>								
Rystrom, Angela L	Office Associate	00015418	242409	12	2080	16.384	1.000	34,079
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Wood, Charles	Director - Confucius Institute	00005730	095082	02			0.000	-20,000
	(21-6230-0001)Biochemistry		511000				0.25	42,938
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.75	130,039
	<b>TOTAL Wood, Charles</b>						<b>1.00</b>	<b>207,977</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Zeng, Rachel G	Executive Associate Director	00007796	243300	12			-1.000	-69,646
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Rystrom, Angela L	Office Associate	00015418	242409	12	2080	16.384	-1.000	-34,079
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Career Services (27)  
**COST OBJECT:** Career Services (21-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Watts, William H	Dir of Univ Advising & Career Services	00002483	095081	12			1.000	125,775
<b>513000 MGR/PROFESSIONAL SAL</b>								
Roberts, Shawn R	Employer Relations Coordinator	00004502	242300	12			0.800	27,861
	(24-0127-2015001)Career Services		513000				0.20	6,965
	<b>TOTAL Roberts, Shawn R</b>						1.00	<b>34,826</b>
McClintic, Andrea R	Associate Director External Relations	00002663	253300	12			0.800	43,672
	(24-0127-2015001)Career Services		513000				0.20	10,918
	<b>TOTAL McClintic, Andrea R</b>						1.00	<b>54,590</b>
Timm, Christine K	Associate Director Student Experience	00002067	253300	12			1.000	75,321
Wilber, Emily	Asst Dir for Peer Career Ed & Program	00003125	253300	12			1.000	53,500
Allison, Thomas G	Senior Career Advisor	00010237	253301	12			1.000	49,786
Faber, Rebecca J	Senior Career Advisor	00011989	253301	12			1.000	53,778
Kirkland Jr, Jake	Senior Career Advisor	00004512	253301	11			0.910	56,830
TBA	Assistant Director	00004497	253301	12			1.000	23,961
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.510</b>	<b>384,709</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Brooks, Chance	Receptionist	00003331	241411	12	1760	12.526	0.847	22,068
Gonzales, Jordan P	Employer Relations Assistant	00007128	242400	12	1456	14.861	0.700	21,637
	(24-0127-2015001)Career Services		514000				0.30	9,273
	<b>TOTAL Gonzales, Jordan P</b>						1.00	<b>30,910</b>
Novotny, Kimberly A	Employer Relations Assistant	00003107	242400	12	1456	15.361	0.700	22,365
	(24-0127-2015001)Career Services		514000				0.30	9,585
	<b>TOTAL Novotny, Kimberly A</b>						1.00	<b>31,950</b>
TBA	Administrative Tech I	00007045	242400	12		12.528	0.570	14,853
Ulrich, Ruth A	Administrative Tech I	00003330	242400	12	2080	19.547	1.000	40,657
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.817</b>	<b>121,580</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00009455	095134	00			0.800	13,207
	<b>SUBTOTAL NONFACULTY</b>						<b>13.127</b>	<b>645,271</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.127</b>	<b>645,271</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								45,945
519200 FICA CONTRIBUTION								44,051
519300 HEALTH INSURANCE CONTRIBUTION								90,179
519400 LIFE INSURANCE CONTRIBUTION								1,073
	<b>SUBTOTAL BENEFITS</b>							<b>181,248</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Career Services (27)  
**COST OBJECT:** Career Services (21-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								<b>826,519</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							801
599950	PLANNED NEGATIVE BUDGET-NON-P							-12,042
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-11,241</b>
<b>COST OBJECT TOTAL</b>								<b>815,278</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** First Year Experience and Transition Programs (28)

**COST OBJECT:** First Year Expr & Transition Programs (21-0128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schwab, Chandra R	Academic Success Coach	00003565	252300		12		1.000	36,500
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>36,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>36,500</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,500</b>
	<b>COST OBJECT TOTAL</b>							<b>36,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** First Year Experience and Transition Programs (28)

**COST OBJECT:** First Year Expr & Transition Progms-Diff (21-0128-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Callies, Ann L	Academic Success Coach	00003475	252300		12		1.000	38,050
Mueller, Kurt	Academic Success Coach	00002583	252300		12		1.000	36,500
Pflueger, Cheryl M	Academic Success Coach	00007283	252300		12		1.000	39,810
Schaefer, Megan N	Academic Success Coach	00012473	252300		12		1.000	37,730
Reed, Heather A	Dir of First-Year Exp & Transition Prgms	00015457	253300		12		1.000	73,248
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>225,338</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00002678	095134		00		0.000	15,000
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>240,338</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>240,338</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>240,338</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>265,338</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** First Year Experience and Transition Programs (28)

**COST OBJECT:** FYE&TP-First Husker Orientation Program (21-0128-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								45,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>45,000</b>
<b>COST OBJECT TOTAL</b>								<b>45,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Military and Veterans Success Center (29)

**COST OBJECT:** Military and Veteran Success Center (21-0129-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Everhart, Darrell D	Director of Student Veterans Center	00004999	253300		12		1.000	52,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>52,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>52,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,000</b>
	<b>COST OBJECT TOTAL</b>							<b>52,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Public Policy Center (16)

**COST OBJECT:** PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pytlik Zillig, Lisa Marie	Research Associate Professor	00013053	095147	12			1.000	69,820
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>69,820</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Shank, Nancy C	Associate Director	00010540	095022	12			1.000	118,465
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heetderks, Jennifer S	Grants Specialist	00010529	242300	12	1560	24.894	0.750	38,835
Bovaird, Lia E	Managerial Accountant	00013969	243302	12			0.600	34,356
Abdel-Monem, Tarik L	Research Specialist	00013994	363300	12			1.000	50,268
TBA	Research Specialist	00013339	363300	12			0.625	29,590
Hoffman, Stacey J	Research Specialist	00013588	363308	12			1.000	50,843
Lowry, Ryan M	Research Specialist	00012155	363308	12			0.200	9,286
	(26-0116-0090003)Public Policy Center		513000				0.80	37,149
<b>TOTAL Lowry, Ryan M</b>							<b>1.00</b>	<b>46,435</b>
Perkins, Teri L	Research Specialist	00013589	363308	12			0.625	31,416
Walther, Janell C	Research Specialist	00011718	363308	12			1.000	46,435
Bulling, Denise J	Project Director	00013284	364300	12			1.000	109,043
Dekraai, Mark B	Project Director	00013283	364300	12			1.000	109,105
Speck, Kathryn J	Project Manager	00013310	364300	12			1.000	69,876
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.800</b>	<b>579,053</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Klein, Jennifer A	Communication & Admin Support Associate	00012403	242400	12	2080	19.570	1.000	40,706
Moline, Kathleen L	Sr Office Associate	00013311	242400	12	2080	15.254	1.000	31,729
Sutter, Hayley E	Senior Office Associate	00012391	242400	12	2080	15.114	1.000	31,438
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>103,873</b>
<b>SUBTOTAL NONFACULTY</b>							<b>12.800</b>	<b>801,391</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.800</b>	<b>871,211</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								47,916
519200 FICA CONTRIBUTION								60,114
519300 HEALTH INSURANCE CONTRIBUTION								119,356
519400 LIFE INSURANCE CONTRIBUTION								1,742
519800 WORKERS COMPENSATION								6,693
<b>SUBTOTAL BENEFITS</b>								<b>235,821</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,107,032</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Public Policy Center (16)

**COST OBJECT:** PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>1,107,032</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** International Partnerships (25)  
**COST OBJECT:** Confucius Insti Secondary Funds-Hanban (22-0125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shi, Lei	Program Coordinator	00003674	242300	12	2080	19.672	1.000	40,918
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>40,918</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>40,918</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,250
519200 FICA CONTRIBUTION								2,823
519300 HEALTH INSURANCE CONTRIBUTION								5,606
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								314
<b>SUBTOTAL BENEFITS</b>								<b>11,075</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>51,993</b>
<b>COST OBJECT TOTAL</b>								<b>51,993</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Career Services (27)  
**COST OBJECT:** Internship Services (22-0127-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,153
<b>TOTAL NET OPERATING EXPENSES</b>								<b>26,153</b>
<b>COST OBJECT TOTAL</b>								<b>26,153</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Raikes Schl Comp Sci & Mgm (24)

**COST OBJECT:** Raikes School Master (23-0124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00013636	095380	00			0.500	20,352
<b>SUBTOTAL FACULTY</b>							<b>0.500</b>	<b>20,352</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011167	095134	00			1.000	65,749
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>65,749</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>86,101</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,391
519200 FICA CONTRIBUTION								5,080
519300 HEALTH INSURANCE CONTRIBUTION								9,557
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								47,925
<b>SUBTOTAL BENEFITS</b>								<b>67,039</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>153,140</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,736
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,736</b>
<b>COST OBJECT TOTAL</b>								<b>155,876</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Raikes Schl Comp Sci & Mgm (24)  
**COST OBJECT:** Raikes Design Studio (23-0124-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cottingham, Ian J	Assistant Professor of Practice	00014409	095167	12			0.350	42,023
	(21-0124-5101)POE Raikes Schl Comp Sci & Mgm		511000				0.65	78,041
	<b>TOTAL Cottingham, Ian J</b>						1.00	<b>120,064</b>
<b>SUBTOTAL FACULTY</b>							<b>0.350</b>	<b>42,023</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.340	38,612
	(21-0511-0001)Computer Science		511000				0.15	17,147
	(21-0511-0001)Computer Science		512100				0.18	20,956
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	38,103
	<b>TOTAL Suing, Jeremy R</b>						1.00	<b>114,818</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Leingang, Amanda G	Operations Manager	00013295	243300	12			0.460	21,321
	(21-0124-5101)POE Raikes Schl Comp Sci & Mgm		513000				0.54	25,029
	<b>TOTAL Leingang, Amanda G</b>						1.00	<b>46,350</b>
Christensen, Zachary M	Design Studio Development Manager	00002830	303321	12			1.000	56,650
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.460</b>	<b>77,971</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.800</b>	<b>116,583</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.150</b>	<b>158,606</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,089
519200 FICA CONTRIBUTION								9,358
519300 HEALTH INSURANCE CONTRIBUTION								17,605
519400 LIFE INSURANCE CONTRIBUTION								159
519800 WORKERS COMPENSATION								1,218
<b>SUBTOTAL BENEFITS</b>								<b>36,429</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>195,035</b>
<b>COST OBJECT TOTAL</b>								<b>195,035</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Career Services (27)  
**COST OBJECT:** Career Services (23-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Spier, Celeste W	Coordinator	00002695	252300	12			0.100	4,392
	(22-0501-0011)A&S Advising-Placement Fees		513000				0.06	2,509
	(21-0501-0001)Dean Arts & Sciences		513000				0.84	37,014
	<b>TOTAL Spier, Celeste W</b>						1.00	<b>43,915</b>
Berge, Jeannine W	CBA Assoc Dir-Employer Exper & Outrch	00013191	253300	12			0.080	4,707
	(21-0602-5801)CBA Differential Tuition		513000				0.92	51,943
	<b>TOTAL Berge, Jeannine W</b>						1.00	<b>56,650</b>
Larson, Rachel E	CBA Assoc Dir Career & Pro Devel	00007181	253300	12			0.080	4,707
	(21-0602-5801)CBA Differential Tuition		513000				0.92	51,943
	<b>TOTAL Larson, Rachel E</b>						1.00	<b>56,650</b>
TBA	Assistant Director	00009744	253300	12			0.100	5,150
Klucas, Robert W	Information Technology Coordinator	00004501	302300	12			1.000	46,000
Ott, Kayla M	Communication Coordinator	00003153	343302	12			1.000	39,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.360</b>	<b>103,956</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00003334	095500	00		12.396	0.850	21,916
	<b>SUBTOTAL NONFACULTY</b>						<b>3.210</b>	<b>125,872</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.210</b>	<b>125,872</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,420
	519200 FICA CONTRIBUTION							7,427
	519300 HEALTH INSURANCE CONTRIBUTION							13,972
	519400 LIFE INSURANCE CONTRIBUTION							126
	519800 WORKERS COMPENSATION							966
	<b>SUBTOTAL BENEFITS</b>							<b>28,911</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>154,783</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							35,424
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>35,424</b>
	<b>COST OBJECT TOTAL</b>							<b>190,207</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Career Services (27)  
**COST OBJECT:** Career Services (24-0127-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Roberts, Shawn R	Employer Relations Coordinator	00004502	242300	12			0.200	6,965
	(21-0127-0001)Career Services		513000				0.80	27,861
	<b>TOTAL Roberts, Shawn R</b>						1.00	<b>34,826</b>
McClintic, Andrea R	Associate Director External Relations	00002663	253300	12			0.200	10,918
	(21-0127-0001)Career Services		513000				0.80	43,672
	<b>TOTAL McClintic, Andrea R</b>						1.00	<b>54,590</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.400</b>	<b>17,883</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gonzales, Jordan P	Employer Relations Assistant	00007128	242400	12	624	14.861	0.300	9,273
	(21-0127-0001)Career Services		514000				0.70	21,637
	<b>TOTAL Gonzales, Jordan P</b>						1.00	<b>30,910</b>
Novotny, Kimberly A	Employer Relations Assistant	00003107	242400	12	624	15.361	0.300	9,585
	(21-0127-0001)Career Services		514000				0.70	22,365
	<b>TOTAL Novotny, Kimberly A</b>						1.00	<b>31,950</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.600</b>	<b>18,858</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>36,741</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>36,741</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,176
	519200 FICA CONTRIBUTION							1,653
	519300 HEALTH INSURANCE CONTRIBUTION							2,645
	519400 LIFE INSURANCE CONTRIBUTION							37
	519800 WORKERS COMPENSATION							282
	<b>SUBTOTAL BENEFITS</b>							<b>5,793</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,534</b>
	<b>COST OBJECT TOTAL</b>							<b>42,534</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** VC Academic Affairs (01)  
**COST OBJECT:** VC Academic Affairs (25-0101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Associate Professor of Practice	00031568	095166	02			0.100	6,617	
TBA	Assoc Prof Practice	00033073	095166	02			0.150	9,926	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.250</b>	<b>16,543</b>
	<b>SUBTOTAL FACULTY</b>							<b>0.250</b>	<b>16,543</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.250</b>	<b>16,543</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION							529	
519200	FICA CONTRIBUTION							744	
519300	HEALTH INSURANCE CONTRIBUTION							1,191	
519400	LIFE INSURANCE CONTRIBUTION							17	
519800	WORKERS COMPENSATION							127	
	<b>SUBTOTAL BENEFITS</b>								<b>2,608</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>19,151</b>
	<b>COST OBJECT TOTAL</b>								<b>19,151</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Public Policy Center (16)  
**COST OBJECT:** Public Policy Center (26-0116-0090003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lowry, Ryan M	Research Specialist	00012155	363308				0.800	37,149
	(22-0116-0002)PPC-Service Center Account		513000				0.20	9,286
	<b>TOTAL Lowry, Ryan M</b>						1.00	<b>46,435</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>37,149</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>37,149</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,300
519200 FICA CONTRIBUTION								1,597
519300 HEALTH INSURANCE CONTRIBUTION								2,489
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								285
	<b>SUBTOTAL BENEFITS</b>							<b>5,708</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,857</b>
	<b>COST OBJECT TOTAL</b>							<b>42,857</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Undergrad Dean's Office (23)  
**COST OBJECT:** Dean-Undergraduate Studies (26-0123-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burroughs, Kriston P	Assistant Program Coordinator	00002624	252300	12			1.000	38,446
Loughrist, Timothy D	Assistant Program Coordinator	00009416	252300	12			1.000	36,000
Yadgarova, Malika R	Assistant Program Coordinator	00013330	252300	12			1.000	38,446
King, Kelli Alice	Dir, WHT Scholars Learning Community	00006300	253300	12			1.000	62,888
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>175,780</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Beltran, Samantha D	Administrative Technician	00013719	242400	12	2080	16.856	1.000	35,061
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>210,841</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>210,841</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,379
519200 FICA CONTRIBUTION								9,066
519300 HEALTH INSURANCE CONTRIBUTION								14,126
519400 LIFE INSURANCE CONTRIBUTION								211
519800 WORKERS COMPENSATION								1,619
	<b>SUBTOTAL BENEFITS</b>							<b>32,401</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>243,242</b>
	<b>COST OBJECT TOTAL</b>							<b>243,242</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Dean Col of Architecture (01)

**COST OBJECT:** Dean College Of Architecture (21-0201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Williams, Geryl L	Business Manager	00002003	242303	12			1.000	62,757
Kuenning, Stephanie M	Student Success Coordinator	00002031	253300	12			1.000	55,280
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>118,037</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Penner, Jay C	Acctg Clk II	00002004	241401	12	2080	18.352	1.000	38,172
Erickson, Lindsey C	Operations & Support Associate	00002006	242400	12	2080	19.231	1.000	40,000
Gonzalez, Leslie A	Academic Advisor/Recruiter	00002005	252306	12	2080	16.417	1.000	34,148
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>112,320</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002007	095133	00		16.770	2.360	82,319
Graduate Research Asst	Graduate Research Asst	00011374	095134	00		13.962	0.750	21,781
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>3.110</b>	<b>104,100</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005949	095500	00			0.000	24,641
<b>SUBTOTAL NONFACULTY</b>							<b>8.110</b>	<b>359,098</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.110</b>	<b>359,098</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,380
519200 FICA CONTRIBUTION								23,384
519300 HEALTH INSURANCE CONTRIBUTION								33,776
519400 LIFE INSURANCE CONTRIBUTION								546
<b>SUBTOTAL BENEFITS</b>								<b>83,086</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>442,184</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								71,601
599950 PLANNED NEGATIVE BUDGET-NON-P								-57,781
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,820</b>
<b>COST OBJECT TOTAL</b>								<b>456,004</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Dean Col of Architecture (01)  
**COST OBJECT:** Col of Architecture-Distance Ed (21-0201-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								34,146
<b>TOTAL NET OPERATING EXPENSES</b>								<b>34,146</b>
<b>COST OBJECT TOTAL</b>								<b>34,146</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** Architecture General (21-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY POOL	Faculty Pool	00002200	090011	00			0.000	65,117
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>65,117</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>65,117</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,117</b>
	<b>COST OBJECT TOTAL</b>							<b>65,117</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** POE Architecture-Visual Literacy (21-0202-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.790	59,948
	(21-0205-0002)Architecture-Interior Design		511000				0.11	8,254
	<b>TOTAL Bahe, Lindsey A E</b>						0.90	<b>68,202</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.790</b>	<b>59,948</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.790</b>	<b>59,948</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,948</b>
	<b>COST OBJECT TOTAL</b>							<b>59,948</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** College Arch Diff Tuition (21-0202-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00002200	090011	00			0.000	643,517
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>643,517</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>643,517</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>643,517</b>
	<b>COST OBJECT TOTAL</b>							<b>643,517</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** College Diff (21-0202-5810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McCullough-Vondrak, Kerry E	Communications Associate	00004515	343302	12			1.000	39,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Schuster, Michael R	Admissions Associate	00010256	242409	12	2080	15.450	1.000	32,136
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>71,136</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>71,136</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,136</b>
	<b>COST OBJECT TOTAL</b>							<b>71,136</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Architecture (05)  
**COST OBJECT:** Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Day, Jeffrey L	Professor	00002015	095150	02			0.600	59,272	
	<b>TOTAL Day, Jeffrey L</b>							1.00	<b>107,918</b>
Handa, Rumiko	Professor	00002010	095150	02			1.000	96,920	
Hoistad, Mark A	Professor	00002025	095150	02			1.000	117,471	
Kuska, Sharon Suzanne	Professor	00002013	095150	02			1.000	100,501	
Scholz, Gordon P	Professor	00002024	095150	02			0.190	18,150	
	(21-0206-0001)Community & Regional Planning		511000				0.81	77,380	
	<b>TOTAL Scholz, Gordon P</b>							1.00	<b>95,530</b>
Ford, Christopher T	Associate Professor	00010400	095152	02			1.000	68,993	
Hardy, Steven A	Associate Professor	00005943	095152	02			1.000	85,982	
Hemsath, Timothy L	Associate Professor	00002009	095152	02			1.000	71,322	
Kelly, Brian M	Associate Professor	00002019	095152	02			1.000	71,981	
TBA	Associate Professor	00005809	095152	02			1.000	62,225	
Griffiths, Jason	Assistant Professor	00002012	095150	02			1.000	72,000	
Karle, David W	Assistant Professor	00002039	095154	02			1.000	67,502	
Olshavsky IV, Peter	Assistant Professor	00002017	095154	02			1.000	69,996	
TBA	Assistant Professor	00002026	095154	02			1.000	61,200	
LECTURER/T	Lecturer/T	00002249	095380	00		51.262	1.010	107,692	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>13.800</b>	<b>1,131,207</b>
	<b>SUBTOTAL FACULTY</b>							<b>13.800</b>	<b>1,131,207</b>
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Day, Jeffrey L	Program Director	00002008	095081	02			0.400	39,513	
Day, Jeffrey L	Program Director	00002008	095081	02			0.000	9,133	
	<b>TOTAL Day, Jeffrey L</b>							1.00	<b>107,918</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.400</b>	<b>48,646</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002033	095133	00		15.551	4.250	137,473	
	<b>SUBTOTAL NONFACULTY</b>							<b>4.650</b>	<b>186,119</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.450</b>	<b>1,317,326</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								80,443	
519200 FICA CONTRIBUTION								82,348	
519300 HEALTH INSURANCE CONTRIBUTION								140,024	
519400 LIFE INSURANCE CONTRIBUTION								1,756	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Architecture (05)  
**COST OBJECT:** Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								304,571
								1,621,897
								1,621,897

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Architecture (05)

**COST OBJECT:** Architecture-Interior Design (21-0205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hinchman, Mark A	Professor	00015218	095150	02			1.000	86,753
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.110	8,254
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.79	59,948
	<b>TOTAL Bahe, Lindsey A E</b>						0.90	<b>68,202</b>
TBA	Associate Professor	00015219	095152	02			1.000	60,966
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.110</b>	<b>155,973</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.110</b>	<b>155,973</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00015214	095081	02			0.000	5,618
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>5,618</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.110</b>	<b>161,591</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,639
519200 FICA CONTRIBUTION								11,822
519300 HEALTH INSURANCE CONTRIBUTION								9,273
519400 LIFE INSURANCE CONTRIBUTION								220
	<b>SUBTOTAL BENEFITS</b>							<b>31,954</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>193,545</b>
	<b>COST OBJECT TOTAL</b>							<b>193,545</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Architecture (05)  
**COST OBJECT:** Arch-Landscape Arch (21-0205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sutton, Richard K	Professor	00033034	095150	12			0.070	8,698
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.11	12,757
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.82	95,683
	<b>TOTAL Sutton, Richard K</b>						1.00	<b>117,138</b>
Wilson, Kim L	Professor	00003612	095150	12			0.400	53,608
	(21-6308-0001)CED Dean-Operating		511000				0.25	40,806
	(21-0206-0001)Community & Regional Planning		512100				0.17	22,785
	<b>TOTAL Wilson, Kim L</b>						1.00	<b>141,323</b>
TBA	Assistant Professor	00015302	095154	02			1.000	59,489
Thomas, Sarah E	Assistant Professor	00002022	095154	02			1.000	65,023
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.470</b>	<b>186,818</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.470</b>	<b>186,818</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wilson, Kim L	Director	00015413	095081	12			0.180	24,124
	(21-6308-0001)CED Dean-Operating		511000				0.25	40,806
	(21-0206-0001)Community & Regional Planning		512100				0.17	22,785
	<b>TOTAL Wilson, Kim L</b>						1.00	<b>141,323</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.180</b>	<b>24,124</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.650</b>	<b>210,942</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							14,506
	519200 FICA CONTRIBUTION							15,569
	519300 HEALTH INSURANCE CONTRIBUTION							36,332
	519400 LIFE INSURANCE CONTRIBUTION							337
	<b>SUBTOTAL BENEFITS</b>							<b>66,744</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>277,686</b>
	<b>COST OBJECT TOTAL</b>							<b>277,686</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Community & Regional Planning (06)  
**COST OBJECT:** Community & Regional Planning (21-0206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Scholz, Gordon P	Professor	00002024	095150	02			0.810	77,380
	(21-0205-0001)Architecture		511000				0.19	18,150
	<b>TOTAL Scholz, Gordon P</b>						1.00	<b>95,530</b>
Cantarero, Rodrigo	Associate Professor	00002049	095152	02			1.000	71,050
Nam, Yunwoo	Associate Professor	00002018	095152	02			1.000	71,598
Tang, Zhenghong	Associate Professor	00002048	095152	02			1.000	78,279
LECTURER	Lecturer	00006019	095380	00		21.022	0.150	6,374
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.960</b>	<b>304,681</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.960</b>	<b>304,681</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wilson, Kim L	Program Director	00002035	095081	12			0.170	22,785
	(21-0205-0006)Arch-Landscape Arch		511000				0.40	53,608
	(21-6308-0001)CED Dean-Operating		511000				0.25	40,806
	(21-0205-0006)Arch-Landscape Arch		512100				0.18	24,124
	<b>TOTAL Wilson, Kim L</b>						1.00	<b>141,323</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.170</b>	<b>22,785</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.130</b>	<b>327,466</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,029
519200 FICA CONTRIBUTION								23,925
519300 HEALTH INSURANCE CONTRIBUTION								42,527
519400 LIFE INSURANCE CONTRIBUTION								496
	<b>SUBTOTAL BENEFITS</b>							<b>92,977</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>420,443</b>
	<b>COST OBJECT TOTAL</b>							<b>420,443</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Col Architecture Gen (02)

**COST OBJECT:** Architecture General Community Studies (22-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							23,000
540000	TRAVEL EXPENSE							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,000</b>
	<b>COST OBJECT TOTAL</b>							<b>33,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)

**DEPARTMENT:** Col Architecture Gen (02)

**COST OBJECT:** Architecture General Student Tech Fee (22-0202-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								45,400
<b>TOTAL NET OPERATING EXPENSES</b>								<b>45,400</b>
<b>COST OBJECT TOTAL</b>								<b>45,400</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Col Architecture Gen (02)  
**COST OBJECT:** Arch Gen-Media Center (23-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005949	095500	00		10.537	1.000	16,000
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>16,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>16,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,118
519200 FICA CONTRIBUTION								1,293
519300 HEALTH INSURANCE CONTRIBUTION								2,433
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								168
<b>SUBTOTAL BENEFITS</b>								<b>5,034</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>21,034</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								59,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>59,000</b>
<b>COST OBJECT TOTAL</b>								<b>80,034</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Architecture (05)  
**COST OBJECT:** Arch-High School Workshop (23-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>14,000</b>
<b>COST OBJECT TOTAL</b>								<b>14,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Architecture (02)  
**DEPARTMENT:** Dean Col of Architecture (01)  
**COST OBJECT:** Eloise Kruger Collection (26-0201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hemsath, DiAnna L	Collections Manager/Museum	00012141	333307	12			0.600	24,418
							<b>0.600</b>	<b>24,418</b>
							<b>0.600</b>	<b>24,418</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								855
519200 FICA CONTRIBUTION								1,050
519300 HEALTH INSURANCE CONTRIBUTION								1,636
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								187
								<b>3,752</b>
								<b>28,170</b>
								<b>28,170</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Dean Col of Arts & Science (01)  
**COST OBJECT:** Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Francisco, Joseph S	Dean	00002055	095125	12			1.000	319,300
	(27-0509-0069001)Chemistry		511000				0.00	55,000
	<b>TOTAL Francisco, Joseph S</b>						1.00	<b>374,300</b>
Dominguez, David A M	Associate Dean for Research	00008769	095130	02			0.500	49,427
Dominguez, David A M	Associate Dean for Research	00008769	095130	02			0.000	4,943
	(21-0521-0001)Physics And Astronomy		511000				0.50	49,426
	<b>TOTAL Dominguez, David A M</b>						1.00	<b>103,796</b>
Minter, Deborah W	Associate Dean-Undergraduate Education	00002057	095130	02			1.000	85,291
Minter, Deborah W	Associate Dean-Undergraduate Education	00002057	095130	02			0.000	8,529
Pilson, Diana J	Associate Dean for Academic Programs	00003380	095130	02			0.750	57,023
Pilson, Diana J	Associate Dean for Academic Programs	00003380	095130	02			0.000	5,702
	(21-0506-0001)School Of Biological Sci		511000				0.25	19,007
	<b>TOTAL Pilson, Diana J</b>						1.00	<b>81,732</b>
Theiss-Morse, Elizabeth A	Associate Dean for Faculty	00002058	095130	12			0.800	106,675
Theiss-Morse, Elizabeth A	Associate Dean for Faculty	00002058	095130	12			0.000	10,668
	(21-0522-0001)Political Science		511000				0.20	26,669
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Theiss-Morse, Elizabeth A</b>						1.00	<b>149,012</b>
Kimbrough, Alecia J	Assistant Dean for Business & Finance	00009869	095135	12			1.000	133,229
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>5.050</b>	<b>780,787</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Welch, Stephanie R	Budget Analyst	00013691	242302	12	2080	21.888	1.000	45,528
Maupin, Lisa L	Events Coordinator	00010274	242307	12	1040	18.021	0.500	18,742
	(27-0526-0001001)Great Plains Studies-Operat		513000				0.50	18,742
	<b>TOTAL Maupin, Lisa L</b>						1.00	<b>37,484</b>
Klucas, Mary Lorraine	Administrative Associate	00002062	242402	12	2080	23.668	1.000	49,230
Uribe, Wendy R	Assistant to the Dean	00002064	242402	12	2080	22.387	1.000	46,565
Bodfield, Jennifer M	A&S Academic HR/Business Specialist	00010189	243300	12			1.000	50,226
Libolt, Alycia A	Sr. Budget/Financial Analyst	00015238	243309	12			1.000	50,473
Spier, Celeste W	Coordinator	00002695	252300	12			0.840	37,014
	(22-0501-0011)A&S Advising-Placement Fees		513000				0.06	2,509
	(23-0127-0001)Career Services		513000				0.10	4,392
	<b>TOTAL Spier, Celeste W</b>						1.00	<b>43,915</b>
Brant, Kara S	Recruiter	00003007	252303	12			1.000	32,928
Lazarowicz, Tony A	Coordinator	00012425	252306	12			1.000	41,892
Pellatz Jr, Douglas R	Academic Advisor	<sup>83</sup> 00015334	252306	12			1.000	36,595
Savage, Meagan L	Academic Advisor	00013701	252306	12			1.000	35,963

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Dean Col of Arts & Science (01)  
**COST OBJECT:** Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Whitney, Damian M	Academic Advisor	00002818	252306	12			1.000	35,963
Holt, Jodi J	Director of Recruitment	00010327	253300	12			1.000	49,000
Fielder, Christina Lynn	Director of Advising	00002684	254300	12			1.000	67,000
Bhatt, Drashti B	Database Administrator/Programmer	00002060	302300	12			0.778	32,814
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.22	9,349
	<b>TOTAL Bhatt, Drashti B</b>						1.00	<b>42,163</b>
Nauman, Bradley N	Computer Specialist	00012283	302310	12	1040	16.264	0.500	16,915
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.50	16,914
	<b>TOTAL Nauman, Bradley N</b>						1.00	<b>33,829</b>
Miller, Bryan L	Technical Support Manager	00013609	302311	12			0.500	22,396
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.50	22,396
	<b>TOTAL Miller, Bryan L</b>						1.00	<b>44,792</b>
O'Connor, Michael J	Web Specialist	00010972	302314	12	2080	18.074	1.000	37,594
Ferguson, Timothy J	Network Manager	00008484	303312	12			0.500	22,078
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.50	22,078
	<b>TOTAL Ferguson, Timothy J</b>						1.00	<b>44,156</b>
Werning, Sophia C	External Relations Coordinator	00003601	343308	12			1.000	44,183
O'Clock-Pieper, Theresa L	Marketing/Communications Director	00002608	343317	12			1.000	67,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>18.618</b>	<b>840,099</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Waldman, Rebecca D	Office Assistant	00011272	241409	12	1040	10.770	0.500	11,201
Ensor, Brenda D	Admin Tech I	00009685	242400	12	2080	16.682	1.000	34,698
Metcalfe, Amanda L	Administrative Tech	00002063	242400	12	2080	14.400	1.000	29,952
Peterson, Andrea L	Admin Tech I	00002061	242400	12	2080	14.904	1.000	31,000
Kilbride, Matthew S	Computer Technician	00002700	301500	12	2080	14.529	1.000	30,221
Ourada, Jeremiah J	Computer Technician	00002510	301500	12	1040	14.686	0.500	15,273
	(22-0501-0001)Student Tech Revl-A&S Dean's O		514000				0.50	15,273
	<b>TOTAL Ourada, Jeremiah J</b>						1.00	<b>30,546</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.000</b>	<b>152,345</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010288	095134	00			0.000	2,673
<b>516000 STUDENT WAGES</b>								
STUDENTS	Student Worker	00002066	095500	00		1.843	4.850	18,595
<b>SUBTOTAL NONFACULTY</b>							<b>33.518</b>	<b>1,794,499</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>33.518</b>	<b>1,794,499</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								108,302
519200 FICA CONTRIBUTION								119,370
519300 HEALTH INSURANCE CONTRIBUTION								211,804

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Dean Col of Arts & Science (01)  
**COST OBJECT:** Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,557
	<b>SUBTOTAL BENEFITS</b>							<b>442,033</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,236,532</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								48,602
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>48,602</b>
	<b>COST OBJECT TOTAL</b>							<b>2,285,134</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Dean Col of Arts & Science (01)

**COST OBJECT:** A&S Business Cooperative (21-0501-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mattson, Sara A	Grants Specialist	00002746	242300	12	1560	22.424	0.750	34,981
	(22-0501-0012)Oldfather Bus Coop Srv Cnt		513000				0.25	11,661
	<b>TOTAL Mattson, Sara A</b>						1.00	<b>46,642</b>
Sorensen, Rachelle R	Business Manager	00003000	243312	12			1.000	58,772
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.750</b>	<b>93,753</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Schurr, Jill C R	Personnel Associate	00013180	242400	12	2080	16.347	1.000	34,001
Garretson, Breana C	Accounting Associate	00012130	242401	12	2080	17.637	1.000	36,685
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>70,686</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.750</b>	<b>164,439</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.750</b>	<b>164,439</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,903
519200 FICA CONTRIBUTION								11,824
519300 HEALTH INSURANCE CONTRIBUTION								32,896
519400 LIFE INSURANCE CONTRIBUTION								296
	<b>SUBTOTAL BENEFITS</b>							<b>54,919</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>219,358</b>
	<b>COST OBJECT TOTAL</b>							<b>219,358</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts & Science General (02)  
**COST OBJECT:** Arts & Science General (21-0502-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY REPLACEMENT POOL	A & S Collective Fac	00009500	090011	00			0.000	1,659,972
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>1,659,972</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
SUMMER SALARY-ADMIN	Summer Salary-Admin	00006379	090012	00			0.000	357,249
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00008589	090013	00			0.000	165,993
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00002059	090014	00			0.000	7,773
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00009997	090015	00			0.000	103,118
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
FACULTY REPLACEMENT POOL	A & S Collective Fac	00009500	090011	00			0.000	-17,694
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>616,439</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>2,276,411</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,276,411</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								326,209
540000 TRAVEL EXPENSE								60,046
599950 PLANNED NEGATIVE BUDGET-NON-P								-919,863
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-533,608</b>
<b>COST OBJECT TOTAL</b>								<b>1,742,803</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts & Science General (02)  
**COST OBJECT:** A&S Gen-Distance Ed (21-0502-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
A & S, Distance Ed Collective Faculty	A & S, Distance Ed Collective Faculty	00003725	090011	00			0.000	32,400
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>32,400</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>32,400</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>32,400</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,094,399
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,094,399</b>
<b>COST OBJECT TOTAL</b>								<b>1,126,799</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Arts & Science General (02)

**COST OBJECT:** A&S Testing Facility-Online Dist Ed (21-0502-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Zachek, Amy J	Testing Center Coordinator	00011832	242400	12	2080	18.327	1.000	38,120
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Zachek, Amy J	Testing Center Coordinator	00011832	242400	12	2080	18.327	-1.000	-38,120
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Anthropology (05)  
**COST OBJECT:** Anthropology (21-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							175,323
	<b>TOTAL PERSONAL SERVICES</b>							819,375
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							16,815
540000	TRAVEL EXPENSE							180
	<b>TOTAL NET OPERATING EXPENSES</b>							16,995
	<b>COST OBJECT TOTAL</b>							836,370

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Avramova, Zoya V	Professor	00002453	095150	02			1.000	94,038
Basolo, Alexandra L	Professor	00009419	095150	02			1.000	91,806
Blum, Paul H	Professor	00008486	095150	02			1.000	99,340
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Blum, Paul H</b>						1.00	<b>104,340</b>
Cerutti, Heriberto D	Professor	00002150	095150	02			0.460	56,206
	(21-0545-0001)Plant Science-A&S		511000				0.54	65,011
	<b>TOTAL Cerutti, Heriberto D</b>						1.00	<b>121,217</b>
Christensen, Alan Carl	Professor	00002120	095150	02			1.000	88,300
Forbes, Valery E	Professor	00002134	095150	02			0.400	69,593
	<b>TOTAL Forbes, Valery E</b>						1.00	<b>178,983</b>
Fritz, Sherilyn Claire	Professor	00011838	095150	02			0.150	20,527
	(21-0514-0001)Geosciences		511000				0.85	116,415
	(27-0514-0107001)Geosciences		511000				0.00	15,000
	<b>TOTAL Fritz, Sherilyn Claire</b>						1.00	<b>151,942</b>
Gardner, Scott L	Professor	00002130	095150	02			1.000	97,493
Gibson, Robert M	Professor	00002087	095150	02			1.000	82,178
Harshman, Lawrence G	Professor	00002153	095150	02			0.500	51,374
Hebets, Eileen A	Professor	00002151	095150	02			1.000	103,780
Knops, Johannes M	Professor	00007466	095150	02			1.000	99,280
Moriyama, Etsuko	Professor	00012558	095150	02			0.600	68,167
	(21-0545-0001)Plant Science-A&S		511000				0.40	45,447
	<b>TOTAL Moriyama, Etsuko</b>						1.00	<b>113,614</b>
Nickerson, Kenneth	Professor	00002143	095150	02			1.000	98,178
Wagner, William E	Professor	00002133	095150	02			1.000	85,000
Wood, Charles	Professor	00009785	095150	02			0.750	130,039
	(21-6230-0001)Biochemistry		511000				0.25	42,938
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0125-0002)Confucius Institute-SCH		512100				0.00	20,000
	<b>TOTAL Wood, Charles</b>						1.00	<b>207,977</b>
Zera, Anthony James	Professor	00002126	095150	02			1.000	104,169
	(27-0506-0020001)Biological Science		511000				0.00	10,000
	<b>TOTAL Zera, Anthony James</b>						1.00	<b>114,169</b>
Zhang, Luwen	Professor	00002324	095150	02			1.000	88,189
Angeletti, Peter C	Associate Professor	00002431	095152	02			1.000	72,911
Atkin, Audrey L	Associate Professor	<sup>92</sup> 00009809	095152	02			1.000	77,398
Bachman, Gwendolyn C	Associate Professor	00009614	095152	02			1.000	73,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brown, Deborah M	Associate Professor	00002300	095152	02			1.000	79,327
Chia, Catherine P	Associate Professor	00002149	095152	02			1.000	63,192
Elthon, Thomas E	Assoc Professor	00033050	095152	02			0.300	23,268
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.12	9,451
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.08	6,077
	<b>TOTAL Elthon, Thomas E</b>						<b>0.50</b>	<b>38,796</b>
Li, Qingsheng	Associate Professor	00002148	095152	02			1.000	94,550
Montooth, Kristi	Associate Professor	00002386	095152	02			1.000	84,700
Moriyama, Hideaki	Associate Professor	00002135	095152	02			1.000	89,237
Osterman, John	Associate Professor	00002139	095152	02			1.000	78,946
Pilson, Diana J	Associate Professor	00008698	095152	02			0.250	19,007
	(21-0501-0001)Dean Arts & Sciences		512100				0.75	62,725
	<b>TOTAL Pilson, Diana J</b>						<b>1.00</b>	<b>81,732</b>
Russo, Sabrina E	Associate Professor	00002140	095152	02			1.000	77,500
Storz, Jay F	Associate Professor	00007710	095152	02			1.000	95,500
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Storz, Jay F</b>						<b>1.00</b>	<b>98,500</b>
Tenhumberg, Brigitte	Associate Professor	00002129	095152	02			0.850	65,744
	(21-0517-0001)Mathematics & Statistics		511000				0.15	11,602
	<b>TOTAL Tenhumberg, Brigitte</b>						<b>1.00</b>	<b>77,346</b>
Yu, Bin	Associate Professor	00009752	095152	02			0.600	50,606
	(21-6262-5210)POE-PSI-Dr Yu		511000				0.40	33,539
	<b>TOTAL Yu, Bin</b>						<b>1.00</b>	<b>84,145</b>
Zhang, Chi	Associate Professor	00002221	095152	02			1.000	87,931
Couch, Brian	Assistant Professor	00002144	095154	02			1.000	76,200
DeLong, John Paul	Assistant Professor	00002131	095154	02			1.000	77,800
Meiklejohn, Colin D	Assistant Professor	00002393	095154	02			1.000	76,200
Riekhof, Wayne R	Assistant Professor	00002123	095154	02			1.000	77,300
Shizuka, Daizaburo	Assistant Professor	00010179	095154	02			1.000	75,000
Weber, Karrie A	Assistant Professor	00002154	095154	02			0.600	46,758
	(21-0514-0001)Geosciences		511000				0.40	31,144
	<b>TOTAL Weber, Karrie A</b>						<b>1.00</b>	<b>77,902</b>
Glider, William V	Professor of Practice	00010386	095165	02			1.000	77,241
Woodman, David Allan	Professor of Practice	00009940	095165	02			1.000	89,661
LECTURER/T	Lecturer/T	00013329	095380	00			0.000	47,377
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>36.460</b>	<b>3,304,011</b>
	<b>SUBTOTAL FACULTY</b>						<b>36.460</b>	<b>3,304,011</b>
<b>NONFACULTY</b>								

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Forbes, Valery E	Director/Chair	00002118	095191	02			0.600	104,390
Forbes, Valery E	Director/Chair	00002118	095191	02			0.000	5,000
	<b>TOTAL Forbes, Valery E</b>						1.00	<b>178,983</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>109,390</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nordmeyer, Barbara L	Grants Specialist	00008596	242300	12	2080	23.841	1.000	49,590
Patrick, Kristin E	Business Manager	00002167	243312	12			1.000	51,006
O'Connor, Wendy L	Academic Adviser	00009873	252306	12			1.000	42,561
Sayer, Erin M	Academic Advisor	00012248	252306	12			1.000	43,914
Garbisch, Jon O	Associate Director	00006929	263300	12			0.670	33,054
	(21-0506-0002)School Of Biological Sci		513000				0.33	16,282
	<b>TOTAL Garbisch, Jon O</b>						1.00	<b>49,336</b>
Hurd, Victoria W	Teaching Lab Manager	00013629	263300	12			1.000	42,806
Rudrappa, Deepak G	Microbiology Teaching Lab Manager	00002155	263300	12			0.750	30,825
Suhr, Timothy J	Laboratory Manager	00012335	263300	12			1.000	41,989
Whitaker, Beth Ann	Lab Manager	00009170	263300	12			1.000	50,195
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.420</b>	<b>385,940</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Denison, Raye-Lynn M	Staff Secy II	00009988	241409	12	2080	14.450	1.000	30,055
Kortum, Tammy L	Administrative Tech I	00002165	242400	12	2080	19.552	1.000	40,668
Hotovy, Linda Sue	Accounting Technician	00002164	242401	12	2080	17.786	1.000	36,995
Fredregill, Sarah K	Office Associate	00012226	242409	12	2080	13.666	1.000	28,425
McManamey, Julie A	Cler Asst III	00015075	242409	12		12.361	1.000	25,711
Peck, Mindy J	Staff Secy III	00002169	242409	12	2080	12.379	1.000	25,748
Schuler, Gayle D	Staff Assistant	00002171	242409	12	2080	18.606	1.000	38,700
Tisdale, Carla A	Staff Secy III	00002168	242409	12	2080	12.589	1.000	26,185
Pinkelman, Debra J	Laboratory Storekeeper	00002174	321700	12	2080	18.018	1.000	37,477
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12	1626	18.543	0.782	30,162
Hanthorn, Kandy M	Assistant to Greenhouse Manager	00002157	362503	12	2080	15.300	1.000	31,824
Vavra, Janna M	Research Technician III	00008786	362503	12	2080	17.231	1.000	35,840
Berg, Clinton R	Animal Care Supervisor	00002158	362702	12	2080	17.456	1.000	36,308
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>12.782</b>	<b>424,098</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002176	095133	00		15.617	24.000	779,584
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS--BIWEEKLY	Student Worker	00002177	095500	00		13.123	1.430	39,032
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Sayer, Erin M	Academic Advisor	00012248	252306	12			-1.000	-43,914
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Vavra, Janna M	Research Technician III	00008786	362503	12	2080	17.231	-1.000	-35,840
							<b>45.232</b>	<b>1,658,290</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>81.692</b>	<b>4,962,301</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								326,871
519200 FICA CONTRIBUTION								297,910
519300 HEALTH INSURANCE CONTRIBUTION								475,580
519400 LIFE INSURANCE CONTRIBUTION								6,585
<b>SUBTOTAL BENEFITS</b>								<b>1,106,946</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>6,069,247</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								265,572
540000 TRAVEL EXPENSE								490
<b>TOTAL NET OPERATING EXPENSES</b>								<b>266,062</b>
<b>COST OBJECT TOTAL</b>								<b>6,335,309</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** School Of Biological Sci (21-0506-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Garbisch, Jon O	Associate Director	00006929	263300	12			0.330	16,282
	(21-0506-0001)School Of Biological Sci		513000				0.67	33,054
	<b>TOTAL Garbisch, Jon O</b>						1.00	<b>49,336</b>
Bailey, Roy L	Facility Manager	00004978	273308	12	2080	19.918	1.000	41,430
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.330</b>	<b>57,712</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.330</b>	<b>57,712</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.330</b>	<b>57,712</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,141
	519200 FICA CONTRIBUTION							4,156
	519300 HEALTH INSURANCE CONTRIBUTION							16,556
	519400 LIFE INSURANCE CONTRIBUTION							103
	<b>SUBTOTAL BENEFITS</b>							<b>23,956</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>81,668</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							39,479
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,479</b>
	<b>COST OBJECT TOTAL</b>							<b>121,147</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** Bio Science Special Projects (21-0506-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,761
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,761</b>
<b>COST OBJECT TOTAL</b>								<b>10,761</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** BS120 Equipment (21-0506-1173)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buescher, James L	Teaching Lab Manager	00002016	263300				1.000	40,777
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Buescher, James L	Teaching Lab Manager	00002016	263300				-1.000	-40,777
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** POE Bio Sci-Init Ecol/Evol Analysis (21-0506-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brassil, Chad E	Associate Professor	00011583	095152	02			1.000	77,000
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>77,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002359	090013	00			0.000	92,700
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>92,700</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>169,700</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>169,700</b>
<b>COST OBJECT TOTAL</b>								<b>169,700</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ethnic Studies (07)

**COST OBJECT:** Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Castro, Joy E	Professor	00002190	095150	02			0.400	43,722
	(21-0512-0001)English		511000				0.60	65,595
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Castro, Joy E</b>						1.00	<b>115,817</b>
Ari, Waskar T	Associate Professor	00015443	095152	02			0.400	26,747
	(21-0516-0001)History		511000				0.60	40,119
	<b>TOTAL Ari, Waskar T</b>						1.00	<b>66,866</b>
Curry, Dawne Y	Associate Professor	00003120	095152	02			0.400	27,652
	(21-0516-0001)History		511000				0.60	41,477
	<b>TOTAL Curry, Dawne Y</b>						1.00	<b>69,129</b>
Dance, Lory J	Assoc Professor	00011752	095152	02			0.400	35,286
	(21-0524-0001)Sociology		511000				0.60	52,931
	<b>TOTAL Dance, Lory J</b>						1.00	<b>88,217</b>
Dreher, Kwakiutl L	Associate Professor	00002323	095152	02			0.400	27,356
	(21-0512-0001)English		511000				0.60	41,040
	<b>TOTAL Dreher, Kwakiutl L</b>						1.00	<b>68,396</b>
Gannon, Thomas C	Associate Professor	00003104	095152	02			0.400	28,065
	(21-0512-0001)English		511000				0.60	42,101
	<b>TOTAL Gannon, Thomas C</b>						1.00	<b>70,166</b>
Garza, James A	Associate Professor	00002342	095152	02			0.400	29,171
	(21-0516-0001)History		511000				0.60	43,752
	<b>TOTAL Garza, James A</b>						1.00	<b>72,923</b>
Gonzalez, Jose E	Associate Professor	00011579	095152	02			0.400	27,434
	(21-0518-0001)Modern Languages		511000				0.60	41,146
	<b>TOTAL Gonzalez, Jose E</b>						1.00	<b>68,580</b>
Jones, Jeannette E	Associate Professor	00009666	095152	02			0.400	28,933
	(21-0516-0001)History		511000				0.60	43,401
	<b>TOTAL Jones, Jeannette E</b>						1.00	<b>72,334</b>
Jones, Patrick D	Associate Professor	00005799	095152	02			0.400	28,165
	(21-0516-0001)History		511000				0.60	42,247
	<b>TOTAL Jones, Patrick D</b>						1.00	<b>70,412</b>
Montes, Amelia M	Associate Professor	00002445	095152	02			0.400	35,037
	(21-0512-0001)English		511000				0.60	52,555
	<b>TOTAL Montes, Amelia M</b>						1.00	<b>87,592</b>
Rutledge, Gregory E	Associate Professor	00003246	095152	02			0.400	28,844
	(21-0512-0001)English	100	511000				0.60	43,271
	<b>TOTAL Rutledge, Gregory E</b>						1.00	<b>72,115</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ethnic Studies (07)

**COST OBJECT:** Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Smith, Victoria A O	Associate Professor	00009616	095152	02			0.400	28,849
	(21-0516-0001)History		511000				0.60	43,246
	<b>TOTAL Smith, Victoria A O</b>						1.00	<b>72,095</b>
Wals Aparicio, Sergio C	Associate Professor	00011585	095152	02			0.400	28,482
	(21-0522-0001)Political Science		511000				0.60	42,725
	<b>TOTAL Wals Aparicio, Sergio C</b>						1.00	<b>71,207</b>
Willis-Esqueda, Cynthia	Associate Professor	00011582	095152	02			0.400	29,326
	(21-0523-0001)Psychology		511000				0.60	44,011
	<b>TOTAL Willis-Esqueda, Cynthia</b>						1.00	<b>73,337</b>
Crucet, Jennine	Assistant Professor	00004637	095154	02			0.400	30,000
	(21-0512-0001)English		511000				0.60	45,000
	<b>TOTAL 160957</b>						1.00	<b>75,000</b>
Kang, Alice J	Assistant Professor	00011580	095154	02			0.400	26,584
	(21-0522-0001)Political Science		511000				0.60	39,876
	<b>TOTAL Kang, Alice J</b>						1.00	<b>66,460</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.800</b>	<b>509,653</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.800</b>	<b>509,653</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Castro, Joy E	Director/Chair	00002304	095191	02			0.000	3,500
	(21-0512-0001)English		511000				0.60	65,595
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Castro, Joy E</b>						1.00	<b>115,817</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Knapp, Nancy F	Staff Secy III	00002194	242409	12	1077	16.800	0.518	18,095
	(21-0533-0001)Global Studies		514000				0.48	16,848
	<b>TOTAL Knapp, Nancy F</b>						1.00	<b>34,943</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.518</b>	<b>21,595</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.318</b>	<b>531,248</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							39,956
	519200 FICA CONTRIBUTION							37,654
	519300 HEALTH INSURANCE CONTRIBUTION							55,457
	519400 LIFE INSURANCE CONTRIBUTION							876
	<b>SUBTOTAL BENEFITS</b>							<b>133,943</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>665,191</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Ethnic Studies (07)  
**COST OBJECT:** Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							15,044
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,044</b>
	<b>COST OBJECT TOTAL</b>							<b>680,235</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biotechnology (08)

**COST OBJECT:** Center For Biotechnology (21-0508-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fromm, Michael E	Professor	00033011	095150	02			0.270	52,543
	(21-6262-0001)Plant Science-Research		511000				0.73	144,786
	<b>TOTAL Fromm, Michael E</b>						1.00	<b>197,329</b>
Ladunga, Istvan	Professor	00033044	095150	02			0.310	59,336
	(21-0548-0001)Statistics		511000				0.34	64,353
	(21-6225-0001)Statistics		511000				0.35	66,133
	<b>TOTAL Ladunga, Istvan</b>						1.00	<b>189,822</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.580</b>	<b>111,879</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.580</b>	<b>111,879</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Ladunga, Istvan	Professor	00033044	095150	02	-645		-0.310	-59,336
	(21-0548-0001)Statistics		511000				0.34	64,353
	(21-6225-0001)Statistics		511000				0.35	66,133
	<b>TOTAL Ladunga, Istvan</b>						1.00	<b>189,822</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>-0.310</b>	<b>-59,336</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.270</b>	<b>52,543</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,393
519200 FICA CONTRIBUTION								2,458
519300 HEALTH INSURANCE CONTRIBUTION								3,929
519400 LIFE INSURANCE CONTRIBUTION								71
	<b>SUBTOTAL BENEFITS</b>							<b>10,851</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,394</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,306
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>35,306</b>
	<b>COST OBJECT TOTAL</b>							<b>98,700</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cerny, Ronald	Research Professor	00002578	095148	02			0.740	77,557
	(21-3208-0013)Center For Biotech-Mass Spec-C		511000				0.22	23,801
	(22-0509-0002)Chemistry Mass Spectrometer		511000				0.04	3,928
	<b>TOTAL Cerny, Ronald</b>						1.00	<b>105,286</b>
Berkowitz, David B	Professor	00002211	095150	02			0.400	56,773
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Berkowitz, David B</b>						1.00	<b>151,933</b>
DiMagno, Stephen	Professor	00002202	095150	02			1.000	123,878
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL DiMagno, Stephen</b>						1.00	<b>126,878</b>
Du, Liangcheng	Professor	00002214	095150	02			1.000	90,453
Dussault, Patrick H	Professor	00002207	095150	02			1.000	151,704
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Dussault, Patrick H</b>						1.00	<b>156,704</b>
Eckhardt, Craig J	Professor	00002201	095150	02			1.000	127,776
Hage, David S	Professor	00002197	095150	02			1.000	136,075
	(27-0509-0045001)Hewett University Prof-Park		511000				0.00	15,000
	<b>TOTAL Hage, David S</b>						1.00	<b>151,075</b>
Harbison, Gerard	Professor	00006117	095150	02			1.000	122,759
Langell, Marjorie A	Professor	00002225	095150	02			1.000	114,373
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Langell, Marjorie A</b>						1.00	<b>119,373</b>
Parkhurst, Lawrence J	Professor	00002213	095150	02			1.000	120,435
Powers, Robert	Professor	00002305	095150	02			1.000	93,409
Rajca, Andrzej	Professor	00002198	095150	02			1.000	128,947
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Rajca, Andrzej</b>						1.00	<b>133,947</b>
Redepenning, Jody	Professor	00002212	095150	02			1.000	88,885
Takacs, James M	Professor	00002217	095150	02			1.000	149,685
	(27-0509-0060001)Chemistry		511000				0.00	15,000
	<b>TOTAL Takacs, James M</b>						1.00	<b>164,685</b>
Zeng, Xiao Cheng	Professor	00002219	095150	02			1.000	146,342
Cheung, Chin Li	Associate Professor	00002224	095152	02			1.000	82,334
Griep, Mark A	Associate Professor	00008493	095152	02			1.000	75,284
Lai, Rebecca Y	Associate Professor	00002204	095152	02			1.000	87,538
	(21-0101-0008)VCAA-Distinguished Prof	104	511000				0.00	3,000
	<b>TOTAL Lai, Rebecca Y</b>						1.00	<b>90,538</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Li, Hui	Associate Professor	00002215	095152	02			1.000	75,638
Dodds, Eric D	Assistant Professor	00002216	095154	02			1.000	75,465
Guo, Jiantao	Assistant Professor	00002203	095154	02			1.000	77,687
Morin, Stephen A	Assistant Professor	00002331	095154	02			0.750	56,714
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	18,905
	<b>TOTAL Morin, Stephen A</b>						1.00	<b>75,619</b>
Sinitskiy, Alexander	Assistant Professor	00002406	095154	02			0.750	59,200
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	19,734
	<b>TOTAL Sinitskiy, Alexander</b>						1.00	<b>78,934</b>
Stains, Clifford I	Assistant Professor	00002220	095154	02			1.000	76,581
Stains, Marilyne	Assistant Professor	00002209	095154	02			0.500	39,119
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.25	19,560
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	19,560
	<b>TOTAL Stains, Marilyne</b>						1.00	<b>78,239</b>
Zhang, Jian	Assistant Professor	00007888	095154	02			1.000	75,865
Kautz, Jason A	Associate Professor of Practice	00009372	095166	02			1.000	75,303
Malina, Eric G	Associate Professor of Practice	00002138	095166	02			1.000	68,883
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>26.140</b>	<b>2,654,662</b>
	<b>SUBTOTAL FACULTY</b>						<b>26.140</b>	<b>2,654,662</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Berkowitz, David B	Chairperson	00002196	095140	02			0.600	85,160
Berkowitz, David B	Chairperson	00002196	095140	02			0.000	5,000
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Berkowitz, David B</b>						1.00	<b>151,933</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>90,160</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shaner, Catherine A	Financial Manager	00002227	242301	12			1.000	58,912
Eveleth, Dorothy Y	Business Manager	00010505	243312	12			1.000	52,160
Donovan, Elizabeth S	Assistant Director	00010520	363300	12			0.942	54,126
	(22-0509-0001)Chemistry Nmr Facility		513000				0.06	3,310
	<b>TOTAL Donovan, Elizabeth S</b>						1.00	<b>57,436</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.942</b>	<b>165,198</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Langan, M Jane	Acctg Clk II	00002231	241401	12	2080	14.908	1.000	31,008
Bergmeyer, Peggy L	Staff Assistant	00002235	242409	12	2080	15.858	1.000	32,984
Klempa, Leanna	Staff Secy III	00002239	242409	12	1040	15.650	0.500	16,276
Larson, Deanna M	Staff Secy III	10500002233	242409	12	2080	13.723	1.000	28,543
Ways, JaMel E M	Office Associate	00002234	242409	12	2080	14.603	1.000	30,374

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.500</b>	<b>139,185</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002241	095133	00		15.244	36.000	1,141,472
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00010740	095500	00			0.000	584
STUDENT WORKER SALARIED	Student Worker Salaried	00002242	095500	00		35.390	0.350	25,764
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.350</b>	<b>26,348</b>
<b>SUBTOTAL NONFACULTY</b>							<b>44.392</b>	<b>1,562,363</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>70.532</b>	<b>4,217,025</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								229,977
519200 FICA CONTRIBUTION								203,158
519300 HEALTH INSURANCE CONTRIBUTION								319,935
519400 LIFE INSURANCE CONTRIBUTION								4,431
<b>SUBTOTAL BENEFITS</b>								<b>757,501</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,974,526</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								248,415
540000 TRAVEL EXPENSE								633
<b>TOTAL NET OPERATING EXPENSES</b>								<b>249,048</b>
<b>COST OBJECT TOTAL</b>								<b>5,223,574</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Electronic Shop (21-0509-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wang, Jun	IT Specialist	00002245	302300				0.630	37,404
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.10	5,780
	(21-3241-0003)Holland Computing Center Core		513000				0.27	16,194
	<b>TOTAL Wang, Jun</b>						1.00	<b>59,378</b>
Wulser, Kurt W	Engineer	00005979	363300				0.395	26,204
	(22-0509-0002)Chemistry Mass Spectrometer		513000				0.50	33,195
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	6,991
	<b>TOTAL Wulser, Kurt W</b>						1.00	<b>66,390</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.025</b>	<b>63,608</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.025</b>	<b>63,608</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.025</b>	<b>63,608</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,089
519200 FICA CONTRIBUTION								4,853
519300 HEALTH INSURANCE CONTRIBUTION								8,868
519400 LIFE INSURANCE CONTRIBUTION								114
	<b>SUBTOTAL BENEFITS</b>							<b>18,924</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>82,532</b>
	<b>COST OBJECT TOTAL</b>							<b>82,532</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chemistry Deptl Research Support (21-0509-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.960	87,782
	(22-0509-0001)Chemistry Nmr Facility		511000				0.04	3,657
	<b>TOTAL Morton, Martha D</b>						1.00	<b>91,439</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.960</b>	<b>87,782</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Barfoot, Rene E	Admin Tech	00002254	242400	12	2080	15.851	1.000	32,971
Steinmeyer, Deneice K	Staff Assistant	00010530	242409	12	2080	14.274	1.000	29,689
Meade, Evan P	Laboratory Storekeeper	00002252	321700	12	2080	13.463	1.000	28,004
Aldag, Jamie L	Supply Control Clerk	00002250	321703	12	1040	13.000	0.500	13,520
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.500</b>	<b>104,184</b>
<b>516000 STUDENT WAGES</b>								
STUDENTS	Student Worker	00002255	095500	00	540	6.130	0.260	3,237
	<b>SUBTOTAL NONFACULTY</b>						<b>3.760</b>	<b>107,421</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.720</b>	<b>195,203</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							15,300
	519200 FICA CONTRIBUTION							14,162
	519300 HEALTH INSURANCE CONTRIBUTION							31,114
	519400 LIFE INSURANCE CONTRIBUTION							347
	<b>SUBTOTAL BENEFITS</b>							<b>60,923</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>256,126</b>
	<b>COST OBJECT TOTAL</b>							<b>256,126</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chem-Instrument Shop (21-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.349	21,603
	(21-0521-0010)Physics-Chemistry Machine Shop		513000				0.65	40,345
	<b>TOTAL Rhynalds, Robert L</b>						1.00	<b>61,948</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	690	17.000	0.332	11,740
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.03	1,025
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.64	22,595
	<b>TOTAL Kehm, Andrew S</b>						1.00	<b>35,360</b>
Placek, Keith A	Inst Mkr III	00002260	362601	12	374	21.856	0.180	8,184
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	20,911
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	16,365
	<b>TOTAL Placek, Keith A</b>						1.00	<b>45,460</b>
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	561	25.596	0.270	14,373
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	11,183
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	27,685
	<b>TOTAL Pribil, Patrick J</b>						1.00	<b>53,241</b>
Thompson, Mike	Inst Mkr III	00003140	362601	12	516	20.308	0.248	10,476
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	11,785
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	19,980
	<b>TOTAL Thompson, Mike</b>						1.00	<b>42,241</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.030</b>	<b>44,773</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.379</b>	<b>66,376</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.379</b>	<b>66,376</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>66,376</b>
<b>COST OBJECT TOTAL</b>								<b>66,376</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Classics (10)

**COST OBJECT:** Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burnett, Stephen G	Professor	00002278	095150	02			0.400	80,041
Crawford, Sidnie White	Professor	00002312	095150	02			1.000	109,748
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Crawford, Sidnie White</b>						1.00	<b>114,748</b>
Lahey, Stephen E	Professor	00011587	095150	02			0.400	30,800
	(27-0510-0007001)Classics		511000				0.00	2,500
	<b>TOTAL Lahey, Stephen E</b>						1.00	<b>84,120</b>
Turner, John D	Professor	00002675	095150	02			0.840	96,530
	(27-0510-0005001)Charles Mach Professor-Turn		511000				0.00	15,000
	(21-0510-5701)Classics-Distance Ed		511000				0.16	17,793
	<b>TOTAL Turner, John D</b>						1.00	<b>129,323</b>
Athanassopoulos, Effie F	Associate Professor	00002187	095152	02			0.200	12,052
	(21-0505-0001)Anthropology		511000				0.80	48,204
	<b>TOTAL Athanassopoulos, Effie F</b>						1.00	<b>60,256</b>
Duncan, Anne E	Associate Professor	00002264	095152	02			1.000	68,007
Gorman, Robert Joseph	Associate Professor	00002208	095152	02			1.000	65,581
Komarovski, Yaroslav L	Associate Professor	00002265	095152	02			1.000	66,199
Wood, Simon A	Associate Professor	00009337	095152	02			1.000	68,257
Murray, Sarah C	Assistant Professor	00002859	095154	02			1.000	61,800
Lippman, Michael B	Assistant Professor of Practice	00011185	095167	02			1.000	44,000
Crawford, Dan D	Sr. Lecturer	00010682	098379	02			0.500	23,789
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.340</b>	<b>726,804</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.340</b>	<b>726,804</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Lahey, Stephen E	Chairperson	00002263	095140	02			0.600	46,200
Lahey, Stephen E	Chairperson	00002263	095140	02			0.000	4,620
	(27-0510-0007001)Classics		511000				0.00	2,500
	<b>TOTAL Lahey, Stephen E</b>						1.00	<b>84,120</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>50,820</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Barreda, Roberta A	Staff Secy III	00002269	242409	12	2080	13.224	1.000	27,506
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002270	095133	00		8.159	1.000	16,971
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00002271	095500	00		17.567	0.050	1,827

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Classics (10)

**COST OBJECT:** Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						2.650	97,124
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						11.990	823,928
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							61,751
519200	FICA CONTRIBUTION							62,497
519300	HEALTH INSURANCE CONTRIBUTION							100,673
519400	LIFE INSURANCE CONTRIBUTION							1,162
	<b>SUBTOTAL BENEFITS</b>							<b>226,083</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,050,011</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							13,849
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,849</b>
	<b>COST OBJECT TOTAL</b>							<b>1,063,860</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Classics (10)  
**COST OBJECT:** Classics-Distance Ed (21-0510-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Turner, John D	Professor	00002675	095150				0.160	17,793
	(27-0510-0005001)Charles Mach Professor-Turn		511000				0.00	15,000
	(21-0510-0001)Classics		511000				0.84	96,530
	<b>TOTAL Turner, John D</b>						1.00	<b>129,323</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.160</b>	<b>17,793</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Turner, John D	Professor	00002675	095150				-0.160	-17,793
	(27-0510-0005001)Charles Mach Professor-Turn		511000				0.00	15,000
	(21-0510-0001)Classics		511000				0.84	96,530
	<b>TOTAL Turner, John D</b>						1.00	<b>129,323</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>-0.160</b>	<b>-17,793</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Deogun, Jitender S	Professor	00002286	095150	02			1.000	134,062
Dwyer, Matthew B	Professor	00002448	095150	02			0.400	76,867
	(27-1108-0001001)Henson College Prof - Sinco		511000				0.00	10,000
	<b>TOTAL Dwyer, Matthew B</b>						1.00	<b>207,168</b>
Elbaum, Sebastian G	Professor	00002280	095150	02			1.000	172,537
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Elbaum, Sebastian G</b>						1.00	<b>177,537</b>
Jiang, Hong	Professor	00002279	095150	02			0.900	114,759
	(21-1108-0001)Computer Sci-Comp Engr		511000				0.10	13,406
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Jiang, Hong</b>						1.00	<b>133,165</b>
Ramamurthy, Byravamurthy	Professor	00003156	095150	02			1.000	126,633
Reichenbach, Stephen E	Professor	00002274	095150	02			1.000	129,580
Samal, Ashok Kumar	Professor	00002273	095150	02			1.000	117,668
Variyam, Vinodchandran N	Professor	00009780	095150	02			1.000	119,633
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Variyam, Vinodchandran N</b>						1.00	<b>122,633</b>
Choueiry, Berthe Y	Associate Professor	00002497	095152	02			1.000	103,335
Cohen, Myra B	Associate Professor	00002458	095152	02			1.000	120,084
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Cohen, Myra B</b>						1.00	<b>123,084</b>
Scott, Stephen D	Associate Professor	00002308	095152	02			1.000	114,247
	<b>TOTAL Scott, Stephen D</b>						1.00	<b>116,647</b>
Srisa-An, Witawas	Associate Professor	00006827	095152	02			1.000	117,764
Vuran, Mehmet Can	Associate Professor	00003117	095152	02			1.000	108,263
Xu, Lisong	Associate Professor	00006118	095152	02			1.000	107,910
Cui, Juan	Assistant Professor	00002282	095154	02			1.000	91,502
Detweiler, Carrick J	Assistant Professor	00002276	095154	02			1.000	103,700
Duncan, Brittany A	Assistant Professor	00004728	095154	02			1.000	88,000
Hasan, Mohammad Rashedul	Assistant Professor of Practice	00002854	095167	02			1.000	71,610
Suing, Jeremy R	Lecturer	00015098	095380	12			0.150	17,147
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	38,103
	(23-0124-3001)Raikes Design Studio		512100				0.34	38,612
	<b>TOTAL Suing, Jeremy R</b>						1.00	<b>114,818</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>17.450</b>	<b>2,035,301</b>
<b>SUBTOTAL FACULTY</b>							<b>17.450</b>	<b>2,035,301</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Computer Science (11)  
**COST OBJECT:** Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Dwyer, Matthew B	Chairperson	00002272	095140	02			0.600	115,301
Dwyer, Matthew B	Chairperson	00002272	095140	02			0.000	5,000
	(27-1108-0001001)Henson College Prof - Sinco		511000				0.00	10,000
	<b>TOTAL Dwyer, Matthew B</b>						1.00	<b>207,168</b>
Scott, Stephen D	Vice Chairperson	00002285	095145	02			0.000	2,400
	<b>TOTAL Scott, Stephen D</b>						1.00	<b>116,647</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>122,701</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.180	20,956
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	38,103
	(23-0124-3001)Raikes Design Studio		512100				0.34	38,612
	<b>TOTAL Suing, Jeremy R</b>						1.00	<b>114,818</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Huttenmaier, Jenna G	Admin Coordinator	00013285	242402	12	2080	18.675	1.000	38,843
<b>514000 CLER/TECH/SERV WAGES</b>								
Heckens, Deborah S	Administrative Tech II	00002288	242400	12	2080	26.563	1.000	55,250
Everett, Rachelle M	Staff Assistant	00002289	242409	12	2080	20.181	1.000	41,976
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>97,226</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002290	095133	00		15.052	9.000	281,775
	<b>SUBTOTAL NONFACULTY</b>						<b>12.780</b>	<b>561,501</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>30.230</b>	<b>2,596,802</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							167,364
	519200 FICA CONTRIBUTION							140,098
	519300 HEALTH INSURANCE CONTRIBUTION							206,523
	519400 LIFE INSURANCE CONTRIBUTION							3,244
	<b>SUBTOTAL BENEFITS</b>							<b>517,229</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,114,031</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							43,330
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>43,330</b>
	<b>COST OBJECT TOTAL</b>							<b>3,157,361</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** POE Comp Sci-Comp Simul (21-0511-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Swanson, David Robert	Research Associate Professor	00013176	095147	12			0.600	77,068
	(21-2910-0001)Admin		511000				0.40	51,053
	(21-3241-0001)Holland Computing Center Core		512100				0.00	19,387
	<b>TOTAL Swanson, David Robert</b>						<b>1.00</b>	<b>147,508</b>
Rothermel, Gregg E	Professor	00013936	095150	02			1.000	174,562
	(26-0511-0043001)Jensen/Othmer Chair - Rothe		511000				0.00	5,000
	(26-0511-0044001)Othmer Match/Jensen Chair-R		511000				0.00	5,000
	<b>TOTAL Rothermel, Gregg E</b>						<b>1.00</b>	<b>184,562</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.600</b>	<b>251,630</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.600</b>	<b>251,630</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00003272	090013	00			0.000	94,163
Lang, Larita J	Admin Coordinator	00013361	242402	12	2080	22.221	1.000	46,219
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>140,382</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>140,382</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.600</b>	<b>392,012</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>392,012</b>
	<b>COST OBJECT TOTAL</b>							<b>392,012</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Computer Science (11)  
**COST OBJECT:** POE Comp Sci-Creating Depd End-User Soft (21-0511-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Augustyn, Marilyn J	Administrative Tech I	00015212	242400	12	2080	20.692	1.000	43,040
							<b>1.000</b>	<b>43,040</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>43,040</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>43,040</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
								8,580
<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,580</b>
<b>COST OBJECT TOTAL</b>								<b>51,620</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** POE Comp Sci-Sim Comp IT Telecomm (21-0511-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00006039	090011	00			0.000	5,323
Riedesel, Charles	Assistant Professor of Practice	00011722	095167	02			1.000	75,702
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>81,025</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>81,025</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>81,025</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>81,025</b>
	<b>COST OBJECT TOTAL</b>							<b>81,025</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** POE Comp Sci-Faculty Lu & Hochstein (21-0511-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lu, Ying	Associate Professor	00010461	095152				1.000	103,162
Sarma, Anita	Associate Professor	00002275	095152				1.000	105,085
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>208,247</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>208,247</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>208,247</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>208,247</b>
	<b>COST OBJECT TOTAL</b>							<b>208,247</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** POE Comp Sci-Crtg Dpdp Software-Suing (21-0511-5106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.330	38,103
	(21-0511-0001)Computer Science		511000				0.15	17,147
	(21-0511-0001)Computer Science		512100				0.18	20,956
	(23-0124-3001)Raikes Design Studio		512100				0.34	38,612
	<b>TOTAL Suing, Jeremy R</b>						<b>1.00</b>	<b>114,818</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>38,103</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>38,103</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,103</b>
	<b>COST OBJECT TOTAL</b>							<b>38,103</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** CSE Software Engineering Program (21-0511-5703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Person, Suzette J	Associate Professor of Practice	00004287	095166	02			1.000	108,000
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>108,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>108,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>108,000</b>
	<b>COST OBJECT TOTAL</b>							<b>108,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Abel, Marco	Professor	00002298	095150	02			0.400	37,080
	<b>TOTAL Abel, Marco</b>						1.00	<b>97,700</b>
Agee, Jonis	Professor	00003465	095150	02			1.000	118,377
	(27-0512-0002001)Adele Hall College Prof-Age		511000				0.00	10,000
	<b>TOTAL Agee, Jonis</b>						1.00	<b>128,377</b>
Bauer, Lois Grace	Professor	00002297	095150	02			1.000	85,863
Behrendt, Stephen C	Professor	00002341	095150	02			1.000	111,981
	(27-0512-0009001)Holmes Distinguished Prof-B		511000				0.00	15,000
	<b>TOTAL Behrendt, Stephen C</b>						1.00	<b>126,981</b>
Brooke, Robert E	Professor	00005788	095150	02			1.000	91,224
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Brooke, Robert E</b>						1.00	<b>96,224</b>
Buhler, Stephen Michael	Professor	00002302	095150	02			1.000	84,570
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Buhler, Stephen Michael</b>						1.00	<b>89,570</b>
Castro, Joy E	Professor	00002336	095150	02			0.600	65,595
	(21-0507-0001)Ethnic Studies		511000				0.40	43,722
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	(21-0507-0001)Ethnic Studies		512000				0.00	3,500
	<b>TOTAL Castro, Joy E</b>						1.00	<b>115,817</b>
Dawes, Kwame S N	Professor	00002327	095150	02			1.000	167,367
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	<b>TOTAL Dawes, Kwame S N</b>						1.00	<b>187,367</b>
Dixon, Wheeler W	Professor	00002108	095150	02			1.000	105,263
	(27-0512-0012001)J Ryan Prof Film Studies- D		511000				0.00	10,000
	<b>TOTAL Dixon, Wheeler W</b>						1.00	<b>115,263</b>
Foster, Gwendolyn Audrey	Professor	00002295	095150	02			1.000	81,967
Garelick, Rhonda K	Professor	00002296	095150	02			0.600	63,685
	(21-0702-0001)Fine & Performing Arts-General		511000				0.40	42,300
	<b>TOTAL Garelick, Rhonda K</b>						1.00	<b>105,985</b>
Homestead, Melissa J	Professor	00010739	095150	02			1.000	84,991
Honey, Maureen E	Professor	00002343	095150	02			1.000	106,646
Kaye, Frances W	Professor	00005787	095150	02			1.000	87,071
Kooser, Ted	Professor	00011716	095150	02			0.500	53,975
	(21-0512-0016)Ted Kooser Presidential Suppor		511000				0.00	10,000
	<b>TOTAL Kooser, Ted</b>	121					0.50	<b>63,975</b>
Lynch, Thomas P	Professor	00002321	095150	02			1.000	78,084

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Price, Kenneth M	Professor	00002465	095150	02			1.000	168,352
	(26-0512-0014001)Hillegas/Othmer Chair-Price		511000				0.00	7,500
	(26-0512-0015001)Othmer Match-Price; Kenneth		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	<b>TOTAL Price, Kenneth M</b>						1.00	<b>187,352</b>
White, Laura M	Professor	00002205	095150	02			1.000	83,479
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL White, Laura M</b>						1.00	<b>88,479</b>
Dreher, Kwakiutl L	Associate Professor	00002277	095152	02			0.600	41,040
	(21-0507-0001)Ethnic Studies		511000				0.40	27,356
	<b>TOTAL Dreher, Kwakiutl L</b>						1.00	<b>68,396</b>
Gailey, Amanda A	Associate Professor	00002311	095152	02			1.000	73,394
Gannon, Thomas C	Associate Professor	00002306	095152	02			0.600	42,101
	(21-0507-0001)Ethnic Studies		511000				0.40	28,065
	<b>TOTAL Gannon, Thomas C</b>						1.00	<b>70,166</b>
Jockers, Matthew L	Associate Professor	00002326	095152	02			1.000	110,000
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Jockers, Matthew L</b>						1.00	<b>113,000</b>
Montes, Amelia M	Associate Professor	00002440	095152	02			0.600	52,555
	(21-0507-0001)Ethnic Studies		511000				0.40	35,037
	<b>TOTAL Montes, Amelia M</b>						1.00	<b>87,592</b>
Rutledge, Gregory E	Associate Professor	00005842	095152	02			0.600	43,271
	(21-0507-0001)Ethnic Studies		511000				0.40	28,844
	<b>TOTAL Rutledge, Gregory E</b>						1.00	<b>72,115</b>
Schaffert, Timothy L	Associate Professor	00007545	095152	02			1.000	73,131
Schleck, Julia E	Associate Professor	00002344	095152	02			1.000	72,132
Vegso, Roland K	Associate Professor	00002310	095152	02			1.000	73,371
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Vegso, Roland K</b>						1.00	<b>76,371</b>
Capuano, Peter J	Assistant Professor	00002319	095154	02			1.000	70,000
Crucet, Jennine	Assistant Professor	00004635	095154	02			0.600	45,000
	(21-0507-0001)Ethnic Studies		511000				0.40	30,000
	<b>TOTAL 160957</b>						1.00	<b>75,000</b>
Deb, Basuli	Assistant Professor	00002294	095154	02			0.600	39,137
	(21-0537-0001)Women's Studies		511000				0.40	26,092
	<b>TOTAL Deb, Basuli</b>						1.00	<b>65,229</b>
Stage, Kelly J	Assistant Professor	00002358	095154	02			1.000	64,278
Waite, Stacey A	Assistant Professor	00002330	095154	02			1.000	67,011
Wisnicki, Adrian S	Assistant Professor	122 00002299	095154	02			1.000	64,492

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dawes, Kwame S N	Univ Prof - Chancellor's	00011319	095156	02			0.000	10,000
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	<b>TOTAL Dawes, Kwame S N</b>						1.00	<b>187,367</b>
Griffin, June A	Associate Professor of Practice	00002318	095166	02			1.000	51,448
Azima, Rachel	Assistant Professor of Practice	00003492	095167	02			1.000	57,065
Vespa, John J	Assistant Professor of Practice	00010128	095167	02			1.000	47,726
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>31.700</b>	<b>2,772,722</b>
	<b>SUBTOTAL FACULTY</b>						<b>31.700</b>	<b>2,772,722</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Abel, Marco	Chairperson	00002292	095140	02			0.600	55,620
Abel, Marco	Chairperson	00002292	095140	02			0.000	5,000
	<b>TOTAL Abel, Marco</b>						1.00	<b>97,700</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>60,620</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meeks, Mirhuanda L	Admin Asst	00002353	242402	12	2080	18.918	1.000	39,350
Schleiger, Edie M	Business Manager	00002348	243312	12			1.000	44,872
Chambers, Erin K	Instructional Technology & Media Speclst	00015454	302300	12	2080	19.640	1.000	40,851
Strosnider, Ashley L	Assistant Editor	00002354	342301	12			0.706	25,114
	(21-0512-0002)English Prairie Schooner		513000				0.25	8,743
	(22-0512-0002)English Prairie Schooner - Rev		513000				0.05	1,699
	<b>TOTAL Strosnider, Ashley L</b>						1.00	<b>35,556</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.706</b>	<b>150,187</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hart, Susan K	Staff Secy III	00002352	242409	12	2080	15.230	1.000	31,678
Jockers, Angela M	Office Associate	00005590	242409	12	1040	12.972	0.500	13,491
Starks, Barbara E	Staff Secy III	00007067	242409	12	2080	13.837	1.000	28,780
Messing, Leann M	Office Supervisor	00002349	242410	12	2080	25.545	1.000	53,133
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.500</b>	<b>127,082</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00		15.228	19.000	601,808
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002357	095500	00		6.341	1.390	18,333
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Starks, Barbara E	Staff Secy III	00007067	242409	12	194	13.208	-0.093	-2,555
	<b>SUBTOTAL NONFACULTY</b>						<b>28.103</b>	<b>955,475</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>59.803</b>	<b>3,728,197</b>

**BENEFITS**

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							232,929
519200	FICA CONTRIBUTION							214,485
519300	HEALTH INSURANCE CONTRIBUTION							313,958
519400	LIFE INSURANCE CONTRIBUTION							4,792
	<b>SUBTOTAL BENEFITS</b>							<b>766,164</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,494,361</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							102,662
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>102,662</b>
	<b>COST OBJECT TOTAL</b>							<b>4,597,023</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** English Prairie Schooner (21-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Strosnider, Ashley L	Assistant Editor	00002354	342301				0.245	8,743
	(21-0512-0001)English		513000				0.71	25,114
	(22-0512-0002)English Prairie Schooner - Rev		513000				0.05	1,699
	<b>TOTAL Strosnider, Ashley L</b>						1.00	<b>35,556</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.245</b>	<b>8,743</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.245</b>	<b>8,743</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							699
	519200 FICA CONTRIBUTION							652
	519300 HEALTH INSURANCE CONTRIBUTION							1,125
	519400 LIFE INSURANCE CONTRIBUTION							16
	<b>SUBTOTAL BENEFITS</b>							<b>2,492</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,235</b>
	<b>COST OBJECT TOTAL</b>							<b>11,235</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English-Film Studies Support (21-0512-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** English-Temp Instructors (21-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00002345	095380	00		19.376	6.900	278,078
<b>SUBTOTAL FACULTY</b>							<b>6.900</b>	<b>278,078</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.900</b>	<b>278,078</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,486
519200 FICA CONTRIBUTION								21,684
519300 HEALTH INSURANCE CONTRIBUTION								29,338
519400 LIFE INSURANCE CONTRIBUTION								425
<b>SUBTOTAL BENEFITS</b>								<b>67,933</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>346,011</b>
<b>COST OBJECT TOTAL</b>								<b>346,011</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Engl-19th Century Studies (21-0512-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								200
<b>TOTAL NET OPERATING EXPENSES</b>								<b>200</b>
<b>COST OBJECT TOTAL</b>								<b>200</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Ted Kooser Presidential Support (21-0512-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kooser, Ted	Univ Prof-Presidential Professor	00002127	095156				0.000	10,000
	(21-0512-0001)English		511000				0.50	53,975
	<b>TOTAL Kooser, Ted</b>						0.50	<b>63,975</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Kooser, Ted	Univ Prof-Presidential Professor	00002127	095156				0.000	-10,000
	(21-0512-0001)English		511000				0.50	53,975
	<b>TOTAL Kooser, Ted</b>						0.50	<b>63,975</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>-10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** Humanities on the Edge (21-0512-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,000</b>
<b>COST OBJECT TOTAL</b>								<b>2,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Digital Humanities Certification Program (21-0512-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500</b>
<b>COST OBJECT TOTAL</b>								<b>500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** POE English-Cather Studies (21-0512-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002192	090011	00			0.000	8,652
Ronning, Kari Ann	Research Associate Professor	00012064	095147	12			0.700	32,497
Reynolds, Guy J	Professor	00002463	095150	02			1.000	106,265
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.700</b>	<b>147,414</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.700</b>	<b>147,414</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burke, Elizabeth S	Program Specialist	00013293	243300	12			0.820	37,983
	(27-0512-0027001)English		513000				0.03	1,593
	<b>TOTAL Burke, Elizabeth S</b>						<b>0.85</b>	<b>39,576</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.820</b>	<b>37,983</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.520</b>	<b>185,397</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>185,397</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
								1,829
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,829</b>
	<b>COST OBJECT TOTAL</b>							<b>187,226</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** POE English-Digital Rsch (21-0512-5110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ramsay, Stephen J	Associate Professor	00002335	095152	02			1.000	82,167
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Ramsay, Stephen J</b>						1.00	<b>85,167</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>82,167</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>82,167</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>82,167</b>
	<b>COST OBJECT TOTAL</b>							<b>82,167</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** POE Engl-Fac Leadership Writing Init (21-0512-5111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Stenberg, Sharisse J	Professor	00002329	095150	02			1.000	90,695
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>90,695</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>90,695</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>90,695</b>
<b>COST OBJECT TOTAL</b>								<b>90,695</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Searls, Mindi L	Rsch Asst Professor	00011640	095146	02			0.500	31,103
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	31,103
	<b>TOTAL Searls, Mindi L</b>						1.00	<b>62,206</b>
Fielding, Christopher R	Professor	00007571	095150	02			1.000	123,132
	(26-0514-0031001)Coffman/Othmer Prof-Fieldin		511000				0.00	5,000
	(26-0514-0032001)Othmer Match-Fielding; Chri		511000				0.00	5,000
	<b>TOTAL Fielding, Christopher R</b>						1.00	<b>133,132</b>
Frank, Tracy D	Professor	00009662	095150	02			0.400	38,446
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Frank, Tracy D</b>						1.00	<b>104,115</b>
Fritz, Sherilyn Claire	Professor	00003218	095150	02			0.850	116,415
	(27-0514-0107001)Geosciences		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.15	20,527
	<b>TOTAL Fritz, Sherilyn Claire</b>						1.00	<b>151,942</b>
Harwood, David	Professor	00002381	095150	02			1.000	105,993
	(27-0514-0006001)T Mylan Stout College Prof-		511000				0.00	7,500
	<b>TOTAL Harwood, David</b>						1.00	<b>113,493</b>
Hu, Qi S	Professor	00031588	095150	12			0.300	32,646
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	21,802
	(21-6238-0001)Salaries RSH		511000				0.50	54,496
	<b>TOTAL Hu, Qi S</b>						1.00	<b>108,944</b>
Joeckel, Robert M	Professor	00031587	095150	12			0.300	32,730
	(21-6338-0005)Salaries EXT		511000				0.25	29,842
	(21-6238-0005)Salaries SVY RSH		511000				0.45	54,941
	<b>TOTAL Joeckel, Robert M</b>						1.00	<b>117,513</b>
Loope, David B	Professor	00002391	095150	02			1.000	107,956
	(27-0514-0003001)Schultz College Prof-Loope		511000				0.00	5,000
	<b>TOTAL Loope, David B</b>						1.00	<b>112,956</b>
Narumalani, Sunil G	Professor	00003447	095150	02			1.000	126,261
Oglesby, Robert J	Professor	00031578	095150	02			0.010	1,144
	(21-0528-0001)Nat Res Sci-A/S		511000				0.03	3,375
	(21-6238-5200)POE - SNR Research		511000				0.27	32,027
	(21-0514-5102)POE-GeoSci-Water Initiative		511000				0.69	81,267
	<b>TOTAL Oglesby, Robert J</b>						1.00	<b>117,813</b>
Rowe, Clinton M	Professor	00002372	095150	02			1.000	77,697
Watkins, David K	Professor	135 00002382	095150	02			1.000	103,904
Zlotnik, Vitaly A	Professor	00008341	095150	02			1.000	101,392

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Anderson, Mark Robert	Associate Professor	00002365	095152	02			1.000	91,434
Head, Jason J	Associate Professor	00002369	095152	02			1.000	71,905
Houston, Adam L	Associate Professor	00002146	095152	02			1.000	77,078
Kettler, Richard Mark	Associate Professor	00005843	095152	02			1.000	72,543
Secord, Ross	Associate Professor	00002385	095152	02			1.000	71,412
Wang, Jun	Associate Professor	00011892	095152	02			1.000	77,798
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Wang, Jun</b>						1.00	<b>80,798</b>
Arthurs, Leilani Ann	Assistant Professor	00009348	095154	02			0.310	20,809
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.44	29,534
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	16,780
	<b>TOTAL Arthurs, Leilani Ann</b>						1.00	<b>67,123</b>
Burberry, Caroline M	Assistant Professor	00002389	095154	02			1.000	65,788
Elkins, Lynne J	Assistant Professor	00004607	095154	02			1.000	62,000
Van Den Broeke, Matthew S	Assistant Professor	00002387	095154	02			1.000	65,078
Weber, Karrie A	Assistant Professor	00015263	095154	02			0.400	31,144
	(21-0506-0001)School Of Biological Sci		511000				0.60	46,758
	<b>TOTAL Weber, Karrie A</b>						1.00	<b>77,902</b>
Bathke, Deborah J	Associate Professor of Practice	00031569	095166	02			1.000	55,303
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>20.070</b>	<b>1,761,111</b>
	<b>SUBTOTAL FACULTY</b>						<b>20.070</b>	<b>1,761,111</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Frank, Tracy D	Chairperson	00002380	095140	02			0.600	57,669
Frank, Tracy D	Chairperson	00002380	095140	02			0.000	5,000
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Frank, Tracy D</b>						1.00	<b>104,115</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>62,669</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Blythe, Daren S	Instrumentation Supervisor	00009064	362300	12	2023	21.635	0.973	43,765
	(27-0514-0001001)E F Schramm Memorial Fund		513000				0.03	1,235
	<b>TOTAL Blythe, Daren S</b>						1.00	<b>45,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gerry, Janelle L	Office Associate	00002394	242409	12	2080	15.213	1.000	31,644
Gray, Tina M	Office Associate	00013116	242409	12	2080	13.942	1.000	29,000
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>60,644</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	13600002396	095133	00		14.203	7.400	218,620
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Searls, Mindi L	Rsch Asst Professor	00011640	095146	02			-0.500	-31,103
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	31,103
	<b>TOTAL Searls, Mindi L</b>						1.00	<b>62,206</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>10.473</b>	<b>354,595</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>30.543</b>	<b>2,115,706</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								144,279
519200 FICA CONTRIBUTION								137,954
519300 HEALTH INSURANCE CONTRIBUTION								236,949
519400 LIFE INSURANCE CONTRIBUTION								3,002
	<b>SUBTOTAL BENEFITS</b>							<b>522,184</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,637,890</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								62,792
540000 TRAVEL EXPENSE								2,846
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>65,638</b>
	<b>COST OBJECT TOTAL</b>							<b>2,703,528</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** POE-GeoSci-Water Initiative (21-0514-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Oglesby, Robert J	Professor	00031578	095150	02			0.690	81,267
	(21-0514-0001)Geosciences		511000				0.01	1,144
	(21-0528-0001)Nat Res Sci-A/S		511000				0.03	3,375
	(21-6238-5200)POE - SNR Research		511000				0.27	32,027
	<b>TOTAL Oglesby, Robert J</b>						<b>1.00</b>	<b>117,813</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.690</b>	<b>81,267</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.690</b>	<b>81,267</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>81,267</b>
	<b>COST OBJECT TOTAL</b>							<b>81,267</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Chemistry (15)  
**COST OBJECT:** Cnt Biological Chemistry (21-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Loseke, Andrew J	Office Assoc	00033086	242409	12	982	15.000	0.472	14,734
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00007300	090015	00		14.918	1.500	46,543
<b>SUBTOTAL NONFACULTY</b>							<b>1.972</b>	<b>61,277</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.972</b>	<b>61,277</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,226
519200 FICA CONTRIBUTION								1,209
519300 HEALTH INSURANCE CONTRIBUTION								679
519400 LIFE INSURANCE CONTRIBUTION								19
<b>SUBTOTAL BENEFITS</b>								<b>3,133</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>64,410</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,600
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,600</b>
<b>COST OBJECT TOTAL</b>								<b>66,010</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borstelmann, Thomas	Professor	00002281	095150	02			1.000	146,581
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	<b>TOTAL Borstelmann, Thomas</b>						1.00	<b>156,581</b>
Burnett, Amy Nelson	Professor	00002419	095150	02			1.000	92,088
	(27-0516-0012001)History		511000				0.00	10,000
	(27-0516-0013001)History		511000				0.00	5,000
	<b>TOTAL Burnett, Amy Nelson</b>						1.00	<b>107,088</b>
Cahan, David L	Professor	00002417	095150	02			1.000	92,994
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Cahan, David L</b>						1.00	<b>97,994</b>
Coble, Parks M	Professor	00002411	095150	02			1.000	97,457
	(27-0516-0004001)James L Sellers College Pro		511000				0.00	10,000
	<b>TOTAL Coble, Parks M</b>						1.00	<b>107,457</b>
Gorman, Vanessa B	Professor	00002400	095150	02			1.000	82,508
Jacobs, Margaret D	Professor	00002223	095150	02			1.000	140,889
LeSueur, James D	Professor	00002485	095150	02			1.000	88,774
Levin, Carole	Professor	00008259	095150	02			1.000	110,879
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Levin, Carole</b>						1.00	<b>115,879</b>
Mahoney, Timothy Raymond	Professor	00002416	095150	02			1.000	91,915
Thomas, William G	Professor	00002152	095150	02			0.400	51,551
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	<b>TOTAL Thomas, William G</b>						1.00	<b>142,380</b>
Winkle, Kenneth John	Professor	00002405	095150	02			1.000	111,624
	(27-0516-0006001)Thomas C Sorensen Prof-Wink		511000				0.00	10,000
	<b>TOTAL Winkle, Kenneth John</b>						1.00	<b>121,624</b>
Ari, Waskar T	Associate Professor	00015423	095152	02			0.600	40,119
	(21-0507-0001)Ethnic Studies		511000				0.40	26,747
	<b>TOTAL Ari, Waskar T</b>						1.00	<b>66,866</b>
Coope, Jessica Ann	Associate Professor	00002403	095152	02			1.000	75,976
Curry, Dawne Y	Associate Professor	00003100	095152	02			0.600	41,477
	(21-0507-0001)Ethnic Studies		511000				0.40	27,652
	<b>TOTAL Curry, Dawne Y</b>						1.00	<b>69,129</b>
Garza, James A	Associate Professor	14000002325	095152	02			0.600	43,752

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0507-0001)Ethnic Studies		511000				0.40	29,171
	<b>TOTAL Garza, James A</b>						1.00	<b>72,923</b>
Jones, Jeannette E	Associate Professor	00002418	095152	02			0.600	43,401
	(21-0507-0001)Ethnic Studies		511000				0.40	28,933
	<b>TOTAL Jones, Jeannette E</b>						1.00	<b>72,334</b>
Jones, Patrick D	Associate Professor	00007707	095152	02			0.600	42,247
	(21-0507-0001)Ethnic Studies		511000				0.40	28,165
	<b>TOTAL Jones, Patrick D</b>						1.00	<b>70,412</b>
Smith, Victoria A O	Associate Professor	00003187	095152	02			0.600	43,246
	(21-0507-0001)Ethnic Studies		511000				0.40	28,849
	<b>TOTAL Smith, Victoria A O</b>						1.00	<b>72,095</b>
Steinacher, Gerald J	Associate Professor	00002284	095152	02			1.000	69,230
	(27-0516-0002001)Rosenberg Prof Judaic St-St		511000				0.00	5,000
	<b>TOTAL Steinacher, Gerald J</b>						1.00	<b>74,230</b>
Coltrain, James J	Assistant Professor	00013909	095154	02			1.000	59,609
Der Matossian, Bedross F	Assistant Professor	00003244	095154	02			1.000	64,634
Jagodinsky, Katrina L	Assistant Professor	00007389	095154	02			1.000	62,568
Vazansky, Alexander	Assistant Professor	00002849	095154	02			1.000	58,414
Trundle, Sean A	Assistant Professor of Practice	00002860	095167	02			1.000	47,593
Tschetter, Ann M	Assistant Professor of Practice	00002414	095167	02			1.000	47,549
LECTURER	Lecturer	00011977	095380	00			0.000	63,641
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>22.000</b>	<b>1,910,716</b>
	<b>SUBTOTAL FACULTY</b>						<b>22.000</b>	<b>1,910,716</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Thomas, William G	Chairperson	00002398	095140	02			0.600	77,329
Thomas, William G	Chairperson	00002398	095140	02			0.000	3,500
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	<b>TOTAL Thomas, William G</b>						1.00	<b>142,380</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>80,829</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bullington, Barbara L	Staff Secy II	00002421	241409	12	2080	12.527	1.000	26,056
Pershing, Sandra K	Administrative Tech I	00002422	242400	12	2080	28.797	1.000	59,897
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>85,953</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002423	095133	00		14.208	4.660	137,711
	<b>SUBTOTAL NONFACULTY</b>	141					<b>7.260</b>	<b>304,493</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>29.260</b>	<b>2,215,209</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							152,758
519200	FICA CONTRIBUTION							147,665
519300	HEALTH INSURANCE CONTRIBUTION							198,265
519400	LIFE INSURANCE CONTRIBUTION							3,213
	<b>SUBTOTAL BENEFITS</b>							<b>501,901</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,717,110</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							42,485
540000	TRAVEL EXPENSE							2,532
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>45,017</b>
	<b>COST OBJECT TOTAL</b>							<b>2,762,127</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Mathematics (17)  
**COST OBJECT:** Mathematics & Statistics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Milton Mohr	00007018	095132	02			0.000	4,850
Avalos, George	Professor	00003151	095150	02			1.000	101,000
Avramov, Luchezar L	Professor	00002084	095150	02			1.000	173,700
	(26-0517-0030001)Jensen/Othmer Chair-Avramov		511000				0.00	7,500
	(26-0517-0031001)Othmer Match-Avramov; Luche		511000				0.00	7,500
	<b>TOTAL Avramov, Luchezar L</b>						1.00	<b>188,700</b>
Brittenham, Mark W	Professor	00003219	095150	02			1.000	92,535
Deng, Bo	Professor	00002452	095150	02			1.000	86,500
Harbourne, Brian Lee	Professor	00006611	095150	02			1.000	108,000
Hermiller, Susan M	Professor	00009137	095150	02			1.000	98,300
Ledder, Glenn W	Professor	00002430	095150	02			1.000	86,700
Lewis, William J	Professor	00002456	095150	02			0.670	120,002
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.33	59,855
	<b>TOTAL Lewis, William J</b>						1.00	<b>184,857</b>
Marley, Thomas John	Professor	00002455	095150	02			1.000	92,500
Peterson, Allan C	Professor	00002444	095150	02			1.000	124,200
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Peterson, Allan C</b>						1.00	<b>129,200</b>
Pitts, David R	Professor	00002437	095150	02			1.000	93,800
Radcliffe, Andrew John	Professor	00002461	095150	02			1.000	91,800
Rammaha, Mohammad A	Professor	00006382	095150	02			1.000	91,300
Rebarber, Richard L	Professor	00002433	095150	02			1.000	104,900
Walker, Judy L	Professor	00002432	095150	02			0.400	46,938
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Walker, Judy L</b>						1.00	<b>127,345</b>
Walker, Mark E	Professor	00009086	095150	02			1.000	109,068
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Walker, Mark E</b>						1.00	<b>114,068</b>
Cohn, Steven David	Associate Professor	00002441	095152	02			1.000	69,000
Donsig, Allan P	Associate Professor	00003181	095152	02			1.000	84,100
Foss, Mikil D	Associate Professor	00011551	095152	02			1.000	85,700
Kelley, Christine A	Associate Professor	00015424	095152	02			1.000	81,800
Radu, Petronela	Associate Professor	00002462	095152	02			1.000	82,800
TBA	Associate Professor	00002434	095152	02			1.000	82,500
Tenhumberg, Brigitte	Associate Professor	14300010905	095152	02			0.150	11,602

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Mathematics (17)  
**COST OBJECT:** Mathematics & Statistics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0506-0001)School Of Biological Sci		511000				0.85	65,744
	<b>TOTAL Tenhumberg, Brigitte</b>						1.00	<b>77,346</b>
Toundykov, Daniel Y	Associate Professor	00002399	095152	02			1.000	85,411
Jin, Yu	Assistant Professor	00008735	095154	02			1.000	75,000
Lai, Yuan-Juang Yvonne	Assistant Professor	00011849	095154	02			0.500	39,000
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	39,000
	<b>TOTAL Lai, Yuan-Juang Yvonne</b>						1.00	<b>78,000</b>
Larios, Adam H	Assistant Professor	00002848	095154	02			1.000	75,200
RSCH ASST PROFESSOR	Rsch Asst Professor	00005790	095154	00		27.773	3.000	173,306
Seceleanu, Alexandra	Assistant Professor	00004621	095154	02			1.000	73,000
Zhang, Wenliang	Assistant Professor	00002446	095154	02			1.000	74,000
Wakefield, Nathan P	Assistant Professor of Practice	00002857	095167	02			1.000	64,000
Kane, Cheryl	Lecturer	00002222	095380	02			1.000	43,781
Rogge, William E	Lecturer	00003079	095380	02			0.500	24,103
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>32.220</b>	<b>2,850,396</b>
	<b>SUBTOTAL FACULTY</b>						<b>32.220</b>	<b>2,850,396</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Walker, Judy L	Chairperson	00002429	095140	02			0.600	70,407
Walker, Judy L	Chairperson	00002429	095140	02			0.000	5,000
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Walker, Judy L</b>						1.00	<b>127,345</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>75,407</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Danaher, Thomas K	Admin Asst	00002468	242402	12	2080	23.544	1.000	48,971
Mueller, Lori J	Advisor	00002466	252306	12			1.000	51,030
Dieter, Rex Allen	Systems Manager	00009680	303300	12			1.000	64,019
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>164,020</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Johnson, Marilyn Patricia	Administrative Tech II	00002467	242400	12	2080	23.626	1.000	49,142
Youroukos, Elizabeth I	Staff Secy III	00013579	242409	12	2080	15.674	1.000	32,602
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>81,744</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002469	095133	00		15.106	27.200	854,621
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002470	095500	00		35.972	0.090	6,734
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Kane, Cheryl	Lecturer	14400002222	095380	02	-624		-0.300	-13,134
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Mathematics (17)  
**COST OBJECT:** Mathematics & Statistics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mueller, Lori J	Advisor	00002466	252306	12			-0.010	-546
<b>SUBTOTAL NONFACULTY</b>							<b>32.580</b>	<b>1,168,846</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>64.800</b>	<b>4,019,242</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								217,723
519200 FICA CONTRIBUTION								212,126
519300 HEALTH INSURANCE CONTRIBUTION								313,639
519400 LIFE INSURANCE CONTRIBUTION								4,533
<b>SUBTOTAL BENEFITS</b>								<b>748,021</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,767,263</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								77,245
<b>TOTAL NET OPERATING EXPENSES</b>								<b>77,245</b>
<b>COST OBJECT TOTAL</b>								<b>4,844,508</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Modern Languages (18)  
**COST OBJECT:** Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Balasubramanian, Radha	Professor	00002474	095150	02			1.000	78,608
	(27-0518-0011001)Harold E. Spencer Prof-Turn		511000				0.00	5,000
	<b>TOTAL Balasubramanian, Radha</b>						1.00	<b>84,508</b>
Hayden-Roy, Priscilla A	Professor	00002472	095150	02			1.000	83,336
Pereira, Oscar	Professor	00005801	095150	02			1.000	78,000
Stump, Jordan Matthew	Professor	00007312	095150	02			1.000	100,584
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Stump, Jordan Matthew</b>						1.00	<b>105,584</b>
Amano, Ikuho	Associate Professor	00002473	095152	02			1.000	59,720
Brantner, Christina Elisabeth	Associate Professor	00005798	095152	02			1.000	57,828
Gonzalez-Allende, Iker	Associate Professor	00002476	095152	02			1.000	63,262
Gonzalez, Jose E	Associate Professor	00002407	095152	02			0.600	41,146
	(21-0507-0001)Ethnic Studies		511000				0.40	27,434
	<b>TOTAL Gonzalez, Jose E</b>						1.00	<b>68,580</b>
Guevara, Jose' R	Associate Professor	00002401	095152	02			1.000	62,665
Kalisa, Marie-Chantal	Associate Professor	00002478	095152	02			0.750	59,548
	(21-0537-0001)Women's Studies		511000				0.25	19,850
	(21-0537-0001)Women's Studies		512000				0.00	2,400
	<b>TOTAL Kalisa, Marie-Chantal</b>						1.00	<b>81,798</b>
Mejias-Vicandi, Errapel	Associate Professor	00002494	095152	02			1.000	70,080
Shirer, Robert Kent	Associate Professor	00002484	095152	02			1.000	57,100
Velazquez, Maria I	Associate Professor	00002464	095152	02			1.000	60,187
Enkin, Elizabeth B	Assistant Professor	00002479	095154	02			1.000	54,387
Peterson, Nora M	Assistant Professor	00009301	095154	02			1.000	57,751
Lorenzo, Maria Dolores	Associate Professor of Practice	00002486	095166	02			1.000	51,450
Hasan, Abla	Assistant Professor of Practice	00002481	095167	02			1.000	44,290
Kingsbury Brunetto, Kelly C	Assistant Professor of Practice	00002488	095167	02			1.000	48,675
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>17.350</b>	<b>1,128,617</b>
	<b>SUBTOTAL FACULTY</b>						<b>17.350</b>	<b>1,128,617</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Chairperson	00002471	095140	00			0.000	5,000
Balasubramanian, Radha	Vice Chairperson	00011505	095145	02			0.000	900
	(27-0518-0011001)Harold E. Spencer Prof-Turn		511000				0.00	5,000
	<b>TOTAL Balasubramanian, Radha</b>	146					1.00	<b>84,508</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.000</b>	<b>5,900</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Modern Languages (18)  
**COST OBJECT:** Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>514000 CLER/TECH/SERV WAGES</b>									
Kushner, Alisa I	Staff Secy II	00003002	241409	12	1040	10.567	0.500	10,990	
	(22-4426-0008)Misc Exp-Law College/Athletic		514000				0.50	16,068	
	<b>TOTAL Kushner, Alisa I</b>							<b>1.00</b>	<b>27,058</b>
Parry, Shannon M	Admin Tech	00003003	242400	12	2080	18.988	1.000	39,495	
Siefkes, Casandra R	Staff Secy III	00003001	242409	12	2080	12.277	1.000	25,537	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.500</b>	<b>76,022</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002498	095133	00		14.142	11.800	347,098	
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker	00002499	095500	00		3.733	0.200	1,553	
	<b>SUBTOTAL NONFACULTY</b>							<b>14.500</b>	<b>430,573</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>31.850</b>	<b>1,559,190</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								94,677	
519200 FICA CONTRIBUTION								95,036	
519300 HEALTH INSURANCE CONTRIBUTION								192,524	
519400 LIFE INSURANCE CONTRIBUTION								2,133	
	<b>SUBTOTAL BENEFITS</b>							<b>384,370</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,943,560</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								61,390	
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>61,390</b>	
	<b>COST OBJECT TOTAL</b>							<b>2,004,950</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Modern Languages (18)

**COST OBJECT:** Mod Lang-Research Support (21-0518-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,285
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,285</b>
<b>COST OBJECT TOTAL</b>								<b>2,285</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Becker, Edward F	Professor	00003081	095150	02			1.000	58,244
Casullo, Albert	Professor	00003082	095150	02			1.000	116,318
Henderson, David K	Professor	00015422	095150	02			1.000	100,276
	(26-0519-0002001)Philosophy		511000				0.00	3,000
	(26-0519-0003001)Philosophy		511000				0.00	3,000
	<b>TOTAL Henderson, David K</b>						1.00	<b>106,276</b>
McKittrick, Jennifer L	Professor	00003074	095150	02			1.000	81,178
Mendola, Joseph Robert	Professor	00003084	095150	02			0.400	49,483
	<b>TOTAL Mendola, Joseph Robert</b>						1.00	<b>127,209</b>
van Roojen, Mark S	Professor	00003078	095150	02			1.000	95,000
Bronfman, Aaron R	Associate Professor	00002604	095152	02			1.000	66,830
Brunero, John S	Associate Professor	00015421	095152	02			1.000	80,088
	(26-0519-0004001)Philosophy		511000				0.00	3,000
	(26-0519-0005001)Philosophy		511000				0.00	3,000
	<b>TOTAL Brunero, John S</b>						1.00	<b>86,088</b>
Hayaki, Reina	Associate Professor	00015081	095152	02			1.000	64,493
Ide, Harry Albert	Associate Professor	00003076	095152	02			1.000	66,635
McLear, Colin	Assistant Professor	00003080	095154	02			1.000	63,091
Cahan, Jean Axelrad	Sr. Lecturer	00009924	098379	02			1.000	55,676
	(21-0534-0001)Judaic Studies		512000				0.00	2,400
	<b>TOTAL Cahan, Jean Axelrad</b>						1.00	<b>58,076</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.400</b>	<b>897,312</b>
	<b>SUBTOTAL FACULTY</b>						<b>11.400</b>	<b>897,312</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Mendola, Joseph Robert	Chairperson	00003073	095140	02			0.600	74,226
Mendola, Joseph Robert	Chairperson	00003073	095140	02			0.000	3,500
	<b>TOTAL Mendola, Joseph Robert</b>						1.00	<b>127,209</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>77,726</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Haley, Jennifer L	Staff Secy II	00003086	241409	12	1706	12.000	0.820	20,467
Petersen, Donette M	Staff Assistant	00003088	242409	12	2080	18.610	1.000	38,708
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.820</b>	<b>59,175</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	14900003089	095133	00		16.890	3.850	135,253
<b>516000 STUDENT WAGES</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Philosophy (19)

**COST OBJECT:** Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00003090	095500	00		12.383	0.400	10,303
<b>SUBTOTAL NONFACULTY</b>							<b>6.670</b>	<b>282,457</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.070</b>	<b>1,179,769</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								74,447
519200 FICA CONTRIBUTION								72,319
519300 HEALTH INSURANCE CONTRIBUTION								96,169
519400 LIFE INSURANCE CONTRIBUTION								1,719
<b>SUBTOTAL BENEFITS</b>								<b>244,654</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,424,423</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,367
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,367</b>
<b>COST OBJECT TOTAL</b>								<b>1,449,790</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Ctn of Children Family Law (20)  
**COST OBJECT:** Center on Children Families Law (21-0520-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Professor	00003179	095150	12			1.000	108,615
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>108,615</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00008914	095081	12			0.000	2,400
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>2,400</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>111,015</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,875
519200 FICA CONTRIBUTION								6,593
519300 HEALTH INSURANCE CONTRIBUTION								5,462
519400 LIFE INSURANCE CONTRIBUTION								122
<b>SUBTOTAL BENEFITS</b>								<b>21,052</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>132,067</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,307
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,307</b>
<b>COST OBJECT TOTAL</b>								<b>136,374</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lee, Kevin M	Rsch Assoc Professor	00013567	095147	02			0.550	39,965
	(21-0536-0001)Center for Science/Math/Comp E		511000				0.45	32,699
	<b>TOTAL Lee, Kevin M</b>						1.00	<b>72,664</b>
Batelaan, Herman	Professor	00009187	095150	02			1.000	104,337
Binek, Christian	Professor	00002132	095150	02			1.000	99,936
Claes, Daniel R	Professor	00009925	095150	02			0.400	44,496
	<b>TOTAL Claes, Daniel R</b>						1.00	<b>116,239</b>
Dominguez, David A M	Professor	00003152	095150	02			0.500	49,426
	(21-0501-0001)Dean Arts & Sciences		512100				0.50	54,370
	<b>TOTAL Dominguez, David A M</b>						1.00	<b>103,796</b>
Dowben, Peter	Professor	00009092	095150	02			1.000	131,329
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Dowben, Peter</b>						1.00	<b>136,329</b>
Ducharme, Stephen	Professor	00003114	095150	02			1.000	107,670
Fabrikant, Ilya I	Professor	00003109	095150	02			1.000	112,387
Gay, Timothy	Professor	00003106	095150	02			1.000	131,261
Liou, Sy-Hwang	Professor	00003092	095150	02			1.000	100,620
Sellmyer, David J	Professor	00003110	095150	02			1.000	193,921
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		512100				0.00	1,966
	<b>TOTAL Sellmyer, David J</b>						1.00	<b>210,887</b>
Snow, Gregory R	Professor	00009166	095150	02			1.000	124,840
Starace, Anthony F	Professor	00003112	095150	02			1.000	174,186
	(27-0521-0011001)Holmes University Prof-Star		511000				0.00	15,000
	<b>TOTAL Starace, Anthony F</b>						1.00	<b>189,186</b>
Tsymbal, Evgeny Y	Professor	00003220	095150	02			1.000	111,350
	(27-0521-0021001)Physics & Astronomy		511000				0.00	15,000
	<b>TOTAL Tsymbal, Evgeny Y</b>						1.00	<b>126,350</b>
Umstadter, Donald P	Professor	00003093	095150	02			1.000	162,084
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(26-0521-0055001)Othmer Match / Olson Prof-U		511000				0.00	7,500
	<b>TOTAL Umstadter, Donald P</b>						1.00	<b>177,084</b>
Adenwalla, Shireen	Associate Professor	00002124	095152	02			1.000	89,088
Belashchenko, Kirill D	Associate Professor	00003094	095152	02			1.000	85,024
Bloom, Kenneth A	Associate Professor	00003148	095152	02			1.000	87,701
Centurion, Martin	Associate Professor	15200003096	095152	02			0.030	2,577

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0521-5101)POE Physics-AMO Physics		511000				0.97	83,320
	<b>TOTAL Centurion, Martin</b>						1.00	<b>85,897</b>
Enders, Axel	Associate Professor	00003098	095152	02			1.000	89,007
Kravchenko, Ilya V	Associate Professor	00003116	095152	02			1.000	85,857
Shadwick, Bradley A	Associate Professor	00003095	095152	02			1.000	89,539
Uiterwaal, Cornelis J	Associate Professor	00002442	095152	02			1.000	84,600
Fuchs, Matthias	Assistant Professor	00009904	095154	02			0.610	47,354
	(21-0521-5101)POE Physics-AMO Physics		511000				0.39	30,482
	<b>TOTAL Fuchs, Matthias</b>						1.00	<b>77,836</b>
Hong, Xia	Assistant Professor	00003099	095154	02			0.750	58,832
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	19,611
	<b>TOTAL Hong, Xia</b>						1.00	<b>78,443</b>
Xu, Xiaoshan	Assistant Professor	00003111	095154	02			0.750	56,616
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	18,872
	<b>TOTAL Xu, Xiaoshan</b>						1.00	<b>75,488</b>
Sibbersen, Michael K D	Lecturer	00005861	095380	02			1.000	45,000
Yenen, Orhan	Lecturer	00006189	095380	02			1.000	51,992
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>24.590</b>	<b>2,560,995</b>
	<b>SUBTOTAL FACULTY</b>						<b>24.590</b>	<b>2,560,995</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Claes, Daniel R	Chairperson	00003091	095140	02			0.600	66,743
Claes, Daniel R	Chairperson	00003091	095140	02			0.000	5,000
	<b>TOTAL Claes, Daniel R</b>						1.00	<b>116,239</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>71,743</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fleek, Patricia J	Business Manager	00003121	243312	12			0.790	44,676
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		513000				0.21	11,696
	<b>TOTAL Fleek, Patricia J</b>						1.00	<b>56,372</b>
Langan, Shawn T	Lab Manager	00009071	263300	12			0.330	18,796
	(22-0521-0007)Physics And Astronomy Laborato		513000				0.67	38,158
	<b>TOTAL Langan, Shawn T</b>						1.00	<b>56,954</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.120</b>	<b>63,472</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Petersen, Cynthia A	Staff Secy II	00006177	241409	12	2080	12.713	1.000	26,442
Farleigh, Elizabeth A	Administrative Tech II	00003128	242400	12	2080	19.447	1.000	40,450
Gildea, Karen E	Administrative Technician I	00015093	242400	12	1040	18.315	0.500	19,048
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa	153	514000				0.50	19,046
	<b>TOTAL Gildea, Karen E</b>						1.00	<b>38,094</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nevaril, Jennifer L	Accounting Technician	00003123	242401	12	2080	14.971	1.000	31,140
Lager, Amanda R	Office Associate	00003124	242409	12	2080	12.336	1.000	25,659
Wolfe, Marjorie A	Staff Secy III	00003127	242409	12	2080	13.755	1.000	28,611
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.500</b>	<b>171,350</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003130	095133	00			11.750	372,138
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003131	095500	00		10.087	0.400	8,644
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Lager, Amanda R	Office Associate	00003124	242409	12	95	12.479	-0.045	-1,168
<b>SUBTOTAL NONFACULTY</b>							<b>19.325</b>	<b>686,179</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>43.915</b>	<b>3,247,174</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								207,985
519200 FICA CONTRIBUTION								180,743
519300 HEALTH INSURANCE CONTRIBUTION								252,981
519400 LIFE INSURANCE CONTRIBUTION								3,864
<b>SUBTOTAL BENEFITS</b>								<b>645,573</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,892,747</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								93,713
<b>TOTAL NET OPERATING EXPENSES</b>								<b>93,713</b>
<b>COST OBJECT TOTAL</b>								<b>3,986,460</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Physics-Instru Support (21-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bettis, Clifford L	Rsch Assoc Professor	00003132	095147	02			1.000	65,448
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>65,448</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>65,448</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,227
519200 FICA CONTRIBUTION								4,898
519300 HEALTH INSURANCE CONTRIBUTION								8,667
519400 LIFE INSURANCE CONTRIBUTION								104
<b>SUBTOTAL BENEFITS</b>								<b>18,896</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>84,344</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,203
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,203</b>
<b>COST OBJECT TOTAL</b>								<b>91,547</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy Physics Shops (21-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	1664	27.685	0.800	46,067
	(22-0521-0005)Physics Shops		513000				0.20	11,518
	<b>TOTAL Farleigh, Brian S</b>						1.00	<b>57,585</b>
Kelty, John R	Electronics Shop Manager	00003134	363300	12			0.800	61,666
	(22-0521-0005)Physics Shops		513000				0.20	15,418
	<b>TOTAL Kelty, John R</b>						1.00	<b>77,084</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.600</b>	<b>107,733</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.600</b>	<b>107,733</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.600</b>	<b>107,733</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>107,733</b>
	<b>COST OBJECT TOTAL</b>							<b>107,733</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy Physics Special (21-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,451
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,451</b>
	<b>COST OBJECT TOTAL</b>							<b>3,451</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy Equipment Fund (21-0521-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
								863
<b>TOTAL NET OPERATING EXPENSES</b>								<b>863</b>
<b>COST OBJECT TOTAL</b>								<b>863</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics-Chemistry Machine Shop (21-0521-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.651	40,345
	(21-0509-0007)Chem-Instrument Shop		513000				0.35	21,603
	<b>TOTAL Rhynalds, Robert L</b>						1.00	<b>61,948</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	1329	17.000	0.639	22,595
	(21-0509-0007)Chem-Instrument Shop		514000				0.33	11,740
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.03	1,025
	<b>TOTAL Kehm, Andrew S</b>						1.00	<b>35,360</b>
Placek, Keith A	Inst Mkr III	00002260	362601	12	749	21.856	0.360	16,365
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	8,184
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	20,911
	<b>TOTAL Placek, Keith A</b>						1.00	<b>45,460</b>
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	1082	25.596	0.520	27,685
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	14,373
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	11,183
	<b>TOTAL Pribil, Patrick J</b>						1.00	<b>53,241</b>
Thompson, Mike	Inst Mkr III	00003140	362601	12	984	20.308	0.473	19,980
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	10,476
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	11,785
	<b>TOTAL Thompson, Mike</b>						1.00	<b>42,241</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.992</b>	<b>86,625</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00006684	090016	00			0.560	261
	<b>SUBTOTAL NONFACULTY</b>						<b>3.203</b>	<b>127,231</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.203</b>	<b>127,231</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>127,231</b>
	<b>COST OBJECT TOTAL</b>							<b>127,231</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** MRSEC Admin F&A (21-0521-4129)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bosley, Jocelyn C	Education/Outreach Coordinator	00004495	242300	12	2080	14.423	1.000	30,000
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Bosley, Jocelyn C	Education/Outreach Coordinator	00004495	242300	12	2080	14.423	-1.000	-30,000
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** POE Physics-AMO Physics (21-0521-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	40,788
Centurion, Martin	Associate Professor	00003096	095152	02			0.970	83,320
	(21-0521-0001)Physics And Astronomy		511000				0.03	2,577
	<b>TOTAL Centurion, Martin</b>						1.00	<b>85,897</b>
Fuchs, Matthias	Assistant Professor	00009904	095154	02			0.390	30,482
	(21-0521-0001)Physics And Astronomy		511000				0.61	47,354
	<b>TOTAL Fuchs, Matthias</b>						1.00	<b>77,836</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.360</b>	<b>154,590</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.360</b>	<b>154,590</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	9,999
Glasco, Neelee	Research Communications Coordinator	00008640	242300	12	936	20.352	0.450	19,050
	(25-0521-0183001)Physics & Astronomy		513000				0.55	23,282
	<b>TOTAL Glasco, Neelee</b>						1.00	<b>42,332</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.450</b>	<b>29,049</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.450</b>	<b>29,049</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.810</b>	<b>183,639</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>183,639</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							18,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,000</b>
	<b>COST OBJECT TOTAL</b>							<b>201,639</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** POE Physics-Nanoscale Science (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	210,167
Grouverman, Alexei	Professor	00002495	095150	02			1.000	103,067
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Grouverman, Alexei</b>						1.00	<b>108,067</b>
Hong, Xia	Assistant Professor	00003604	095154	02			0.250	19,611
	(21-0521-0001)Physics And Astronomy		511000				0.75	58,832
	<b>TOTAL Hong, Xia</b>						1.00	<b>78,443</b>
Morin, Stephen A	Assistant Professor	00002331	095154	02			0.250	18,905
	(21-0509-0001)Chemistry-Operations		511000				0.75	56,714
	<b>TOTAL Morin, Stephen A</b>						1.00	<b>75,619</b>
Sinitskiy, Alexander	Assistant Professor	00008205	095154	02			0.250	19,734
	(21-0509-0001)Chemistry-Operations		511000				0.75	59,200
	<b>TOTAL Sinitskiy, Alexander</b>						1.00	<b>78,934</b>
Xu, Xiaoshan	Assistant Professor	00003111	095154	02			0.250	18,872
	(21-0521-0001)Physics And Astronomy		511000				0.75	56,616
	<b>TOTAL Xu, Xiaoshan</b>						1.00	<b>75,488</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>390,356</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>390,356</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	68,450
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>68,450</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>458,806</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>458,806</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,126
550000 CAPITAL OUTLAY								80,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>103,126</b>
	<b>COST OBJECT TOTAL</b>							<b>561,932</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Nanomaterials POE (21-0521-5112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kovalev, Alexey A	Assistant Professor	00003102	095154	02			1.000	75,087
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>75,087</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>75,087</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,087</b>
	<b>COST OBJECT TOTAL</b>							<b>75,087</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (22)

**COST OBJECT:** Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Combs, Michael Warren	Professor	00007412	095150	02			1.000	76,448
Gruhl, John R	Professor	00003158	095150	02			1.000	84,122
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	<b>TOTAL Gruhl, John R</b>						1.00	<b>86,622</b>
Hibbing, John R	Professor	00005804	095150	02			1.000	195,521
	(27-0522-0005001)Foundation Regents Univ Pro		511000				0.00	10,000
	<b>TOTAL Hibbing, John R</b>						1.00	<b>210,521</b>
Michaels, Sarah	Professor	00015425	095150	02			0.560	48,765
	(21-0522-5103)POE-Pol Sci-Water Initiative		511000				0.44	38,318
	<b>TOTAL Michaels, Sarah</b>						1.00	<b>87,083</b>
Smith, Kevin Brian	Professor	00009364	095150	02			0.400	56,014
	<b>TOTAL Smith, Kevin Brian</b>						1.00	<b>143,535</b>
Theiss-Morse, Elizabeth A	Professor	00006783	095150	12			0.200	26,669
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	117,343
	<b>TOTAL Theiss-Morse, Elizabeth A</b>						1.00	<b>149,012</b>
Barton, Dona-Gene	Associate Professor	00003154	095152	02			1.000	72,258
Kohen, Ariel	Associate Professor	00003150	095152	02			1.000	73,669
	(27-0502-0009001)Schlesinger Prof/Spinner-He		511000				0.00	7,500
	<b>TOTAL Kohen, Ariel</b>						1.00	<b>81,169</b>
McMahon, Patrice C	Associate Professor	00002443	095152	02			1.000	77,607
Miller, Ross A	Assoc Professor	00002334	095152	02			1.000	74,554
Wals Aparicio, Sergio C	Associate Professor	00013020	095152	02			0.600	42,725
	(21-0507-0001)Ethnic Studies		511000				0.40	28,482
	<b>TOTAL Wals Aparicio, Sergio C</b>						1.00	<b>71,207</b>
Haas, Ingrid J	Assistant Professor	00003147	095154	02			1.000	65,696
Hillebrecht, Courtney J	Assistant Professor	00003108	095154	02			1.000	72,170
Kang, Alice J	Assistant Professor	00003305	095154	02			0.600	39,876
	(21-0507-0001)Ethnic Studies		511000				0.40	26,584
	<b>TOTAL Kang, Alice J</b>						1.00	<b>66,460</b>
Kim, Nam Kyu	Assistant Professor	00003172	095154	02			1.000	63,245
Mehta, Rupal N	Assistant Professor	00002858	095154	02			1.000	65,345
Hibbing, John R	Univ Prfosp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	5,000
	(27-0522-0005001)Foundation Regents Univ Pro		511000				0.00	10,000
	<b>TOTAL Hibbing, John R</b>						1.00	<b>210,521</b>
Bosch, Brandon J	Assistant Professor of Practice	16400003428	095167	02			0.250	13,278

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (22)

**COST OBJECT:** Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0524-0001)Sociology		511000				0.75	39,832
	<b>TOTAL Bosch, Brandon J</b>						1.00	<b>53,110</b>
White, Tyler R	Assistant Professor of Practice	00002861	095167	02			1.000	59,273
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.610</b>	<b>1,212,235</b>
	<b>SUBTOTAL FACULTY</b>						<b>14.610</b>	<b>1,212,235</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Smith, Kevin Brian	Chairperson	00003145	095140	02			0.600	84,021
Smith, Kevin Brian	Chairperson	00003145	095140	02			0.000	3,500
	<b>TOTAL Smith, Kevin Brian</b>						1.00	<b>143,535</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>87,521</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Caldwell, Paula A	Advisor	00004365	252306	12			1.000	35,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Csontos, David	Graduate Secretary	00003165	241409	12	2080	10.261	1.000	21,343
Sexton, Helen A	Staff Assistant	00003167	242409	12	2080	24.242	1.000	50,423
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>71,766</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003168	095133	00			4.950	141,613
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003169	095500	00		10.849	0.030	682
	<b>SUBTOTAL NONFACULTY</b>						<b>8.580</b>	<b>336,582</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>23.190</b>	<b>1,548,817</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								105,068
519200 FICA CONTRIBUTION								94,680
519300 HEALTH INSURANCE CONTRIBUTION								148,850
519400 LIFE INSURANCE CONTRIBUTION								2,058
	<b>SUBTOTAL BENEFITS</b>							<b>350,656</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,899,473</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,296
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,296</b>
	<b>COST OBJECT TOTAL</b>							<b>1,938,769</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (22)

**COST OBJECT:** POE-Pol Sci-Water Initiative (21-0522-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Michaels, Sarah	Professor	00015425	095150	02			0.440	38,318
	(21-0522-0001)Political Science		511000				0.56	48,765
	<b>TOTAL Michaels, Sarah</b>						1.00	<b>87,083</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.440</b>	<b>38,318</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.440</b>	<b>38,318</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,318</b>
	<b>COST OBJECT TOTAL</b>							<b>38,318</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bevins, Rick A	Professor	00009617	095150	02			0.400	53,426
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Bevins, Rick A</b>						1.00	<b>143,563</b>
Bornstein, Brian H	Professor	00002364	095150	02			1.000	100,000
	<b>TOTAL Bornstein, Brian H</b>						1.00	<b>102,400</b>
Crockett, Elizabeth J	Professor	00009817	095150	02			1.000	117,146
DiLillo, David K	Professor	00002191	095150	02			1.000	103,441
Garbin, Calvin Peter	Professor	00003171	095150	02			1.000	85,858
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Garbin, Calvin Peter</b>						1.00	<b>90,858</b>
Hansen, David J	Professor	00003192	095150	02			1.000	150,000
Hope, Debra Anne	Professor	00003177	095150	02			1.000	117,483
Leger, Daniel W	Professor	00003189	095150	02			1.000	94,998
Molfese, Dennis L	Professor	00009607	095150	02			1.000	183,687
	(27-0523-0085001)Psychology		511000				0.00	15,000
	<b>TOTAL Molfese, Dennis L</b>						1.00	<b>198,687</b>
Scalora, Mario Joseph	Professor	00003190	095150	02			1.000	85,000
Spaulding, William D	Professor	00003191	095150	02			1.000	90,296
TBA	Professor	00003179	095150	12			0.000	20,376
Wiener, Richard L	Professor	00002283	095150	02			1.000	148,023
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Wiener, Richard L</b>						1.00	<b>153,023</b>
Brank, Eve M	Associate Professor	00005800	095152	02			1.000	82,107
Dodd, Michael D	Associate Professor	00003174	095152	02			1.000	79,000
Gervais, Sarah J	Associate Professor	00011586	095152	02			0.670	51,195
	(21-0523-5102)POE Psychology-Law & Psycholog		511000				0.33	25,440
	<b>TOTAL Gervais, Sarah J</b>						1.00	<b>76,635</b>
Li, Ming	Associate Professor	00003176	095152	02			1.000	82,705
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Li, Ming</b>						1.00	<b>85,705</b>
McChargue, Dennis E	Associate Professor	00005844	095152	02			1.000	76,029
Nelson, Timothy D	Associate Professor	00003175	095152	02			1.000	73,572
Schutte, Anne R	Associate Professor	00003206	095152	02			1.000	65,103
Stoltenberg, Scott F	Associate Professor	00003178	095152	02			1.000	77,530
Willis-Esqueda, Cynthia	Associate Professor	00008689	095152	02			0.600	44,011
	(21-0507-0001)Ethnic Studies	167	511000				0.40	29,326
	<b>TOTAL Willis-Esqueda, Cynthia</b>						1.00	<b>73,337</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brock, Rebecca L	Assistant Professor	00003173	095154	02			1.000	70,000
Neta, Maital	Assistant Professor	00002853	095154	02			1.000	71,615
Stevens, Jeffrey R	Assistant Professor	00012549	095154	02			1.000	73,716
Williamson, Manda J	Assistant Professor of Practice	00004294	095167	02			1.000	56,000
LECTURER	Lecturer	00011995	095380	00			0.000	15,262
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>23.670</b>	<b>2,267,579</b>
<b>SUBTOTAL FACULTY</b>							<b>23.670</b>	<b>2,267,579</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Bevins, Rick A	Chairperson	00003170	095140	02			0.600	80,137
Bevins, Rick A	Chairperson	00003170	095140	02			0.000	5,000
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
<b>TOTAL Bevins, Rick A</b>							<b>1.00</b>	<b>143,563</b>
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.600</b>	<b>85,137</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bornstein, Brian H	Director	00003855	095081	02			0.000	2,400
<b>TOTAL Bornstein, Brian H</b>							<b>1.00</b>	<b>102,400</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bennett Baumli, Lori J	Business Manager	00013043	243312	12			1.000	50,200
Helmink, Marybeth	Advisor	00003194	252306	12			1.000	41,000
Seley, Joanna L	Advisor	00002667	252306	12			1.000	36,051
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>127,251</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Longwell, Jamie E	Administrative Technician	00003198	242400	12	2080	16.612	1.000	34,552
Berg, James W	Office Associate	00003196	242409	12	2034	13.062	0.978	26,570
	(22-0523-0003)Psych-Consultation Ctr		514000				0.02	599
<b>TOTAL Berg, James W</b>							<b>1.00</b>	<b>27,169</b>
James, Betty C	Office Associate	00003288	242409	12	1040	13.782	0.500	14,333
Waldvogel, Pamela J	Office Associate	00003195	242409	12	2080	13.502	1.000	28,085
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.478</b>	<b>103,540</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003199	095133	00			8.000	260,706
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003200	095500	00		4.642	0.750	7,458
<b>SUBTOTAL NONFACULTY</b>							<b>15.828</b>	<b>586,492</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>39.498</b>	<b>2,854,071</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								187,951

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Psychology (23)  
**COST OBJECT:** Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								166,266
519300 HEALTH INSURANCE CONTRIBUTION								271,025
519400 LIFE INSURANCE CONTRIBUTION								3,669
	<b>SUBTOTAL BENEFITS</b>							<b>628,911</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,482,982</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								82,056
540000 TRAVEL EXPENSE								152
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>82,208</b>
	<b>COST OBJECT TOTAL</b>							<b>3,565,190</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** POE Psychology-Law & Psychology (21-0523-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gervais, Sarah J	Associate Professor	00011586	095152	02			0.330	25,440
	(21-0523-0001)Psychology		511000				0.67	51,195
	<b>TOTAL Gervais, Sarah J</b>						1.00	<b>76,635</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.330</b>	<b>25,440</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>25,440</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,440</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>40,440</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Psychology (23)  
**COST OBJECT:** POE Psychology-Belli (21-0523-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Belli, Robert F	Professor	00009618	095150				1.000	100,015
	(21-0544-5102)POE SRAM/GRC		512100				0.00	10,000
	<b>TOTAL Belli, Robert F</b>						1.00	<b>110,015</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>100,015</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>100,015</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>100,015</b>
	<b>COST OBJECT TOTAL</b>							<b>100,015</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dombrowski, Kirk	Professor	00002412	095150	02			1.000	128,868
	(26-0524-0024001)Bruhn/Othmer Prof-Whitbeck		511000				0.00	5,000
	(26-0524-0025001)Othmer Match for Bruhn Fund		511000				0.00	5,000
	<b>TOTAL Dombrowski, Kirk</b>						1.00	<b>138,868</b>
Hoyt, Danny R	Professor	00004917	095150	02			1.000	145,163
McQuillan, Julia	Professor	00002307	095150	02			0.400	42,640
	<b>TOTAL McQuillan, Julia</b>						1.00	<b>110,100</b>
Moore, Helen A	Professor	00003227	095150	02			0.500	57,429
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	2,500
	<b>TOTAL Moore, Helen A</b>						0.50	<b>59,929</b>
Tyler, Kimberly A	Professor	00010753	095150	02			1.000	100,019
Werum, Regina E	Professor	00003497	095150	02			1.000	127,192
Cheadle, Jacob E	Associate Professor	00015403	095152	02			1.000	93,000
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	<b>TOTAL Cheadle, Jacob E</b>						1.00	<b>98,000</b>
Dance, Lory J	Associate Professor	00015405	095152	02			0.600	52,931
	(21-0507-0001)Ethnic Studies		511000				0.40	35,286
	<b>TOTAL Dance, Lory J</b>						1.00	<b>88,217</b>
Goosby, Bridget J	Associate Professor	00003209	095152	02			0.620	65,638
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	(21-0524-5102)POE Soc-Falci/Goosby		511000				0.38	27,990
	<b>TOTAL Goosby, Bridget J</b>						1.00	<b>98,628</b>
Kort-Butler, Lisa A	Associate Professor	00002303	095152	02			1.000	70,686
Schwadel, Philip M	Associate Professor	00003214	095152	02			1.000	80,257
Kazyak, Emily A	Assistant Professor	00002475	095154	02			0.600	40,812
	(21-0537-0001)Women's Studies		511000				0.40	26,854
	<b>TOTAL Kazyak, Emily A</b>						1.00	<b>67,666</b>
Smith, Jeffrey A	Assistant Professor	00002125	095154	02			1.000	65,273
Warner, David F	Assistant Professor of Sociology	00003212	095154	02			1.000	65,794
Warner, Tara D	Assistant Professor of Sociology	00010182	095154	02			1.000	62,507
Bosch, Brandon J	Assistant Professor of Practice	00003413	095167	02			0.750	39,832
	(21-0522-0001)Political Science		511000				0.25	13,278
	<b>TOTAL Bosch, Brandon J</b>						1.00	<b>53,110</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>13.470</b>	<b>1,238,041</b>
<b>SUBTOTAL FACULTY</b>							<b>13.470</b>	<b>1,238,041</b>

**NONFACULTY**

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>512000 ACADEMIC ADMINISTRATION</b>								
McQuillan, Julia	Chairperson	00003203	095140	02			0.600	63,960
McQuillan, Julia	Chairperson	00003203	095140	02			0.000	3,500
	<b>TOTAL McQuillan, Julia</b>						1.00	<b>110,100</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>67,460</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Calvin, Bailie R	Office Assistant	00003223	241409	12	2080	11.000	1.000	22,880
Ratzlaff, Lori L	Administrative Support Associate	00003224	242400	12	2080	17.455	1.000	36,307
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>59,187</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003226	095133	00			7.500	241,986
	<b>SUBTOTAL NONFACULTY</b>						<b>10.100</b>	<b>368,633</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>23.570</b>	<b>1,606,674</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								87,224
519200 FICA CONTRIBUTION								92,603
519300 HEALTH INSURANCE CONTRIBUTION								149,228
519400 LIFE INSURANCE CONTRIBUTION								2,019
	<b>SUBTOTAL BENEFITS</b>							<b>331,074</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,937,748</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,878
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,878</b>
	<b>COST OBJECT TOTAL</b>							<b>1,975,626</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Soc-Bureau Sociological Rsch (21-0524-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Predmore, Debra A	Accounting Associate	00007555	242401	12	1550	17.501	0.745	27,124
	(22-0524-0001)Sociology Burea Soc Research -		514000				0.26	9,277
	<b>TOTAL Predmore, Debra A</b>						1.00	<b>36,401</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00015309	095134	00			0.000	2,345
	<b>SUBTOTAL NONFACULTY</b>						<b>0.745</b>	<b>29,469</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.745</b>	<b>29,469</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,357
	519200 FICA CONTRIBUTION							2,271
	519300 HEALTH INSURANCE CONTRIBUTION							840
	519400 LIFE INSURANCE CONTRIBUTION							52
	<b>SUBTOTAL BENEFITS</b>							<b>5,520</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,989</b>
	<b>COST OBJECT TOTAL</b>							<b>34,989</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** POE Soc-Falci/Goosby (21-0524-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002078	090011	00			0.000	7
Falci, Christina D	Associate Professor	00003215	095152	02			1.000	70,831
Goosby, Bridget J	Associate Professor	00003209	095152	02			0.380	27,990
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				0.62	65,638
	<b>TOTAL Goosby, Bridget J</b>						1.00	<b>98,628</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.380</b>	<b>98,828</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.380</b>	<b>98,828</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Asst Pool	Graduate Asst Pool	00004072	090015	00			0.000	23,896
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>23,896</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.380</b>	<b>122,724</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>122,724</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							3,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,300</b>
	<b>COST OBJECT TOTAL</b>							<b>126,024</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** POE Soc-Olson/Smyth (21-0524-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Olson, Kristen M	Associate Professor	00015404	095152	02			1.000	82,778
Smyth, Jolene D	Associate Professor	00015426	095152	02			1.000	75,413
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>158,191</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>158,191</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>158,191</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>158,191</b>
	<b>COST OBJECT TOTAL</b>							<b>158,191</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Communication Studies (25)

**COST OBJECT:** Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Braithwaite, Dawn O	Professor	00003188	095150	02			0.400	48,499
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Braithwaite, Dawn O</b>						1.00	<b>129,748</b>
Krone, Kathleen	Professor	00003241	095150	02			1.000	93,430
Lee, Ronald	Professor	00003245	095150	02			1.000	94,457
Seiler, William J	Professor	00003242	095150	02			1.000	127,583
Kellas, Jody L	Associate Professor	00003205	095152	02			1.000	83,602
Soliz, Jordan E	Associate Professor	00002332	095152	02			1.000	77,503
Pfister, Damien S	Assistant Professor	00003237	095154	02			1.000	69,251
Woods, Carly S	Assistant Professor	00003243	095154	02			0.600	39,291
	(21-0537-0001)Women's Studies		511000				0.40	26,194
	<b>TOTAL Woods, Carly S</b>						1.00	<b>65,485</b>
Duncan, Aaron M	Assistant Professor of Practice	00003692	095167	02			1.000	57,532
	<b>TOTAL Duncan, Aaron M</b>						1.00	<b>61,032</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.000</b>	<b>691,148</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.000</b>	<b>691,148</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Braithwaite, Dawn O	Chairperson	00003236	095140	02			0.600	72,749
Braithwaite, Dawn O	Chairperson	00003236	095140	02			0.000	3,500
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Braithwaite, Dawn O</b>						1.00	<b>129,748</b>
Duncan, Aaron M	Director, Speech And Debate Program	00004225	095191	02			0.000	3,500
	<b>TOTAL Duncan, Aaron M</b>						1.00	<b>61,032</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>79,749</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Thorne, Kathryn J	Staff Secy II	00003248	241409	12	1040	11.698	0.500	12,166
Moormeier, Donelle J	Staff Assistant	00003249	242409	12	2080	20.088	1.000	41,782
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>53,948</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			6.000	197,339
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003251	095500	00		12.869	0.150	4,135
	<b>SUBTOTAL NONFACULTY</b>						<b>8.250</b>	<b>335,171</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.250</b>	<b>1,026,319</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Communication Studies (25)  
**COST OBJECT:** Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							59,488
519200	FICA CONTRIBUTION							56,344
519300	HEALTH INSURANCE CONTRIBUTION							84,478
519400	LIFE INSURANCE CONTRIBUTION							1,137
	<b>SUBTOTAL BENEFITS</b>							<b>201,447</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,227,766</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							24,353
540000	TRAVEL EXPENSE							378
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,731</b>
	<b>COST OBJECT TOTAL</b>							<b>1,252,497</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Communication Studies (25)  
**COST OBJECT:** Comm Studies-Debate (21-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,444
<b>TOTAL NET OPERATING EXPENSES</b>								<b>22,444</b>
<b>COST OBJECT TOTAL</b>								<b>22,444</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Great Plains Study (26)

**COST OBJECT:** Center Great Plains Study (21-0526-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Braithwaite, Charles A	Research Assistant Professor	00003221	095146				0.500	32,000
<b>SUBTOTAL FACULTY</b>							<b>0.500</b>	<b>32,000</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Edwards, Richard C	Director/Chair	00002073	095191	02			0.000	5,000
	(21-0607-0001)Economics		511000				0.50	95,635
<b>TOTAL Edwards, Richard C</b>							<b>0.50</b>	<b>100,635</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Seaton, Melynda J	Curator/Museum Administrator	00002653	333300	12			0.320	17,309
	(27-0526-0008001)Great Plains Studies-Christ		513000				0.68	36,782
<b>TOTAL Seaton, Melynda J</b>							<b>1.00</b>	<b>54,091</b>
Marsh, Melissa A	Journals Editorial Asst	00013030	342300	12	2080	16.143	1.000	33,577
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.320</b>	<b>50,886</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006309	095134	00			0.580	12,507
<b>SUBTOTAL NONFACULTY</b>							<b>1.900</b>	<b>68,393</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.400</b>	<b>100,393</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,696
519200 FICA CONTRIBUTION								7,052
519300 HEALTH INSURANCE CONTRIBUTION								10,182
519400 LIFE INSURANCE CONTRIBUTION								142
<b>SUBTOTAL BENEFITS</b>							<b>23,072</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>123,465</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								36,782
<b>TOTAL NET OPERATING EXPENSES</b>							<b>36,782</b>	
<b>COST OBJECT TOTAL</b>							<b>160,247</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** School Natural Resources (28)

**COST OBJECT:** Nat Res Sci-A/S (21-0528-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dewey, Kenneth F	Professor	00033028	095150	02			0.750	72,048
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	23,979
	<b>TOTAL Dewey, Kenneth F</b>						1.00	<b>96,027</b>
Oglesby, Robert J	Professor	00033633	095150	02			0.030	3,375
	(21-0514-0001)Geosciences		511000				0.01	1,144
	(21-6238-5200)POE - SNR Research		511000				0.27	32,027
	(21-0514-5102)POE-GeoSci-Water Initiative		511000				0.69	81,267
	<b>TOTAL Oglesby, Robert J</b>						1.00	<b>117,813</b>
Reinhard, Karl J	Professor	00033029	095150	02			0.750	81,815
	(21-6238-0001)Salaries RSH		511000				0.25	27,261
	<b>TOTAL Reinhard, Karl J</b>						1.00	<b>109,076</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.530</b>	<b>157,238</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.530</b>	<b>157,238</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vaitkus, Milda R	GIS Manager	00033032	363300	12			0.280	17,939
	(26-6338-0674002)AmericaView FY14		513000				0.52	32,932
	<b>TOTAL Vaitkus, Milda R</b>						0.80	<b>50,871</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.280</b>	<b>17,939</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.810</b>	<b>175,177</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							13,982
	519200 FICA CONTRIBUTION							13,061
	519300 HEALTH INSURANCE CONTRIBUTION							19,147
	519400 LIFE INSURANCE CONTRIBUTION							307
	<b>SUBTOTAL BENEFITS</b>							<b>46,497</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>221,674</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							2,758
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,758</b>
	<b>COST OBJECT TOTAL</b>							<b>224,432</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** School Natural Resources (28)

**COST OBJECT:** SNR-Geography (21-0528-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Archer, John Clark	Professor	00005841	095150	02			1.000	84,382
Wishart, David J	Professor	00002371	095150	02			1.000	95,622
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>180,004</b>
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>180,004</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00011871	095133	00			4.500	139,425
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011450	095500	00		3.999	0.110	942
<b>SUBTOTAL NONFACULTY</b>							<b>4.610</b>	<b>140,367</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.610</b>	<b>320,371</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								27,456
519200 FICA CONTRIBUTION								22,412
519300 HEALTH INSURANCE CONTRIBUTION								38,571
519400 LIFE INSURANCE CONTRIBUTION								433
<b>SUBTOTAL BENEFITS</b>								<b>88,872</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>409,243</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,023
540000 TRAVEL EXPENSE								273
<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,296</b>
<b>COST OBJECT TOTAL</b>								<b>426,539</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Environmental Studies (29)  
**COST OBJECT:** Environmental Studies (21-0529-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gosselin, David C	Director ENV5	00033637	095081				0.000	2,400
	(21-6138-0001)SNR Teaching		511000				0.70	92,218
	(21-6238-0005)Salaries SVY RSH		511000				0.10	13,176
	(21-6138-0001)SNR Teaching		512100				0.10	13,176
	(21-6138-0005)Salaries SVY TCH		512100				0.10	13,176
	<b>TOTAL Gosselin, David C</b>						<b>1.00</b>	<b>134,146</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Haney, Christine E	Program Coordinator/Adviser	00031571	253300				0.500	21,577
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>23,977</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>23,977</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,459
	519200 FICA CONTRIBUTION							1,641
	519300 HEALTH INSURANCE CONTRIBUTION							4,210
	519400 LIFE INSURANCE CONTRIBUTION							31
	<b>SUBTOTAL BENEFITS</b>							<b>7,341</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,318</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							7,040
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,040</b>
	<b>COST OBJECT TOTAL</b>							<b>38,358</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** International Studies (33)

**COST OBJECT:** Global Studies (21-0533-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ibrahimasic, Emira	Coordinator/Advisor Global Studies	00006302	252300	12			1.000	45,500
<b>514000 CLER/TECH/SERV WAGES</b>								
Knapp, Nancy F	Staff Secy III	00002194	242409	12	1003	16.800	0.482	16,848
	(21-0507-0001)Ethnic Studies		514000				0.52	18,095
	<b>TOTAL Knapp, Nancy F</b>						1.00	<b>34,943</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.482</b>	<b>62,348</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.482</b>	<b>62,348</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,943
519200 FICA CONTRIBUTION								4,565
519300 HEALTH INSURANCE CONTRIBUTION								14,832
519400 LIFE INSURANCE CONTRIBUTION								99
	<b>SUBTOTAL BENEFITS</b>							<b>24,439</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>86,787</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,828
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,828</b>
	<b>COST OBJECT TOTAL</b>							<b>90,615</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Judaic Studies (34)  
**COST OBJECT:** Judaic Studies (21-0534-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Cahan, Jean Axelrad	Director/Chair	00009651	095191				0.000	2,400
	(21-0519-0001)Philosophy		511000				1.00	55,676
	<b>TOTAL Cahan, Jean Axelrad</b>						<b>1.00</b>	<b>58,076</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00009922	090015				0.250	5,074
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>7,474</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>7,474</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							428
	519200 FICA CONTRIBUTION							404
	519300 HEALTH INSURANCE CONTRIBUTION							683
	519400 LIFE INSURANCE CONTRIBUTION							10
	<b>SUBTOTAL BENEFITS</b>							<b>1,525</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,999</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							2,081
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,081</b>
	<b>COST OBJECT TOTAL</b>							<b>11,080</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lee, Kevin M	Rsch Assoc Professor	00013568	095147	02			0.450	32,699
	(21-0521-0001)Physics And Astronomy		511000				0.55	39,965
	<b>TOTAL Lee, Kevin M</b>						1.00	<b>72,664</b>
<b>SUBTOTAL FACULTY</b>							<b>0.450</b>	<b>32,699</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lewis, William J	Director	00009195	095082	02			0.330	59,855
	(21-0517-0001)Mathematics & Statistics		511000				0.67	120,002
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Lewis, William J</b>						1.00	<b>184,857</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Frederick, Andrew	Web Specialist and Database Developer	00013877	303300	12			1.000	46,703
<b>514000 CLER/TECH/SERV WAGES</b>								
Klimes, Debra A	Business Associate	00007135	242400	12	1043	15.500	0.501	16,166
	(21-0536-5101)POE CSMCE-Teach & Learning See		514000				0.50	16,074
	<b>TOTAL Klimes, Debra A</b>						1.00	<b>32,240</b>
West, Brenda E	Accounting Technician	00008896	242401	12	2080	22.667	1.000	47,148
Kaufmann, Jane	Staff Secretary III	00009420	242409	12	2080	13.837	1.000	28,781
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.501</b>	<b>92,095</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00013522	095134	00			0.250	1,491
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00010754	095500	00		17.085	0.250	9,151
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Frederick, Andrew	Web Specialist and Database Developer	00013877	303300	12			-0.500	-23,357
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Klimes, Debra A	Business Associate	00007135	242400	12	1043	15.500	-0.501	-16,166
	(21-0536-5101)POE CSMCE-Teach & Learning See		514000				0.50	16,074
	<b>TOTAL Klimes, Debra A</b>						1.00	<b>32,240</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.330</b>	<b>169,772</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.780</b>	<b>202,471</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,524
519200 FICA CONTRIBUTION								10,922
519300 HEALTH INSURANCE CONTRIBUTION								31,790

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								303
	<b>SUBTOTAL BENEFITS</b>							<b>58,539</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>261,010</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,021
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,021</b>
	<b>COST OBJECT TOTAL</b>							<b>289,031</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002383	090011	00			0.000	35,567
Homp, Michelle D	Research Assistant Professor (26-0536-0020001)Center for Science/Math/Com	00015347	095146 511000	12			0.350 0.65	30,413 56,483
	<b>TOTAL Homp, Michelle D</b>						1.00	<b>86,896</b>
Searls, Mindi L	Research Assistant Professor (21-0514-0001)Geosciences	00013465	095146 511000	02			0.500 0.50	31,103 31,103
	<b>TOTAL Searls, Mindi L</b>						1.00	<b>62,206</b>
Smith, Wendy M	Research Associate Professor (26-0536-0020001)Center for Science/Math/Com	00015148	095147 511000	12			0.250 0.75	21,451 64,354
	<b>TOTAL Smith, Wendy M</b>						1.00	<b>85,805</b>
Arthurs, Leilani Ann	Assistant Professor (21-0514-0001)Geosciences (21-0536-5102)POE CSMCE-NU Teach	00009348	095154 511000 511000	02			0.250 0.31 0.44	16,780 20,809 29,534
	<b>TOTAL Arthurs, Leilani Ann</b>						1.00	<b>67,123</b>
Lai, Yuan-Juang Yvonne	Assistant Professor (21-0517-0001)Mathematics & Statistics	00011849	095154 511000	02			0.500 0.50	39,000 39,000
	<b>TOTAL Lai, Yuan-Juang Yvonne</b>						1.00	<b>78,000</b>
Stains, Marilyne	Assistant Professor (21-0509-0001)Chemistry-Operations (21-0536-5102)POE CSMCE-NU Teach	00002209	095154 511000 511000	02			0.250 0.50 0.25	19,560 39,119 19,560
	<b>TOTAL Stains, Marilyne</b>						1.00	<b>78,239</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.100</b>	<b>193,874</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.100</b>	<b>193,874</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vendetti, Stephanie L	Events Coordinator	00013992	242307	12	2080	17.570	1.000	36,545
Augustyn, Lindsay C	Outreach & Communications Coordinator (21-0536-5102)POE CSMCE-NU Teach	00010379	343300 513000	12			0.500 0.50	24,497 24,497
	<b>TOTAL Augustyn, Lindsay C</b>						1.00	<b>48,994</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>61,042</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Klimes, Debra A	Business Associate (21-0536-0001)Center for Science/Math/Comp E	00007135	242400 514000	12	1037	15.500	0.499 0.50	16,074 16,166
	<b>TOTAL Klimes, Debra A</b>						1.00	<b>32,240</b>
	<b>SUBTOTAL NONFACULTY</b>	188					<b>1.999</b>	<b>77,116</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.099</b>	<b>270,990</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								<b>270,990</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							11,072
550000	CAPITAL OUTLAY							7,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>18,072</b>
<b>COST OBJECT TOTAL</b>								<b>289,062</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** POE CSMCE-NU Teach (21-0536-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003055	090011	00			0.000	9,904
Arthurs, Leilani Ann	Assistant Professor	00009348	095154	02			0.440	29,534
	(21-0514-0001)Geosciences		511000				0.31	20,809
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	16,780
	<b>TOTAL Arthurs, Leilani Ann</b>						1.00	<b>67,123</b>
Stains, Marilyne	Assistant Professor	00002209	095154	02			0.250	19,560
	(21-0509-0001)Chemistry-Operations		511000				0.50	39,119
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	19,560
	<b>TOTAL Stains, Marilyne</b>						1.00	<b>78,239</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.690</b>	<b>58,998</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.690</b>	<b>58,998</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Augustyn, Lindsay C	Outreach & Communications Coordinator	00010379	343300	12			0.500	24,497
	(21-0536-5101)POE CSMCE-Teach & Learning See		513000				0.50	24,497
	<b>TOTAL Augustyn, Lindsay C</b>						1.00	<b>48,994</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>24,497</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.190</b>	<b>83,495</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>83,495</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
								19,949
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,949</b>
	<b>COST OBJECT TOTAL</b>							<b>103,444</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Women's Studies (37)

**COST OBJECT:** Women's Studies (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kalisa, Marie-Chantal	Associate Professor	00013603	095152	02			0.250	19,850
	(21-0518-0001)Modern Languages		511000				0.75	59,548
	<b>TOTAL Kalisa, Marie-Chantal</b>						1.00	<b>81,798</b>
Deb, Basuli	Assistant Professor	00010734	095154	02			0.400	26,092
	(21-0512-0001)English		511000				0.60	39,137
	<b>TOTAL Deb, Basuli</b>						1.00	<b>65,229</b>
Kazyak, Emily A	Assistant Professor	00015452	095154	02			0.400	26,854
	(21-0524-0001)Sociology		511000				0.60	40,812
	<b>TOTAL Kazyak, Emily A</b>						1.00	<b>67,666</b>
Woods, Carly S	Assistant Professor	00005899	095154	02			0.400	26,194
	(21-0525-0001)Communication Studies		511000				0.60	39,291
	<b>TOTAL Woods, Carly S</b>						1.00	<b>65,485</b>
Holz, Rosemarie P	Associate Professor of Practice	00003510	095166	02			1.000	51,595
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.450</b>	<b>150,585</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.450</b>	<b>150,585</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Kalisa, Marie-Chantal	Director/Chair	00008854	095191	02			0.000	2,400
	(21-0518-0001)Modern Languages		511000				0.75	59,548
	<b>TOTAL Kalisa, Marie-Chantal</b>						1.00	<b>81,798</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Glasshoff, Paige M	Administrative Support Associate	00009688	242409	12	1040	13.592	0.500	14,136
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00008842	090015	00			0.500	42,187
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>58,723</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.450</b>	<b>209,308</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,836
519200 FICA CONTRIBUTION								14,597
519300 HEALTH INSURANCE CONTRIBUTION								21,408
519400 LIFE INSURANCE CONTRIBUTION								285
	<b>SUBTOTAL BENEFITS</b>							<b>48,126</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>257,434</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Women's Studies (37)  
**COST OBJECT:** Women's Studies (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							6,478
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,478</b>
	<b>COST OBJECT TOTAL</b>							<b>263,912</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** SRAM/Gallup (44)  
**COST OBJECT:** POE SRAM/Gallup (21-0544-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reis, Renae L	Gallup Research Center Coordinator	00015247	242402	12	528	24.473	0.254	12,916
	(26-7407-0044001)WAPOR Ranae Reis		513000				0.75	37,987
	<b>TOTAL Reis, Renae L</b>						1.00	<b>50,903</b>
Rolfes, Barbara A	SRAM Coordinator	00015243	242402	12	2080	23.075	1.000	47,996
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.254</b>	<b>60,912</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.254</b>	<b>60,912</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.254</b>	<b>60,912</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>60,912</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								27,419
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,419</b>
	<b>COST OBJECT TOTAL</b>							<b>88,331</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** SRAM/Gallup (44)  
**COST OBJECT:** POE SRAM/GRC (21-0544-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Belli, Robert F	Director	00015245	095081	02			0.000	10,000
	(21-0523-5104)POE Psychology-Belli		511000				1.00	100,015
	<b>TOTAL Belli, Robert F</b>						1.00	<b>110,015</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Plant Science (45)  
**COST OBJECT:** Plant Science-A&S (21-0545-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cerutti, Heriberto D	Professor	00012083	095150	02			0.540	65,011
	(21-0506-0001)School Of Biological Sci		511000				0.46	56,206
	<b>TOTAL Cerutti, Heriberto D</b>						1.00	<b>121,217</b>
Moriyama, Etsuko	Professor	00012559	095150	02			0.400	45,447
	(21-0506-0001)School Of Biological Sci		511000				0.60	68,167
	<b>TOTAL Moriyama, Etsuko</b>						1.00	<b>113,614</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.940</b>	<b>110,458</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.940</b>	<b>110,458</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vonfeldt, Lisa S	Administrative Coordinator	00007118	242402	12	1040	18.526	0.500	19,266
	(21-3208-0001)Biotechnology - Rsch Init Fund		513000				0.50	19,267
	<b>TOTAL Vonfeldt, Lisa S</b>						1.00	<b>38,533</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cosier, Lauren R	Accounting Associate	00011703	242401	12	2036	17.636	0.979	35,909
	(21-3208-0001)Biotechnology - Rsch Init Fund		514000				0.02	774
	<b>TOTAL Cosier, Lauren R</b>						1.00	<b>36,683</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE STUDENT TRAINEE	Graduate Student Trainee	00002450	095173	00			0.250	2,365
	<b>SUBTOTAL NONFACULTY</b>						<b>1.729</b>	<b>57,540</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.669</b>	<b>167,998</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							13,204
	519200 FICA CONTRIBUTION							11,833
	519300 HEALTH INSURANCE CONTRIBUTION							27,817
	519400 LIFE INSURANCE CONTRIBUTION							288
	<b>SUBTOTAL BENEFITS</b>							<b>53,142</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>221,140</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							67,450
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>67,450</b>
	<b>COST OBJECT TOTAL</b>							<b>288,590</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Statistics (48)

**COST OBJECT:** Statistics (21-0548-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bilder, Christopher R	Professor	00031561	095150	02			0.550	55,824
	(21-6125-0001)Statistics		511000				0.20	20,395
	(21-6225-0001)Statistics		511000				0.25	25,497
	<b>TOTAL Bilder, Christopher R</b>						1.00	<b>101,716</b>
Ladunga, Istvan	Professor	00033044	095150	02			0.340	64,353
	(21-0508-0001)Center For Biotechnology		511000				0.31	59,336
	(21-6225-0001)Statistics		511000				0.35	66,133
	<b>TOTAL Ladunga, Istvan</b>						1.00	<b>189,822</b>
Zhang, Shunpu	Professor	00003217	095150	02			1.000	105,854
Soulakova, Julia N	Associate Professor	00003097	095152	02			1.000	80,426
Qiu, Yumou	Asst Professor	00033047	095154	12			0.450	41,655
	(21-6125-0001)Statistics		511000				0.15	13,885
	(21-6225-0001)Statistics		511000				0.40	37,027
	<b>TOTAL Qiu, Yumou</b>						1.00	<b>92,567</b>
Hanford, Kathryn J	Assc Professor of Practice	00009606	095166	02			1.000	60,462
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.340</b>	<b>408,574</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.340</b>	<b>408,574</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hill, Charley K	Administrative Support Associate	00012054	242400	12	2080	15.926	1.000	33,127
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Asst	00013325	095133	00			3.750	107,532
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00013328	090016	00			0.000	1,199
	<b>SUBTOTAL NONFACULTY</b>						<b>4.750</b>	<b>141,858</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.090</b>	<b>550,432</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								29,893
519200 FICA CONTRIBUTION								27,252
519300 HEALTH INSURANCE CONTRIBUTION								54,011
519400 LIFE INSURANCE CONTRIBUTION								628
	<b>SUBTOTAL BENEFITS</b>							<b>111,784</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>662,216</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Statistics (48)

**COST OBJECT:** Statistics (21-0548-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							2,502
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,502</b>
	<b>COST OBJECT TOTAL</b>							<b>664,718</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Andrill Pgm (50)  
**COST OBJECT:** Andrill Office F&A (21-0550-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Rack, Frank R	Executive Director	00015282	095222				1.000	159,679
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Rack, Frank R	Executive Director	00015282	095222				-1.000	-159,679
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Program in English Second Language (90)

**COST OBJECT:** Cr English as Second Language (21-0590-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lecturer	Lecturer	00002345	095380	00			11.840	118,730
<b>SUBTOTAL FACULTY</b>							<b>11.840</b>	<b>118,730</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Professor	00006967	095150	12			0.000	19,398
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>19,398</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.840</b>	<b>138,128</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,175
519200 FICA CONTRIBUTION								6,838
519300 HEALTH INSURANCE CONTRIBUTION								21,022
519400 LIFE INSURANCE CONTRIBUTION								230
<b>SUBTOTAL BENEFITS</b>								<b>42,265</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>180,393</b>
<b>COST OBJECT TOTAL</b>								<b>180,393</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Program in English Second Language (90)  
**COST OBJECT:** Advance Cr Intensive Engl Pgm (21-0590-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Fuller, Barbara J	Staff Assistant	00015153	242409	12	1040	12.441	0.500	12,939
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Fuller, Barbara J	Staff Assistant	00015153	242409	12	1040	12.441	-0.500	-12,939
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Dean Col of Arts & Science (01)

**COST OBJECT:** Student Tech Revl-A&S Dean's Office (22-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>178,913</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Dean Col of Arts & Science (01)

**COST OBJECT:** A&S Advising-Placement Fees (22-0501-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Spier, Celeste W	Coordinator	00002695	252300				0.060	2,509
	(23-0127-0001)Career Services		513000				0.10	4,392
	(21-0501-0001)Dean Arts & Sciences		513000				0.84	37,014
	<b>TOTAL Spier, Celeste W</b>						1.00	<b>43,915</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.060</b>	<b>2,509</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.060</b>	<b>2,509</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							138
	519200 FICA CONTRIBUTION							173
	519300 HEALTH INSURANCE CONTRIBUTION							344
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							19
	<b>SUBTOTAL BENEFITS</b>							<b>679</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,188</b>
	<b>COST OBJECT TOTAL</b>							<b>3,188</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Dean Col of Arts & Science (01)

**COST OBJECT:** Oldfather Bus Coop Srv Cnt (22-0501-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mattson, Sara A	Grants Specialist	00002746	242300	12	520	22.424	0.250	11,661
	(21-0501-0012)A&S Business Cooperative		513000				0.75	34,981
	<b>TOTAL Mattson, Sara A</b>						1.00	<b>46,642</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>11,661</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>11,661</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								641
519200 FICA CONTRIBUTION								805
519300 HEALTH INSURANCE CONTRIBUTION								1,598
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								90
	<b>SUBTOTAL BENEFITS</b>							<b>3,157</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,818</b>
	<b>COST OBJECT TOTAL</b>							<b>14,818</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Anthropology (05)  
**COST OBJECT:** Anthropology Lab Fees (22-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Anthropology (05)  
**COST OBJECT:** Anthropology Field School (22-0505-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** School Of Biological Sci Water Testing (22-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,621
<b>TOTAL NET OPERATING EXPENSES</b>								<b>39,621</b>
<b>COST OBJECT TOTAL</b>								<b>39,621</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** SBS Royalties (22-0506-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** BioSci-Soil/Plant Analysis Lab (22-0506-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McFadden, Cathleen A	Lab Manager	00012334	363304	12			0.800	43,928
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>43,928</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>43,928</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,416
519200 FICA CONTRIBUTION								3,031
519300 HEALTH INSURANCE CONTRIBUTION								6,018
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								337
	<b>SUBTOTAL BENEFITS</b>							<b>11,890</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,818</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>75,818</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chemistry Nmr Facility (22-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.040	3,657
	(21-0509-0003)Chemistry Deptl Research Suppo		511000				0.96	87,782
	<b>TOTAL Morton, Martha D</b>						1.00	<b>91,439</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.040</b>	<b>3,657</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Donovan, Elizabeth S	Assistant Director	00010520	363300	12			0.058	3,310
	(21-0509-0001)Chemistry-Operations		513000				0.94	54,126
	<b>TOTAL Donovan, Elizabeth S</b>						1.00	<b>57,436</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.058</b>	<b>3,310</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.098</b>	<b>6,967</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								383
519200 FICA CONTRIBUTION								481
519300 HEALTH INSURANCE CONTRIBUTION								954
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								53
	<b>SUBTOTAL BENEFITS</b>							<b>1,885</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,852</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								77,592
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>77,592</b>
	<b>COST OBJECT TOTAL</b>							<b>86,444</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Chemistry Mass Spectrometer (22-0509-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cerny, Ronald	Research Professor	00002578	095148	02			0.040	3,928
	(21-3208-0013)Center For Biotech-Mass Spec-C		511000				0.22	23,801
	(21-0509-0001)Chemistry-Operations		511000				0.74	77,557
	<b>TOTAL Cerny, Ronald</b>						1.00	<b>105,286</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.040</b>	<b>3,928</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wulser, Kurt W	Engineer	00005979	363300	12			0.500	33,195
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	6,991
	(21-0509-0002)Electronic Shop		513000				0.40	26,204
	<b>TOTAL Wulser, Kurt W</b>						1.00	<b>66,390</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00005907	090015	00			0.500	40,699
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Pool	00006364	090016	00			0.000	8,539
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>82,433</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.040</b>	<b>86,361</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,750
519200 FICA CONTRIBUTION								5,958
519300 HEALTH INSURANCE CONTRIBUTION								11,832
519400 LIFE INSURANCE CONTRIBUTION								172
519800 WORKERS COMPENSATION								663
	<b>SUBTOTAL BENEFITS</b>							<b>23,375</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>109,736</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								47,742
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>47,742</b>
	<b>COST OBJECT TOTAL</b>							<b>157,478</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chemistry Revolving (22-0509-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								102,611
<b>TOTAL NET OPERATING EXPENSES</b>								<b>102,611</b>
<b>COST OBJECT TOTAL</b>								<b>102,611</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Chemistry-Scientific Shops (22-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wang, Jun	IT Specialist	00002245	302300				0.100	5,780
	(21-0509-0002)Electronic Shop		513000				0.63	37,404
	(21-3241-0003)Holland Computing Center Core		513000				0.27	16,194
	<b>TOTAL Wang, Jun</b>						1.00	<b>59,378</b>
Wulser, Kurt W	Engineer	00005979	363300				0.105	6,991
	(22-0509-0002)Chemistry Mass Spectrometer		513000				0.50	33,195
	(21-0509-0002)Electronic Shop		513000				0.40	26,204
	<b>TOTAL Wulser, Kurt W</b>						1.00	<b>66,390</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.205</b>	<b>12,771</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.205</b>	<b>12,771</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.205</b>	<b>12,771</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								702
519200 FICA CONTRIBUTION								881
519300 HEALTH INSURANCE CONTRIBUTION								1,750
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								98
	<b>SUBTOTAL BENEFITS</b>							<b>3,457</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,228</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>31,228</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Chemistry Laboratory Fees (22-0509-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Wilson, Robert H	Laboratory Storekeeper	00007050	321700	12	2080	13.462	1.000	28,000
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>28,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>28,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,540
519200 FICA CONTRIBUTION								1,932
519300 HEALTH INSURANCE CONTRIBUTION								3,836
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								215
<b>SUBTOTAL BENEFITS</b>								<b>7,579</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>35,579</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,728
<b>TOTAL NET OPERATING EXPENSES</b>								<b>70,728</b>
<b>COST OBJECT TOTAL</b>								<b>106,307</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** Computer Science-Lab Fees (22-0511-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								46,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>46,500</b>
<b>COST OBJECT TOTAL</b>								<b>46,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Computer Science (11)  
**COST OBJECT:** Comp Sci-Comp Tech Srv (22-0511-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chaffin, Scott A	Systems Manager	00010154	303303	12			1.000	67,290
Bentley, Brandon K	Research Technical Support Specialist	00002617	303312	12			1.000	57,456
Svoboda, Sheadon R	Instructional Computing Specialist	00013495	303330	12			1.000	58,596
Daniel, Charles	Computing Administrator	00009960	304300	12			1.000	92,166
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>275,508</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>275,508</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>275,508</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,153
519200 FICA CONTRIBUTION								19,010
519300 HEALTH INSURANCE CONTRIBUTION								37,745
519400 LIFE INSURANCE CONTRIBUTION								551
519800 WORKERS COMPENSATION								2,115
	<b>SUBTOTAL BENEFITS</b>							<b>74,574</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>350,082</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>360,082</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** English Reproductions (22-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00002357	095500	00			0.000	1,604
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,604</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,604</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								88
519200 FICA CONTRIBUTION								111
519300 HEALTH INSURANCE CONTRIBUTION								220
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
<b>SUBTOTAL BENEFITS</b>								<b>434</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,038</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								4,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,000</b>
<b>COST OBJECT TOTAL</b>								<b>11,038</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English Prairie Schooner - Rev (22-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clark, Paul H	Web Editor	00009351	303300	12	520	19.760	0.250	10,275
Strosnider, Ashley L	Assistant Editor	00002354	342301	12			0.049	1,699
	(21-0512-0001)English		513000				0.71	25,114
	(21-0512-0002)English Prairie Schooner		513000				0.25	8,743
	<b>TOTAL Strosnider, Ashley L</b>						1.00	<b>35,556</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.299</b>	<b>11,974</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.299</b>	<b>11,974</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.299</b>	<b>11,974</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								659
519200 FICA CONTRIBUTION								826
519300 HEALTH INSURANCE CONTRIBUTION								1,640
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								92
	<b>SUBTOTAL BENEFITS</b>							<b>3,241</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,215</b>
	<b>COST OBJECT TOTAL</b>							<b>15,215</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** English-Lab Fees (22-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English-Lab Fee Comp Classroom (22-0512-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,700
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,700</b>
<b>COST OBJECT TOTAL</b>								<b>1,700</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English NWP In-Service Pgm (22-0512-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English-Writing Workshops (22-0512-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,000</b>
	<b>COST OBJECT TOTAL</b>							<b>27,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English Prairie Schooner Book Series (22-0512-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			0.500	15,759
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>15,759</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>15,759</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								1,087
519300 HEALTH INSURANCE CONTRIBUTION								2,159
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								121
<b>SUBTOTAL BENEFITS</b>								<b>4,266</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>20,025</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,000</b>
<b>COST OBJECT TOTAL</b>								<b>35,025</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English Program Assessment (22-0512-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,000
540000	TRAVEL EXPENSE							300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,300</b>
	<b>COST OBJECT TOTAL</b>							<b>3,300</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English Cather Symposium (22-0512-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,000</b>
	<b>COST OBJECT TOTAL</b>							<b>11,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Geosciences Lab Fees (22-0514-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,420
<b>TOTAL NET OPERATING EXPENSES</b>								<b>14,420</b>
<b>COST OBJECT TOTAL</b>								<b>14,420</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Chemistry (15)  
**COST OBJECT:** Biochemistry-Lab Fees (22-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,000</b>
<b>COST OBJECT TOTAL</b>								<b>9,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** History (16)  
**COST OBJECT:** History revolving (22-0516-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Mathematics (17)  
**COST OBJECT:** Mathematics-Math Day (22-0517-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,500</b>
<b>COST OBJECT TOTAL</b>								<b>7,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Mathematics (17)  
**COST OBJECT:** Math-Lab Fees (22-0517-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002470	095500	00			0.000	43,833
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>43,833</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>43,833</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,411
519200 FICA CONTRIBUTION								3,024
519300 HEALTH INSURANCE CONTRIBUTION								6,005
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								337
<b>SUBTOTAL BENEFITS</b>								<b>11,865</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>55,698</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,687
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,687</b>
<b>COST OBJECT TOTAL</b>								<b>58,385</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Modern Languages (18)  
**COST OBJECT:** Modern Languages Laboratory Fees (22-0518-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,315
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,315</b>
<b>COST OBJECT TOTAL</b>								<b>6,315</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** NHHS Training on Family & Policy Srvc (22-0520-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ells, Mark L	Rsch Asst Professor	00006917	095146	12			1.000	101,000
Olson, Kathryn A	Rsch Asst Professor	00005917	095146	12			1.000	114,300
Paul, Megan E	Research Assistant Professor	00013653	095146	12			1.000	71,900
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>3.000</b>	<b>287,200</b>
<b>SUBTOTAL FACULTY</b>							<b>3.000</b>	<b>287,200</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Paxton, Michelle A	Legal Trainer	00009039	091121	12			1.000	80,000
Sterns, Elizabeth A	Legal Trainer	00007442	091121	12			0.600	43,770
Walters, Janet L	Coordinator	00012305	091122	12			1.000	70,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.600</b>	<b>193,770</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ristow, Candace K	Administrative & Grant Specialist	00010181	243300	12	2080	25.048	1.000	52,100
Cooper, Mark A	Program Evaluator	00010049	263300	12			0.750	44,430
Gebhardt, Angela R	Project Manager	00013212	263300	12			1.000	55,453
Johnson, Shelly L	Training Administrator	00010531	263300	12			1.000	71,500
Roebke, Krista J	Child Welfare Training Coordinator	00009446	263300	12			1.000	50,000
Sombke, Paulette M	Field Training Coordinator	00010987	263300	12			1.000	50,000
Egge, Shelly Renea	Field Training Specialist	00009841	263307	12			1.000	42,499
Evans, Colette A	Field Training Specialist	00009542	263307	12			1.000	41,040
Garduno, Karol D	Field Training Specialist	00009480	263307	12			1.000	39,313
Graham, Angela R	Field Training Specialist	00012464	263307	12			1.000	44,397
Gressley, Chad A	Training Specialist	00013784	263307	12			1.000	51,500
Jones, Rebecca L	Field Training Specialist	00012470	263307	12			1.000	43,368
Kahland, Wendy L	Field Training Specialist	00012469	263307	12			1.000	41,318
Knox, Jill C	Field Training Specialist	00012465	263307	12			1.000	43,928
Pelan, Amber L	Field Training Specialist	00002726	263307	12			1.000	38,539
Poppe, Bryan K	Field Training Specialist	00010508	263307	12			1.000	49,450
Schlecht, Leslie A	Field Training Specialist	00005817	263307	12			1.000	37,864
Starke, Joyce A	Field Training Specialist	00012462	263307	12			1.000	46,266
Turner, Cheryl A	Training Specialist	00003332	263307	12			1.000	54,080
Yoder, Cheryl A	Lead Field Training Specialist	00009162	263307	12			1.000	51,537
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>19.750</b>	<b>948,582</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Voelker, Laurie C	Curriculum Assistant	23200009822	241409	12	1040	11.671	0.500	12,138
Oehm, Audine M	Training Coordination Associate	00009161	242400	12	2080	21.827	1.000	45,400

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** NHHS Training on Family & Policy Srvcs (22-0520-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wiklund, Christine Lee	Admin. Support Associate	00007604	242400	12	2080	23.125	1.000	48,100
Maier, Cassandra J	Staff Associate	00008901	242409	12	2080	13.462	1.000	28,000
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.500</b>	<b>133,638</b>
<b>SUBTOTAL NONFACULTY</b>							<b>25.850</b>	<b>1,275,990</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>28.850</b>	<b>1,563,190</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								85,975
519200 FICA CONTRIBUTION								107,860
519300 HEALTH INSURANCE CONTRIBUTION								214,157
519400 LIFE INSURANCE CONTRIBUTION								3,126
519800 WORKERS COMPENSATION								12,002
<b>SUBTOTAL BENEFITS</b>								<b>423,120</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,986,310</b>
<b>COST OBJECT TOTAL</b>								<b>1,986,310</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Physics And Astronomy Physics Services (22-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,769
540000	TRAVEL EXPENSE							495
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,264</b>
	<b>COST OBJECT TOTAL</b>							<b>11,264</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Physics-Revlg Activ (22-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,867
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,867</b>
<b>COST OBJECT TOTAL</b>								<b>15,867</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics Shops (22-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	416	27.685	0.200	11,518
	(21-0521-0005)Physics And Astronomy Physics		513000				0.80	46,067
	<b>TOTAL Farleigh, Brian S</b>						1.00	<b>57,585</b>
Kelty, John R	Electronics Shop Manager	00003134	363300	12			0.200	15,418
	(21-0521-0005)Physics And Astronomy Physics		513000				0.80	61,666
	<b>TOTAL Kelty, John R</b>						1.00	<b>77,084</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.400</b>	<b>26,936</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>26,936</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>26,936</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,481
519200 FICA CONTRIBUTION								1,859
519300 HEALTH INSURANCE CONTRIBUTION								3,690
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								207
	<b>SUBTOTAL BENEFITS</b>							<b>7,291</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,227</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,495
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,495</b>
	<b>COST OBJECT TOTAL</b>							<b>72,722</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics & Astronomy-Joint Instr Shop (22-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	610	17.000	0.029	1,025
	(21-0509-0007)Chem-Instrument Shop		514000				0.33	11,740
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.64	22,595
	<b>TOTAL Kehm, Andrew S</b>						1.00	<b>35,360</b>
Placek, Keith A	Inst Mkr III	00002260	362601	12	957	21.856	0.460	20,911
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	8,184
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	16,365
	<b>TOTAL Placek, Keith A</b>						1.00	<b>45,460</b>
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	437	25.596	0.210	11,183
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	14,373
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	27,685
	<b>TOTAL Pribil, Patrick J</b>						1.00	<b>53,241</b>
Thompson, Mike	Inst Mkr III	00003140	362601	12	580	20.308	0.279	11,785
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	10,476
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	19,980
	<b>TOTAL Thompson, Mike</b>						1.00	<b>42,241</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.978</b>	<b>44,904</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.978</b>	<b>44,904</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.978</b>	<b>44,904</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,470
	519200 FICA CONTRIBUTION							3,098
	519300 HEALTH INSURANCE CONTRIBUTION							6,152
	519400 LIFE INSURANCE CONTRIBUTION							90
	519800 WORKERS COMPENSATION							345
	<b>SUBTOTAL BENEFITS</b>							<b>12,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,059</b>
	<b>COST OBJECT TOTAL</b>							<b>57,059</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Physics And Astronomy Laboratory Fees (22-0521-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Langan, Shawn T	Lab Manager	00009071	263300				0.670	38,158
	(21-0521-0001)Physics And Astronomy		513000				0.33	18,796
	<b>TOTAL Langan, Shawn T</b>						1.00	<b>56,954</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.670</b>	<b>38,158</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.670</b>	<b>38,158</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,099
519200 FICA CONTRIBUTION								2,633
519300 HEALTH INSURANCE CONTRIBUTION								5,228
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								293
	<b>SUBTOTAL BENEFITS</b>							<b>10,329</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,487</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,528
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,528</b>
	<b>COST OBJECT TOTAL</b>							<b>57,015</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Political Science (22)  
**COST OBJECT:** Political Science-Lab Fees (22-0522-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003168	095133	00			0.750	27,316
							<b>0.750</b>	<b>27,316</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>27,316</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,502
519200 FICA CONTRIBUTION								1,885
519300 HEALTH INSURANCE CONTRIBUTION								3,742
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								210
<b>SUBTOTAL BENEFITS</b>								<b>7,394</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>34,710</b>
<b>COST OBJECT TOTAL</b>								<b>34,710</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psych-Clinical Training Pgm (22-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003201	095134	00			18.000	255,003
<b>SUBTOTAL NONFACULTY</b>							<b>18.000</b>	<b>255,003</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.000</b>	<b>255,003</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,025
519200 FICA CONTRIBUTION								17,595
519300 HEALTH INSURANCE CONTRIBUTION								34,935
519400 LIFE INSURANCE CONTRIBUTION								510
519800 WORKERS COMPENSATION								1,958
<b>SUBTOTAL BENEFITS</b>								<b>69,023</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>324,026</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								110,464
540000 TRAVEL EXPENSE								23,500
550000 CAPITAL OUTLAY								50
<b>TOTAL NET OPERATING EXPENSES</b>								<b>134,014</b>
<b>COST OBJECT TOTAL</b>								<b>458,040</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology Psychological Development (22-0523-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00007669	090016	00			0.200	2,136
<b>SUBTOTAL NONFACULTY</b>							<b>0.200</b>	<b>2,136</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.200</b>	<b>2,136</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								117
519200 FICA CONTRIBUTION								147
519300 HEALTH INSURANCE CONTRIBUTION								293
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
<b>SUBTOTAL BENEFITS</b>								<b>577</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,713</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,324
550000 CAPITAL OUTLAY								50
<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,374</b>
<b>COST OBJECT TOTAL</b>								<b>20,087</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Psychology (23)  
**COST OBJECT:** Psych-Consultation Ctr (22-0523-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Berg, James W	Office Associate	00003196	242409	12	46	13.062	0.022	599
	(21-0523-0001)Psychology		514000				0.98	26,570
	<b>TOTAL Berg, James W</b>						1.00	<b>27,169</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010952	095134	00			2.000	68,289
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003200	095500	00		11.308	0.500	11,760
	<b>SUBTOTAL NONFACULTY</b>						<b>2.522</b>	<b>80,648</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.522</b>	<b>80,648</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,436
519200 FICA CONTRIBUTION								5,564
519300 HEALTH INSURANCE CONTRIBUTION								11,049
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								619
	<b>SUBTOTAL BENEFITS</b>							<b>21,829</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>102,477</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,100
540000 TRAVEL EXPENSE								4,850
550000 CAPITAL OUTLAY								50
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,000</b>
	<b>COST OBJECT TOTAL</b>							<b>126,477</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology - Law/Psychological Dev (22-0523-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00007395	090015	00			0.000	20,483
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00007704	090016	00			0.000	4,291
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>24,774</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>24,774</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,363
519200 FICA CONTRIBUTION								1,709
519300 HEALTH INSURANCE CONTRIBUTION								3,394
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								190
<b>SUBTOTAL BENEFITS</b>								<b>6,706</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>31,480</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,604
540000 TRAVEL EXPENSE								4,288
550000 CAPITAL OUTLAY								802
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,694</b>
<b>COST OBJECT TOTAL</b>								<b>44,174</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Psychology (23)

**COST OBJECT:** Psychology Laboratory Fees (22-0523-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00009661	095500	00			0.000	13,686
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>13,686</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>13,686</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								753
519200 FICA CONTRIBUTION								944
519300 HEALTH INSURANCE CONTRIBUTION								1,875
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								105
<b>SUBTOTAL BENEFITS</b>								<b>3,704</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>17,390</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,480
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,480</b>
<b>COST OBJECT TOTAL</b>								<b>21,870</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Sociology Burea Soc Research - Rev (22-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hull, Richard G	Project Manager	00012556	252300	12			1.000	38,923
Black, Julia M	Project Manager	00012370	362300	12			1.000	38,923
Anderson-Knott, Mindy J	Director of Evaluation and Development	00015172	363300	12			1.000	81,696
Witt-Swanson, Lindsey J	Assistant Director	00009777	363300	12			1.000	62,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>221,542</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Predmore, Debra A	Accounting Associate	00007555	242401	12	530	17.501	0.255	9,277
	(21-0524-0006)Soc-Bureau Sociological Rsch		514000				0.75	27,124
	<b>TOTAL Predmore, Debra A</b>						<b>1.00</b>	<b>36,401</b>
Cain, Bradley J	Computer Technician	00002065	301500	12	624	14.896	0.300	9,295
	(22-0501-0001)Student Tech Revl-A&S Dean's O		514000				0.70	21,689
	<b>TOTAL Cain, Bradley J</b>						<b>1.00</b>	<b>30,984</b>
Larson, Joan I	Research Project Associate	00003232	362500	12	2080	14.066	1.000	29,258
Slagle, Bernice Mae	Research Interviewer	00012717	362500	12	1019	10.644	0.490	10,848
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.045</b>	<b>58,678</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003233	095134	00			0.660	10,173
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003235	095500	00		5.792	5.000	60,239
	<b>SUBTOTAL NONFACULTY</b>						<b>11.705</b>	<b>350,632</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.705</b>	<b>350,632</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,285
519200 FICA CONTRIBUTION								24,193
519300 HEALTH INSURANCE CONTRIBUTION								48,036
519400 LIFE INSURANCE CONTRIBUTION								701
519800 WORKERS COMPENSATION								2,692
	<b>SUBTOTAL BENEFITS</b>							<b>94,907</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>445,539</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,899
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,899</b>
	<b>COST OBJECT TOTAL</b>							<b>471,438</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** Sociology-Lab Fees (22-0524-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Communication Studies (25)

**COST OBJECT:** Comm Studies-Speech Whshp Revlg (22-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							11,000
540000	TRAVEL EXPENSE							25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>36,000</b>
	<b>COST OBJECT TOTAL</b>							<b>36,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Communication Studies (25)

**COST OBJECT:** Communications - Lab Fees (22-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			0.660	10,506
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003251	095500	00		7.008	0.660	9,621
<b>SUBTOTAL NONFACULTY</b>							<b>1.320</b>	<b>20,127</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.320</b>	<b>20,127</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,107
519200 FICA CONTRIBUTION								1,389
519300 HEALTH INSURANCE CONTRIBUTION								2,757
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								155
<b>SUBTOTAL BENEFITS</b>							<b>5,448</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>25,575</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000</b>	
<b>COST OBJECT TOTAL</b>							<b>27,575</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Great Plains Study (26)  
**COST OBJECT:** Great Plains Quarterly Journal (22-0526-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,000</b>
<b>COST OBJECT TOTAL</b>								<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Program in English Second Language (90)

**COST OBJECT:** Intensive English Program (22-0590-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lecturer	Lecturer	00006433	095380	00			5.000	180,580
<b>SUBTOTAL FACULTY</b>							<b>5.000</b>	<b>180,580</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Dunsmore, Christy J	Director of Programs in ESL	00006968	095081	12			1.000	79,658
<b>513000 MGR/PROFESSIONAL SAL</b>								
Le, Anh TT	PIESL Adivsor/Success Coach	00002545	252306	12			1.000	40,250
<b>514000 CLER/TECH/SERV WAGES</b>								
Frederick, Sharon Kay	Accounting Associate	00009410	242401	12	832	14.115	0.400	11,744
Crocker, Marjeanne J	Staff Assistant	00007616	242409	12	2080	12.013	1.000	24,988
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.400</b>	<b>36,732</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Asst Pool	Graduate Asst Pool	00007280	090015	00			0.350	10,107
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00007281	095500	00			0.000	13,177
<b>SUBTOTAL NONFACULTY</b>							<b>3.750</b>	<b>179,924</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.750</b>	<b>360,504</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,828
519200 FICA CONTRIBUTION								24,875
519300 HEALTH INSURANCE CONTRIBUTION								49,389
519400 LIFE INSURANCE CONTRIBUTION								721
519800 WORKERS COMPENSATION								2,768
<b>SUBTOTAL BENEFITS</b>								<b>97,581</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>458,085</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								3,208
<b>TOTAL NET OPERATING EXPENSES</b>								<b>53,208</b>
<b>COST OBJECT TOTAL</b>								<b>511,293</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** Cedar Point Biological Station (23-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							53,816
540000	TRAVEL EXPENSE							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>58,816</b>
	<b>COST OBJECT TOTAL</b>							<b>58,816</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** Biological Science (24-0506-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Natarajan, Chandrasekhar	Senior Research Associate	00002844	090511	12			1.000	43,000
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>43,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>43,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,376
519200 FICA CONTRIBUTION								1,935
519300 HEALTH INSURANCE CONTRIBUTION								3,096
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								330
<b>SUBTOTAL BENEFITS</b>								<b>6,780</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>49,780</b>
<b>COST OBJECT TOTAL</b>								<b>49,780</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Psychology (23)  
**COST OBJECT:** Psychology (24-0523-0082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Neukirch, Carrie A	Research Project Manager	00011228	363300				1.000	33,953
							<b>1.000</b>	<b>33,953</b>
							<b>1.000</b>	<b>33,953</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,087
519200 FICA CONTRIBUTION								1,528
519300 HEALTH INSURANCE CONTRIBUTION								2,445
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								261
							<b>5,355</b>	<b>5,355</b>
								<b>39,308</b>
								<b>39,308</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Sociology (24-0524-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Welch-Lazoritz, Melissa L	Project Manager	00002999	362300	12			1.000	46,350
<b>514000 CLER/TECH/SERV WAGES</b>								
Davila-Torres, Carmen	Field Research Manager	00003631	362500	12	2080	21.000	1.000	43,680
Rivera Villegas, Angelica	Field Research Associate	00003627	362500	12	2080	16.000	1.000	33,280
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>76,960</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>123,310</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>123,310</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,946
519200 FICA CONTRIBUTION								5,549
519300 HEALTH INSURANCE CONTRIBUTION								8,878
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								947
	<b>SUBTOTAL BENEFITS</b>							<b>19,443</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>142,753</b>
	<b>COST OBJECT TOTAL</b>							<b>142,753</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** NE Center for Virology (49)  
**COST OBJECT:** NIH Yr 5 Kaposis Sarcoma & Herpesvirus (24-0549-0028401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shea, Danielle M	Lab Manager	00010009	362302	12			0.320	14,594
	(22-1220-0005)Flow Cytometry Core Fac Srv Cn		513000				0.63	28,732
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.05	2,281
	<b>TOTAL Shea, Danielle M</b>						1.00	<b>45,607</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.320</b>	<b>14,594</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.320</b>	<b>14,594</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							467
	519200 FICA CONTRIBUTION							657
	519300 HEALTH INSURANCE CONTRIBUTION							1,051
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							112
	<b>SUBTOTAL BENEFITS</b>							<b>2,302</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,896</b>
	<b>COST OBJECT TOTAL</b>							<b>16,896</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** NE Center for Virology (49)  
**COST OBJECT:** NE Center for Virology (24-0549-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kang, Guobin	Research Technologist	00012093	362302				0.500	19,360
	(26-0549-0031001)NE Center for Virology		513000				0.25	9,681
	(24-0549-0032003)NIH SI supplement China Col		513000				0.25	9,681
	<b>TOTAL Kang, Guobin</b>						1.00	<b>38,722</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>19,360</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>19,360</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							620
	519200 FICA CONTRIBUTION							871
	519300 HEALTH INSURANCE CONTRIBUTION							1,394
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							149
	<b>SUBTOTAL BENEFITS</b>							<b>3,053</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,413</b>
	<b>COST OBJECT TOTAL</b>							<b>22,413</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** NE Center for Virology (49)

**COST OBJECT:** NIH SI supplement China Collaboration (24-0549-0032003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kang, Guobin	Research Technologist	00012093	362302				0.250	9,681
	(24-0549-0032001)NE Center for Virology		513000				0.50	19,360
	(26-0549-0031001)NE Center for Virology		513000				0.25	9,681
	<b>TOTAL Kang, Guobin</b>						1.00	<b>38,722</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>9,681</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>9,681</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								310
519200 FICA CONTRIBUTION								436
519300 HEALTH INSURANCE CONTRIBUTION								697
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								74
	<b>SUBTOTAL BENEFITS</b>							<b>1,527</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,208</b>
	<b>COST OBJECT TOTAL</b>							<b>11,208</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** NE Center for Virology (49)  
**COST OBJECT:** NE Center for Virology (24-0549-0034002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hix, Tiffani D	Business Manager	00013432	243312	12			0.250	12,489
	(24-1220-0001501)NIH COBRA ADMIN NCV Yr 5		513000				0.75	37,466
	<b>TOTAL Hix, Tiffani D</b>						1.00	<b>49,955</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Edwards, Jan K	Office Associate	00009838	242409	12	520	14.482	0.250	7,530
	(24-1220-0001501)NIH COBRA ADMIN NCV Yr 5		514000				0.75	22,592
	<b>TOTAL Edwards, Jan K</b>						1.00	<b>30,122</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>20,019</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>20,019</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							641
	519200 FICA CONTRIBUTION							901
	519300 HEALTH INSURANCE CONTRIBUTION							1,441
	519400 LIFE INSURANCE CONTRIBUTION							20
	519800 WORKERS COMPENSATION							154
	<b>SUBTOTAL BENEFITS</b>							<b>3,157</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,176</b>
	<b>COST OBJECT TOTAL</b>							<b>23,176</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** Biological Science (25-0506-0090001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Polster, Taylor M	Lab Technician Assistant	00003715	361701	12	2080	10.750	1.000	22,360
							<b>1.000</b>	<b>22,360</b>
							<b>1.000</b>	<b>22,360</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								716
519200 FICA CONTRIBUTION								1,006
519300 HEALTH INSURANCE CONTRIBUTION								1,610
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								172
								<b>3,526</b>
								<b>25,886</b>
								<b>25,886</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** Biological Science (25-0506-0165001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Purfeerst, Emma R	Research Technologist L1	00003301	362302	12			1.000	32,880
							<b>1.000</b>	<b>32,880</b>
							<b>1.000</b>	<b>32,880</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,052
519200 FICA CONTRIBUTION								1,480
519300 HEALTH INSURANCE CONTRIBUTION								2,367
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								252
								<b>5,184</b>
								<b>38,064</b>
								<b>38,064</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** EPSCoR (25-0509-0070005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Moore, Glenda Dietrich	Administrative Technician	00010261	242400	12	1040	18.051	0.500	18,773
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>18,773</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>18,773</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								601
519200 FICA CONTRIBUTION								845
519300 HEALTH INSURANCE CONTRIBUTION								1,352
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								144
<b>SUBTOTAL BENEFITS</b>								<b>2,961</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>21,734</b>
<b>COST OBJECT TOTAL</b>								<b>21,734</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Computer Science (11)  
**COST OBJECT:** Computer Science (25-0511-0103001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Motycka, Wayne D	Software Developer	00015401	303300				1.000	56,297
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>56,297</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>56,297</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,802
519200 FICA CONTRIBUTION								2,533
519300 HEALTH INSURANCE CONTRIBUTION								4,053
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								432
	<b>SUBTOTAL BENEFITS</b>							<b>8,876</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,173</b>
	<b>COST OBJECT TOTAL</b>							<b>65,173</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** English (25-0512-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barney, Brett	Research Associate Professor	00011050	095147				0.555	33,462
	(27-1620-0003001)DIGITAL RESEARCH		511000				0.45	26,654
	<b>TOTAL Barney, Brett</b>						1.00	<b>60,116</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.555</b>	<b>33,462</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.555</b>	<b>33,462</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,071
519200 FICA CONTRIBUTION								1,506
519300 HEALTH INSURANCE CONTRIBUTION								2,409
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								257
	<b>SUBTOTAL BENEFITS</b>							<b>5,276</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,738</b>
	<b>COST OBJECT TOTAL</b>							<b>38,738</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** CCFL (25-0520-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Cartwright, Tamara S	HMIS Lead System Administrator	00013476	303300	12			1.000	49,930	
Shafer, Angel D	System Administrator	00010057	303300	12			1.000	43,092	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>93,022</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>93,022</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>93,022</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								2,977	
519200 FICA CONTRIBUTION								4,186	
519300 HEALTH INSURANCE CONTRIBUTION								6,698	
519400 LIFE INSURANCE CONTRIBUTION								93	
519800 WORKERS COMPENSATION								714	
	<b>SUBTOTAL BENEFITS</b>								<b>14,668</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>107,690</b>
	<b>COST OBJECT TOTAL</b>								<b>107,690</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Physics & Astronomy (25-0521-0172001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Birth, Marisol	Project Coordinator	00002574	262300				1.000	37,840
							<b>1.000</b>	<b>37,840</b>
							<b>1.000</b>	<b>37,840</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,211
519200 FICA CONTRIBUTION								1,703
519300 HEALTH INSURANCE CONTRIBUTION								2,724
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								291
							<b>5,967</b>	<b>5,967</b>
								<b>43,807</b>
								<b>43,807</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** A100590 \$15822 (25-0521-0178013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Aguirre-Hamilton, Christopher J	Administrative Coordinator	00003463	242402	12	2080	17.467	1.000	36,332
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>36,332</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>36,332</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,163
519200 FICA CONTRIBUTION								1,635
519300 HEALTH INSURANCE CONTRIBUTION								2,616
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								279
<b>SUBTOTAL BENEFITS</b>								<b>5,729</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>42,061</b>
<b>COST OBJECT TOTAL</b>								<b>42,061</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Physics & Astronomy (25-0521-0183001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Banerjee, Sudeep	Research Associate Professor (Pool)	00013420	095147	12			1.000	84,663
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>84,663</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Glasco, Neelee	Research Communications Coordinator	00008640	242300	12	1144	20.352	0.550	23,282
	(21-0521-5101)POE Physics-AMO Physics		513000				0.45	19,050
<b>TOTAL Glasco, Neelee</b>							<b>1.00</b>	<b>42,332</b>
Bundy, Calley A	Administrative Coordinator	00015369	242402	12	2080	22.076	1.000	45,918
Okelberry, Angie M	Project Manager	00012759	243300	12			1.000	62,456
Petersen, Chad M	Application Engineer	00015350	363300	12			1.000	50,393
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.550</b>	<b>182,049</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mills, Jared B	Laser Optical Specialist	00007110	363300	12	2080	25.545	1.000	53,134
<b>SUBTOTAL NONFACULTY</b>							<b>4.550</b>	<b>235,183</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.550</b>	<b>319,846</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,235
519200 FICA CONTRIBUTION								14,393
519300 HEALTH INSURANCE CONTRIBUTION								23,029
519400 LIFE INSURANCE CONTRIBUTION								320
519800 WORKERS COMPENSATION								2,456
<b>SUBTOTAL BENEFITS</b>								<b>50,433</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>370,279</b>
<b>COST OBJECT TOTAL</b>								<b>370,279</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** Jensen/Othmer Chair - Rothermel (26-0511-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rothermel, Gregg E	College Professor - Dale M Jensen Chair	00013934	095132				0.000	5,000
	(26-0511-0044001)Othmer Match/Jensen Chair-R		511000				0.00	5,000
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				1.00	174,562
	<b>TOTAL Rothermel, Gregg E</b>						1.00	<b>184,562</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							175
	519200 FICA CONTRIBUTION							215
	519300 HEALTH INSURANCE CONTRIBUTION							335
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Computer Science (11)

**COST OBJECT:** Othmer Match/Jensen Chair-Rothermel (26-0511-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rothermel, Gregg E	College Professor - Dale M Jensen Chair	00013934	095132	02			0.000	5,000
	(26-0511-0043001)Jensen/Othmer Chair - Rothe		511000				0.00	5,000
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				1.00	174,562
	<b>TOTAL Rothermel, Gregg E</b>						1.00	<b>184,562</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							175
	519200 FICA CONTRIBUTION							215
	519300 HEALTH INSURANCE CONTRIBUTION							335
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Computer Science (11)  
**COST OBJECT:** Computer Science (26-0511-0109001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bockelman, Brian P	Research Assistant Professor	00013048	095146				1.000	110,838
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>110,838</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>110,838</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,879
519200 FICA CONTRIBUTION								4,766
519300 HEALTH INSURANCE CONTRIBUTION								7,426
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								851
	<b>SUBTOTAL BENEFITS</b>							<b>17,033</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>127,871</b>
	<b>COST OBJECT TOTAL</b>							<b>127,871</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Hillegas/Othmer Chair-Price; Kenneth (26-0512-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	168,352
	(26-0512-0015001)Othmer Match-Price; Kenneth		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	<b>TOTAL Price, Kenneth M</b>						1.00	<b>187,352</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								263
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								503
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								58
	<b>SUBTOTAL BENEFITS</b>							<b>1,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,655</b>
	<b>COST OBJECT TOTAL</b>							<b>8,655</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Hillegas/Othmer Operating-Price; Kenneth (26-0512-0014002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lorang, Elizabeth M	Rsch Asst Professor	00015024	095146				0.500	27,519
	(27-1602-0024001)Mildred O.Peterson Fund		511000				0.50	27,520
	<b>TOTAL Lorang, Elizabeth M</b>						1.00	<b>55,039</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>27,519</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>27,519</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								963
519200 FICA CONTRIBUTION								1,183
519300 HEALTH INSURANCE CONTRIBUTION								1,844
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								211
	<b>SUBTOTAL BENEFITS</b>							<b>4,229</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,748</b>
	<b>COST OBJECT TOTAL</b>							<b>31,748</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Othmer Match-Price; Kenneth (26-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	168,352
	(26-0512-0014001)Hillegas/Othmer Chair-Price		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	<b>TOTAL Price, Kenneth M</b>						1.00	<b>187,352</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								263
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								503
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								58
	<b>SUBTOTAL BENEFITS</b>							<b>1,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,655</b>
	<b>COST OBJECT TOTAL</b>							<b>8,655</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Poetry Fdn American Life in Poetry proje (26-0512-0036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Emile, Patricia H	Assistant Editor	00015210	342300	12	1040	17.088	0.500	17,771
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>17,771</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>17,771</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								622
519200 FICA CONTRIBUTION								764
519300 HEALTH INSURANCE CONTRIBUTION								1,191
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								136
<b>SUBTOTAL BENEFITS</b>								<b>2,731</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>20,502</b>
<b>COST OBJECT TOTAL</b>								<b>20,502</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Earth and Atmospheric Sciences (14)

**COST OBJECT:** Coffman/Othmer Prof-Fielding; Chris (26-0514-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	(21-0514-0001)Geosciences		511000				1.00	123,132
	(26-0514-0032001)Othmer Match-Fielding; Chri		511000				0.00	5,000
	<b>TOTAL Fielding, Christopher R</b>						1.00	<b>133,132</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							175
	519200 FICA CONTRIBUTION							215
	519300 HEALTH INSURANCE CONTRIBUTION							335
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Othmer Match-Fielding; Chris (26-0514-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	(26-0514-0031001)Coffman/Othmer Prof-Fieldin		511000				0.00	5,000
	(21-0514-0001)Geosciences		511000				1.00	123,132
	<b>TOTAL Fielding, Christopher R</b>						1.00	<b>133,132</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							175
	519200 FICA CONTRIBUTION							215
	519300 HEALTH INSURANCE CONTRIBUTION							335
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Thompson/Othmer Prof-Borstelmann; Thomas (26-0516-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144				0.000	5,000
	(21-0516-0001)History		511000				1.00	146,581
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	<b>TOTAL Borstelmann, Thomas</b>						1.00	<b>156,581</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							175
	519200 FICA CONTRIBUTION							215
	519300 HEALTH INSURANCE CONTRIBUTION							335
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Othmer Match for Thompson Fund-Borstelma (26-0516-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	146,581
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	<b>TOTAL Borstelmann, Thomas</b>						1.00	<b>156,581</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							175
	519200 FICA CONTRIBUTION							215
	519300 HEALTH INSURANCE CONTRIBUTION							335
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Angle/Othmer Prof-Thomas (26-0516-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(21-0516-0001)History		511000				0.40	51,551
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	(21-0516-0001)History		512000				0.60	80,829
	<b>TOTAL Thomas, William G</b>						1.00	<b>142,380</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							175
	519200 FICA CONTRIBUTION							215
	519300 HEALTH INSURANCE CONTRIBUTION							335
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Othmer Match for Angle Fund-Thomas (26-0516-0019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(21-0516-0001)History		511000				0.40	51,551
	(21-0516-0001)History		512000				0.60	80,829
	<b>TOTAL Thomas, William G</b>						1.00	<b>142,380</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							175
	519200 FICA CONTRIBUTION							215
	519300 HEALTH INSURANCE CONTRIBUTION							335
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Mathematics (17)

**COST OBJECT:** Jensen/Othmer Chair-Avramov; Lucezar (26-0517-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Avramov, Lucezar L	Coll Prfsp/Dale M Jensen Chair in Math	00012753	095132	02			0.000	7,500
	(21-0517-0001)Mathematics & Statistics		511000				1.00	173,700
	(26-0517-0031001)Othmer Match-Avramov; Luche		511000				0.00	7,500
	<b>TOTAL Avramov, Lucezar L</b>						1.00	<b>188,700</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								263
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								503
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								58
	<b>SUBTOTAL BENEFITS</b>							<b>1,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,655</b>
	<b>COST OBJECT TOTAL</b>							<b>8,655</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Mathematics (17)  
**COST OBJECT:** Othmer Match-Avramov; Lucezar (26-0517-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Avramov, Lucezar L	Coll Prfsp/Dale M Jensen Chair in Math	00012753	095132				0.000	7,500
	(26-0517-0030001)Jensen/Othmer Chair-Avramov		511000				0.00	7,500
	(21-0517-0001)Mathematics & Statistics		511000				1.00	173,700
	<b>TOTAL Avramov, Lucezar L</b>						1.00	<b>188,700</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							263
	519200 FICA CONTRIBUTION							323
	519300 HEALTH INSURANCE CONTRIBUTION							503
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							58
	<b>SUBTOTAL BENEFITS</b>							<b>1,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,655</b>
	<b>COST OBJECT TOTAL</b>							<b>8,655</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Modern Languages (18)

**COST OBJECT:** Kawasaki Reading Room (26-0518-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wayoro, Madoka	Kawasaki Reading Room Director	00009466	313300	12			1.000	47,165
							<b>1.000</b>	<b>47,165</b>
							<b>1.000</b>	<b>47,165</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,651
519200 FICA CONTRIBUTION								2,028
519300 HEALTH INSURANCE CONTRIBUTION								3,160
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								362
							<b>7,248</b>	<b>7,248</b>
								<b>54,413</b>
								<b>54,413</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Philosophy (19)  
**COST OBJECT:** Philosophy (26-0519-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	(21-0519-0001)Philosophy		511000				1.00	100,276
	(26-0519-0003001)Philosophy		511000				0.00	3,000
	<b>TOTAL Henderson, David K</b>						1.00	<b>106,276</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								105
519200 FICA CONTRIBUTION								129
519300 HEALTH INSURANCE CONTRIBUTION								201
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								23
	<b>SUBTOTAL BENEFITS</b>							<b>461</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,461</b>
	<b>COST OBJECT TOTAL</b>							<b>3,461</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Philosophy (19)  
**COST OBJECT:** Philosophy (26-0519-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	(21-0519-0001)Philosophy		511000				1.00	100,276
	(26-0519-0002001)Philosophy		511000				0.00	3,000
	<b>TOTAL Henderson, David K</b>						1.00	<b>106,276</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								105
519200 FICA CONTRIBUTION								129
519300 HEALTH INSURANCE CONTRIBUTION								201
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								23
	<b>SUBTOTAL BENEFITS</b>							<b>461</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,461</b>
	<b>COST OBJECT TOTAL</b>							<b>3,461</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Philosophy (19)  
**COST OBJECT:** Philosophy (26-0519-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brunero, John S	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	(21-0519-0001)Philosophy		511000				1.00	80,088
	(26-0519-0005001)Philosophy		511000				0.00	3,000
	<b>TOTAL Brunero, John S</b>						1.00	<b>86,088</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								105
519200 FICA CONTRIBUTION								129
519300 HEALTH INSURANCE CONTRIBUTION								201
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								23
	<b>SUBTOTAL BENEFITS</b>							<b>461</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,461</b>
	<b>COST OBJECT TOTAL</b>							<b>3,461</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Philosophy (19)  
**COST OBJECT:** Philosophy (26-0519-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brunero, John S	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	(21-0519-0001)Philosophy		511000				1.00	80,088
	(26-0519-0004001)Philosophy		511000				0.00	3,000
	<b>TOTAL Brunero, John S</b>						1.00	<b>86,088</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								105
519200 FICA CONTRIBUTION								129
519300 HEALTH INSURANCE CONTRIBUTION								201
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								23
	<b>SUBTOTAL BENEFITS</b>							<b>461</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,461</b>
	<b>COST OBJECT TOTAL</b>							<b>3,461</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** 2015 Ne HHS-NE School Nurses (26-0520-0018015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lewis, Charlotte A	Project Director	00009663	263300	12			1.000	64,925
Chin, Natalie JP	E-Learning Developer	00003054	302300	12			1.000	33,000
Cook, Jessica J	Web Project Specialist	00009942	302300	12	2080	19.123	1.000	39,775
Templin, Roger L	Web Applications Associate	00011012	302300	12	2080	17.324	1.000	36,033
Jones, Allison A	IT Administrator	00009640	303300	12			1.000	70,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>243,733</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>243,733</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>243,733</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,531
519200 FICA CONTRIBUTION								10,481
519300 HEALTH INSURANCE CONTRIBUTION								16,330
519400 LIFE INSURANCE CONTRIBUTION								244
519800 WORKERS COMPENSATION								1,871
	<b>SUBTOTAL BENEFITS</b>							<b>37,457</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>281,190</b>
	<b>COST OBJECT TOTAL</b>							<b>281,190</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** CCFL (26-0520-0168001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bothwell, Mary A	HMIS Administrative Technician	00008037	242400	12	1560	14.522	0.750	22,655
<b>SUBTOTAL NONFACULTY</b>							<b>0.750</b>	<b>22,655</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>22,655</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								793
519200 FICA CONTRIBUTION								974
519300 HEALTH INSURANCE CONTRIBUTION								1,518
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								174
<b>SUBTOTAL BENEFITS</b>								<b>3,482</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>26,137</b>
<b>COST OBJECT TOTAL</b>								<b>26,137</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Ctn of Children Family Law (20)  
**COST OBJECT:** CCFL (26-0520-0187001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Graef, Michelle I	Rsch Assoc Professor	00009591	095147	12			1.000	97,850
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>97,850</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stephenson, Katharine R	Project Director	00003144	363300	12			1.000	56,560
Chambers, Jeffrey M	Project Director	00008757	364300	12			1.000	68,800
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>125,360</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>125,360</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>223,210</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,812
519200 FICA CONTRIBUTION								9,598
519300 HEALTH INSURANCE CONTRIBUTION								14,955
519400 LIFE INSURANCE CONTRIBUTION								223
519800 WORKERS COMPENSATION								1,714
<b>SUBTOTAL BENEFITS</b>								<b>34,302</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>257,512</b>
<b>COST OBJECT TOTAL</b>								<b>257,512</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** CCFL (26-0520-0189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hoetger, Lori A	Research Assistant Professor	00002702	095146				1.000	57,680
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>57,680</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hauptman, Kelli M	Court Improvement Project Director	00012254	091121				1.000	76,318
Henningsen, Christine D	Court Improvement Project Staff Attorney	00002395	091121				1.000	70,529
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>146,847</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cole-Mossman, Jennie L	Infant-Toddler Clinical Specialist	00003072	293300				1.000	74,160
Rice, Joshua A	Web Application Programmer	00009766	302306				1.000	48,696
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>122,856</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>269,703</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>327,383</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,458
519200 FICA CONTRIBUTION								14,077
519300 HEALTH INSURANCE CONTRIBUTION								21,935
519400 LIFE INSURANCE CONTRIBUTION								327
519800 WORKERS COMPENSATION								2,514
<b>SUBTOTAL BENEFITS</b>								<b>50,311</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>377,694</b>
<b>COST OBJECT TOTAL</b>								<b>377,694</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Ctn of Children Family Law (20)

**COST OBJECT:** CCFL (26-0520-0198001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Pang, Woon Loong	Multimedia Associate	00009819	382500	12	2080	13.554	1.000	28,193
							<b>1.000</b>	<b>28,193</b>
							<b>1.000</b>	<b>28,193</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								987
519200 FICA CONTRIBUTION								1,212
519300 HEALTH INSURANCE CONTRIBUTION								1,889
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								216
								<b>4,332</b>
								<b>32,525</b>
								<b>32,525</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Olson / Othmer Prof-Umstadter (26-0521-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0055001)Othmer Match / Olson Prof-U		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	162,084
	<b>TOTAL Umstadter, Donald P</b>						1.00	<b>177,084</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							263
	519200 FICA CONTRIBUTION							323
	519300 HEALTH INSURANCE CONTRIBUTION							503
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							58
	<b>SUBTOTAL BENEFITS</b>							<b>1,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,655</b>
	<b>COST OBJECT TOTAL</b>							<b>8,655</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Othmer Match / Olson Prof-Umstadter (26-0521-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	162,084
	<b>TOTAL Umstadter, Donald P</b>						1.00	<b>177,084</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							263
	519200 FICA CONTRIBUTION							323
	519300 HEALTH INSURANCE CONTRIBUTION							503
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							58
	<b>SUBTOTAL BENEFITS</b>							<b>1,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,655</b>
	<b>COST OBJECT TOTAL</b>							<b>8,655</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Physics & Astronomy (26-0521-0129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Skomski, Verona	Administrative Coordinator	00009678	242402	12	2080	19.251	1.000	40,043
							<b>1.000</b>	<b>40,043</b>
							<b>1.000</b>	<b>40,043</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,402
519200 FICA CONTRIBUTION								1,722
519300 HEALTH INSURANCE CONTRIBUTION								2,683
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								307
								<b>6,154</b>
								<b>46,197</b>
								<b>46,197</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** NSRI DNDO Low Dose Radiographic-Phase IV (26-0521-0135004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Kevin J	Laser Optical Specialist	00010755	363300				1.000	56,811
Zhang, Jun	Laser Optical Engineer	00006001	363300				1.000	53,944
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>110,755</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>110,755</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>110,755</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,876
519200 FICA CONTRIBUTION								4,762
519300 HEALTH INSURANCE CONTRIBUTION								7,421
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								850
	<b>SUBTOTAL BENEFITS</b>							<b>17,020</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>127,775</b>
	<b>COST OBJECT TOTAL</b>							<b>127,775</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Bruhn/Othmer Prof-Whitbeck (26-0524-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dombrowski, Kirk	Bruhn/Othmer Professorship	00015168	095132				0.000	5,000
	(26-0524-0025001)Othmer Match for Bruhn Fund		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				1.00	128,868
	<b>TOTAL Dombrowski, Kirk</b>						1.00	<b>138,868</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							175
	519200 FICA CONTRIBUTION							215
	519300 HEALTH INSURANCE CONTRIBUTION							335
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Sociology (24)

**COST OBJECT:** Othmer Match for Bruhn Fund-Whitbeck (26-0524-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dombrowski, Kirk	Bruhn/Othmer Professorship	00015168	095132				0.000	5,000
	(26-0524-0024001)Bruhn/Othmer Prof-Whitbeck		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				1.00	128,868
	<b>TOTAL Dombrowski, Kirk</b>						1.00	<b>138,868</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							175
	519200 FICA CONTRIBUTION							215
	519300 HEALTH INSURANCE CONTRIBUTION							335
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** SOCIOLOGY (26-0524-0073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Crawford, Devan M	Director of Research Analysis	00012374	363300	12			1.000	64,165
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>64,165</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>64,165</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,246
519200 FICA CONTRIBUTION								2,759
519300 HEALTH INSURANCE CONTRIBUTION								4,299
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								493
<b>SUBTOTAL BENEFITS</b>								<b>9,861</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>74,026</b>
<b>COST OBJECT TOTAL</b>								<b>74,026</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** SOCIOLOGY (26-0524-0074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gohring, Nicole R	BRFSS Project Manager	00012125	362300	12			1.000	43,968
<b>514000 CLER/TECH/SERV WAGES</b>								
Cramer, Nancy A	Research Interviewer	00008331	362500	12	2080	11.170	1.000	23,234
Evanko-Douglas, Kaitlyn S	BRFSS Interviewer Supervisor	00012371	362500	12	2080	15.000	1.000	31,200
Fisher, Audrey J	Research Interviewer	00004658	362500	12	2080	11.170	1.000	23,234
Galloway, Ann M	Research Interviewer	00004968	362500	12	2080	11.170	1.000	23,234
Jurgens, Tricia S	BRFSS Project Associate	00013166	362500	12	2080	17.300	1.000	35,984
Rothell, Frank S	BRFSS Interviewer Supervisor	00012372	362500	12	2080	15.264	1.000	31,749
Schmidt, Constance L	BFRSS Interviewer Supervisor	00002565	362500	12	1040	15.264	0.500	15,875
Walz, Steven S	Research Interviewer	00012545	362500	12	2080	11.170	1.000	23,234
Weir, Susan M	Research Interviewer	00012458	362500	12	988	10.650	0.475	10,522
Yost, Deborah J	Research Interviewer	00002685	362500	12	1019	10.650	0.490	10,854
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>8.465</b>	<b>229,120</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>9.465</b>	<b>273,088</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.465</b>	<b>273,088</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,558
519200 FICA CONTRIBUTION								11,743
519300 HEALTH INSURANCE CONTRIBUTION								18,297
519400 LIFE INSURANCE CONTRIBUTION								273
519800 WORKERS COMPENSATION								2,097
	<b>SUBTOTAL BENEFITS</b>							<b>41,968</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>315,056</b>
	<b>COST OBJECT TOTAL</b>							<b>315,056</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** SOCIOLOGY (26-0524-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meiergerd, Kimberly A	SHARP Project Manager	00013165	362300				1.000	38,923
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>38,923</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>38,923</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,362
519200 FICA CONTRIBUTION								1,674
519300 HEALTH INSURANCE CONTRIBUTION								2,608
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								299
	<b>SUBTOTAL BENEFITS</b>							<b>5,982</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,905</b>
	<b>COST OBJECT TOTAL</b>							<b>44,905</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** SOCIOLOGY (26-0524-0087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rutt, Jennifer N	Evaluation Project Manager	00003018	362300		12		1.000	42,840
Song, Changsoo	Evaluation Project Manager	00003704	362300		12		1.000	44,880
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>87,720</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>87,720</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>87,720</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,070
519200 FICA CONTRIBUTION								3,772
519300 HEALTH INSURANCE CONTRIBUTION								5,877
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								674
	<b>SUBTOTAL BENEFITS</b>							<b>13,481</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>101,201</b>
	<b>COST OBJECT TOTAL</b>							<b>101,201</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** SOCIOLOGY (26-0524-0088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Boyle, Cole M	Evaluation Project Manager	00004228	362300				1.000	42,840	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>42,840</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>42,840</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,499	
519200 FICA CONTRIBUTION								1,842	
519300 HEALTH INSURANCE CONTRIBUTION								2,870	
519400 LIFE INSURANCE CONTRIBUTION								43	
519800 WORKERS COMPENSATION								329	
	<b>SUBTOTAL BENEFITS</b>							<b>6,583</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,423</b>	
	<b>COST OBJECT TOTAL</b>							<b>49,423</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** SOCIOLOGY (26-0524-0092001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Meza, Gabriela	ATS Interviewer Supervisor	00003714	362500	12	1040	15.000	0.500	15,600
							<b>0.500</b>	<b>15,600</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>15,600</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								546
519200 FICA CONTRIBUTION								671
519300 HEALTH INSURANCE CONTRIBUTION								1,045
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								120
<b>SUBTOTAL BENEFITS</b>								<b>2,398</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>17,998</b>
<b>COST OBJECT TOTAL</b>								<b>17,998</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Cnt for Science/Math/Comp Ed (36)  
**COST OBJECT:** Center for Science/Math/Comp Ed (26-0536-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Homp, Michelle D	Research Assistant Professor	00015347	095146	12			0.650	56,483
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.35	30,413
	<b>TOTAL Homp, Michelle D</b>						1.00	<b>86,896</b>
Smith, Wendy M	Research Associate Professor	00015148	095147	12			0.750	64,354
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	21,451
	<b>TOTAL Smith, Wendy M</b>						1.00	<b>85,805</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.400</b>	<b>120,837</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.400</b>	<b>120,837</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.400</b>	<b>120,837</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,229
519200 FICA CONTRIBUTION								5,196
519300 HEALTH INSURANCE CONTRIBUTION								8,096
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								928
	<b>SUBTOTAL BENEFITS</b>							<b>18,570</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>139,407</b>
	<b>COST OBJECT TOTAL</b>							<b>139,407</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** NE Center for Virology (49)  
**COST OBJECT:** NE Center for Virology (26-0549-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kang, Guobin	Research Technologist	00012093	362302				0.250	9,681
	(24-0549-0032001)NE Center for Virology		513000				0.50	19,360
	(24-0549-0032003)NIH SI supplement China Col		513000				0.25	9,681
	<b>TOTAL Kang, Guobin</b>						1.00	<b>38,722</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>9,681</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>9,681</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								339
519200 FICA CONTRIBUTION								416
519300 HEALTH INSURANCE CONTRIBUTION								649
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								74
	<b>SUBTOTAL BENEFITS</b>							<b>1,488</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,169</b>
	<b>COST OBJECT TOTAL</b>							<b>11,169</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** NE Center for Virology (49)  
**COST OBJECT:** NE Center for Virology (26-0549-0034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Research Technologist	00013777	362302				1.000	32,307	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>32,307</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>32,307</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,131	
519200 FICA CONTRIBUTION								1,389	
519300 HEALTH INSURANCE CONTRIBUTION								2,165	
519400 LIFE INSURANCE CONTRIBUTION								32	
519800 WORKERS COMPENSATION								248	
	<b>SUBTOTAL BENEFITS</b>							<b>4,965</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,272</b>	
	<b>COST OBJECT TOTAL</b>							<b>37,272</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Arts & Science General (02)  
**COST OBJECT:** Schlesinger Prof/Spinner-Helev (27-0502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kohen, Ariel	Coll Prfsp/Schlesinger	00010398	095132				0.000	7,500
	(21-0522-0001)Political Science		511000				1.00	73,669
	<b>TOTAL Kohen, Ariel</b>						1.00	<b>81,169</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								263
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								503
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								58
	<b>SUBTOTAL BENEFITS</b>							<b>1,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,655</b>
	<b>COST OBJECT TOTAL</b>							<b>8,655</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Biological Science (06)

**COST OBJECT:** Lehr 3M College Prof- Wood (27-0506-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wood, Charles	Univ Prfsp/Lewis L Lehr	00009937	095156				0.000	15,000
	(21-6230-0001)Biochemistry		511000				0.25	42,938
	(21-0506-0001)School Of Biological Sci		511000				0.75	130,039
	(21-0125-0002)Confucius Institute-SCH		512100				0.00	20,000
	<b>TOTAL Wood, Charles</b>						<b>1.00</b>	<b>207,977</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							525
	519200 FICA CONTRIBUTION							645
	519300 HEALTH INSURANCE CONTRIBUTION							1,005
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Biological Science (06)  
**COST OBJECT:** Biological Science (27-0506-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zera, Anthony James	Coll Professor - Kate Foster	00015464	095132	02			0.000	10,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	104,169
	<b>TOTAL Zera, Anthony James</b>						1.00	<b>114,169</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Chemistry (09)

**COST OBJECT:** Hewett University Prof-Parkhurst; L. (27-0509-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hage, David S	Univ Prfsp/Hewett - Chemistry	00012503	095156	02			0.000	15,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	136,075
	<b>TOTAL Hage, David S</b>						1.00	<b>151,075</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chemistry (27-0509-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Takacs, James M	Univ Professor/Charles Mach	00015482	095156	02			0.000	15,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	149,685
	<b>TOTAL Takacs, James M</b>						1.00	<b>164,685</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Chemistry (09)  
**COST OBJECT:** Chemistry (27-0509-0069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Francisco, Joseph S	Cordes Professorship	00003364	098610				0.000	55,000
	(21-0501-0001)Dean Arts & Sciences		512100				1.00	319,300
	<b>TOTAL Francisco, Joseph S</b>						1.00	<b>374,300</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>55,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>55,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,925
519200 FICA CONTRIBUTION								2,365
519300 HEALTH INSURANCE CONTRIBUTION								3,685
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								422
	<b>SUBTOTAL BENEFITS</b>							<b>8,452</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,452</b>
	<b>COST OBJECT TOTAL</b>							<b>63,452</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Classics (10)

**COST OBJECT:** Charles Mach Professor-Turner (27-0510-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Turner, John D	Charles Mach Univesity Professorship	00013724	095156	02			0.000	15,000
	(21-0510-0001)Classics		511000				0.84	96,530
	(21-0510-5701)Classics-Distance Ed		511000				0.16	17,793
	<b>TOTAL Turner, John D</b>						1.00	<b>129,323</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							525
	519200 FICA CONTRIBUTION							645
	519300 HEALTH INSURANCE CONTRIBUTION							1,005
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Classics (10)

**COST OBJECT:** Classics (27-0510-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lahey, Stephen E	College Professorship - Happold	00011159	095132	02			0.000	2,500
	(21-0510-0001)Classics		511000				0.40	30,800
	(21-0510-0001)Classics		512000				0.60	50,820
	<b>TOTAL Lahey, Stephen E</b>						1.00	<b>84,120</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>2,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>2,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							88
	519200 FICA CONTRIBUTION							108
	519300 HEALTH INSURANCE CONTRIBUTION							168
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							19
	<b>SUBTOTAL BENEFITS</b>							<b>386</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,886</b>
	<b>COST OBJECT TOTAL</b>							<b>2,886</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Adele Hall College Prof-Agee; Jonis (27-0512-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Agee, Jonis	Coll Prof - Adele Hall Prof of English	00008726	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	118,377
	<b>TOTAL Agee, Jonis</b>						1.00	<b>128,377</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** Holmes Distinguished Prof-Behrendt (27-0512-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Behrendt, Stephen C	Univ Prfsp/George Holmes-English	00009918	095156	02			0.000	15,000
	(21-0512-0001)English		511000				1.00	111,981
	<b>TOTAL Behrendt, Stephen C</b>						1.00	<b>126,981</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** J Ryan Prof Film Studies- Dixon; Wheeler (27-0512-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dixon, Wheeler W	Coll Prfsp/Ryan	00012050	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	105,263
	<b>TOTAL Dixon, Wheeler W</b>						1.00	<b>115,263</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** English (12)  
**COST OBJECT:** Luschei Editorship Prairie Schooner-Raz; (27-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dawes, Kwame S N	End Prfsp/Glenna Luschei	00013547	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	177,367
	<b>TOTAL Dawes, Kwame S N</b>						1.00	<b>187,367</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** English (12)

**COST OBJECT:** English (27-0512-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burke, Elizabeth S	Program Specialist	00013293	243300				0.030	1,593
	(21-0512-5101)POE English-Cather Studies		513000				0.82	37,983
	<b>TOTAL Burke, Elizabeth S</b>						0.85	<b>39,576</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.030</b>	<b>1,593</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.030</b>	<b>1,593</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								56
519200 FICA CONTRIBUTION								69
519300 HEALTH INSURANCE CONTRIBUTION								107
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
	<b>SUBTOTAL BENEFITS</b>							<b>246</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,839</b>
	<b>COST OBJECT TOTAL</b>							<b>1,839</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** E F Schramm Memorial Fund (27-0514-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Blythe, Daren S	Instrumentation Supervisor	00009064	362300	12	57	21.635	0.027	1,235
	(21-0514-0001)Geosciences		513000				0.97	43,765
	<b>TOTAL Blythe, Daren S</b>						1.00	<b>45,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.027</b>	<b>1,235</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.027</b>	<b>1,235</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								43
519200 FICA CONTRIBUTION								53
519300 HEALTH INSURANCE CONTRIBUTION								83
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								9
	<b>SUBTOTAL BENEFITS</b>							<b>189</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,424</b>
	<b>COST OBJECT TOTAL</b>							<b>1,424</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Schultz College Prof-Loope (27-0514-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Loope, David B	Coll Prfsp/Othmer Schultz - Stratigraphy	00010338	095132				0.000	5,000
	(21-0514-0001)Geosciences		511000				1.00	107,956
	<b>TOTAL Loope, David B</b>						1.00	<b>112,956</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							175
519200	FICA CONTRIBUTION							215
519300	HEALTH INSURANCE CONTRIBUTION							335
519400	LIFE INSURANCE CONTRIBUTION							5
519800	WORKERS COMPENSATION							38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** T Mylan Stout College Prof-Harwood (27-0514-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harwood, David	Coll Prfsp/TM/E Stout	00009034	095132	02			0.000	7,500
	(21-0514-0001)Geosciences		511000				1.00	105,993
	<b>TOTAL Harwood, David</b>						1.00	<b>113,493</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								263
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								503
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								58
	<b>SUBTOTAL BENEFITS</b>							<b>1,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,655</b>
	<b>COST OBJECT TOTAL</b>							<b>8,655</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Earth and Atmospheric Sciences (14)  
**COST OBJECT:** Geosciences (27-0514-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fritz, Sherilyn Claire	Univ Professor-George Holmes	00013727	095156	02			0.000	15,000
	(21-0514-0001)Geosciences		511000				0.85	116,415
	(21-0506-0001)School Of Biological Sci		511000				0.15	20,527
	<b>TOTAL Fritz, Sherilyn Claire</b>						1.00	<b>151,942</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Rosenberg Prof Judaic St-Steinweis (27-0516-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Steinacher, Gerald J	Coll Prfsp/Hymen Rosenberg (21-0516-0001)History	00009207	095132 511000	02			0.000	5,000
	<b>TOTAL Steinacher, Gerald J</b>						1.00	69,230
							1.00	<b>74,230</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								335
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** James L Sellers College Prof-Rader (27-0516-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Coble, Parks M	Coll Prfsp/James L Sellers	00009938	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	97,457
	<b>TOTAL Coble, Parks M</b>						1.00	<b>107,457</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Thomas C Sorensen Prof-Winkle; K. (27-0516-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Winkle, Kenneth John	Coll Prfsp/Thomas C Sorensen	00011132	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	111,624
	<b>TOTAL Winkle, Kenneth John</b>						1.00	<b>121,624</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** History (27-0516-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	92,088
	(27-0516-0013001)History		511000				0.00	5,000
	<b>TOTAL Burnett, Amy Nelson</b>						1.00	<b>107,088</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							350
	519200 FICA CONTRIBUTION							430
	519300 HEALTH INSURANCE CONTRIBUTION							670
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** History (27-0516-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	92,088
	(27-0516-0012001)History		511000				0.00	10,000
	<b>TOTAL Burnett, Amy Nelson</b>						1.00	<b>107,088</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							175
519200	FICA CONTRIBUTION							215
519300	HEALTH INSURANCE CONTRIBUTION							335
519400	LIFE INSURANCE CONTRIBUTION							5
519800	WORKERS COMPENSATION							38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Modern Languages (18)

**COST OBJECT:** Harold E. Spencer Prof-Turner; H. (27-0518-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Balasubramanian, Radha	College Professorship - Harold E Spencer	00015123	095132				0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	78,608
	(21-0518-0001)Modern Languages		512000				0.00	900
	<b>TOTAL Balasubramanian, Radha</b>						1.00	<b>84,508</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								335
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Holmes Distinguished Prof-Sellmyer (27-0521-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sellmyer, David J	Univ Prfsp/George Holmes-Physics	00007101	095156				0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	193,921
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		512100				0.00	1,966
	<b>TOTAL Sellmyer, David J</b>						1.00	<b>210,887</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							525
	519200 FICA CONTRIBUTION							645
	519300 HEALTH INSURANCE CONTRIBUTION							1,005
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Physics & Astronomy (21)

**COST OBJECT:** Holmes University Prof-Starace; A. (27-0521-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Starace, Anthony F	Univ Prfsp/George Holmes-Physics	00012504	095156	02			0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	174,186
	<b>TOTAL Starace, Anthony F</b>						1.00	<b>189,186</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Physics & Astronomy (21)  
**COST OBJECT:** Physics & Astronomy (27-0521-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tsymbol, Evgeny Y	Univ Prfsp/George Holmes-Physics	00007765	095156				0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	111,350
	<b>TOTAL Tsymbol, Evgeny Y</b>						1.00	<b>126,350</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Political Science (22)

**COST OBJECT:** Foundation Regents Univ Prof-Hibbing; J. (27-0522-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hibbing, John R	Univ Prfsp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	10,000
	(21-0522-0001)Political Science		511000				1.00	200,521
	<b>TOTAL Hibbing, John R</b>						1.00	<b>210,521</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Psychology (23)  
**COST OBJECT:** Psychology (27-0523-0085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Molfese, Dennis L	Univ Prof - Thompson Professorship	00011714	095156				0.000	15,000
	(21-0523-0001)Psychology		511000				1.00	183,687
	<b>TOTAL Molfese, Dennis L</b>						1.00	<b>198,687</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)  
**DEPARTMENT:** Sociology (24)  
**COST OBJECT:** Happold Fund (27-0524-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cheadle, Jacob E	College Professorship - Happold (21-0524-0001)Sociology	00002634	095132 511000	02			0.000	5,000
	<b>TOTAL Cheadle, Jacob E</b>						1.00	93,000
							1.00	<b>98,000</b>
Goosby, Bridget J	College Professorship - Happold (21-0524-5102)POE Soc-Falci/Goosby (21-0524-0001)Sociology	00002633	095132 511000 511000	02			0.000	5,000
	<b>TOTAL Goosby, Bridget J</b>						0.38	27,990
							0.62	65,638
							1.00	<b>98,628</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>10,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Great Plains Study (26)

**COST OBJECT:** Great Plains Studies-Operations Fund (27-0526-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Maupin, Lisa L	Events Coordinator	00010274	242307	12	1040	18.021	0.500	18,742
	(21-0501-0001)Dean Arts & Sciences		513000				0.50	18,742
	<b>TOTAL Maupin, Lisa L</b>						1.00	<b>37,484</b>
Nieland, Kaylene J	Asst Director & Communications Coord	00007628	343300	12			0.880	44,407
	(27-0526-0008001)Great Plains Studies-Christ		513000				0.12	6,057
	<b>TOTAL Nieland, Kaylene J</b>						1.00	<b>50,464</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.380</b>	<b>63,149</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Giles, Sarah E	Administrative Tech I	00002646	242400	12	2080	15.992	1.000	33,263
	<b>SUBTOTAL NONFACULTY</b>						<b>2.380</b>	<b>96,412</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.380</b>	<b>96,412</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,374
	519200 FICA CONTRIBUTION							4,146
	519300 HEALTH INSURANCE CONTRIBUTION							6,460
	519400 LIFE INSURANCE CONTRIBUTION							96
	519800 WORKERS COMPENSATION							740
	<b>SUBTOTAL BENEFITS</b>							<b>14,816</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>111,228</b>
	<b>COST OBJECT TOTAL</b>							<b>111,228</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Arts and Sciences (05)

**DEPARTMENT:** Great Plains Study (26)

**COST OBJECT:** Great Plains Studies-Christlieb Gallery (27-0526-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sawyer, Johanna D	Curatorial Assistant	00010383	332300		12		1.000	32,000
Seaton, Melynda J	Curator/Museum Administrator	00002653	333300		12		0.680	36,782
	(21-0526-0001)Center Great Plains Study		513000				0.32	17,309
	<b>TOTAL Seaton, Melynda J</b>						1.00	<b>50,091</b>
Nieland, Kaylene J	Asst Director & Communications Coord	00007628	343300		12		0.120	6,057
	(27-0526-0001001)Great Plains Studies-Operat		513000				0.88	44,407
	<b>TOTAL Nieland, Kaylene J</b>						1.00	<b>50,464</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.800</b>	<b>74,839</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.800</b>	<b>74,839</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.800</b>	<b>74,839</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,619
519200 FICA CONTRIBUTION								3,218
519300 HEALTH INSURANCE CONTRIBUTION								5,014
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								575
	<b>SUBTOTAL BENEFITS</b>							<b>11,501</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>86,340</b>
	<b>COST OBJECT TOTAL</b>							<b>86,340</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Dean Col Business Administration (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	178,274
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>178,274</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Plowman, Donde L	Dean	00002886	095125	12			0.880	324,355
Plowman, Donde L	Dean	00002886	095125	12			0.000	30,000
	(27-0601-0018001)Stuart CBA Dean-Milligan		512100				0.12	43,108
<b>TOTAL Plowman, Donde L</b>							<b>1.00</b>	<b>397,463</b>
Shoemaker, Paul A	Sr Associate Dean	00007142	095130	02			1.000	175,303
Shoemaker, Paul A	Sr Associate Dean	00007142	095130	02			0.000	26,295
	(27-0606-0010001)School of Accountancy		511000				0.00	20,000
<b>TOTAL Shoemaker, Paul A</b>							<b>1.00</b>	<b>221,598</b>
Barrera, Ricardo S	Assistant Dean	00011753	095135	12			1.000	122,304
Buss, Paulette D'vee	Assistant Dean	00002887	095135	12			1.000	100,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>3.880</b>	<b>778,257</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ward, Tamera D	Financial Associate	00006181	242300	12	2080	17.263	1.000	35,907
Weixelman, Sara E	CBA HR Generalist	00002558	242300	12			1.000	47,697
Harrold, Michelle	Executive Assistant to the Dean	00010299	242402	12	2080	26.075	1.000	54,235
Ellis, Kathi M	Business Manager	00002891	243312	12			1.000	82,307
Ross, Tyrell J	Assistant Financial Manager	00002795	243312	12			1.000	50,470
Mostek, Jennifer A	Asst Dir-International Engagemt & Advsn	00003648	252300	12			1.000	43,050
Burdic, John J	Assistant Director	00009881	252306	12			1.000	43,532
Crawford, Natasha M	Academic Adviser	00002892	252306	12			1.000	41,000
Davis, Mark	Adviser	00009878	252306	12			1.000	49,971
Wegener, Ashley A	Academic Adviser	00009903	252306	12			1.000	38,000
Friesen, Megan M	Asst Dir,Academic Success & Advising	00003801	253300	12			1.000	43,000
Simonsen, Roger A	Communications & Marketing IT Director	00012293	303300	12			1.000	58,367
Smith, Kimberly G	Communications & Marketing Specialist	00009182	342300	12	2080	16.827	1.000	35,000
Niles, Laura E	CBA External Relations Director	00011608	343308	12			1.000	47,517
Irwin Gish, Sheri L	Exec Dir Of Mktg, Comm & Ext Relations	00008755	344300	12			1.000	95,786
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>15.000</b>	<b>765,839</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hoover, Krista L	Personnel Associate	00002890	242400	12	2080	17.655	1.000	36,723
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002894	095133	00			0.000	499

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Dean Col Business Administration (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00002895	095500	00		9.642	4.400	88,246
	<b>SUBTOTAL NONFACULTY</b>						<b>24.280</b>	<b>1,669,564</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>24.280</b>	<b>1,847,838</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								122,078
519200 FICA CONTRIBUTION								96,981
519300 HEALTH INSURANCE CONTRIBUTION								122,374
519400 LIFE INSURANCE CONTRIBUTION								2,319
	<b>SUBTOTAL BENEFITS</b>							<b>343,752</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,191,590</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								61,325
540000 TRAVEL EXPENSE								14,451
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>75,776</b>
	<b>COST OBJECT TOTAL</b>							<b>2,267,366</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Dean Col Business Administration F&A (21-0601-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hallgren Havlat, Jill E	Proposal Development Coordinator	00003785	243300	12	2080	20.600	1.000	42,848
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Hallgren Havlat, Jill E	Proposal Development Coordinator	00003785	243300	12	2080	20.600	-1.000	-42,848
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** POE Nebraska Center for Entrepreneurship (21-0601-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Welbourne, Theresa M	Professor	00002679	095150	02			0.390	83,976
	(27-0609-0003001)Firstier Bank Distinguished		511000				0.00	25,000
	(21-0609-0001)Management		511000				0.41	91,558
	(27-0601-0020001)Gupta Inst Small Business M		512100				0.00	23,000
	<b>TOTAL Welbourne, Theresa M</b>						<b>1.00</b>	<b>266,168</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.390</b>	<b>83,976</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Welbourne, Theresa M	Director	00007091	095081	02			0.200	42,634
	(27-0609-0003001)Firstier Bank Distinguished		511000				0.00	25,000
	(21-0609-0001)Management		511000				0.41	91,558
	(27-0601-0020001)Gupta Inst Small Business M		512100				0.00	23,000
	<b>TOTAL Welbourne, Theresa M</b>						<b>1.00</b>	<b>266,168</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>42,634</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.590</b>	<b>126,610</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>126,610</b>
	<b>COST OBJECT TOTAL</b>							<b>126,610</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** CBA Dean Office Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Eisloeffel, Deborah Burkhart	CBA Human Resources Manager	00005571	243300	12			1.000	55,723
Young, Margo	Special Projects Coordinator	00009138	243300	12	2080	23.874	1.000	49,658
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>105,381</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Meyer, Melissa J	Executive Support Associate	00005247	242400	12	2080	16.480	1.000	34,278
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Eisloeffel, Deborah Burkhart	CBA Human Resources Manager	00005571	243300	12			-1.000	-55,723
Young, Margo	Special Projects Coordinator	00009138	243300	12	2080	23.874	-1.000	-49,658
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-2.000</b>	<b>-105,381</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Meyer, Melissa J	Executive Support Associate	00005247	242400	12	2080	16.480	-1.000	-34,278
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								179,163
<b>TOTAL NET OPERATING EXPENSES</b>								<b>179,163</b>
<b>COST OBJECT TOTAL</b>								<b>179,163</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** CBA Offutt Distance Ed (21-0601-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
DeFusco, Richard A	Director MBA/MABA Programs	00003599	095081	02			0.000	7,871
	(21-0608-0001)Finance		511000				1.00	157,417
	<b>TOTAL DeFusco, Richard A</b>						1.00	<b>165,288</b>
MacDonald, Nichole K	Associate Director of MBA Programs	00009371	095081	12			1.000	103,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>110,871</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hiatt, Kerri M	Asst Dir of MBA Programs & Sr Advisor	00006290	253300	12			1.000	56,486
Urry, Brandon J	Program Coordinator	00002760	253300	12			0.500	23,575
	(23-7701-1415)Life Skills		513000				0.50	23,460
	<b>TOTAL Urry, Brandon J</b>						1.00	<b>47,035</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>80,061</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Spanel, Sheila K	Project Assistant	00002948	242409	12	2080	16.452	1.000	34,220
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
DeFusco, Richard A	Director MBA/MABA Programs	00003599	095081	02			0.000	-7,871
	(21-0608-0001)Finance		511000				1.00	157,417
	<b>TOTAL DeFusco, Richard A</b>						1.00	<b>165,288</b>
MacDonald, Nichole K	Associate Director of MBA Programs	00009371	095081	12			-1.000	-103,000
	<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>						<b>-1.000</b>	<b>-110,871</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Hiatt, Kerri M	Asst Dir of MBA Programs & Sr Advisor	00006290	253300	12			-1.000	-56,486
Urry, Brandon J	Program Coordinator	00002760	253300	12			-0.500	-23,575
	(23-7701-1415)Life Skills		513000				0.50	23,460
	<b>TOTAL Urry, Brandon J</b>						1.00	<b>47,035</b>
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-1.500</b>	<b>-80,061</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Spanel, Sheila K	Project Assistant	00002948	242409	12	2080	16.452	-1.000	-34,220
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,423,877
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,423,877</b>
	<b>COST OBJECT TOTAL</b>							<b>1,423,877</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Business Admin General (02)  
**COST OBJECT:** Business Admin General (21-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00002910	095133	00			0.000	37,959
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>37,959</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>37,959</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								22
<b>SUBTOTAL BENEFITS</b>								<b>22</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>37,981</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								139,232
540000 TRAVEL EXPENSE								10,062
550000 CAPITAL OUTLAY								28,565
<b>TOTAL NET OPERATING EXPENSES</b>								<b>177,859</b>
<b>COST OBJECT TOTAL</b>								<b>215,840</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CBA Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	1,650,604
Omer, Thomas C	Professor	00010297	095150	02			1.000	291,327
	(26-0606-0012001)School of Accountancy		511000				0.00	45,000
	<b>TOTAL Omer, Thomas C</b>						1.00	<b>336,327</b>
Shelley, Marjorie K	Associate Professor	00011965	095152	02			1.000	203,336
Kim, Jin Yeub	Assistant Professor	00002960	095154	02			1.000	128,750
Murray, Scott T	Assistant Professor	00002962	095154	02			1.000	192,285
Strother, Timothy S	Assistant Professor of Practice	00003388	095154	02			1.000	121,800
Titus Jr, Varkey K	Assistant Professor	00005795	095154	02			1.000	138,587
Tuggle, Chris S	Assistant Professor	00013496	095154	02			1.000	148,705
Hancock, Marijane E	Associate Professor of Practice	00005183	095166	02			0.500	45,000
	<b>TOTAL Hancock, Marijane E</b>						1.00	<b>99,000</b>
Vagts, Susan M	Associate Professor of Practice	00006187	095166	02			0.400	39,225
	(27-0608-0023001)Finance		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	<b>TOTAL Vagts, Susan M</b>						1.00	<b>137,869</b>
Williams, Glenn R	Associate Professor of Practice	00009943	095166	02			1.000	143,000
Clemens, Heather S	Assistant Professor of Practice	00003278	095167	02			1.000	102,000
Khan, Imran M	Assistant Professor of Practice	00002687	095167	02			1.000	89,200
Morris, Jina J	Assistant Professor of Practice	00003229	095167	02			1.000	97,611
Nelson, Samuel A	Assistant Professor of Practice	00002970	095167	02			0.600	52,945
	(21-0609-0002)Management Center For Economic		512000				0.35	30,622
	<b>TOTAL Nelson, Samuel A</b>						1.00	<b>88,241</b>
Riley-Schultz, Jean D	Assistant Professor of Practice	00013826	095167	02			1.000	85,526
Waterson, Charles K	Assistant Professor of Practice	00004802	095167	02			1.000	80,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.500</b>	<b>3,609,901</b>
	<b>SUBTOTAL FACULTY</b>						<b>14.500</b>	<b>3,609,901</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Nelson, Samuel A	Associate Director	00007119	095021	02			0.050	4,674
	(21-0609-0002)Management Center For Economic		512000				0.35	30,622
	<b>TOTAL Nelson, Samuel A</b>						1.00	<b>88,241</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
O'Connor, Thomas Joseph	Coordinator	00009907	091121	02			1.000	60,246
Dudney, Donna Marie	Director	3400003487	095081	02			0.000	7,423

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CBA Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0608-0001)Finance		511000				1.00	148,462
	<b>TOTAL Dudney, Donna Marie</b>						1.00	<b>155,885</b>
Hancock, Marijane E	Director, Special Projects	00005182	095081	02			0.500	45,000
Hancock, Marijane E	Director, Special Projects	00005182	095081	02			0.000	9,000
	<b>TOTAL Hancock, Marijane E</b>						1.00	<b>99,000</b>
Sohi, Ravipreet S	Director, Center for Professional Sales	00011697	095081	02			0.000	16,252
	(21-0610-0001)Marketing		511000				0.40	75,879
	(27-0610-0014001)Marketing		511000				0.00	10,630
	(21-0610-0001)Marketing		512100				0.60	91,012
	<b>TOTAL Sohi, Ravipreet S</b>						1.00	<b>193,773</b>
Vagts, Susan M	Director	00006575	095081	02			0.600	58,838
Vagts, Susan M	Director	00006575	095081	02			0.000	9,806
	(27-0608-0023001)Finance		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	<b>TOTAL Vagts, Susan M</b>						1.00	<b>137,869</b>
Beck, Tammy E	Associate Dean	00002885	095130	02			1.000	160,425
Beck, Tammy E	Associate Dean	00002885	095130	02			0.000	24,064
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.100</b>	<b>391,054</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schomaker, Patricia L	Project Manager/Events Coordinator	00010235	242307	12	2080	23.148	1.000	48,147
Hunt, Wendy M	Academic Adviser	00010890	252306	12			1.000	41,386
Scroggs, Julia C	Academic Advisor	00010378	252306	12			1.000	38,000
Berge, Jeannine W	CBA Assoc Dir-Employer Exper & Outrch	00013191	253300	12			0.920	51,943
	(23-0127-0001)Career Services		513000				0.08	4,707
	<b>TOTAL Berge, Jeannine W</b>						1.00	<b>56,650</b>
Burnette, Erin S	Assistant Director of CBA Honors Academy	00007029	253300	12			1.000	59,740
Larson, Rachel E	CBA Assoc Dir Career & Pro Devel	00007181	253300	12			0.920	51,943
	(23-0127-0001)Career Services		513000				0.08	4,707
	<b>TOTAL Larson, Rachel E</b>						1.00	<b>56,650</b>
Barg, Sarah J	Career Coach	00010025	253301	12			1.000	44,000
Hauge, Katie J	Career Coach	00002764	253301	12			1.000	42,000
Sewell, Katie J	Career Coach	00012377	253301	12			1.000	44,000
TBA	Career Coach	00002776	253301	12			1.000	36,000
Dussault, Matthew D	CBA Help Center Supervisor	00004521	302300	12	2080	19.230	1.000	39,998
Hartline, David E	CBA IT Manager	00010895	302300	12			1.000	57,200
Podany, Davis J	New Media & Digital Assessment Coord	00004662	302316	12	2080	18.000	1.000	37,440
Hime, Jan Michelle	Instructional Technology Coordinator	00009283	303308	12			1.000	59,751
Fairchild, James E	Software Development Specialist	00009821	303317	12			1.000	57,802
Snyder, Jennifer J	CBA Communications & Marketing Coord	347 00013195	343302	12			1.000	45,515

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CBA Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>15.840</b>	<b>754,865</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Steggs, Alicia C	Executive Support Associate	00003724	242400	12	2080	16.320	1.000	33,946
TBA	Testing Center Coordinator	00009411	242400	12	2080	17.000	1.000	35,360
Caldwell, Jeremy R	Senior Office Associate	00003672	242409	12	2080	14.423	1.000	30,000
Stowers, Roxanne K	Project Assistant	00005248	242409	12	2080	14.423	1.000	30,000
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>129,306</b>
<b>SUBTOTAL NONFACULTY</b>							<b>22.990</b>	<b>1,279,899</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>37.490</b>	<b>4,889,800</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,889,800</b>
<b>COST OBJECT TOTAL</b>								<b>4,889,800</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Bureau of Business Research (05)

**COST OBJECT:** Bureau Business Research (21-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thompson, Eric C	Associate Professor	00013919	095152	02			0.900	93,065
	<b>TOTAL Thompson, Eric C</b>						1.00	<b>118,405</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.900</b>	<b>93,065</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Thompson, Eric C	Director/Chair	00002896	095191	02			0.100	10,340
Thompson, Eric C	Director/Chair	00002896	095191	02			0.000	15,000
	<b>TOTAL Thompson, Eric C</b>						1.00	<b>118,405</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.100</b>	<b>25,340</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00012405	095134	00		15.363	2.660	85,002
	<b>SUBTOTAL NONFACULTY</b>						<b>2.760</b>	<b>110,342</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.660</b>	<b>203,407</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,630
519200 FICA CONTRIBUTION								8,945
519300 HEALTH INSURANCE CONTRIBUTION								9,931
519400 LIFE INSURANCE CONTRIBUTION								169
	<b>SUBTOTAL BENEFITS</b>							<b>27,675</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>231,082</b>
	<b>COST OBJECT TOTAL</b>							<b>231,082</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Crabtree, Aaron D	College Professorship - KPMG (27-0606-0006001)Kpmg/Peat Marwick Col Prof-	00008514	095132 511000	02			0.000 0.00	5,000 5,000
	<b>TOTAL Crabtree, Aaron D</b>						1.00	<b>180,331</b>
Smith, David B	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
Smith, David B	Coll Prfsp/Raymond C Dein (27-0606-0005001)Deloitte & Touche Col Prof- (27-0606-0004001)Raymond C Dein College Prof	00007122	095132 511000 511000	02			0.000 0.00 0.00	5,000 5,000 5,000
	<b>TOTAL Smith, David B</b>						1.00	<b>220,096</b>
Smith, David B	Professor (27-0606-0005001)Deloitte & Touche Col Prof- (27-0606-0004001)Raymond C Dein College Prof	00002917	095150 511000 511000	02			1.000 0.00 0.00	200,096 5,000 5,000
	<b>TOTAL Smith, David B</b>						1.00	<b>220,096</b>
Allen, Arthur C	Associate Professor	00002912	095152	02			1.000	157,905
Crabtree, Aaron D	Associate Professor (27-0606-0006001)Kpmg/Peat Marwick Col Prof-	00013827	095152 511000	02			1.000 0.00	170,331 5,000
	<b>TOTAL Crabtree, Aaron D</b>						1.00	<b>180,331</b>
Ruchala, Linda V	Associate Professor	00005776	095152	02			1.000	134,204
Downes, James F	Assistant Professor-Accountancy	00003448	095154	02			1.000	196,179
Gonzales, Amanda L	Assistant Professor	00002918	095154	02			1.000	190,590
Seavey, Scott E	Assistant Professor	00002923	095154	02			1.000	192,806
TBA	Assistant Professor	00011909	095154	02			1.000	180,166
Cosgrove, Debra M	Associate Professor of Practice	00011874	095166	02			1.000	123,079
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.000</b>	<b>1,560,356</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.000</b>	<b>1,560,356</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00002911	095081	02			0.000	16,497
<b>513000 MGR/PROFESSIONAL SAL</b>								
Warner, Marcia L	Administrative Coordinator	00002927	242402	12	2080	17.079	1.000	35,524
<b>514000 CLER/TECH/SERV WAGES</b>								
Gardner, Caitlyn J	Outreach Support Associate (21-0610-0001)Marketing	00003061	242400 514000	12	1040	15.733	0.500 0.50	16,362 16,362
	<b>TOTAL Gardner, Caitlyn J</b>						1.00	<b>32,724</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	3500002928	095133	00		9.386	4.500	87,856
<b>516000 STUDENT WAGES</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** School of Accountancy (06)  
**COST OBJECT:** School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKERS	Student Worker	00002929	095500	00			0.000	3,766
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>160,005</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.000</b>	<b>1,720,361</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							120,117
519200	FICA CONTRIBUTION							85,756
519300	HEALTH INSURANCE CONTRIBUTION							75,470
519400	LIFE INSURANCE CONTRIBUTION							1,881
	<b>SUBTOTAL BENEFITS</b>							<b>283,224</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,003,585</b>
	<b>COST OBJECT TOTAL</b>							<b>2,003,585</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
Allgood, Sam Anthony	Professor	00002942	095150	02			1.000	116,567
	(27-0607-0020001)Economics		511000				0.00	15,000
	<b>TOTAL Allgood, Sam Anthony</b>						1.00	<b>131,567</b>
Anderson, John E	Professor	00002936	095150	02			1.000	166,404
	(27-0607-0007001)Baird Family Prof-Anderson;		511000				0.00	15,000
	<b>TOTAL Anderson, John E</b>						1.00	<b>181,404</b>
Cushing, Matthew J	Professor	00006948	095150	02			1.000	107,538
Edwards, Richard C	Professor	00002946	095150	02			0.500	95,635
	(21-0526-0001)Center Great Plains Study		512000				0.00	5,000
	<b>TOTAL Edwards, Richard C</b>						0.50	<b>100,635</b>
Fuess, Scott MacNeill	Professor	00006822	095150	02			0.400	51,462
	(27-0607-0004001)Nelson College Professor-La		511000				0.00	15,000
	<b>TOTAL Fuess, Scott MacNeill</b>						1.00	<b>156,519</b>
Hayden, F Gregory	Professor	00002932	095150	02			1.000	126,946
May, Ann Mari	Professor	00002935	095150	02			1.000	118,368
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	<b>TOTAL May, Ann Mari</b>						1.00	<b>120,868</b>
Schmidt, James R	Professor	00005782	095150	02			1.000	117,973
	(27-0607-0006001)James & Helen Hanson Colleg		511000				0.00	10,000
	<b>TOTAL Schmidt, James R</b>						1.00	<b>127,973</b>
McGarvey, Mary G	Associate Professor	00002934	095152	02			1.000	90,805
TBA	Associate Professor	00002938	095152	02			1.000	120,925
Miller, Laurie A	Assistant Professor of Practice	00012009	095167	02			1.000	85,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.900</b>	<b>1,202,623</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.900</b>	<b>1,202,623</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Fuess, Scott MacNeill	Chairperson	00002930	095140	02			0.600	77,192
Fuess, Scott MacNeill	Chairperson	00002930	095140	02			0.000	12,865
	(27-0607-0004001)Nelson College Professor-La		511000				0.00	15,000
	<b>TOTAL Fuess, Scott MacNeill</b>						1.00	<b>156,519</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>90,057</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Rosenbaum, David I	Associate Director	3520000407	095021	02			1.000	128,817
Rosenbaum, David I	Associate Director	00004047	095021	02			0.000	12,500

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>141,317</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Simonsen, Sara M	Administrative Coordinator	00002715	242402	12	2080	19.000	1.000	39,520
<b>514000 CLER/TECH/SERV WAGES</b>								
Comez-Vance, Nesrin	Outreach Support Associate	00002949	242400	12	1248	15.643	0.600	19,523
	(22-0605-0001)Bureau Business Research Publi		514000				0.40	13,015
	<b>TOTAL Comez-Vance, Nesrin</b>						<b>1.00</b>	<b>32,538</b>
Mills, Gretchen L	Administrative Support Associate	00009038	242400	12	2080	15.413	1.000	32,058
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.600</b>	<b>51,581</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002952	095133	00		9.541	4.250	84,342
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002953	095500	00			0.000	1,171
<b>SUBTOTAL NONFACULTY</b>							<b>8.450</b>	<b>407,988</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.350</b>	<b>1,610,611</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								117,628
519200 FICA CONTRIBUTION								103,547
519300 HEALTH INSURANCE CONTRIBUTION								120,056
519400 LIFE INSURANCE CONTRIBUTION								2,029
<b>SUBTOTAL BENEFITS</b>								<b>343,260</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,953,871</b>
<b>COST OBJECT TOTAL</b>								<b>1,953,871</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Marshall	00008496	095132	02			0.000	5,000
TBA	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000
DeFusco, Richard A	Professor	00006469	095150	02			1.000	157,417
	(21-0601-5702)CBA Offutt Distance Ed		512100				0.00	7,871
	<b>TOTAL DeFusco, Richard A</b>						1.00	<b>165,288</b>
Farrell, Kathleen Anne	Professor	00002959	095150	02			0.400	87,605
	(27-0608-0022001)Finance		511000				0.00	15,000
	<b>TOTAL Farrell, Kathleen Anne</b>						1.00	<b>255,914</b>
Geppert, John M	Professor	00003231	095150	02			1.000	146,783
Dudney, Donna Marie	Associate Professor	00003503	095152	02			1.000	148,462
	(21-0602-5801)CBA Differential Tuition		512100				0.00	7,423
	<b>TOTAL Dudney, Donna Marie</b>						1.00	<b>155,885</b>
Friesen, Geoffrey C	Associate Professor	00002958	095152	02			1.000	180,452
Lin, Yijia	Associate Professor	00002937	095152	02			1.000	158,413
Unlu, Emre	Associate Professor	00010516	095152	02			1.000	216,983
Nikolova, Stanislava M	Assistant Professor	00011799	095154	02			1.000	203,514
Shi, Tianxiang	Assistant Professor	00003952	095154	02			1.000	126,080
Wang, Jing	Assistant Professor	00007883	095154	02			1.000	212,175
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.400</b>	<b>1,647,884</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.400</b>	<b>1,647,884</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Farrell, Kathleen Anne	Chairperson	00002954	095140	02			0.600	131,408
Farrell, Kathleen Anne	Chairperson	00002954	095140	02			0.000	21,901
	(27-0608-0022001)Finance		511000				0.00	15,000
	<b>TOTAL Farrell, Kathleen Anne</b>						1.00	<b>255,914</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>153,309</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mellick, Kathy M	Administrative Coordinator	00002964	242402	12	2080	20.602	1.000	42,853
<b>514000 CLER/TECH/SERV WAGES</b>								
Cejka, Janice L	Outreach Support Associate	00003680	242400	12	1040	16.160	0.500	16,806
	(21-0609-0001)Management		514000				0.50	16,806
	<b>TOTAL Cejka, Janice L</b>						1.00	<b>33,612</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	35400002965	095133	00		9.386	3.600	70,284
<b>516000 STUDENT WAGES</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENTS	Student Worker	00002966	095500	00			0.000	2,596
	<b>SUBTOTAL NONFACULTY</b>						<b>5.700</b>	<b>285,848</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.100</b>	<b>1,933,732</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							145,853
519200	FICA CONTRIBUTION							109,171
519300	HEALTH INSURANCE CONTRIBUTION							95,133
519400	LIFE INSURANCE CONTRIBUTION							2,031
	<b>SUBTOTAL BENEFITS</b>							<b>352,188</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,285,920</b>
	<b>COST OBJECT TOTAL</b>							<b>2,285,920</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Finance (08)  
**COST OBJECT:** Finance-Actuarial Science (21-0608-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ramsay, Colin Mark	Professor	00002076	095150				1.000	136,924
	(27-0608-0008001)Faulkner College Prof-Ramsa		511000				0.00	10,000
	<b>TOTAL Ramsay, Colin Mark</b>						1.00	<b>146,924</b>
Mashayekhi, Mostafa	Associate Professor	00009619	095152				1.000	78,529
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>215,453</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>215,453</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Flowers, Alice B	Office Associate	00006966	242409	12	1040	13.385	0.500	13,920
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>13,920</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>229,373</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,588
519200 FICA CONTRIBUTION								13,673
519300 HEALTH INSURANCE CONTRIBUTION								29,774
519400 LIFE INSURANCE CONTRIBUTION								352
	<b>SUBTOTAL BENEFITS</b>							<b>62,387</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>291,760</b>
	<b>COST OBJECT TOTAL</b>							<b>291,760</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schniederjans, Marc J	Coll Prfsp/C Wheaton Battley-Business	00006894	095132	02			0.000	5,000
	(27-0609-0011001)C Wheaton Battley Dist Prof-		511000				0.00	5,000
	<b>TOTAL Schniederjans, Marc J</b>						1.00	<b>168,179</b>
Duchon, Dennis J	Professor	00002976	095150	02			0.400	66,731
	(27-0609-0043001)Management		511000				0.00	15,000
	<b>TOTAL Duchon, Dennis J</b>						1.00	<b>198,511</b>
Olson, David L	Professor	00012478	095150	02			1.000	160,954
	(26-0609-0013001)Othmer Match-Olson; David		511000				0.00	19,000
	(26-0609-0012001)Stewart/Othmer Prof-Olson;		511000				0.00	19,000
	<b>TOTAL Olson, David L</b>						1.00	<b>198,954</b>
Schniederjans, Marc J	Professor	00002979	095150	02			1.000	158,179
	(27-0609-0011001)C Wheaton Battley Dist Prof-		511000				0.00	5,000
	<b>TOTAL Schniederjans, Marc J</b>						1.00	<b>168,179</b>
TBA	Professor	00002677	095150	02			1.000	241,953
Welbourne, Theresa M	Professor	00002679	095150	02			0.410	86,558
	(27-0609-0003001)Firstier Bank Distinguished		511000				0.00	25,000
	(21-0601-5102)POE Nebraska Center for Entrep		511000				0.39	83,976
	(27-0601-0020001)Gupta Inst Small Business M		512100				0.00	23,000
	(21-0601-5102)POE Nebraska Center for Entrep		512100				0.20	42,634
	<b>TOTAL Welbourne, Theresa M</b>						1.00	<b>266,168</b>
Combs, Gwendolyn M	Associate Professor	00002978	095152	02			1.000	120,344
Swenseth, Scott Richard	Associate Professor	00002972	095152	02			1.000	96,185
Trimi, Silvana	Associate Professor	00012476	095152	02			1.000	125,576
Batur, Demet	Assistant Professor	00002974	095154	02			1.000	130,000
Pieper, Jenna R	Assistant Professor	00012477	095154	02			1.000	139,256
TBA	Assistant Professor	00005794	095154	02			1.000	126,081
TBA	Assistant Professor	00007764	095154	02			1.000	137,376
Yu, Jifeng	Assistant Professor	00010051	095154	02			1.000	144,099
Welbourne, Theresa M	Univ Prfsp/FirsTier Bank-Business	00006316	095156	02			0.000	5,000
	(27-0609-0003001)Firstier Bank Distinguished		511000				0.00	25,000
	(21-0601-5102)POE Nebraska Center for Entrep		511000				0.39	83,976
	(27-0601-0020001)Gupta Inst Small Business M		512100				0.00	23,000
	(21-0601-5102)POE Nebraska Center for Entrep		512100				0.20	42,634
	<b>TOTAL Welbourne, Theresa M</b>						1.00	<b>266,168</b>
TBA	Associate Professor of Practice	00002975	095166	02			1.000	106,562
lbrayeva, Elina S	Assistant Professor of Practice	35700013300	095167	02			1.000	83,850
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>13.810</b>	<b>1,933,704</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL FACULTY</b>							<b>13.810</b>	<b>1,933,704</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Duchon, Dennis J	Chairperson	00002967	095140	02			0.600	100,097
Duchon, Dennis J	Chairperson	00002967	095140	02			0.000	16,683
	(27-0609-0043001)Management		511000				0.00	15,000
	<b>TOTAL Duchon, Dennis J</b>						<b>1.00</b>	<b>198,511</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>116,780</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lewis, Melissa J	Administrative Coordinator	00002982	242402	12	2080	18.210	1.000	37,877
<b>514000 CLER/TECH/SERV WAGES</b>								
Cejka, Janice L	Outreach Support Associate	00003680	242400	12	1040	16.160	0.500	16,806
	(21-0608-0001)Finance		514000				0.50	16,806
	<b>TOTAL Cejka, Janice L</b>						<b>1.00</b>	<b>33,612</b>
Colborn, Amanda A	Office Associate	00002980	242409	12	2080	15.282	1.000	31,786
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>48,592</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002983	095133	00		9.691	5.000	100,787
<b>SUBTOTAL NONFACULTY</b>							<b>8.100</b>	<b>304,036</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>21.910</b>	<b>2,237,740</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								164,013
519200 FICA CONTRIBUTION								125,462
519300 HEALTH INSURANCE CONTRIBUTION								119,961
519400 LIFE INSURANCE CONTRIBUTION								2,615
<b>SUBTOTAL BENEFITS</b>							<b>412,051</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>2,649,791</b>	
<b>COST OBJECT TOTAL</b>							<b>2,649,791</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Management Center For Economic Inov (21-0609-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Nelson, Samuel A	Associate Director	00007119	095021	02			0.350	30,622
	(21-0602-5801)CBA Differential Tuition		511000				0.60	52,945
	(21-0602-5801)CBA Differential Tuition		512000				0.05	4,674
	<b>TOTAL Nelson, Samuel A</b>						<b>1.00</b>	<b>88,241</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Graves, Rose M	Entrepreneurship Center Coordinator	00007075	242400	12	2080	16.367	1.000	34,044
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00007062	090015	00		20.737	0.630	27,174
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007076	095500	00			0.000	10,647
	<b>SUBTOTAL NONFACULTY</b>						<b>1.980</b>	<b>102,487</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.980</b>	<b>102,487</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,116
519200 FICA CONTRIBUTION								5,816
519300 HEALTH INSURANCE CONTRIBUTION								10,034
519400 LIFE INSURANCE CONTRIBUTION								138
	<b>SUBTOTAL BENEFITS</b>							<b>21,104</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>123,591</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,394
540000 TRAVEL EXPENSE								7,282
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,676</b>
	<b>COST OBJECT TOTAL</b>							<b>151,267</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** POE Management-Building Leadership (21-0609-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Professor	00002676	095150	02			1.000	146,821
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>146,821</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>146,821</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>146,821</b>
	<b>COST OBJECT TOTAL</b>							<b>146,821</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Carlson, Leslie C	Coll Prof-Nathan J Gold Dist Professor (27-0610-0001001)Gold Distinguished Prof-Pri	00006319	095132 511000	02			0.000 0.00	5,000 10,000
	<b>TOTAL Carlson, Leslie C</b>						1.00	<b>210,313</b>
Sohi, Ravipreet S	Coll Prfsp/Steinhart (27-0610-0014001)Marketing (21-0602-5801)CBA Differential Tuition	00006919	095132 511000 512100	02			0.000 0.00 0.00	4,370 10,630 16,252
	<b>TOTAL Sohi, Ravipreet S</b>						1.00	<b>193,773</b>
Carlson, Leslie C	Professor (27-0610-0001001)Gold Distinguished Prof-Pri	00010559	095150 511000	02			1.000 0.00	195,313 10,000
	<b>TOTAL Carlson, Leslie C</b>						1.00	<b>210,313</b>
Gentry, James William	Professor (27-0610-0007001)Hollman College Prof-Gentry	00002986	095150 511000	02			1.000 0.00	159,924 15,000
	<b>TOTAL Gentry, James William</b>						1.00	<b>174,924</b>
Sohi, Ravipreet S	Professor (27-0610-0014001)Marketing (21-0602-5801)CBA Differential Tuition	00002969	095150 511000 512100	02			0.400 0.00 0.00	71,509 10,630 16,252
	<b>TOTAL Sohi, Ravipreet S</b>						1.00	<b>193,773</b>
Ball, Allen Dwayne	Associate Professor	00002985	095152	02			0.400	48,127
	<b>TOTAL Ball, Allen Dwayne</b>						1.00	<b>132,349</b>
Saini, Amit	Associate Professor (27-0610-0004001)Marshall College Prof-Gross	00013501	095152 511000	02			1.000 0.00	158,239 10,000
	<b>TOTAL Saini, Amit</b>						1.00	<b>168,239</b>
Eilert, Anne M	Assistant Professor	00008810	095154	02			1.000	146,932
Kumar, Alok	Associate Professor	00011970	095154	02			1.000	160,294
TBA	Assistant Professor	00010411	095154	02			1.000	129,121
Zhao, Xin	Assistant Professor	00010554	095154	02			1.000	142,091
Simon, Robert G	Associate Professor of Practice	00013265	095166	02			1.000	90,000
Welton, Steven L	Assistant Professor of Practice	00002680	095167	02			1.000	85,732
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.800</b>	<b>1,396,652</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.800</b>	<b>1,396,652</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Ball, Allen Dwayne	Chairperson	00002668	095140	02			0.600	72,191
Ball, Allen Dwayne	Chairperson	00002668	095140	02			0.000	12,031
	<b>TOTAL Ball, Allen Dwayne</b>	361					1.00	<b>132,349</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>84,222</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sohi, Ravipreet S	Director, Center for Professional Sales	00011697	095081	02			0.600	91,012
	(27-0610-0014001)Marketing		511000				0.00	10,630
	(21-0602-5801)CBA Differential Tuition		512100				0.00	16,252
	<b>TOTAL Sohi, Ravipreet S</b>						<b>1.00</b>	<b>193,773</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jacobs, Michelle	Admin Coordinator	00006443	242402	12	1238	23.365	0.595	28,931
	(21-0610-0002)Marketing Rural Economy		513000				0.41	19,667
	<b>TOTAL Jacobs, Michelle</b>						<b>1.00</b>	<b>48,598</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gardner, Caitlyn J	Outreach Support Associate	00003061	242400	12	1040	15.733	0.500	16,362
	(21-0606-0001)School Of Accountancy		514000				0.50	16,362
	<b>TOTAL Gardner, Caitlyn J</b>						<b>1.00</b>	<b>32,724</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002992	095133	00		8.892	3.800	70,284
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00002993	095500	00			0.000	3,524
	<b>SUBTOTAL NONFACULTY</b>						<b>6.095</b>	<b>294,335</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.895</b>	<b>1,690,987</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								127,341
519200 FICA CONTRIBUTION								90,612
519300 HEALTH INSURANCE CONTRIBUTION								95,891
519400 LIFE INSURANCE CONTRIBUTION								2,012
	<b>SUBTOTAL BENEFITS</b>							<b>315,856</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,006,843</b>
	<b>COST OBJECT TOTAL</b>							<b>2,006,843</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Marketing (10)  
**COST OBJECT:** Marketing Rural Economy (21-0610-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jacobs, Michelle	Admin Coordinator	00006443	242402	12	842	23.365	0.405	19,667
	(21-0610-0001)Marketing		513000				0.60	28,931
	<b>TOTAL Jacobs, Michelle</b>						1.00	<b>48,598</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00010692	090015	00		22.663	0.100	4,714
GRADUATE RESEARCH ASST	Graduate Research Asst	00007381	095134	00		4.930	2.250	23,073
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>2.350</b>	<b>27,787</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007189	095500	00			0.000	6,520
	<b>SUBTOTAL NONFACULTY</b>						<b>2.755</b>	<b>53,974</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.755</b>	<b>53,974</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,204
519200 FICA CONTRIBUTION								3,795
519300 HEALTH INSURANCE CONTRIBUTION								7,267
519400 LIFE INSURANCE CONTRIBUTION								64
	<b>SUBTOTAL BENEFITS</b>							<b>14,330</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,304</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,100
540000 TRAVEL EXPENSE								1,481
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,581</b>
	<b>COST OBJECT TOTAL</b>							<b>74,885</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economic Education (11)

**COST OBJECT:** Economics Education (21-0611-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Walstad, William B	Professor	00015270	095150				1.000	200,000
	(27-0611-0005001)Hay Prof-Walstad		511000				0.00	15,000
	<b>TOTAL Walstad, William B</b>						1.00	<b>215,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>200,000</b>
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00002995	095500				0.000	891
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>891</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>200,891</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							17,263
	519200 FICA CONTRIBUTION							9,366
	519300 HEALTH INSURANCE CONTRIBUTION							12,109
	519400 LIFE INSURANCE CONTRIBUTION							196
	<b>SUBTOTAL BENEFITS</b>							<b>38,934</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>239,825</b>
	<b>COST OBJECT TOTAL</b>							<b>239,825</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economic Education (11)

**COST OBJECT:** Econ Educ-Ne Council Econ Educ (21-0611-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Davidson, Jennifer A	Assistant Professor of Practice-Econ	00003193	095167	02			0.500	41,200
	(27-0611-0001001)Nebr Council On Economic Ed		512100				0.50	40,900
	<b>TOTAL Davidson, Jennifer A</b>						1.00	<b>82,100</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>41,200</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Fischer, Tammie J	Director	00006215	095082	02			1.000	52,682
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>52,682</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>93,882</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,626
519200 FICA CONTRIBUTION								6,837
519300 HEALTH INSURANCE CONTRIBUTION								14,574
519400 LIFE INSURANCE CONTRIBUTION								151
	<b>SUBTOTAL BENEFITS</b>							<b>29,188</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>123,070</b>
	<b>COST OBJECT TOTAL</b>							<b>123,070</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CBA Gen-Student Tech Fee (22-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								130,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>130,000</b>
<b>COST OBJECT TOTAL</b>								<b>130,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Business Admin General (02)  
**COST OBJECT:** Bus Adm Gen-Lab Fees (22-0602-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							45,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>45,000</b>
	<b>COST OBJECT TOTAL</b>							<b>45,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Business Admin General (02)  
**COST OBJECT:** CBA Gen-ITS Core Op (22-0602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								53,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>53,000</b>
<b>COST OBJECT TOTAL</b>								<b>53,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Bureau of Business Research (05)

**COST OBJECT:** Bureau Business Research Publications (22-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Comez-Vance, Nesrin	Outreach Support Associate	00002949	242400	12	832	15.643	0.400	13,015
	(21-0607-0001)Economics		514000				0.60	19,523
	<b>TOTAL Comez-Vance, Nesrin</b>						1.00	<b>32,538</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>13,015</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>13,015</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								716
519200 FICA CONTRIBUTION								898
519300 HEALTH INSURANCE CONTRIBUTION								1,783
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								100
	<b>SUBTOTAL BENEFITS</b>							<b>3,523</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,538</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,000</b>
	<b>COST OBJECT TOTAL</b>							<b>23,538</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Business Admin General (02)

**COST OBJECT:** CBA Gen-Oxford Study Pgm (23-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								440,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>440,000</b>
<b>COST OBJECT TOTAL</b>								<b>440,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** School of Accountancy (06)  
**COST OBJECT:** School of Accountancy (26-0606-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Omer, Thomas C	Delman A. Lienemann Professorship	00002692	095132	02			0.000	45,000
	(21-0602-5801)CBA Differential Tuition		511000				1.00	291,327
	<b>TOTAL Omer, Thomas C</b>						1.00	<b>336,327</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>45,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>45,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,575
519200 FICA CONTRIBUTION								1,935
519300 HEALTH INSURANCE CONTRIBUTION								3,015
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								346
	<b>SUBTOTAL BENEFITS</b>							<b>6,916</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,916</b>
	<b>COST OBJECT TOTAL</b>							<b>51,916</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Stewart/Othmer Prof-Olson; David (26-0609-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Olson, David L	Coll Prfsp/James & H K Stuart	00012487	095132	02			0.000	19,000
	(21-0609-0001)Management		511000				1.00	160,954
	(26-0609-0013001)Othmer Match-Olson; David		511000				0.00	19,000
	<b>TOTAL Olson, David L</b>						1.00	<b>198,954</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>19,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>19,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							665
519200	FICA CONTRIBUTION							817
519300	HEALTH INSURANCE CONTRIBUTION							1,273
519400	LIFE INSURANCE CONTRIBUTION							19
519800	WORKERS COMPENSATION							146
	<b>SUBTOTAL BENEFITS</b>							<b>2,920</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,920</b>
	<b>COST OBJECT TOTAL</b>							<b>21,920</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Management (09)  
**COST OBJECT:** Othmer Match-Olson; David (26-0609-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Olson, David L	Coll Prfsp/James & H K Stuart	00012488	095132	02			0.000	19,000
	(21-0609-0001)Management		511000				1.00	160,954
	(26-0609-0012001)Stewart/Othmer Prof-Olson;		511000				0.00	19,000
	<b>TOTAL Olson, David L</b>						1.00	<b>198,954</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>19,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>19,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								665
519200 FICA CONTRIBUTION								817
519300 HEALTH INSURANCE CONTRIBUTION								1,273
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								146
	<b>SUBTOTAL BENEFITS</b>							<b>2,920</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,920</b>
	<b>COST OBJECT TOTAL</b>							<b>21,920</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Hawks/Othmer Prof-Gardner; William (26-0609-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Professor	00013558	095132	02			0.000	25,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>25,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>25,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							875
519200	FICA CONTRIBUTION							1,075
519300	HEALTH INSURANCE CONTRIBUTION							1,675
519400	LIFE INSURANCE CONTRIBUTION							25
519800	WORKERS COMPENSATION							192
	<b>SUBTOTAL BENEFITS</b>							<b>3,842</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,842</b>
	<b>COST OBJECT TOTAL</b>							<b>28,842</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Othmer Match-Gardner; William (26-0609-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	College Professor	00013535	095132	02			0.000	15,984	
	<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>15,984</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>15,984</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION							559	
519200	FICA CONTRIBUTION							687	
519300	HEALTH INSURANCE CONTRIBUTION							1,071	
519400	LIFE INSURANCE CONTRIBUTION							16	
519800	WORKERS COMPENSATION							123	
	<b>SUBTOTAL BENEFITS</b>								<b>2,456</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>18,440</b>
	<b>COST OBJECT TOTAL</b>								<b>18,440</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Stuart CBA Dean-Milligan (27-0601-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Plowman, Donde L	Dean	00002886	095125	12			0.120	43,108
	(21-0601-0001)Dean Col Business Administrati		512100				0.88	354,355
	<b>TOTAL Plowman, Donde L</b>						1.00	<b>397,463</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.120</b>	<b>43,108</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.120</b>	<b>43,108</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,509
519200 FICA CONTRIBUTION								1,854
519300 HEALTH INSURANCE CONTRIBUTION								2,888
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								331
	<b>SUBTOTAL BENEFITS</b>							<b>6,625</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,733</b>
	<b>COST OBJECT TOTAL</b>							<b>49,733</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Gupta Inst Small Business Mgmt (27-0601-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Welbourne, Theresa M	Director	00007091	095081	02			0.000	23,000
	(27-0609-0003001)Firstier Bank Distinguished		511000				0.00	25,000
	(21-0609-0001)Management		511000				0.41	91,558
	(21-0601-5102)POE Nebraska Center for Entrep		511000				0.39	83,976
	(21-0601-5102)POE Nebraska Center for Entrep		512100				0.20	42,634
	<b>TOTAL Welbourne, Theresa M</b>						1.00	<b>266,168</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>23,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>23,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								805
519200 FICA CONTRIBUTION								989
519300 HEALTH INSURANCE CONTRIBUTION								1,541
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								177
	<b>SUBTOTAL BENEFITS</b>							<b>3,535</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,535</b>
	<b>COST OBJECT TOTAL</b>							<b>26,535</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Dean Col of Business Admin (01)

**COST OBJECT:** Dean Col of Business Admin (27-0601-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mardesen, Chad P	Assistant Professor of Practice	00003944	095167	02			1.000	83,000
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>83,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>83,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,905
519200 FICA CONTRIBUTION								3,569
519300 HEALTH INSURANCE CONTRIBUTION								5,561
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								637
<b>SUBTOTAL BENEFITS</b>								<b>12,755</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>95,755</b>
<b>COST OBJECT TOTAL</b>								<b>95,755</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** Raymond C Dein College Prof-Smith; David (27-0606-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, David B	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
	(27-0606-0005001)Deloitte & Touche Col Prof-		511000				0.00	5,000
	(21-0606-0001)School Of Accountancy		511000				1.00	210,096
	<b>TOTAL Smith, David B</b>						1.00	<b>220,096</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							175
519200	FICA CONTRIBUTION							215
519300	HEALTH INSURANCE CONTRIBUTION							335
519400	LIFE INSURANCE CONTRIBUTION							5
519800	WORKERS COMPENSATION							38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** Deloitte & Touche Col Prof-Smith; David (27-0606-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, David B	Coll Prof/Deloitte & Touche Scholar	00006015	095132				0.000	5,000
	(27-0606-0004001)Raymond C Dein College Prof		511000				0.00	5,000
	(21-0606-0001)School Of Accountancy		511000				1.00	210,096
	<b>TOTAL Smith, David B</b>						1.00	<b>220,096</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							175
	519200 FICA CONTRIBUTION							215
	519300 HEALTH INSURANCE CONTRIBUTION							335
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** Kpmg/Peat Marwick Col Prof-Brown (27-0606-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Crabtree, Aaron D	College Professorship - KPMG	00008514	095132	02			0.000	5,000
	(21-0606-0001)School Of Accountancy		511000				1.00	175,331
	<b>TOTAL Crabtree, Aaron D</b>						1.00	<b>180,331</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								335
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** Faulkner Honored Service Prof-Goebel (27-0606-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Professor - Business Ethics	00007887	095132	02			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							350
519200	FICA CONTRIBUTION							430
519300	HEALTH INSURANCE CONTRIBUTION							670
519400	LIFE INSURANCE CONTRIBUTION							10
519800	WORKERS COMPENSATION							77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** School of Accountancy (06)

**COST OBJECT:** School of Accountancy (27-0606-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shoemaker, Paul A	College Prof - BKD, LLP Professorship	00011527	095132	02			0.000	20,000
	(21-0601-0001)Dean Col Business Administrati		512100				1.00	201,598
	<b>TOTAL Shoemaker, Paul A</b>						1.00	<b>221,598</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								700
519200 FICA CONTRIBUTION								860
519300 HEALTH INSURANCE CONTRIBUTION								1,340
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								154
	<b>SUBTOTAL BENEFITS</b>							<b>3,074</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,074</b>
	<b>COST OBJECT TOTAL</b>							<b>23,074</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Paul C Burmeister Col Prof-Macphee (27-0607-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							175
519200	FICA CONTRIBUTION							215
519300	HEALTH INSURANCE CONTRIBUTION							335
519400	LIFE INSURANCE CONTRIBUTION							5
519800	WORKERS COMPENSATION							38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Nelson College Professor-Lamphear (27-0607-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fuess, Scott MacNeill	College Professor	00007695	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				0.40	51,462
	(21-0607-0001)Economics		512000				0.60	90,057
	<b>TOTAL Fuess, Scott MacNeill</b>						1.00	<b>156,519</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** James & Helen Hanson College Prof-Schmid (27-0607-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schmidt, James R	Coll Prfsp/Dr James & Helen Hanson	00011943	095132	02			0.000	10,000
	(21-0607-0001)Economics		511000				1.00	117,973
	<b>TOTAL Schmidt, James R</b>						1.00	<b>127,973</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Baird Family Prof-Anderson; John (27-0607-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Anderson, John E	Coll Prfsp/Baird Family	00013019	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				1.00	166,404
	<b>TOTAL Anderson, John E</b>						1.00	<b>181,404</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							525
519200	FICA CONTRIBUTION							645
519300	HEALTH INSURANCE CONTRIBUTION							1,005
519400	LIFE INSURANCE CONTRIBUTION							15
519800	WORKERS COMPENSATION							115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (07)

**COST OBJECT:** Economics (27-0607-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Allgood, Sam Anthony	College Professor - E.J. Faulkner	00009531	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				1.00	116,567
	<b>TOTAL Allgood, Sam Anthony</b>						1.00	<b>131,567</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Marshall College Prof-Peterson (27-0608-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Marshall	00008496	095132	02			0.000	5,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							175
519200	FICA CONTRIBUTION							215
519300	HEALTH INSURANCE CONTRIBUTION							335
519400	LIFE INSURANCE CONTRIBUTION							5
519800	WORKERS COMPENSATION							38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Nebr Bankers Assn Col Prof-Karels (27-0608-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000	
	<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION							175	
519200	FICA CONTRIBUTION							215	
519300	HEALTH INSURANCE CONTRIBUTION							335	
519400	LIFE INSURANCE CONTRIBUTION							5	
519800	WORKERS COMPENSATION							38	
	<b>SUBTOTAL BENEFITS</b>								<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>5,768</b>
	<b>COST OBJECT TOTAL</b>								<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Faulkner College Prof-Ramsay (27-0608-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ramsay, Colin Mark	Coll Prfsp/Faulkner	00009913	095132	02			0.000	10,000
	(21-0608-0002)Finance-Actuarial Science		511000				1.00	136,924
	<b>TOTAL Ramsay, Colin Mark</b>						1.00	<b>146,924</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Hayes Chair Actuarial Science-Luckner (27-0608-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Vagts, Susan M	College Prof-D P Hayes Chair of Act Sci	00015051	095132				0.000	20,000
	(21-0602-5801)CBA Differential Tuition		511000				0.40	39,225
	(27-0608-0023001)Finance		511000				0.00	10,000
	(21-0602-5801)CBA Differential Tuition		512100				0.60	68,644
	<b>TOTAL Vagts, Susan M</b>						1.00	<b>137,869</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							700
	519200 FICA CONTRIBUTION							860
	519300 HEALTH INSURANCE CONTRIBUTION							1,340
	519400 LIFE INSURANCE CONTRIBUTION							20
	519800 WORKERS COMPENSATION							154
	<b>SUBTOTAL BENEFITS</b>							<b>3,074</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,074</b>
	<b>COST OBJECT TOTAL</b>							<b>23,074</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Finance (27-0608-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Prof-N.Z. Snell Life Insurance	00015360	095132	02			0.000	29,384
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>29,384</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>29,384</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,028
519200	FICA CONTRIBUTION							1,264
519300	HEALTH INSURANCE CONTRIBUTION							1,969
519400	LIFE INSURANCE CONTRIBUTION							29
519800	WORKERS COMPENSATION							226
	<b>SUBTOTAL BENEFITS</b>							<b>4,516</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,900</b>
	<b>COST OBJECT TOTAL</b>							<b>33,900</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Finance (27-0608-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Farrell, Kathleen Anne	Coll Prof - State Farm	00008023	095132				0.000	15,000
	(21-0608-0001)Finance		511000				0.40	87,605
	(21-0608-0001)Finance		512000				0.60	153,309
	<b>TOTAL Farrell, Kathleen Anne</b>						1.00	<b>255,914</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Finance (08)

**COST OBJECT:** Finance (27-0608-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Vagts, Susan M	Ameritas Actuarial Faculty Fellowship	00005733	095470	02			0.000	10,000
	(21-0602-5801)CBA Differential Tuition		511000				0.40	39,225
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	(21-0602-5801)CBA Differential Tuition		512100				0.60	68,644
	<b>TOTAL Vagts, Susan M</b>						1.00	<b>137,869</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							350
	519200 FICA CONTRIBUTION							430
	519300 HEALTH INSURANCE CONTRIBUTION							670
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Holmes Distinguished Prof-Luthans (27-0609-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							525
519200	FICA CONTRIBUTION							645
519300	HEALTH INSURANCE CONTRIBUTION							1,005
519400	LIFE INSURANCE CONTRIBUTION							15
519800	WORKERS COMPENSATION							115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,305</b>
	<b>COST OBJECT TOTAL</b>							<b>2,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Management Development Fund (27-0609-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00002981	242409	12	520	18.235	0.250	9,482
							<b>0.250</b>	<b>9,482</b>
							<b>0.250</b>	<b>9,482</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								332
519200 FICA CONTRIBUTION								408
519300 HEALTH INSURANCE CONTRIBUTION								635
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								73
							<b>1,457</b>	<b>1,457</b>
								<b>10,939</b>
								<b>10,939</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Firstier Bank Distinguished Prof-Lee (27-0609-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Welbourne, Theresa M	Univ Prfsp/FirsTier Bank-Business	00006316	095156	02			0.000	25,000
	(21-0609-0001)Management		511000				0.41	91,558
	(21-0601-5102)POE Nebraska Center for Entrep		511000				0.39	83,976
	(27-0601-0020001)Gupta Inst Small Business M		512100				0.00	23,000
	(21-0601-5102)POE Nebraska Center for Entrep		512100				0.20	42,634
	<b>TOTAL Welbourne, Theresa M</b>						1.00	<b>266,168</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>25,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>25,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								875
519200 FICA CONTRIBUTION								1,075
519300 HEALTH INSURANCE CONTRIBUTION								1,675
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								192
	<b>SUBTOTAL BENEFITS</b>							<b>3,842</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,842</b>
	<b>COST OBJECT TOTAL</b>							<b>28,842</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** Entrepreneurship Development Fund (27-0609-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gibson, Kyle R	Research Assistant Professor	00002623	095146	12			1.000	55,281
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>55,281</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>55,281</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,935
519200 FICA CONTRIBUTION								2,377
519300 HEALTH INSURANCE CONTRIBUTION								3,704
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								424
<b>SUBTOTAL BENEFITS</b>								<b>8,495</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>63,776</b>
<b>COST OBJECT TOTAL</b>								<b>63,776</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (09)

**COST OBJECT:** C Wheaton Battey Dist Prof-Schniederjans (27-0609-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schniederjans, Marc J	Coll Prfsp/C Wheaton Battey-Business	00006894	095132				0.000	5,000
	(21-0609-0001)Management		511000				1.00	163,179
	<b>TOTAL Schniederjans, Marc J</b>						1.00	<b>168,179</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								335
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Management (09)  
**COST OBJECT:** Management (27-0609-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duchon, Dennis J	College Professor - Faulkner	00013478	095132	02			0.000	15,000
	(21-0609-0001)Management		511000				0.40	66,731
	(21-0609-0001)Management		512000				0.60	116,780
	<b>TOTAL Duchon, Dennis J</b>						1.00	<b>198,511</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Gold Distinguished Prof-Price; Linda (27-0610-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Carlson, Leslie C	Coll Prof-Nathan J Gold Dist Professor	00006319	095132	02			0.000	10,000
	(21-0610-0001)Marketing		511000				1.00	200,313
	<b>TOTAL Carlson, Leslie C</b>						1.00	<b>210,313</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							350
519200	FICA CONTRIBUTION							430
519300	HEALTH INSURANCE CONTRIBUTION							670
519400	LIFE INSURANCE CONTRIBUTION							10
519800	WORKERS COMPENSATION							77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Marshall College Prof-Grossbart (27-0610-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Saini, Amit	Coll Prfsp/WW Marshall	00007072	095132	02			0.000	10,000
	(21-0610-0001)Marketing		511000				1.00	158,239
	<b>TOTAL Saini, Amit</b>						1.00	<b>168,239</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							350
519200	FICA CONTRIBUTION							430
519300	HEALTH INSURANCE CONTRIBUTION							670
519400	LIFE INSURANCE CONTRIBUTION							10
519800	WORKERS COMPENSATION							77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Hollman College Prof-Gentry (27-0610-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gentry, James William	College Professor	00009048	095132	02			0.000	15,000
	(21-0610-0001)Marketing		511000				1.00	159,924
	<b>TOTAL Gentry, James William</b>						1.00	<b>174,924</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing (10)

**COST OBJECT:** Marketing (27-0610-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sohi, Ravipreet S	Coll Prfsp/Steinhart	00006919	095132	02			0.000	10,630
	(21-0610-0001)Marketing		511000				0.40	75,879
	(21-0602-5801)CBA Differential Tuition		512100				0.00	16,252
	(21-0610-0001)Marketing		512100				0.60	91,012
	<b>TOTAL Sohi, Ravipreet S</b>						1.00	<b>193,773</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,630</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,630</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								372
519200 FICA CONTRIBUTION								457
519300 HEALTH INSURANCE CONTRIBUTION								712
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								82
	<b>SUBTOTAL BENEFITS</b>							<b>1,634</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,264</b>
	<b>COST OBJECT TOTAL</b>							<b>12,264</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economic Education (11)

**COST OBJECT:** Nebr Council On Economic Educ Fund (27-0611-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Davidson, Jennifer A	Director	00002994	095082	02			0.500	30,900
Davidson, Jennifer A	Director	00002994	095082	02			0.000	10,000
	(21-0611-0002)Econ Educ-Ne Council Econ Educ		511000				0.50	41,200
	<b>TOTAL Davidson, Jennifer A</b>						1.00	<b>82,100</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.500</b>	<b>40,900</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nemeth, Sharon Ruth	Typing Spec	00007021	241400	12	250	13.995	0.120	3,493
	(27-0611-0003001)Economic Education Research		514000				0.48	13,973
	<b>TOTAL Nemeth, Sharon Ruth</b>						0.60	<b>17,466</b>
Barnard, Rebecca A	Council Coordinator	00007578	242400	03	2080	15.300	1.000	31,824
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.120</b>	<b>35,317</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.620</b>	<b>76,217</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.620</b>	<b>76,217</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,668
	519200 FICA CONTRIBUTION							3,277
	519300 HEALTH INSURANCE CONTRIBUTION							5,107
	519400 LIFE INSURANCE CONTRIBUTION							76
	519800 WORKERS COMPENSATION							585
	<b>SUBTOTAL BENEFITS</b>							<b>11,713</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>87,930</b>
	<b>COST OBJECT TOTAL</b>							<b>87,930</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economic Education (11)

**COST OBJECT:** Economic Education Research (27-0611-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Nemeth, Sharon Ruth	Typing Spec	00007021	241400	12	998	13.995	0.480	13,973
	(27-0611-0001001)Nebr Council On Economic Ed		514000				0.12	3,493
	<b>TOTAL Nemeth, Sharon Ruth</b>						0.60	<b>17,466</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.480</b>	<b>13,973</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.480</b>	<b>13,973</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								489
519200 FICA CONTRIBUTION								601
519300 HEALTH INSURANCE CONTRIBUTION								936
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								107
	<b>SUBTOTAL BENEFITS</b>							<b>2,147</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,120</b>
	<b>COST OBJECT TOTAL</b>							<b>16,120</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Economic Education (11)  
**COST OBJECT:** Hay Prof-Walstad (27-0611-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Walstad, William B	Coll Prfsp/John T & Mable Hay	00011784	095132	02			0.000	15,000
	(21-0611-0001)Economics Education		511000				1.00	200,000
	<b>TOTAL Walstad, William B</b>						1.00	<b>215,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Dean Col Fine & Performing Arts (01)

**COST OBJECT:** Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Marks, Christopher S	Associate Dean	00013183	095130	12			1.000	77,106
Marks, Christopher S	Associate Dean	00013183	095130	12			0.000	17,000
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>94,106</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>94,106</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
O'Connor, Charles D	Dean	00002056	095125	12			1.000	199,889
O'Connor, Charles D	Dean	00002056	095125	12			0.000	20,111
	(27-0702-7252301)Fine /Performing Arts		512100				0.00	20,000
<b>TOTAL O'Connor, Charles D</b>							<b>1.00</b>	<b>240,000</b>
TBA	Associate Dean	00013183	095130	02			0.000	10,000
Duerfeldt Schutte, Wendy A	Asst Dean of Business & Fiscal Affairs	00005412	095135	12			1.000	95,550
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>325,550</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013109	090013	00			0.000	16,918
Bennitt, Rebecca M	Administrative Assistant to the Dean	00008908	242402	12	2080	20.865	1.000	43,400
Fedderson, Sara D	Asst Director of Advising & Enrollment	00013859	253300	12			1.000	43,267
Griffin, Jemalyn A	Assistant Director of Recruitment	00009981	253300	12			1.000	40,654
Ross, Johnathon D	Information Technology Associate	00011959	302300	12			1.000	42,235
Bagby, David Charles	Information Technology Services Manager	00010233	303303	12			1.000	58,877
Morris, Joseph A	Systems Coordinator	00003711	303303	12			0.744	33,731
	(21-0702-5102)POE FPA-Digital Media		513000				0.26	11,589
<b>TOTAL Morris, Joseph A</b>							<b>1.00</b>	<b>45,320</b>
Andersen, Kathe C	Publications Coordinator	00008439	343309	12			1.000	53,838
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.744</b>	<b>332,920</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Danay, Rachel A	Administrative Technician	00012194	242400	12	2080	15.000	1.000	31,200
<b>SUBTOTAL NONFACULTY</b>							<b>9.744</b>	<b>689,670</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.744</b>	<b>783,776</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								53,868
519200 FICA CONTRIBUTION								48,472
519300 HEALTH INSURANCE CONTRIBUTION								80,787
519400 LIFE INSURANCE CONTRIBUTION								1,097
<b>SUBTOTAL BENEFITS</b>								<b>184,224</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Dean Col Fine & Performing Arts (01)

**COST OBJECT:** Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								968,000
<b>OPERATING EXPENSE</b>								
599950	PLANNED NEGATIVE BUDGET-NON-P							-161,965
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-161,965</b>
<b>COST OBJECT TOTAL</b>								<b>806,035</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** Fine/Performing Arts General (02)  
**COST OBJECT:** Fine & Performing Arts-General (21-0702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FPA Collective Faculty	FPA Collective Faculty	00009846	090011	00			0.000	335,503
Garelick, Rhonda K	Professor	00008866	095150	02			0.400	42,300
	(21-0512-0001)English		511000				0.60	63,685
	<b>TOTAL Garelick, Rhonda K</b>						1.00	<b>105,985</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.400</b>	<b>377,803</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>377,803</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00008891	090015	00			0.000	9,785
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00008892	090016	00			0.000	3,506
Student Worker	Student Worker	00008889	095500	00		2.412	0.750	3,762
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.750</b>	<b>7,268</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>17,053</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.150</b>	<b>394,856</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,402
519200 FICA CONTRIBUTION								3,690
519300 HEALTH INSURANCE CONTRIBUTION								2,884
519400 LIFE INSURANCE CONTRIBUTION								73
	<b>SUBTOTAL BENEFITS</b>							<b>10,049</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>404,905</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,250
540000 TRAVEL EXPENSE								5,763
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>44,013</b>
	<b>COST OBJECT TOTAL</b>							<b>448,918</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** Fine/Performing Arts General (02)  
**COST OBJECT:** POE FPA-Digital Media (21-0702-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reinmiller, Michael E	Digital Media Associate	00008936	302300	12			1.000	42,230
Morris, Joseph A	Systems Coordinator	00003711	303303	12			0.256	11,589
	(21-0701-0001)Fine & Performing Arts-Dean's		513000				0.74	33,731
	<b>TOTAL Morris, Joseph A</b>						1.00	<b>45,320</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.256</b>	<b>53,819</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.256</b>	<b>53,819</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.256</b>	<b>53,819</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,819</b>
	<b>COST OBJECT TOTAL</b>							<b>53,819</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** Fine & Performing Arts-Distance Ed (21-0702-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								65,695
<b>TOTAL NET OPERATING EXPENSES</b>								<b>65,695</b>
<b>COST OBJECT TOTAL</b>								<b>65,695</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Forde, Edward C	Professor	00002099	095150	02			0.550	59,933
Fritz, Dana B	Professor	00010447	095150	02			1.000	75,398
Hoff, Michael C	Professor	00002101	095150	02			1.000	78,124
	(27-0702-7252107)Fine /Performing Arts		511000				0.00	3,000
	<b>TOTAL Hoff, Michael C</b>						1.00	<b>81,124</b>
Kunc, Karen S	Professor	00002103	095150	02			1.000	118,330
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Kunc, Karen S</b>						1.00	<b>123,330</b>
Mamiya, Christin Joy	Professor	00002094	095150	02			1.000	101,315
Pinnell, Peter J	Professor	00009645	095150	12			1.000	110,053
	<b>TOTAL Pinnell, Peter J</b>						1.00	<b>120,053</b>
Souto, Francisco E	Professor	00013869	095150	02			1.000	78,533
Stewart, Alison G	Professor	00002109	095150	02			1.000	72,050
	(27-0702-7252107)Fine /Performing Arts		511000				0.00	3,000
	<b>TOTAL Stewart, Alison G</b>						1.00	<b>75,050</b>
Bohls, Margaret E	Associate Professor	00002104	095152	02			1.000	70,753
Bolland, Andrea Lee	Associate Professor	00002095	095152	02			1.000	69,325
Cal, Santiago J	Associate Professor	00005781	095152	02			1.000	66,997
Dominguez, Eddie R	Associate Professor	00002098	095152	02			1.000	79,743
Holz, Aaron J	Associate Professor	00002097	095152	02			1.000	72,212
	<b>TOTAL Holz, Aaron J</b>						1.00	<b>77,212</b>
Ingraham, Elizabeth	Associate Professor	00010422	095152	02			1.000	68,817
Katz, Wendy J	Associate Professor	00011877	095152	02			1.000	65,000
Williams, Sandra M	Associate Professor	00002106	095152	02			1.000	63,505
Asher, Stacy J	Assistant Professor	00013602	095154	02			1.000	61,839
Pickering, Charles W	Assistant Professor	00002997	095154	02			1.000	58,597
Sapirstein, Philip N	Assistant Professor	00005317	095154	02			1.000	61,111
Sontheimer, Matthew S	Assistant Professor	00005780	095154	02			1.000	57,963
Sutherland, Aaron D	Assistant Professor	00013805	095154	02			1.000	61,871
Cole, Mark A	Assistant Professor of Practice	00003606	095167	02			1.000	44,034
Vigneault, Marissa B	Assistant Professor of Practice	00002105	095167	02			1.000	50,625
LECTURER/T	Lecturer/T	00013198	095380	00			0.000	427
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>22.550</b>	<b>1,646,555</b>
	<b>SUBTOTAL FACULTY</b>						<b>22.550</b>	<b>1,646,555</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Art and Art History (05)

**COST OBJECT:** Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pinnell, Peter J	Chairperson	00002093	095140	12			0.000	10,000
	<b>TOTAL Pinnell, Peter J</b>						1.00	<b>120,053</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Holz, Aaron J	Associate Chair	00002549	095142	02			0.000	5,000
	<b>TOTAL Holz, Aaron J</b>						1.00	<b>77,212</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Habe, Michaela M	Financial Specialist	00002113	242301	12	2080	18.455	1.000	38,387
Bass, Alexis M	Digital Instructional Specialist	00006625	302316	12	2080	18.250	1.000	37,960
Aggens, Christy A	Multimedia Designer & Student Svcs Coord	00006965	322302	12			1.000	38,512
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>114,859</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00002111	090014	00			0.000	746
Maack, Andrea L	Office Assistant	00012422	241409	12	2080	12.238	1.000	25,456
Bukrey, Matthew J	Art Fabrication Space Manager	00002115	272700	12	2080	18.231	1.000	37,920
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>64,122</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002116	095133	00		17.604	4.000	146,464
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00002117	095500	00		1.527	0.250	778
	<b>SUBTOTAL NONFACULTY</b>						<b>9.250</b>	<b>341,223</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>31.800</b>	<b>1,987,778</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								119,639
519200 FICA CONTRIBUTION								135,033
519300 HEALTH INSURANCE CONTRIBUTION								204,514
519400 LIFE INSURANCE CONTRIBUTION								2,919
	<b>SUBTOTAL BENEFITS</b>							<b>462,105</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,449,883</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								48,910
540000 TRAVEL EXPENSE								51
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>48,961</b>
	<b>COST OBJECT TOTAL</b>							<b>2,498,844</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** School Of Music-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barnes, Paul E	Coll Prfsp/Saribanti	00008588	095132	02			0.000	5,000
	(27-0706-0009001)Scribante College Prof - Ri		511000				0.00	5,000
	<b>TOTAL Barnes, Paul E</b>						1.00	<b>100,689</b>
Beaver, Gregory L	Research Associate Professor	00011905	095147	02			1.000	49,376
	(27-0702-7252106)Fine /Performing Arts		511000				0.00	5,000
	<b>TOTAL Beaver, Gregory L</b>						1.00	<b>54,376</b>
Fischer, Rebecca J	Research Associate Professor	00005901	095147	02			1.000	49,376
	(27-0702-7252106)Fine /Performing Arts		511000				0.00	5,000
	<b>TOTAL Fischer, Rebecca J</b>						1.00	<b>54,376</b>
Sirota, Jonah B	Research Associate Professor	00010605	095147	02			1.000	49,376
	(27-0702-7252106)Fine /Performing Arts		511000				0.00	5,000
	<b>TOTAL Sirota, Jonah B</b>						1.00	<b>54,376</b>
Yoon, Hye Yung J	Research Associate Professor	00010191	095147	02			1.000	49,376
	(27-0702-7252106)Fine /Performing Arts		511000				0.00	5,000
	<b>TOTAL Yoon, Hye Yung J</b>						1.00	<b>54,376</b>
Anderson, Scott L	Professor	00003008	095150	02			1.000	93,114
	(27-0702-7252107)Fine /Performing Arts		511000				0.00	3,000
	<b>TOTAL Anderson, Scott L</b>						1.00	<b>96,114</b>
Bailey, John Robert	Professor	00003036	095150	02			1.000	101,821
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	<b>TOTAL Bailey, John Robert</b>						1.00	<b>114,321</b>
Barber, Carolyn A	Professor	00006119	095150	02			1.000	94,106
Barger, Diane C	Professor	00003024	095150	02			1.000	87,305
	(27-0702-7252107)Fine /Performing Arts		511000				0.00	3,000
	<b>TOTAL Barger, Diane C</b>						1.00	<b>90,305</b>
Barnes, Paul E	Professor	00003005	095150	02			1.000	90,689
	(27-0706-0009001)Scribante College Prof - Ri		511000				0.00	5,000
	<b>TOTAL Barnes, Paul E</b>						1.00	<b>100,689</b>
Becker, Karen A	Professor	00003026	095150	02			1.000	67,761
Clinton, Mark K	Professor	00003011	095150	02			1.000	84,619
	(27-0702-7252107)Fine /Performing Arts		511000				0.00	3,000
	<b>TOTAL Clinton, Mark K</b>						1.00	<b>87,619</b>
Eklund, Peter A	Professor	00008690	095150	02			1.000	85,161
Harler, Donna D	Professor	00003030	095150	02			1.000	76,089
Lefferts, Peter Martin	Professor	41600003014	095150	02			1.000	82,425

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** School Of Music-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0702-7252107)Fine /Performing Arts		511000				0.00	3,000
	<b>TOTAL Lefferts, Peter Martin</b>						1.00	<b>85,425</b>
Mattingly, Alan F	Professor	00003040	095150	02			1.000	77,961
McMullen, William Wallace	Professor	00003031	095150	02			1.000	72,441
Neely, David	Professor	00006412	095150	02			1.000	72,702
Nierman, Glenn E	Professor	00003459	095150	02			1.000	110,142
	(27-0706-0012001)Steinhart College Prof-Nier		511000				0.00	10,000
	<b>TOTAL Nierman, Glenn E</b>						1.00	<b>120,142</b>
Shomos, William	Professor	00003023	095150	02			1.000	93,182
	(27-0702-7252107)Fine /Performing Arts		511000				0.00	3,000
	<b>TOTAL Shomos, William</b>						1.00	<b>96,182</b>
Starr, Pamela F	Professor	00003010	095150	02			1.000	79,123
White, Tyler G	Professor	00003022	095150	02			1.000	78,617
Woody, Robert H	Professor	00003017	095150	02			1.000	79,074
Bushard, Anthony J	Associate Professor	00003029	095152	02			1.000	65,366
Butler, Kathleen S	Associate Professor	00003033	095152	02			1.000	64,433
Foley, Gretchen C	Associate Professor	00003019	095152	02			1.000	66,575
Fuelberth, Rhonda J	Associate Professor	00005803	095152	02			1.000	67,090
Haar, Ora P	Associate Professor	00010387	095152	02			1.000	70,634
Hanrahan, Kevin	Associate Professor	00007279	095152	02			1.000	58,865
Hibbard, Therees T	Associate Professor	00010912	095152	02			1.000	62,973
Kleppinger, Stanley V	Associate Professor	00003038	095152	02			1.000	62,254
Levine Ourada, Susan	Associate Professor	00012475	095152	02			1.000	65,232
McCray, Jeffrey P	Associate Professor	00003006	095152	02			1.000	60,422
Moore, Brian Robert	Associate Professor	00003021	095152	02			1.000	68,452
Potter, Clark E	Associate Professor	00009860	095152	02			1.000	62,983
Richards, Eric J	Associate Professor	00003034	095152	02			1.000	65,864
Sturm, Hans M	Associate Professor	00012453	095152	02			1.000	74,155
White, Darryl A	Associate Professor	00003027	095152	02			1.000	66,910
Wristen, Brenda G	Associate Professor	00003042	095152	02			1.000	63,886
Hall, David P	Assistant Professor	00012030	095154	02			1.000	54,784
Larson, Thomas E	Assistant Professor	00003502	095154	02			1.000	57,000
Reimer, Jamie M	Assistant Professor	00011907	095154	02			1.000	59,368
Bazan, Dale E	Associate Professor of Practice	00006612	095166	02			1.000	51,613
Chang, Ann E	Associate Professor of Practice	00003903	095166	12			0.500	33,798
	(23-7920-0001)Lied Center - Administration		512100				0.50	57,264
	<b>TOTAL Chang, Ann E</b>						1.00	<b>91,062</b>
Bush, Douglas W	Lecturer	00013474	095380	02			1.000	47,507
LECTURER	Lecturer	417 00003039	095380	00		8.588	3.000	53,589

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** School Of Music-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Belflower, Alisa S	Sr. Lecturer	00012028	098379	02			1.000	56,770
Falcone, Anthony M	Senior Lecturer	00012300	098379	02			1.000	62,768
SR. LECTURER	Sr. Lecturer	00011300	098379	00			0.000	13,308
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>48.500</b>	<b>3,265,435</b>
<b>SUBTOTAL FACULTY</b>							<b>48.500</b>	<b>3,265,435</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Richmond, John W	Director/Chair	00003004	095191	12			1.000	154,853
Richmond, John W	Director/Chair	00003004	095191	12			0.000	15,486
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>1.000</b>	<b>170,339</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00007582	090013	00			0.000	4
Sievert, Janet	Admin Asst	00003046	242402	12	2080	27.246	1.000	56,672
TBA	Business Manager	00003045	243312	12			1.000	47,000
O'Brien, Jeffery C	Information Technology Associate	00005847	302300	12	2080	19.321	1.000	40,188
Cotton, James M	Piano Accompanist	00003051	332300	02			0.750	37,430
Learned, Vincent	Piano Accompanist	00008787	332300	02			0.580	23,071
	(27-0706-0022001)Ione Bowlin Endowment Fund		513000				0.17	6,479
<b>TOTAL Learned, Vincent</b>							<b>0.75</b>	<b>29,550</b>
Hibbard, Jason G	Production Manager/Technical Director	00003059	333300	12			1.000	45,108
Reetz, Brian G	Promotion & Publ Coord	00003068	343309	12			1.000	42,160
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.330</b>	<b>291,633</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00003048	090014	00			0.000	1,849
Johnson, Rosemary A	Administrative Tech I	00003050	242400	12	2080	21.007	1.000	43,694
McDonald, Colleen Rae	Advising Associate	00003063	242400	12	2080	20.246	1.000	42,111
Deaton, Janet G	Band Office Associate	00013752	242409	12	2080	15.553	1.000	32,351
Nealeigh, Mark A	Bldg Use/Equip/Inventory Support Assoc	00010366	242409	12	2080	18.714	1.000	38,925
Tribby, Susan C	Music Office Associate	00003047	242409	12	2080	13.328	1.000	27,722
Yeoh, Li Z	Piano Technician	00003067	332500	12	2080	22.036	1.000	45,835
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.000</b>	<b>232,487</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003053	095133	00			14.000	468,334
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003058	095500	00			0.920	26,438
<b>SUBTOTAL NONFACULTY</b>							<b>28.250</b>	<b>1,189,231</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>76.750</b>	<b>4,454,666</b>

**BENEFITS**

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** School Of Music-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							295,975
519200	FICA CONTRIBUTION							284,705
519300	HEALTH INSURANCE CONTRIBUTION							536,584
519400	LIFE INSURANCE CONTRIBUTION							6,551
	<b>SUBTOTAL BENEFITS</b>							<b>1,123,815</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,578,481</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							11,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,300</b>
	<b>COST OBJECT TOTAL</b>							<b>5,589,781</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** School Of Music-Music Pgms (21-0706-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							8,782
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,782</b>
	<b>COST OBJECT TOTAL</b>							<b>8,782</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** School Of Music-Music Tours (21-0706-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,022
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,022</b>
<b>COST OBJECT TOTAL</b>								<b>2,022</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** School Of Music-Piano Pgm (21-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							38,160
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,160</b>
	<b>COST OBJECT TOTAL</b>							<b>38,160</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** School Of Music-Opera Pgm (21-0706-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** School Of Music-Band Pgms Support (21-0706-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,998
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,998</b>
<b>COST OBJECT TOTAL</b>								<b>1,998</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grange, William M	Professor	00003254	095150	02			1.000	84,468
Smith, Virginia L	Professor	00009874	095150	02			1.000	87,311
Steger, Paul A	Professor	00003260	095150	12			0.400	53,321
	<b>TOTAL Steger, Paul A</b>						1.00	<b>145,464</b>
Borden, Ian M	Associate Professor	00008387	095152	02			1.000	61,741
Endacott, Richard D	Associate Professor	00011888	095152	02			1.000	67,771
Kolbe, Steven S	Associate Professor	00008234	095152	02			1.000	78,440
Smith, Harris D	Associate Professor	00003258	095152	02			1.000	76,220
Stauffer, Janice E	Associate Professor	00003261	095152	02			1.000	77,309
Teo-Gooding, Sharon M	Associate Professor	00011881	095152	02			1.000	69,740
	<b>TOTAL Teo-Gooding, Sharon M</b>						1.00	<b>72,740</b>
Madsen, Joshua D	Assistant Professor	00003262	095154	02			1.000	57,980
Shoemaker, Laurel C	Assistant Professor	00003508	095154	02			1.000	63,537
Broulik, Wesley J	Assistant Professor of Practice	00012509	095167	02			1.000	55,000
Critel, Mitchell L	Assistant Professor of Practice	00002610	095167	02			1.000	57,950
LECTURER/T	Lecturer/Temporary	00005858	095380	00			0.000	2,721
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.400</b>	<b>893,509</b>
	<b>SUBTOTAL FACULTY</b>						<b>12.400</b>	<b>893,509</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Teo-Gooding, Sharon M	Associate Director	00010345	095021	02			0.000	3,000
	<b>TOTAL Teo-Gooding, Sharon M</b>						1.00	<b>72,740</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Buffum, Bradley D	Production Manager	00010052	091122	12			1.000	64,580
Hagemeier, Juliana E	General Manager	00003263	091122	12			1.000	61,772
Steger, Paul A	Director	00003253	095081	12			0.600	82,143
Steger, Paul A	Director	00003253	095081	12			0.000	10,000
	<b>TOTAL Steger, Paul A</b>						1.00	<b>145,464</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.600</b>	<b>218,495</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cuddy, Todd L	Staff Assistant & Admissions Associate	00007078	242400	12	2080	19.401	1.000	40,354
Duba, Marilyn A	Accounting Associate	00003264	242401	12	2080	17.514	1.000	36,430
Ruhs, Bryan T	Stage Technician	00003265	331700	12	2080	12.685	1.000	26,384
TBA	Sewing Tech II	00003266	331700	12		15.757	1.000	32,775
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>	425					<b>4.000</b>	<b>135,943</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** J Carson Schl Theatre & Film (07)  
**COST OBJECT:** Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003267	095133	00		14.763	6.000	184,239
							<b>12.600</b>	<b>541,677</b>
							<b>25.000</b>	<b>1,435,186</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								91,375
519200 FICA CONTRIBUTION								97,523
519300 HEALTH INSURANCE CONTRIBUTION								167,610
519400 LIFE INSURANCE CONTRIBUTION								2,021
								<b>358,529</b>
								<b>1,793,715</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,785
								<b>40,785</b>
								<b>1,834,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** J Carson Schl Theatre & Film (07)  
**COST OBJECT:** Theatre Arts-Theatre Lab (21-0707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							54
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>54</b>
	<b>COST OBJECT TOTAL</b>							<b>54</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts-Summer Theatre (21-0707-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							30,108
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,108</b>
	<b>COST OBJECT TOTAL</b>							<b>30,108</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** F&Pa Gen-Student Tech Fee (22-0702-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								77,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>77,000</b>
<b>COST OBJECT TOTAL</b>								<b>77,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** School of Music (06)  
**COST OBJECT:** School Of Music-Music/Opera Theatre (22-0706-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							39,880
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,880</b>
	<b>COST OBJECT TOTAL</b>							<b>39,880</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** School Of Music-Kimball Recital Hall (22-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker I	00003071	095501	00		15.351	0.230	7,344
<b>SUBTOTAL NONFACULTY</b>							<b>0.230</b>	<b>7,344</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.230</b>	<b>7,344</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								404
519200 FICA CONTRIBUTION								507
519300 HEALTH INSURANCE CONTRIBUTION								1,006
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								56
<b>SUBTOTAL BENEFITS</b>								<b>1,988</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>9,332</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,546
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,546</b>
<b>COST OBJECT TOTAL</b>								<b>10,878</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** School Of Music-Band Wkshop/Clinics (22-0706-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>50,000</b>
<b>COST OBJECT TOTAL</b>								<b>50,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts-Prop/Costume Rentals (22-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							22,816
540000	TRAVEL EXPENSE							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>32,816</b>
	<b>COST OBJECT TOTAL</b>							<b>32,816</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts--Theatre Lab-Cash (22-0707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003270	095500	00		3.196	0.990	6,581
							<b>0.990</b>	<b>6,581</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.990</b>	<b>6,581</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								362
519200 FICA CONTRIBUTION								454
519300 HEALTH INSURANCE CONTRIBUTION								902
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								51
<b>SUBTOTAL BENEFITS</b>								<b>1,782</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>8,363</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								46,985
540000 TRAVEL EXPENSE								8,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>54,985</b>
<b>COST OBJECT TOTAL</b>								<b>63,348</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Theatre Arts-NE Repertory Theatre (22-0707-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00009370	090016	00			0.000	57,506
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>57,506</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>57,506</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,163
519200 FICA CONTRIBUTION								3,968
519300 HEALTH INSURANCE CONTRIBUTION								7,878
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								442
<b>SUBTOTAL BENEFITS</b>								<b>15,566</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>73,072</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,895
<b>TOTAL NET OPERATING EXPENSES</b>								<b>37,895</b>
<b>COST OBJECT TOTAL</b>								<b>110,967</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Mary Riepma Ross Film Theatre (08)

**COST OBJECT:** Mary Riepma Ross Film Theater (23-0708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hill, Kassandra L	Business Manager	00008558	242303	12			1.000	43,678
Ladely, Danny L	Director	00002075	333310	12			1.000	61,637
Stratman, Meghan H	Advertising Associate	00015468	342300	12			1.000	32,243
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>137,558</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rogers, Lynn D	Projectionist	00009151	381501	12	2080	18.997	1.000	39,514
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005315	095500	00		190.100	0.100	39,542
<b>SUBTOTAL NONFACULTY</b>							<b>4.100</b>	<b>216,614</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.100</b>	<b>216,614</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,048
519200 FICA CONTRIBUTION								12,780
519300 HEALTH INSURANCE CONTRIBUTION								24,044
519400 LIFE INSURANCE CONTRIBUTION								217
519800 WORKERS COMPENSATION								1,663
<b>SUBTOTAL BENEFITS</b>							<b>49,752</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>266,366</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								217,250
540000 TRAVEL EXPENSE								7,000
<b>TOTAL NET OPERATING EXPENSES</b>							<b>224,250</b>	
<b>COST OBJECT TOTAL</b>							<b>490,616</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** Fine /Performing Arts (27-0702-7252106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Beaver, Gregory L	Col Prof-Hixson-Lied Artist-In-Residence	00011713	095132	02			0.000	5,000
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	49,376
	<b>TOTAL Beaver, Gregory L</b>						1.00	<b>54,376</b>
Fischer, Rebecca J	Col Prof-Hixson-Lied Artist-In-Residence	00012065	095132	02			0.000	5,000
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	49,376
	<b>TOTAL Fischer, Rebecca J</b>						1.00	<b>54,376</b>
Sirota, Jonah B	Col Prof-Hixson-Lied Artist-In-Residence	00012498	095132	02			0.000	5,000
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	49,376
	<b>TOTAL Sirota, Jonah B</b>						1.00	<b>54,376</b>
Yoon, Hye Yung J	Col Prof-Hixson-Lied Artist-In-Residence	00012395	095132	02			0.000	5,000
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	49,376
	<b>TOTAL Yoon, Hye Yung J</b>						1.00	<b>54,376</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								700
519200 FICA CONTRIBUTION								860
519300 HEALTH INSURANCE CONTRIBUTION								1,340
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								154
	<b>SUBTOTAL BENEFITS</b>							<b>3,074</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,074</b>
	<b>COST OBJECT TOTAL</b>							<b>23,074</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** Fine/Performing Arts General (02)

**COST OBJECT:** Fine /Performing Arts (27-0702-7252107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barger, Diane C	College Prof - Hixson-Lied Prof of Music (21-0706-0001)School Of Music-Dept Oper	00008533	095132 511000	02			0.000	3,000
	<b>TOTAL Barger, Diane C</b>						1.00	87,305
							1.00	<b>90,305</b>
Clinton, Mark K	Hixson-Lied Professorship (21-0706-0001)School Of Music-Dept Oper	00010637	095132 511000	02			0.000	3,000
	<b>TOTAL Clinton, Mark K</b>						1.00	84,619
							1.00	<b>87,619</b>
Lefferts, Peter Martin	Coll Prfsp/Larson (21-0706-0001)School Of Music-Dept Oper	00010347	095132 511000	02			0.000	3,000
	<b>TOTAL Lefferts, Peter Martin</b>						1.00	82,425
							1.00	<b>85,425</b>
Shomos, William	College Prof-Hixson-Lied Opera (21-0706-0001)School Of Music-Dept Oper	00013687	095132 511000	02			0.000	3,000
	<b>TOTAL Shomos, William</b>						1.00	93,182
							1.00	<b>96,182</b>
Stewart, Alison G	Hixson-Lied Professorship (21-0705-0001)Art-Dept Oper	00011928	095132 511000	02			0.000	3,000
	<b>TOTAL Stewart, Alison G</b>						1.00	72,050
							1.00	<b>75,050</b>
Anderson, Scott L	Hixson-Lied Professorship (21-0706-0001)School Of Music-Dept Oper	00014521	098610 511000	02			0.000	3,000
	<b>TOTAL Anderson, Scott L</b>						1.00	93,114
							1.00	<b>96,114</b>
Hoff, Michael C	Hixson-Lied Professorship (21-0705-0001)Art-Dept Oper	00014515	098610 511000	02			0.000	3,000
	<b>TOTAL Hoff, Michael C</b>						1.00	78,124
							1.00	<b>81,124</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>21,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>21,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>21,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								735
519200 FICA CONTRIBUTION								903
519300 HEALTH INSURANCE CONTRIBUTION								1,407
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								161
	<b>SUBTOTAL BENEFITS</b>							<b>3,227</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,227</b>
	<b>COST OBJECT TOTAL</b>							<b>24,227</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)  
**DEPARTMENT:** Fine/Performing Arts General (02)  
**COST OBJECT:** Fine /Performing Arts (27-0702-7252301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
O'Connor, Charles D	Col Professor - Endowed Deanship	00013988	095132	12			0.000	20,000
	(21-0701-0001)Fine & Performing Arts-Dean's		512100				1.00	220,000
	<b>TOTAL O'Connor, Charles D</b>						1.00	<b>240,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								700
519200 FICA CONTRIBUTION								860
519300 HEALTH INSURANCE CONTRIBUTION								1,340
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								154
	<b>SUBTOTAL BENEFITS</b>							<b>3,074</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,074</b>
	<b>COST OBJECT TOTAL</b>							<b>23,074</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Scribante College Prof - Ritchie (27-0706-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barnes, Paul E	Coll Prfsp/Saribanti	00008588	095132	02			0.000	5,000
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	95,689
	<b>TOTAL Barnes, Paul E</b>						1.00	<b>100,689</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								335
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Larson College Prof-Bailey (27-0706-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bailey, John Robert	Coll Prfsp/Larson	00010339	095132				0.000	10,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	101,821
	<b>TOTAL Bailey, John Robert</b>						1.00	<b>114,321</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							350
	519200 FICA CONTRIBUTION							430
	519300 HEALTH INSURANCE CONTRIBUTION							670
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Steinhart College Prof-Nierman (27-0706-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nierman, Glenn E	Coll Prfsp/Steinhart	00010341	095132	02			0.000	10,000
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	110,142
	<b>TOTAL Nierman, Glenn E</b>						1.00	<b>120,142</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** School of Music (06)

**COST OBJECT:** Ione Bowlin Endowment Fund (27-0706-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Learned, Vincent	Piano Accompanist	00008787	332300				0.170	6,479
	(21-0706-0001)School Of Music-Dept Oper		513000				0.58	23,071
	<b>TOTAL Learned, Vincent</b>						0.75	<b>29,550</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.170</b>	<b>6,479</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.170</b>	<b>6,479</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								227
519200 FICA CONTRIBUTION								279
519300 HEALTH INSURANCE CONTRIBUTION								434
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								50
	<b>SUBTOTAL BENEFITS</b>							<b>996</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,475</b>
	<b>COST OBJECT TOTAL</b>							<b>7,475</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Fine and Performing Arts (07)

**DEPARTMENT:** J Carson Schl Theatre & Film (07)

**COST OBJECT:** Research Assistant Professor (27-0707-0017800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Veneziano, Sandy L	Research Assistant Professor	00002082	095146				1.000	60,000
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>60,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>60,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,100
519200 FICA CONTRIBUTION								2,580
519300 HEALTH INSURANCE CONTRIBUTION								4,020
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								461
	<b>SUBTOTAL BENEFITS</b>							<b>9,221</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,221</b>
	<b>COST OBJECT TOTAL</b>							<b>69,221</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Dean Col Engineering (01)

**COST OBJECT:** Dean Col Of Engineering (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Nastasi, Michael A	Director	00031580	095081	12			1.000	251,134
	(27-1101-0020009)Dept Objective 2		511000				0.00	10,000
	(26-1217-0001001)Center Energy Sciences Rese		512100				0.00	26,127
	<b>TOTAL Nastasi, Michael A</b>						1.00	<b>287,261</b>
Wei, Timothy	Dean	00007815	095125	12			1.000	273,576
Wei, Timothy	Dean	00007815	095125	12			0.000	28,618
	(27-1101-0013001)Dean Col Engineering		511000				0.00	20,000
	<b>TOTAL Wei, Timothy</b>						1.00	<b>322,194</b>
Cornelius, Christopher J	Associate Dean	00015258	095130	02			0.600	79,950
Cornelius, Christopher J	Associate Dean	00015258	095130	02			0.000	13,325
	(21-1106-0001)Chemical Engineering		511000				0.40	53,300
	<b>TOTAL Cornelius, Christopher J</b>						1.00	<b>146,575</b>
Wang, Lily M	Associate Dean	00007816	095130	02			0.600	82,095
	(21-1122-0001)Durham Schl Arch Engr & Constr		511000				0.40	54,719
	(21-1122-0001)Durham Schl Arch Engr & Constr		512100				0.00	13,680
	<b>TOTAL Wang, Lily M</b>						1.00	<b>150,494</b>
Allensworth, Jacquelyn S	Asst Dean for Business & Fiscal Affairs	00013372	095135	12			1.000	106,863
Glenn, Kathleen M	Director of Admin & Chief of Staff	00002582	095222	12			1.000	101,519
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>5.200</b>	<b>937,080</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Re, Nancy Y	Personnel Generalist	00013506	242300	12	2080	18.843	1.000	39,193
Schreiner, Jared L	Grants Specialist	00013785	242300	12	2080	19.519	1.000	40,600
TBA	Grants Specialist	00003597	242300	12	2080	19.750	1.000	41,080
Hahn II, Robert E	Financial Specialist	00010287	242301	12	2080	18.959	1.000	39,434
Melcher, Susan F	Financial Specialist	00010588	242301	12	2080	18.375	1.000	38,220
Brunkow, Julia N	Budget Analyst	00007817	243300	12			1.000	50,993
Buntgen, Dick L	Data Analysis Specialist	00011332	243300	12	2080	24.700	1.000	51,377
Hagensen, Renie R	Grants Manager	00010584	243300	12			1.000	69,608
Renoe, Janet S	Grants Specialist II	00007821	243300	12	2080	24.686	1.000	51,346
Terrell, Timothy L	Senior Grants Manager	00012097	243300	12			1.000	73,862
Nau, James R	Specialist	00008288	303300	12			0.500	38,563
	(22-1102-0010)Engri Gen-Student Tech Fee		513000				0.50	38,563
	<b>TOTAL Nau, James R</b>						1.00	<b>77,126</b>
Vogel, Karl A	Communications Specialist	00013302	342302	12			1.000	43,271
Engebretson, Jane-Stewart	Communications & Marketing Manager	00007822	343317	12			1.000	69,663
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>	445					<b>12.500</b>	<b>647,210</b>
<b>514000 CLER/TECH/SERV WAGES</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Dean Col Engineering (01)

**COST OBJECT:** Dean Col Of Engineering (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Adams, Lorrie A	Administrative Tech	00008631	242400	12	2080	16.715	1.000	34,767
Barnes, Rebecca	Administrative Support Associate	00015466	242400	12	2080	17.736	1.000	36,890
Eis, Krista L	Administrative Technician	00006544	242400	12	2080	15.203	1.000	31,622
Howard, Toni Lyn	Administrative Tech I	00009050	242400	12	2080	18.855	1.000	39,219
Kloke, Rose M	Accounting Technician	00007908	242401	12	2080	16.899	1.000	35,150
Schildt, Lisa K	Accounting Technician	00007911	242401	12	2080	15.969	1.000	33,215
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.000</b>	<b>210,863</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007823	095500	00			0.000	26,600
<b>SUBTOTAL NONFACULTY</b>							<b>23.700</b>	<b>1,821,753</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>23.700</b>	<b>1,821,753</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								119,128
519200 FICA CONTRIBUTION								111,330
519300 HEALTH INSURANCE CONTRIBUTION								189,385
519400 LIFE INSURANCE CONTRIBUTION								2,458
<b>SUBTOTAL BENEFITS</b>								<b>422,301</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,244,054</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								86,515
540000 TRAVEL EXPENSE								18,575
599950 PLANNED NEGATIVE BUDGET-NON-P								-390,247
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-285,157</b>
<b>COST OBJECT TOTAL</b>								<b>1,958,897</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Dean Col Engineering (01)

**COST OBJECT:** College of Engr-Omaha (21-1101-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Associate Dean - Undergraduate Programs	00007824	095130	02			0.000	6,085
<b>513000 MGR/PROFESSIONAL SAL</b>								
Moore, Karen S	Operations Coordinator	00009637	242402	12	2080	21.312	1.000	44,328
Warren, Christine Ann	Student Services Coordinator	00011397	253300	12			1.000	44,523
Pokorny, Paul J	Systems Manager	00009265	303312	12			1.000	89,161
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>178,012</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Morley, Norma J	Administrative Technician	00011513	242400	12	2080	16.553	1.000	34,431
Swanson, Erin B	Accounting Technician	00013562	242401	12	2080	17.434	1.000	36,263
TBA	Cler Asst III	00007827	242409	12	2080	16.099	1.000	33,485
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>104,179</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007829	095500	00			0.000	1,450
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>289,726</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>289,726</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,008
519200 FICA CONTRIBUTION								19,834
519300 HEALTH INSURANCE CONTRIBUTION								27,301
519400 LIFE INSURANCE CONTRIBUTION								489
<b>SUBTOTAL BENEFITS</b>								<b>71,632</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>361,358</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,770
540000 TRAVEL EXPENSE								4,707
<b>TOTAL NET OPERATING EXPENSES</b>								<b>26,477</b>
<b>COST OBJECT TOTAL</b>								<b>387,835</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** Engr Communications (21-1101-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>50,000</b>
<b>COST OBJECT TOTAL</b>								<b>50,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** Engr Distance Ed (21-1101-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								29,071
<b>TOTAL NET OPERATING EXPENSES</b>								<b>29,071</b>
<b>COST OBJECT TOTAL</b>								<b>29,071</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** Dean Engr Office Prof Fee (21-1101-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bannon, Kasey T	Academic Advisor	00007820	252306		12		1.000	35,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>35,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>35,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,000</b>
	<b>COST OBJECT TOTAL</b>							<b>35,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Engineering General (02)

**COST OBJECT:** Engineering General (21-1102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	31,410
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>31,410</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jones, David D	Associate Dean	00006098	095130	12			1.000	155,518
Jones, David D	Associate Dean	00006098	095130	12			0.000	14,580
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>170,098</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00013665	090013	12			0.000	870,351
Carter, Phillip J	External/Community Relations Coordinator	00003473	343317	12			1.000	70,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>940,351</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00013664	090014	00			0.000	42,014
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00002577	095133	00			0.000	656,709
GRADUATE RESEARCH ASST	Graduate Research Asst	00011166	095134	00			0.000	110,195
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>0.000</b>	<b>766,904</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00007823	095500	00			0.000	1,540
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>1,920,907</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>1,952,317</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								49,612
519200 FICA CONTRIBUTION								48,734
519300 HEALTH INSURANCE CONTRIBUTION								67,470
519400 LIFE INSURANCE CONTRIBUTION								853
<b>SUBTOTAL BENEFITS</b>								<b>166,669</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,118,986</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								64,151
550000 CAPITAL OUTLAY								46,428
<b>TOTAL NET OPERATING EXPENSES</b>								<b>110,579</b>
<b>COST OBJECT TOTAL</b>								<b>2,229,565</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** Engr Gen-Ed Enhance-Scholarships (21-1102-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							547,286
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>547,286</b>
	<b>COST OBJECT TOTAL</b>							<b>547,286</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Engineering General (02)

**COST OBJECT:** Dean's Diff Tuition Pool (21-1102-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	2,465,822
Stelling, Karen D	Professor of Practice	00007999	095165	12			1.000	124,774
Flodman, Hunter R	Assistant Professor of Practice	00003290	095167	12			1.000	91,523
Lehman, Amy C	Assistant Professor of Practice	00012042	095167	02			0.500	35,986
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.500</b>	<b>2,718,105</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.500</b>	<b>2,718,105</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Coordinator of Student Programs	00013411	252300	12		17.510	1.000	36,421
Meyer, Brett D	Instructional Design & Technology Spec	00009764	302316	12			1.000	51,286
Honke, Matthew P	Web Specialist	00002337	303300	12			1.000	57,500
Schaeffer, Norman W	CoE Learning Spaces Project Manager	00003289	303300	12			1.000	72,567
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>217,774</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>217,774</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.500</b>	<b>2,935,879</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,935,879</b>
	<b>COST OBJECT TOTAL</b>							<b>2,935,879</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Engineering General (02)

**COST OBJECT:** Dean's Prof Fee Tuit Pool (21-1102-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	12			0.000	429,499
TBA	Assistant Director	00007749	243300	12			1.000	52,874
TBA	Budget Analyst	00007817	243300	12		40.462	1.000	84,161
TBA	CoE Human Resource Manager	00013968	243300	12		25.493	1.000	53,026
TBA	Program Coordinator	00015237	243300	12		39.911	0.500	41,507
Bear, Lark	Career Development & Academic Adv Coord	00009131	252300	12	2080	18.593	1.000	38,674
Skidmore, Jennifer L	Career Services Coordinator - Omaha	00002809	252300	12			1.000	39,140
TBA	Recruitment Coordinator	00002559	252303	12			1.000	30,000
Gassman, Garrett G	Academic Advisor-Omaha	00004707	252306	12			1.000	35,000
Painter, Brenda J	Academic Advisor Omaha	00003350	252306	12			1.000	36,225
Person, Kayla J	Academic Advisor	00010511	252306	12			1.000	37,080
Sueper, Kevin D	Academic Advisor	00008007	252306	12			1.000	37,035
Franta, Nicole M	Assistant Director of Recruitment	00010059	253300	12			1.000	44,105
Ramirez-Rodgers, Alma D	Assistant Director	00009722	253300	12			1.000	55,089
Retke, Amber N	Director of Recruitment	00012430	253300	12			1.000	47,932
TBA	Assistant Director of Recruitment	00010059	253300	12			1.000	39,000
Williams, David C	Director of Retention	00007623	253300	12			1.000	51,269
Loehring, Michael E	Senior Director for Student Services	00007819	254300	12			1.000	84,864
Straatmann, Lori E	Director of Advising	00004178	254300	12			1.000	61,800
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>17.500</b>	<b>1,298,280</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00013664	090014	12			0.000	674,303
	<b>SUBTOTAL NONFACULTY</b>						<b>17.500</b>	<b>1,972,583</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>17.500</b>	<b>1,972,583</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,972,583</b>
	<b>COST OBJECT TOTAL</b>							<b>1,972,583</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engr Research Center (05)  
**COST OBJECT:** Engineering Research Center (21-1105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McManis, James Dean	Manager	00007328	363300	12			1.000	69,105
<b>514000 CLER/TECH/SERV WAGES</b>								
Hudgens, John Stuart	Inst Mkr III	00008329	362601	12	2080	20.502	1.000	42,644
Long, Michael D	Inst Mkr III	00007909	362601	12	2080	23.484	1.000	48,847
Birdzell, David A	Lab Mech II	00007910	362602	12	2080	18.287	1.000	38,036
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>129,527</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>198,632</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>198,632</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,692
519200 FICA CONTRIBUTION								13,473
519300 HEALTH INSURANCE CONTRIBUTION								23,933
519400 LIFE INSURANCE CONTRIBUTION								326
<b>SUBTOTAL BENEFITS</b>								<b>52,424</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>251,056</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,404
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,404</b>
<b>COST OBJECT TOTAL</b>								<b>261,460</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Chemical & Biomolecular Engr (06)

**COST OBJECT:** Chemical Engineering (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cornelius, Christopher J	Professor	00011862	095150	02			0.400	53,300
	(21-1101-0001)Dean Col Of Engineering		512100				0.60	93,275
	<b>TOTAL Cornelius, Christopher J</b>						1.00	<b>146,575</b>
Larsen, Gustavo	Professor	00007854	095150	02			1.000	135,490
Noureddini, Hossein	Professor	00007905	095150	02			1.000	128,332
Saraf, Ravi F	Professor	00007918	095150	02			1.000	174,708
	(27-1106-0006001)Anderson Fund Prof-Saraf; R		511000				0.00	10,000
	<b>TOTAL Saraf, Ravi F</b>						1.00	<b>184,708</b>
Subramanian, Anuradha	Professor	00012754	095150	02			1.000	136,019
Velander, William H	Professor	00007845	095150	02			1.000	205,698
	(27-1106-0020010)College Prof William Veland		511000				0.00	15,000
	<b>TOTAL Velander, William H</b>						1.00	<b>220,698</b>
Viljoen, Hendrik J	Professor	00008938	095150	02			0.400	63,989
	(27-1106-0007001)CHEMICAL ENGINEERING		511000				0.00	10,000
	<b>TOTAL Viljoen, Hendrik J</b>						1.00	<b>169,972</b>
Demirel, Yasar	Associate Professor	00012998	095152	02			1.000	108,063
Van Cott, Kevin	Associate Professor	00013793	095152	02			1.000	124,575
Kidambi, Srivatsan S	Assistant Professor	00009274	095154	02			1.000	100,072
Lei, Yuguo	Assistant Professor	00012708	095154	02			1.000	88,124
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.800</b>	<b>1,318,370</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.800</b>	<b>1,318,370</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Chairperson	00007916	095140	02			0.000	1,821
Viljoen, Hendrik J	Chairperson	00007916	095140	02			0.600	95,983
	(27-1106-0007001)CHEMICAL ENGINEERING		511000				0.00	10,000
	<b>TOTAL Viljoen, Hendrik J</b>						1.00	<b>169,972</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>97,804</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Church, Nicole Dianne	Administrative Coordinator	00015032	242402	12	2080	20.633	1.000	42,917
Smoyer, Laura K	Research Scientist I	00013789	362302	12			1.000	45,271
Akert, Leonard A	Prototype Design Specialist & Lab Mgr	00007922	363300	12	2080	28.794	1.000	59,892
TBA	Lab Manager	00013792	363304	12			1.000	54,915
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>202,995</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
				456				
Fenster, Tricia A	Undergraduate Program Associate	00015174	242400	12	2080	20.128	1.000	41,866

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Chemical & Biomolecular Engr (06)

**COST OBJECT:** Chemical Engineering (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Howell, Aaron J	Administrative Technician	00003457	242400	12	2080	15.495	1.000	32,230
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>74,096</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007923	095133	00			1.000	36,436
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007924	095500	00			0.000	6,659
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Smoyer, Laura K	Research Scientist I	00013789	362302	12			-1.000	-45,271
<b>SUBTOTAL NONFACULTY</b>							<b>6.600</b>	<b>372,719</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.400</b>	<b>1,691,089</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								120,716
519200 FICA CONTRIBUTION								97,618
519300 HEALTH INSURANCE CONTRIBUTION								135,190
519400 LIFE INSURANCE CONTRIBUTION								2,172
<b>SUBTOTAL BENEFITS</b>								<b>355,696</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,046,785</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								6,560
<b>TOTAL NET OPERATING EXPENSES</b>								<b>46,560</b>
<b>COST OBJECT TOTAL</b>								<b>2,093,345</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil Engineering (07)

**COST OBJECT:** Civil Engineering-Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dahab, Mohamed F	Professor	00007931	095150	02			1.000	142,125
Dvorak, Bruce I	Professor	00007926	095150	02			1.000	143,217
Linzell, Daniel G	Professor	00007928	095150	02			1.000	174,967
	(26-1107-0146001)CIVIL ENGINEERING		511000				0.00	7,500
	(26-1107-0147001)CIVIL ENGINEERING		511000				0.00	7,500
	<b>TOTAL Linzell, Daniel G</b>						1.00	<b>207,464</b>
Rilett, Laurence R	Professor	00007864	095150	02			1.000	191,364
	(26-1107-0086001)Keith Klaasmeyer/Othmer Cha		511000				0.00	7,500
	(26-1107-0087001)Othmer Match for Klaasmeyer		511000				0.00	7,500
	<b>TOTAL Rilett, Laurence R</b>						1.00	<b>206,364</b>
Admiraal, David M	Associate Professor	00007927	095152	02			1.000	91,662
Khattak, Aemal J	Associate Professor	00007866	095152	02			1.000	95,824
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.400	37,204
	(21-6238-5200)POE - SNR Research		511000				0.31	28,482
	(21-6138-0001)SNR Teaching		511000				0.15	13,994
	(21-6238-0001)Salaries RSH		511000				0.14	13,504
	<b>TOTAL Kilic, Ayse</b>						1.00	<b>93,184</b>
Kim, Yong Rak	Associate Professor	00007929	095152	02			1.000	100,720
Li, Xu	Associate Professor	00009799	095152	02			1.000	94,078
Li, Yusong	Associate Professor	00007932	095152	02			1.000	91,839
Sangster, John D	Associate Professor	00007856	095152	02			1.000	85,000
Szerszen, Maria M	Associate Professor	00007945	095152	02			1.000	91,728
Steelman, Joshua S	Assistant Professor	00002052	095154	02			1.000	86,654
Wood, Richard L	Assistant Professor	00002053	095154	02			1.000	86,654
TBA	Lecturer	00009971	095380	12			1.000	95,880
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.400</b>	<b>1,608,916</b>
	<b>SUBTOTAL FACULTY</b>						<b>14.400</b>	<b>1,608,916</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Linzell, Daniel G	Chairperson	00009760	095140	02			0.000	17,497
	(26-1107-0146001)CIVIL ENGINEERING		511000				0.00	7,500
	(26-1107-0147001)CIVIL ENGINEERING		511000				0.00	7,500
	<b>TOTAL Linzell, Daniel G</b>						1.00	<b>207,464</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Associate Chair Civil Engineering	45800013525	095142	02			0.000	117
<b>513000 MGR/PROFESSIONAL SAL</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil Engineering (07)

**COST OBJECT:** Civil Engineering-Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brajic, Milunka	Administrative Coordinator	00007933	242402	12	2080	21.958	1.000	45,672
<b>514000 CLER/TECH/SERV WAGES</b>								
Gilroy, Mellanie K	Staff Secretary II	00009687	241409	12	2080	13.795	1.000	28,693
Lena, Patricia M	Administrative Technician	00010384	242400	12	2080	15.000	1.000	31,200
Hilsabeck, Peter C A	Lab Technician	00002666	362501	12	2080	18.029	1.000	37,501
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>97,394</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007937	095133	00			1.250	39,562
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007938	095500	00			0.000	19,282
<b>SUBTOTAL NONFACULTY</b>							<b>5.250</b>	<b>219,524</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>19.650</b>	<b>1,828,440</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								121,811
519200 FICA CONTRIBUTION								111,347
519300 HEALTH INSURANCE CONTRIBUTION								125,190
519400 LIFE INSURANCE CONTRIBUTION								2,288
<b>SUBTOTAL BENEFITS</b>								<b>360,636</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,189,076</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,834
540000 TRAVEL EXPENSE								8,312
<b>TOTAL NET OPERATING EXPENSES</b>								<b>23,146</b>
<b>COST OBJECT TOTAL</b>								<b>2,212,222</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Computer Science (08)

**COST OBJECT:** Computer Sci-Comp Engr (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jiang, Hong	Professor	00002279	095150	02			0.100	13,406
	(21-0511-0001)Computer Science		511000				0.90	114,759
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Jiang, Hong</b>						1.00	<b>133,165</b>
Revesz, Peter Z	Professor	00006409	095150	02			1.000	104,102
TBA	Professor	00009093	095150	02			0.400	65,200
Soh, Leen-Kiat	Associate Professor	00006410	095152	02			1.000	115,330
TBA	Assistant Professor	00008722	095154	02			1.000	91,052
Yu, Hongfeng	Assistant Professor	00012199	095154	02			1.000	93,447
Bourke, Christopher M	Assistant Professor of Practice	00003384	095167	02			0.833	61,620
	(21-1108-5802)CSE Op Prof Fee		511000				0.17	12,324
	<b>TOTAL Bourke, Christopher M</b>						1.00	<b>73,944</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.333</b>	<b>544,157</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.333</b>	<b>544,157</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Chairperson	00002272	095140	02			0.600	97,800
TBA	Chairperson	00002272	095140	02			0.000	3,500
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>101,300</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tubbs, Norris C	Managing Director	00013340	303300	12			1.000	86,107
<b>514000 CLER/TECH/SERV WAGES</b>								
Young, Joyce E	Administrative Technician I	00008911	242400	12	1040	21.172	0.500	22,019
	(21-3241-0001)Holland Computing Center Core		514000				0.50	22,019
	<b>TOTAL Young, Joyce E</b>						1.00	<b>44,038</b>
Hawkins, Sally	Staff Secy III	00007622	242409	12	2080	15.138	1.000	31,488
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>53,507</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.100</b>	<b>240,914</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.433</b>	<b>785,071</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								48,671
519200 FICA CONTRIBUTION								50,524
519300 HEALTH INSURANCE CONTRIBUTION								79,297
519400 LIFE INSURANCE CONTRIBUTION								1,050
	<b>SUBTOTAL BENEFITS</b>							<b>179,542</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** Computer Sci-Comp Engr (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								964,613
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,365
<b>TOTAL NET OPERATING EXPENSES</b>								<b>28,365</b>
<b>COST OBJECT TOTAL</b>								<b>992,978</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Computer Science (08)

**COST OBJECT:** POE-Nano Technology (21-1108-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002536	090011	00			0.000	203,425
Pierobon, Massimiliano	Assistant Professor	00012496	095154	02			1.000	92,203
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>295,628</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>295,628</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>295,628</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>295,628</b>
	<b>COST OBJECT TOTAL</b>							<b>295,628</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Computer Science (08)

**COST OBJECT:** CSE Op Prof Fee (21-1108-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bourke, Christopher M	Assistant Professor of Practice	00003384	095167	02			0.167	12,324
	(21-1108-0001)Computer Sci-Comp Engr		511000				0.83	61,620
	<b>TOTAL Bourke, Christopher M</b>						1.00	<b>73,944</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.167</b>	<b>12,324</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.167</b>	<b>12,324</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,324</b>
	<b>COST OBJECT TOTAL</b>							<b>12,324</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Industrial & Mgm Systems (11)  
**COST OBJECT:** Indust & Mgmt System Engr (21-1111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Professor	00007851	095150	02			1.000	136,102
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>136,102</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>136,102</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>136,102</b>
	<b>COST OBJECT TOTAL</b>							<b>136,102</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer & Electronics Engr (17)  
**COST OBJECT:** ECE-PKI Strategic Initiative (21-1117-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							250,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>250,000</b>
	<b>COST OBJECT TOTAL</b>							<b>250,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil Engineering-Omaha (20)

**COST OBJECT:** Civil Engr-Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tuan, Christopher Y	Professor	00007941	095150	02			1.000	113,746
Zhang, Tian C	Professor	00007942	095150	02			1.000	109,955
Zhu, Jinying	Assistant Professor	00007930	095150	02			1.000	89,409
Bartelt-Hunt, Shannon L	Associate Professor	00010569	095152	02			1.000	101,430
Guo, Junke	Associate Professor	00007834	095152	02			1.000	91,269
Jones, Elizabeth G	Associate Professor	00007976	095152	02			1.000	95,938
Krause, Gary L	Associate Professor	00007944	095152	02			1.000	81,892
Moussavi, Massoum	Associate Professor	00007863	095152	02			1.000	85,959
Rohde, John R	Associate Professor	00008767	095152	02			1.000	107,370
Stansbury, John S	Associate Professor	00007940	095152	02			1.000	97,512
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>10.000</b>	<b>974,480</b>
<b>SUBTOTAL FACULTY</b>							<b>10.000</b>	<b>974,480</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Associate Chairperson	00007925	095142	02			0.000	9,238
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lein, Kelvin J	Lab Manager	00013321	362300	12	2080	18.315	1.000	38,096
<b>514000 CLER/TECH/SERV WAGES</b>								
Blakey, Arlys K	Administrative Technician	00007947	242400	12	2080	17.409	1.000	36,210
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST-UNO	Graduate Research Asst UNO	00011706	095134	00			0.900	29,141
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER UNO	Student Worker UNO	00011658	095500	00			0.000	735
<b>SUBTOTAL NONFACULTY</b>							<b>2.900</b>	<b>113,420</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.900</b>	<b>1,087,900</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								72,438
519200 FICA CONTRIBUTION								71,624
519300 HEALTH INSURANCE CONTRIBUTION								93,640
519400 LIFE INSURANCE CONTRIBUTION								1,506
<b>SUBTOTAL BENEFITS</b>								<b>239,208</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,327,108</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,764

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering-Omaha (20)  
**COST OBJECT:** Civil Engr-Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								5,938
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,702</b>
	<b>COST OBJECT TOTAL</b>							<b>1,354,810</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering-Omaha (20)  
**COST OBJECT:** Civil Omaha-PKI Strategic Initiative (21-1120-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sim, Chungwook	Assistant Professor	00005295	095154	02			1.000	85,000
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>85,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>85,000</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>85,000</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								250,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>250,000</b>
<b>COST OBJECT TOTAL</b>								<b>335,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Schl Arch Engr & Constr (21-1122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Foster, Edward Terence	Professor	00005807	095150	02			1.000	108,420
Goedert, James D	Professor	00008028	095150	02			1.000	127,653
Grosskopf, Kevin R	Professor	00008045	095150	02			1.000	155,366
Merkel, Kenneth G	Professor	00008014	095150	02			1.000	114,747
Morcous, George	Professor	00008022	095150	02			1.000	105,049
Sires, Thomas H	Professor	00008016	095150	02			1.000	104,908
Wang, Lily M	Professor	00011821	095150	02			0.400	54,719
	(21-1101-0001)Dean Col Of Engineering		512100				0.60	82,095
	<b>TOTAL Wang, Lily M</b>						1.00	<b>150,494</b>
Waters, Clarence E	Professor	00011981	095150	02			1.000	138,786
Alahmad, Mahmoud	Associate Professor	00015291	095152	02			1.000	106,788
Bernstein, Stuart P	Associate Professor	00013175	095152	02			1.000	90,339
Bonsell, John M	Associate Professor	00005806	095152	02			1.000	78,313
Erdogmus, Ece	Associate Professor	00012001	095152	02			1.000	101,696
Fischer, Bruce A	Associate Professor	00008044	095152	02			1.000	89,446
Jensen, Wayne G	Associate Professor	00012452	095152	02			1.000	94,319
Lau, Josephine	Associate Professor	00010558	095152	02			1.000	94,045
Li, Haorong	Associate Professor	00013606	095152	02			1.000	103,383
Norton, Terri R	Associate Professor	00008025	095152	02			1.000	93,379
Ryherd, Erica E	Associate Professor	00011645	095152	02			1.000	97,411
Schwer, Avery Don	Associate Professor	00008018	095152	02			1.000	96,320
Shen, Zhigang	Associate Professor	00008040	095152	02			1.000	90,650
Stentz, Terry L	Associate Professor	00010458	095152	02			0.800	81,645
Tiller, Dale K	Associate Professor	00011511	095152	02			1.000	100,941
Wentz, Timothy G	Associate Professor	00005810	095152	02			1.000	96,663
Ahn, Changbum	Assistant Professor	00012115	095154	02			1.000	88,566
Esmaeili, Behzad	Assistant Professor	00012378	095154	02			1.000	85,234
Woldesenbet, Asregedew K	Assistant Professor	00005921	095154	02			1.000	85,034
Yu, Yuebin	Assistant Professor	00009959	095154	02			1.000	89,211
Yuill, David P	Assistant Professor	00003469	095154	02			1.000	85,034
Lecturer/T	Lecturer/T	00011994	095380	00			0.000	84,929
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>27.200</b>	<b>2,842,994</b>
	<b>SUBTOTAL FACULTY</b>						<b>27.200</b>	<b>2,842,994</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Director	469	00008039	095191	02		0.000	10,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** Durham Schl Arch Engr & Constr (21-1122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00010246	095081	02			0.000	1,960
Wang, Lily M	Professor	00011821	095150	02			0.000	13,680
	(21-1101-0001)Dean Col Of Engineering		512100				0.60	82,095
	<b>TOTAL Wang, Lily M</b>						<b>1.00</b>	<b>150,494</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>15,640</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hoffman, Melissa A	Asst Director of Operations & Outreach	00010257	243300	12			1.000	62,376
<b>514000 CLER/TECH/SERV WAGES</b>								
Miller, Ivy E	Administrative Technician	00013319	242400	12	2080	16.987	0.530	18,726
Sterns, Joshua S	Administrative Technician	00013331	242400	12	2080	15.453	1.000	32,143
TBA	Administrative Technician	00008035	242400	12	2080	16.203	1.000	33,702
TBA	Staff Associate	00008046	242409	12	2080	15.062	1.000	31,329
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.530</b>	<b>115,900</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00013360	095134	00			0.650	20,752
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00009699	095500	00			0.000	5,398
	<b>SUBTOTAL NONFACULTY</b>						<b>5.180</b>	<b>230,066</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>32.380</b>	<b>3,073,060</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,073,060</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							11,000
540000	TRAVEL EXPENSE							4,199
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,199</b>
	<b>COST OBJECT TOTAL</b>							<b>3,088,259</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Durham School Arch Engr & Const. (22)  
**COST OBJECT:** POE-Arch Engr-Duram School (21-1122-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00015187	095082	12			1.000	238,497
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>238,497</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>238,497</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>238,497</b>
	<b>COST OBJECT TOTAL</b>							<b>238,497</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fernandez-Ballester, Lucia	Research Assistant Professor	00013533	095146	02			1.000	49,288
Bishu, Ramaratnam Ram	Professor	00006674	095150	02			1.000	114,613
Bobaru, Florin	Professor	00007977	095150	02			1.000	100,793
Cole, Kevin David	Professor	00007838	095150	02			1.000	110,118
Cui, Bai	Assistant Professor	00008452	095150	02			1.000	87,083
Dzenis, Yuris	Professor	00007971	095150	02			1.000	167,594
	(27-1123-0005001)MECHANICAL/MATERIAL ENGR		511000				0.00	10,000
	<b>TOTAL Dzenis, Yuris</b>						1.00	<b>177,594</b>
Farritor, Shane M	Professor	00007998	095150	02			1.000	136,342
	(27-1123-0015001)MECHANICAL/MATERIAL ENGR		511000				0.00	10,000
	<b>TOTAL Farritor, Shane M</b>						1.00	<b>146,342</b>
Feng, Ruqiang	Professor	00007979	095150	02			1.000	114,527
Gogos, George	Professor	00007839	095150	02			1.000	141,783
Negahban, Mehrdad	Professor	00007978	095150	02			1.000	117,555
Rajurkar, Kamlakar P	Professor	00007904	095150	02			1.000	179,623
	(27-1111-0003001)Dist Engr College Professor		511000				0.00	15,000
	<b>TOTAL Rajurkar, Kamlakar P</b>						1.00	<b>194,623</b>
Reid, John D	Professor	00008000	095150	02			1.000	139,106
Shield, Jeffrey E	Professor	00007846	095150	02			0.400	67,504
	(27-1123-0006004)Faculty Fellow Brightfelt -		512100				0.00	15,000
	<b>TOTAL Shield, Jeffrey E</b>						1.00	<b>171,244</b>
TBA	Professor	00007848	095150	02			1.000	84,358
TBA	Professor	00007867	095150	12			1.000	113,395
To, Cho Wing S	Professor	00007035	095150	02			1.000	94,313
Turner, Joseph A	Professor	00007972	095150	02			1.000	140,349
	(27-1123-0006003)MECHANICAL/MATERIAL ENGR		511000				0.00	10,000
	<b>TOTAL Turner, Joseph A</b>						1.00	<b>150,349</b>
Yang, Jiashi	Professor	00007900	095150	02			1.000	86,178
Baesu, Eveline	Associate Professor	00008717	095152	02			1.000	79,644
Gu, Linxia	Associate Professor	00007997	095152	02			1.000	95,608
Huang, Jinsong	Associate Professor	00008385	095152	02			1.000	103,384
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	<b>TOTAL Huang, Jinsong</b>						1.00	<b>106,384</b>
Lim, Jung Yul	Associate Professor	00007980	095152	02			0.560	50,868
	(21-1123-5103)POE MME-EPSCoR Lim		511000				0.44	40,449
	<b>TOTAL Lim, Jung Yul</b>	472					1.00	<b>91,317</b>
Nelson, Carl A	Associate Professor	00007661	095152	02			1.000	101,544

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Mechanical/Material Engineering (23)

**COST OBJECT:** Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Szydowski, Wieslaw M	Associate Professor	00008003	095152	02			1.000	100,280
Tan, Li	Associate Professor	00007973	095152	02			0.330	32,034
	(21-1123-5102)POE - Mech/Matr Engr Tan		511000				0.67	63,791
	<b>TOTAL Tan, Li</b>						<b>1.00</b>	<b>95,825</b>
Williams, Robert E	Associate Professor	00009148	095152	02			1.000	99,011
Zhang, Zhaoyan	Associate Professor	00007903	095152	02			1.000	87,081
Ndao, Sidy	Assistant Professor	00011292	095154	02			1.000	91,004
Ryu, Sangjin	Assistant Professor	00007902	095154	02			1.000	86,462
Terry, Benjamin S	Assistant Professor	00011847	095154	02			1.000	91,004
Zhou, Qin	Assistant Professor	00005353	095154	02			1.000	84,000
Coen-Brown, Karen L	Associate Professor of Practice	00015442	095166	02			1.000	71,532
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>30.290</b>	<b>3,217,978</b>
	<b>SUBTOTAL FACULTY</b>						<b>30.290</b>	<b>3,217,978</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.600	73,115
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.000	15,625
	(27-1123-0006004)Faculty Fellow Brightfelt -		512100				0.00	15,000
	<b>TOTAL Shield, Jeffrey E</b>						<b>1.00</b>	<b>171,244</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>88,740</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krier, Heidi D	Administrative Coordinator	00006299	242402	12	2080	20.679	1.000	43,013
<b>514000 CLER/TECH/SERV WAGES</b>								
Crist, Cherie R	Administrative Support Associate	00007739	242400	12	2080	15.462	1.000	32,161
Hiatt, Kathie J	Graduate Program Specialist	00007986	242400	12	2080	15.863	1.000	32,995
Ramsier, Mary L	Accounting Technician	00008005	242401	12	2080	17.235	1.000	35,849
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>101,005</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00008008	095133	00			2.330	76,343
Graduate Research Asst	Graduate Research Asst	00007988	095134	00			2.500	79,919
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>4.830</b>	<b>156,262</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00007989	095500	00			0.000	10,559
Student Worker	Student Worker	00008009	095500	00			0.000	26,355
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>0.000</b>	<b>36,914</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>9.430</b>	<b>425,934</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>39.720</b>	<b>3,643,912</b>

**BENEFITS**

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							240,408
519200	FICA CONTRIBUTION							227,243
519300	HEALTH INSURANCE CONTRIBUTION							336,273
519400	LIFE INSURANCE CONTRIBUTION							4,686
	<b>SUBTOTAL BENEFITS</b>							<b>808,610</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,452,522</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							93,566
540000	TRAVEL EXPENSE							21,849
550000	CAPITAL OUTLAY							5,773
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>121,188</b>
	<b>COST OBJECT TOTAL</b>							<b>4,573,710</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** POE - Mech/Matr Engr Tan (21-1123-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tan, Li	Associate Professor	00007973	095152	02			0.670	63,791
	(21-1123-0001)Mechanical/Material Engr		511000				0.33	32,034
	<b>TOTAL Tan, Li</b>						1.00	<b>95,825</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.670</b>	<b>63,791</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.670</b>	<b>63,791</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,791</b>
	<b>COST OBJECT TOTAL</b>							<b>63,791</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** POE MME-EPSCoR Lim (21-1123-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lim, Jung Yul	Associate Professor	00007980	095152	02			0.440	40,449
	(21-1123-0001)Mechanical/Material Engr		511000				0.56	50,868
	<b>TOTAL Lim, Jung Yul</b>						1.00	91,317
	<b>SUBTOTAL FACULTY</b>						<b>0.440</b>	<b>40,449</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.440</b>	<b>40,449</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,449</b>
	<b>COST OBJECT TOTAL</b>							<b>40,449</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** 1000211/24 (24)

**COST OBJECT:** BPDF Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			1.000	123,723
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tedrow, Kimberly A	Data Coordinator	00012119	242300	12	2080	19.271	1.000	40,084
Hensen, Dennis J	Project Manager	00006722	243300	12			1.000	62,758
Smathers, Cory S	Business Operations Manager	00012103	243300	12			1.000	56,661
Briggs, Jeffrey S	Information Systems Manager	00015025	303300	12			1.000	72,377
Carlson, Randall R	Research Scientist I	00007921	362302	12			1.000	39,028
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			1.000	59,981
Sump, Anthony R	cGMP Specialist	00012094	363300	12			1.000	55,936
Swanson, Amber D	Documentation Specialist	00012981	363300	12			1.000	58,502
Sypal, Steven J	Documentation Specialist	00012304	363300	12			1.000	54,019
Harms, John T	QCA Research Scientist II	00012245	363307	12			1.000	53,751
Stara, Michelle M	Research Scientist II	00003360	363307	12			1.000	43,641
Oommen, Anna M	Research Scientist III	00012733	363308	12			1.000	63,483
Sealock, Robert C	Research Scientist III	00012096	363308	12			1.000	53,721
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			1.000	75,543
Williamson, Sandra C	Quality/Regulatory Assurance Manager	00003311	364300	12			1.000	88,400
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>15.000</b>	<b>877,885</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hereth, Jill K	Administrative Technician	00012982	242400	12	2080	21.078	1.000	43,842
Iliff, Bryce J	QC Lab Technician II	00002575	362501	12	2080	16.687	1.000	34,708
Price, Jeff S	QC Lab Technician II	00002576	362501	12	2080	16.604	1.000	34,537
Van Klaveren, David W	cGMP Lab Technician II	00005611	362501	12	2080	15.750	1.000	32,760
Severa, Timothy J	Senior Maintenance Technician	00012148	362600	12	2080	25.423	1.000	52,879
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>198,726</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			-1.000	-123,723
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Tedrow, Kimberly A	Data Coordinator	00012119	242300	12	2080	19.271	-1.000	-40,084
Hensen, Dennis J	Project Manager	00006722	243300	12			-1.000	-62,758
Smathers, Cory S	Business Operations Manager	00012103	243300	12			-1.000	-56,661
Briggs, Jeffrey S	Information Systems Manager	00015025	303300	12			-1.000	-72,377
Carlson, Randall R	Research Scientist I	00007921	362302	12			-1.000	-39,028
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			-1.000	-59,981
Sump, Anthony R	cGMP Specialist	00012094	363300	12			-1.000	-55,936
Swanson, Amber D	Documentation Specialist	47700012981	363300	12			-1.000	-58,502
Sypal, Steven J	Documentation Specialist	00012304	363300	12			-1.000	-54,019

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** 1000211/24 (24)

**COST OBJECT:** BPDF Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Harms, John T	QCA Research Scientist II	00012245	363307	12			-1.000	-53,751
Stara, Michelle M	Research Scientist II	00003360	363307	12			-1.000	-43,641
Oommen, Anna M	Research Scientist III	00012733	363308	12			-1.000	-63,483
Sealock, Robert C	Research Scientist III	00012096	363308	12			-1.000	-53,721
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			-1.000	-75,543
Williamson, Sandra C	Quality/Regulatory Assurance Manager	00003311	364300	12			-1.000	-88,400
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-15.000</b>	<b>-877,885</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Hereth, Jill K	Administrative Technician	00012982	242400	12	2080	21.078	-1.000	-43,842
Iliff, Bryce J	QC Lab Technician II	00002575	362501	12	2080	16.687	-1.000	-34,708
Price, Jeff S	QC Lab Technician II	00002576	362501	12	2080	16.604	-1.000	-34,537
Van Klaveren, David W	cGMP Lab Technician II	00005611	362501	12	2080	15.750	-1.000	-32,760
Severa, Timothy J	Senior Maintenance Technician	00012148	362600	12	2080	25.423	-1.000	-52,879
<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							<b>-5.000</b>	<b>-198,726</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** Electrical & Computer Engineering (ECE) (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Alexander, Dennis R	Professor	00007857	095150	02			1.000	185,314
	(27-1125-0006001)ELECTRICAL AND COMPUTER ENG		511000				0.00	10,000
	<b>TOTAL Alexander, Dennis R</b>						1.00	<b>195,314</b>
Asgarpoor, Sohrab	Professor	00007901	095150	02			1.000	113,820
Balkir, Sina	Professor	00009178	095150	02			1.000	123,422
Boye, A John	Professor	00007955	095150	02			1.000	128,823
Choobineh, F Fred	Professor	00007833	095150	12			0.400	84,763
	(27-1125-0001003)ELECTRICAL AND COMPUTER ENG		511000				0.00	10,000
	(95-3101-0040001)EPSCoR		512100				0.45	101,206
	(91-3101-0100)Epscor		512100				0.15	33,736
	<b>TOTAL Choobineh, F Fred</b>						1.00	<b>229,705</b>
Hoffman, Michael W	Professor	00009177	095150	02			1.000	122,357
Hudgins, Jerry L	Professor	00007958	095150	02			0.400	72,128
	<b>TOTAL Hudgins, Jerry L</b>						1.00	<b>192,868</b>
Ianno, Natale Joseph	Professor	00007832	095150	02			1.000	140,920
	(27-1125-0001002)ELECTRICAL AND COMPUTER ENG		511000				0.00	10,000
	<b>TOTAL Ianno, Natale Joseph</b>						1.00	<b>150,920</b>
Lu, Yongfeng	Professor	00013233	095150	02			1.000	188,469
	(27-1125-0004001)ELECTRICAL AND COMPUTER ENG		511000				0.00	15,000
	<b>TOTAL Lu, Yongfeng</b>						1.00	<b>203,469</b>
Otu, Hasan	Professor	00007853	095150	02			1.000	109,827
Perez, Lance C	Professor	00007953	095150	12			0.250	58,202
	(21-0112-0001)Graduate Studies		512100				0.21	52,350
	(21-0101-0001)Vice Chancellor Academic Affai		512100				0.54	138,345
	<b>TOTAL Perez, Lance C</b>						1.00	<b>248,897</b>
Sayood, Khalid	Professor	00007840	095150	02			1.000	158,937
	(27-1125-0007001)ELECTRICAL AND COMPUTER ENG		511000				0.00	10,000
	<b>TOTAL Sayood, Khalid</b>						1.00	<b>168,937</b>
Schubert, Mathias	Professor	00006819	095150	02			0.370	43,708
	(21-1125-5105)POE ECE Schubert		511000				0.63	74,854
	<b>TOTAL Schubert, Mathias</b>						1.00	<b>118,562</b>
Woollam, John A	Professor	00007954	095150	02			0.250	49,303
Han, Ming	Associate Professor	00007847	095152	02			1.000	94,818
Qiao, Wei	Associate Professor	00007865	095152	02			1.000	103,366
Schubert, Eva B	Associate Professor	00008684	095152	02			1.000	99,467
Snyder, Paul G	Associate Professor	479 00007341	095152	02			1.000	90,368
Vakilzadian, Hamid	Associate Professor	00007952	095152	02			1.000	96,784

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** Electrical & Computer Engineering (ECE) (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Varner, Jerald L	Associate Professor	00007869	095152	02			0.500	50,706
Argyropoulos, Christos	Assistant Professor	00007842	095154	02			1.000	87,083
Qu, Liyan	Assistant Professor	00007855	095154	02			1.000	90,733
Assistant Professor of Practice	Assistant Professor of Practice	00013986	095167	00			0.000	116,755
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>18.170</b>	<b>2,410,073</b>
<b>SUBTOTAL FACULTY</b>							<b>18.170</b>	<b>2,410,073</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.600	103,207
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.000	17,533
<b>TOTAL Hudgins, Jerry L</b>							<b>1.00</b>	<b>192,868</b>
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.600</b>	<b>120,740</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ore, Joyce E	Administrative Coordinator	00007964	242402	12	2080	22.778	1.000	47,378
Worster, Patricia A	Proposal Development Coordinator	00013984	243300	12	2080	23.037	1.000	47,917
Grady, Thomas C	Electronic Design Specialist	00006411	363300	12	2080	23.405	1.000	48,683
Marxhausen, Paul	Supervisor	00007966	363300	12			1.000	56,464
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>200,442</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Weise, Pamela M	Administrative Technician	00007405	242400	12	2080	16.351	1.000	34,011
Wemhoff, Cheryl A	Graduate Program Coordinator	00007963	242400	12	1560	18.049	0.750	28,156
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.750</b>	<b>62,167</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00007967	095134	00			6.000	191,949
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00007968	095500	00			0.000	34,424
<b>SUBTOTAL NONFACULTY</b>							<b>12.350</b>	<b>609,722</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>30.520</b>	<b>3,019,795</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,019,795</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								27,996
540000 TRAVEL EXPENSE								12,594
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,590</b>
<b>COST OBJECT TOTAL</b>								<b>3,060,385</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** ECE-Omaha Operations (21-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chen, Bing	Professor	00007859	095150	02			1.000	152,774
Sharif-Kashani, Hamid	Professor	00008030	095150	02			1.000	152,882
	(27-1125-0003001)ELECTRICAL AND COMPUTER ENG		511000				0.00	10,000
	<b>TOTAL Sharif-Kashani, Hamid</b>						1.00	<b>162,882</b>
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.460	57,892
	(21-1125-5102)POE ECE Fac Cluster Support		511000				0.54	66,946
	<b>TOTAL Wysocki, Tadeusz A</b>						1.00	<b>124,838</b>
Jang, Won Mee	Associate Professor	00010245	095152	02			1.000	100,442
Nguyen, Lim	Associate Professor	00009537	095152	02			1.000	103,546
Peng, Dongming	Associate Professor	00010385	095152	02			1.000	91,083
Qian, Yi	Associate Professor	00013542	095152	02			1.000	100,523
Sash, Roger D	Associate Professor	00007835	095152	02			1.000	111,760
Thorp, John S	Associate Professor	00008026	095152	02			1.000	117,852
Gilmore, Alisa N	Associate Professor of Practice	00013338	095165	02			1.000	75,791
Detloff, Herbert Emil	Associate Professor of Practice	00008029	095166	02			1.000	68,796
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.460</b>	<b>1,133,341</b>
	<b>SUBTOTAL FACULTY</b>						<b>10.460</b>	<b>1,133,341</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Chairperson	00008012	095140	02			0.000	2,448
<b>513000 MGR/PROFESSIONAL SAL</b>								
Eggerling, Steven J	Access Grid/IT Administrator	00007814	303300	12			1.000	51,419
Townsend, Kenneth D	Technician	00008033	362600	12	2080	22.959	1.000	47,754
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>99,173</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McCarthy, Eileen M	Administrative Technician	00008034	242400	12	2080	19.652	1.000	40,877
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00012451	095133	00			0.650	21,699
Graduate Research Asst	Graduate Research Asst	00012215	095134	00			0.000	19,669
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.650</b>	<b>41,368</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00009701	095500	00			0.000	7,602
	<b>SUBTOTAL NONFACULTY</b>						<b>3.650</b>	<b>191,468</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.110</b>	<b>1,324,809</b>
	<b>TOTAL PERSONAL SERVICES</b>	481						<b>1,324,809</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** ECE-Omaha Operations (21-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							25,661
540000	TRAVEL EXPENSE							2,216
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,877</b>
	<b>COST OBJECT TOTAL</b>							<b>1,352,686</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical & Computer Engineering (25)  
**COST OBJECT:** POE ECE Fac Cluster Support (21-1125-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.540	66,946
	(21-1125-0101)ECE-Omaha Operations		511000				0.46	57,892
	<b>TOTAL Wysocki, Tadeusz A</b>						1.00	<b>124,838</b>
Ci, Song	Associate Professor	00008021	095152	02			1.000	105,665
Yang, Yaoqing	Associate Professor	00012023	095152	02			1.000	87,645
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.540</b>	<b>260,256</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.540</b>	<b>260,256</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.540</b>	<b>260,256</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>260,256</b>
	<b>COST OBJECT TOTAL</b>							<b>260,256</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** POE ECE Schubert (21-1125-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schubert, Mathias	Professor	00006819	095150	02			0.630	74,854
	(21-1125-0001)Electrical & Computer Engineer		511000				0.37	43,708
	<b>TOTAL Schubert, Mathias</b>						1.00	<b>118,562</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.630</b>	<b>74,854</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.630</b>	<b>74,854</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>74,854</b>
	<b>COST OBJECT TOTAL</b>							<b>74,854</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** Engineering General Mechanical Shop (22-1102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Stroup, Mark A	Inst Mkr III	00006784	362601	12	2080	20.347	1.000	42,322
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00006858	090016	00			0.000	4,441
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>46,763</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>46,763</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,572
519200 FICA CONTRIBUTION								3,226
519300 HEALTH INSURANCE CONTRIBUTION								6,406
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								359
<b>SUBTOTAL BENEFITS</b>								<b>12,657</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>59,420</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								34,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>34,500</b>
<b>COST OBJECT TOTAL</b>								<b>93,920</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** Engr General Reproductions Omaha (22-1102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,222
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,222</b>
<b>COST OBJECT TOTAL</b>								<b>20,222</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** Engri Gen-Student Tech Fee (22-1102-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nau, James R	Specialist	00008288	303300	12			0.500	38,563
	(21-1101-0001)Dean Col Of Engineering		513000				0.50	38,563
	<b>TOTAL Nau, James R</b>						1.00	77,126
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>38,563</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>38,563</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,121
519200 FICA CONTRIBUTION								2,661
519300 HEALTH INSURANCE CONTRIBUTION								5,283
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								296
	<b>SUBTOTAL BENEFITS</b>							<b>10,438</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,001</b>
	<b>COST OBJECT TOTAL</b>							<b>49,001</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Engineering General (02)  
**COST OBJECT:** Engr Gen-Student Tech Fee-Omaha (22-1102-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rhoads, Chad M	IT Support Associate	00009682	302310	12	2080	21.701	1.000	45,139
Hromek, Robert A	Distance Learning Coordinator	00063950	303300	12			0.500	35,781
	(41-0802-0100)Information Science & Technolo		513000				0.50	35,772
	<b>TOTAL Hromek, Robert A</b>						1.00	<b>71,553</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>80,920</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>80,920</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>80,920</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,451
519200 FICA CONTRIBUTION								5,583
519300 HEALTH INSURANCE CONTRIBUTION								11,086
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								621
	<b>SUBTOTAL BENEFITS</b>							<b>21,903</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>102,823</b>
	<b>COST OBJECT TOTAL</b>							<b>102,823</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Chemical & Biomolecular Engr (06)  
**COST OBJECT:** Chemical Engineering Laboratory Fees (22-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,600</b>
	<b>COST OBJECT TOTAL</b>							<b>1,600</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering (07)  
**COST OBJECT:** Civil Engr - Lab Fees (22-1107-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,500</b>
<b>COST OBJECT TOTAL</b>								<b>2,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering (07)  
**COST OBJECT:** Civil Engr-Equipment Fund (22-1107-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,125
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,125</b>
<b>COST OBJECT TOTAL</b>								<b>13,125</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer Science (08)  
**COST OBJECT:** CompSci Eng-Equipment Fund (22-1108-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							60,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,000</b>
	<b>COST OBJECT TOTAL</b>							<b>60,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical Engineering (09)  
**COST OBJECT:** Electrical Engineering Electrical Shop (22-1109-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00007192	090016	00			0.000	1,438
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,438</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,438</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								79
519200 FICA CONTRIBUTION								99
519300 HEALTH INSURANCE CONTRIBUTION								197
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
<b>SUBTOTAL BENEFITS</b>								<b>389</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,827</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,153
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,153</b>
<b>COST OBJECT TOTAL</b>								<b>5,980</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Electrical Engineering (09)  
**COST OBJECT:** Electrical Engineering Laboratory Fees (22-1109-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Industrial & Mgm Systems (11)  
**COST OBJECT:** IMSE-Equipment Fund (22-1111-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
550000	CAPITAL OUTLAY							7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,000</b>
	<b>COST OBJECT TOTAL</b>							<b>27,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Midwest Roadside Safety (13)

**COST OBJECT:** Midwest Roadside Safety Facil-Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faller, Ronald Keith	Research Associate Professor	00009589	095147	12			0.900	113,088
	<b>TOTAL Faller, Ronald Keith</b>						1.00	<b>124,618</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.900</b>	<b>113,088</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Faller, Ronald Keith	Director	00008967	095081	12			0.100	11,530
	<b>TOTAL Faller, Ronald Keith</b>						1.00	<b>124,618</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bock, Larry L	Program Administrative Coordinator	00009729	242402	12	2080	25.929	1.000	53,932
TBA	Manager	00009362	363300	12			1.000	42,277
TBA	Research Engineer II	00013974	363300	12		22.127	1.000	46,024
Holloway, Jim C	Research Manager	00008745	363305	12			1.000	79,317
Bielenberg, Robert W	Researcher	00010950	363307	12			1.000	68,972
Lechtenberg, Karla A	Researcher	00011380	363307	12			1.000	64,321
Rosenbaugh, Scott K	Research Engineer III	00015076	363308	12			1.000	56,242
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>411,085</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Labenz, Andrew A	CAD Technician	00003437	272503	12	2080	18.000	1.000	37,440
Charroin, David S	Laboratory Mechanic	00010579	362602	12	2080	18.105	1.000	37,658
Krier, Eugene W	Laboratory Mechanic	00009055	362602	12	2080	16.995	1.000	35,350
Rasmussen, Myles A	Laboratory Mechanic	00002705	362602	12	2080	15.510	1.000	32,261
Russell, Alex T	Lab Mech II	00012110	362602	12	2080	21.475	1.000	44,667
Tighe, Shaun M	Laboratory Mechanic	00012718	362602	12	2080	15.690	1.000	32,636
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.000</b>	<b>220,012</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>13.100</b>	<b>642,627</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.000</b>	<b>755,715</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41,565
519200 FICA CONTRIBUTION								52,145
519300 HEALTH INSURANCE CONTRIBUTION								103,533
519400 LIFE INSURANCE CONTRIBUTION								1,512
519800 WORKERS COMPENSATION								5,803
	<b>SUBTOTAL BENEFITS</b>							<b>204,558</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>960,273</b>
	<b>COST OBJECT TOTAL</b>							<b>960,273</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Computer & Electronics Engr (17)  
**COST OBJECT:** Comp & Electron Engr-Lab Fees (22-1117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering-Omaha (20)  
**COST OBJECT:** Civil Engr Omaha-Lab Fees (22-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,000</b>
<b>COST OBJECT TOTAL</b>								<b>12,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** NE Transportation Center (21)

**COST OBJECT:** NTC Admin Srvc Cntr (22-1121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Edwards, April R	Graphic Design and Event Specialist	00009743	242300	12	2080	18.533	1.000	38,549
Thandayithabani, Laviania	NTC Assistant Director of Operations	00015300	243312	12			1.000	62,912
Sazama, Larissa H	Research Technology Support Associate	00009668	302300	12		20.156	1.000	41,924
LeFrois, Christopher P	Sr Transportation Technology Engineer	00013910	363306	12			1.000	64,799
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>208,184</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>208,184</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>208,184</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,450
519200 FICA CONTRIBUTION								14,365
519300 HEALTH INSURANCE CONTRIBUTION								28,521
519400 LIFE INSURANCE CONTRIBUTION								416
519800 WORKERS COMPENSATION								1,598
	<b>SUBTOTAL BENEFITS</b>							<b>56,350</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>264,534</b>
	<b>COST OBJECT TOTAL</b>							<b>264,534</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Durham School Arch Engr & Const. (22)

**COST OBJECT:** Construction Management Laboratory Fees (22-1122-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MME Lab Fees (22-1123-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								33,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>33,000</b>
<b>COST OBJECT TOTAL</b>								<b>33,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MME-Equipment Fund (22-1123-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							66,500
550000	CAPITAL OUTLAY							26,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>93,000</b>
	<b>COST OBJECT TOTAL</b>							<b>93,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MECHANICAL/MATERIAL ENGINEERING (25-1123-0034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Yuan, Yongbo	Research Scientist III	00003390	363308	12			1.000	45,320
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>45,320</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>45,320</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,450
519200 FICA CONTRIBUTION								2,039
519300 HEALTH INSURANCE CONTRIBUTION								3,263
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								348
<b>SUBTOTAL BENEFITS</b>								<b>7,145</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>52,465</b>
<b>COST OBJECT TOTAL</b>								<b>52,465</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil Engineering (07)

**COST OBJECT:** Keith Klaasmeyer/Othmer Chair-Rilett (26-1107-0086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rilett, Laurence R	Col Professorship/Klaasmeyer Chair	00013908	095132	02			0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				1.00	191,364
	(26-1107-0087001)Othmer Match for Klaasmeyer		511000				0.00	7,500
	<b>TOTAL Rilett, Laurence R</b>						1.00	<b>206,364</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							263
	519200 FICA CONTRIBUTION							323
	519300 HEALTH INSURANCE CONTRIBUTION							503
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							58
	<b>SUBTOTAL BENEFITS</b>							<b>1,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,655</b>
	<b>COST OBJECT TOTAL</b>							<b>8,655</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering (07)  
**COST OBJECT:** Othmer Match for Klaasmeyer-Rilett (26-1107-0087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rilett, Laurence R	Col Professorship/Klaasmeyer Chair	00013908	095132				0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				1.00	191,364
	(26-1107-0086001)Keith Klaasmeyer/Othmer Cha		511000				0.00	7,500
	<b>TOTAL Rilett, Laurence R</b>						1.00	<b>206,364</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							263
	519200 FICA CONTRIBUTION							323
	519300 HEALTH INSURANCE CONTRIBUTION							503
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							58
	<b>SUBTOTAL BENEFITS</b>							<b>1,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,655</b>
	<b>COST OBJECT TOTAL</b>							<b>8,655</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil Engineering (07)

**COST OBJECT:** CIVIL ENGINEERING (26-1107-0146001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Linzell, Daniel G	Voelte Keegan Chair	00013541	095132	02			0.000	7,500
	(26-1107-0147001)CIVIL ENGINEERING		511000				0.00	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				1.00	174,967
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.00	17,497
	<b>TOTAL Linzell, Daniel G</b>						1.00	<b>207,464</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							263
	519200 FICA CONTRIBUTION							323
	519300 HEALTH INSURANCE CONTRIBUTION							503
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							58
	<b>SUBTOTAL BENEFITS</b>							<b>1,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,655</b>
	<b>COST OBJECT TOTAL</b>							<b>8,655</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Civil Engineering (07)

**COST OBJECT:** CIVIL ENGINEERING (26-1107-0147001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Linzell, Daniel G	Voelte Keegan Chair	00013541	095132	02			0.000	7,500
	(26-1107-0146001)CIVIL ENGINEERING		511000				0.00	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				1.00	174,967
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.00	17,497
	<b>TOTAL Linzell, Daniel G</b>						1.00	<b>207,464</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							263
	519200 FICA CONTRIBUTION							323
	519300 HEALTH INSURANCE CONTRIBUTION							503
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							58
	<b>SUBTOTAL BENEFITS</b>							<b>1,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,655</b>
	<b>COST OBJECT TOTAL</b>							<b>8,655</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MECHANICAL/MATERIAL ENGR (26-1123-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Ha, LiGyeom	Research Technician II	00007987	362501	12	2080	13.864	1.000	28,837
							<b>1.000</b>	<b>28,837</b>
							<b>1.000</b>	<b>28,837</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,009
519200 FICA CONTRIBUTION								1,240
519300 HEALTH INSURANCE CONTRIBUTION								1,932
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								221
							<b>4,431</b>	<b>4,431</b>
								<b>33,268</b>
								<b>33,268</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Dean Col Engineering (01)  
**COST OBJECT:** Dean Col Engineering (27-1101-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wei, Timothy	Richard McNeel-Clg of Engineering Prfshp	00012068	095132	12			0.000	20,000
	(21-1101-0001)Dean Col Of Engineering		512100				1.00	302,194
	<b>TOTAL Wei, Timothy</b>						1.00	<b>322,194</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								700
519200 FICA CONTRIBUTION								860
519300 HEALTH INSURANCE CONTRIBUTION								1,340
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								154
	<b>SUBTOTAL BENEFITS</b>							<b>3,074</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,074</b>
	<b>COST OBJECT TOTAL</b>							<b>23,074</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Dean Col Engineering (01)

**COST OBJECT:** Dept Objective 2 (27-1101-0020009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nastasi, Michael A	Col Professor-Elmer Koch	00015269	095132				0.000	10,000
	(26-1217-0001001)Center Energy Sciences Rese		512100				0.00	26,127
	(21-1101-0001)Dean Col Of Engineering		512100				1.00	251,134
	<b>TOTAL Nastasi, Michael A</b>						1.00	<b>287,261</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							350
	519200 FICA CONTRIBUTION							430
	519300 HEALTH INSURANCE CONTRIBUTION							670
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Chemical & Biomolecular Engr (06)  
**COST OBJECT:** Anderson Fund Prof-Saraf, Ravi (27-1106-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Saraf, Ravi F	College Professorship/L & B Anderson	00013953	095132	02			0.000	10,000
	(21-1106-0001)Chemical Engineering		511000				1.00	174,708
	<b>TOTAL Saraf, Ravi F</b>						1.00	<b>184,708</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Chemical & Biomolecular Engr (06)  
**COST OBJECT:** CHEMICAL ENGINEERING (27-1106-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Viljoen, Hendrik J	Distinguished Professor	00015398	095144	02			0.000	10,000
	(21-1106-0001)Chemical Engineering		511000				0.40	63,989
	(21-1106-0001)Chemical Engineering		512000				0.60	95,983
	<b>TOTAL Viljoen, Hendrik J</b>						1.00	<b>169,972</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							350
	519200 FICA CONTRIBUTION							430
	519300 HEALTH INSURANCE CONTRIBUTION							670
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Chemical & Biomolecular Engr (06)  
**COST OBJECT:** College Prof William Velander (27-1106-0020010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Velander, William H	College Professorship	00002563	095132	02			0.000	15,000
	(21-1106-0001)Chemical Engineering		511000				1.00	205,698
	<b>TOTAL Velander, William H</b>						1.00	<b>220,698</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Civil Engineering (07)  
**COST OBJECT:** Brightfelt College Professor-Nowak (27-1107-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	College Professor/Brightfelt	00015034	095132	02			0.000	15,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							525
519200	FICA CONTRIBUTION							645
519300	HEALTH INSURANCE CONTRIBUTION							1,005
519400	LIFE INSURANCE CONTRIBUTION							15
519800	WORKERS COMPENSATION							115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Computer Science (08)

**COST OBJECT:** Henson College Prof - Sincovec; R. (27-1108-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dwyer, Matthew B	Leonard A Lovell Prof of Engineering	00003122	095150	02			0.000	10,000
	(21-0511-0001)Computer Science		511000				0.40	76,867
	(21-0511-0001)Computer Science		512000				0.60	120,301
	<b>TOTAL Dwyer, Matthew B</b>						1.00	<b>207,168</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							350
	519200 FICA CONTRIBUTION							430
	519300 HEALTH INSURANCE CONTRIBUTION							670
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Industrial & Mgm Systems (11)  
**COST OBJECT:** Dist Engr College Professor-Rajurkar (27-1111-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rajurkar, Kamlakar P	Dist Prfsp/Engineering College	00013354	095132	02			0.000	15,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	179,623
	<b>TOTAL Rajurkar, Kamlakar P</b>						1.00	<b>194,623</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MECHANICAL/MATERIAL ENGR (27-1123-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dzenis, Yuris	McBroom College Professorship	00013686	095132	02			0.000	10,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	167,594
	<b>TOTAL Dzenis, Yuris</b>						1.00	<b>177,594</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MECHANICAL/MATERIAL ENGR (27-1123-0006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Turner, Joseph A	Brightfelt MME Professorship	00009870	095132	02			0.000	10,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	140,349
	<b>TOTAL Turner, Joseph A</b>						1.00	<b>150,349</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							350
	519200 FICA CONTRIBUTION							430
	519300 HEALTH INSURANCE CONTRIBUTION							670
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** Faculty Fellow Brightfelt - Shield (27-1123-0006004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Shield, Jeffrey E	Robert W. Brightfelt Profshp-Engineering	00003470	098610				0.000	15,000
	(21-1123-0001)Mechanical/Material Engr		511000				0.40	67,504
	(21-1123-0001)Mechanical/Material Engr		512000				0.60	88,740
	<b>TOTAL Shield, Jeffrey E</b>						1.00	171,244
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							525
	519200 FICA CONTRIBUTION							645
	519300 HEALTH INSURANCE CONTRIBUTION							1,005
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)  
**DEPARTMENT:** Mechanical/Material Engineering (23)  
**COST OBJECT:** MECHANICAL/MATERIAL ENGR (27-1123-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Farritor, Shane M	Lederer Professor of Engineering	00004517					0.000	10,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	136,342
	<b>TOTAL Farritor, Shane M</b>						1.00	<b>146,342</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							350
	519200 FICA CONTRIBUTION							430
	519300 HEALTH INSURANCE CONTRIBUTION							670
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** ELECTRICAL AND COMPUTER ENGINEERING (27-1125-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ianno, Natale Joseph	Coll Prfsp/Mohr	00008734	095132	02			0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				1.00	140,920
	<b>TOTAL Ianno, Natale Joseph</b>						1.00	<b>150,920</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** ELECTRICAL AND COMPUTER ENGINEERING (27-1125-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Choobineh, F Fred	College Prof - Blackman/Lederer	00013356	095132	12			0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				0.40	84,763
	(95-3101-0040001)EPSCoR		512100				0.45	101,206
	(91-3101-0100)Epscor		512100				0.15	33,736
	<b>TOTAL Choobineh, F Fred</b>						<b>1.00</b>	<b>229,705</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							350
	519200 FICA CONTRIBUTION							430
	519300 HEALTH INSURANCE CONTRIBUTION							670
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** ELECTRICAL AND COMPUTER ENGINEERING (27-1125-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sharif-Kashani, Hamid	College Professor - Charles J Vranek	00013397	095132	02			0.000	10,000
	(21-1125-0101)ECE-Omaha Operations		511000				1.00	152,882
	<b>TOTAL Sharif-Kashani, Hamid</b>						1.00	<b>162,882</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** ELECTRICAL AND COMPUTER ENGINEERING (27-1125-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lu, Yongfeng	Univ Professor/Lott	00008276	095156	02			0.000	15,000
	(21-1125-0001)Electrical & Computer Engineer		511000				1.00	188,469
	<b>TOTAL Lu, Yongfeng</b>						1.00	<b>203,469</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** ELECTRICAL AND COMPUTER ENGINEERING (27-1125-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Alexander, Dennis R	Coll Prfsp/Kingery	00008928	095132	02			0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				1.00	185,314
	<b>TOTAL Alexander, Dennis R</b>						1.00	<b>195,314</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Engineering and Technology (11)

**DEPARTMENT:** Electrical & Computer Engineering (25)

**COST OBJECT:** ELECTRICAL AND COMPUTER ENGINEERING (27-1125-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sayood, Khalid	Coll Prfsp/Omar Heins	00010310	095132	02			0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				1.00	158,937
	<b>TOTAL Sayood, Khalid</b>						1.00	<b>168,937</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** Vice Chan For Research Support Serv (21-1201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Administrative Pool	Administrative Pool	00004332	090012	00			0.000	5,000
Paul, Prem S	Vice Chanc - Research & Economic Develop	00005741	095012	12			1.000	268,103
Paul, Prem S	Vice Chanc - Research & Economic Develop	00005741	095012	12			0.000	26,810
	(27-1201-0006001)Mohr Fund Excellence-Paul;		512100				0.00	7,500
	<b>TOTAL Paul, Prem S</b>						1.00	<b>302,413</b>
Zeleny, Michael J	Associate Vice Chancellor	00007338	095013	12			1.000	200,850
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.000</b>	<b>500,763</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008405	090013	00			0.000	4,244
Greer, Marianna	Administrative Coordinator	00010184	242402	12	1768	24.993	0.850	44,187
	(21-1206-0001)Research Council		513000				0.15	7,798
	<b>TOTAL Greer, Marianna</b>						1.00	<b>51,985</b>
Guest, Mary M	Executive Assistant	00006855	242402	12	2080	27.848	1.000	57,923
Welsch, Ember M	Administrative Coordinator	00015205	242402	12	2080	19.023	1.000	39,567
Filliez, Peggy S	Administrative Team Manager	00005737	243300	12			1.000	82,880
Underwood, Karen	Project Manager	00013978	243300	02			0.750	51,921
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.600</b>	<b>280,722</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Moon, Lorraine R	Cler Asst III	00005766	242409	12	2080	17.719	1.000	36,855
	<b>SUBTOTAL NONFACULTY</b>						<b>7.600</b>	<b>818,340</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.600</b>	<b>818,340</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							59,927
	519200 FICA CONTRIBUTION							46,982
	519300 HEALTH INSURANCE CONTRIBUTION							69,222
	519400 LIFE INSURANCE CONTRIBUTION							977
	<b>SUBTOTAL BENEFITS</b>							<b>177,108</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>995,448</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							574
	599950 PLANNED NEGATIVE BUDGET-NON-P							-28,795
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-28,221</b>
	<b>COST OBJECT TOTAL</b>							<b>967,227</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** VC Research (01)  
**COST OBJECT:** Vice Chan For Research F&A (21-1201-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Norby, Monica M	Assistant Vice Chancellor	00002507	095013	12			1.000	178,790
Meier, Nathan L	Director of Research Strategy	00011030	095082	12			1.000	136,185
Goddard, Stephen M	Associate Vice Chancellor	00005761	095112	12			1.000	257,500
Goddard, Stephen M	Associate Vice Chancellor	00005761	095112	12			0.000	25,750
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>3.000</b>	<b>598,225</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Banset, Elizabeth A	Learning & Development Coordinator	00015409	263300	12			1.000	64,571
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>662,796</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>662,796</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>662,796</b>
<b>COST OBJECT TOTAL</b>								<b>662,796</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** VCR: Research Info Systems F&A (21-1201-4102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jones, Jeremiah R	Web Application Developer	00009512	302307	12			1.000	58,405
Brehm, Joel D	Web Designer/Developer/Programmer	00015227	303300	12			0.500	32,257
	(21-1201-4103)VCR Communications F&A		513000				0.50	32,257
	<b>TOTAL Brehm, Joel D</b>						1.00	<b>64,514</b>
Kimbrough, Shane M	Software Engineer (Lead)	00015301	303317	12			1.000	70,926
Stewart, Peter W	Software Development Engineer	00015228	303317	12			1.000	54,946
Savage, Timothy A	Director, Research Information Systems	00013993	304300	12			1.000	99,083
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.500</b>	<b>315,617</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.500</b>	<b>315,617</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.500</b>	<b>315,617</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>315,617</b>
	<b>COST OBJECT TOTAL</b>							<b>315,617</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** VC Research (01)  
**COST OBJECT:** VCR Communications F&A (21-1201-4103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brehm, Joel D	Web Designer/Developer/Programmer	00015227	303300				0.500	32,257
	(21-1201-4102)VCR: Research Info Systems F&A		513000				0.50	32,257
	<b>TOTAL Brehm, Joel D</b>						1.00	<b>64,514</b>
Washburn, Ashley D	Research Communications Manager	00015344	343309				1.000	56,359
Miller, Vicki A	Director, Research Communications	00012709	344300				1.000	94,212
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.500</b>	<b>182,828</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>182,828</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>182,828</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>182,828</b>
	<b>COST OBJECT TOTAL</b>							<b>182,828</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** VC Research (01)  
**COST OBJECT:** VCR Rsch Finance F&A (21-1201-4105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ohnoutka, Kristen M	Financial Specialist	00015082	242301	12	2080	19.065	1.000	39,655
Cutsor, Michelle L	Research Finance Coordinator	00015255	243300	12			1.000	65,009
Zavala, Rebecca A	Director of Research Finance	00012528	244300	12			1.000	105,965
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>210,629</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>210,629</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>210,629</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>210,629</b>
	<b>COST OBJECT TOTAL</b>							<b>210,629</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** VCR Corporate & Foundation Relations F&A (21-1201-4106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Anderson, Ryan K	Director, Industry Relations	00013718	095082	12			1.000	115,818
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bakken, Philip J	Administrative Coordinator	00004413	242402	12	2080	21.788	1.000	45,320
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>161,138</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>161,138</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>161,138</b>
<b>COST OBJECT TOTAL</b>								<b>161,138</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Improvement of Research (03)

**COST OBJECT:** Improvement Of Research (21-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Calow, Peter	Research Professor	00013818	095148	12			0.500	79,003
	(21-1203-4000)F&A Program Initiatives		511000				0.50	79,003
	<b>TOTAL Calow, Peter</b>						1.00	<b>158,006</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>79,003</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Francisco, Padmapriya	Business Solutions Director	00031591	095082	12			1.000	96,425
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Calow, Peter	Research Professor	00013818	095148	12			-0.500	-79,003
	(21-1203-4000)F&A Program Initiatives		511000				0.50	79,003
	<b>TOTAL Calow, Peter</b>						1.00	<b>158,006</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Francisco, Padmapriya	Business Solutions Director	00031591	095082	12			-1.000	-96,425
	<b>SUBTOTAL NONFACULTY</b>						<b>-0.500</b>	<b>-79,003</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,100</b>
	<b>COST OBJECT TOTAL</b>							<b>1,100</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Improvement of Research (03)  
**COST OBJECT:** F&A Program Initiatives (21-1203-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Calow, Peter	Research Professor	00013818	095148	12			0.500	79,003
	(21-1203-0001)Improvement Of Research		511000				0.50	79,003
	<b>TOTAL Calow, Peter</b>						1.00	<b>158,006</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>79,003</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>79,003</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>79,003</b>
	<b>COST OBJECT TOTAL</b>							<b>79,003</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Improvement of Research (03)  
**COST OBJECT:** VCR Kim Espy F&A (21-1203-4005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
James, Tiffany D	Assistant Director	00009765	363300				0.670	39,766
	(21-5705-0170)DCN Lab Bridge Funding		513000				0.33	19,587
	<b>TOTAL James, Tiffany D</b>						1.00	<b>59,353</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
James, Tiffany D	Assistant Director	00009765	363300				-0.670	-39,766
	(21-5705-0170)DCN Lab Bridge Funding		513000				0.33	19,587
	<b>TOTAL James, Tiffany D</b>						1.00	<b>59,353</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Office Research Management (05)

**COST OBJECT:** Office of Sponsored Programs-Post Award (21-1205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Budell, Andrew M	Senior Contracts Manager	00005762	243300	12			1.000	91,900
Carlin, Kate Elizabeth	Grants Coordinator III	00005763	243300	12	2080	27.329	1.000	56,845
Clausen, David R	Awards Coordinator II	00012071	243300	12	2080	27.864	1.000	57,957
Gillam, Belinda S	Project Specialist III	00013130	243300	12	2080	29.057	1.000	60,439
Malone, Katherine J	Project Specialist III	00013305	243300	12	2080	29.912	1.000	62,217
Murray, Terri E	Project Specialist II	00012249	243300	12	2080	22.668	1.000	47,150
Nienaber, Trudy L	Project Specialist II	00013741	243300	12	2080	25.462	1.000	52,960
Reeves, Mary Ellen	Project Specialist II	00009598	243300	12	2080	27.473	1.000	57,143
Lund, Suzan G	Associate Director	00013709	243306	12			1.000	105,853
Wicks, Jeanne M	Director of Sponsored Programs	00004675	244310	12			1.000	150,382
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>10.000</b>	<b>742,846</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bonner, Martha A	Grants Associate	00005765	242409	12	2080	20.136	1.000	41,883
Wassenberg, Janice S	Staff Secy III	00009083	242409	12	2080	18.516	1.000	38,513
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>80,396</b>
<b>SUBTOTAL NONFACULTY</b>							<b>12.000</b>	<b>823,242</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.000</b>	<b>823,242</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								60,148
519200 FICA CONTRIBUTION								58,143
519300 HEALTH INSURANCE CONTRIBUTION								145,661
519400 LIFE INSURANCE CONTRIBUTION								1,427
<b>SUBTOTAL BENEFITS</b>								<b>265,379</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,088,621</b>
<b>COST OBJECT TOTAL</b>								<b>1,088,621</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Office Research Management (05)  
**COST OBJECT:** Office of Proposal Development F&A (21-1205-4005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dwyer, Matthew P	Proposal Development Specialist	00013462	242300	12	2080	21.202	1.000	44,100
Lee, Tiffany N	Proposal Development Specialist	00006717	242300	12	2080	20.550	1.000	42,744
Doyle, Jeremiah J	National Recognition & Awards Coord	00015229	243300	12			1.000	56,100
Waite, Ashton E	Proposal Development Coordinator	00010240	243300	12			1.000	53,040
Mullen, Tisha A	Director of Proposal Development	00013571	244300	12			1.000	103,618
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>299,602</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Doyle, Jeremiah J	National Recognition & Awards Coord	00015229	243300	12			-0.667	-37,400
	<b>SUBTOTAL NONFACULTY</b>						<b>4.333</b>	<b>262,202</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.333</b>	<b>262,202</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>262,202</b>
	<b>COST OBJECT TOTAL</b>							<b>262,202</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Office Research Management (05)

**COST OBJECT:** Office of Sponsored Programs-Post F&A (21-1205-4006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Goodrich, Craig B	Grants Coordinator I	00006992	242300	12	2080	21.640	1.000	45,011
Swanson, Samantha L	Project Specialist I - Scanning/PARS	00015240	242300	12	2080	20.899	1.000	43,470
Bargmann, Derek R	Project Specialist II	00004680	243300	12	2080	22.779	1.000	47,380
Dethlefsen, Joshua E	Awards Coordinator II	00009517	243300	12	2080	30.289	1.000	63,000
Funk, Aaron T	Contracts Negotiator	00009044	243300	12			1.000	86,633
Geviss, Donna B	Project Specialist III	00007554	243300	12	2080	29.689	1.000	61,754
Gonzalez, Angela E	Project Specialist II	00003716	243300	12	2080	25.299	1.000	52,621
Lien, Abigail J	Grants Coordinator II	00008924	243300	12	2080	23.571	1.000	49,028
Luebbe, Elijah J M	Proposal Budget Coordinator III	00013344	243300	12	2080	27.596	1.000	57,400
Nelkin Pedersen, Kacey C	Grants Coordinator II	00011648	243300	12	2080	24.006	1.000	49,932
Reinke, Emily S	Project Specialist II	00010149	243300	12	2080	22.784	1.000	47,390
Schreiber, Andrea L	Grants Coordinator II	00003545	243300	12	2080	22.668	1.000	47,150
Arent, Debra L	Assistant Director	00004677	243306	12			1.000	92,700
Behne, Michael P	Assistant Director	00004676	243306	12			1.000	78,280
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>14.000</b>	<b>821,749</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>14.000</b>	<b>821,749</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.000</b>	<b>821,749</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>821,749</b>
	<b>COST OBJECT TOTAL</b>							<b>821,749</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Research Council (06)  
**COST OBJECT:** Research Council (21-1206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Greer, Marianna	Administrative Coordinator	00010184	242402	12	312	24.993	0.150	7,798
	(21-1201-0001)Vice Chan For Research Support		513000				0.85	44,187
	<b>TOTAL Greer, Marianna</b>						1.00	<b>51,985</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>7,798</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>7,798</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								618
519200 FICA CONTRIBUTION								549
519300 HEALTH INSURANCE CONTRIBUTION								1,464
519400 LIFE INSURANCE CONTRIBUTION								14
	<b>SUBTOTAL BENEFITS</b>							<b>2,645</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,443</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,120
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,120</b>
	<b>COST OBJECT TOTAL</b>							<b>12,563</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Research Compliance (09)  
**COST OBJECT:** Rsch Compliance Srv (21-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pinkerton, Katherine A	Assistant Director, IACP	00015185	243300	12			1.000	79,303
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>79,303</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>79,303</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,344
519200 FICA CONTRIBUTION								5,815
519300 HEALTH INSURANCE CONTRIBUTION								7,777
519400 LIFE INSURANCE CONTRIBUTION								145
<b>SUBTOTAL BENEFITS</b>								<b>20,081</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>99,384</b>
<b>COST OBJECT TOTAL</b>								<b>99,384</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Research Compliance (09)

**COST OBJECT:** Rsch Compliance Srv-Human Subjects Irb (21-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Freeman, Becky R	Research Compliance Services Specialist	00012424	242300	12	2080	24.503	1.000	50,967
Wenzl, Rachel A	Research Compliance Services Specialist	00015393	242300	12	2080	25.825	1.000	53,716
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>104,683</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>104,683</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>104,683</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,371
519200 FICA CONTRIBUTION								7,821
519300 HEALTH INSURANCE CONTRIBUTION								6,523
519400 LIFE INSURANCE CONTRIBUTION								167
<b>SUBTOTAL BENEFITS</b>								<b>22,882</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>127,565</b>
<b>COST OBJECT TOTAL</b>								<b>127,565</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Research Compliance (09)

**COST OBJECT:** Research Compliance-Animal Care F&A (21-1209-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Heath, Kelly D	Director-Institutional Animal Care Prog	00015184	091521	12			1.000	191,301
Kreikemeier-Bower, Craig A	Clinical Veterinarian	00005197	095626	12			1.000	70,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>261,301</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ebbers, Megan A	IACUC Project Coordinator	00004059	242300	12	2080	19.712	1.000	41,000
Samek, Vicky G	LScA Facility Manager	00010094	362300	12			1.000	45,300
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>86,300</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>347,601</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>347,601</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>347,601</b>
<b>COST OBJECT TOTAL</b>								<b>347,601</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Research Compliance (09)

**COST OBJECT:** Research Compliance-Human Subjects F&A (21-1209-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gilster, Lissette Jimenez	Export Control Coordinator	00011198	243300	12			1.000	54,080
Frizzell, Sara E	Director Research Compliance Services	00013981	244300	12			1.000	92,700
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>146,780</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>146,780</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>146,780</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>146,780</b>
	<b>COST OBJECT TOTAL</b>							<b>146,780</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Neuroimaging Center (19)  
**COST OBJECT:** CB3 Molfese Startup F&A (21-1219-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cronin, Jessica D	Administrative Coordinator	00003202	242402	12	2080	20.735	1.000	43,128
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Cronin, Jessica D	Administrative Coordinator	00003202	242402	12	2080	20.735	-1.000	-43,128
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Nebraska Center for Virology (20)  
**COST OBJECT:** SVCAA Jeff Price Support (21-1220-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Price, Jeffrey D	Research Assistant Professor	00003282	095146	12			1.000	70,000
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>70,000</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Price, Jeffrey D	Research Assistant Professor	00003282	095146	12			-1.000	-70,000
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-70,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Nebraska Center for Virology (20)  
**COST OBJECT:** NCV F&A (21-1220-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
West, John T	Rsch Assoc Professor	00010171	095147	12			1.000	92,700
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>92,700</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Snyder, Pamela S	Training Coordinator	00009613	252300	12	2080	18.175	1.000	37,803
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
West, John T	Rsch Assoc Professor	00010171	095147	12			-1.000	-92,700
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Snyder, Pamela S	Training Coordinator	00009613	252300	12	2080	18.175	-1.000	-37,803
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-92,700</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** POE-NE Ctr Virology (21-1220-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00002359	090013	00			0.000	42,842
Dicks, Brande L	Grant Specialist	00009736	242300	12	2080	18.079	1.000	37,604
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>80,446</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Building Operations Manager	00010074	322700	12	2080	16.624	1.000	34,578
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>115,024</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>115,024</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>115,024</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,888
<b>TOTAL NET OPERATING EXPENSES</b>								<b>26,888</b>
<b>COST OBJECT TOTAL</b>								<b>141,912</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Research Compliance (09)  
**COST OBJECT:** Life Science Annex (22-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Smola, Brittany J	Ag Research Technician II	00015386	362501	12	2080	14.539	1.000	30,241
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>30,241</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>30,241</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,663
519200 FICA CONTRIBUTION								2,087
519300 HEALTH INSURANCE CONTRIBUTION								4,143
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								232
<b>SUBTOTAL BENEFITS</b>								<b>8,185</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>38,426</b>
<b>COST OBJECT TOTAL</b>								<b>38,426</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** Flow Cytometry Core Fac Srv Cnt (22-1220-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shea, Danielle M	Lab Manager	00010009	362302	12			0.630	28,732
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.05	2,281
	(24-0549-0028401)NIH Yr 5 Kaposis Sarcoma &		513000				0.32	14,594
	<b>TOTAL Shea, Danielle M</b>						1.00	<b>45,607</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.630</b>	<b>28,732</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.630</b>	<b>28,732</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,580
	519200 FICA CONTRIBUTION							1,983
	519300 HEALTH INSURANCE CONTRIBUTION							3,936
	519400 LIFE INSURANCE CONTRIBUTION							57
	519800 WORKERS COMPENSATION							221
	<b>SUBTOTAL BENEFITS</b>							<b>7,777</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,509</b>
	<b>COST OBJECT TOTAL</b>							<b>36,509</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Neuroimaging Center (19)  
**COST OBJECT:** Molfese: Scientific Journal (23-1219-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Schrader, Marsha	Staff Secretary II	00002089	241409	12	2080	13.325	1.000	27,716
							<b>1.000</b>	<b>27,716</b>
							<b>1.000</b>	<b>27,716</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,414
519200 FICA CONTRIBUTION								1,635
519300 HEALTH INSURANCE CONTRIBUTION								3,076
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								213
							<b>6,366</b>	<b>6,366</b>
								<b>34,082</b>
								<b>34,082</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** Bioinformatics Core yr 4 (24-1220-0001413)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Ma, Fangrui	Director	00007913	095081	12			0.900	61,795
							<b>0.900</b>	<b>61,795</b>
							<b>0.900</b>	<b>61,795</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,977
519200 FICA CONTRIBUTION								2,781
519300 HEALTH INSURANCE CONTRIBUTION								4,449
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								474
							<b>9,743</b>	<b>9,743</b>
								<b>71,538</b>
								<b>71,538</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** Nebraska Center for Virology (20)

**COST OBJECT:** NIH COBRA ADMIN NCV Yr 5 (24-1220-0001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hix, Tiffani D	Business Manager	00013432	243312	12			0.750	37,466
	(24-0549-0034002)NE Center for Virology		513000				0.25	12,489
	<b>TOTAL Hix, Tiffani D</b>						1.00	<b>49,955</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Edwards, Jan K	Office Associate	00009838	242409	12	1560	14.482	0.750	22,592
	(24-0549-0034002)NE Center for Virology		514000				0.25	7,530
	<b>TOTAL Edwards, Jan K</b>						1.00	<b>30,122</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>60,058</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>60,058</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,922
	519200 FICA CONTRIBUTION							2,703
	519300 HEALTH INSURANCE CONTRIBUTION							4,324
	519400 LIFE INSURANCE CONTRIBUTION							60
	519800 WORKERS COMPENSATION							461
	<b>SUBTOTAL BENEFITS</b>							<b>9,470</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,528</b>
	<b>COST OBJECT TOTAL</b>							<b>69,528</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Nebraska Center for Virology (20)  
**COST OBJECT:** NE Center for Virology (24-1220-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Condon, Shirley A	Research Tech II	00012710	362501	12	1040	19.314	0.500	20,087
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>20,087</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>20,087</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								643
519200 FICA CONTRIBUTION								904
519300 HEALTH INSURANCE CONTRIBUTION								1,446
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								154
<b>SUBTOTAL BENEFITS</b>								<b>3,167</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>23,254</b>
<b>COST OBJECT TOTAL</b>								<b>23,254</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Nebraska Center for Virology (20)  
**COST OBJECT:** LAB SCIENCE CORE Dr West (24-1220-0004004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shea, Danielle M	Lab Manager	00010009	362302	12			0.050	2,281
	(22-1220-0005)Flow Cytometry Core Fac Srv Cn		513000				0.63	28,732
	(24-0549-0028401)NIH Yr 5 Kaposis Sarcoma &		513000				0.32	14,594
	<b>TOTAL Shea, Danielle M</b>						1.00	<b>45,607</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>2,281</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>2,281</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							73
	519200 FICA CONTRIBUTION							103
	519300 HEALTH INSURANCE CONTRIBUTION							164
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							18
	<b>SUBTOTAL BENEFITS</b>							<b>360</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,641</b>
	<b>COST OBJECT TOTAL</b>							<b>2,641</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Nebraska Center for Virology (20)  
**COST OBJECT:** NE Center for Virology (25-1220-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Thunuguntla V K, Prasanth K	Research Technician III	00009932	362503	12	2080	15.865	1.000	33,000
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>33,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>33,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,056
519200 FICA CONTRIBUTION								1,485
519300 HEALTH INSURANCE CONTRIBUTION								2,376
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								253
<b>SUBTOTAL BENEFITS</b>								<b>5,203</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>38,203</b>
<b>COST OBJECT TOTAL</b>								<b>38,203</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Plant Science Initiative (15)  
**COST OBJECT:** Plant Science Initiative (26-1215-0071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nguyen, Hanh T	Research Technologist II	00012767	363307				1.000	38,807
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>38,807</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>38,807</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,358
519200 FICA CONTRIBUTION								1,669
519300 HEALTH INSURANCE CONTRIBUTION								2,600
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								298
	<b>SUBTOTAL BENEFITS</b>							<b>5,964</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,771</b>
	<b>COST OBJECT TOTAL</b>							<b>44,771</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Plant Science Initiative (15)  
**COST OBJECT:** Korea Rsch Instit Charact Chlollera Yr 2 (26-1215-0083002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wang, Zhen	Sr Research Associate	00015257	090511	12			1.000	39,745
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>39,745</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>39,745</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,391
519200 FICA CONTRIBUTION								1,709
519300 HEALTH INSURANCE CONTRIBUTION								2,663
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								305
<b>SUBTOTAL BENEFITS</b>								<b>6,108</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>45,853</b>
<b>COST OBJECT TOTAL</b>								<b>45,853</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Cnt for Energy Sciences (17)  
**COST OBJECT:** Center Energy Sciences Research (26-1217-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Nastasi, Michael A	Director	00031580	095081	12			0.000	26,127
	(27-1101-0020009)Dept Objective 2		511000				0.00	10,000
	(21-1101-0001)Dean Col Of Engineering		512100				1.00	251,134
	<b>TOTAL Nastasi, Michael A</b>						1.00	<b>287,261</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>26,127</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>26,127</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								914
519200 FICA CONTRIBUTION								1,123
519300 HEALTH INSURANCE CONTRIBUTION								1,751
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								201
	<b>SUBTOTAL BENEFITS</b>							<b>4,015</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,142</b>
	<b>COST OBJECT TOTAL</b>							<b>30,142</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)  
**DEPARTMENT:** Nebraska Center for Virology (20)  
**COST OBJECT:** NE Center for Virology (26-1220-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kwon, Eun Hee	Research Technologist	00013778	362302				1.000	37,980
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>37,980</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>37,980</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,329
519200 FICA CONTRIBUTION								1,633
519300 HEALTH INSURANCE CONTRIBUTION								2,545
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								292
	<b>SUBTOTAL BENEFITS</b>							<b>5,837</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>43,817</b>
	<b>COST OBJECT TOTAL</b>							<b>43,817</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research (12)

**DEPARTMENT:** VC Research (01)

**COST OBJECT:** Mohr Fund Excellence-Paul; P (27-1201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Paul, Prem S	Vice Chanc - Research & Economic Develop	00005741	095012	12			0.000	7,500
	(21-1201-0001)Vice Chan For Research Support		512100				1.00	294,913
	<b>TOTAL Paul, Prem S</b>						1.00	<b>302,413</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								263
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								503
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								58
	<b>SUBTOTAL BENEFITS</b>							<b>1,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,655</b>
	<b>COST OBJECT TOTAL</b>							<b>8,655</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Dean Col Journal & Mass Comm (01)

**COST OBJECT:** Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Adjustment Pool	Faculty Adjustment Pool	00010720	090011	00			0.000	108,600
Kebbel, Gary W	Professor	00014004	095150	02			1.000	161,906
Goff, Michael J	Professor of Practice	00005811	095165	02			1.000	68,663
Burge, Gertrude Lill	Assistant Professor of Practice	00013901	095167	02			1.000	42,876
Halverson, Jana M	Lecturer	00009991	095380	02			0.750	19,445
Hassler, Michelle Carr	Lecturer	00013900	095380	12			1.000	62,514
Liska, Julie L	Lecturer	00013896	095380	02			0.750	18,000
Moyer, Robert T	Lecturer	00013898	095380	02			0.750	19,445
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>6.250</b>	<b>501,449</b>
<b>SUBTOTAL FACULTY</b>							<b>6.250</b>	<b>501,449</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Marron, Mary B	Dean	00008063	095125	12			1.000	182,593
Marron, Mary B	Dean	00008063	095125	12			0.000	18,257
	(27-1401-1831001)Dean Col Journal & Mass Com		511000				0.00	15,000
<b>TOTAL Marron, Mary B</b>							<b>1.00</b>	<b>215,850</b>
TBA	Associate Dean	00008702	095130	02			1.000	91,270
TBA	Associate Dean	00008702	095130	02			0.000	10,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>302,120</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hamel, Haley C	Special Projects Coordinator	00002360	242300	12			1.000	57,918
Perry, Whitney L	Recruitment Coordinator	00004686	252303	12			1.000	35,000
Arth, Jill M	Advisor	00012408	252306	02			1.000	30,742
Spader, Andrea D	Advising Coordinator	00002539	252306	12			1.000	39,996
Hinrichs, Luther F	Computing & Technology Manager	00013011	303307	12			1.000	71,860
Roush, Sue M	Marketing & Communications Director	00002636	343302	12			1.000	53,001
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>288,517</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Accounting Associate	00007094	242401	12	2080	16.662	1.000	34,657
Bergstrom, Jodi C	Cler Asst III	00008082	242409	12	2080	15.464	1.000	32,165
Blackstock, Nicole L	Cler Asst III	00008083	242409	12	2080	15.464	1.000	32,165
Oltman, Cheri L	Staff Secretary III	00008069	242409	12	2080	16.903	1.000	35,158
Oestmann, Susan M	Computer Support Assistant	00010075	301500	12	2080	10.300	1.000	21,424
TBA	Communications Associate	00013012	342500	12	2080	15.602	1.000	32,452
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.000</b>	<b>188,021</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Dean Col Journal & Mass Comm (01)

**COST OBJECT:** Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
GRAD RSCH ASSISTANTS	Graduate Research Assistant	00013959	095134	00			0.000	10,879	
<b>516000 STUDENT WAGES</b>									
STUDENT WORKERS	Student Worker	00008071	095500	00		55.939	0.150	17,453	
WORK/STUDY STUDENT	Work/Study Student	00010766	195500	00			0.000	5,311	
<b>TOTAL 516000 STUDENT WAGES</b>								<b>0.150</b>	<b>22,764</b>
<b>SUBTOTAL NONFACULTY</b>							<b>14.150</b>	<b>812,301</b>	
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>20.400</b>	<b>1,313,750</b>	
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								89,021	
519200 FICA CONTRIBUTION								83,350	
519300 HEALTH INSURANCE CONTRIBUTION								172,824	
519400 LIFE INSURANCE CONTRIBUTION								1,896	
<b>SUBTOTAL BENEFITS</b>								<b>347,091</b>	
<b>TOTAL PERSONAL SERVICES</b>								<b>1,660,841</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								7,232	
599950 PLANNED NEGATIVE BUDGET-NON-P								-64,538	
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-57,306</b>	
<b>COST OBJECT TOTAL</b>								<b>1,603,535</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Dean Col Journal & Mass Comm (01)

**COST OBJECT:** Dean College Of Journalism Travel (21-1401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								240
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>240</b>
	<b>COST OBJECT TOTAL</b>							<b>240</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Journalism General (02)

**COST OBJECT:** Journalism General (21-1402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Eno, Alan D	Assistant Professor of Practice	00002457	095165	02			1.000	51,340
LECTURER	Lecturer	00013903	095380	00			0.000	10,460
TBA	Lecturer/T	00013873	095380	02			0.875	21,000
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.875</b>	<b>82,800</b>
<b>SUBTOTAL FACULTY</b>							<b>1.875</b>	<b>82,800</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Renaud, Jerry	Journalism Sequence Head	00008011	095140	02			0.000	5,000
	(21-1406-0001)Broadcasting		511000				1.00	93,567
<b>TOTAL Renaud, Jerry</b>							<b>1.00</b>	<b>98,567</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>5,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.875</b>	<b>87,800</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,271
519200 FICA CONTRIBUTION								6,733
519300 HEALTH INSURANCE CONTRIBUTION								3,367
519400 LIFE INSURANCE CONTRIBUTION								104
<b>SUBTOTAL BENEFITS</b>								<b>14,475</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>102,275</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,930
<b>TOTAL NET OPERATING EXPENSES</b>								<b>35,930</b>
<b>COST OBJECT TOTAL</b>								<b>138,205</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)  
**DEPARTMENT:** Journalism General (02)  
**COST OBJECT:** POE Journalism-Enhanced Visual Lit (21-1402-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Peon-Casanova, Luis	Assistant Professor of Practice	00009847	095167	02			1.000	63,868
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>63,868</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>63,868</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,868</b>
	<b>COST OBJECT TOTAL</b>							<b>63,868</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Journalism General (02)

**COST OBJECT:** POE Jrnalism-Technical Comm Pgm (21-1402-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002595	090011	00			0.000	18,975
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002595	090011	00			0.000	1,625
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.000</b>	<b>20,600</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>20,600</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>20,600</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>20,600</b>
<b>COST OBJECT TOTAL</b>								<b>20,600</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Journalism General (02)

**COST OBJECT:** CoJMC-Dist Ed-Comm (21-1402-5704)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								145,196
<b>TOTAL NET OPERATING EXPENSES</b>								<b>145,196</b>
<b>COST OBJECT TOTAL</b>								<b>145,196</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Advertising (05)

**COST OBJECT:** Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brown, Ruth E	Professor	00005874	095150	02			1.000	80,900
Hachtmann, Frauke	Professor	00008073	095150	02			1.000	82,845
	<b>TOTAL Hachtmann, Frauke</b>						1.00	<b>87,845</b>
TBA	Professor	00007402	095150	02			1.000	92,882
TBA	Professor	00008074	095150	02			1.000	108,757
Struthers, Amy J	Associate Professor	00006776	095152	02			1.000	80,663
Jones, Valerie K	Assistant Professor	00002027	095154	02			1.000	68,128
Kiambi, Dane M	Assistant Professor	00007532	095154	02			1.000	68,621
Wagler, Adam T	Assistant Professor	00002379	095154	02			1.000	68,128
Wang, Ming	Assistant Professor	00005792	095154	02			1.000	72,324
Larsen, Phyllis Vance	Professor of Practice	00011936	095165	02			0.500	34,595
Sallee, Sheri L	Assistant Professor of Practice	00003283	095167	02			1.000	67,275
Tidball, Marie Sriyani D	Assistant Professor of Practice	00012750	095167	02			1.000	62,303
LECTURER	Lecturer	00013897	095380	00			0.000	5,150
LECTURER/T	Lecturer/T	00005867	095380	00			0.500	30,900
TBA	Lecturer	00013912	095380	02			0.500	10,619
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.500</b>	<b>934,090</b>
	<b>SUBTOTAL FACULTY</b>						<b>12.500</b>	<b>934,090</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hachtmann, Frauke	Advertising Sequence Head	00014081	095140	02			0.000	5,000
	<b>TOTAL Hachtmann, Frauke</b>						1.00	<b>87,845</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Assistant	00006230	095133	00			0.000	20,366
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008076	095500	00		8.956	0.250	4,657
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>30,023</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.750</b>	<b>964,113</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								64,353
519200 FICA CONTRIBUTION								68,256
519300 HEALTH INSURANCE CONTRIBUTION								93,028
519400 LIFE INSURANCE CONTRIBUTION								1,532
	<b>SUBTOTAL BENEFITS</b>							<b>227,169</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,191,282</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)  
**DEPARTMENT:** Advertising (05)  
**COST OBJECT:** Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,663
<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,663</b>
<b>COST OBJECT TOTAL</b>								<b>1,208,945</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Broadcasting (06)

**COST OBJECT:** Broadcasting (21-1406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lee, Laurie Thomas	Professor	00009291	095150	02			1.000	90,156
	(21-1408-0001)Graduate Journalism		512000				0.00	5,000
	<b>TOTAL Lee, Laurie Thomas</b>						1.00	<b>95,156</b>
Renaud, Jerry	Professor	00007889	095150	02			1.000	93,567
	(21-1402-0001)Journalism General		512000				0.00	5,000
	<b>TOTAL Renaud, Jerry</b>						1.00	<b>98,567</b>
Walklin, Larry J	Professor	00008079	095150	02			1.000	105,682
	(27-1407-2236001)News-Editorial		511000				0.00	10,000
	<b>TOTAL Walklin, Larry J</b>						1.00	<b>115,682</b>
Alloway, Richard K	Associate Professor	00005793	095152	12			1.000	95,693
Creighton, Trina C	Associate Professor	00012468	095152	02			1.000	70,293
McCoy, Bernard R	Associate Professor	00008078	095152	02			1.000	67,881
	(27-1401-2705001)Dean Col Journal & Mass Com		511000				0.00	10,000
	<b>TOTAL McCoy, Bernard R</b>						1.00	<b>77,881</b>
Christensen, Kathryn A	Professor of Practice	00015316	095165	02			0.500	44,108
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.500</b>	<b>567,380</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.500</b>	<b>567,380</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Payne, Vance L	Engineer-Cctv	00002781	382505	12	2080	20.082	1.000	41,771
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007488	095133	00			0.330	10,184
GRADUATE RESEARCH ASST	Graduate Research Asst	00012180	095134	00			0.490	10,184
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.820</b>	<b>20,368</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008084	095500	00		39.575	0.380	31,280
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>93,419</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.700</b>	<b>660,799</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								49,046
519200 FICA CONTRIBUTION								46,486
519300 HEALTH INSURANCE CONTRIBUTION								72,583
519400 LIFE INSURANCE CONTRIBUTION								983
	<b>SUBTOTAL BENEFITS</b>							<b>169,098</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>829,897</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)  
**DEPARTMENT:** Broadcasting (06)  
**COST OBJECT:** Broadcasting (21-1406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,362
<b>TOTAL NET OPERATING EXPENSES</b>								<b>28,362</b>
<b>COST OBJECT TOTAL</b>								<b>858,259</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,369
	<b>SUBTOTAL BENEFITS</b>							<b>202,469</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,003,825</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,207
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,207</b>
	<b>COST OBJECT TOTAL</b>							<b>1,023,032</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Graduate Journalism (08)

**COST OBJECT:** Graduate Journalism (21-1408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Lee, Laurie Thomas	Graduate Chair	00011680	095140	02			0.000	5,000
	(21-1406-0001)Broadcasting		511000				1.00	90,156
	<b>TOTAL Lee, Laurie Thomas</b>						1.00	<b>95,156</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								375
519300 HEALTH INSURANCE CONTRIBUTION								683
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,466</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,466</b>
	<b>COST OBJECT TOTAL</b>							<b>6,466</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)  
**DEPARTMENT:** Journalism General (02)  
**COST OBJECT:** Journalism Depth Reporting Fees (22-1402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Journalism General (02)

**COST OBJECT:** J&Mc Gen-Student Tech Fee (22-1402-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,956
<b>TOTAL NET OPERATING EXPENSES</b>								<b>37,956</b>
<b>COST OBJECT TOTAL</b>								<b>37,956</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Broadcasting (06)

**COST OBJECT:** Broadcasting-Lab Fees (22-1406-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,133
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,133</b>
<b>COST OBJECT TOTAL</b>								<b>7,133</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** News Editorial-Lab Fees (22-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,000</b>
<b>COST OBJECT TOTAL</b>								<b>7,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)  
**DEPARTMENT:** Dean Col Journal & Mass Comm (01)  
**COST OBJECT:** Dean Col Journal & Mass Comm (26-1401-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thorson, Bruce H	College Professorship/Bufet funds	00015410	095132	02			0.000	5,000
	(21-1407-0001)News And Editorial		511000				1.00	78,052
	<b>TOTAL Thorson, Bruce H</b>						1.00	<b>83,052</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								335
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** News-Editorial (26-1407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	87,015
	(26-1407-0002001)News-Editorial		511000				0.00	10,000
	<b>TOTAL Weber, Joseph</b>						1.00	<b>107,015</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							350
	519200 FICA CONTRIBUTION							430
	519300 HEALTH INSURANCE CONTRIBUTION							670
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** News-Editorial (26-1407-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	87,015
	(26-1407-0001001)News-Editorial		511000				0.00	10,000
	<b>TOTAL Weber, Joseph</b>						1.00	<b>107,015</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							350
	519200 FICA CONTRIBUTION							430
	519300 HEALTH INSURANCE CONTRIBUTION							670
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Dean Col Journal & Mass Comm (01)

**COST OBJECT:** Dean Col Journal & Mass Comm (27-1401-1831001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Marron, Mary B	Roper Dean's Future Fund Professorship	00013154	095132	12			0.000	15,000
	(21-1401-0001)Dean College Of Journalism		512100				1.00	200,850
	<b>TOTAL Marron, Mary B</b>						1.00	<b>215,850</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** Dean Col Journal & Mass Comm (01)

**COST OBJECT:** Dean Col Journal & Mass Comm (27-1401-2705001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McCoy, Bernard R	Coll Prfsp/Hitchcock	00008719	095132	02			0.000	10,000
	(21-1406-0001)Broadcasting		511000				1.00	67,881
	<b>TOTAL McCoy, Bernard R</b>						1.00	<b>77,881</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** News-Editorial (27-1407-2236001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bullard, Susan M	Coll Prof - F & G Seaton	00008718	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	80,080
	<b>TOTAL Bullard, Susan M</b>						1.00	<b>90,080</b>
Walklin, Larry J	Coll Prfsp/F & G Seaton	00005996	095132	02			0.000	10,000
	(21-1406-0001)Broadcasting		511000				1.00	105,682
	<b>TOTAL Walklin, Larry J</b>						1.00	<b>115,682</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							700
	519200 FICA CONTRIBUTION							860
	519300 HEALTH INSURANCE CONTRIBUTION							1,340
	519400 LIFE INSURANCE CONTRIBUTION							20
	519800 WORKERS COMPENSATION							154
	<b>SUBTOTAL BENEFITS</b>							<b>3,074</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,074</b>
	<b>COST OBJECT TOTAL</b>							<b>23,074</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Journalism and Mass Communication (14)

**DEPARTMENT:** News & Editorial (07)

**COST OBJECT:** News-Editorial (27-1407-4599001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Starita, Joseph M	Coll Prfsp/Pike	00011935	095132	12			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	97,551
	<b>TOTAL Starita, Joseph M</b>						1.00	<b>107,551</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** College of Law (01)  
**COST OBJECT:** College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY POOL	Faculty Pool	00006990	090011	00			0.000	84,361
VISTING FACULTY	Visiting Faculty	00011281	095031	00			0.000	86,165
Bradford, Charles Steven	Coll Prfsp/Earl Dunlap (27-1502-0009001)Dunlap College Professor	00006984	095132 511000	02			0.000 0.00	2,500 12,500
	<b>TOTAL Bradford, Charles Steven</b>						1.00	<b>181,806</b>
Denicola, Robert C	Coll Prfsp/Margaret R Larson (27-1502-0011001)Margaret R Larson College P	00007348	095132 511000	02			0.000 0.00	5,000 10,000
	<b>TOTAL Denicola, Robert C</b>						1.00	<b>253,023</b>
Gardner, Martin R	Coll Prfsp/Steinhart Foundation (27-1502-0010001)Steinhart Fdn College Profe	00006983	095132 511000	02			0.000 0.00	4,370 10,630
	<b>TOTAL Gardner, Martin R</b>						1.00	<b>238,786</b>
Potuto, Josephine R	Coll Prfsp/Richard H Larson (22-4426-0008)Misc Exp-Law College/Athletic (27-1502-0012001)Richard H Larson College Pr	00007347	095132 511000 511000	02			0.000 0.50 0.00	5,000 98,390 10,000
	<b>TOTAL Potuto, Josephine R</b>						1.00	<b>211,780</b>
Schaefer, Matthew Paul	Coll Prof-Law Alumni Professor of Law (21-1502-0004)Space Law	00007098	095132 512000	02			0.000 0.00	5,000 22,101
	<b>TOTAL Schaefer, Matthew Paul</b>						1.00	<b>187,276</b>
Schopp, Robert F	Coll Prfsp/Robert J Kutak (27-1502-0006001)Robert J Kutak College Prof	00006618	095132 511000	02			0.000 0.00	5,000 10,000
	<b>TOTAL Schopp, Robert F</b>						1.00	<b>177,750</b>
TBA	Coll Prfsp/Margaret R Larson	00006986	095132	00			0.000	5,000
TBA	Coll Prof-Law Alumni Professor of Law	00012138	095132	02			0.000	5,000
von der Dunk, Frans G	Coll Prof-Law Alumni Professor of Law (26-1502-0051001)Law College (26-1502-0052001)Law College (21-1502-0004)Space Law	00011788	095132 511000 511000 511000	02			0.000 0.00 0.00 0.50	5,000 15,000 15,000 99,598
	<b>TOTAL von der Dunk, Frans G</b>						0.50	<b>134,598</b>
Zellmer, Sandra B	Coll Prof-Law Alumni Professor of Law (21-1502-5101)POE-Water Resources-Law (26-6811-0001001)Water for Food Instituite	00009914	095132 511000 511000	02			0.000 0.44 0.00	5,000 74,788 10,000
	<b>TOTAL Zellmer, Sandra B</b>						1.00	<b>185,403</b>
Bradford, Charles Steven	Professor (27-1502-0009001)Dunlap College Professor	00006932	095150 511000	02			1.000 0.00	166,806 12,500
	<b>TOTAL Bradford, Charles Steven</b>						1.00	<b>181,806</b>
Denicola, Robert C	Professor	58600003822	095150	02			1.000	238,023

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** College of Law (01)

**COST OBJECT:** College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-1502-0011001)Margaret R Larson College P		511000				0.00	10,000
	<b>TOTAL Denicola, Robert C</b>						1.00	<b>253,023</b>
Duncan, Richard F	Professor	00003827	095150	02			1.000	191,404
	(27-1502-0007001)Ross Mccullum College Profe		511000				0.00	5,000
	(27-1502-0008001)Sherman S Welpton Jr Colleg		511000				0.00	10,000
	<b>TOTAL Duncan, Richard F</b>						1.00	<b>206,404</b>
Gardner, Martin R	Professor	00003811	095150	02			1.000	223,786
	(27-1502-0010001)Steinhart Fdn College Profe		511000				0.00	10,630
	<b>TOTAL Gardner, Martin R</b>						1.00	<b>238,786</b>
Kirst, Roger W	Professor	00003816	095150	02			0.500	95,145
Lawson, Craig M	Professor	00003830	095150	02			1.000	138,482
	(27-1502-0021001)General Administrative - La		512100				0.00	10,000
	<b>TOTAL Lawson, Craig M</b>						1.00	<b>148,482</b>
Lenich, John P	Professor	00006570	095150	02			1.000	152,876
	(27-1502-0007001)Ross Mccullum College Profe		511000				0.00	15,000
	<b>TOTAL Lenich, John P</b>						1.00	<b>167,876</b>
Lepard, Brian D	Professor	00003820	095150	02			1.000	163,798
	(27-1502-0080001)Law College		511000				0.00	15,000
	<b>TOTAL Lepard, Brian D</b>						1.00	<b>178,798</b>
Lyons, William H	Professor	00003826	095150	02			1.000	179,560
	(27-1502-0038001)Margaret R Larson College P		511000				0.00	15,000
	<b>TOTAL Lyons, William H</b>						1.00	<b>194,560</b>
Medill, Colleen E	Professor	00003823	095150	02			1.000	167,225
	(27-1502-0072001)Law College		511000				0.00	15,000
	<b>TOTAL Medill, Colleen E</b>						1.00	<b>182,225</b>
Moberly, Richard E	Professor	00003818	095150	02			1.000	161,021
Potuto, Josephine R	Professor	00003819	095150	02			0.500	98,390
	(22-4426-0008)Misc Exp-Law College/Athletic		511000				0.50	98,390
	(27-1502-0012001)Richard H Larson College Pr		511000				0.00	10,000
	<b>TOTAL Potuto, Josephine R</b>						1.00	<b>211,780</b>
Schaefer, Matthew Paul	Professor	00007436	095150	02			1.000	160,175
	(21-1502-0004)Space Law		512000				0.00	22,101
	<b>TOTAL Schaefer, Matthew Paul</b>						1.00	<b>187,276</b>
Schopp, Robert F	Professor	00003828	095150	02			1.000	162,750
	(27-1502-0006001)Robert J Kutak College Prof		511000				0.00	10,000
	<b>TOTAL Schopp, Robert F</b>						1.00	<b>177,750</b>
Shavers, Anna Williams	Professor	00003813	095150	02			1.000	155,826
	(27-1502-0004001)Cline Williams-F A Wright C		511000				0.00	5,000
	<b>TOTAL Shavers, Anna Williams</b>	587					1.00	<b>160,826</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** College of Law (01)

**COST OBJECT:** College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Professor	00008098	095150	02			0.000	39,988
TBA	Professor	00010306	095150	00			1.000	140,954
Willborn, Steven L	Professor	00011007	095150	02			1.000	237,767
	(27-1502-0013001)Harry A Spencer College Pro		511000				0.00	10,000
	(27-1502-0007001)Ross Mccullum College Profe		511000				0.00	5,000
	<b>TOTAL Willborn, Steven L</b>						1.00	<b>252,767</b>
Works, Robert G	Professor	00003821	095150	02			0.750	132,338
Zellmer, Sandra B	Professor	00003825	095150	02			0.560	95,615
	(21-1502-5101)POE-Water Resources-Law		511000				0.44	74,788
	(26-6811-0001001)Water for Food Instituite		511000				0.00	10,000
	<b>TOTAL Zellmer, Sandra B</b>						1.00	<b>185,403</b>
Berger, Eric	Associate Professor	00003815	095152	02			1.000	148,850
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.776	104,360
	(21-1502-5101)POE-Water Resources-Law		511000				0.22	30,215
	<b>TOTAL Schutz, Anthony B</b>						1.00	<b>134,575</b>
Wilson, Catherine Lee	Associate Professor	00003814	095152	02			1.000	122,814
Beard, Jack M	Assistant Professor	00003812	095154	02			1.000	115,188
Blankley, Kristen	Assistant Professor	00003824	095154	02			1.000	118,440
Shoemaker, Jessica A	Assistant Professor	00031592	095154	02			0.500	57,463
	(21-6312-0001)RFI-Extension		511000				0.30	34,644
	(21-6212-0001)RFI-Research		511000				0.20	22,887
	<b>TOTAL Shoemaker, Jessica A</b>						1.00	<b>114,994</b>
TBA	Assistant Professor	00003605	095154	02			1.000	112,841
TBA	Assistant Professor	00008017	095154	02			1.000	114,990
Thimmesch, Adam B	Assistant Professor	00010601	095154	02			1.000	114,925
Stohs, Brett C	Clinical Assistant Professor	00005072	095725	12			1.000	114,925
	(27-1502-0071001)Law College		512100				0.00	2,000
	<b>TOTAL Stohs, Brett C</b>						1.00	<b>116,925</b>
Schmidt, Steven J	Clinical Associate Professor	00009669	095727	12			1.000	124,929
Ruser, Kevin L	Clinical Professor	00007174	095728	12			1.000	142,776
	(27-1502-0043001)M S Hevelone College Prof-D		511000				0.00	5,000
	(22-1501-0001)Law College-Prof Skills Lab Fe		512000				0.00	14,277
	<b>TOTAL Ruser, Kevin L</b>						1.00	<b>162,053</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>28.586</b>	<b>4,711,826</b>
	<b>SUBTOTAL FACULTY</b>						<b>28.586</b>	<b>4,711,826</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Brummond, Molly ME	Asst Dean for Students/Alumni Relations	58800003997	095081	12			1.000	71,509
Poser, Susan	Dean	00008099	095125	12			1.000	310,303

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** College of Law (01)

**COST OBJECT:** College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Poser, Susan	Dean	00008099	095125	12			0.000	28,452
	(27-1502-0037001)Schmoker College Prof-Willb		511000				0.00	15,000
	<b>TOTAL Poser, Susan</b>						<b>1.00</b>	<b>353,755</b>
TBA	Associate Dean	00009427	095130	00			0.000	10,000
Everman, Tasha A	Asst Dean & Director of Career Services	00008100	095135	12			1.000	76,530
Pearce, Marc William	Assistant Dean, Student Affairs & Admin	00006348	095135	12			1.000	78,948
Warren, Tracy L	Assistant Dean of Admissions	00010955	095135	12			1.000	66,097
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>5.000</b>	<b>641,839</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reed, Shelley A	Financial and Operations Coordinator	00003849	242300	12	2080	27.336	1.000	56,858
Cruise, Jamie L	Assistant to the Dean	00008272	242402	12	2080	21.410	1.000	44,532
Mueller, Kala M	Associate Director of Career Services	00009806	253301	12			1.000	43,500
Wolff, Amber L	Director of Marketing & Digital Strategy	00002552	343309	12			0.174	7,879
	(27-1502-0078001)Law College		513000				0.83	37,479
	<b>TOTAL Wolff, Amber L</b>						<b>1.00</b>	<b>45,358</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.174</b>	<b>152,769</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cavanagh, Patricia A	Staff Secy II	00003845	241409	12	2080	12.331	1.000	25,648
Colberg, Rebecca O	Admissions Associate	00003840	242400	12	2080	20.100	1.000	41,808
Keaschall, Natalie K	Administrative Technician	00003842	242400	12	2080	15.846	1.000	32,960
Lill, Vicki L	Administrative Technician	00003841	242400	12	2080	18.437	1.000	38,348
Jones, Patti J	Accounting Technician	00002794	242401	12	152	14.942	0.073	2,262
	(23-1502-0001)Law Gen-LCES		514000				0.43	13,338
	(22-1505-0001)Law Library Laboratory Fees		514000				0.50	15,480
	<b>TOTAL Jones, Patti J</b>						<b>1.00</b>	<b>31,080</b>
Eden, Vida M	Staff Secy III	00003846	242409	12	2080	15.597	1.000	32,441
Frobom, LeAnn L	Legal Assistant	00008756	242500	12	1050	14.287	0.505	15,001
	(27-1502-0071001)Law College		514000				0.50	14,715
	<b>TOTAL Frobom, LeAnn L</b>						<b>1.00</b>	<b>29,716</b>
Lubken, Deanna M	Office Supervisor/Legal Assistant	00003848	242500	12	2080	17.397	1.000	36,185
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.578</b>	<b>224,653</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>14.752</b>	<b>1,019,261</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>43.338</b>	<b>5,731,087</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								448,818
519200 FICA CONTRIBUTION								340,619
519300 HEALTH INSURANCE CONTRIBUTION								409,817
519400 LIFE INSURANCE CONTRIBUTION								7,493
	<b>SUBTOTAL BENEFITS</b>							<b>1,206,747</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** College of Law (01)

**COST OBJECT:** College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								<b>6,937,834</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							36,230
540000	TRAVEL EXPENSE							5,630
599950	PLANNED NEGATIVE BUDGET-NON-P							-103,696
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-61,836</b>
<b>COST OBJECT TOTAL</b>								<b>6,875,998</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
VISITING FACULTY	Visiting Faculty	00011281	095031	00			0.000	6,678
von der Dunk, Frans G	Professor	00003810	095150	02			0.500	99,598
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0051001)Law College		511000				0.00	15,000
	(26-1502-0052001)Law College		511000				0.00	15,000
	<b>TOTAL von der Dunk, Frans G</b>						0.50	<b>134,598</b>
Hurwitz, Justin W	Asst Professor	00003512	095154	02			1.000	111,318
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.500</b>	<b>217,594</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.500</b>	<b>217,594</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Schaefer, Matthew Paul	Director-Space & Telecommunications Pgm	00011845	095191	02			0.000	22,101
	(21-1501-0001)College Of Law		511000				1.00	165,175
	<b>TOTAL Schaefer, Matthew Paul</b>						1.00	<b>187,276</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Magilton, Elsbeth J	Exec Dir - Space & Telecommunication Pgm	00011523	095222	12			0.500	27,084
	(21-1502-5801)Space Law OnLine LLM-Diff Tuit		512100				0.50	27,022
	<b>TOTAL Magilton, Elsbeth J</b>						1.00	<b>54,106</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
King, Bambi T	Staff Assistant	00003843	242409	12	2080	14.111	1.000	29,350
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>78,535</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>296,129</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							22,752
	519200 FICA CONTRIBUTION							19,787
	519300 HEALTH INSURANCE CONTRIBUTION							21,193
	519400 LIFE INSURANCE CONTRIBUTION							449
	<b>SUBTOTAL BENEFITS</b>							<b>64,181</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>360,310</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							93,764
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>93,764</b>
	<b>COST OBJECT TOTAL</b>							<b>454,074</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Law Gen-Applic Fees Supp (21-1502-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>24,000</b>
<b>COST OBJECT TOTAL</b>								<b>24,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** POE-Water Resources-Law (21-1502-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zellmer, Sandra B	Professor	00003825	095150	02			0.440	74,788
	(21-1501-0001)College Of Law		511000				0.56	100,615
	(26-6811-0001001)Water for Food Instituite		511000				0.00	10,000
	<b>TOTAL Zellmer, Sandra B</b>						1.00	<b>185,403</b>
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.224	30,215
	(21-1501-0001)College Of Law		511000				0.78	104,360
	<b>TOTAL Schutz, Anthony B</b>						1.00	<b>134,575</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.664</b>	<b>105,003</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.664</b>	<b>105,003</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.664</b>	<b>105,003</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>105,003</b>
	<b>COST OBJECT TOTAL</b>							<b>105,003</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Space Law OnLine LLM-Diff Tuition (21-1502-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00006990	090011	00			0.000	16,655
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>16,655</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Magilton, Elsbeth J	Exec Dir - Space & Telecommunication Pgm	00011523	095222	12			0.500	27,022
	(21-1502-0004)Space Law		512100				0.50	27,084
	<b>TOTAL Magilton, Elsbeth J</b>						<b>1.00</b>	<b>54,106</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>27,022</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>43,677</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>43,677</b>
<b>COST OBJECT TOTAL</b>								<b>43,677</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law Library (05)

**COST OBJECT:** Schmid Law Library (21-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Leiter, Richard A	Professor	00003851	095150	12			1.000	172,584
Pearlman, Stefanie S	Professor	00003887	095150	12			1.000	75,551
Placzek, Sandra B	Professor	00007793	095150	12			1.000	92,155
TBA	Professor	00003893	095150	12			1.000	84,445
Dority Baker, Marcia Lynn	Associate Professor	00010300	095152	12			1.000	55,705
Novak, Matthew S	Associate Professor	00008448	095152	12			1.000	62,943
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>6.000</b>	<b>543,383</b>
<b>SUBTOTAL FACULTY</b>							<b>6.000</b>	<b>543,383</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nimsakont, Emily E	Head of Cataloging & Resource Management	00004847	313300	12			1.000	45,000
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00002392	090014	00			0.000	488
Ringdahl, Joni G	Law Library Acquisitions Assistant	00005989	242409	12	2080	14.150	1.000	29,433
Lauber, Mary Kristine	Library Assistant II	00009442	311401	12	2080	13.417	1.000	27,908
Rockwell, Keri L	Library Asst II	00007797	311401	12	2080	11.776	1.000	24,494
Gipson, Margaret L	Library Services Associate	00003948	312401	12	2080	14.056	1.000	29,237
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>111,560</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.000</b>	<b>156,560</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.000</b>	<b>699,943</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								53,250
519200 FICA CONTRIBUTION								48,581
519300 HEALTH INSURANCE CONTRIBUTION								90,671
519400 LIFE INSURANCE CONTRIBUTION								1,130
<b>SUBTOTAL BENEFITS</b>								<b>193,632</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>893,575</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,869
550000 CAPITAL OUTLAY								233,139
<b>TOTAL NET OPERATING EXPENSES</b>								<b>235,008</b>
<b>COST OBJECT TOTAL</b>								<b>1,128,583</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law Review (06)  
**COST OBJECT:** Law Review (21-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,518
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,518</b>
<b>COST OBJECT TOTAL</b>								<b>5,518</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** College of Law (01)

**COST OBJECT:** Law College-Prof Skills Lab Fee (22-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TEACHING ASSOCIATE	Teaching Associate	00008933	095793	00			2.000	40,961
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>40,961</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Ruser, Kevin L	Director of Clinical Programs	00013997	095191	12			0.000	14,277
	(21-1501-0001)College Of Law		511000				1.00	142,776
	(27-1502-0043001)M S Hevelone College Prof-D		511000				0.00	5,000
<b>TOTAL Ruser, Kevin L</b>							<b>1.00</b>	<b>162,053</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pfannenstiel, Kaitlin A	Student &Alumni Project Mgr/Events Coord	00011147	242307	12	2080	16.801	1.000	34,946
McDermott, Richard A	Technology Support Specialist	00006501	302300	12			0.707	29,142
	(22-1505-0001)Law Library Laboratory Fees		513000				0.29	12,058
<b>TOTAL McDermott, Richard A</b>							<b>1.00</b>	<b>41,200</b>
Evans, Christopher F	Manager of Technology	00012185	303303	12			1.000	48,556
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.707</b>	<b>112,644</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Janssen, Sandra J	Staff Secy III	00006486	242409	12	2080	14.081	1.000	29,288
<b>SUBTOTAL NONFACULTY</b>							<b>3.707</b>	<b>156,209</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.707</b>	<b>197,170</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,845
519200 FICA CONTRIBUTION								13,604
519300 HEALTH INSURANCE CONTRIBUTION								27,013
519400 LIFE INSURANCE CONTRIBUTION								394
519800 WORKERS COMPENSATION								1,514
<b>SUBTOTAL BENEFITS</b>							<b>53,370</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>250,540</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								58,297
540000 TRAVEL EXPENSE								6,230
<b>TOTAL NET OPERATING EXPENSES</b>							<b>64,527</b>	
<b>COST OBJECT TOTAL</b>							<b>315,067</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Space Law LLM Tech Fee (22-1502-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,976
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,976</b>
<b>COST OBJECT TOTAL</b>								<b>5,976</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law Library (05)

**COST OBJECT:** Law Library Laboratory Fees (22-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McDermott, Richard A	Technology Support Specialist	00006501	302300	12			0.293	12,058
	(22-1501-0001)Law College-Prof Skills Lab Fe		513000				0.71	29,142
	<b>TOTAL McDermott, Richard A</b>						1.00	<b>41,200</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jones, Patti J	Accounting Technician	00002794	242401	12	1036	14.942	0.498	15,480
	(21-1501-0001)College Of Law		514000				0.07	2,262
	(23-1502-0001)Law Gen-LCES		514000				0.43	13,338
	<b>TOTAL Jones, Patti J</b>						1.00	<b>31,080</b>
Hobbs, Brian D	Circulation Supervisor	00002696	312401	12	2080	11.995	1.000	24,950
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.498</b>	<b>40,430</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.791</b>	<b>52,488</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.791</b>	<b>52,488</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,887
	519200 FICA CONTRIBUTION							3,622
	519300 HEALTH INSURANCE CONTRIBUTION							7,191
	519400 LIFE INSURANCE CONTRIBUTION							105
	519800 WORKERS COMPENSATION							403
	<b>SUBTOTAL BENEFITS</b>							<b>14,208</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>66,696</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							40,000
	550000 CAPITAL OUTLAY							560,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>600,000</b>
	<b>COST OBJECT TOTAL</b>							<b>666,696</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law Review (06)

**COST OBJECT:** Law Review - Revolving (22-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Tintera, Martha L	Staff Assistant	00003844	242409	12	508	17.214	0.244	8,749
	(23-1502-0001)Law Gen-LCES		514000				0.76	27,056
	<b>TOTAL Tintera, Martha L</b>						1.00	<b>35,805</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.244</b>	<b>8,749</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.244</b>	<b>8,749</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								481
519200 FICA CONTRIBUTION								604
519300 HEALTH INSURANCE CONTRIBUTION								1,199
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								67
	<b>SUBTOTAL BENEFITS</b>							<b>2,369</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,118</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,588
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,588</b>
	<b>COST OBJECT TOTAL</b>							<b>48,706</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Law Gen-LCES (23-1502-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Jones, Patti J	Accounting Technician	00002794	242401	12	892	14.942	0.429	13,338
	(21-1501-0001)College Of Law		514000				0.07	2,262
	(22-1505-0001)Law Library Laboratory Fees		514000				0.50	15,480
	<b>TOTAL Jones, Patti J</b>						1.00	<b>31,080</b>
Tintera, Martha L	Staff Assistant	00003844	242409	12	1572	17.214	0.756	27,056
	(22-1506-0001)Law Review - Revolving		514000				0.24	8,749
	<b>TOTAL Tintera, Martha L</b>						1.00	<b>35,805</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.185</b>	<b>40,394</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.185</b>	<b>40,394</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.185</b>	<b>40,394</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,060
519200 FICA CONTRIBUTION								2,383
519300 HEALTH INSURANCE CONTRIBUTION								4,484
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								310
	<b>SUBTOTAL BENEFITS</b>							<b>9,277</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,671</b>
	<b>COST OBJECT TOTAL</b>							<b>49,671</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Law College (26-1502-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132				0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0052001)Law College		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	99,598
	<b>TOTAL von der Dunk, Frans G</b>						0.50	<b>134,598</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							525
	519200 FICA CONTRIBUTION							645
	519300 HEALTH INSURANCE CONTRIBUTION							1,005
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2015 through June 30, 2016  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Law College (26-1502-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132				0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0051001)Law College		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	99,598
	<b>TOTAL von der Dunk, Frans G</b>						0.50	<b>134,598</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							525
	519200 FICA CONTRIBUTION							645
	519300 HEALTH INSURANCE CONTRIBUTION							1,005
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Cline Williams-F A Wright Col Prof (27-1502-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shavers, Anna Williams	Coll Prfsp/Williams Wright	00006985	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	155,826
	<b>TOTAL Shavers, Anna Williams</b>						1.00	<b>160,826</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								335
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Robert J Kutak College Professor (27-1502-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	167,750
	<b>TOTAL Schopp, Robert F</b>						1.00	<b>177,750</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Ross Mccullum College Professor (27-1502-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	191,404
	(27-1502-0008001)Sherman S Welpton Jr Colleg		511000				0.00	10,000
	<b>TOTAL Duncan, Richard F</b>						1.00	<b>206,404</b>
Lenich, John P	Coll Prfsp/Ross McCollum	00006619	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	152,876
	<b>TOTAL Lenich, John P</b>						1.00	<b>167,876</b>
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	237,767
	(27-1502-0013001)Harry A Spencer College Pro		511000				0.00	10,000
	<b>TOTAL Willborn, Steven L</b>						1.00	<b>252,767</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>25,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>25,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>25,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								875
519200 FICA CONTRIBUTION								1,075
519300 HEALTH INSURANCE CONTRIBUTION								1,675
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								192
	<b>SUBTOTAL BENEFITS</b>							<b>3,842</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,842</b>
	<b>COST OBJECT TOTAL</b>							<b>28,842</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Sherman S Welpton Jr College Prof (27-1502-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	191,404
	(27-1502-0007001)Ross Mccullum College Profe		511000				0.00	5,000
	<b>TOTAL Duncan, Richard F</b>						1.00	<b>206,404</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Dunlap College Professor (27-1502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bradford, Charles Steven	Coll Prfsp/Earl Dunlap	00006984	095132	02			0.000	12,500
	(21-1501-0001)College Of Law		511000				1.00	169,306
	<b>TOTAL Bradford, Charles Steven</b>						1.00	<b>181,806</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>12,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>12,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								438
519200 FICA CONTRIBUTION								538
519300 HEALTH INSURANCE CONTRIBUTION								838
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								96
	<b>SUBTOTAL BENEFITS</b>							<b>1,923</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,423</b>
	<b>COST OBJECT TOTAL</b>							<b>14,423</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Steinhart Fdn College Professor (27-1502-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gardner, Martin R	Coll Prfsp/Steinhart Foundation	00006983	095132	02			0.000	10,630
	(21-1501-0001)College Of Law		511000				1.00	228,156
	<b>TOTAL Gardner, Martin R</b>						1.00	<b>238,786</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,630</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,630</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								372
519200 FICA CONTRIBUTION								457
519300 HEALTH INSURANCE CONTRIBUTION								712
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								82
	<b>SUBTOTAL BENEFITS</b>							<b>1,634</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,264</b>
	<b>COST OBJECT TOTAL</b>							<b>12,264</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Margaret R Larson College Prof I (27-1502-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Denicola, Robert C	Coll Prfsp/Margaret R Larson	00007348	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	243,023
	<b>TOTAL Denicola, Robert C</b>						1.00	<b>253,023</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Richard H Larson College Professor (27-1502-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Potuto, Josephine R	Coll Prfsp/Richard H Larson	00007347	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				0.50	103,390
	(22-4426-0008)Misc Exp-Law College/Athletic		511000				0.50	98,390
	<b>TOTAL Potuto, Josephine R</b>						1.00	<b>211,780</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Harry A Spencer College Professor (27-1502-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	237,767
	(27-1502-0007001)Ross Mccullum College Profe		511000				0.00	5,000
	<b>TOTAL Willborn, Steven L</b>						1.00	<b>252,767</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							350
	519200 FICA CONTRIBUTION							430
	519300 HEALTH INSURANCE CONTRIBUTION							670
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** General Administrative - Law College (27-1502-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lawson, Craig M	HW Kauffman Legal Writing Fellow	00015010	095470	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	138,482
	<b>TOTAL Lawson, Craig M</b>						1.00	<b>148,482</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Schmoker College Prof-Willborn; S. (27-1502-0037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Poser, Susan	Coll Prfsp/Schmoker	00011383	095132				0.000	15,000
	(21-1501-0001)College Of Law		512100				1.00	338,755
	<b>TOTAL Poser, Susan</b>						1.00	<b>353,755</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Margaret R Larson College Prof-Lyons; W. (27-1502-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lyons, William H	Coll Prfsp/Larson Professor of Tax Law	00011386	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	179,560
	<b>TOTAL Lyons, William H</b>						1.00	<b>194,560</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** M S Hevelone College Prof-Duncan;Richard (27-1502-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ruser, Kevin L	College Professorship-M S Hevelone	00013832	095132	12			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	142,776
	(22-1501-0001)Law College-Prof Skills Lab Fe		512000				0.00	14,277
	<b>TOTAL Ruser, Kevin L</b>						1.00	<b>162,053</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							175
519200	FICA CONTRIBUTION							215
519300	HEALTH INSURANCE CONTRIBUTION							335
519400	LIFE INSURANCE CONTRIBUTION							5
519800	WORKERS COMPENSATION							38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Law College (27-1502-0071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Stohs, Brett C	Cline Williams-Dir-Entrprnrshp Lgl Clinic	00003582	095191	12			0.000	2,000
	(21-1501-0001)College Of Law		511000				1.00	114,925
	<b>TOTAL Stohs, Brett C</b>						1.00	<b>116,925</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Frobom, LeAnn L	Legal Assistant	00008756	242500	12	1030	14.287	0.495	14,715
	(21-1501-0001)College Of Law		514000				0.51	15,001
	<b>TOTAL Frobom, LeAnn L</b>						1.00	<b>29,716</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.495</b>	<b>16,715</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.495</b>	<b>16,715</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							585
	519200 FICA CONTRIBUTION							719
	519300 HEALTH INSURANCE CONTRIBUTION							1,120
	519400 LIFE INSURANCE CONTRIBUTION							17
	519800 WORKERS COMPENSATION							128
	<b>SUBTOTAL BENEFITS</b>							<b>2,569</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,284</b>
	<b>COST OBJECT TOTAL</b>							<b>19,284</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Law College (27-1502-0072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Medill, Colleen E	Berkshire Family Professorship	00006006	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	167,225
	<b>TOTAL Medill, Colleen E</b>						1.00	<b>182,225</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)

**DEPARTMENT:** Law General (02)

**COST OBJECT:** Law College (27-1502-0078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wolff, Amber L	Director of Marketing & Digital Strategy	00002552	343309				0.826	37,479
	(21-1501-0001)College Of Law		513000				0.17	7,879
	<b>TOTAL Wolff, Amber L</b>						1.00	<b>45,358</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.826</b>	<b>37,479</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.826</b>	<b>37,479</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,312
519200 FICA CONTRIBUTION								1,612
519300 HEALTH INSURANCE CONTRIBUTION								2,511
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								288
	<b>SUBTOTAL BENEFITS</b>							<b>5,760</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>43,239</b>
	<b>COST OBJECT TOTAL</b>							<b>43,239</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Law (15)  
**DEPARTMENT:** Law General (02)  
**COST OBJECT:** Law College (27-1502-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lepard, Brian D	H Conroy Law Professorship	00003397	098610	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	163,798
	<b>TOTAL Lepard, Brian D</b>						1.00	<b>178,798</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library (01)

**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY, INSTRUCTORS/LECTURERS	Faculty, Instructors/Lecturers	00007265	090011	00			0.000	33,784
Allison, Deeann K	Professor	00003862	095150	12			1.000	107,000
	<b>TOTAL Allison, Deeann K</b>						1.00	<b>108,200</b>
Bolin, Mary K	Professor	00003873	095150	12			0.400	36,040
	<b>TOTAL Bolin, Mary K</b>						1.00	<b>97,200</b>
Breckbill, Anita S	Professor	00003877	095150	12			1.000	80,263
Drueke, Mary Jeanetta	Professor	00007453	095150	12			1.000	87,235
Fleming, Donna C	Professor	00003867	095150	12			1.000	71,500
Gardner, Sue Ann	Professor	00003892	095150	12			1.000	72,900
Jewell, Andrew W	Professor	00003888	095150	12			1.000	73,765
Johnson, Kathleen A	Professor	00003884	095150	12			1.000	95,450
Logan-Peters, Kay	Professor	00003871	095150	12			1.000	93,721
	<b>TOTAL Logan-Peters, Kay</b>						1.00	<b>95,721</b>
Lu, Suping	Professor	00006931	095150	12			1.000	72,831
Mering, Margaret V	Professor	00003882	095150	12			1.000	81,050
Pytlik Zillig, Brian L	Professor	00003890	095150	12			1.000	74,300
TBA	Professor	00003872	095150	12			1.000	64,971
Tyler, David C	Professor	00003878	095150	12			1.000	70,950
Walter, Katherine L	Professor	00008856	095150	12			0.400	41,520
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	<b>TOTAL Walter, Katherine L</b>						1.00	<b>109,000</b>
Anaya, Toni	Associate Professor	00009281	095152	12			1.000	67,620
Bernthal, Rebecca A	Associate Professor	00003883	095152	12			1.000	74,079
Boden, Dana W	Associate Professor	00003891	095152	12			1.000	63,270
Boudreau, Signe O	Associate Professor	00007528	095152	12			1.000	61,985
Delserone, Leslie M	Associate Professor	00007792	095152	12			1.000	66,855
Dinkelman, Andrea L	Associate Professor	00003868	095152	12			1.000	62,319
Ducey, Mary Ellen	Associate Professor	00003870	095152	12			1.000	65,207
Goebes, Carole A	Associate Professor	00003869	095152	02			1.000	44,300
Graham, Richard L	Associate Professor	00013860	095152	12			1.000	62,932
Konecky, Joan Latta	Associate Professor	00006491	095152	12			1.000	65,300
Maxey-Harris, Charlene	Associate Professor	00007794	095152	12			0.400	28,840
	<b>TOTAL Maxey-Harris, Charlene</b>						1.00	<b>78,600</b>
Pearson, Debra Jean	Associate Professor	00006916	095152	12			1.000	81,200
TBA	Associate Professor	00013682	095152	12			1.000	62,054
Wolfe, Judith A	Associate Professor	62100003886	095152	12			0.400	28,640
	<b>TOTAL Wolfe, Judith A</b>						1.00	<b>78,100</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library (01)

**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dawes, Lorna M	Assistant Professor	00003889	095154	02			1.000	49,700
Deards, Kiyomi D	Assistant Professor	00003881	095154	12			1.000	58,247
Defrain, Erica L	Assistant Professor	00007790	095154	12			1.000	59,700
LaCombe, Kent E	Assistant Professor	00007572	095154	12			1.000	59,450
TBA	Assistant Professor	00003880	095154	12			1.000	53,900
Thoegersen, Jennifer Lea	Assistant Professor	00003885	095154	12			1.000	55,660
Wintermute, Harriet E	Assistant Professor	00003876	095154	12			1.000	54,100
Barnes, Joan M	Associate Professor of Practice	00003874	095166	12			1.000	64,150
Naylor, Ted E	Assistant Professor of Practice	00013731	095167	12			1.000	55,500
LECTURER POOL	Lecturer	00013352	095380	00			0.000	20,440
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>35.600</b>	<b>2,522,728</b>
<b>SUBTOTAL FACULTY</b>							<b>35.600</b>	<b>2,522,728</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Bolin, Mary K	Chairperson	00003860	095140	12			0.600	54,060
Bolin, Mary K	Chairperson	00003860	095140	12			0.000	7,100
<b>TOTAL Bolin, Mary K</b>							<b>1.00</b>	<b>97,200</b>
Maxey-Harris, Charlene	Chairperson	00011025	095140	12			0.600	43,260
Maxey-Harris, Charlene	Chairperson	00011025	095140	12			0.000	6,500
<b>TOTAL Maxey-Harris, Charlene</b>							<b>1.00</b>	<b>78,600</b>
Walter, Katherine L	Chairperson	00003861	095140	12			0.600	62,280
Walter, Katherine L	Chairperson	00003861	095140	12			0.000	1,200
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
<b>TOTAL Walter, Katherine L</b>							<b>1.00</b>	<b>109,000</b>
Wolfe, Judith A	Chairperson	00013459	095140	12			0.600	42,960
Wolfe, Judith A	Chairperson	00013459	095140	12			0.000	6,500
<b>TOTAL Wolfe, Judith A</b>							<b>1.00</b>	<b>78,100</b>
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>2.400</b>	<b>223,860</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Royster, Paul B	Coordinator	00003879	091121	12			1.000	98,950
Busch, Nancy J	Dean	00006557	095125	12			1.000	183,623
Busch, Nancy J	Dean	00006557	095125	12			0.000	18,360
Allison, Deeann K	Director	00011791	095180	12			0.000	1,200
<b>TOTAL Allison, Deeann K</b>							<b>1.00</b>	<b>108,200</b>
Richter, Kay H	Business Officer	00005055	095246	12			1.000	85,000
Logan-Peters, Kay	Digital Arts Coordinator	00010722	095786	12			0.000	2,000
<b>TOTAL Logan-Peters, Kay</b>							<b>1.00</b>	<b>95,721</b>
TBA	Coordinator	62200007410	095786	12			0.000	1,200
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>3.000</b>	<b>390,333</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library (01)

**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007264	090013	00			0.000	13,147
Shiple, Annette	Acquisitions Accountant II	00003920	243301	12			1.000	53,942
Litwa, Michael E	Programmer Analyst II	00003905	302307	12			1.000	48,565
Mozer, B Larry	Workstation Support Associate I	00003916	302310	12	2080	20.412	1.000	42,457
Li, Jane Y	Computer Support Associate	00013641	302311	12	2080	19.155	1.000	39,843
Dalziel, Karin M	Digital Design & Development Specialist	00010441	303300	12			0.600	32,024
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		513000				0.40	21,350
	<b>TOTAL Dalziel, Karin M</b>						<b>1.00</b>	<b>53,374</b>
Fredrickson, Linnea M	Scholarly Communications Prod Spclst	00003166	303300	12			1.000	45,345
McCluskey, Aaron P	Media Specialist	00008731	303300	12			1.000	48,410
Sinner, Melissa L	Web Content & Design Specialist	00013566	303300	12			1.000	51,500
Weyers, Nancy J	Web Usability & Design Specialist	00003896	303300	12			1.000	46,200
Leggott, Dwight K	Manager, Computer Operations	00003950	303310	12			1.000	69,376
Nagata, Tomonori	LAN Administrator I	00009150	303312	12			1.000	50,913
Bougger, Jason	Systems Coordinator	00013702	303313	12			1.000	67,908
Rickel, Stacy Ann	Programmer/Analyst III	00007377	303317	12			1.000	62,000
Bass, Molly M	Library Services Specialist	00003988	313300	12			0.500	20,100
Brink, Peterson E	Assistant Archivist	00003980	313300	12			1.000	49,115
Dolan, Gary L	LDRF Manager	00003906	313300	12			1.000	40,949
Epp, MaryLou	Serial Records Specialist	00003904	313300	12	2080	19.697	1.000	40,970
Kreps, Anita M	Database Projects Specialist	00003993	313300	12	2080	21.071	1.000	43,828
McFarland, Leo Thomas	Staff Development Program Officer	00003911	313300	12			1.000	52,650
Melvin, Joyce C	ILL Manager	00003908	313300	12			1.000	44,060
Novotny, Linda G	Documents Specialist	00003979	313300	12	2080	20.593	1.000	42,833
Putens, Erik P	Receiving/Cataloging Manager	00003898	313300	12			1.000	42,084
Straatmann, Michael C	Circulation Manager	00003990	313300	12			1.000	50,000
TBA	CYT Library Commons Manager	00003894	313300	12			1.000	52,893
TBA	Love Library Learning Commons Manager	00003901	313300	12			1.000	37,925
TBA	Authority Control Specialist	00003914	313300	12			1.000	50,245
TBA	Acquisitions Manager	00003930	313300	12			1.000	43,813
Wiese, John F	Visual Resources Specialist	00003900	313300	12	2080	21.699	1.000	45,133
Colonna, Erin J	Graphics Designer	00002870	322302	12			1.000	39,705
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>28.100</b>	<b>1,367,933</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003915	090014	00			0.000	43,525
Van Diest, Margaret A	Senior Accounting Associate	00003922	242401	12	2080	23.477	1.000	48,832
Carstens, Donna J	Secretarial Associate	00008101	242409	12	2080	20.069	1.000	41,743
Poehlman, Denise	Staff Secretary	623 00003932	242409	12	2080	14.423	1.000	30,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library (01)

**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	DISC Office Associate	00003940	242409	12	2080	14.916	1.000	31,026
Turner, Barbara	Clerical Associate	00003928	242409	12	2080	18.205	1.000	37,866
Medcalf, Janet M	Office Supervisor	00003931	242410	12	2080	22.352	1.000	46,492
Leach, Susan M	Instructional Support Associate	00009590	262500	12	2080	17.740	1.000	36,900
Ballou, Colt B	Music Library Asst	00003942	311401	12	1040	12.019	0.500	12,500
Bellman, James F	Serial Records Technician	00003945	311401	12	2080	12.323	1.000	25,632
Edwards, Meredith E	Database Maintenance Technician	00003949	311401	12	2080	14.459	1.000	30,075
Gomez, Ana L	Documents Asst	00003965	311401	12	2080	12.682	1.000	26,378
Heberling, Amy F	ILL Borrowing Asst	00003917	311401	12	2080	12.773	1.000	26,567
Hruska, Miranda S	ILL Lending Asst	00003926	311401	12	2080	12.205	1.000	25,386
Imus, Christina M	Geology/Math Library Assistant	00003943	311401	12	1040	12.043	0.500	12,525
Lapsley, Lindsey J	Lending Assistant/Sunday Supervisor	00005212	311401	12	2080	12.019	1.000	25,000
Larson, Mark A	Preservation Technician	00003959	311401	12	2080	13.795	1.000	28,693
Mager, Linda J	Serial Records Technician	00003999	311401	12	2080	12.051	1.000	25,067
Myers, Paul A	Materials Processing/Cash Handling Asst	00003983	311401	12	2080	12.742	1.000	26,504
Puls, Neil W	LDRF Assistant	00003912	311401	12	2080	12.122	1.000	25,213
St Arnold, Nicole M	Circulation Reserves Asst	00003978	311401	12	2080	12.256	1.000	25,492
TBA	ILL Lending/Media Asst	00003936	311401	12	2080	12.360	1.000	25,709
TBA	Preservation Technician	00003938	311401	12	2080	12.252	1.000	25,485
TBA	Database Maintenance Technician	00003976	311401	12	2080	12.769	1.000	26,560
Arredondo, David R	Library Services Associate	00003970	312401	12	2080	13.764	1.000	28,630
Brown, Margaret J	Monographic Materials Associate	00003977	312401	12	2080	14.627	1.000	30,425
Bundy, Donna J	Materials Ordering Associate	00003907	312401	12	2080	14.402	1.000	29,956
Card-Smith, Doris E	CYT Reference Desk Associate	00008641	312401	12	2080	14.195	1.000	29,525
Christensen, Mark A	Library Services Assoc	00003972	312401	12	2080	14.508	1.000	30,176
Ghormley, Rebekah M	Monograph Cataloging Associate	00003941	312401	12	2080	13.462	1.000	28,000
Groves, Jacquelyn J	Arch Library Operations Supervisor	00003969	312401	12	2080	16.386	1.000	34,083
Hill, Gayleen D	CYT Circulation Supervisor	00003951	312401	12	2080	17.559	1.000	36,522
Ideen, Scott	Geo Library Operations Supervisor	00003998	312401	12	2080	15.622	1.000	32,493
Iron Thunder, Curtis W	Serial Claims Associate	00003924	312401	12	2080	13.758	1.000	28,617
Kane, Kathleen M	Media Operations Supervisor	00003989	312401	12	2080	18.190	1.000	37,836
Kirk, Julie L	CYT Document Delivery Associate	00003929	312401	12	2080	14.338	1.000	29,822
Lange, Marcia R	Monographic Materials Associate	00003987	312401	12	2080	17.239	1.000	35,858
Laughlin, Nicole R	Engineering Library Associate	00008668	312401	12	2080	13.462	1.000	28,000
Lavy, Tara L	ILL Borrowing Associate	00003974	312401	12	2080	14.122	1.000	29,374
Lewis, Amanda K	Monograph Cataloging Associate	00003958	312401	12	2080	13.462	1.000	28,000
Mardenborough, Eartha M	Materials Cataloging Associate	00003967	312401	12	2080	16.298	1.000	33,899
McClanahan, Robin G	Lead Preservation Technician	00003933	312401	12	2080	14.961	1.000	31,118
McCown, Robert L	Material Services Student Supervisor	624 00003960	312401	12	2080	14.608	1.000	30,384

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library (01)

**COST OBJECT:** Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
O'Grady, Brian T	ILL Borrowing Associate	00003927	312401	12	2080	14.215	1.000	29,568
Rickel, Terri M	ILL Lending Team Leader	00003913	312401	12	2080	14.489	1.000	30,138
Robison, Traci J	Archives Associate	00007170	312401	12	1040	14.151	0.500	14,717
Salvati, Janet D	Materials Processing Associate	00003954	312401	12	2080	15.312	1.000	31,849
TBA	Visual Resources Project Associate	00003697	312401	12	2080	13.608	1.000	28,304
TBA	Reference Desk Associate	00003921	312401	12	2080	13.174	1.000	27,401
TBA	Music Library Operations Supervisor	00003991	312401	12	2080	13.843	1.000	28,794
Tondreau, Sandra J	Circulation Supervisor	00003899	312401	12	2080	14.753	1.000	30,686
Vogt, Cory P	Love Library Evening Supervisor	00003996	312401	12	2080	14.965	1.000	31,128
Weber, Keelan A	Serials Cataloging Associate	00003971	312401	12	2080	13.712	1.000	28,521
Winnicki, Alexis I	Monograph Cataloging Associate	00003966	312401	12	2080	13.462	1.000	28,000
Caster, Joshua D	Archives Manager	00003985	313300	12	2080	13.805	1.000	28,714
Imus, Jody L	Storage Retrieval/Delivery & Circ Asst	00012401	321700	12	2080	14.457	1.000	30,071
Medcalf, Robert B	Delivery Supervisor	00003919	321702	12	2080	16.219	1.000	33,736
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	15.498	0.250	8,059
	(23-4410-0001)Publications-Photography		514000				0.25	8,059
	<b>TOTAL Brinton, Lois B</b>						0.50	<b>16,118</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>54.750</b>	<b>1,711,574</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008102	095500	00			0.000	482,470
	<b>SUBTOTAL NONFACULTY</b>						<b>88.250</b>	<b>4,176,170</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>123.850</b>	<b>6,698,898</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								451,868
519200 FICA CONTRIBUTION								453,640
519300 HEALTH INSURANCE CONTRIBUTION								971,601
519400 LIFE INSURANCE CONTRIBUTION								10,704
	<b>SUBTOTAL BENEFITS</b>							<b>1,887,813</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,586,711</b>
	<b>COST OBJECT TOTAL</b>							<b>8,586,711</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library General (02)  
**COST OBJECT:** Library General-Administration (21-1602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							186,291
540000	TRAVEL EXPENSE							3,852
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>190,143</b>
	<b>COST OBJECT TOTAL</b>							<b>190,143</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library General (02)  
**COST OBJECT:** Libr Gen-Computer Maint & Supply (21-1602-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								180,557
<b>TOTAL NET OPERATING EXPENSES</b>								<b>180,557</b>
<b>COST OBJECT TOTAL</b>								<b>180,557</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Libr-Depository Bond Debt Srv (21-1602-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							94,432
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>94,432</b>
	<b>COST OBJECT TOTAL</b>							<b>94,432</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Libr Gen-Acquisition F&A (21-1602-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,000,000</b>
<b>COST OBJECT TOTAL</b>								<b>2,000,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library General (02)  
**COST OBJECT:** Libr 110 Intro-Dist Ed (21-1602-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							70
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>70</b>
	<b>COST OBJECT TOTAL</b>							<b>70</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library Books (05)  
**COST OBJECT:** Library Books (21-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							300,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>300,000</b>
	<b>COST OBJECT TOTAL</b>							<b>300,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library Periodicals (06)  
**COST OBJECT:** Library Periodicals (21-1606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							2,024,316
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,024,316</b>
	<b>COST OBJECT TOTAL</b>							<b>2,024,316</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library Binding (07)  
**COST OBJECT:** Library Binding (21-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,000</b>
	<b>COST OBJECT TOTAL</b>							<b>50,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Center Digital Research in Humanities (20)

**COST OBJECT:** POE Libr Cnt Digital Rsch Humanities (21-1620-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003683	090011	00			0.000	27,295
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>27,295</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Price, Kenneth M	Director-Digital Research in Humanities (21-0512-0001)English	00011815	095081 511000	02			0.000 1.00	4,000 168,352
	(26-0512-0014001)Hillegas/Othmer Chair-Price		511000				0.00	7,500
	(26-0512-0015001)Othmer Match-Price; Kenneth		511000				0.00	7,500
<b>TOTAL Price, Kenneth M</b>							<b>1.00</b>	<b>187,352</b>
Walter, Katherine L	Director-Digital Research in Humanities (21-1601-0001)Library Salaries	00003728	095081 511000	12			0.000 0.40	4,000 41,520
	(21-1601-0001)Library Salaries		512000				0.60	63,480
<b>TOTAL Walter, Katherine L</b>							<b>1.00</b>	<b>109,000</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.000</b>	<b>8,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
PoE MP Pool	PoE MP Pool	00003527	090013	00			0.000	20,700
Dussault, Jessica V	Programmer/Analyst II	00013578	302307	12			1.000	57,910
TBA	Programmer Analyst II	00010390	302307	12			0.500	25,437
Dalziel, Karin M	Digital Design & Development Specialist (21-1601-0001)Library Salaries	00010441	303300 513000	12			0.400 0.60	21,350 32,024
<b>TOTAL Dalziel, Karin M</b>							<b>1.00</b>	<b>53,374</b>
Weakly, Laura K	Metadata Encoding Specialist	00013837	303300	12			1.000	48,148
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.900</b>	<b>173,545</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.900</b>	<b>181,545</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.900</b>	<b>208,840</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>208,840</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								57,526
<b>TOTAL NET OPERATING EXPENSES</b>								<b>57,526</b>
<b>COST OBJECT TOTAL</b>								<b>266,366</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Library General Interlibrary Loan Servic (22-1602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00006838	095500	00			0.000	18,814
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>18,814</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>18,814</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,035
519200 FICA CONTRIBUTION								1,298
519300 HEALTH INSURANCE CONTRIBUTION								2,578
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								144
<b>SUBTOTAL BENEFITS</b>								<b>5,093</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>23,907</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								32,000
540000 TRAVEL EXPENSE								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>33,000</b>
<b>COST OBJECT TOTAL</b>								<b>56,907</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Libraries Gen-Student Tech Fee (22-1602-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							8,000
550000	CAPITAL OUTLAY							17,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>25,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Libraries Gen-Student-Centered Learning (22-1602-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sall, Steve P	Computer Support Associate	00010152	302311	12	2080	22.293	1.000	46,369
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>46,369</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>46,369</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,550
519200 FICA CONTRIBUTION								3,199
519300 HEALTH INSURANCE CONTRIBUTION								6,353
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								356
<b>SUBTOTAL BENEFITS</b>								<b>12,551</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>58,920</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,500
550000 CAPITAL OUTLAY								44,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>65,000</b>
<b>COST OBJECT TOTAL</b>								<b>123,920</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Libr Gen-Special Collections (22-1602-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
540000	TRAVEL EXPENSE							1,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,600</b>
	<b>COST OBJECT TOTAL</b>							<b>6,600</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library General (02)  
**COST OBJECT:** Lib Gen-Fines Revolving (22-1602-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Clerical Assistant	00003925	241409	12	2080	13.979	1.000	29,077
							<b>1.000</b>	<b>29,077</b>
							<b>1.000</b>	<b>29,077</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,599
519200 FICA CONTRIBUTION								2,006
519300 HEALTH INSURANCE CONTRIBUTION								3,984
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								223
							<b>7,870</b>	
							<b>36,947</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,000
							<b>70,000</b>	
							<b>106,947</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Lib Gen-Credit Hour Fee (22-1602-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							100,000
550000	CAPITAL OUTLAY							2,400,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library General (02)  
**COST OBJECT:** Library-Uniprint (22-1602-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,000</b>
<b>COST OBJECT TOTAL</b>								<b>2,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library Books (05)

**COST OBJECT:** Library Books Lost Book Revolving (22-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library Binding (07)

**COST OBJECT:** Library Binding Revolving Opers (22-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							7,307
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,307</b>
	<b>COST OBJECT TOTAL</b>							<b>7,307</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Misc Aux Srv-Libr Access Eqp (08)  
**COST OBJECT:** Misc Aux Srv-Libr Access Equip (23-1608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Center Digital Research in Humanities (20)  
**COST OBJECT:** DIGITAL RESEARCH (25-1620-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Nash, Kaci L	Research Associate	00003592	362500	12	1040	15.375	0.500	15,990
							<b>0.500</b>	<b>15,990</b>
							<b>0.500</b>	<b>15,990</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								512
519200 FICA CONTRIBUTION								720
519300 HEALTH INSURANCE CONTRIBUTION								1,151
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								123
								<b>2,522</b>
								<b>18,512</b>
								<b>18,512</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Mildred O.Peterson Fund > (27-1602-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lorang, Elizabeth M	Rsch Asst Professor	00015024	095146				0.500	27,520
	(26-0512-0014002)Hillegas/Othmer Operating-P		511000				0.50	27,519
	<b>TOTAL Lorang, Elizabeth M</b>						1.00	<b>55,039</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>27,520</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>27,520</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								963
519200 FICA CONTRIBUTION								1,183
519300 HEALTH INSURANCE CONTRIBUTION								1,844
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								211
	<b>SUBTOTAL BENEFITS</b>							<b>4,229</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,749</b>
	<b>COST OBJECT TOTAL</b>							<b>31,749</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Center Digital Research in Humanities (20)  
**COST OBJECT:** DIGITAL RESEARCH (27-1620-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barney, Brett	Research Associate Professor	00011050	095147	12			0.445	26,654
	(25-0512-0025001)English		511000				0.56	33,462
	<b>TOTAL Barney, Brett</b>						1.00	<b>60,116</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.445</b>	<b>26,654</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.445</b>	<b>26,654</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								933
519200 FICA CONTRIBUTION								1,146
519300 HEALTH INSURANCE CONTRIBUTION								1,786
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								205
	<b>SUBTOTAL BENEFITS</b>							<b>4,097</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,751</b>
	<b>COST OBJECT TOTAL</b>							<b>30,751</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.750	174,628
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.000	17,461
	(21-6204-0001)ARD Dean-Operating		512100				0.12	30,772
	(21-6306-0001)Dean Col Ed & Human Sci		512100				0.13	33,336
	<b>TOTAL Kostelnik, Marjorie J</b>						<b>1.00</b>	<b>256,197</b>
Doll, Beth J	Associate Dean	00003453	095130	12			1.000	144,340
Doll, Beth J	Associate Dean	00003453	095130	12			0.000	14,435
Mullen, Debra L	Associate Dean	00003516	095130	12			1.000	90,877
Mullen, Debra L	Associate Dean	00003516	095130	12			0.000	9,084
TBA	Assoc Dean	00033042	095130	12			0.000	7,859
Smidt, Dori D	Chief Business Officer/Asst Dean Bus Ops	00006305	095135	12			1.000	103,250
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>3.750</b>	<b>561,934</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Day, Jenny C	CEHS Events Coordinator	00003478	242307	12	2080	18.562	1.000	38,608
Fogerty, Phyllis E	Assistant to the Dean	00003306	242402	12	2080	30.682	1.000	63,819
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	1664	28.200	0.800	46,924
	(21-6204-0001)ARD Dean-Operating		513000				0.20	11,732
	<b>TOTAL Kellogg, Melanie Rene</b>						<b>1.00</b>	<b>58,656</b>
Richter, Joyce L	Post Baccalaureate Teacher Cert Coord	00009630	252300	12	2080	19.552	1.000	40,669
Skretta, Sara E	Director of Professional Experiences	00012132	254300	02			1.000	65,088
Kreiter, Mary S	Coordinator Field Experiences	00003309	262300	12	2080	28.027	1.000	58,296
Sutton, Mary C	ALTC Manager	00009267	303300	12			1.000	65,324
TBA	Assistant Team Leader	00010101	303300	12			1.000	53,628
Leifert Tonniges, Tracy J	Technology Support Supervisor	00011260	303303	12	2080	19.431	1.000	40,417
Panarelli, Stephen K	IT Support Coordinator	00009759	303309	12			1.000	58,872
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.800</b>	<b>531,645</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Harmon, Aldine R	Office Assistant	00008112	241408	12	1664	17.141	0.800	28,523
Hager, Sandra J	Staff Assistant	00012359	242409	12	1422	16.598	0.684	23,615
	(27-1702-0001001)College Ed & Human Sci Dev		514000				0.32	10,897
	<b>TOTAL Hager, Sandra J</b>						<b>1.00</b>	<b>34,512</b>
Sealock, Diane D	Staff Assistant	00003481	242409	12	2080	19.293	1.000	40,129
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.484</b>	<b>92,267</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003310	095133	00		21.027	0.250	10,934
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Social Media Student Worker	00003314	095500	00			0.000	26,129

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dean Col Ed & Human Science (01)

**COST OBJECT:** Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						<b>16.284</b>	<b>1,222,909</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.284</b>	<b>1,222,909</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							86,075
519200	FICA CONTRIBUTION							75,521
519300	HEALTH INSURANCE CONTRIBUTION							150,556
519400	LIFE INSURANCE CONTRIBUTION							1,731
	<b>SUBTOTAL BENEFITS</b>							<b>313,883</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,536,792</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							50,726
540000	TRAVEL EXPENSE							2,416
599950	PLANNED NEGATIVE BUDGET-NON-P							-217,492
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-164,350</b>
	<b>COST OBJECT TOTAL</b>							<b>1,372,442</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dean Col Ed & Human Science (01)  
**COST OBJECT:** CEHS Sponsored Prgms F&A Support (21-1701-4003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Alexander, Ronda J	Grants Specialist	00012971	242300	12	2080	25.237	1.000	52,492
Carlson, Jonathan C	Grants Specialist	00013618	242300	12	2080	22.724	1.000	47,265
Catalina, Julie A	Grants Specialist	00002627	242300	12	520	23.161	0.250	12,044
	(21-1710-4000)Spec Educ&Communication Disord		513000				0.75	36,131
	<b>TOTAL Catalina, Julie A</b>						1.00	<b>48,175</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.250</b>	<b>111,801</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Alexander, Ronda J	Grants Specialist	00012971	242300	12	2080	25.237	-1.000	-52,492
Carlson, Jonathan C	Grants Specialist	00013618	242300	12	2080	22.724	-1.000	-47,265
Catalina, Julie A	Grants Specialist	00002627	242300	12	520	23.161	-0.250	-12,044
	(21-1710-4000)Spec Educ&Communication Disord		513000				0.75	36,131
	<b>TOTAL Catalina, Julie A</b>						1.00	<b>48,175</b>
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-2.250</b>	<b>-111,801</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY,INSTRUCTORS/LECTURES	Lecturer	00008116	095380	00			0.000	65,779
Lecturer	Lecturer	00003312	095380	00			0.000	643,645
Lecturer	Lecturer	00003468	095380	00			0.000	56,882
LECTURER/T	Lecturer/T	00006069	095380	00		18.798	1.000	39,100
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>805,406</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>805,406</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wandzilak, Thomas	Certification Officer	00003522	095081	12			1.000	138,543
Pedersen, Jon E	Associate Dean	00031030	095130	12			0.540	74,149
Pedersen, Jon E	Associate Dean	00031030	095130	12			0.000	8,652
	(21-1708-5102)POE-TLTE / CSMCE		511000				0.10	13,812
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	41,437
	(21-6204-0001)ARD Dean-Operating		512100				0.06	9,742
<b>TOTAL Pedersen, Jon E</b>							<b>1.00</b>	<b>147,792</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.540</b>	<b>221,344</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008937	090013	00			0.000	16
Herrington, Tammie R	Personnel Generalist	00003554	242300	12			1.000	49,019
Becker, Thomas Allen	Financial Specialist	00013470	242301	12	2080	24.857	1.000	51,703
Hahn, Donna F	Budget Business Coordinator	00002699	243300	12			1.000	61,381
Lenlander, Benjamin D	Budget/Business Coordinator-City Campus	00011506	243300	12			1.000	55,953
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	19.712	1.000	41,001
TBA	Technical Support Supervisor	00009865	303303	12			1.000	49,069
Merriman, David A	Web Developer	00011812	303329	12			1.000	55,488
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>7.000</b>	<b>363,630</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00010760	090014	00			0.000	1,742
Schwartzman, Kathrine R	Staff Secretary	00012120	241409	12	2080	13.454	1.000	27,984
Inselman, Nell	Personnel/Finance Assistant	00005813	242400	12	2080	20.980	1.000	43,638
TBA	Personnel/Finance Assistant	00003531	242400	12	1040	15.657	0.500	16,283
Windhorst, Lynette	Personnel/Finance Assistant	00010162	242400	12	2080	17.626	1.000	36,662
Brownyard, Carrie A	Accounting Associate	00008317	242401	12	2080	17.559	1.000	36,523
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.500</b>	<b>162,832</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003313	095134	00			0.000	23,940

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Social Media Student Worker	00003314	095500	00			0.000	19,224
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	19.088	-1.000	-39,704
Merriman, David A	Web Developer	00011812	303329	12			-0.450	-23,518
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-1.450</b>	<b>-63,222</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Schwartzman, Kathrine R	Staff Secretary	00012120	241409	12	2080		-1.000	-27,306
<b>SUBTOTAL NONFACULTY</b>							<b>10.590</b>	<b>700,442</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.590</b>	<b>1,505,848</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								104,703
519200 FICA CONTRIBUTION								100,480
519300 HEALTH INSURANCE CONTRIBUTION								193,399
519400 LIFE INSURANCE CONTRIBUTION								2,309
<b>SUBTOTAL BENEFITS</b>							<b>400,891</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>1,906,739</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								186,381
540000 TRAVEL EXPENSE								2,117
550000 CAPITAL OUTLAY								92,393
<b>TOTAL NET OPERATING EXPENSES</b>							<b>280,891</b>	
<b>COST OBJECT TOTAL</b>							<b>2,187,630</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** Ed/Human Sci Gen Travel (21-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								53,277
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>53,277</b>
	<b>COST OBJECT TOTAL</b>							<b>53,277</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** Ed/Human Sci Gen Faculty Recruiting (21-1702-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,014
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,014</b>
<b>COST OBJECT TOTAL</b>								<b>4,014</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS Student Recruitment (21-1702-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kassebaum, Karen D	Director of Recruiting	00009380	253300				1.000	58,288
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>58,288</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>58,288</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
	<b>SUBTOTAL BENEFITS</b>							529
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,817</b>
	<b>COST OBJECT TOTAL</b>							<b>58,817</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** CEHS Student Services Center (21-1702-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bannon, Benjamin J	Academic Advisor	00002806	252306	12			1.000	41,640
Einspahr, Eric C	Academic Advisor	00011712	252306	12			1.000	42,931
Fisher, Victoria D	Academic Adviser	00003521	252306	12			1.000	51,278
Hofeldt, Judith A	Academic Adviser	00006946	252306	12			1.000	50,813
Ramirez-Rousseau, Cameya L	Academic Advisor	00013811	252306	12			1.000	49,612
TBA	Adviser	00009540	252306	12			1.000	68,558
Wiemeyer, Valerie L	Adviser	00009368	252306	12			1.000	46,956
Gottner, AnnMarie	Director of Advising	00003304	254300	12			1.000	71,036
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.000</b>	<b>422,824</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hartig, Jennifer A	Project Asst	00003489	242409	12	2080	16.413	1.000	34,138
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Bannon, Benjamin J	Academic Advisor	00002806	252306	12			-1.000	-40,624
<b>SUBTOTAL NONFACULTY</b>							<b>8.000</b>	<b>416,338</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.000</b>	<b>416,338</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
								9,803
<b>SUBTOTAL BENEFITS</b>								<b>9,803</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>426,141</b>
<b>COST OBJECT TOTAL</b>								<b>426,141</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS Deliv Fees&Tuition-Dist Ed (21-1702-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								825,823
<b>TOTAL NET OPERATING EXPENSES</b>								<b>825,823</b>
<b>COST OBJECT TOTAL</b>								<b>825,823</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** CEHS Dean Dist Lrn Tuition (21-1702-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stauffer, Bradley G	Director of External Relations	00002631	343309				1.000	74,411
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Stauffer, Bradley G	Director of External Relations	00002631	343309				-1.000	-74,411
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Administration (06)

**COST OBJECT:** Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Cejda, Brent D	Professor	00003543	095150	12			0.300	45,130	
	<b>TOTAL Cejda, Brent D</b>							1.00	<b>165,475</b>
Grady, Marilyn L	Professor	00003498	095150	02			1.000	120,093	
Weissinger, Ellen Marie	Professor	00005320	095150	02			1.000	182,750	
Isernhagen, Jody C	Associate Professor	00003315	095152	02			1.000	110,364	
LaCost, Barbara A	Associate Professor	00008428	095152	02			1.000	80,767	
Torraco, Richard	Associate Professor	00003342	095152	02			1.000	89,591	
Hatch, Deryl K	Assistant Professor	00013473	095154	02			1.000	68,352	
Niehaus, Elizabeth K	Assistant Professor	00013226	095154	02			1.000	72,786	
Xia, Jiangang	Assistant Professor	00008968	095154	02			1.000	67,716	
Yao, Christina W	Assistant Professor	00011979	095154	02			1.000	67,716	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>9.300</b>	<b>905,265</b>
	<b>SUBTOTAL FACULTY</b>							<b>9.300</b>	<b>905,265</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Cejda, Brent D	Chairperson	00007576	095140	12			0.700	105,302	
Cejda, Brent D	Chairperson	00007576	095140	12			0.000	15,043	
	<b>TOTAL Cejda, Brent D</b>							1.00	<b>165,475</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.700</b>	<b>120,345</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
DeRyke, Cindy L	Secretarial Spec	00003396	242409	12	2080	20.166	1.000	41,946	
Gronewold, Diane K	Staff Secretary III	00003480	242409	12	2080	17.463	1.000	36,323	
TBA	Staff Secretary III	00003395	242409	12	2080	14.683	1.000	30,540	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>108,809</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
GRADUATE RESEARCH ASST	Graduate Research Asst	00011521	095134	00			0.000	29,328	
<b>516000 STUDENT WAGES</b>									
STUDENT WORKERS	Student Worker	00003399	095500	00	977	0.682	0.470	667	
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>									
Weissinger, Ellen Marie	Professor	00005320	095150	02			-0.400	-73,402	
	<b>SUBTOTAL NONFACULTY</b>							<b>3.770</b>	<b>185,747</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.070</b>	<b>1,091,012</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								66,143	
519200 FICA CONTRIBUTION								66,092	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Administration (06)

**COST OBJECT:** Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								96,197
519400 LIFE INSURANCE CONTRIBUTION								1,383
	<b>SUBTOTAL BENEFITS</b>							<b>229,815</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,320,827</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								51,184
540000 TRAVEL EXPENSE								9,007
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,191</b>
	<b>COST OBJECT TOTAL</b>							<b>1,381,018</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Administration (06)  
**COST OBJECT:** Ed Admin Deliv Fees&Tuition-Dist Ed (21-1706-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Lehmanowsky-Bakewell, Mary Beth	Professor of Practice	00003343	095165	02			1.000	75,387	
Mackiel, John J	Professor of Practice	00003358	095165	02			1.000	74,983	
Mann, Kent B	Associate Professor of Practice	00013208	095166	02			1.000	72,880	
Bondi, Stephanie L	Assistant Professor of Practice	00012970	095167	02			1.000	64,796	
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			1.000	66,012	
Wesley, Katherine L	Assistant Professor of Practice	00002703	095167	02			1.000	61,800	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>6.000</b>	<b>415,858</b>
	<b>SUBTOTAL FACULTY</b>							<b>6.000</b>	<b>415,858</b>
<b>NONFACULTY</b>									
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>									
Lehmanowsky-Bakewell, Mary Beth	Professor of Practice	00003343	095165	02			-1.000	-75,387	
Mackiel, John J	Professor of Practice	00003358	095165	02			-1.000	-74,983	
Mann, Kent B	Associate Professor of Practice	00013208	095166	02			-1.000	-72,880	
Bondi, Stephanie L	Assistant Professor of Practice	00012970	095167	02			-1.000	-64,796	
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			-1.000	-66,012	
Wesley, Katherine L	Assistant Professor of Practice	00002703	095167	02			-1.000	-61,800	
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>							<b>-6.000</b>	<b>-415,858</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>-6.000</b>	<b>-415,858</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
	<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bruning, Roger H	Professor	00003405	095150	02			1.000	126,769
	(27-1702-5114001)Ed & HS General		511000				0.00	10,000
	<b>TOTAL Bruning, Roger H</b>						1.00	<b>136,769</b>
Creswell, John W	Professor	00003385	095150	02			1.000	103,674
Daly III, Edward J	Professor	00003409	095150	02			1.000	108,048
De Ayala, Rafael J	Professor	00007708	095150	12			0.400	63,720
	<b>TOTAL De Ayala, Rafael J</b>						1.00	<b>162,818</b>
Geisinger, Kurt F	Professor	00003416	095150	02			0.500	61,951
	(27-1702-3397001)Ed & HS General		511000				0.00	15,000
	<b>TOTAL Geisinger, Kurt F</b>						1.00	<b>138,902</b>
Kiewra, Kenneth Anthony	Professor	00007331	095150	02			1.000	100,000
Newman, Ian M	Professor	00003490	095150	12			1.000	153,674
Scheel, Michael J	Professor	00007795	095150	02			1.000	99,709
Sheridan, Susan M	Professor	00010443	095150	02			1.000	169,879
	(27-1714-0051001)CYFS Center		511000				0.00	15,000
	<b>TOTAL Sheridan, Susan M</b>						1.00	<b>184,879</b>
Swearer, Susan M M	Professor	00010412	095150	02			1.000	109,725
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Swearer, Susan M M</b>						1.00	<b>114,725</b>
TBA	Professor	00002669	095150	02			1.000	63,493
Bovaird, James A	Associate Professor	00007309	095152	02			1.000	107,483
Buhs, Eric S	Associate Professor	00009211	095152	02			1.000	80,016
Davidson, Mary Meghan	Associate Professor	00003414	095152	02			1.000	78,536
Rudasill, Kathleen M	Associate Professor	00003425	095152	02			1.000	80,495
Albano, Anthony D	Assistant Professor	00007374	095154	02			1.000	68,547
Fritz, Matthew S	Assistant Professor	00003491	095154	02			1.000	70,186
Kantamneni, Neeta	Assistant Professor	00003546	095154	02			1.000	70,528
Babchuk, Wayne A	Assistant Professor of Practice	00011254	095167	02			0.500	29,039
	(21-0505-0001)Anthropology		511000				0.50	29,040
	<b>TOTAL Babchuk, Wayne A</b>						1.00	<b>58,079</b>
Napolitano, Scott A	Assistant Professor of Practice	00003417	095167	02			1.000	68,292
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>18.400</b>	<b>1,813,764</b>
	<b>SUBTOTAL FACULTY</b>						<b>18.400</b>	<b>1,813,764</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
		662						
De Ayala, Rafael J	Chairperson	00003403	095140	12			0.600	95,578

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
De Ayala, Rafael J	Chairperson	00003403	095140	12			0.000	3,520
	<b>TOTAL De Ayala, Rafael J</b>						1.00	<b>162,818</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>99,098</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Geisinger, Kurt F	Director	00005314	095081	02			0.500	61,951
	(27-1702-3397001)Ed & HS General		511000				0.00	15,000
	<b>TOTAL Geisinger, Kurt F</b>						1.00	<b>138,902</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S Temporary Worker	O/S Temporary Worker	00012029	084999	00			0.000	17,962
Jones, Allison N	Personnel/Finance Assistant	00005823	242400	12	2080	17.057	1.000	35,479
Farritor, Patricia J	Staff Secy III	00007877	242409	12	2080	13.761	1.000	28,622
Nespor, Allison L	Staff Secy III	00003427	242409	12	2080	13.392	1.000	27,856
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>109,919</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007525	095133	00		15.472	7.500	241,361
GRADUATE RESEARCH ASST	Graduate Research Asst	00010640	095134	00		15.376	3.500	111,937
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>11.000</b>	<b>353,298</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>15.100</b>	<b>624,266</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>33.500</b>	<b>2,438,030</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								152,709
519200 FICA CONTRIBUTION								138,811
519300 HEALTH INSURANCE CONTRIBUTION								183,943
519400 LIFE INSURANCE CONTRIBUTION								2,899
	<b>SUBTOTAL BENEFITS</b>							<b>478,362</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,916,392</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								59,943
540000 TRAVEL EXPENSE								734
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,677</b>
	<b>COST OBJECT TOTAL</b>							<b>2,977,069</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Teaching/Learning & Teacher Education (08)

**COST OBJECT:** Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1702-3674001)Ed & HS General		511000				0.00	5,000
	<b>TOTAL Moeller, Aleidine</b>						1.00	<b>121,848</b>
Thomas, Julie A	Research Professor	00012375	095148	02			0.690	66,543
	(21-1708-5103)POE-TLTE NU Teach-Sci Rm		511000				0.31	29,820
	<b>TOTAL Thomas, Julie A</b>						1.00	<b>96,363</b>
Hamann, Edmund T	Professor	00010118	095150	02			1.000	94,219
Harnisch, Delwyn L	Professor	00003446	095150	02			1.000	103,477
Heaton, Ruth M	Professor	00003410	095150	02			1.000	111,375
	(27-1702-4276001)Ed & HS General		511000				0.00	5,000
	<b>TOTAL Heaton, Ruth M</b>						1.00	<b>116,375</b>
Hostettler, Karl David	Professor	00003407	095150	02			1.000	87,706
Moeller, Aleidine	Professor	00003442	095150	02			1.000	109,348
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1702-3674001)Ed & HS General		511000				0.00	5,000
	<b>TOTAL Moeller, Aleidine</b>						1.00	<b>121,848</b>
Pedersen, Jon E	Professor	00003462	095150	12			0.300	41,437
	(21-1708-5102)POE-TLTE / CSMCE		511000				0.10	13,812
	(21-6204-0001)ARD Dean-Operating		512100				0.06	9,742
	(21-1702-0001)Col Ed & Human Sci General		512100				0.54	82,801
	<b>TOTAL Pedersen, Jon E</b>						1.00	<b>147,792</b>
Scharmman, Lawrence C	Professor	00003440	095150	12			0.300	42,095
	(27-1702-5774201)Ed & HS General		511000				0.00	10,000
	<b>TOTAL Scharmman, Lawrence C</b>						1.00	<b>164,348</b>
Chan, Elaine	Associate Professor	00003434	095152	02			1.000	79,487
Lewis, Elizabeth B	Associate Professor	00007317	095152	02			1.000	75,518
Raible, John W	Associate Professor	00002107	095152	02			1.000	77,720
Reeves, Jenelle R	Associate Professor	00003542	095152	02			1.000	80,287
Sarroub, Loukia K	Associate Professor	00010373	095152	02			1.000	86,518
Steckelberg, Allen L	Associate Professor	00006458	095152	02			1.000	84,588
Swidler, Stephen A	Associate Professor	00003438	095152	02			1.000	73,753
Trainin, Guy	Associate Professor	00003422	095152	02			1.000	86,314
Wessels, Stephanie L	Associate Professor	00003452	095152	02			1.000	73,138
Adams, Krista L	Assistant Professor	00011020	095154	02			0.300	20,010
	(21-1708-5103)POE-TLTE NU Teach-Sci Rm	664	511000				0.70	46,688
	<b>TOTAL Adams, Krista L</b>						1.00	<b>66,698</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Teaching/Learning & Teacher Education (08)

**COST OBJECT:** Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Catalano, Theresa A	Assistant Professor	00007400	095154	02			1.000	68,607
Gatti, Lauren	Assistant Professor	00003415	095154	02			1.000	70,364
Males, Lorraine M	Assistant Professor	00007800	095154	02			1.000	72,557
Olmanson, Justin D	Assistant Professor	00003467	095154	02			1.000	67,320
Lopez, William E	Professor of Practice	00007366	095165	02			1.000	84,786
Phillips, Kathryn B	Associate Professor of Practice	00003455	095166	02			1.000	70,072
Thomas, Sarah L	Assistant Professor of Practice	00002186	095167	02			1.000	61,394
Wilson, Judith K	Assistant Professor of Practice	00003451	095167	12			0.190	14,136
	(27-1705-0751001)CEHS Grad Studies/Rsch/Srv		511000				0.63	46,886
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	5,655
	(27-1710-5699001)Special Ed & Communications		511000				0.11	8,481
	<b>TOTAL Wilson, Judith K</b>						<b>1.00</b>	<b>75,158</b>
Engen-Wedin, Nancy G	Lecturer	00003433	095380	12			0.350	26,759
	(24-1708-0083001)Tch Lrn & Tch Ed		512100				0.15	11,467
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	36,731
	<b>TOTAL Engen-Wedin, Nancy G</b>						<b>1.00</b>	<b>74,957</b>
LECTURER	Lecturer	00005883	095380	00			0.000	80,302
LECTURER/T	Lecturer/T	00005886	095380	00		0.059	1.000	123
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>24.130</b>	<b>2,014,953</b>
	<b>SUBTOTAL FACULTY</b>						<b>24.130</b>	<b>2,014,953</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Scharmman, Lawrence C	Chairperson	00010643	095140	12			0.700	98,222
Scharmman, Lawrence C	Chairperson	00010643	095140	12			0.000	14,031
	(27-1702-5774201)Ed & HS General		511000				0.00	10,000
	<b>TOTAL Scharmman, Lawrence C</b>						<b>1.00</b>	<b>164,348</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.700</b>	<b>112,253</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hustad, Jessica A	Administrative Associate	00010994	242402	12	2080	25.263	1.000	52,547
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S On Call Worker	O/S On Call Worker	00011705	084998	00			0.000	4,375
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	651	14.660	0.313	9,544
	(21-1727-0001)Child Youth & Fam Studies		514000				0.13	3,812
	(27-1710-5699001)Special Ed & Communications		514000				0.19	5,732
	<b>TOTAL Bieber, Melisia N</b>						<b>0.63</b>	<b>19,088</b>
Daehling, Shari J	Staff Secretary III	00003450	242409	12	2080	16.350	1.000	34,008
Quimby, Andrea L	Project Associate	00003482	242409	12	2080	17.183	1.000	35,741
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>	665					<b>2.313</b>	<b>83,668</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003484	095133	00		15.450	8.500	273,162
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003485	095500	00	873	16.674	0.420	14,566
<b>SUBTOTAL NONFACULTY</b>							<b>12.933</b>	<b>536,196</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>37.063</b>	<b>2,551,149</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								173,074
519200 FICA CONTRIBUTION								164,847
519300 HEALTH INSURANCE CONTRIBUTION								218,669
519400 LIFE INSURANCE CONTRIBUTION								3,519
<b>SUBTOTAL BENEFITS</b>								<b>560,109</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,111,258</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								132,614
540000 TRAVEL EXPENSE								1,188
<b>TOTAL NET OPERATING EXPENSES</b>								<b>133,802</b>
<b>COST OBJECT TOTAL</b>								<b>3,245,060</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** POE-TLTE / CSMCE (21-1708-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pedersen, Jon E	Professor	00003462	095150				0.100	13,812
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	41,437
	(21-6204-0001)ARD Dean-Operating		512100				0.06	9,742
	(21-1702-0001)Col Ed & Human Sci General		512100				0.54	82,801
	<b>TOTAL Pedersen, Jon E</b>						<b>1.00</b>	<b>147,792</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>13,812</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>13,812</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,812</b>
	<b>COST OBJECT TOTAL</b>							<b>13,812</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** POE-TLTE NU Teach-Sci Rm (21-1708-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thomas, Julie A	Research Professor	00012375	095148	02			0.310	29,820
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.69	66,543
	<b>TOTAL Thomas, Julie A</b>						1.00	<b>96,363</b>
Adams, Krista L	Assistant Professor	00011020	095154	02			0.700	46,688
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	20,010
	<b>TOTAL Adams, Krista L</b>						1.00	<b>66,698</b>
TBA	Lecturer	00005883	095380	02			1.000	51,707
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.010</b>	<b>128,215</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.010</b>	<b>128,215</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.010</b>	<b>128,215</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>128,215</b>
	<b>COST OBJECT TOTAL</b>							<b>128,215</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Special Ed & Communications (10)

**COST OBJECT:** Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hux, Karen A	Professor	00003351	095150	02			1.000	95,182
Jones, Sherri M	Professor	00003354	095150	12			0.300	44,898
	(27-1710-5699001)Special Ed & Communications		512000				0.60	104,013
	<b>TOTAL Jones, Sherri M</b>						1.00	<b>164,625</b>
Jones, Timothy A	Professor	00003352	095150	12			1.000	122,158
Maag, John W	Professor	00007875	095150	02			1.000	106,507
Marvin, Christine Ann	Professor	00007373	095150	02			1.000	98,787
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	<b>TOTAL Marvin, Christine Ann</b>						1.00	<b>101,287</b>
Nelson, James R	Professor	00005973	095150	02			1.000	96,817
Peterson, Reece L	Professor	00002802	095150	02			1.000	101,578
Sanger, Dixie D	Professor	00003353	095150	02			1.000	102,636
Carrell, Thomas D	Associate Professor	00003356	095152	02			1.000	72,209
Cress Nipper, Cynthia J	Associate Professor	00010371	095152	02			1.000	77,974
Hebert, Michael A	Assistant Professor	00003538	095154	02			1.000	76,513
Lambert, Matthew C	Assistant Professor	00002573	095154	02			1.000	72,968
Kemp, Suzanne E	Associate Professor of Practice	00006233	095166	02			1.000	72,815
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.300</b>	<b>1,141,042</b>
	<b>SUBTOTAL FACULTY</b>						<b>12.300</b>	<b>1,141,042</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Jones, Sherri M	Director/Chair	00002618	095191	12			0.105	15,714
	(27-1710-5699001)Special Ed & Communications		512000				0.60	104,013
	<b>TOTAL Jones, Sherri M</b>						1.00	<b>164,625</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Agena, Andrew J	Sr Computer Support Analyst	00006289	303303	12			1.000	55,157
Bentz, Matthew	Computer Support Analyst	00011092	303303	12			0.310	15,802
	(27-1710-5699001)Special Ed & Communications		513000				0.69	36,965
	<b>TOTAL Bentz, Matthew</b>						1.00	<b>52,767</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.310</b>	<b>70,959</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
England, Jill C	Staff Secretary III	00011690	242409	12	1560	17.449	0.750	27,220
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003540	095133	00			0.000	81,197
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
England, Jill C	Staff Secretary III	00011690	242409	12	520		-0.250	-9,419

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						1.915	185,671
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						14.215	1,326,713
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							98,329
519200	FICA CONTRIBUTION							91,191
519300	HEALTH INSURANCE CONTRIBUTION							134,368
519400	LIFE INSURANCE CONTRIBUTION							2,055
	<b>SUBTOTAL BENEFITS</b>							<b>325,943</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,652,656</b>
	<b>COST OBJECT TOTAL</b>							<b>1,652,656</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Spec Educ&Communication Disorders F&A (21-1710-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Catalina, Julie A	Grants Specialist	00002627	242300	12	1560	23.161	0.750	36,131
	(21-1701-4003)CEHS Sponsored Prgms F&A Suppo		513000				0.25	12,044
	<b>TOTAL Catalina, Julie A</b>						1.00	<b>48,175</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Catalina, Julie A	Grants Specialist	00002627	242300	12	1560	23.161	-0.750	-36,131
	(21-1701-4003)CEHS Sponsored Prgms F&A Suppo		513000				0.25	12,044
	<b>TOTAL Catalina, Julie A</b>						1.00	<b>48,175</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** SECD Deliv Fees&Tuition-Dist Ed (21-1710-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Savaiano, Mackenzie E	Assistant Professor of Practice	00003523	095167	12			0.110	8,216
	(26-1710-0141001)Special Ed & Communications		511000				0.89	66,755
	<b>TOTAL Savaiano, Mackenzie E</b>						1.00	<b>74,971</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.110</b>	<b>8,216</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Savaiano, Mackenzie E	Assistant Professor of Practice	00003523	095167	12			-0.110	-8,216
	(26-1710-0141001)Special Ed & Communications		511000				0.89	66,755
	<b>TOTAL Savaiano, Mackenzie E</b>						1.00	<b>74,971</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>-0.110</b>	<b>-8,216</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Instruction Design Center (13)

**COST OBJECT:** Pixel Lab (21-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Crook, Valerie J	Manager	00003474	263300	12			1.000	57,987
TBA	Graphic Designer	00009642	322300	12	2080	17.302	1.000	35,989
Hartig, Daniel L	Specialist	00003483	382300	12	2080	16.589	1.000	34,505
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>128,481</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Project Associate	00003529	262400	12	1940	15.958	0.933	30,969
TBA	Aud-Visual Supv Oper Asst	00003567	382500	12	2080	23.834	1.000	49,574
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.933</b>	<b>80,543</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00007048	095500	00	561	27.881	0.270	15,658
<b>SUBTOTAL NONFACULTY</b>							<b>5.203</b>	<b>224,682</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.203</b>	<b>224,682</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,974
519200 FICA CONTRIBUTION								16,217
519300 HEALTH INSURANCE CONTRIBUTION								34,888
519400 LIFE INSURANCE CONTRIBUTION								401
<b>SUBTOTAL BENEFITS</b>								<b>69,480</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>294,162</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,258
<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,258</b>
<b>COST OBJECT TOTAL</b>								<b>302,420</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** CYFS-General Support (21-1714-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wheeler, Lorey A	Research Assistant Professor	00005614	095146	12			1.000	72,968
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>72,968</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wei, Sally T	Coordinator of Engineering Ed & Outreach	00002826	263300	12			1.000	77,250
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Wheeler, Lorey A	Research Assistant Professor	00005614	095146	12			-1.000	-72,968
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>4,282</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>77,250</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,472
519200 FICA CONTRIBUTION								5,719
519300 HEALTH INSURANCE CONTRIBUTION								11,187
519400 LIFE INSURANCE CONTRIBUTION								153
<b>SUBTOTAL BENEFITS</b>								<b>20,531</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>97,781</b>
<b>COST OBJECT TOTAL</b>								<b>97,781</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** NE Children Youth Fam & Schl F&A (21-1714-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nugent, Gwen C	Research Professor	00013923	095148	12			0.200	17,686
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.68	60,392
	(25-1714-0096005)NSF WearTEC Gwen Nugent		511000				0.12	10,715
	<b>TOTAL Nugent, Gwen C</b>						<b>1.00</b>	<b>88,793</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>17,686</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schuerman, Cynthia J	Grants Specialist	00015142	242300	12	1914	23.870	0.920	45,724
	(21-1714-5102)Chld Youth Fam Schl POE		513000				0.08	3,957
	<b>TOTAL Schuerman, Cynthia J</b>						<b>1.00</b>	<b>49,681</b>
McKinty, Marjorie L	Administrative Associate	00002779	242402	12	2080	21.473	1.000	44,663
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.920</b>	<b>90,387</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Nugent, Gwen C	Research Professor	00013923	095148	12			-0.200	-17,686
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.68	60,392
	(25-1714-0096005)NSF WearTEC Gwen Nugent		511000				0.12	10,715
	<b>TOTAL Nugent, Gwen C</b>						<b>1.00</b>	<b>88,793</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Schuerman, Cynthia J	Grants Specialist	00015142	242300	12	1914	23.870	-0.920	-45,724
	(21-1714-5102)Chld Youth Fam Schl POE		513000				0.08	3,957
	<b>TOTAL Schuerman, Cynthia J</b>						<b>1.00</b>	<b>49,681</b>
McKinty, Marjorie L	Administrative Associate	00002779	242402	12	2080	21.473	-1.000	-44,663
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-1.920</b>	<b>-90,387</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>-0.200</b>	<b>-17,686</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** Chld Youth Fam Schl POE (21-1714-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Research Assistant Professor	00013797	095146	12			0.510	34,096
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.460	38,392
	(24-1714-0070001)CYFS Center		511000				0.54	44,453
	<b>TOTAL Knoche, Lisa L</b>						1.00	<b>82,845</b>
Kunz, Gina M	Rsch Assc Professor	00010190	095147	12			0.920	76,698
	(24-1714-0097001)CYFS Center		511000				0.08	7,045
	<b>TOTAL Kunz, Gina M</b>						1.00	<b>83,743</b>
Nugent, Gwen C	Research Professor	00013923	095148	12			0.680	60,392
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.20	17,686
	(25-1714-0096005)NSF WearTEC Gwen Nugent		511000				0.12	10,715
	<b>TOTAL Nugent, Gwen C</b>						1.00	<b>88,793</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.570</b>	<b>209,578</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.570</b>	<b>209,578</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schuerman, Cynthia J	Grants Specialist	00015142	242300	12	166	23.870	0.080	3,957
	(21-1714-4000)NE Children Youth Fam & Schl F		513000				0.92	45,724
	<b>TOTAL Schuerman, Cynthia J</b>						1.00	<b>49,681</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.080</b>	<b>3,957</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.650</b>	<b>213,535</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>213,535</b>
	<b>COST OBJECT TOTAL</b>							<b>213,535</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** POE-CYFS/MAP-Faculty Support (21-1714-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005362	090011	00			0.000	52,015
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>52,015</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>52,015</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,015</b>
	<b>COST OBJECT TOTAL</b>							<b>52,015</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bischoff, Richard J	Professor	00031042	095150				0.180	25,235
	(21-6227-0001)Child Youth & Fam Studies		511000				0.22	30,841
	(27-1727-4491001)GA Newkirk Prof of Leader		511000				0.00	10,000
	(21-6227-0001)Child Youth & Fam Studies		512000				0.12	19,626
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	19,626
	<b>TOTAL Bischoff, Richard J</b>						1.00	<b>164,207</b>
Dalla, Rochelle L	Professor	00031055	095150				0.620	70,902
	(21-6227-0001)Child Youth & Fam Studies		511000				0.38	44,122
	<b>TOTAL Dalla, Rochelle L</b>						1.00	<b>115,024</b>
Molfese, Victoria J	Professor	00015136	095150		02		1.000	151,714
Raikes, Helen	Professor	00031006	095150		02		0.800	95,217
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	23,775
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Raikes, Helen</b>						1.00	<b>123,992</b>
Torquati, Julia	Professor	00031041	095150		02		0.810	66,415
	(21-6227-0001)Child Youth & Fam Studies		511000				0.19	15,577
	<b>TOTAL Torquati, Julia</b>						1.00	<b>81,992</b>
Hollist, Cody S	Associate Professor	00031033	095152		02		0.750	50,810
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	16,936
	<b>TOTAL Hollist, Cody S</b>						1.00	<b>67,746</b>
Hong, Soo-Young	Associate Professor	00031043	095152		02		0.750	51,735
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	17,221
	<b>TOTAL Hong, Soo-Young</b>						1.00	<b>68,956</b>
Reisbig, Allison MJ	Associate Professor	00031031	095152		02		0.750	50,760
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	16,937
	<b>TOTAL Reisbig, Allison MJ</b>						1.00	<b>67,697</b>
Springer, Paul R	Associate Professor	00031039	095152		02		0.750	56,988
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	17,130
	<b>TOTAL Springer, Paul R</b>						1.00	<b>74,118</b>
TBA	Associate Professor	00031016	095152		02		1.000	64,845
Xia, Yan	Associate Professor	00031001	095152		02		0.750	53,937
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	17,980
	<b>TOTAL Xia, Yan</b>						1.00	<b>71,917</b>
Williams, Natalie A	Assistant Professor	00010316	095154		02		1.000	73,693
Molfese, Victoria J	Chancellor's Professorship	00011253	095156		02		0.000	16,341
Rupiper, Michelle	Associate Professor of Practice	678 00008919	095166		02		0.500	32,784

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	32,783
	<b>TOTAL Rupiper, Michelle</b>						1.00	<b>65,567</b>
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.340	17,678
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.66	34,602
	<b>TOTAL Moser, Sheree L M</b>						1.00	<b>52,280</b>
Hamel, Erin E	Lecturer	00008360	095380	02			0.500	21,335
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	21,335
	<b>TOTAL Hamel, Erin E</b>						1.00	<b>42,670</b>
Leeper Miller, Jennifer L	Lecturer	00008916	095380	02			0.500	20,978
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	20,978
	(23-1727-0001)CYAF Child Development Lab		512100				0.00	10,000
	<b>TOTAL Leeper Miller, Jennifer L</b>						1.00	<b>51,956</b>
Unrau, Eric	Lecturer	00013241	095380	02			0.500	19,676
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	19,676
	<b>TOTAL Unrau, Eric</b>						1.00	<b>39,352</b>
von Kampen, Mollie R M	Lecturer	00013186	095380	02			0.500	18,602
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	18,602
	<b>TOTAL von Kampen, Mollie R M</b>						1.00	<b>37,204</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.000</b>	<b>959,645</b>
	<b>SUBTOTAL FACULTY</b>						<b>12.000</b>	<b>959,645</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Bischoff, Richard J	Chairperson	00031024	095140	12			0.360	50,467
Bischoff, Richard J	Chairperson	00031024	095140	12			0.000	8,412
	(21-6227-0001)Child Youth & Fam Studies		511000				0.22	30,841
	(27-1727-4491001)GA Newkirk Prof of Leader		511000				0.00	10,000
	(21-6227-0001)Child Youth & Fam Studies		512000				0.12	19,626
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	19,626
	<b>TOTAL Bischoff, Richard J</b>						1.00	<b>164,207</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.360</b>	<b>58,879</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Guerrero, Catia C	Administrative Associate	00031026	242402	12	645	18.870	0.310	12,168
	(21-6227-0001)Child Youth & Fam Studies		513000				0.64	25,120
	(21-6327-0001)Child Youth & Fam Studies		513000				0.05	1,962
	<b>TOTAL Guerrero, Catia C</b>						1.00	<b>39,250</b>
Neuhaus, Vanessa R	Family Resource Ctr Clinic Coordinator	00003647	293300	12			0.100	4,814
	(22-1727-0002)CYAF-Family Resource Cnt		513000				0.40	19,258
	<b>TOTAL Neuhaus, Vanessa R</b>	679					0.50	<b>24,072</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.410</b>	<b>16,982</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,458
	<b>SUBTOTAL BENEFITS</b>							<b>261,290</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,436,122</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								83,085
540000 TRAVEL EXPENSE								3,848
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>86,933</b>
	<b>COST OBJECT TOTAL</b>							<b>1,523,055</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** CYAF Tori Molfese Start-Up (21-1727-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Prokasky, Amanda A	Project Coordinator	00010704	362300	12			1.000	38,957
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Prokasky, Amanda A	Project Coordinator	00010704	362300	12			-1.000	-38,957
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** CYAF Educare (21-1727-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Watt, Ann P	Lecturer	00003671	095380				1.000	54,090
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>54,090</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Watt, Ann P	Lecturer	00003671	095380				-1.000	-54,090
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-54,090</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** POE Educare Master Teacher (21-1727-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Master Teacher	00003298	095380				1.000	44,232
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>44,232</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>44,232</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,232</b>
<b>OPERATING EXPENSE</b>								
<b>521000 PLANNED OPERATING EXPENSES</b>								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,160</b>
	<b>COST OBJECT TOTAL</b>							<b>52,392</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** CYAF Deliv Fees&Tuition-Dist Ed (21-1727-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Boeckner, Linda S	Professor	00033085	095150				0.200	29,957
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	74,891
	(21-6308-0001)CED Dean-Operating		512000				0.30	50,147
	<b>TOTAL Boeckner, Linda S</b>						1.00	<b>154,995</b>
Carr, Timothy P	Professor	00031036	095150				0.200	27,875
	(27-1702-1031001)Ed & HS General		511000				0.00	10,000
	(21-6236-0001)Nutrition & Health Sciences		511000				0.20	27,874
	(21-6236-0001)Nutrition & Health Sciences		512000				0.12	20,910
	(21-6336-0001)Nutrition & Health Sciences		512000				0.12	20,910
	<b>TOTAL Carr, Timothy P</b>						0.99	<b>163,308</b>
Housh, Terry J	Professor	00003509	095150				1.000	112,198
Willis, Mary S	Professor	00002188	095150				1.000	87,221
Zempleni, Janos	Professor	00033075	095150				0.500	64,410
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	64,410
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Zempleni, Janos</b>						1.00	<b>133,820</b>
Cramer, Joel T	Assoc Professor	00033071	095152				0.500	42,729
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	42,729
	<b>TOTAL Cramer, Joel T</b>						1.00	<b>85,458</b>
Hamouz, Fayrene L	Associate Professor	00031035	095152				0.750	84,236
	(21-6336-0001)Nutrition & Health Sciences		511000				0.25	27,141
	<b>TOTAL Hamouz, Fayrene L</b>						1.00	<b>111,377</b>
Jones, Georgia	Associate Professor	00031051	095152				0.500	40,005
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	39,913
	<b>TOTAL Jones, Georgia</b>						1.00	<b>79,918</b>
Schmidt, Richard J	Associate Professor	00003519	095152				1.000	80,513
Causin, Gina Fe G	Assistant Professor	00031585	095154				0.500	37,702
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	37,702
	<b>TOTAL Causin, Gina Fe G</b>						1.00	<b>75,404</b>
Chai, Weiwen	Assistant Professor	00005220	095154				1.000	72,896
Chaidez, Virginia	Asst Professor	00033078	095154				0.400	34,904
	(21-6236-0001)Nutrition & Health Sciences		511000				0.60	52,357
	<b>TOTAL Chaidez, Virginia</b>						1.00	<b>87,261</b>
Chung, Soonkyu	Asst Professor	00033083	095154				0.250	20,828
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	62,483
	<b>TOTAL Chung, Soonkyu</b>	687					1.00	<b>83,311</b>
Young, Linda O	Associate Professor of Practice	00008148	095166				1.000	74,505

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Takahashi, Shinya	Assistant Professor of Practice	00013207	095167	02			1.000	62,999
TBA	Lecturer	00013560	095380	02			1.000	671
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>10.800</b>	<b>873,649</b>
<b>SUBTOTAL FACULTY</b>							<b>10.800</b>	<b>873,649</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Carr, Timothy P	Chairperson	00031014	095140	12			0.350	48,770
Carr, Timothy P	Chairperson	00031014	095140	12			0.000	6,969
	(27-1702-1031001)Ed & HS General		511000				0.00	10,000
	(21-6236-0001)Nutrition & Health Sciences		511000				0.20	27,874
	(21-6236-0001)Nutrition & Health Sciences		512000				0.12	20,910
	(21-6336-0001)Nutrition & Health Sciences		512000				0.12	20,910
<b>TOTAL Carr, Timothy P</b>							<b>0.99</b>	<b>163,308</b>
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.350</b>	<b>55,739</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gibson, Sarah	Admin Assoc	00033069	242402	12	222	21.294	0.107	4,727
	(21-1736-5701)NHS Deliv Fees&Tuition-Dist Ed		513000				0.36	16,090
	(21-6236-0001)Nutrition & Health Sciences		513000				0.53	23,474
<b>TOTAL Gibson, Sarah</b>							<b>1.00</b>	<b>44,291</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Beals, Loretta C	Admin Support Associate	00031017	242400	12	353	15.941	0.170	5,637
	(21-6236-0001)Nutrition & Health Sciences		514000				0.66	21,884
	(21-6336-0001)Nutrition & Health Sciences		514000				0.17	5,637
<b>TOTAL Beals, Loretta C</b>							<b>1.00</b>	<b>33,158</b>
Rausch, Lori A	Student Services Associate	00031018	242400	01	265	21.011	0.128	5,594
	(21-6236-0001)Nutrition & Health Sciences		514000				0.29	12,724
	(21-6336-0001)Nutrition & Health Sciences		514000				0.34	14,917
<b>TOTAL Rausch, Lori A</b>							<b>0.76</b>	<b>33,235</b>
TBA	Student Services Associate	00031018	242400	12			0.000	1,810
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>0.298</b>	<b>13,041</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008154	095133	00		35.900	1.250	93,340
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008156	095500	00	208	4.260	0.100	886
<b>SUBTOTAL NONFACULTY</b>							<b>2.105</b>	<b>167,733</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.905</b>	<b>1,041,382</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								76,319

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								68,062
519300 HEALTH INSURANCE CONTRIBUTION								84,395
519400 LIFE INSURANCE CONTRIBUTION								1,521
	<b>SUBTOTAL BENEFITS</b>							<b>230,297</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,271,679</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,029
540000 TRAVEL EXPENSE								258
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,287</b>
	<b>COST OBJECT TOTAL</b>							<b>1,288,966</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** NHS - HRTM Teaching (21-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jha, Dipra	Assistant Professor of Practice	00003494	095167	12			1.000	75,400
Rowen, Shannon M	Assistant Professor of Practice	00003496	095167	12			1.000	70,285
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>145,685</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>145,685</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Jha, Dipra	Assistant Professor of Practice	00003494	095167	12			-1.000	-75,400
Rowen, Shannon M	Assistant Professor of Practice	00003496	095167	12			-1.000	-70,285
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>-2.000</b>	<b>-145,685</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>-2.000</b>	<b>-145,685</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** POE Nutr Health Sci Genomics (21-1736-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003137	090011	00			0.000	8,667
Moreau, Regis F	Asst Professor	00033045	095154	02			0.340	24,546
	(21-6236-5200)POE Nutr Health Sci Genomics		511000				0.66	48,308
	<b>TOTAL Moreau, Regis F</b>						1.00	<b>72,854</b>
Su, Qiaozhu	Asst Professor	00033082	095154	02			1.000	74,704
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.340</b>	<b>107,917</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.340</b>	<b>107,917</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.340</b>	<b>107,917</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>107,917</b>
	<b>COST OBJECT TOTAL</b>							<b>107,917</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** NHS Deliv Fees&Tuition-Dist Ed (21-1736-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kohnke, Candace S	Assistant Professor of Practice	00003504	095167	02			1.000	63,804
McMeen, Joyce E	Lecturer	00013560	095380	02			1.000	44,141
Zempleni, Sabine B	Lecturer	00010858	095380	02			1.000	41,655
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>3.000</b>	<b>149,600</b>
<b>SUBTOTAL FACULTY</b>							<b>3.000</b>	<b>149,600</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gibson, Sarah	Admin Assoc	00033069	242402	12	756	21.294	0.363	16,090
	(21-1736-0001)Nutrition & Health Sciences		513000				0.11	4,727
	(21-6236-0001)Nutrition & Health Sciences		513000				0.53	23,474
<b>TOTAL Gibson, Sarah</b>							<b>1.00</b>	<b>44,291</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Kohnke, Candace S	Assistant Professor of Practice	00003504	095167	02			-1.000	-63,804
McMeen, Joyce E	Lecturer	00013560	095380	02			-1.000	-44,141
Zempleni, Sabine B	Lecturer	00010858	095380	02			-1.000	-41,655
<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>							<b>-3.000</b>	<b>-149,600</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Gibson, Sarah	Admin Assoc	00033069	242402	12	756	21.294	-0.363	-16,090
	(21-1736-0001)Nutrition & Health Sciences		513000				0.11	4,727
	(21-6236-0001)Nutrition & Health Sciences		513000				0.53	23,474
<b>TOTAL Gibson, Sarah</b>							<b>1.00</b>	<b>44,291</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-3.000</b>	<b>-149,600</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Textiles Clothing & Design (37)

**COST OBJECT:** Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Xu, Helan	Rsch Asst Professor	00033074	095146	02			0.400	16,514
	(26-6237-0081001)TMFD		511000				0.60	25,047
	<b>TOTAL Xu, Helan</b>						1.00	<b>41,561</b>
James, Michael F	Professor	00008165	095150	12			0.400	60,443
	(26-1737-0003001)Othmer Match for A James Pr		511000				0.00	5,000
	(26-1737-6986001)Textiles Merchandising & Fa		511000				0.00	5,000
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	18,296
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	16,814
	<b>TOTAL James, Michael F</b>						1.00	<b>176,206</b>
Yang, Yiqi	Professor	00031555	095150	02			0.500	64,178
	(21-6221-0001)Biological Systems Engineering		511000				0.15	19,331
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	45,251
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	<b>TOTAL Yang, Yiqi</b>						1.00	<b>133,760</b>
Bennur, Shubhapriya J	Assistant Professor	00003611	095154	02			1.000	66,168
Casto, Mary A	Assistant Professor	00013512	095154	02			1.000	60,000
TBA	Assistant Professor of Practice	00008198	095167	02			1.000	53,667
TBA	Assistant Professor of Practice	00008203	095167	02			1.000	57,188
Burton, Michael H	Lecturer	00031008	095380	02			1.000	50,318
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.300</b>	<b>428,476</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.300</b>	<b>428,476</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
James, Michael F	Chairperson	00031011	095140	12			0.400	60,559
James, Michael F	Chairperson	00031011	095140	12			0.000	10,094
	(26-1737-0003001)Othmer Match for A James Pr		511000				0.00	5,000
	(26-1737-6986001)Textiles Merchandising & Fa		511000				0.00	5,000
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	18,296
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	16,814
	<b>TOTAL James, Michael F</b>						1.00	<b>176,206</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>70,653</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sorensen Hayes, Leah K	Studio Assistant	00015169	332300	12	1040	18.210	0.500	18,938
<b>514000 CLER/TECH/SERV WAGES</b>								
Reeder, Sharon M	Clerical Associate	69300031040	242409	12	1643	16.197	0.790	26,612

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Textiles Clothing & Design (37)

**COST OBJECT:** Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6337-0001)Textiles Clothing & Design		514000				0.21	7,075
	<b>TOTAL Reeder, Sharon M</b>						1.00	<b>33,687</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00008212	095134	00			0.000	56,720
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Burton, Michael H	Lecturer	00031008	095380	02			-1.000	-50,106
	<b>SUBTOTAL NONFACULTY</b>						<b>0.690</b>	<b>122,817</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.990</b>	<b>551,293</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,441
519200 FICA CONTRIBUTION								32,878
519300 HEALTH INSURANCE CONTRIBUTION								46,755
519400 LIFE INSURANCE CONTRIBUTION								745
	<b>SUBTOTAL BENEFITS</b>							<b>119,819</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>671,112</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								29,178
540000 TRAVEL EXPENSE								1,695
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,873</b>
	<b>COST OBJECT TOTAL</b>							<b>701,985</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** International Quilt Study Center (67)  
**COST OBJECT:** TMFD International Quilt Study Center (21-1767-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ducey, Carolyn K	Curator of Collections	00031054	333301	12			1.000	49,438
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>49,438</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>49,438</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,956
519200 FICA CONTRIBUTION								4,564
519300 HEALTH INSURANCE CONTRIBUTION								11,501
519400 LIFE INSURANCE CONTRIBUTION								113
<b>SUBTOTAL BENEFITS</b>							<b>20,134</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>69,572</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>	
<b>COST OBJECT TOTAL</b>							<b>73,572</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS GPIdea Funds (22-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								78,980
<b>TOTAL NET OPERATING EXPENSES</b>								<b>78,980</b>
<b>COST OBJECT TOTAL</b>								<b>78,980</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS Gen-Student Tech Fee (22-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							125,527
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>125,527</b>
	<b>COST OBJECT TOTAL</b>							<b>125,527</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** CEHS Gen-Talent Golf Tournament (22-1702-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,500</b>
<b>COST OBJECT TOTAL</b>								<b>11,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** CEHS GPIdea Dean Funds (22-1702-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schilz, Nancy A	Data Analysis Specialist	00004071	243300	12	2080	23.080	1.000	48,006
Kerrigan, Jon G	Global Exchange Coordinator	00031594	263300	12			0.500	26,367
Swanson, McKenzie J	CEHS Communications Specialist	00003621	343309	12			1.000	45,900
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.500</b>	<b>120,273</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>120,273</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>120,273</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,615
519200 FICA CONTRIBUTION								8,299
519300 HEALTH INSURANCE CONTRIBUTION								16,477
519400 LIFE INSURANCE CONTRIBUTION								241
519800 WORKERS COMPENSATION								923
	<b>SUBTOTAL BENEFITS</b>							<b>32,555</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>152,828</b>
	<b>COST OBJECT TOTAL</b>							<b>152,828</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** CEHS Grad Studies/Rsch/Srv (05)  
**COST OBJECT:** CEHS Grad Std-ALTC (22-1705-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Administration (06)  
**COST OBJECT:** Educational Admin Bur Ed Rsch & Service (22-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							34,000
540000	TRAVEL EXPENSE							24,326
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>58,326</b>
	<b>COST OBJECT TOTAL</b>							<b>58,326</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** Educational Psychology Testing (22-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00006809	090015	00			0.000	13,549
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker Salaried	00006493	095500	00			0.250	2,536
<b>SUBTOTAL NONFACULTY</b>							<b>0.250</b>	<b>16,085</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.250</b>	<b>16,085</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								885
519200 FICA CONTRIBUTION								1,110
519300 HEALTH INSURANCE CONTRIBUTION								2,204
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								124
<b>SUBTOTAL BENEFITS</b>								<b>4,355</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>20,440</b>
<b>COST OBJECT TOTAL</b>								<b>20,440</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** Educational Psychology Lab Fees (22-1707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,000</b>
<b>COST OBJECT TOTAL</b>								<b>7,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** Ed Psych Prof Ser-Kenneth Kiewra (22-1707-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** Ed Psych-Ctr for Instruc Innov (22-1707-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sydik, Jeremy J	Software Development Specialist	00013281	303317	12			0.521	35,344
	(21-4406-0002)Affirmative Action-Accomm Res		513000				0.48	32,495
	<b>TOTAL Sydik, Jeremy J</b>						1.00	<b>67,839</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Robertson, Barbara A	Grants Technician	00009837	242400	12	520	17.760	0.250	9,234
	(21-4406-0002)Affirmative Action-Accomm Res		514000				0.25	9,235
	<b>TOTAL Robertson, Barbara A</b>						0.50	<b>18,469</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.771</b>	<b>44,578</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.771</b>	<b>44,578</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,452
519200 FICA CONTRIBUTION								3,076
519300 HEALTH INSURANCE CONTRIBUTION								6,107
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								342
	<b>SUBTOTAL BENEFITS</b>							<b>12,066</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,644</b>
	<b>COST OBJECT TOTAL</b>							<b>56,644</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Teaching/Learning & Teacher Education (08)  
**COST OBJECT:** TLTE-Prof Services-Moeller (22-1708-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ray, Stacie L	Associate Professor of Practice	00006224	095166	12			1.000	82,175
Weissling, Kristy S.E.	Associate Professor of Practice	00003367	095166	12			1.000	80,689
Ditmars Buckwalter, Hannah A	Assistant Professor of Practice	00003064	095167	12			1.000	67,690
Harvey, Judith M H	Assistant Professor of Practice	00003162	095167	12			1.000	77,025
Pritchett, Kelly L	Assistant Professor of Practice	00011565	095167	12			1.000	74,925
Davis, Alicia Marie	Lecturer	00003378	095380	12			1.000	73,121
Farrand, Diane M	Lecturer	00007670	095380	12			1.000	72,236
Morehouse, Toni B	Lecturer	00003369	095380	12			1.000	72,104
Splattstoesser, Deanne J	Lecturer	00002803	095380	12			1.000	71,645
TBA	Lecturer	00006217	095380	12			0.800	49,532
TBA	Lecturer	00007897	095380	12			0.600	40,448
Menefee, Kevin L	Sr. Lecturer	00003370	098379	12			0.500	36,964
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>10.900</b>	<b>798,554</b>
<b>SUBTOTAL FACULTY</b>							<b>10.900</b>	<b>798,554</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Jones, Brenda R	Medical Billing and Coding Specialist	00003374	242400	12	2080	17.680	1.000	36,774
TBA	Patient Care Associate	00003372	242400	12	2080	17.430	1.000	36,255
Rieck, Renee L	Audiology Assistant	00012221	291500	12	2080	13.816	1.000	28,738
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>101,767</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003375	095500	00	2704	4.226	1.300	11,427
<b>SUBTOTAL NONFACULTY</b>							<b>4.300</b>	<b>113,194</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>15.200</b>	<b>911,748</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								50,146
519200 FICA CONTRIBUTION								62,910
519300 HEALTH INSURANCE CONTRIBUTION								124,910
519400 LIFE INSURANCE CONTRIBUTION								1,823
519800 WORKERS COMPENSATION								7,001
<b>SUBTOTAL BENEFITS</b>							<b>246,790</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>1,158,538</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,130

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>151,630</b>
	<b>COST OBJECT TOTAL</b>							<b>1,310,168</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Barkley Development Fund (22-1710-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,000</b>
	<b>COST OBJECT TOTAL</b>							<b>13,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Spec Educ&Communic Disord Lab Fees (22-1710-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Instruction Design Center (13)

**COST OBJECT:** Pixel Lab Service Center (22-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Masur, Mary K	Graphic Designer	00009642	322300	12	2080	17.850	1.000	37,128
<b>514000 CLER/TECH/SERV WAGES</b>								
Kaluza, Teri S	Pixel Lab-Customer Service Associate	00011626	242405	12	2080	14.161	1.000	29,454
Holland, Jefferson C	Project Associate	00003529	262400	12	2080	16.402	1.000	34,117
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>63,571</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Pool	00006466	090016	00			0.000	5,932
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>106,631</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>106,631</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,864
519200 FICA CONTRIBUTION								7,357
519300 HEALTH INSURANCE CONTRIBUTION								14,609
519400 LIFE INSURANCE CONTRIBUTION								213
519800 WORKERS COMPENSATION								819
<b>SUBTOTAL BENEFITS</b>								<b>28,862</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>135,493</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								112,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>112,000</b>
<b>COST OBJECT TOTAL</b>								<b>247,493</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** CYFS-MAP Academy (22-1714-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Dent, Amy L	Research Assistant Professor	00010037	095146	12			1.000	65,672	
Hawley, Leslie R	Research Assistant Professor	00002541	095146	12			1.000	65,672	
Howell Smith, Michelle C	Research Assistant Professor	00003664	095146	12			1.000	64,703	
Welch, Greg W	Research Associate Professor	00013440	095147	12			1.000	80,487	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>4.000</b>	<b>276,534</b>
	<b>SUBTOTAL FACULTY</b>							<b>4.000</b>	<b>276,534</b>
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Ali, Istiaque A	Database Developer & Analyst	00010344	303300	12			1.000	67,465	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>67,465</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>343,999</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								18,920	
519200 FICA CONTRIBUTION								23,736	
519300 HEALTH INSURANCE CONTRIBUTION								47,128	
519400 LIFE INSURANCE CONTRIBUTION								688	
519800 WORKERS COMPENSATION								2,641	
	<b>SUBTOTAL BENEFITS</b>							<b>93,113</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>437,112</b>	
	<b>COST OBJECT TOTAL</b>							<b>437,112</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** CYFS-Rsch Coord Srv (22-1714-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Voigtlander, Rebecca I	Grants Specialist	00005381	242300	12	1352	18.636	0.650	25,196
Leichner, Jason W	Computer, Technology & Web Support Assoc	00010027	302300	12	2080	24.767	1.000	51,516
Teager, Seth A	Web and Graphics Designer	00003961	302314	12	2080	30.349	1.000	63,125
Amen, Alyssa E	Media/Communications Specialist	00008759	343309	12			1.000	44,290
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.650</b>	<b>184,127</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.650</b>	<b>184,127</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.650</b>	<b>184,127</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,127
519200 FICA CONTRIBUTION								12,705
519300 HEALTH INSURANCE CONTRIBUTION								25,225
519400 LIFE INSURANCE CONTRIBUTION								368
519800 WORKERS COMPENSATION								1,414
	<b>SUBTOTAL BENEFITS</b>							<b>49,839</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>233,966</b>
	<b>COST OBJECT TOTAL</b>							<b>233,966</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** CYAF-Family Resource Cnt (22-1727-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Neuhaus, Vanessa R	Family Resource Ctr Clinic Coordinator	00003647	293300				0.400	19,258
	(21-1727-0001)Child Youth & Fam Studies		513000				0.10	4,814
	<b>TOTAL Neuhaus, Vanessa R</b>						0.50	<b>24,072</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>19,258</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>19,258</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,059
519200 FICA CONTRIBUTION								1,329
519300 HEALTH INSURANCE CONTRIBUTION								2,638
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								148
	<b>SUBTOTAL BENEFITS</b>							<b>5,213</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,471</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,500</b>
	<b>COST OBJECT TOTAL</b>							<b>28,971</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** CYAF Teaching Revolving/GPIDEA (22-1727-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mitchell, Yolanda T	Assistant Professor of Practice	00007034	095167	02			0.600	34,729
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.40	23,153
	<b>TOTAL Mitchell, Yolanda T</b>						1.00	<b>57,882</b>
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.660	34,602
	(21-1727-0001)Child Youth & Fam Studies		511000				0.34	17,678
	<b>TOTAL Moser, Sheree L M</b>						1.00	<b>52,280</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.260</b>	<b>69,331</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.260</b>	<b>69,331</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
King, Lisa P	Staff Assistant	00031013	242409	12	707	14.194	0.340	10,043
	(21-1727-0001)Child Youth & Fam Studies		514000				0.39	11,509
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	2,953
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,019
	<b>TOTAL King, Lisa P</b>						1.00	<b>29,524</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.340</b>	<b>10,043</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.600</b>	<b>79,374</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,366
	519200 FICA CONTRIBUTION							5,477
	519300 HEALTH INSURANCE CONTRIBUTION							10,874
	519400 LIFE INSURANCE CONTRIBUTION							159
	519800 WORKERS COMPENSATION							609
	<b>SUBTOTAL BENEFITS</b>							<b>21,485</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>100,859</b>
	<b>COST OBJECT TOTAL</b>							<b>100,859</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutr & Hlth Sci Teaching Revolving (22-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,000</b>
<b>COST OBJECT TOTAL</b>								<b>7,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** NHS Athletic Fund-Rudy (22-1736-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rudy, Jeffrey P	Associate Professor of Practice	00010399	095166	02			1.000	80,030
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>80,030</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>80,030</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,402
519200 FICA CONTRIBUTION								5,522
519300 HEALTH INSURANCE CONTRIBUTION								10,964
519400 LIFE INSURANCE CONTRIBUTION								160
519800 WORKERS COMPENSATION								614
<b>SUBTOTAL BENEFITS</b>								<b>21,662</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>101,692</b>
<b>COST OBJECT TOTAL</b>								<b>101,692</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS Sci Princ of Food Prep Lab Fee (22-1736-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS F&N for Healthy Living Lab Fee (22-1736-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS Dietetic Internship Application (22-1736-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,400
540000	TRAVEL EXPENSE							400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,800</b>
	<b>COST OBJECT TOTAL</b>							<b>1,800</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS Exercise Science (22-1736-1053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS Martial Arts (22-1736-1054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Textiles Clothing & Design (37)  
**COST OBJECT:** Textiles Merchandis & Fashion Design Fee (22-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,921
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,921</b>
<b>COST OBJECT TOTAL</b>								<b>2,921</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** CEHS-OLLI Class Fees (23-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Osmond, Kimberly A	OLLI Events Coordinator	00004975	242307	12	2080	16.500	1.000	34,320
<b>514000 CLER/TECH/SERV WAGES</b>								
Ault, Nadine I	Staff Assistant Osher Lifelong Lrng Inst	00008113	242409	12	2080	17.662	1.000	36,737
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>71,057</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>71,057</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,624
519200 FICA CONTRIBUTION								4,192
519300 HEALTH INSURANCE CONTRIBUTION								7,887
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								546
<b>SUBTOTAL BENEFITS</b>								<b>16,320</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>87,377</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>37,000</b>
<b>COST OBJECT TOTAL</b>								<b>124,377</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Buros Institute (12)

**COST OBJECT:** Buros Institute (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jonson, Jessica L	Research Associate Professor	00012013	095147	12			1.000	96,447
Spies, Robert A	Research Associate Professor	00011182	095147	12			0.400	42,787
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.400</b>	<b>139,234</b>
<b>SUBTOTAL FACULTY</b>							<b>1.400</b>	<b>139,234</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Carlson, Janet F	Associate Director BIMM	00012086	095022	12			1.000	131,295
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Gary L	Assistant Editor	00008330	342301	12	2080	22.595	1.000	46,997
Schlueter, Jennifer E	Assistant Editor - Tests in Print	00007804	343303	12			1.000	53,105
Anderson, Nancy A	Managing Editor	00007594	343313	12			1.000	68,178
Mittan, Angela D	Marketing Communications Manager	00002532	343317	12			1.000	54,075
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>222,355</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McManaman, Zoe A	Office Assistant	00008289	241409	12	2080	13.770	1.000	28,642
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006496	095134	00			2.000	65,292
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00006256	095500	00			0.000	2,929
<b>SUBTOTAL NONFACULTY</b>							<b>8.000</b>	<b>450,513</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.400</b>	<b>589,747</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30,077
519200 FICA CONTRIBUTION								34,795
519300 HEALTH INSURANCE CONTRIBUTION								65,462
519400 LIFE INSURANCE CONTRIBUTION								590
519800 WORKERS COMPENSATION								4,528
<b>SUBTOTAL BENEFITS</b>							<b>135,452</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>725,199</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								190,000
540000 TRAVEL EXPENSE								11,631
<b>TOTAL NET OPERATING EXPENSES</b>							<b>201,631</b>	
<b>COST OBJECT TOTAL</b>							<b>926,830</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Buros Institute (12)  
**COST OBJECT:** Buros Center Admin Services (23-1712-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Glanz, Theresa A	Contract and Finance Associate	00006099	242400	12	1248	19.671	0.600	24,548
	(23-1712-0004)Buros Psychometric Consulting		514000				0.40	16,366
	<b>TOTAL Glanz, Theresa A</b>						1.00	<b>40,914</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>24,548</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>24,548</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,252
519200 FICA CONTRIBUTION								1,448
519300 HEALTH INSURANCE CONTRIBUTION								2,725
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								188
	<b>SUBTOTAL BENEFITS</b>							<b>5,638</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,186</b>
	<b>COST OBJECT TOTAL</b>							<b>30,186</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Buros Institute (12)

**COST OBJECT:** Buros Psychometric Consulting (23-1712-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Chin, Tzuyun	Asst Dir of Psychometric Counseling	00013278	090221	12			1.000	89,529
TBA	Associate Director, BIACO	00013023	095022	12			1.000	98,116
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>187,645</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Glanz, Theresa A	Contract and Finance Associate	00006099	242400	12	832	19.671	0.400	16,366
	(23-1712-0002)Buros Center Admin Services		514000				0.60	24,548
<b>TOTAL Glanz, Theresa A</b>							<b>1.00</b>	<b>40,914</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.400</b>	<b>204,011</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.400</b>	<b>204,011</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,405
519200 FICA CONTRIBUTION								12,037
519300 HEALTH INSURANCE CONTRIBUTION								22,645
519400 LIFE INSURANCE CONTRIBUTION								204
519800 WORKERS COMPENSATION								1,566
<b>SUBTOTAL BENEFITS</b>								<b>46,857</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>250,868</b>
<b>COST OBJECT TOTAL</b>								<b>250,868</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** CYAF Child Development Lab (23-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Faculty Pool	Faculty Pool	00007630	090011	00			0.100	936
Rupiper, Michelle	Associate Professor of Practice (21-1727-0001)Child Youth & Fam Studies	00008919	095166 511000	02			0.500 0.50	32,783 32,784
	<b>TOTAL Rupiper, Michelle</b>						1.00	<b>65,567</b>
Hamel, Erin E	Lecturer (21-1727-0001)Child Youth & Fam Studies	00008360	095380 511000	02			0.500 0.50	21,335 21,335
	<b>TOTAL Hamel, Erin E</b>						1.00	<b>42,670</b>
Leeper Miller, Jennifer L	Lecturer (21-1727-0001)Child Youth & Fam Studies	00008916	095380 511000	02			0.500 0.50	20,978 20,978
	<b>TOTAL Leeper Miller, Jennifer L</b>						1.00	<b>51,956</b>
Unrau, Eric	Lecturer (21-1727-0001)Child Youth & Fam Studies	00013241	095380 511000	02			0.500 0.50	19,676 19,676
	<b>TOTAL Unrau, Eric</b>						1.00	<b>39,352</b>
von Kampen, Mollie R M	Lecturer (21-1727-0001)Child Youth & Fam Studies	00013186	095380 511000	02			0.500 0.50	18,602 18,602
	<b>TOTAL von Kampen, Mollie R M</b>						1.00	<b>37,204</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.600</b>	<b>114,310</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.600</b>	<b>114,310</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Leeper Miller, Jennifer L	Director, Ruth Staples Child Dev Lab (21-1727-0001)Child Youth & Fam Studies	00006971	095082 511000	02			0.000 0.50	10,000 20,978
	<b>TOTAL Leeper Miller, Jennifer L</b>						1.00	<b>51,956</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bomberger, Lainey M	Staff Secy III (21-1727-0001)Child Youth & Fam Studies (21-6227-0001)Child Youth & Fam Studies	00031037	242409 514000 514000	12	883	12.943	0.424 0.29 0.29	11,427 7,692 7,803
	<b>TOTAL Bomberger, Lainey M</b>						1.00	<b>26,922</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00008195	095133	00			0.620	22,753
<b>516000 STUDENT WAGES</b>								
Student Pool	Student Pool	00008196	090016	00			0.220	1,605
	<b>SUBTOTAL NONFACULTY</b>						<b>1.264</b>	<b>45,785</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.864</b>	<b>160,095</b>

**BENEFITS**

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** CYAF Child Development Lab (23-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							8,165
519200	FICA CONTRIBUTION							9,445
519300	HEALTH INSURANCE CONTRIBUTION							17,771
519400	LIFE INSURANCE CONTRIBUTION							160
519800	WORKERS COMPENSATION							1,229
	<b>SUBTOTAL BENEFITS</b>							<b>36,770</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>196,865</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							51,438
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,438</b>
	<b>COST OBJECT TOTAL</b>							<b>248,303</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** International Quilt Study Center (67)

**COST OBJECT:** TMTD IQSC Admin/Operating (23-1767-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Young, Dean W	Operations Manager	00015402	242300	12			1.000	37,916
Gregory, Jonathan E	Asst Curator of Exhibitons	00002750	332300	12	1768	18.009	0.850	31,840
Hanson, Marin F	Curator of Exhibitions	00012302	333301	12			1.000	50,009
Chapman, Laura M	Communications Coordinator	00010418	343309	12			1.000	42,974
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.850</b>	<b>162,739</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Shalla Glenn, Joy L	Public Programs/Membership Assistant	00002522	242409	12	1040	15.722	0.500	16,351
TBA	Staff Assistant	00015453	242409	12	1248	11.990	0.600	14,964
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	2080	14.050	1.000	29,224
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.100</b>	<b>60,539</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.950</b>	<b>223,278</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.950</b>	<b>223,278</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,387
519200 FICA CONTRIBUTION								13,174
519300 HEALTH INSURANCE CONTRIBUTION								24,784
519400 LIFE INSURANCE CONTRIBUTION								223
519800 WORKERS COMPENSATION								1,714
<b>SUBTOTAL BENEFITS</b>								<b>51,282</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>274,560</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,385
<b>TOTAL NET OPERATING EXPENSES</b>								<b>38,385</b>
<b>COST OBJECT TOTAL</b>								<b>312,945</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Teaching/Learning & Teacher Education (08)

**COST OBJECT:** Tch Lrn & Tch Ed (24-1708-0083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Engen-Wedin, Nancy G	Coordinator Indigenous Roots Tchr Ed Pgm	00010223	091122				0.150	11,467
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.35	26,759
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	36,731
	<b>TOTAL Engen-Wedin, Nancy G</b>						1.00	<b>74,957</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>11,467</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>11,467</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								367
519200 FICA CONTRIBUTION								516
519300 HEALTH INSURANCE CONTRIBUTION								826
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								88
	<b>SUBTOTAL BENEFITS</b>							<b>1,808</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,275</b>
	<b>COST OBJECT TOTAL</b>							<b>13,275</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Special Ed & Communications (24-1710-0104002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.100	8,811
	(24-1710-0119002)Special Ed & Communications		511000				0.60	52,863
	(26-1710-0101001)Special Ed & Communications		511000				0.30	26,432
	<b>TOTAL Duppong Hurley, Kristin L</b>						<b>1.00</b>	<b>88,106</b>
Torkelson-Trout, Alexandra L	Professor	00009983	095150	02			1.000	88,885
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.100</b>	<b>97,696</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.100</b>	<b>97,696</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Synhorst, Lori L	Director of Data Center	00009608	363300	12			0.500	33,813
	(24-1710-0119002)Special Ed & Communications		513000				0.30	20,288
	(26-1710-0101001)Special Ed & Communications		513000				0.20	13,526
	<b>TOTAL Synhorst, Lori L</b>						<b>1.00</b>	<b>67,627</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Braaten, Kimberly L	Office Assistant	00002815	241409	12	780	13.767	0.375	10,738
	(24-1710-0119002)Special Ed & Communications		514000				0.08	2,148
	(26-1710-0101001)Special Ed & Communications		514000				0.30	8,590
	<b>TOTAL Braaten, Kimberly L</b>						<b>0.75</b>	<b>21,476</b>
Roh, Tamra S	Data Coordinator	00012233	242500	12	1404	16.333	0.675	22,932
	(24-1710-0119002)Special Ed & Communications		514000				0.08	2,548
	<b>TOTAL Roh, Tamra S</b>						<b>0.75</b>	<b>25,480</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.050</b>	<b>33,670</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.550</b>	<b>67,483</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.650</b>	<b>165,179</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,286
519200 FICA CONTRIBUTION								7,433
519300 HEALTH INSURANCE CONTRIBUTION								11,893
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								1,268
	<b>SUBTOTAL BENEFITS</b>							<b>26,045</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>191,224</b>
	<b>COST OBJECT TOTAL</b>							<b>191,224</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Special Ed & Communications (24-1710-0119002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.600	52,863
	(24-1710-0104002)Special Ed & Communications		511000				0.10	8,811
	(26-1710-0101001)Special Ed & Communications		511000				0.30	26,432
	<b>TOTAL Duppong Hurley, Kristin L</b>						1.00	<b>88,106</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.600</b>	<b>52,863</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Synhorst, Lori L	Director of Data Center	00009608	363300	12			0.300	20,288
	(24-1710-0104002)Special Ed & Communications		513000				0.50	33,813
	(26-1710-0101001)Special Ed & Communications		513000				0.20	13,526
	<b>TOTAL Synhorst, Lori L</b>						1.00	<b>67,627</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Braaten, Kimberly L	Office Assistant	00002815	241409	12	156	13.767	0.075	2,148
	(24-1710-0104002)Special Ed & Communications		514000				0.38	10,738
	(26-1710-0101001)Special Ed & Communications		514000				0.30	8,590
	<b>TOTAL Braaten, Kimberly L</b>						0.75	<b>21,476</b>
Roh, Tamra S	Data Coordinator	00012233	242500	12	156	16.333	0.075	2,548
	(24-1710-0104002)Special Ed & Communications		514000				0.68	22,932
	<b>TOTAL Roh, Tamra S</b>						0.75	<b>25,480</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.150</b>	<b>4,696</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.450</b>	<b>24,984</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.050</b>	<b>77,847</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,491
	519200 FICA CONTRIBUTION							3,503
	519300 HEALTH INSURANCE CONTRIBUTION							5,605
	519400 LIFE INSURANCE CONTRIBUTION							78
	519800 WORKERS COMPENSATION							598
	<b>SUBTOTAL BENEFITS</b>							<b>12,275</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>90,122</b>
	<b>COST OBJECT TOTAL</b>							<b>90,122</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Special Ed & Communications (24-1710-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Blume, Konstantin L	Instructional Design Coordinator	00002238	263300	12	1040	18.273	0.500	19,004
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>19,004</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>19,004</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								608
519200 FICA CONTRIBUTION								855
519300 HEALTH INSURANCE CONTRIBUTION								1,368
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								146
<b>SUBTOTAL BENEFITS</b>								<b>2,996</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>22,000</b>
<b>COST OBJECT TOTAL</b>								<b>22,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** CYFS Center (24-1714-0050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Witte, Amanda Lynn	Project Manager	00015367	263300	12			1.000	58,785
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>58,785</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>58,785</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,881
519200 FICA CONTRIBUTION								2,645
519300 HEALTH INSURANCE CONTRIBUTION								4,233
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								451
	<b>SUBTOTAL BENEFITS</b>							<b>9,269</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,054</b>
	<b>COST OBJECT TOTAL</b>							<b>68,054</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** CYFS Center (24-1714-0057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Misegadis, Megan M	Project Coordinator	00015167	242300	12	1040	22.236	0.500	23,125
	(26-1710-0140001)Special Ed & Communications		514000				0.50	17,706
	<b>TOTAL Misegadis, Megan M</b>						1.00	<b>40,831</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>23,125</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>23,125</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								740
519200 FICA CONTRIBUTION								1,041
519300 HEALTH INSURANCE CONTRIBUTION								1,665
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								178
	<b>SUBTOTAL BENEFITS</b>							<b>3,647</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,772</b>
	<b>COST OBJECT TOTAL</b>							<b>26,772</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** CYFS Center (24-1714-0070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.540	44,453
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.46	38,392
	<b>TOTAL Knoche, Lisa L</b>						1.00	<b>82,845</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.540</b>	<b>44,453</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Scruggs, Sandra L	Early Childhood Research Technician	00009828	362503	12	1040	15.197	0.500	15,805
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>15,805</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.040</b>	<b>60,258</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,928
519200 FICA CONTRIBUTION								2,712
519300 HEALTH INSURANCE CONTRIBUTION								4,339
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								463
	<b>SUBTOTAL BENEFITS</b>							<b>9,502</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,760</b>
	<b>COST OBJECT TOTAL</b>							<b>69,760</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** CYFS Center (24-1714-0097001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kunz, Gina M	Rsch Assc Professor	00010190	095147	12			0.080	7,045
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.92	76,698
	<b>TOTAL Kunz, Gina M</b>						1.00	<b>83,743</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.080</b>	<b>7,045</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.080</b>	<b>7,045</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								317
519300 HEALTH INSURANCE CONTRIBUTION								507
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								54
	<b>SUBTOTAL BENEFITS</b>							<b>1,110</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,155</b>
	<b>COST OBJECT TOTAL</b>							<b>8,155</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** NSF WearTEC Gwen Nugent (25-1714-0096005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nugent, Gwen C	Research Professor	00013923	095148				0.120	10,715
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.68	60,392
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.20	17,686
	<b>TOTAL Nugent, Gwen C</b>						1.00	<b>88,793</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.120</b>	<b>10,715</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.120</b>	<b>10,715</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								343
519200 FICA CONTRIBUTION								482
519300 HEALTH INSURANCE CONTRIBUTION								771
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								82
	<b>SUBTOTAL BENEFITS</b>							<b>1,689</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,404</b>
	<b>COST OBJECT TOTAL</b>							<b>12,404</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Ed & HS General (26-1702-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Saldana-Neumann, Patricia A	OLLI Communications Support Associate	00002664	342500	12	1040	14.420	0.500	14,997
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>14,997</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>14,997</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
<b>SUBTOTAL BENEFITS</b>								<b>2,305</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>17,302</b>
<b>COST OBJECT TOTAL</b>								<b>17,302</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** Educational Psychology (26-1707-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gonzalez Ramirez, Sandra	Epidemiology Syndromic Surveil Coord	00003337	263300		12		1.000	56,812
							<b>1.000</b>	<b>56,812</b>
							<b>1.000</b>	<b>56,812</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,988
519200 FICA CONTRIBUTION								2,443
519300 HEALTH INSURANCE CONTRIBUTION								3,806
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								436
								<b>8,730</b>
								<b>65,542</b>
								<b>65,542</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** Educational Psychology (26-1707-0121001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Benedict, R Scott	NE Immunization Info Sys Informatician	00010544	302300	12			1.000	52,664
							<b>1.000</b>	<b>52,664</b>
							<b>1.000</b>	<b>52,664</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,843
519200 FICA CONTRIBUTION								2,265
519300 HEALTH INSURANCE CONTRIBUTION								3,528
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								404
							<b>8,093</b>	<b>8,093</b>
								<b>60,757</b>
								<b>60,757</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** Educational Psychology (26-1707-0122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nuss, Michael K	Electronic Lab Reports Informatician	00011899	302300				1.000	49,679
							<b>1.000</b>	<b>49,679</b>
							<b>1.000</b>	<b>49,679</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,739
519200 FICA CONTRIBUTION								2,136
519300 HEALTH INSURANCE CONTRIBUTION								3,328
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								381
								<b>7,634</b>
								<b>57,313</b>
								<b>57,313</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** Educational Psychology (26-1707-0123001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Klipic, Ernad	NE Immunization Info Sys Informatician	00006421	302300				1.000	49,679	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>49,679</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>49,679</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,739	
519200 FICA CONTRIBUTION								2,136	
519300 HEALTH INSURANCE CONTRIBUTION								3,328	
519400 LIFE INSURANCE CONTRIBUTION								50	
519800 WORKERS COMPENSATION								381	
	<b>SUBTOTAL BENEFITS</b>							<b>7,634</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,313</b>	
	<b>COST OBJECT TOTAL</b>							<b>57,313</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** Educational Psychology (26-1707-0124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
White, Gary L	Syndromic Surv Data System Informatician	00011984	302300				1.000	49,679
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>49,679</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>49,679</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,739
519200	FICA CONTRIBUTION							2,136
519300	HEALTH INSURANCE CONTRIBUTION							3,328
519400	LIFE INSURANCE CONTRIBUTION							50
519800	WORKERS COMPENSATION							381
	<b>SUBTOTAL BENEFITS</b>							<b>7,634</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,313</b>
	<b>COST OBJECT TOTAL</b>							<b>57,313</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** Educational Psychology (26-1707-0133001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Williams, Robin M	Health Surveillance Specialist	00012250	263300				1.000	55,576	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>55,576</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>55,576</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION									1,945
519200 FICA CONTRIBUTION									2,390
519300 HEALTH INSURANCE CONTRIBUTION									3,724
519400 LIFE INSURANCE CONTRIBUTION									56
519800 WORKERS COMPENSATION									427
	<b>SUBTOTAL BENEFITS</b>								<b>8,542</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>64,118</b>
	<b>COST OBJECT TOTAL</b>								<b>64,118</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Educational Psychology (07)

**COST OBJECT:** Educational Psychology (26-1707-0134001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hopkins, Megan R	Project Manager	00006511	263300	12			1.000	58,955
<b>514000 CLER/TECH/SERV WAGES</b>								
Maas, Michelle R	Staff Secy III	00002688	242409	12	1040	20.188	0.500	20,995
<b>SUBTOTAL NONFACULTY</b>							<b>1.500</b>	<b>79,950</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>79,950</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,798
519200 FICA CONTRIBUTION								3,438
519300 HEALTH INSURANCE CONTRIBUTION								5,357
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								614
<b>SUBTOTAL BENEFITS</b>								<b>12,287</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>92,237</b>
<b>COST OBJECT TOTAL</b>								<b>92,237</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Educational Psychology (07)  
**COST OBJECT:** Educational Psychology (26-1707-0139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Joshi, Manjiri V	Epidemiology Foodborne Surveil Coord	00010567	263300		12		1.000	58,515
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>58,515</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>58,515</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,048
519200 FICA CONTRIBUTION								2,516
519300 HEALTH INSURANCE CONTRIBUTION								3,921
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								449
	<b>SUBTOTAL BENEFITS</b>							<b>8,993</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,508</b>
	<b>COST OBJECT TOTAL</b>							<b>67,508</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Teaching/Learning & Teacher Education (08)

**COST OBJECT:** Tch Lrn & Tch Ed (26-1708-0097001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bisbee, Marjorie	Educational Specialist	00003444	262300	12	2080	20.742	1.000	43,143
							<b>1.000</b>	<b>43,143</b>
							<b>1.000</b>	<b>43,143</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,510
519200 FICA CONTRIBUTION								1,855
519300 HEALTH INSURANCE CONTRIBUTION								2,891
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								331
							<b>6,630</b>	<b>6,630</b>
							<b>49,773</b>	<b>49,773</b>
							<b>49,773</b>	<b>49,773</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Special Ed & Communications (26-1710-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duppong Hurley, Kristin L	Research Professor	00013750	095148				0.300	26,432
	(24-1710-0104002)Special Ed & Communications		511000				0.10	8,811
	(24-1710-0119002)Special Ed & Communications		511000				0.60	52,863
	<b>TOTAL Duppong Hurley, Kristin L</b>						<b>1.00</b>	<b>88,106</b>
<b>SUBTOTAL FACULTY</b>							<b>0.300</b>	<b>26,432</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Synhorst, Lori L	Director of Data Center	00009608	363300				0.200	13,526
	(24-1710-0104002)Special Ed & Communications		513000				0.50	33,813
	(24-1710-0119002)Special Ed & Communications		513000				0.30	20,288
	<b>TOTAL Synhorst, Lori L</b>						<b>1.00</b>	<b>67,627</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Braaten, Kimberly L	Office Assistant	00002815	241409		624	13.767	0.300	8,590
	(24-1710-0104002)Special Ed & Communications		514000				0.38	10,738
	(24-1710-0119002)Special Ed & Communications		514000				0.08	2,148
	<b>TOTAL Braaten, Kimberly L</b>						<b>0.75</b>	<b>21,476</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>22,116</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.800</b>	<b>48,548</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,699
519200 FICA CONTRIBUTION								2,088
519300 HEALTH INSURANCE CONTRIBUTION								3,253
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								373
<b>SUBTOTAL BENEFITS</b>							<b>7,462</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>56,010</b>	
<b>COST OBJECT TOTAL</b>							<b>56,010</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Special Ed & Communications (26-1710-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Henson, Melinda A	Autism Spectrum Disorders Behavior Splst	00003238	263300	12			1.000	68,495
Wragge, Annette R	Autism Network Coordinator	00012711	263300	12			1.000	82,056
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>150,551</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Misegadis, Megan M	Autism Family Resource Liaison	00011920	262400	12	1040	17.025	0.500	17,706
	(24-1714-0057001)CYFS Center		513000				0.50	23,125
	<b>TOTAL Misegadis, Megan M</b>						<b>1.00</b>	<b>40,831</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>168,257</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>168,257</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,889
519200 FICA CONTRIBUTION								7,235
519300 HEALTH INSURANCE CONTRIBUTION								11,273
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								1,292
	<b>SUBTOTAL BENEFITS</b>							<b>25,857</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>194,114</b>
	<b>COST OBJECT TOTAL</b>							<b>194,114</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Special Ed & Communications (26-1710-0141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Savaiano, Mackenzie E	Assistant Professor of Practice	00003523	095167	12			0.890	66,755
	(21-1710-5701)SECD Deliv Fees&Tuition-Dist E		511000				0.11	8,216
	<b>TOTAL Savaiano, Mackenzie E</b>						1.00	<b>74,971</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.890</b>	<b>66,755</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.890</b>	<b>66,755</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,336
519200 FICA CONTRIBUTION								2,870
519300 HEALTH INSURANCE CONTRIBUTION								4,473
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								513
	<b>SUBTOTAL BENEFITS</b>							<b>10,259</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,014</b>
	<b>COST OBJECT TOTAL</b>							<b>77,014</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Children Youth Family & School (14)  
**COST OBJECT:** CYFS Center (26-1714-0084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Chleborad, Lori A	Participant Recruitment & Retention Spec	00011526	262300	12	2080	24.283	1.000	50,509	
Honnens, Cindy D	Assessment Scoring Manager	00010933	263300	12			0.500	23,065	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.500</b>	<b>73,574</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>1.500</b>	<b>73,574</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>73,574</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								2,575	
519200 FICA CONTRIBUTION								3,164	
519300 HEALTH INSURANCE CONTRIBUTION								4,929	
519400 LIFE INSURANCE CONTRIBUTION								74	
519800 WORKERS COMPENSATION								565	
	<b>SUBTOTAL BENEFITS</b>								<b>11,307</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>84,881</b>
	<b>COST OBJECT TOTAL</b>								<b>84,881</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** CYFS Center (26-1714-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ihlo, Tanya B	Research Associate Professor	00015293	095147	12			1.000	82,388
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>82,388</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Block, Lynette A	Project Manager	00008219	263300	12			1.000	76,722
Boden, Andrea M	Project Manager	00012147	263300	12			1.000	76,722
Tabor, Loretta A	Project Manager	00010362	263306	12			1.000	68,287
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>221,731</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>221,731</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>304,119</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,644
519200 FICA CONTRIBUTION								13,077
519300 HEALTH INSURANCE CONTRIBUTION								20,376
519400 LIFE INSURANCE CONTRIBUTION								304
519800 WORKERS COMPENSATION								2,335
<b>SUBTOTAL BENEFITS</b>								<b>46,736</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>350,855</b>
<b>COST OBJECT TOTAL</b>								<b>350,855</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Textiles Clothing & Design (37)

**COST OBJECT:** Othmer Match for A James Prof-James;M. (26-1737-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132	12			0.000	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	60,443
	(26-1737-6986001)Textiles Merchandising & Fa		511000				0.00	5,000
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	18,296
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	70,653
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	16,814
	<b>TOTAL James, Michael F</b>						<b>1.00</b>	<b>176,206</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								335
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Textiles Clothing & Design (37)  
**COST OBJECT:** Textiles Merchandising & Fashion Design (26-1737-6986001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132	12			0.000	5,000
	(26-1737-0003001)Othmer Match for A James Pr		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	60,443
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	18,296
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	70,653
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	16,814
	<b>TOTAL James, Michael F</b>						<b>1.00</b>	<b>176,206</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								335
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Col Ed & Human Science General (02)  
**COST OBJECT:** College Ed & Human Sci Dev (27-1702-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hager, Sandra J	Staff Assistant	00012359	242409	12	657	16.598	0.316	10,897
	(21-1701-0001)Dean Col Ed & Human Sci		514000				0.68	23,615
	<b>TOTAL Hager, Sandra J</b>						1.00	<b>34,512</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.316</b>	<b>10,897</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.316</b>	<b>10,897</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								381
519200 FICA CONTRIBUTION								469
519300 HEALTH INSURANCE CONTRIBUTION								730
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								84
	<b>SUBTOTAL BENEFITS</b>							<b>1,675</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,572</b>
	<b>COST OBJECT TOTAL</b>							<b>12,572</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Ed & HS General (27-1702-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Aguilar, Deanna G	Coordinator Osher Lifelong Learning Inst	00012015	263300				1.000	48,264	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>48,264</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>48,264</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,689	
519200 FICA CONTRIBUTION								2,075	
519300 HEALTH INSURANCE CONTRIBUTION								3,234	
519400 LIFE INSURANCE CONTRIBUTION								48	
519800 WORKERS COMPENSATION								371	
	<b>SUBTOTAL BENEFITS</b>							<b>7,417</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,681</b>	
	<b>COST OBJECT TOTAL</b>							<b>55,681</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Ed & HS General (27-1702-1031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Carr, Timothy P	J.S. Tinstman Professor	00003346	095132	12			0.000	10,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	27,875
	(21-6236-0001)Nutrition & Health Sciences		511000				0.20	27,874
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	55,739
	(21-6236-0001)Nutrition & Health Sciences		512000				0.12	20,910
	(21-6336-0001)Nutrition & Health Sciences		512000				0.12	20,910
	<b>TOTAL Carr, Timothy P</b>						<b>0.99</b>	<b>163,308</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Ed & HS General (27-1702-1873001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Levy, Leslie A	Director	00009602	095082				0.500	47,895
	(27-1767-2720101)TCD Intl Quilt Study Center		512100				0.50	47,895
	<b>TOTAL Levy, Leslie A</b>						<b>1.00</b>	<b>95,790</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>47,895</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>47,895</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,676
519200 FICA CONTRIBUTION								2,059
519300 HEALTH INSURANCE CONTRIBUTION								3,209
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								368
	<b>SUBTOTAL BENEFITS</b>							<b>7,360</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,255</b>
	<b>COST OBJECT TOTAL</b>							<b>55,255</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Ed & HS General (27-1702-3397001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Geisinger, Kurt F	Coll Prfsp/W C Meierhenry-Ed Psych	00007109	095132	02			0.000	15,000
	(21-1707-0001)Educational Psychology		511000				0.50	61,951
	(21-1707-0001)Educational Psychology		512100				0.50	61,951
	<b>TOTAL Geisinger, Kurt F</b>						1.00	<b>138,902</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							525
	519200 FICA CONTRIBUTION							645
	519300 HEALTH INSURANCE CONTRIBUTION							1,005
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Ed & HS General (27-1702-3674001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132				0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	114,348
	<b>TOTAL Moeller, Aleidine</b>						1.00	<b>121,848</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								335
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Ed & HS General (27-1702-4276001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Heaton, Ruth M	Gilmartin Professor of Math Education	00003348	095132	02			0.000	5,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	111,375
	<b>TOTAL Heaton, Ruth M</b>						1.00	<b>116,375</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								335
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								38
	<b>SUBTOTAL BENEFITS</b>							<b>768</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,768</b>
	<b>COST OBJECT TOTAL</b>							<b>5,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Ed & HS General (27-1702-5114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bruning, Roger H	Coll Prfsp/Velma M Hodder	00009730	095132	02			0.000	10,000
	(21-1707-0001)Educational Psychology		511000				1.00	126,769
	<b>TOTAL Bruning, Roger H</b>						1.00	<b>136,769</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Col Ed & Human Science General (02)

**COST OBJECT:** Ed & HS General (27-1702-5774201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Scharmman, Lawrence C	Nore Professor of Education	00003345	095132	12			0.000	10,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	42,095
	(21-1708-0001)Teaching Learning & Teacher Ed		512000				0.70	112,253
	<b>TOTAL Scharmman, Lawrence C</b>						1.00	<b>164,348</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** CEHS Grad Studies/Rsch/Srv (05)  
**COST OBJECT:** CEHS Grad Studies/Rsch/Srv (27-1705-0751001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wilson, Judith K	Assistant Professor of Practice	00003451	095167	12			0.630	46,886
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	5,655
	(27-1710-5699001)Special Ed & Communications		511000				0.11	8,481
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	14,136
	<b>TOTAL Wilson, Judith K</b>						<b>1.00</b>	<b>75,158</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.630</b>	<b>46,886</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.630</b>	<b>46,886</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,641
	519200 FICA CONTRIBUTION							2,016
	519300 HEALTH INSURANCE CONTRIBUTION							3,141
	519400 LIFE INSURANCE CONTRIBUTION							47
	519800 WORKERS COMPENSATION							360
	<b>SUBTOTAL BENEFITS</b>							<b>7,205</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,091</b>
	<b>COST OBJECT TOTAL</b>							<b>54,091</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Special Ed & Communications (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barlow, Steven M	Professor	00013431	095150	12			1.000	234,000
Honaker, Julie A	Associate Professor	00007780	095152	02			1.000	80,602
Boney, Stephen J	Associate Professor of Practice	00002801	095166	12			1.000	109,663
Eccarius, Malinda A	Associate Professor of Practice	00002800	095166	02			1.000	73,600
Wilson, Judith K	Assistant Professor of Practice	00003451	095167	12			0.110	8,481
	(27-1705-0751001)CEHS Grad Studies/Rsch/Srv		511000				0.63	46,886
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	5,655
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	14,136
	<b>TOTAL Wilson, Judith K</b>						1.00	<b>75,158</b>
Willman, Amy R	Lecturer	00007798	095380	12			1.000	65,738
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.110</b>	<b>572,084</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.110</b>	<b>572,084</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Jones, Sherri M	Director/Chair	00002618	095191	12			0.595	89,048
Jones, Sherri M	Director/Chair	00002618	095191	12			0.000	14,965
	(21-1710-0001)Spec Educ&Communication Disord		511000				0.30	44,898
	(21-1710-0001)Spec Educ&Communication Disord		512000				0.11	15,714
	<b>TOTAL Jones, Sherri M</b>						1.00	<b>164,625</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.595</b>	<b>104,013</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lanxon, Julie K	Administrative Associate	00002808	242402	12	2080	20.899	1.000	43,470
Mann, Mimi F	Assistant	00002626	302300	12	2080	21.985	1.000	45,728
Bentz, Matthew	Computer Support Analyst	00011092	303303	12			0.690	36,965
	(21-1710-0001)Spec Educ&Communication Disord		513000				0.31	15,802
	<b>TOTAL Bentz, Matthew</b>						1.00	<b>52,767</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.690</b>	<b>126,163</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Stempson, Kari L	Student Services Associate	00003555	242400	12	2080	16.727	1.000	34,792
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	391	14.660	0.188	5,732
	(21-1727-0001)Child Youth & Fam Studies		514000				0.13	3,812
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.31	9,544
	<b>TOTAL Bieber, Melisia N</b>						0.63	<b>19,088</b>
Menard, Heidi J	Office Associate	00002814	242409	12	2080	18.137	1.000	37,724
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>	767					<b>2.188</b>	<b>78,248</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.473</b>	<b>308,424</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** Special Ed & Communications (10)  
**COST OBJECT:** Special Ed & Communications (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							10.583	880,508
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							30,818
519200	FICA CONTRIBUTION							37,862
519300	HEALTH INSURANCE CONTRIBUTION							58,994
519400	LIFE INSURANCE CONTRIBUTION							881
519800	WORKERS COMPENSATION							6,761
<b>SUBTOTAL BENEFITS</b>								<b>135,316</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,015,824</b>
<b>COST OBJECT TOTAL</b>								<b>1,015,824</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Children Youth Family & School (14)

**COST OBJECT:** CYFS Center (27-1714-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sheridan, Susan M	Univ Professor-George Holmes	00013400	095156	02			0.000	15,000
	(21-1707-0001)Educational Psychology		511000				1.00	169,879
	<b>TOTAL Sheridan, Susan M</b>						1.00	<b>184,879</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>2,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,305</b>
	<b>COST OBJECT TOTAL</b>							<b>17,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)

**COST OBJECT:** GA Newkirk Prof of Leader (27-1727-4491001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bischoff, Richard J	G.A. Newkirk Professor of Leadership	00003344	095132	12			0.000	10,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	25,235
	(21-6227-0001)Child Youth & Fam Studies		511000				0.22	30,841
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	58,879
	(21-6227-0001)Child Youth & Fam Studies		512000				0.12	19,626
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	19,626
	<b>TOTAL Bischoff, Richard J</b>						1.00	<b>164,207</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>1,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,537</b>
	<b>COST OBJECT TOTAL</b>							<b>11,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)

**DEPARTMENT:** International Quilt Study Center (67)

**COST OBJECT:** TCD IQSC (27-1767-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Taylor, Kim E	Collections Manager/Registrar	00013814	333307	12			1.000	42,974
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>42,974</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>42,974</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,504
519200 FICA CONTRIBUTION								1,848
519300 HEALTH INSURANCE CONTRIBUTION								2,879
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								330
	<b>SUBTOTAL BENEFITS</b>							<b>6,604</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,578</b>
	<b>COST OBJECT TOTAL</b>							<b>49,578</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** College of Education and Human Sciences (17)  
**DEPARTMENT:** International Quilt Study Center (67)  
**COST OBJECT:** TCD Intl Quilt Study Center (27-1767-2720101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Levy, Leslie A	Director	00009602	095082	12			0.500	47,895
	(27-1702-1873001)Ed & HS General		512100				0.50	47,895
	<b>TOTAL Levy, Leslie A</b>						1.00	<b>95,790</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>47,895</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>47,895</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,676
519200 FICA CONTRIBUTION								2,059
519300 HEALTH INSURANCE CONTRIBUTION								3,209
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								368
	<b>SUBTOTAL BENEFITS</b>							<b>7,360</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,255</b>
	<b>COST OBJECT TOTAL</b>							<b>55,255</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2015 through June 30, 2016  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)

**COST OBJECT:** ASEM Dean's Office (21-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
TBA	Dean of Enrollment Management	00006251	095125	12			1.000	194,877	
TBA	Dean of Enrollment Management	00006251	095125	12			0.000	9,649	
Volkmer, James L	Assistant Dean for Business & Finance	00004500	095135	12			1.000	121,215	
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>325,741</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>325,741</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>325,741</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION							23,665	
519200	FICA CONTRIBUTION							19,429	
519300	HEALTH INSURANCE CONTRIBUTION							23,155	
519400	LIFE INSURANCE CONTRIBUTION							426	
	<b>SUBTOTAL BENEFITS</b>								<b>66,675</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>392,416</b>
	<b>COST OBJECT TOTAL</b>								<b>392,416</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)

**COST OBJECT:** ASEM-SIS Exec (21-2001-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hawkey, Earl W	Director of Student Information Systems	00012195	095081	12			1.000	156,715
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009063	090013	00			0.000	1,871
Benson, Matthew F	Applications Development & Support Spec	00011652	303325	12			1.000	66,527
Lopez, Carlos E	Information Systems Spec	00008875	303325	12			1.000	64,888
Frye, Andrew J	Web Portal Developer/Designer	00007384	303329	12			1.000	61,662
Pramberg, Terry R	Asst Dir Student Information Systems	00008874	304300	12			1.000	84,314
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>279,262</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>435,977</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>435,977</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,570
519200 FICA CONTRIBUTION								30,048
519300 HEALTH INSURANCE CONTRIBUTION								55,396
519400 LIFE INSURANCE CONTRIBUTION								709
	<b>SUBTOTAL BENEFITS</b>							<b>117,723</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>553,700</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								160,645
521000 PLANNED OPERATING EXPENSES								70,000
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>230,645</b>
540000 TRAVEL EXPENSE								8,751
599950 PLANNED NEGATIVE BUDGET-NON-P								-12,445
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>226,951</b>
	<b>COST OBJECT TOTAL</b>							<b>780,651</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions (21-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Administrative Pool	Administrative Pool	00002572	090012	00			0.000	6,775
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Williams, Amber S	Director	00009679	095082	12			0.500	66,993
	(21-2007-0006)Admis-Univ Academy		512100				0.00	11,684
	<b>TOTAL Williams, Amber S</b>						1.00	<b>145,670</b>
Williams, Amber S	Associate Dean of Enrollment Management	00008335	095130	12			0.500	66,993
	(21-2007-0006)Admis-Univ Academy		512100				0.00	11,684
	<b>TOTAL Williams, Amber S</b>						1.00	<b>145,670</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>133,986</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009554	090013	12			0.000	40,745
Becker, Kelli R	Office Coordinator	00007362	242300	12			1.000	45,925
Colligan, Jean Jenette	Campus Visits Coordinator	00010564	242300	12	2080	20.954	1.000	43,585
Gleason, Georgia C	Special Events Assistant Coordinator	00011880	252303	12			1.000	35,020
TBA	Special Events Assistant Coordinator	00006573	252303	12			1.000	32,000
TBA	Special Events Assistant Coordinator	00009463	252303	12			1.000	32,000
Hoy-Elswick, Jacob	International Recruitment Manager	00009343	253300	12			1.000	52,539
Kilpatrick, Chad A	Nebraska Recruitment Manager	00003713	253300	12			1.000	60,000
Mangram, Clearthur S	Nebraska Recruitment Manager	00004528	253300	12			1.000	54,470
Padilla, Moises D	Senior Assistant Director	00010364	253300	12			1.000	41,780
Pressler, Anna L	Senior Assistant Director for Admissions	00010068	253300	12			1.000	48,000
Rolofson, Megan C	Senior Assistant Director	00004444	253300	12			1.000	45,000
Tupper, Kayla M	Senior Assistant Director	00009965	253300	12			1.000	38,485
Freeman, Abby J	Associate Director	00013034	253308	12			1.000	61,800
Maxwell, Mardell R	Associate Director	00011037	253308	12			1.000	68,128
Mosley, Yohlunda M	Senior Associate Director	00012360	254300	12			1.000	95,000
Cushman, Renee M	Web Services Coordinator	00006974	302300	12			1.000	46,839
TBA	Front End Web Developer	00004440	302300	12			1.000	45,792
Beddes, Isaac A	Senior Web Applications Developer	00010986	303329	12			1.000	65,452
TBA	Graphic Design Specialist	00009829	342300	12			1.000	36,050
Sammons, Michael W	Associate Director of Marketing	00005032	343300	12			1.000	55,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>20.000</b>	<b>1,043,610</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00002655	090014	00			0.000	1,987
Deal, Amy J	Campus Visits Assistant Coordinator	00009527	242400	12	2080	14.813	1.000	30,810
Gamet, Mikayla N	Recruitment Assistant	77500009525	242400	12	2080	13.500	1.000	28,080
Simon, Sarah R	Recruitment Assistant	00005838	242400	12	2080	13.500	1.000	28,080

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions (21-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Recruitment Assistant	00004468	242400	12		11.121	1.000	23,131
TBA	Recruitment Assistant	00010185	242400	12	2080	14.000	1.000	29,120
Dolezal, Theresa L	Customer Service Representative	00007618	242409	12	2080	15.588	1.000	32,424
Grealish, Heidi A	Clerical Asst III	00004458	242409	12	2080	12.415	1.000	25,824
Krauel, Cynthia M	Cler Asst III	00004465	242409	12	2080	13.867	1.000	28,843
Miller, Diane M	Cler Asst III	00004451	242409	12	2080	14.729	1.000	30,637
Pool, Nancy M	Customer Service Representative	00009524	242409	12	2080	12.481	1.000	25,960
TBA	Cler Asst III	00007016	242409	12	2080	14.660	1.000	30,493
TBA	Staff Assist	00013127	242409	12	2080	12.176	1.000	25,326
Wiebke, Debora L	Cler Asst III	00004455	242409	12	2080	11.875	1.000	24,700
Fulst, Chantelli M	International Interface Program Asst	00006920	302500	12	2080	16.517	1.000	34,356
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>14.000</b>	<b>399,771</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00006572	095500	00		13.256	4.000	113,595
<b>SUBTOTAL NONFACULTY</b>							<b>39.000</b>	<b>1,697,737</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>39.000</b>	<b>1,697,737</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								103,886
519200 FICA CONTRIBUTION								120,047
519300 HEALTH INSURANCE CONTRIBUTION								224,188
519400 LIFE INSURANCE CONTRIBUTION								2,837
<b>SUBTOTAL BENEFITS</b>							<b>450,958</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>39.000</b>	<b>2,148,695</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								169,550
599950 PLANNED NEGATIVE BUDGET-NON-P								-37,934
<b>TOTAL NET OPERATING EXPENSES</b>							<b>131,616</b>	
<b>COST OBJECT TOTAL</b>							<b>131,616</b>	<b>2,280,311</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)  
**DEPARTMENT:** Admissions (07)  
**COST OBJECT:** Admissions-New Student Enrollment (21-2007-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
McBride, Patrick J	Associate Dean	00004493	095130				1.000	115,998
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brost, Jennifer T	Assoc Dir of New Student Enrollment	00002709	253300				0.900	44,953
	(22-2007-0002)Admissions -NSE / BRW		513000				0.10	4,995
	<b>TOTAL Brost, Jennifer T</b>						<b>1.00</b>	<b>49,948</b>
<b>516000 STUDENT WAGES</b>								
Student Pool	Student Pool	00006112	090016				0.120	20,061
	<b>SUBTOTAL NONFACULTY</b>						<b>2.020</b>	<b>181,012</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.020</b>	<b>181,012</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							13,022
	519200 FICA CONTRIBUTION							11,991
	519300 HEALTH INSURANCE CONTRIBUTION							24,779
	519400 LIFE INSURANCE CONTRIBUTION							266
	<b>SUBTOTAL BENEFITS</b>							<b>50,058</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>231,070</b>
	<b>COST OBJECT TOTAL</b>							<b>231,070</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions-Information Systems (21-2007-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Asst. Director of Recruitment Technology	00009522	302300	12			1.000	50,000
Johnson, Erik W	Sr. Assistant Director of Operations	00008869	303300	12			1.000	54,156
Lindsay, Kelly A	Director of Recruitment Technology	00010218	303300	12			1.000	73,155
Moore, Ryan C	Sr Asst Dir, Recruitment Technology	00009433	303300	12			1.000	59,750
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>237,061</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Keller, Beverly A	Interface Program Assistant	00010813	302500	12	2080	19.037	1.000	39,596
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>276,657</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>276,657</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,285
519200 FICA CONTRIBUTION								19,487
519300 HEALTH INSURANCE CONTRIBUTION								51,643
519400 LIFE INSURANCE CONTRIBUTION								490
	<b>SUBTOTAL BENEFITS</b>							<b>92,905</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>369,562</b>
	<b>COST OBJECT TOTAL</b>							<b>369,562</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admis-Univ Academy (21-2007-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Williams, Amber S	Director of NCPA	00009839	095082	12			0.000	11,684
	(21-2007-0001)Admissions		512100				1.00	133,986
	<b>TOTAL Williams, Amber S</b>						1.00	<b>145,670</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clark, Ashley J	Asst to Assoc Dean/Special Project Coord	00011940	242402	12	832	20.798	0.400	17,304
	(22-2007-0001)Admissions Rvlg-General Operat		513000				0.60	25,956
	<b>TOTAL Clark, Ashley J</b>						1.00	<b>43,260</b>
Mendoza, Jena J	Diversity & Community Outreach Counselor	00012316	252303	12			1.000	34,000
Hall, Jeffrey A	Senior Assistant Director	00007680	253300	12			0.600	29,664
	(27-4207-0001001)Admissions		513000				0.40	19,776
	<b>TOTAL Hall, Jeffrey A</b>						1.00	<b>49,440</b>
Ramirez, Raymond T	Diversity & Community Outreach Manager	00010747	253300	12			1.000	61,800
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>142,768</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Nebraska College Prep Academy Assistant	00013453	242400	12		13.101	0.160	3,320
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Research Asst	Graduate Research Asst	00006261	095134	00			0.000	80,867
	<b>SUBTOTAL NONFACULTY</b>						<b>3.160</b>	<b>238,639</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.160</b>	<b>238,639</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,420
519200 FICA CONTRIBUTION								36,015
519300 HEALTH INSURANCE CONTRIBUTION								56,626
519400 LIFE INSURANCE CONTRIBUTION								762
	<b>SUBTOTAL BENEFITS</b>							<b>117,823</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>356,462</b>
	<b>COST OBJECT TOTAL</b>							<b>356,462</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Registration & Records (08)

**COST OBJECT:** Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Morrell, Richard C	University Registrar	00004438	095082	12			1.000	139,327
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012683	090013	00			0.000	7,924
Clanton, Melissa K	Assistant Registrar	00004463	243311	12			1.000	54,165
TBA	Registrar Information Systems Specialist	00004478	252300	12	2080	14.888	1.000	30,966
Gutierrez, Juan Carlos	Assistant Registrar	00010396	253300	12			1.000	51,309
Meyer, Gail Ann	Assistant Registrar	00008328	253300	12			1.000	56,758
Kraska, Kimberly A	Assistant Registrar	00004443	253306	12			1.000	47,840
Verhein, Jennifer A	Assistant Registrar	00004445	253306	12			1.000	57,235
Booton, Steven R	Associate Registrar	00004436	254300	12			1.000	73,363
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>7.000</b>	<b>379,560</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00007753	090014	00			0.000	13,895
Hellbusch, Linda J	Data Support Assistant	00004467	241409	12	2080	11.529	1.000	23,981
Ji, Heqing	CDMA Clerk	00011817	241409	12	2080	11.390	1.000	23,692
Muhleisen, Cynthia L	Cler Asst II	00007013	241409	12	1040	13.613	0.500	14,157
Nissen, Marla J	Cler Asst II	00007014	241409	12	1040	11.005	0.500	11,445
	(22-2008-0002)Registrar's Office-Athletic Ce		514000				0.50	11,445
<b>TOTAL Nissen, Marla J</b>							<b>1.00</b>	<b>22,890</b>
Onnen, Mark S	Imaging Clerk	00003299	241409	12	2080	11.079	1.000	23,044
Schultz, Juanietta N	Cler Asst II	00004457	241409	12	2080	13.748	1.000	28,595
TBA	Office Assistant	00004448	241409	12	2080	11.194	1.000	23,283
Brown, Deldee J	Cler Asst III	00004470	242409	12	2080	13.495	1.000	28,069
Gerena, Wilma	Staff Assistant	00004483	242409	12	2080	16.400	1.000	34,112
Koehlmoos, Lauren E	Senior Office Associate	00004475	242409	12	2080	13.648	1.000	28,387
Mussack, Lynette A	Customer Service Representative	00004462	242409	12	2080	11.055	1.000	22,994
Quinn, Deborah M	Cler Asst III	00007015	242409	12	2080	14.323	1.000	29,791
Rippe-Cermak, Noel G	Cler Asst III	00004469	242409	12	2080	13.767	1.000	28,636
Silsbee, Laura D	Customer Service Representative	00004479	242409	12	2080	11.572	1.000	24,069
TBA	Customer Service Representative	00004449	242409	12	2080	11.073	1.000	23,031
Urban, Catherine H	Cler Asst III	00004466	242409	12	2080	17.395	1.000	36,182
Warner, Peggy A	Cler Asst III	00004464	242409	12	2080	18.279	1.000	38,021
Byleen, Karen B	Graduation Requirements Evaluator	00004471	252500	12	2080	13.760	1.000	28,621
Fuenning, James A	Graduation Requirements Evaluator	00004473	252500	12	2080	14.326	1.000	29,799
Nehl, Felicia M	Graduation Requirements Evaluator	00004474	252500	12	2080	12.844	1.000	26,715
Polz, Jessica R	Graduation Requirements Evaluator	7800004472	252500	12	2080	12.390	1.000	25,771
Torske, Melody K	Graduation Requirements Evaluator	00004476	252500	12	2080	17.364	1.000	36,118

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Registration & Records (08)

**COST OBJECT:** Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>21.000</b>	<b>602,408</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Assistant	Graduate Teaching Assistant	00004485	095133	00			0.570	11,277
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00004486	095500	00		6.714	4.550	65,449
<b>SUBTOTAL NONFACULTY</b>							<b>34.120</b>	<b>1,198,021</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>34.120</b>	<b>1,198,021</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								78,771
519200 FICA CONTRIBUTION								83,303
519300 HEALTH INSURANCE CONTRIBUTION								219,546
519400 LIFE INSURANCE CONTRIBUTION								1,986
<b>SUBTOTAL BENEFITS</b>								<b>383,606</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,581,627</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								110,423
540000 TRAVEL EXPENSE								1,551
599950 PLANNED NEGATIVE BUDGET-NON-P								-26,523
<b>TOTAL NET OPERATING EXPENSES</b>								<b>85,451</b>
<b>COST OBJECT TOTAL</b>								<b>1,667,078</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Scholarship & Financial Aid (11)

**COST OBJECT:** Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00004538	095082	12			1.000	131,712
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007531	090013	00			0.000	13,085
Carpenter, Sarah R	Financial Aid Specialist	00007638	252305	12	2080	16.560	1.000	34,445
Jenkins, Scott L	Financial Aid Specialist	00007498	252305	12	2080	16.870	1.000	35,089
Jones, Andrea J	Financial Aid Specialist	00002743	252305	12	2080	17.128	1.000	35,626
Kahny, Brenda M	Financial Aid Specialist	00004998	252305	12	2080	15.750	1.000	32,760
Melcher, Kelsey E	Financial Aid Specialist	00007425	252305	12	2080	16.480	1.000	34,278
Sanchez, Jessica L	Financial Aid Specialist	00007424	252305	12	2080	16.145	1.000	33,581
Sasso-Mason, Judith E	Financial Aid Specialist	00003535	252305	12	2080	18.092	1.000	37,632
Sire, Kylie M	Financial Aid Specialist	00002547	252305	12	2080	17.133	1.000	35,636
Standley, Sarah E	Financial Aid Specialist	00009280	252305	12	2080	16.870	1.000	35,089
TBA	Financial Aid Specialist	00007423	252305	12	2080	16.629	1.000	34,588
Augustyn, Debra	Assistant Director	00004542	253300	12			1.000	57,534
DeJong, Gina L	Assistant Director	00004540	253300	12			1.000	44,548
Frodyma, Susan	Assistant Director	00004537	253300	12			1.000	51,076
Petr, Matthew R	Assistant Director	00009401	253300	12			1.000	47,999
Plank, Anna L	Assistant Director	00004543	253300	12			1.000	46,823
Tederman, Jolene A	Assistant Director	00007392	253300	12			1.000	51,378
Dinkelman, Kay S	Associate Director	00004539	253311	12			1.000	84,993
Unger, Deana M	Associate Director	00009871	253311	12			1.000	84,954
TBA	Asst Dir, Financial Aid Data Systems	00005096	303300	12			1.000	48,107
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>19.000</b>	<b>879,221</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00004547	090014	00			0.000	2,523
Olmer, Marilyn E	Acctg Clk II	00004544	241401	12	2080	13.815	1.000	28,735
Krasser, Margaret J	Cler Asst II	00007506	241409	12	2080	14.982	1.000	31,162
Puchalla, Joanne M	Cler Asst II	00004549	241409	12	2080	11.839	1.000	24,625
TBA	Clerical Assistant II	00004548	241409	12	2080	11.079	1.000	23,044
TBA	Cler Asst II	00007499	241409	12	2080	13.875	1.000	28,860
TBA	Cler Asst II	00009457	241409	12	2080	7.545	1.000	15,694
TBA	Staff Assistant to the Director	00004550	242409	12	2080	12.211	1.000	25,399
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>7.000</b>	<b>180,042</b>
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00004553	095500	00		10.910	1.500	35,061
<b>SUBTOTAL NONFACULTY</b>		782					<b>28.500</b>	<b>1,226,036</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>28.500</b>	<b>1,226,036</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Scholarship & Financial Aid (11)

**COST OBJECT:** Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							83,564
519200	FICA CONTRIBUTION							86,831
519300	HEALTH INSURANCE CONTRIBUTION							202,844
519400	LIFE INSURANCE CONTRIBUTION							2,115
	<b>SUBTOTAL BENEFITS</b>							<b>375,354</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,601,390</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							75,601
540000	TRAVEL EXPENSE							7,743
599950	PLANNED NEGATIVE BUDGET-NON-P							-21,485
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>61,859</b>
	<b>COST OBJECT TOTAL</b>							<b>1,663,249</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)

**COST OBJECT:** ASEM Dean's Revolving (22-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zager, Bethanie M	Student Recruitment Data Analyst	00009157	242300	12	2080	20.472	1.000	42,582
Airan, Sandra G	ASEM Human Resources Manager	00006267	243300	12			1.000	58,653
Leach, Randal E	Director, Bus Affairs & Asst to Assoc VC	00003642	244302	12			1.000	103,136
TBA	Front End Web Developer	00012131	302300	12			1.000	43,000
Turcotte, Jenna R	Asst Director for Recruitment Campaigns	00007663	302300	12			1.000	38,000
TBA	Copywriter	00010574	343302	12			1.000	45,338
TBA	Assistant Director of Marketing	00012031	343302	12			1.000	40,704
Christi, Amanda L	Video Producer and Cinematographer	00004414	383300	12			1.000	45,738
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.000</b>	<b>417,151</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Drake, Lori L	ASEM Accounting Associate	00003684	242401	12		18.433	1.000	38,341
Wieser, Connie L	Staff Assistant to the Dean	00009523	242409	12	2080	16.459	1.000	34,234
Manns, Lee	ASEM Business Office Supervisor	00003645	242410	12	2080	21.591	1.000	44,910
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>117,485</b>
<b>SUBTOTAL NONFACULTY</b>							<b>11.000</b>	<b>534,636</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.000</b>	<b>534,636</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								29,405
519200 FICA CONTRIBUTION								36,890
519300 HEALTH INSURANCE CONTRIBUTION								73,245
519400 LIFE INSURANCE CONTRIBUTION								1,069
519800 WORKERS COMPENSATION								4,105
<b>SUBTOTAL BENEFITS</b>								<b>144,714</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>679,350</b>
<b>COST OBJECT TOTAL</b>								<b>679,350</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Dean of Academic Student Enrollment Mgt (01)

**COST OBJECT:** ASEM-SIS Revolving (22-2001-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	SIS App Development & Support Analyst	00008464	303325	12			1.000	75,000
Zeiszler, Gerald A	SIS Apps Development & Support Analyst	00008687	303325	12			1.000	79,200
Bright, Lambert	SIS Apps Development & Support Spec	00006414	303326	12			1.000	93,878
Krienert, Eugene N	SIS Apps Development & Support Spec	00006154	303326	12			1.000	87,629
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>335,707</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>335,707</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>335,707</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							18,464
519200	FICA CONTRIBUTION							23,164
519300	HEALTH INSURANCE CONTRIBUTION							45,992
519400	LIFE INSURANCE CONTRIBUTION							671
519800	WORKERS COMPENSATION							2,578
	<b>SUBTOTAL BENEFITS</b>							<b>90,869</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>426,576</b>
	<b>COST OBJECT TOTAL</b>							<b>426,576</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions Rvlg-General Operations (22-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clark, Ashley J	Asst to Assoc Dean/Special Project Coord	00011940	242402	12	1248	20.798	0.600	25,956
	(21-2007-0006)Admis-Univ Academy		513000				0.40	17,304
	<b>TOTAL Clark, Ashley J</b>						1.00	<b>43,260</b>
Adebayo, Emma O	Off-Site Recruitment Specialist	00003708	252300	12			1.000	40,800
Brown, Ashley	Off-Site Admissions Counselor	00013376	252300	12			1.000	46,434
Campbell, Jacob N	Recruitment Specialist	00004638	252300	12			1.000	40,000
Fernau, Jess A	Recruitment Specialist	00010983	252300	12			1.000	40,000
Horst, Laura L	Recruitment Program Associate	00004487	252300	12			1.000	34,000
Lander, Jill M	Recruitment Specialist	00004200	252300	12			1.000	40,000
Lasley, Bryan J	Recruitment Specialist	00004641	252300	12			1.000	40,000
Osorio, Lizzette M	Recruitment Specialsit	00006811	252300	12			1.000	40,000
Thelen, Blake N	Off-Site Recruitment Specialist	00009462	252300	12			1.000	45,126
Feldhacker, Daniel J	Admissions Counselor	00015235	252303	12			1.000	32,000
Kodad, Katie E	Admissions Counselor	00009461	252303	12			1.000	32,000
Kolb, Caleb A	Admissions Counselor	00011980	252303	12			1.000	32,000
TBA	Off-Site Admissions Counselor	00010758	252303	12			1.000	45,634
TBA	Off-Site Admissions Counselor	00013179	252303	12			1.000	45,634
Thompson, Spencer L	Admissions Counselor	00010975	252303	12			1.000	32,000
Wu-Pong, Jackson	Admissions Counselor	00010276	252303	12			1.000	30,000
Callies, Mona	Sr Asst Dir Customer Svcs & Prof Develop	00004082	253300	12			1.000	47,000
Langelo, Risa L	Assistant Director	00002519	253300	12			1.000	38,000
Pinkelman, Erin M	Senior Assistant Director	00008262	253300	12			1.000	36,050
Ponce, Amanda	Asst Dir, Diversity & Community Outreach	00004439	253300	12			1.000	39,800
Rahe, Micaela N	Assistant Director for Admissions	00031550	253300	12			1.000	42,563
Ruppelt, Melissa A	Out-Of-State Recruitment Manager	00003687	253300	12			1.000	52,000
Caldwell, Ryan D	Sr Asst Dir for Recruitment Campaigns	00013286	303300	12			1.000	49,450
Eilers, Deborah S	Assistant Director of Operations	00004482	303300	12			1.000	43,971
Thiemann, Preston K	Web Content Coordinator	00013961	342300	12			1.000	35,000
Swenson, Andrew J	Director of Marketing & Communications	00012187	343300	12			1.000	70,060
Hammond, Jenny L	Asst Dir, Mktg for Special Populations	00003695	343302	12			1.000	41,704
Heintzelman, Jarad L	Senior Design Specialist	00002729	343302	12			1.000	51,425
Marsh, Tammi J	Sr. Assistant Director of Marketing	00009600	343302	12			1.000	50,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>29.600</b>	<b>1,238,607</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Krotz, James J	Recruitment Assistant	00010185	242400	12	2080	14.250	1.000	29,640
Nollett, Christopher A	International Interface Program Asst	78600003361	302500	12	2080	15.965	1.000	33,207
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>62,847</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)  
**DEPARTMENT:** Admissions (07)  
**COST OBJECT:** Admissions Rvlg-General Operations (22-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						31.600	1,301,454
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						31.600	1,301,454
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							71,580
519200	FICA CONTRIBUTION							89,800
519300	HEALTH INSURANCE CONTRIBUTION							178,299
519400	LIFE INSURANCE CONTRIBUTION							2,603
519800	WORKERS COMPENSATION							9,993
	<b>SUBTOTAL BENEFITS</b>							<b>352,275</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,653,729</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							545,950
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>545,950</b>
	<b>COST OBJECT TOTAL</b>							<b>2,199,679</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions -NSE / BRW (22-2007-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wismer, Michael R	Coordinator of Orientation Activities	00010112	252300	12			1.000	35,636
Brost, Jennifer T	Assoc Dir of New Student Enrollment	00002709	253300	12			0.100	4,995
	(21-2007-0002)Admissions-New Student Enrollm		513000				0.90	44,953
	<b>TOTAL Brost, Jennifer T</b>						1.00	<b>49,948</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.100</b>	<b>40,631</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Maxson, Jessica M	New Student Enrollment Program Assistant	00007403	242409	12	2080	13.905	1.000	28,922
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Assistant	Graduate Teaching Assistant	00004494	095133	00			0.000	10,849
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00004496	095500	00			0.000	115,061
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Worker	Other Hourly Worker	00008280	095560	00			0.000	6,616
	<b>SUBTOTAL NONFACULTY</b>						<b>2.100</b>	<b>202,079</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.100</b>	<b>202,079</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,114
519200 FICA CONTRIBUTION								13,943
519300 HEALTH INSURANCE CONTRIBUTION								27,685
519400 LIFE INSURANCE CONTRIBUTION								404
519800 WORKERS COMPENSATION								1,552
	<b>SUBTOTAL BENEFITS</b>							<b>54,698</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>256,777</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								216,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>216,900</b>
	<b>COST OBJECT TOTAL</b>							<b>473,677</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)  
**DEPARTMENT:** Admissions (07)  
**COST OBJECT:** Admissions Rvlg-Red Letter Day (22-2007-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								131,900
<b>TOTAL NET OPERATING EXPENSES</b>								<b>131,900</b>
<b>COST OBJECT TOTAL</b>								<b>131,900</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)  
**DEPARTMENT:** Admissions (07)  
**COST OBJECT:** Admissions Rvlg-Marketing (22-2007-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							248,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>248,900</b>
	<b>COST OBJECT TOTAL</b>							<b>248,900</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admiss-Technology (22-2007-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								107,650
<b>TOTAL NET OPERATING EXPENSES</b>								<b>107,650</b>
<b>COST OBJECT TOTAL</b>								<b>107,650</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions Rvlg-International (22-2007-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,700
<b>TOTAL NET OPERATING EXPENSES</b>								<b>37,700</b>
<b>COST OBJECT TOTAL</b>								<b>37,700</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions -Partnerships (22-2007-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,000</b>
<b>COST OBJECT TOTAL</b>								<b>12,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions Revolving - Transfer (22-2007-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,850
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,850</b>
<b>COST OBJECT TOTAL</b>								<b>1,850</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions Revg - Spec Events (22-2007-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								49,600
<b>TOTAL NET OPERATING EXPENSES</b>								<b>49,600</b>
<b>COST OBJECT TOTAL</b>								<b>49,600</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions-Student Outreach (22-2007-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,150
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,150</b>
<b>COST OBJECT TOTAL</b>								<b>2,150</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)  
**DEPARTMENT:** Admissions (07)  
**COST OBJECT:** Admissions Revolving - Telecounseling (22-2007-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00009560	095500	00			0.000	27,396
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>27,396</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>27,396</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,507
519200 FICA CONTRIBUTION								1,890
519300 HEALTH INSURANCE CONTRIBUTION								3,753
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								210
<b>SUBTOTAL BENEFITS</b>								<b>7,415</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>34,811</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,550
<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,550</b>
<b>COST OBJECT TOTAL</b>								<b>43,361</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Admissions (07)

**COST OBJECT:** Admissions-Events Mgm (22-2007-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								141,700
<b>TOTAL NET OPERATING EXPENSES</b>								<b>141,700</b>
<b>COST OBJECT TOTAL</b>								<b>141,700</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Registration & Records (08)

**COST OBJECT:** Registrar's Office-Athletic Cert Rev (22-2008-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dority, Elisabeth J	Athletic Certification Specialist	00002721	252300	12	2080	16.172	1.000	33,638
Putensen, David A	Assistant Registrar	00007315	253300	12			1.000	58,695
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>92,333</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nissen, Marla J	Cler Asst II	00007014	241409	12	1040	11.005	0.500	11,445
	(21-2008-0001)Registrar's Office		514000				0.50	11,445
<b>TOTAL Nissen, Marla J</b>							<b>1.00</b>	<b>22,890</b>
Kapke, Jayne Kay	Administrative Tech I	00007462	242400	12	2080	17.722	1.000	36,862
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.500</b>	<b>48,307</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.500</b>	<b>140,640</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.500</b>	<b>140,640</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,735
519200 FICA CONTRIBUTION								9,704
519300 HEALTH INSURANCE CONTRIBUTION								19,268
519400 LIFE INSURANCE CONTRIBUTION								281
519800 WORKERS COMPENSATION								1,080
<b>SUBTOTAL BENEFITS</b>								<b>38,068</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>178,708</b>
<b>COST OBJECT TOTAL</b>								<b>178,708</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Academic Services & Enrollment Management (20)

**DEPARTMENT:** Scholarship & Financial Aid (11)

**COST OBJECT:** Finl Aid-National Srv Trust (22-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carr, Rebecca A	First Year Financial Aid Advisor	00004649	252305	12	2080	16.346	1.000	34,000
Ehrlich, Louisa Y	First Year Financial Aid Advisor	00004842	252305	12	2080	15.865	1.000	33,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>67,000</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>67,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>67,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,685
519200 FICA CONTRIBUTION								4,623
519300 HEALTH INSURANCE CONTRIBUTION								9,179
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								514
<b>SUBTOTAL BENEFITS</b>								<b>18,135</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>85,135</b>
<b>COST OBJECT TOTAL</b>								<b>85,135</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Summer Sessions (21)  
**DEPARTMENT:** Summer Instruction (05)  
**COST OBJECT:** Summer Sessions (21-2105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Summer Session Faculty	Summer Session Faculty	00008231	092000	00			0.000	3,765,193
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>3,765,193</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00008232	095133	00			0.000	365,766
<b>516000 STUDENT WAGES</b>								
Student Worker	Student Worker	00008233	095500	00			0.000	90,941
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>456,707</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>4,221,900</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,221,900</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								61,232
540000 TRAVEL EXPENSE								19,366
599950 PLANNED NEGATIVE BUDGET-NON-P								-69,129
<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,469</b>
<b>COST OBJECT TOTAL</b>								<b>4,233,369</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Aerospace Studies (09)

**COST OBJECT:** Air Science (21-2209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Shriner-Melvin, Karen K	Air Force ROTC Office Associate	00008242	242409	12	2080	13.744	1.000	28,587
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>28,587</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>28,587</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,287
519200 FICA CONTRIBUTION								2,013
519300 HEALTH INSURANCE CONTRIBUTION								4,796
519400 LIFE INSURANCE CONTRIBUTION								51
<b>SUBTOTAL BENEFITS</b>							<b>9,147</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>37,734</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,373
599950 PLANNED NEGATIVE BUDGET-NON-P								-694
<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,679</b>	
<b>COST OBJECT TOTAL</b>							<b>45,413</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Military Science (10)  
**COST OBJECT:** Military Science (21-2210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00008241	090014	00			0.000	1,721
Simonson, Alisha D	Army ROTC Office Associate	00008244	242409	01	1560	12.574	0.750	19,615
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>0.750</b>	<b>21,336</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.750</b>	<b>21,336</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>21,336</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,373
519300 HEALTH INSURANCE CONTRIBUTION								8,161
519400 LIFE INSURANCE CONTRIBUTION								36
<b>SUBTOTAL BENEFITS</b>								<b>9,570</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>30,906</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,393
540000 TRAVEL EXPENSE								365
599950 PLANNED NEGATIVE BUDGET-NON-P								-551
<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,207</b>
<b>COST OBJECT TOTAL</b>								<b>42,113</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Naval Science (11)

**COST OBJECT:** Naval Science (21-2211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008246	090014	00			0.000	121
Pappas, Kimberly L	Navy ROTC Office Associate	00008247	242409	01	1560	13.744	0.750	21,440
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>0.750</b>	<b>21,561</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.750</b>	<b>21,561</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>21,561</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,394
519200 FICA CONTRIBUTION								1,410
519300 HEALTH INSURANCE CONTRIBUTION								13,436
519400 LIFE INSURANCE CONTRIBUTION								38
<b>SUBTOTAL BENEFITS</b>								<b>16,278</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>37,839</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,767
540000 TRAVEL EXPENSE								305
599950 PLANNED NEGATIVE BUDGET-NON-P								-639
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,433</b>
<b>COST OBJECT TOTAL</b>								<b>44,272</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Special Events (12)

**COST OBJECT:** Special Events Commencement (21-2212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Pool	00005740	090016	00		6.279	0.200	2,612
<b>SUBTOTAL NONFACULTY</b>							<b>0.200</b>	<b>2,612</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.200</b>	<b>2,612</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								155
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								180
519400 LIFE INSURANCE CONTRIBUTION								3
<b>SUBTOTAL BENEFITS</b>								<b>533</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,145</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								182,889
540000 TRAVEL EXPENSE								194
<b>TOTAL NET OPERATING EXPENSES</b>								<b>183,083</b>
<b>COST OBJECT TOTAL</b>								<b>186,228</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Special Events (12)

**COST OBJECT:** Special Events Convocations (21-2212-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,006
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,006</b>
	<b>COST OBJECT TOTAL</b>							<b>4,006</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Special Events (12)

**COST OBJECT:** Special Events Honors Day (21-2212-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							14,410
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,410</b>
	<b>COST OBJECT TOTAL</b>							<b>14,410</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Misc General Expense (14)

**COST OBJECT:** Misc Genera Expens Bad Debt Expens Tuit (21-2214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
523600	OTHER OPERATING EXPENSES							500,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>500,000</b>
	<b>COST OBJECT TOTAL</b>							<b>500,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Workstudy (15)

**COST OBJECT:** Workstudy Matching Control (21-2215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
WORKSTUDY MATCHING POOL	Workstudy Matching Pool	00008248	090016	00			0.000	152,372
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>152,372</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>152,372</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>152,372</b>
<b>COST OBJECT TOTAL</b>								<b>152,372</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** Budget Adjustmen Revolving Budget Adjus (22-2299-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							14,360,166
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,360,166</b>
	<b>COST OBJECT TOTAL</b>							<b>14,360,166</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Need Based Scholarship (13)  
**COST OBJECT:** Univ Tuition Assist Grants (21-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
562800	UTAG/NEED BASED AID UG							770,628
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>770,628</b>
	<b>COST OBJECT TOTAL</b>							<b>770,628</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Need Based Scholarship (13)  
**COST OBJECT:** Need Based Aid-UNOG (21-2313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
562800	UTAG/NEED BASED AID UG							2,992,119
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,992,119</b>
	<b>COST OBJECT TOTAL</b>							<b>2,992,119</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Need Based Scholarship (13)  
**COST OBJECT:** Need Based Aid-Tuit Assist Pgm (21-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
562800	UTAG/NEED BASED AID UG							2,478,253
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,478,253</b>
	<b>COST OBJECT TOTAL</b>							<b>2,478,253</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Affairs (05)

**COST OBJECT:** Education Abroad State Aided (21-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Sr Ed Abroad & Student Exchange Coord	00010169	252300	12			0.090	3,704
Carreiro, Seth J	Education Abroad Coordinator	00004302	252311	12			1.000	37,000
Hinesley, Allison A	Education Abroad Coordinator	00009880	252311	12			1.000	41,215
Nelson, Marnie	Education Abroad Coordinator	00010165	252311	12			1.000	41,215
Baskerville, Rebecca Luhrs	Education Abroad Director	00004518	253300	12			1.000	57,732
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.090</b>	<b>180,866</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Administrative Coordinator	00008729	242402	12	2080	9.391	1.000	19,534
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00008429	090015	00			0.500	13,812
	<b>SUBTOTAL NONFACULTY</b>						<b>5.590</b>	<b>214,212</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.590</b>	<b>214,212</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							6,623
519200	FICA CONTRIBUTION							14,051
519300	HEALTH INSURANCE CONTRIBUTION							14,375
519400	LIFE INSURANCE CONTRIBUTION							327
	<b>SUBTOTAL BENEFITS</b>							<b>35,376</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>249,588</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							19,620
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,620</b>
	<b>COST OBJECT TOTAL</b>							<b>269,208</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Affairs (05)

**COST OBJECT:** Education Abroad Revolving (22-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Diegel, Courtney M	Education Abroad Coordinator	00004326	252311	12			1.000	41,000
French-Sloan, Haley M	Education Abroad Coordinator	00004289	252311	12			1.000	37,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>78,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>78,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>78,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,290
519200 FICA CONTRIBUTION								5,382
519300 HEALTH INSURANCE CONTRIBUTION								10,686
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								599
	<b>SUBTOTAL BENEFITS</b>							<b>21,113</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>99,113</b>
	<b>COST OBJECT TOTAL</b>							<b>99,113</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Affairs (05)  
**COST OBJECT:** Education Abroad Fees (23-2405-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,325,000
540000	TRAVEL EXPENSE							255,000
550000	CAPITAL OUTLAY							25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,605,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,605,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Instruction Budget Adjustments (25)  
**DEPARTMENT:** F&A Budget Adjustment (99)  
**COST OBJECT:** BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
CHANCELLOR FUNDING	Faculty Pool	00010002	090011	00			0.000	427,814
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>427,814</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00010007	090015	00			0.000	739,746
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ENROLLMENT SURPLUS	Other Salary	00002523	999999	00			0.000	1,553,275
OTHER SALARIES AND WAGES	Other Salary	00002523	999999	00			0.000	453,678
Other Salary	Other Salary	00002523	999999	00			0.000	162,583
SUPPLEMENTAL SALARIES	Other Salary	00002523	999999	00			0.000	6,959,154
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>0.000</b>	<b>9,128,690</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>9,868,436</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>10,296,250</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,585,409
519200 FICA CONTRIBUTION								1,584,458
519300 HEALTH INSURANCE CONTRIBUTION								3,474,233
519400 LIFE INSURANCE CONTRIBUTION								673
<b>SUBTOTAL BENEFITS</b>								<b>6,644,773</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>16,941,023</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								76,454
521207 INTERNET SERVICE								392,266
599950 PLANNED NEGATIVE BUDGET-NON-P								-926,795
599950 PLANNED NEGATIVE BUDGET-NON-P								-849,749
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,751,183
599950 PLANNED NEGATIVE BUDGET-NON-P								-563,344
599950 PLANNED NEGATIVE BUDGET-NON-P								-5,237,707
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,666,676
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,166,580
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,521,209
599950 PLANNED NEGATIVE BUDGET-NON-P								1,276,707
599950 PLANNED NEGATIVE BUDGET-NON-P								-200,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-683,466

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Instruction Budget Adjustments (25)  
**DEPARTMENT:** F&A Budget Adjustment (99)  
**COST OBJECT:** BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
599950 PLANNED NEGATIVE BUDGET-NON-P								-54,747
	<b>TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV</b>						<b>0.000</b>	<b>-14,344,749</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-13,876,029</b>
	<b>COST OBJECT TOTAL</b>							<b>3,064,994</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** F&A Budget Adjustment (99)

**COST OBJECT:** Budget Adjustm Unalloc F&A (21-2599-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,609,657
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,609,657</b>
<b>COST OBJECT TOTAL</b>								<b>16,609,657</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Instruction Budget Adjustments (25)  
**DEPARTMENT:** F&A Budget Adjustment (99)  
**COST OBJECT:** Budget Adj Distance Ed (21-2599-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,874,709
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,874,709</b>
<b>COST OBJECT TOTAL</b>								<b>6,874,709</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Television and Radio (27)  
**DEPARTMENT:** University Television (01)  
**COST OBJECT:** University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hull, Ronald E	Special Advisor	00007144	095022	12			0.500	15,548
Leonard, Mark N	Director	00003774	095082	12			1.000	209,626
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.500</b>	<b>225,174</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012678	090013	00			0.000	128
Matulis, Delores E	Adm Sec	00003800	242402	12	2080	26.081	1.000	54,249
McIntyre, Roxanne	Fiscal Officer/Network Co	00003781	243300	12			1.000	74,069
Okumah, Peter K	Business Systems Analyst	00010172	243300	12			1.000	56,134
Hansen, Randal P	Assistant General Manager	00003363	244302	12			1.000	127,267
Reinhardt, Bruce A	Microcomputer Support Associate	00010231	302310	12	2080	16.768	1.000	34,877
Exon, Stephen J	Supervisor	00010370	303300	12			1.000	55,777
Korth, Bret A	Network Engineer	00002778	303312	12			1.000	45,391
Roe, Tracy L	Business Development Director	00006301	343300	12			1.000	59,740
Henninger, Charlene D	Specialist	00010227	343309	12			0.800	41,112
Dobesh, Ryan L	Technical Director	00002711	381500	12	2080	17.984	1.000	37,406
Smith, Daniel J	Camera Operator	00002761	381502	12	2080	16.392	1.000	34,095
Craig, Lalitra L	Multimedia Graphics Designer II	00003792	382300	12			1.000	48,343
Hammack Jr, Ralph E	Videography/Editing Prod Supervisor	00002730	382300	12	2080	31.787	1.000	66,117
Koehn, David A	Associate Videographer/Editor	00002693	382300	12	2080	14.231	1.000	29,601
TBA	Multi-Media Producer/Reporter I	00008433	382300	12			1.000	39,746
Kersting, Tyler M	Videographer/Editor	00002769	382303	12	2080	17.572	1.000	36,550
Bigham, Jia	Audio Engineer-Maintenance	00002752	382504	12	2080	18.640	1.000	38,771
Finke, Verle D	Media Services Administrator	00007587	383300	12			1.000	57,274
Lohr, Brock D	Producer II	00003793	383302	12			1.000	39,520
Tobias, Michael E	Producer/Reporter III	00009217	383302	12			1.000	55,501
Stoner, Perry	Executive Producer - Media Services	00002789	383304	12			1.000	57,090
Dugas, William T	Manager, Content Distribution	00012336	384300	12			1.000	87,495
Feingold, David C	Assistant General Manager	00010676	384302	12			1.000	120,494
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>22.800</b>	<b>1,296,747</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003798	090014	00			0.000	1,025
Norton Lloyd, Stefanie A	Business Systems Specialist	00002767	242400	12	2080	19.382	1.000	40,314
Reed, Connie E	Accounting Clerk III	00010022	242401	12	2080	15.020	1.000	31,241
Fells, Glenda L	Customer Service Assistant	00003799	242405	12	2080	14.938	1.000	31,071
Howard, Jann E	Department Associate	00007409	242409	12	2080	16.225	1.000	33,747
Johns-Skomer, Deborah K	Business Development Associate	82100002791	242409	12	2080	18.803	1.000	39,111
Edgington, Ian R	Associate Video Production Specialist	00013761	382500	12	2080	13.905	1.000	28,922

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Television and Radio (27)  
**DEPARTMENT:** University Television (01)  
**COST OBJECT:** University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nielsen, Rebecca D	Media Services Associate	00009503	382500	12	2080	16.392	1.000	34,096
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>7.000</b>	<b>239,527</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Leonard, Mark N	Director	00003774	095082	12			-0.490	-102,712
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
McIntyre, Roxanne	Fiscal Officer/Network Co	00003781	243300	12			-0.490	-36,293
Hansen, Randal P	Assistant General Manager	00003363	244302	12			-0.490	-62,360
Dugas, William T	Manager, Content Distribution	00012336	384300	12			-0.750	-65,623
Feingold, David C	Assistant General Manager	00010676	384302	12			-0.750	-90,373
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-2.480</b>	<b>-254,649</b>
<b>SUBTOTAL NONFACULTY</b>							<b>28.330</b>	<b>1,404,087</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>28.330</b>	<b>1,404,087</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								98,754
519200 FICA CONTRIBUTION								98,278
519300 HEALTH INSURANCE CONTRIBUTION								306,995
519400 LIFE INSURANCE CONTRIBUTION								2,288
<b>SUBTOTAL BENEFITS</b>								<b>506,315</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,910,402</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15
599950 PLANNED NEGATIVE BUDGET-NON-P								-30,368
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-30,353</b>
<b>COST OBJECT TOTAL</b>								<b>1,880,049</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Metzger, William Douglas	Accountant	00008576	242301	12			1.000	56,353
Schneider, Hermene R	Grant Writer	00011973	243300	12			1.000	47,495
TBA	Business Systems Analyst	00006796	243300	12			1.000	44,125
Thomsen, Julie A	NET Human Resources Manager	00002782	243300	12			1.000	72,999
Ohnmacht, Danelle L	Projects & Contract Accountant	00003780	243301	12			1.000	48,104
Nance, Kathryn L	Senior Business Systems Analyst	00010523	243311	12			1.000	69,964
Winkle, Michael D	Assistant General Manager	00010050	244300	12			1.000	128,072
Nash, Emily I	Early Childhood Education Specialist	00002707	263300	12			1.000	41,912
Kincaid, Deborah Anne	Contract Prod Sr Producer	00003571	263308	12			1.000	70,079
Lane, James F	Building Maintenance Specialist	00003782	273300	12	2080	28.974	1.000	60,266
TBA	IS Help Desk Coordinator	00002774	302300	12	2080	15.960	1.000	33,197
Williams, Laura A	Web Interactive Producer I	00002784	302300	12			1.000	44,153
Fields, Michael A	Software Development Manager	00007703	303300	12			1.000	72,454
TBA	Network Engineer	00010583	303312	12			1.000	38,950
Hasemann, Shannon D	Network Engineer	00009425	303313	12			1.000	66,984
Melang-Thoren, Kevin C	Network Engineer	00009424	303313	12			1.000	63,592
DeFrain, William J	Software Developer	00013648	303329	12			1.000	54,876
Eirich, Melanie L	Executive Web Producer	00002724	303329	12			1.000	73,635
TBA	Software Developer	00009024	303329	12			1.000	78,963
TBA	Publications and Graphics Specialist	00002749	322302	12			1.000	51,001
Martin, Eric M	Social Media Strategist	00003719	342300	12			1.000	45,000
Karstens, Sandra S	Communications Coordinator	00002757	342302	12			1.000	44,880
TBA	Communications Specialist	00009439	342302	12	1300	17.000	0.625	22,100
Vosburg, Ian A	Development Coordinator	00002718	342500	12	2080	17.079	1.000	35,525
TBA	Director of Development	00002755	343300	12			1.000	67,170
Rogers, Kimberly J	Communications Specialist	00013017	343302	12			1.000	50,233
Robbins, Bridget J	Development Specialist/Major Donor Coord	00006258	343308	12			1.000	56,033
Kallhoff, Ronald F	Account Executive	00008323	343309	12			1.000	51,205
Kirshenbaum, Todd M	Account Executive	00003721	343309	12			1.000	44,660
Sabata, Abbie L	Account Executive	00006778	343309	12			1.000	41,812
TBA	Account Executive	00003784	343309	12			1.000	51,000
TBA	Account Executive	00008704	343309	12			0.800	39,752
TBA	Marketing Specialist	00009763	343309	12			1.000	50,000
Peon-Casanova, Michele A	Dir Of Marketing	00002756	343312	12			1.000	65,293
Beachler, Scott	Art Director	00002963	343314	12			1.000	60,900
Ducey, Anita Rose	Marketing Director, Devel Supp Srvc	823 00011343	343315	12			1.000	54,604
TBA	Dir Of Marketing	00010372	343315	12			0.600	35,467

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Risher, Cameron	Director of Communications	00009978	343317	12			1.000	74,095
Winquest, Mary J	Communications Manager	00003787	343317	12			1.000	59,529
Hamlett, Deborah E	AGM-Development & Marketing	00010694	344303	12			1.000	124,800
Devine, Donna M	Senior Camera Operator	00002739	381502	12	2080	19.923	1.000	41,439
Althaus, Werner	Audio Production Supervisor	00007130	382300	12	2080	22.929	1.000	47,692
Barry, David M	Video Production Specialist	00003794	382300	12	2080	14.788	1.000	30,758
Cheney, Justin D	Associate Videographer/Editor	00004726	382300	12	2080	16.000	1.000	33,280
Collins Jr, Foster E	Lighting/Scenic Director	00002770	382300	12	2080	27.078	1.000	56,323
Flanery, Christopher M	Associate Videographer/Editor	00002753	382300	12	2080	14.000	1.000	29,120
Floyd, Thomas L	Multimedia Graphics Designer II	00009858	382300	12			1.000	44,920
Koser, Kristi A	Multimedia Graphics Designer II	00002708	382300	12			1.000	46,732
Kreutz, Emily N	Audio/Video Associate	00009805	382300	12	2080	14.102	1.000	29,333
Reinert, John G	Studio/Remote Production Supervisor	00002738	382300	12	2080	24.898	1.000	51,788
TBA	Multi-Media Producer/Reporter I	00002712	382300	12			1.000	37,904
TBA	Producer I	00002744	382300	12			1.000	31,512
TBA	Producer I	00003803	382300	12			1.000	33,767
Aylward, Charles Pat	Sr Videographer/Editor	00002751	382303	12	2080	24.222	1.000	50,382
TBA	Sr Videographer/Editor	00002719	382303	12	2080	27.138	1.000	56,448
TBA	Senior Videographer/Editor	00002737	382303	12	2080	19.797	1.000	41,177
McMullen, Joseph C	Lead Production Graphics Specialist	00002783	382502	12	2080	18.032	1.000	37,506
Green, Erin L T	Audio Engineer	00002759	382504	12	2080	18.008	1.000	37,456
Lenertz, James M	Senior Audio Engineer	00002787	382505	12	2080	22.893	1.000	47,618
Rieur, Renan J	Video Production Specialist	00003790	382505	12	2080	23.507	1.000	48,894
Beck, John R	Systems Spec-Sr Videographer/Editor	00002720	383300	12	2080	30.404	1.000	63,240
Costello, Penny L	Pledge Producer	00002785	383300	12			1.000	47,182
Hammar, Philip K	Production Services Manager	00012387	383300	12			1.000	68,025
Hochman, Gary S	Senior Producer	00002773	383300	12			1.000	69,019
Kellogg, Dennis M	NET News Director	00003573	383300	12			1.000	72,447
Kelly, William E	Senior Producer	00002731	383300	12			1.000	62,241
Turco, Joseph P	Television Content Production Manager	00006297	383300	12			1.000	88,849
Brocius, Ariana L	Producer II-Digital Journalist	00003035	383302	12			1.000	38,388
Felix, Gavin T	Producer II	00012365	383302	12			1.000	43,013
Hall, Kay M	Producer III	00009859	383302	12			1.000	47,051
Maryott, Susan M	Producer III	00002716	383302	12			1.000	53,959
Seifferlein, Brian D	Harvest Pub Media Video Unit News Editor	00003644	383302	12			1.000	53,040
Wolford, Michele M	Producer III	00002777	383302	12			1.000	49,002
Lesiak, Christine M	Executive Producer	00002768	383304	12			1.000	73,331
Kitsmiller, Joseph E	Engineer-Maintenance	00002780	383306	12	1560	28.081	0.750	43,807
Targoff, Gary L	Assistant General Manager - Education	824 00009365	384300	12			1.000	119,392

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>74.775</b>	<b>4,117,267</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Richmond, Patricia	Department Assistant	00002792	241409	12	2080	14.663	1.000	30,500
TBA	Clerical Assistant II	00010098	241409	12	1248	12.924	0.600	16,129
Reid, Mary K	Customer Service Assistant	00003641	242405	12	2080	13.390	1.000	27,851
TBA	Bldg Serv Tech I	00013290	271603	12	1560	13.297	0.750	20,744
Dolen, Richard J	Shipping Technician	00010129	321703	12	1040	12.240	0.500	12,730
Ryba, Beverly	Administrative Tech I	00003802	382500	12	2080	17.970	1.000	37,378
Speicher, Steven P	Production Associate	00003387	382500	12	1560	13.499	0.750	21,058
Svoboda, Timothy J	Associate Producer	00002740	382500	12	2080	16.663	1.000	34,660
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.600</b>	<b>201,050</b>
<b>SUBTOTAL NONFACULTY</b>							<b>81.375</b>	<b>4,318,317</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>81.375</b>	<b>4,318,317</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								237,507
519200 FICA CONTRIBUTION								297,964
519300 HEALTH INSURANCE CONTRIBUTION								591,610
519400 LIFE INSURANCE CONTRIBUTION								8,637
519800 WORKERS COMPENSATION								33,157
<b>SUBTOTAL BENEFITS</b>								<b>1,168,875</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>5,487,192</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,463,045
540000 TRAVEL EXPENSE								200,000
550000 CAPITAL OUTLAY								50,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-322,497
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,390,548</b>
<b>COST OBJECT TOTAL</b>								<b>6,877,740</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Television and Radio (27)

**DEPARTMENT:** University Television (01)

**COST OBJECT:** University Television (26-2701-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lund, Catherine Dawn	NET Human Resources Specialist	00002772	243300	12			1.000	51,469
Brecka, Pamela K	Manager	00006772	243303	12			1.000	70,271
Anderson, Aaron S	Supervisor	00010367	303335	12			1.000	81,744
Tempelmeyer, Katherine R	Eng Division Director - IT	00010047	304306	12			1.000	80,106
Carlson, Douglas P	Production Support Manager	00003786	383300	12			1.000	74,503
Rush, Kelly	Senior Promotion Producer	00009670	383300	12			1.000	45,430
Florence, Martha Ellen	Producer II	00002745	383302	12			1.000	47,119
Foreman, Morgan C	Producer II	00006044	383302	12			1.000	33,100
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.000</b>	<b>483,742</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>483,742</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.000</b>	<b>483,742</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,931
519200 FICA CONTRIBUTION								20,801
519300 HEALTH INSURANCE CONTRIBUTION								32,411
519400 LIFE INSURANCE CONTRIBUTION								484
519800 WORKERS COMPENSATION								3,714
	<b>SUBTOTAL BENEFITS</b>							<b>74,341</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>558,083</b>
	<b>COST OBJECT TOTAL</b>							<b>558,083</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Diamond, Judy	Professor	00006657	095150	12			1.000	129,597
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>129,597</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00003602	095081	12			1.000	167,809
TBA	Director	00003602	095081	12			0.000	3,780
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>171,589</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harris, Mark W	Associate Director	00003623	243300	12			0.800	72,093
	(23-2805-0001)Museum Shop		513000				0.06	5,090
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,161
	(21-2805-0004)Museum-Trailside		513000				0.07	6,159
<b>TOTAL Harris, Mark W</b>							<b>1.00</b>	<b>89,503</b>
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.330	13,471
	(26-2805-0028001)Encounter Center Operations		513000				0.10	2,603
	(26-2805-0029001)Museum Security -0031		513000				0.57	25,077
<b>TOTAL Nielsen, Joel R</b>							<b>1.00</b>	<b>41,151</b>
Skolnick, Robert I	Preparator	00003614	332302	12			0.500	22,552
	(26-2805-0006001)E F Schramm Fund		513000				0.50	22,551
<b>TOTAL Skolnick, Robert I</b>							<b>1.00</b>	<b>45,103</b>
Fox, Angie S	Scientific Illustrator	00003616	332504	12	2080	22.224	1.000	46,226
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.830	43,589
	(26-2805-0029001)Museum Security -0031		513000				0.17	9,127
<b>TOTAL French, Kathleen Ann</b>							<b>1.00</b>	<b>52,716</b>
Corner, Richard G	Collections Mgr/Museum	00003618	333307	12			1.000	56,081
Labeledz, Thomas E	Collections Mgr/Museum	00006938	333307	12			1.000	52,014
Paulsen, Matthew J	Collections Mgr/Museum	00003617	333307	12			1.000	43,056
Racz, Gabor	Collection Manager - Parasitology	00006880	333307	12			1.000	44,721
Haase-Thomas, Mandy A	Public Relations Coordinator	00009245	343302	12	2080	17.314	1.000	36,014
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.460</b>	<b>429,817</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT POOL	Office/Service Adjustment	00008172	090014	00			0.000	1,447
Littrell, Gail A	Staff Secy II	00003632	241409	12	2080	16.229	1.000	33,757
Long, Jaime R	Acctg Clk III	00012258	242401	12	2080	17.170	1.000	35,714
Schomer, Westley T	Museum Exhibit & Design Technician	82700008657	332500	12	1892	16.767	0.910	31,737

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-2805-0029001)Museum Security -0031		514000				0.09	3,139
	<b>TOTAL Schomer, Westley T</b>						1.00	<b>34,876</b>
Jelinek-Sniff, Pamela A	Public Service Associate	00003624	352700	12	2080	15.849	1.000	32,966
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.910</b>	<b>135,621</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00003628	095500	00	520	5.235	0.250	2,722
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Harris, Mark W	Associate Director	00003623	243300	12			-0.340	-30,859
	(23-2805-0001)Museum Shop		513000				0.06	5,090
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,161
	(21-2805-0004)Museum-Trailside		513000				0.07	6,159
	<b>TOTAL Harris, Mark W</b>						1.00	<b>89,503</b>
Fox, Angie S	Scientific Illustrator	00003616	332504	12	619	22.193	-0.298	-13,756
French, Kathleen Ann	Education Coordinator	00009376	333305	12			-0.070	-3,650
	(26-2805-0029001)Museum Security -0031		513000				0.17	9,127
	<b>TOTAL French, Kathleen Ann</b>						1.00	<b>52,716</b>
Haase-Thomas, Mandy A	Public Relations Coordinator	00009245	343302	12	176	17.285	-0.085	-3,056
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-0.793</b>	<b>-51,321</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Long, Jaime R	Acctg Clk III	00012258	242401	12		2.523	-1.000	-5,247
Jelinek-Sniff, Pamela A	Public Service Associate	00003624	352700	12	1100	15.824	-0.529	-17,411
	<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>						<b>-1.529</b>	<b>-22,658</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>11.298</b>	<b>665,770</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.298</b>	<b>795,367</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								57,417
519200 FICA CONTRIBUTION								54,786
519300 HEALTH INSURANCE CONTRIBUTION								126,349
519400 LIFE INSURANCE CONTRIBUTION								1,223
	<b>SUBTOTAL BENEFITS</b>							<b>239,775</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,035,142</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								42,790
540000 TRAVEL EXPENSE								2,909
599950 PLANNED NEGATIVE BUDGET-NON-P								-18,172
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,527</b>
	<b>COST OBJECT TOTAL</b>							<b>1,062,669</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Museum-Trailside (21-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harris, Mark W	Associate Director	00003623	243300	12			0.070	6,159
	(21-2805-0001)Museum		513000				0.80	72,093
	(23-2805-0001)Museum Shop		513000				0.06	5,090
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,161
	<b>TOTAL Harris, Mark W</b>						<b>1.00</b>	<b>89,503</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT POOL	Office/Service Adjustment	00008172	090014	00			0.000	3,048
Norman, Patricia R	Museum Store Associate	00008622	242409	12	1326	13.740	0.637	18,221
	(23-2805-0002)Museum Shop Trailside		514000				0.21	6,072
	<b>TOTAL Norman, Patricia R</b>						<b>0.85</b>	<b>24,293</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.637</b>	<b>21,269</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003630	095500	00	728	6.534	0.350	4,757
	<b>SUBTOTAL NONFACULTY</b>						<b>1.057</b>	<b>32,185</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.057</b>	<b>32,185</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,007
	519200 FICA CONTRIBUTION							2,075
	519300 HEALTH INSURANCE CONTRIBUTION							4,550
	519400 LIFE INSURANCE CONTRIBUTION							50
	<b>SUBTOTAL BENEFITS</b>							<b>8,682</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,867</b>
	<b>COST OBJECT TOTAL</b>							<b>40,867</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum-Ashfall Park (21-2805-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harris, Mark W	Associate Director	00003623	243300				0.070	6,161
	(21-2805-0001)Museum		513000				0.80	72,093
	(23-2805-0001)Museum Shop		513000				0.06	5,090
	(21-2805-0004)Museum-Trailside		513000				0.07	6,159
	<b>TOTAL Harris, Mark W</b>						1.00	<b>89,503</b>
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306				0.700	34,311
	(22-2805-0004)Museum-Ashfall Ed Program		513000				0.30	14,705
	<b>TOTAL Otto, Rick E</b>						1.00	<b>49,016</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.770</b>	<b>40,472</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S Temporary Worker	O/S Temporary Worker	00011311	084999				0.000	5,024
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00008590	090016				0.000	2,062
	<b>SUBTOTAL NONFACULTY</b>						<b>0.770</b>	<b>47,558</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.770</b>	<b>47,558</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,666
	519200 FICA CONTRIBUTION							3,473
	519300 HEALTH INSURANCE CONTRIBUTION							8,989
	519400 LIFE INSURANCE CONTRIBUTION							82
	<b>SUBTOTAL BENEFITS</b>							<b>16,210</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,768</b>
<b>OPERATING EXPENSE</b>								
	529000 UTILITIES							34,207
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>34,207</b>
	<b>COST OBJECT TOTAL</b>							<b>97,975</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Art Gallery (11)

**COST OBJECT:** Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PART-TIME FACULTY	Part-Time Faculty	00008600	090011	00			0.000	577
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>577</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Mason, Walter R	Director	00003634	095082	12			1.000	180,250
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Assistant Curator of Education	00002796	332300	12	2080	16.077	1.000	33,440
Hussman, Ashley J	Curatorial Associate	00015012	332501	12	2080	15.769	1.000	32,800
Kennedy, Sharon L	Director of Education	00009400	333301	12			1.000	55,519
TBA	Curator of Cultural and Civic Engagement	00007629	333301	12			1.000	53,149
TBA	Curator of Transnational American Art	00009761	333301	12			1.000	61,685
Walsh, Stacey P	Art Collections Manager	00007676	333307	12			1.000	45,328
Egan, Jonathan C	Graphic Design & Media Content Spec	00011991	342300	12	2080	16.827	1.000	35,000
Gradwohl, Ann	Marketing Manager	00012396	343309	12			1.000	46,545
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.000</b>	<b>363,466</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010490	084999	00			0.000	10,000
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003636	090014	00			0.000	6,704
Babcock, Monica J	Administrative Tech II	00003637	242400	12	2080	23.718	1.000	49,334
Cantrell, Jennifer E	Membership Specialist	00003635	242400	12	2080	16.603	1.000	34,535
Sipple, Laurie J	Events and Facilities Coordinator	00002807	242409	12	2080	16.057	1.000	33,398
Doser, Lynn M	Building Operations Supervisor	00003639	272700	12	2080	19.253	1.000	40,046
Smith, Natalie S	Collections Care Specialist	00009979	331700	12	1040	12.072	0.500	12,555
	(27-2811-0007001)Schweser Fund		514000				0.50	12,555
<b>TOTAL Smith, Natalie S</b>							<b>1.00</b>	<b>25,110</b>
Lonowski, Delan E	Preparator	00006424	332502	12	2080	15.243	1.000	31,705
Pinkerton, Dianne K	Lead Security Guard	00003638	351701	12	2080	11.096	1.000	23,079
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.500</b>	<b>241,356</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00003640	095500	00		33.606	0.300	20,970
STUDENT WORKER-SECURITY	Student Worker	00002642	095500	00		24.982	0.190	9,873
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.490</b>	<b>30,843</b>
<b>SUBTOTAL NONFACULTY</b>							<b>15.990</b>	<b>815,915</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>15.990</b>	<b>816,492</b>

**BENEFITS**

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Art Gallery (11)  
**COST OBJECT:** Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							39,783
519200	FICA CONTRIBUTION							59,191
519300	HEALTH INSURANCE CONTRIBUTION							89,020
519400	LIFE INSURANCE CONTRIBUTION							1,249
	<b>SUBTOTAL BENEFITS</b>							<b>189,243</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,005,735</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							66,836
599950	PLANNED NEGATIVE BUDGET-NON-P							-11,516
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>55,320</b>
	<b>COST OBJECT TOTAL</b>							<b>1,061,055</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum-Mueller Planetarium (22-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker I	00003633	095501	00	457	3.014	0.220	1,379
<b>SUBTOTAL NONFACULTY</b>							<b>0.220</b>	<b>1,379</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.220</b>	<b>1,379</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								76
519200 FICA CONTRIBUTION								95
519300 HEALTH INSURANCE CONTRIBUTION								189
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
<b>SUBTOTAL BENEFITS</b>								<b>374</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,753</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>2,753</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum-Special Projects (22-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,000</b>
<b>COST OBJECT TOTAL</b>								<b>8,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum-Ashfall Ed Program (22-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306				0.300	14,705
	(21-2805-0006)Museum-Ashfall Park		513000				0.70	34,311
	<b>TOTAL Otto, Rick E</b>						<b>1.00</b>	<b>49,016</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mosel, Sandy S	Museum Store & Educ Programs Associate	00008615	242409	12	1040	16.185	0.500	16,832
	(23-2805-0003)Ashfall Museum Shop		514000				0.50	16,833
	<b>TOTAL Mosel, Sandy S</b>						<b>1.00</b>	<b>33,665</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00009249	090016	00			0.000	3,346
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>34,883</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>34,883</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,919
519200 FICA CONTRIBUTION								2,407
519300 HEALTH INSURANCE CONTRIBUTION								4,779
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								268
	<b>SUBTOTAL BENEFITS</b>							<b>9,443</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,326</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,500
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								9,273
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,773</b>
	<b>COST OBJECT TOTAL</b>							<b>66,099</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Art Gallery (11)

**COST OBJECT:** Sheldon Art Gallery - Art Exhibit Pgm (22-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reznicek, Laura A	Dir of Development	00013029	343315	12			1.000	59,545
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Museum Office Assistant	00013586	241412	12	780	9.399	0.375	7,331
Toman, Jacqueline F	Accounting Technician	00012983	242401	12	2080	18.185	1.000	37,824
Stevenson, Janelle M	Retail Operations Manager	00013477	242409	12	2080	12.300	1.000	25,584
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.375</b>	<b>70,739</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.375</b>	<b>130,284</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.375</b>	<b>130,284</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,165
519200 FICA CONTRIBUTION								8,990
519300 HEALTH INSURANCE CONTRIBUTION								17,849
519400 LIFE INSURANCE CONTRIBUTION								261
519800 WORKERS COMPENSATION								1,000
	<b>SUBTOTAL BENEFITS</b>							<b>35,265</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>165,549</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								800
550000 CAPITAL OUTLAY								6,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,300</b>
	<b>COST OBJECT TOTAL</b>							<b>192,849</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Art Gallery (11)

**COST OBJECT:** Sheldon Art Gallery-Facility/Security Fe (22-2811-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
550000	CAPITAL OUTLAY							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,500</b>
	<b>COST OBJECT TOTAL</b>							<b>6,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Museum Shop (23-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harris, Mark W	Associate Director	00003623	243300				0.060	5,090
	(21-2805-0001)Museum		513000				0.80	72,093
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,161
	(21-2805-0004)Museum-Trailside		513000				0.07	6,159
	<b>TOTAL Harris, Mark W</b>						<b>1.00</b>	<b>89,503</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OTHER SALARIES AND WAGES	Other Salary	00002520	999999				0.000	2,657
	<b>SUBTOTAL NONFACULTY</b>						<b>0.060</b>	<b>7,747</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.060</b>	<b>7,747</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								396
519200 FICA CONTRIBUTION								457
519300 HEALTH INSURANCE CONTRIBUTION								860
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								59
	<b>SUBTOTAL BENEFITS</b>							<b>1,780</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,527</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,476
570000 COST OF GOODS SOLD								54,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>64,476</b>
	<b>COST OBJECT TOTAL</b>							<b>74,003</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum Shop Trailside (23-2805-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Norman, Patricia R	Museum Store Associate	00008622	242409	12	442	13.740	0.212	6,072
	(21-2805-0004)Museum-Trailside		514000				0.64	18,221
	<b>TOTAL Norman, Patricia R</b>						0.85	<b>24,293</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00005311	090016	00			0.200	8,340
	<b>SUBTOTAL NONFACULTY</b>						<b>0.412</b>	<b>14,412</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.412</b>	<b>14,412</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							735
	519200 FICA CONTRIBUTION							850
	519300 HEALTH INSURANCE CONTRIBUTION							1,600
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							111
	<b>SUBTOTAL BENEFITS</b>							<b>3,310</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,722</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							11,383
	540000 TRAVEL EXPENSE							4,920
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,303</b>
	<b>COST OBJECT TOTAL</b>							<b>34,025</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2015 through June 30, 2016  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Ashfall Museum Shop (23-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Mosel, Sandy S	Museum Store & Educ Programs Associate	00008615	242409	12	1040	16.185	0.500	16,833
	(22-2805-0004)Museum-Ashfall Ed Program		514000				0.50	16,832
	<b>TOTAL Mosel, Sandy S</b>						1.00	<b>33,665</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>16,833</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>16,833</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								858
519200 FICA CONTRIBUTION								993
519300 HEALTH INSURANCE CONTRIBUTION								1,868
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								129
	<b>SUBTOTAL BENEFITS</b>							<b>3,865</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,698</b>
	<b>COST OBJECT TOTAL</b>							<b>20,698</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** E F Schramm Fund (26-2805-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Skolnick, Robert I	Preparator	00003614	332302	12			0.500	22,551
	(21-2805-0001)Museum		513000				0.50	22,552
	<b>TOTAL Skolnick, Robert I</b>						1.00	<b>45,103</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>22,551</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>22,551</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								789
519200 FICA CONTRIBUTION								970
519300 HEALTH INSURANCE CONTRIBUTION								1,511
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								173
	<b>SUBTOTAL BENEFITS</b>							<b>3,466</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,017</b>
	<b>COST OBJECT TOTAL</b>							<b>26,017</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museum (05)  
**COST OBJECT:** Dolly Hagan Fund (26-2805-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rader, Linda L	Curatorial Assistant	00009952	333300	12	416	24.296	0.200	10,107
<b>SUBTOTAL NONFACULTY</b>							<b>0.200</b>	<b>10,107</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.200</b>	<b>10,107</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								354
519200 FICA CONTRIBUTION								435
519300 HEALTH INSURANCE CONTRIBUTION								677
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								78
<b>SUBTOTAL BENEFITS</b>								<b>1,554</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>11,661</b>
<b>COST OBJECT TOTAL</b>								<b>11,661</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Neb Roads 2014-15 Highway Paleo Salvage (26-2805-0015018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tucker, Shane Thomas	Paleontologist	00010044	333300	12			1.000	52,824
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>52,824</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>52,824</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,849
519200 FICA CONTRIBUTION								2,271
519300 HEALTH INSURANCE CONTRIBUTION								3,539
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								406
<b>SUBTOTAL BENEFITS</b>								<b>8,118</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>60,942</b>
<b>COST OBJECT TOTAL</b>								<b>60,942</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Encounter Center Operations (26-2805-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300				0.100	2,603
	(21-2805-0001)Museum		513000				0.33	13,471
	(26-2805-0029001)Museum Security -0031		513000				0.57	25,077
	<b>TOTAL Nielsen, Joel R</b>						1.00	<b>41,151</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>2,603</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>2,603</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							91
	519200 FICA CONTRIBUTION							112
	519300 HEALTH INSURANCE CONTRIBUTION							174
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							20
	<b>SUBTOTAL BENEFITS</b>							<b>400</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,003</b>
	<b>COST OBJECT TOTAL</b>							<b>3,003</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum Security -0031 (26-2805-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.570	25,077
	(26-2805-0028001)Encounter Center Operations		513000				0.10	2,603
	(21-2805-0001)Museum		513000				0.33	13,471
	<b>TOTAL Nielsen, Joel R</b>						1.00	<b>41,151</b>
Thompson, Zachary T	Planetarium Coordinator	00003620	333300	12			1.000	43,428
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.170	9,127
	(21-2805-0001)Museum		513000				0.83	43,589
	<b>TOTAL French, Kathleen Ann</b>						1.00	<b>52,716</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.740</b>	<b>77,632</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Schomer, Westley T	Museum Exhibit & Design Technician	00008657	332500	12	188	16.767	0.090	3,139
	(21-2805-0001)Museum		514000				0.91	31,737
	<b>TOTAL Schomer, Westley T</b>						1.00	<b>34,876</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.830</b>	<b>80,771</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.830</b>	<b>80,771</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,827
	519200 FICA CONTRIBUTION							3,473
	519300 HEALTH INSURANCE CONTRIBUTION							5,412
	519400 LIFE INSURANCE CONTRIBUTION							81
	519800 WORKERS COMPENSATION							620
	<b>SUBTOTAL BENEFITS</b>							<b>12,413</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>93,184</b>
	<b>COST OBJECT TOTAL</b>							<b>93,184</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** T MYLAN STOUT FUND (26-2805-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Preparator	00008353	332302	12			0.800	32,742
							<b>0.800</b>	<b>32,742</b>
							<b>0.800</b>	<b>32,742</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,146
519200 FICA CONTRIBUTION								1,408
519300 HEALTH INSURANCE CONTRIBUTION								2,194
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								251
								<b>5,032</b>
								<b>37,774</b>
								<b>37,774</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museum (05)

**COST OBJECT:** Museum (27-2805-0102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Feit, Sarah E	Volunteer Coordinator	00002630	332300	12	2080	17.595	1.000	36,598
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>36,598</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>36,598</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,281
519200 FICA CONTRIBUTION								1,574
519300 HEALTH INSURANCE CONTRIBUTION								2,452
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								281
	<b>SUBTOTAL BENEFITS</b>							<b>5,625</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,223</b>
	<b>COST OBJECT TOTAL</b>							<b>42,223</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Art Gallery (11)  
**COST OBJECT:** Schweser Fund (27-2811-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellerbee, Genevieve M	Associate Registrar	00012914	332300	12			1.000	34,574
<b>514000 CLER/TECH/SERV WAGES</b>								
Smith, Natalie S	Collections Care Specialist (21-2811-0001)Art Gallery	00009979	331700 514000	12	1040	12.072	0.500 0.50	12,555 12,555
	<b>TOTAL Smith, Natalie S</b>						1.00	<b>25,110</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>47,129</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>47,129</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,650
519200 FICA CONTRIBUTION								2,027
519300 HEALTH INSURANCE CONTRIBUTION								3,158
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								362
	<b>SUBTOTAL BENEFITS</b>							<b>7,244</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,373</b>
	<b>COST OBJECT TOTAL</b>							<b>54,373</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** ITS Administration (10)

**COST OBJECT:** Admin (21-2910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Swanson, David Robert	Research Associate Professor	00013176	095147	12			0.400	51,053
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	77,068
	(21-3241-0001)Holland Computing Center Core		512100				0.00	19,387
	<b>TOTAL Swanson, David Robert</b>						<b>1.00</b>	<b>147,508</b>
<b>SUBTOTAL FACULTY</b>							<b>0.400</b>	<b>51,053</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Askren, Mark S	Vice Chancellor for IT and CIO	00009603	095061	12			1.000	246,101
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006835	090013	00			0.000	261,383
Huls, Colleen R	Personnel Coordinator	00013404	242300	12			1.000	48,633
Borer, Helen	Financial Operations Specialist	00015027	242301	12	2080	20.380	1.000	42,390
Vogt, Lisa M	Assistant Director, IT HR	00009784	243300	12			1.000	62,706
Ball, Rhonda L	Business Manager	00006197	243312	12			1.000	60,501
Gatherer, Karen A	Director, IT Administration & Business	00006418	304300	12			1.000	115,294
Wilson, Jon R	Communications Specialist	00015278	343309	12			1.000	56,676
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>647,583</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Crombie, Marlene J	Administrative Technician	00006697	242400	12	2080	19.866	1.000	41,322
Malone, Jordan L	Administrative Technician	00006422	242400	12	2080	17.188	1.000	35,751
Haas, Debbie S	Accounting Technician	00009884	242401	12	2080	19.121	1.000	39,771
Rothfuss, Michael E	Accounting Technician	00004461	242401	12	1768	15.385	0.850	27,200
	(23-2912-0003)Cell Phone Sales		514000				0.15	4,800
	<b>TOTAL Rothfuss, Michael E</b>						<b>1.00</b>	<b>32,000</b>
Schoneweis, Fred M	Accounting Technician	00011016	242401	12	2080	17.245	1.000	35,870
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.850</b>	<b>179,914</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00006163	095500	00			0.000	103,161
<b>SUBTOTAL NONFACULTY</b>							<b>11.850</b>	<b>1,176,759</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.250</b>	<b>1,227,812</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								73,334
519200 FICA CONTRIBUTION								62,310
519300 HEALTH INSURANCE CONTRIBUTION								93,659
519400 LIFE INSURANCE CONTRIBUTION								1,428

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** ITS Administration (10)  
**COST OBJECT:** Admin (21-2910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							230,731
	<b>TOTAL PERSONAL SERVICES</b>							1,458,543
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							863,154
	<b>TOTAL NET OPERATING EXPENSES</b>							863,154
	<b>COST OBJECT TOTAL</b>							2,321,697

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** Infrastructure (21-2911-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chesley, Ray A	Network Support Associate	00006162	302305	12	909	21.293	0.437	19,355
	(22-2911-0001)Infrastructure		513000				0.56	24,934
	<b>TOTAL Chesley, Ray A</b>						1.00	<b>44,289</b>
Foreman, Matthew D	Network Support Specialist	00009671	302305	12	2080	26.522	1.000	55,166
Gomez, Charles M	Network Support Associate	00011904	302305	12	2080	23.689	1.000	49,273
Ball, Eric R	Network Operation Center Asst Manager	00010359	302503	12	2080	23.465	1.000	48,808
Eitzmann, Kent A	Network Architect	00008799	303300	12			1.000	109,091
Rosales, Matthew J	Voice/Data Infrastructure Project Coord	00004054	303300	12	1040	23.317	0.500	24,250
	(22-2911-0001)Infrastructure		513000				0.50	24,250
	<b>TOTAL Rosales, Matthew J</b>						1.00	<b>48,500</b>
Goodwin, James B	Information Technology Support Spec	00013024	303303	12			1.000	59,155
Menard, Patrick D	Information Technology Support Spec	00006845	303303	12			0.250	15,656
	(22-2914-0001)Student Technology Fee General		513000				0.75	46,968
	<b>TOTAL Menard, Patrick D</b>						1.00	<b>62,624</b>
Christensen, Kent G	Research Networking Specialist	00015242	303315	12			1.000	80,927
Aude, Walter W	Senior Network Engineer	00007295	303316	12			1.000	94,500
TBA	Network Coordinator	00008511	303316	12			1.000	72,653
Wilmes, Jay M	Network Wireless Engineer	00003569	303316	12			1.000	73,500
Hlava, Joseph J	Network Manager	00006713	303335	12			1.000	101,997
Bogus, Lisa A	Windows Systems Administrator	00009104	303336	12			0.660	53,996
	(22-2914-7001)SVCAA General Initiatives Supp		513000				0.34	27,816
	<b>TOTAL Bogus, Lisa A</b>						1.00	<b>81,812</b>
Liebgott, Jim	UNIX System Administrator	00006712	303336	12			0.530	34,673
	(22-2911-0004)Student Infrastructure		513000				0.47	30,747
	<b>TOTAL Liebgott, Jim</b>						1.00	<b>65,420</b>
Murphy, Kevin T	Windows System Administrator	00006159	303336	12			1.000	74,285
Steiner, Timothy A	Linux Systems Administrator	00005628	303336	12			1.000	63,722
Spanel, Dave R	Asst Dir, Infrastructure & Operations	00006156	304306	12			1.000	111,259
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>15.377</b>	<b>1,142,266</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jones, Steven J	UNL Operations Center Assistant	00012111	241400	12	2080	15.865	1.000	33,000
Larson, Jennifer A	UNL Operations Center Assistant	00012501	241400	12	1706	15.225	0.820	25,967
	(22-2911-0001)Infrastructure		514000				0.18	5,700
	<b>TOTAL Larson, Jennifer A</b>						1.00	<b>31,667</b>
Geisler, Linda S	Administrative Technician	00004343	242400	12	2080	22.061	0.500	22,944
	(22-2911-3002)Operator Services	851	514000				0.50	22,943
	<b>TOTAL Geisler, Linda S</b>						1.00	<b>45,887</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** Infrastructure (21-2911-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wesely, Michael E	Computer Network Operator II	00008435	301502	12	2080	18.598	1.000	38,684
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.320</b>	<b>120,595</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>18.697</b>	<b>1,262,861</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.697</b>	<b>1,262,861</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								92,219
519200 FICA CONTRIBUTION								93,250
519300 HEALTH INSURANCE CONTRIBUTION								164,097
519400 LIFE INSURANCE CONTRIBUTION								2,176
	<b>SUBTOTAL BENEFITS</b>							<b>351,742</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,614,603</b>
	<b>COST OBJECT TOTAL</b>							<b>1,614,603</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** Operator Services (21-2911-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Grauer, Tracy M	UNL Operations Center Supervisor	00005694	242305	12	1504	20.109	0.723	30,239
	(22-2911-3002)Operator Services		513000				0.28	11,581
	<b>TOTAL Grauer, Tracy M</b>						1.00	<b>41,820</b>
Ruhrdanz, Michael	Direct Infrastructure & Oper	00033005	304308	12			0.176	27,386
	(21-6659-0001)Info Services-Networking_East		513000				0.77	120,083
	(22-2911-0001)Infrastructure		513000				0.05	8,483
	<b>TOTAL Ruhrdanz, Michael</b>						1.00	<b>155,952</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.899</b>	<b>57,625</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Francis, Kristina L	UNL Operations Center Assistant	00004349	241400	12	1435	16.054	0.690	23,042
	(22-2911-3002)Operator Services		514000				0.31	10,351
	<b>TOTAL Francis, Kristina L</b>						1.00	<b>33,393</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.589</b>	<b>80,667</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.589</b>	<b>80,667</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,051
	519200 FICA CONTRIBUTION							5,279
	519300 HEALTH INSURANCE CONTRIBUTION							12,368
	519400 LIFE INSURANCE CONTRIBUTION							120
	<b>SUBTOTAL BENEFITS</b>							<b>23,818</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>104,485</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							4,180
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,180</b>
	<b>COST OBJECT TOTAL</b>							<b>108,665</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Security (13)  
**COST OBJECT:** IT Security (21-2913-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buser, Daniel A	Sr Information Security Analyst	00005690	303300	12			1.000	69,673
Keim, Ricky D	Sr Information Security Analyst	00010377	303300	12			1.000	71,534
O'Dell, Cheryl D	Sr Information Security Analyst	00013406	303300	12			1.000	71,925
Rutt, Michael L	Sr Information Security Analyst	00004347	303300	12			1.000	81,113
Larson, Rory Michael	Computer Systems Analyst	00009213	303312	12			1.000	63,383
Bieber, Brett T	Mgr Identity Access Mgmt Programming	00003276	303317	12			1.000	84,000
Haugerud, Richard A	Director, IT Security	00010111	304310	12			1.000	136,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>578,128</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.000</b>	<b>578,128</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.000</b>	<b>578,128</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								44,024
519200 FICA CONTRIBUTION								42,983
519300 HEALTH INSURANCE CONTRIBUTION								52,748
519400 LIFE INSURANCE CONTRIBUTION								1,006
	<b>SUBTOTAL BENEFITS</b>							<b>140,761</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>718,889</b>
	<b>COST OBJECT TOTAL</b>							<b>718,889</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Teaching/Learning (14)  
**COST OBJECT:** Client Services/ETS (21-2914-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carlson, Eric P	Help Center Associate	00010695	302303	12	1456	19.854	0.700	28,907
	(22-2914-0001)Student Technology Fee General		513000				0.30	12,390
	<b>TOTAL Carlson, Eric P</b>						1.00	<b>41,297</b>
Pelzer, Seth D	Help Center Supervisor	00013148	302303	12			0.600	25,920
	(22-2914-0002)Enterprise Technology Support		513000				0.10	4,320
	(22-2914-0001)Student Technology Fee General		513000				0.30	12,960
	<b>TOTAL Pelzer, Seth D</b>						1.00	<b>43,200</b>
Peterson, Sean D	Help Center Supervisor	00008838	302303	12			0.525	22,680
	(23-2912-0002)Computer Repair		513000				0.15	6,480
	(22-2914-0002)Enterprise Technology Support		513000				0.10	4,320
	(22-2914-0001)Student Technology Fee General		513000				0.23	9,720
	<b>TOTAL Peterson, Sean D</b>						1.00	<b>43,200</b>
Rogers, Stephen A	Help Desk Associate	00010355	302303	12	1456	20.184	0.700	29,388
	(22-2914-0001)Student Technology Fee General		513000				0.30	12,595
	<b>TOTAL Rogers, Stephen A</b>						1.00	<b>41,983</b>
Seewald, Thomas C	Help Center Associate	00009355	302303	12	1248	16.827	0.600	21,000
	(22-2914-0002)Enterprise Technology Support		513000				0.10	3,500
	(22-2914-0001)Student Technology Fee General		513000				0.30	10,500
	<b>TOTAL Seewald, Thomas C</b>						1.00	<b>35,000</b>
Barratt, Leona R	Technology Training Services Associate	00009774	302317	12	2080	23.384	1.000	48,639
Maltas, Ranelle A	Technology Training Services Manager	00011739	302317	12	2080	23.885	1.000	49,680
Haffey, Eric A	Client Services Help Center Manager	00009705	303300	12			0.950	65,483
	(22-2914-0002)Enterprise Technology Support		513000				0.05	3,446
	<b>TOTAL Haffey, Eric A</b>						1.00	<b>68,929</b>
Paff, Gregory C	Custom Support Manager	00010123	303309	12			0.200	16,317
	(22-2914-0002)Enterprise Technology Support		513000				0.80	65,266
	<b>TOTAL Paff, Gregory C</b>						1.00	<b>81,583</b>
Redfern, Phillip G	Enterprise Apple Device Administrator	00003320	303336	12			0.100	6,300
	(22-2911-1001)Data Storage		513000				0.25	15,750
	(22-2914-0002)Enterprise Technology Support		513000				0.65	40,950
	<b>TOTAL Redfern, Phillip G</b>						1.00	<b>63,000</b>
TBA	Director, Enterprise Desktop Services	00002905	304300	12			1.000	115,294
Wineman, Neil A	Director, Client Services	00013326	304300	12			1.000	121,059
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.375</b>	<b>550,667</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>8.375</b>	<b>550,667</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>	855					<b>8.375</b>	<b>550,667</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Teaching/Learning (14)  
**COST OBJECT:** Client Services/ETS (21-2914-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							39,499
519200	FICA CONTRIBUTION							39,968
519300	HEALTH INSURANCE CONTRIBUTION							85,709
519400	LIFE INSURANCE CONTRIBUTION							966
	<b>SUBTOTAL BENEFITS</b>							<b>166,142</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>716,809</b>
	<b>COST OBJECT TOTAL</b>							<b>716,809</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Teaching/Learning (14)  
**COST OBJECT:** Analytics (21-2914-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burkey, Seth J	UNL Insight Technical Specialist	00006416	303300	12			1.000	56,981
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>56,981</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>56,981</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,655
519200 FICA CONTRIBUTION								4,219
519300 HEALTH INSURANCE CONTRIBUTION								8,906
519400 LIFE INSURANCE CONTRIBUTION								90
<b>SUBTOTAL BENEFITS</b>								<b>16,870</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>73,851</b>
<b>COST OBJECT TOTAL</b>								<b>73,851</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Teaching/Learning (14)  
**COST OBJECT:** Information Systems (21-2914-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								729
	<b>SUBTOTAL BENEFITS</b>							<b>119,928</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>538,679</b>
	<b>COST OBJECT TOTAL</b>							<b>538,679</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Teaching/Learning (14)  
**COST OBJECT:** Instructional Technology (21-2914-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								667
	<b>SUBTOTAL BENEFITS</b>							<b>116,691</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>508,755</b>
	<b>COST OBJECT TOTAL</b>							<b>508,755</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** Infrastructure (22-2911-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chesley, Ray A	Network Support Associate	00006162	302305	12	1171	21.293	0.563	24,934
	(21-2911-0001)Infrastructure		513000				0.44	19,355
	<b>TOTAL Chesley, Ray A</b>						1.00	<b>44,289</b>
Diep, Hieu V	Wireless Network Support Technician	00013275	302305	12	2080	21.635	1.000	45,000
Thomson, Paul D	Network Support Assoc	00033522	302305	12	229	22.305	0.110	5,104
	(21-6659-0001)Info Services-Networking_East		513000				0.89	41,290
	<b>TOTAL Thomson, Paul D</b>						1.00	<b>46,394</b>
Ball, Aaron D	Voice/Data Infrastructure Associate	00010719	302308	12	2080	25.998	1.000	54,075
Brown, Neil W	Data Center & Network Operations Coord	00010391	303300	12			1.000	61,759
Long, Matthew D	Network Security Specialist	00015429	303300	12			1.000	70,704
Rosales, Matthew J	Voice/Data Infrastructure Project Coord	00004054	303300	12	1040	23.317	0.500	24,250
	(21-2911-0001)Infrastructure		513000				0.50	24,250
	<b>TOTAL Rosales, Matthew J</b>						1.00	<b>48,500</b>
France, Blake Anthony	Voice/Data Infrastructure Project Mgr	00009538	303315	12	2080	30.419	1.000	63,271
Hector, Leonard S	Wireless Network Support Specialist	00005479	303315	12	2080	31.801	1.000	66,147
Ritz, Clifford D	Network Coordinator	00033004	303315	12			0.060	4,884
	(21-6659-0001)Info Services-Networking_East		513000				0.94	72,317
	<b>TOTAL Ritz, Clifford D</b>						1.00	<b>77,201</b>
TBA	Network/Infrastructure Operations Mgr	00005692	303316	12			1.000	68,000
Metzger, Amy S	Data Center & Operations Manager	00010728	303331	12			1.000	95,291
Ruhrdanz, Michael	Direct Infrastructure & Oper	00033005	304308	12			0.054	8,483
	(21-6659-0001)Info Services-Networking_East		513000				0.77	120,083
	(21-2911-2000)Operator Services		513000				0.18	27,386
	<b>TOTAL Ruhrdanz, Michael</b>						1.00	<b>155,952</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.287</b>	<b>591,902</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010718	084999	00			0.000	70,256
Hatheway, Sarah S	UNL Operations Center Assistant	00009711	241400	12	2080	15.310	1.000	31,845
Larson, Jennifer A	UNL Operations Center Assistant	00012501	241400	12	374	15.225	0.180	5,700
	(21-2911-0001)Infrastructure		514000				0.82	25,967
	<b>TOTAL Larson, Jennifer A</b>						1.00	<b>31,667</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.180</b>	<b>107,801</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	60,361
	<b>SUBTOTAL NONFACULTY</b>						<b>10.467</b>	<b>760,064</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>	862					<b>10.467</b>	<b>760,064</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** Infrastructure (22-2911-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							41,804
519200	FICA CONTRIBUTION							52,445
519300	HEALTH INSURANCE CONTRIBUTION							104,129
519400	LIFE INSURANCE CONTRIBUTION							1,520
519800	WORKERS COMPENSATION							5,836
	<b>SUBTOTAL BENEFITS</b>							<b>205,734</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>965,798</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,200,000
540000	TRAVEL EXPENSE							50,000
550000	CAPITAL OUTLAY							100,000
592100	PLANNED EXPENSE CREDIT - OPER/€							-2,315,798
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>34,202</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** Infrastructure (11)

**COST OBJECT:** RESnet (22-2911-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
James, Larry S	ResNet Manager	00013915	302300	12	2080	19.695	1.000	40,966
Wendel, Ryan T	Wireless Network Support Technician	00005691	302305	12	2080	24.341	1.000	50,629
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>91,595</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	7,672
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>99,267</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>99,267</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,460
519200 FICA CONTRIBUTION								6,849
519300 HEALTH INSURANCE CONTRIBUTION								13,600
519400 LIFE INSURANCE CONTRIBUTION								198
519800 WORKERS COMPENSATION								762
<b>SUBTOTAL BENEFITS</b>								<b>26,869</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>126,136</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								1,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-135,735
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-114,735</b>
<b>COST OBJECT TOTAL</b>								<b>11,401</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** Telecommunications (22-2911-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hlavaty, Clinton J	Telecom Billing & Revenue Assurance Mgr	00005974	242303	12			1.000	42,800
Lampe, Paula J	Client Services Supervisor	00007474	302300	12			1.000	53,472
Huls, Marvin G	Voice/Data Infrastructure Associate	00009358	302308	12	2080	22.585	1.000	46,976
Moore, Charles J	Telecommunications Systems Support Assoc	00008463	302308	12	2080	25.386	1.000	52,803
Hansen, Michael D	Computer Systems Support Associate	00010263	302311	12	2080	24.263	1.000	50,468
Mellon, Brian A	Sr Information Security Analyst	00003458	303300	12			1.000	68,182
Edie, Steven M	Technical Services Analyst	00009909	303327	12			1.000	69,700
Horner, Richard P	Telecommunications System Specialist	00006829	303327	12			1.000	63,201
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.000</b>	<b>447,602</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00006569	084999	00			0.000	6,884
Furstenau, David W	UNL Operations Center Assistant	00008465	241400	12	208	15.811	0.100	3,289
	(22-2911-3002)Operator Services		514000				0.90	29,597
<b>TOTAL Furstenau, David W</b>							<b>1.00</b>	<b>32,886</b>
Price, Cynthia S	Accounting Technician	00010183	242401	12	1040	16.060	0.500	16,702
	(23-2912-0003)Cell Phone Sales		514000				0.50	16,702
<b>TOTAL Price, Cynthia S</b>							<b>1.00</b>	<b>33,404</b>
Schwinck, Sally K	Accounting Technician	00009588	242401	12	520	16.232	0.250	8,440
	(23-2912-0003)Cell Phone Sales		514000				0.75	25,322
<b>TOTAL Schwinck, Sally K</b>							<b>1.00</b>	<b>33,762</b>
Craig, Tammy J	Centrex Assistant	00009740	242409	12	2080	15.066	1.000	31,338
Gustafson, Lisa D	Centrex Associate	00008398	242409	12	2080	18.402	1.000	38,277
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.850</b>	<b>104,930</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005695	095500	00			0.000	113,301
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OTHER SALARIES AND WAGES	Other Salary	00002526	999999	00			0.000	20,000
<b>SUBTOTAL NONFACULTY</b>							<b>10.850</b>	<b>685,833</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.850</b>	<b>685,833</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,721
519200 FICA CONTRIBUTION								47,323
519300 HEALTH INSURANCE CONTRIBUTION								93,959
519400 LIFE INSURANCE CONTRIBUTION								1,371
519700 UNEMPLOYMENT COMPENSATION								5,400
519800 WORKERS COMPENSATION								5,266

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** Telecommunications (22-2911-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL BENEFITS</b>								191,040
<b>TOTAL PERSONAL SERVICES</b>								876,873
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							585,000
540000	TRAVEL EXPENSE							10,000
570000	COST OF GOODS SOLD							2,384,488
592100	PLANNED EXPENSE CREDIT - OPER/E							-3,689,248
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-709,760</b>
<b>COST OBJECT TOTAL</b>								<b>167,113</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** Student Infrastructure (22-2911-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lieb Gott, Jim	UNIX System Administrator	00006712	303336				0.470	30,747
	(21-2911-0001)Infrastructure		513000				0.53	34,673
	<b>TOTAL Lieb Gott, Jim</b>						1.00	<b>65,420</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.470</b>	<b>30,747</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.470</b>	<b>30,747</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,691
519200 FICA CONTRIBUTION								2,122
519300 HEALTH INSURANCE CONTRIBUTION								4,212
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								236
	<b>SUBTOTAL BENEFITS</b>							<b>8,322</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,069</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								350,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>350,000</b>
	<b>COST OBJECT TOTAL</b>							<b>389,069</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** Student Tech Fee I&O (22-2911-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Conley, Brian F	Help Center Associate	00004420	302303	12	2080	18.029	1.000	37,500
Wurst, Jeremy M	Learning Spaces Support Associate	00003028	302315	12	2080	19.717	1.000	41,012
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>78,512</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>78,512</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>78,512</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,318
519200 FICA CONTRIBUTION								5,417
519300 HEALTH INSURANCE CONTRIBUTION								10,756
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								603
<b>SUBTOTAL BENEFITS</b>								<b>21,251</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>99,763</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								900,237
<b>TOTAL NET OPERATING EXPENSES</b>								<b>900,237</b>
<b>COST OBJECT TOTAL</b>								<b>1,000,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** ITS Revenue Tax (22-2911-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								190,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>190,000</b>
<b>COST OBJECT TOTAL</b>								<b>190,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** Data Storage (22-2911-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Holsclaw, Linda Renee	N-Save Project Specialist	00009479	303312				1.000	58,993
Redfern, Phillip G	Enterprise Apple Device Administrator	00003320	303336				0.250	15,750
	(21-2914-0001)Client Services/ETS		513000				0.10	6,300
	(22-2914-0002)Enterprise Technology Support		513000				0.65	40,950
	<b>TOTAL Redfern, Phillip G</b>						<b>1.00</b>	<b>63,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.250</b>	<b>74,743</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>74,743</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>74,743</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,111
	519200 FICA CONTRIBUTION							5,157
	519300 HEALTH INSURANCE CONTRIBUTION							10,240
	519400 LIFE INSURANCE CONTRIBUTION							149
	519800 WORKERS COMPENSATION							574
	<b>SUBTOTAL BENEFITS</b>							<b>20,231</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>94,974</b>
	<b>COST OBJECT TOTAL</b>							<b>94,974</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Infrastructure (11)  
**COST OBJECT:** Operator Services (22-2911-3002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Grauer, Tracy M	UNL Operations Center Supervisor	00005694	242305	12	576	20.109	0.277	11,581
	(21-2911-2000)Operator Services		513000				0.72	30,239
	<b>TOTAL Grauer, Tracy M</b>						1.00	<b>41,820</b>
Wolfe, Tracie L	UNL Operations Center Supervisor	00015416	242305	12	2080	20.106	1.000	41,820
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.277</b>	<b>53,401</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Francis, Kristina L	UNL Operations Center Assistant	00004349	241400	12	645	16.054	0.310	10,351
	(21-2911-2000)Operator Services		514000				0.69	23,042
	<b>TOTAL Francis, Kristina L</b>						1.00	<b>33,393</b>
Furstenau, David W	UNL Operations Center Assistant	00008465	241400	12	1872	15.811	0.900	29,597
	(22-2911-0003)Telecommunications		514000				0.10	3,289
	<b>TOTAL Furstenau, David W</b>						1.00	<b>32,886</b>
Oomen, Kristin L	UNL Operations Center Assistant	00005686	241400	12	2080	14.788	1.000	30,759
TBA	UNL Operations Center Assistant	00003336	241400	12		14.423	1.000	30,000
TBA	UNL Operations Center Assistant	00004344	241400	12	2080	16.201	1.000	33,699
Geisler, Linda S	Administrative Technician	00004343	242400	12	2080	22.061	0.500	22,943
	(21-2911-0001)Infrastructure		514000				0.50	22,944
	<b>TOTAL Geisler, Linda S</b>						1.00	<b>45,887</b>
Burchell, Marsh W	UNL Operations Center Associate	00005688	242500	12	2080	16.841	1.000	35,029
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.710</b>	<b>192,378</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.987</b>	<b>245,779</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.987</b>	<b>245,779</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							13,517
	519200 FICA CONTRIBUTION							16,959
	519300 HEALTH INSURANCE CONTRIBUTION							33,672
	519400 LIFE INSURANCE CONTRIBUTION							491
	519800 WORKERS COMPENSATION							1,887
	<b>SUBTOTAL BENEFITS</b>							<b>66,526</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>312,305</b>
	<b>COST OBJECT TOTAL</b>							<b>312,305</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** Teaching/Learning (14)

**COST OBJECT:** Student Technology Fee General (22-2914-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Felker, Wade L	Collaboration Technologies Associate	00002428	302300	12	1248	19.717	0.600	24,607
	(22-2914-6001)CBD Overhead		513000				0.05	2,051
	(21-2914-0004)Instructional Technology		513000				0.35	14,354
	<b>TOTAL Felker, Wade L</b>						1.00	<b>41,012</b>
Reed, Jeremy J	Labs and Classrooms Technical Lead	00010018	302300	12			0.100	4,602
	(22-2914-6001)CBD Overhead		513000				0.10	4,602
	(23-2914-0001)Printing Services		513000				0.80	36,812
	<b>TOTAL Reed, Jeremy J</b>						1.00	<b>46,016</b>
Robertson, Donald L	Collaboration Technology Associate	00015415	302300	12	2080	21.386	1.000	44,483
Carlson, Eric P	Help Center Associate	00010695	302303	12	624	19.854	0.300	12,390
	(21-2914-0001)Client Services/ETS		513000				0.70	28,907
	<b>TOTAL Carlson, Eric P</b>						1.00	<b>41,297</b>
Pelzer, Seth D	Help Center Supervisor	00013148	302303	12			0.300	12,960
	(21-2914-0001)Client Services/ETS		513000				0.60	25,920
	(22-2914-0002)Enterprise Technology Support		513000				0.10	4,320
	<b>TOTAL Pelzer, Seth D</b>						1.00	<b>43,200</b>
Peterson, Sean D	Help Center Supervisor	00008838	302303	12			0.225	9,720
	(21-2914-0001)Client Services/ETS		513000				0.53	22,680
	(23-2912-0002)Computer Repair		513000				0.15	6,480
	(22-2914-0002)Enterprise Technology Support		513000				0.10	4,320
	<b>TOTAL Peterson, Sean D</b>						1.00	<b>43,200</b>
Rogers, Stephen A	Help Desk Associate	00010355	302303	12	624	20.184	0.300	12,595
	(21-2914-0001)Client Services/ETS		513000				0.70	29,388
	<b>TOTAL Rogers, Stephen A</b>						1.00	<b>41,983</b>
Seewald, Thomas C	Help Center Associate	00009355	302303	12	624	16.827	0.300	10,500
	(21-2914-0001)Client Services/ETS		513000				0.60	21,000
	(22-2914-0002)Enterprise Technology Support		513000				0.10	3,500
	<b>TOTAL Seewald, Thomas C</b>						1.00	<b>35,000</b>
Severa, Bradley S	Student Learning Tech Support Assoc	00009659	302316	12	1040	22.284	0.500	23,176
	(21-2914-0004)Instructional Technology		513000				0.50	23,175
	<b>TOTAL Severa, Bradley S</b>						1.00	<b>46,351</b>
Van Hof, Jeremy C	Learning & Collaborative Tech Manager	00015030	303300	12			1.000	62,370
Menard, Patrick D	Information Technology Support Spec	00006845	303303	12			0.750	46,968
	(21-2911-0001)Infrastructure		513000				0.25	15,656
	<b>TOTAL Menard, Patrick D</b>						1.00	<b>62,624</b>
Bobaru, Mihaela	Software Development Specialist	87200009467	303317	12			0.500	30,503

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** Teaching/Learning (14)

**COST OBJECT:** Student Technology Fee General (22-2914-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-2914-0003)Application Development		513000				0.50	30,503
	<b>TOTAL Bobaru, Mihaela</b>						1.00	<b>61,006</b>
Wolff, Martin R	Software Development Specialist	00013704	303317	12			0.500	29,250
	(22-2914-0003)Application Development		513000				0.50	29,250
	<b>TOTAL Wolff, Martin R</b>						1.00	<b>58,500</b>
Witte, Shelley R	IT Project Manager	00003392	303319	12			0.900	61,425
	(21-2914-0004)Instructional Technology		513000				0.10	6,825
	<b>TOTAL Witte, Shelley R</b>						1.00	<b>68,250</b>
Haas, Jeffrey D	Application Support Specialist	00015026	303325	12			0.600	37,464
	(22-2914-7001)SVCAA General Initiatives Supp		513000				0.40	24,976
	<b>TOTAL Haas, Jeffrey D</b>						1.00	<b>62,440</b>
Pandya, Apoorva K	Analytics App Develop & Support Analyst	00003341	303325	12			1.000	61,518
Nugent, Charles A	Asst Dir, Academic Technologies	00013454	304300	12			0.200	16,800
	(22-2914-0003)Application Development		513000				0.14	11,760
	(21-2914-0003)Information Systems		513000				0.66	55,440
	<b>TOTAL Nugent, Charles A</b>						1.00	<b>84,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.075</b>	<b>501,331</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	413,124
	<b>SUBTOTAL NONFACULTY</b>						<b>9.075</b>	<b>914,455</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.075</b>	<b>914,455</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								50,295
519200 FICA CONTRIBUTION								63,098
519300 HEALTH INSURANCE CONTRIBUTION								125,280
519400 LIFE INSURANCE CONTRIBUTION								1,829
519800 WORKERS COMPENSATION								7,021
	<b>SUBTOTAL BENEFITS</b>							<b>247,523</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,161,978</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,335,000
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								40,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-292,643
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,112,357</b>
	<b>COST OBJECT TOTAL</b>							<b>2,274,335</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** Teaching/Learning (14)

**COST OBJECT:** Enterprise Technology Support (22-2914-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cunningham, Matthew L	Help Center Associate	00007892	302303	12	2080	18.763	1.000	39,026
Hittle, Mary M	Help Center Associate	00009353	302303	12	2080	20.008	1.000	41,616
Pelzer, Seth D	Help Center Supervisor	00013148	302303	12			0.100	4,320
	(21-2914-0001)Client Services/ETS		513000				0.60	25,920
	(22-2914-0001)Student Technology Fee General		513000				0.30	12,960
	<b>TOTAL Pelzer, Seth D</b>						1.00	<b>43,200</b>
Peterson, Sean D	Help Center Supervisor	00008838	302303	12			0.100	4,320
	(21-2914-0001)Client Services/ETS		513000				0.53	22,680
	(23-2912-0002)Computer Repair		513000				0.15	6,480
	(22-2914-0001)Student Technology Fee General		513000				0.23	9,720
	<b>TOTAL Peterson, Sean D</b>						1.00	<b>43,200</b>
Seewald, Thomas C	Help Center Associate	00009355	302303	12	208	16.827	0.100	3,500
	(21-2914-0001)Client Services/ETS		513000				0.60	21,000
	(22-2914-0001)Student Technology Fee General		513000				0.30	10,500
	<b>TOTAL Seewald, Thomas C</b>						1.00	<b>35,000</b>
Vakoc, Jared S	Help Center Associate	00002771	302303	12	2080	17.933	1.000	37,301
Hermes, Brian S	Microcomputer Support Associate	00010259	302310	12	2080	18.919	1.000	39,351
Jackson, Jeffrey D	Microcomputer Support Associate	00009634	302311	12			1.000	46,826
Judd, Noel A	Microcomputer Support Associate	00009967	302311	12			1.000	38,402
Marshall, Steve W	Microcomputer Support Associate	00006155	302311	12			1.000	49,864
Mostek, Joel S	Enterprise Desktop Associate	00009686	302311	12			1.000	41,012
Schmaltz, Tyler J	Microcomputer Support Associate	00009734	302311	12			1.000	38,402
TBA	Microcomputer Support Associate	00009144	302311	12			1.000	48,830
Werner, Warren W	Microcomputer Support Associate	00009266	302311	12			1.000	40,872
Aguirre, Shawn M	Enterprise Windows Desktop Admin	00012354	303300	12			1.000	63,948
Haffey, Eric A	Client Services Help Center Manager	00009705	303300	12			0.050	3,446
	(21-2914-0001)Client Services/ETS		513000				0.95	65,483
	<b>TOTAL Haffey, Eric A</b>						1.00	<b>68,929</b>
Kinnan, Bryan	Client Services Manager	00013822	303300	12			1.000	65,639
Morris, Nathan D	Manager, Enterprise Desktop Services	00009704	303300	12			0.900	58,472
	(22-4408-1001)PR-Digital Signage Service Cen		513000				0.10	6,497
	<b>TOTAL Morris, Nathan D</b>						1.00	<b>64,969</b>
Svehla, Corrie J	Manager, Special Events & Projects	00009762	303300	12			1.000	66,638
Paff, Gregory C	Custom Support Manager	00010123	303309	12			0.800	65,266
	(21-2914-0001)Client Services/ETS		513000				0.20	16,317
	<b>TOTAL Paff, Gregory C</b>	874					1.00	<b>81,583</b>
Redfern, Phillip G	Enterprise Apple Device Administrator	00003320	303336	12			0.650	40,950

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** Teaching/Learning (14)

**COST OBJECT:** Enterprise Technology Support (22-2914-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-2914-0001)Client Services/ETS		513000				0.10	6,300
	(22-2911-1001)Data Storage		513000				0.25	15,750
	<b>TOTAL Redfern, Phillip G</b>						1.00	<b>63,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>16.700</b>	<b>838,001</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>16.700</b>	<b>838,001</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.700</b>	<b>838,001</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							46,090
519200	FICA CONTRIBUTION							57,822
519300	HEALTH INSURANCE CONTRIBUTION							114,806
519400	LIFE INSURANCE CONTRIBUTION							1,676
519800	WORKERS COMPENSATION							6,434
	<b>SUBTOTAL BENEFITS</b>							<b>226,828</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,064,829</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							60,000
540000	TRAVEL EXPENSE							15,000
592100	PLANNED EXPENSE CREDIT - OPER/€							-1,057,594
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-982,594</b>
	<b>COST OBJECT TOTAL</b>							<b>82,235</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** Teaching/Learning (14)

**COST OBJECT:** Application Development (22-2914-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							-181,786
	<b>COST OBJECT TOTAL</b>							0

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** Teaching/Learning (14)

**COST OBJECT:** Classrooms/Buildings Design (22-2914-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Classroom Technology Associate	00009014	302300	12	452	16.845	0.217	7,603
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	4,383
	<b>SUBTOTAL NONFACULTY</b>						<b>0.217</b>	<b>11,986</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.217</b>	<b>11,986</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								659
519200 FICA CONTRIBUTION								827
519300 HEALTH INSURANCE CONTRIBUTION								1,642
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								92
	<b>SUBTOTAL BENEFITS</b>							<b>3,244</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,230</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								750,000
540000 TRAVEL EXPENSE								5,000
550000 CAPITAL OUTLAY								40,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-810,230
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-15,230</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Teaching/Learning (14)  
**COST OBJECT:** CBD Overhead (22-2914-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Felker, Wade L	Collaboration Technologies Associate	00002428	302300	12	208	19.717	0.050	2,051
	(21-2914-0004)Instructional Technology		513000				0.35	14,354
	(22-2914-0001)Student Technology Fee General		513000				0.60	24,607
	<b>TOTAL Felker, Wade L</b>						1.00	<b>41,012</b>
Reed, Jeremy J	Labs and Classrooms Technical Lead	00010018	302300	12			0.100	4,602
	(23-2914-0001)Printing Services		513000				0.80	36,812
	(22-2914-0001)Student Technology Fee General		513000				0.10	4,602
	<b>TOTAL Reed, Jeremy J</b>						1.00	<b>46,016</b>
Schluckebier, Jay M	Inventory Associate	00006696	302300	12	416	21.542	0.200	8,961
	(23-2912-0001)Computer Sales		513000				0.80	35,847
	<b>TOTAL Schluckebier, Jay M</b>						1.00	<b>44,808</b>
Weixelman, Larry R	Learning Technologies Support Associate	00010241	302300	12	686	20.192	0.330	13,860
	(21-2914-0004)Instructional Technology		513000				0.34	14,280
	(22-2914-7001)SVCAA General Initiatives Supp		513000				0.33	13,860
	<b>TOTAL Weixelman, Larry R</b>						1.00	<b>42,000</b>
Huggenberger, Robert M	Learning Spaces Support Associate	00009352	302315	12	208	19.231	0.100	4,000
	(22-2914-7001)SVCAA General Initiatives Supp		513000				0.90	36,000
	<b>TOTAL Huggenberger, Robert M</b>						1.00	<b>40,000</b>
Carstens, Greg G	Audio/Video Design Engineer	00012457	303300	12			0.600	33,001
	(21-2914-0004)Instructional Technology		513000				0.40	21,999
	<b>TOTAL Carstens, Greg G</b>						1.00	<b>55,000</b>
Derickson, Keith M	Audio Video Support Manager	00015021	303334	12			0.290	16,093
	(21-2914-0004)Instructional Technology		513000				0.71	39,402
	<b>TOTAL Derickson, Keith M</b>						1.00	<b>55,495</b>
McHenry, Martin M	Learning Spaces Installation Specialist	00006359	303334	12	1248	23.839	0.600	29,750
	(21-2914-0004)Instructional Technology		513000				0.40	19,834
	<b>TOTAL McHenry, Martin M</b>						1.00	<b>49,584</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.270</b>	<b>112,318</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.270</b>	<b>112,318</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.270</b>	<b>112,318</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,177
519200 FICA CONTRIBUTION								7,750
519300 HEALTH INSURANCE CONTRIBUTION								15,388
519400 LIFE INSURANCE CONTRIBUTION								225
519800 WORKERS COMPENSATION								862

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Teaching/Learning (14)  
**COST OBJECT:** CBD Overhead (22-2914-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								30,402
								142,720
								142,720



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Teaching/Learning (14)  
**COST OBJECT:** SVCAA Dist Ed Fee I&O (22-2914-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								786,422
<b>TOTAL NET OPERATING EXPENSES</b>								<b>786,422</b>
<b>COST OBJECT TOTAL</b>								<b>786,422</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** Infrastructure (11)

**COST OBJECT:** Greek House Networking (23-2911-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							25,000
570000	COST OF GOODS SOLD							64,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>89,000</b>
	<b>COST OBJECT TOTAL</b>							<b>89,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Retail (12)  
**COST OBJECT:** Computer Sales (23-2912-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schluckebier, Jay M	Inventory Associate	00006696	302300	12	1664	21.542	0.800	35,847
	(22-2914-6001)CBD Overhead		513000				0.20	8,961
	<b>TOTAL Schluckebier, Jay M</b>						<b>1.00</b>	<b>44,808</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nikolas, Benjamin J	UNL Computer Store Asst Manager	00002827	302500	12	2080	17.253	1.000	35,886
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00008555	090016	00			0.000	103,880
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OTHER SALARIES AND WAGES	Other Salary	00002526	999999	00			0.000	16,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.800</b>	<b>191,613</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.800</b>	<b>191,613</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,772
519200 FICA CONTRIBUTION								11,305
519300 HEALTH INSURANCE CONTRIBUTION								21,269
519400 LIFE INSURANCE CONTRIBUTION								192
519800 WORKERS COMPENSATION								1,471
	<b>SUBTOTAL BENEFITS</b>							<b>44,009</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>235,622</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								220,000
540000 TRAVEL EXPENSE								4,000
570000 COST OF GOODS SOLD								1,615,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,839,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,074,622</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Retail (12)  
**COST OBJECT:** Computer Repair (23-2912-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Peterson, Sean D	Help Center Supervisor	00008838	302303	12			0.150	6,480
	(21-2914-0001)Client Services/ETS		513000				0.53	22,680
	(22-2914-0002)Enterprise Technology Support		513000				0.10	4,320
	(22-2914-0001)Student Technology Fee General		513000				0.23	9,720
	<b>TOTAL Peterson, Sean D</b>						<b>1.00</b>	<b>43,200</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McNeil, Michael W	Microcomputer Repair Assistant	00009844	301500	12	2080	16.471	1.000	34,260
Oltman, Chad M	Computer Repair Assistant	00006153	301500	12	2080	16.267	1.000	33,835
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>68,095</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.150</b>	<b>74,575</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.150</b>	<b>74,575</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,803
	519200 FICA CONTRIBUTION							4,400
	519300 HEALTH INSURANCE CONTRIBUTION							8,278
	519400 LIFE INSURANCE CONTRIBUTION							75
	519800 WORKERS COMPENSATION							573
	<b>SUBTOTAL BENEFITS</b>							<b>17,129</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>91,704</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							6,000
	570000 COST OF GOODS SOLD							25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,000</b>
	<b>COST OBJECT TOTAL</b>							<b>122,704</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Retail (12)  
**COST OBJECT:** Cell Phone Sales (23-2912-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson, Casadi L	UNL Tech Shop Manager	00004342	242300	12			1.000	52,477
<b>514000 CLER/TECH/SERV WAGES</b>								
McKillip, Paula L	UNL Telephone Store Asst Manager	00004340	242400	12	2080	18.309	1.000	38,082
Price, Cynthia S	Accounting Technician	00010183	242401	12	1040	16.060	0.500	16,702
	(22-2911-0003)Telecommunications		514000				0.50	16,702
	<b>TOTAL Price, Cynthia S</b>						1.00	<b>33,404</b>
Rothfuss, Michael E	Accounting Technician	00004461	242401	12	312	15.385	0.150	4,800
	(21-2910-0001)Admin		514000				0.85	27,200
	<b>TOTAL Rothfuss, Michael E</b>						1.00	<b>32,000</b>
Schwinck, Sally K	Accounting Technician	00009588	242401	12	1560	16.232	0.750	25,322
	(22-2911-0003)Telecommunications		514000				0.25	8,440
	<b>TOTAL Schwinck, Sally K</b>						1.00	<b>33,762</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.400</b>	<b>84,906</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005695	095500	00			0.000	41,641
	<b>SUBTOTAL NONFACULTY</b>						<b>3.400</b>	<b>179,024</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.400</b>	<b>179,024</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,131
519200 FICA CONTRIBUTION								10,563
519300 HEALTH INSURANCE CONTRIBUTION								19,872
519400 LIFE INSURANCE CONTRIBUTION								179
519800 WORKERS COMPENSATION								1,375
	<b>SUBTOTAL BENEFITS</b>							<b>41,120</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>220,144</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								380,000
540000 TRAVEL EXPENSE								10,000
570000 COST OF GOODS SOLD								3,900,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,290,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,510,144</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Retail (12)  
**COST OBJECT:** Internet Sales (23-2912-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,300
570000	COST OF GOODS SOLD							39,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>41,000</b>
	<b>COST OBJECT TOTAL</b>							<b>41,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Information Services (29)  
**DEPARTMENT:** Teaching/Learning (14)  
**COST OBJECT:** Printing Services (23-2914-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reed, Jeremy J	Labs and Classrooms Technical Lead	00010018	302300				0.800	36,812
	(22-2914-6001)CBD Overhead		513000				0.10	4,602
	(22-2914-0001)Student Technology Fee General		513000				0.10	4,602
	<b>TOTAL Reed, Jeremy J</b>						<b>1.00</b>	<b>46,016</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00009911	090016				0.000	1,472
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>38,284</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>38,284</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,952
	519200 FICA CONTRIBUTION							2,259
	519300 HEALTH INSURANCE CONTRIBUTION							4,249
	519400 LIFE INSURANCE CONTRIBUTION							38
	519800 WORKERS COMPENSATION							294
	<b>SUBTOTAL BENEFITS</b>							<b>8,792</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,076</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							60,000
	540000 TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>61,000</b>
	<b>COST OBJECT TOTAL</b>							<b>108,076</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Information Services (29)

**DEPARTMENT:** Teaching/Learning (14)

**COST OBJECT:** Student Equip Checkout Services (23-2914-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,000</b>
<b>COST OBJECT TOTAL</b>								<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Extended Education (30)

**DEPARTMENT:** VC Extended Ed (01)

**COST OBJECT:** Online & Dist Education (21-3001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Barber, Marie A	Executive Director	00012067	095221	12			1.000	117,305
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00015206	090013	00			0.000	14,666
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00015129	090014	00			0.000	34,055
Sandhorst, Roberta L	Administrative Technician I	00013037	242400	12	1560	19.428	0.750	30,308
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>64,363</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>196,334</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>196,334</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,146
519200 FICA CONTRIBUTION								8,697
519300 HEALTH INSURANCE CONTRIBUTION								10,309
519400 LIFE INSURANCE CONTRIBUTION								204
	<b>SUBTOTAL BENEFITS</b>							<b>28,356</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>224,690</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								29,028
540000 TRAVEL EXPENSE								2,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-15,927
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,101</b>
	<b>COST OBJECT TOTAL</b>							<b>239,791</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Extended Education (30)

**DEPARTMENT:** VC Extended Ed (01)

**COST OBJECT:** Distance Pgms Online Worldwide Fund (21-3001-5703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,262,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,262,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,262,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Extended Education (30)  
**DEPARTMENT:** Distance Education (05)  
**COST OBJECT:** Instructional Design (21-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mathiasen, Robert E	Adviser/Assistant Dir Undergrad Programs	00003286	252300	12			1.000	53,615
TBA	Recruiter - College Distance Programs	00012278	262300	12			1.000	40,865
Brown, Sydney E	Asst Dir Innovative Instructional Design	00012075	263300	12			1.000	72,000
Chheda, Shital L	Instructional Design Tech Specialist	00015121	263300	12			1.000	44,055
Daher, Tareq A	Instructional Design & Tech Coordinator	00012421	263300	12			1.000	60,000
Hussin, Firuz H	Instructional Design Tech Specialist	00013499	263300	12			1.000	43,635
Jolley, Michael R	Instructional Design Tech Specialist	00002240	263300	12			1.000	43,786
Jolly, Sushma	Instructional Design Tech Specialist	00003766	263300	12			1.000	44,925
Olson, Eyde K	Instructional Design Tech Specialist	00015277	263300	12			1.000	49,599
Rouamba, Guieswende H	Instructional Design Tech Specialist	00003749	263300	12			1.000	43,161
Russell, Beverly G	Assoc Dir, Innovative Instruct Design	00011976	263300	12			1.000	78,522
Sunderman, Gregory J	Instructional Design Tech Specialist	00013280	263300	12			1.000	44,930
Wilson, Brian C	Instructional Design Tech Specialist	00012398	263300	12			1.000	47,524
Workman, Terry L	Instructional Design Tech Specialist	00013554	263300	12			1.000	49,991
Zahourek, Stefanie J	Instructional Design Tech Specialist	00003280	263300	12			1.000	43,932
Strand, Billie V	Program Specialist	00013698	263303	12			1.000	51,788
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>16.000</b>	<b>812,328</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Griffith, Cheryl	Staff Secy III	00009745	242409	12	2080	15.886	1.000	33,043
	<b>SUBTOTAL NONFACULTY</b>						<b>17.000</b>	<b>845,371</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>17.000</b>	<b>845,371</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							57,983
	519200 FICA CONTRIBUTION							62,347
	519300 HEALTH INSURANCE CONTRIBUTION							118,886
	519400 LIFE INSURANCE CONTRIBUTION							1,467
	<b>SUBTOTAL BENEFITS</b>							<b>240,683</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,086,054</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							94,892
	540000 TRAVEL EXPENSE							6,030
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100,922</b>
	<b>COST OBJECT TOTAL</b>							<b>1,186,976</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Extended Education (30)

**DEPARTMENT:** Instructional Design/Development (07)

**COST OBJECT:** Professional Programs (22-3007-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meier, Debra K	Sr Asst Dir of Professional Online Prgms	00015035	263303	12			1.000	55,500
Harrison, Robert P	Web Application Programmer	00012756	302306	12			1.000	52,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>107,500</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Project Assistant	00003700	242409	12	2080	14.058	0.050	1,462
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005941	095500	00		6.285	0.750	9,805
	<b>SUBTOTAL NONFACULTY</b>						<b>2.800</b>	<b>118,767</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.800</b>	<b>118,767</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,532
519200 FICA CONTRIBUTION								8,196
519300 HEALTH INSURANCE CONTRIBUTION								16,271
519400 LIFE INSURANCE CONTRIBUTION								238
519700 UNEMPLOYMENT COMPENSATION								68
519800 WORKERS COMPENSATION								912
	<b>SUBTOTAL BENEFITS</b>							<b>32,217</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>150,984</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,430
540000 TRAVEL EXPENSE								2,800
550000 CAPITAL OUTLAY								1,500
592100 PLANNED EXPENSE CREDIT - OPER/€								-170,714
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-150,984</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Extended Education (30)  
**DEPARTMENT:** Instructional Design/Development (07)  
**COST OBJECT:** Server Training (22-3007-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005941	095500	00			0.000	304
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>304</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>304</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17
519200 FICA CONTRIBUTION								21
519300 HEALTH INSURANCE CONTRIBUTION								42
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								2
<b>SUBTOTAL BENEFITS</b>								<b>83</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>387</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,099
592100 PLANNED EXPENSE CREDIT - OPER/€								-21,486
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-387</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Extended Education (30)

**DEPARTMENT:** Conference Services (18)

**COST OBJECT:** Conferences Administration (22-3018-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Uzendoski, Virginia	Sr Asst Dir for Conferences	00003735	263303				1.000	52,665
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005941	095500	00		8.427	0.550	9,641
	<b>SUBTOTAL NONFACULTY</b>						<b>1.550</b>	<b>62,306</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.550</b>	<b>62,306</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,427
519200 FICA CONTRIBUTION								4,299
519300 HEALTH INSURANCE CONTRIBUTION								8,536
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								478
	<b>SUBTOTAL BENEFITS</b>							<b>16,864</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>79,170</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								73,730
540000 TRAVEL EXPENSE								3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>76,730</b>
	<b>COST OBJECT TOTAL</b>							<b>155,900</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Biotechnology (08)

**COST OBJECT:** Biotechnology - Rsch Init Funds (21-3208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			0.250	39,650
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			0.000	15,861
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	23,746
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	94,981
	<b>TOTAL Schachtman, Daniel P</b>						1.00	<b>174,238</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.250</b>	<b>55,511</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vonfeldt, Lisa S	Administrative Coordinator	00007118	242402	12	1040	18.526	0.500	19,267
	(21-0545-0001)Plant Science-A&S		513000				0.50	19,266
	<b>TOTAL Vonfeldt, Lisa S</b>						1.00	<b>38,533</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cosier, Lauren R	Accounting Associate	00011703	242401	12	44	17.636	0.021	774
	(21-0545-0001)Plant Science-A&S		514000				0.98	35,909
	<b>TOTAL Cosier, Lauren R</b>						1.00	<b>36,683</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			-0.250	-39,650
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			0.000	-15,861
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	23,746
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	94,981
	<b>TOTAL Schachtman, Daniel P</b>						1.00	<b>174,238</b>
	<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>						<b>-0.250</b>	<b>-55,511</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Vonfeldt, Lisa S	Administrative Coordinator	00007118	242402	12	1040	18.526	-0.500	-19,267
	(21-0545-0001)Plant Science-A&S		513000				0.50	19,266
	<b>TOTAL Vonfeldt, Lisa S</b>						1.00	<b>38,533</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Cosier, Lauren R	Accounting Associate	00011703	242401	12	44	17.636	-0.021	-774
	(21-0545-0001)Plant Science-A&S		514000				0.98	35,909
	<b>TOTAL Cosier, Lauren R</b>						1.00	<b>36,683</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Biotechnology (08)

**COST OBJECT:** Cnt Biotech-Bioinformatics Facility (21-3208-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			1.000	92,315
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>92,315</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			-1.000	-92,315
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-92,315</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Biotechnology (08)

**COST OBJECT:** Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zhou, You	Rsch Professor	00032095	095148	12			1.000	101,715
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>101,715</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12			1.000	44,525
Elowsky, Christian G	Rsch Technologist II	00032098	363307	12			1.000	51,007
Chen, Han	Research Scientist	00013488	363308	12			1.000	49,654
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>145,186</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Zhou, You	Rsch Professor	00032095	095148	12			-1.000	-101,715
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12			-1.000	-44,525
Elowsky, Christian G	Rsch Technologist II	00032098	363307	12			-1.000	-51,007
Chen, Han	Research Scientist	00013488	363308	12			-1.000	-49,654
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-3.000</b>	<b>-145,186</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-101,715</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Biotechnology (08)

**COST OBJECT:** Center For Biotech-Mass Spec-Cerny (21-3208-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cerny, Ronald	Research Professor	00002578	095148	02			0.220	23,801
	(22-0509-0002)Chemistry Mass Spectrometer		511000				0.04	3,928
	(21-0509-0001)Chemistry-Operations		511000				0.74	77,557
	<b>TOTAL Cerny, Ronald</b>						1.00	<b>105,286</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.220</b>	<b>23,801</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Cerny, Ronald	Research Professor	00002578	095148	02			-0.220	-23,801
	(22-0509-0002)Chemistry Mass Spectrometer		511000				0.04	3,928
	(21-0509-0001)Chemistry-Operations		511000				0.74	77,557
	<b>TOTAL Cerny, Ronald</b>						1.00	<b>105,286</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>-0.220</b>	<b>-23,801</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Biotechnology (08)

**COST OBJECT:** Cen For Biotech-Plant Transform-Clement (21-3208-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sato, Shirley J	Lab Manager	00013868	363307				1.000	54,507
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Sato, Shirley J	Lab Manager	00013868	363307				-1.000	-54,507
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** 1000232/13 (13)

**COST OBJECT:** Elec Engr-Nanohybrid Hire (21-3213-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Korlacki, Rafal A	Research Engineer II	00009586	363300				1.000	73,147
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Korlacki, Rafal A	Research Engineer II	00009586	363300				-1.000	-73,147
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Materials Research (15)

**COST OBJECT:** Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sellmyer, David J	Director	00008773	095081	02			0.000	1,966
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	193,921
	<b>TOTAL Sellmyer, David J</b>						1.00	<b>210,887</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	24.206	1.000	50,348
Fleek, Patricia J	Business Manager	00003121	243312	12			0.210	11,696
	(21-0521-0001)Physics And Astronomy		513000				0.79	44,676
	<b>TOTAL Fleek, Patricia J</b>						1.00	<b>56,372</b>
Iuranich, Jaimie A	Program Associate	00015085	262300	12	1560	17.012	0.750	26,538
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			1.000	52,347
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	16.938	0.600	21,138
Hua, Jiong	Materials & Nanoscience Rsch Spec II	00011553	363300	12			1.000	57,894
Li, Xingzhong	Materials & Nanoscience Rsch Spec III	00032099	363300	12			1.000	61,015
Michalski, Steven A	Materials & Nanoscience Rsch Spec I	00013631	363300	12			1.000	46,237
Valloppilly, Shah R	Materials & Nanoscience Rsch Spec II	00007649	363300	12			1.000	59,722
Yue, Lanping	Materials & Nanoscience Rsch Speci III	00011746	363300	12			1.000	48,843
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.560</b>	<b>435,778</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gildea, Karen E	Administrative Technician I	00015093	242400	12	1040	18.315	0.500	19,046
	(21-0521-0001)Physics And Astronomy		514000				0.50	19,048
	<b>TOTAL Gildea, Karen E</b>						1.00	<b>38,094</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Sellmyer, David J	Director	00008773	095081	02			0.000	-1,966
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	193,921
	<b>TOTAL Sellmyer, David J</b>						1.00	<b>210,887</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	24.206	-1.000	-50,348
Fleek, Patricia J	Business Manager	00003121	243312	12			-0.210	-11,696
	(21-0521-0001)Physics And Astronomy		513000				0.79	44,676
	<b>TOTAL Fleek, Patricia J</b>						1.00	<b>56,372</b>
Iuranich, Jaimie A	Program Associate	00015085	262300	12	1560	17.012	-0.750	-26,538
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			-1.000	-52,347
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	16.938	-0.600	-21,138
Hua, Jiong	Materials & Nanoscience Rsch Spec II	90200011553	363300	12			-1.000	-57,894
Li, Xingzhong	Materials & Nanoscience Rsch Spec III	00032099	363300	12			-1.000	-61,015

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Materials Research (15)

**COST OBJECT:** Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Michalski, Steven A	Materials & Nanoscience Rsch Spec I	00013631	363300	12			-1.000	-46,237
Valloppilly, Shah R	Materials & Nanoscience Rsch Spec II	00007649	363300	12			-1.000	-59,722
Yue, Lanping	Materials & Nanoscience Rsch Speci III	00011746	363300	12			-1.000	-48,843
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-8.560</b>	<b>-435,778</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Gildea, Karen E	Administrative Technician I	00015093	242400	12	1040	18.315	-0.500	-19,046
	(21-0521-0001)Physics And Astronomy		514000				0.50	19,048
<b>TOTAL Gildea, Karen E</b>							<b>1.00</b>	<b>38,094</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Natural Resource Sciences (18)

**COST OBJECT:** Water Center Nebr Res Initiative Core (21-3218-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			0.900	83,306
	(22-6211-0003)Water Science Lab-Service Cent		511000				0.10	9,249
	<b>TOTAL Snow, Daniel Davidson</b>						1.00	<b>92,555</b>
<b>SUBTOTAL FACULTY</b>							<b>0.900</b>	<b>83,306</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Longo, Autumn M	Rsch Technologist I	00033038	362302	12			1.000	37,018
Cassada, David A	Rsch Technologist III Chemist	00032055	363308	12			1.000	59,286
Shultis, Aaron I	Rsch Technologist III Isotope	00033058	363308	12			1.000	50,908
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>147,212</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			-0.900	-83,306
	(22-6211-0003)Water Science Lab-Service Cent		511000				0.10	9,249
	<b>TOTAL Snow, Daniel Davidson</b>						1.00	<b>92,555</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Longo, Autumn M	Rsch Technologist I	00033038	362302	12			-1.000	-37,018
Cassada, David A	Rsch Technologist III Chemist	00032055	363308	12			-1.000	-59,286
Shultis, Aaron I	Rsch Technologist III Isotope	00033058	363308	12			-1.000	-50,908
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-3.000</b>	<b>-147,212</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-0.900</b>	<b>-83,306</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Holland Computing Center (41)

**COST OBJECT:** Holland Computing Center Core Funds (21-3241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Swanson, David Robert	Director	00013144	095082	12			0.000	19,387
	(21-2910-0001)Admin		511000				0.40	51,053
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	77,068
	<b>TOTAL Swanson, David Robert</b>						<b>1.00</b>	<b>147,508</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			1.000	70,806
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			1.000	76,160
Snihur, Robert M	Tier-3 Systems Administrator	00010142	303300	12			1.000	76,067
Zvada, Marian	Systems Integrator	00015351	303317	12			1.000	66,711
Furukawa, Makoto	Systems Administrator	00010585	303336	12			1.000	68,322
Harvill, Thomas E	Systems Administrator	00013854	303336	12			1.000	78,818
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			1.000	59,715
Zhang, Zhongtao	Systems Administrator	00009950	303336	12			1.000	60,402
Caprez, Adam P	HPC Applications Specialist	00015226	304300	12			1.000	75,192
Harstad, Emelie D	HPC Applications Specialist	00004594	304300	12			1.000	60,922
Zhang, Jingchao	HPC Applications Specialist	00010938	304300	12			1.000	62,768
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>11.000</b>	<b>755,883</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Young, Joyce E	Administrative Technician I	00008911	242400	12	1040	21.172	0.500	22,019
	(21-1108-0001)Computer Sci-Comp Engr		514000				0.50	22,019
	<b>TOTAL Young, Joyce E</b>						<b>1.00</b>	<b>44,038</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Swanson, David Robert	Director	00013144	095082	12			0.000	-19,387
	(21-2910-0001)Admin		511000				0.40	51,053
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	77,068
	<b>TOTAL Swanson, David Robert</b>						<b>1.00</b>	<b>147,508</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			-1.000	-70,806
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			-1.000	-76,160
Snihur, Robert M	Tier-3 Systems Administrator	00010142	303300	12			-1.000	-76,067
Zvada, Marian	Systems Integrator	00015351	303317	12			-1.000	-66,711
Furukawa, Makoto	Systems Administrator	00010585	303336	12			-1.000	-68,322
Harvill, Thomas E	Systems Administrator	00013854	303336	12			-1.000	-78,818
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			-1.000	-59,715
Zhang, Zhongtao	Systems Administrator	00009950	303336	02			-1.000	-60,402
Caprez, Adam P	HPC Applications Specialist	90500015226	304300	12			-1.000	-75,192
Harstad, Emelie D	HPC Applications Specialist	00004594	304300	12			-1.000	-60,922

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Holland Computing Center (41)

**COST OBJECT:** Holland Computing Center Core Funds (21-3241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zhang, Jingchao	HPC Applications Specialist	00010938	304300	12			-1.000	-62,768
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-11.000</b>	<b>-755,883</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Young, Joyce E	Administrative Technician I	00008911	242400	12	1040	21.172	-0.500	-22,019
	(21-1108-0001)Computer Sci-Comp Engr		514000				0.50	22,019
<b>TOTAL Young, Joyce E</b>							<b>1.00</b>	<b>44,038</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** Holland Computing Center (41)

**COST OBJECT:** Holland Computing Center Core Facility (21-3241-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wang, Jun	IT Specialist	00002245	302300	12			0.270	16,194
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.10	5,780
	(21-0509-0002)Electronic Shop		513000				0.63	37,404
	<b>TOTAL Wang, Jun</b>						1.00	<b>59,378</b>
Palermo, Nicholas Y	HPC Applications Specialist	00002611	304300	12			1.000	74,282
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.270</b>	<b>90,476</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Wang, Jun	IT Specialist	00002245	302300	12			-0.270	-16,194
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.10	5,780
	(21-0509-0002)Electronic Shop		513000				0.63	37,404
	<b>TOTAL Wang, Jun</b>						1.00	<b>59,378</b>
Palermo, Nicholas Y	HPC Applications Specialist	00002611	304300	12			-1.000	-74,282
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-1.270</b>	<b>-90,476</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** 1000232/42 (42)

**COST OBJECT:** NRI Core Center for Brain/ Biology & Beh (21-3242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ullman, Cara J	Brain Imaging Technician	00002226	362300	12	2080	19.958	1.000	41,513
<b>514000 CLER/TECH/SERV WAGES</b>								
Bagchi, Anamika	Research Technician III	00004513	362503	12	520	14.000	0.250	7,280
	(23-7701-0009)NE Athl Performance Lab (NAPL)		514000				0.25	7,280
	<b>TOTAL Bagchi, Anamika</b>						0.50	<b>14,560</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Ullman, Cara J	Brain Imaging Technician	00002226	362300	12	2080	19.958	-1.000	-41,513
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Bagchi, Anamika	Research Technician III	00004513	362503	12	520	14.000	-0.250	-7,280
	(23-7701-0009)NE Athl Performance Lab (NAPL)		514000				0.25	7,280
	<b>TOTAL Bagchi, Anamika</b>						0.50	<b>14,560</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Facilities Management (01)  
**COST OBJECT:** FMO Administration (21-3301-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010784	090013	00			0.000	32,353
deVries, Clark E	Campus Energy & Sustainability Prgm Ed	00004293	263300	12			1.000	85,000
Bailey, Ron L	Associate Director	00004040	273300	12			1.000	98,517
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>215,870</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	190,259
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004010	095500	00			0.000	1,861
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>407,990</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>407,990</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,183
519200 FICA CONTRIBUTION								13,167
519300 HEALTH INSURANCE CONTRIBUTION								29,522
519400 LIFE INSURANCE CONTRIBUTION								356
	<b>SUBTOTAL BENEFITS</b>							<b>56,228</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>464,218</b>
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								2,346
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,346</b>
	<b>COST OBJECT TOTAL</b>							<b>466,564</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Facilities Management (01)

**COST OBJECT:** Facilities Business Sys Supp (21-3301-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bailey, Nicki K	Financial Systems Training Specialist	00004600	242300	12	2080	22.596	1.000	47,000
Hutchison, Mark A	Business Systems Analyst	00004006	243300	12			1.000	63,800
Peglow, Timothy B	Computer Applications & Data Analyst	00004837	302307	12			1.000	55,000
TBA	Business Applications Manager	00005395	303302	12			1.000	24,780
Holliday, Steven M	Software Developer	00008347	303317	12			1.000	69,500
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>260,080</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	63,158
Scott, Olivia J	Admin Tech/Project Coordinator	00009861	242500	12	2080	21.755	1.000	45,250
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>108,408</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>368,488</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>368,488</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,581
519200 FICA CONTRIBUTION								22,089
519300 HEALTH INSURANCE CONTRIBUTION								55,402
519400 LIFE INSURANCE CONTRIBUTION								495
<b>SUBTOTAL BENEFITS</b>								<b>100,567</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>469,055</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,900
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,900</b>
<b>COST OBJECT TOTAL</b>								<b>476,955</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Facilities Management (01)  
**COST OBJECT:** Sustainability (21-3301-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shrestha, Prabhakar	Sustainability Coordinator	00002637	243300	12			1.000	56,650
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Graduate Assistants	Graduate Assistants	00005401	095175	00			0.000	12,300
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005402	095500	00			0.000	6,750
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00005404	999999	00			0.000	480
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>76,180</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>76,180</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>76,180</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,940
540000 TRAVEL EXPENSE								8,870
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,810</b>
	<b>COST OBJECT TOTAL</b>							<b>104,990</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Facilities Management (01)

**COST OBJECT:** Facilities Business Operations (21-3301-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P Temporary Worker	M/P Temporary Worker	00010174	095999	00			0.000	36,704
Staats, Danialle R	Financial Specialist	00005388	242301	12	2080	20.717	1.000	43,091
Anderson Jr, Larry L	Project Accountant	00013659	243302	12			1.000	54,500
Kim, Joo Sik	Accountant	00004375	243302	12			1.000	57,170
Mayeux, Benjamin P	FM&P Business Operations Manager	00004565	244302	12			1.000	85,139
Brannigan, Amber R L	Inventory Operations & Bldg Key Manager	00015276	323300	12			1.000	64,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>341,104</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S Temporary Worker	O/S Temporary Worker	00012724	084999	00			0.000	28,808
Thomas, Lori A	Time and Attendance Assistant	00005710	241409	12	2080	15.490	1.000	32,220
Leazer, Catherine M	Administrative Tech I	00004355	242400	12	2080	22.860	1.000	47,548
Douthit, Judy A	Staff Secy III	00004234	242409	12	2080	16.001	1.000	33,283
Booher, Shane A	Materials Assistant	00004009	321703	12	2080	15.824	1.000	32,913
Kearney, Eddie E	Materials Assistant	00005380	321703	12	2080	15.300	1.000	31,824
Klein, Timothy A	Inventory Planner	00010317	322700	12	2080	21.649	1.000	45,030
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.000</b>	<b>251,626</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>11.000</b>	<b>592,730</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.000</b>	<b>592,730</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,103
519200 FICA CONTRIBUTION								42,244
519300 HEALTH INSURANCE CONTRIBUTION								95,992
519400 LIFE INSURANCE CONTRIBUTION								1,003
	<b>SUBTOTAL BENEFITS</b>							<b>176,342</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>769,072</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,300</b>
	<b>COST OBJECT TOTAL</b>							<b>807,372</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Planning & Design (05)

**COST OBJECT:** Facilities Mgmt Plan & Constrc (21-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010784	090013	00			0.000	44,518
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	287,232
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004010	095500	00			0.000	3,337
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>335,087</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>335,087</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>335,087</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								57,132
540000 TRAVEL EXPENSE								4,092
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>61,224</b>
	<b>COST OBJECT TOTAL</b>							<b>396,311</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Planning & Design (05)  
**COST OBJECT:** FPC-Mgmt Salaries (21-3305-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jackson, Jimmy J	Asst Vice Chancellor, Facilities O&M	00005270	095110	12			1.000	154,365
Miller, Terry M	Asst Vice Chancellor, Facilities P&C	00005283	095110	12			1.000	154,365
Cowdin, Linda Kay	Manager of Real Estate Properties	00006698	243300	12			1.000	61,894
Hay, Brooke A	Asst Dir FPC, Mgr Capital Construction	00010078	273300	12			0.250	23,579
	(22-3305-0001)A & E Services		513000				0.75	72,001
	<b>TOTAL Hay, Brooke A</b>						1.00	<b>95,580</b>
Christensen, Barry D	Asst Dir FPC, Mgr Minor Construction	00015331	273311	12			0.250	23,606
	(22-3305-0001)A & E Services		513000				0.75	72,083
	<b>TOTAL Christensen, Barry D</b>						1.00	<b>95,689</b>
Newbold, Stefan H	Asst Dir FPC, Mgr Engineering	00010547	273315	12			0.250	26,316
	(22-3305-0001)A & E Services		513000				0.75	80,353
	<b>TOTAL Newbold, Stefan H</b>						1.00	<b>106,669</b>
Vedral, Stephen M	Assoc Dir, Facilities/Planning/Const.	00002568	274300	12			0.250	23,751
	(22-3305-0001)A & E Services		513000				0.75	71,253
	<b>TOTAL Vedral, Stephen M</b>						1.00	<b>95,004</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>467,876</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Abbott, Frances Mary	Staff Secy III	00005445	242409	12	2080	16.417	1.000	34,147
TBA	Secretarial Specialist	00010368	242409	12	2080	18.590	1.000	38,667
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>72,814</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>540,690</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>540,690</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							39,808
	519200 FICA CONTRIBUTION							37,445
	519300 HEALTH INSURANCE CONTRIBUTION							71,639
	519400 LIFE INSURANCE CONTRIBUTION							893
	<b>SUBTOTAL BENEFITS</b>							<b>149,785</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>690,475</b>
	<b>COST OBJECT TOTAL</b>							<b>690,475</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Abel, Rick A	Control Systems Tech/Alarm Sys	00009308	272600	12	2080	24.988	1.000	51,976
Burgess, Larry F	Control Systems Tech/Lab Vent Systems	00004021	272600	12	2080	24.967	1.000	51,932
Martin, Albert D	Control Systems Tech	00011982	272600	12	2080	29.472	1.000	61,302
Tyler, David James	Control Systems Tech	00005437	272600	12	2080	25.786	1.000	53,635
Wellsandt, Mark L	Control Systems Tech/Elec Spec	00013944	272600	12	2080	26.697	1.000	55,529
Childers, Stephen D	Supervisor, Small Improvement Projects	00004624	273300	12			1.000	55,592
DeCamp, James M	Manager, Special Projects	00005436	273300	12			1.000	68,094
Eberspacher, Alan Dean	Electronic Access Specialist	00004013	273300	12			1.000	72,125
Evans, Aaron G	Energy Engineer	00005537	273300	12			1.000	59,911
Hunt, McLain E	Supervisor, Projects	00004601	273300	12			1.000	56,399
Reinhardt, David L	Manager, Preventative Maintenance Zones	00005928	273300	12			1.000	67,433
Stamm, Matthew D	Energy Engineer	00015330	273300	12			1.000	66,850
Stone, Kevin L	Manager, Preventative Maintenance Zones	00012218	273300	12			1.000	68,047
Turner, Gregory P	Manager, Campus Maintenance	00005709	273300	12			1.000	79,933
Wetzel, Brady W	Production & Preventive Mntc Supervisor	00003568	273300	12			1.000	43,914
Hiller, Bruce J	Manager, Projects & Technology Systems	00004022	273311	12			1.000	70,029
Conger, Kirk J	Mechanical Engineer/Energy Projects Mgr	00012734	273315	12			1.000	97,000
Beckenbauer, Kari A	Control Systems Programmer	00003566	302306	12			1.000	47,664
Agarwal, Lalit Kumar	Asst Dir, Building Automation Technology	00012736	303300	12			1.000	92,750
Benes, Nathaniel J	Building Automation Technology Manager	00004993	303318	12			1.000	95,000
Ives, Gabriel C	Systems & Database Administrator	00011742	303332	12			1.000	64,175
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>21.000</b>	<b>1,379,290</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00004024	090014	00			0.000	1,003
Hawthorne, Nelma J	Cust Svc Rep-Projects	00011771	242405	12	2080	16.422	1.000	34,157
Jelinek, Julie R	Cust Svc Rep-East Campus Zone Mntc	00005543	242405	12	2080	16.706	1.000	34,749
Widhalm, Robert J	Cust Svc Rep-City Campus Zone Mntc	00010293	242405	12	2080	19.176	1.000	39,886
Ahmic, Dzavid	Zone PM Assistant	00005509	271603	12	2080	13.500	1.000	28,080
Martinez Avila, Gerardo A	Apprentice Roofer	00013941	271603	12	2080	16.252	1.000	33,805
Schneider, Michael L	Zone Preventive Maintenance Asst.	00005490	271603	12	2080	15.684	1.000	32,623
Woody, James R	Building Automation/Control Room Tech	00009321	272500	12	2080	22.370	1.000	46,529
Bolejack, Edward J	Zone Preventive Maintenance Lead	00005292	272600	12	2080	23.246	1.000	48,352
Buchholz, Jesse R	Senior Technician, Electrical	00005523	272600	12	2080	19.782	1.000	41,146
Goodwin, Russell L	Senior Technician - Fire Alarm Systems	00009110	272600	12	2080	24.180	1.000	50,294
Hudson, Casey D	Control Systems Tech / Lab Vent Systems	00004015	272600	12	2080	22.789	1.000	47,401
Hunt, Scott A	Roofing Lead	91500005502	272600	12	2080	23.776	1.000	49,454
Kammerer, Cory A	Senior Technician, Electrical	00005538	272600	12	2080	25.244	1.000	52,508

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Morgan, Brent A	Zone Preventive Maintenance - Lead	00009108	272600	12	2080	24.247	1.000	50,433
Myers, Marc A	Control Systems Tech/Lab Vent Systems	00005528	272600	12	2080	23.998	1.000	49,915
Scott, Berry G	Zone Preventive Maintenance Lead	00005434	272600	12	2080	29.575	1.000	61,515
Bartak, Randy M	Zone Preventive Maintenance Associate	00005378	272605	12	2080	18.432	1.000	38,338
Blessing Jr, Lloyd E	Zone Preventive Maintenance Assoc.	00005492	272605	12	2080	19.370	1.000	40,289
Dowling, Jeffrey A	Zone Preventive Maintenance Senior	00009312	272605	12	2080	25.713	1.000	53,482
Dunavin, Ricky L	Preventive Maintenance Lead	00009319	272605	12	2080	24.245	1.000	50,430
Gaffney, Robert S	Zone Preventative Maint Assoc-Refrig	00004278	272605	12	2080	19.451	1.000	40,459
Garcia, Todd A	Zone Preventive Maintenance Assoc.	00005536	272605	12	2080	16.827	1.000	35,001
Grosse, Duane L	Zone Preventive Maintenance Assistant	00005618	272605	12	2080	15.457	1.000	32,151
Haecker, Wesley D	Zone Preventive Maintenance Associate	00005460	272605	12	2080	23.308	1.000	48,480
Hamilton, Mark J	Zone Preventive Maint Senior-Controls	00011921	272605	12	2080	22.680	1.000	47,174
Henrichs, Jerry D	Zone Preventive Maintenance Senior	00009322	272605	12	2080	32.825	1.000	68,276
Johnson, Andres A	Electronics Lab Lead	00015380	272605	12	2080	18.840	1.000	39,188
Kepler, Michael Lee	Zone Preventive Maintenance Associate	00009623	272605	12	2080	21.425	1.000	44,563
Kraft, Russell L	Zone Preventative Maintenance Senior	00013375	272605	12	2080	23.361	1.000	48,590
Krugman, Dean R	Zone Preventive Maintenance Senior	00009638	272605	12	2080	24.769	1.000	51,519
Kurtzer, Frederick E	Zone Preventive Maintenance Senior	00004361	272605	12	2080	25.946	1.000	53,968
Ludemann, Bryan J	Zone Preventive Maintenance Assoc.	00015379	272605	12	2080	19.453	1.000	40,462
Magstadt, Reed R	Zone Preventive Maintenance Senior	00005546	272605	12	2080	28.793	1.000	59,889
Maul, Cory A	Zone Preventative Maintenance Senior	00004008	272605	12	2080	21.511	1.000	44,743
Micek, Bradley J	Zone Preventive Maintenance Associate	00004019	272605	12	2080	21.012	1.000	43,705
Nisely, Patrick L	Zone Preventive Maintenance Senior	00005522	272605	12	2080	29.795	1.000	61,973
Orso, Michael P	Zone Preventive Maintenance Associate	00005525	272605	12	2080	18.002	1.000	37,444
Osorio, Hernan A	Zone Preventive Maintenance Associate	00005447	272605	12	2080	21.347	1.000	44,402
Peters, Larry G	Zone Preventive Maint. Senior - Plumbing	00005530	272605	12	2080	27.782	1.000	57,787
Plautz, Jared C	Zone Preventive Maintenance Assistant	00007597	272605	12	2080	13.998	1.000	29,116
Raiter, Matthew J	Zone Preventative Maint Assoc-Refrig	00002694	272605	12	2080	19.889	1.000	41,370
Sanks, Randall E	Zone Preventive Maint. Sr. - Electrical	00012727	272605	12	2080	26.850	1.000	55,847
Schidler, Richard G	Zone Preventive Maint Assoc-Electrical	00005102	272605	12	2080	19.160	1.000	39,853
Showen, Albert D	Zone Preventive Maintenance Associate	00005593	272605	12	2080	29.436	1.000	61,227
Stenbergh, Jon D	Building Systems Technician/Electronics	00012728	272605	12	2080	16.100	1.000	33,489
TBA	Zone Preventive Maintenance Associate	00005518	272605	12	2080	10.863	1.000	22,596
Thomas, Dustin D	Zone Preventive Maint Assoc-Electrical	00013945	272605	12	2080	18.932	1.000	39,378
Wilhelm, David L	Zone Preventive Maintenance Associate	00015378	272605	12	2080	18.582	1.000	38,650
Winkler, Douglas E	Zone Preventive Maintenance Senior	00010519	272605	12	2080	31.142	1.000	64,775
Scarlett, Jerry J	Carpenter II	00005503	272607	12	2080	20.837	1.000	43,341
Eiting, Mark A	Electrician III	00005484	272610	12	2080	26.811	1.000	55,766
Ohnoutka, Mitchell D	Zone Preventive Maintenance Lead	916 00009310	272610	12	2080	30.288	1.000	63,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Alm, Michael R	HVAC Technician II	00012726	272612	12	2080	23.960	1.000	49,836
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>53.000</b>	<b>2,422,407</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008388	095500	00			0.000	9,829
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00008389	999999	00			0.000	12,934
<b>SUBTOTAL NONFACULTY</b>							<b>74.000</b>	<b>3,824,460</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>74.000</b>	<b>3,824,460</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-979
519200 FICA CONTRIBUTION								288,801
519300 HEALTH INSURANCE CONTRIBUTION								193,319
519400 LIFE INSURANCE CONTRIBUTION								3,997
<b>SUBTOTAL BENEFITS</b>								<b>485,138</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,309,598</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,533,382
540000 TRAVEL EXPENSE								10,789
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,544,171</b>
<b>COST OBJECT TOTAL</b>								<b>5,853,769</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Rpr & Maint-Def Rpr Renov (21-3306-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								208,316
<b>TOTAL NET OPERATING EXPENSES</b>								<b>208,316</b>
<b>COST OBJECT TOTAL</b>								<b>208,316</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Building Repairs & Maint (06)  
**COST OBJECT:** BSM-Mgm Salaries (21-3306-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beckstrom, Robert D	Manager, Administrative Services	00004023	273300	12			1.000	65,119
Foged, Justus J	Manager, Department Compliance	00005569	273300	12			1.000	62,500
Lamp, Jeffrey L	Asst Manager-Small Improvement Projects	00005480	273300	12			1.000	77,415
Nelson, Ricky C	Assistant Director, Projects	00009306	273300	12			1.000	86,646
Peters, Ronald K	Assistant Director, Maintenance	00009318	273300	12			1.000	86,396
Walsh, Christopher M	Associate Director	00012729	273300	12			1.000	99,692
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>477,768</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00008389	999999	00			0.000	7,920
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>485,688</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>485,688</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,843
519200 FICA CONTRIBUTION								33,953
519300 HEALTH INSURANCE CONTRIBUTION								43,766
519400 LIFE INSURANCE CONTRIBUTION								807
	<b>SUBTOTAL BENEFITS</b>							<b>114,369</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>600,057</b>
	<b>COST OBJECT TOTAL</b>							<b>600,057</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
DeJonge, Estelle A	Mgr, Tech Support, Proj Coord & Relief	00004218	273300	12			1.000	68,709
Stubblefield, Mart T	Manager, Pest Control	00009313	273300	12			1.000	64,119
TBA	Assistant Director	00004036	273300	12			1.000	82,636
Deinert, Jolene K	Area Manager / QA & Training	00004041	273310	12			1.000	63,152
Foltz, Scott B	Custodial Area Manager	00004033	273310	12			1.000	47,041
Gieseke, Charles A	Custodial Area Manager	00004038	273310	12			1.000	58,303
Lehn, James A	Custodial Area Manager	00004034	273310	12			1.000	59,621
Lubker, Brian L	Custodial Area Manager	00004032	273310	12			1.000	46,473
Martin, Donna Lee	Custodial Area Manager	00004035	273310	12			0.250	13,662
	(22-3307-0001)Custodial Svcs-Service Cntr Op		513000				0.75	42,480
	<b>TOTAL Martin, Donna Lee</b>						1.00	<b>56,142</b>
Ue-Bari, Ue-Bari G	Custodial Area Manager	00004039	273310	12			1.000	46,927
Popoola, Zainudeen I	Director	00004031	274300	12			1.000	123,327
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>10.250</b>	<b>673,970</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00007754	090014	00			0.000	209,209
Callaghan, Nick G	Equip Maint Tech II	00009441	271600	12	2080	20.457	1.000	42,551
Cromwell, Christopher N	Equip Maint Tech II	00004221	271600	12	2080	17.288	1.000	35,959
Spilker, Micah D	Pest Control Worker	00007538	271600	12	2080	15.144	1.000	31,500
Al-Kafaji, Maria L	Custodian II	00004165	271701	12	2080	11.240	1.000	23,380
Amory, Debbie Jo	Custodian II	00006603	271701	12	2080	13.205	1.000	27,466
Andersen, Keith A	Custodian II	00007007	271701	12	2080	11.733	1.000	24,404
Arneson, Tobias C	Custodian II	00012553	271701	12	2080	11.690	1.000	24,316
Aspinall, Thomas H	Custodian II	00004051	271701	12	2080	16.974	1.000	35,306
Baker, Donn A	Custodian II	00012551	271701	12	2080	11.690	1.000	24,316
Bauers, Harlan J	Custodian II	00004114	271701	12	2080	13.418	1.000	27,910
Beatty, Mack H	Custodial Specialist	00004176	271701	12	2080	20.316	1.000	42,258
Bekit, Tsehainesh F	Custodian II	00004094	271701	12	2080	11.000	1.000	22,880
Beltran-Orozco, Alicia	Custodian II	00004195	271701	12	2080	11.505	1.000	23,930
Beltran, Esther E	Custodian II	00004109	271701	12	2080	12.033	1.000	25,028
Bettinger Jr, Acie L	Custodian II	00004151	271701	12	2080	11.883	1.000	24,716
Blair, Dan L	Custodian II	00006361	271701	12	2080	12.105	1.000	25,178
Bockoven, Donna L	Custodian II	00004149	271701	12	2080	12.255	1.000	25,490
Bontrager, Dennis S	Custodian II	00004060	271701	12	2080	12.033	1.000	25,028
Book, Tracey L	Custodian II	00012555	271701	12	2080	12.628	1.000	26,267
Brennfoerder, Christopher A	Custodian II	9200011953	271701	12	2080	11.787	1.000	24,516
Brewer, Corey M	Custodian II	00005463	271701	12	2080	11.337	1.000	23,580

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Briggs, Kevin R	Custodian II	00004140	271701	12	2080	11.583	1.000	24,092
Briner, Teal E	Custodian II	00012550	271701	12	2080	11.487	1.000	23,892
Cakic, Desa	Custodian II	00007687	271701	12	2080	12.939	1.000	26,913
Cakic, Vladimir	Custodian II	00005496	271701	12	2080	13.035	1.000	27,113
Campbell, James R	Custodian II	00004133	271701	12	2080	12.183	1.000	25,340
Cardwell, William R	Custodian II	00004132	271701	12	2080	11.487	1.000	23,892
Carlsward, David J	Custodian II	00013626	271701	12	2080	11.955	1.000	24,867
Casper, Toby D	Custodian II	00004207	271701	12	2080	12.742	1.000	26,504
Cederdahl, Jill M	Custodian II	00004123	271701	12	2080	12.233	1.000	25,444
Chaffin, Donald W	Custodian II	00004070	271701	12	2080	12.764	1.000	26,550
Chalk Jr, James D	Custodian II	00004196	271701	12	2080	14.988	1.000	31,175
Chramosta, Lavergne L	Custodian II	00004129	271701	12	2080	11.690	1.000	24,316
Cyriacks, Gary L	Custodian II	00004099	271701	12	2080	12.033	1.000	25,028
Dalton, Barbara K	Custodian II	00004091	271701	12	2080	13.094	1.000	27,236
Dao, Nguyet t	Custodian II	00004048	271701	12	2080	11.840	1.000	24,628
Deal, Barry L	Custodian II	00004156	271701	12	2080	13.168	1.000	27,389
Deisley, Michael L	Custodian II	00004098	271701	12	1040	11.955	0.500	12,433
Delaney Jr, Lee H	Custodian II	00004117	271701	12	2080	11.540	1.000	24,004
Dokic, Dejana	Custodian II	00010296	271701	12	2080	11.690	1.000	24,316
Duchek, Dwight L	Custodial Specialist	00004136	271701	12	2080	17.305	1.000	35,994
Dussart, Joshua M	Custodian II	00004155	271701	12	2080	11.690	1.000	24,316
Erickson, Tammy K	Custodian II	00012721	271701	12	2080	11.787	1.000	24,516
Fajardo Linares, Luis A	Custodian II	00009326	271701	12	2080	12.255	1.000	25,490
Fisher, Bernard A	Custodian II	00004162	271701	12	2080	11.690	1.000	24,316
Fitzwater, Mitchell A	Custodian II	00005478	271701	12	2080	11.840	1.000	24,628
Flewelling, Toni R	Custodian II	00004186	271701	12	2080	15.850	1.000	32,967
Giri, Ram K	Custodian II	00004139	271701	12	2080	11.337	1.000	23,580
Gregg, Duane S	Custodian II	00004076	271701	12	2080	11.990	1.000	24,940
Gunning, Marilee D	Custodian II	00004183	271701	12	2080	11.937	1.000	24,828
Ha, Ho V	Custodian II	00005464	271701	12	2080	11.690	1.000	24,316
Ha, Su Van	Custodian II	00004095	271701	12	2080	11.690	1.000	24,316
Halvorsen, Jeffrey D	Custodian II	00012552	271701	12	2080	11.540	1.000	24,004
Hamilton, Gretchen A	Custodian II	00010229	271701	12	2080	11.540	1.000	24,004
Harring, Galen L	Custodial Specialist	00004172	271701	12	2080	13.690	1.000	28,475
Harris, Donald L	Custodian II	00008420	271701	12	2080	13.044	1.000	27,132
Harris, Lyle D	Custodian II	00009325	271701	12	2080	11.433	1.000	23,780
Heuke, Douglas E	Custodian II	00004092	271701	12	2080	12.255	1.000	25,490
Hoegemeyer, Cody R	Custodian II	00009111	271701	12	2080	12.255	1.000	25,490
Ilic, Spomenko	Custodian II	921 00011946	271701	12	2080	12.255	1.000	25,490

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ilic, Zdravko	Custodian II	00004157	271701	12	2080	12.255	1.000	25,490
Irwin, Jamie R	Custodian II	00004141	271701	12	2080	11.337	1.000	23,580
Jacoby, Carol S	Custodian II	00004201	271701	12	2080	11.690	1.000	24,316
Jantzen Jr, William J	Custodian II	00005459	271701	12	2080	11.937	1.000	24,828
Jennings, Dominic L	Custodian II	00004128	271701	12	2080	11.433	1.000	23,780
Johnston, Jack R	Custodian II	00004174	271701	12	2080	13.407	1.000	27,887
Karre, Steven D	Custodian II	00004053	271701	12	2080	12.530	1.000	26,063
Kennedy, Lynn G	Custodian II	00004135	271701	12	2080	13.779	1.000	28,661
Keovichith, Chansy	Custodian II	00004050	271701	12	2080	12.183	1.000	25,340
Kivela, Sharon K	Custodial Specialist	00004090	271701	12	2080	13.315	1.000	27,696
Klipfel, Matthew N	Custodian II	00007286	271701	12	2080	13.898	1.000	28,908
Klipic, Samir	Custodian II	00004142	271701	12	2080	12.105	1.000	25,178
Koontz, Bradley A	Custodian II	00004101	271701	12	2080	11.883	1.000	24,716
Kutcher, Debbie F	Custodian II	00004211	271701	12	2080	15.912	1.000	33,096
Kyker, Donna S	Custodial Specialist	00013139	271701	12	2080	12.157	1.000	25,287
Le, Anh T	Custodian II	00012548	271701	12	2080	11.937	1.000	24,828
Le, Phat T	Custodian II	00004067	271701	12	2080	11.690	1.000	24,316
Leach, Ron D	Custodian II	00004154	271701	12	1040	11.937	0.500	12,414
Lewis, David D	Custodian II	00006596	271701	12	2080	12.233	1.000	25,444
Lofland, Randall G	Custodial Specialist	00007000	271701	12	2080	12.322	1.000	25,630
Lopez, Cristian C	Custodian II	00004061	271701	12	2080	11.240	1.000	23,380
Lual, Nyakong K	Custodian II	00004159	271701	12	2080	11.840	1.000	24,628
Luther, John R	Custodian II	00004153	271701	12	2080	13.066	1.000	27,178
Lyons, Larry F	Custodian II	00004177	271701	12	2080	12.233	1.000	25,444
Maguire, Jonathan D	Custodian II	00007686	271701	12	2080	11.540	1.000	24,004
Majok, Marsa S	Custodian II	00004097	271701	12	2080	11.787	1.000	24,516
Martin, Andrew C	Custodial Specialist	00009324	271701	12	2080	12.981	1.000	27,001
Martin, Jerry C	Custodian II	00004111	271701	12	2080	12.305	1.000	25,594
Mattson, Gerald L	Custodian II	00004164	271701	12	2080	11.000	1.000	22,880
McKillip, Kenneth D	Custodian II	00007002	271701	12	2080	12.544	1.000	26,091
McMahon, Thomas A	Custodian II	00009112	271701	12	2080	12.187	1.000	25,349
Messman, William N	Custodian II	00004103	271701	12	2080	16.208	1.000	33,712
Meyer, Brett T	Custodian II	00006601	271701	12	2080	11.000	1.000	22,880
Miller, William O	Custodian II	00004121	271701	12	2080	11.000	1.000	22,880
Moser, Bradley E	Custodian II	00010303	271701	12	2080	11.787	1.000	24,516
Nash, Christina R	Custodian II	00004089	271701	12	2080	11.337	1.000	23,580
Nedic, Zlata	Custodial Specialist	00012557	271701	12	2080	12.834	1.000	26,695
Neemann, Rosemary	Custodian II	00004115	271701	12	2080	12.670	1.000	26,354
Nepper, Terry L	Custodian II	922 00004206	271701	12	2080	11.787	1.000	24,516

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nguyen, Hoa T	Custodian II	00004175	271701	12	2080	12.475	1.000	25,947
Noel, William M	Custodial Specialist	00004204	271701	12	2080	12.770	1.000	26,561
Noonan, Michael B	Custodian II	00004058	271701	12	2080	12.517	1.000	26,035
Norris, David D	Custodian II	00004075	271701	12	2080	11.690	1.000	24,316
Orellana, Vilma J	Custodian II	00010677	271701	12	2080	11.787	1.000	24,516
Padilla, Ericka J	Custodian II	00005458	271701	12	2080	11.000	1.000	22,880
Peirce, Gerry L	Custodian II	00004161	271701	12	2080	11.000	1.000	22,880
Pfeiffer, Jim D	Custodian II	00008697	271701	12	2080	11.883	1.000	24,716
Pierce, Larry D	Custodian II	00004212	271701	12	2080	13.005	1.000	27,050
Ponce de Carmona, Maria R	Custodian II	00004160	271701	12	2080	11.000	1.000	22,880
Pribil, Paul T	Custodial Specialist	00006594	271701	12	2080	12.752	1.000	26,524
Puckett, Donald A	Custodial Specialist	00004144	271701	12	2080	16.819	1.000	34,984
Pytko, Robert W	Custodian II	00004104	271701	12	2080	11.240	1.000	23,380
Ragan, Todd	Custodian II	00004147	271701	12	2080	11.487	1.000	23,892
Rashsho, Omar I	Custodian II	00004124	271701	12	1040	11.690	0.500	12,158
Riggs, Teresa D	Custodian II	00005477	271701	12	2080	11.690	1.000	24,316
Rodaway, Lee A	Custodian II	00006598	271701	12	2080	12.183	1.000	25,340
Rogers, Dennis A	Custodian II	00008499	271701	12	2080	11.337	1.000	23,580
Roth, Rod R	Custodial Specialist	00004130	271701	12	2080	13.148	1.000	27,347
Ryan, Jenifer L	Custodial Specialist	00004100	271701	12	2080	13.548	1.000	28,180
Schafer, Barbara	Custodian II	00004077	271701	12	2080	11.937	1.000	24,828
Schilke, Gina M	Custodian II	00007005	271701	12	2080	17.881	1.000	37,193
Scott, Constance J	Custodian II	00012554	271701	12	2080	12.183	1.000	25,340
Scott, Larry L	Custodian II	00004093	271701	12	2080	12.233	1.000	25,444
Skeahan, Brent A	Custodial Specialist	00004078	271701	12	2080	12.546	1.000	26,096
Slater, John T	Custodian II	00004203	271701	12	2080	11.990	1.000	24,940
Smith, Allen R	Custodian II	00004146	271701	12	2080	12.087	1.000	25,140
Smith, Cody W	Custodial Specialist	00013138	271701	12	2080	11.983	1.000	24,924
Smith, Monte L	Custodian II	00004066	271701	12	2080	11.733	1.000	24,404
Snyder, Larry E	Custodian II	00010910	271701	12	2080	11.540	1.000	24,004
Stebbins, Robert N	Custodian II	00013136	271701	12	2080	11.840	1.000	24,628
Steinkamp, Terry A	Custodian II	00004084	271701	12	2080	12.305	1.000	25,594
Stephen, Douglas F	Custodian II	00004074	271701	12	2080	13.382	1.000	27,834
Stone Sr, Douglas L	Custodian II	00006599	271701	12	2080	11.990	1.000	24,940
Stubblefield, Lamara	Custodial Specialist	00004122	271701	12	2080	12.055	1.000	25,074
TBA	Custodian II	00004068	271701	12	2080	11.150	1.000	23,192
TBA	Custodian II	00004083	271701	12	2080	11.335	1.000	23,577
TBA	Custodian II	00004126	271701	12	2080	10.935	1.000	22,745
TBA	Custodial Specialist	923 00004127	271701	12	2080	11.873	1.000	24,695

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Custodian II	00004158	271701	12	2080	11.738	1.000	24,416
TBA	Custodian II	00004163	271701	12	2080	10.750	1.000	22,360
TBA	Custodian II	00004168	271701	12	2080	12.797	1.000	26,618
TBA	Custodial Specialist	00004187	271701	12	2080	11.726	1.000	24,390
TBA	Custodian II	00004193	271701	12	2080	11.487	1.000	23,893
TBA	Custodian II	00005461	271701	12	2080	11.000	1.000	22,880
TBA	Custodian II	00006597	271701	12	2080	11.185	1.000	23,265
Tewelde, Alem T	Custodian II	00010163	271701	12	2080	11.433	1.000	23,780
Thai, Tuan A	Custodian II	00004049	271701	12	2080	11.937	1.000	24,828
Topp, Gregory K	Custodian II	00004085	271701	12	2080	11.955	1.000	24,866
Tran, Liem T	Custodian II	00004096	271701	12	2080	13.163	1.000	27,380
Trujillo, Ana M	Custodian II	00004079	271701	12	2080	12.183	1.000	25,340
Truong, Thanh H	Custodian II	00004081	271701	12	2080	11.787	1.000	24,516
Tumbleson, Daniel	Custodian II	00004190	271701	12	2080	11.883	1.000	24,716
Ulmer, Tasha R	Custodian II	00004112	271701	12	1040	12.033	0.500	12,514
Van, Chung T	Custodian II	00004171	271701	12	2080	12.087	1.000	25,140
Villa Hernandez, Xenia V	Custodian II	00004182	271701	12	2080	11.583	1.000	24,092
Vo, Anh-Loan Thi	Custodian II	00011950	271701	12	2080	12.183	1.000	25,340
Volyanyk, Lidiya V	Custodian II	00009327	271701	12	2080	12.233	1.000	25,444
Voznyuk, Lyubov Viktorovna	Custodian II	00004106	271701	12	2080	12.087	1.000	25,140
Wagner, Aaron J	Custodian II	00004167	271701	12	2080	11.883	1.000	24,716
Walker, Rhonda F	Custodian II	00004110	271701	12	2080	14.073	1.000	29,271
Watson, Heath	Custodian II	00009330	271701	12	2080	11.390	1.000	23,692
Watson, Wesley E	Custodian II	00004208	271701	12	2080	12.876	1.000	26,782
Waynick, Sherry J	Custodian II	00004194	271701	12	2080	12.255	1.000	25,490
Wenzl, Vicki D	Custodian II	00004057	271701	12	2080	17.227	1.000	35,832
Wessel, Ricky L	Custodian II	00005476	271701	12	2080	12.183	1.000	25,340
Whitney, Eric L	Custodian II	00010298	271701	12	2080	11.840	1.000	24,628
Williams, Jeremy M	Custodial Specialist	00007006	271701	12	2080	12.760	1.000	26,540
Williams, Oak N	Custodian II	00004113	271701	12	2080	11.000	1.000	22,880
Wilson II, Michael P	Custodian II	00004138	271701	12	2080	12.183	1.000	25,340
Wilson, Don L	Custodian II	00004087	271701	12	2080	11.937	1.000	24,828
Wittstruck, Lee A	Custodial Specialist	00004189	271701	12	2080	20.157	1.000	41,927
Wolfe, Cheryl L	Custodian II	00004152	271701	12	2080	12.535	1.000	26,073
Yznaga, Deanna	Custodian II	00004105	271701	12	2080	13.314	1.000	27,694
Dolson, Joyce E	Custodial Ldr	00004216	271702	12	2080	16.106	1.000	33,500
Friesen, Stephen J	Custodial Ldr	00004217	271702	12	2080	13.769	1.000	28,639
Garrison, Steven J	Custodial Ldr	00004220	271702	12	2080	18.322	1.000	38,109
McDonald, Scott P	Custodial Ldr	924 00009114	271702	12	2080	13.014	1.000	27,069

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
White, Sean W	Custodial Ldr	00004215	271702	12	2080	13.769	1.000	28,639
Kennedy, Kennan M	Equipment Repair Supervisor	00005442	272600	12	2080	21.653	1.000	45,038
Hiatt, Harlan J	Custodial Supervisor	00005455	272701	12	2080	17.207	1.000	35,790
Jonas, William Robert	Custodial Supv	00010292	272701	12	2080	18.461	1.000	38,398
LaPointe, Troy L	Custodial Supv	00009323	272701	12	2080	19.156	1.000	39,844
Majlessi, Nader	Custodial Supv	00010305	272701	12	2080	17.207	1.000	35,790
Nelson, Gabriel M	Custodial Supv	00011948	272701	12	2080	17.963	1.000	37,362
Obermeyer, Susan R	Custodial Supv	00004213	272701	12	2080	17.673	1.000	36,760
Ryals, James K	Custodial Supv	00004214	272701	12	2080	18.296	1.000	38,055
Weiland, Jason B	Custodial Supv	00005453	272701	12	2080	17.457	1.000	36,310
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>185.000</b>	<b>5,150,376</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004224	095500	00			0.000	5,457
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00004223	999999	00			0.000	15,448
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	169,386
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>0.000</b>	<b>184,834</b>
<b>SUBTOTAL NONFACULTY</b>							<b>195.250</b>	<b>6,014,637</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>195.250</b>	<b>6,014,637</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								366,745
519200 FICA CONTRIBUTION								422,779
519300 HEALTH INSURANCE CONTRIBUTION								1,303,742
519400 LIFE INSURANCE CONTRIBUTION								9,619
<b>SUBTOTAL BENEFITS</b>								<b>2,102,885</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>8,117,522</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								451,030
540000 TRAVEL EXPENSE								21,427
<b>TOTAL NET OPERATING EXPENSES</b>								<b>472,457</b>
<b>COST OBJECT TOTAL</b>								<b>8,589,979</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2015 through June 30, 2016  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Purchased Utilities (09)  
**COST OBJECT:** Utility Operations (21-3309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
529000 UTILITIES								1,871,048
529000 UTILITIES								32,454,559
	<b>TOTAL 529000 UTILITIES</b>						<b>0.000</b>	<b>34,325,607</b>
592900 EXP CREDIT-UTILITIES								-9,031,645
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,293,962</b>
	<b>COST OBJECT TOTAL</b>							<b>25,293,962</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Purchased Utilities (09)

**COST OBJECT:** Wireless (21-3309-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
529000 UTILITIES								225,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>225,000</b>
	<b>COST OBJECT TOTAL</b>							<b>225,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Landscape Services (12)

**COST OBJECT:** Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00002550	090013	00			0.000	6,185
Budler, Susan	Operations Manager	00004230	273300	12			1.000	57,037
Thorne, Charles F	Irrigation Manager	00004232	273300	12			1.000	55,446
Wahl, Richard L	Construction Manager	00004261	273300	12			0.750	47,366
	(22-3313-0001)Waste Mgm & Recycling Operatio		513000				0.25	14,342
	<b>TOTAL Wahl, Richard L</b>						1.00	<b>61,708</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.750</b>	<b>166,034</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mueller, Patricia A	Office Associate	00007689	242409	12	1300	15.686	0.625	20,392
Schulte, Matthew T	Litter Assistant	00010969	271700	12	2080	12.048	1.000	25,060
Bennett, Yasmeen H	Landscape Assistant	00004242	271703	12	2080	11.850	1.000	24,648
Clewell, Howard G	Landscape Assistant	00004245	271703	12	2080	12.198	1.000	25,372
Corbell, Roxanne L	Landscape Assistant	00012780	271703	12	2080	12.048	1.000	25,060
Hall, Michaela B	Landscape Assistant	00004238	271703	12	2080	12.048	1.000	25,060
Harbaugh, Steven R	Landscape Assistant	00004239	271703	12	2080	12.198	1.000	25,372
Herron, Timothy W	Landscape Assistant	00004257	271703	12	2080	12.048	1.000	25,060
Hilzer, Taylor D	Landscape Assistant	00004250	271703	12	2080	12.198	1.000	25,372
Jacobsen, Joshua A	Landscape Assistant	00004246	271703	12	2080	11.850	1.000	24,648
Koch, William M	Construction Technician	00007008	271703	12	2080	12.348	1.000	25,684
Leiser, Allen W	Construction Technician	00004249	271703	12	2080	13.189	1.000	27,433
Nichelson, Nicole M	Landscape Assistant	00004247	271703	12	2080	12.000	1.000	24,960
Powers, Ann M	Landscape Assistant	00004269	271703	12	2080	12.198	1.000	25,372
Toombs Jr, Alfred L	Construction Technician	00004227	271703	12	2080	12.396	1.000	25,784
Buresh Sr, Donald L	Mechanic III	00004268	272601	12	2080	19.289	1.000	40,122
Hoffbauer, Duane J	Mech III	00004267	272601	12	2080	22.356	1.000	46,501
Arndt, Randall D	Irrigation Technician	00004266	272605	12	2080	15.272	1.000	31,765
Gades, James W	Irrigation Technician	00004265	272605	12	2080	14.836	1.000	30,859
Chesnut, Kevin M	Area Supervisor	00004259	272702	12	2080	14.550	1.000	30,265
Dieterman, Brian L	Assistant manager	00008307	272702	12	2080	17.863	1.000	37,155
Dock, Jaron C	Area Supervisor	00009335	272702	12	2080	14.290	1.000	29,723
Ehrisman, Andrew W	Construction Supervisor	00004263	272702	12	2080	17.863	1.000	37,154
Green Jr, John R	Area Supervisor	00004264	272702	12	2080	14.373	1.000	29,895
Paczkowski, Stan M	Area Supervisor	00004260	272702	12	2080	14.933	1.000	31,061
Reimer, Jerome H	Assistant Manager	00004248	272702	12	2080	17.863	1.000	37,155
Reinkordt, Amber D	Area Supervisor	00004251	272702	12	2080	13.689	1.000	28,474
Schmidt Jr, Dale E	Area Supervisor	92800004262	272702	12	2080	13.689	1.000	28,474
Schneider, David J	Assistant Manager	00004252	272702	12	2080	20.384	1.000	42,399

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Landscape Services (12)  
**COST OBJECT:** Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stout, Jeff W	Area Supervisor	00004254	272702	12	2080	20.938	1.000	43,550
Tabor, Joel S	Assistant Manager	00004244	272702	12	2080	18.483	1.000	38,444
Yeager, Richard A	Area Supervisor	00004253	272702	12	2080	15.755	1.000	32,771
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>31.625</b>	<b>971,044</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004271	095500	00			0.000	158,581
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00004270	999999	00			0.000	15,903
<b>SUBTOTAL NONFACULTY</b>							<b>34.375</b>	<b>1,311,562</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>34.375</b>	<b>1,311,562</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								73,062
519200 FICA CONTRIBUTION								85,765
<b>SUBTOTAL BENEFITS</b>								<b>158,827</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,470,389</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								315,859
540000 TRAVEL EXPENSE								90,983
550000 CAPITAL OUTLAY								30,045
<b>TOTAL NET OPERATING EXPENSES</b>								<b>436,887</b>
<b>COST OBJECT TOTAL</b>								<b>1,907,276</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Landscape Services (12)  
**COST OBJECT:** Landscape Srv-Mgm Sal (21-3312-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Culbertson, Jeffrey B	Assistant Director, Landscape Operations	00004229	273300	12			1.000	77,250
Bergt, Eileen E	Assistant Director, Landscape	00008336	273312	12			1.000	82,283
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>159,533</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00004270	999999	00			0.000	1,320
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>160,853</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>160,853</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,714
519200 FICA CONTRIBUTION								11,534
519300 HEALTH INSURANCE CONTRIBUTION								28,463
519400 LIFE INSURANCE CONTRIBUTION								266
	<b>SUBTOTAL BENEFITS</b>							<b>52,977</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>213,830</b>
	<b>COST OBJECT TOTAL</b>							<b>213,830</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Recycling Program (13)  
**COST OBJECT:** Recycling Program (21-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,000</b>
<b>COST OBJECT TOTAL</b>								<b>30,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Rental Property (14)

**COST OBJECT:** Rental Physical Plant Property (21-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								148,939
<b>TOTAL NET OPERATING EXPENSES</b>								<b>148,939</b>
<b>COST OBJECT TOTAL</b>								<b>148,939</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Planning & Design (05)

**COST OBJECT:** A & E Services (22-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jensen, John M	Real Estate Specialist	00003142	243300	12			1.000	50,925
Firebaugh, Richard C	Building Code Official	00015209	273300	12			1.000	83,385
Harper, John D	Elevator & Electrical Codes Specialist	00005438	273300	12	2080	31.965	1.000	66,487
Hay, Brooke A	Asst Dir FPC, Mgr Capital Construction	00010078	273300	12			0.750	72,001
	(21-3305-1001)FPC-Mgmt Salaries		513000				0.25	23,579
	<b>TOTAL Hay, Brooke A</b>						1.00	<b>95,580</b>
Neemann, Bruce W	Fire Inspector	00004352	273300	12	2080	27.815	1.000	57,855
Bowder, Dale T	Project Manager II	00004235	273302	12			1.000	77,250
DeVries, Anne M	Project Manager/Designer	00015193	273302	12			1.000	65,735
Goodwater, Joseph M	Project Manager III	00004354	273302	12			1.000	82,554
Hufford II, Lawrence R	Project Manager II	00004360	273302	12			1.000	75,000
Larson, Brian S	Project Manager II	00004018	273302	12			1.000	82,648
Ostrander, Cory S	Project Manager I	00007023	273302	12			1.000	63,000
Perry, Nathaniel O	Project Manager II	00015195	273302	12			1.000	77,500
TBA	Project Manager/Designer	00010322	273302	12			1.000	69,091
Watkins, Daniel D	Project Manager I	00007356	273302	12			1.000	63,000
Watson, Grant V	Project Manager II	00005433	273302	12			1.000	82,500
Meyers, Brian J	Electrical Engineer	00004356	273304	12			1.000	85,000
Lea, Chad A	Lead Project Manager/Designer	00007583	273306	12			1.000	87,028
Muehling, Bradley A	Lead Project Manager/Designer	00007355	273306	12			1.000	89,580
TBA	Project Manager II	00004359	273306	12			1.000	72,000
Christensen, Barry D	Asst Dir FPC, Mgr Minor Construction	00015331	273311	12			0.750	72,083
	(21-3305-1001)FPC-Mgmt Salaries		513000				0.25	23,606
	<b>TOTAL Christensen, Barry D</b>						1.00	<b>95,689</b>
Lauritzen, Warren D	Engineer	00005521	273314	12			1.000	86,420
Moran, Patrick A	Mechanical Engineer	00010321	273315	12			1.000	85,075
Newbold, Stefan H	Asst Dir FPC, Mgr Engineering	00010547	273315	12			0.750	80,353
	(21-3305-1001)FPC-Mgmt Salaries		513000				0.25	26,316
	<b>TOTAL Newbold, Stefan H</b>						1.00	<b>106,669</b>
Ballue, Johnnie E	Construction Inspector	00004290	273316	12	2080	26.926	1.000	56,006
Huerta, Michael L	Construction Inspector	00015194	273316	12	2080	26.718	1.000	55,574
Vedral, Stephen M	Assoc Dir, Facilities/Planning/Const.	00002568	274300	12			0.750	71,253
	(21-3305-1001)FPC-Mgmt Salaries		513000				0.25	23,751
	<b>TOTAL Vedral, Stephen M</b>						1.00	<b>95,004</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>25.000</b>	<b>1,909,303</b>
<b>514000 CLER/TECH/SERV WAGES</b>		933						
Barmore, Kristi K	Project Team Coordinator	00004353	242400	12	2080	18.424	1.000	38,321

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Planning & Design (05)

**COST OBJECT:** A & E Services (22-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Grieser, Doug D	Facilities Archives Associate	00005456	242400	12	2080	14.550	1.000	30,265
Rife, Laura K	Project Team Coordinator	00004357	242400	12	2080	19.962	1.000	41,521
Urso, Erin D	Project Team Coordinator	00007024	242400	12	2080	19.257	1.000	40,054
Eschliman, Robert J	Design Drafter	00005527	272503	12	2080	22.457	1.000	46,710
Plautz, Scott A	CAD Technician	00010315	272503	12	2080	23.701	1.000	49,298
Steiger Jr, Laurence F	Lead CAD Technician	00004351	272503	12	2080	27.723	1.000	57,664
TBA	CAD Technician	00015200	272503	12	2080	21.306	1.000	44,316
TBA	Senior Technician, Electrical	00013943	272600	12	2080	22.443	1.000	46,682
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>9.000</b>	<b>394,831</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004362	095500	00			0.000	20,821
<b>SUBTOTAL NONFACULTY</b>							<b>34.000</b>	<b>2,324,955</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>34.000</b>	<b>2,324,955</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								127,872
519200 FICA CONTRIBUTION								160,422
519300 HEALTH INSURANCE CONTRIBUTION								318,518
519400 LIFE INSURANCE CONTRIBUTION								4,650
519800 WORKERS COMPENSATION								17,851
<b>SUBTOTAL BENEFITS</b>								<b>629,313</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,954,268</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								155,000
540000 TRAVEL EXPENSE								45,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-3,154,268
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-2,954,268</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Supervisor, Facilities Service Desk	00004044	243300	12	2080		1.000	32,409
Bach, Travis P	Technologist/Electrical Specialist	00005489	272600	12	2080	25.182	1.000	52,378
Dittrich, Robert A	Control Systems Tech	00012730	272600	12	2080	24.488	1.000	50,936
Dixon, Cain K	Control Systems Tech-Access Controls	00005517	272600	12	2080	24.383	1.000	50,717
Love, Kenneth L	Control Systems Tech	00005501	272600	12	2080	22.600	1.000	47,009
Hampton, Gabriel A	Supervisor, Large Improvement Projects	00010456	273300	12			1.000	69,054
Olson, Jacob C	Manager, Large Improvement Projects	00004003	273300	12			1.000	73,125
Pickett, Linda L	Energy Engineer	00004840	273300	12			1.000	59,000
Rajewski, Matthew J	Control Systems Specialist	00002262	273300	12			1.000	40,512
Wemhoff, David A	Supervisor, Large Improvement Projects	00007619	273300	12			1.000	69,054
Damke, Kevin T	Embedded Systems Developer	00004014	302300	12			1.000	75,000
TBA	Systems Software Developer	00005485	303321	12			1.000	45,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>12.000</b>	<b>664,194</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Green, Jeffrey S	Senior Technician, Electrical	00009309	272600	12	2080	24.043	1.000	50,009
Holbert, Joe L	Senior Technician, Electrical	00013942	272600	12	2080	20.077	1.000	41,760
Holliday, Lael D	Technologist/Pipefitter/Controls	00005468	272600	12	2080	25.114	1.000	52,237
Hoveling, Garrett L	Control Systems Tech	00005469	272600	12	2080	20.068	1.000	41,742
Kapke, Adam R	Senior Technician, Electrician	00032085	272600	12	2080	21.768	1.000	45,277
Lingle, Trent A	Senior Technician, Electrician	00010035	272600	12	2080	20.003	1.000	41,607
Mook, Andrew R	Zone Preventive Maintenance Lead	00004695	272600	12	2080	24.950	1.000	51,896
Pickerel, Daniel K	Senior Technician, Electrical	00012725	272600	12	2080	18.712	1.000	38,921
Policky, Aaron J	Senior Technician - Electrical	00005486	272600	12	2080	19.663	1.000	40,900
TBA	Senior Technician, Electrical	00005483	272600	12	2080	20.000	1.000	41,600
TBA	Inside Locksmith & Keying Project Coord	00005712	272600	12	2080	19.876	1.000	41,343
Timblin, Brian D	Senior Technician, Electrical	00005547	272600	12	2080	22.004	1.000	45,768
Traudt, Brandon R	Apprentice Controls Technician	00003610	272600	12	2080	17.931	1.000	37,297
Wooters, Alexander S	Senior Technician, Electrical	00005631	272600	12	2080	20.001	1.000	41,603
Zaegel, Steven N	Control Systems Tech	00009307	272600	12	2080	25.430	1.000	52,894
Adkins, Dennis D	Zone PM Associate-Plumber/Steamfitter	00009552	272605	12	2080	20.000	1.000	41,600
Blair, Scott	Zone Preventive Maintenance Associate	00009311	272605	12	2080	17.750	1.000	36,920
Buehler, Lorena L	Building Systems Technician	00005449	272605	12	2080	16.166	1.000	33,626
Clabaugh, Brent A	Zone Preventive Mntc Assoc-Structural	00005540	272605	12	2080	17.000	1.000	35,360
Kopejtka, Michael S	Zone PM Assistant	00002723	272605	12	2080	15.000	1.000	31,200
Montoya Vazquez, Johnny	Building Systems Technician	00005444	272605	12	2080	18.096	1.000	37,640
Ray, Marie M	Building Systems Technician	935 00003559	272605	12	2080	16.451	1.000	34,219
Rivers-Jellum, Matthew Q	Building Systems Technician	00003957	272605	12	2080	16.742	1.000	34,823

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Building Repairs & Maint (06)

**COST OBJECT:** Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ross, Jason K	Trades Technician - Structural Finisher	00004619	272605	12	2080	18.014	1.000	37,469
Sherman, William P	Building Systems Technician	00005591	272605	12	2080	15.750	1.000	32,760
TBA	Building Systems Technician	00003561	272605	12	2080	13.500	1.000	28,080
Engelhard, Paul A	Trades Specialist-Carpenter	00009314	272607	12	2080	18.693	1.000	38,882
Peery, Chad J	Trades Specialist-Carpenter	00002426	272607	12	2080	19.003	1.000	39,527
TBA	Trades Spec-Carpenter	00004286	272607	12	2080	18.451	1.000	38,379
TBA	Trades Spec - Carpenter	00015362	272607	12	2080	20.055	1.000	41,715
Bena, Martin	Sr. Technician Electrical	00004333	272609	12	2080	21.690	1.000	45,116
Kalama, Wade E	Tradesperson/Electrician II	00005529	272609	12	2080	17.847	1.000	37,121
Minster, John M	Tradesperson/Electrician II	00009315	272609	12	2080	17.977	1.000	37,393
Bernt, Ryan J	Trades Specialist-Painter	00005507	272616	12	2080	20.000	1.000	41,600
Duff, Steven P	Key Shop Tech/Material Assistant	00010576	272704	12	2080	16.126	1.000	33,542
Torquati, David J	Locksmith	00005498	272704	12	2080	17.160	1.000	35,692
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>36.000</b>	<b>1,437,518</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008394	095500	00			0.000	49,312
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002533	999999	00			0.000	75,000
<b>SUBTOTAL NONFACULTY</b>							<b>48.000</b>	<b>2,226,024</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>48.000</b>	<b>2,226,024</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								122,431
519200 FICA CONTRIBUTION								153,596
519300 HEALTH INSURANCE CONTRIBUTION								304,965
519400 LIFE INSURANCE CONTRIBUTION								4,452
519800 WORKERS COMPENSATION								17,092
<b>SUBTOTAL BENEFITS</b>							<b>602,536</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>48.000</b>	<b>2,828,560</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								400,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-3,228,560
<b>TOTAL NET OPERATING EXPENSES</b>							<b>-2,828,560</b>	
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Martin, Donna Lee	Custodial Area Manager	00004035	273310	12			0.750	42,480
	(21-3307-0001)Custodial		513000				0.25	13,662
	<b>TOTAL Martin, Donna Lee</b>						<b>1.00</b>	<b>56,142</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Chrastil, Ben A	Custodian II	00004063	271701	12	2080	11.787	1.000	24,516
Corey, Gordon E	Custodian II	00006604	271701	12	2080	11.787	1.000	24,516
Erickson, Brian P	Custodian II	00004180	271701	12	2080	11.450	1.000	23,816
Fendrick, Ralph J	Custodian II	00005454	271701	12	2080	11.655	1.000	24,242
Hoang, De Trong	Custodian II	00004173	271701	12	2080	12.305	1.000	25,594
Juresic, Snezana	Custodian II	00004184	271701	12	2080	11.433	1.000	23,780
Kurtenbach, Aaron T	Custodian II	00011165	271701	12	2080	12.105	1.000	25,178
Lazarevic, Ljiljana	Custodian II	00004065	271701	12	2080	11.433	1.000	23,780
Linder, Paul T	Custodian II	00004185	271701	12	2080	11.600	1.000	24,128
Linscott, Eric M	Custodian II	00004062	271701	12	2080	11.583	1.000	24,092
McLean, Kenneth A	Custodian II	00004145	271701	12	2080	12.255	1.000	25,490
Newton, Robert J	Custodian II	00010301	271701	12	2080	12.087	1.000	25,140
Offordirinwa, Stella A	Custodian II	00004064	271701	12	2080	11.000	1.000	22,880
Pruneda, Lee A	Custodian II	00007003	271701	12	2080	11.840	1.000	24,628
Rekart, Virginia R	Custodian II	00009328	271701	12	2080	11.990	1.000	24,940
Sipes, Lori A	Custodian II	00004073	271701	12	2080	11.433	1.000	23,780
Smith, Mary L	Custodian II	00004202	271701	12	2080	11.937	1.000	24,828
Wilmot Jr, James R	Custodial Specialist	00007001	271701	12	2080	12.223	1.000	25,423
Leeds, Andrew M	Custodial Leader	00007685	271702	12	2080	13.600	1.000	28,289
Boyes, Michael J	Custodial Supv	00012044	272701	12	2080	18.447	1.000	38,369
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>20.000</b>	<b>507,409</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00004223	999999	00			0.000	30,040
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	23,789
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>53,829</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>20.750</b>	<b>603,718</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>20.750</b>	<b>603,718</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,205
519200 FICA CONTRIBUTION								41,656
519300 HEALTH INSURANCE CONTRIBUTION								82,710
519400 LIFE INSURANCE CONTRIBUTION								1,208

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Custodial (07)

**COST OBJECT:** Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								4,635
	<b>SUBTOTAL BENEFITS</b>							<b>163,414</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>767,132</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-772,132
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-767,132</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Landscape Services (12)  
**COST OBJECT:** Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Casper, Emily C	Asst Dir, Campus Landscape Architect	00010294	273300	12			1.000	80,000
TBA	Manager	00004226	273300	12			1.000	31,431
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>111,431</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Duncan, Christopher S	Litter Assistant	00011831	271700	12	2080	12.096	1.000	25,160
Hilzer, Tanner J	Area Leader	00003577	271703	12	2080	13.542	1.000	28,168
Matzen, Timothy J	Landscape Assistant	00002810	271703	12	2080	11.850	1.000	24,648
Meyer, Jolene A	Area Leader	00004255	271703	12	2080	13.292	1.000	27,648
Rhodes, Kevin D	Landscape Assistant	00004241	271703	12	2080	11.350	1.000	23,608
TBA	Landscape Assistant	00004258	271703	12	2080	11.788	1.000	24,520
Tomjack, Michael D	Landscape Assistant	00004985	271703	12	2080	11.350	1.000	23,608
White, Samuel R	Landscape Assistant	00002811	271703	12	2080	11.850	1.000	24,648
Ballard, Laurence E	Nursery Supervisor	00006952	272702	12	2080	20.852	1.000	43,372
Coatney, Timothy M	Area Supervisor	00004256	272702	12	2080	16.434	1.000	34,183
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>10.000</b>	<b>279,563</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004271	095500	00			0.000	89,405
<b>SUBTOTAL NONFACULTY</b>							<b>12.000</b>	<b>480,399</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.000</b>	<b>480,399</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,421
519200 FICA CONTRIBUTION								33,148
519300 HEALTH INSURANCE CONTRIBUTION								65,814
519400 LIFE INSURANCE CONTRIBUTION								961
519800 WORKERS COMPENSATION								3,689
<b>SUBTOTAL BENEFITS</b>							<b>130,033</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>610,432</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								175,000
540000 TRAVEL EXPENSE								3,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-788,432
<b>TOTAL NET OPERATING EXPENSES</b>							<b>-610,432</b>	
<b>COST OBJECT TOTAL</b>							<b>0</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Recycling Program (13)

**COST OBJECT:** Waste Mgm & Recycling Operations (22-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wahl, Richard L	Construction Manager	00004261	273300	12			0.250	14,342
	(21-3312-0001)Landscape Services		513000				0.75	47,366
	<b>TOTAL Wahl, Richard L</b>						1.00	<b>61,708</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Davis, Troy W	Recycling/Refuse Material Collector	00012409	271700	12	2080	12.679	1.000	26,372
Hennecke, Richard L	Refuse/Recycling Material Collector	00004236	271700	12	2080	14.531	1.000	30,225
Holloway, Edward L	Refuse/Recycling Material Collector	00004243	271700	12	2080	12.553	1.000	26,111
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>82,708</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.250</b>	<b>97,050</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.250</b>	<b>97,050</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,338
519200 FICA CONTRIBUTION								6,696
519300 HEALTH INSURANCE CONTRIBUTION								13,296
519400 LIFE INSURANCE CONTRIBUTION								194
519800 WORKERS COMPENSATION								745
	<b>SUBTOTAL BENEFITS</b>							<b>26,269</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>123,319</b>
	<b>COST OBJECT TOTAL</b>							<b>123,319</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Recycling Program (13)  
**COST OBJECT:** Recycling Program (23-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Rental Property (14)

**COST OBJECT:** Rental Prop Misc Fees & Rental Inc (23-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Rental Property (14)  
**COST OBJECT:** Rental Property-1901 Y Street (23-3314-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,000</b>
<b>COST OBJECT TOTAL</b>								<b>25,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Clearing Centers (97)

**COST OBJECT:** Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Effle, Bruce F	Utility Business Coordinator	00004298	242300	12	2080	31.442	1.000	65,399
Moore, Tammie R	Financial Specialist	00012714	242301	12	2080	26.288	1.000	54,680
Parham, Robert A	Chemical Specialist	00013569	272300	12	2080	30.871	1.000	64,212
Burrack, Donovan W	Utility Plant Instrumentation/Cntrl Tech	00013990	272600	12	2080	31.000	1.000	64,480
Kelly, Robert C	Utility Plant Tech Supervisor	00004327	272600	12	2080	35.404	1.000	73,640
Gadeken, Michael R	High Voltage Electrician	00005491	272611	12	2080	32.418	1.000	67,430
Parker, Chad D	High Voltage Electrician	00004324	272611	12	2080	31.309	1.000	65,122
TBA	High Voltage Electrician	00004323	272611	12	2080	31.122	1.000	64,733
Eberhardt, Daniel C	Utility Plant Technician	00005539	272624	12	2080	32.113	1.000	66,796
Sharrer, Jacob M	Utility Plant Technician	00004325	272624	12	2080	31.679	1.000	65,893
Griesen, Charlie W	Construction Coordinator	00009331	273300	12			1.000	87,282
Zeplin, Rhett P	Assistant Director	00004314	273300	12			1.000	111,300
Barker, Timothy J	Supt Physical Plant	00004292	273313	12			1.000	79,437
Haave, Rick A	Utility Plant Manager	00010264	273313	12			1.000	81,399
Martin, Glenn D	Supt Physical Plant	00004291	273313	12			1.000	79,966
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>15.000</b>	<b>1,091,769</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011639	084999	00			0.000	43,440
Prochaska, Judy A	Cler Asst II	00009115	241409	12	2080	16.750	1.000	34,841
Oberg, Dean L	Steamfitter/Pipefitter	00004337	272600	12	2080	23.500	1.000	48,880
Sweeney, Danial H	Lead Utility Maintenance Technician	00004313	272600	12	2080	25.875	1.000	53,820
Zwiener, Raymond S	Sewage Sterilization Plant Operator	00013721	272600	12	2080	20.299	1.000	42,222
Mischnick, Duane R	Plumber/Pipefitter II	00004336	272618	12	2080	30.086	1.000	62,579
Bowersmith, Everett H	Maint Mech III	00004330	272620	12	2080	21.062	1.000	43,808
Kroese, Billy R	Utility Maintenance Technician	00004331	272620	12	2080	21.697	1.000	45,129
North, Kenneth W	Utility Maintenance Technician	00004335	272620	12	2080	21.193	1.000	44,081
Ricketts, Richard B	Utility Maintenance Technician	00004334	272620	12	2080	18.936	1.000	39,387
Sipes, Ricky L	Utility Maintenance Technician	00004329	272620	12	2080	20.653	1.000	42,958
TBA	Utility Maintenance Technician	00004328	272620	12	2080	20.254	1.000	42,128
Bacon, Keith Wayne	Util Oper III	00004310	272621	12	2080	19.334	1.000	40,215
Collins, Ben L	Util Oper III	00004301	272621	12	2080	18.849	1.000	39,205
Cope, Jeffrey W	Util Oper III	00004316	272621	12	2080	19.889	1.000	41,370
Cropp, Blane A	Util Oper III	00004303	272621	12	2080	18.940	1.000	39,396
Gerlach, Mitchell B	Util Oper III	00004305	272621	12	2080	17.906	1.000	37,244
Glaze, Brian R	Utility Operator III	00004322	272621	12	2080	20.359	1.000	42,346
Hutson, Derek A	Util Oper III	94400004315	272621	12	2080	20.470	1.000	42,577
Jones, Gabriel I	Utility Operator III	00004304	272621	12	2080	18.757	1.000	39,015

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)

**DEPARTMENT:** Clearing Centers (97)

**COST OBJECT:** Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kovaliv, Yevgeniy	Util Oper III	00009333	272621	12	2080	20.654	1.000	42,961
Lewis, Erick T	Util Oper III	00004299	272621	12	2080	17.733	1.000	36,884
Otto, David A	Util Oper III	00004311	272621	12	2080	22.288	1.000	46,360
TBA	Util Oper III	00004306	272621	12	2080	21.000	1.000	43,680
Cramer, David L	Chief Util Oper	00004312	272622	12	2080	27.238	1.000	56,654
Garcia, Jesse M	Chief Util Oper	00009116	272622	12	2080	26.056	1.000	54,196
Gartee, Randy J	Chief Util Oper	00004317	272622	12	2080	24.652	1.000	51,276
Hoefs, Mark L	Chief Util Oper	00004308	272622	12	2080	27.182	1.000	56,538
Horton, Samuel E	Chief Util Oper	00004300	272622	12	2080	24.731	1.000	51,441
Ludeke, Chad D	Chief Utility Operator MOS East	00004309	272622	12	2080	23.000	1.000	47,840
Mangers, William J	Chief Utility Operator MOS City	00004318	272622	12	2080	26.220	1.000	54,537
Metcalf, Mark A	Chief Util Oper	00004320	272622	12	2080	26.784	1.000	55,710
Schnell, Robert K	Chief Utility Operator MOS	00002821	272622	12	2080	25.544	1.000	53,132
Smith, Kenneth L	Chief Util Oper	00004319	272622	12	2080	24.784	1.000	51,551
TBA	Chief Utility Operator MOS	00004307	272622	12	2080	19.540	1.000	40,643
Webb, Troy E	Chief Util Oper	00004321	272622	12	2080	25.408	1.000	52,848
McKissick, Todd A	Data Acquisitions Software Tech	00004297	301500	12	2080	21.559	1.000	44,842
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>36.000</b>	<b>1,705,734</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004339	095500	00			0.000	17,074
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Other Personal Services	00004338	999999	00			0.000	8,669
RESPONSIBILITY POOL	Other Personal Services	00004295	999999	00			0.000	2,228
SHIFT DIFFERENTIAL	Other Personal Services	00004296	999999	00			0.000	42,235
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>0.000</b>	<b>53,132</b>
<b>SUBTOTAL NONFACULTY</b>							<b>51.000</b>	<b>2,867,709</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>51.000</b>	<b>2,867,709</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								146,253
519200 FICA CONTRIBUTION								169,195
519300 HEALTH INSURANCE CONTRIBUTION								318,316
519400 LIFE INSURANCE CONTRIBUTION								2,868
519800 WORKERS COMPENSATION								22,019
<b>SUBTOTAL BENEFITS</b>								<b>658,651</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,526,360</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,951,517
540000 TRAVEL EXPENSE								40,000

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Facilities Mgmt & Planning (33)  
**DEPARTMENT:** Clearing Centers (97)  
**COST OBJECT:** Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								90,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,081,517</b>
	<b>COST OBJECT TOTAL</b>							<b>5,607,877</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Innovation Campus (34)  
**DEPARTMENT:** Innovation Campus (05)  
**COST OBJECT:** Innov Campus Operating (22-3405-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100,000</b>
<b>COST OBJECT TOTAL</b>								<b>100,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellors Office (01)

**COST OBJECT:** Chancellor (21-4101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Waite, Michelle R	Asst to Chancellor-Comm Relations	00007677	095017	12			1.000	130,046
Perlman, Harvey S	Chancellor	00004417	095100	12			0.841	309,929
	(27-4101-0014001)Chancellors Office		512100				0.16	58,552
	<b>TOTAL Perlman, Harvey S</b>						1.00	<b>368,481</b>
Farrell, Thomas A	Sr Advisor to the Chancellor, Intl Affrs	00031023	095106	12			0.800	168,920
	(26-6811-0001003)WFI International Partnersh		512000				0.20	42,230
	<b>TOTAL Farrell, Thomas A</b>						1.00	<b>211,150</b>
Nunez, William J	Associate to the Chancellor	00004418	095106	12			1.000	181,353
Cerveney, Alan L	Dean of Enrollment Management	00006251	095125	12			1.000	198,569
Stephan, William K	Executive Director	00010709	095222	12			1.000	137,500
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>5.641</b>	<b>1,126,317</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00004424	090013	00			0.000	3,839
Rauscher, Kimberly R	Executive Assistant to the Chancellor	00004421	242308	12			1.000	75,250
Hagerman, Renee L	Adm Sec	00006664	242402	12	2080	29.212	1.000	60,761
Kimbrough, Marilyn K	Admin Asst	00009456	242402	12	2080	22.875	1.000	47,580
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>187,430</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00008312	090014	00			0.000	635
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Farrell, Thomas A	Sr Advisor to the Chancellor, Intl Affrs	00031023	095106	12			-0.800	-168,920
	(26-6811-0001003)WFI International Partnersh		512000				0.20	42,230
	<b>TOTAL Farrell, Thomas A</b>						1.00	<b>211,150</b>
Cerveney, Alan L	Dean of Enrollment Management	00006251	095125	12			-1.000	-198,569
	<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>						<b>-1.800</b>	<b>-367,489</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.841</b>	<b>946,893</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.841</b>	<b>946,893</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								73,360
519200 FICA CONTRIBUTION								53,354
519300 HEALTH INSURANCE CONTRIBUTION								44,060
519400 LIFE INSURANCE CONTRIBUTION								1,011
	<b>SUBTOTAL BENEFITS</b>							<b>171,785</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,118,678</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellors Office (01)

**COST OBJECT:** Chancellor (21-4101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							191,571
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>191,571</b>
	<b>COST OBJECT TOTAL</b>							<b>1,310,249</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellors Office (01)  
**COST OBJECT:** Chancellors Office (27-4101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Perlman, Harvey S	Chancellor	00004417	095100	12			0.159	58,552
	(21-4101-0001)Chancellor		512100				0.84	309,929
	<b>TOTAL Perlman, Harvey S</b>						1.00	<b>368,481</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.159</b>	<b>58,552</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.159</b>	<b>58,552</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,049
519200 FICA CONTRIBUTION								2,518
519300 HEALTH INSURANCE CONTRIBUTION								3,923
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								450
	<b>SUBTOTAL BENEFITS</b>							<b>8,999</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,551</b>
	<b>COST OBJECT TOTAL</b>							<b>67,551</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** VC Student Affairs (01)  
**COST OBJECT:** V C For Student Affairs (21-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Franco, Juan N	Vice Chancellor	00004426	095110	12			1.000	245,032
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012836	090013	00			0.000	33,005
Hendricks, Debra J	Exec Secretary	00006705	242402	12	2080	30.662	1.000	63,776
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>96,781</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00006720	090014	00			0.000	7,245
Tegtmeier, Kacey L	Administrative Technician	00008716	242400	12	2080	15.216	1.000	31,650
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>38,895</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005969	095500	00			0.000	14,302
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>395,010</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>395,010</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,209
519200 FICA CONTRIBUTION								16,846
519300 HEALTH INSURANCE CONTRIBUTION								19,945
519400 LIFE INSURANCE CONTRIBUTION								366
<b>SUBTOTAL BENEFITS</b>							<b>62,366</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>457,376</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,255
540000 TRAVEL EXPENSE								1,148
592100 PLANNED EXPENSE CREDIT - OPER/€								-162,900
599950 PLANNED NEGATIVE BUDGET-NON-P								-7,248
<b>TOTAL NET OPERATING EXPENSES</b>							<b>-161,745</b>	
<b>COST OBJECT TOTAL</b>							<b>295,631</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** VC Student Affairs (01)  
**COST OBJECT:** V C For Student Affairs Publicat Adviso (21-4201-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Walton, Don B	Adviser	00004430	263300	12			0.120	8,058
<b>SUBTOTAL NONFACULTY</b>							<b>0.120</b>	<b>8,058</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.120</b>	<b>8,058</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								
<b>SUBTOTAL BENEFITS</b>								<b>616</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>8,674</b>
<b>COST OBJECT TOTAL</b>								<b>8,674</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** TRIO Programs (21-4210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Yamamoto, Catherine A	Director	00004526	095082				0.255	21,565
	(24-4210-0021041)US ED 14-15 Student Support		512100				0.75	63,003
	<b>TOTAL Yamamoto, Catherine A</b>						<b>1.00</b>	<b>84,568</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009190	090013				0.000	17,329
	<b>SUBTOTAL NONFACULTY</b>						<b>0.255</b>	<b>38,894</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.255</b>	<b>38,894</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,725
519200 FICA CONTRIBUTION								1,597
519300 HEALTH INSURANCE CONTRIBUTION								1,170
519400 LIFE INSURANCE CONTRIBUTION								38
	<b>SUBTOTAL BENEFITS</b>							<b>4,530</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>43,424</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,258
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,059
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,199</b>
	<b>COST OBJECT TOTAL</b>							<b>49,623</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** SSS/UNL Cost Share Funds (21-4210-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bills, Morgen G	Mathematics Learning Specialist	00006480	253300	12			0.400	15,645
	(24-4210-0021041)US ED 14-15 Student Support		513000				0.60	23,468
	<b>TOTAL Bills, Morgen G</b>						1.00	<b>39,113</b>
Burks, Marianna E	Science/Learning Specialist	00012406	253300	12			0.150	5,858
	(24-4210-0021041)US ED 14-15 Student Support		513000				0.85	33,195
	<b>TOTAL Burks, Marianna E</b>						1.00	<b>39,053</b>
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12			0.180	7,120
	(24-4210-0021041)US ED 14-15 Student Support		513000				0.82	32,411
	<b>TOTAL Mitchell, Stephanie L</b>						1.00	<b>39,531</b>
Polite, Colette	Counselor	00006479	253300	12			0.130	5,598
	(24-4210-0021041)US ED 14-15 Student Support		513000				0.87	37,427
	<b>TOTAL Polite, Colette</b>						1.00	<b>43,025</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.860</b>	<b>34,221</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.860</b>	<b>34,221</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.860</b>	<b>34,221</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,683
519200 FICA CONTRIBUTION								2,258
519300 HEALTH INSURANCE CONTRIBUTION								11,277
519400 LIFE INSURANCE CONTRIBUTION								61
	<b>SUBTOTAL BENEFITS</b>							<b>16,279</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,500</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								29,881
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>29,881</b>
	<b>COST OBJECT TOTAL</b>							<b>80,381</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** Student Life F&A (21-4210-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Raju, Saravanan	Research Engineer	00002793	363300				0.200	11,600
	(24-4210-0024024)US ED 14-15 Research Upward		513000				0.80	46,400
	<b>TOTAL Raju, Saravanan</b>						1.00	<b>58,000</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Raju, Saravanan	Research Engineer	00002793	363300				-0.200	-11,600
	(24-4210-0024024)US ED 14-15 Research Upward		513000				0.80	46,400
	<b>TOTAL Raju, Saravanan</b>						1.00	<b>58,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Office of Student Conduct (13)  
**COST OBJECT:** Dean of Students (21-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00007344	090016	00			0.000	1,970
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,970</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,970</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,970</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,097
540000 TRAVEL EXPENSE								1,168
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,792
<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,473</b>
<b>COST OBJECT TOTAL</b>								<b>13,443</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Other Student Services (14)

**COST OBJECT:** Services For Student With Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cheney, Veva L	Director	00006669	095081	12			0.090	7,472
	(22-4214-0002)Student Serv Disab-Community E		512100				0.91	73,850
	<b>TOTAL Cheney, Veva L</b>						1.00	<b>81,322</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009342	090013	00			0.000	14,486
Murray, Rachel A	Disability Specialist	00002825	252300	12			1.000	41,000
Wulf, Melissa L	Specialist	00010397	252300	01	156	23.455	0.075	3,659
	<b>TOTAL Wulf, Melissa L</b>						0.75	<b>23,017</b>
Beyer, Thomas W	Interpreter	00009242	252304	01	1092	34.245	0.525	37,396
Woodhead, Barbara J	Assistant Director	00011985	253300	12			1.000	68,753
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.600</b>	<b>165,294</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wagner, Jennifer K	C-Print Captioning Specialist	00011731	242400	03	430	19.196	0.206	8,225
Wagner, Jennifer K	Project Asst	00011728	242409	03	1470	14.382	0.707	21,150
Wulf, Melissa L	Project Assistant	00013605	242409	01	1404	13.788	0.675	19,358
	<b>TOTAL Wulf, Melissa L</b>						0.75	<b>23,017</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.588</b>	<b>48,733</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00008934	090015	00			0.000	559
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008273	095500	00			0.000	177
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Woodhead, Barbara J	Assistant Director	00011985	253300	12			-1.000	-68,753
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Wagner, Jennifer K	C-Print Captioning Specialist	00011731	242400	03	430	19.196	-0.206	-8,225
Wagner, Jennifer K	Project Asst	00011728	242409	03	1470	14.382	-0.707	-21,150
	<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>						<b>-0.913</b>	<b>-29,375</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.365</b>	<b>124,107</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.365</b>	<b>124,107</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,893
519200 FICA CONTRIBUTION								7,605
519300 HEALTH INSURANCE CONTRIBUTION								12,242
519400 LIFE INSURANCE CONTRIBUTION								151
	<b>SUBTOTAL BENEFITS</b>							<b>26,891</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>150,998</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Other Student Services (14)  
**COST OBJECT:** Services For Student With Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							86
540000	TRAVEL EXPENSE							1,036
599950	PLANNED NEGATIVE BUDGET-NON-P							-2,909
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-1,787</b>
	<b>COST OBJECT TOTAL</b>							<b>149,211</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Other Student Services (14)

**COST OBJECT:** Other Std Srv-Prospective Student Info L (21-4214-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							23,500
599950	PLANNED NEGATIVE BUDGET-NON-P							-436
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>23,064</b>
	<b>COST OBJECT TOTAL</b>							<b>23,064</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Union Facility Operating (21-4215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00012021	090014	00			0.000	1,999
Fortune, David Earl	Facilities Assistant	00004179	271700	12	2080	12.764	1.000	26,549
Molby, David J	Facilities Assistant	00004055	271700	12	2080	11.854	1.000	24,657
Stetson, Robert D	Facilities Assistant	00010536	271700	12	2080	12.260	1.000	25,500
Beaty, Brenda J	Custodian II	00004086	271701	12	2080	12.371	1.000	25,732
Brock, Chrystal G	Custodian II	00003622	271701	12	2080	11.484	1.000	23,886
Joyce, Phillip T	Custodian II	00003665	271701	12	2080	11.484	1.000	23,886
Novoselova, Vera A	Custodian II	00004143	271701	12	2080	12.808	1.000	26,641
Zhong-Bowerman, Xiu Z	Custodian II	00004210	271701	12	2080	11.484	1.000	23,887
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>8.000</b>	<b>202,737</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
SHIFT DIFFERENTIAL	Shift Differential	00012239	999999	00			0.000	10,060
<b>SUBTOTAL NONFACULTY</b>							<b>8.000</b>	<b>212,797</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.000</b>	<b>212,797</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,505
519200 FICA CONTRIBUTION								15,563
519300 HEALTH INSURANCE CONTRIBUTION								46,781
519400 LIFE INSURANCE CONTRIBUTION								336
<b>SUBTOTAL BENEFITS</b>							<b>70,185</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>282,982</b>	
<b>OPERATING EXPENSE</b>								
599950 PLANNED NEGATIVE BUDGET-NON-P								-6,320
<b>TOTAL NET OPERATING EXPENSES</b>							<b>-6,320</b>	
<b>COST OBJECT TOTAL</b>							<b>276,662</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU JGMC Gaughan Utilities (21-4215-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Events Coordinator	00010733	242307	12	2080	15.688	1.000	32,630
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00012021	090014	00			0.000	10,550
Scherbarth Jr, Roger D	Bldg Service Tech II	00002182	272605	12	2080	12.343	1.000	25,673
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>36,223</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>68,853</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>68,853</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,754
519200 FICA CONTRIBUTION								3,965
519300 HEALTH INSURANCE CONTRIBUTION								15,349
519400 LIFE INSURANCE CONTRIBUTION								96
	<b>SUBTOTAL BENEFITS</b>							<b>23,164</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,017</b>
<b>OPERATING EXPENSE</b>								
529000 UTILITIES								31,292
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,292</b>
	<b>COST OBJECT TOTAL</b>							<b>123,309</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU OASIS (21-4215-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Fortune, Andre L	Asst to Vice Chancellor, Student Affairs	00005081	095910	12			0.400	36,699
	(23-4215-1314)NU JGMC Administration		512100				0.60	55,050
	<b>TOTAL Fortune, Andre L</b>						<b>1.00</b>	<b>91,749</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hall, Sylvia J	Program Coordinator Associate	00002172	252300	12			1.000	31,244
Orozco-Almeida, Joel	Program Coordinator-NU Connections	00013484	252300	12			1.000	33,915
Sanchez, Sara E	Program Coordinator - Promising Scholars	00013482	252300	12			1.000	39,616
TBA	Program Coordinator	00013483	252300	12			0.790	43,450
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.790</b>	<b>148,225</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Taylor, Rhonda K	Office Support Associate	00004535	242409	12	2080	15.529	1.000	32,300
	<b>SUBTOTAL NONFACULTY</b>						<b>5.190</b>	<b>217,224</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.190</b>	<b>217,224</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							11,652
	519200 FICA CONTRIBUTION							13,951
	519300 HEALTH INSURANCE CONTRIBUTION							28,139
	519400 LIFE INSURANCE CONTRIBUTION							323
	<b>SUBTOTAL BENEFITS</b>							<b>54,065</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>271,289</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							42,326
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>42,326</b>
	<b>COST OBJECT TOTAL</b>							<b>313,615</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU East Union Facilities Operating (21-4215-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00012225	090014	00			0.000	641
Cordle, James R	Custodian II	00004205	271701	12	2080	12.247	1.000	25,474
Williams, Rick	Material Service Worker	00004150	321702	12	2080	15.703	1.000	32,663
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>58,778</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>58,778</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>58,778</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,225
519200 FICA CONTRIBUTION								4,342
519300 HEALTH INSURANCE CONTRIBUTION								8,485
519400 LIFE INSURANCE CONTRIBUTION								94
	<b>SUBTOTAL BENEFITS</b>							<b>17,146</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,924</b>
	<b>COST OBJECT TOTAL</b>							<b>75,924</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Budget Adjustment Permanent Budget Adj (21-4299-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
599950	PLANNED NEGATIVE BUDGET-NON-P							-188
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,812</b>
	<b>COST OBJECT TOTAL</b>							<b>9,812</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** VC Student Affairs (01)

**COST OBJECT:** VCSA-Peer Financial Education Project (22-4201-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Scherling, Megan E	Program Coordinator	00013038	252300	12			1.000	33,988
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>33,988</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>33,988</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,869
519200 FICA CONTRIBUTION								2,345
519300 HEALTH INSURANCE CONTRIBUTION								4,656
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								261
<b>SUBTOTAL BENEFITS</b>								<b>9,199</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>43,187</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,861
<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,861</b>
<b>COST OBJECT TOTAL</b>								<b>52,048</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Greek Affairs (05)  
**COST OBJECT:** Greek Affairs-Revolving (22-4205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Schwartzkopf, Linda	Director	00004516	095082	12			1.000	88,050
							<b>1.000</b>	<b>88,050</b>
							<b>1.000</b>	<b>88,050</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,843
519200 FICA CONTRIBUTION								6,075
519300 HEALTH INSURANCE CONTRIBUTION								12,063
519400 LIFE INSURANCE CONTRIBUTION								176
519800 WORKERS COMPENSATION								676
								<b>23,833</b>
								<b>111,883</b>
								<b>111,883</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Office of Student Conduct (13)

**COST OBJECT:** Office of Student Conduct (22-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hecker, Matthew J	Dean of Students	00004488	095125	12			1.000	101,586
<b>514000 CLER/TECH/SERV WAGES</b>								
Simanek, Gina M	Dean's Assistant	00013828	242400	12	2080	16.344	1.000	33,995
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASST POOL	Graduate Asst Pool	00007040	090015	00			0.000	10,368
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00007205	090016	00			0.000	1,655
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>147,604</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>147,604</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,118
519200 FICA CONTRIBUTION								10,185
519300 HEALTH INSURANCE CONTRIBUTION								20,222
519400 LIFE INSURANCE CONTRIBUTION								295
519800 WORKERS COMPENSATION								1,133
<b>SUBTOTAL BENEFITS</b>								<b>39,953</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>187,557</b>
<b>COST OBJECT TOTAL</b>								<b>187,557</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Other Student Services (14)  
**COST OBJECT:** VCSA Other Student Services (22-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Major, Linda J	Assistant To Vice Chancellor	00007302	095910	12			0.750	77,314
	(23-4215-1317)Civic Engagement Admin		512100				0.25	25,772
	<b>TOTAL Major, Linda J</b>						1.00	<b>103,086</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Humphress, Tonda N	Project Coordinator	00004490	242307	12	2080	23.558	1.000	49,001
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>126,315</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>126,315</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,947
519200 FICA CONTRIBUTION								8,716
519300 HEALTH INSURANCE CONTRIBUTION								17,305
519400 LIFE INSURANCE CONTRIBUTION								253
519800 WORKERS COMPENSATION								970
	<b>SUBTOTAL BENEFITS</b>							<b>34,191</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>160,506</b>
	<b>COST OBJECT TOTAL</b>							<b>160,506</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Other Student Services (14)

**COST OBJECT:** Student Serv Disab-Community Events (22-4214-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cheney, Veva L	Director	00006669	095081	12			0.910	73,850
	(21-4214-0001)Services For Student With Disa		512100				0.09	7,472
	<b>TOTAL Cheney, Veva L</b>						1.00	<b>81,322</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Phelps, Judith K	Project Asst	00009160	242409	12	2080	15.579	1.000	32,405
	<b>SUBTOTAL NONFACULTY</b>						<b>1.910</b>	<b>106,255</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.910</b>	<b>106,255</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,844
519200 FICA CONTRIBUTION								7,332
519300 HEALTH INSURANCE CONTRIBUTION								14,557
519400 LIFE INSURANCE CONTRIBUTION								213
519800 WORKERS COMPENSATION								816
	<b>SUBTOTAL BENEFITS</b>							<b>28,762</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>135,017</b>
	<b>COST OBJECT TOTAL</b>							<b>135,017</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** VC Student Affairs (01)  
**COST OBJECT:** VCSA-Diversion Pgm (23-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Moore, Susan Kelly	Assoc Dir of Student Judicial Affairs	00003329	253300				1.000	68,118
							<b>1.000</b>	<b>68,118</b>
							<b>1.000</b>	<b>68,118</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,474
519200 FICA CONTRIBUTION								4,019
519300 HEALTH INSURANCE CONTRIBUTION								7,561
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								523
								<b>15,645</b>
								<b>83,763</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
								<b>15,000</b>
								<b>98,763</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** VC Student Affairs (01)  
**COST OBJECT:** VCSA-Nebraska Campus Compact (23-4201-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Project Coordinator	00010515	242300	12	2080	16.282	1.000	33,866
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>33,866</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>33,866</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,727
519200 FICA CONTRIBUTION								1,998
519300 HEALTH INSURANCE CONTRIBUTION								3,759
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								260
<b>SUBTOTAL BENEFITS</b>								<b>7,778</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>41,644</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,500</b>
<b>COST OBJECT TOTAL</b>								<b>52,144</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Health (12)

**COST OBJECT:** University Health Service (23-4212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
PHYSICIAN HOURLY	Physician Hourly	00011776	090411	00		58.810	1.100	134,557
DENTIST	Dentist	00011740	093311	00		70.023	0.950	138,365
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.050</b>	<b>272,922</b>
<b>SUBTOTAL FACULTY</b>							<b>2.050</b>	<b>272,922</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY WORKER	M/P Temporary Worker Monthly	00012423	095999	00			0.000	402,463
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010598	084998	00			0.000	115,534
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011534	095134	00			1.230	46,311
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005074	095500	00		6.545	10.000	136,144
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Shift Differential	Shift Differential	00002786	999999	00			0.000	8,000
<b>SUBTOTAL NONFACULTY</b>							<b>11.230</b>	<b>708,452</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.280</b>	<b>981,374</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								50,050
519200 FICA CONTRIBUTION								57,901
519300 HEALTH INSURANCE CONTRIBUTION								108,933
519400 LIFE INSURANCE CONTRIBUTION								981
519800 WORKERS COMPENSATION								7,535
<b>SUBTOTAL BENEFITS</b>								<b>225,400</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,206,774</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,036,120
540000 TRAVEL EXPENSE								53,717
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,089,837</b>
<b>COST OBJECT TOTAL</b>								<b>5,296,611</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Health (12)

**COST OBJECT:** Univ Health Serv-Main Clinic (23-4212-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Eberspacher, Heather C	Physician	00004997	090411	12			1.000	154,140
Lutz, Mary C	Physician	00005038	090411	04			0.833	131,136
Wigg, Dwight A	Physician	00005034	090411	12			1.000	154,594
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.833</b>	<b>439,870</b>
<b>SUBTOTAL FACULTY</b>							<b>2.833</b>	<b>439,870</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Guest, James R	Director	00004986	095082	12			0.200	38,398
	(23-4212-1041)Univ Health Serv-Administratio		512100				0.80	153,602
<b>TOTAL Guest, James R</b>							<b>1.00</b>	<b>192,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Larsen, Gail A	Staff Nurse	00005001	293309	02			0.750	42,371
Thompson, Kimberly S	Staff Nurse	00005020	293309	12			1.000	57,841
Wilson, Adrienne A	Staff Nurse	00005008	293309	12	1664	25.303	0.800	42,104
Widga, Anne C	Registered Dietitian	00005018	293317	03	860	24.995	0.417	21,680
Kohles, Krista G	Team Leader Registered Nurse	00005030	293325	02			0.750	45,434
Pilus, Sharon K	Team Leader Registered Nurse	00005029	293325	12			1.000	67,742
Orsborn, Nancy L	Director of Nursing	00005027	294300	12			1.000	82,103
Beynon Solano, Heidi J	Physician Assistant	00004994	294304	12			1.000	90,470
Spitzer, Patricia J	Physician Assistant	00005039	294304	02			0.750	62,250
Thomas, Terry S	Advanced Nurse Practitioner	00005013	294304	12			1.000	94,718
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.467</b>	<b>606,713</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hraban, Annette M	Staff Secretary	00005050	242409	12	1040	18.934	0.500	19,691
Fogerty, Linda J	Medical Assistant	00007274	291500	12	1664	16.516	0.800	27,483
Vanek, Kendra Joy	Medical Assistant	00009664	291500	01	1560	16.678	0.750	26,018
Vocasek, Debora M	Medical Assistant	00005056	291500	01	1248	18.334	0.600	22,881
Schutz, Katie M	Licensed Practical Nurse	00005019	292502	12	2080	19.097	1.000	39,721
Steinkamp, Janice E	Licensed Practical Nurse	00009136	292502	12	2080	19.348	1.000	40,244
Walla, Kristin M	Licensed Practical Nurse	00009163	292502	01	1560	19.215	0.750	29,976
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.400</b>	<b>206,014</b>
<b>SUBTOTAL NONFACULTY</b>							<b>14.067</b>	<b>851,125</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.900</b>	<b>1,290,995</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								65,841

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Health (12)  
**COST OBJECT:** Univ Health Serv-Main Clinic (23-4212-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								76,169
519300 HEALTH INSURANCE CONTRIBUTION								143,300
519400 LIFE INSURANCE CONTRIBUTION								1,291
519800 WORKERS COMPENSATION								9,913
	<b>SUBTOTAL BENEFITS</b>							<b>296,514</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,587,509</b>
	<b>COST OBJECT TOTAL</b>							<b>1,587,509</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Health (12)  
**COST OBJECT:** Univ Health Serv-Allergy (23-4212-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Kuta, Allison L	Staff Nurse	00005005	293309				1.000	52,738	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>52,738</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>52,738</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								2,690	
519200 FICA CONTRIBUTION								3,112	
519300 HEALTH INSURANCE CONTRIBUTION								5,854	
519400 LIFE INSURANCE CONTRIBUTION								53	
519800 WORKERS COMPENSATION								405	
	<b>SUBTOTAL BENEFITS</b>							<b>12,114</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>64,852</b>	
	<b>COST OBJECT TOTAL</b>							<b>64,852</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Health (12)  
**COST OBJECT:** Univ Health Serv-Immun/Travel (23-4212-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Floth, Stephanie L	Staff Nurse	00005036	293309		12		1.000	54,686
Lambdin, Suzhua	International Travel Provider	00002713	294306		12		1.000	78,624
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>133,310</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>133,310</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>133,310</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,799
519200 FICA CONTRIBUTION								7,865
519300 HEALTH INSURANCE CONTRIBUTION								14,797
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								1,024
	<b>SUBTOTAL BENEFITS</b>							<b>30,618</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>163,928</b>
	<b>COST OBJECT TOTAL</b>							<b>163,928</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Health (12)

**COST OBJECT:** UHS-Health Promotion & Outreach (HPO) (23-4212-1015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Licht, Kirsten E	Wellness Educator - Peer Education	00013422	293300	12	1352	22.550	0.650	30,488
TBA	Health Educator	00004509	293300	12			1.000	44,480
TBA	Health Education & Program Coordinator	00005033	293300	12			1.000	63,563
TBA	Wellness Educator-Wellness Advocates	00012385	293300	12			1.000	53,343
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.650</b>	<b>191,874</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.650</b>	<b>191,874</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.650</b>	<b>191,874</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,786
519200 FICA CONTRIBUTION								11,321
519300 HEALTH INSURANCE CONTRIBUTION								21,298
519400 LIFE INSURANCE CONTRIBUTION								191
519800 WORKERS COMPENSATION								1,473
	<b>SUBTOTAL BENEFITS</b>							<b>44,069</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>235,943</b>
	<b>COST OBJECT TOTAL</b>							<b>235,943</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Health (12)

**COST OBJECT:** Univ Health Serv-Marketing (23-4212-1018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wirth, Erin R	Marketing Coordinator	00007350	343302				1.000	46,248
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>46,248</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>46,248</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,359
519200 FICA CONTRIBUTION								2,729
519300 HEALTH INSURANCE CONTRIBUTION								5,134
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								355
	<b>SUBTOTAL BENEFITS</b>							<b>10,623</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,871</b>
	<b>COST OBJECT TOTAL</b>							<b>56,871</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Health (12)

**COST OBJECT:** Univ Health Serv-CAPS (23-4212-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Foster, Charlesette E	Mental Health Practitioner	00009797	293319	12			1.000	62,276
Goldrich, John V	Mental Health Practitioner	00005012	293319	12			1.000	65,610
TBA	Mental Health Practitioner	00006010	293319	12			0.830	51,909
Besett-Alesch, Tricia M	Assistant Director/Training Director	00011902	294300	12			1.000	91,321
Portnoy, Robert N	Director of CAPS	00005000	294300	12			1.000	113,215
Allen-Portsche, Summer M	Psychologist	00011328	294303	12			1.000	57,878
Chatelain, Amy L	Psychologist	00004507	294303	12			1.000	59,781
Gray Belcher, Sonya D	Psychologist	00005011	294303	02			0.563	34,158
Hinojos, Belinda	Psychologist	00010953	294303	12			1.000	52,401
Hoffman, Tina D	Psychologist	00007027	294303	12			1.000	52,273
TBA	Psychologist	00004506	294303	12			1.000	52,800
Winrow, Scott A	Psychologist	00004508	294303	12			1.000	63,335
Gerrard, Nancy J	Psychiatric Nurse Practitioner	00005025	294312	12			1.000	96,118
Rabe, Cory L	Psychiatric Nurse Practitioner/PA-C	00003551	294312	12			1.000	87,550
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>13.393</b>	<b>940,625</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Contreras, Annette R	Office Associate	00007277	242409	12	2080	14.280	1.000	29,702
TBA	Staff Secretary III	00005051	242409	12	2080	14.384	1.000	29,918
VanDeWalker, Francesca V	Office Associate	00004514	242409	12	1560	14.000	0.750	21,840
Hanshaw, Nancy C	Office Supervisor	00009872	242410	12	2080	18.855	1.000	39,218
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.750</b>	<b>120,678</b>
<b>SUBTOTAL NONFACULTY</b>							<b>17.143</b>	<b>1,061,303</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>17.143</b>	<b>1,061,303</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								54,126
519200 FICA CONTRIBUTION								62,617
519300 HEALTH INSURANCE CONTRIBUTION								117,805
519400 LIFE INSURANCE CONTRIBUTION								1,062
519800 WORKERS COMPENSATION								8,149
<b>SUBTOTAL BENEFITS</b>								<b>243,759</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,305,062</b>
<b>COST OBJECT TOTAL</b>								<b>1,305,062</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Health (12)  
**COST OBJECT:** Univ Health Serv-Administration (23-4212-1041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Guest, James R	Director	00004986	095082	12			0.800	153,602
	(23-4212-1011)Univ Health Serv-Main Clinic		512100				0.20	38,398
	<b>TOTAL Guest, James R</b>						<b>1.00</b>	<b>192,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Languis, Melissa E	Budget & Fiscal Analyst	00004991	243300	12			1.000	50,225
Yankech, James A	Sr. Associate Director	00010039	244302	12			1.000	91,882
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>142,107</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Brown, Amy Lyn	Administrative Tech I	00005053	242400	12	2080	19.151	1.000	39,834
Nielsen, Virginia A	Administrative Tech I	00005042	242400	12	2080	19.472	1.000	40,501
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>80,335</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.800</b>	<b>376,044</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.800</b>	<b>376,044</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							19,178
	519200 FICA CONTRIBUTION							22,187
	519300 HEALTH INSURANCE CONTRIBUTION							41,741
	519400 LIFE INSURANCE CONTRIBUTION							376
	519800 WORKERS COMPENSATION							2,887
	<b>SUBTOTAL BENEFITS</b>							<b>86,369</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>462,413</b>
	<b>COST OBJECT TOTAL</b>							<b>462,413</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Health (12)

**COST OBJECT:** UHS-Health Information Management (HIM) (23-4212-1042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mankhey, Kaye I	Manager	00004990	243300	12			1.000	52,102
Soneson, Jeanine E	Director - Health Information Management	00005009	243300	12			1.000	85,825
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>137,927</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Pickinpaugh, Cynthia Marie	Clinic Clerk	00008539	241400	12	2080	16.640	1.000	34,611
Dibbern, Carmen M	Patient Access Assistant	00005044	241405	12	2080	14.280	1.000	29,703
Hammer, Stephanie E	Clinic Clerk	00006610	241405	12	2080	16.363	1.000	34,035
Stratman, Katryn H	Patient Access Assistant	00005059	241405	12	2080	14.280	1.000	29,703
Tolliver, Betsy L	Patient Access Assistant	00009834	241405	01	1560	14.440	0.750	22,526
Gorka, Cathy J	HIM & Coding Associate	00005054	242400	12	1248	17.381	0.600	21,692
Miller, Rosalea G	HIM & Coding Associate	00005058	242400	12	2080	16.747	1.000	34,833
Daniels, Diann M	Med Transcript II	00005048	242408	12	2080	18.422	1.000	38,317
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>7.350</b>	<b>245,420</b>
<b>SUBTOTAL NONFACULTY</b>							<b>9.350</b>	<b>383,347</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.350</b>	<b>383,347</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,551
519200 FICA CONTRIBUTION								22,617
519300 HEALTH INSURANCE CONTRIBUTION								42,552
519400 LIFE INSURANCE CONTRIBUTION								383
519800 WORKERS COMPENSATION								2,943
<b>SUBTOTAL BENEFITS</b>								<b>88,046</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>471,393</b>
<b>COST OBJECT TOTAL</b>								<b>471,393</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Health (12)

**COST OBJECT:** Univ Health Serv-Central Service (23-4212-1043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bindrum, Sara J	Medical Materials Supervisor	00005064	322700	12	2080	20.640	1.000	42,932
							<b>1.000</b>	<b>42,932</b>
							<b>1.000</b>	<b>42,932</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,190
519200 FICA CONTRIBUTION								2,533
519300 HEALTH INSURANCE CONTRIBUTION								4,765
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								330
							<b>9,861</b>	<b>9,861</b>
								<b>52,793</b>
								<b>52,793</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Health (12)

**COST OBJECT:** Univ Health Serv-Computer Support (23-4212-1044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rindone, Christine K	EHR Manager	00005026	293300	12			0.800	44,350
	(23-4212-1054)Univ Health Serv-Radiology		513000				0.20	11,088
	<b>TOTAL Rindone, Christine K</b>						1.00	<b>55,438</b>
Eastman, Edward L	Information Technology Coordinator	00008922	303303	12			1.000	52,750
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.800</b>	<b>97,100</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.800</b>	<b>97,100</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.800</b>	<b>97,100</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,952
519200 FICA CONTRIBUTION								5,729
519300 HEALTH INSURANCE CONTRIBUTION								10,778
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								746
	<b>SUBTOTAL BENEFITS</b>							<b>22,302</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>119,402</b>
	<b>COST OBJECT TOTAL</b>							<b>119,402</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Health (12)

**COST OBJECT:** Univ Health Serv-Housekeeping (23-4212-1047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kelso, Joshua R	Custodian II	00005065	271701	12	2080	10.815	1.000	22,495
Raikes, Patricia P	Hosp Custodian	00005066	271701	12	1040	12.854	0.500	13,368
Taylor, Judith Ann	Hosp Custodian	00005067	271701	12	2080	14.624	1.000	30,418
Henry, Kevin L	Custodial Leader	00009258	271702	12	2080	14.138	1.000	29,408
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.500</b>	<b>95,689</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.500</b>	<b>95,689</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.500</b>	<b>95,689</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,880
519200 FICA CONTRIBUTION								5,646
519300 HEALTH INSURANCE CONTRIBUTION								10,621
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								735
<b>SUBTOTAL BENEFITS</b>								<b>21,978</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>117,667</b>
<b>COST OBJECT TOTAL</b>								<b>117,667</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Health (12)  
**COST OBJECT:** Univ Health Serv-Physical Therapy (23-4212-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meints, Jennifer J	Physical Therapy Assistant	00005061	292303	12	1820	21.630	0.875	39,367
Carey, Traci K	Physical Therapist	00005017	293303	12			1.000	71,943
Austin, Jane A	Supervisor, Physical Therapy	00004995	294300	04			0.830	69,024
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.705</b>	<b>180,334</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.705</b>	<b>180,334</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.705</b>	<b>180,334</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,197
519200 FICA CONTRIBUTION								10,640
519300 HEALTH INSURANCE CONTRIBUTION								20,017
519400 LIFE INSURANCE CONTRIBUTION								180
519800 WORKERS COMPENSATION								1,385
	<b>SUBTOTAL BENEFITS</b>							<b>41,419</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>221,753</b>
	<b>COST OBJECT TOTAL</b>							<b>221,753</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Health (12)

**COST OBJECT:** Univ Health Serv-Radiology (23-4212-1054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rindone, Christine K	EHR Manager	00005026	293300	12			0.200	11,088
	(23-4212-1044)Univ Health Serv-Computer Supp		513000				0.80	44,350
	<b>TOTAL Rindone, Christine K</b>						1.00	<b>55,438</b>
Otto, Valerie J	Radiologic Technologist	00005006	293318	12	1040	20.660	0.500	21,486
Zalewski, Anne M	Staff Radiologic Technologist	00005076	293318	12	1248	19.890	0.600	24,823
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.300</b>	<b>57,397</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.300</b>	<b>57,397</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.300</b>	<b>57,397</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,927
	519200 FICA CONTRIBUTION							3,386
	519300 HEALTH INSURANCE CONTRIBUTION							6,371
	519400 LIFE INSURANCE CONTRIBUTION							57
	519800 WORKERS COMPENSATION							441
	<b>SUBTOTAL BENEFITS</b>							<b>13,182</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,579</b>
	<b>COST OBJECT TOTAL</b>							<b>70,579</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Health (12)

**COST OBJECT:** Univ Health Serv-Laboratory (23-4212-1055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Griffin Sieber, Karen R	Health Clinic Lab Manager	00005037	293300	12			1.000	56,176
Carpenter, Chanell Dawn	Medical Technologist	00004996	293305	12			1.000	45,281
Holmes, Sarah A	Medical Technologist	00009883	293305	01	1014	20.650	0.490	21,046
Moore, Julie Ann	Medical Technologist	00005004	293305	12			1.000	42,878
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.490</b>	<b>165,381</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.490</b>	<b>165,381</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.490</b>	<b>165,381</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,434
519200 FICA CONTRIBUTION								9,757
519300 HEALTH INSURANCE CONTRIBUTION								18,357
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								1,270
	<b>SUBTOTAL BENEFITS</b>							<b>37,983</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>203,364</b>
	<b>COST OBJECT TOTAL</b>							<b>203,364</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Health (12)  
**COST OBJECT:** Univ Health Serv-Dental (23-4212-1061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heng, Una S	Dental Office Manager	00005057	293300	12			1.000	55,669
Nathan, Kelly Ann	Dental Hygienist	00005028	293304	12	2080	36.622	1.000	76,174
Woita, Stacy R	Dental Hygienist	00009105	293304	12	1274	35.091	0.613	44,743
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.613</b>	<b>176,586</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Tschantre, Ashley A	Dental Receptionist	00006830	241400	12	2080	15.220	1.000	31,657
Freeman, Jessica J	Dental Assistant	00005060	291502	12	2080	16.783	1.000	34,908
TBA	Dental Assistant	00007080	291502	12	2080	18.559	1.000	38,602
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>105,167</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.613</b>	<b>281,753</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.613</b>	<b>281,753</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,370
519200 FICA CONTRIBUTION								16,624
519300 HEALTH INSURANCE CONTRIBUTION								31,275
519400 LIFE INSURANCE CONTRIBUTION								282
519800 WORKERS COMPENSATION								2,163
<b>SUBTOTAL BENEFITS</b>								<b>64,714</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>346,467</b>
<b>COST OBJECT TOTAL</b>								<b>346,467</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Health (12)

**COST OBJECT:** Univ Health Serv-Pharmacy (23-4212-1071)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schwarz, Janet L	Pharmacist	00005021	294302	12	2080	55.754	1.000	115,969
<b>514000 CLER/TECH/SERV WAGES</b>								
Kohel, Michael L	Pharmacy Technician	00004850	291500	12	2080	14.713	1.000	30,602
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>146,571</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>146,571</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,475
519200 FICA CONTRIBUTION								8,648
519300 HEALTH INSURANCE CONTRIBUTION								16,269
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								1,125
<b>SUBTOTAL BENEFITS</b>								<b>33,664</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>180,235</b>
<b>COST OBJECT TOTAL</b>								<b>180,235</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU Nebraska Unions (23-4215-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								75,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>75,000</b>
<b>COST OBJECT TOTAL</b>								<b>75,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU Equipment Reserve Account (23-4215-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100,000</b>
<b>COST OBJECT TOTAL</b>								<b>100,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU Readership Program (23-4215-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							190,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>190,000</b>
	<b>COST OBJECT TOTAL</b>							<b>190,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** UNL Child Care (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								128,638
519400 LIFE INSURANCE CONTRIBUTION								1,159
519800 WORKERS COMPENSATION								8,898
	<b>SUBTOTAL BENEFITS</b>							<b>266,174</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,499,575</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								434,287
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>434,287</b>
	<b>COST OBJECT TOTAL</b>							<b>1,933,862</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Administration (23-4215-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Francis, Charles W	Director	00005078	095082	12			1.000	131,519	
<b>514000 CLER/TECH/SERV WAGES</b>									
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00		6.154	0.250	3,600	
Stewart, Amy E	Staff Secy III	00005128	242409	12	2080	15.159	1.000	31,531	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.250</b>	<b>35,131</b>
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker	00005178	095500	00		4.124	0.400	3,500	
	<b>SUBTOTAL NONFACULTY</b>							<b>2.650</b>	<b>170,150</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.650</b>	<b>170,150</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								9,964	
519200 FICA CONTRIBUTION								11,527	
519300 HEALTH INSURANCE CONTRIBUTION								21,687	
519400 LIFE INSURANCE CONTRIBUTION								195	
519800 WORKERS COMPENSATION								1,500	
	<b>SUBTOTAL BENEFITS</b>								<b>44,873</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>215,023</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								103,155	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>103,155</b>
	<b>COST OBJECT TOTAL</b>								<b>318,178</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU Student Organizations Financial Serv (23-4215-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brox, James L	Financial Operations Specialist	00009908	242301	12	520	19.152	0.250	9,959
	(23-4215-1103)NU Accounting		513000				0.75	29,877
	<b>TOTAL Brox, James L</b>						1.00	<b>39,836</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012899	090014	00			0.000	2,236
McLaughlin, Michelle	Acctg Clk III	00005103	242401	12	1435	13.833	0.690	19,853
Rech, Jeffrey E	Acctg Clk III	00005132	242401	12	1040	17.260	0.500	17,950
	(23-4215-1103)NU Accounting		514000				0.50	17,950
	<b>TOTAL Rech, Jeffrey E</b>						1.00	<b>35,900</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.190</b>	<b>40,039</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		14.450	0.250	7,514
	<b>SUBTOTAL NONFACULTY</b>						<b>1.690</b>	<b>57,512</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.690</b>	<b>57,512</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,933
519200 FICA CONTRIBUTION								3,393
519300 HEALTH INSURANCE CONTRIBUTION								6,384
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								442
	<b>SUBTOTAL BENEFITS</b>							<b>13,210</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,722</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,925
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,925</b>
	<b>COST OBJECT TOTAL</b>							<b>80,647</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU Training & Development (23-4215-1102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>21,000</b>
<b>COST OBJECT TOTAL</b>								<b>21,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU Accounting (23-4215-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brox, James L	Financial Operations Specialist	00009908	242301	12	1560	19.152	0.750	29,877
	(23-4215-1101)NU Student Organizations Finan		513000				0.25	9,959
	<b>TOTAL Brox, James L</b>						1.00	<b>39,836</b>
Bollich, Brian F	Assistant Director for Business Affairs	00009810	244302	12			1.000	95,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.750</b>	<b>124,877</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rech, Jeffrey E	Acctg Clk III	00005132	242401	12	1040	17.260	0.500	17,950
	(23-4215-1101)NU Student Organizations Finan		514000				0.50	17,950
	<b>TOTAL Rech, Jeffrey E</b>						1.00	<b>35,900</b>
Svoboda, Paula J	Acctg Clk III	00005104	242401	12	1435	13.833	0.690	19,853
Cowan, Cherie M	Clerical Assistant III	00005139	242409	12	1040	16.830	0.500	17,503
Focher, Marlene A	Cler Asst III	00005121	242409	12	2080	19.033	1.000	39,589
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.690</b>	<b>94,895</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.440</b>	<b>219,772</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.440</b>	<b>219,772</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,208
519200 FICA CONTRIBUTION								12,967
519300 HEALTH INSURANCE CONTRIBUTION								24,395
519400 LIFE INSURANCE CONTRIBUTION								220
519800 WORKERS COMPENSATION								1,687
	<b>SUBTOTAL BENEFITS</b>							<b>50,477</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>270,249</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,552
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,552</b>
	<b>COST OBJECT TOTAL</b>							<b>289,801</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU Comp Tech Support (23-4215-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								68,900
<b>TOTAL NET OPERATING EXPENSES</b>								<b>68,900</b>
<b>COST OBJECT TOTAL</b>								<b>68,900</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Building Operations (23-4215-1211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buysman, Marvin J	Evening and Night Supervisor (23-4215-1810)NU City Recreation	00005090	272300 513000	12	1872	21.828	0.900	40,863
							0.10	4,540
	<b>TOTAL Buysman, Marvin J</b>						1.00	<b>45,403</b>
Lahne, Ryan Lee	Associate Director	00005093	274300	12			1.000	94,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.900</b>	<b>135,363</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012159	090014	00			0.000	1,372
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		3.689	5.500	41,925
	<b>SUBTOTAL NONFACULTY</b>						<b>7.400</b>	<b>178,660</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.400</b>	<b>178,660</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,126
519200 FICA CONTRIBUTION								10,557
519300 HEALTH INSURANCE CONTRIBUTION								19,861
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								1,374
	<b>SUBTOTAL BENEFITS</b>							<b>41,096</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>219,756</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								111,975
529000 UTILITIES								528,901
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>640,876</b>
	<b>COST OBJECT TOTAL</b>							<b>860,632</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU City Information Desk (23-4215-1212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		17.901	1.500	55,800
<b>SUBTOTAL NONFACULTY</b>							<b>1.500</b>	<b>55,800</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>55,800</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,848
519200 FICA CONTRIBUTION								3,295
519300 HEALTH INSURANCE CONTRIBUTION								6,200
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								429
<b>SUBTOTAL BENEFITS</b>								<b>12,828</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>68,628</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,250
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,250</b>
<b>COST OBJECT TOTAL</b>								<b>75,878</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU Culture Ctr Fac (23-4215-1213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Densberger, Cory J	Custodian II	00013016	271701	12	780	12.047	0.375	9,397
	(23-4215-1215)NU City Custodial/Setups		514000				0.38	9,397
	<b>TOTAL Densberger, Cory J</b>						0.75	<b>18,794</b>
Nelson, Gregory L	Custodian II	00003734	271701	12	2080	10.750	1.000	22,360
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.375</b>	<b>31,757</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.375</b>	<b>31,757</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.375</b>	<b>31,757</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,620
	519200 FICA CONTRIBUTION							1,874
	519300 HEALTH INSURANCE CONTRIBUTION							3,525
	519400 LIFE INSURANCE CONTRIBUTION							32
	519800 WORKERS COMPENSATION							244
	<b>SUBTOTAL BENEFITS</b>							<b>7,295</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,052</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							20,460
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,460</b>
	<b>COST OBJECT TOTAL</b>							<b>59,512</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Bldg Maintenance (23-4215-1214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Building Mechanic III	00005131	272603	12	2080	23.225	1.000	48,309
Schroedl, Joseph H	Bldg Serv Tech II	00009877	272605	12	2080	15.339	1.000	31,905
Humm, William R	Painter II	00010201	272616	12	2080	18.630	1.000	38,750
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>118,964</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>118,964</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>118,964</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,067
519200 FICA CONTRIBUTION								7,019
519300 HEALTH INSURANCE CONTRIBUTION								13,205
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								913
<b>SUBTOTAL BENEFITS</b>								<b>27,323</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>146,287</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								158,190
<b>TOTAL NET OPERATING EXPENSES</b>								<b>158,190</b>
<b>COST OBJECT TOTAL</b>								<b>304,477</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Custodial/Setups (23-4215-1215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Freeman, Brent C	Asst Dir for Operations, Nebraska Union	00005086	273311	12			1.000	63,785
<b>514000 CLER/TECH/SERV WAGES</b>								
Rezaei, Mohammad	Facilities Assistant	00005134	271700	12	2080	12.808	1.000	26,640
Densberger, Cory J	Custodian II	00013016	271701	12	780	12.047	0.375	9,397
	(23-4215-1213)NU Culture Ctr Fac		514000				0.38	9,397
	<b>TOTAL Densberger, Cory J</b>						0.75	<b>18,794</b>
Hunzeker, Dorene E	Custodian II	00009824	271701	12	2080	12.586	1.000	26,178
Yashirin, Gennady	Custodian II	00008454	271701	12	2080	12.364	1.000	25,718
Schulte, Clark W	Night Custodial and Events Leader	00005100	271702	12	2080	15.496	1.000	32,231
Scott, Linda Sue	Custodial Supv	00005138	272701	12	2080	17.887	1.000	37,205
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.375</b>	<b>157,369</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	3,000
	<b>SUBTOTAL NONFACULTY</b>						<b>6.375</b>	<b>224,154</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.375</b>	<b>224,154</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,298
519200 FICA CONTRIBUTION								13,070
519300 HEALTH INSURANCE CONTRIBUTION								24,590
519400 LIFE INSURANCE CONTRIBUTION								221
519800 WORKERS COMPENSATION								1,701
	<b>SUBTOTAL BENEFITS</b>							<b>50,880</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>275,034</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,450
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,450</b>
	<b>COST OBJECT TOTAL</b>							<b>313,484</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU City Reservations (23-4215-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jackson, Carrie M	Asst Dir, Reservations & Events	00005087	243300	12			1.000	53,027
<b>514000 CLER/TECH/SERV WAGES</b>								
Henry, Aaron R	Reservations Coordinator	00007745	242400	12	2080	15.250	1.000	31,720
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>84,747</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>84,747</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,322
519200 FICA CONTRIBUTION								5,000
519300 HEALTH INSURANCE CONTRIBUTION								9,407
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								651
<b>SUBTOTAL BENEFITS</b>								<b>19,465</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>104,212</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,150
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,150</b>
<b>COST OBJECT TOTAL</b>								<b>111,362</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU City Cash Office (23-4215-1217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Culver, Kim A	Retail Manager	00011926	242300	12			1.000	43,216
<b>514000 CLER/TECH/SERV WAGES</b>								
Schmidt, Ethan M	Cashier/Teller	00005118	241404	12	1040	13.000	0.500	13,520
	(23-4215-1219)NU City Coffee Operation		514000				0.50	13,520
	<b>TOTAL Schmidt, Ethan M</b>						1.00	<b>27,040</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>56,736</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>56,736</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,894
519200 FICA CONTRIBUTION								3,347
519300 HEALTH INSURANCE CONTRIBUTION								6,298
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								436
	<b>SUBTOTAL BENEFITS</b>							<b>13,032</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,768</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000</b>
	<b>COST OBJECT TOTAL</b>							<b>71,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Coffee Operation (23-4215-1219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Schmidt, Ethan M	Cashier/Teller	00005118	241404	12	1040	13.000	0.500	13,520
	(23-4215-1217)NU City Cash Office		514000				0.50	13,520
	<b>TOTAL Schmidt, Ethan M</b>						1.00	<b>27,040</b>
TBA	Sales Clerk	00003296	241412	12	2080	10.300	1.000	21,425
Morris, Jill A	Retail Team Leader	00009174	282703	12	2080	13.905	1.000	28,922
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.500</b>	<b>63,867</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	76,100
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>139,967</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>139,967</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							5,706
519200	FICA CONTRIBUTION							6,600
519300	HEALTH INSURANCE CONTRIBUTION							12,417
519400	LIFE INSURANCE CONTRIBUTION							111
519800	WORKERS COMPENSATION							859
	<b>SUBTOTAL BENEFITS</b>							<b>25,693</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>165,660</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							63,550
570000	COST OF GOODS SOLD							225,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>289,050</b>
	<b>COST OBJECT TOTAL</b>							<b>454,710</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU SI Student Involvement (23-4215-1311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kuczaj, Kathryn G	Coordinator for Training and Assessment	00005122	242300	12			1.000	40,430
Wills, Karen F	Univ Program Council Program Coordinator	00005085	253302	04			0.830	36,528
Riepe, Veronica A	Director	00005080	253310	12			1.000	77,699
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.830</b>	<b>154,657</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wesely, Susan R	Secretary/Receptionist	00005126	242409	12	2080	14.115	1.000	29,360
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	2,925
	<b>SUBTOTAL NONFACULTY</b>						<b>3.830</b>	<b>186,942</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.830</b>	<b>186,942</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,189
519200 FICA CONTRIBUTION								11,788
519300 HEALTH INSURANCE CONTRIBUTION								22,177
519400 LIFE INSURANCE CONTRIBUTION								200
519800 WORKERS COMPENSATION								1,534
	<b>SUBTOTAL BENEFITS</b>							<b>45,888</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>232,830</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								106,450
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>106,450</b>
	<b>COST OBJECT TOTAL</b>							<b>339,280</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** CE Leadership Development (23-4215-1312)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Baack, Kristie L	Assistant Director	00005084	090221	12			1.000	70,885
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		16.438	0.500	17,300
<b>SUBTOTAL NONFACULTY</b>							<b>1.500</b>	<b>88,185</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>88,185</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,487
519200 FICA CONTRIBUTION								5,191
519300 HEALTH INSURANCE CONTRIBUTION								9,766
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								676
<b>SUBTOTAL BENEFITS</b>								<b>20,208</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>108,393</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,900
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,900</b>
<b>COST OBJECT TOTAL</b>								<b>114,293</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU SI Gender Programs (23-4215-1313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Deeds, Janice M	Assoc Dir-Gender Pgms/Women's Center Dir	00007054	253300				1.000	57,324
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	13,100
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		10.537	0.500	12,100
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>82,524</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>82,524</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,140
519200 FICA CONTRIBUTION								4,788
519300 HEALTH INSURANCE CONTRIBUTION								9,009
519400 LIFE INSURANCE CONTRIBUTION								81
519600 STAFF REMISSIONS								5,030
519800 WORKERS COMPENSATION								623
<b>SUBTOTAL BENEFITS</b>								<b>23,671</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>106,195</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								32,527
<b>TOTAL NET OPERATING EXPENSES</b>								<b>32,527</b>
<b>COST OBJECT TOTAL</b>								<b>138,722</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU JGMC Administration (23-4215-1314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Fortune, Andre L	Asst to Vice Chancellor, Student Affairs	00005081	095910				0.600	55,050
	(21-4215-0003)NU OASIS		512100				0.40	36,699
	<b>TOTAL Fortune, Andre L</b>						<b>1.00</b>	<b>91,749</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Program Coordinator	00013483	252300		12		0.210	11,550
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134		00		0.000	29,900
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500		00		0.000	65,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0.810</b>	<b>161,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.810</b>	<b>161,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,440
519200 FICA CONTRIBUTION								8,606
519300 HEALTH INSURANCE CONTRIBUTION								16,192
519400 LIFE INSURANCE CONTRIBUTION								146
519600 STAFF REMISSIONS								14,610
519800 WORKERS COMPENSATION								1,120
	<b>SUBTOTAL BENEFITS</b>							<b>48,114</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>209,614</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								120,925
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>120,925</b>
	<b>COST OBJECT TOTAL</b>							<b>330,539</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU SI Information Strategies (23-4215-1315)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jackson, Michael C	Asst Dir for Marketing & Communications	00010970	343309				1.000	49,421
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134				1.000	35,140
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500			16.335	0.750	27,925
	<b>SUBTOTAL NONFACULTY</b>						<b>2.750</b>	<b>112,486</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.750</b>	<b>112,486</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,581
519200 FICA CONTRIBUTION								6,457
519300 HEALTH INSURANCE CONTRIBUTION								12,148
519400 LIFE INSURANCE CONTRIBUTION								109
519600 STAFF REMISSIONS								10,060
519800 WORKERS COMPENSATION								840
	<b>SUBTOTAL BENEFITS</b>							<b>35,195</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>147,681</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,650
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,650</b>
	<b>COST OBJECT TOTAL</b>							<b>157,331</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** CE Service Learning (23-4215-1316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Moody, Linda D	Assistant Director	00031575	090221	12			1.000	64,124
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	13,102
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		11.419	0.750	17,519
<b>SUBTOTAL NONFACULTY</b>							<b>1.750</b>	<b>94,745</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.750</b>	<b>94,745</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,835
519200 FICA CONTRIBUTION								5,594
519300 HEALTH INSURANCE CONTRIBUTION								10,524
519400 LIFE INSURANCE CONTRIBUTION								95
519600 STAFF REMISSIONS								4,870
519800 WORKERS COMPENSATION								728
<b>SUBTOTAL BENEFITS</b>								<b>26,646</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>121,391</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,000</b>
<b>COST OBJECT TOTAL</b>								<b>128,391</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** Civic Engagement Admin (23-4215-1317)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Major, Linda J	Assistant To Vice Chancellor	00007302	095910				0.250	25,772
	(22-4214-0001)VCSA Other Student Services		512100				0.75	77,314
	<b>TOTAL Major, Linda J</b>						1.00	<b>103,086</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>25,772</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>25,772</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,314
519200 FICA CONTRIBUTION								1,521
519300 HEALTH INSURANCE CONTRIBUTION								2,861
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								198
	<b>SUBTOTAL BENEFITS</b>							<b>5,920</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,692</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,400</b>
	<b>COST OBJECT TOTAL</b>							<b>56,092</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU SI Std Organizations (23-4215-1318)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sammut, Joseph P	Asst Dir - Student Organization Activity	00007473	263300		12		1.000	42,000
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134		00		0.750	17,470
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500		00	8.829	1.000	20,250
	<b>SUBTOTAL NONFACULTY</b>						<b>2.750</b>	<b>79,720</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.750</b>	<b>79,720</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,954
519200 FICA CONTRIBUTION								4,574
519300 HEALTH INSURANCE CONTRIBUTION								8,606
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								595
	<b>SUBTOTAL BENEFITS</b>							<b>17,807</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>97,527</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,675
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,675</b>
	<b>COST OBJECT TOTAL</b>							<b>116,202</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU SI LGBTQA Programs (23-4215-1322)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tetreault, Patricia A	Asst Dir-LGBTQ Programs/Services	00013178	263300	12			1.000	59,160
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	17,470
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00		30.421	0.200	15,025
<b>SUBTOTAL NONFACULTY</b>							<b>1.200</b>	<b>91,655</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.200</b>	<b>91,655</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,538
519200 FICA CONTRIBUTION								5,250
519300 HEALTH INSURANCE CONTRIBUTION								9,877
519400 LIFE INSURANCE CONTRIBUTION								89
519600 STAFF REMISSIONS								5,030
519800 WORKERS COMPENSATION								683
<b>SUBTOTAL BENEFITS</b>								<b>25,467</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>117,122</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>14,000</b>
<b>COST OBJECT TOTAL</b>								<b>131,122</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU East SI Programs (23-4215-1325)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ray, Reshell D	Associate Director, EC Pgms/NEU Asst Mgr	00010308	253300				1.000	62,529
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134				0.500	13,102
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500			10.633	0.750	18,550
	<b>SUBTOTAL NONFACULTY</b>						<b>2.250</b>	<b>94,181</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.250</b>	<b>94,181</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,692
519200 FICA CONTRIBUTION								5,427
519300 HEALTH INSURANCE CONTRIBUTION								10,211
519400 LIFE INSURANCE CONTRIBUTION								92
519600 STAFF REMISSIONS								5,030
519800 WORKERS COMPENSATION								706
	<b>SUBTOTAL BENEFITS</b>							<b>26,158</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>120,339</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,805
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,805</b>
	<b>COST OBJECT TOTAL</b>							<b>131,144</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NEU East Administration (23-4215-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Smruga, Andrew G	Assistant Director Nebraska Unions	00005092	273311	12			1.000	61,800
<b>514000 CLER/TECH/SERV WAGES</b>								
Keys, Julie J	Administrative Tech I	00005119	242400	12	2080	17.324	1.000	36,033
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>97,833</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>97,833</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,989
519200 FICA CONTRIBUTION								5,772
519300 HEALTH INSURANCE CONTRIBUTION								10,859
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								751
<b>SUBTOTAL BENEFITS</b>								<b>22,469</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>120,302</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,075
<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,075</b>
<b>COST OBJECT TOTAL</b>								<b>128,377</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Building Operations (23-4215-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011573	095500	00		5.679	2.250	35,000
<b>SUBTOTAL NONFACULTY</b>							<b>2.250</b>	<b>35,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.250</b>	<b>35,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,355
519200 FICA CONTRIBUTION								1,568
519300 HEALTH INSURANCE CONTRIBUTION								2,950
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								204
<b>SUBTOTAL BENEFITS</b>								<b>6,104</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>41,104</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								77,157
529000 UTILITIES								236,630
<b>TOTAL NET OPERATING EXPENSES</b>								<b>313,787</b>
<b>COST OBJECT TOTAL</b>								<b>354,891</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Information Desk (23-4215-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Maness, Phil S	Retail Team Leader	00005115	282703	12	2080	13.501	1.000	28,083
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011573	095500	00		3.244	1.000	22,000
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>50,083</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>50,083</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,776
519200 FICA CONTRIBUTION								2,055
519300 HEALTH INSURANCE CONTRIBUTION								3,866
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								267
<b>SUBTOTAL BENEFITS</b>								<b>7,999</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>58,082</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,985
570000 COST OF GOODS SOLD								45,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>54,485</b>
<b>COST OBJECT TOTAL</b>								<b>112,567</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Bldg Maintenance (23-4215-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Goracke, Patrick Jay	Building Mechanic III	00005130	272603	12	1560	23.225	0.750	36,231
	(23-4215-1820)NEU East Recreation		514000				0.25	12,077
	<b>TOTAL Goracke, Patrick Jay</b>						1.00	<b>48,308</b>
Bachman, Shawn K	Building Service Tech L2	00005814	272605	12	2080	15.105	1.000	31,418
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.750</b>	<b>67,649</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>67,649</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>67,649</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,450
	519200 FICA CONTRIBUTION							3,991
	519300 HEALTH INSURANCE CONTRIBUTION							7,509
	519400 LIFE INSURANCE CONTRIBUTION							68
	519800 WORKERS COMPENSATION							519
	<b>SUBTOTAL BENEFITS</b>							<b>15,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>83,186</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							62,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>62,000</b>
	<b>COST OBJECT TOTAL</b>							<b>145,186</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Custodial/Setups (23-4215-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hartwig, Justin T	Custodian Specialist	00005127	271701	12	2080	12.791	1.000	26,606
Pungwe Ngoyi, Pierre	Custodian II	00009998	271701	12	2080	11.484	1.000	23,887
Austin Mafilika, William J	Evening Building Leader	00005135	271702	12	2080	15.784	1.000	32,830
Conkling, William Allen	Custodial Supv	00005137	272701	12	2080	18.285	1.000	38,033
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>121,356</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>121,356</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>121,356</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,189
519200 FICA CONTRIBUTION								7,160
519300 HEALTH INSURANCE CONTRIBUTION								13,471
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								932
<b>SUBTOTAL BENEFITS</b>								<b>27,873</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>149,229</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>14,000</b>
<b>COST OBJECT TOTAL</b>								<b>163,229</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Reservations (23-4215-1416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bulin, Nancy L	Administrative Technician I	00005129	242400	12	2080	16.237	1.000	33,772
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>33,772</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>33,772</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,722
519200 FICA CONTRIBUTION								1,993
519300 HEALTH INSURANCE CONTRIBUTION								3,749
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								259
<b>SUBTOTAL BENEFITS</b>							<b>7,757</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>41,529</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,500
<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>	
<b>COST OBJECT TOTAL</b>							<b>44,029</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NEU East Cash Office (23-4215-1417)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Administrative Tech II	00005120	242400	12	2080	18.149	1.000	37,750
							<b>1.000</b>	<b>37,750</b>
							<b>1.000</b>	<b>37,750</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,925
519200 FICA CONTRIBUTION								2,227
519300 HEALTH INSURANCE CONTRIBUTION								4,190
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								290
							<b>8,670</b>	
							<b>46,420</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								980
							<b>980</b>	
							<b>47,400</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** University Dining Services (23-4215-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NU City Food Service Administration (23-4215-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
								500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500</b>
<b>COST OBJECT TOTAL</b>								<b>500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Catering (23-4215-1612)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sildmets, Kathryn S	Manager, Catering and Dining Services	00007464	283301	12			1.000	56,732
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00011363	084998	00			0.000	30,000
TBA	Catering Sales Associate	00011793	242400	12	2080	15.013	1.000	31,226
Boden, Clayton W	Catering Team Leader	00012240	282703	12	2080	13.264	1.000	27,589
Burns, Jona K	Food Tech V-Team Leader	00007787	282703	01	1560	18.128	0.750	28,279
Schroeder, Brandie S	Catering Team Leader	00007625	282703	12	2080	13.980	1.000	29,079
TBA	Dining Service Supply Assistant	00015472	321700	12	2080	9.977	1.000	20,753
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.750</b>	<b>166,926</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011573	095500	00		19.024	1.000	39,569
	<b>SUBTOTAL NONFACULTY</b>						<b>6.750</b>	<b>263,227</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.750</b>	<b>263,227</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,425
519200 FICA CONTRIBUTION								15,531
519300 HEALTH INSURANCE CONTRIBUTION								29,218
519400 LIFE INSURANCE CONTRIBUTION								264
519800 WORKERS COMPENSATION								2,021
	<b>SUBTOTAL BENEFITS</b>							<b>60,459</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>323,686</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								62,000
570000 COST OF GOODS SOLD								273,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>335,500</b>
	<b>COST OBJECT TOTAL</b>							<b>659,186</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NEU East Bakery (23-4215-1613)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00			0.000	3,500
Hernandez, Beatrice R	Senior Retail Associate	00004951	282701	12	2080	15.779	1.000	32,820
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>36,320</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	13,019
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>49,339</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>49,339</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,516
519200 FICA CONTRIBUTION								2,911
519300 HEALTH INSURANCE CONTRIBUTION								5,477
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								379
<b>SUBTOTAL BENEFITS</b>								<b>11,333</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>60,672</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,100
570000 COST OF GOODS SOLD								150,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>151,100</b>
<b>COST OBJECT TOTAL</b>								<b>211,772</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Union (15)

**COST OBJECT:** NEU East Union Cafe (23-4215-1614)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
White, Ronald R	Assistant Food Service Manager	00006973	283301	12			1.000	37,886
Burke, Ronald Lee	Director	00005351	284301	12			0.200	30,000
	(23-7501-0501)Cntl Hsg Adm-Dining		513000				0.80	120,000
	<b>TOTAL Burke, Ronald Lee</b>						1.00	<b>150,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.200</b>	<b>67,886</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00			0.000	11,000
Kirwan, Phillip S	Checker/Cashier	00010548	242400	01	1560	11.336	0.750	17,684
TBA	Dining Service Assistant	00005144	281702	12	2080	12.456	1.000	25,908
Bell, Daniel J	Dining Service Associate	00009487	282701	12	2080	11.364	1.000	23,637
Coburn, Doyle C	Sr Dining Service Associate	00005159	282701	12	2080	13.226	1.000	27,510
Johnson, Nyla E	Sr Dining Service Associate	00008949	282701	12	2080	13.541	1.000	28,165
Stanley, Benjamin R	Dining Service Associate	00010392	282701	12	2080	11.000	1.000	22,880
Stickelman, Lori Kay	Sr Dining Service Associate	00005148	282701	12	2080	16.668	1.000	34,669
TBA	Sr Dining Service Associate	00005162	282701	12	2080	12.760	1.000	26,540
TBA	Sr Dining Services Associate	00011638	282701	12	2080	11.938	1.000	24,830
Walker, Joe H	Dining Service Associate	00005164	282701	12	2080	11.000	1.000	22,880
Waller, Melanie M	Dining Service Associate	00005170	282701	12	2080	11.000	1.000	22,880
Youm, Isseu D	Dining Service Associate	00005154	282701	12	2080	11.406	1.000	23,724
Connor, Kelly C	Dining Service Team Leader	00004898	282703	12	2080	13.504	1.000	28,089
Spangler, Melissa R	Dining Service Team Leader	00015192	282703	12	2080	16.185	1.000	33,664
Draper, Dave W	Dining Service Supply Associate	00008947	322700	12	2080	12.529	1.000	26,060
Schmeichel, Rolland D	Dining Service Supply Team Leader	00005153	322702	12	2080	15.580	1.000	32,407
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>15.750</b>	<b>432,527</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011573	095500	00		32.294	0.750	50,379
	<b>SUBTOTAL NONFACULTY</b>						<b>17.700</b>	<b>550,792</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>17.700</b>	<b>550,792</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,090
519200 FICA CONTRIBUTION								32,496
519300 HEALTH INSURANCE CONTRIBUTION								61,138
519400 LIFE INSURANCE CONTRIBUTION								550
519800 WORKERS COMPENSATION								4,229
	<b>SUBTOTAL BENEFITS</b>							<b>126,503</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>677,295</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NEU East Union Cafe (23-4215-1614)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							87,500
570000	COST OF GOODS SOLD							270,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>357,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,034,795</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU City Recreation (23-4215-1810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buyzman, Marvin J	Evening and Night Supervisor	00005090	272300	12	208	21.828	0.100	4,540
	(23-4215-1211)NU City Building Operations		513000				0.90	40,863
	<b>TOTAL Buyzman, Marvin J</b>						1.00	<b>45,403</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>4,540</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>4,540</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								716
519200 FICA CONTRIBUTION								828
519300 HEALTH INSURANCE CONTRIBUTION								1,558
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								108
	<b>SUBTOTAL BENEFITS</b>							<b>3,225</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,765</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,225
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,225</b>
	<b>COST OBJECT TOTAL</b>							<b>9,990</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NEU East Recreation (23-4215-1820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Goracke, Patrick Jay	Building Mechanic III	00005130	272603	12	520	23.225	0.250	12,077
	(23-4215-1414)NEU East Bldg Maintenance		514000				0.75	36,231
	<b>TOTAL Goracke, Patrick Jay</b>						1.00	<b>48,308</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011573	095500	00		8.038	1.000	18,180
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>30,257</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>30,257</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,469
519200 FICA CONTRIBUTION								1,699
519300 HEALTH INSURANCE CONTRIBUTION								3,197
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								221
	<b>SUBTOTAL BENEFITS</b>							<b>6,615</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,872</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,975
570000 COST OF GOODS SOLD								1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,975</b>
	<b>COST OBJECT TOTAL</b>							<b>54,847</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Union (15)  
**COST OBJECT:** NU SI Campus Night Life (23-4215-2337)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	13,102
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>13,102</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>13,102</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								657
519200 FICA CONTRIBUTION								760
519300 HEALTH INSURANCE CONTRIBUTION								1,429
519400 LIFE INSURANCE CONTRIBUTION								13
519600 STAFF REMISSIONS								5,030
519800 WORKERS COMPENSATION								99
<b>SUBTOTAL BENEFITS</b>								<b>7,988</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>21,090</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								34,700
<b>TOTAL NET OPERATING EXPENSES</b>								<b>34,700</b>
<b>COST OBJECT TOTAL</b>								<b>55,790</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Campbell, Stan R	Director	00005202	095082	12			1.000	150,297
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chambers, Rod Alan	Associate Director	00008339	243300	12			1.000	80,005
Wood, Wanda J	Business Manager	00012318	243312	12			1.000	57,000
Phillips, Steven A	Outdoor Facilities Operation Manager	00013439	273300	12			1.000	50,806
Marks, Elizabeth H	Indoor Facilities Oper/Housekeeping Mgr	00008790	273310	12			1.000	50,302
Coffin, David R	Asst Director for Facility Operations	00015292	273311	12			1.000	64,290
Lanham, Amy L	Assoc Dir Rec Fac Planning & Operation	00006970	274303	12			1.000	88,700
Krueger, Jennifer L	Injury Prevention and Care Coordinator	00013740	292300	12			1.000	46,000
Bowman, Robin R	Assistant Director	00009297	293300	12			1.000	55,335
TBA	Wellness Svcs & Nutrition Ed Coord	00010275	293317	04			0.800	40,000
Kane, Deborah L	Microcomputer Support Associate	00010070	302310	12	2080	17.019	1.000	35,399
Kimminau, Gary Edward	Information Technology Specialist	00009636	303300	12			1.000	45,803
Lanham, Todd Michael	Network Administrator	00013383	303303	12			1.000	54,544
Dulak, Christopher S	Sr Asst Dir for Mktg & Communications	00011810	343300	12			1.000	60,534
TBA	Asst Dir for Development & Member Svcs	00005207	343300	12			1.000	57,456
Tompkins, Sherri L	Asst Dir, Member Svcs Rec & Wellness Ctr	00008806	343300	12			1.000	54,378
Hayes, Frances R	Marketing and Promotions Coordinator	00010353	343302	12			1.000	44,550
Johnson, Deborah	Senior Associate Director	00005203	344300	12			1.000	90,801
Whittaker, Kelsey M	Strength Training & Conditioning Coord	00011842	372300	12			1.000	42,025
Barrett, Kimberly S	Asst Dir for Well Svcs & Fitness Prgms	00008816	373302	12			1.000	59,300
Brost, Zachary C	Assistant Director for Intramural Sports	00005205	373302	12			1.000	57,456
Messerer, Jordan D	Assistant Director	00005204	373302	12			1.000	59,000
Pfeiffer, Sally A	Asst Dir, Facilities & Event Services	00007621	373302	12			1.000	57,690
TBA	Asst Dir for Inst Outreach & Aquatic	00009513	373302	12			1.000	51,776
Vaccaro, Shannon M	Asst Dir Sport Clubs & Youth Activities	00015420	373302	12			1.000	54,378
Grier, Todd B	Outdoor Adventures Coordinator	00011120	373304	12			1.000	44,089
Hansen, Kyle C	Coord/Cmps Rec	00012231	373304	12			1.000	46,084
Lewis, Sarah M	Group Fitness Coordinator	00002686	373304	12			1.000	41,250
Morse, Carly M	Youth Activities & Sport Clubs Coord	00010000	373304	12			1.000	45,144
TBA	Intramural Sports Coordinator	00009025	373304	12			1.000	44,000
TBA	Senior Assistant Director	00006577	374300	12			1.000	67,460
TBA	Senior Assistant Director	00008663	374300	12			1.000	61,716
Highstreet, Vicki D	Assoc Dir for Recreation Programming	00003020	374301	12			1.000	87,700
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>31.800</b>	<b>1,794,971</b>
<b>514000 CLER/TECH/SERV WAGES</b>		1034						
O/S ON CALL WORKER	O/S On Call Worker	00011592	084998	00			0.000	123,778



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Campus Recreation (16)  
**COST OBJECT:** Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								467,849
519400 LIFE INSURANCE CONTRIBUTION								4,215
519600 STAFF REMISSIONS								19,000
519800 WORKERS COMPENSATION								32,362
	<b>SUBTOTAL BENEFITS</b>							<b>987,060</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,201,912</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,651,676
540000 TRAVEL EXPENSE								146,775
550000 CAPITAL OUTLAY								9,345
570000 COST OF GOODS SOLD								41,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,848,796</b>
	<b>COST OBJECT TOTAL</b>							<b>9,050,708</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Multicultural Affairs (10)  
**COST OBJECT:** US ED 11-12 NE Neb Upward Bound (24-4210-0019041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secy II	00011031	241409	12	2080	11.271	1.000	23,444
							<b>1.000</b>	<b>23,444</b>
							<b>1.000</b>	<b>23,444</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								750
519200 FICA CONTRIBUTION								1,055
519300 HEALTH INSURANCE CONTRIBUTION								1,688
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								180
							<b>3,696</b>	<b>3,696</b>
								<b>27,140</b>
								<b>27,140</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US ED 14-15 Student Support Services (24-4210-0021041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Yamamoto, Catherine A	Director	00004526	095082	12			0.745	63,003
	(21-4210-0001)TRIO Programs		512100				0.26	21,565
	<b>TOTAL Yamamoto, Catherine A</b>						1.00	<b>84,568</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bills, Morgen G	Mathematics Learning Specialist	00006480	253300	12			0.600	23,468
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.40	15,645
	<b>TOTAL Bills, Morgen G</b>						1.00	<b>39,113</b>
Burks, Marianna E	Science/Learning Specialist	00012406	253300	12			0.850	33,195
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.15	5,858
	<b>TOTAL Burks, Marianna E</b>						1.00	<b>39,053</b>
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12			0.820	32,411
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.18	7,120
	<b>TOTAL Mitchell, Stephanie L</b>						1.00	<b>39,531</b>
Polite, Colette	Counselor	00006479	253300	12			0.870	37,427
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.13	5,598
	<b>TOTAL Polite, Colette</b>						1.00	<b>43,025</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.140</b>	<b>126,501</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Yu, Ying	Accounting Technician	00013000	242401	12	520	15.258	0.250	7,934
	(24-4210-0022031)US ED 14-15 Admin Talent Se		514000				0.25	7,934
	(24-4210-0023021)US ED 14-15 Classic Upward		514000				0.25	7,934
	(24-4210-0024021)US ED 14-15 Upward Bound Ma		514000				0.25	7,934
	<b>TOTAL Yu, Ying</b>						1.00	<b>31,736</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.135</b>	<b>197,438</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.135</b>	<b>197,438</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,318
	519200 FICA CONTRIBUTION							8,885
	519300 HEALTH INSURANCE CONTRIBUTION							14,216
	519400 LIFE INSURANCE CONTRIBUTION							197
	519800 WORKERS COMPENSATION							1,516
	<b>SUBTOTAL BENEFITS</b>							<b>31,132</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>228,570</b>
	<b>COST OBJECT TOTAL</b>							<b>228,570</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US ED 14-15 Admin Talent Search Progm (24-4210-0022031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jacobson, Laura B	Project Activities Coordinator	00006833	262300	12	2080	15.201	1.000	31,619
Frederick, Natalie S	Curriculum Specialist	00013437	263300	12			1.000	41,379
Gaston, Dion T	Educational Specialist-ETS	00008751	263300	12			1.000	40,905
Robertson Jr, Vaughn N	Assistant Director	00008753	263300	12			1.000	64,379
Washington, Jerry L	Curriculum Specialist	00008752	263300	12			1.000	38,659
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>216,941</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Yu, Ying	Accounting Technician	00013000	242401	12	520	15.258	0.250	7,934
	(24-4210-0023021)US ED 14-15 Classic Upward		514000				0.25	7,934
	(24-4210-0021041)US ED 14-15 Student Support		514000				0.25	7,934
	(24-4210-0024021)US ED 14-15 Upward Bound Ma		514000				0.25	7,934
<b>TOTAL Yu, Ying</b>							<b>1.00</b>	<b>31,736</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.250</b>	<b>224,875</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.250</b>	<b>224,875</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,196
519200 FICA CONTRIBUTION								10,119
519300 HEALTH INSURANCE CONTRIBUTION								16,191
519400 LIFE INSURANCE CONTRIBUTION								225
519800 WORKERS COMPENSATION								1,727
<b>SUBTOTAL BENEFITS</b>								<b>35,458</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>260,333</b>
<b>COST OBJECT TOTAL</b>								<b>260,333</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US ED 14-15 Classic Upward Bound (24-4210-0023021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Martinez, Hugo	Educational Specialist	00012140	263300	12			1.000	35,088
<b>514000 CLER/TECH/SERV WAGES</b>								
Yu, Ying	Accounting Technician	00013000	242401	12	520	15.258	0.250	7,934
	(24-4210-0022031)US ED 14-15 Admin Talent Se		514000				0.25	7,934
	(24-4210-0021041)US ED 14-15 Student Support		514000				0.25	7,934
	(24-4210-0024021)US ED 14-15 Upward Bound Ma		514000				0.25	7,934
	<b>TOTAL Yu, Ying</b>						1.00	<b>31,736</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>43,022</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>43,022</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,377
519200 FICA CONTRIBUTION								1,936
519300 HEALTH INSURANCE CONTRIBUTION								3,098
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								330
	<b>SUBTOTAL BENEFITS</b>							<b>6,784</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,806</b>
	<b>COST OBJECT TOTAL</b>							<b>49,806</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US ED 14-15 Upward Bound Math Science (24-4210-0024021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bui, Tuan Phuong D	Math Science Education Specialist	00003511	263300	12			1.000	35,570
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263300	12			1.000	60,398
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>95,968</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Yu, Ying	Accounting Technician	00013000	242401	12	520	15.258	0.250	7,934
	(24-4210-0022031)US ED 14-15 Admin Talent Se		514000				0.25	7,934
	(24-4210-0023021)US ED 14-15 Classic Upward		514000				0.25	7,934
	(24-4210-0021041)US ED 14-15 Student Support		514000				0.25	7,934
<b>TOTAL Yu, Ying</b>							<b>1.00</b>	<b>31,736</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.250</b>	<b>103,902</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.250</b>	<b>103,902</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,325
519200 FICA CONTRIBUTION								4,676
519300 HEALTH INSURANCE CONTRIBUTION								7,481
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								798
<b>SUBTOTAL BENEFITS</b>								<b>16,384</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>120,286</b>
<b>COST OBJECT TOTAL</b>								<b>120,286</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Multicultural Affairs (10)

**COST OBJECT:** US ED 14-15 Research Upward BoundMathSci (24-4210-0024024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Raju, Saravanan	Research Engineer	00002793	363300				0.800	46,400
	(21-4210-4000)Student Life F&A		513000				0.20	11,600
	<b>TOTAL Raju, Saravanan</b>						1.00	<b>58,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>46,400</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>46,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,485
519200 FICA CONTRIBUTION								2,088
519300 HEALTH INSURANCE CONTRIBUTION								3,341
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								356
	<b>SUBTOTAL BENEFITS</b>							<b>7,316</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,716</b>
	<b>COST OBJECT TOTAL</b>							<b>53,716</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Admissions (07)  
**COST OBJECT:** Admissions (27-4207-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Curtis, Deena M	Diversity & Community Outreach Counselor	00008669	252303	12			1.000	34,000
Hall, Jeffrey A	Senior Assistant Director	00007680	253300	12			0.400	19,776
	(21-2007-0006)Admis-Univ Academy		513000				0.60	29,664
	<b>TOTAL Hall, Jeffrey A</b>						1.00	<b>49,440</b>
Murtaugh, Amanda M	Senior Assistant Director	00010968	253300	12			1.000	46,350
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.400</b>	<b>100,126</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.400</b>	<b>100,126</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.400</b>	<b>100,126</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,504
519200 FICA CONTRIBUTION								4,305
519300 HEALTH INSURANCE CONTRIBUTION								6,708
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								769
	<b>SUBTOTAL BENEFITS</b>							<b>15,386</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>115,512</b>
	<b>COST OBJECT TOTAL</b>							<b>115,512</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Financial Aid (11)

**COST OBJECT:** Un Fdn-Short Term Loan Counseling Fd (27-4211-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vail, Brigid A	Specialist	00004541	252305	12	2080	18.757	1.000	39,015
<b>514000 CLER/TECH/SERV WAGES</b>								
Malzer, Irene B	Cler Asst II	00006758	241409	12	2080	11.411	1.000	23,735
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>62,750</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>62,750</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,196
519200 FICA CONTRIBUTION								2,698
519300 HEALTH INSURANCE CONTRIBUTION								4,204
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								482
<b>SUBTOTAL BENEFITS</b>								<b>9,643</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>72,393</b>
<b>COST OBJECT TOTAL</b>								<b>72,393</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** VC Business & Finance (01)  
**COST OBJECT:** V C For Business & Finance (21-4301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lesoing-Lucs, Jennifer L	Assistant Vice Chancellor	00002788	095082	12			1.000	152,840
Jackson, Christine A	Vice Chancellor	00004431	095110	12			1.000	264,480
Odabasi, Turan Paul	Associate General Counsel	00000013	098118	12			0.480	53,088
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.480</b>	<b>470,408</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012841	090013	00			0.000	56,134
Ellis, Kendra L	Executive Assistant	00004432	242402	12	2080	22.284	1.000	46,350
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>102,484</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004433	095500	00			0.000	1,822
<b>SUBTOTAL NONFACULTY</b>							<b>3.480</b>	<b>574,714</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.480</b>	<b>574,714</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41,007
519200 FICA CONTRIBUTION								28,324
519300 HEALTH INSURANCE CONTRIBUTION								35,785
519400 LIFE INSURANCE CONTRIBUTION								628
<b>SUBTOTAL BENEFITS</b>							<b>105,744</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>680,458</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,173
540000 TRAVEL EXPENSE								5,976
<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,149</b>	
<b>COST OBJECT TOTAL</b>							<b>691,607</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Equipment Budget & Purchases (07)

**COST OBJECT:** Operations/Maintenance Equipment (21-4307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							8,969
550000	CAPITAL OUTLAY							33,642
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>42,611</b>
	<b>COST OBJECT TOTAL</b>							<b>42,611</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Equipment Budget & Purchases (07)  
**COST OBJECT:** Pgm 711Equipment (21-4307-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							15,227
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,227</b>
	<b>COST OBJECT TOTAL</b>							<b>15,227</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Shared Services (08)  
**COST OBJECT:** Shared Services (21-4308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012684	090013	00			0.000	10,996
Ostrander, Sue E	Project Coordinator	00010453	242300	12	2080	25.803	1.000	53,671
Amen, Andrew R	Workstation Support Associate	00005384	302310	12	2080	20.050	1.000	41,705
Henrichs, Allan K	Workstation Support Associate	00005616	302310	12	2080	24.210	1.000	50,356
Ehrisman, Shanon L	Systems Administrator	00009599	303312	12			1.000	60,040
Engel, Conrad D	Software Systems Architect	00011906	303321	12			0.500	39,325
	(23-4342-0002)NCard Charge Service Fee		513000				0.50	39,325
	<b>TOTAL Engel, Conrad D</b>						1.00	<b>78,650</b>
Lock, Jian Huar	Web Developer	00012748	303329	12			0.854	44,843
	(21-2914-0003)Information Systems		513000				0.15	7,686
	<b>TOTAL Lock, Jian Huar</b>						1.00	<b>52,529</b>
Svatora, David J	Database Analyst Specialist	00006636	303332	12			1.000	75,858
Amgwert, John D	Systems Administrator	00009650	303336	12			1.000	63,500
Notter, Kathryn A	Director of Computing Services	00006711	304303	12			1.000	96,833
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.354</b>	<b>537,127</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00010727	095500	00			0.000	1,024
	<b>SUBTOTAL NONFACULTY</b>						<b>8.354</b>	<b>538,151</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.354</b>	<b>538,151</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,685
519200 FICA CONTRIBUTION								38,754
519300 HEALTH INSURANCE CONTRIBUTION								78,973
519400 LIFE INSURANCE CONTRIBUTION								924
	<b>SUBTOTAL BENEFITS</b>							<b>158,336</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>696,487</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								73,977
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>73,977</b>
	<b>COST OBJECT TOTAL</b>							<b>770,464</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Financial Services Office (10)  
**COST OBJECT:** Financial Services (21-4310-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Chauche, Marc L	Assistant Vice Chancellor	00004556	095111	12			1.000	186,500	
<b>513000 MGR/PROFESSIONAL SAL</b>									
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010827	090013	00			0.000	6,906	
Jefferson James, Crystal L	Project Coordinator	00006732	242300	12	1690	23.654	0.813	40,000	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.813</b>	<b>46,906</b>
<b>516000 STUDENT WAGES</b>									
STUDENT WORKERS	Student Pool	00004560	090016	00			0.000	1,354	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.813</b>	<b>234,760</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.813</b>	<b>234,760</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								18,147	
519200 FICA CONTRIBUTION								12,893	
519300 HEALTH INSURANCE CONTRIBUTION								17,823	
519400 LIFE INSURANCE CONTRIBUTION								301	
	<b>SUBTOTAL BENEFITS</b>								<b>49,164</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>283,924</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								6,968	
540000 TRAVEL EXPENSE								1,491	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,459</b>
	<b>COST OBJECT TOTAL</b>								<b>292,383</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Accounting (11)  
**COST OBJECT:** Accounting (21-4311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								101,721
519400 LIFE INSURANCE CONTRIBUTION								1,735
	<b>SUBTOTAL BENEFITS</b>							<b>251,077</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,275,841</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								57,333
540000 TRAVEL EXPENSE								152
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>57,485</b>
	<b>COST OBJECT TOTAL</b>							<b>1,333,326</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Accounting (11)  
**COST OBJECT:** Accounting F&A (21-4311-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rohe, Lacey J	Cost Accountant	00004575	243315	12			0.323	21,354
	(23-9813-1039)A/R-NU Technology Ventures		513000				0.48	31,600
	(21-4311-0001)Accounting		513000				0.20	13,239
	<b>TOTAL Rohe, Lacey J</b>						1.00	<b>66,193</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Rohe, Lacey J	Cost Accountant	00004575	243315	12			-0.323	-21,354
	(23-9813-1039)A/R-NU Technology Ventures		513000				0.48	31,600
	(21-4311-0001)Accounting		513000				0.20	13,239
	<b>TOTAL Rohe, Lacey J</b>						1.00	<b>66,193</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Budget (12)

**COST OBJECT:** Budget (21-4312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stewart, Sheila A	Financial Specialist	00004574	242302	12	2080	27.163	1.000	56,500
Corken, Trenton C	Budget Manager	00006972	243310	12			1.000	62,189
Berlie, Phillip A	Budget Director	00011757	244306	12			1.000	84,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>202,689</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00013299	084999	00			0.000	852
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>203,541</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>203,541</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,894
519200 FICA CONTRIBUTION								14,465
519300 HEALTH INSURANCE CONTRIBUTION								38,083
519400 LIFE INSURANCE CONTRIBUTION								347
	<b>SUBTOTAL BENEFITS</b>							<b>64,789</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>268,330</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,834
540000 TRAVEL EXPENSE								581
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,415</b>
	<b>COST OBJECT TOTAL</b>							<b>273,745</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Bursar (13)

**COST OBJECT:** Bursar (21-4313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hellwege, Jennifer S	Assistant Bursar	00004700	242300	12	2080	26.733	1.000	55,604
Snodgrass, Lyda C	Bursar	00004584	244301	12			1.000	84,920
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>140,524</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00004590	084998	00			0.000	4,746
Rezk, Tereza N	Cash/Teller	00004588	241404	12	2080	14.016	1.000	29,154
Sifford, Sandra S	Cash/Teller	00004591	241404	12	2080	13.839	1.000	28,785
Stroud, Suzanne R	Accounting Technician	00004587	242401	12	2080	19.231	1.000	40,000
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>102,685</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Hellwege, Jennifer S	Assistant Bursar	00004700	242300	12	520		0.000	-13,077
<b>SUBTOTAL NONFACULTY</b>							<b>5.000</b>	<b>230,132</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>230,132</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,835
519200 FICA CONTRIBUTION								16,551
519300 HEALTH INSURANCE CONTRIBUTION								29,069
519400 LIFE INSURANCE CONTRIBUTION								365
<b>SUBTOTAL BENEFITS</b>								<b>63,820</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>293,952</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,393
592100 PLANNED EXPENSE CREDIT - OPER/€								-24,263
<b>TOTAL NET OPERATING EXPENSES</b>								<b>46,130</b>
<b>COST OBJECT TOTAL</b>								<b>340,082</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Payroll (14)

**COST OBJECT:** Payroll (21-4314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Smith, Patricia L	Non-Resident Alien Payroll Specialist	00031045	243300	12			0.800	41,819
	(21-6616-0001)IANR Finance And Personnel		513000				0.20	10,455
	<b>TOTAL Smith, Patricia L</b>						1.00	<b>52,274</b>
Wolfgram, Dale W	Payroll Manager	00009046	243328	12			1.000	82,174
Bialas, Joanne L	Director of Business Operations	00004599	244300	12			1.000	127,513
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.800</b>	<b>251,506</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Noureddini, Soheila	Lead Payroll Specialist	00004604	242400	12	2080	21.635	1.000	45,000
Adkins, Nicole A	Payroll Technician	00004603	242411	12	2080	19.231	1.000	40,000
Hruska, Adelaide J	Payroll Technician	00015239	242411	12	1404	14.834	0.675	20,827
Neal, Carol G	Lead Payroll Technician	00005929	242411	12	2080	25.829	1.000	53,725
Sampson, Joan M	Payroll Technician	00013916	242411	12	2080	16.533	1.000	34,388
TBA	Payroll Technician	00012290	242411	12	2080	16.150	1.000	33,591
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.675</b>	<b>227,531</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004606	095500	00			0.000	2,292
	<b>SUBTOTAL NONFACULTY</b>						<b>8.475</b>	<b>481,329</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.475</b>	<b>481,329</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								36,184
519200 FICA CONTRIBUTION								34,563
519300 HEALTH INSURANCE CONTRIBUTION								67,101
519400 LIFE INSURANCE CONTRIBUTION								807
	<b>SUBTOTAL BENEFITS</b>							<b>138,655</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>619,984</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,217
540000 TRAVEL EXPENSE								301
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,518</b>
	<b>COST OBJECT TOTAL</b>							<b>648,502</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Student Accounts (16)  
**COST OBJECT:** Student Accounts (21-4316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Garver, Rachel M	Associate Director	00008877	243300	12			1.000	64,210
Hartman, Beth J	Associate Director	00010180	243300	12			1.000	60,267
McCurdy, Collette E	Director	00004656	244300	12			1.000	83,860
Fangmeier, Terrie L	Student Accounts Spec-Customer Service	00013327	252300	12	2080	18.269	1.000	38,000
Leising, Scott T	Student Accounts Specialist	00012026	252300	12	2080	17.177	1.000	35,728
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>282,065</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bender, Valerie A	Staff Secy II	00004667	241409	12	2080	14.439	1.000	30,034
House, Jennifer L	Cler Asst II	00004665	241409	12	2080	15.711	1.000	32,678
Brockhoff, Matthew G	Office Associate	00004661	242409	12	2080	14.500	1.000	30,160
Luft, Lila J	Office Associate	00004659	242409	12	2080	13.875	1.000	28,859
Morrison, Janene O	Office Associate	00004664	242409	12	280	14.500	1.000	30,160
Rhoads, Trudy J	Office Associate	00004660	242409	12	2080	17.677	1.000	36,769
Schwartz, Andrea J	Office Associate	00004666	242409	12	2080	16.740	1.000	34,819
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>7.000</b>	<b>223,479</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004668	095500	00			0.000	782
<b>SUBTOTAL NONFACULTY</b>							<b>12.000</b>	<b>506,326</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.000</b>	<b>506,326</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								36,671
519200 FICA CONTRIBUTION								36,328
519300 HEALTH INSURANCE CONTRIBUTION								86,804
519400 LIFE INSURANCE CONTRIBUTION								880
<b>SUBTOTAL BENEFITS</b>								<b>160,683</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>667,009</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								152,703
592100 PLANNED EXPENSE CREDIT - OPER/€								-142,752
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,951</b>
<b>COST OBJECT TOTAL</b>								<b>676,960</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Financial Systems (18)  
**COST OBJECT:** Financial Systems (21-4318-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Benson, Elizabeth M	Emergency Preparedness/Security Coord.	00031020	243300	12			0.800	51,438
	(21-6616-0001)IANR Finance And Personnel		513000				0.20	12,859
	<b>TOTAL Benson, Elizabeth M</b>						1.00	<b>64,297</b>
Clausen, Joshua D	Business Systems Analyst	00015002	243300	12			1.000	60,600
Fenton, Marilyn J	Business Systems Analyst	00007475	243300	12			1.000	67,138
TBA	Business Systems Analyst	00005497	243300	12			1.000	63,500
Miesbach, Cindy A	Bus Ops Educational Program Specialist	00003394	263300	12			1.000	64,112
Goldenstein, Randall D	Revenue Data Administrator	00006580	303300	12			1.000	102,000
Huscher, Nora Lee	Director of Business Systems	00004576	304301	12			0.900	95,200
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.700</b>	<b>503,988</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Colee, Ashley A	Administrative Technician I	00004577	242400	12	2080	18.335	1.000	38,137
	<b>SUBTOTAL NONFACULTY</b>						<b>7.700</b>	<b>542,125</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.700</b>	<b>542,125</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,793
519200 FICA CONTRIBUTION								39,707
519300 HEALTH INSURANCE CONTRIBUTION								39,469
519400 LIFE INSURANCE CONTRIBUTION								955
	<b>SUBTOTAL BENEFITS</b>							<b>115,924</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>658,049</b>
	<b>COST OBJECT TOTAL</b>							<b>658,049</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Director University Services (25)  
**COST OBJECT:** University Services (21-4325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Phelps, Kim A	Associate VC Bus & Finance (23-4325-0004)Univ Srv-Director	00004634	095112 512100	12			0.500	86,484
							0.50	86,484
	<b>TOTAL Phelps, Kim A</b>						1.00	<b>172,968</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zugmier, Rhonda L	Admin Asst (23-4325-0004)Univ Srv-Director	00005396	242402 513000	12	1040	25.505	0.500	26,525
							0.50	26,525
	<b>TOTAL Zugmier, Rhonda L</b>						1.00	<b>53,050</b>
Vogel, James W	Business Manager (23-4325-0004)Univ Srv-Director	00005352	243312 513000	12			0.500	31,240
							0.50	31,240
	<b>TOTAL Vogel, James W</b>						1.00	<b>62,480</b>
Taege, Steven R	Business Center Manager (23-4325-0004)Univ Srv-Director	00010302	244302 513000	12			0.500	38,220
							0.50	38,220
	<b>TOTAL Taege, Steven R</b>						1.00	<b>76,440</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>95,985</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cheney, Kimberly K	Staff Assistant (23-4325-0004)Univ Srv-Director	00006574	242409 514000	12	936	21.915	0.450	20,512
							0.55	25,070
	<b>TOTAL Cheney, Kimberly K</b>						1.00	<b>45,582</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011569	095500	00			0.000	32,209
	<b>SUBTOTAL NONFACULTY</b>						<b>2.450</b>	<b>235,190</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.450</b>	<b>235,190</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							18,773
	519200 FICA CONTRIBUTION							15,410
	519300 HEALTH INSURANCE CONTRIBUTION							36,361
	519400 LIFE INSURANCE CONTRIBUTION							369
	<b>SUBTOTAL BENEFITS</b>							<b>70,913</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>306,103</b>
	<b>COST OBJECT TOTAL</b>							<b>306,103</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Purchasing (26)  
**COST OBJECT:** Procurement Srv (21-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012687	090013	00			0.000	2,984
Logan, Bradley S	Senior IT Sourcing Specialist	00005713	323300	12			0.338	25,196
	(23-4326-0001)IT Procurement Services		513000				0.66	49,463
	<b>TOTAL Logan, Bradley S</b>						1.00	<b>74,659</b>
McCoid, Nicole G	Mgr, Procurement Systems & Data Analysis	00004231	323300	12			1.000	63,674
Welch, Jerry F	Manager, Strategic Sourcing	00004670	323300	12			1.000	69,924
Biskup, Claudette J	Sourcing Specialist	00004395	323301	12			0.338	15,038
	(23-4326-0001)IT Procurement Services		513000				0.66	29,524
	<b>TOTAL Biskup, Claudette J</b>						1.00	<b>44,562</b>
Dexter, Julie K	Sourcing Specialist	00005350	323301	12			1.000	44,258
Hopp, Julie L	Sourcing Specialist	00003449	323301	12			1.000	43,008
Luther, Sara K	Sourcing Specialist	00004636	323301	12			1.000	44,444
Kotik, Dustin R	Senior Sourcing Specialist	00005373	323303	12			1.000	53,279
Spiehs, Roger L	Asst Dir - Procurement Svcs/Inventory	00005717	324300	12			1.000	81,973
Kraft, Gary L	Dir - Purchasing, Inventory & Mtrls Mgmt	00005837	324304	12			0.882	92,389
	(21-4326-4001)Procurement Srv F&A		513000				0.12	12,311
	<b>TOTAL Kraft, Gary L</b>						1.00	<b>104,700</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.558</b>	<b>536,167</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00004639	090014	00			0.000	23,428
Carley, Barbara A	Staff Secy III	00004647	242409	12	2080	17.950	1.000	37,337
Young, Martha J	Project Asst	00004650	242409	12	2080	16.288	1.000	33,880
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>94,645</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Worker	00004655	090016	00			0.000	9,803
	<b>SUBTOTAL NONFACULTY</b>						<b>10.558</b>	<b>640,615</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.558</b>	<b>640,615</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								47,024
519200 FICA CONTRIBUTION								44,371
519300 HEALTH INSURANCE CONTRIBUTION								63,657
519400 LIFE INSURANCE CONTRIBUTION								1,053
	<b>SUBTOTAL BENEFITS</b>							<b>156,105</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>796,720</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Purchasing (26)  
**COST OBJECT:** Procurement Srv (21-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							17,490
540000	TRAVEL EXPENSE							2,191
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,681</b>
	<b>COST OBJECT TOTAL</b>							<b>816,401</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Purchasing (26)  
**COST OBJECT:** SciQuest E-Shop (21-4326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								176,719
<b>TOTAL NET OPERATING EXPENSES</b>								<b>176,719</b>
<b>COST OBJECT TOTAL</b>								<b>176,719</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Purchasing (26)  
**COST OBJECT:** Procurement Srv F&A (21-4326-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Hollis W	Senior Sourcing Specialist	00005392	323303	12			1.000	66,367
Kraft, Gary L	Dir - Purchasing, Inventory & Mtrls Mgmt	00005837	324304	12			0.118	12,311
	(21-4326-0001)Procurement Srv		513000				0.88	92,389
	<b>TOTAL Kraft, Gary L</b>						1.00	<b>104,700</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.118</b>	<b>78,678</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Anderson, Hollis W	Senior Sourcing Specialist	00005392	323303	12			-1.000	-66,367
Kraft, Gary L	Dir - Purchasing, Inventory & Mtrls Mgmt	00005837	324304	12			-0.118	-12,311
	(21-4326-0001)Procurement Srv		513000				0.88	92,389
	<b>TOTAL Kraft, Gary L</b>						1.00	<b>104,700</b>
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-1.118</b>	<b>-78,678</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Inventory Control (27)  
**COST OBJECT:** Inventory Control (21-4327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00004593	090014	00			0.000	842
Rogman, Jill R	Cler Asst III	00004597	242409	12	2080	15.098	1.000	31,403
Lohmeier, John H	Property Control Supervisor	00004595	322700	12	2080	22.403	1.000	46,598
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>78,843</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker I	00004598	095501	00			0.000	2,246
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>81,089</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>81,089</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,944
519200 FICA CONTRIBUTION								5,809
519300 HEALTH INSURANCE CONTRIBUTION								22,046
519400 LIFE INSURANCE CONTRIBUTION								140
	<b>SUBTOTAL BENEFITS</b>							<b>33,939</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>115,028</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								442
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>442</b>
	<b>COST OBJECT TOTAL</b>							<b>115,470</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Inventory Control (27)  
**COST OBJECT:** Equip Pickup Handling (21-4327-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Baird, Jason A	Material Service Worker	00005634	321702	12	1706	12.377	0.820	21,111
	(23-4336-0001)Moving Services		514000				0.18	4,634
	<b>TOTAL Baird, Jason A</b>						1.00	<b>25,745</b>
Ebke, Chad D	Material Service Worker	00005633	321702	12	1706	14.077	0.820	24,009
	(23-4336-0001)Moving Services		514000				0.18	5,271
	<b>TOTAL Ebke, Chad D</b>						1.00	<b>29,280</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.640</b>	<b>45,120</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.640</b>	<b>45,120</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.640</b>	<b>45,120</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,920
519200 FICA CONTRIBUTION								3,362
519300 HEALTH INSURANCE CONTRIBUTION								7,199
519400 LIFE INSURANCE CONTRIBUTION								76
	<b>SUBTOTAL BENEFITS</b>							<b>12,557</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,677</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								31,581
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,581</b>
	<b>COST OBJECT TOTAL</b>							<b>89,258</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Mail Service (28)  
**COST OBJECT:** Mail Service (21-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012845	090013	00			0.000	10,354	
Reining, Kenneth F	Manager, Mail & Distribution Services	00004273	323305	12			1.000	68,491	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>78,845</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004274	090014	00			0.000	51,148	
Ouellette, Karen Sue	Mail Route Supervisor	00004276	321700	12	2080	16.173	1.000	33,639	
Bodfield, Robert W	Mail Regulations Clerk I	00004280	321701	12	2080	17.864	1.000	37,157	
Hunter, James	Mail Regulations Clerk I	00004285	321701	12	2080	15.526	1.000	32,294	
Olson, Kim R	Mail Route Associate	00004282	321701	12	2080	13.081	1.000	27,209	
Salzman, Ronald C	Mail Regulations Clerk I	00004281	321701	12	2080	14.484	1.000	30,126	
Rohloff, Connie L	Mail Room Supervisor	00004283	322701	12	2080	21.733	1.000	45,204	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.000</b>	<b>256,777</b>
<b>516000 STUDENT WAGES</b>									
STUDENT WORKERS	Student Pool	00007783	090016	00			0.000	2,962	
	<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>338,584</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>338,584</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								18,948	
519200 FICA CONTRIBUTION								19,304	
519300 HEALTH INSURANCE CONTRIBUTION								44,362	
519400 LIFE INSURANCE CONTRIBUTION								471	
	<b>SUBTOTAL BENEFITS</b>								<b>83,085</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>421,669</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								30,307	
540000 TRAVEL EXPENSE								11,776	
592100 PLANNED EXPENSE CREDIT - OPER/								-1,123	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,960</b>
	<b>COST OBJECT TOTAL</b>								<b>462,629</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Radiological Health (30)  
**COST OBJECT:** Rad Hlth F&A (21-4330-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Machacek, Thomas A	Assistant Radiation Safety Officer	00008517	243300	12			1.000	80,128
Webb, Joel L	Assoc Director/Radiation Safety Officer	00005307	243300	12			1.000	113,555
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>193,683</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jimenez, Ignacio	EHS Technician	00004694	242501	12	2080	17.051	1.000	35,467
White, Maxine K	EHS Technician	00009060	242501	12	2080	18.051	1.000	37,546
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>73,013</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Machacek, Thomas A	Assistant Radiation Safety Officer	00008517	243300	12			-1.000	-80,128
Webb, Joel L	Assoc Director/Radiation Safety Officer	00005307	243300	12			-1.000	-113,555
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>-2.000</b>	<b>-193,683</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Jimenez, Ignacio	EHS Technician	00004694	242501	12	2080	17.051	-1.000	-35,467
White, Maxine K	EHS Technician	00009060	242501	12	2080	18.051	-1.000	-37,546
<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							<b>-2.000</b>	<b>-73,013</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Environmental Health (40)  
**COST OBJECT:** Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009963	090013	00			0.000	35,017
Bond, Taylor J	EHS Hazardous Building Material Manager	00004643	243300	12			1.000	60,000
Olsen, Daniel Edward	Senior Environmental Specialist	00011844	243300	12			0.500	39,926
	(21-4340-0004)EHS-Stormwater Mgm Pgm		513000				0.50	39,926
	<b>TOTAL Olsen, Daniel Edward</b>						1.00	<b>79,852</b>
Doremus, Zuleika A	Environmental Specialist	00013694	243319	12	2080	27.239	1.000	56,657
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	23.952	0.500	24,910
	(21-4340-4001)Environmental Hlth F&A		513000				0.50	24,910
	<b>TOTAL Murrieta, Charles M</b>						1.00	<b>49,820</b>
Whisinnand, Morgan C	Radiation Safety Specialist	00002735	243319	12	2080	24.955	1.000	51,907
Osthus, Brenda K	Director	00009388	244314	12			0.950	115,365
	(91-4625-0130)ARDC Remediation		513000				0.05	5,989
	<b>TOTAL Osthus, Brenda K</b>						1.00	<b>121,354</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.950</b>	<b>383,782</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004693	090014	00			0.000	62,763
DeShon, S Lynn	Staff Secy III	00008964	242409	12	2080	17.783	1.000	36,988
vonRenzell, Sherri J M	Cler Asst III	00011966	242409	12	2080	18.569	1.000	38,624
Kruse, Eric J	EHS Technician	00009683	242501	12	2080	17.539	1.000	36,482
Clark, Mark K	EHS Technical Services Assoc	00013128	322700	12	2080	16.943	1.000	35,241
Miller, Terry B	EHS Technical Support Associate	00008906	322700	12	2080	16.614	1.000	34,558
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.000</b>	<b>244,656</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00006115	095500	00			0.000	10,318
	<b>SUBTOTAL NONFACULTY</b>						<b>9.950</b>	<b>638,756</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.950</b>	<b>638,756</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,464
519200 FICA CONTRIBUTION								39,423
519300 HEALTH INSURANCE CONTRIBUTION								83,601
519400 LIFE INSURANCE CONTRIBUTION								953
	<b>SUBTOTAL BENEFITS</b>							<b>163,441</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>802,197</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								307,916

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Environmental Health (40)  
**COST OBJECT:** Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								4,266
550000 CAPITAL OUTLAY								16,488
592100 PLANNED EXPENSE CREDIT - OPER/E								-132,032
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>196,638</b>
	<b>COST OBJECT TOTAL</b>							<b>998,835</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Environmental Health (40)

**COST OBJECT:** EHS-Stormwater Mgm Pgm (21-4340-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Olsen, Daniel Edward	Senior Environmental Specialist	00011844	243300	12			0.500	39,926
	(21-4340-0001)Environmental Health		513000				0.50	39,926
	<b>TOTAL Olsen, Daniel Edward</b>						1.00	<b>79,852</b>
Garrett, Elizabeth M	Enviromental Specialist	00010199	243319	12	2080	23.667	1.000	49,228
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>89,154</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>89,154</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>89,154</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,060
	519200 FICA CONTRIBUTION							6,549
	519300 HEALTH INSURANCE CONTRIBUTION							8,395
	519400 LIFE INSURANCE CONTRIBUTION							159
	<b>SUBTOTAL BENEFITS</b>							<b>20,163</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>109,317</b>
	<b>COST OBJECT TOTAL</b>							<b>109,317</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Environmental Health (40)  
**COST OBJECT:** Environmental Hlth F&A (21-4340-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			1.000	83,969
Lloyd, Anthony S	Sr Environmental Specialist	00012040	243300	12			1.000	67,836
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	23.952	0.500	24,910
	(21-4340-0001)Environmental Health		513000				0.50	24,910
	<b>TOTAL Murrieta, Charles M</b>						1.00	<b>49,820</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.500</b>	<b>176,715</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bray, Samantha J	EHS Technician	00009061	242501	12	2080	17.257	1.000	35,895
Lemke, Ryan M	EHS Technician	00010232	242501	12	2080	18.226	1.000	37,911
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>73,806</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			-1.000	-83,969
Lloyd, Anthony S	Sr Environmental Specialist	00012040	243300	12			-1.000	-67,836
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	23.952	-0.500	-24,910
	(21-4340-0001)Environmental Health		513000				0.50	24,910
	<b>TOTAL Murrieta, Charles M</b>						1.00	<b>49,820</b>
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-2.500</b>	<b>-176,715</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Bray, Samantha J	EHS Technician	00009061	242501	12	2080	17.257	-1.000	-35,895
Lemke, Ryan M	EHS Technician	00010232	242501	12	2080	18.226	-1.000	-37,911
	<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>						<b>-2.000</b>	<b>-73,806</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012688	090013	12			0.000	971
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>971</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Yardley, Owen K	Asst Vice Chancellor, Chief of Police	00004368	098542	12			1.000	127,094
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Todd A	Software Developer	00003783	303317	12			1.000	66,841
Meehan, Bryan J	Systems Administrator	00004640	303336	12			0.200	13,637
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.80	44,363
	<b>TOTAL Meehan, Bryan J</b>						<b>1.00</b>	<b>58,000</b>
Nelson, Arlan C	Systems Administrator	00008983	303336	12			0.500	32,427
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.50	32,427
	<b>TOTAL Nelson, Arlan C</b>						<b>1.00</b>	<b>64,854</b>
Duncan, Todd J	Director of Support Services	00004391	354301	12			1.000	102,579
TBA	Director of Patrol Operations	00004388	354301	12			1.000	101,996
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.700</b>	<b>317,480</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004373	090014	00			0.000	54,481
Malcom, Guadalupe	Staff Assistant	00004378	242409	12	2080	16.713	1.000	34,762
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>89,243</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00004402	095500	00			0.000	37,447
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00004401	999999	00			0.000	65,180
SHIFT DIFFERENTIAL	Shift Differential	00004372	999999	00			0.000	2,995
SHIFT DIFFERENTIAL	Shift Differential	00004374	999999	00			0.000	44,980
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>113,155</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.700</b>	<b>684,419</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.700</b>	<b>685,390</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								44,991
519200 FICA CONTRIBUTION								47,904
519300 HEALTH INSURANCE CONTRIBUTION								93,714
519400 LIFE INSURANCE CONTRIBUTION		1071						1,339
<b>SUBTOTAL BENEFITS</b>								<b>187,948</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								<b>873,338</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							76,899
540000	TRAVEL EXPENSE							1,368
550000	CAPITAL OUTLAY							53,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>131,267</b>
<b>COST OBJECT TOTAL</b>								<b>1,004,605</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police Services-University Cameras (21-4360-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								80,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>80,000</b>
<b>COST OBJECT TOTAL</b>								<b>80,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police-Emergency Management (21-4360-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Robertson, Mark J	Emergency Preparedness Coordinator	00012156	353300	12			1.000	64,971
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>64,971</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>64,971</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,331
519200 FICA CONTRIBUTION								4,993
519300 HEALTH INSURANCE CONTRIBUTION								913
519400 LIFE INSURANCE CONTRIBUTION								116
<b>SUBTOTAL BENEFITS</b>								<b>10,353</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>75,324</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								43,350
<b>TOTAL NET OPERATING EXPENSES</b>								<b>43,350</b>
<b>COST OBJECT TOTAL</b>								<b>118,674</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Compliance & Accreditation (21-4360-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Maas, Michael L	Compliance/Accreditation Manager	00005329	353300	12	2080	23.265	1.000	48,391
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>48,391</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>48,391</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,482
519200 FICA CONTRIBUTION								3,712
519300 HEALTH INSURANCE CONTRIBUTION								753
519400 LIFE INSURANCE CONTRIBUTION								82
<b>SUBTOTAL BENEFITS</b>							<b>8,029</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>56,420</b>	
<b>COST OBJECT TOTAL</b>							<b>56,420</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Patrol Operations (21-4360-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beitler, Kristy J	Police Sergeant	00004399	353302	12	2080	31.094	1.000	64,676
Byers, Zachary P	Police Sergeant	00004364	353302	12	2080	32.876	1.000	68,382
Dibelka, David E	Police Sergeant	00004369	353302	12	2080	34.688	1.000	72,150
Hohlen, Jeffery M	Police Sergeant	00012752	353302	12	2080	33.890	1.000	70,492
Petersen, Douglas R	Police Sergeant	00004393	353302	12	2080	35.999	1.000	74,877
Plessel, Jerry	Police Sergeant	00012257	353302	12	2080	36.157	1.000	75,206
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>425,783</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Byelick, Gregory C	Police Officer	00004382	353501	12	2080	26.168	1.000	54,429
Conradt, Nolan P	Police Officer	00012660	353501	12	2080	26.725	1.000	55,588
Dailey, Michael F	Police Officer	00004381	353501	12	2080	22.273	1.000	46,328
Eckel, Michael D	Police Officer	00004383	353501	12	2080	26.399	1.000	54,909
Edson, Luke E	Police Officer	00004379	353501	12	2080	25.785	1.000	53,632
Etherton, Gary A	Police Officer	00004380	353501	12	2080	28.948	1.000	60,212
Fahrenbruch, Andrew J	Police Officer	00013958	353501	12	2080	22.273	1.000	46,328
Fischer, Eric A	Police Officer	00013810	353501	12	2080	24.068	1.000	50,062
Gulliksen, Dayna L	Police Officer	00004387	353501	12	2080	21.668	1.000	45,069
Hanish, Caleb K	Police Officer	00004397	353501	12	2080	22.273	1.000	46,328
Hohlen, Vanessa C	Police Officer	00004386	353501	12	2080	27.749	1.000	57,718
Luttig, Sarah E	Police Officer	00004385	353501	12	2080	23.828	1.000	49,563
McDowell, Jeremiah J	Police Officer	00004390	353501	12	2080	24.057	1.000	50,039
McGuire, Steven M	Police Officer	00009304	353501	12	2080	21.668	1.000	45,069
O'Grady, John P	Police Officer	00007126	353501	12	2080	29.352	1.000	61,052
Pembleton, Aaron T	Police Officer	00013809	353501	12	2080	27.826	1.000	57,879
Ricketts, Charles Allen	Police Officer	00004398	353501	12	2080	30.346	1.000	63,120
Rubottom, Joshua V	Police Officer	00005010	353501	12	2080	21.668	1.000	45,069
Schmeling, Paul William	Police Officer	00009305	353501	12	2080	28.492	1.000	59,263
Wilmes, Jordan J	Police Officer	00004389	353501	12	2080	29.627	1.000	61,624
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>20.000</b>	<b>1,063,281</b>
<b>SUBTOTAL NONFACULTY</b>							<b>26.000</b>	<b>1,489,064</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>26.000</b>	<b>1,489,064</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								99,667
519200 FICA CONTRIBUTION								109,795
519300 HEALTH INSURANCE CONTRIBUTION								192,747
519400 LIFE INSURANCE CONTRIBUTION								2,101

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Patrol Operations (21-4360-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								404,310
								1,893,374
								1,893,374

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Investigations (21-4360-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Backer, John A	Police Sergeant	00008599	353302	12	2080	35.800	1.000	74,463
<b>514000 CLER/TECH/SERV WAGES</b>								
Warner, Bryan M	Police Officer	00006210	353501	12	2080	26.695	1.000	55,526
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>129,989</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>129,989</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,403
519200 FICA CONTRIBUTION								9,526
519300 HEALTH INSURANCE CONTRIBUTION								16,311
519400 LIFE INSURANCE CONTRIBUTION								193
<b>SUBTOTAL BENEFITS</b>								<b>36,433</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>166,422</b>
<b>COST OBJECT TOTAL</b>								<b>166,422</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellis, Megan J	Communications Manager	00009128	353300	12			0.710	49,312
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.01	695
	(22-4360-0004)UNL Police Special Events		513000				0.07	4,862
	(22-4360-0001)UNL Police Srv-Comm Srv Office		513000				0.21	14,585
	<b>TOTAL Ellis, Megan J</b>						1.00	<b>69,454</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	1456	22.630	0.700	32,951
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	941
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,765
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,414
	<b>TOTAL Conradt, Spencer J</b>						1.00	<b>47,071</b>
Yardley, Holly L	Dispatch Supervisor	00003525	352700	12	1456	22.630	0.700	32,951
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	941
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,765
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,414
	<b>TOTAL Yardley, Holly L</b>						1.00	<b>47,071</b>
Conley, Ashley N	Dispatcher	00003517	352701	12	1622	16.005	0.780	25,968
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	332
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,664
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.16	5,326
	<b>TOTAL Conley, Ashley N</b>						1.00	<b>33,290</b>
Draftz, Robert J	Dispatcher	00009130	352701	12	1456	18.659	0.700	27,170
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	775
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,104
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,762
	<b>TOTAL Draftz, Robert J</b>						1.00	<b>38,811</b>
England, Ella J	Dispatcher	00008980	352701	12	1456	16.049	0.700	23,369
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	667
	(22-4360-0004)UNL Police Special Events		514000				0.08	2,670
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	6,675
	<b>TOTAL England, Ella J</b>						1.00	<b>33,381</b>
Graham, Amanda K	Dispatcher	00008984	352701	12	1456	18.726	0.700	27,265
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	779
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,115
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,790
	<b>TOTAL Graham, Amanda K</b>	1079					1.00	<b>38,949</b>
Johnson, Jessica M	Dispatcher	00003514	352701	12	2080	18.000	1.000	37,440

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Johnson, Raeanne C	Dispatcher	00004376	352701	12	1456	16.209	0.700	23,603
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	673
	(22-4360-0004)UNL Police Special Events		514000				0.08	2,697
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	6,742
	<b>TOTAL Johnson, Raeanne C</b>						1.00	<b>33,715</b>
Schultze, Allison E	Dispatcher	00008598	352701	12	1456	17.329	0.700	25,231
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	721
	(22-4360-0004)UNL Police Special Events		514000				0.08	2,883
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,209
	<b>TOTAL Schultze, Allison E</b>						1.00	<b>36,044</b>
TBA	Dispatcher	00004377	352701	12	1477	18.741	0.710	27,677
TBA	Dispatcher	00010365	352701	12	1477	18.126	0.710	26,768
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	1622	16.005	0.780	25,968
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	332
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,664
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.16	5,326
	<b>TOTAL Vorderstrasse, Robin M</b>						1.00	<b>33,290</b>
Woods, Katherine A	Dispatcher	00010349	352701	12	1456	16.049	0.700	23,369
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	667
	(22-4360-0004)UNL Police Special Events		514000				0.08	2,670
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	6,675
	<b>TOTAL Woods, Katherine A</b>						1.00	<b>33,381</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>9.580</b>	<b>359,730</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>10.290</b>	<b>409,042</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.290</b>	<b>409,042</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							8,213
	519200 FICA CONTRIBUTION							30,251
	519300 HEALTH INSURANCE CONTRIBUTION							65,340
	519400 LIFE INSURANCE CONTRIBUTION							612
	<b>SUBTOTAL BENEFITS</b>							<b>104,416</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>513,458</b>
	<b>COST OBJECT TOTAL</b>							<b>513,458</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Education & Training (21-4360-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Nissen, Koan L	Police Officer	00004392	353501	12	2080	29.011	1.000	60,343
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>60,343</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>60,343</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,827
519200 FICA CONTRIBUTION								4,549
519300 HEALTH INSURANCE CONTRIBUTION								1,104
519400 LIFE INSURANCE CONTRIBUTION								98
<b>SUBTOTAL BENEFITS</b>								<b>10,578</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>70,921</b>
<b>COST OBJECT TOTAL</b>								<b>70,921</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-Building Access (21-4360-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Dolton, Megan M	Building Access Associate	00005296	352700	12	2080	17.000	1.000	35,360
Meginnis, Jill M	Building Access Associate	00008982	352700	12	2080	17.208	1.000	35,792
Ives, Lora E	Building Access Supervisor	00008978	353500	12	2080	23.059	1.000	47,962
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>119,114</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>119,114</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>119,114</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,261
519200 FICA CONTRIBUTION								8,586
519300 HEALTH INSURANCE CONTRIBUTION								21,569
519400 LIFE INSURANCE CONTRIBUTION								190
<b>SUBTOTAL BENEFITS</b>								<b>39,606</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>158,720</b>
<b>COST OBJECT TOTAL</b>								<b>158,720</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** Police-GIS (21-4360-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burkholder, Jared L	GIS Project Manager	00010354	363308	12			1.000	67,012
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>67,012</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>67,012</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,260
519200 FICA CONTRIBUTION								4,348
519300 HEALTH INSURANCE CONTRIBUTION								13,533
519400 LIFE INSURANCE CONTRIBUTION								117
	<b>SUBTOTAL BENEFITS</b>							<b>23,258</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>90,270</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,500</b>
	<b>COST OBJECT TOTAL</b>							<b>118,770</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** Police-Personnel & Public Relations (21-4360-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Murtagh, Sarah R	Police HR & Public Relations Coordinator	00004191	242300	12			1.000	48,169	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>48,169</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>48,169</b>
<b>BENEFITS</b>									
519200 FICA CONTRIBUTION								3,514	
519300 HEALTH INSURANCE CONTRIBUTION								7,616	
519400 LIFE INSURANCE CONTRIBUTION								78	
	<b>SUBTOTAL BENEFITS</b>							<b>11,208</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,377</b>	
	<b>COST OBJECT TOTAL</b>							<b>59,377</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Operations Analysis (65)  
**COST OBJECT:** Office of Internal Audit (21-4365-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Dahlke, Deborah K	Director	00009149	095082	12			1.000	112,195
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012689	090013	00			0.000	13,107
Farber, Jason L	Senior Auditor	00005993	243308	12			1.000	65,624
Peters, Pamela	Senior Auditor	00004698	243308	12			1.000	66,910
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>145,641</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Intern	00006013	095744	00			0.000	4,622
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>262,458</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>262,458</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,948
519200 FICA CONTRIBUTION								18,179
519300 HEALTH INSURANCE CONTRIBUTION								42,282
519400 LIFE INSURANCE CONTRIBUTION								444
	<b>SUBTOTAL BENEFITS</b>							<b>80,853</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>343,311</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,694
540000 TRAVEL EXPENSE								8,092
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,786</b>
	<b>COST OBJECT TOTAL</b>							<b>361,097</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Operations Analysis (65)  
**COST OBJECT:** Operations Analysis F&A (21-4365-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mayo Rejai, Rene G	IT Auditor	00013047	303300				1.000	74,873
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Mayo Rejai, Rene G	IT Auditor	00013047	303300				-1.000	-74,873
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (70)  
**COST OBJECT:** Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Currin, Bruce Alan	Assistant Vice Chancellor	00004614	095111	12			1.000	165,269
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wendling, Susan R	Employment & Compensation Associate	00008593	242300	12	2080	19.583	1.000	40,733
Fischer, James M	Asst Director, Compensation & Employment	00004618	243300	12			1.000	72,669
White, Kelly D	Asst Dir ER/ Sr HR Facilitator	00007434	243300	12			1.000	61,498
Frank, Charlotte D	Senior HR Facilitator	00004615	243313	12			1.000	50,213
Rooney, Marilyn J	Sr HR Facilitator	00004616	243313	12			1.000	50,007
Neeman, Marcy G	HR Facilitator	00004627	243318	12			1.000	44,890
Clayton, Gregory P	Director, Benefits & Risk Management	00004613	244300	12			1.000	86,596
Pajnigar, Roshan	Director, Compensation & Employment	00004610	244300	12			1.000	90,508
Brooks, Layton W	Employee Relations Director	00009165	244308	12			1.000	82,042
Myers, Nancy F	Director, Organization Development	00004611	244309	12			1.000	90,582
Gorji, Kyla J	EAP Counselor	00007691	293319	12			1.000	62,595
Sylvester, Floyd E	Director, Employee Assistance Program	00007690	294300	12			1.000	83,783
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>12.000</b>	<b>816,116</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004630	090014	00			0.000	35,344
Ramirez, Rosalinda Barajas	Administrative Technician	00004631	242400	12	2080	18.784	1.000	39,071
Brown, Marsha J	Human Resources Assistant	00004625	242407	12	2080	16.446	1.000	34,208
Essink, Lyndi E	Benefits Assistant	00007129	242407	12	2080	16.389	1.000	34,089
Fry, Diane M	Benefits Assistant	00004626	242407	12		14.692	1.000	30,559
Tiedtke, Michelle R	Benefits Assistant	00004623	242407	12		14.642	1.000	30,456
Turco, Susan D	Benefits Assistant (Lead)	00004628	242407	12	2080	17.412	1.000	36,217
Furniss, Samantha S	EAP Associate	00007692	242409	12	2080	14.877	1.000	30,944
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>7.000</b>	<b>270,888</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004632	095500	00			0.000	1,380
<b>SUBTOTAL NONFACULTY</b>							<b>20.000</b>	<b>1,253,653</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>20.000</b>	<b>1,253,653</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								84,351
519200 FICA CONTRIBUTION								85,561
519300 HEALTH INSURANCE CONTRIBUTION								146,470
519400 LIFE INSURANCE CONTRIBUTION								2,010
<b>SUBTOTAL BENEFITS</b>							1087	<b>318,392</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,572,045</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (70)  
**COST OBJECT:** Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							123,191
540000	TRAVEL EXPENSE							3,789
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>126,980</b>
	<b>COST OBJECT TOTAL</b>							<b>1,699,025</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** Bdgt Adj Oper and Maint Reserve (21-4399-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
OFFICE/SERVICE ADJ POOL - O&M	Office/Service Adjustment	00007203	090014	00			0.000	1,183,371
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,183,371</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,183,371</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,183,371</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,899
529000 UTILITIES								295,585
<b>TOTAL NET OPERATING EXPENSES</b>								<b>306,484</b>
<b>COST OBJECT TOTAL</b>								<b>1,489,855</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellis, Megan J	Communications Manager	00009128	353300	12			0.210	14,585
	(21-4360-1007)Police-Dispatch		513000				0.71	49,312
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.01	695
	(22-4360-0004)UNL Police Special Events		513000				0.07	4,862
	<b>TOTAL Ellis, Megan J</b>						1.00	<b>69,454</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	416	22.630	0.200	9,414
	(21-4360-1007)Police-Dispatch		514000				0.70	32,951
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	941
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,765
	<b>TOTAL Conradt, Spencer J</b>						1.00	<b>47,071</b>
Yardley, Holly L	Dispatch Supervisor	00003525	352700	12	416	22.630	0.200	9,414
	(21-4360-1007)Police-Dispatch		514000				0.70	32,951
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	941
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,765
	<b>TOTAL Yardley, Holly L</b>						1.00	<b>47,071</b>
Conley, Ashley N	Dispatcher	00003517	352701	12	333	16.005	0.160	5,326
	(21-4360-1007)Police-Dispatch		514000				0.78	25,968
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	332
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,664
	<b>TOTAL Conley, Ashley N</b>						1.00	<b>33,290</b>
Draftz, Robert J	Dispatcher	00009130	352701	12	416	18.659	0.200	7,762
	(21-4360-1007)Police-Dispatch		514000				0.70	27,170
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	775
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,104
	<b>TOTAL Draftz, Robert J</b>						1.00	<b>38,811</b>
England, Ella J	Dispatcher	00008980	352701	12	416	16.049	0.200	6,675
	(21-4360-1007)Police-Dispatch		514000				0.70	23,369
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	667
	(22-4360-0004)UNL Police Special Events		514000				0.08	2,670
	<b>TOTAL England, Ella J</b>						1.00	<b>33,381</b>
Graham, Amanda K	Dispatcher	00008984	352701	12	416	18.726	0.200	7,790
	(21-4360-1007)Police-Dispatch		514000				0.70	27,265
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	779
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,115
	<b>TOTAL Graham, Amanda K</b>	1090					1.00	<b>38,949</b>
Johnson, Raeanne C	Dispatcher	00004376	352701	12	416	16.209	0.200	6,742

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.70	23,603
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	673
	(22-4360-0004)UNL Police Special Events		514000				0.08	2,697
	<b>TOTAL Johnson, Raeanne C</b>						1.00	<b>33,715</b>
Schultze, Allison E	Dispatcher	00008598	352701	12	416	17.329	0.200	7,209
	(21-4360-1007)Police-Dispatch		514000				0.70	25,231
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	721
	(22-4360-0004)UNL Police Special Events		514000				0.08	2,883
	<b>TOTAL Schultze, Allison E</b>						1.00	<b>36,044</b>
TBA	Dispatcher	00004377	352701	12	416	18.743	0.200	7,797
TBA	Dispatcher	00010365	352701	12	416	18.127	0.200	7,541
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	333	16.005	0.160	5,326
	(21-4360-1007)Police-Dispatch		514000				0.78	25,968
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	332
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,664
	<b>TOTAL Vorderstrasse, Robin M</b>						1.00	<b>33,290</b>
Woods, Katherine A	Dispatcher	00010349	352701	12	416	16.049	0.200	6,675
	(21-4360-1007)Police-Dispatch		514000				0.70	23,369
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	667
	(22-4360-0004)UNL Police Special Events		514000				0.08	2,670
	<b>TOTAL Woods, Katherine A</b>						1.00	<b>33,381</b>
Choat, Adina M	Community Service Officer	00010360	352702	12	2080	13.610	1.000	28,308
Delgado, Peter C	Community Service Officer	00008985	352702	12	2080	16.624	1.000	34,577
Fischer, Aaron M	Community Service Officer	00010346	352702	12	2080	13.610	1.000	28,308
Greene, Roy R	Community Service Officer	00008979	352702	12	2080	13.069	1.000	27,183
Hagemeyer, Bethleen A	Community Service Officer	00010352	352702	12	2080	14.295	1.000	29,734
Jennings, Benjamin M	Community Service Officer	00008981	352702	12	2080	12.000	1.000	24,960
Larson, Leighton W	Community Service Officer	00009126	352702	12	2080	15.050	1.000	31,304
Tegley III, Thomas L	Community Service Officer	00009392	352702	12	2080	12.961	1.000	26,959
Ungurian, Petya I	Community Service Officer	00010363	352702	12	2080	12.000	1.000	24,960
Weber, Karmen L	Community Service Officer	00010343	352702	12	2080	12.389	1.000	25,769
Hoagland, Ronald S	Security Operations Supervisor	00008977	353500	12	2080	21.041	1.000	43,766
Little, Darrin A	Security Operations Supervisor	00009129	353500	12	2080	21.575	1.000	44,876
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>14.320</b>	<b>458,375</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
SHIFT DIFFERENTIAL	Shift Differential	00009143	999999	00			0.000	53,623
	<b>SUBTOTAL NONFACULTY</b>						<b>14.530</b>	<b>526,583</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.530</b>	<b>526,583</b>

**BENEFITS**

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							28,962
519200	FICA CONTRIBUTION							36,334
519300	HEALTH INSURANCE CONTRIBUTION							72,141
519400	LIFE INSURANCE CONTRIBUTION							1,053
519800	WORKERS COMPENSATION							4,043
	<b>SUBTOTAL BENEFITS</b>							<b>142,533</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>669,116</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							47,000
550000	CAPITAL OUTLAY							24,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>71,000</b>
	<b>COST OBJECT TOTAL</b>							<b>740,116</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellis, Megan J	Communications Manager	00009128	353300	12			0.070	4,862
	(21-4360-1007)Police-Dispatch		513000				0.71	49,312
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.01	695
	(22-4360-0001)UNL Police Srv-Comm Srv Office		513000				0.21	14,585
	<b>TOTAL Ellis, Megan J</b>						1.00	<b>69,454</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	166	22.630	0.080	3,765
	(21-4360-1007)Police-Dispatch		514000				0.70	32,951
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	941
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,414
	<b>TOTAL Conradt, Spencer J</b>						1.00	<b>47,071</b>
Yardley, Holly L	Dispatch Supervisor	00003525	352700	12	166	22.630	0.080	3,765
	(21-4360-1007)Police-Dispatch		514000				0.70	32,951
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	941
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,414
	<b>TOTAL Yardley, Holly L</b>						1.00	<b>47,071</b>
Conley, Ashley N	Dispatcher	00003517	352701	12	104	16.005	0.050	1,664
	(21-4360-1007)Police-Dispatch		514000				0.78	25,968
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	332
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.16	5,326
	<b>TOTAL Conley, Ashley N</b>						1.00	<b>33,290</b>
Draftz, Robert J	Dispatcher	00009130	352701	12	166	18.659	0.080	3,104
	(21-4360-1007)Police-Dispatch		514000				0.70	27,170
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	775
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,762
	<b>TOTAL Draftz, Robert J</b>						1.00	<b>38,811</b>
England, Ella J	Dispatcher	00008980	352701	12	166	16.049	0.080	2,670
	(21-4360-1007)Police-Dispatch		514000				0.70	23,369
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	667
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	6,675
	<b>TOTAL England, Ella J</b>						1.00	<b>33,381</b>
Graham, Amanda K	Dispatcher	00008984	352701	12	166	18.726	0.080	3,115
	(21-4360-1007)Police-Dispatch		514000				0.70	27,265
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	779
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,790
	<b>TOTAL Graham, Amanda K</b>	1093					1.00	<b>38,949</b>
Johnson, Raeanne C	Dispatcher	00004376	352701	12	166	16.209	0.080	2,697

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.70	23,603
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	673
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	6,742
	<b>TOTAL Johnson, Raeanne C</b>						1.00	<b>33,715</b>
Schultze, Allison E	Dispatcher	00008598	352701	12	166	17.329	0.080	2,883
	(21-4360-1007)Police-Dispatch		514000				0.70	25,231
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	721
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,209
	<b>TOTAL Schultze, Allison E</b>						1.00	<b>36,044</b>
TBA	Dispatcher	00004377	352701	12	145	18.743	0.070	2,729
TBA	Dispatcher	00010365	352701	12	145	18.125	0.070	2,639
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	104	16.005	0.050	1,664
	(21-4360-1007)Police-Dispatch		514000				0.78	25,968
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	332
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.16	5,326
	<b>TOTAL Vorderstrasse, Robin M</b>						1.00	<b>33,290</b>
Woods, Katherine A	Dispatcher	00010349	352701	12	166	16.049	0.080	2,670
	(21-4360-1007)Police-Dispatch		514000				0.70	23,369
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	667
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	6,675
	<b>TOTAL Woods, Katherine A</b>						1.00	<b>33,381</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.880</b>	<b>33,365</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.950</b>	<b>38,227</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.950</b>	<b>38,227</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,102
	519200 FICA CONTRIBUTION							2,637
	519300 HEALTH INSURANCE CONTRIBUTION							5,237
	519400 LIFE INSURANCE CONTRIBUTION							77
	519800 WORKERS COMPENSATION							294
	<b>SUBTOTAL BENEFITS</b>							<b>10,347</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,574</b>
	<b>COST OBJECT TOTAL</b>							<b>48,574</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Police Services (60)

**COST OBJECT:** UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meehan, Bryan J	Systems Administrator	00004640	303336	12			0.800	44,363
	(21-4360-0001)Police Services-Security & Tra		513000				0.20	13,637
	<b>TOTAL Meehan, Bryan J</b>						1.00	<b>58,000</b>
Nelson, Arlan C	Systems Administrator	00008983	303336	12			0.500	32,427
	(21-4360-0001)Police Services-Security & Tra		513000				0.50	32,427
	<b>TOTAL Nelson, Arlan C</b>						1.00	<b>64,854</b>
Ellis, Megan J	Communications Manager	00009128	353300	12			0.010	695
	(21-4360-1007)Police-Dispatch		513000				0.71	49,312
	(22-4360-0004)UNL Police Special Events		513000				0.07	4,862
	(22-4360-0001)UNL Police Srv-Comm Srv Office		513000				0.21	14,585
	<b>TOTAL Ellis, Megan J</b>						1.00	<b>69,454</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.310</b>	<b>77,485</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	42	22.630	0.020	941
	(21-4360-1007)Police-Dispatch		514000				0.70	32,951
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,765
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,414
	<b>TOTAL Conradt, Spencer J</b>						1.00	<b>47,071</b>
Yardley, Holly L	Dispatch Supervisor	00003525	352700	12	42	22.630	0.020	941
	(21-4360-1007)Police-Dispatch		514000				0.70	32,951
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,765
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	9,414
	<b>TOTAL Yardley, Holly L</b>						1.00	<b>47,071</b>
Conley, Ashley N	Dispatcher	00003517	352701	12	21	16.005	0.010	332
	(21-4360-1007)Police-Dispatch		514000				0.78	25,968
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,664
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.16	5,326
	<b>TOTAL Conley, Ashley N</b>						1.00	<b>33,290</b>
Draftz, Robert J	Dispatcher	00009130	352701	12	42	18.659	0.020	775
	(21-4360-1007)Police-Dispatch		514000				0.70	27,170
	(22-4360-0004)UNL Police Special Events		514000				0.08	3,104
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.20	7,762
	<b>TOTAL Draftz, Robert J</b>						1.00	<b>38,811</b>
England, Ella J	Dispatcher	00008980	352701	12	42	16.049	0.020	667



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800	WORKERS COMPENSATION							659
	<b>SUBTOTAL BENEFITS</b>							<b>23,237</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>109,083</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							44,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>44,000</b>
	<b>COST OBJECT TOTAL</b>							<b>153,083</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Shared Services (08)  
**COST OBJECT:** Shared Services (23-4308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012699	090013	00			0.000	9,534
Shumake, Stephen	Workstation Support Associate	00005613	302310	12	2080	21.583	1.000	44,893
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>54,427</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00009251	095500	00			0.000	8,503
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>62,930</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>62,930</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,210
519200 FICA CONTRIBUTION								3,714
519300 HEALTH INSURANCE CONTRIBUTION								6,985
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								483
<b>SUBTOTAL BENEFITS</b>								<b>14,456</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>77,386</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,475
540000 TRAVEL EXPENSE								5,746
<b>TOTAL NET OPERATING EXPENSES</b>								<b>18,221</b>
<b>COST OBJECT TOTAL</b>								<b>95,607</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Financial Services Office (10)  
**COST OBJECT:** Financial Services Aux Account (23-4310-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hassler, Cheryl R	Financial Specialist	00004580	242302	12	159	25.796	0.076	4,094
	(21-4311-0001)Accounting		513000				0.92	49,561
	<b>TOTAL Hassler, Cheryl R</b>						1.00	<b>53,655</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.076</b>	<b>4,094</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.076</b>	<b>4,094</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								209
519200 FICA CONTRIBUTION								242
519300 HEALTH INSURANCE CONTRIBUTION								454
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								31
	<b>SUBTOTAL BENEFITS</b>							<b>940</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,034</b>
	<b>COST OBJECT TOTAL</b>							<b>5,034</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Financial Services Office (10)  
**COST OBJECT:** Finl Srv-Card Operations (23-4310-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boyle, Pamela A	Card Programs Coordinator	00013690	242300	12	2080	21.635	1.000	45,000
Schnase, Jenny A	Manager, Financial Acctg & Card Programs	00004648	243300	12			0.570	44,031
	(21-4311-0001)Accounting		513000				0.43	33,469
	<b>TOTAL Schnase, Jenny A</b>						1.00	<b>77,500</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.570</b>	<b>89,031</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.570</b>	<b>89,031</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.570</b>	<b>89,031</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,541
	519200 FICA CONTRIBUTION							5,253
	519300 HEALTH INSURANCE CONTRIBUTION							9,882
	519400 LIFE INSURANCE CONTRIBUTION							89
	519800 WORKERS COMPENSATION							684
	<b>SUBTOTAL BENEFITS</b>							<b>20,449</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>109,480</b>
	<b>COST OBJECT TOTAL</b>							<b>109,480</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Director University Services (25)  
**COST OBJECT:** University Srvc-Mgm Info For Travel (23-4325-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							455,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>455,000</b>
	<b>COST OBJECT TOTAL</b>							<b>455,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Director University Services (25)  
**COST OBJECT:** Univ Srv-Director (23-4325-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Phelps, Kim A	Associate VC Bus & Finance	00004634	095112	12			0.500	86,484
	(21-4325-0001)University Services		512100				0.50	86,484
	<b>TOTAL Phelps, Kim A</b>						1.00	<b>172,968</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	25.505	0.500	26,525
	(21-4325-0001)University Services		513000				0.50	26,525
	<b>TOTAL Zugmier, Rhonda L</b>						1.00	<b>53,050</b>
Vogel, James W	Business Manager	00005352	243312	12			0.500	31,240
	(21-4325-0001)University Services		513000				0.50	31,240
	<b>TOTAL Vogel, James W</b>						1.00	<b>62,480</b>
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	38,220
	(21-4325-0001)University Services		513000				0.50	38,220
	<b>TOTAL Taege, Steven R</b>						1.00	<b>76,440</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>95,985</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cheney, Kimberly K	Staff Assistant	00006574	242409	12	1144	21.915	0.550	25,070
	(21-4325-0001)University Services		514000				0.45	20,512
	<b>TOTAL Cheney, Kimberly K</b>						1.00	<b>45,582</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.550</b>	<b>207,539</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.550</b>	<b>207,539</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							10,584
	519200 FICA CONTRIBUTION							12,245
	519300 HEALTH INSURANCE CONTRIBUTION							23,037
	519400 LIFE INSURANCE CONTRIBUTION							208
	519800 WORKERS COMPENSATION							1,594
	<b>SUBTOTAL BENEFITS</b>							<b>47,668</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>255,207</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							195,120
	540000 TRAVEL EXPENSE							1,040
	570000 COST OF GOODS SOLD							11,307,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,503,160</b>
	<b>COST OBJECT TOTAL</b>							<b>11,758,367</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Director University Services (25)  
**COST OBJECT:** Univ Srv-Business Center (23-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Arnold, Alicia N	Accounting Associate	00005609	242401	12	2080	16.147	1.000	33,585
Barr, Deirdre Margaret	Accounting Associate	00008935	242401	12	2080	16.401	1.000	34,114
Blackburn, James H	Accounting Associate	00004275	242401	12	2080	17.156	1.000	35,685
Buchholz, Diana	Accounting Associate	00005576	242401	12	2080	20.673	1.000	42,999
Kyriss, Mark A	Accounting Associate	00005572	242401	12	2080	17.164	1.000	35,702
McCown, Candace G	Accounting Associate	00005385	242401	12	2080	17.035	1.000	35,433
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.000</b>	<b>217,518</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>217,518</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>217,518</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,093
519200 FICA CONTRIBUTION								12,834
519300 HEALTH INSURANCE CONTRIBUTION								24,145
519400 LIFE INSURANCE CONTRIBUTION								218
519800 WORKERS COMPENSATION								1,670
<b>SUBTOTAL BENEFITS</b>								<b>49,960</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>267,478</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
570000 COST OF GOODS SOLD								37,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>57,000</b>
<b>COST OBJECT TOTAL</b>								<b>324,478</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Purchasing (26)  
**COST OBJECT:** IT Procurement Services (23-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cuddeback, Susan A	Software Distribution and Asset Manager	00013022	303300	12			1.000	64,130
Logan, Bradley S	Senior IT Sourcing Specialist	00005713	323300	12			0.662	49,463
	(21-4326-0001)Procurement Srv		513000				0.34	25,196
	<b>TOTAL Logan, Bradley S</b>						1.00	<b>74,659</b>
Biskup, Claudette J	Sourcing Specialist	00004395	323301	12			0.662	29,524
	(21-4326-0001)Procurement Srv		513000				0.34	15,038
	<b>TOTAL Biskup, Claudette J</b>						1.00	<b>44,562</b>
Chraibi, Ayatollah Houcine	Sourcing Specialist	00003323	323301	12			1.000	43,583
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.324</b>	<b>186,700</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.324</b>	<b>186,700</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.324</b>	<b>186,700</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,522
519200 FICA CONTRIBUTION								11,015
519300 HEALTH INSURANCE CONTRIBUTION								20,724
519400 LIFE INSURANCE CONTRIBUTION								187
519800 WORKERS COMPENSATION								1,434
	<b>SUBTOTAL BENEFITS</b>							<b>42,882</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>229,582</b>
	<b>COST OBJECT TOTAL</b>							<b>229,582</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Mail Service (28)  
**COST OBJECT:** Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.150	7,548
	(23-4334-0001)Printing Services		513000				0.80	40,257
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.05	2,519
	<b>TOTAL Green, Debbie K</b>						1.00	<b>50,324</b>
Holmes, H Duane	Pressroom & Plant Safety Manager	00005620	323300	12			0.050	3,433
	(23-4336-0001)Moving Services		513000				0.02	1,374
	(23-4334-0001)Printing Services		513000				0.90	61,797
	(23-4337-0001)Stores - Central Operations		513000				0.03	2,060
	<b>TOTAL Holmes, H Duane</b>						1.00	<b>68,664</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.200</b>	<b>10,981</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Applebee, James B	Mail List Technician	00009933	321700	12	2080	15.275	1.000	31,773
Tridle, John D	Mail Machine Operator	00005594	321700	12	2080	14.397	1.000	29,946
Boe, Charlotte M	Estimator/Scheduler	00007540	322500	12	312	20.178	0.150	6,297
	(23-4334-0001)Printing Services		514000				0.85	35,673
	<b>TOTAL Boe, Charlotte M</b>						1.00	<b>41,970</b>
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	312	25.021	0.150	7,807
	(23-4334-0001)Printing Services		514000				0.80	41,634
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.05	2,603
	<b>TOTAL Hawco, Scott A</b>						1.00	<b>52,044</b>
Allen, Emily A	Digital Prepress Specialist	00005582	322603	12	312	16.697	0.150	5,211
	(23-4334-0001)Printing Services		514000				0.45	15,628
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.40	13,891
	<b>TOTAL Allen, Emily A</b>						1.00	<b>34,730</b>
Haes, Kimberly A	Digital Prepress Specialist	00006583	322603	12	312	19.899	0.150	6,209
	(23-4334-0001)Printing Services		514000				0.85	35,180
	<b>TOTAL Haes, Kimberly A</b>						1.00	<b>41,389</b>
Losh, Lacey RD	Digital Prepress Specialist	00005573	322603	12	312	14.910	0.150	4,652
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.85	26,361
	<b>TOTAL Losh, Lacey RD</b>						1.00	<b>31,013</b>
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	312	17.578	0.150	5,485
	(23-4334-0001)Printing Services		514000				0.85	31,077
	<b>TOTAL Johnson, Carol M</b>						1.00	<b>36,562</b>
Woodward, Nancy S	Printing Projects Associate	00005575	322605	12	312	19.888	0.150	6,205
	(23-4334-0001)Printing Services		514000				0.85	35,162
	<b>TOTAL Woodward, Nancy S</b>	1105					1.00	<b>41,367</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.050</b>	<b>103,585</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Mail Service (28)  
**COST OBJECT:** Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						<b>3.250</b>	<b>114,566</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.250</b>	<b>114,566</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							5,843
519200	FICA CONTRIBUTION							6,759
519300	HEALTH INSURANCE CONTRIBUTION							12,717
519400	LIFE INSURANCE CONTRIBUTION							115
519800	WORKERS COMPENSATION							880
	<b>SUBTOTAL BENEFITS</b>							<b>26,314</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>140,880</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,185,470
540000	TRAVEL EXPENSE							2,600
570000	COST OF GOODS SOLD							63,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,251,470</b>
	<b>COST OBJECT TOTAL</b>							<b>2,392,350</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Parking (32)  
**COST OBJECT:** Parking Lot Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chamberlain, Sherryl M	Assistant Director	00004404	243300	12			1.000	62,683
Carpenter, Daniel	Director, Parking and Transit Services	00007584	244300	12			1.000	75,041
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>137,724</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00004415	084998	00			0.000	2,638
Hinrichs, Randall D	Cler Asst II	00004407	241409	12	2080	14.386	1.000	29,923
McLaughlin, Joni L	Cler Asst II	00008636	241409	12	2080	13.209	1.000	27,475
Tharnish, Diane M	Cler Asst II	00004408	241409	12	2080	14.387	1.000	29,925
Watton, Sandra K	Clerical Assistant II	00004405	241409	12	2080	15.054	1.000	31,312
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	23.968	0.500	24,927
	(23-4332-0002)Parking-Stadium Dr Parking Gar		514000				0.50	24,927
<b>TOTAL Beggs, Toni A</b>							<b>1.00</b>	<b>49,854</b>
Manning, William P	Staff Assistant/Night Staff Supervisor	00015013	242400	12	2080	25.890	1.000	53,852
Wagner, Douglas Wayne	Staff Assistant	00008785	242409	12	2080	18.982	1.000	39,482
Fuller, Ronald G	Transit and Special Events Coordinator	00004410	322700	12	1040	25.787	0.500	26,818
	(23-4332-0004)Parking - Transit Operations		514000				0.50	26,818
<b>TOTAL Fuller, Ronald G</b>							<b>1.00</b>	<b>53,636</b>
Giles, Danny L	Para Transit & Special Event Assistant	00009145	322700	12	1040	13.687	0.500	14,234
	(23-4332-0004)Parking - Transit Operations		514000				0.50	14,234
<b>TOTAL Giles, Danny L</b>							<b>1.00</b>	<b>28,468</b>
Mota, Laurence T	Special Event & Para-Transit Assistant	00004406	322700	12	1560	12.059	0.750	18,813
	(23-4332-0004)Parking - Transit Operations		514000				0.25	6,270
<b>TOTAL Mota, Laurence T</b>							<b>1.00</b>	<b>25,083</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>8.250</b>	<b>299,399</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004416	095500	00			0.000	196,065
<b>SUBTOTAL NONFACULTY</b>							<b>10.250</b>	<b>633,188</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.250</b>	<b>633,188</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,293
519200 FICA CONTRIBUTION								37,358
519300 HEALTH INSURANCE CONTRIBUTION								70,284
519400 LIFE INSURANCE CONTRIBUTION								633
519800 WORKERS COMPENSATION								4,862
<b>SUBTOTAL BENEFITS</b>								<b>145,430</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>778,618</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Parking (32)  
**COST OBJECT:** Parking Lot Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,180,291
540000	TRAVEL EXPENSE							47,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,227,291</b>
	<b>COST OBJECT TOTAL</b>							<b>2,005,909</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Parking (32)

**COST OBJECT:** Parking-Stadium Dr Parking Garage (23-4332-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	23.968	0.500	24,927
	(23-4332-0001)Parking Lot Services		514000				0.50	24,927
	<b>TOTAL Beggs, Toni A</b>						1.00	<b>49,854</b>
Dykema, Scott E	Building & Grounds Attendant	00012428	271700	12	1040	10.061	0.500	10,463
	(23-4332-0005)Parking - 14 & Avery Garage		514000				0.50	10,463
	<b>TOTAL Dykema, Scott E</b>						1.00	<b>20,926</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>35,390</b>
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00010930	090016	00			0.000	49,103
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>84,493</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>84,493</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,309
519200 FICA CONTRIBUTION								4,985
519300 HEALTH INSURANCE CONTRIBUTION								9,378
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								649
	<b>SUBTOTAL BENEFITS</b>							<b>19,405</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>103,898</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								98,800
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>98,800</b>
	<b>COST OBJECT TOTAL</b>							<b>202,698</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Parking (32)

**COST OBJECT:** Parking-17th & R Parking Garage (23-4332-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Rocke, Roger J	Bldg-Grnd Atnd	00012529	271700	12	2080	11.766	1.000	24,473
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>24,473</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>24,473</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,248
519200 FICA CONTRIBUTION								1,444
519300 HEALTH INSURANCE CONTRIBUTION								2,717
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								188
<b>SUBTOTAL BENEFITS</b>								<b>5,621</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>30,094</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								155,600
<b>TOTAL NET OPERATING EXPENSES</b>								<b>155,600</b>
<b>COST OBJECT TOTAL</b>								<b>185,694</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Parking (32)

**COST OBJECT:** Parking - Transit Operations (23-4332-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Fuller, Ronald G	Transit and Special Events Coordinator	00004410	322700	12	1040	25.787	0.500	26,818
	(23-4332-0001)Parking Lot Services		514000				0.50	26,818
	<b>TOTAL Fuller, Ronald G</b>						1.00	<b>53,636</b>
Giles, Danny L	Para Transit & Special Event Assistant	00009145	322700	12	1040	13.687	0.500	14,234
	(23-4332-0001)Parking Lot Services		514000				0.50	14,234
	<b>TOTAL Giles, Danny L</b>						1.00	<b>28,468</b>
Mota, Laurence T	Special Event & Para-Transit Assistant	00004406	322700	12	520	12.059	0.250	6,270
	(23-4332-0001)Parking Lot Services		514000				0.75	18,813
	<b>TOTAL Mota, Laurence T</b>						1.00	<b>25,083</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.250</b>	<b>47,322</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004416	095500	00			0.000	126,020
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>173,342</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>173,342</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							8,840
519200	FICA CONTRIBUTION							10,227
519300	HEALTH INSURANCE CONTRIBUTION							19,241
519400	LIFE INSURANCE CONTRIBUTION							173
519800	WORKERS COMPENSATION							1,331
	<b>SUBTOTAL BENEFITS</b>							<b>39,812</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>213,154</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							612,400
540000	TRAVEL EXPENSE							26,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>638,900</b>
	<b>COST OBJECT TOTAL</b>							<b>852,054</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Parking (32)

**COST OBJECT:** Parking - 14 & Avery Garage (23-4332-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Dykema, Scott E	Building & Grounds Attendant	00012428	271700	12	1040	10.061	0.500	10,463
	(23-4332-0002)Parking-Stadium Dr Parking Gar		514000				0.50	10,463
	<b>TOTAL Dykema, Scott E</b>						1.00	<b>20,926</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>10,463</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>10,463</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								534
519200 FICA CONTRIBUTION								617
519300 HEALTH INSURANCE CONTRIBUTION								1,161
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								80
	<b>SUBTOTAL BENEFITS</b>							<b>2,402</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,865</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								101,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>101,000</b>
	<b>COST OBJECT TOTAL</b>							<b>113,865</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Transportation Services (33)  
**COST OBJECT:** Transportation Services (23-4333-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barrett, Patrick T	Director	00005411	274300	12			1.000	77,679
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00005427	084998	00			0.000	4,752
Office/Service Adjustment	Office/Service Adjustment	00005413	090014	00			0.000	56
Barnes, Jodie G	Administrative Tech II	00014002	242400	12	2080	17.112	1.000	35,592
Nguyen, Huy D	Vehicle and Building Service Attendant	00005418	271700	12	2080	9.769	1.000	20,320
Robertson, Ronald F	Service Attendant	00005419	271700	12	2080	10.355	1.000	21,538
Weir, Clinton W	Service Attendant	00005417	271700	12	2080	10.788	1.000	22,440
Saltzman, Jonathan W	Mechanic III	00005426	272601	12	1040	19.229	0.500	19,999
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	1456	15.616	0.700	22,739
	(23-4335-0001)Courier/Delivery Services		514000				0.30	9,744
	<b>TOTAL Hunt, Shawn L</b>						1.00	<b>32,483</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.200</b>	<b>147,436</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005429	095500	00		3.929	0.330	2,697
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OLD RETIREMENT	Other Salary - Old Retire	00002502	999999	00			0.000	414
OVERTIME	Overtime	00005428	999999	00			0.000	2,003
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>2,417</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.530</b>	<b>230,229</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.530</b>	<b>230,229</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,742
519200 FICA CONTRIBUTION								13,583
519300 HEALTH INSURANCE CONTRIBUTION								25,555
519400 LIFE INSURANCE CONTRIBUTION								230
519800 WORKERS COMPENSATION								1,768
	<b>SUBTOTAL BENEFITS</b>							<b>52,878</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>283,107</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,017,658
540000 TRAVEL EXPENSE								5,264
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,022,922</b>
	<b>COST OBJECT TOTAL</b>							<b>2,306,029</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Transportation Services (33)  
**COST OBJECT:** Transportation Services Equip Reserve (23-4333-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							806,692
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>806,692</b>
	<b>COST OBJECT TOTAL</b>							<b>806,692</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Transportation Services (33)  
**COST OBJECT:** Trans Srv-Shop Chg (23-4333-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Deliyannis, Timoleon N	Mech II	00012216	271601	12	2080	13.223	1.000	27,503
Nettleton, Warren D	Mech II	00010295	271601	12	2080	17.546	1.000	36,495
TBA	Mechanic Supervisor	00005423	272600	12	2080	27.842	1.000	57,911
Schneckloth, Larren D	Mech III	00011698	272601	12	1040	21.329	0.500	22,182
Svehla, William P	Mech III	00005422	272601	12	2080	22.726	1.000	47,271
TBA	Mech III	00005421	272601	12	2080	22.806	1.000	47,437
Waggoner, Kelly K	Vehicle Body Mech	00005425	272601	12	2080	20.252	1.000	42,125
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.500</b>	<b>280,924</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.500</b>	<b>280,924</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.500</b>	<b>280,924</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,327
519200 FICA CONTRIBUTION								16,575
519300 HEALTH INSURANCE CONTRIBUTION								31,183
519400 LIFE INSURANCE CONTRIBUTION								281
519800 WORKERS COMPENSATION								2,157
<b>SUBTOTAL BENEFITS</b>								<b>64,523</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>345,447</b>
<b>COST OBJECT TOTAL</b>								<b>345,447</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.800	40,257
	(23-4328-0001)Mail Service		513000				0.15	7,548
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.05	2,519
	<b>TOTAL Green, Debbie K</b>						1.00	<b>50,324</b>
Holmes, H Duane	Pressroom & Plant Safety Manager	00005620	323300	12			0.900	61,797
	(23-4328-0001)Mail Service		513000				0.05	3,433
	(23-4336-0001)Moving Services		513000				0.02	1,374
	(23-4337-0001)Stores - Central Operations		513000				0.03	2,060
	<b>TOTAL Holmes, H Duane</b>						1.00	<b>68,664</b>
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.300	26,459
	(23-4336-0001)Moving Services		513000				0.02	1,764
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.10	8,820
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		513000				0.50	44,101
	(23-4337-0001)Stores - Central Operations		513000				0.08	7,054
	<b>TOTAL Hadenfeldt, David M</b>						1.00	<b>88,198</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>128,513</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gardner, Christina M	Cler Asst II	00005607	241409	12	2080	14.173	1.000	29,479
Thompson, Penny S	Clerical Asst II	00005605	241409	12	2080	14.229	1.000	29,597
Reinhardt, Nanita G	Bindery Worker II	00005598	321707	12	1664	13.307	0.800	22,143
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.20	5,536
	<b>TOTAL Reinhardt, Nanita G</b>						1.00	<b>27,679</b>
Wheeler, Michael H	Digital Copy Associate	00002835	321708	12	2080	13.209	1.000	27,475
Boe, Charlotte M	Estimator/Scheduler	00007540	322500	12	1768	20.178	0.850	35,673
	(23-4328-0001)Mail Service		514000				0.15	6,297
	<b>TOTAL Boe, Charlotte M</b>						1.00	<b>41,970</b>
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	1664	25.021	0.800	41,634
	(23-4328-0001)Mail Service		514000				0.15	7,807
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.05	2,603
	<b>TOTAL Hawco, Scott A</b>						1.00	<b>52,044</b>
Berg, Bruce E	Bindery Worker III	00005599	322601	12	1976	24.298	0.950	48,012
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.05	2,528
	<b>TOTAL Berg, Bruce E</b>						1.00	<b>50,540</b>
Pierce, Paul A	Bindery Worker III	00005597	322601	12	2080	16.312	1.000	33,929
Scdoris Jr, Daniel L	Bindery Worker III	00005589	322601	12	2080	17.696	1.000	36,807
TBA	Bindery Worker III	11160005595	322601	12	1976	24.996	0.950	49,392
Eddins Jr, Robert P	Press Operator	00007542	322602	12	2080	15.401	1.000	32,034



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Printing Services (34)  
**COST OBJECT:** Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								1,807,151
	<b>TOTAL NET OPERATING EXPENSES</b>							1,807,151
	<b>COST OBJECT TOTAL</b>							2,855,477

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Printing Services (34)  
**COST OBJECT:** Printing Services-Equipment (23-4334-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							18,699
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,699</b>
	<b>COST OBJECT TOTAL</b>							<b>18,699</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Prnt Serv-Cost per Copy Program (23-4334-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jochum, Thomas J	Copy Center & Quality/CI Manager	00013715	323300	12			1.000	45,454
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.500	44,101
	(23-4336-0001)Moving Services		513000				0.02	1,764
	(23-4334-0001)Printing Services		513000				0.30	26,459
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.10	8,820
	(23-4337-0001)Stores - Central Operations		513000				0.08	7,054
	<b>TOTAL Hadenfeldt, David M</b>						1.00	<b>88,198</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>89,555</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Allder, Jojen	Senior Digital Copy Associate	00005583	321708	12	624	18.292	0.300	11,413
	(23-4334-0006)Prnt Serv-East Union Copy Cent		514000				0.70	26,634
	<b>TOTAL Allder, Jojen</b>						1.00	<b>38,047</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.800</b>	<b>100,968</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.800</b>	<b>100,968</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,149
	519200 FICA CONTRIBUTION							5,957
	519300 HEALTH INSURANCE CONTRIBUTION							11,207
	519400 LIFE INSURANCE CONTRIBUTION							101
	519800 WORKERS COMPENSATION							775
	<b>SUBTOTAL BENEFITS</b>							<b>23,189</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>124,157</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							1,067,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,067,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,191,157</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.050	2,519
	(23-4328-0001)Mail Service		513000				0.15	7,548
	(23-4334-0001)Printing Services		513000				0.80	40,257
	<b>TOTAL Green, Debbie K</b>						1.00	<b>50,324</b>
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.100	8,820
	(23-4336-0001)Moving Services		513000				0.02	1,764
	(23-4334-0001)Printing Services		513000				0.30	26,459
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		513000				0.50	44,101
	(23-4337-0001)Stores - Central Operations		513000				0.08	7,054
	<b>TOTAL Hadenfeldt, David M</b>						1.00	<b>88,198</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.150</b>	<b>11,339</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Reinhardt, Nanita G	Bindery Worker II	00005598	321707	12	416	13.307	0.200	5,536
	(23-4334-0001)Printing Services		514000				0.80	22,143
	<b>TOTAL Reinhardt, Nanita G</b>						1.00	<b>27,679</b>
Garrett, Mark A	Digital Copy Associate	00005581	321708	12	2080	13.101	1.000	27,250
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	104	25.021	0.050	2,603
	(23-4328-0001)Mail Service		514000				0.15	7,807
	(23-4334-0001)Printing Services		514000				0.80	41,634
	<b>TOTAL Hawco, Scott A</b>						1.00	<b>52,044</b>
Berg, Bruce E	Bindery Worker III	00005599	322601	12	104	24.298	0.050	2,528
	(23-4334-0001)Printing Services		514000				0.95	48,012
	<b>TOTAL Berg, Bruce E</b>						1.00	<b>50,540</b>
TBA	Bindery Worker III	00005595	322601	12	104	25.000	0.050	2,600
Fisher, Jeffrey S	Press Operator	00005610	322602	12	624	16.572	0.300	10,342
	(23-4334-0001)Printing Services		514000				0.70	24,127
	<b>TOTAL Fisher, Jeffrey S</b>						1.00	<b>34,469</b>
Allen, Emily A	Digital Prepress Specialist	00005582	322603	12	832	16.697	0.400	13,891
	(23-4328-0001)Mail Service		514000				0.15	5,211
	(23-4334-0001)Printing Services		514000				0.45	15,628
	<b>TOTAL Allen, Emily A</b>						1.00	<b>34,730</b>
Losh, Lacey RD	Digital Prepress Specialist	00005573	322603	12	1768	14.910	0.850	26,361
	(23-4328-0001)Mail Service		514000				0.15	4,652
	<b>TOTAL Losh, Lacey RD</b>						1.00	<b>31,013</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.900</b>	<b>91,111</b>
	<b>SUBTOTAL NONFACULTY</b>	1121					<b>3.050</b>	<b>102,450</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.050</b>	<b>102,450</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Printing Services (34)  
**COST OBJECT:** Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							5,225
519200	FICA CONTRIBUTION							6,044
519300	HEALTH INSURANCE CONTRIBUTION							11,372
519400	LIFE INSURANCE CONTRIBUTION							103
519800	WORKERS COMPENSATION							787
	<b>SUBTOTAL BENEFITS</b>							<b>23,531</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>125,981</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							286,600
570000	COST OF GOODS SOLD							72,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>358,600</b>
	<b>COST OBJECT TOTAL</b>							<b>484,581</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Prnt Serv-City Union Copy Center (23-4334-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,400
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,400</b>
<b>COST OBJECT TOTAL</b>								<b>12,400</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing Services (34)

**COST OBJECT:** Prnt Serv-East Union Copy Center (23-4334-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Allder, Jojen	Senior Digital Copy Associate	00005583	321708	12	1456	18.292	0.700	26,634
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		514000				0.30	11,413
	<b>TOTAL Allder, Jojen</b>						1.00	<b>38,047</b>
Walker, Marion D	Digital Copy Associate	00005588	321708	12	2080	15.202	1.000	31,620
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.700</b>	<b>58,254</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.700</b>	<b>58,254</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.700</b>	<b>58,254</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,971
	519200 FICA CONTRIBUTION							3,437
	519300 HEALTH INSURANCE CONTRIBUTION							6,466
	519400 LIFE INSURANCE CONTRIBUTION							58
	519800 WORKERS COMPENSATION							447
	<b>SUBTOTAL BENEFITS</b>							<b>13,379</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,633</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							104,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>104,000</b>
	<b>COST OBJECT TOTAL</b>							<b>175,633</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Courier/Delivery Services (35)  
**COST OBJECT:** Courier/Delivery Services (23-4335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	624	15.616	0.300	9,744
	(23-4333-0001)Transportation Services		514000				0.70	22,739
	<b>TOTAL Hunt, Shawn L</b>						1.00	<b>32,483</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00009159	095500	00		4.211	4.500	39,419
	<b>SUBTOTAL NONFACULTY</b>						<b>4.800</b>	<b>49,163</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.800</b>	<b>49,163</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							2,507
519200	FICA CONTRIBUTION							2,901
519300	HEALTH INSURANCE CONTRIBUTION							5,458
519400	LIFE INSURANCE CONTRIBUTION							49
519800	WORKERS COMPENSATION							377
	<b>SUBTOTAL BENEFITS</b>							<b>11,292</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>60,455</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,686
540000	TRAVEL EXPENSE							12,480
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,166</b>
	<b>COST OBJECT TOTAL</b>							<b>80,621</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Equipment Sales & Salvage (36)  
**COST OBJECT:** Moving Services (23-4336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Holmes, H Duane	Pressroom & Plant Safety Manager	00005620	323300	12			0.020	1,374
	(23-4328-0001)Mail Service		513000				0.05	3,433
	(23-4334-0001)Printing Services		513000				0.90	61,797
	(23-4337-0001)Stores - Central Operations		513000				0.03	2,060
	<b>TOTAL Holmes, H Duane</b>						1.00	<b>68,664</b>
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.020	1,764
	(23-4334-0001)Printing Services		513000				0.30	26,459
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.10	8,820
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		513000				0.50	44,101
	(23-4337-0001)Stores - Central Operations		513000				0.08	7,054
	<b>TOTAL Hadenfeldt, David M</b>						1.00	<b>88,198</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.040</b>	<b>3,138</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Baird, Jason A	Material Service Worker	00005634	321702	12	374	12.377	0.180	4,634
	(21-4327-0002)Equip Pickup Handling		514000				0.82	21,111
	<b>TOTAL Baird, Jason A</b>						1.00	<b>25,745</b>
Ebke, Chad D	Material Service Worker	00005633	321702	12	374	14.077	0.180	5,271
	(21-4327-0002)Equip Pickup Handling		514000				0.82	24,009
	<b>TOTAL Ebke, Chad D</b>						1.00	<b>29,280</b>
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	1976	22.068	0.950	43,605
	(23-4337-0001)Stores - Central Operations		514000				0.05	2,296
	<b>TOTAL Gier, Robert Ervin</b>						1.00	<b>45,901</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.310</b>	<b>53,510</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.350</b>	<b>56,648</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.350</b>	<b>56,648</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,889
	519200 FICA CONTRIBUTION							3,342
	519300 HEALTH INSURANCE CONTRIBUTION							6,288
	519400 LIFE INSURANCE CONTRIBUTION							57
	519800 WORKERS COMPENSATION							435
	<b>SUBTOTAL BENEFITS</b>							<b>13,011</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,659</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							26,255

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Equipment Sales & Salvage (36)  
**COST OBJECT:** Moving Services (23-4336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								14,733
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,988</b>
	<b>COST OBJECT TOTAL</b>							<b>110,647</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** University Stores (37)

**COST OBJECT:** Stores - Central Operations (23-4337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>111,404</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** University Stores (37)  
**COST OBJECT:** Univ Stores-Comm Fares (23-4337-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
570000	COST OF GOODS SOLD							7,600,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,600,000</b>
	<b>COST OBJECT TOTAL</b>							<b>7,600,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** University Stores (37)  
**COST OBJECT:** Univ Stores-Freight (23-4337-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
570000	COST OF GOODS SOLD							69,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>69,000</b>
	<b>COST OBJECT TOTAL</b>							<b>69,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** University Stores (37)  
**COST OBJECT:** Univ Stores-Computers (23-4337-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
570000	COST OF GOODS SOLD							3,020,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,020,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,020,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** University Stores (37)

**COST OBJECT:** Univ Stores-Health Care/Drug Testing (23-4337-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
570000	COST OF GOODS SOLD							30,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,000</b>
	<b>COST OBJECT TOTAL</b>							<b>30,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Environmental Health (40)

**COST OBJECT:** Environmental Health Safety (23-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ebrahim, Farida	Occupational Safety Technician	00013378	242501	12	2080	21.871	1.000	45,491
Howe, Elizabeth L	Occupational Safety Technician	00008905	242501	12	2080	20.931	1.000	43,537
Smith, Yoko T	Occupational Safety Technician	00009373	242501	12	2080	21.700	1.000	45,135
Mensah, Lisa M	Safety Specialist	00004692	243319	12	2080	25.848	1.000	53,763
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>187,926</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>187,926</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>187,926</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,584
519200 FICA CONTRIBUTION								11,088
519300 HEALTH INSURANCE CONTRIBUTION								20,860
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								1,443
<b>SUBTOTAL BENEFITS</b>								<b>43,163</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>231,089</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>35,000</b>
<b>COST OBJECT TOTAL</b>								<b>266,089</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Student ID Office (42)  
**COST OBJECT:** Student ID office (23-4342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Yardley, Julie E	N Card Manager	00008333	243300	12			1.000	47,070
<b>514000 CLER/TECH/SERV WAGES</b>								
Sullivan, Richard D	NCard Production Technician	00010527	241409	12	2080	15.000	1.000	31,313
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>78,383</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>78,383</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,998
519200 FICA CONTRIBUTION								4,625
519300 HEALTH INSURANCE CONTRIBUTION								8,701
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								602
<b>SUBTOTAL BENEFITS</b>								<b>18,004</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>96,387</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								120,380
540000 TRAVEL EXPENSE								6,240
<b>TOTAL NET OPERATING EXPENSES</b>								<b>126,620</b>
<b>COST OBJECT TOTAL</b>								<b>223,007</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Student ID Office (42)

**COST OBJECT:** NCard Charge Service Fee (23-4342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stanek, Donald L	Programmer Analyst Associate	00005992	302306		12		1.000	56,788
Engel, Conrad D	Software Systems Architect	00011906	303321		12		0.500	39,325
	(21-4308-0001)Shared Services		513000				0.50	39,325
	<b>TOTAL Engel, Conrad D</b>						1.00	<b>78,650</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>96,113</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>96,113</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>96,113</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,902
519200 FICA CONTRIBUTION								5,671
519300 HEALTH INSURANCE CONTRIBUTION								10,669
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								738
	<b>SUBTOTAL BENEFITS</b>							<b>22,076</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>118,189</b>
	<b>COST OBJECT TOTAL</b>							<b>118,189</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Student ID Office (42)  
**COST OBJECT:** NCard Equipment (23-4342-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Accounting Clerk III	00013717	242401	12	2080	16.669	1.000	34,672
							<b>1.000</b>	<b>34,672</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>34,672</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,768
519200 FICA CONTRIBUTION								2,046
519300 HEALTH INSURANCE CONTRIBUTION								3,849
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								266
<b>SUBTOTAL BENEFITS</b>								<b>7,964</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>42,636</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,000
550000 CAPITAL OUTLAY								90,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>114,000</b>
<b>COST OBJECT TOTAL</b>								<b>156,636</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Student ID Office (42)

**COST OBJECT:** Ncard-Passport Processing (23-4342-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hurst, Scott H	Passport Agent	00003069	242400	12	2080	17.000	1.000	35,282
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>35,282</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>35,282</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,799
519200 FICA CONTRIBUTION								2,082
519300 HEALTH INSURANCE CONTRIBUTION								3,916
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								271
<b>SUBTOTAL BENEFITS</b>								<b>8,103</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>43,385</b>
<b>COST OBJECT TOTAL</b>								<b>43,385</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police Services (60)  
**COST OBJECT:** University Police (26-4360-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Johnson Jr, Russell D	Police Officer	00012751	353501	12	2080	26.223	1.000	54,544
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>54,544</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>54,544</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,909
519200 FICA CONTRIBUTION								2,345
519300 HEALTH INSURANCE CONTRIBUTION								3,654
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								419
<b>SUBTOTAL BENEFITS</b>								<b>8,382</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>62,926</b>
<b>COST OBJECT TOTAL</b>								<b>62,926</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Institutional Research & Planning (05)

**COST OBJECT:** Institutional Research & Planning (21-4405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dohrman, Jack G	Space Planning Analyst	00009770	273307	12			1.000	57,063
Languis, Shawn D	Space Planning Analyst	00003532	273307	12			1.000	53,303
Dam Shewchuk, Jennifer L	Asst Dir, Campus Planning & Space Mgmt	00010242	274300	12			1.000	95,417
Kaslon, Traci L	Institutional Research Analyst I	00002511	302306	12			1.000	49,381
McMasters, Steve	Institutional Research Analyst I	00006789	302306	12			1.000	63,860
Harrell, Dorothy M	Programmer/Analyst II	00009519	302307	12			1.000	58,407
Mohlman, Duane R	Institutional Research Analyst II	00010080	302307	12			1.000	53,699
Joy, Judy L	Asst Dir Institutional Rsch & Exam Svcs	00013742	303300	12			1.000	92,901
Werner, Mary A	Associate Director	00005757	304300	12			1.000	100,342
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>9.000</b>	<b>624,373</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00005759	090014	00			0.000	54,484
Green, Michelle M	Administrative Support Associate	00005760	242400	12	2080	20.855	1.000	43,378
Hornung, Cynthia S	Staff Assistant	00006514	242409	12	2080	22.445	1.000	46,686
Wentz, Eric T	Office Associate	00002704	242409	12	2080	16.436	1.000	34,187
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>178,735</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006061	095134	00		16.324	0.500	16,977
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00006677	090016	00			0.000	17,872
<b>SUBTOTAL NONFACULTY</b>							<b>12.500</b>	<b>837,957</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.500</b>	<b>837,957</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								51,516
519200 FICA CONTRIBUTION								56,480
519300 HEALTH INSURANCE CONTRIBUTION								104,074
519400 LIFE INSURANCE CONTRIBUTION								1,333
<b>SUBTOTAL BENEFITS</b>								<b>213,403</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,051,360</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,414
540000 TRAVEL EXPENSE								6,834
550000 CAPITAL OUTLAY								9,792
599950 PLANNED NEGATIVE BUDGET-NON-P		1140						-16,042
<b>TOTAL NET OPERATING EXPENSES</b>								<b>28,998</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Institutional Research & Planning (05)  
**COST OBJECT:** Institutional Research & Planning (21-4405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>1,080,358</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Institutional Research & Planning (05)  
**COST OBJECT:** IRP- Exam Services (21-4405-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Lass, Benjamin C	Examination Services Coordinator	00002554	242400	12	2080	17.465	1.000	36,328
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>36,328</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>36,328</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,361
519200 FICA CONTRIBUTION								2,535
519300 HEALTH INSURANCE CONTRIBUTION								13,877
519400 LIFE INSURANCE CONTRIBUTION								60
<b>SUBTOTAL BENEFITS</b>								<b>18,833</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>55,161</b>
<b>COST OBJECT TOTAL</b>								<b>55,161</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Institutional Equity and Compliance (06)

**COST OBJECT:** Institutional Equity and Compliance (21-4406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Foster, Susan M	Director, Inst. Equity and Compliance	00008438	095081	12			1.000	142,140
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009969	090013	00			0.000	10,066
Flagel, Jill D	Coordinator, Faculty/Staff Disability Sv	00009020	242300	12			0.500	27,345
Perez, Arturo	Associate Director	00008960	244311	12			1.000	78,304
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.500</b>	<b>115,715</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office/Service Adjustment	Office/Service Adjustment	00005769	090014	12			0.000	3,626
Davison, Megan N	Staff Secy III	00010332	242409	12	2080	14.789	1.000	30,762
Wood, Jody E	Secretarial Spec	00005772	242409	12	2080	19.818	1.000	41,222
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>75,610</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.500</b>	<b>333,465</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.500</b>	<b>333,465</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,693
519200 FICA CONTRIBUTION								23,393
519300 HEALTH INSURANCE CONTRIBUTION								27,153
519400 LIFE INSURANCE CONTRIBUTION								520
<b>SUBTOTAL BENEFITS</b>								<b>72,759</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>406,224</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,952
521000 PLANNED OPERATING EXPENSES								3,500
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>30,452</b>
540000 TRAVEL EXPENSE								2,138
599950 PLANNED NEGATIVE BUDGET-NON-P								-10,798
<b>TOTAL NET OPERATING EXPENSES</b>								<b>21,792</b>
<b>COST OBJECT TOTAL</b>								<b>428,016</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Institutional Equity and Compliance (06)

**COST OBJECT:** Affirmative Action-Accomm Res Cnt (21-4406-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Horn, Christy A	ADA-504 Compliance/AA-EEO Officer/Ombud	00000016	095091	12			0.400	45,777
	(91-4125-0100)Vice President for Business &		512100				0.60	68,932
	<b>TOTAL Horn, Christy A</b>						1.00	<b>114,709</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012846	090013	00			0.000	3
M/P TEMPORARY WORKER HOURLY	M/P Temporary Worker Hourly	00012512	095999	00			0.000	555
Sydik, Jeremy J	Software Development Specialist	00013281	303317	12			0.479	32,495
	(22-1707-0035)Ed Psych-Ctr for Instruc Innov		513000				0.52	35,344
	<b>TOTAL Sydik, Jeremy J</b>						1.00	<b>67,839</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.479</b>	<b>33,053</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Robertson, Barbara A	Grants Technician	00009837	242400	12	520	17.760	0.250	9,235
	(22-1707-0035)Ed Psych-Ctr for Instruc Innov		514000				0.25	9,234
	<b>TOTAL Robertson, Barbara A</b>						0.50	<b>18,469</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.129</b>	<b>88,065</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.129</b>	<b>88,065</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,045
519200 FICA CONTRIBUTION								6,051
519300 HEALTH INSURANCE CONTRIBUTION								10,785
519400 LIFE INSURANCE CONTRIBUTION								155
	<b>SUBTOTAL BENEFITS</b>							<b>24,036</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>112,101</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,000</b>
	<b>COST OBJECT TOTAL</b>							<b>120,101</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Institutional Equity and Compliance (06)  
**COST OBJECT:** Affirmative Action/Diversity (21-4406-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								56,685
<b>TOTAL NET OPERATING EXPENSES</b>								<b>56,685</b>
<b>COST OBJECT TOTAL</b>								<b>56,685</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Univ Communications (08)

**COST OBJECT:** Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lauerman, Margaret A	Director	00008251	095082	12			1.000	135,511
Lauerman, Margaret A	Director	00008251	095082	12			0.000	25,622
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>161,133</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00004682	090013	12			0.000	4,567
Tessalee, Brittany A	Administrative Operations Associate	00009423	242402	12	2080	20.156	1.000	41,924
Coleman, Aaron D	Senior Web Developer	00013004	303329	12			0.796	47,352
	(21-2914-0003)Information Systems		513000				0.20	12,111
<b>TOTAL Coleman, Aaron D</b>							<b>1.00</b>	<b>59,463</b>
Dee, Ryan P	Senior Web Designer/Developer	00006198	303329	12			0.838	49,842
	(21-2914-0003)Information Systems		513000				0.16	9,622
<b>TOTAL Dee, Ryan P</b>							<b>1.00</b>	<b>59,464</b>
Fairchild, Michael D	Web Programmer/Developer	00005273	303329	12			0.120	6,764
	(22-4408-0005)PR-Univ Comm-Internet/Interact		513000				0.88	49,598
<b>TOTAL Fairchild, Michael D</b>							<b>1.00</b>	<b>56,362</b>
Lemburg, Tyler R	Web Applications Developer	00015016	303329	12			0.500	29,731
	(21-2914-0003)Information Systems		513000				0.50	29,732
<b>TOTAL Lemburg, Tyler R</b>							<b>1.00</b>	<b>59,463</b>
Crisler, Robert James	Director, Internet and Interactive Media	00009085	304300	12			0.500	44,047
	(21-2914-0003)Information Systems		513000				0.50	44,047
<b>TOTAL Crisler, Robert James</b>							<b>1.00</b>	<b>88,094</b>
Thomas, Tyler A	Social Media Spec/Content Coordinator	00004688	342300	12			1.000	45,737
Bruce, Mary Jane	Specialist	00008789	343300	12			1.000	57,185
Fitzgibbon, David L	Director of Video Services	00004683	343300	12			1.000	77,087
Hagewood, Sean M	News Coordinator	00007026	343300	12			1.000	42,745
Fedderson, Troy A	Editor, Scarlet and Today @ UNL	00004685	343306	12			1.000	51,728
Gayman, Deann S	News & Public Relations Writer/Editor	00010381	343309	12			1.000	43,183
Reed, Leslie B	Sr. Newswriter & National News Spec	00007678	343309	12			1.000	58,171
Schadwinkel, Andrew A	Marketing Director	00007573	343309	12			0.600	44,982
	(22-4408-0001)PR - Integrated Marketing Plan		513000				0.40	30,588
<b>TOTAL Schadwinkel, Andrew A</b>							<b>1.00</b>	<b>75,570</b>
Schrage, Scott D	Science Writer/Editor	00003291	343309	12			0.199	11,264
	(22-4408-0001)PR - Integrated Marketing Plan		513000				0.80	45,386
<b>TOTAL Schrage, Scott D</b>							<b>1.00</b>	<b>56,650</b>
Humiston, Jon D	Creative Director	00004671	343314	12			1.000	75,569
Smith, Steven S	News Director	114600008252	343316	12			1.000	69,092
Wetzel, Annette M	Director, Visitors Ctr & Special Events	00007679	343317	12			1.000	84,394

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Univ Communications (08)

**COST OBJECT:** Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>14.553</b>	<b>885,364</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wesslund, Kellie T	Administrative Tech I	00009179	242400	12	2080	16.770	1.000	34,882
<b>SUBTOTAL NONFACULTY</b>							<b>16.553</b>	<b>1,081,379</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.553</b>	<b>1,081,379</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								62,782
519200 FICA CONTRIBUTION								76,760
519300 HEALTH INSURANCE CONTRIBUTION								129,982
519400 LIFE INSURANCE CONTRIBUTION								1,820
<b>SUBTOTAL BENEFITS</b>								<b>271,344</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,352,723</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,557
540000 TRAVEL EXPENSE								4,399
599950 PLANNED NEGATIVE BUDGET-NON-P								-29,927
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,029</b>
<b>COST OBJECT TOTAL</b>								<b>1,357,752</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** Public Relations-Speakers Bureau (21-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,000</b>
<b>COST OBJECT TOTAL</b>								<b>7,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** Public Relations-Scarlet (21-4408-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							79,844
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-79,844
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** Special Events (21-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>28,000</b>
<b>COST OBJECT TOTAL</b>								<b>28,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** PR-Van Brunt Visitor's Center (21-4408-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nunez, Melanie S	Coord, Visitors Ctr & Special Events	00002555	242300				0.500	25,155
	(22-4408-0003)PR-Visitor's Center-Revolving		513000				0.50	25,155
	<b>TOTAL Nunez, Melanie S</b>						1.00	<b>50,310</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>25,155</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>25,155</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								471
519200 FICA CONTRIBUTION								1,157
519300 HEALTH INSURANCE CONTRIBUTION								3,693
519400 LIFE INSURANCE CONTRIBUTION								22
	<b>SUBTOTAL BENEFITS</b>							<b>5,343</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,498</b>
	<b>COST OBJECT TOTAL</b>							<b>30,498</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** Pub Rel-Student Sponsored Events (21-4408-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** Public Relations-Natl News Media (21-4408-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,000</b>
<b>COST OBJECT TOTAL</b>								<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Publications Mgm (09)

**COST OBJECT:** Publications Management-Publications (21-4409-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nathan, Gregory R	Digital Photography Specialist	00004673	342501	12	2080	23.141	1.000	48,134
Chandler, Craig E	Mgr, Photography & Photography Archives	00015441	343300	12			1.000	65,045
Severin, Stephanie P	Design Specialist	00010205	343302	12			1.000	40,235
Zeiler, Andrea J	Senior Design Specialist	00008303	343302	12			1.000	50,190
Chapman, Clinton E	Communications Designer	00009818	343309	12			0.795	41,802
	(23-4410-0002)Publications/Photography Graph		513000				0.21	10,779
	<b>TOTAL Chapman, Clinton E</b>						1.00	<b>52,581</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.795</b>	<b>245,406</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Anderson, Judy J	Editorial/Office Associate	00007675	242400	12	2080	21.164	1.000	44,021
Manske, Ronda J	Accounting Technician	00005561	242401	12	860	17.687	0.414	15,213
	(23-4408-0001)Univ Comm-UNL Marketplace		514000				0.59	21,575
	<b>TOTAL Manske, Ronda J</b>						1.00	<b>36,788</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.414</b>	<b>59,234</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.209</b>	<b>304,640</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.209</b>	<b>304,640</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							23,543
	519200 FICA CONTRIBUTION							21,851
	519300 HEALTH INSURANCE CONTRIBUTION							67,979
	519400 LIFE INSURANCE CONTRIBUTION							538
	<b>SUBTOTAL BENEFITS</b>							<b>113,911</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>418,551</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							11,289
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,289</b>
	<b>COST OBJECT TOTAL</b>							<b>429,840</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Publications Mgm (09)

**COST OBJECT:** Publ & Photog-Insti Publications (21-4409-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Plioplis, Marcelo	Associate Creative Director	00002517	343300				0.210	15,408
	(23-4410-0002)Publications/Photography Graph		513000				0.79	57,961
	<b>TOTAL Plioplis, Marcelo</b>						1.00	<b>73,369</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.210</b>	<b>15,408</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.210</b>	<b>15,408</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,233
519200 FICA CONTRIBUTION								1,161
519300 HEALTH INSURANCE CONTRIBUTION								2,694
519400 LIFE INSURANCE CONTRIBUTION								25
	<b>SUBTOTAL BENEFITS</b>							<b>5,113</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,521</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22</b>
	<b>COST OBJECT TOTAL</b>							<b>20,543</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Memberships (20)

**COST OBJECT:** Memberships And Dues (21-4420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								306,260
<b>TOTAL NET OPERATING EXPENSES</b>								<b>306,260</b>
<b>COST OBJECT TOTAL</b>								<b>306,260</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Bonds and Insurance (21)  
**COST OBJECT:** BONDS AND INSURANCE (21-4421-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521600 INSURANCE								428,516
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>428,516</b>
	<b>COST OBJECT TOTAL</b>							<b>428,516</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Special Retirement Cost (23)  
**COST OBJECT:** Special Retirement Cost (21-4423-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OLD RETIREMENT	Other Salary - Old Retire	00002508	999999	00			0.000	308,521
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>308,521</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>308,521</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>308,521</b>
	<b>COST OBJECT TOTAL</b>							<b>308,521</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Workers/Unemployment Comp (24)  
**COST OBJECT:** Unemployment Compensation (21-4424-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519700	UNEMPLOYMENT COMPENSATION							85,000
	<b>SUBTOTAL BENEFITS</b>							<b>85,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,000</b>
	<b>COST OBJECT TOTAL</b>							<b>85,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Workers/Unemployment Comp (24)  
**COST OBJECT:** Workers Compensation (21-4424-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800	WORKERS COMPENSATION							898,316
	<b>SUBTOTAL BENEFITS</b>							<b>898,316</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>898,316</b>
	<b>COST OBJECT TOTAL</b>							<b>898,316</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Legal Counsel (25)  
**COST OBJECT:** Legal Counsel (21-4425-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,510
<b>TOTAL NET OPERATING EXPENSES</b>								<b>38,510</b>
<b>COST OBJECT TOTAL</b>								<b>38,510</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Misc General Expense (26)  
**COST OBJECT:** Misc General Expense (21-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							160,500
526601	DAS ACCOUNTING CHARGES							241,888
540000	TRAVEL EXPENSE							6,050
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>408,438</b>
	<b>COST OBJECT TOTAL</b>							<b>408,438</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Misc General Expense (26)  
**COST OBJECT:** Misc General Expense Employee Awards (21-4426-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,384
<b>TOTAL NET OPERATING EXPENSES</b>								<b>38,384</b>
<b>COST OBJECT TOTAL</b>								<b>38,384</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Fire & Extended Coverage (28)  
**COST OBJECT:** Fire & Ext Coverage Ins (21-4428-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								854,689
<b>TOTAL NET OPERATING EXPENSES</b>								<b>854,689</b>
<b>COST OBJECT TOTAL</b>								<b>854,689</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Institutional Research & Planning (05)  
**COST OBJECT:** IRP- Exam Services-Rvlg (22-4405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>19,000</b>
<b>COST OBJECT TOTAL</b>								<b>19,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** PR - Integrated Marketing Plan (22-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Abel, Kevin G	PHP/MySQL Developer	00005564	303329	12			0.451	26,829
	(21-2914-0003)Information Systems		513000				0.18	10,930
	(22-4408-0005)PR-Univ Comm-Internet/Interact		513000				0.37	21,705
	<b>TOTAL Abel, Kevin G</b>						1.00	<b>59,464</b>
TBA	Design Specialist	00015400	343302	12			1.000	40,000
Schadwinkel, Andrew A	Marketing Director	00007573	343309	12			0.400	30,588
	(21-4408-0001)Public Relations-News & Info		513000				0.60	44,982
	<b>TOTAL Schadwinkel, Andrew A</b>						1.00	<b>75,570</b>
Schrage, Scott D	Science Writer/Editor	00003291	343309	12			0.801	45,386
	(21-4408-0001)Public Relations-News & Info		513000				0.20	11,264
	<b>TOTAL Schrage, Scott D</b>						1.00	<b>56,650</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.652</b>	<b>142,803</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.652</b>	<b>142,803</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.652</b>	<b>142,803</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,854
519200 FICA CONTRIBUTION								9,853
519300 HEALTH INSURANCE CONTRIBUTION								19,564
519400 LIFE INSURANCE CONTRIBUTION								286
519800 WORKERS COMPENSATION								1,096
	<b>SUBTOTAL BENEFITS</b>							<b>38,653</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>181,456</b>
	<b>COST OBJECT TOTAL</b>							<b>181,456</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** Public Relations-Video Services (22-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bright, Curtis	Broadcast Specialist	00006559	383302	12			0.750	35,016
							<b>0.750</b>	<b>35,016</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>35,016</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,926
519200 FICA CONTRIBUTION								2,416
519300 HEALTH INSURANCE CONTRIBUTION								4,797
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								269
<b>SUBTOTAL BENEFITS</b>								<b>9,478</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>44,494</b>
<b>COST OBJECT TOTAL</b>								<b>44,494</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** PR-Visitor's Center-Revolving (22-4408-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nunez, Melanie S	Coord, Visitors Ctr & Special Events	00002555	242300				0.500	25,155
	(21-4408-0005)PR-Van Brunt Visitor's Center		513000				0.50	25,155
	<b>TOTAL Nunez, Melanie S</b>						1.00	<b>50,310</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>25,155</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>25,155</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,384
519200 FICA CONTRIBUTION								1,736
519300 HEALTH INSURANCE CONTRIBUTION								3,446
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								193
	<b>SUBTOTAL BENEFITS</b>							<b>6,809</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,964</b>
	<b>COST OBJECT TOTAL</b>							<b>31,964</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** PR-Scarlet-Revolving (22-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								32,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>32,000</b>
<b>COST OBJECT TOTAL</b>								<b>32,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** PR-Univ Comm-Internet/Interactive Media (22-4408-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Abel, Kevin G	PHP/MySQL Developer	00005564	303329	12			0.365	21,705
	(21-2914-0003)Information Systems		513000				0.18	10,930
	(22-4408-0001)PR - Integrated Marketing Plan		513000				0.45	26,829
	<b>TOTAL Abel, Kevin G</b>						1.00	<b>59,464</b>
Fairchild, Michael D	Web Programmer/Developer	00005273	303329	12			0.880	49,598
	(21-4408-0001)Public Relations-News & Info		513000				0.12	6,764
	<b>TOTAL Fairchild, Michael D</b>						1.00	<b>56,362</b>
Lewis, Clay	Senior Web Designer/Developer	00002714	303329	12			1.000	59,464
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.245</b>	<b>130,767</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.245</b>	<b>130,767</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.245</b>	<b>130,767</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							7,192
	519200 FICA CONTRIBUTION							9,023
	519300 HEALTH INSURANCE CONTRIBUTION							17,915
	519400 LIFE INSURANCE CONTRIBUTION							262
	519800 WORKERS COMPENSATION							1,004
	<b>SUBTOTAL BENEFITS</b>							<b>35,396</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>166,163</b>
	<b>COST OBJECT TOTAL</b>							<b>166,163</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** PR-Digital Signage Service Center (22-4408-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morris, Nathan D	Manager, Enterprise Desktop Services	00009704	303300				0.100	6,497
	(22-2914-0002)Enterprise Technology Support		513000				0.90	58,472
	<b>TOTAL Morris, Nathan D</b>						1.00	<b>64,969</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>6,497</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>6,497</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								357
519200 FICA CONTRIBUTION								448
519300 HEALTH INSURANCE CONTRIBUTION								890
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								50
	<b>SUBTOTAL BENEFITS</b>							<b>1,758</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,255</b>
	<b>COST OBJECT TOTAL</b>							<b>8,255</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Misc General Expense (26)  
**COST OBJECT:** Misc General Expense Inv Inc Fund 5511 (22-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,200,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,200,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,200,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Misc General Expense (26)

**COST OBJECT:** Misc Exp-Law College/Athletic Support (22-4426-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Potuto, Josephine R	Professor	00003819	095150				0.500	98,390
	(21-1501-0001)College Of Law		511000				0.50	103,390
	(27-1502-0012001)Richard H Larson College Pr		511000				0.00	10,000
	<b>TOTAL Potuto, Josephine R</b>						<b>1.00</b>	<b>211,780</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>98,390</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kushner, Alisa I	Administrative Technician	00010525	242400	12	1040	15.450	0.500	16,068
	(21-0518-0001)Modern Languages		514000				0.50	10,990
	<b>TOTAL Kushner, Alisa I</b>						<b>1.00</b>	<b>27,058</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>16,068</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>114,458</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,295
	519200 FICA CONTRIBUTION							7,898
	519300 HEALTH INSURANCE CONTRIBUTION							15,681
	519400 LIFE INSURANCE CONTRIBUTION							229
	519800 WORKERS COMPENSATION							879
	<b>SUBTOTAL BENEFITS</b>							<b>30,982</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>145,440</b>
	<b>COST OBJECT TOTAL</b>							<b>145,440</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Univ Communications (08)  
**COST OBJECT:** Univ Comm-UNL Marketplace (23-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Manske, Ronda J	Accounting Technician	00005561	242401	12	1220	17.687	0.586	21,575
	(21-4409-0002)Publications Management-Public		514000				0.41	15,213
	<b>TOTAL Manske, Ronda J</b>						1.00	<b>36,788</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.586</b>	<b>21,575</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.586</b>	<b>21,575</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,100
519200	FICA CONTRIBUTION							1,273
519300	HEALTH INSURANCE CONTRIBUTION							2,395
519400	LIFE INSURANCE CONTRIBUTION							22
519800	WORKERS COMPENSATION							166
	<b>SUBTOTAL BENEFITS</b>							<b>4,956</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,531</b>
	<b>COST OBJECT TOTAL</b>							<b>26,531</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Publications/Photography (10)  
**COST OBJECT:** Publications-Photography (23-4410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	15.498	0.250	8,059
	(21-1601-0001)Library Salaries		514000				0.25	8,059
	<b>TOTAL Brinton, Lois B</b>						<b>0.50</b>	<b>16,118</b>
Myers, Monica L	Digital Asset Management Technician	00004669	342500	12	1040	17.495	0.500	18,195
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>26,254</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00005568	999999	00			0.000	5,331
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>31,585</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>31,585</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,611
519200 FICA CONTRIBUTION								1,864
519300 HEALTH INSURANCE CONTRIBUTION								3,506
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								243
	<b>SUBTOTAL BENEFITS</b>							<b>7,255</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,840</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,672
540000 TRAVEL EXPENSE								1,280
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,952</b>
	<b>COST OBJECT TOTAL</b>							<b>55,792</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Publications/Photography (10)

**COST OBJECT:** Publications/Photography Graphic Dsgn (23-4410-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Plioplis, Marcelo	Associate Creative Director	00002517	343300				0.790	57,961
	(21-4409-0003)Publ & Photog-Insti Publicatio		513000				0.21	15,408
	<b>TOTAL Plioplis, Marcelo</b>						1.00	<b>73,369</b>
Vogt, MacKenzie L	Project Manager	00002689	343300		12		1.000	41,925
Chapman, Clinton E	Communications Designer	00009818	343309		12		0.205	10,779
	(21-4409-0002)Publications Management-Public		513000				0.80	41,802
	<b>TOTAL Chapman, Clinton E</b>						1.00	<b>52,581</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.995</b>	<b>110,665</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008826	095500		00		0.000	3,926
	<b>SUBTOTAL NONFACULTY</b>						<b>1.995</b>	<b>114,591</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.995</b>	<b>114,591</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,844
	519200 FICA CONTRIBUTION							6,761
	519300 HEALTH INSURANCE CONTRIBUTION							12,720
	519400 LIFE INSURANCE CONTRIBUTION							115
	519800 WORKERS COMPENSATION							880
	<b>SUBTOTAL BENEFITS</b>							<b>26,320</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>140,911</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							18,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,000</b>
	<b>COST OBJECT TOTAL</b>							<b>158,911</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Publications/Photography (10)  
**COST OBJECT:** Publ-Student Directory (23-4410-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Tobacco Fund Research (05)

**COST OBJECT:** Molfese: CB3 Researcher (21-5705-0163)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clayton, Noah V	Laboratory Supervisor	00008913	363305				1.000	57,573
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Clayton, Noah V	Laboratory Supervisor	00008913	363305				-1.000	-57,573
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Tobacco Fund Research (57)  
**DEPARTMENT:** Tobacco Fund Research (05)  
**COST OBJECT:** Tob-Sherri Jones Startup (21-5705-0164)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Vijayakumar, Sarath	Research Assistant Professor	00013486	095146	12			1.000	64,232
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>64,232</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Vijayakumar, Sarath	Research Assistant Professor	00013486	095146	12			-1.000	-64,232
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-64,232</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Tobacco Fund Research (05)

**COST OBJECT:** DCN Lab Bridge Funding (21-5705-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
James, Tiffany D	Assistant Director	00009765	363300	12			0.330	19,587
	(21-1203-4005)VCR Kim Espy F&A		513000				0.67	39,766
	<b>TOTAL James, Tiffany D</b>						1.00	<b>59,353</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
James, Tiffany D	Assistant Director	00009765	363300	12			-0.330	-19,587
	(21-1203-4005)VCR Kim Espy F&A		513000				0.67	39,766
	<b>TOTAL James, Tiffany D</b>						1.00	<b>59,353</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** 1000257/18 (18)

**COST OBJECT:** Luwen Zhang:Biomedical Seed Grant (21-5718-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Lingel, Amy L	Research Technician III	00010176	362503	12	2080	12.360	1.000	25,709
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Lingel, Amy L	Research Technician III	00010176	362503	12	2080	12.360	-1.000	-25,709
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Tobacco Fund Research (57)  
**DEPARTMENT:** 1000257/22 (22)  
**COST OBJECT:** CB3 Rsch Profs (21-5722-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Maerlender, Arthur C	Research Associate Professor	00003052	095147	12			1.000	164,850
Maerlender, Arthur C	Research Associate Professor	00003052	095147	12			0.000	15,000
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>179,850</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>179,850</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Maerlender, Arthur C	Research Associate Professor	00003052	095147	12			-1.000	-164,850
Maerlender, Arthur C	Research Associate Professor	00003052	095147	12			0.000	-15,000
<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>							<b>-1.000</b>	<b>-179,850</b>
<b>SUBTOTAL NONFACULTY</b>							<b>-1.000</b>	<b>-179,850</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** 1000257/22 (22)

**COST OBJECT:** CB3 Administrative Director (21-5722-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Nelson, Jennifer M	Director of Administration	00009436	095081	12			1.000	82,800
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Nelson, Jennifer M	Director of Administration	00009436	095081	12			-1.000	-82,800
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Agency Funds (74)  
**DEPARTMENT:** Agency-Operation (07)  
**COST OBJECT:** Vision Maker Media (26-7407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Koehler, Mary A	Manager	00009465	243312	12			1.000	55,742
Amory, Dawn R	Vision Maker Media Development Coord	00003456	342300	12		18.283	1.000	38,028
Helmink, Susan M	Director of Communications	00003789	343309	12			1.000	45,000
Lee, Georgiana	Assistant Director	00015055	383300	12			1.000	53,593
Kennedye, Charles B	Vision Maker Media Producer	00003164	383302	12			1.000	45,900
Sneve, Shirley K	Director	00002865	384301	12			1.000	94,738
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>333,001</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Price, Stacy M	NAPT Contract/Accounting Associate	00002867	242409	12	2080	15.450	1.000	32,136
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>365,137</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>365,137</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,780
519200 FICA CONTRIBUTION								15,701
519300 HEALTH INSURANCE CONTRIBUTION								24,464
519400 LIFE INSURANCE CONTRIBUTION								365
519800 WORKERS COMPENSATION								2,804
<b>SUBTOTAL BENEFITS</b>								<b>56,114</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>421,251</b>
<b>COST OBJECT TOTAL</b>								<b>421,251</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Agency Funds (74)  
**DEPARTMENT:** Agency-Operation (07)  
**COST OBJECT:** WAPOR Ranae Reis (26-7407-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reis, Ranae L	Gallup Research Center Coordinator	00015247	242402	12	1552	24.473	0.746	37,987
	(21-0544-5101)POE SRAM/Gallup		513000				0.25	12,916
	<b>TOTAL Reis, Ranae L</b>						<b>1.00</b>	<b>50,903</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.746</b>	<b>37,987</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.746</b>	<b>37,987</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,330
519200 FICA CONTRIBUTION								1,633
519300 HEALTH INSURANCE CONTRIBUTION								2,545
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								292
	<b>SUBTOTAL BENEFITS</b>							<b>5,838</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>43,825</b>
	<b>COST OBJECT TOTAL</b>							<b>43,825</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** University Housing (01)

**COST OBJECT:** University Housing Central Housing Adm (23-7501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006178	090013	00			0.000	260,000
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010783	084999	00			1.700	38,929
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00005658	090014	24			0.000	143,000
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.700</b>	<b>181,929</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00010789	095500	00	4160	7.716	17.500	308,930
<b>517000 OTH SAL/WAG/PERS SRV</b>								
EAP	Other Salary - EAP	00002512	999999	00			0.000	12,124
OVERTIME	Overtime	00002537	999999	00			0.000	7,873
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>19,997</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>19.200</b>	<b>770,856</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>19.200</b>	<b>770,856</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,314
519200 FICA CONTRIBUTION								45,481
519300 HEALTH INSURANCE CONTRIBUTION								85,565
519400 LIFE INSURANCE CONTRIBUTION								771
519800 WORKERS COMPENSATION								5,919
	<b>SUBTOTAL BENEFITS</b>							<b>177,050</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>947,906</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,934,048
540000 TRAVEL EXPENSE								129,573
550000 CAPITAL OUTLAY								109,611
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,173,232</b>
	<b>COST OBJECT TOTAL</b>							<b>3,121,138</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Facilities (23-7501-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Agee, Cynthia S	Admin Asst & Coord of Family Housing	00005663	242300	12			1.000	46,434
Abendroth, Curtis L	Asst Dir Facilities Mgt/Maintenance	00005649	273300	12			1.000	75,777
Schmid, Larry R	Asst Dir Facilities, Safety&Phys Envrnmt	00005644	273300	12			1.000	85,385
Taylor, Joshua W	Housing Facilities Logistics Coordinator	00004973	273300	12			1.000	49,758
Shippen, Larry J	Associate Director	00005647	274303	12			1.000	106,600
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>363,954</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Andrews, Nancy A	Residence Hall Custodian II	00004808	271701	12	1040	11.000	0.500	11,440
	(23-7513-2400)Village-Facilities		514000				0.50	11,440
<b>TOTAL Andrews, Nancy A</b>							<b>1.00</b>	<b>22,880</b>
Brightenburg, Sarah L	Residence Hall Custodian II	00004940	271701	12	2080	11.000	1.000	22,880
Bullock, Kathleen A	Res Hall Custodian II	00004861	271701	12	2080	11.000	1.000	22,880
Lyons, Allen R	Trades Supervisor	00005669	272600	12	2080	22.978	1.000	47,795
Wilson, Cole P	Building Mech II	00004963	272602	12	104	16.700	0.050	1,736
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.55	19,106
	(23-7513-2400)Village-Facilities		514000				0.40	13,894
<b>TOTAL Wilson, Cole P</b>							<b>1.00</b>	<b>34,736</b>
Guenther, David J	Building Mechanic III	00005671	272603	12	2080	18.500	1.000	38,480
TBA	Building Mechanic III	00005673	272603	12	2080	20.554	1.000	42,752
Roul, Corrie L	Electrician III	00004782	272610	12	2080	22.968	1.000	47,773
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.550</b>	<b>235,736</b>
<b>SUBTOTAL NONFACULTY</b>							<b>11.550</b>	<b>599,690</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.550</b>	<b>599,690</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30,584
519200 FICA CONTRIBUTION								35,381
519300 HEALTH INSURANCE CONTRIBUTION								66,565
519400 LIFE INSURANCE CONTRIBUTION								600
519800 WORKERS COMPENSATION								4,605
<b>SUBTOTAL BENEFITS</b>								<b>137,735</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>737,425</b>
<b>COST OBJECT TOTAL</b>								<b>737,425</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Dining (23-7501-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hardy, Ellen K	Manager, Procurement and Food Stores	00005355	283301	12			1.000	47,825
Martin, Clarice A	Manager, Retail Food Operations	00005674	283301	12			1.000	51,066
Edwards, Pamela J	Assistant Director	00005642	283302	12			1.000	82,441
Traeger, Tammi S	Assistant Manager, Food Service Systems	00004794	283303	12			1.000	44,646
Burke, Ronald Lee	Director	00005351	284301	12			0.800	120,000
	(23-4215-1614)NEU East Union Cafe		513000				0.20	30,000
	<b>TOTAL Burke, Ronald Lee</b>						1.00	<b>150,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.800</b>	<b>345,978</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hutchison, Terri S	Administrative Support Associate	00005386	242409	12	2080	15.319	1.000	31,864
	<b>SUBTOTAL NONFACULTY</b>						<b>5.800</b>	<b>377,842</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.800</b>	<b>377,842</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							19,270
	519200 FICA CONTRIBUTION							22,293
	519300 HEALTH INSURANCE CONTRIBUTION							41,940
	519400 LIFE INSURANCE CONTRIBUTION							378
	519800 WORKERS COMPENSATION							2,901
	<b>SUBTOTAL BENEFITS</b>							<b>86,782</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>464,624</b>
	<b>COST OBJECT TOTAL</b>							<b>464,624</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Res Life (23-7501-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Andrews III, Robert E	Assistant Director, Residence Life	00004848	253300	12			1.000	50,350
Dobmeier, Megan M	Assistant Director, Residence Life	00005641	253300	12			1.000	48,144
Esters, Lesley A	Assistant Director, Residence Life	00004791	253300	12			1.000	67,622
Keyser, Jeanne L	Assistant Director, Residence Life	00013170	253300	12			1.000	56,688
Luhring, Ina Sivits	ADRL/Mental Health/Residency Compliance	00005640	253300	12			1.000	62,839
Mc Conahie, Deborah J	Assistant Director, Residence Life	00002797	253300	12			1.000	51,422
McConnell, Derek C	Assistant Director, Residence Life	00004729	253300	12			1.000	47,308
Peters, Melissa A	Asst Dir Res Life for Student Leadership	00015371	253300	12			1.000	50,626
Zaborowski, Keith Allen	Associate Director	00005638	254300	12			1.000	87,400
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>9.000</b>	<b>522,399</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ramirez, Sheri K	Staff Assistant	00005659	242409	12	2080	18.064	1.000	37,573
<b>SUBTOTAL NONFACULTY</b>							<b>10.000</b>	<b>559,972</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.000</b>	<b>559,972</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,559
519200 FICA CONTRIBUTION								33,038
519300 HEALTH INSURANCE CONTRIBUTION								62,157
519400 LIFE INSURANCE CONTRIBUTION								560
519800 WORKERS COMPENSATION								4,300
<b>SUBTOTAL BENEFITS</b>								<b>128,614</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>688,586</b>
<b>COST OBJECT TOTAL</b>								<b>688,586</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Learning Communities (23-7501-0711)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buell, Kathleen J	Coord, Learning Comm Co-Curr Programming	00004169	252300				1.000	38,000
Black, Jordan D	Asst Dir, Learning Communities/Academics	00011893	253300				1.000	48,325
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>86,325</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>86,325</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>86,325</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,403
519200 FICA CONTRIBUTION								5,093
519300 HEALTH INSURANCE CONTRIBUTION								9,582
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								663
	<b>SUBTOTAL BENEFITS</b>							<b>19,827</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>106,152</b>
	<b>COST OBJECT TOTAL</b>							<b>106,152</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** International Studies-Housing (23-7501-0721)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Loke, Jessica L	Residential International Student Coord	00007367	252300				1.000	33,134
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>33,134</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>33,134</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,690
519200 FICA CONTRIBUTION								1,955
519300 HEALTH INSURANCE CONTRIBUTION								3,678
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								254
	<b>SUBTOTAL BENEFITS</b>							<b>7,610</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,744</b>
	<b>COST OBJECT TOTAL</b>							<b>40,744</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Administration (23-7501-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gildersleeve, Susan M	Director	00005637	095082	12			1.000	150,518
<b>514000 CLER/TECH/SERV WAGES</b>								
Burkey, Deborah A	Administrative Tech I	00005662	242400	12	2080	21.479	1.000	44,677
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>195,195</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>195,195</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,955
519200 FICA CONTRIBUTION								11,517
519300 HEALTH INSURANCE CONTRIBUTION								21,667
519400 LIFE INSURANCE CONTRIBUTION								195
519800 WORKERS COMPENSATION								1,499
<b>SUBTOTAL BENEFITS</b>								<b>44,833</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>240,028</b>
<b>COST OBJECT TOTAL</b>								<b>240,028</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Summer Conf (23-7501-0811)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Olson, Kristine M	Conference Services & Events Coordinator	00012486	242300	12			1.000	53,650
Frizzell Jr, Alan T	Conf Svcs Manager-Bus & Systems Oper	00005639	243300	12			1.000	47,415
Rathgeber, Anthony A	Asst Director, Housing Conference Svcs	00008761	243300	12			1.000	65,130
Hirschman, Jacqueline L	Conference Svcs Mgr for Sales/Marketing	00002725	343300	12			1.000	48,961
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>215,156</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>215,156</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>215,156</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,973
519200 FICA CONTRIBUTION								12,694
519300 HEALTH INSURANCE CONTRIBUTION								23,882
519400 LIFE INSURANCE CONTRIBUTION								215
519800 WORKERS COMPENSATION								1,652
	<b>SUBTOTAL BENEFITS</b>							<b>49,416</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>264,572</b>
	<b>COST OBJECT TOTAL</b>							<b>264,572</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Information Srv (23-7501-0821)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carr, James P	SharePoint Specialist	00010518	302300	12			1.000	61,303
Friesen, Anthony N	Client Services Support Specialist	00009713	302303	12	2080	20.190	1.000	41,995
Stephens, Gary A	Programmer Analyst II	00005091	302307	12			1.000	60,407
Poley, Jode R	Workstation Systems Manager	00010374	303300	12			1.000	58,899
TBA	Assistant Director	00013438	303300	12			1.000	88,335
Boudreau, Mark E	Systems Administrator	00012205	303313	12			1.000	64,339
Louch, Ross G	Business Technical Architect	00013795	303317	12			1.000	74,329
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>449,607</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.000</b>	<b>449,607</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.000</b>	<b>449,607</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,930
519200 FICA CONTRIBUTION								26,527
519300 HEALTH INSURANCE CONTRIBUTION								49,906
519400 LIFE INSURANCE CONTRIBUTION								449
519800 WORKERS COMPENSATION								3,452
	<b>SUBTOTAL BENEFITS</b>							<b>103,264</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>552,871</b>
	<b>COST OBJECT TOTAL</b>							<b>552,871</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Marketing (23-7501-0831)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rosso, Shari L	Asst Director for Marketing & Comm	00011627	343309	12			1.000	66,596
							<b>1.000</b>	<b>66,596</b>
							<b>1.000</b>	<b>66,596</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,396
519200 FICA CONTRIBUTION								3,929
519300 HEALTH INSURANCE CONTRIBUTION								7,392
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								511
								<b>15,295</b>
								<b>81,891</b>
								<b>81,891</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Business Srv (23-7501-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wiegert, Norma M	Asst Director Business Fiscal Operations	00005651	243301	12			1.000	75,663
Shanks, Brian P	Associate Director	00005645	244302	12			1.000	126,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>201,663</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bass, Susan K	Staff Assistant	00005653	242409	12	2080	18.717	1.000	38,932
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>240,595</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>240,595</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							12,270
	519200 FICA CONTRIBUTION							14,195
	519300 HEALTH INSURANCE CONTRIBUTION							26,706
	519400 LIFE INSURANCE CONTRIBUTION							241
	519800 WORKERS COMPENSATION							1,847
	<b>SUBTOTAL BENEFITS</b>							<b>55,259</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>295,854</b>
	<b>COST OBJECT TOTAL</b>							<b>295,854</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** University Housing (01)

**COST OBJECT:** Cntl Hsg Adm-Contracts/Student Accts (23-7501-0911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burger, Katherine L	Coordinator, Contracts & Student Svcs	00005666	242300	12			1.000	42,595
Burrows, Darren J	Coordinator of Business Operations	00005040	242300	12			1.000	45,000
Christensen, Linda L	Coordinator of Business Operations	00011955	242300	12			1.000	53,069
Airan, Sylvana M	Asst Director Bus Contracts/Student Srvc	00005643	243300	12			1.000	70,957
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>211,621</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hanna, Cameon D	Cler Asst II	00005655	241409	12	2080	12.907	1.000	26,847
Gonzales, Marcus V	Clerical Assistant III	00002766	242409	12	2080	15.321	1.000	31,867
Janzen, Velma L	Cler Asst III	00009693	242409	12	2080	18.259	1.000	37,978
Lopez, Andrea I	Cler Asst III	00005660	242409	12	2080	15.294	1.000	31,812
Sizer, Danae M	Contract Associate	00015480	242409	12	2080	16.081	1.000	33,448
Warner, Margaret A	Cler Asst III	00005664	242409	12	2080	16.479	1.000	34,276
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.000</b>	<b>196,228</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>10.000</b>	<b>407,849</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.000</b>	<b>407,849</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,800
519200 FICA CONTRIBUTION								24,063
519300 HEALTH INSURANCE CONTRIBUTION								45,271
519400 LIFE INSURANCE CONTRIBUTION								408
519800 WORKERS COMPENSATION								3,132
	<b>SUBTOTAL BENEFITS</b>							<b>93,674</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>501,523</b>
	<b>COST OBJECT TOTAL</b>							<b>501,523</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** University Housing (01)

**COST OBJECT:** Cntl Hsg Adm-Accounting (23-7501-0921)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Standley, Karen Y	Coord of Accounting/Financial Processing	00010921	242300	12			1.000	52,613
<b>514000 CLER/TECH/SERV WAGES</b>								
Bossung, Carolyn S	Acctg Clk III	00005654	242401	12	1248	16.502	0.600	20,594
Burbank, Susan M	Acctg Clk III	00010729	242401	12	2080	15.635	1.000	32,520
Heiserman, Beverly A	Accounting Clerk III	00005652	242401	12	2080	16.163	1.000	33,618
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.600</b>	<b>86,732</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.600</b>	<b>139,345</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.600</b>	<b>139,345</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,107
519200 FICA CONTRIBUTION								8,221
519300 HEALTH INSURANCE CONTRIBUTION								15,467
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								1,070
	<b>SUBTOTAL BENEFITS</b>							<b>32,004</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>171,349</b>
	<b>COST OBJECT TOTAL</b>							<b>171,349</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** University Housing (01)  
**COST OBJECT:** Cntl Hsg Adm-Payroll (23-7501-0931)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hruza, Cynthia A	Asst Director Housing HR/Payroll	00010917	243300	12			1.000	62,462
<b>514000 CLER/TECH/SERV WAGES</b>								
Heidtbrink, Kathy R	Housing HR Payroll Associate	00010907	242411	12	2080	21.043	1.000	43,769
Stelling, Tricia L	Housing HR Payroll Associate	00010903	242411	12	2080	20.837	1.000	43,340
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>87,109</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>149,571</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>149,571</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,628
519200 FICA CONTRIBUTION								8,825
519300 HEALTH INSURANCE CONTRIBUTION								16,602
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								1,148
	<b>SUBTOTAL BENEFITS</b>							<b>34,353</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>183,924</b>
	<b>COST OBJECT TOTAL</b>							<b>183,924</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Cather Pound Neihardt (05)

**COST OBJECT:** Cather Pound Neihardt (23-7505-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010664	084998	00			0.560	10,609
O/S TEMPORARY WORKER	O/S Temporary Worker	00010818	084999	00		11.835	2.850	65,291
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.410</b>	<b>75,900</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004788	095500	00		7.757	14.500	241,153
STUDENT WORKER	Student Worker	00010788	095500	00			0.600	10,880
<b>TOTAL 516000 STUDENT WAGES</b>							<b>15.100</b>	<b>252,033</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	1,475
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	2,260
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>0.000</b>	<b>3,735</b>
<b>SUBTOTAL NONFACULTY</b>							<b>18.510</b>	<b>331,668</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>18.510</b>	<b>331,668</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,915
519200 FICA CONTRIBUTION								19,568
519300 HEALTH INSURANCE CONTRIBUTION								36,815
519400 LIFE INSURANCE CONTRIBUTION								332
519800 WORKERS COMPENSATION								2,547
<b>SUBTOTAL BENEFITS</b>								<b>76,177</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>407,845</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,728,142
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,728,142</b>
<b>COST OBJECT TOTAL</b>								<b>3,135,987</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Cather Pound Neihardt (05)

**COST OBJECT:** Cather Pound Neihardt-Facilities (23-7505-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Elliott, Mary F	Assistant Manager	00004733	273308	12			0.400	21,780
	(23-7527-1400)Knoll Res Center-Facilities		513000				0.60	32,670
	<b>TOTAL Elliott, Mary F</b>						1.00	<b>54,450</b>
Carlin, Patrick H	Manager	00004737	273311	12			0.400	29,478
	(23-7527-1400)Knoll Res Center-Facilities		513000				0.60	44,217
	<b>TOTAL Carlin, Patrick H</b>						1.00	<b>73,695</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.800</b>	<b>51,258</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fuller, Rebecca S	Cler Asst III	00004798	242409	12	624	16.936	0.300	10,568
	(23-7507-1400)Selleck Quad-Facilities		514000				0.70	24,659
	<b>TOTAL Fuller, Rebecca S</b>						1.00	<b>35,227</b>
LeSage, Elaine N	Cler Asst III	00004742	242409	12	832	17.819	0.400	14,825
	(23-7527-1400)Knoll Res Center-Facilities		514000				0.60	22,238
	<b>TOTAL LeSage, Elaine N</b>						1.00	<b>37,063</b>
Djukic, Marko	Residence Hall Custodian II	00004746	271701	12	2080	11.346	1.000	23,600
Mooren, Louise M	Residence Hall Custodian II	00002122	271701	12	2080	11.077	1.000	23,040
Tarver, Hannah E	Residence Hall Custodian II	00002136	271701	12	2080	11.000	1.000	22,880
Thalken, Ladean K	Residence Hall Custodian II	00004745	271701	12	2080	17.395	1.000	36,182
Santos, Judith A	Residence Hall Custodial Leader	00004877	271702	12	416	15.653	0.200	6,511
	(23-7527-1400)Knoll Res Center-Facilities		514000				0.80	26,046
	<b>TOTAL Santos, Judith A</b>						1.00	<b>32,557</b>
Irvin, Gary A	Building Mech II	00004832	272602	12	624	19.455	0.300	12,139
	(23-7507-1400)Selleck Quad-Facilities		514000				0.70	28,327
	<b>TOTAL Irvin, Gary A</b>						1.00	<b>40,466</b>
Wemhoff, Elmer J	Building Mech II	00004785	272602	12	1040	19.540	0.500	20,322
	(23-7527-1400)Knoll Res Center-Facilities		514000				0.50	20,322
	<b>TOTAL Wemhoff, Elmer J</b>						1.00	<b>40,644</b>
Leazer, Joseph P	Building Mech III	00009788	272603	12	1664	22.316	0.800	37,133
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.20	9,284
	<b>TOTAL Leazer, Joseph P</b>						1.00	<b>46,417</b>
Otte, Scott A	Bldg Mech III	00004784	272603	12	1040	22.217	0.500	23,106
	(23-7527-1400)Knoll Res Center-Facilities		514000				0.50	23,106
	<b>TOTAL Otte, Scott A</b>						1.00	<b>46,212</b>
Logan, Jeffrey E	Painter II	00004774	272616	12	624	21.208	0.300	13,234
	(23-7527-1400)Knoll Res Center-Facilities		514000				0.70	30,879
	<b>TOTAL Logan, Jeffrey E</b>	1201					1.00	<b>44,113</b>
Parks, Tom J	Painter II	00004833	272616	12	520	17.967	0.250	9,343

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Cather Pound Neihardt (05)

**COST OBJECT:** Cather Pound Neihardt-Facilities (23-7505-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.25	9,343
	(23-7507-1400)Selleck Quad-Facilities		514000				0.50	18,686
	<b>TOTAL Parks, Tom J</b>						1.00	37,372
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>7.550</b>	<b>252,883</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>8.350</b>	<b>304,141</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.350</b>	<b>304,141</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,511
519200 FICA CONTRIBUTION								17,944
519300 HEALTH INSURANCE CONTRIBUTION								33,760
519400 LIFE INSURANCE CONTRIBUTION								304
519700 UNEMPLOYMENT COMPENSATION								1,350
519800 WORKERS COMPENSATION								2,335
	<b>SUBTOTAL BENEFITS</b>							<b>71,204</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>375,345</b>
	<b>COST OBJECT TOTAL</b>							<b>375,345</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Cather Pound Neihardt-Dining (23-7505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fogerty, Joel Stewart	Mgr/Food Svcs	00004735	283301	12			1.000	54,689
Wemhoff, Jane M	Assistant Food Service Manager	00004736	283303	04			0.830	46,861
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.830</b>	<b>101,550</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Espinosa, Prisca I	Checker/Cashier	00004763	242400	01	1560	12.912	0.750	20,142
Baughman, Marcia J	Dining Service Clerical Associate	00004743	242409	12	2080	21.726	1.000	45,191
Pham, Cung D	Dining Service Custodian	00004755	271701	12	2080	11.425	1.000	23,764
Le, Janice J	Dining Service Assistant	00004761	281702	12	2080	9.308	1.000	19,360
TBA	Dining Service Assistant	00015439	281702	01	1060	9.112	0.510	9,666
Barajas, Abigail	Dining Service Associate	00004766	282701	12	2080	11.000	1.000	22,880
Bewley, John W	Dining Service Associate	00008529	282701	12	2080	11.224	1.000	23,346
Clark, Jensyn E	Dining Service Associate	00004776	282701	12	2080	11.000	1.000	22,880
de Groot, Dawn M	Dining Service Associate	00006535	282701	12	2080	11.141	1.000	23,174
Elliott, Dominique S	Dining Service Associate	00004777	282701	12	2080	11.000	1.000	22,880
Harris, Yan	Dining Service Associate	00004653	282701	12	2080	11.552	1.000	24,029
Hundt, Jane E	Dining Service Associate	00009204	282701	12	2080	11.528	1.000	23,978
Kok, Yar R	Dining Service Associate	00004828	282701	03	1726	10.997	0.830	18,986
Lytle, Kathy A	Dining Service Associate	00004770	282701	12	2080	11.000	1.000	22,880
Martin, Daniel R	Dining Service Associate	00004779	282701	12	2080	11.069	1.000	23,024
Soosai Packiasamy, Agnas V	Dining Service Associate	00004778	282701	03	1726	10.997	0.830	18,986
TBA	Dining Service Associate	00008460	282701	01	1560	10.750	0.750	16,770
Tran, Diemhong T	Sr. Dining Service Associate	00010267	282701	12	2080	12.128	1.000	25,227
Wagner, David J	Dining Service Associate	00007617	282701	12	2080	12.353	1.000	25,694
Woods Jr, Curtis J	Dining Service Associate	00004642	282701	12	2080	11.000	1.000	22,880
Dietrich, Jacob P	Dining Service Team Leader	00009422	282703	12	2080	13.914	1.000	28,941
Elder, Ariel D	Dining Service Team Leader	00004775	282703	03	2080	13.014	1.000	27,069
Elsener, Jesse E	Dining Service Team Leader	00004781	282703	12	2080	13.264	1.000	27,589
Erving, Lory A	Dining Service Team Leader	00010714	282703	12	2080	19.940	1.000	41,476
Roberts, Brad A	Dining Service Team Leader	00005158	282703	12	2080	18.474	1.000	38,425
Sander, Deborah J	Dining Service Team Leader	00004764	282703	01	1560	18.767	0.750	29,276
Stevens, William J	Dining Service Team Leader	00004773	282703	12	2080	17.170	1.000	35,714
Trompeter, Thomas J	Dining Service Team Leader	00004772	282703	12	2080	14.641	1.000	30,454
Reynolds, Kimberly A	Dining Service Supply Associate	00004741	322700	12	2080	12.713	1.000	26,444
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>27.420</b>	<b>741,125</b>
<b>SUBTOTAL NONFACULTY</b>							<b>29.250</b>	<b>842,675</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>29.250</b>	<b>842,675</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2015 through June 30, 2016  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Cather Pound Neihardt-Dining (23-7505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							42,976
519200	FICA CONTRIBUTION							49,718
519300	HEALTH INSURANCE CONTRIBUTION							93,537
519400	LIFE INSURANCE CONTRIBUTION							842
519700	UNEMPLOYMENT COMPENSATION							1,290
519800	WORKERS COMPENSATION							6,470
	<b>SUBTOTAL BENEFITS</b>							<b>194,833</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,037,508</b>
	<b>COST OBJECT TOTAL</b>							<b>1,037,508</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Cather Pound Neihardt-Res Life (23-7505-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Residence Hall Director	00004731	252301				1.000	32,493	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>32,493</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>32,493</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,657	
519200 FICA CONTRIBUTION								1,917	
519300 HEALTH INSURANCE CONTRIBUTION								3,607	
519400 LIFE INSURANCE CONTRIBUTION								32	
519700 UNEMPLOYMENT COMPENSATION								270	
519800 WORKERS COMPENSATION								249	
	<b>SUBTOTAL BENEFITS</b>							<b>7,732</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,225</b>	
	<b>COST OBJECT TOTAL</b>							<b>40,225</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Courtyards (23-7505-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00013883	095500	00		7.971	5.500	90,750
<b>SUBTOTAL NONFACULTY</b>							<b>5.500</b>	<b>90,750</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.500</b>	<b>90,750</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,628
519200 FICA CONTRIBUTION								5,354
519300 HEALTH INSURANCE CONTRIBUTION								10,073
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								697
<b>SUBTOTAL BENEFITS</b>								<b>20,843</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>111,593</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								744,502
<b>TOTAL NET OPERATING EXPENSES</b>								<b>744,502</b>
<b>COST OBJECT TOTAL</b>								<b>856,095</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
DeLashmutt, David	Assistant Manager	00004853	273308	12			0.250	13,517
	(23-7511-1400)Abel Sandoz Facilities		513000				0.75	40,552
	<b>TOTAL DeLashmutt, David</b>						1.00	<b>54,069</b>
Stutzman, Christopher M	Manager, Housing Facilities Operations	00004854	273311	12			0.250	17,188
	(23-7511-1400)Abel Sandoz Facilities		513000				0.75	51,563
	<b>TOTAL Stutzman, Christopher M</b>						1.00	<b>68,751</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>30,705</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Pierce, Wendy M	Cler Asst III	00004863	242409	12	520	17.962	0.250	9,340
	(23-7511-1400)Abel Sandoz Facilities		514000				0.75	28,020
	<b>TOTAL Pierce, Wendy M</b>						1.00	<b>37,360</b>
Barnes, Ricky L	Residence Hall Custodian II	00012242	271701	12	1040	11.369	0.500	11,824
	(23-7505-3400)Neihardt-Facilities		514000				0.50	11,824
	<b>TOTAL Barnes, Ricky L</b>						1.00	<b>23,648</b>
Crouse, Jamie S	Residence Hall Custodian II	00006381	271701	12	2080	11.129	1.000	23,148
Jacobs, Michael A	Residence Hall Custodial Leader	00004868	271702	12	416	15.673	0.200	6,520
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	26,080
	<b>TOTAL Jacobs, Michael A</b>						1.00	<b>32,600</b>
Matulka, Diane T	Residence Hall Custodial Leader	00004757	271702	12	416	13.714	0.200	5,705
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	22,820
	<b>TOTAL Matulka, Diane T</b>						1.00	<b>28,525</b>
Buzby Sr, Wayne P	Building Mechanic II	00013409	272602	12	832	19.702	0.400	16,392
	(23-7511-1400)Abel Sandoz Facilities		514000				0.60	24,588
	<b>TOTAL Buzby Sr, Wayne P</b>						1.00	<b>40,980</b>
Foster, George W	Building Mech II	00004901	272602	12	520	19.041	0.250	9,902
	(23-7511-1400)Abel Sandoz Facilities		514000				0.75	29,703
	<b>TOTAL Foster, George W</b>						1.00	<b>39,605</b>
Cordonier IV, William S	Building Mech III	00004900	272603	12	416	22.786	0.200	9,479
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	37,916
	<b>TOTAL Cordonier IV, William S</b>						1.00	<b>47,395</b>
Tiedeman, James C	Painter II	00004904	272616	12	1040	20.978	0.500	21,817
	(23-7511-1400)Abel Sandoz Facilities		514000				0.50	21,817
	<b>TOTAL Tiedeman, James C</b>						1.00	<b>43,634</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.500</b>	<b>114,127</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>144,832</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>144,832</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							7,386
519200	FICA CONTRIBUTION							8,545
519300	HEALTH INSURANCE CONTRIBUTION							16,076
519400	LIFE INSURANCE CONTRIBUTION							145
519800	WORKERS COMPENSATION							1,112
	<b>SUBTOTAL BENEFITS</b>							<b>33,264</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>178,096</b>
	<b>COST OBJECT TOTAL</b>							<b>178,096</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Courtyards-Res Life (23-7505-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Summers, Jacquelyn M	Resident Director	00013767	252301	12			1.000	37,413
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>37,413</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>37,413</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,908
519200 FICA CONTRIBUTION								2,207
519300 HEALTH INSURANCE CONTRIBUTION								4,153
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								287
<b>SUBTOTAL BENEFITS</b>								<b>8,592</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>46,005</b>
<b>COST OBJECT TOTAL</b>								<b>46,005</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Neihardt (23-7505-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>514000 CLER/TECH/SERV WAGES</b>									
O/S ON CALL WORKER	Office/Service On Call	00005398	084998	00			0.460	10,609	
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker	00005399	095500	00			0.600	10,879	
<b>517000 OTH SAL/WAG/PERS SRV</b>									
OVERTIME	Overtime	00005400	999999	00			0.000	1,475	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.060</b>	<b>22,963</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.060</b>	<b>22,963</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>22,963</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								621,716	
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>621,716</b>	
	<b>COST OBJECT TOTAL</b>							<b>644,679</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Neihardt-Facilities (23-7505-3400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sipp, Jonna L	Assistant Facilities Manager	00009205	273308	12			0.300	14,091
	(23-7507-1400)Selleck Quad-Facilities		513000				0.70	32,878
	<b>TOTAL Sipp, Jonna L</b>						1.00	<b>46,969</b>
Manthey, James R	Manager	00004795	273311	12			0.300	22,045
	(23-7507-1400)Selleck Quad-Facilities		513000				0.70	51,440
	<b>TOTAL Manthey, James R</b>						1.00	<b>73,485</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.600</b>	<b>36,136</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Barnes, Ricky L	Residence Hall Custodian II	00012242	271701	12	1040	11.369	0.500	11,824
	(23-7505-2400)Courtyards-Facilities		514000				0.50	11,824
	<b>TOTAL Barnes, Ricky L</b>						1.00	<b>23,648</b>
Dugger, Vickie Gayle	Residence Hall Custodian II	00004758	271701	12	2080	13.613	1.000	28,315
Jacobs, Diane L	Residence Hall Custodian II	00004756	271701	12	2080	11.099	1.000	23,086
Roach, Brook P	Residence Hall Custodian II	00009648	271701	12	2080	11.099	1.000	23,086
Stangl, Georganne M	Residence Hall Custodian II	00004759	271701	12	2080	14.817	1.000	30,819
Virgil, Teresa S	Residence Hall Custodial Leader	00004752	271702	12	2080	14.836	1.000	30,858
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.500</b>	<b>147,988</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.100</b>	<b>184,124</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.100</b>	<b>184,124</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,390
519200 FICA CONTRIBUTION								10,863
519300 HEALTH INSURANCE CONTRIBUTION								20,438
519400 LIFE INSURANCE CONTRIBUTION								184
519800 WORKERS COMPENSATION								1,414
	<b>SUBTOTAL BENEFITS</b>							<b>42,289</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>226,413</b>
	<b>COST OBJECT TOTAL</b>							<b>226,413</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Cather Pound Neihardt (05)  
**COST OBJECT:** Neihardt-Res Life (23-7505-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Orr, Amanda L	Residence Hall Director	00004732	252301	12			1.000	34,936
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>34,936</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>34,936</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,782
519200 FICA CONTRIBUTION								2,061
519300 HEALTH INSURANCE CONTRIBUTION								3,878
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								268
	<b>SUBTOTAL BENEFITS</b>							<b>8,024</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,960</b>
	<b>COST OBJECT TOTAL</b>							<b>42,960</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Selleck Quad (07)  
**COST OBJECT:** Selleck Quadrangle (23-7507-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010666	084999	00		11.853	3.250	72,464
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004836	095500	00		7.647	28.000	464,701
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OLD RETIREMENT	Other Salary - Old Retire	00002506	999999	00			0.000	335
OVERTIME	Overtime	00002537	999999	00			0.000	8,224
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>8,559</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>31.250</b>	<b>545,724</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>31.250</b>	<b>545,724</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								27,832
519200 FICA CONTRIBUTION								32,198
519300 HEALTH INSURANCE CONTRIBUTION								60,575
519400 LIFE INSURANCE CONTRIBUTION								546
519800 WORKERS COMPENSATION								4,190
	<b>SUBTOTAL BENEFITS</b>							<b>125,341</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>671,065</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,644,756
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,644,756</b>
	<b>COST OBJECT TOTAL</b>							<b>4,315,821</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Selleck Quad (07)

**COST OBJECT:** Selleck Quad-Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sipp, Jonna L	Assistant Facilities Manager (23-7505-3400)Neihardt-Facilities	00009205	273308 513000	12			0.700 0.30	32,878 14,091
	<b>TOTAL Sipp, Jonna L</b>						1.00	<b>46,969</b>
Manthey, James R	Manager (23-7505-3400)Neihardt-Facilities	00004795	273311 513000	12			0.700 0.30	51,440 22,045
	<b>TOTAL Manthey, James R</b>						1.00	<b>73,485</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.400</b>	<b>84,318</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fuller, Rebecca S	Cler Asst III (23-7505-1400)Cather Pound Neihardt-Faciliti	00004798	242409 514000	12	1456	16.936	0.700 0.30	24,659 10,568
	<b>TOTAL Fuller, Rebecca S</b>						1.00	<b>35,227</b>
Acic, Nidzarija	Residence Hall Custodian II	00004806	271701	12	2080	12.249	1.000	25,477
Ahlstedt, Wilbert T	Residence Hall Custodian II (23-7525-1400)Kauffman Residential Cnt-Facil	00004925	271701 514000	12	1040	10.750	0.500 0.50	11,180 11,180
	<b>TOTAL Ahlstedt, Wilbert T</b>						1.00	<b>22,360</b>
Burcham, Doreen E	Residence Hall Custodian II	00005368	271701	12	2080	11.743	1.000	24,425
Dukic, Mira	Residence Hall Custodian II	00007471	271701	12	2080	11.454	1.000	23,824
Gutierrez, Carlos M	Residence Hall Custodian II	00004807	271701	12	2080	11.105	1.000	23,099
Kalkwarf, John E	Residence Hall Custodian II	00004810	271701	12	2080	11.000	1.000	22,880
Leija, Lidia	Residence Hall Custodian II	00004933	271701	12	2080	11.602	1.000	24,132
Magoon, Billie S	Res Hall Custodian II	00004749	271701	12	2080	10.750	1.000	22,360
Norris, Derek E	Residence Hall Custodian II	00013848	271701	12	2080	11.000	1.000	22,880
Duncan, Cheryl L	Residence Hall Custodial Leader	00004801	271702	12	2080	13.695	1.000	28,485
Irvin, Gary A	Building Mech II (23-7505-1400)Cather Pound Neihardt-Faciliti	00004832	272602 514000	12	1456	19.455	0.700 0.30	28,327 12,139
	<b>TOTAL Irvin, Gary A</b>						1.00	<b>40,466</b>
Jensen, Jeffrey L	Building Mech III (23-7525-1400)Kauffman Residential Cnt-Facil	00004834	272603 514000	12	1456	21.643	0.700 0.30	31,512 13,505
	<b>TOTAL Jensen, Jeffrey L</b>						1.00	<b>45,017</b>
Parks, Tom J	Painter II (23-7505-1400)Cather Pound Neihardt-Faciliti (23-7525-1400)Kauffman Residential Cnt-Facil	00004833	272616 514000 514000	12	1040	17.967	0.500 0.25 0.25	18,686 9,343 9,343
	<b>TOTAL Parks, Tom J</b>						1.00	<b>37,372</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>12.100</b>	<b>331,926</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>13.500</b>	<b>416,244</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>	1214					<b>13.500</b>	<b>416,244</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Selleck Quad (07)  
**COST OBJECT:** Selleck Quad-Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							21,228
519200	FICA CONTRIBUTION							24,558
519300	HEALTH INSURANCE CONTRIBUTION							46,203
519400	LIFE INSURANCE CONTRIBUTION							416
519700	UNEMPLOYMENT COMPENSATION							1,106
519800	WORKERS COMPENSATION							3,196
	<b>SUBTOTAL BENEFITS</b>							<b>96,707</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>512,951</b>
	<b>COST OBJECT TOTAL</b>							<b>512,951</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Selleck Quad (07)

**COST OBJECT:** Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kruce, Suzan J	Dining Service Manager	00015261	283301	12			1.000	60,422
Guernsey, Georgina	Assistant Food Service Manager	00004793	283303	12			1.000	47,211
McManus, Patrick S	Assistant Food Service Manager	00004738	283303	12			1.000	41,194
Schurr, Sean R	Assistant Food Service Manager	00004796	283303	12			1.000	37,056
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>185,883</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bishop, Cheryl F	Checker/Cashier	00015178	242400	12	2080	11.838	1.000	24,623
Crouch, Constance J	Checker/Cashier	00004814	242400	12	2080	12.655	1.000	26,323
Norton, Julie A	Dining Service Clerical Associate	00004799	242409	12	2080	16.253	1.000	33,807
Nguyen, Tai Van	Dining Service Custodian	00015433	271701	12	2080	11.037	1.000	22,956
Phan, Ngu	Dining Service Custodian	00004811	271701	12	2080	12.592	1.000	26,191
Trinh, Hai Dang	Dining Service Custodian	00015180	271701	12	2080	11.491	1.000	23,901
Bowie, Thomas C	Dining Service Assistant	00003472	281702	12	1560	9.381	0.750	14,634
TBA	Dining Service Assistant	00004767	281702	01	780	9.437	0.375	7,361
Boshara, Ahmed A	Sr Dining Service Associate	00004821	282701	12	2080	11.037	1.000	22,956
Both, Libi L	Dining Service Associate	00005160	282701	12	2080	11.022	1.000	22,926
Browne, Christopher J	Dining Service Associate	00011604	282701	12	2080	11.000	1.000	22,880
Carlson, Kimberly K	Sr Dining Service Associate	00011699	282701	12	2080	13.226	1.000	27,510
Christensen-Brennan, Lori R	Sr Dining Service Associate	00004818	282701	12	2080	12.993	1.000	27,025
Colvey, John R	Dining Service Associate	00006536	282701	12	2080	11.000	1.000	22,880
Daniel, Melissa A	Dining Service Associate	00004829	282701	12	2080	11.120	1.000	23,130
Eadie, Sandra D	Dining Service Associate	00015176	282701	12	2080	11.390	1.000	23,692
Ferguson, Jason E	Dining Service Associate	00010870	282701	12	1560	11.000	0.750	17,160
Frohn, Donghong L	Dining Service Associate	00003730	282701	12	2080	11.000	1.000	22,880
Greenlee, Jordan T	Dining Service Associate	00004823	282701	12	2080	10.750	1.000	22,360
Herman, Ricky L	Dining Service Associate	00009706	282701	12	2080	11.000	1.000	22,880
Immenschuh, Cindy L	Sr Dining Service Associate	00008461	282701	12	2080	14.653	1.000	30,478
Jones, Bryan C	Dining Service Associate	00004765	282701	12	2080	11.000	1.000	22,880
Meredith, Jackson K	Dining Service Associate	00004943	282701	12	2080	11.000	1.000	22,880
Mhango, Joanna R	Sr. Dining Services Associate	00004827	282701	12	2080	12.013	1.000	24,986
Muehlhausen, Jason J	Sr Dining Service Associate	00004789	282701	12	2080	11.284	1.000	23,471
Nguyen, Kim Phuong	Dining Service Associate	00015179	282701	12	2080	11.890	1.000	24,731
Pinho, Rochan E	Dining Service Associate	00004820	282701	12	2080	11.000	1.000	22,880
Porter, Carla S	Dining Service Associate	00012389	282701	12	2080	11.000	1.000	22,880
Root, Terri L	Sr Dining Service Associate	00015284	282701	12	2080	11.399	1.000	23,709
Rutt, LeAnne M	Sr Dining Service Associate	12160004813	282701	12	2080	14.902	1.000	30,997
Sharp, Sonya L	Sr Dining Service Associate	00004883	282701	12	1040	13.554	0.500	14,096

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Selleck Quad (07)

**COST OBJECT:** Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shepherd, Anthony R	Sr Dining Service Associate	00008194	282701	12	2080	12.343	1.000	25,674
Sherman, Page T	Sr Dining Service Associate	00009489	282701	12	2080	11.000	1.000	22,880
Stamps, Melissa A	Dining Service Associate	00003722	282701	12	2080	11.000	1.000	22,880
TBA	Dining Service Associate	00004769	282701	12	2080	10.794	1.000	22,452
TBA	Dining Service Associate	00004815	282701	12	2080	11.004	1.000	22,889
TBA	Dining Service Associate	00007581	282701	12	2080	10.750	1.000	22,360
Therrien, Richard C	Dining Service Associate	00004771	282701	12	2080	11.000	1.000	22,880
Tran, Bachhue T	Sr Dining Service Associate	00004816	282701	12	2080	12.447	1.000	25,889
Workman, Siriporn	Sr Dining Service Associate	00015177	282701	12	2080	13.263	1.000	27,586
Yochum, Travis P	Sr. Dining Service Associate	00012950	282701	12	2080	12.151	1.000	25,274
Habib, Habib Z	Dining Service Team Leader	00004819	282703	12	2080	13.943	1.000	29,002
Holan, Daniel A	Dining Service Team Leader	00004817	282703	12	2080	13.264	1.000	27,589
Lepa, Carolyn J	Dining Service Team Leader	00004826	282703	12	2080	17.132	1.000	35,635
Miller, Misty J	Dining Service Team Leader	00005155	282703	12	2080	16.558	1.000	34,440
Nelson, Beth Marie	Dining Service Team Leader	00004780	282703	12	2080	21.191	1.000	44,077
Sabatka, Brian J	Dining Service Team Leader	00004831	282703	12	2080	14.034	1.000	29,191
Williams, John Wayne	Dining Service Supply Associate	00004797	322700	12	2080	21.520	1.000	44,762
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>46.375</b>	<b>1,207,523</b>
<b>SUBTOTAL NONFACULTY</b>							<b>50.375</b>	<b>1,393,406</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>50.375</b>	<b>1,393,406</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								71,064
519200 FICA CONTRIBUTION								82,211
519300 HEALTH INSURANCE CONTRIBUTION								154,668
519400 LIFE INSURANCE CONTRIBUTION								1,393
519700 UNEMPLOYMENT COMPENSATION								2,848
519800 WORKERS COMPENSATION								10,699
<b>SUBTOTAL BENEFITS</b>								<b>322,883</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,716,289</b>
<b>COST OBJECT TOTAL</b>								<b>1,716,289</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Selleck Quad (07)

**COST OBJECT:** Selleck Quad-Snack Bar/C Store (23-7507-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	13.290	0.250	6,911
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	6,911
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	6,911
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	6,911
	<b>TOTAL Blunt, Linda M</b>						1.00	<b>27,644</b>
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	13.038	0.250	6,780
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	6,780
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	6,780
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	6,780
	<b>TOTAL Jones, Cameron W</b>						1.00	<b>27,120</b>
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	18.404	0.250	9,570
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	9,570
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	9,570
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	9,570
	<b>TOTAL Hotovy, Janelle L</b>						1.00	<b>38,280</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>23,261</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>23,261</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>23,261</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,186
	519200 FICA CONTRIBUTION							1,372
	519300 HEALTH INSURANCE CONTRIBUTION							2,582
	519400 LIFE INSURANCE CONTRIBUTION							23
	519700 UNEMPLOYMENT COMPENSATION							42
	519800 WORKERS COMPENSATION							179
	<b>SUBTOTAL BENEFITS</b>							<b>5,384</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,645</b>
	<b>COST OBJECT TOTAL</b>							<b>28,645</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Selleck Quad (07)

**COST OBJECT:** Selleck Quad-Res Life (23-7507-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nguyen, Amy C	Residence Hall Director	00007586	252301	12			1.000	34,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Papa, Matthew M	Residence Life Services Supervisor	00004800	242400	12	2080	16.065	1.000	33,416
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>67,416</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>67,416</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,438
519200 FICA CONTRIBUTION								3,978
519300 HEALTH INSURANCE CONTRIBUTION								7,483
519400 LIFE INSURANCE CONTRIBUTION								67
519700 UNEMPLOYMENT COMPENSATION								170
519800 WORKERS COMPENSATION								518
	<b>SUBTOTAL BENEFITS</b>							<b>15,654</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>83,070</b>
	<b>COST OBJECT TOTAL</b>							<b>83,070</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Burr Fedde (09)

**COST OBJECT:** Burr Fedde Halls (23-7509-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>514000 CLER/TECH/SERV WAGES</b>									
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			0.000	26,523	
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker	00004846	095500	00		7.668	9.000	149,652	
<b>517000 OTH SAL/WAG/PERS SRV</b>									
OVERTIME	Overtime	00002537	999999	00			0.000	4,733	
	<b>SUBTOTAL NONFACULTY</b>							<b>9.000</b>	<b>180,908</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.000</b>	<b>180,908</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								9,226	
519200 FICA CONTRIBUTION								10,674	
519300 HEALTH INSURANCE CONTRIBUTION								20,081	
519400 LIFE INSURANCE CONTRIBUTION								181	
519800 WORKERS COMPENSATION								1,389	
	<b>SUBTOTAL BENEFITS</b>								<b>41,551</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>222,459</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								1,401,249	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,401,249</b>
	<b>COST OBJECT TOTAL</b>								<b>1,623,708</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Burr Fedde (09)

**COST OBJECT:** Burr Fedde Halls-Facilities (23-7509-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lokie, Gerald W	Manager	00004839	273311	12			1.000	73,276
<b>514000 CLER/TECH/SERV WAGES</b>								
Bruce, Betty J	Cler Asst III	00004768	242409	12	2080	16.615	1.000	34,560
Murrell, Toni M	Residence Hall Custodian II	00004805	271701	12	2080	11.102	1.000	23,092
Ostojic, Marica	Residence Hall Custodian II	00004927	271701	12	2080	10.750	1.000	22,360
Hovis, David G	Custodial Leader-Residence Halls	00004844	271702	12	2080	17.148	1.000	35,667
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	2080	14.046	1.000	29,216
Mehmeti, Fahri	Building Mech II	00013608	272602	12	2080	18.647	1.000	38,786
Mullenax, Gerald W	Building Mech II	00010156	272602	12	2080	17.449	1.000	36,294
Rowley, Bruce L	Building Mech III	00004970	272603	12	2080	21.833	1.000	45,412
Wade, Mark L	Building Mechanic III	00004969	272603	12	2080	21.082	1.000	43,850
Dickinson, Gerry D	Painter II	00009070	272616	12	2080	18.718	1.000	38,933
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>10.000</b>	<b>348,170</b>
<b>SUBTOTAL NONFACULTY</b>							<b>11.000</b>	<b>421,446</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.000</b>	<b>421,446</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,494
519200 FICA CONTRIBUTION								24,865
519300 HEALTH INSURANCE CONTRIBUTION								46,781
519400 LIFE INSURANCE CONTRIBUTION								421
519700 UNEMPLOYMENT COMPENSATION								1,076
519800 WORKERS COMPENSATION								3,236
<b>SUBTOTAL BENEFITS</b>								<b>97,873</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>519,319</b>
<b>COST OBJECT TOTAL</b>								<b>519,319</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Burr Fedde (09)

**COST OBJECT:** Burr Fedde Halls-Res Life (23-7509-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jara, Steven A	Residence Hall Director	00004838	252301	12			1.000	36,680
<b>514000 CLER/TECH/SERV WAGES</b>								
Behrend, Sandra S	Residence Life Services Supervisor	00009647	242400	12	1040	18.816	0.500	19,569
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>56,249</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>56,249</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,869
519200 FICA CONTRIBUTION								3,319
519300 HEALTH INSURANCE CONTRIBUTION								6,244
519400 LIFE INSURANCE CONTRIBUTION								56
519700 UNEMPLOYMENT COMPENSATION								150
519800 WORKERS COMPENSATION								432
	<b>SUBTOTAL BENEFITS</b>							<b>13,070</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,319</b>
	<b>COST OBJECT TOTAL</b>							<b>69,319</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Abel Sandoz (11)  
**COST OBJECT:** Abel Sandoz Halls (23-7511-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010786	084999	00			8.000	185,961
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00010785	095500	00		7.658	34.830	579,406
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	10,242
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	1,460
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>11,702</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>42.830</b>	<b>777,069</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>42.830</b>	<b>777,069</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,631
519200 FICA CONTRIBUTION								45,847
519300 HEALTH INSURANCE CONTRIBUTION								86,255
519400 LIFE INSURANCE CONTRIBUTION								777
519800 WORKERS COMPENSATION								5,966
	<b>SUBTOTAL BENEFITS</b>							<b>178,476</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>955,545</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,485,873
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,485,873</b>
	<b>COST OBJECT TOTAL</b>							<b>5,441,418</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
DeLashmutt, David	Assistant Manager	00004853	273308	12			0.750	40,552
	(23-7505-2400)Courtyards-Facilities		513000				0.25	13,517
	<b>TOTAL DeLashmutt, David</b>						1.00	<b>54,069</b>
Stutzman, Christopher M	Manager, Housing Facilities Operations	00004854	273311	12			0.750	51,563
	(23-7505-2400)Courtyards-Facilities		513000				0.25	17,188
	<b>TOTAL Stutzman, Christopher M</b>						1.00	<b>68,751</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>92,115</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Pierce, Wendy M	Cler Asst III	00004863	242409	12	1560	17.962	0.750	28,020
	(23-7505-2400)Courtyards-Facilities		514000				0.25	9,340
	<b>TOTAL Pierce, Wendy M</b>						1.00	<b>37,360</b>
Ahmic, Nihad	Residence Hall Custodian II	00008462	271701	12	2080	11.000	1.000	22,880
Anderson, Lisa	Residence Hall Custodian II	00004760	271701	12	2080	11.245	1.000	23,389
Buzby, Marilyn D	Residence Hall Custodian II	00004876	271701	12	2080	12.102	1.000	25,172
Carlson, Cathi S	Residence Hall Custodian II	00008459	271701	12	2080	11.000	1.000	22,880
Diaz, Martha A	Residence Hall Custodian II	00004892	271701	12	2080	11.388	1.000	23,687
Harms, Julie M	Residence Hall Custodian II	00004867	271701	12	2080	11.105	1.000	23,099
Hurko Duzic, Adila	Res Hall Custodian II	00004869	271701	12	2080	10.750	1.000	22,360
Matic, Branka	Residence Hall Custodian II	00004866	271701	12	2080	13.493	1.000	28,065
Maya, Nubia A	Residence Hall Custodian II	00004872	271701	12	2080	11.003	1.000	22,886
Newland, Holly J	Res Hall Custodian II	00012246	271701	12	2080	11.000	1.000	22,880
Nguyen, Phuong Dien T	Res Hall Custodian II	00011024	271701	12	2080	10.750	1.000	22,360
Ocegueda, Maricela J	Res Hall Custodian II	00004873	271701	12	2080	10.750	1.000	22,360
Pence, Loretta L	Residence Hall Custodian II	00004809	271701	12	2080	11.129	1.000	23,148
Piepho, Marvin L	Residence Hall Custodian II	00004878	271701	12	1040	11.577	0.500	12,040
Poortinga, Candyce K	Residence Hall Custodian II	00005359	271701	12	2080	11.890	1.000	24,731
Robinson, Marsha D	Residence Hall Custodian II	00004942	271701	12	2080	11.129	1.000	23,148
Solodovnik, Anna P	Residence Hall Custodian II	00004786	271701	12	2080	11.436	1.000	23,786
Timmermann, Blanca I	Residence Hall Custodian II	00004875	271701	12	2080	13.529	1.000	28,140
Tubanovic, Esma	Residence Hall Custodian II	00004902	271701	12	2080	11.129	1.000	23,148
Jacobs, Michael A	Residence Hall Custodial Leader	00004868	271702	12	1664	15.673	0.800	26,080
	(23-7505-2400)Courtyards-Facilities		514000				0.20	6,520
	<b>TOTAL Jacobs, Michael A</b>						1.00	<b>32,600</b>
Matulka, Diane T	Residence Hall Custodial Leader	00004757	271702	12	1664	13.714	0.800	22,820
	(23-7505-2400)Courtyards-Facilities		514000				0.20	5,705
	<b>TOTAL Matulka, Diane T</b>	1224					1.00	<b>28,525</b>
Buzby Sr, Wayne P	Building Mechanic II	00013409	272602	12	1248	19.702	0.600	24,588

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Abel Sandoz (11)  
**COST OBJECT:** Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7505-2400)Courtyards-Facilities		514000				0.40	16,392
	<b>TOTAL Buzby Sr, Wayne P</b>						1.00	<b>40,980</b>
Foster, George W	Building Mech II	00004901	272602	12	1560	19.041	0.750	29,703
	(23-7505-2400)Courtyards-Facilities		514000				0.25	9,902
	<b>TOTAL Foster, George W</b>						1.00	<b>39,605</b>
Cordonier IV, William S	Building Mech III	00004900	272603	12	1664	22.786	0.800	37,916
	(23-7505-2400)Courtyards-Facilities		514000				0.20	9,479
	<b>TOTAL Cordonier IV, William S</b>						1.00	<b>47,395</b>
Tiedeman, James C	Painter II	00004904	272616	12	1040	20.978	0.500	21,817
	(23-7505-2400)Courtyards-Facilities		514000				0.50	21,817
	<b>TOTAL Tiedeman, James C</b>						1.00	<b>43,634</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>23.500</b>	<b>631,103</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>25.000</b>	<b>723,218</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>25.000</b>	<b>723,218</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							36,884
	519200 FICA CONTRIBUTION							42,670
	519300 HEALTH INSURANCE CONTRIBUTION							80,277
	519400 LIFE INSURANCE CONTRIBUTION							723
	519700 UNEMPLOYMENT COMPENSATION							948
	519800 WORKERS COMPENSATION							5,553
	<b>SUBTOTAL BENEFITS</b>							<b>167,055</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>890,273</b>
	<b>COST OBJECT TOTAL</b>							<b>890,273</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tilley, Harry James	Mgr/Food Svcs	00004858	283301	12			1.000	62,221
Johnson, Ann M	Assistant Food Service Manager	00004857	283303	12			1.000	54,494
Sildmets, Robert C	Assistant Food Service Manager	00004856	283303	12			1.000	50,520
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>167,235</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Baker, Theresa J	Checker/Cashier	00004890	242400	03	1720	13.206	0.827	22,717
Foster, Marsha L	Checker/Cashier	00008886	242400	12	2080	11.252	1.000	23,405
Havener, Kathleen	Dining Service Clerical Associate	00004864	242409	12	2080	16.482	1.000	34,283
Blum, Victor F	Dining Service Custodian	00004879	271701	12	2080	11.000	1.000	22,880
Collier, Kevin E	Dining Service Custodian	00011027	271701	12	2080	11.214	1.000	23,326
Lindholm, Michael A	Dining Service Assistant	00004881	281702	12	2080	10.350	1.000	21,529
Otto, Margie	Dining Service Assistant	00004884	281702	12	2080	11.714	1.000	24,365
Anderson, Elizabeth A	Dining Service Associate	00004897	282701	12	2080	12.198	1.000	25,372
Bewley, Julia	Dining Service Associate	00004882	282701	12	2080	11.144	1.000	23,180
Cleveland, Kimberley M	Sr Dining Service Associate	00004885	282701	12	2080	12.064	1.000	25,093
Hoffer, Schuyler P	Dining Service Associate	00004894	282701	12	2080	11.048	1.000	22,980
Hughes, Jason M	Sr Dining Service Associate	00004825	282701	12	2080	12.625	1.000	26,259
Johnson, Linda J	Dining Service Associate	00005683	282701	12	2080	12.114	1.000	25,198
Kingham, Janis K	Sr Dining Service Associate	00004886	282701	12	2080	13.687	1.000	28,469
Lowery, Trent A	Dining Service Associate	00005109	282701	12	2080	11.000	1.000	22,880
McCoy, Julia	Dining Service Associate	00004889	282701	12	2080	11.000	1.000	22,880
Nguyen, Tuyet T	Sr Dining Service Associate	00010262	282701	12	2080	12.167	1.000	25,308
Ossowski, Seth J	Dining Service Associate	00010265	282701	12	2080	11.100	1.000	23,089
Petersen, Mark L	Dining Service Associate	00004893	282701	12	2080	14.530	1.000	30,222
Rippe, Behrendt J	Sr Dining Service Associate	00005124	282701	12	2080	11.673	1.000	24,279
Sales, Cassandra L	Dining Service Associate	00004822	282701	12	2080	11.000	1.000	22,880
Shaver, John G	Sr Dining Service Associate	00009712	282701	12	2080	13.046	1.000	27,135
Silvis, Richard Eugene	Sr Dining Service Associate	00004824	282701	12	2080	14.336	1.000	29,819
Swartz, Paul D	Dining Service Associate	00004896	282701	12	2080	11.000	1.000	22,880
Wimmer, Samuel L	Dining Service Associate	00015349	282701	12	2080	11.000	1.000	22,880
Gumenyuk, Valentina	Dining Service Team Leader	00004945	282703	12	2080	14.205	1.000	29,547
Scheele Jr, Willard H	Dining Service Team Leader	00004899	282703	12	2080	13.264	1.000	27,589
Sites, Lindy A	Dining Service Team Leader	00004895	282703	12	2080	14.371	1.000	29,891
TBA	Dining Service Team Leader	00004888	282703	12	2080	14.530	1.000	28,898
Weeks, Erik J	Dining Service Team Leader	00005679	282703	12	2080	14.734	1.000	30,647
Whitney, Mary A	Dining Service Team Leader	122600008822	282703	12	2080	19.260	1.000	40,061
Flink, Rodney D	Dining Service Supply Associate	00004862	322700	12	2080	12.670	1.000	26,354

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Abel Sandoz (11)  
**COST OBJECT:** Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>31.827</b>	<b>836,295</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>34.827</b>	<b>1,003,530</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>34.827</b>	<b>1,003,530</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							51,180
519200	FICA CONTRIBUTION							59,208
519300	HEALTH INSURANCE CONTRIBUTION							111,392
519400	LIFE INSURANCE CONTRIBUTION							1,004
519700	UNEMPLOYMENT COMPENSATION							1,044
519800	WORKERS COMPENSATION							7,705
	<b>SUBTOTAL BENEFITS</b>							<b>231,533</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,235,063</b>
	<b>COST OBJECT TOTAL</b>							<b>1,235,063</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Abel Sandoz (11)

**COST OBJECT:** Abel Sandoz Snack Bar (23-7511-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	13.290	0.250	6,911
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	6,911
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	6,911
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	6,911
	<b>TOTAL Blunt, Linda M</b>						1.00	<b>27,644</b>
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	13.038	0.250	6,780
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	6,780
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	6,780
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	6,780
	<b>TOTAL Jones, Cameron W</b>						1.00	<b>27,120</b>
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	18.404	0.250	9,570
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	9,570
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	9,570
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	9,570
	<b>TOTAL Hotovy, Janelle L</b>						1.00	<b>38,280</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>23,261</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>23,261</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>23,261</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,186
	519200 FICA CONTRIBUTION							1,372
	519300 HEALTH INSURANCE CONTRIBUTION							2,582
	519400 LIFE INSURANCE CONTRIBUTION							23
	519800 WORKERS COMPENSATION							179
	<b>SUBTOTAL BENEFITS</b>							<b>5,342</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,603</b>
	<b>COST OBJECT TOTAL</b>							<b>28,603</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Abel Sandoz (11)  
**COST OBJECT:** Abel Sandoz Residence Life (23-7511-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Black, Marque D	Residence Hall Director	00004849	252301	12			1.000	34,765
Brockman, Tobey J	Residence Director	00004851	252301	12			1.000	35,548
Fitzwater, Carrie M	Residence Hall Director	00004852	252301	12			1.000	35,759
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>106,072</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Coleman, Marian	Residence Life Services Supervisor	00004865	242400	12	2080	19.184	1.000	39,902
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>145,974</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>145,974</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,445
519200 FICA CONTRIBUTION								8,612
519300 HEALTH INSURANCE CONTRIBUTION								16,203
519400 LIFE INSURANCE CONTRIBUTION								146
519700 UNEMPLOYMENT COMPENSATION								180
519800 WORKERS COMPENSATION								1,121
	<b>SUBTOTAL BENEFITS</b>							<b>33,707</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>179,681</b>
	<b>COST OBJECT TOTAL</b>							<b>179,681</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Schramm Smith Halls (23-7513-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010669	084999	00		11.765	6.000	137,095
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00004967	095500	00		7.644	33.000	554,497
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	10,621
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	802
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>0.000</b>	<b>11,423</b>
<b>SUBTOTAL NONFACULTY</b>							<b>39.000</b>	<b>703,015</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>39.000</b>	<b>703,015</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,854
519200 FICA CONTRIBUTION								41,478
519300 HEALTH INSURANCE CONTRIBUTION								78,035
519400 LIFE INSURANCE CONTRIBUTION								703
519800 WORKERS COMPENSATION								5,398
<b>SUBTOTAL BENEFITS</b>								<b>161,468</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>864,483</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,182,589
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,182,589</b>
<b>COST OBJECT TOTAL</b>								<b>5,047,072</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Roth, Sharleen F	Assistant Facilities Manager (23-7513-2400)Village-Facilities	00004914	273308 513000	12			0.700	32,200
	<b>TOTAL Roth, Sharleen F</b>						1.00	<b>46,000</b>
Holste, Mark F	Housing Facilities Operations Manager (23-7513-2400)Village-Facilities	00004913	273311 513000	12			0.700	46,964
	<b>TOTAL Holste, Mark F</b>						1.00	<b>67,091</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.400</b>	<b>79,164</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Henry, Cindy J	Cler Asst III (23-7513-2400)Village-Facilities	00004921	242409 514000	12	1664	18.074	0.800	30,075
	<b>TOTAL Henry, Cindy J</b>						1.00	<b>37,594</b>
Ahmic, Mediha	Residence Hall Custodian II	00004931	271701	12	2080	11.480	1.000	23,878
Bogdanovic, Marina	Residence Hall Custodian II	00004748	271701	12	2080	11.050	1.000	22,983
Briggs, Jack L	Residence Hall Custodian II	00004928	271701	12	2080	11.516	1.000	23,954
Cerda, Jacqueline C	Residence Hall Custodian II	00004880	271701	12	2080	11.488	1.000	23,895
Dix, Luz A	Residence Hall Custodian II	00004939	271701	12	2080	11.000	1.000	22,880
Ehlers, Kathleen M	Residence Hall Custodian II	00004754	271701	12	2080	11.357	1.000	23,623
Gevorkova, Svetlana V	Residence Hall Custodian II	00004803	271701	12	1040	11.000	0.500	11,440
Janecek, Amber L	Residence Hall Custodian II	00004874	271701	12	2080	11.281	1.000	23,464
Johns, Kimberly R	Residence Hall Custodian II (23-7513-2400)Village-Facilities	00004934	271701 514000	12	1664	11.404	0.800	18,976
	<b>TOTAL Johns, Kimberly R</b>						1.00	<b>23,720</b>
Kavan, Mary A	Residence Hall Custodian II	00004924	271701	12	2080	11.286	1.000	23,475
Nguyen, Hang T	Residence Hall Custodian II	00004936	271701	12	2080	11.050	1.000	22,983
Parde, Ileen R	Residence Hall Custodian II (23-7513-2400)Village-Facilities	00015112	271701 514000	12	1040	11.050	0.500	11,491
	<b>TOTAL Parde, Ileen R</b>						1.00	<b>22,983</b>
Weeks, Cynthia L	Residence Hall Custodian II	00004935	271701	12	2080	11.099	1.000	23,086
Zrust, Alden F	Residence Hall Custodian II	00004871	271701	12	2080	11.795	1.000	24,533
Kalmbrunn, Robert L	Residence Hall Custodial Leader (23-7513-2400)Village-Facilities	00004926	271702 514000	12	1248	15.893	0.600	19,834
	<b>TOTAL Kalmbrunn, Robert L</b>						1.00	<b>33,057</b>
Tvrdy, Tamora Sue	Residence Hall Custodial Leader (23-7513-2400)Village-Facilities	00004929	271702 514000	12	1248	18.773	0.600	23,429
	<b>TOTAL Tvrdy, Tamora Sue</b>						1.00	<b>39,048</b>
Wilson, Cole P	Building Mech II	123100004963	272602	12	1144	16.700	0.550	19,106

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7501-0401)Cntl Hsg Adm-Facilities		514000				0.05	1,736
	(23-7513-2400)Village-Facilities		514000				0.40	13,894
	<b>TOTAL Wilson, Cole P</b>						1.00	<b>34,736</b>
Alcorn, Mitchell C	Building Mech III	00004941	272603	12	1456	22.821	0.700	33,227
	(23-7513-2400)Village-Facilities		514000				0.30	14,240
	<b>TOTAL Alcorn, Mitchell C</b>						1.00	<b>47,467</b>
Miller, Matthew W	Building Mech III	00004964	272603	12	1456	20.554	0.700	29,927
	(23-7513-2400)Village-Facilities		514000				0.30	12,825
	<b>TOTAL Miller, Matthew W</b>						1.00	<b>42,752</b>
Renick, Scott A	Painter II	00004965	272616	12	1248	20.629	0.600	25,745
	(23-7513-2400)Village-Facilities		514000				0.40	17,164
	<b>TOTAL Renick, Scott A</b>						1.00	<b>42,909</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>17.350</b>	<b>482,004</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>18.750</b>	<b>561,168</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.750</b>	<b>561,168</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							28,620
	519200 FICA CONTRIBUTION							33,109
	519300 HEALTH INSURANCE CONTRIBUTION							62,290
	519400 LIFE INSURANCE CONTRIBUTION							561
	519700 UNEMPLOYMENT COMPENSATION							980
	519800 WORKERS COMPENSATION							4,309
	<b>SUBTOTAL BENEFITS</b>							<b>129,869</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>691,037</b>
	<b>COST OBJECT TOTAL</b>							<b>691,037</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Harper Schramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Mgr/Food Svcs	00004906	283301	12			1.000	65,668
McCain, Barbara A	Assistant Food Service Manager	00004915	283303	12			1.000	45,112
McCalla, Marilyn S	Assistant Food Service Manager	00004930	283303	12			1.000	43,802
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>154,582</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Botic, Fatima	Checker/Cashier	00015159	242400	12	2080	11.362	1.000	23,633
Svoboda, Susan R	Checker/Cashier	00015165	242400	12	2080	11.684	1.000	24,303
Wheeler, Claudia A	Dining Service Clerical Associate	00004922	242409	12	2080	15.254	1.000	31,728
Jensen, Elizabeth A	Dining Service Custodian	00015431	271701	12	2080	11.012	1.000	22,905
Ruot, Sarah N	Dining Service Custodian	00004938	271701	12	2080	11.000	1.000	22,880
Admire, John F	Dining Services Associate	00004944	282701	12	2080	11.505	1.000	23,930
Brenning, Mary M	Sr Dining Service Associate	00004958	282701	12	2080	13.383	1.000	27,837
Buchenau, Sandra L	Sr. Dining Service Associate	00004947	282701	12	2080	12.243	1.000	25,465
Campbell, Robin L	Sr Dining Service Associate	00004887	282701	03	1720	17.567	0.827	30,218
DeLong, Casey L	Dining Service Associate	00015163	282701	12	2080	11.000	1.000	22,880
Drawbaugh, Laura R	Dining Service Associate	00004932	282701	12	2080	11.000	1.000	22,880
Goeschel, Jordan M	Dining Service Associate	00015160	282701	12	2080	11.000	1.000	22,880
Griggs, Daniel N	Dining Service Associate	00004953	282701	12	2080	12.650	1.000	26,313
Ilic, Celestina	Sr Dining Service Associate	00015161	282701	12	2080	12.485	1.000	25,968
Jones, Antone D	Sr. Dining Service Associate	00004957	282701	12	2080	11.810	1.000	24,564
Nguyen, Thuy B	Dining Service Associate	00004952	282701	12	2080	11.000	1.000	22,880
Nichols, Janet E	Sr Dining Service Associate	00004954	282701	12	2080	12.399	1.000	25,789
Ocegueda, Juan M	Sr Dining Service Associate	00015162	282701	12	2080	12.150	1.000	25,272
Olsen, Dami P	Sr Dining Service Associate	00004959	282701	12	2080	12.689	1.000	26,393
Ottersberg, Jeremy L	Sr. Dining Service Associate	00015430	282701	12	2080	11.810	1.000	24,565
Sweeney, Sean M	Dining Service Associate	00004956	282701	12	2080	11.000	1.000	22,880
Ter, Martha N	Sr Dining Service Associate	00004949	282701	12	2080	11.853	1.000	24,655
Thomazin, Megan E	Sr. Dining Service Associate	00015164	282701	12	2080	11.810	1.000	24,565
Vandevoorde, Nathan S	Sr Dining Service Associate	00004950	282701	12	2080	11.981	1.000	24,920
Czolgog, Sharity K	Dining Service Team Leader	00004960	282703	12	2080	15.349	1.000	31,926
Holbrook, John J	Dining Service Team Leader	00004961	282703	12	2080	13.794	1.000	28,691
Sadowski, Bernard	Dining Service Team Leader	00015166	282703	12	2080	13.264	1.000	27,589
Scerini, Kim S	Dining Service Team Leader	00004955	282703	12	2080	16.792	1.000	34,927
Theesen Fenton, Adam D	Dining Service Team Leader	00004962	282703	12	2080	13.537	1.000	28,157
Wynne, Maryann	Dining Service Team Leader	00004891	282703	12	2080	13.264	1.000	27,589
Thiele, Benjamin M	Dining Service Supply Associate	12380004920	322700	12	2080	12.225	1.000	25,427
Fearing, Dodie F	Dining Service Supply Team Leader	00005358	322702	12	2080	18.010	1.000	37,460

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2015 through June 30, 2016  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Harper Schramm Smith (13)  
**COST OBJECT:** Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>31.827</b>	<b>842,069</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>34.827</b>	<b>996,651</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>34.827</b>	<b>996,651</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							50,829
519200	FICA CONTRIBUTION							58,802
519300	HEALTH INSURANCE CONTRIBUTION							110,628
519400	LIFE INSURANCE CONTRIBUTION							997
519700	UNEMPLOYMENT COMPENSATION							1,404
519800	WORKERS COMPENSATION							7,652
	<b>SUBTOTAL BENEFITS</b>							<b>230,312</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,226,963</b>
	<b>COST OBJECT TOTAL</b>							<b>1,226,963</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Harper Schramm Smith (13)  
**COST OBJECT:** Harper Shramm Smith-Res Life (23-7513-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reynolds, Erron L	Residence Hall Director	00004909	252301	12			1.000	35,190
Snell, Sarah E	Residence Hall Director	00004910	252301	12			1.000	34,728
Trafton, Kyle M	Harper Residence Director	00004907	252301	12			1.000	32,685
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>102,603</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Arthur, Elizabeth S	Residence Life Services Supervisor	00004923	242400	12	2080	16.858	1.000	35,064
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>137,667</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>137,667</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,021
519200 FICA CONTRIBUTION								8,122
519300 HEALTH INSURANCE CONTRIBUTION								15,281
519400 LIFE INSURANCE CONTRIBUTION								138
519700 UNEMPLOYMENT COMPENSATION								186
519800 WORKERS COMPENSATION								1,057
<b>SUBTOTAL BENEFITS</b>								<b>31,805</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>169,472</b>
<b>COST OBJECT TOTAL</b>								<b>169,472</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Harper Schramm Smith (13)  
**COST OBJECT:** Village (23-7513-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			0.100	1,800
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00015059	095500	00		7.834	7.000	118,920
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	665
<b>SUBTOTAL NONFACULTY</b>							<b>7.100</b>	<b>121,385</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.100</b>	<b>121,385</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,191
519200 FICA CONTRIBUTION								7,162
519300 HEALTH INSURANCE CONTRIBUTION								13,474
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								932
<b>SUBTOTAL BENEFITS</b>								<b>27,880</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>149,265</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,053,783
570000 COST OF GOODS SOLD								201,605
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,255,388</b>
<b>COST OBJECT TOTAL</b>								<b>1,404,653</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Roth, Sharleen F	Assistant Facilities Manager	00004914	273308	12			0.300	13,800
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.70	32,200
	<b>TOTAL Roth, Sharleen F</b>						1.00	<b>46,000</b>
Holste, Mark F	Housing Facilities Operations Manager	00004913	273311	12			0.300	20,127
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.70	46,964
	<b>TOTAL Holste, Mark F</b>						1.00	<b>67,091</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.600</b>	<b>33,927</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Henry, Cindy J	Cler Asst III	00004921	242409	12	416	18.074	0.200	7,519
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.80	30,075
	<b>TOTAL Henry, Cindy J</b>						1.00	<b>37,594</b>
Andrews, Nancy A	Residence Hall Custodian II	00004808	271701	12	1040	11.000	0.500	11,440
	(23-7501-0401)Cntl Hsg Adm-Facilities		514000				0.50	11,440
	<b>TOTAL Andrews, Nancy A</b>						1.00	<b>22,880</b>
Caballero Caceres, Yenne Y	Residence Hall Custodian II	00015111	271701	12	2080	11.000	1.000	22,880
Devor, Sharon K	Residence Hall Custodian II	00015110	271701	12	2080	11.000	1.000	22,880
Johns, Kimberly R	Residence Hall Custodian II	00004934	271701	12	416	11.404	0.200	4,744
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.80	18,976
	<b>TOTAL Johns, Kimberly R</b>						1.00	<b>23,720</b>
Parde, Ileen R	Residence Hall Custodian II	00015112	271701	12	1040	11.050	0.500	11,492
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.50	11,491
	<b>TOTAL Parde, Ileen R</b>						1.00	<b>22,983</b>
Kalmbrunn, Robert L	Residence Hall Custodial Leader	00004926	271702	12	832	15.893	0.400	13,223
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	19,834
	<b>TOTAL Kalmbrunn, Robert L</b>						1.00	<b>33,057</b>
Tvrdy, Tamora Sue	Residence Hall Custodial Leader	00004929	271702	12	832	18.773	0.400	15,619
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	23,429
	<b>TOTAL Tvrdy, Tamora Sue</b>						1.00	<b>39,048</b>
Wilson, Cole P	Building Mech II	00004963	272602	12	832	16.700	0.400	13,894
	(23-7501-0401)Cntl Hsg Adm-Facilities		514000				0.05	1,736
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.55	19,106
	<b>TOTAL Wilson, Cole P</b>						1.00	<b>34,736</b>
Alcorn, Mitchell C	Building Mech III	00004941	272603	12	624	22.821	0.300	14,240
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.70	33,227
	<b>TOTAL Alcorn, Mitchell C</b>						1.00	<b>47,467</b>
Miller, Matthew W	Building Mech III	123700004964	272603	12	624	20.554	0.300	12,825

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Harper Schramm Smith (13)  
**COST OBJECT:** Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.70	29,927
	<b>TOTAL Miller, Matthew W</b>						1.00	<b>42,752</b>
Renick, Scott A	Painter II	00004965	272616	12	832	20.629	0.400	17,164
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	25,745
	<b>TOTAL Renick, Scott A</b>						1.00	<b>42,909</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.600</b>	<b>167,920</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.200</b>	<b>201,847</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.200</b>	<b>201,847</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							10,294
	519200 FICA CONTRIBUTION							11,909
	519300 HEALTH INSURANCE CONTRIBUTION							22,405
	519400 LIFE INSURANCE CONTRIBUTION							202
	519700 UNEMPLOYMENT COMPENSATION							310
	519800 WORKERS COMPENSATION							1,550
	<b>SUBTOTAL BENEFITS</b>							<b>46,670</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>248,517</b>
	<b>COST OBJECT TOTAL</b>							<b>248,517</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Harper Schramm Smith (13)

**COST OBJECT:** Village-Snack Bar/C Store (23-7513-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	13.290	0.250	6,911
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	6,911
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	6,911
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	6,911
	<b>TOTAL Blunt, Linda M</b>						1.00	<b>27,644</b>
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	13.038	0.250	6,780
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	6,780
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	6,780
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	6,780
	<b>TOTAL Jones, Cameron W</b>						1.00	<b>27,120</b>
Kisicki, Andrea M	Senior Retail Associate	00015118	282701	12	2080	13.238	1.000	27,536
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	18.404	0.250	9,570
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	9,570
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	9,570
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	9,570
	<b>TOTAL Hotovy, Janelle L</b>						1.00	<b>38,280</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.750</b>	<b>50,797</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>50,797</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>50,797</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,591
	519200 FICA CONTRIBUTION							2,997
	519300 HEALTH INSURANCE CONTRIBUTION							5,638
	519400 LIFE INSURANCE CONTRIBUTION							51
	519700 UNEMPLOYMENT COMPENSATION							174
	519800 WORKERS COMPENSATION							390
	<b>SUBTOTAL BENEFITS</b>							<b>11,841</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>62,638</b>
	<b>COST OBJECT TOTAL</b>							<b>62,638</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Harper Schramm Smith (13)  
**COST OBJECT:** Village-Res Life (23-7513-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Skocy, Melanie A	Resident Director, Husker Village	00015048	252301	12			1.000	34,778
							<b>1.000</b>	<b>34,778</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>34,778</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>34,778</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,774
519200 FICA CONTRIBUTION								2,052
519300 HEALTH INSURANCE CONTRIBUTION								3,860
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								136
519800 WORKERS COMPENSATION								267
<b>SUBTOTAL BENEFITS</b>								<b>8,124</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>42,902</b>
<b>COST OBJECT TOTAL</b>								<b>42,902</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Love Coop (15)  
**COST OBJECT:** Love Coop Hall (23-7515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00007396	095500	00		7.660	0.150	2,491
<b>SUBTOTAL NONFACULTY</b>							<b>0.150</b>	<b>2,491</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.150</b>	<b>2,491</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								127
519200 FICA CONTRIBUTION								147
519300 HEALTH INSURANCE CONTRIBUTION								277
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								19
<b>SUBTOTAL BENEFITS</b>								<b>572</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,063</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								72,841
<b>TOTAL NET OPERATING EXPENSES</b>								<b>72,841</b>
<b>COST OBJECT TOTAL</b>								<b>75,904</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Husker Hall (17)  
**COST OBJECT:** Husker Hall (23-7517-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT POOL	Student Pool	00010814	090016	00			1.000	18,421
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>18,421</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>18,421</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								939
519200 FICA CONTRIBUTION								1,087
519300 HEALTH INSURANCE CONTRIBUTION								2,045
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								141
<b>SUBTOTAL BENEFITS</b>								<b>4,230</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>22,651</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								151,006
<b>TOTAL NET OPERATING EXPENSES</b>								<b>151,006</b>
<b>COST OBJECT TOTAL</b>								<b>173,657</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Park Apts (19)

**COST OBJECT:** Univ Apts-U Street Apts (23-7519-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								122,979
<b>TOTAL NET OPERATING EXPENSES</b>								<b>122,979</b>
<b>COST OBJECT TOTAL</b>								<b>122,979</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Park Apts (19)

**COST OBJECT:** Univ Apts-Vine Street Apts (23-7519-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								280,424
<b>TOTAL NET OPERATING EXPENSES</b>								<b>280,424</b>
<b>COST OBJECT TOTAL</b>								<b>280,424</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Colonial Terrace (21)  
**COST OBJECT:** Colonial Terrace (23-7521-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							166,274
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>166,274</b>
	<b>COST OBJECT TOTAL</b>							<b>166,274</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Kauffman Res Center (25)

**COST OBJECT:** Kauffman Residential Center (23-7525-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012348	095500	00		12.284	2.250	38,625
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	290
<b>SUBTOTAL NONFACULTY</b>							<b>2.250</b>	<b>38,915</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.250</b>	<b>38,915</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,985
519200 FICA CONTRIBUTION								2,296
519300 HEALTH INSURANCE CONTRIBUTION								4,320
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								299
<b>SUBTOTAL BENEFITS</b>								<b>8,939</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>47,854</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								396,435
<b>TOTAL NET OPERATING EXPENSES</b>								<b>396,435</b>
<b>COST OBJECT TOTAL</b>								<b>444,289</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Kauffman Res Center (25)

**COST OBJECT:** Kauffman Residential Cnt-Facilities (23-7525-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Ahlstedt, Wilbert T	Residence Hall Custodian II	00004925	271701	12	1040	10.750	0.500	11,180
	(23-7507-1400)Selleck Quad-Facilities		514000				0.50	11,180
	<b>TOTAL Ahlstedt, Wilbert T</b>						1.00	<b>22,360</b>
Bautista de Preciado, Saira Y	Residence Hall Custodian II	00008973	271701	12	2080	11.418	1.000	23,750
Jensen, Jeffrey L	Building Mech III	00004834	272603	12	624	21.643	0.300	13,505
	(23-7507-1400)Selleck Quad-Facilities		514000				0.70	31,512
	<b>TOTAL Jensen, Jeffrey L</b>						1.00	<b>45,017</b>
Leazer, Joseph P	Building Mech III	00009788	272603	12	416	22.316	0.200	9,284
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.80	37,133
	<b>TOTAL Leazer, Joseph P</b>						1.00	<b>46,417</b>
Parks, Tom J	Painter II	00004833	272616	12	520	17.967	0.250	9,343
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.25	9,343
	(23-7507-1400)Selleck Quad-Facilities		514000				0.50	18,686
	<b>TOTAL Parks, Tom J</b>						1.00	<b>37,372</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.250</b>	<b>67,062</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.250</b>	<b>67,062</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.250</b>	<b>67,062</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,420
519200 FICA CONTRIBUTION								3,957
519300 HEALTH INSURANCE CONTRIBUTION								7,444
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								515
	<b>SUBTOTAL BENEFITS</b>							<b>15,403</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>82,465</b>
	<b>COST OBJECT TOTAL</b>							<b>82,465</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Kauffman Res Center (25)  
**COST OBJECT:** Kauffman Residential Cnt-Res Life (23-7525-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Residence Hall Director	00012201	252301				1.000	32,000	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>32,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>32,000</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								1,632
519200	FICA CONTRIBUTION								1,888
519300	HEALTH INSURANCE CONTRIBUTION								3,552
519400	LIFE INSURANCE CONTRIBUTION								32
519800	WORKERS COMPENSATION								246
	<b>SUBTOTAL BENEFITS</b>								<b>7,350</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>39,350</b>
	<b>COST OBJECT TOTAL</b>								<b>39,350</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Knoll Res Center (27)  
**COST OBJECT:** Knoll Res Center (23-7527-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			0.100	750
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00011412	095500	00		8.884	17.250	419,471
<b>517000 OTH SAL/WAG/PERS SRV</b>								
OVERTIME	Overtime	00002537	999999	00			0.000	3,248
<b>SUBTOTAL NONFACULTY</b>							<b>17.350</b>	<b>423,469</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>17.350</b>	<b>423,469</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,597
519200 FICA CONTRIBUTION								24,985
519300 HEALTH INSURANCE CONTRIBUTION								47,005
519400 LIFE INSURANCE CONTRIBUTION								423
519800 WORKERS COMPENSATION								3,251
<b>SUBTOTAL BENEFITS</b>							<b>97,261</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>520,730</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,845,918
570000 COST OF GOODS SOLD								190,314
<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,036,232</b>	
<b>COST OBJECT TOTAL</b>							<b>2,556,962</b>	

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Knoll Res Center (27)

**COST OBJECT:** Knoll Res Center-Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Elliott, Mary F	Assistant Manager	00004733	273308	12			0.600	32,670
	(23-7505-1400)Cather Pound Neihardt-Faciliti		513000				0.40	21,780
	<b>TOTAL Elliott, Mary F</b>						1.00	<b>54,450</b>
Carlin, Patrick H	Manager	00004737	273311	12			0.600	44,217
	(23-7505-1400)Cather Pound Neihardt-Faciliti		513000				0.40	29,478
	<b>TOTAL Carlin, Patrick H</b>						1.00	<b>73,695</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.200</b>	<b>76,887</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010664	084998	00		11.585	0.830	20,000
LeSage, Elaine N	Cler Asst III	00004742	242409	12	1248	17.819	0.600	22,238
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.40	14,825
	<b>TOTAL LeSage, Elaine N</b>						1.00	<b>37,063</b>
Cordonier, Lisa A	Residence Hall Custodian II	00013833	271701	12	2080	11.346	1.000	23,600
Erving, Collins	Residence Hall Custodian II	00004750	271701	12	2080	14.367	1.000	29,883
Estes, Traci D	Custodian II	00013834	271701	12	2080	11.374	1.000	23,658
Kulovac, Azra	Residence Hall Custodian II	00004753	271701	12	2080	11.983	1.000	24,925
Pocasangre, Maria A	Residence Hall Custodian II	00004747	271701	12	2080	13.667	1.000	28,427
Ruwe, Carol J	Residence Hall Custodian II	00004751	271701	12	2080	11.346	1.000	23,600
Torres, Michelle A	Residence Hall Custodian II	00004804	271701	12	2080	12.209	1.000	25,395
Hier, Leslie D	Residence Hall Custodial Leader	00006464	271702	12	2080	13.667	1.000	28,427
Santos, Judith A	Residence Hall Custodial Leader	00004877	271702	12	1664	15.653	0.800	26,046
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.20	6,511
	<b>TOTAL Santos, Judith A</b>						1.00	<b>32,557</b>
Grove, Michael R	Building Mech II	00004783	272602	12	2080	17.261	1.000	35,903
Wemhoff, Elmer J	Building Mech II	00004785	272602	12	1040	19.540	0.500	20,322
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.50	20,322
	<b>TOTAL Wemhoff, Elmer J</b>						1.00	<b>40,644</b>
Otte, Scott A	Bldg Mech III	00004784	272603	12	1040	22.217	0.500	23,106
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.50	23,106
	<b>TOTAL Otte, Scott A</b>						1.00	<b>46,212</b>
Logan, Jeffrey E	Painter II	00004774	272616	12	1456	21.208	0.700	30,879
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.30	13,234
	<b>TOTAL Logan, Jeffrey E</b>						1.00	<b>44,113</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>12.930</b>	<b>386,409</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	125800010788	095500	00		7.571	8.750	137,800
<b>SUBTOTAL NONFACULTY</b>							<b>22.880</b>	<b>601,096</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Knoll Res Center (27)

**COST OBJECT:** Knoll Res Center-Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							22.880	601,096
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							30,656
519200	FICA CONTRIBUTION							35,464
519300	HEALTH INSURANCE CONTRIBUTION							66,722
519400	LIFE INSURANCE CONTRIBUTION							601
519800	WORKERS COMPENSATION							4,615
<b>SUBTOTAL BENEFITS</b>								<b>138,058</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>739,154</b>
<b>COST OBJECT TOTAL</b>								<b>739,154</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Knoll Res Center (27)

**COST OBJECT:** Knoll Res Center-Snack Bar/C Store (23-7527-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Alcorn, Rhonda L	Senior Retail Associate	00005101	282701	12	2080	17.595	1.000	36,597
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	13.290	0.250	6,911
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	6,911
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	6,911
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	6,911
	<b>TOTAL Blunt, Linda M</b>						1.00	<b>27,644</b>
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	13.038	0.250	6,780
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	6,780
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	6,780
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	6,780
	<b>TOTAL Jones, Cameron W</b>						1.00	<b>27,120</b>
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	18.404	0.250	9,570
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	9,570
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	9,570
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	9,570
	<b>TOTAL Hotovy, Janelle L</b>						1.00	<b>38,280</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.750</b>	<b>59,858</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>59,858</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>59,858</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,053
	519200 FICA CONTRIBUTION							3,532
	519300 HEALTH INSURANCE CONTRIBUTION							6,644
	519400 LIFE INSURANCE CONTRIBUTION							60
	519800 WORKERS COMPENSATION							460
	<b>SUBTOTAL BENEFITS</b>							<b>13,749</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,607</b>
	<b>COST OBJECT TOTAL</b>							<b>73,607</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Student Housing (75)

**DEPARTMENT:** Knoll Res Center (27)

**COST OBJECT:** Knoll Res Center-Res Life (23-7527-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ferris, Kaitlin E	Residence Director	00002632	252301	12			1.000	35,704
Fitzwater, Adam P	University Suites Residence Director	00009366	252301	12			1.000	34,936
Sheppard, William J	Knoll Residence Director	00008567	252301	12			1.000	35,240
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>105,880</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jordan, Tess A	Residence Life Services Supervisor	00004744	242400	12	2080	16.016	1.000	33,313
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>139,193</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>139,193</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,099
519200 FICA CONTRIBUTION								8,212
519300 HEALTH INSURANCE CONTRIBUTION								15,450
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								1,069
<b>SUBTOTAL BENEFITS</b>								<b>31,969</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>171,162</b>
<b>COST OBJECT TOTAL</b>								<b>171,162</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Student Housing (75)  
**DEPARTMENT:** Food Stores (74)  
**COST OBJECT:** Food Stores- (23-7574-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,223
570000	COST OF GOODS SOLD							2,834
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,057</b>
	<b>COST OBJECT TOTAL</b>							<b>7,057</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** NE Athl Performance Lab (NAPL) (23-7701-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Burnfield, Judith M	Director, NE Ath Perf Lab	00008794	095081	12			0.500	104,813
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Athletic Perf Research Coordinator	00010535	293300	12			1.000	79,051
Hasenkamp, Ryan M	Research Analyst	00011972	363302	12			1.000	43,003
Arthur, Michael J	Dir of Strength & Cond Performance Rsch	00009412	373300	12			1.000	101,381
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>223,435</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Timblin, Mary M	Cler Asst III	00010221	242409	12	208	19.120	0.100	3,977
	(23-7701-1111)Ath-Lewis Training Table		514000				0.90	35,793
<b>TOTAL Timblin, Mary M</b>							<b>1.00</b>	<b>39,770</b>
Bagchi, Anamika	Research Technician III	00004513	362503	12	520	14.000	0.250	7,280
	(21-3242-0004)NRI Core Center for Brain/ Bio		514000				0.25	7,280
<b>TOTAL Bagchi, Anamika</b>							<b>0.50</b>	<b>14,560</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>0.350</b>	<b>11,257</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Post-Doc Rsch Assoc	00009985	095075	12			1.000	45,431
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	3,000
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	66,000
<b>SUBTOTAL NONFACULTY</b>							<b>4.850</b>	<b>453,936</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.850</b>	<b>453,936</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,836
519200 FICA CONTRIBUTION								22,947
519300 HEALTH INSURANCE CONTRIBUTION								43,172
519400 LIFE INSURANCE CONTRIBUTION								388
519800 WORKERS COMPENSATION								2,986
<b>SUBTOTAL BENEFITS</b>								<b>89,329</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>543,265</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,154,559
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,154,559</b>
<b>COST OBJECT TOTAL</b>								<b>1,697,824</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Business Office (23-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jentz, John W	Sr. Associate AD/Chief Financial Officer	00012289	095022	12			1.000	221,342
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brayton, Daisymae	Athletics Human Resources Director	00003057	243300	12			1.000	77,250
Hagedorn, Jami J	Director of Business Enterprises	00013613	243300	12			1.000	74,396
Herbel, Kevin E	Director, Business Planning & Reporting	00005258	243300	12			1.000	76,212
Baack, Melissa L	Accountant	00006743	243301	12			1.000	51,725
Brown, Janice	Director of Business Operations	00007175	243303	12			1.000	78,958
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>358,541</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Farrell, Jane E	Personnel and Payroll Associate	00011372	242400	12	2080	22.009	1.000	45,779
Becker, Traci L	Accounting Associate	00010580	242401	12	2080	16.999	1.000	35,357
Strope, Heather N	Accounting Associate	00011777	242401	12	2080	17.314	1.000	36,013
Hinton, Jean M	Office Associate	00010106	242409	12	2080	15.965	1.000	33,207
Johnson, Amy L	Staff Secretary III	00011708	242409	12	2080	16.033	1.000	33,349
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>183,705</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	7,200
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	36,512
<b>SUBTOTAL NONFACULTY</b>							<b>11.000</b>	<b>819,300</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.000</b>	<b>819,300</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,948
519200 FICA CONTRIBUTION								46,214
519300 HEALTH INSURANCE CONTRIBUTION								86,945
519400 LIFE INSURANCE CONTRIBUTION								784
519700 UNEMPLOYMENT COMPENSATION								355
519800 WORKERS COMPENSATION								6,014
<b>SUBTOTAL BENEFITS</b>								<b>180,260</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>999,560</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES		1256						120,350
<b>TOTAL NET OPERATING EXPENSES</b>								<b>120,350</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Business Office (23-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>1,119,910</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Administration (23-7701-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Anderson, Christine F	Assoc AD-Community, Govt, Charitable Rltns	00009139	095022	12			1.000	141,564
Boehm, Marcus L	Exec Assoc Athletic Director	00013451	095022	12			1.000	216,861
Burton, Robert A	Senior Associate Athletic Director	00010382	095022	12			1.000	197,715
Logsdon, Pat A	Senior Associate AD for Administration	00005276	095022	12			1.000	185,400
Waterfield, Steven C	Senior Assoc AD-Perf & Strat Research	00002077	095022	12			1.000	204,876
Williams, Jamie E	Associate AD of Diversity & Leadership	00003585	095022	12			1.000	191,520
Eichorst, Shawn M	Director of Athletics	00005214	095082	12			1.000	1,063,224
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>7.000</b>	<b>2,201,160</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hackbart, Anne L	Project Coordinator	00002524	242300	12	2080	26.959	1.000	56,075
Lenz, Mitzi R	Executive Assistant	00005294	242402	12	2080	22.284	1.000	46,350
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>102,425</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	11,000
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	21,600
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	2,500
<b>SUBTOTAL NONFACULTY</b>							<b>9.000</b>	<b>2,338,685</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.000</b>	<b>2,338,685</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								119,273
519200 FICA CONTRIBUTION								137,983
519300 HEALTH INSURANCE CONTRIBUTION								259,594
519400 LIFE INSURANCE CONTRIBUTION								2,339
519700 UNEMPLOYMENT COMPENSATION								551
519800 WORKERS COMPENSATION								17,957
<b>SUBTOTAL BENEFITS</b>								<b>537,697</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,876,382</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,948,694
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,948,694</b>
<b>COST OBJECT TOTAL</b>								<b>8,825,076</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Ticket Office (23-7701-1102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reetz, Kristi J	Ticket Operations Director	00005269	242300	12			1.000	50,054
Adam, Holly J	Asst AD of Ticketing	00005265	244300	12			1.000	74,713
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>124,767</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010662	084998	00			0.000	42,520
Billings, Tyson J	Assistant Ticket Manager	00003160	242409	12	2080	14.677	1.000	30,529
Cave, Whitney N	Assistant Ticket Manager	00005268	242409	12	2080	14.677	1.000	30,529
Christ-Zemunski, Angela R	Assistant Ticket Manager	00005271	242409	12	2080	16.967	1.000	35,291
Luettel, Brittany M	Assistant Ticket Manager	00006173	242409	12	2080	14.677	1.000	30,529
Williamson Conway, Karen C	Assistant Ticket Manager	00005279	242409	12	2080	15.494	1.000	32,228
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>201,626</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	16,365
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	32,378
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>375,136</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>375,136</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,132
519200 FICA CONTRIBUTION								22,134
519300 HEALTH INSURANCE CONTRIBUTION								41,640
519400 LIFE INSURANCE CONTRIBUTION								375
519700 UNEMPLOYMENT COMPENSATION								185
519800 WORKERS COMPENSATION								2,880
<b>SUBTOTAL BENEFITS</b>								<b>86,346</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>461,482</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								878,710
<b>TOTAL NET OPERATING EXPENSES</b>								<b>878,710</b>
<b>COST OBJECT TOTAL</b>								<b>1,340,192</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Media Relations (23-7701-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00		18.029	2.000	75,000
Wenstrand, Andrew A	Assistant Dir of Digital Communications	00013332	302314	12			1.000	41,200
Mosier, Kelly D	Director of Digital Communications	00005260	303300	12			1.000	69,598
Wood, Annie L	Design Specialist	00005235	322302	12			1.000	36,336
Bruhn, Scott R	Assistant Media Relations Director	00003584	342302	12			1.000	44,279
Foote, Jeremy W	Assistant Communications Director	00010333	342302	12			1.000	41,538
Pohlen, Nathaniel Arthur	Assistant Communications Director	00008348	342302	12			1.000	38,110
Smith, Matthew J	Assistant Communications Director	00015481	342302	12			1.000	42,875
McKnight, Shamus Craig	Associate Communications Director	00011035	343300	12			1.000	58,319
York, Randall D	Athletics Department Senior Writer	00005301	343300	12			1.000	112,565
Griesch, Jeffrey W	Director of Communications Operations	00005249	343310	12			1.000	57,881
Mann, Keith Joseph	Asst AD - Communications	00013126	344300	12			1.000	75,297
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>13.000</b>	<b>692,998</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Capazo, Vicki L	Communications Admin Support Associate	00005272	242400	12	2080	23.087	1.000	48,021
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	54,011
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	20,370
<b>SUBTOTAL NONFACULTY</b>							<b>14.000</b>	<b>821,400</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>14.000</b>	<b>821,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41,891
519200 FICA CONTRIBUTION								48,462
519300 HEALTH INSURANCE CONTRIBUTION								91,175
519400 LIFE INSURANCE CONTRIBUTION								821
519700 UNEMPLOYMENT COMPENSATION								385
519800 WORKERS COMPENSATION								6,307
<b>SUBTOTAL BENEFITS</b>								<b>189,041</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,010,441</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES		1260						336,332
<b>TOTAL NET OPERATING EXPENSES</b>								<b>336,332</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Media Relations (23-7701-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>1,346,773</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Fac Capital Proj and Constr (23-7701-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Ingram, John	Assoc AD - Capital Planning & Const	00009147	095022	12			1.000	121,712
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hardy, Chynna M	Capital Proj Coord-Interior Design	00005232	272300	12			1.000	38,625
Isham, Bradley R	Capital Proj Coord-Architectural Design	00011975	272300	12			1.000	39,140
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>77,765</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ybarra, Linda L	Administrative Tech I	00005849	242400	12	2080	20.196	1.000	42,008
Carstens, Juanita M	Staff Secy III	00010336	242409	12	2080	14.975	1.000	31,147
Nietfeldt, Diane D	Shipping/Receiving Clerk	00005261	321700	12	2080	14.898	1.000	30,987
Huenemann, Benjamin C	Capital Projects Assistant	00002862	322500	12	2080	14.170	1.000	29,474
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>133,616</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	10,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	8,000
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>351,093</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>351,093</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,906
519200 FICA CONTRIBUTION								20,714
519300 HEALTH INSURANCE CONTRIBUTION								38,971
519400 LIFE INSURANCE CONTRIBUTION								351
519700 UNEMPLOYMENT COMPENSATION								214
519800 WORKERS COMPENSATION								2,696
<b>SUBTOTAL BENEFITS</b>								<b>80,852</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>431,945</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								227,665
<b>TOTAL NET OPERATING EXPENSES</b>								<b>227,665</b>
<b>COST OBJECT TOTAL</b>								<b>659,610</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Concessions (23-7701-1105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rasmussen, Roxane R	Director of Concession Events	00007058	242300	12			1.000	54,519
Hall, Janell A	Director of Concessions Operations	00013921	243300	12			1.000	54,519
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>109,038</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00012311	084998	00			0.000	85,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	4,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>198,038</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>198,038</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,100
519200 FICA CONTRIBUTION								11,684
519300 HEALTH INSURANCE CONTRIBUTION								21,982
519400 LIFE INSURANCE CONTRIBUTION								198
519700 UNEMPLOYMENT COMPENSATION								103
519800 WORKERS COMPENSATION								1,521
	<b>SUBTOTAL BENEFITS</b>							<b>45,588</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>243,626</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,304,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,304,750</b>
	<b>COST OBJECT TOTAL</b>							<b>2,548,376</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400	LIFE INSURANCE CONTRIBUTION							1,306
519600	STAFF REMISSIONS							8,238
519700	UNEMPLOYMENT COMPENSATION							454
519800	WORKERS COMPENSATION							10,028
	<b>SUBTOTAL BENEFITS</b>							<b>308,674</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,567,506</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,204,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,204,300</b>
	<b>COST OBJECT TOTAL</b>							<b>2,771,806</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Athl-Lewis Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								5,539
	<b>SUBTOTAL BENEFITS</b>							<b>166,049</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>887,418</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,845,277
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,845,277</b>
	<b>COST OBJECT TOTAL</b>							<b>2,732,695</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Athl-Sports Nutrition (23-7701-1112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Remmers, Lindsey B	Director of Sports Nutrition	00009397	293317	12			1.000	65,963
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>65,963</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>65,963</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,364
519200 FICA CONTRIBUTION								3,892
519300 HEALTH INSURANCE CONTRIBUTION								7,322
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								506
<b>SUBTOTAL BENEFITS</b>								<b>15,150</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>81,113</b>
<b>COST OBJECT TOTAL</b>								<b>81,113</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hug, Clarence W	Assoc AD - Facilities & Event Mgmt	00004706	095022	12			1.000	122,449
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bond, Derek J	Event Management Specialist	00005267	242300	12	2080	17.584	1.000	36,575
Champion, Brandon T	Event Management Specialist	00013159	242300	12	2080	16.680	1.000	34,695
Henrichs, Timothy J	Event Management Specialist	00010013	242300	12	2080	16.680	1.000	34,695
TBA	Event Management Specialist	00007049	242300	12	2080	16.443	1.000	34,202
Davidson, Matthew A	Director of Events	00007810	243300	12			1.000	68,893
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>209,060</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Engel, Anton C	Guest Relations/Security Attendant	00005278	351701	12	2080	12.724	1.000	26,465
Gesch Jr, Herman	Guest Relations/Security Attendant	00007379	351701	12	2080	11.012	1.000	22,904
Hussain, Syed I	Guest Relations/Security Attendant	00008943	351701	12	2080	12.724	1.000	26,465
Kissinger, Eric K	Guest Relations/Sec Attendant	00009402	351701	12	2080	10.000	1.000	20,800
McEntarffer, Danny G	Guest Relations/Security Attendant	00011872	351701	12	2080	12.216	1.000	25,410
Reinhart, Tom	Guest Relations/Security Attendant	00007778	351701	12	2080	10.481	1.000	21,801
Scheel Jr, Merle L	Guest Relations/Security Attendant	00004712	351701	12	2080	11.430	1.000	23,774
Sharpe, Samuel L	Guest Relations/Security Attendant	00009141	351701	12	2080	10.481	1.000	21,801
TBA	Guest Relations/Security Attendant	00008485	351701	12	2080	10.300	1.000	21,424
TBA	Guest Relations/Security Attendant	00009107	351701	12	1040	13.108	0.500	13,632
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>9.500</b>	<b>224,476</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	8,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	22,000
<b>SUBTOTAL NONFACULTY</b>							<b>15.500</b>	<b>585,985</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>15.500</b>	<b>585,985</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								29,885
519200 FICA CONTRIBUTION								34,573
519300 HEALTH INSURANCE CONTRIBUTION								65,045
519400 LIFE INSURANCE CONTRIBUTION								586
519700 UNEMPLOYMENT COMPENSATION								365
519800 WORKERS COMPENSATION								4,499
<b>SUBTOTAL BENEFITS</b>								<b>134,953</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>720,938</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								290,475
<b>TOTAL NET OPERATING EXPENSES</b>								<b>290,475</b>
<b>COST OBJECT TOTAL</b>								<b>1,011,413</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Administration Reserve (23-7701-1115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
SALARY ADJUSTMENT	Salary Adjustment	00013879	090018	12			0.000	3,856,778
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>3,856,778</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,856,778</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-334
519200 FICA CONTRIBUTION								-387
519300 HEALTH INSURANCE CONTRIBUTION								-728
519400 LIFE INSURANCE CONTRIBUTION								-6
519800 WORKERS COMPENSATION								-50
	<b>SUBTOTAL BENEFITS</b>							<b>-1,505</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,855,273</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,381,150
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,381,150</b>
	<b>COST OBJECT TOTAL</b>							<b>12,236,423</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Equipment (23-7701-1117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Terry, Jay Adam	Equipment Manager	00005263	323300	12			1.000	66,778
<b>514000 CLER/TECH/SERV WAGES</b>								
Harrod, John B	Assistant Equipment Manager	00003274	321700	12	2080	12.338	1.000	25,662
Kotrous, Kyle E	Assistant Equipment Manager	00015265	321700	12	2080	12.075	1.000	25,116
Norris, Patrick H	Assistant Equipment Manager	00005262	321700	12	2080	13.166	1.000	27,385
Widrig, Erin L	Assistant Equipment Manager	00010014	321700	12	2080	12.075	1.000	25,116
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>103,279</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	81,200
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	33,457
<b>SUBTOTAL NONFACULTY</b>							<b>5.000</b>	<b>284,714</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>284,714</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,521
519200 FICA CONTRIBUTION								16,798
519300 HEALTH INSURANCE CONTRIBUTION								31,603
519400 LIFE INSURANCE CONTRIBUTION								285
519700 UNEMPLOYMENT COMPENSATION								88
519800 WORKERS COMPENSATION								2,186
<b>SUBTOTAL BENEFITS</b>								<b>65,481</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>350,195</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								45,050
<b>TOTAL NET OPERATING EXPENSES</b>								<b>45,050</b>
<b>COST OBJECT TOTAL</b>								<b>395,245</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Huskervision (23-7701-1118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	18,520
Bassinger, Tyler D	Video Production Specialist	00013856	382300	12	2080	16.300	1.000	33,905
Hodges, Michael L	Video Services Coordinator	00010067	382300	12	2080	20.480	1.000	42,598
Pankonin, Christopher A	Game Presentation Specialist	00009923	382300	12	2080	16.197	1.000	33,689
Raguse, Kevin S	Video Production Specialist	00013857	382300	12	2080	15.351	1.000	31,930
Guthrie, Scott L	Chief Engineer	00011032	383300	12			1.000	63,842
Hartman, Kirk A	Executive Director of Video Production	00010029	383300	12			1.000	92,724
Holzwarth, Amanda L	Production Coordinator	00009583	383302	12			1.000	42,584
Kleen, Ardell A	Asst AD of HuskerVision	00008321	384301	12			1.000	105,538
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.000</b>	<b>465,330</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	312	16.497	0.150	5,148
	(23-7701-1501)Soccer		514000				0.85	29,165
<b>TOTAL Robertson, Catherine B</b>							<b>1.00</b>	<b>34,313</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	90,000
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	40,000
<b>SUBTOTAL NONFACULTY</b>							<b>8.150</b>	<b>612,478</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.150</b>	<b>612,478</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,237
519200 FICA CONTRIBUTION								36,137
519300 HEALTH INSURANCE CONTRIBUTION								67,985
519400 LIFE INSURANCE CONTRIBUTION								613
519700 UNEMPLOYMENT COMPENSATION								249
519800 WORKERS COMPENSATION								4,703
<b>SUBTOTAL BENEFITS</b>								<b>140,924</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>753,402</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								405,650
<b>TOTAL NET OPERATING EXPENSES</b>								<b>405,650</b>
<b>COST OBJECT TOTAL</b>								<b>1,159,052</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Computing Services (23-7701-1119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hansen, Brett W	Help Desk Manager	00009485	302303	12	2080	23.224	1.000	48,305
Rico, Juan R	Microcomputer Specialist	00009889	302310	12	2080	21.848	1.000	45,444
Chiesa, Chad Michael	IT Operations Manager	00013158	302311	12	2080	22.485	1.000	46,768
Floyd III, Daniel B	Director of Information Technology	00009101	304303	12			1.000	107,202
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>247,719</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	18,160
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	18,725
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>284,604</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>284,604</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,515
519200 FICA CONTRIBUTION								16,791
519300 HEALTH INSURANCE CONTRIBUTION								31,591
519400 LIFE INSURANCE CONTRIBUTION								285
519700 UNEMPLOYMENT COMPENSATION								154
519800 WORKERS COMPENSATION								2,185
<b>SUBTOTAL BENEFITS</b>								<b>65,521</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>350,125</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,051,442
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,051,442</b>
<b>COST OBJECT TOTAL</b>								<b>1,401,567</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Riley, Michael J	Head Coach-Football	00005222	095040	12			1.000	2,700,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brasfield, Christopher A	Director of HS Relations	00004511	242300	12			1.000	103,000
Gunderson, Ryan M	Director of Player Personnel	00013396	242300	12			1.000	103,000
McShane, Todd R	Recruiting Manager	00008444	242300	12			1.000	36,050
TBA	Regional Recruiting Assistant	00002500	242300	12	2080	15.900	1.000	33,072
Vaughn, Andrew B	Director of Recruiting Operations	00002487	242300	12			1.000	118,450
Wilhite, Kendrick C	Associate Director of Player Personnel	00002501	242300	12			1.000	51,500
O'Bryan, Hilary J	Asst Director of FB Business Operations	00013005	242303	12			1.000	72,100
Van De Riet, Daniel J	Assistant AD for Football Operations	00005251	244300	12			1.000	185,400
Banker, Mark J	Assistant Coach-Football/Defensive Coord	00007861	374300	12			1.000	566,500
Bray, Trenton J	Assistant Coach-Football	00007806	374300	12			1.000	257,500
Cavanaugh, Michael D	Assistant Coach-Football	00007872	374300	12			1.000	400,000
Davis, Reginald D	Assistant Coach-Football	00005864	374300	12			1.000	325,000
Hughes, Henry F	Assistant Coach-Football	00005253	374300	12			1.000	309,000
Langsdorf, Daniel E	Assistant Coach-Football/Offensive Coord	00013333	374300	12			1.000	515,000
Read, Bruce A	Assistant Coach-Football	00005240	374300	12			1.000	463,500
Stewart, Brian K	Assistant Coach-Football	00005244	374300	12			1.000	400,000
Williams, Keith B	Assistant Coach-Football	00005237	374300	12			1.000	275,000
Guillotte, Tate B	Assistant Video Director	00008412	382300	12			1.000	52,240
Vaughn, Gregory S	Video Director	00009256	383300	12			1.000	82,400
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>19.000</b>	<b>4,348,712</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	141,738
Duff, Joni L	Staff Secy III	00005264	242409	12	2080	20.028	1.000	41,659
Riggins, Teresa A	Staff Secy III	00012303	242409	12	2080	19.555	1.000	40,675
TBA	Staff Assistant	00005277	242409	12	2080	12.500	1.000	26,000
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>250,072</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012308	095500	00			0.000	62,060
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	34,086
<b>SUBTOTAL NONFACULTY</b>							<b>23.000</b>	<b>7,394,930</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>23.000</b>	<b>7,394,930</b>
<b>BENEFITS</b>								
1275								
519100 RETIREMENT CONTRIBUTION								63,214

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								73,129
519300 HEALTH INSURANCE CONTRIBUTION								137,583
519400 LIFE INSURANCE CONTRIBUTION								1,239
519700 UNEMPLOYMENT COMPENSATION								737
519800 WORKERS COMPENSATION								9,516
	<b>SUBTOTAL BENEFITS</b>							<b>285,418</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,680,348</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,773,412
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,773,412</b>
	<b>COST OBJECT TOTAL</b>							<b>18,453,760</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Basketball, Men's (23-7701-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Miles, Timothy S	Head Coach-Basketball	00005221	095040	12			1.000	2,000,080
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sapp, Brett A	Administrative Coordinator-Men's BB	00015003	242300	12			1.000	36,050
Owens, Theodore L	Director of Men's Basketball Operations	00005289	243300	12			1.000	61,800
Burno, Rashon T	Assistant Coach - Men's Basketball	00005252	374300	12			1.000	248,000
Hunter, Kenya J	Assistant Coach-Men's Basketball	00005234	374300	12			1.000	248,378
Molinari, James R	Assistant Coach-Men's Basketball	00008952	374300	12			1.000	249,041
Eaton, Gregory S	Video Specialist	00002754	382300	12			1.000	52,240
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>895,509</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00005280	242409	12	2080	17.972	1.000	37,382
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	13,200
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	11,000
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	28,800
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
<b>SUBTOTAL NONFACULTY</b>							<b>8.000</b>	<b>2,986,971</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.000</b>	<b>2,986,971</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								152,335
519200 FICA CONTRIBUTION								176,232
519300 HEALTH INSURANCE CONTRIBUTION								331,553
519400 LIFE INSURANCE CONTRIBUTION								2,987
519700 UNEMPLOYMENT COMPENSATION								459
519800 WORKERS COMPENSATION								22,935
<b>SUBTOTAL BENEFITS</b>								<b>686,501</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,673,472</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,233,729
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,233,729</b>
<b>COST OBJECT TOTAL</b>								<b>6,907,201</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Track (23-7701-1203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Pepin, Gary D	Head Coach-Track	00003579	095040				1.000	257,247
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harris, Robert N	On-Campus Recruiting Coordinator	00006281	242300				1.000	37,333
Earl, DaNelle A	Director of Track Operations	00013838	243300				1.000	53,561
Cappos, Scott A	Assistant Coach-Track	00007340	374300				1.000	77,250
Harris, David F	Head Cross Country Coach	00005250	374300				1.000	77,158
Martin, Matthew	Assistant Coach Track	00008954	374300				1.000	56,603
Maxwell, Billy E	Assistant Coach-Track	00005225	374300				1.000	107,016
Pierce, Tony James	Assistant Coach-Track	00005291	374300				1.000	75,806
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>7.000</b>	<b>484,727</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998				0.000	18,520
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500				0.000	21,653
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013				0.000	30,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999				0.000	200
<b>SUBTOTAL NONFACULTY</b>							<b>8.000</b>	<b>812,347</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.000</b>	<b>812,347</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41,430
519200 FICA CONTRIBUTION								47,928
519300 HEALTH INSURANCE CONTRIBUTION								90,170
519400 LIFE INSURANCE CONTRIBUTION								812
519700 UNEMPLOYMENT COMPENSATION								303
519800 WORKERS COMPENSATION								6,237
<b>SUBTOTAL BENEFITS</b>								<b>186,880</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>999,227</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,575,397
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,575,397</b>
<b>COST OBJECT TOTAL</b>								<b>3,574,624</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Baseball (23-7701-1204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Erstad, Darin	Head Coach-Baseball	00005224	095040	12			1.000	206,934
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	18,520
Ledbetter, Curtis S	Director of Baseball Operations	00005215	243300	12			1.000	50,707
Kirby, Michael J	Assistant Head Baseball Coach	00008942	374300	12			1.000	128,750
Silva, Theodore	Assistant Coach-Baseball	00007028	374300	12			1.000	165,155
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>363,132</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Brinkmann, Renee	Staff Secy III	00005275	242409	12	2080	20.785	1.000	43,233
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	2,500
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	200
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>621,999</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>621,999</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,722
519200 FICA CONTRIBUTION								36,698
519300 HEALTH INSURANCE CONTRIBUTION								69,041
519400 LIFE INSURANCE CONTRIBUTION								622
519700 UNEMPLOYMENT COMPENSATION								234
519800 WORKERS COMPENSATION								4,776
	<b>SUBTOTAL BENEFITS</b>							<b>143,093</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>765,092</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,462,430
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,462,430</b>
	<b>COST OBJECT TOTAL</b>							<b>2,227,522</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Wrestling (23-7701-1205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Manning, Mark M	Head Coach-Wrestling	00005219	095040	12			1.000	187,380
<b>513000 MGR/PROFESSIONAL SAL</b>								
Powell, Jason W	Assistant Coach-Wrestling	00008953	374300	12			1.000	55,000
Snyder, Bryan M	Assistant Coach-Wrestling	00005256	374300	12			1.000	77,633
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>132,633</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	1248	19.171	0.600	23,926
	(23-7701-1208)Tennis, Men's		514000				0.20	7,975
	(23-7701-1408)Tennis, Women's		514000				0.20	7,975
<b>TOTAL Shutts, Ellen M</b>							<b>1.00</b>	<b>39,876</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	1,000
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>SUBTOTAL NONFACULTY</b>							<b>3.600</b>	<b>356,939</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.600</b>	<b>356,939</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,204
519200 FICA CONTRIBUTION								21,059
519300 HEALTH INSURANCE CONTRIBUTION								39,620
519400 LIFE INSURANCE CONTRIBUTION								357
519700 UNEMPLOYMENT COMPENSATION								159
519800 WORKERS COMPENSATION								2,741
<b>SUBTOTAL BENEFITS</b>								<b>82,140</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>439,079</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								681,156
<b>TOTAL NET OPERATING EXPENSES</b>								<b>681,156</b>
<b>COST OBJECT TOTAL</b>								<b>1,120,235</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Swimming (23-7701-1206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Morales, Pedro P	Head Coach-Women's Swimming	00005218	095040	12			1.000	95,037
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chikina, Natalya A	Assistant Coach-Swimming	00003583	374300	12			1.000	42,209
Rowan, Patrick J	Assistant Coach-Swimming & Diving	00007087	374300	12			1.000	43,220
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>85,429</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	16.049	0.500	16,691
	(23-7701-1207)Gymnastics, Men's		514000				0.50	16,691
<b>TOTAL Werschke, Annette R</b>							<b>1.00</b>	<b>33,382</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	13,200
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	250
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	200
<b>SUBTOTAL NONFACULTY</b>							<b>3.500</b>	<b>222,807</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.500</b>	<b>222,807</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,363
519200 FICA CONTRIBUTION								13,145
519300 HEALTH INSURANCE CONTRIBUTION								24,731
519400 LIFE INSURANCE CONTRIBUTION								223
519600 STAFF REMISSIONS								3,332
519700 UNEMPLOYMENT COMPENSATION								127
519800 WORKERS COMPENSATION								1,711
<b>SUBTOTAL BENEFITS</b>								<b>54,632</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>277,439</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								819,598
<b>TOTAL NET OPERATING EXPENSES</b>								<b>819,598</b>
<b>COST OBJECT TOTAL</b>								<b>1,097,037</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Gymnastics, Men's (23-7701-1207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Chmelka, Kenneth C	Head Coach - Men's Gymnastics	00005217	095040	12			1.000	60,221
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hartung, James N	Assistant Coach-Men's Gymnastics	00011646	374300	12			1.000	46,913
Robinson, John R	Assistant Coach-Men's Gymnastics	00008965	374300	12			1.000	37,943
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>84,856</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	16.049	0.500	16,691
	(23-7701-1206)Swimming		514000				0.50	16,691
<b>TOTAL Werschke, Annette R</b>							<b>1.00</b>	<b>33,382</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	250
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>SUBTOTAL NONFACULTY</b>							<b>3.500</b>	<b>174,018</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.500</b>	<b>174,018</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,875
519200 FICA CONTRIBUTION								10,267
519300 HEALTH INSURANCE CONTRIBUTION								19,316
519400 LIFE INSURANCE CONTRIBUTION								174
519700 UNEMPLOYMENT COMPENSATION								78
519800 WORKERS COMPENSATION								1,336
<b>SUBTOTAL BENEFITS</b>								<b>40,046</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>214,064</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								498,477
<b>TOTAL NET OPERATING EXPENSES</b>								<b>498,477</b>
<b>COST OBJECT TOTAL</b>								<b>712,541</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Tennis, Men's (23-7701-1208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
McDermott, Kerry F	Head Coach-Men's Tennis	00005226	095040	12			1.000	69,330
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tongoona, Fungai	Assistant Coach-Men's Tennis	00009571	374300	12			1.000	38,901
<b>514000 CLER/TECH/SERV WAGES</b>								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	19.171	0.200	7,975
	(23-7701-1408)Tennis, Women's		514000				0.20	7,975
	(23-7701-1205)Wrestling		514000				0.60	23,926
	<b>TOTAL Shutts, Ellen M</b>						<b>1.00</b>	<b>39,876</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>128,206</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.200</b>	<b>128,206</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,539
519200 FICA CONTRIBUTION								7,564
519300 HEALTH INSURANCE CONTRIBUTION								14,231
519400 LIFE INSURANCE CONTRIBUTION								128
519700 UNEMPLOYMENT COMPENSATION								47
519800 WORKERS COMPENSATION								984
	<b>SUBTOTAL BENEFITS</b>							<b>29,493</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>157,699</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								427,490
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>427,490</b>
	<b>COST OBJECT TOTAL</b>							<b>585,189</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Golf, Men's (23-7701-1209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Spangler, William	Head Coach-Men's Golf	00005223	095040	12			1.000	63,921
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cornell, Judd M	Assistant Coach - Men's Golf	00007419	374300	12			1.000	44,377
<b>514000 CLER/TECH/SERV WAGES</b>								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	416	15.812	0.200	6,577
	(23-7701-1409)Golf, Women's		514000				0.20	6,577
	(23-7701-1407)Gymnastics, Women's		514000				0.40	13,156
	(23-7701-1414)Rifle		514000				0.20	6,578
	<b>TOTAL Fusco, Karin S</b>						<b>1.00</b>	<b>32,888</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>126,875</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.200</b>	<b>126,875</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,471
519200 FICA CONTRIBUTION								7,486
519300 HEALTH INSURANCE CONTRIBUTION								14,083
519400 LIFE INSURANCE CONTRIBUTION								127
519700 UNEMPLOYMENT COMPENSATION								63
519800 WORKERS COMPENSATION								974
	<b>SUBTOTAL BENEFITS</b>							<b>29,204</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>156,079</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								346,340
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>346,340</b>
	<b>COST OBJECT TOTAL</b>							<b>502,419</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Performance (23-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Belt, Jamie L	Assistant Strength Coach	00002050	372300	12			1.000	51,650
Ervin, Andrew C	Assistant Football Strength Coach	00007456	372300	12			1.000	82,400
Harris, Lauren D	Assistant Strength Coach	00009795	372300	12			1.000	57,123
Jones, Willie G	Assistant Strength Coach	00008956	372300	12			1.000	77,250
Kmitta, Brian K	Assistant Strength Coach	00010115	372300	12			1.000	52,783
Pfeifer, Jonathan E	Assistant Strength Coach	00009399	372300	12			1.000	41,200
Rabas, Timothy A	Associate Football Strength Coach	00013683	372300	12			1.000	103,000
Ruffcorn, Russell J	Asst Strength Coach/Head BBall Str Coach	00007880	372300	12			1.000	53,808
TBA	Assistant Strength Coach	00011986	372300	12			1.000	35,457
Epley, Boyd D	Assistant AD for Strength & Conditioning	00003506	374300	12			1.000	139,050
Philipp, Mark L	Head Football Strength Coach	00013684	374300	12			1.000	206,000
Wilson, Timothy D	Head Men's Basketball Strength Coach	00006888	374300	12			1.000	78,777
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>12.000</b>	<b>978,498</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cook, Karen S	Staff Secy III	00007546	242409	12	2080	16.775	1.000	34,891
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	500
<b>SUBTOTAL NONFACULTY</b>							<b>13.000</b>	<b>1,013,889</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.000</b>	<b>1,013,889</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								51,709
519200 FICA CONTRIBUTION								59,820
519300 HEALTH INSURANCE CONTRIBUTION								112,542
519400 LIFE INSURANCE CONTRIBUTION								1,014
519700 UNEMPLOYMENT COMPENSATION								524
519800 WORKERS COMPENSATION								7,785
<b>SUBTOTAL BENEFITS</b>								<b>233,394</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,247,283</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								82,250
<b>TOTAL NET OPERATING EXPENSES</b>								<b>82,250</b>
<b>COST OBJECT TOTAL</b>								<b>1,329,533</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Basketball, Women's (23-7701-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Yori, Connie S	Head Coach-Women's Basketball	00003578	095040	12			1.000	728,909
<b>513000 MGR/PROFESSIONAL SAL</b>								
Weltmer, Dayna F	Director-Women's Basketball Operations	00010056	243300	12			1.000	84,000
Brown, Britney D	Assistant Coach-Women's Basketball	00008944	374300	12			1.000	150,000
Ford, Ashley R	Assistant Coach-Women's Basketball	00003587	374300	12			1.000	122,000
Stephens, Amy R	Assistant Coach - Women's Basketball	00005287	374300	12			1.000	171,561
TBA	Assistant Coach - Women's Basketball	00005287	374300	12			1.000	166,564
TBA	Video and Administrative Coordinator	00012992	382300	12			1.000	38,865
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>732,990</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sousek, Rose Marie	Staff Secy III	00006859	242409	12	2080	17.060	1.000	35,484
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	13,200
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	28,850
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	24,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	500
<b>SUBTOTAL NONFACULTY</b>							<b>8.000</b>	<b>1,563,933</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.000</b>	<b>1,563,933</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								79,761
519200 FICA CONTRIBUTION								92,271
519300 HEALTH INSURANCE CONTRIBUTION								173,597
519400 LIFE INSURANCE CONTRIBUTION								1,564
519600 STAFF REMISSIONS								7,536
519700 UNEMPLOYMENT COMPENSATION								288
519800 WORKERS COMPENSATION								12,008
<b>SUBTOTAL BENEFITS</b>								<b>367,025</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,930,958</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,368,298
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,368,298</b>
<b>COST OBJECT TOTAL</b>								<b>4,299,256</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Softball (23-7701-1404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Revelle, Rhonda	Head Coach-Softball	00005286	095040	12			1.000	176,742
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brown, Katherine M	Director of Softball Operations	00005608	243300	12			1.000	39,935
Miller, Diane L	Assistant Coach-Softball	00009369	374300	12			1.000	73,719
Sippel, Lori Anne	Associate Head Coach-Softball	00007809	374300	12			1.000	94,071
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>207,725</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00			0.000	18,200
Jensen, Anita A	Staff Secy III	00011029	242409	12	2080	18.700	1.000	38,896
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>57,096</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	7,200
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	500
<b>SUBTOTAL NONFACULTY</b>							<b>5.000</b>	<b>467,263</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>467,263</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								23,831
519200 FICA CONTRIBUTION								27,568
519300 HEALTH INSURANCE CONTRIBUTION								51,866
519400 LIFE INSURANCE CONTRIBUTION								467
519700 UNEMPLOYMENT COMPENSATION								150
519800 WORKERS COMPENSATION								3,588
<b>SUBTOTAL BENEFITS</b>								<b>107,470</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>574,733</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,013,650
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,013,650</b>
<b>COST OBJECT TOTAL</b>								<b>1,588,383</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Volleyball (23-7701-1405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cook, John G	Head Coach-Volleyball	00003580	095040				1.000	456,451
<b>513000 MGR/PROFESSIONAL SAL</b>								
Peterson, Lindsay A	Director of Volleyball Operations	00011811	243300				1.000	59,564
Busboom, Danielle B	Assistant Coach-Volleyball	00008945	374300				1.000	76,919
Tamas, Christopher J	Assistant Coach-Women's Volleyball	00003590	374300				1.000	70,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>206,483</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500				0.000	56,819
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013				0.000	16,800
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>736,553</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>736,553</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,565
519200 FICA CONTRIBUTION								43,457
519300 HEALTH INSURANCE CONTRIBUTION								81,758
519400 LIFE INSURANCE CONTRIBUTION								737
519700 UNEMPLOYMENT COMPENSATION								203
519800 WORKERS COMPENSATION								5,655
<b>SUBTOTAL BENEFITS</b>								<b>169,375</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>905,928</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,213,755
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,213,755</b>
<b>COST OBJECT TOTAL</b>								<b>2,119,683</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Gymnastics, Women's (23-7701-1407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kendig, Daniel J	Head Coach-Women's Gymnastics	00003581	095040	12			1.000	115,463
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Daniel R	Assistant Coach-Women's Gymnastics	00003588	374300	12			1.000	67,328
Rennerfeldt, Heather R	Assistant Coach - Women's Gymnastics	00009201	374300	12			1.000	60,326
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>127,654</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	832	15.812	0.400	13,156
	(23-7701-1209)Golf, Men's		514000				0.20	6,577
	(23-7701-1409)Golf, Women's		514000				0.20	6,577
	(23-7701-1414)Rifle		514000				0.20	6,578
<b>TOTAL Fusco, Karin S</b>							<b>1.00</b>	<b>32,888</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	10,480
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	200
<b>SUBTOTAL NONFACULTY</b>							<b>3.400</b>	<b>278,953</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.400</b>	<b>278,953</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,227
519200 FICA CONTRIBUTION								16,458
519300 HEALTH INSURANCE CONTRIBUTION								30,963
519400 LIFE INSURANCE CONTRIBUTION								279
519700 UNEMPLOYMENT COMPENSATION								106
519800 WORKERS COMPENSATION								2,142
<b>SUBTOTAL BENEFITS</b>								<b>64,175</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>343,128</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								803,804
<b>TOTAL NET OPERATING EXPENSES</b>								<b>803,804</b>
<b>COST OBJECT TOTAL</b>								<b>1,146,932</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Tennis, Women's (23-7701-1408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jacobson, Scott D	Head Coach-Women's Tennis	00007077	095040	12			1.000	89,002
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dalmagro Mengual, German	Associate Head Coach-Women's Tennis	00009167	374300	12			1.000	48,412
<b>514000 CLER/TECH/SERV WAGES</b>								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	19.171	0.200	7,975
	(23-7701-1208)Tennis, Men's		514000				0.20	7,975
	(23-7701-1205)Wrestling		514000				0.60	23,926
	<b>TOTAL Shutts, Ellen M</b>						1.00	<b>39,876</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>157,389</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.200</b>	<b>157,389</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,027
519200 FICA CONTRIBUTION								9,286
519300 HEALTH INSURANCE CONTRIBUTION								17,470
519400 LIFE INSURANCE CONTRIBUTION								157
519700 UNEMPLOYMENT COMPENSATION								65
519800 WORKERS COMPENSATION								1,208
	<b>SUBTOTAL BENEFITS</b>							<b>36,213</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>193,602</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								494,504
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>494,504</b>
	<b>COST OBJECT TOTAL</b>							<b>688,106</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Golf, Women's (23-7701-1409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Krapfl, Robin	Head Coach-Women's Golf	00006377	095040	12			1.000	72,950
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00		25.641	0.500	26,667
Fusco, Karin S	Staff Secretary III	00007061	242409	12	416	15.812	0.200	6,577
	(23-7701-1209)Golf, Men's		514000				0.20	6,577
	(23-7701-1407)Gymnastics, Women's		514000				0.40	13,156
	(23-7701-1414)Rifle		514000				0.20	6,578
	<b>TOTAL Fusco, Karin S</b>						1.00	<b>32,888</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.700</b>	<b>33,244</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.700</b>	<b>112,194</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.700</b>	<b>112,194</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,722
519200 FICA CONTRIBUTION								6,619
519300 HEALTH INSURANCE CONTRIBUTION								12,454
519400 LIFE INSURANCE CONTRIBUTION								113
519700 UNEMPLOYMENT COMPENSATION								55
519800 WORKERS COMPENSATION								861
	<b>SUBTOTAL BENEFITS</b>							<b>25,824</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>138,018</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								393,025
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>393,025</b>
	<b>COST OBJECT TOTAL</b>							<b>531,043</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Development (23-7701-1410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Mendenhall, Diane S	Assoc AD for Development & Ticketing	00008926	095022	12			1.000	180,250
<b>513000 MGR/PROFESSIONAL SAL</b>								
Eaton, Kiley E	Database & Research Manager	00002166	342300	12			1.000	34,546
Freeman, Lindsey L	Premium Seating & Events Coordinator	00010086	342300	12			1.000	41,908
Hannon, Sarah L	Development Coordinator	00010550	342300	12			1.000	35,008
Slagle, Peggy L	Skybox Coordinator	00008859	342300	12			1.000	45,037
Freeman, Derek D	Director of Annual Giving	00009926	343300	12			1.000	56,713
Dobbs, Michael C	Development Officer	00010012	343308	12			1.000	78,011
Pierce, John F	Development Officer	00002112	343308	12			1.000	50,099
TBA	Senior Development Officer	00010375	343315	12			1.000	82,487
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>8.000</b>	<b>423,809</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Puchalla, Jennifer L	Staff Secretary III	00009292	242409	12	2080	17.283	1.000	35,949
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00006540	095500	00			0.000	283,002
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	51,920
<b>TOTAL 516000 STUDENT WAGES</b>							<b>0.000</b>	<b>334,922</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
<b>SUBTOTAL NONFACULTY</b>							<b>10.000</b>	<b>981,930</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.000</b>	<b>981,930</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,078
519200 FICA CONTRIBUTION								42,894
519300 HEALTH INSURANCE CONTRIBUTION								80,698
519400 LIFE INSURANCE CONTRIBUTION								727
519700 UNEMPLOYMENT COMPENSATION								358
519800 WORKERS COMPENSATION								5,582
<b>SUBTOTAL BENEFITS</b>								<b>167,337</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,149,267</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES		1292						1,264,310
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,264,310</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Development (23-7701-1410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>2,413,577</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Academics (23-7701-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>1,452,992</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Compliance (23-7701-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Vaughn, Jamie M	Sr Associate AD - Compliance	00010079	095022	12			1.000	132,955
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bateman, Jonathan D	Compliance Coordinator	00009966	242300	12	2080	17.959	1.000	37,354
Doyle, Kalyn N	Compliance Coordinator	00004705	242300	12	2080	18.996	1.000	39,512
Johnson, Jena L	Assistant Director	00003593	242300	12			1.000	57,799
Peterson, Patricia A	Assistant Director	00010225	242300	12			1.000	57,799
Ragoss, Laureen M	Assistant AD of Compliance	00009197	244300	12			1.000	79,311
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>271,775</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Glenn, Holly L	Secretarial Specialist	00006746	242409	12	2080	16.480	1.000	34,278
Kelly, Patrick F	Senior Security Attendant	00004709	351701	12	2080	12.339	1.000	25,665
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>59,943</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	3,000
<b>SUBTOTAL NONFACULTY</b>							<b>8.000</b>	<b>473,673</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.000</b>	<b>473,673</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,157
519200 FICA CONTRIBUTION								27,947
519300 HEALTH INSURANCE CONTRIBUTION								52,578
519400 LIFE INSURANCE CONTRIBUTION								474
519700 UNEMPLOYMENT COMPENSATION								236
519800 WORKERS COMPENSATION								3,637
<b>SUBTOTAL BENEFITS</b>								<b>109,029</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>582,702</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								36,313
<b>TOTAL NET OPERATING EXPENSES</b>								<b>36,313</b>
<b>COST OBJECT TOTAL</b>								<b>619,015</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Bowling (23-7701-1413)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Straub, William P.V.	Head Coach-Women's Bowling	00010105	095040	12			1.000	77,541
<b>513000 MGR/PROFESSIONAL SAL</b>								
Klempa, Paul A	Assistant Coach-Women's Bowling	00010104	374300	12			1.000	44,363
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	8,580
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>142,484</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>142,484</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,267
519200 FICA CONTRIBUTION								8,406
519300 HEALTH INSURANCE CONTRIBUTION								15,815
519400 LIFE INSURANCE CONTRIBUTION								143
519700 UNEMPLOYMENT COMPENSATION								80
519800 WORKERS COMPENSATION								1,094
<b>SUBTOTAL BENEFITS</b>							<b>32,805</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>175,289</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								329,885
<b>TOTAL NET OPERATING EXPENSES</b>							<b>329,885</b>	
<b>COST OBJECT TOTAL</b>							<b>505,174</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Rifle (23-7701-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Rose, Ashley D	Head Coach-Rifle	00010376	095040	12			1.000	61,800
<b>514000 CLER/TECH/SERV WAGES</b>								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	416	15.812	0.200	6,578
	(23-7701-1209)Golf, Men's		514000				0.20	6,577
	(23-7701-1409)Golf, Women's		514000				0.20	6,577
	(23-7701-1407)Gymnastics, Women's		514000				0.40	13,156
	<b>TOTAL Fusco, Karin S</b>						<b>1.00</b>	<b>32,888</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.200</b>	<b>74,378</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.200</b>	<b>74,378</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,793
519200 FICA CONTRIBUTION								4,388
519300 HEALTH INSURANCE CONTRIBUTION								8,256
519400 LIFE INSURANCE CONTRIBUTION								74
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								571
	<b>SUBTOTAL BENEFITS</b>							<b>17,110</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>91,488</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								281,870
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>281,870</b>
	<b>COST OBJECT TOTAL</b>							<b>373,358</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Life Skills (23-7701-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Zimmer, Keith A	Sr Associate AD - Life Skills & N Club	00007713	095022	12			1.000	134,210
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	22,880
Burling, Stacey L	Life Skills Coordinator	00013858	252300	12			1.000	46,934
Conrad, Kayla A	Life Skills Coordinator	00002717	252300	12			1.000	40,304
Stone, Ashley M	Life Skills Coordinator	00003703	252300	12			1.000	38,600
Wilson, Jordan M	Life Skills Coordinator	00009074	252300	12			1.000	40,304
Urry, Brandon J	Program Coordinator	00002760	253300	12			0.500	23,460
	(21-0601-5702)CBA Offutt Distance Ed		513000				0.50	23,575
	<b>TOTAL Urry, Brandon J</b>						<b>1.00</b>	<b>47,035</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.500</b>	<b>212,482</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.500</b>	<b>346,692</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.500</b>	<b>346,692</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,681
519200 FICA CONTRIBUTION								20,455
519300 HEALTH INSURANCE CONTRIBUTION								38,483
519400 LIFE INSURANCE CONTRIBUTION								347
519700 UNEMPLOYMENT COMPENSATION								132
519800 WORKERS COMPENSATION								2,662
	<b>SUBTOTAL BENEFITS</b>							<b>79,760</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>426,452</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								225,805
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>225,805</b>
	<b>COST OBJECT TOTAL</b>							<b>652,257</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Soccer (23-7701-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Walker, John V	Head Coach-Women's Soccer	00009285	095040	12			1.000	178,843
<b>513000 MGR/PROFESSIONAL SAL</b>								
Everding, Marty	Assistant Coach-Soccer	00009298	374300	12			1.000	52,878
TBA	Assistant Coach-Women's Soccer	00009299	374300	12			1.000	46,788
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>99,666</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	1768	16.497	0.850	29,165
	(23-7701-1118)Huskervision		514000				0.15	5,148
	<b>TOTAL Robertson, Catherine B</b>						<b>1.00</b>	<b>34,313</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	9,135
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	<b>SUBTOTAL NONFACULTY</b>						<b>3.850</b>	<b>328,809</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.850</b>	<b>328,809</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,769
519200 FICA CONTRIBUTION								19,399
519300 HEALTH INSURANCE CONTRIBUTION								36,497
519400 LIFE INSURANCE CONTRIBUTION								329
519700 UNEMPLOYMENT COMPENSATION								144
519800 WORKERS COMPENSATION								2,525
	<b>SUBTOTAL BENEFITS</b>							<b>75,663</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>404,472</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								896,153
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>896,153</b>
	<b>COST OBJECT TOTAL</b>							<b>1,300,625</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gobel, Randy R	Assistant Director Facilities	00006756	273300	12			1.000	73,798
<b>514000 CLER/TECH/SERV WAGES</b>								
Coombes, April L	Custodian/Event Setup Assistant	00012986	271701	12	2080	11.175	1.000	23,245
Fisher, Mary A	Custodian/Event Setup Assistant	00004720	271701	12	2080	11.430	1.000	23,774
Harper, Jack Lee	Custodian II	00004721	271701	12	2080	13.820	1.000	28,746
Honor, Matthew J	Custodian II	00004719	271701	12	2080	13.334	1.000	27,735
Kinnison, Jeff A	Custodian II	00004718	271701	12	2080	12.389	1.000	25,769
LaFollette, Tyler W	Custodian/Event Setup Assistant	00004722	271701	12		11.175	1.000	23,245
TBA	Custodian/Event Set-up Assistant	00010107	271701	12	2080	11.097	1.000	23,082
Bottcher, Daniel L	Groundskeeper	00005281	271703	12	2080	14.867	1.000	30,924
Potter, Marvin R	Trades Supervisor	00004710	272600	12	2080	26.377	1.000	54,864
Shaw Jr, John Paul	Bldg Serv Tech II	00004711	272605	12	2080	16.476	1.000	34,270
Moore, Alan M	Electrician	00004713	272610	12	2080	23.748	1.000	49,395
TBA	Electrician	00004716	272610	12	2080	21.126	1.000	43,942
Donahoe, Ryan R	Plumber/Pipefitter II	00009975	272618	12	2080	23.125	1.000	48,100
Brick, Kimberly A	Custodial Supv	00004723	272701	12	2080	16.718	1.000	34,774
Daniel, Kimberly J	Custodial Supv	00011093	272701	12	2080	15.585	1.000	32,417
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>15.000</b>	<b>504,282</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	8,588
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	40,000
<b>SUBTOTAL NONFACULTY</b>							<b>16.000</b>	<b>626,668</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.000</b>	<b>626,668</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,960
519200 FICA CONTRIBUTION								36,973
519300 HEALTH INSURANCE CONTRIBUTION								69,560
519400 LIFE INSURANCE CONTRIBUTION								627
519700 UNEMPLOYMENT COMPENSATION								355
519800 WORKERS COMPENSATION								4,812
<b>SUBTOTAL BENEFITS</b>								<b>144,287</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>770,955</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,674,250

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							1,674,250
	<b>COST OBJECT TOTAL</b>							2,445,205

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Haymarket Park (23-7701-1503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								930,550
<b>TOTAL NET OPERATING EXPENSES</b>								<b>930,550</b>
<b>COST OBJECT TOTAL</b>								<b>930,550</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Memorial Stadium (23-7701-1504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	5,000
Greenfield, Michael A	Building Services Manager	00004725	272300	12			1.000	60,010
Hertzel, Jared N	Turfgrass Manager	00004724	272300	12			1.000	47,922
Torske, Steven G	Supervisor-Building & Grounds	00005282	272300	12			1.000	45,766
Haynes, Eric R	Assistant AD for Facilities	00011671	274300	12			1.000	67,076
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>225,774</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hood, Philip Charles	Trades Supervisor	00004715	272600	12	2080	22.775	1.000	47,373
TBA	Building Service Technician II	00013152	272605	12	2080	15.000	1.000	31,200
TBA	Building Service Tech II	00015312	272605	12	2080	13.730	1.000	28,559
Carter, Chad J	Electrician	00004714	272610	12	2080	25.146	1.000	52,303
Varrati, John P	Custodial Supervisor	00004717	272701	12	2080	15.913	1.000	33,100
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>192,535</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	16,375
<b>517000 OTH SAL/WAG/PERS SRV</b>								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	25,000
<b>SUBTOTAL NONFACULTY</b>							<b>9.000</b>	<b>465,684</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.000</b>	<b>465,684</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								23,750
519200 FICA CONTRIBUTION								27,475
519300 HEALTH INSURANCE CONTRIBUTION								51,691
519400 LIFE INSURANCE CONTRIBUTION								466
519700 UNEMPLOYMENT COMPENSATION								268
519800 WORKERS COMPENSATION								3,576
<b>SUBTOTAL BENEFITS</b>								<b>107,226</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>572,910</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,429,406
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,429,406</b>
<b>COST OBJECT TOTAL</b>								<b>8,002,316</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Soccer/Tennis Facility (23-7701-1505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Rempe, Brian P	Custodial Leader	00003368	271702	12	2080	14.113	1.000	29,355
Royal, Jacob W	Assistant Turf Manager	00003328	272702	12	2080	15.599	1.000	32,445
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>61,800</b>
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	6,500
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>68,300</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>68,300</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,484
519200 FICA CONTRIBUTION								4,030
519300 HEALTH INSURANCE CONTRIBUTION								7,582
519400 LIFE INSURANCE CONTRIBUTION								69
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								524
<b>SUBTOTAL BENEFITS</b>								<b>15,713</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>84,013</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								168,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>168,500</b>
<b>COST OBJECT TOTAL</b>								<b>252,513</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Marketing (23-7701-1510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Witty, David S	Sr Asoc Athltcs Dir-Mrktng/Brandng/Comm	00003411	095082				1.000	198,790
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	19,000
Ball, Torrey J	Asst Director of Fan Experience	00003279	342300	12			1.000	32,960
Tomjack, Matthew W	Asst Director of Fan Experience	00015005	342300	12			1.000	33,016
Kliment, Lonna M	Director of Licensing & Branding	00008739	343309	12			1.000	45,991
Rowley, Ethan R	Director of Fan Experience	00010084	343309	12			1.000	46,898
TBA	Asst AD, Marketing & Fan Experience	00009581	344300	12			1.000	74,840
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>252,705</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	25,000
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>476,495</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>476,495</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,301
519200 FICA CONTRIBUTION								28,114
519300 HEALTH INSURANCE CONTRIBUTION								52,891
519400 LIFE INSURANCE CONTRIBUTION								477
519700 UNEMPLOYMENT COMPENSATION								126
519800 WORKERS COMPENSATION								3,659
<b>SUBTOTAL BENEFITS</b>								<b>109,568</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>586,063</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								953,598
<b>TOTAL NET OPERATING EXPENSES</b>								<b>953,598</b>
<b>COST OBJECT TOTAL</b>								<b>1,539,661</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Spirit Squad (23-7701-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lozano, Marlon	Spirit Squad Manager	00013639	342300	12			1.000	40,362
Nicholson, Erynn S	Spirit Squad Head Coach	00009982	342300	12			1.000	46,990
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>87,352</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	500
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>87,852</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>87,852</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,481
519200 FICA CONTRIBUTION								5,184
519300 HEALTH INSURANCE CONTRIBUTION								9,752
519400 LIFE INSURANCE CONTRIBUTION								88
519700 UNEMPLOYMENT COMPENSATION								55
519800 WORKERS COMPENSATION								675
<b>SUBTOTAL BENEFITS</b>								<b>20,235</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>108,087</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								131,300
<b>TOTAL NET OPERATING EXPENSES</b>								<b>131,300</b>
<b>COST OBJECT TOTAL</b>								<b>239,387</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Hosted Events (23-7701-1512)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								87,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>87,500</b>
<b>COST OBJECT TOTAL</b>								<b>87,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics (01)  
**COST OBJECT:** Huskers Authentic (23-7701-1513)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Luedtke, Greg N	Arena Store Manager	00012241	243300	12			1.000	44,021
TBA	Team Store Manager	00010186	243300	12			1.000	59,979
Crandall, Darcy E	Buyer/Assistant Store Manager	00012160	322300	12			1.000	34,588
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>138,588</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00		87.192	0.500	90,680
TBA	Floor Manager PBA/Events Manager	00009284	242400	12	2080	16.629	1.000	34,588
Toy, Cherise M	Senior Event Sales Associate	00006884	242400	12	2080	13.102	1.000	27,252
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.500</b>	<b>152,520</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	15,000
<b>517300 OVERTIME</b>								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
<b>SUBTOTAL NONFACULTY</b>							<b>5.500</b>	<b>307,108</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.500</b>	<b>307,108</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,663
519200 FICA CONTRIBUTION								18,119
519300 HEALTH INSURANCE CONTRIBUTION								34,089
519400 LIFE INSURANCE CONTRIBUTION								308
519700 UNEMPLOYMENT COMPENSATION								113
519800 WORKERS COMPENSATION								2,358
<b>SUBTOTAL BENEFITS</b>								<b>70,650</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>377,758</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,764,250
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,764,250</b>
<b>COST OBJECT TOTAL</b>								<b>2,142,008</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics (01)

**COST OBJECT:** Post Season Hosted Events (23-7701-1514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100,000</b>
<b>COST OBJECT TOTAL</b>								<b>100,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** University Press (05)  
**COST OBJECT:** Univ Press Operating (21-7905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,004
599950	PLANNED NEGATIVE BUDGET-NON-P							-6,618
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-5,614</b>
	<b>COST OBJECT TOTAL</b>							<b>-5,614</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press-Manuscript Editorial (ME) (21-7905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Baker, Ann F	Manager - Editorial, Design & Production	00013768	343300	12			1.000	61,738
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005347	095500	00			0.000	1,309
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>63,047</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>63,047</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,044
519200 FICA CONTRIBUTION								4,593
519300 HEALTH INSURANCE CONTRIBUTION								14,263
519400 LIFE INSURANCE CONTRIBUTION								113
	<b>SUBTOTAL BENEFITS</b>							<b>24,013</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>87,060</b>
	<b>COST OBJECT TOTAL</b>							<b>87,060</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** University Press (05)  
**COST OBJECT:** Univ Press-Sales (SL) (21-7905-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Swanson, Thomas F	Regional and Special Sales Manager	00009556	343300	12			1.000	58,421
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>58,421</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>58,421</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,674
519200 FICA CONTRIBUTION								4,249
519300 HEALTH INSURANCE CONTRIBUTION								13,631
519400 LIFE INSURANCE CONTRIBUTION								105
	<b>SUBTOTAL BENEFITS</b>							<b>22,659</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>81,080</b>
	<b>COST OBJECT TOTAL</b>							<b>81,080</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** University Press (05)  
**COST OBJECT:** Univ Press Acquisition (AQ) (21-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bokovoy, Matthew F	Senior Editor, Indigenous Studies	00005326	343310	12			1.000	61,631
Elias Rowley, Kristen A	Acquisitions Editor	00007323	343310	12			1.000	46,117
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>107,748</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Milliken, Leif W	Rights & Contracts Coord/Acq Associate	00005752	242500	12	2080	15.343	1.000	31,914
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>139,662</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>139,662</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,691
519200 FICA CONTRIBUTION								9,703
519300 HEALTH INSURANCE CONTRIBUTION								40,638
519400 LIFE INSURANCE CONTRIBUTION								250
	<b>SUBTOTAL BENEFITS</b>							<b>61,282</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>200,944</b>
	<b>COST OBJECT TOTAL</b>							<b>200,944</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** University Press (05)  
**COST OBJECT:** Univ Press Journals (JR) (21-7905-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gettman, Joyce L	Marketing and Fulfillment Manager	00013680	343302	12			1.000	53,556
							<b>1.000</b>	<b>53,556</b>
							<b>1.000</b>	<b>53,556</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,285
519200 FICA CONTRIBUTION								3,771
519300 HEALTH INSURANCE CONTRIBUTION								13,900
519400 LIFE INSURANCE CONTRIBUTION								95
								<b>22,051</b>
								<b>75,607</b>
								<b>75,607</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied UNL Program Support (21-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,000</b>
<b>COST OBJECT TOTAL</b>								<b>25,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** University Press (05)  
**COST OBJECT:** Univ Press Op (23-7905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,461,434
540000	TRAVEL EXPENSE							95,350
570000	COST OF GOODS SOLD							1,994,100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,550,884</b>
	<b>COST OBJECT TOTAL</b>							<b>4,550,884</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press-Manuscript Editorial (ME) (23-7905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Springsteen, Sara R	Associate Project Editor	00005343	342300	12	2080	18.452	1.000	38,381
Stellrecht, Sabrina L	Asst Mgr, Editorial, Design & Production	00011669	342300	12	2080	20.261	1.000	42,142
TBA	Associate Project Editor	00005750	342300	12	2080	17.610	1.000	36,629
TBA	Assistant Project Editor	00009045	342300	12	2080	12.102	1.000	25,173
Zucco, Joeth F	Senior Project Editor	00006079	343300	12			1.000	45,380
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>187,705</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00005346	084999	00			0.000	16,731
Poor, Weston T	EDP Editorial Assistant	00004740	342500	12	2080	12.500	1.000	26,000
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>42,731</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>230,436</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>230,436</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,752
519200 FICA CONTRIBUTION								13,595
519300 HEALTH INSURANCE CONTRIBUTION								25,578
519400 LIFE INSURANCE CONTRIBUTION								231
519800 WORKERS COMPENSATION								1,769
<b>SUBTOTAL BENEFITS</b>								<b>52,925</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>283,361</b>
<b>COST OBJECT TOTAL</b>								<b>283,361</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press-Production (PR) (23-7905-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Buchholz, Roger D	Graphic Designer	00008740	322302	12			1.000	43,420
Putens, Nathan D	Graphic Designer	00008970	322302	12			1.000	34,824
Rold, Alison	Assistant Production Manager	00005327	323300	12			1.000	50,276
Shahan, Andrea M	Senior Designer	00005328	323302	12			1.000	53,617
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>182,137</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Auten, Lindsey M	Compositor/Production Associate	00007570	322600	12	2080	13.067	1.000	27,179
Boldan Jr, Terrance D	Book Production Associate	00005753	322600	12	2080	16.405	1.000	34,122
Scheer, Michael J	Compositor/Production Associate	00007322	322600	12	2080	12.750	1.000	26,520
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>87,821</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>269,958</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>269,958</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,768
519200 FICA CONTRIBUTION								15,928
519300 HEALTH INSURANCE CONTRIBUTION								29,965
519400 LIFE INSURANCE CONTRIBUTION								270
519800 WORKERS COMPENSATION								2,073
<b>SUBTOTAL BENEFITS</b>								<b>62,004</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>331,962</b>
<b>COST OBJECT TOTAL</b>								<b>331,962</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** University Press (05)  
**COST OBJECT:** Univ Press Sales (SL) (23-7905-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fobben, Patricia A	Direct Mail Manager	00007418	343300	12	1872	19.556	0.900	36,609
TBA	Advertising & Design Coordinator	00005322	343300	12	790	17.713	0.380	14,000
Vestal, Rosemary A	Publicity Manager	00005338	343309	12			1.000	36,050
Beeny, Martin	Marketing Manager	00013494	344300	12			1.000	70,689
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.280</b>	<b>157,348</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Buchanan, Rob E	Sales Coordinator	00008326	242400	12	2080	16.160	1.000	33,613
Corwin, Erica L	Electronic Marketing Coordinator	00008798	242500	12	2080	17.250	1.000	35,879
Giller, Emily R	Author Events & Exhibits Coordinator	00009516	242500	12	2080	13.897	1.000	28,906
Morrison-Sloat, Kylie A	Publicist	00007472	342500	12	2080	13.548	1.000	28,180
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>126,578</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00005347	095500	00			0.000	17,358
<b>SUBTOTAL NONFACULTY</b>							<b>7.280</b>	<b>301,284</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.280</b>	<b>301,284</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,365
519200 FICA CONTRIBUTION								17,776
519300 HEALTH INSURANCE CONTRIBUTION								33,443
519400 LIFE INSURANCE CONTRIBUTION								301
519800 WORKERS COMPENSATION								2,313
<b>SUBTOTAL BENEFITS</b>								<b>69,198</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>370,482</b>
<b>COST OBJECT TOTAL</b>								<b>370,482</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press-Directorship (DR) (23-7905-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Shear, Donna	Director	00005319	095082	12			1.000	190,753
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beermann, Tera L	Assistant Director for Business	00005341	244302	12			1.000	103,716
Rippeteau, Erika Kuebler	Grant & Development Specialist	00006045	343300	12	1040	21.100	0.500	21,944
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>125,660</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>316,413</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>316,413</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,137
519200 FICA CONTRIBUTION								18,668
519300 HEALTH INSURANCE CONTRIBUTION								35,122
519400 LIFE INSURANCE CONTRIBUTION								316
519800 WORKERS COMPENSATION								2,429
	<b>SUBTOTAL BENEFITS</b>							<b>72,672</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>389,085</b>
	<b>COST OBJECT TOTAL</b>							<b>389,085</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press Business (BS) (23-7905-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Francis, Mark V	Sr Accountant & Analyst	00011385	243301	12			1.000	51,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	14.055	0.500	14,618
	(23-7905-1008)Univ Press Acquisition (AQ)		514000				0.50	14,617
	<b>TOTAL Townsend, Barbara A</b>						1.00	<b>29,235</b>
Anderson, Odessa H	Personnel & Business Associate	00008793	242400	12	1040	17.664	0.500	18,371
	(23-7905-1009)Univ Press Journals (JR)		514000				0.50	18,370
	<b>TOTAL Anderson, Odessa H</b>						1.00	<b>36,741</b>
Schwinck, Claire A	Operations Support Associate	00005751	242400	12	2080	18.608	1.000	38,705
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>71,694</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005347	095500	00	312	49.285	0.150	15,377
	<b>SUBTOTAL NONFACULTY</b>						<b>3.150</b>	<b>138,071</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.150</b>	<b>138,071</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,041
519200 FICA CONTRIBUTION								8,146
519300 HEALTH INSURANCE CONTRIBUTION								15,326
519400 LIFE INSURANCE CONTRIBUTION								138
519800 WORKERS COMPENSATION								1,060
	<b>SUBTOTAL BENEFITS</b>							<b>31,711</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>169,782</b>
	<b>COST OBJECT TOTAL</b>							<b>169,782</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press Acquisition (AQ) (23-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Christensen, Alicia L	Acquisitions Editor	00013492	343310	12			1.000	42,230
Taylor, Robert J	Senior Editor	00013493	343310	12			1.000	65,900
Barry, Bridget R	History Acquisitions Editor	00009052	344300	12			1.000	44,363
TBA	Editor in Chief	00013924	344300	12			1.000	67,238
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>219,731</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S TEMPORARY WORKER	O/S Temporary Worker	00005346	084999	00			0.000	40,215
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	14.055	0.500	14,617
	(23-7905-1007)Univ Press Business (BS)		514000				0.50	14,618
<b>TOTAL Townsend, Barbara A</b>							<b>1.00</b>	<b>29,235</b>
Boyles, Marguerite E	Editorial Assistant	00005323	341400	12	2080	11.816	1.000	24,578
Stauffer, Heather E	Editorial Assistant	00002701	341400	12	2080	12.170	1.000	25,314
Wendell, Emily K	Editorial Assistant	00005330	341400	12	2080	11.385	1.000	23,681
Ochsner, Courtney E	Associate Acquisitions Editor	00008647	342500	12	2080	15.224	1.000	31,665
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.500</b>	<b>160,070</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00005347	095500	00			0.000	11,516
<b>SUBTOTAL NONFACULTY</b>							<b>8.500</b>	<b>391,317</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.500</b>	<b>391,317</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,957
519200 FICA CONTRIBUTION								23,088
519300 HEALTH INSURANCE CONTRIBUTION								43,436
519400 LIFE INSURANCE CONTRIBUTION								391
519800 WORKERS COMPENSATION								3,005
<b>SUBTOTAL BENEFITS</b>								<b>89,877</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>481,194</b>
<b>COST OBJECT TOTAL</b>								<b>481,194</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** University Press (05)  
**COST OBJECT:** Univ Press Journals (JR) (23-7905-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Puchalla, Joel D	Journals Project Coordinator	00013748	342300	12	2080	18.002	1.000	37,444
Kaur, Manjit	APM Manager	00009694	343300	12			1.000	63,324
Smyre, Terence T	APM Project Supervisor	00009468	343300	12	2080	22.413	1.000	46,618
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>147,386</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Anderson, Odessa H	Personnel & Business Associate (23-7905-1007)Univ Press Business (BS)	00008793	242400 514000	12	1040	17.664	0.500 0.50	18,370 18,371
<b>TOTAL Anderson, Odessa H</b>							<b>1.00</b>	<b>36,741</b>
Thornton, Shirley A	Desktop Compositor	00005334	322600	12	2080	18.001	1.000	37,443
Broening, Erin E	Marketing Assistant	00009058	341400	12	1300	13.325	0.625	17,323
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.125</b>	<b>73,136</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.125</b>	<b>220,522</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.125</b>	<b>220,522</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,247
519200 FICA CONTRIBUTION								13,011
519300 HEALTH INSURANCE CONTRIBUTION								24,478
519400 LIFE INSURANCE CONTRIBUTION								221
519800 WORKERS COMPENSATION								1,693
<b>SUBTOTAL BENEFITS</b>								<b>50,650</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>271,172</b>
<b>COST OBJECT TOTAL</b>								<b>271,172</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** University Press (05)

**COST OBJECT:** Univ Press Technology (IT) (23-7905-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Faust, Jana L	Manager, Digital Assets and IT	00009069	303300	12			1.000	59,066
<b>514000 CLER/TECH/SERV WAGES</b>								
Lage, Amy J	Digital Assets & IT Coordinator	00008361	302500	12	2080	15.160	1.000	31,532
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>90,598</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>90,598</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,621
519200 FICA CONTRIBUTION								5,345
519300 HEALTH INSURANCE CONTRIBUTION								10,056
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								696
	<b>SUBTOTAL BENEFITS</b>							<b>20,809</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>111,407</b>
	<b>COST OBJECT TOTAL</b>							<b>111,407</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center - Administration (23-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Chang, Ann E	Artistic Director	00009776	095081	12			0.500	57,264
	(21-0706-0001)School Of Music-Dept Oper		511000				0.50	33,798
	<b>TOTAL Chang, Ann E</b>						<b>1.00</b>	<b>91,062</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Terryberry, Andrea M	Administrative Coordinator	00003159	242402	12	2080	16.480	1.000	34,278
Stroud, Natalie K	Director of Business Services	00008309	243312	12			1.000	72,216
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>106,494</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Burkle, Sharon L	Accounting Associate	00003682	242401	12	2080	14.420	0.750	22,495
Mendoza, Connie L	Business Office Supervisor	00009481	242410	12	2080	22.749	1.000	47,317
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.750</b>	<b>69,812</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	12,013
	<b>SUBTOTAL NONFACULTY</b>						<b>4.250</b>	<b>245,583</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.250</b>	<b>245,583</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,525
519200 FICA CONTRIBUTION								14,490
519300 HEALTH INSURANCE CONTRIBUTION								27,259
519400 LIFE INSURANCE CONTRIBUTION								246
519800 WORKERS COMPENSATION								1,886
	<b>SUBTOTAL BENEFITS</b>							<b>56,406</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>301,989</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								89,000
540000 TRAVEL EXPENSE								38,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>127,000</b>
	<b>COST OBJECT TOTAL</b>							<b>428,989</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied -Marketing/Audience Dev (23-7920-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Christensen, Carrie J	Communications Coordinator	00009974	343302	12			1.000	47,628
Geiger, Kira C	Graphics Specialist	00010395	343302	12			1.000	44,842
Boring, Matthew D	Marketing & Sales Manager	00013890	343309	12			1.000	51,030
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>143,500</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>143,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>143,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,319
519200 FICA CONTRIBUTION								8,467
519300 HEALTH INSURANCE CONTRIBUTION								15,929
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								1,102
	<b>SUBTOTAL BENEFITS</b>							<b>32,961</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>176,461</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>900</b>
	<b>COST OBJECT TOTAL</b>							<b>177,361</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center Fundraising/Development (23-7920-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Van Pelt, Carter	Development Director	00008359	343315	12			1.000	67,980
<b>514000 CLER/TECH/SERV WAGES</b>								
Seefeld, Donna Y	Administrative Tech I	00008378	242400	12	2080	17.954	1.000	37,344
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>105,324</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>105,324</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,372
519200 FICA CONTRIBUTION								6,214
519300 HEALTH INSURANCE CONTRIBUTION								11,691
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								809
<b>SUBTOTAL BENEFITS</b>								<b>24,191</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>129,515</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,300
<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,300</b>
<b>COST OBJECT TOTAL</b>								<b>146,815</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied Center Performances (23-7920-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,205,537
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,205,537</b>
	<b>COST OBJECT TOTAL</b>							<b>1,205,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center Technical/Production (23-7920-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Doran, Michael F	Audio & Production Specialist	00013904	332300	12	2080	17.637	1.000	36,684
Himmelberger, John E	Stage Lighting & Production Specialist	00007469	332300	12	2080	18.322	1.000	38,110
Snyder, Jesse	Production Coordinator	00009576	332300	12	2080	19.940	1.000	41,476
Tipton, Theodore J	Associate Technical Director	00009043	332300	12	2080	21.177	1.000	44,048
Stratman, Daniel Frederick	Tech Director	00007530	333300	12			1.000	80,476
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>240,794</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	17,250
Foster, Wayne W	Production Assistant	00009574	331700	12	1560	12.189	0.750	19,015
Koch, Jeffrey D	Production Technician	00009575	332500	12	1560	13.230	0.750	20,639
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.500</b>	<b>56,904</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	4,004
<b>SUBTOTAL NONFACULTY</b>							<b>6.500</b>	<b>301,702</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.500</b>	<b>301,702</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,387
519200 FICA CONTRIBUTION								17,800
519300 HEALTH INSURANCE CONTRIBUTION								33,489
519400 LIFE INSURANCE CONTRIBUTION								301
519800 WORKERS COMPENSATION								2,317
<b>SUBTOTAL BENEFITS</b>								<b>69,294</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>370,996</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								109,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>109,500</b>
<b>COST OBJECT TOTAL</b>								<b>480,496</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** LIED-Educational & Creative Initiatives (23-7920-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Engen-Wedin, Nancy G	Program Manager	00013849	263300				0.500	36,731
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.35	26,759
	(24-1708-0083001)Tch Lrn & Tch Ed		512100				0.15	11,467
	<b>TOTAL Engen-Wedin, Nancy G</b>						<b>1.00</b>	<b>74,957</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008503	095500				0.000	3,775
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>40,506</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>40,506</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,066
	519200 FICA CONTRIBUTION							2,390
	519300 HEALTH INSURANCE CONTRIBUTION							4,496
	519400 LIFE INSURANCE CONTRIBUTION							41
	519800 WORKERS COMPENSATION							311
	<b>SUBTOTAL BENEFITS</b>							<b>9,304</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,810</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							7,850
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,850</b>
	<b>COST OBJECT TOTAL</b>							<b>57,660</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied-Custodial Srv (23-7920-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wathor, Larry M	Facilities Services Manager	00008497	273300	12			1.000	65,109
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Building Services Technician I	00008948	271603	12	2080	14.193	1.000	29,522
Adams, Dale E	Building/Grounds Attendant	00008314	271700	12	2080	13.553	1.000	28,191
Brand, Stacy M	Building/Grounds Attendant	00008814	271700	12	2080	11.840	1.000	24,628
Zelt, Maranatha J	Custodian II	00011835	271701	12	1560	11.072	0.750	17,273
Stewart, Jillian L	Custodial Supervisor	00007874	272701	12	2080	16.630	1.000	34,591
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.750</b>	<b>134,205</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.750</b>	<b>199,314</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.750</b>	<b>199,314</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,165
519200 FICA CONTRIBUTION								11,760
519300 HEALTH INSURANCE CONTRIBUTION								22,124
519400 LIFE INSURANCE CONTRIBUTION								200
519800 WORKERS COMPENSATION								1,530
	<b>SUBTOTAL BENEFITS</b>							<b>45,779</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>245,093</b>
	<b>COST OBJECT TOTAL</b>							<b>245,093</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied Center Ticket Office (23-7920-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dillman, Jesse L	Assistant Ticket Office Manager	00008319	242300	12	2080	16.507	1.000	34,335
Brewster, Margie Eileen	Ticket Office Manager	00008318	243300	12			1.000	58,277
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>92,612</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	10,914
<b>516000 STUDENT WAGES</b>								
STUDENT WORKERS	Student Worker	00008503	095500	00		3.234	4.000	26,905
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>130,431</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>130,431</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,652
519200 FICA CONTRIBUTION								7,695
519300 HEALTH INSURANCE CONTRIBUTION								14,478
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								1,001
<b>SUBTOTAL BENEFITS</b>								<b>29,957</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>160,388</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>39,000</b>
<b>COST OBJECT TOTAL</b>								<b>199,388</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied Center Adventure (23-7920-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dobson, Sasha R	Outreach Coordinator	00002571	262300	12	1300	14.817	0.625	19,262
Wahlqvist, Petra R	Education & Community Engagement Dir	00012434	263300	12			0.625	31,302
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.250</b>	<b>50,564</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00008503	095500	00			0.000	3,132
<b>SUBTOTAL NONFACULTY</b>							<b>1.250</b>	<b>53,696</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.250</b>	<b>53,696</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,739
519200 FICA CONTRIBUTION								3,168
519300 HEALTH INSURANCE CONTRIBUTION								5,961
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								412
<b>SUBTOTAL BENEFITS</b>								<b>12,334</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>66,030</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								164,300
<b>TOTAL NET OPERATING EXPENSES</b>								<b>164,300</b>
<b>COST OBJECT TOTAL</b>								<b>230,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center Front of House (23-7920-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McConnell, Rachel M	Assistant Events Coordinator	00002183	332300	12			1.000	31,421
Pomajzl, Eric L	Events Coordinator	00009095	333300	12			1.000	34,650
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>66,071</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	32,923
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>98,994</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>98,994</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,049
519200 FICA CONTRIBUTION								5,840
519300 HEALTH INSURANCE CONTRIBUTION								10,988
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								760
	<b>SUBTOTAL BENEFITS</b>							<b>22,736</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>121,730</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,500</b>
	<b>COST OBJECT TOTAL</b>							<b>128,230</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)

**DEPARTMENT:** Lied Center (20)

**COST OBJECT:** Lied Center Information Services (23-7920-1026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Colonna, Steven M	IT Manager	00013537	303300	12			1.000	57,850
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>57,850</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>57,850</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,950
519200 FICA CONTRIBUTION								3,413
519300 HEALTH INSURANCE CONTRIBUTION								6,421
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								444
	<b>SUBTOTAL BENEFITS</b>							<b>13,286</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,136</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>111,136</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Other Auxiliary Enterprises (79)  
**DEPARTMENT:** Lied Center (20)  
**COST OBJECT:** Lied Center Rentals (23-7920-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pearson, Steven E	Events Services Manager	00008575	333300	12			1.000	45,360
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>45,360</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>45,360</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,313
519200 FICA CONTRIBUTION								2,676
519300 HEALTH INSURANCE CONTRIBUTION								5,035
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								348
<b>SUBTOTAL BENEFITS</b>								<b>10,417</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>55,777</b>
<b>COST OBJECT TOTAL</b>								<b>55,777</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** Accts Rec Alumni Association (23-9813-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Zaborowski, Shelley M	Executive Director	00004419	095222	12			1.000	140,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Werner, Sara K	Executive Assistant	00003589	242402	12	2080	16.103	1.000	33,495
Greer, Andrew T	Asst Dir of Busines & Alumni Relations	00002614	342300	12			1.000	56,489
Reitz, Sarah F	Assistant Director, Communications	00002588	342300	12			1.000	41,200
Winter, Hilary M	Digital Communications Specialist	00002866	342300	12			1.000	36,050
Wright, Kevin J	Director, Design	00002589	342300	12			1.000	53,835
Engelbart, Derek J	Assoc Exec Dir, Alumni Relations	00002591	343300	12			1.000	75,465
Haskell, Sarah E	Director of Alumni Engagement	00002613	343300	12			1.000	38,110
Marshall, Jessica R	Director of Written Communications	00003702	343300	12			1.000	44,660
Washburn, Andrew D	Associate Executive Director, Operations	00002594	343300	12			1.000	78,330
Williams, Kathryn M	Sr Director, Marketing & Communication	00002596	343300	12			1.000	62,077
Cranford, Andrea Wood	Senior Director, Publications	00002586	343318	12			1.000	87,664
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>11.000</b>	<b>607,375</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cerveney, Alexandria B	Alumni & Student Relations Coordinator	00002603	242400	12	2080	14.266	1.000	29,673
Kempcke, Wendy	Office Associate	00002600	242409	12	2080	17.508	1.000	36,416
Dorse, Charles E	Custodian	00002599	271701	12	2080	11.572	1.000	24,069
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>90,158</b>
<b>SUBTOTAL NONFACULTY</b>							<b>15.000</b>	<b>837,533</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>15.000</b>	<b>837,533</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								42,714
519200 FICA CONTRIBUTION								49,414
519300 HEALTH INSURANCE CONTRIBUTION								92,966
519400 LIFE INSURANCE CONTRIBUTION								838
519800 WORKERS COMPENSATION								6,431
<b>SUBTOTAL BENEFITS</b>								<b>192,363</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,029,896</b>
<b>COST OBJECT TOTAL</b>								<b>1,029,896</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** Accts Rec Daily Nebraskan (23-9813-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shattil, Daniel M	General Manager	00005696	243300	12			1.000	80,442
Billheimer, Penny	Advertising Manager	00009243	343300	12			1.000	49,262
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>129,704</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>129,704</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>129,704</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,615
519200 FICA CONTRIBUTION								7,653
519300 HEALTH INSURANCE CONTRIBUTION								14,397
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								996
	<b>SUBTOTAL BENEFITS</b>							<b>29,791</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>159,495</b>
	<b>COST OBJECT TOTAL</b>							<b>159,495</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** A/R-IAFFE-Economics (23-9813-1036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Collins, Andrea L	Financial Associate	00003013	242300	12	2080	17.425	1.000	36,244
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Business and Grants Coordinator	00011550	242400	12		16.448	1.000	34,212
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>70,456</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>70,456</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,593
519200 FICA CONTRIBUTION								4,157
519300 HEALTH INSURANCE CONTRIBUTION								7,821
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								541
	<b>SUBTOTAL BENEFITS</b>							<b>16,182</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>86,638</b>
	<b>COST OBJECT TOTAL</b>							<b>86,638</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** City Balance Sheet Clearing (13)

**COST OBJECT:** A/R-NU Technology Ventures (23-9813-1039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Horst, Cheryl L	Assistant Director	00010291	090221	12			1.000	107,635
Castro, Leon G	Technology Agent	00011482	091122	12			1.000	84,389
Jyot, Jeewan	Technology Agent	00008828	091122	12			1.000	80,112
Siyahian, Arpi J	Licensing Manager	00010109	091122	12			1.000	78,052
TBA	Director of Licensing	00009582	091122	12			1.000	96,672
TBA	Licensing Assistant II	00009658	091122	12			1.000	77,383
Roth, Bradley A	Assoc Vice Chancellor Tech Develop	00013564	095112	12			1.000	172,499
Gernhart, Zane C	Technology Manager	00004812	303310	12			1.000	75,000
Suarez, Mauricio M	Technology Manager	00004835	303310	12			1.000	93,500
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>9.000</b>	<b>865,242</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mann, Sara Jeanne	Operations and Project Manager	00015283	243300	12			1.000	55,000
Robotham, Rose M	Compliance & Technology Marketing Coord	00013009	243300	12			1.000	70,487
Rohe, Lacey J	Cost Accountant	00004575	243315	12			0.477	31,600
	(21-4311-0001)Accounting		513000				0.20	13,239
	(21-4311-4000)Accounting F&A		513000				0.32	21,354
<b>TOTAL Rohe, Lacey J</b>							<b>1.00</b>	<b>66,193</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.477</b>	<b>157,087</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Richardson, Jodie R	Patent Paralegal/IT & Web Coordinator	00010238	242502	12	2080	24.059	1.000	50,043
<b>SUBTOTAL NONFACULTY</b>							<b>12.477</b>	<b>1,072,372</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.477</b>	<b>1,072,372</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								54,691
519200 FICA CONTRIBUTION								63,270
519300 HEALTH INSURANCE CONTRIBUTION								119,033
519400 LIFE INSURANCE CONTRIBUTION								1,072
519800 WORKERS COMPENSATION								8,234
<b>SUBTOTAL BENEFITS</b>								<b>246,300</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,318,672</b>
<b>COST OBJECT TOTAL</b>								<b>1,318,672</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** A/R-NICDC -Innov Campus (23-9813-1150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Duncan, Daniel J	Executive Director	00003689	095222				1.000	178,760
<b>513000 MGR/PROFESSIONAL SAL</b>								
Engel, Kathleen A	Community Engagement & Operations Mgr	00009726	343300				1.000	61,097
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>239,857</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>239,857</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,233
519200 FICA CONTRIBUTION								14,152
519300 HEALTH INSURANCE CONTRIBUTION								26,624
519400 LIFE INSURANCE CONTRIBUTION								240
519800 WORKERS COMPENSATION								1,842
<b>SUBTOTAL BENEFITS</b>								<b>55,091</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>294,948</b>
<b>COST OBJECT TOTAL</b>								<b>294,948</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** City Balance Sheet Clearing (13)

**COST OBJECT:** A/R-Alumni Assoc-Venue/Facility (23-9813-1155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Busboom, Brooke L	Venue Management and Event Specialist	00003696	242300	12			1.000	30,450
Goedert, Paul T	Venues Coordinator	00002616	242300	12			1.000	32,960
Janousek, Ryan L	Venue Management & Operations Spec	00002863	242300	12			1.000	29,673
Schwab, Debra K	Associate Director, Venues	00002615	342300	12			1.000	37,853
Myers, Carrie E	Director of Alumni Engagement	00005147	343300	12			1.000	59,436
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>190,372</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>190,372</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>190,372</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,709
519200 FICA CONTRIBUTION								11,232
519300 HEALTH INSURANCE CONTRIBUTION								21,131
519400 LIFE INSURANCE CONTRIBUTION								190
519800 WORKERS COMPENSATION								1,462
	<b>SUBTOTAL BENEFITS</b>							<b>43,724</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>234,096</b>
	<b>COST OBJECT TOTAL</b>							<b>234,096</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** SOFS Interfraternity Council (23-9813-3013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bretscher, Luke P	Coordinator of Fraternity Life	00002023	252300	12			1.000	35,896
<b>514000 CLER/TECH/SERV WAGES</b>								
Shomaker, Monte A	Greek Affairs Program Assistant	00007069	242409	12	1040	14.790	0.500	15,382
	(23-9813-3014)SOFS Panhellenic Association		514000				0.50	15,382
	<b>TOTAL Shomaker, Monte A</b>						1.00	<b>30,764</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>51,278</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>51,278</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,615
519200 FICA CONTRIBUTION								3,025
519300 HEALTH INSURANCE CONTRIBUTION								5,692
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								394
	<b>SUBTOTAL BENEFITS</b>							<b>11,777</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,055</b>
	<b>COST OBJECT TOTAL</b>							<b>63,055</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** SOFS Panhellenic Association (23-9813-3014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Shomaker, Monte A	Greek Affairs Program Assistant	00007069	242409	12	1040	14.790	0.500	15,382
	(23-9813-3013)SOFS Interfraternity Council		514000				0.50	15,382
	<b>TOTAL Shomaker, Monte A</b>						1.00	<b>30,764</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>15,382</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>15,382</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								784
519200 FICA CONTRIBUTION								908
519300 HEALTH INSURANCE CONTRIBUTION								1,707
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								118
	<b>SUBTOTAL BENEFITS</b>							<b>3,532</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,914</b>
	<b>COST OBJECT TOTAL</b>							<b>18,914</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (13)  
**COST OBJECT:** SOFS ASUN (23-9813-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beyke, Marlene K	Director of Administration-Student Govt	00008500	242300	12			1.000	58,487
Stall, Shelley K	Director	00008501	243300	12			1.000	70,529
Keefe, Thomas E	Attorney	00009800	243307	12			1.000	68,991
White, Jeffrey H	Staff Attorney	00003041	243307	12			0.750	25,750
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.750</b>	<b>223,757</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Allen, Paula Kay	Office Associate	00010040	242409	12	1625	17.557	0.780	28,485
Matthes, Jessie L	Office Associate	00010041	242409	12	1625	15.242	0.780	24,728
Wojtasek, Sharon A	Office Associate	00010042	242409	12	1885	16.851	0.906	31,756
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.466</b>	<b>84,969</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.216</b>	<b>308,726</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.216</b>	<b>308,726</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							15,745
	519200 FICA CONTRIBUTION							18,215
	519300 HEALTH INSURANCE CONTRIBUTION							34,269
	519400 LIFE INSURANCE CONTRIBUTION							309
	519800 WORKERS COMPENSATION							2,370
	<b>SUBTOTAL BENEFITS</b>							<b>70,908</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>379,634</b>
	<b>COST OBJECT TOTAL</b>							<b>379,634</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Budget Adjustment Anticipat Activity Inc (23-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,156,812
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,156,812</b>
<b>COST OBJECT TOTAL</b>								<b>30,156,812</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Revolving Budget Adjustment (23-9839-1020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							17,000,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,000,000</b>
	<b>COST OBJECT TOTAL</b>							<b>17,000,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (24-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,954,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,954,300</b>
	<b>COST OBJECT TOTAL</b>							<b>1,954,300</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Research-Anticipated Activity (24-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,371,579
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,371,579</b>
<b>COST OBJECT TOTAL</b>								<b>13,371,579</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Public Service-Anticipated Activity (24-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								557,543
<b>TOTAL NET OPERATING EXPENSES</b>								<b>557,543</b>
<b>COST OBJECT TOTAL</b>								<b>557,543</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Academic Support-Anticipated Activity (24-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								197,793
<b>TOTAL NET OPERATING EXPENSES</b>								<b>197,793</b>
<b>COST OBJECT TOTAL</b>								<b>197,793</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Services-Anticipated Activity (24-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,255,843
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,255,843</b>
<b>COST OBJECT TOTAL</b>								<b>1,255,843</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Financial Support-Anticipated Ac (24-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,496,965
<b>TOTAL NET OPERATING EXPENSES</b>								<b>21,496,965</b>
<b>COST OBJECT TOTAL</b>								<b>21,496,965</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Agency-Anticipated Activity (24-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								109,299,081
<b>TOTAL NET OPERATING EXPENSES</b>								<b>109,299,081</b>
<b>COST OBJECT TOTAL</b>								<b>109,299,081</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (25-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							893,503
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>893,503</b>
	<b>COST OBJECT TOTAL</b>							<b>893,503</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Research-Anticipated Activity (25-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,313,216
<b>TOTAL NET OPERATING EXPENSES</b>								<b>39,313,216</b>
<b>COST OBJECT TOTAL</b>								<b>39,313,216</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Public Service-Anticipated Activity (25-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,181,492
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,181,492</b>
<b>COST OBJECT TOTAL</b>								<b>1,181,492</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Academic Support-Anticipated Activity (25-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,654,747
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,654,747</b>
<b>COST OBJECT TOTAL</b>								<b>1,654,747</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Services-Anticipated Activity (25-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							336,216
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>336,216</b>
	<b>COST OBJECT TOTAL</b>							<b>336,216</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Financial Support-Anticipated Ac (25-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								170,555
<b>TOTAL NET OPERATING EXPENSES</b>								<b>170,555</b>
<b>COST OBJECT TOTAL</b>								<b>170,555</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (25-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							178,758
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>178,758</b>
	<b>COST OBJECT TOTAL</b>							<b>178,758</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (26-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,558,211
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,558,211</b>
	<b>COST OBJECT TOTAL</b>							<b>4,558,211</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Research-Anticipated Activity (26-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,112,319
<b>TOTAL NET OPERATING EXPENSES</b>								<b>26,112,319</b>
<b>COST OBJECT TOTAL</b>								<b>26,112,319</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Public Service-Anticipated Activity (26-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,862,039
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,862,039</b>
<b>COST OBJECT TOTAL</b>								<b>7,862,039</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Academic Support-Anticipated Activity (26-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								982,456
<b>TOTAL NET OPERATING EXPENSES</b>								<b>982,456</b>
<b>COST OBJECT TOTAL</b>								<b>982,456</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Services-Anticipated Activity (26-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								31,824
<b>TOTAL NET OPERATING EXPENSES</b>								<b>31,824</b>
<b>COST OBJECT TOTAL</b>								<b>31,824</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Financial Support-Anticipated Ac (26-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								315,202
<b>TOTAL NET OPERATING EXPENSES</b>								<b>315,202</b>
<b>COST OBJECT TOTAL</b>								<b>315,202</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (26-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,394,379
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,394,379</b>
<b>COST OBJECT TOTAL</b>								<b>16,394,379</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Instruction-Anticipated Activity (27-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,290,307
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,290,307</b>
<b>COST OBJECT TOTAL</b>								<b>6,290,307</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Research-Anticipated Activity (27-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000,732
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,000,732</b>
<b>COST OBJECT TOTAL</b>								<b>2,000,732</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Public Service-Anticipated Activity (27-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,027,177
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,027,177</b>
<b>COST OBJECT TOTAL</b>								<b>6,027,177</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Academic Support-Anticipated Activity (27-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,885,720
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,885,720</b>
<b>COST OBJECT TOTAL</b>								<b>1,885,720</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Services-Anticipated Activity (27-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,586
<b>TOTAL NET OPERATING EXPENSES</b>								<b>38,586</b>
<b>COST OBJECT TOTAL</b>								<b>38,586</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Institutional Admin-Anticipated Activity (27-9839-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,179
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,179</b>
<b>COST OBJECT TOTAL</b>								<b>40,179</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2015 through June 30, 2016  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** City Balance Sheet Clearing (39)  
**COST OBJECT:** Student Financial Support-Anticipated Ac (27-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,264,109
<b>TOTAL NET OPERATING EXPENSES</b>								<b>24,264,109</b>
<b>COST OBJECT TOTAL</b>								<b>24,264,109</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2015 through June 30, 2016  
UNIVERSITY OF NEBRASKA - LINCOLN  
EXCLUDING IANR AND NCTA**

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** City Balance Sheet Clearing (39)

**COST OBJECT:** Student Financial Support-Anticipated Ac (27-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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## Alphabetical Listing of Cost Objects

### 2

2015 Ne HHS-NE School Nurses, 288

### A

A&S Business Cooperative, 86, 204  
A&S Gen-Distance Ed, 88  
Abel Sandoz Dining-Academic, 1226-1227  
Abel Sandoz Facilities, 1207, 1224-1225  
Abel Sandoz Halls, 1223  
Abel Sandoz Residence Life, 1229  
Abel Sandoz Snack Bar, 1218, 1228, 1239, 1252  
Acad Dist Teachers & Peer Review, 30-31  
Academic Success, 52-53, 339  
Academic Support-Anticipated Activity, 1352, 1359, 1366, 1373  
Academics, 1190, 1294-1295  
Accounting, 36, 86, 94, 154, 174, 186, 195, 245, 250, 425, 446-447, 473, 561, 589, 599, 601, 623, 651, 784, 821, 836, 849, 865, 886, 896, 996, 998, 1038-1041, 1050-1052, 1054, 1099-1100, 1103, 1137, 1154, 1162, 1174, 1184, 1198, 1256, 1326, 1341  
Accounts Payable, 1050  
Adele Hall College Prof-Agee; Jonis, 316  
Admin, 12, 49, 56, 84, 87, 108, 114-115, 117, 123, 132, 144, 147, 160-162, 175, 188, 190, 198, 233, 258, 339-348, 362-363, 366-368, 370, 376-378, 418, 445, 462, 477, 499, 533, 552, 566, 589, 634, 659-661, 677, 688, 691-692, 701, 726-727, 730, 822, 849-850, 874, 886, 896, 902, 905, 910, 948, 968, 1014, 1038-1041, 1058, 1102, 1183, 1187, 1260, 1375  
Administration, 32, 87, 90, 93-94, 101, 105, 110, 114, 123, 136, 141, 144, 146, 149, 153, 165, 168, 173, 177, 180, 185, 191, 339-408, 414, 417-418, 425, 456, 458, 460, 469, 473, 480-481, 564, 568, 574, 591, 597, 622, 626, 659-663, 665, 669, 679, 688, 693, 701, 767, 775, 849-850, 895, 909, 948-950, 962, 980, 995, 1011, 1018, 1026, 1183, 1192, 1258, 1271, 1326, 1346  
Administration Reserve, 1271  
Administrative Support, 173, 191, 196, 353, 446, 473, 1140, 1188  
Admis-Univ Academy, 775, 779, 786, 1043  
Admissions, 36-37, 72, 425, 589, 775-779, 786-798, 1043  
Admissions-Information Systems, 778  
Admissions-New Student Enrollment, 777  
Advertising, 436, 568-569, 1320, 1339  
Affirmative Action-Accomm Res Cnt, 1144  
Affirmative Action/Diversity, 1145

Agricultural Economics, 30  
Agronomy, 76, 93, 896  
Air Science, 802  
Alumni Association, 1338  
AmericaView FY14, 181  
Analytics, 857, 873  
Anderson Fund Prof-Saraf; Ravi, 511  
Angle/Othmer Prof-Thomas, 140-141, 279-280  
Anthropology, 90-91, 110, 205-206, 662  
Arch-Landscape Arch, 76-77  
Architecture, 67-82  
Architecture General, 69, 78-79  
Architecture-Interior Design, 70, 75  
ARD Dean-Operating, 648, 651, 664, 667  
Art, 15, 414-415, 438, 823, 827-848  
Art and Art History, 414-415  
Art Gallery, 827-848  
Art-Dept Oper, 15, 414-415, 438  
Arts & Science General, 87-89, 308  
ASEM Dean's Office, 773  
ASEM-SIS Exec, 774  
Assessment, 44, 224, 347, 753, 1008  
Athl-Lewis Training Table, 1255, 1266-1267  
Athl-Sports Nutrition, 1268  
Athletic Medicine, 1264-1265

### B

Baird Family Prof-Anderson; John, 387  
Band, 418, 424, 432  
Baseball, 1279  
Basketball, Men's, 1277  
Basketball, Women's, 1286  
Bdgt Adj Oper and Maint Reserve, 1089  
BDGT ADJ PERM BDG, 817-818  
Bindery, 1105, 1116, 1121  
Bio Science Special Projects, 97  
Biochemistry, 13, 15-16, 49, 92, 227, 309  
Bioinformatics Core yr 4, 551  
Bioinformatics Facility, 897  
Biological Science, 92-99, 207-209, 251-252, 259-260, 309-310  
Biological Systems Engineering, 17, 693  
Biology, 908  
Biosafety Officer, 1070  
Biotechnology, 103, 195-196, 896-900  
Bldg Rpr & Maint-Control Sys Maint Div, 915-917  
Bldg Rpr & Maint-Def Rpr Renov, 918  
BONDS AND INSURANCE, 1157  
Bonds and Insurance, 1157  
Bowling, 1297  
Brightfelt College Professor-Nowak, 514  
Broadcasting, 564, 570-571, 574, 577, 583-584

## Alphabetical Listing of Cost Objects

Bruhn/Othmer Prof-Whitbeck, 172, 297-298  
 BSM-Mgm Salaries, 919  
 Budget, 8-1377  
 Budget Adj Distance Ed, 820  
 Budget Adjustm Unalloc F&A, 819  
 Budget Adjustment, 817-820, 964, 1347-1348  
 Budget Adjustment Permanent Budget Adj, 964  
 Building Operations, 547, 831, 1000, 1019, 1031  
 Bureau Business Research, 349, 353, 369  
 Burr Fedde Halls, 1220-1222  
 Burr Fedde Halls-Facilities, 1221  
 Burr Fedde Halls-Res Life, 1222  
 Bursar, 1054  
 Business Admin General, 345-348, 366-368, 370  
 Business Office, 784, 1256-1257, 1326  
 Business Services, 1326  
 Business Systems, 821, 823, 910, 1057

### C

C Wheaton Battey Dist Prof-Schniederjans, 400  
 Campus Visits, 775  
 Career Services, 50-51, 59, 62-63, 83, 203, 347, 454, 589  
 Cather Pound Neihardt, 1200-1212, 1214, 1247, 1250  
 Cather Pound Neihardt-Dining, 1203-1204  
 Cather Pound Neihardt-Facilities, 1201-1202  
 Cather Pound Neihardt-Res Life, 1205  
 CBA Dean Office Distance Ed, 343  
 CBA Differential Tuition, 62, 346-348, 354, 359, 361-362, 371, 392, 395, 405  
 CBA Offutt Distance Ed, 344, 354, 1299  
 CCFL, 264, 289-292  
 CED Dean-Operating, 76-77, 687  
 CEHS Deliv Fees&Tuition-Dist Ed, 657  
 CEHS Grad Studies/Rsch/Srv, 665, 685, 700, 766-767  
 CEHS Student Recruitment, 655  
 CEHS Student Services Center, 656  
 Center Energy Sciences Research, 558  
 Center For Biotechnology, 103, 196, 896  
 Center for Science/Math/Comp Ed, 186-187, 305  
 Center Great Plains Study, 180, 338, 352  
 Center on Children Families Law, 151  
 Chancellor, 8-10, 30, 36, 48, 123, 479, 527-528, 678, 817, 849, 914, 948-951, 962, 968, 1011, 1014, 1045, 1049, 1071, 1087, 1341  
 Chancellors Office, 948-950  
 Charles Mach Professor-Turner, 314  
 Chem-Instrument Shop, 109, 159, 237  
 CHEMICAL ENGINEERING, 445, 456-457, 489, 511-513  
 Chemical Engineering, 445, 456-457, 489, 511-513  
 Chemistry, 13-16, 83, 104-109, 139, 159, 162, 188, 190, 210-214, 227, 237, 261, 311-313, 899, 907

Chemistry Deptl Research Support, 108  
 Chemistry-Operations, 13-16, 104-106, 162, 188, 190, 210-211, 311-312, 899  
 Child Youth & Fam Studies, 16, 665, 678-681, 685, 714-715, 728, 767, 770  
 Chld Youth Fam Schl POE, 675-676, 737-739  
 CIVIL ENGINEERING, 458-459, 466-468, 490-491, 498, 504-507, 514  
 Civil Engineering-Lincoln, 458-459, 504-507  
 Civil Engr-Omaha, 466-467  
 Civil Omaha-PKI Strategic Initiative, 468  
 Classics, 14, 90, 110-112, 314-315  
 Client Services/ETS, 855-856, 870, 872, 874-875, 885  
 Cline Williams-F A Wright Col Prof, 604  
 Clinical, 240, 291, 542, 588, 597  
 Cluster Support, 481, 483  
 Cnt Biological Chemistry, 139  
 Cntl Hsg Adm-Accounting, 1198  
 Cntl Hsg Adm-Administration, 1192  
 Cntl Hsg Adm-Business Srv, 1196  
 Cntl Hsg Adm-Contracts/Student Accts, 1197  
 Cntl Hsg Adm-Dining, 1029, 1188  
 Cntl Hsg Adm-Facilities, 1187, 1232, 1237  
 Cntl Hsg Adm-Information Srv, 1194  
 Cntl Hsg Adm-Learning Communities, 1190  
 Cntl Hsg Adm-Marketing, 1195  
 Cntl Hsg Adm-Payroll, 1199  
 Cntl Hsg Adm-Res Life, 1189  
 Cntl Hsg Adm-Summer Conf, 1193  
 Coffman/Othmer Prof-Fielding; Chris, 275  
 CoJMC-Dist Ed-Comm, 567  
 Col Ed & Human Sci General, 651-652, 664, 667  
 Col of Architecture-Distance Ed, 68  
 College Arch Diff Tuition, 71  
 College Diff, 72  
 College Distinguished Tchg Awards, 29  
 College Ed & Human Sci Dev, 648, 757  
 College of Engr-Omaha, 447  
 College Of Law, 586-620, 1173  
 College Prof William Velander, 513  
 Comm Studies-Debate, 179  
 Commencement, 805  
 Communication, 13, 30, 56, 62, 177-179, 191, 247-248, 561-585, 650, 669-671, 707-708, 767, 1338  
 Communication Disorders, 669-671  
 Communication Studies, 13, 177-179, 191, 247-248  
 Communications, 72, 84, 161, 188, 190, 248, 267, 337-339, 347, 445, 448, 529-530, 561, 623, 665, 669-672, 680, 685, 699, 707-710, 713, 725, 730, 732-734, 736, 740, 750-752, 766-768, 786, 823-824, 849, 1012, 1034, 1079, 1090, 1093, 1095, 1146-1154, 1166-1171, 1174, 1176, 1184, 1260, 1327, 1338  
 Community & Regional Planning, 73, 76-77

## Alphabetical Listing of Cost Objects

Community Relations, 451  
Compliance, 540-543, 548, 919, 1075, 1143-1145,  
1189, 1296, 1341  
Computer Sci-Comp Engr, 15, 113, 460-461, 463,  
905-906  
Computer Science, 14-16, 61, 113-120, 215-216, 262,  
268-270, 460-463, 492, 515  
Computer Support, 561, 623, 637, 651-652, 669, 767,  
983  
Computing Services, 1048, 1274  
Concessions, 1263  
Copy Center, 1105, 1116-1117, 1120-1124, 1126,  
1128  
Cost Per Copy Program, 1120  
Counseling, 727, 1044  
Courtyards, 1206-1209, 1211, 1224-1225  
Courtyards-Facilities, 1207-1208, 1211, 1224-1225  
Courtyards-Res Life, 1209  
Cr English as Second Language, 199  
CSE Op Prof Fee, 460, 463  
CSE Software Engineering Program, 120  
Custodial, 920-925, 937-938, 984, 1002, 1004, 1022,  
1035, 1201, 1207, 1211, 1214, 1221, 1224, 1231,  
1237, 1250, 1301, 1304-1305, 1332  
CYFS Center, 662, 676, 735-738, 751, 753-754, 769  
CYFS-General Support, 674

### D

Dean Arts & Sciences, 16, 62, 83-85, 93, 152, 164,  
201, 203, 313, 337  
Dean Col Business Administration, 339-341  
Dean Col Ed & Human Sci, 648-649, 757  
Dean Col Engineering, 445-450, 509-510  
Dean Col Journal & Mass Comm, 561-563, 579,  
582-583  
Dean Col of Business Admin, 339-344, 376-378  
Dean Col Of Engineering, 445-446, 456, 469-470,  
487, 509-510, 558  
Dean College Of Architecture, 67  
Dean College Of Journalism, 561-563, 582  
Dean College Of Journalism Travel, 563  
Dean Engr Office Prof Fee, 450  
Dean of Students, 956, 967  
Dean's Diff Tuition Pool, 453  
Dean's Prof Fee Tuit Pool, 454  
Dean-Undergraduate Studies, 66  
Deloitte & Touche Col Prof-Smith; David, 380  
Dept Objective 2, 445, 510, 558  
Development, 23, 36, 61, 241, 245, 341, 347, 397,  
399, 454, 480, 528-529, 537, 623, 634, 679-680,  
705, 709, 728-729, 774, 785, 821, 823-824, 836,  
858, 860, 872-873, 876-877, 881, 893-894, 997,  
1009, 1034, 1087, 1144, 1184, 1292-1293, 1321,

1328  
Diff Tuition ASF-Arch, 27  
Diff Tuition ASF-CBA, 26  
Diff Tuition ASF-CoE, 25  
Digital Humanities Certification Program, 131  
DIGITAL RESEARCH, 263, 634, 645, 647  
Dist Engr College Professor-Rajurkar, 516  
Distance Pgms Online Worldwide Fund, 891  
Diversity Central Admin Pool, 12  
Diversity Chancellor Pool, 10  
Dolly Hagan Fund, 842  
Duncan, 110, 113, 177, 587, 606-607, 616, 939,  
1071, 1214, 1342  
Dunlap College Professor, 586, 608  
Durham Schl Arch Engr & Constr, 445, 469-470

### E

E F Schramm Fund, 827, 841  
E F Schramm Memorial Fund, 136, 321  
ECE-Omaha Operations, 481-483, 523  
ECE-PKI Strategic Initiative, 465  
Econ Educ-Ne Council Econ Educ, 365, 406  
Economic Education Research, 406-407  
Economics, 30, 180, 352-353, 364, 369, 384-388,  
408, 1340  
Economics Education, 364, 408  
Ed & HS General, 30, 662-665, 687-688, 740,  
758-765, 772  
Ed/Human Sci Gen Faculty Recruiting, 654  
Ed/Human Sci Gen Travel, 653  
Educare, 683-684  
Education, 44, 83, 160, 364-365, 406-408, 648-772,  
814-816, 823-824, 827-828, 831, 845, 890-895,  
902, 965, 977, 1041, 1081, 1334  
Education Abroad State Aided, 814  
Educational Admin, 659-660, 701  
Educational Administration, 659-661, 701  
Educational Psychology, 16, 90, 662-663, 702-705,  
741-748, 761, 764, 769  
EHS-Stormwater Mgm Pgm, 1067, 1069  
Electrical & Computer Engineering (ECE), 479-480  
ELECTRICAL AND COMPUTER ENGINEERING, 521-526  
Electronic Shop, 107, 211, 213, 907  
Eloise Kruger Collection, 82  
Emergency Management, 1074  
Employee Assistance Program, 1087  
Employee Relations, 1087  
Encounter Center Operations, 827, 844-845  
Engineering General, 451-454, 485-488  
Engineering Research Center, 455  
Engl-19th Century Studies, 128  
English, 13-17, 100-101, 121-134, 191, 199-200,  
217-225, 250, 263, 271-274, 316-320, 411, 634,

## Alphabetical Listing of Cost Objects

647

English Prairie Schooner, 123, 125, 218, 223  
English-Film Studies Support, 126  
English-Temp Instructors, 127  
Engr Communications, 448  
Engr Distance Ed, 449  
Engr Gen-Ed Enhance-Scholarships, 452  
Enrollment Management, 773-800, 948  
Entomology, 16  
Entrepreneurship Development Fund, 399  
Environmental Health, 1067-1070, 1134  
Environmental Studies, 183  
Epidemiology, 741, 748  
EPSCoR, 261, 472, 476, 479, 522  
Epscor, 261, 472, 476, 479, 522  
Equip Pickup Handling, 1064, 1126  
Equipment, 98, 158, 491-492, 495, 502, 925, 991,  
1035, 1046-1047, 1119, 1126-1127, 1137, 1272  
Ethnic Studies, 14, 100-102, 121-122, 140-141, 146,  
164, 167, 172, 184  
Events, 83, 188, 337, 347, 597, 648, 724, 775, 795,  
798, 805-807, 831, 874, 961, 969, 1004-1005,  
1079-1080, 1090-1091, 1093-1096, 1107, 1111,  
1146, 1150-1152, 1168, 1193, 1263, 1269-1270,  
1292, 1308-1310, 1320, 1335, 1337  
Executive Director, 198, 890, 948, 1273, 1338, 1342  
Exploratory & Pre-Prof Advising Cnt, 42  
Explore Center-Diff, 43

## F

F&A Program Initiatives, 533-534  
Fac Capital Proj and Constr, 1262  
Facilities, 831, 909-946, 960, 963, 1004, 1034, 1187,  
1201-1202, 1207-1208, 1211, 1214-1215, 1221,  
1224-1225, 1231-1232, 1237-1238, 1247,  
1250-1251, 1269, 1301, 1304, 1332  
Facilities Business Operations, 912  
Facilities Business Sys Supp, 910  
Facilities Mgmt Plan & Constrc, 913  
Faculty Fellow Brightfelt - Shield, 519  
Faculty Senate, 28  
Faulkner College Prof-Ramsay, 391  
Faulkner Honored Service Prof-Goebel, 382  
Finance, 83, 344, 346-347, 354-356, 358, 389-395,  
531, 651, 663, 726-727, 773, 1045-1139  
Finance-Actuarial Science, 356, 391  
Financial Services, 1049-1050, 1099-1100  
Financial Systems, 910, 1057  
Fine & Performing Arts-Dean's Office, 409-410  
Fine & Performing Arts-Distance Ed, 413  
Fine & Performing Arts-General, 121, 411  
Fine /Performing Arts, 409, 414, 416-417, 437-439  
Fire & Ext Coverage Ins, 1164

First Year Experience, 52-54  
First Year Expr & Transition Progrms-Diff, 53  
First Year Expr & Transition Programs, 52  
Firstier Bank Distinguished Prof-Lee, 398  
FMO Administration, 909  
Food Stores-, 1254  
Football, 1264, 1275-1276, 1285  
Foundation Regents Univ Prof-Hibbing; J., 334  
FPC-Mgmt Salaries, 914, 933  
FYE&TP-First Husker Orientation Program, 54

## G

GA Newkirk Prof of Leader, 678-679, 770  
General Administrative - Law College, 613  
General Operations, 786-787  
General Studies, 42-43  
Geography, 182  
Geosciences, 14, 17, 92-93, 135-138, 181, 188, 190,  
226, 275-276, 321-324  
Global Studies, 101, 184  
Gold Distinguished Prof-Price; Linda, 402  
Golf, Men's, 1284, 1289, 1291, 1298  
Golf, Women's, 1284, 1289, 1291, 1298  
Grad Studies Grambling State, 39  
Grad Studies Special Reproduction, 38  
Graduate Journalism, 570, 574  
Graduate Studies, 8, 36-37, 479  
Great Plains Studies-Christlieb Gallery, 338  
Great Plains Studies-Operations Fund, 337  
Grounds, 1109, 1112, 1304, 1332  
Gupta Inst Small Business Mgmt, 377  
Gymnastics, Men's, 1281-1282  
Gymnastics, Women's, 1284, 1289, 1291, 1298

## H

Happold Fund, 172, 175, 336  
Harold E. Spencer Prof-Turner; H., 330  
Harper Shramm Smith Halls, 1230  
Harper Shramm Smith-Dining, 1233-1234  
Harper Shramm Smith-Facilities, 1187, 1231-1232,  
1237-1238  
Harper Shramm Smith-Res Life, 1235  
Harry A Spencer College Professor, 612  
Hawks/Othmer Prof-Gardner; William, 374  
Hay Prof-Walstad, 364, 408  
Hayes Chair Actuarial Science-Luckner, 392  
Haymarket Park, 1303  
Health Promotion, 977  
Help Desk, 823, 855, 872, 1274  
Henson College Prof - Sincovec; R., 515  
Hewett University Prof-Parkhurst; L., 311

## Alphabetical Listing of Cost Objects

Hillegas/Othmer Chair-Price; Kenneth, 271  
Hillegas/Othmer Operating-Price; Kenneth, 272  
History, 14-15, 100-101, 140-142, 228, 277-280,  
325-329, 414-415, 1323  
Hollman College Prof-Gentry, 361, 404  
Holmes Distinguished Prof-Behrendt, 317  
Holmes Distinguished Prof-Luthans, 396  
Holmes Distinguished Prof-Sellmyer, 331  
Holmes University Prof-Starace; A., 332  
Honors Pgm, 30, 32-35  
Honors Pgm-Book Scholarship, 34  
Honors Program, 32-35  
Hosted Events, 1308, 1310  
Human Resources, 343, 784, 823, 826, 1087-1088,  
1256  
Humanities on the Edge, 130  
Huskers Authentic, 1309  
Huskervision, 1273, 1300

### I

IANR Finance And Personnel, 1055, 1057  
IANR VC-Professorships, 30  
Improvement of Instruction, 29-31  
Improvement Of Research, 533-535  
Indust & Mgmt System Engr, 464  
Information Systems, 477, 529, 774, 778, 780,  
858-859, 873, 876, 1048, 1146, 1166, 1170  
Infrastructure, 851-853, 862-872, 881, 883  
Institutional Admin-Anticipated Activity, 1375  
Institutional Equity and Compliance, 1143-1145  
Institutional Research, 1140-1142, 1165  
Institutional Research & Planning, 1140-1142, 1165  
Instruction-Anticipated Activity, 1349, 1356,  
1362-1363, 1369-1370  
Instructional Design, 453, 734, 892-894  
Instructional Technology, 123, 347, 860-861,  
872-873, 876, 879, 881  
Insurance, 9-11, 17, 28, 31-32, 37, 40-41, 44, 48, 50,  
56, 58, 60-67, 73, 75-77, 80, 82, 84-86, 90, 95-96,  
101, 103, 106-108, 111, 114, 124-125, 127, 137,  
139, 142, 145, 147, 150-151, 154-155, 165, 169,  
173-174, 178, 180-187, 191, 195-196, 199, 201,  
203-204, 209-211, 213-214, 216-218, 223, 230,  
233, 236-245, 248, 250, 252-338, 340, 349, 351,  
353, 355-356, 358-359, 362-365, 369, 371-409,  
411, 415, 419, 426, 431, 434-444, 446-447, 451,  
455, 457, 459-460, 466, 474, 485, 487-488, 493,  
496, 499, 503-527, 536, 539-541, 548-560, 562,  
564, 568, 570, 572-574, 579-585, 589, 591, 595,  
597, 599-620, 625, 635, 637, 639, 645-647, 649,  
652, 660, 663, 666, 670, 673-674, 680-681, 689,  
694-695, 699, 702, 705, 707, 711-715, 717,  
724-727, 729-766, 768-774, 776-779, 781,

783-785, 787-788, 797, 799-800, 802-805,  
814-815, 817, 822, 825-826, 828-830, 832-833,  
835-836, 838-849, 852-854, 856-861, 863-865,  
867-868, 870-871, 873, 875-876, 878-879, 881,  
884-886, 888, 890, 892-895, 909-910, 912, 914,  
917, 919, 925, 930, 934, 936-937, 939-940, 945,  
948, 950-951, 953-954, 957, 960-963, 965-972,  
974-989, 994-996, 998, 1000-1024, 1027-1029,  
1031-1033, 1036-1045, 1048-1049, 1051,  
1053-1059, 1063-1065, 1067, 1069, 1071,  
1074-1076, 1078, 1080-1085, 1087, 1092, 1094,  
1096, 1098-1100, 1102-1104, 1106-1107,  
1109-1113, 1115, 1117, 1120, 1122, 1124-1126,  
1128, 1134-1140, 1142-1144, 1147, 1151,  
1154-1155, 1157, 1166-1168, 1170-1171,  
1173-1176, 1184-1200, 1202, 1204-1206,  
1208-1209, 1211-1213, 1215, 1217-1223, 1225,  
1227-1230, 1232, 1234-1236, 1238-1242,  
1246-1249, 1251-1253, 1255-1256, 1258-1260,  
1262-1266, 1268-1269, 1271-1274, 1276-1292,  
1294, 1296-1301, 1304-1307, 1309, 1312-1315,  
1318-1328, 1330-1346

Intercollegiate Athletics, 1255-1310  
Internal Audit, 1085  
International Admissions, 37  
International Student Fee, 21  
International Studies, 184, 1191  
International Studies-Housing, 1191  
Inventory Control, 1063-1064  
Ione Bowlin Endowment Fund, 418, 443  
IRP- Exam Services, 1142, 1165  
ISSO-Intrntl Stdt Scholar Office, 40  
IT Security, 854

### J

J Ryan Prof Film Studies- Dixon; Wheeler, 318  
James & Helen Hanson College Prof-Schmid, 386  
James L Sellers College Prof-Rader, 326  
Jensen/Othmer Chair - Rothermel, 268  
Jensen/Othmer Chair-Avramov; Luchezar, 281  
Journalism General, 564-567, 570, 575-576  
Judaic Studies, 149, 185

### K

Kauffman Residential Center, 1246  
Kauffman Residential Cnt-Facilities, 1247  
Kauffman Residential Cnt-Res Life, 1248  
Kawasaki Reading Room, 283  
Keith Klaasmeyer/Othmer Chair-Rilett, 504  
Knoll Res Center, 1201, 1218, 1228, 1239, 1249-1253  
Knoll Res Center-Facilities, 1201, 1250-1251

## Alphabetical Listing of Cost Objects

Knoll Res Center-Res Life, 1253  
Knoll Res Center-Snack Bar/C Store, 1252  
Korea Rsch Instit Charact Chollera Yr 2, 557  
Kpmg/Peat Marwick Col Prof-Brown, 381

### L

Landscape Services, 928-930, 939-940  
Landscape Srv-Mgm Sal, 930  
Larson College Prof-Bailey, 30, 416, 441  
Law College, 147, 586-589, 591, 597, 599, 602-603, 611, 613, 616-620, 1173  
Law Gen-Applc Fees Supp, 592  
Law Library, 589, 595, 597, 599, 601  
Law Review, 596, 600-601  
Legal Counsel, 1161  
Lehr 3M College Prof- Wood, 49, 92, 309  
Libr 110 Intro-Dist Ed, 630  
Libr Gen-Acquisition F&A, 629  
Libr Gen-Computer Maint & Supply, 627  
Libr-Depository Bond Debt Srv, 628  
Libraries, 621-647  
Library Binding, 633, 643  
Library Books, 631, 642  
Library General, 626-630, 635-641, 646  
Library General-Administration, 626  
Library Periodicals, 632  
Library Salaries, 621-625, 634, 1175  
Lied UNL Program Support, 1316  
Life Skills, 344, 1299  
Luschei Editorship Prairie Schooner-Raz;, 319

### M

M S Hevelone College Prof-Duncan;Richard, 616  
Mail Service, 1065, 1105-1106, 1116-1117, 1121, 1126, 1128  
Management, 342, 346, 354, 357-360, 372-375, 377, 396-401, 500, 536-538, 595, 773-800, 909-912, 948, 981, 1074, 1087, 1154, 1174-1176, 1269, 1343  
Management Center For Economic Inov, 359  
Management Development Fund, 397  
Margaret R Larson College Prof I, 610  
Margaret R Larson College Prof-Lyons; W., 615  
Marketing, 47, 84, 339, 347, 350, 361-363, 402-405, 445, 561, 589, 619, 725, 775, 784, 786, 790, 823-824, 831, 858, 978, 1012, 1034, 1146, 1166, 1170, 1193, 1195, 1306, 1315, 1320, 1324, 1327, 1338, 1341  
Marketing Communications, 725  
Marketing Rural Economy, 362-363  
Marshall College Prof-Grossbart, 403

Marshall College Prof-Peterson, 389  
Mathematics, 15-17, 93, 143-145, 186, 188, 229-230, 281-282, 954, 1038  
Mathematics & Statistics, 15-17, 93, 143-145, 186, 188, 281-282  
MECHANICAL/MATERIAL ENGINEERING, 472-476, 501-503, 508, 517-520  
MECHANICAL/MATERIAL ENGR, 15, 472-476, 508, 516-520  
Mechanical/Material Engr, 15, 472-476, 508, 516-520  
Media Relations, 1260-1261  
Media Services, 821-822  
Memberships, 1156  
Memberships And Dues, 1156  
Memorial Stadium, 1304  
Military and Veteran Success Center, 55  
Military Science, 803  
Misc Genera Expens Bad Debt Expens Tuit, 808  
Misc General Expense, 808, 1162-1163, 1172-1173  
Misc General Expense Employee Awards, 1163  
Mod Lang-Research Support, 148  
Modern Languages, 16, 100, 146-148, 191, 231, 283, 330, 1173  
Mohr Fund Excellence-Paul; P, 560  
Multicultural Affairs, 953-955, 1037-1042  
Museum, 82, 180, 338, 827-830, 833-836, 838-847  
Museum-Ashfall Park, 827-830, 835, 838  
Museum-Trailside, 827-830, 838-839  
Music, 30, 416-424, 430-432, 437-438, 440-443, 624-625, 1326

### N

Nanomaterials POE, 163  
Nat Res Sci Extension, 135, 181  
Nat Res Sci-A/S, 135, 138, 181  
Naval Science, 804  
NE Athl Performance Lab (NAPL), 908, 1255, 1266  
NE Center for Virology, 255-258, 306-307, 552-553, 555, 559  
Neb Roads 2014-15 Highway Paleo Salvage, 843  
Nebr Bankers Assn Col Prof-Karels, 390  
Nebr Council On Economic Educ Fund, 406  
Nebraska Center for Virology, 545-547, 549, 551-555, 559  
Need Based Aid-Tuit Assist Pgm, 813  
Need Based Aid-UNOG, 812  
Neihardt-Facilities, 1201-1202, 1207, 1211, 1214  
Neihardt-Res Life, 1205, 1212  
Nelson College Professor-Lamphear, 385  
News And Editorial, 572-573, 579-581, 584-585  
News-Editorial, 570, 572, 580-581, 584-585  
NIH COBRA ADMIN NCV Yr 5, 258, 552  
NIH SI supplement China Collaboration, 257

## Alphabetical Listing of Cost Objects

NIH Yr 5 Kaposi Sarcoma & Herpesvirus, 255  
NMR Facility, 105, 108, 210  
NSF WearTEC Gwen Nugent, 675-676, 739  
NSRI DNDO Low Dose Radiographic-Phase IV, 296  
NU City Union Facility Operating, 960  
NU East Union Facilities Operating, 963  
NU JGMC Gaughan Utilities, 961  
NU OASIS, 962, 1011  
Nutrition & Health Sciences, 17, 687-692, 716-722,  
759

### O

ODE Course Development, 23  
Office of Internal Audit, 1085  
Office of Proposal Development F&A, 537  
Office of Sponsored Programs-Post Award, 536  
Office of Sponsored Programs-Post F&A, 538  
Olson / Othmer Prof-Umstadter, 293  
Online & Dist Education, 890  
Opera, 423, 430, 438  
Operations/Maintenance Equipment, 1046  
Operator Services, 851, 853, 862, 865, 871  
Other Std Srv-Prospective Student Info L, 959  
Othmer Match / Olson Prof-Umstadter, 294  
Othmer Match for A James Prof-James;M., 755  
Othmer Match for Angle Fund-Thomas, 280  
Othmer Match for Bruhn Fund-Whitbeck, 298  
Othmer Match for Klaasmeyer-Rilett, 505  
Othmer Match for Thompson Fund-Borstelma, 278  
Othmer Match-Avramov; Luchezar, 282  
Othmer Match-Fielding; Chris, 276  
Othmer Match-Gardner; William, 375  
Othmer Match-Olson; David, 357, 372-373  
Othmer Match-Price; Kenneth, 122, 271, 273, 634  
Othmer Match/Jensen Chair-Rothermel, 269

### P

Partnership Degree Pgm, 48  
Paul C Burmeister Col Prof-Macphee, 384  
Payroll, 1055, 1199, 1256  
Performance, 908, 1255, 1266, 1285  
Pgm 711Equipment, 1047  
Philosophy, 149-150, 185, 284-287  
Physical Plant, 932, 944  
Physical Therapy, 985  
Physics, 14, 83, 105, 109, 152-163, 186, 234-238,  
265-267, 293-296, 331-333, 902-903  
Physics & Astronomy, 109, 152-163, 234-238,  
265-267, 293-296, 331-333  
Physics And Astronomy, 14, 83, 152-154, 156-158,  
161-162, 186, 234, 236, 238, 293-294, 331-333,

902-903  
Physics And Astronomy Equipment Fund, 158  
Physics And Astronomy Physics Shops, 156  
Physics And Astronomy Physics Special, 157  
Physics-Chemistry Machine Shop, 109, 159, 237  
Physics-Instru Support, 155  
Pixel Lab, 673, 711  
Plant Science Initiative, 556-557  
Plant Science-A&S, 92, 195, 896  
Plant Science-Research, 13, 103  
Plant Science-Teaching, 13  
POE - Honors Pgm, 32, 35  
POE - Mech/Matr Engr Tan, 473, 475  
POE - SNR Research, 135, 138, 181, 458  
POE Architecture-Visual Literacy, 70  
POE Bio Sci-Init Ecol/Evol Analysis, 99  
POE Comp Sci-Comp Simul, 115, 268-269, 849, 905  
POE Comp Sci-Creating Depd End-User Soft, 116  
POE Comp Sci-Crtg Dpdp Software-Suing, 119  
POE Comp Sci-Faculty Lu & Hochstein, 118  
POE Comp Sci-Sim Comp IT Telecomm, 117  
POE CSMCE-NU Teach, 105, 136, 188, 190  
POE CSMCE-Teach & Learning Seed Grants, 188-189  
POE ECE Fac Cluster Support, 481, 483  
POE ECE Schubert, 479, 484  
POE Educare Master Teacher, 684  
POE Engl-Fac Leadership Writing Init, 134  
POE English-Cather Studies, 132, 320  
POE English-Digital Rsch, 16, 133  
POE FPA-Digital Media, 409, 412  
POE Journalism-Enhanced Visual Lit, 565  
POE Jrnalism-Technical Comm Pgm, 566  
POE Libr Cnt Digital Rsch Humanities, 634  
POE Management-Building Leadership, 360  
POE MME-EPSCoR Lim, 472, 476  
POE Nebraska Center for Entrepreneurship, 342  
POE Nutr Health Sci Genomics, 691  
POE Physics-AMO Physics, 153, 161, 267  
POE Physics-Nanoscale Science, 14, 105, 153, 162  
POE Psychology-Belli, 171, 194  
POE Psychology-Law & Psychology, 170  
POE Raikes Schl Comp Sci & Mgm, 47, 61  
POE Soc-Falci/Goosby, 172, 175, 336  
POE Soc-Olson/Smyth, 176  
POE SRAM/Gallup, 193, 1185  
POE SRAM/GRC, 171, 194  
POE VCAA-Program Enhancement, 22  
POE-Arch Engr-Duram School, 471  
POE-Biochem Research, 13  
POE-Biochem Teaching, 13  
POE-CYFS/MAP-Faculty Support, 677  
POE-GeoSci-Water Initiative, 135, 138, 181  
POE-Nano Technology, 462  
POE-NE Ctr Virology, 547  
POE-Pol Sci-Water Initiative, 164, 166

## Alphabetical Listing of Cost Objects

POE-PSI-Dr Yu, 93  
POE-TLTE / CSMCE, 651, 664, 667  
POE-TLTE NU Teach-Sci Rm, 664, 668  
POE-Water Resources-Law, 586, 588, 593  
Poetry Fdn American Life in Poetry proje, 274  
Police Services-Security & Traffic, 1071-1072  
Police Services-University Cameras, 1073  
Police-Building Access, 1082  
Police-Compliance & Accreditation, 1075  
Police-Dispatch, 1079-1080, 1090-1091, 1093-1096  
Police-Education & Training, 1081  
Police-Emergency Management, 1074  
Police-GIS, 1083  
Police-Investigations, 1078  
Police-Patrol Operations, 1076-1077  
Police-Personnel & Public Relations, 1084  
Political Science, 16, 30, 83, 101, 164-166, 172, 239,  
308, 334  
Post Season Hosted Events, 1310  
Power Plant, 944-946  
PR-Van Brunt Visitor's Center, 1151, 1168  
Preparedness, 1057, 1074  
PressRoom, 1105, 1116, 1126, 1128  
Procurement Srv, 1059-1060, 1062, 1104  
Psychology, 13-17, 90, 101, 167-171, 194, 240-244,  
253, 335, 662-663, 702-705, 741-748, 761, 764,  
769  
Pub Rel-Student Sponsored Events, 1152  
Publ & Photog-Insti Publications, 1155  
Public Policy Center, 41, 56-57, 65  
Public Policy Cnt, 41  
Public Relations, 827-828, 858, 1084, 1146-1149,  
1153, 1166-1167, 1170  
Public Relations-Natl News Media, 1153  
Public Relations-News & Info, 858, 1146-1147, 1166,  
1170  
Public Relations-Speakers Bureau, 1148  
Public Service-Anticipated Activity, 1351, 1358, 1365,  
1372  
Publications Management-Publications, 1154  
Purchased Utilities, 926-927  
Purchasing, 1050, 1059-1062, 1104

## R

Radiation Safety, 1066-1067  
Radio, 821-826  
Radiology, 983, 986  
Raymond C Dein College Prof-Smith; David, 379  
Recycling, 928, 931, 940-941  
Recycling Program, 931, 940-941  
Registrar's Office, 780-781, 799  
Rental Physical Plant Property, 932  
Research Assistant Professor, 180, 188, 232, 270,

291, 305, 399, 444, 472, 545, 674, 676, 712, 1179  
Research Compliance-Animal Care F&A, 542  
Research Compliance-Human Subjects F&A, 543  
Research Council, 527, 539  
Research-Anticipated Activity, 1350, 1357, 1364, 1371  
RFI-Extension, 588  
RFI-Research, 588  
Richard H Larson College Professor, 611  
Rifle, 1284, 1289, 1291, 1298  
Robert J Kutak College Professor, 605  
Rosenberg Prof Judaic St-Steinweis, 325  
Ross Mccullum College Professor, 606  
Rsch Compliance Srv, 540-541  
Rsch Compliance Srv-Human Subjects Irb, 541

## S

Salaries EXT, 135  
Salaries RSH, 135, 181, 458  
Salaries SVY RSH, 135, 183  
Salaries SVY TCH, 183  
Schlesinger Prof/Spinner-Helev, 308  
Schmid Law Library, 595  
Schmoker College Prof-Willborn; S., 614  
Scholarship/Financial Aid, 782-783  
School Of Accountancy, 339, 346, 350-351, 362, 371,  
379-383  
School of Accountancy, 339, 346, 350-351, 362, 371,  
379-383  
School Of Biological Sci, 13, 16, 49, 83, 92-96,  
135-136, 144, 195, 207, 309-310, 324  
School Of Music-Band Pgms Support, 424  
School Of Music-Dept Oper, 30, 416-419, 437-438,  
440-443, 1326  
School Of Music-Music Pgms, 420  
School Of Music-Music Tours, 421  
School Of Music-Opera Pgm, 423  
School Of Music-Piano Pgm, 422  
Schultz College Prof-Loope, 135, 322  
Schweser Fund, 831, 848  
SciQuest E-Shop, 1061  
Scribante College Prof - Ritchie, 440  
Security, 827-828, 831, 837, 844-845, 854, 862, 865,  
1057, 1071-1072, 1091, 1095, 1269, 1296  
Selleck Quad-Dining, 1216-1217  
Selleck Quad-Facilities, 1201-1202, 1211, 1214-1215,  
1247  
Selleck Quad-Res Life, 1219  
Selleck Quad-Snack Bar/C Store, 1218, 1228, 1239,  
1252  
Selleck Quadrangle, 1213  
Services For Student With Disabilities, 957-958  
Shared Services, 858, 1048, 1098, 1136  
Sherman S Welpton Jr College Prof, 607

## Alphabetical Listing of Cost Objects

SNR, 135, 138, 181-183, 458  
SNR Teaching, 183, 458  
SNR-Geography, 182  
Soc-Bureau Sociological Rsch, 174, 245  
Soccer, 1273, 1300, 1305  
Soccer/Tennis Facility, 1305  
SOCIOLOGY, 15, 100, 165, 172-176, 191, 201,  
245-246, 254, 297-304, 336  
Sociology, 15, 100, 165, 172-176, 191, 201, 245-246,  
254, 297-304, 336  
Softball, 1287  
Space Law, 586-587, 591, 594, 598, 602-603  
Space Law OnLine LLM-Diff Tuition, 594  
Spec Educ&Communication Disorders, 669-671  
Special Ed & Communications, 665, 669-672, 680,  
685, 707-710, 732-734, 736, 750-752, 766-768  
Special Events, 775, 805-807, 874, 1079-1080,  
1090-1091, 1093-1096, 1107, 1111, 1146,  
1150-1151, 1168  
Special Events Commencement, 805  
Special Events Convocations, 806  
Special Events Honors Day, 807  
Special Projects, 97, 343, 347, 561, 834, 915  
Special Retirement Cost, 1158  
Spirit Squad, 1307  
Sports Center, 1301-1302  
SSS/UNL Cost Share Funds, 954, 1038  
Statistics, 15-17, 93, 103, 143-145, 186, 188,  
196-197, 281-282  
Steinhart College Prof-Nierman, 442  
Steinhart Fdn College Professor, 609  
Stewart/Othmer Prof-Olson; David, 372  
Stuart CBA Dean-Milligan, 339, 376  
Student Accounts, 1056  
Student Conduct, 956, 967  
Student Financial Support-Anticipated Ac, 1354, 1361,  
1368, 1376-1377  
Student Health, 972-989  
Student Services, 36, 447, 454, 656, 688, 767,  
951-1044, 1353, 1360, 1367, 1374  
Student Services-Anticipated Activity, 1353, 1360,  
1367, 1374  
Summer Instruction, 801  
Summer Sessions, 801  
Sustainability, 909, 911  
SVCAA Commitments, 11  
Swimming, 1281-1282

## T

T Mylan Stout College Prof-Harwood, 323  
T MYLAN STOUT FUND, 846  
TCD Intl Quilt Study Center, 760, 772  
TCD IQSC, 771

Tch Lrn & Tch Ed, 665, 731, 749, 1331  
Teacher Education, 664-668, 706, 731, 749  
Teaching Learning & Teacher Education, 664-666  
Television, 821-826  
Tennis, Men's, 1280, 1283, 1290  
Tennis, Women's, 1280, 1283, 1290  
Testing Center, 89, 348  
Textiles Clothing & Design, 693-694, 723, 755-756  
Textiles Merchandising & Fashion Design, 693-694,  
756  
Theater, 436  
Theatre, 425-428, 430, 433-436, 444  
Theatre Arts-Dept Oper, 425-426  
Theatre Arts-Summer Theatre, 428  
Theatre Arts-Theatre Lab, 427  
Thomas C Sorensen Prof-Winkle; K., 327  
Thompson/Othmer Prof-Borstelmann; Thomas, 277  
Ticket Office, 1259, 1333  
TMFD, 693, 695, 730  
TMFD International Quilt Study Center, 695  
Track, 1278  
Transportation, 499, 1113-1115, 1125  
TRIO Programs, 953, 1038

## U

UG POE-Undergraduate Programs, 44-45  
UHS-Health Information Management (HIM), 981  
UHS-Health Promotion & Outreach (HPO), 977  
Un Fdn-Short Term Loan Counseling Fd, 1044  
Undergraduate Programs, 44-46, 447  
Undergraduate Programs-Diff, 46  
Unemployment Compensation, 865, 893, 1159, 1202,  
1204-1205, 1215, 1217-1219, 1221-1222, 1225,  
1227, 1229, 1232, 1234-1235, 1238-1240, 1256,  
1258-1260, 1262-1263, 1265-1266, 1269,  
1272-1274, 1276-1292, 1294, 1296-1301,  
1304-1307, 1309  
Univ Health Serv-Administration, 980  
Univ Health Serv-Allergy, 975  
Univ Health Serv-CAPS, 979  
Univ Health Serv-Central Service, 982  
Univ Health Serv-Computer Support, 983  
Univ Health Serv-Dental, 988  
Univ Health Serv-Housekeeping, 984  
Univ Health Serv-Immun/Travel, 976  
Univ Health Serv-Laboratory, 987  
Univ Health Serv-Main Clinic, 973-974, 980  
Univ Health Serv-Marketing, 978  
Univ Health Serv-Pharmacy, 989  
Univ Health Serv-Physical Therapy, 985  
Univ Health Serv-Radiology, 983, 986  
Univ Press Acquisition (AQ), 1314, 1322-1323  
Univ Press Journals (JR), 1315, 1322, 1324

## Alphabetical Listing of Cost Objects

Univ Press Operating, 1311  
Univ Press-Manuscript Editorial (ME), 1312, 1318  
Univ Press-Sales (SL), 1313  
Univ Tuition Assist Grants, 811  
University Health Service, 972  
University Housing Central Housing Adm, 1186  
University Police, 1139  
University Services, 1058, 1101-1103  
University Television, 821-826  
US ED 11-12 NE Neb Upward Bound, 1037  
US ED 14-15 Admin Talent Search Progrm, 1039  
US ED 14-15 Classic Upward Bound, 1040  
US ED 14-15 Research Upward BoundMathSci, 1042  
US ED 14-15 Student Support Services, 1038  
US ED 14-15 Upward Bound Math Science, 1041  
Utilities, 830, 926-927, 961, 1000, 1019, 1089  
Utility Operations, 926

### V

V C For Business & Finance, 1045  
V C For Student Affairs, 951-952  
V C For Student Affairs Publicat Adviso, 952  
VC Academic Affairs, 8-27, 64  
VCAA Diff Tuit Temp Holding Acct, 24  
VCAA-Distinguished Prof, 13-17, 83, 92-93, 100-101,  
104-105, 110, 113, 121-122, 133, 135-136, 140,  
143-144, 146, 152, 162, 164, 167-168, 172, 177,  
186, 414, 460, 472, 662, 678, 687, 693  
VCAA-Faculty Pool, 18  
VCR Communications F&A, 529-530  
VCR Corporate & Foundation Relations F&A, 532  
VCR Rsch Finance F&A, 531  
VCR: Research Info Systems F&A, 529-530  
Veterinary Biomedical Science, 15  
Vice Chan For Research F&A, 528  
Vice Chan For Research Support Serv, 527  
Vice Chancellor Academic Affairs, 8-9  
Video Services, 1146, 1167, 1273  
Village, 1187, 1218, 1228, 1231-1232, 1236-1240,  
1252  
Village-Facilities, 1187, 1231-1232, 1237-1238  
Village-Res Life, 1240  
Village-Snack Bar/C Store, 1218, 1228, 1239, 1252  
Vision Maker Media, 1184  
Volleyball, 1288  
VSIP 2014-15 Funding Pool, 20  
VSIP Funding Pool, 19

Wireless, 851, 862, 864, 927  
Women's Studies, 122, 146, 172, 177, 191-192  
Workers Compensation, 56, 58, 60-66, 80, 82, 201,  
203-204, 209-211, 213-214, 216-218, 223, 230,  
233, 236-245, 248, 250, 252-338, 369, 371-408,  
431, 434-444, 485, 487-488, 493, 496, 499,  
503-526, 548-560, 579-585, 597, 599-620, 635,  
637, 639, 645-647, 699, 702, 705, 707, 711-715,  
717, 724-727, 729-766, 768-772, 784-785,  
787-788, 797, 799-800, 815, 825-826, 833,  
835-836, 838-848, 863-865, 867-868, 870-871,  
873, 875-876, 878-879, 881, 884-886, 888,  
893-895, 934, 936, 938-940, 945, 950, 965-972,  
974-989, 994-996, 998, 1000-1024, 1027-1029,  
1031-1033, 1036-1044, 1092, 1094, 1097-1100,  
1102-1104, 1106-1107, 1109-1113, 1115, 1117,  
1120, 1122, 1124-1126, 1128, 1134-1139, 1160,  
1166-1168, 1170-1171, 1173-1176, 1184-1200,  
1202, 1204-1206, 1208-1209, 1211-1213, 1215,  
1217-1223, 1225, 1227-1230, 1232, 1234-1236,  
1238-1242, 1246-1249, 1251-1253, 1255-1256,  
1258-1260, 1262-1263, 1265, 1267-1269,  
1271-1274, 1276-1292, 1294, 1296-1301,  
1304-1307, 1309, 1318-1328, 1330-1346  
Workers/Unemployment Comp, 1159-1160  
Workstation Support, 623, 1048, 1098  
Workstudy Matching Control, 809  
Wrestling, 1280, 1283, 1290

### W

WAPOR Ranae Reis, 193, 1185  
Water for Food Institute, 586, 588, 593

## Alphabetical Listing of Staff

### A

Abbott, Frances Mary, 914  
Abdel-Monem, Tarik L, 56  
Abel, Kevin G, 858, 1166, 1170  
Abel, Marco, 121, 123  
Abel, Rick A, 915  
Abendroth, Curtis L, 1187  
Acic, Nidzarija, 1214  
Adam, Holly J, 1259  
Adams, Dale E, 1332  
Adams, Krista L, 664, 668  
Adams, Lorrie A, 446  
Adebayo, Emma O, 786  
Adenwalla, Shireen, 152  
Adkins, Dennis D, 935  
Adkins, Nicole A, 1055  
Admiraal, David M, 458  
Admire, John F, 1233  
Agarwal, Lalit Kumar, 915  
Agee, Cynthia S, 1187  
Agee, Jonis, 121, 316  
Agena, Andrew J, 669  
Aggens, Christy A, 415  
Aguilar, Deanna G, 758  
Aguirre, Shawn M, 874  
Aguirre-Hamilton, Christopher J, 266  
Ahlstedt, Wilbert T, 1214, 1247  
Ahmic, Dzavid, 915  
Ahmic, Mediha, 1231  
Ahmic, Nihad, 1224  
Ahn, Changbum, 469  
Airan, Sandra G, 784  
Airan, Sylvana M, 1197  
Akert, Leonard A, 456  
Al-Kafaji, Maria L, 920  
Alahmad, Mahmoud, 469  
Albano, Anthony D, 662  
Albers, Lonnie S, 1264  
Alcorn, Mitchell C, 1232, 1237  
Alcorn, Rhonda L, 1252  
Aldag, Jamie L, 108  
Alexander, Dennis R, 479, 525  
Alfano, James R, 13  
Ali, Istiaque A, 712  
Allder, Jojen, 1120, 1124  
Allen, Arthur C, 350  
Allen, Emily A, 1105, 1117, 1121  
Allen, Paula Kay, 1346  
Allen-Portsche, Summer M, 979  
Allensworth, Jacquelyn S, 445  
Allgood, Sam Anthony, 352, 388  
Allison, Deeann K, 621-622  
Allison, Thomas G, 50  
Alloway, Richard K, 570  
Alm, Michael R, 917  
Althaus, Werner, 824  
Amano, Ikuho, 146  
Amen, Alyssa E, 713  
Amen, Andrew R, 1048  
Amgwert, John D, 1048  
Amory, Dawn R, 1184  
Amory, Debbie Jo, 920  
Anaya, Toni, 621  
Andersen, Kathe C, 409  
Andersen, Keith A, 920  
Anderson Jr, Larry L, 912  
Anderson, Aaron S, 826  
Anderson, Christine F, 1258  
Anderson, Elizabeth A, 1226  
Anderson, Gary L, 725  
Anderson, John E, 352, 387  
Anderson, Judy J, 1154  
Anderson, Lisa, 1224  
Anderson, Mark Robert, 136  
Anderson, Nancy A, 725  
Anderson, Odessa H, 1322, 1324  
Anderson, Ryan K, 532  
Anderson, Scott L, 416, 438  
Anderson, Timothy G, 572  
Anderson-Knott, Mindy J, 245  
Andrews III, Robert E, 1189  
Andrews, Nancy A, 1187, 1237  
Angeletti, Peter C, 92  
Applebee, James B, 1105  
Archer, John Clark, 182  
Arent, Debra L, 538  
Argyropoulos, Christos, 480  
Ari, Waskar T, 100, 140  
Armstrong, Brandon D, 1264  
Arndt, Randall D, 928  
Arneson, Tobias C, 920  
Arnold, Alicia N, 1103  
Arredondo, David R, 624  
Arth, Jill M, 561  
Arthur, Elizabeth S, 1235  
Arthur, Michael J, 1255  
Arthurs, Leilani Ann, 136, 188, 190  
Asgarpoor, Sohrab, 479  
Ashbury, Mary K, 36  
Asher, Stacy J, 414  
Askren, Mark S, 849  
Aspinall, Thomas H, 920  
Athanassopoulos, Effie F, 90, 110  
Atkin, Audrey L, 92  
Aude, Walter W, 851  
Augustyn, Debra, 782  
Augustyn, Lindsay C, 188, 190

## Alphabetical Listing of Staff

Augustyn, Marilyn J, 116  
Ault, Nadine I, 724  
Austin Mafilika, William J, 1022  
Austin, Jane A, 985  
Auten, Lindsey M, 1319  
Avalos, George, 143  
Avramov, Luchezar L, 143, 281-282  
Avramova, Zoya V, 92  
Aylward, Charles Pat, 824  
Azima, Rachel, 123

### B

Baack, Kristie L, 1009  
Baack, Melissa L, 1256  
Babchuk, Wayne A, 90, 662  
Babcock, Monica J, 831  
Bach, Travis P, 935  
Bachman, Eva B, 36  
Bachman, Gwendolyn C, 92  
Bachman, Shawn K, 1021  
Backer, John A, 1078  
Bacon, Keith Wayne, 944  
Baesu, Eveline, 472  
Bagby, David Charles, 409  
Bagchi, Anamika, 908, 1255  
Bahe, Lindsey A E, 70, 75  
Bailey, John Robert, 30, 416, 441  
Bailey, Nicki K, 910  
Bailey, Ron L, 909  
Bailey, Roy L, 96  
Baird, Jason A, 1064, 1126  
Baker, Ann F, 1312  
Baker, Donn A, 920  
Baker, Theresa J, 1226  
Bakken, Philip J, 532  
Balasubramanian, Radha, 146, 330  
Balkir, Sina, 479  
Ball, Aaron D, 862  
Ball, Allen Dwayne, 361  
Ball, Eric R, 851  
Ball, Rhonda L, 849  
Ball, Torrey J, 1306  
Ballard, Laurence E, 939  
Ballou, Colt B, 624  
Ballue, Johnnie E, 933  
Banerjee, Sudeep, 267  
Banker, Mark J, 1275  
Banks, Alvin A, 1294  
Bannon, Benjamin J, 656  
Bannon, Kasey T, 450  
Banset, Elizabeth A, 528  
Barajas, Abigail, 1203  
Barber, Carolyn A, 416  
Barber, Marie A, 890  
Barfoot, Rene E, 108  
Barg, Sarah J, 347  
Barger, Diane C, 416, 438  
Bargmann, Derek R, 538  
Barker, Timothy J, 944  
Barlow, Steven M, 767  
Barmore, Kristi K, 933  
Barnard, Luke J, 1050  
Barnard, Rebecca A, 406  
Barnes, Joan M, 622  
Barnes, Jodie G, 1113  
Barnes, Paul E, 416, 440  
Barnes, Rebecca, 446  
Barnes, Ricky L, 1207, 1211  
Barney, Brett, 263, 647  
Barr, Deirdre Margaret, 1103  
Barratt, Leona R, 855  
Barreda, Roberta A, 110  
Barrera, Ricardo S, 339  
Barrett, Kimberly S, 1034  
Barrett, Patrick T, 1113  
Barry, Bridget R, 1323  
Barry, David M, 824  
Barry, Nicholas A, 858, 876  
Bartak, Randy M, 916  
Bartelt-Hunt, Shannon L, 466  
Barton, Dona-Gene, 164  
Baskerville, Rebecca Luhrs, 814  
Basolo, Alexandra L, 92  
Bass, Alexis M, 415  
Bass, Molly M, 623  
Bass, Susan K, 1196  
Bassingier, Tyler D, 1273  
Batelaan, Herman, 152  
Bateman, Jonathan D, 1296  
Bathke, Deborah J, 136  
Batman, Renee F, 8  
Batur, Demet, 357  
Bauer, Lois Grace, 121  
Bauers, Harlan J, 920  
Baughman, Marcia J, 1203  
Bautista de Preciado, Saira Y, 1247  
Baxter, Deveron A, 1266  
Bazan, Dale E, 417  
Beachler, Scott, 823  
Beals, Loretta C, 688  
Bear, Lark, 454  
Beard, Jack M, 588  
Beatty, Mack H, 920  
Beaty, Brenda J, 960  
Beaver, Gregory L, 416, 437  
Beck, John R, 824  
Beck, Tammy E, 347  
Beckenhauer, Kari A, 915

## Alphabetical Listing of Staff

Becker, Donald F, 13  
Becker, Edward F, 149  
Becker, Karen A, 416  
Becker, Kelli R, 775  
Becker, Thomas Allen, 651  
Becker, Traci L, 1256  
Beckstrom, Robert D, 919  
Beddes, Isaac A, 775  
Beeny, Martin, 1320  
Beermann, Tera L, 1321  
Beggs, Toni A, 1107, 1109  
Behne, Michael P, 538  
Behrend, Sandra S, 1222  
Behrendt, Stephen C, 121, 317  
Beitler, Kristy J, 1076  
Bekit, Tsehainesh F, 920  
Belashchenko, Kirill D, 152  
Belflower, Alisa S, 418  
Bell, Daniel J, 1029  
Belli, Robert F, 171, 194  
Bellman, James F, 624  
Bellows, Laurie H, 36  
Belt, Jamie L, 1285  
Beltran, Esther E, 920  
Beltran, Samantha D, 66  
Beltran-Orozco, Alicia, 920  
Bena, Martin, 936  
Bender, John, 572  
Bender, Valerie A, 1056  
Benedict, R Scott, 742  
Benes, Nathaniel J, 915  
Benjamin, Brittnee A, 993  
Bennett Baumli, Lori J, 168  
Bennett, Yasmeen H, 928  
Bennitt, Rebecca M, 409  
Bennur, Shubhapriya J, 693  
Benson, Elizabeth M, 1057  
Benson, James M, 1035  
Benson, Matthew F, 774  
Bentley, Brandon K, 216  
Bentz, Matthew, 669, 767  
Berg, Bruce E, 1116, 1121  
Berg, Clinton R, 94  
Berg, James W, 168, 242  
Berge, Jeannine W, 62, 347  
Berger, Eric, 588  
Berger, Patrice M, 30, 32  
Bergeron-Bauer, Crystal L, 993  
Bergmeyer, Peggy L, 105  
Bergstrom, Jodi C, 561  
Bergt, Eileen E, 930  
Berkowitz, David B, 13, 104-105  
Berlie, Phillip A, 1053  
Bernstein, Stuart P, 469  
Bernt, Ryan J, 936  
Bernthal, Rebecca A, 621  
Besett-Alesch, Tricia M, 979  
Bettinger Jr, Acie L, 920  
Bettis, Clifford L, 155  
Bevins, Rick A, 13, 167-168  
Bewley, John W, 1203  
Bewley, Julia, 1226  
Beyer, Thomas W, 957  
Beyke, Marlene K, 1346  
Beynon Solano, Heidi J, 973  
Bhatt, Drashti B, 84, 201  
Bialas, Joanne L, 1055  
Bieber, Brett T, 854  
Bieber, Melisia N, 665, 680, 767  
Bielenberg, Robert W, 496  
Bigham, Jia, 821  
Bilder, Christopher R, 196  
Billheimer, Penny, 1339  
Billings, Tyson J, 1259  
Bills, Morgen G, 954, 1038  
Bindrum, Sara J, 982  
Binek, Christian, 152  
Birdzell, David A, 455  
Birth, Marisol, 265  
Bisbee, Marjorie, 749  
Bischoff, Richard J, 678-679, 770  
Bishop, Cheryl F, 1216  
Bishu, Ramaratnam Ram, 472  
Biskup, Claudette J, 1059, 1104  
Black, Jordan D, 1190  
Black, Julia M, 245  
Black, Marque D, 1229  
Black, Paul N, 13  
Blackburn, James H, 1103  
Blackstock, Nicole L, 561  
Blair, Dan L, 920  
Blair, Scott, 935  
Blakey, Arlys K, 466  
Blankley, Kristen, 588  
Blessing Jr, Lloyd E, 916  
Block, Lynette A, 754  
Bloom, Kenneth A, 152  
Blum, Paul H, 13, 92  
Blum, Victor F, 1226  
Blume, Konstantin L, 734  
Blunt, Linda M, 1218, 1228, 1239, 1252  
Blythe, Daren S, 136, 321  
Bobaru, Florin, 472  
Bobaru, Mihaela, 872-873, 876  
Bock, Larry L, 496  
Bockelman, Brian P, 270  
Bockoven, Donna L, 920  
Boden, Andrea M, 754  
Boden, Clayton W, 1027  
Boden, Dana W, 621

## Alphabetical Listing of Staff

Bodfield, Jennifer M, 83  
Bodfield, Robert W, 1065  
Boe, Charlotte M, 1105, 1116  
Boeckner, Linda S, 687  
Boehler, Carol L, 36  
Boehm, Marcus L, 1258  
Bogdanovic, Marina, 1231  
Bogus, Lisa A, 851, 881  
Bohls, Margaret E, 414  
Bokovoy, Matthew F, 1314  
Boldan Jr, Terrance D, 1319  
Bolejack, Edward J, 915  
Bolin, Mary K, 621-622  
Bolland, Andrea Lee, 414  
Bollich, Brian F, 998  
Bomberger, Lainey M, 680, 728  
Bond, Derek J, 1269  
Bond, Taylor J, 1067  
Boney, Stephen J, 767  
Bonner, Martha A, 536  
Bonsell, John M, 469  
Bontrager, Dennis S, 920  
Booher, Shane A, 912  
Book, Tracey L, 920  
Booton, Steven R, 780  
Borden, Ian M, 425  
Borer, Helen, 849  
Boring, Matthew D, 1327  
Bornstein, Brian H, 167-168  
Borstelmann, Thomas, 140, 277-278  
Bosch, Brandon J, 164-165, 172  
Boshara, Ahmed A, 1216  
Bossung, Carolyn S, 1198  
Both, Libi L, 1216  
Bothwell, Mary A, 289  
Botic, Fatima, 1233  
Bottcher, Daniel L, 1301  
Boudreau, Mark E, 1194  
Boudreau, Signe O, 621  
Bougger, Jason, 623  
Bourke, Christopher M, 460, 463  
Bovaird, James A, 662  
Bovaird, Lia E, 56  
Bowder, Dale T, 933  
Bowersmith, Everett H, 944  
Bowie, Thomas C, 1216  
Bowman, Robin R, 1034  
Boye, A John, 479  
Boyes, Michael J, 937  
Boyle, Cole M, 303  
Boyle, Pamela A, 1100  
Boyles, Marguerite E, 1323  
Braaten, Kimberly L, 732-733, 750  
Bradford, Charles Steven, 586, 608  
Braithwaite, Charles A, 180  
Braithwaite, Dawn O, 13, 177  
Brajic, Milunka, 459  
Brand, Stacy M, 1332  
Brank, Eve M, 167  
Brannigan, Amber R L, 912  
Brant, Kara S, 83  
Brantner, Christina Elisabeth, 146  
Brasfield, Christopher A, 1275  
Brassil, Chad E, 99  
Bray, Trenton J, 1275  
Brayton, Daisymae, 1256  
Brecka, Pamela K, 826  
Breckbill, Anita S, 621  
Brehm, Joel D, 529-530  
Breitkreutz, Paul D, 43  
Brennfoerder, Christopher A, 920  
Brenning, Mary M, 1233  
Brenton, Nicolette M, 44  
Bretscher, Luke P, 1344  
Brewer, Corey M, 920  
Brewster, Margie Eileen, 1333  
Breyer, Kimberly M, 993  
Brick, Kimberly A, 1301  
Briggs, Jack L, 1231  
Briggs, Kevin R, 921  
Bright, Curtis, 1167  
Bright, Lambert, 785  
Brightenburg, Sarah L, 1187  
Briner, Teal E, 921  
Brink, Peterson E, 623  
Brinkmann, Renee, 1279  
Brinton, Lois B, 625, 1175  
Brittenham, Mark W, 143  
Brocius, Ariana L, 824  
Brock, Chrystal G, 960  
Brock, Rebecca L, 168  
Brockhoff, Matthew G, 1056  
Brockman, Tobey J, 1229  
Broening, Erin E, 1324  
Bronfman, Aaron R, 149  
Brooke, Robert E, 13, 121  
Brooks, Chance, 50  
Brooks, Layton W, 1087  
Brost, Jennifer T, 777, 788  
Brost, Zachary C, 1034  
Broulik, Wesley J, 425  
Brown, Amy Lyn, 980  
Brown, Ashley, 786  
Brown, Bradley J, 1264  
Brown, Britney D, 1286  
Brown, Deborah M, 93  
Brown, Deldee J, 780  
Brown, Dennis D, 1266  
Brown, Janice, 1256  
Brown, Jennifer, 1050

## Alphabetical Listing of Staff

Brown, Katherine M, 1287  
Brown, Kevin J, 296  
Brown, Margaret J, 624  
Brown, Marsha J, 1087  
Brown, Neil W, 862  
Brown, Ruth E, 568  
Brown, Sydney E, 892  
Browne, Christopher J, 1216  
Brownyard, Carrie A, 651  
Brox, James L, 996, 998  
Brtek, John Carl, 1035  
Bruce, Betty J, 1221  
Bruce, Mary Jane, 1146  
Bruhn, Scott R, 1260  
Brummond, Molly ME, 588  
Brunero, John S, 149, 286-287  
Bruning, Roger H, 662, 764  
Brunkow, Julia N, 445  
Bryan, Angela K, 36  
Bryan, Neal M, 36  
Bublitz, Sarah M, 993  
Buchanan, Rob E, 1320  
Buchenau, Sandra L, 1233  
Buchholz, Diana, 1103  
Buchholz, Jesse R, 915  
Buchholz, Roger D, 1319  
Budell, Andrew M, 536  
Budler, Susan, 928  
Buehler, Lorena L, 935  
Buell, Kathleen J, 1190  
Buffum, Bradley D, 425  
Buhler, Stephen Michael, 13-14, 121  
Buhs, Eric S, 662  
Bui, Tuan Phuong D, 1041  
Bukrey, Matthew J, 415  
Bulin, Nancy L, 1023  
Bullard, Susan M, 572, 584  
Bulling, Denise J, 56  
Bullington, Barbara L, 141  
Bullock, Kathleen A, 1187  
Bundy, Calley A, 267  
Bundy, Donna J, 624  
Buntgen, Dick L, 445  
Burbank, Susan M, 1198  
Burberry, Caroline M, 136  
Burcham, Doreen E, 1214  
Burchell, Marsh W, 871  
Burdic, John J, 339  
Buresh Sr, Donald L, 928  
Burge, Gertrude Lill, 561  
Burger, Katherine L, 1197  
Burgess, Larry F, 915  
Burke, Elizabeth S, 132, 320  
Burke, Ronald Lee, 1029, 1188  
Burkey, Deborah A, 1192

Burkey, Seth J, 857  
Burkholder, Jared L, 1083  
Burkle, Sharon L, 1326  
Burks, Marianna E, 954, 1038  
Burling, Stacey L, 1299  
Burnett, Amy Nelson, 140, 328-329  
Burnett, Stephen G, 110  
Burnett, Tamy L, 32  
Burnette, Erin S, 347  
Burnfield, Judith M, 1255  
Burno, Rashon T, 1277  
Burns, Jona K, 1027  
Burrack, Donovan W, 944  
Burroughs, Kriston P, 66  
Burrows, Darren J, 1197  
Burton, Michael H, 693-694  
Burton, Robert A, 1258  
Busboom, Brooke L, 1343  
Busboom, Danielle B, 1288  
Busch, Nancy J, 622  
Buser, Daniel A, 854  
Bush, Douglas W, 417  
Bushard, Anthony J, 417  
Buss, Paulette D'vee, 339  
Butler, Kathleen S, 417  
Buysman, Marvin J, 1000, 1031  
Buzby Sr, Wayne P, 1207, 1224-1225  
Buzby, Marilyn D, 1224  
Byelick, Gregory C, 1076  
Byers, Zachary P, 1076  
Byleen, Karen B, 780

## C

Caballero Caceres, Yenne Y, 1237  
Cagley, Karen Ann, 40  
Cahan, David L, 14, 140  
Cahan, Jean Axelrad, 149, 185  
Cain, Bradley J, 201, 245  
Cakic, Desa, 921  
Cakic, Vladimir, 921  
Cal, Santiago J, 414  
Caldwell, Jeremy R, 348  
Caldwell, Paula A, 165  
Caldwell, Ryan D, 786  
Callaghan, Nick G, 920  
Callies, Ann L, 53  
Callies, Mona, 786  
Calow, Peter, 533-534  
Calvin, Bailie R, 173  
Campbell, Jacob N, 786  
Campbell, James R, 921  
Campbell, Robin L, 1233  
Campbell, Stan R, 1034

## Alphabetical Listing of Staff

Cantarero, Rodrigo, 77  
Cantrell, Jennifer E, 831  
Capazo, Vicki L, 1260  
Cappos, Scott A, 1278  
Capuano, Peter J, 122  
Card-Smith, Doris E, 624  
Cardwell, William R, 921  
Carey, Traci K, 985  
Carley, Barbara A, 1059  
Carlin, Kate Elizabeth, 536  
Carlin, Patrick H, 1201, 1250  
Carlson, Cathi S, 1224  
Carlson, Douglas P, 826  
Carlson, Eric P, 855, 872  
Carlson, Janet F, 725  
Carlson, Kimberly K, 1216  
Carlson, Leslie C, 361, 402  
Carlsward, David J, 921  
Carpenter, Chanell Dawn, 987  
Carpenter, Daniel, 1107  
Carpenter, Sarah R, 782  
Carr, James P, 1194  
Carr, Rebecca A, 800  
Carr, Timothy P, 687-688, 759  
Carreiro, Seth J, 814  
Carrell, Thomas D, 669  
Carroll, Megan K, 43  
Carstens, Donna J, 623  
Carstens, Greg G, 860, 879  
Carstens, Juanita M, 1262  
Carter, Chad J, 1304  
Carter, Phillip J, 451  
Cartwright, Tamara S, 264  
Casper, Emily C, 939  
Casper, Toby D, 921  
Caster, Joshua D, 625  
Casto, Mary A, 693  
Castro, Joy E, 14, 100-101, 121  
Castro, Leon G, 1341  
Casullo, Albert, 149  
Catalano, Theresa A, 665  
Causin, Gina Fe G, 687  
Cavanagh, Patricia A, 589  
Cavanaugh, Michael D, 1275  
Cave, Whitney N, 1259  
Cederdahl, Jeffery K, 1035  
Cederdahl, Jill M, 921  
Cejda, Brent D, 659  
Cejka, Janice L, 354, 358  
Centurion, Martin, 152-153, 161  
Cerda, Jacqueline C, 1231  
Cerny, Ronald, 104, 211, 899  
Cerutti, Heriberto D, 92, 195  
Cervantes, Katie Bodie, 32  
Cerveney, Alexandria B, 1338  
Chaffin, Donald W, 921  
Chaffin, Scott A, 216  
Chai, Weiwen, 687  
Chaidez, Virginia, 687  
Chalk Jr, James D, 921  
Chamberlain, Sherryl M, 1107  
Chambers, Erin K, 123  
Chambers, Jeffrey M, 290  
Chambers, Rod Alan, 1034  
Champion, Brandon T, 1269  
Chan, Elaine, 664  
Chandler, Craig E, 1154  
Chang, Ann E, 417, 1326  
Chapman, Clinton E, 1154, 1176  
Chapman, Laura M, 730  
Charroin, David S, 496  
Chatelain, Amy L, 979  
Chauche, Marc L, 1049  
Cheadle, Jacob E, 172, 336  
Chen, Bing, 481  
Cheney, Justin D, 824  
Cheney, Kimberly K, 1058, 1102  
Cheney, Veva L, 957, 969  
Chesley, Ray A, 851, 862  
Chesnut, Kevin M, 928  
Cheung, Chin Li, 104  
Chheda, Shital L, 892  
Chia, Catherine P, 93  
Chiesa, Chad Michael, 1274  
Chikina, Natalya A, 1281  
Childers, Stephen D, 915  
Chin, Natalie JP, 288  
Chin, Tzuyun, 727  
Chleborad, Lori A, 753  
Chmelka, Kenneth C, 1282  
Choat, Adina M, 1091  
Choiniere, Megan J, 1035  
Choobineh, F Fred, 479, 522  
Choueiry, Berthe Y, 113  
Chraibi, Ayatollah Houcine, 1104  
Chramosta, Lavergne L, 921  
Chrastil, Ben A, 937  
Christ-Zemunski, Angela R, 1259  
Christensen, Alan Carl, 92  
Christensen, Alicia L, 1323  
Christensen, Barry D, 914, 933  
Christensen, Carrie J, 1327  
Christensen, Kathryn A, 570  
Christensen, Kent G, 851  
Christensen, Linda L, 1197  
Christensen, Mark A, 624  
Christensen, Zachary M, 61  
Christensen-Brennan, Lori R, 1216  
Christenson, Morgan L, 993  
Christi, Amanda L, 784

## Alphabetical Listing of Staff

Chung, Soonkyu, 687  
Church, Nicole Dianne, 456  
Ci, Song, 483  
Ciecior, Diane D, 1050  
Clabaugh, Brent A, 935  
Claes, Daniel R, 152-153  
Clanton, Melissa K, 780  
Clark, Ashley J, 779, 786  
Clark, Jensyn E, 1203  
Clark, Justina Y, 44  
Clark, Mark K, 1067  
Clark, Paul H, 218  
Clausen, David R, 536  
Clausen, Joshua D, 1057  
Clayton, Gregory P, 1087  
Clemens, Heather S, 346  
Cleveland, Kimberley M, 1226  
Clewell, Howard G, 928  
Clinton, Mark K, 416, 438  
Coatney, Timothy M, 939  
Coble, Parks M, 140, 326  
Coburn, Doyle C, 1029  
Coen-Brown, Karen L, 473  
Coffin, David R, 1034  
Cohen, Myra B, 14, 113  
Cohn, Steven David, 143  
Colberg, Rebecca O, 589  
Colborn, Amanda A, 358  
Cole, Kevin David, 472  
Cole, Mark A, 414  
Cole, Misty M, 1266  
Cole-Mossman, Jennie L, 291  
Colee, Ashley A, 1057  
Coleman, Aaron D, 858, 1146  
Coleman, Casey J, 36  
Coleman, Marian, 1229  
Collier, Kevin E, 1226  
Colligan, Jean Jenette, 775  
Collins Jr, Foster E, 824  
Collins, Andrea L, 1340  
Collins, Ben L, 944  
Colonna, Erin J, 623  
Colonna, Steven M, 1336  
Coltrain, James J, 141  
Colvey, John R, 1216  
Combs, Gwendolyn M, 357  
Combs, Michael Warren, 164  
Comez-Vance, Nesrin, 353, 369  
Condon, Shirley A, 553  
Conger, Kirk J, 915  
Conkling, William Allen, 1022  
Conley, Ashley N, 1079, 1090, 1093, 1095  
Conley, Brian F, 868  
Connor, Kelly C, 1029  
Conrad, Kayla A, 1299  
Conradt, Nolan P, 1076  
Conradt, Spencer J, 1079, 1090, 1093, 1095  
Contreras, Annette R, 979  
Cook, Jessica J, 288  
Cook, John G, 1288  
Cook, Karen S, 1285  
Coombes, April L, 1301  
Coope, Jessica Ann, 140  
Cooper, Mark A, 232  
Cope, Jeffrey W, 944  
Corbell, Roxanne L, 928  
Cordle, James R, 963  
Cordonier IV, William S, 1207, 1225  
Cordonier, Lisa A, 1250  
Corey, Gordon E, 937  
Corken, Trenton C, 1053  
Cornelius, Christopher J, 445, 456  
Cornell, Judd M, 1284  
Corner, Richard G, 827  
Corwin, Erica L, 1320  
Cosgrove, Debra M, 350  
Cosier, Laureen R, 195, 896  
Costello, Penny L, 824  
Cotter, Seamus J, 651-652  
Cottingham, Ian J, 47, 61  
Cotton, James M, 418  
Couch, Brian, 93  
Cowan, Cherie M, 998  
Cowdin, Linda Kay, 914  
Crabtree, Aaron D, 350, 381  
Craig, Lalitra L, 821  
Craig, Tammy J, 865  
Cramer, David L, 945  
Cramer, Joel T, 687  
Cramer, Nancy A, 300  
Crandall, Darcy E, 1309  
Cranford, Andrea Wood, 1338  
Crawford, Dan D, 110  
Crawford, Devan M, 299  
Crawford, Natasha M, 339  
Crawford, Sidnie White, 14, 110  
Creighton, Trina C, 570  
Cress Nipper, Cynthia J, 669  
Creswell, John W, 662  
Crisler, Robert James, 858, 1146  
Crist, Cherie R, 473  
Critel, Mitchell L, 425  
Crocker, Marjeanne J, 250  
Crockett, Elizabeth J, 167  
Crombie, Marlene J, 849  
Cromwell, Christopher N, 920  
Crook, Valerie J, 673  
Cropp, Blane A, 944  
Crouch, Constance J, 1216  
Crouse, Jamie S, 1207

## Alphabetical Listing of Staff

Crucet, Jennine, 101, 122  
Cruise, Jamie L, 589  
Cruise, Jason J, 36  
Csontos, David, 165  
Cuddeback, Susan A, 1104  
Cuddy, Todd L, 425  
Cui, Bai, 472  
Cui, Juan, 113  
Culbertson, Jeffrey B, 930  
Culver, Kim A, 1006  
Cunningham, Matthew L, 874  
Currin, Bruce Alan, 1087  
Curry, Dawne Y, 100, 140  
Curtis, Deena M, 1043  
Cushing, Matthew J, 352  
Cushman, Renee M, 775  
Cutsor, Michelle L, 531  
Cyriacks, Gary L, 921  
Czolgog, Sharity K, 1233

## D

Daehling, Shari J, 665  
Dahab, Mohamed F, 458  
Daher, Tareq A, 892  
Dahlke, Deborah K, 1085  
Dailey, Michael F, 1076  
Dalla, Rochelle L, 678  
Dalmagro Mengual, German, 1290  
Dalton, Barbara K, 921  
Daly III, Edward J, 662  
Dalziel, Karin M, 623, 634  
Dam Shewchuk, Jennifer L, 1140  
Dam, Stacy A, 36  
Damke, Kevin T, 935  
Damuth, Laura, 32, 35  
Danaher, Thomas K, 144  
Danay, Rachel A, 409  
Dance, Lory J, 100, 172  
Daniel, Charles, 216  
Daniel, Kimberly J, 1301  
Daniel, Melissa A, 1216  
Daniels, Diann M, 981  
Dao, Nguyet t, 921  
Davidson, Jennifer A, 365, 406  
Davidson, Mary Meghan, 662  
Davidson, Matthew A, 1269  
Davila-Torres, Carmen, 254  
Davis, Alicia Marie, 707  
Davis, Hillary K, 993  
Davis, Mark, 339  
Davis, Reginald D, 1275  
Davis, Troy W, 940  
Davison, Megan N, 1143  
Dawes, Kwame S N, 121, 123, 319  
Dawes, Lorna M, 622  
Day, Jeffrey L, 73  
Day, Jenny C, 648  
De Ayala, Rafael J, 662-663  
de Groot, Dawn M, 1203  
Deal, Amy J, 775  
Deal, Barry L, 921  
Deards, Kiyomi D, 622  
Deaton, Janet G, 418  
Deb, Basuli, 122, 191  
DeCamp, James M, 915  
Dee, Ryan P, 858, 1146  
Deeds, Janice M, 1010  
Defrain, Erica L, 622  
DeFrain, William J, 823  
DeFusco, Richard A, 344, 354  
Deinert, Jolene K, 920  
Deisley, Michael L, 921  
DeJong, Gina L, 782  
DeJonge, Estelle A, 920  
Dekraai, Mark B, 56  
Delaney Jr, Lee H, 921  
DeLashmutt, David, 1207, 1224  
Delgado, Peter C, 1091  
Deliyannis, Timoleon N, 1115  
DeLong, Casey L, 1233  
DeLong, John Paul, 93  
Delserone, Leslie M, 621  
Demirel, Yasar, 456  
Deng, Bo, 143  
Denicola, Robert C, 586-587, 610  
Denison, Raye-Lynn M, 94  
Densberger, Cory J, 1002, 1004  
Dent, Amy L, 712  
Deogun, Jitender S, 113  
Der Matossian, Bedross F, 141  
Derickson, Keith M, 860, 879  
DeRyke, Cindy L, 659  
DeShon, S Lynn, 1067  
Dethlefsen, Joshua E, 538  
Detloff, Herbert Emil, 481  
Detweiler, Carrick J, 113  
Devine, Donna M, 824  
Devor, Sharon K, 1237  
DeVries, Anne M, 933  
deVries, Clark E, 909  
Dewey, Kenneth F, 181  
Dexter, Julie K, 1059  
Diamond, Judy, 827  
Diaz, Martha A, 1224  
Dibbern, Carmen M, 981  
Dibelka, David E, 1076  
Dickinson, Gerry D, 1221  
Dicks, Brande L, 547

## Alphabetical Listing of Staff

Diegel, Courtney M, 815  
Diep, Hieu V, 862  
Dieter, Rex Allen, 144  
Dieterman, Brian L, 928  
Dietrich, Jacob P, 1203  
DiLillo, David K, 167  
Dillman, Jesse L, 1333  
DiMagno, Stephen, 14, 104  
Dinkelman, Andrea L, 621  
Dinkelman, Kay S, 782  
Ditmars Buckwalter, Hannah A, 707  
Dittrich, Robert A, 935  
Dix, Luz A, 1231  
Dixon, Cain K, 935  
Dixon, Wheeler W, 121, 318  
Djukic, Marko, 1201  
Dobbs, Michael C, 1292  
Dobesh, Ryan L, 821  
Dobmeier, Megan M, 1189  
Dobson, Sasha R, 1334  
Dock, Jaron C, 928  
Dodd, Michael D, 167  
Dodds, Eric D, 105  
Dohrman, Jack G, 1140  
Dokic, Dejana, 921  
Dolan, Gary L, 623  
Dolen, Richard J, 825  
Dolezal, Theresa L, 776  
Doll, Beth J, 648  
Dolson, Joyce E, 924  
Dolton, Megan M, 1082  
Dombrowski, Kirk, 172, 297-298  
Dominguez, David A M, 83, 152  
Dominguez, Eddie R, 414  
Donahoe, Ryan R, 1301  
Donovan, Elizabeth S, 105, 210  
Donsig, Allan P, 143  
Doran, Michael F, 1330  
Doremus, Zuleika A, 1067  
Dority Baker, Marcia Lynn, 595  
Dority, Elisabeth J, 799  
Dorse, Charles E, 1338  
Doser, Lynn M, 831  
Douthit, Judy A, 912  
Dowben, Peter, 14, 152  
Dowling, Jeffrey A, 916  
Downes, James F, 350  
Doyle, Jeremiah J, 537  
Doyle, Kalyn N, 1296  
Draftz, Robert J, 1079, 1090, 1093, 1095  
Drake, Lori L, 784  
Draper, Dave W, 1029  
Drawbaugh, Laura R, 1233  
Dreher, Kwakiutl L, 100, 122  
Drueke, Mary Jeanetta, 621  
Du, Liangcheng, 104  
Duba, Marilyn A, 425  
Ducey, Anita Rose, 823  
Ducey, Carolyn K, 695  
Ducey, Mary Ellen, 621  
Ducharme, Stephen, 152  
Duchek, Dwight L, 921  
Duchon, Dennis J, 357-358, 401  
Dudney, Donna Marie, 346-347, 354  
Duerfeldt Schutte, Wendy A, 409  
Duff, Joni L, 1275  
Duff, Steven P, 936  
Dufresne, Thomas C, 1264  
Dugas, William T, 821-822  
Dugger, Vickie Gayle, 1211  
Dukic, Mira, 1214  
Dulak, Christopher S, 1034  
Dunavin, Ricky L, 916  
Duncan, Aaron M, 177  
Duncan, Anne E, 110  
Duncan, Brittany A, 113  
Duncan, Cheryl L, 1214  
Duncan, Christopher S, 939  
Duncan, Daniel J, 1342  
Duncan, Richard F, 587, 606-607  
Duncan, Todd J, 1071  
Dunsmore, Christy J, 250  
Duppong Hurley, Kristin L, 732-733, 750  
Dussart, Joshua M, 921  
Dussault, Jessica V, 634  
Dussault, Matthew D, 347  
Dussault, Patrick H, 14, 104  
Dvorak, Bruce I, 458  
Dwyer, Matthew B, 113-114, 515  
Dwyer, Matthew P, 537  
Dykema, Scott E, 1109, 1112  
Dzenis, Yuris, 472, 517

## E

Eadie, Sandra D, 1216  
Earl, DaNelle A, 1278  
Eastin, Terri A, 36  
Eastman, Edward L, 983  
Eaton, Gregory S, 1277  
Eaton, Kiley E, 1292  
Ebbers, Megan A, 542  
Eberhardt, Daniel C, 944  
Eberspacher, Alan Dean, 915  
Eberspacher, Heather C, 973  
Ebke, Chad D, 1064, 1126  
Ebrahim, Farida, 1134  
Eccarius, Malinda A, 767  
Eckel, Michael D, 1076

## Alphabetical Listing of Staff

Eckhardt, Craig J, 104  
Eddins Jr, Robert P, 1116  
Eden, Vida M, 589  
Edgington, Ian R, 821  
Edie, Steven M, 865  
Edson, Luke E, 1076  
Edwards, April R, 499  
Edwards, Elizabeth W, 36  
Edwards, Jan K, 258, 552  
Edwards, Meredith E, 624  
Edwards, Pamela J, 1188  
Edwards, Richard C, 180, 352  
Effle, Bruce F, 944  
Egan, Jonathan C, 831  
Egge, Shelly Renea, 232  
Eggerling, Steven J, 481  
Eggert, Jaime M, 993  
Ehlers, Kathleen M, 1231  
Ehrisman, Andrew W, 928  
Ehrisman, Shanon L, 1048  
Ehrlich, Louisa Y, 800  
Eichorst, Shawn M, 1258  
Eilers, Deborah S, 786  
Eilert, Anne M, 361  
Einspahr, Andrea K, 1294  
Einspahr, Eric C, 656  
Eirich, Melanie L, 823  
Eis, Krista L, 446  
Eiting, Mark A, 916  
Eitzmann, Kent A, 851  
Eklund, Peter A, 416  
Elbaum, Sebastian G, 14, 113  
Elder, Ariel D, 1203  
Elias Rowley, Kristen A, 1314  
Elkins, Lynne J, 136  
Ellerbee, Genevieve M, 848  
Elliott, Dominique S, 1203  
Elliott, Mary F, 1201, 1250  
Ellis, Kathi M, 339  
Ellis, Kendra L, 1045  
Ellis, Megan J, 1079, 1090, 1093, 1095  
Ells, Mark L, 232  
Elsener, Jesse E, 1203  
Elthon, Thomas E, 93  
Emile, Patricia H, 274  
Emricson, Jolene M, 1264  
Endacott, Richard D, 425  
Enders, Axel, 153  
Engebretson, Jane-Stewart, 445  
Engel, Anton C, 1269  
Engel, Conrad D, 1048, 1136  
Engel, Kathleen A, 1342  
Engelbart, Derek J, 1338  
Engelhard, Paul A, 936  
Engen-Wedin, Nancy G, 665, 731, 1331

England, Ella J, 1079, 1090, 1093, 1095-1096  
England, Jill C, 669  
Enkin, Elizabeth B, 146  
Eno, Alan D, 564  
Ensor, Brenda D, 84  
Epley, Boyd D, 1285  
Epp, MaryLou, 623  
Erdogmus, Ece, 469  
Erickson, Brian P, 937  
Erickson, Lindsey C, 67  
Erickson, Paul Hans, 858  
Erickson, Tammy K, 921  
Erstad, Darin, 1279  
Ervin, Andrew C, 1285  
Erving, Collins, 1250  
Erving, Lory A, 1203  
Eschliman, Robert J, 934  
Esmaeili, Behzad, 469  
Espinosa, Prisca I, 1203  
Essink, Lyndi E, 1087  
Esters, Lesley A, 1189  
Estes, Traci D, 1250  
Etherton, Gary A, 1076  
Evanko-Douglas, Kaitlyn S, 300  
Evans, Aaron G, 915  
Evans, Christopher F, 597  
Evans, Colette A, 232  
Eveleth, Dorothy Y, 105  
Everding, Marty, 1300  
Everett, Rachelle M, 114  
Everhart, Darrell D, 55  
Everman, Tasha A, 589  
Exon, Stephen J, 821

## F

Faber, Rebecca J, 50  
Fabrikant, Ilya I, 152  
Fahrenbruch, Andrew J, 1076  
Fairchild, James E, 347  
Fairchild, Michael D, 1146, 1170  
Fajardo Linares, Luis A, 921  
Falci, Christina D, 175  
Falcone, Anthony M, 418  
Faller, Ronald Keith, 496  
Fangmeier, Terrie L, 1056  
Farber, Jason L, 1085  
Farleigh, Brian S, 156, 236  
Farleigh, Elizabeth A, 153  
Farrand, Diane M, 707  
Farrell, Jane E, 1256  
Farrell, Kathleen Anne, 354, 394  
Farrell, Thomas A, 948  
Farritor, Patricia J, 663

## Alphabetical Listing of Staff

Farritor, Shane M, 472, 520  
Faust, Jana L, 1325  
Fearing, Dodie F, 1233  
Fedderson, Sara D, 409  
Fedderson, Troy A, 1146  
Feese, Roger W, 876, 881  
Feingold, David C, 821-822  
Feit, Sarah E, 847  
Feldhacker, Daniel J, 786  
Felix, Gavin T, 824  
Felker, Wade L, 860, 872, 879  
Fells, Glenda L, 821  
Fendrick, Ralph J, 937  
Feng, Ruqiang, 472  
Fenster, Tricia A, 456  
Fenton, Marilyn J, 1057  
Ferguson, Jason E, 1216  
Ferguson, Timothy J, 84, 201  
Fernandez-Ballester, Lucia, 472  
Fernau, Jess A, 786  
Ferris, Kaitlin E, 1253  
Fielder, Christina Lynn, 84  
Fielding, Christopher R, 135, 275-276  
Fields, Michael A, 823  
Filliez, Peggy S, 527  
Finke, Verle D, 821  
Firebaugh, Richard C, 933  
Fischer, Aaron M, 1091  
Fischer, Bruce A, 469  
Fischer, Eric A, 1076  
Fischer, James M, 1087  
Fischer, Rebecca J, 416, 437  
Fischer, Tammie J, 365  
Fisher, Audrey J, 300  
Fisher, Bernard A, 921  
Fisher, Jeffrey S, 1117, 1121  
Fisher, Mary A, 1301  
Fisher, Victoria D, 656  
Fitzgibbon, David L, 1146  
Fitzwater, Adam P, 1253  
Fitzwater, Carrie M, 1229  
Fitzwater, Mitchell A, 921  
Flagel, Jill D, 1143  
Flanery, Christopher M, 824  
Fleek, Patricia J, 153, 902  
Fleming, Donna C, 621  
Fleming, Jennifer A, 993  
Flewelling, Toni R, 921  
Flink, Rodney D, 1226  
Flodman, Hunter R, 453  
Florea, Gregory A, 1117  
Florence, Martha Ellen, 826  
Floth, Stephanie L, 976  
Flowers, Alice B, 356  
Floyd III, Daniel B, 1274  
Floyd, Thomas L, 824  
Fobben, Patricia A, 1320  
Focher, Marlene A, 998  
Foged, Justus J, 919  
Fogerty, Joel Stewart, 1203  
Fogerty, Linda J, 973  
Fogerty, Phyllis E, 648  
Foley, Gretchen C, 417  
Foltz, Scott B, 920  
Foote, Jeremy W, 1260  
Forbes, Valery E, 92, 94  
Ford, Ashley R, 1286  
Ford, Christopher T, 73  
Forde, Edward C, 414  
Foreman, Matthew D, 851  
Foreman, Morgan C, 826  
Fortune, Andre L, 962, 1011  
Fortune, David Earl, 960  
Foss, Mikil D, 143  
Foster, Charlesette E, 979  
Foster, Edward Terence, 469  
Foster, George W, 1207, 1225  
Foster, Gwendolyn Audrey, 121  
Foster, Marsha L, 1226  
Foster, Susan M, 1143  
Foster, Wayne W, 1330  
Fox, Angie S, 827-828  
France, Blake Anthony, 862  
Francis, Charles W, 995  
Francis, Kristina L, 853, 871  
Francis, Mark V, 1322  
Francisco, Joseph S, 83, 313  
Franco, Juan N, 951  
Frank, Charlotte D, 1087  
Frank, Tracy D, 14, 135-136  
Franta, Nicole M, 454  
Frederick, Andrew, 186  
Frederick, Natalie S, 1039  
Frederick, Sharon Kay, 250  
Fredregill, Sarah K, 94  
Fredrickson, Linnea M, 623  
Freeman, Abby J, 775  
Freeman, Becky R, 541  
Freeman, Brent C, 1004  
Freeman, Derek D, 1292  
Freeman, Jessica J, 988  
Freeman, Lindsey L, 1292  
French, Kathleen Ann, 827-828, 845  
French-Sloan, Haley M, 815  
Frerichs, Loren H, 858  
Friesen, Anthony N, 1194  
Friesen, Geoffrey C, 354  
Friesen, Megan M, 339  
Friesen, Stephen J, 924  
Fritz, Dana B, 414

## Alphabetical Listing of Staff

Fritz, Matthew S, 662  
Fritz, Sherilyn Claire, 92, 135, 324  
Frizzell Jr, Alan T, 1193  
Frizzell, Sara E, 543  
Frobom, LeAnn L, 589, 617  
Frodyma, Susan, 782  
Frohn, Donghong L, 1216  
Fromm, Michael E, 103  
Fry, Diane M, 1087  
Frye, Andrew J, 774  
Fucci, Anthony T, 43  
Fuchs, Matthias, 153, 161  
Fuelberth, Rhonda J, 417  
Fuenning, James A, 780  
Fuess, Scott MacNeill, 352, 385  
Fuller, Rebecca S, 1201, 1214  
Fuller, Ronald G, 1107, 1111  
Fulst, Chantelli M, 776  
Funk, Aaron T, 538  
Furniss, Samantha S, 1087  
Furstenau, David W, 865, 871  
Fusco, Karin S, 1284, 1289, 1291, 1298

## G

Gadeken, Michael R, 944  
Gades, James W, 928  
Gaffney, Robert S, 916  
Gailey, Amanda A, 122  
Galloway, Ann M, 300  
Gamet, Mikayla N, 775  
Gannon, Thomas C, 100, 122  
Garbin, Calvin Peter, 14, 167  
Garbisch, Jon O, 94, 96  
Garcia, Jesse M, 945  
Garcia, Todd A, 916  
Gardner, Caitlyn J, 350, 362  
Gardner, Christina M, 1116  
Gardner, Martin R, 586-587, 609  
Gardner, Scott L, 92  
Gardner, Sue Ann, 621  
Garduno, Karol D, 232  
Garellick, Rhonda K, 121, 411  
Gariboy, Shawn, 1266  
Garretson, Breana C, 86  
Garrett, Elizabeth M, 1069  
Garrett, Mark A, 1121  
Garrison, Steven J, 924  
Gartee, Randy J, 945  
Garver, Rachel M, 1056  
Garza, James A, 100, 140-141  
Gassman, Garrett G, 454  
Gaston, Dion T, 1039  
Gatherer, Karen A, 849  
Gatti, Lauren, 665  
Gay, Timothy, 152  
Gayman, Deann S, 1146  
Gebhardt, Angela R, 232  
Geiger, Kira C, 1327  
Geisinger, Kurt F, 662-663, 761  
Geisler, Linda S, 851, 871  
Gentry, James William, 361, 404  
Geppert, John M, 354  
Gerbeling, Brian D, 1035  
Gerena, Wilma, 780  
Gerlach, Mitchell B, 944  
Gernhart, Zane C, 1341  
Gerrard, Nancy J, 979  
Gerry, Janelle L, 136  
Gervais, Sarah J, 167, 170  
Gesch Jr, Herman, 1269  
Gettman, Joyce L, 1315  
Geviss, Donna B, 538  
Gevorkova, Svetlana V, 1231  
Ghormley, Rebekah M, 624  
Gibson, Kyle R, 399  
Gibson, Robert M, 92  
Gibson, Sarah, 688, 692  
Gier, Robert Ervin, 1126, 1128  
Gieseke, Charles A, 920  
Gilbertson, Tiffaney L, 993  
Gildea, Karen E, 153, 902-903  
Gildersleeve, Susan M, 1192  
Giles, Danny L, 1107, 1111  
Giles, Sarah E, 337  
Gillam, Belinda S, 536  
Giller, Emily R, 1320  
Gilmore, Alisa N, 481  
Gilmore, Jennifer Rae, 1050  
Gilroy, Mellanie K, 459  
Gilster, Lissette Jimenez, 543  
Gipson, Margaret L, 595  
Giri, Ram K, 921  
Glanz, Theresa A, 726-727  
Glasco, Neelee, 161, 267  
Glasshoff, Paige M, 191  
Glaze, Brian R, 944  
Gleason, Georgia C, 775  
Glenn, Holly L, 1296  
Glenn, Kathleen M, 445  
Glider, William V, 93  
Gobel, Randy R, 1301  
Goddard, Stephen M, 528  
Goebes, Carole A, 621  
Goedert, James D, 469  
Goedert, Paul T, 1343  
Goering, Kelby J, 993  
Goeschel, Jordan M, 1233  
Goff, Michael J, 561

## Alphabetical Listing of Staff

Gogos, George, 472  
Gohring, Nicole R, 300  
Goldenstein, Randall D, 1057  
Goldrich, John V, 979  
Gomez, Ana L, 624  
Gomez, Charles M, 851  
Gonzales, Amanda L, 350  
Gonzales, Jordan P, 50, 63  
Gonzales, Marcus V, 1197  
Gonzalez Ramirez, Sandra, 741  
Gonzalez, Angela E, 538  
Gonzalez, Jose E, 100, 146  
Gonzalez, Leslie A, 67  
Gonzalez-Allende, Iker, 146  
Goodburn, Amy M, 8, 30  
Goodrich, Craig B, 538  
Goodwater, Joseph M, 933  
Goodwin, James B, 851  
Goodwin, Russell L, 915  
Goosby, Bridget J, 172, 175, 336  
Goracke, Patrick Jay, 1021, 1032  
Gorji, Kyla J, 1087  
Gorka, Cathy J, 981  
Gorman, Robert Joseph, 110  
Gorman, Vanessa B, 140  
Gosselin, David C, 183  
Gottner, AnnMarie, 656  
Gradwohl, Ann, 831  
Grady, Marilyn L, 659  
Grady, Thomas C, 480  
Graef, Michelle I, 290  
Graham, Amanda K, 1079, 1090, 1093, 1096  
Graham, Angela R, 232  
Graham, Richard L, 621  
Grange, William M, 425  
Grauer, Tracy M, 853, 871  
Graves, Rose M, 359  
Gray Belcher, Sonya D, 979  
Gray, Tina M, 136  
Grealish, Heidi A, 776  
Green Jr, John R, 928  
Green, Debbie K, 1105, 1116, 1121  
Green, Erin L T, 824  
Green, Jeffrey S, 935  
Green, Michelle M, 1140  
Greene, Roy R, 1091  
Greenfield, Michael A, 1304  
Greenlee, Jordan T, 1216  
Greer, Andrew T, 1338  
Greer, Marianna, 527, 539  
Gregg, Duane S, 921  
Gregory, Jonathan E, 730  
Gressley, Chad A, 232  
Griep, Mark A, 104  
Grier, Todd B, 1034

Griesch, Jeffrey W, 1260  
Griesen, Charlie W, 944  
Grieser, Doug D, 934  
Griffin Sieber, Karen R, 987  
Griffin, Jemalyn A, 409  
Griffin, June A, 123  
Griffin, Karen M, 28  
Griffith, Cheryl, 892  
Griffiths, Jason, 73  
Griggs, Daniel N, 1233  
Gronewold, Diane K, 659  
Grosse, Duane L, 916  
Grosskopf, Kevin R, 469  
Groteluschen, Tiffany A, 993  
Grouverman, Alexei, 14, 162  
Grove, Michael R, 1250  
Groves, Jacquelyn J, 624  
Gruhl, John R, 30, 164  
Gu, Linxia, 472  
Gude, Jelena P, 8  
Guenther, David J, 1187  
Guernsey, Georgina, 1216  
Guerra, Connie M, 1050  
Guerrero, Catia C, 679  
Guest, James R, 973, 980  
Guest, Mary M, 527  
Guevara, Jose' R, 146  
Guillotte, Tate B, 1275  
Gulliksen, Dayna L, 1076  
Gumenyuk, Valentina, 1226  
Gunderson, Ryan M, 1275  
Gunning, Marilee D, 921  
Guo, Jiantao, 105  
Guo, Junke, 466  
Guru, Ashu, 47  
Gushard, Daniel L, 1035  
Gustafson, Jaclyn M, 43  
Gustafson, Lisa D, 865  
Guthrie, Scott L, 1273  
Gutierrez, Carlos M, 1214  
Gutierrez, Juan Carlos, 780

## H

Ha, Ho V, 921  
Ha, LiGyeom, 508  
Ha, Su Van, 921  
Haag, Daniel T, 1035  
Haar, Ora P, 417  
Haas, Debbie S, 849  
Haas, Ingrid J, 164  
Haas, Jeffrey D, 873, 881  
Haase-Thomas, Mandy A, 827-828  
Haave, Rick A, 944

## Alphabetical Listing of Staff

Habe, Michaela M, 415  
Habib, Habib Z, 1217  
Hachtmann, Frauke, 568  
Hackbart, Anne L, 1258  
Hackwith, Gail R, 36  
Hadenfeldt, David M, 1116, 1120-1121, 1126, 1128  
Haecker, Wesley D, 916  
Haes, Kimberly A, 1105, 1117  
Haffey, Eric A, 855, 874  
Hage, David S, 104, 311  
Hagedorn, Jami J, 1256  
Hagemeyer, Juliana E, 425  
Hagemeyer, Bethleen A, 1091  
Hagensen, Renie R, 445  
Hager, Sandra J, 648, 757  
Hagerman, Renee L, 948  
Hagewood, Sean M, 1146  
Hahn II, Robert E, 445  
Hahn, Donna F, 651  
Haley, Jennifer L, 149  
Hall, David P, 417  
Hall, Janell A, 1263  
Hall, Jeffrey A, 779, 1043  
Hall, Kay M, 824  
Hall, Michaela B, 928  
Hall, Sylvia J, 962  
Halverson, Jana M, 561  
Halvorsen, Jeffrey D, 921  
Hamann, Edmund T, 664  
Hamann, Nancy L, 1266  
Hamblin, Drew, 1264  
Hamel, Erin E, 679, 728  
Hamel, Haley C, 561  
Hames, Raymond, 90  
Hamilton, Gretchen A, 921  
Hamilton, Mark J, 916  
Hamlett, Deborah E, 824  
Hammack Jr, Ralph E, 821  
Hammar, Philip K, 824  
Hammer, Stephanie E, 981  
Hammerl, Emily E, 90  
Hammond, Jenny L, 786  
Hamouz, Fayrene L, 687  
Hampton, Gabriel A, 935  
Han, Ming, 479  
Hancock, Marijane E, 346-347  
Handa, Rumiko, 73  
Haney, Christine E, 183  
Hanford, Kathryn J, 196  
Hanish, Caleb K, 1076  
Hanna, Cameon D, 1197  
Hannon, Sarah L, 1292  
Hanrahan, Kevin, 417  
Hansen, Brett W, 1274  
Hansen, David J, 167  
Hansen, Kyle C, 1034  
Hansen, Michael D, 865  
Hansen, Randal P, 821-822  
Hanshaw, Nancy C, 979  
Hanson, Marin F, 730  
Hanson, Ronald J, 30  
Hanthorn, Kandy M, 94  
Harbaugh, Steven R, 928  
Harbison, Gerard, 104  
Harbourne, Brian Lee, 143  
Hardy, Chynna M, 1262  
Hardy, Ellen K, 1188  
Hardy, Steven A, 73  
Harler, Donna D, 416  
Harmon, Aldine R, 648  
Harms, Julie M, 1224  
Harnisch, Delwyn L, 664  
Harper, Jack Lee, 1301  
Harper, John D, 933  
Harrell, Dorothy M, 1140  
Harring, Galen L, 921  
Harris, David F, 1278  
Harris, Donald L, 921  
Harris, Lauren D, 1285  
Harris, Lyle D, 921  
Harris, Mark W, 827-830, 838  
Harris, Robert N, 1278  
Harris, Yan, 1203  
Harrison, Robert P, 893  
Harrod, John B, 1272  
Harrold, Michelle, 339  
Harshman, Lawrence G, 92  
Hart, Susan K, 123  
Hartig, Daniel L, 673  
Hartig, Jennifer A, 656  
Hartline, David E, 347  
Hartman, Beth J, 1056  
Hartman, Kirk A, 1273  
Hartung, James N, 1282  
Hartwig, Justin T, 1022  
Harvey, Judith M H, 707  
Harwood, David, 135, 323  
Hasan, Abla, 146  
Hasan, Mohammad Rashedul, 113  
Hasemann, Shannon D, 823  
Hasenkamp, Ryan M, 1255  
Haskell, Brett C, 1264  
Haskell, Sarah E, 1338  
Hassler, Cheryl R, 1050, 1099  
Hassler, Michelle Carr, 561  
Hastings, Sheri, 1294  
Hatch, Deryl K, 659  
Hatheway, Sarah S, 862  
Hauge, Katie J, 347  
Haugerud, Richard A, 854

## Alphabetical Listing of Staff

Hauptman, Kelli M, 291  
Havener, Kathleen, 1226  
Hawco, Scott A, 1105, 1116, 1121  
Hawkey, Earl W, 774  
Hawkins, Sally, 460  
Hawley, Caleb C, 1294  
Hawley, Leslie R, 712  
Hawthorne, Nelma J, 915  
Hay, Brooke A, 914, 933  
Hayaki, Reina, 149  
Hayden, F Gregory, 352  
Hayden-Roy, Priscilla A, 146  
Hayes, Frances R, 1034  
Haynes, Eric R, 1304  
Hays, Shawna S, 1050  
Head, Jason J, 136  
Heath, Kelly D, 542  
Heaton, Ruth M, 664, 763  
Heberling, Amy F, 624  
Hebert, Michael A, 669  
Hebets, Eileen A, 92  
Heckens, Deborah S, 114  
Hecker, Matthew J, 967  
Hector, Leonard S, 862  
Heetderks, Jennifer S, 56  
Heidtbrink, Kathy R, 1199  
Hein, Debra L, 993  
Heintzelman, Jarad L, 786  
Heiserman, Beverly A, 1198  
Heitman, Carolyn C, 90  
Hellbusch, Linda J, 780  
Hellwege, Jennifer S, 1054  
Hellwege, Kathleen S, 90  
Helmink, Marybeth, 168  
Helmink, Susan M, 1184  
Hemsath, DiAnna L, 82  
Hemsath, Timothy L, 73  
Henderson, David K, 149, 284-285  
Hendricks, Debra J, 951  
Heng, Una S, 988  
Hennecke, Richard L, 940  
Henninger, Charlene D, 821  
Henningsen, Christine D, 291  
Henrichs, Allan K, 1048  
Henrichs, Jerry D, 916  
Henrichs, Timothy J, 1269  
Henry, Aaron R, 1005  
Henry, Cindy J, 1231, 1237  
Henry, Kevin L, 984  
Henson, Melinda A, 751  
Herbel, Kevin E, 1256  
Herman, Ricky L, 1216  
Hermes, Brian S, 874  
Hermiller, Susan M, 143  
Hernandez, Beatrice R, 1028  
Herrington, Tammie R, 651  
Herron, Timothy W, 928  
Hertzfel, Jared N, 1304  
Hester, Rhonda K, 1035  
Heuke, Douglas E, 921  
Hiatt, Harlan J, 925  
Hiatt, Kathie J, 473  
Hiatt, Terry S, 36  
Hibbard, Jason G, 418  
Hibbard, Therees T, 417  
Hibbing, John R, 164, 334  
Hier, Leslie D, 1250  
Highstreet, Vicki D, 1034  
Hill, Charley K, 196  
Hill, Gayleen D, 624  
Hill, Kassandra L, 436  
Hillebrecht, Courtney J, 164  
Hiller, Bruce J, 915  
Hillyer, Lawrence R, 1128  
Hilsabeck, Peter C A, 459  
Hilzer, Tanner J, 939  
Hilzer, Taylor D, 928  
Hime, Jan Michelle, 347  
Himmelberger, John E, 1330  
Hinchman, Mark A, 75  
Hinesley, Allison A, 814  
Hinojos, Belinda, 979  
Hinrichs, Luther F, 561  
Hinrichs, Randall D, 1107  
Hinton, Jean M, 1256  
Hirschman, Jacqueline L, 1193  
Hittle, Mary M, 874  
Hix, Tiffani D, 258, 552  
Hlava, Joseph J, 851  
Hlavaty, Clinton J, 865  
Hoagland, Ronald S, 1091  
Hoang, De Trong, 937  
Hobbs, Brian D, 599  
Hochman, Gary S, 824  
Hodges, Michael L, 1273  
Hoefs, Mark L, 945  
Hoegemeyer, Cody R, 921  
Hoetger, Lori A, 291  
Hofeldt, Judith A, 656  
Hoff, Michael C, 414, 438  
Hoffbauer, Duane J, 928  
Hoffer, Schuyler P, 1226  
Hoffman, Melissa A, 470  
Hoffman, Michael W, 479  
Hoffman, Stacey J, 56  
Hoffman, Tina D, 979  
Hohlen, Jeffery M, 1076  
Hohlen, Vanessa C, 1076  
Hoistad, Mark A, 73  
Holan, Daniel A, 1217

## Alphabetical Listing of Staff

Holbert, Joe L, 935  
Holbrook, John J, 1233  
Holland, Jefferson C, 711  
Holliday, Lael D, 935  
Holliday, Steven M, 910  
Hollist, Cody S, 678  
Holloway, Edward L, 940  
Holloway, Jim C, 496  
Holmes, H Duane, 1105, 1116, 1126, 1128  
Holmes, Sarah A, 987  
Holsclaw, Linda Renee, 870  
Holste, Mark F, 1231, 1237  
Holt, Jodi J, 84  
Holz, Aaron J, 414-415  
Holz, Rosemarie P, 191  
Holzwarth, Amanda L, 1273  
Homestead, Melissa J, 121  
Homp, Michelle D, 188, 305  
Honaker, Julie A, 767  
Honey, Maureen E, 121  
Hong, Soo-Young, 678  
Hong, Xia, 153, 162  
Honke, Matthew P, 453  
Honnens, Cindy D, 753  
Honor, Matthew J, 1301  
Hood, Philip Charles, 1304  
Hood, Ruth A, 1266  
Hoover, Krista L, 339  
Hope, Debra Anne, 167  
Hopkins, Megan R, 747  
Hopp, Julie L, 1059  
Horn, Christy A, 1144  
Horner, Richard P, 865  
Hornung, Cynthia S, 1140  
Horst, Cheryl L, 1341  
Horst, Laura L, 786  
Horton, Samuel E, 945  
Hosier, Aaron Troy, 860, 876, 881  
Hostetler, Karl David, 664  
Hotovy, Gina M, 1050  
Hotovy, Janelle L, 1218, 1228, 1239, 1252  
Hotovy, Linda Sue, 94  
House, Jennifer L, 1056  
Housh, Terry J, 687  
Houston, Adam L, 136  
Hoveling, Garrett L, 935  
Hovis, David G, 1221  
Howard, Jann E, 821  
Howard, Susan M, 1050  
Howard, Toni Lyn, 446  
Howe, Elizabeth L, 1134  
Howell Smith, Michelle C, 712  
Howell, Aaron J, 457  
Howell, Denise L, 1294  
Hoy-Elswick, Jacob, 775  
Hoyt, Danny R, 172  
Hraban, Annette M, 973  
Hromek, Robert A, 488  
Hruska, Adelaide J, 1055  
Hruska, Miranda S, 624  
Hruza, Cynthia A, 1199  
Hu, Qi S, 135  
Huang, Jinsong, 14-15, 472  
Huber, Leah T, 1294  
Hudgens, John Stuart, 455  
Hudgins, Jerry L, 479-480  
Hudson, Casey D, 915  
Huenemann, Benjamin C, 1262  
Huerta, Michael L, 933  
Hufford II, Lawrence R, 933  
Hug, Clarence W, 1269  
Huggenberger, Robert M, 879, 881  
Hughes, Henry F, 1275  
Hughes, Jason M, 1226  
Hull, Richard G, 245  
Hull, Ronald E, 821  
Huls, Colleen R, 849  
Huls, Marvin G, 865  
Humiston, Jon D, 1146  
Humm, William R, 1003  
Humphress, Tonda N, 968  
Hundt, Jane E, 1203  
Hunt, McLain E, 915  
Hunt, Scott A, 915  
Hunt, Shawn L, 1113, 1125  
Hunt, Wendy M, 347  
Hunter, James, 1065  
Hunter, Kenya J, 1277  
Hunzeker, Dorene E, 1004  
Hurd, Victoria W, 94  
Hurko Duzic, Adila, 1224  
Hurst, Scott H, 1138  
Hurwitz, Justin W, 591  
Huscher, Nora Lee, 1057  
Hussain, Syed I, 1269  
Hussin, Firuz H, 892  
Hussman, Ashley J, 831  
Hustad, Jessica A, 665  
Hutchison, Mark A, 910  
Hutchison, Terri S, 1188  
Hutson, Derek A, 944  
Huttenmaier, Jenna G, 114  
Hux, Karen A, 669

**I**

Ianno, Natale Joseph, 479, 521  
Ibrahimasic, Emira, 184  
Ibrayeva, Elina S, 357

## Alphabetical Listing of Staff

Ide, Harry Albert, 149  
Ideen, Scott, 624  
Ihlo, Tanya B, 754  
Ilic, Celestina, 1233  
Ilic, Spomenko, 921  
Ilic, Zdravko, 922  
Immenschuh, Cindy L, 1216  
Imus, Christina M, 624  
Imus, Jody L, 625  
Ingraham, Elizabeth, 414  
Ingram, John, 1262  
Inselman, Nell, 651  
Iron Thunder, Curtis W, 624  
Irvin, Gary A, 1201, 1214  
Irwin Gish, Sheri L, 339  
Irwin, Jamie R, 922  
Isernhagen, Jody C, 659  
Isham, Bradley R, 1262  
Ives, Gabriel C, 915  
Ives, Lora E, 1082

## J

Jackson, Carrie M, 1005  
Jackson, Christine A, 1045  
Jackson, Jeffrey D, 874  
Jackson, Jimmy J, 914  
Jackson, Michael C, 1012  
Jackson-Stoner, Juanita, 8  
Jacobs, Diane L, 1211  
Jacobs, Margaret D, 140  
Jacobs, Michael A, 1207, 1224  
Jacobs, Michelle, 362-363  
Jacobsen, Joshua A, 928  
Jacobson, Laura B, 1039  
Jacobson, Scott D, 1290  
Jacoby, Carol S, 922  
Jagodinsky, Katrina L, 141  
James, Betty C, 168  
James, Larry S, 864  
James, Michael F, 693, 755-756  
Janecek, Amber L, 1231  
Jang, Won Mee, 481  
Janousek, Ryan L, 1343  
Janssen, Sandra J, 597  
Jantzen Jr, William J, 922  
Janzen, Velma L, 1197  
Jara, Steven A, 1222  
Jefferson James, Crystal L, 1049  
Jelinek, Julie R, 915  
Jelinek-Sniff, Pamela A, 828  
Jenkins, Scott L, 782  
Jennings, Benjamin M, 1091  
Jennings, Dominic L, 922  
Jensen, Anita A, 1287  
Jensen, Beverly Ann, 46  
Jensen, Elizabeth A, 1233  
Jensen, Jeffrey L, 1214, 1247  
Jensen, John M, 933  
Jensen, Todd A, 860  
Jensen, Wayne G, 469  
Jentz, John W, 1256  
Jewell, Andrew W, 621  
Jewell, Katherine S, 1294  
Ji, Heqing, 780  
Jiang, Hong, 15, 113, 460  
Jin, Yu, 144  
Jobes, Maggie J, 36  
Jochum, Thomas J, 1120  
Jockers, Angela M, 123  
Jockers, Matthew L, 15, 122  
Joeckel, Robert M, 135  
Johns, Kimberly R, 1231, 1237  
Johns-Skomer, Deborah K, 821  
Johnson Jr, Russell D, 1139  
Johnson, Amy L, 1256  
Johnson, Andres A, 916  
Johnson, Ann M, 1226  
Johnson, Carol M, 1105, 1117  
Johnson, Casadi L, 886  
Johnson, Deborah, 1034  
Johnson, Erik W, 778  
Johnson, Jena L, 1296  
Johnson, Jessica M, 1079  
Johnson, Kathleen A, 621  
Johnson, Linda J, 1226  
Johnson, Marilyn Patricia, 144  
Johnson, Nyla E, 1029  
Johnson, Raeanne C, 1080, 1090-1091, 1093-1094, 1096  
Johnson, Rosemary A, 418  
Johnson, Shelly L, 232  
Johnston, Jack R, 922  
Jolley, Michael R, 892  
Jolly, Sushma, 892  
Jonas, William Robert, 925  
Jones, Alexandra K, 40  
Jones, Allison A, 288  
Jones, Allison N, 663  
Jones, Andrea J, 782  
Jones, Antone D, 1233  
Jones, Brenda R, 707  
Jones, Bryan C, 1216  
Jones, Cameron W, 1218, 1228, 1239, 1252  
Jones, Clinton J, 15  
Jones, David D, 451  
Jones, Elizabeth G, 466  
Jones, Gabriel I, 944  
Jones, Georgia, 687

## Alphabetical Listing of Staff

Jones, Jeannette E, 100, 141  
Jones, Jeremiah R, 529  
Jones, Patrick D, 100, 141  
Jones, Patti J, 589, 599, 601  
Jones, Rebecca L, 232  
Jones, Sherri M, 669, 767  
Jones, Steven J, 851  
Jones, Timothy A, 669  
Jones, Valerie K, 568  
Jones, Willie G, 1285  
Jonson, Jessica L, 725  
Jordan, Tess A, 1253  
Joshi, Manjiri V, 748  
Joy, Judy L, 1140  
Joyce, Phillip T, 960  
Judd, Noel A, 874  
Juresic, Snezana, 937  
Jurgens, Tricia S, 300  
Jyot, Jeewan, 1341

### K

Kahland, Wendy L, 232  
Kahny, Brenda M, 782  
Kalama, Wade E, 936  
Kalisa, Marie-Chantal, 146, 191  
Kalkwarf, John E, 1214  
Kallhoff, Ronald F, 823  
Kalmbrunn, Robert L, 1231, 1237  
Kaluza, Teri S, 711  
Kammerer, Cory A, 915  
Kane, Cheryl, 144  
Kane, Deborah L, 1034  
Kane, Kathleen M, 624  
Kang, Alice J, 101, 164  
Kang, Guobin, 256-257, 306  
Kantamneni, Neeta, 662  
Kapke, Adam R, 935  
Kapke, Jayne Kay, 799  
Karle, David W, 73  
Karre, Steven D, 922  
Karstens, Sandra S, 823  
Kaslon, Traci L, 1140  
Kassebaum, Karen D, 655  
Katz, Wendy J, 414  
Kaufmann, Jane, 186  
Kaur, Manjit, 1324  
Kautz, Jason A, 105  
Kavan, Mary A, 1231  
Kaye, Frances W, 121  
Kazyak, Emily A, 172, 191  
Kearney, Eddie E, 912  
Keaschall, Natalie K, 589  
Kebbel, Gary W, 561  
Keck, David W, 47  
Keefe, Thomas E, 1346  
Kehm, Andrew S, 109, 159, 237  
Keim, Ricky D, 854  
Kellas, Jody L, 177  
Keller, Beverly A, 778  
Kelley, Christine A, 143  
Kellogg, Dennis M, 824  
Kellogg, Melanie Rene, 648  
Kelly, Brian M, 73  
Kelly, Patrick F, 1296  
Kelly, Robert C, 944  
Kelly, William E, 824  
Kelso, Joshua R, 984  
Kelty, John R, 156, 236  
Kemp, Suzanne E, 669  
Kempcke, Wendy, 1338  
Kendig, Daniel J, 1289  
Kennedy, Kennan M, 925  
Kennedy, Lynn G, 922  
Kennedy, Marcia A, 1264  
Kennedy, Sharon L, 831  
Kennedy, Charles B, 1184  
Keovichith, Chansy, 922  
Kepler, Michael Lee, 916  
Kerr, Katie E, 43  
Kerrigan, Jon G, 699  
Kersting, Tyler M, 821  
Kettler, Richard Mark, 136  
Keys, Julie J, 1018  
Keyser, Jeanne L, 1189  
Khan, Imran M, 346  
Khattak, Aemal J, 458  
Kiambi, Dane M, 568  
Kidambi, Srivatsan S, 456  
Kiewra, Kenneth Anthony, 662  
Kilbride, Matthew S, 84  
Kilic, Ayse, 458  
Kilpatrick, Chad A, 775  
Kim, Jin Yeub, 346  
Kim, Joo Sik, 912  
Kim, Nam Kyu, 164  
Kim, Yong Rak, 458  
Kimbrough, Alecia J, 83  
Kimbrough, Carla J, 572  
Kimbrough, Marilyn K, 948  
Kimbrough, Shane M, 529  
Kimminau, Gary Edward, 1034  
Kincaid, Deborah Anne, 823  
King, Bambi T, 591  
King, Kelli Alice, 66  
King, Lisa P, 680, 715  
Kingham, Janis K, 1226  
Kingsbury Brunetto, Kelly C, 146  
Kinnan, Bryan, 874

## Alphabetical Listing of Staff

Kinnison, Jeff A, 1301  
Kirby, Michael J, 1279  
Kirk, Julie L, 624  
Kirkland Jr, Jake, 50  
Kirshenbaum, Todd M, 823  
Kirst, Roger W, 587  
Kirwan, Phillip S, 1029  
Kisicki, Andrea M, 1239  
Kissinger, Eric K, 1269  
Kitsmiller, Joseph E, 824  
Kivela, Sharon K, 922  
Kleen, Ardell A, 1273  
Klein, Jennifer A, 56  
Klein, Timothy A, 912  
Klempa, Leanna, 105  
Klempa, Paul A, 1297  
Kleppinger, Stanley V, 417  
Kliment, Lonna M, 1306  
Klimes, Debra A, 186, 188  
Klipfel, Matthew N, 922  
Klipic, Ernad, 744  
Klipic, Samir, 922  
Kloke, Rose M, 446  
Klucas, Mary Lorraine, 83  
Klucas, Robert W, 62  
Kmitta, Brian K, 1285  
Knapp, Nancy F, 101, 184  
Knoche, Lisa L, 676, 737  
Knops, Johannes M, 92  
Knox, Jill C, 232  
Koch, Jeffrey D, 1330  
Koch, William M, 928  
Kodad, Katie E, 786  
Koehler, Mary A, 1184  
Koehlmoos, Lauren E, 780  
Koehn, David A, 821  
Kohel, Michael L, 989  
Kohen, Ariel, 164, 308  
Kohles, Krista G, 973  
Kok, Yar R, 1203  
Kolb, Caleb A, 786  
Kolbe, Steven S, 425  
Komarovski, Yaroslav L, 110  
Konecky, Joan Latta, 621  
Koontz, Bradley A, 922  
Koopmann, Ann, 32, 35  
Kooser, Ted, 121, 129  
Kopejtka, Michael S, 935  
Kort-Butler, Lisa A, 172  
Korth, Bret A, 821  
Kortum, Tammy L, 94  
Koser, Kristi A, 824  
Kostelnik, Marjorie J, 648  
Kotik, Dustin R, 1059  
Kotrous, Kyle E, 1272  
Kovalev, Alexey A, 163  
Kovaliv, Yevgeniy, 945  
Kraft, Gary L, 1059, 1062  
Kraft, Russell L, 916  
Krapfl, Robin, 1291  
Kraska, Kimberly A, 780  
Krasser, Margaret J, 782  
Krauel, Cynthia M, 776  
Krause, Gary L, 466  
Kravchenko, Ilya V, 153  
Kreikemeier-Bower, Craig A, 542  
Kreiter, Mary S, 648  
Kreps, Anita M, 623  
Kreutz, Emily N, 824  
Krienert, Eugene N, 785  
Krier, Eugene W, 496  
Krier, Heidi D, 473  
Kroese, Billy R, 944  
Krone, Kathleen, 177  
Krotz, James J, 786  
Kruce, Suzan J, 1216  
Krueger, Jennifer L, 1034  
Krugman, Dean R, 916  
Kruse, Dale R, 1266  
Kruse, Eric J, 1067  
Kuczaj, Kathryn G, 1008  
Kuenning, Stephanie M, 67  
Kulovac, Azra, 1250  
Kumar, Alok, 361  
Kunc, Karen S, 15, 414  
Kunz, Gina M, 676, 738  
Kurtenbach, Aaron T, 937  
Kurtzer, Frederick E, 916  
Kushner, Alisa I, 147, 1173  
Kuska, Sharon Suzanne, 73  
Kuta, Allison L, 975  
Kutcher, Debbie F, 922  
Kwon, Eun Hee, 559  
Kyker, Donna S, 922  
Kyriss, Mark A, 1103

## L

Labeledz, Thomas E, 827  
Labenz, Andrew A, 496  
LaCombe, Kent E, 622  
LaCost, Barbara A, 659  
Ladely, Danny L, 436  
Ladunga, Istvan, 103, 196  
LaFollette, Tyler W, 1301  
Lage, Amy J, 1325  
Lager, Amanda R, 154  
LaGrange, Mary W, 1050  
Lahey, Stephen E, 110, 315

## Alphabetical Listing of Staff

Lahne, Ryan Lee, 1000  
Lai, Rebecca Y, 15, 104  
Lai, Yuan-Juang Yvonne, 144, 188  
Lambdin, Suzhua, 976  
Lambert, Matthew C, 669  
Lamp, Jeffry L, 919  
Lampe, Paula J, 865  
Lander, Jill M, 786  
Lane, James F, 823  
Lang, Gary M, 1035  
Lang, Larita J, 115  
Langan, M Jane, 105  
Langan, Shawn T, 153, 238  
Lange, Marcia R, 624  
Langell, Marjorie A, 15, 104  
Langelo, Risa L, 786  
Langsdorf, Daniel E, 1275  
Languis, Melissa E, 980  
Languis, Shawn D, 1140  
Lanham, Amy L, 1034  
Lanham, Todd Michael, 1034  
Lanxon, Julie K, 767  
LaPointe, Troy L, 925  
Lapsley, Lindsey J, 624  
Larios, Adam H, 144  
Larsen, Gail A, 973  
Larsen, Gustavo, 456  
Larsen, Phyllis Vance, 568  
Larson, Brian S, 933  
Larson, Deanna M, 105  
Larson, Jennifer A, 851, 862  
Larson, Joan I, 245  
Larson, Leighton W, 1091  
Larson, Mark A, 624  
Larson, Rachel E, 62, 347  
Larson, Rory Michael, 854  
Larson, Thomas E, 417  
Lasley, Bryan J, 786  
Lass, Benjamin C, 1142  
Lau, Josephine, 469  
Lauber, Mary Kristine, 595  
Lauerman, Margaret A, 1146  
Laughlin, Nicole R, 624  
Lauritzen, Warren D, 933  
Lavy, Tara L, 624  
Lawson, Craig M, 587, 613  
Lazarevic, Ljiljana, 937  
Lazarowicz, Tony A, 83  
Le, Anh T, 922  
Le, Anh TT, 250  
Le, Janice J, 1203  
Le, Phat T, 922  
Lea, Chad A, 933  
Leach, Randal E, 784  
Leach, Ron D, 922  
Leach, Susan M, 624  
Learned, Vincent, 418, 443  
Leazer, Catherine M, 912  
Leazer, Joseph P, 1201, 1247  
Leblanc, Dennis, 1294  
Lechtenberg, Karla A, 496  
Ledbetter, Curtis S, 1279  
Ledder, Glenn W, 143  
Lee, Georgiana, 1184  
Lee, Jaekwon, 15  
Lee, Kevin M, 152, 186  
Lee, Laurie Thomas, 570, 574  
Lee, Ronald, 177  
Lee, Tiffany N, 537  
Leeds, Andrew M, 937  
Leeper Miller, Jennifer L, 679, 728  
Lefferts, Peter Martin, 416-417, 438  
LeFrois, Christopher P, 499  
Leger, Daniel W, 167  
Leggott, Dwight K, 623  
Lehman, Amy C, 453  
Lehn, James A, 920  
Lei, Yuguo, 456  
Leichner, Jason W, 713  
Leifert Tonniges, Tracy J, 648  
Leija, Lidia, 1214  
Lein, Kelvin J, 466  
Leingang, Amanda G, 47, 61  
Leiser, Allen W, 928  
Leising, Scott T, 1056  
Leiter, Richard A, 595  
Lemburg, Tyler R, 858, 1146  
Lena, Patricia M, 459  
Lenertz, James M, 824  
Lenich, John P, 587, 606  
Lennander, Benjamin D, 651  
Lenz, Mitzi R, 1258  
Leonard, Mark N, 821-822  
Lepa, Carolyn J, 1217  
Lepard, Brian D, 587, 620  
LeSage, Elaine N, 1201, 1250  
Lesiak, Christine M, 824  
Lesoing-Lucs, Jennifer L, 1045  
LeSueur, James D, 140  
Lethcoe, Daniel S, 1035  
Levin, Carole, 15, 140  
Levine Ourada, Susan, 417  
Levy, Leslie A, 760, 772  
Lewis, Amanda K, 624  
Lewis, Charlotte A, 288  
Lewis, Clay, 1170  
Lewis, David D, 922  
Lewis, Elizabeth B, 664  
Lewis, Erick T, 945  
Lewis, Melissa J, 358

## Alphabetical Listing of Staff

Lewis, Sarah M, 1034  
Lewis, William J, 15, 143, 186  
Li, Haorong, 469  
Li, Hui, 105  
Li, Jane Y, 623  
Li, Ming, 15, 167  
Li, Qingsheng, 93  
Li, Xu, 458  
Li, Yusong, 458  
Libolt, Alycia A, 83  
Licht, Kirsten E, 977  
Liebgott, Jim, 851, 867  
Lien, Abigail J, 538  
Lill, Vicki L, 589  
Lim, Jung Yul, 472, 476  
Lin, Yijia, 354  
Linder, Paul T, 937  
Lindholm, Michael A, 1226  
Lindsay, Kelly A, 778  
Lingle, Trent A, 935  
Linscott, Eric M, 937  
Linzell, Daniel G, 458, 506-507  
Liou, Sy-Hwang, 152  
Lippman, Michael B, 110  
Liska, Julie L, 561  
Little, Darrin A, 1091  
Littrell, Gail A, 827  
Litwa, Michael E, 623  
Lock, Jian Huar, 858, 1048  
Loehring, Michael E, 454  
Loewenstein, Lisa E, 1264  
Lofland, Randall G, 922  
Logan, Bradley S, 1059, 1104  
Logan, Jeffrey E, 1201, 1250  
Logan-Peters, Kay, 621-622  
Logsdon, Pat A, 1258  
Lohmeier, John H, 1063  
Lohr, Brock D, 821  
Loke, Jessica L, 1191  
Lokie, Gerald W, 1221  
Lombardo, Richard, 36  
Long, Jaime R, 827-828  
Long, Jenika K, 993  
Long, Matthew D, 862  
Long, Michael D, 455  
Longwell, Jamie E, 168  
Lonowski, Delan E, 831  
Loope, David B, 135, 322  
Lopez, Andrea I, 1197  
Lopez, Carlos E, 774  
Lopez, Cristian C, 922  
Lopez, William E, 665  
Lorang, Elizabeth M, 272, 646  
Lorenzo, Maria Dolores, 146  
Loseke, Andrew J, 139

Losh, Lacey RD, 1105, 1121  
Louch, Ross G, 1194  
Loughrist, Timothy D, 66  
Love, Kenneth L, 935  
Love, Vaughn L, 45  
Lowery, Trent A, 1226  
Lowry, Ryan M, 56, 65  
Lozano, Marlon, 1307  
Lu, Suping, 621  
Lu, Ying, 118  
Lu, Yongfeng, 479, 524  
Lual, Nyakong K, 922  
Lubken, Deanna M, 589  
Lubker, Brian L, 920  
Ludeke, Chad D, 945  
Ludemann, Bryan J, 916  
Luebbe, Elijah J M, 538  
Luedtke, Greg N, 1309  
Luettel, Brittany M, 1259  
Luft, Lila J, 1056  
Luhr, MayGan E, 1266  
Luhring, Ina Sivits, 1189  
Lund, Catherine Dawn, 826  
Lund, Suzan G, 536  
Luther, John R, 922  
Luther, Sara K, 1059  
Luttig, Sarah E, 1076  
Lutz, Mary C, 973  
Lynch, Joseph M, 43  
Lynch, Thomas P, 121  
Lyons, Allen R, 1187  
Lyons, Larry F, 922  
Lyons, William H, 587, 615  
Lytle, Kathy A, 1203

## M

Ma, Fangrui, 551  
Maack, Andrea L, 415  
Maag, John W, 669  
Maas, Michael L, 1075  
Maas, Michelle R, 747  
MacDonald, Mackenzie G, 993  
Madsen, Joshua D, 425  
Mager, Linda J, 624  
Magilton, Elsbeth J, 591, 594  
Magoon, Billie S, 1214  
Magstadt, Reed R, 916  
Maguire, Jonathan D, 922  
Maher, Cassandra J, 233  
Mahoney, Timothy Raymond, 140  
Majlessi, Nader, 925  
Majok, Marsa S, 922  
Major, Linda J, 968, 1014

## Alphabetical Listing of Staff

Majors, Wade P, 1035  
Malcom, Guadalupe, 1071  
Males, Lorraine M, 665  
Malina, Eric G, 105  
Malone, Jordan L, 849  
Malone, Katherine J, 536  
Maltas, Ranelle A, 855  
Malzer, Irene B, 1044  
Mamiya, Christin Joy, 414  
Maness, Phil S, 1020  
Mangers, William J, 945  
Mangram, Clearthur S, 775  
Mankhey, Kaye I, 981  
Mann, Keith Joseph, 1260  
Mann, Mimi F, 767  
Mann, Sara Jeanne, 1341  
Manning, Mark M, 1280  
Manning, William P, 1107  
Manns, Lee, 784  
Manske, Ronda J, 1154, 1174  
Manthey, James R, 1211, 1214  
Mardenborough, Eartha M, 624  
Mardesen, Chad P, 378  
Marks, Christopher S, 409  
Marks, Elizabeth H, 1034  
Marley, Thomas John, 143  
Marron, Mary B, 561, 582  
Marsh, Melissa A, 180  
Marsh, Tammi J, 786  
Marshall, Jessica R, 1338  
Marshall, Steve W, 874  
Martin, Albert D, 915  
Martin, Andrew C, 922  
Martin, Clarice A, 1188  
Martin, Daniel R, 1203  
Martin, Donna Lee, 920, 937  
Martin, Eric M, 823  
Martin, Glenn D, 944  
Martin, Jerry C, 922  
Martin, Matthew, 1278  
Martinez Avila, Gerardo A, 915  
Martinez, Hugo, 1040  
Marvin, Christine Ann, 30, 669  
Marxhausen, Paul, 480  
Maryott, Susan M, 824  
Mashayekhi, Mostafa, 356  
Mason, Walter R, 831  
Masters, Melissa S, 993  
Masur, Mary K, 711  
Mathiasen, Robert E, 892  
Mathis, Rebecca K, 43  
Matic, Branka, 1224  
Matlock, Jennifer L, 1266  
Matthes, Jessie L, 1346  
Mattingly, Alan F, 417  
Mattos, Stephen A, 40  
Mattson, Gerald L, 922  
Mattson, Sara A, 86, 204  
Matulis, Delores E, 821  
Matulka, Diane T, 1207, 1224  
Matzen, Timothy J, 939  
Maul, Cory A, 916  
Maupin, Lisa L, 83, 337  
Maxey-Harris, Charlene, 621-622  
Maxson, Jessica M, 788  
Maxwell, Billy E, 1278  
Maxwell, Mardell R, 775  
May, Ann Mari, 30, 352  
Maya, Nubia A, 1224  
Mayer, Mark G, 1264  
Mayeux, Benjamin P, 912  
Mc Conahie, Deborah J, 1189  
McBride, Patrick J, 777  
McCain, Barbara A, 1233  
McCalla, Marilyn S, 1233  
McCarthy, Eileen M, 481  
McChargue, Dennis E, 167  
McClanahan, Robin G, 624  
McClintic, Andrea R, 50, 63  
McCluskey, Aaron P, 623  
McCoid, Nicole G, 1059  
McCollough, Martha L, 90  
McConnell, Derek C, 1189  
McConnell, Rachel M, 1335  
McCown, Candace G, 1103  
McCown, Robert L, 624  
McCoy, Bernard R, 570, 583  
McCoy, Julia, 1226  
McCray, Jeffrey P, 417  
McCullough-Vondrak, Kerry E, 72  
McCurdy, Collette E, 1056  
McDermott, Kerry F, 1283  
McDermott, Richard A, 597, 599  
McDonald, Colleen Rae, 418  
McDonald, Scott P, 924  
McDowell, Jeremiah J, 1076  
McEntarffer, Danny G, 1269  
McFadden, Cathleen A, 209  
McFarland, Leo Thomas, 623  
McGarvey, Mary G, 352  
McGuffey, Keith J, 680  
McGuire, Steven M, 1076  
McHenry, Martin M, 860, 879  
McIntyre, Roxanne, 821-822  
McKillip, Kenneth D, 922  
McKillip, Paula L, 886  
McKissick, Todd A, 945  
McKitrick, Jennifer L, 149  
McKnight, Shamus Craig, 1260  
McLaughlin, Joni L, 1107

## Alphabetical Listing of Staff

McLaughlin, Michelle, 996  
McLean, Kenneth A, 937  
McLear, Colin, 149  
McMahon, Patrice C, 164  
McMahon, Thomas A, 922  
McManaman, Zoe A, 725  
McManamey, Julie A, 94  
McManis, James Dean, 455  
McManus, Patrick S, 1216  
McMasters, Steve, 1140  
McMullen, Joseph C, 824  
McMullen, William Wallace, 417  
McNeil, Michael W, 885  
McQuillan, Julia, 172-173  
McShane, Todd R, 1275  
Meade, Evan P, 108  
Medcalf, Janet M, 624  
Medcalf, Robert B, 625  
Medill, Colleen E, 587, 618  
Meehan, Bryan J, 1071, 1095  
Meeks, Mirhuanda L, 123  
Meginnis, Jill M, 1082  
Mehmeti, Fahri, 1221  
Mehta, Rupal N, 164  
Meier, Debra K, 893  
Meier, Nathan L, 528  
Meiergerd, Kimberly A, 301  
Meiklejohn, Colin D, 93  
Meints, Jennifer J, 985  
Mejias-Vicandi, Errapel, 146  
Melang-Thoren, Kevin C, 823  
Melcher, Kelsey E, 782  
Melcher, Susan F, 445  
Mellick, Kathy M, 354  
Mellon, Brian A, 865  
Melvin, Joyce C, 623  
Menard, Heidi J, 767  
Menard, Patrick D, 851, 872  
Mendenhall, Diane S, 1292  
Mendola, Joseph Robert, 149  
Mendoza, Connie L, 1326  
Mendoza, Jena J, 779  
Mendoza-Gorham, Joan Marie, 1041  
Menefee, Kevin L, 707  
Mensah, Lisa M, 1134  
Meredith, Jackson K, 1216  
Mering, Margaret V, 621  
Merkel, Kenneth G, 469  
Merriman, David A, 651-652  
Messerer, Jordan D, 1034  
Messing, Leann M, 123  
Messman, William N, 922  
Metcalf, Amanda L, 84  
Metcalf, Mark A, 945  
Metzger, Amy S, 862  
Metzger, William Douglas, 823  
Meyer, Brett D, 453  
Meyer, Brett T, 922  
Meyer, Gail Ann, 780  
Meyer, Jolene A, 939  
Meyer, Natalia M, 40  
Meyers, Brian J, 933  
Meza, Gabriela, 304  
Mhango, Joanna R, 1216  
Micek, Bradley J, 916  
Michaels, Sarah, 164, 166  
Middleton, Naomi R, 993  
Miesbach, Cindy A, 1057  
Miles, Timothy S, 1277  
Miller, Bryan L, 84, 201  
Miller, Daniel R, 1289  
Miller, Diane L, 1287  
Miller, Diane M, 776  
Miller, Ivy E, 470  
Miller, Laurie A, 352  
Miller, Matthew W, 1232, 1237-1238  
Miller, Misty J, 1217  
Miller, Rosalea G, 981  
Miller, Ross A, 164  
Miller, Terry B, 1067  
Miller, Terry M, 914  
Miller, Todd A, 1071  
Miller, Vicki A, 530  
Miller, William O, 922  
Milliken, Leif W, 1314  
Mills, Gretchen L, 353  
Mills, Jared B, 267  
Minchow, Jeffrey J, 1128  
Minert, Kirsten S, 993  
Minster, John M, 936  
Minter, Deborah W, 83  
Minzel, Darrell L, 1035  
Mischnick, Duane R, 944  
Misegadis, Megan M, 736, 751  
Mitchell, Nancy D, 44  
Mitchell, Stephanie L, 954, 1038  
Mitchell, Yolanda T, 685, 715  
Mittan, Angela D, 725  
Moberly, Richard E, 587  
Moeller, Aleidine, 30, 664, 762  
Mohlman, Duane R, 1140  
Molby, David J, 960  
Molfese, Dennis L, 167, 335  
Molfese, Victoria J, 678  
Molinari, James R, 1277  
Moline, Kathleen L, 56  
Monaghan, Lawrence L, 1266  
Montes, Amelia M, 100, 122  
Montooth, Kristi, 93  
Montoya Vazquez, Johnny, 935

## Alphabetical Listing of Staff

Moody, Linda D, 1013  
Mook, Andrew R, 935  
Moon, Lorraine R, 527  
Moore, Alan M, 1301  
Moore, Brian Robert, 417  
Moore, Charles J, 865  
Moore, Glenda Dietrich, 261  
Moore, Helen A, 15, 172  
Moore, Julie Ann, 987  
Moore, Karen S, 447  
Moore, Ryan C, 778  
Moore, Susan Kelly, 970  
Moore, Tammie R, 944  
Mooren, Louise M, 1201  
Moormeier, Donelle J, 177  
Morales, Pedro P, 1281  
Moran, Patrick A, 933  
Morcous, George, 469  
Moreau, Regis F, 691  
Morehouse, Toni B, 707  
Moreland, Samia J, 993  
Moreno, Jackson D, 1266  
Morgan, Brent A, 916  
Morin, Stephen A, 105, 162  
Moriyama, Etsuko, 92, 195  
Moriyama, Hideaki, 93  
Morley, Norma J, 447  
Morrell, Richard C, 780  
Morris, Jill A, 1007  
Morris, Jina J, 346  
Morris, Joseph A, 409, 412  
Morris, Nathan D, 874, 1171  
Morrison, Janene O, 1056  
Morrison-Sloat, Kylie A, 1320  
Morse, Carly M, 1034  
Morton, Martha D, 108, 210  
Mosel, Sandy S, 835, 840  
Moseman, Barbara JoAnn, 44-45  
Moser, Bradley E, 922  
Moser, Sheree L M, 679, 715  
Mosier, Kelly D, 1260  
Mosley, Yohlunda M, 775  
Mostek, Jennifer A, 339  
Mostek, Joel S, 874  
Mota, Laurence T, 1107, 1111  
Motycka, Wayne D, 262  
Moussavi, Massoum, 466  
Moyer, Robert T, 561  
Mozer, B Larry, 623  
Muehlhausen, Jason J, 1216  
Muehling, Bradley A, 933  
Mueller, Kala M, 589  
Mueller, Kurt, 53  
Mueller, Lori J, 144-145  
Mueller, Patricia A, 928

Muhleisen, Cynthia L, 780  
Mullen, Debra L, 648  
Mullen, Michelle L, 1117  
Mullen, Tisha A, 537  
Mullenax, Gerald W, 1221  
Murphy, Kevin T, 851  
Murray, Rachel A, 957  
Murray, Sarah C, 110  
Murray, Scott T, 346  
Murray, Terri E, 536  
Murrell, Toni M, 1221  
Murrieta, Charles M, 1067, 1070  
Murtagh, Sarah R, 1084  
Murtaugh, Amanda M, 1043  
Mussack, Lynette A, 780  
Muthersbaugh, Alan L, 94  
Myers, Carrie E, 1343  
Myers, Marc A, 916  
Myers, Monica, 1175  
Myers, Monica L, 1175  
Myers, Nancy F, 1087  
Myers, Paul A, 624

## N

Nagata, Tomonori, 623  
Nam, Yunwoo, 77  
Nance, Kathryn L, 823  
Napolitano, Scott A, 662  
Narumalani, Sunil G, 135  
Nash, Christina R, 922  
Nash, Emily I, 823  
Nash, Kaci L, 645  
Nastasi, Michael A, 445, 510, 558  
Natarajan, Chandrasekhar, 252  
Nathan, Gregory R, 1154  
Nathan, Kelly Ann, 988  
Nau, James R, 445, 487  
Nauman, Bradley N, 84, 201  
Naylor, Ted E, 622  
Ndao, Sidy, 473  
Neal, Carol G, 1055  
Nealeigh, Mark A, 418  
Nedic, Zlata, 922  
Neely, David, 417  
Neeman, Marcy G, 1087  
Neemann, Bruce W, 933  
Neemann, Rosemary, 922  
Negahban, Mehrdad, 472  
Nehl, Felicia M, 780  
Nelkin Pedersen, Kacey C, 538  
Nelson, Arlan C, 1071, 1095  
Nelson, Beth Marie, 1217  
Nelson, Carl A, 472

## Alphabetical Listing of Staff

Nelson, Gabriel M, 925  
Nelson, Gregory L, 1002  
Nelson, James R, 669  
Nelson, Jennifer L, 993  
Nelson, Marnie, 814  
Nelson, Ricky C, 919  
Nelson, Samuel A, 346, 359  
Nelson, Timothy D, 167  
Nemeth, Sharon Ruth, 406-407  
Nepper, Terry L, 922  
Nespor, Allison L, 663  
Neta, Maital, 168  
Nettleton, Warren D, 1115  
Neuhaus, Vanessa R, 679, 714  
Neukirch, Carrie A, 253  
Nevaril, Jennifer L, 154  
Newbold, Stefan H, 914, 933  
Newland, Holly J, 1224  
Newman, Ian M, 662  
Newton, Robert J, 937  
Nguyen, Amy C, 1219  
Nguyen, Hang T, 1231  
Nguyen, Hanh T, 556  
Nguyen, Hoa T, 923  
Nguyen, Huy D, 1113  
Nguyen, Kim Phuong, 1216  
Nguyen, Lim, 481  
Nguyen, Phuong Dien T, 1224  
Nguyen, Tai Van, 1216  
Nguyen, Thuy B, 1233  
Nguyen, Tuyet T, 1226  
Nichelson, Nicole M, 928  
Nichols, Janet E, 1233  
Nicholson, Erynn S, 1307  
Nickerson, Kenneth, 92  
Niebrugge, David A, 1117  
Niehaus, Elizabeth K, 659  
Nieland, Kaylene J, 337-338  
Nielsen, Joel R, 827, 844-845  
Nielsen, Rebecca D, 822  
Nielsen, Virginia A, 980  
Nieman, Michael R, 1294  
Nienaber, Trudy L, 536  
Nierman, Glenn E, 417, 442  
Nietfeldt, Diane D, 1262  
Nikolas, Benjamin J, 884  
Nikolova, Stanislava M, 354  
Niles, Laura E, 339  
Nimsakont, Emily E, 595  
Ninneman, Stephanie C, 1050  
Nisely, Patrick L, 916  
Nissen, Koan L, 1081  
Nissen, Marla J, 780, 799  
Noel, William M, 923  
Nollett, Christopher A, 786  
Noonan, Michael B, 923  
Norby, Monica M, 528  
Nordmeyer, Barbara L, 94  
Norman, Patricia R, 829, 839  
Norris, David D, 923  
Norris, Derek E, 1214  
Norris, Patrick H, 1272  
North, Kenneth W, 944  
Norton Lloyd, Stefanie A, 821  
Norton, Julie A, 1216  
Norton, Terri R, 469  
Notter, Kathryn A, 1048  
Noureddini, Hossein, 456  
Noureddini, Soheila, 1055  
Novak, Matthew S, 595  
Novoselova, Vera A, 960  
Novotny, Kimberly A, 50, 63  
Novotny, Linda G, 623  
Nugent, Charles A, 858, 873, 876  
Nugent, Gwen C, 675-676, 739  
Nunez, Melanie S, 1151, 1168  
Nunez, William J, 948  
Nuss, Michael K, 743

**O**

O'Brien, Jeffery C, 418  
O'Bryan, Hilary J, 1275  
O'Clock-Pieper, Theresa L, 84  
O'Connor, Charles D, 409, 439  
O'Connor, Michael J, 84  
O'Connor, Thomas Joseph, 346  
O'Connor, Wendy L, 94  
O'Dell, Cheryl D, 854  
O'Grady, Brian T, 625  
O'Grady, John P, 1076  
Ober, Dean L, 944  
Obermeyer, Susan R, 925  
Ocegeda, Juan M, 1233  
Ocegeda, Maricela J, 1224  
Ochsner, Courtney E, 1323  
Odabasi, Turan Paul, 1045  
Oehm, Audine M, 232  
Oestmann, Renae S, 32  
Oestmann, Susan M, 561  
Offordininwa, Stella A, 937  
Oglesby, Robert J, 135, 138, 181  
Ohnmacht, Danelle L, 823  
Ohnoutka, Kristen M, 531  
Ohnoutka, Mitchell D, 916  
Okelberry, Angie M, 267  
Okumah, Peter K, 821  
Olmanson, Justin D, 665  
Olmer, Marilyn E, 782

## Alphabetical Listing of Staff

Olsen, Dami P, 1233  
Olsen, Daniel Edward, 1067, 1069  
Olshavsky IV, Peter, 73  
Olson, David L, 357, 372-373  
Olson, Eyde K, 892  
Olson, Jacob C, 935  
Olson, Kathryn A, 232  
Olson, Kim R, 1065  
Olson, Kristen M, 176  
Olson, Kristine M, 1193  
Oltman, Chad M, 885  
Oltman, Cheri L, 561  
Omer, Thomas C, 346, 371  
Onnen, Mark S, 780  
Oomen, Kristin L, 871  
Opp, Barbara J, 1050  
Ore, Joyce E, 480  
Orellana, Vilma J, 923  
Orozco-Almeida, Joel, 962  
Orr, Amanda L, 1212  
Orsborn, Nancy L, 973  
Orso, Michael P, 916  
Osmond, Kimberly A, 724  
Osorio, Hernan A, 916  
Osorio, Lizzette M, 786  
Ossowski, Seth J, 1226  
Osterman, John, 93  
Osthus, Brenda K, 1067  
Ostojic, Marica, 1221  
Ostrander, Cory S, 933  
Ostrander, Sue E, 1048  
Ott, Kayla M, 62  
Otte, Scott A, 1201, 1250  
Ottersberg, Jeremy L, 1233  
Otto, David A, 945  
Otto, Margie, 1226  
Otto, Rick E, 830, 835  
Otto, Valerie J, 986  
Otu, Hasan, 479  
Ouellette, Karen Sue, 1065  
Ourada, Jeremiah J, 84, 201  
Ourecky, Mary C, 730  
Owen, Brenda A, 1050  
Owens, Theodore L, 1277

**P**

Paczkowski, Stan M, 928  
Padilla, Ericka J, 923  
Padilla, Moises D, 775  
Paff, Gregory C, 855, 874  
Painter, Brenda J, 454  
Pajnigar, Roshan, 1087  
Panarelli, Stephen K, 648  
Pandya, Apoorva K, 873  
Pang, Woon Loong, 292  
Pankonin, Christopher A, 1273  
Papa, Matthew M, 1219  
Pappas, Kimberly L, 804  
Parde, Ileen R, 1231, 1237  
Parham, Robert A, 944  
Parker, Chad D, 944  
Parkhurst, Lawrence J, 104  
Parks, Tom J, 1201-1202, 1214, 1247  
Parry, Shannon M, 147  
Paseka, Erin D, 36  
Patrick, Kristin E, 94  
Paul, Megan E, 232  
Paul, Prem S, 527, 560  
Paulsen, Matthew J, 827  
Paxton, Michelle A, 232  
Payne, Vance L, 570  
Pearce, Marc William, 589  
Pearlman, Stefanie S, 595  
Pearson, Debra Jean, 621  
Pearson, Steven E, 1337  
Peck, Mindy J, 94  
Pedersen, Jon E, 651, 664, 667  
Peery, Chad J, 936  
Peglow, Timothy B, 910  
Peirce, Gerry L, 923  
Pelan, Amber L, 232  
Pellatz Jr, Douglas R, 83  
Pelzer, Seth D, 855, 872, 874  
Pembleton, Aaron T, 1076  
Pence, Loretta L, 1224  
Peng, Dongming, 481  
Penner, Jay C, 67  
Penner, Kylie A, 47  
Peon-Casanova, Luis, 565  
Peon-Casanova, Michele A, 823  
Pepin, Gary D, 1278  
Pereira, Oscar, 146  
Perez, Arturo, 1143  
Perez, Lance C, 8, 36, 479  
Perez, Maria R, 1266  
Perkins, Teri L, 56  
Perlman, Harvey S, 948, 950  
Perry, Nathaniel O, 933  
Perry, Whitney L, 561  
Pershing, Sandra K, 141  
Person, Kayla J, 454  
Person, Suzette J, 120  
Peters, Larry G, 916  
Peters, Melissa A, 1189  
Peters, Pamela, 1085  
Peters, Ronald K, 919  
Petersen, Chad M, 267  
Petersen, Cynthia A, 153

## Alphabetical Listing of Staff

Petersen, Donette M, 149  
Petersen, Douglas R, 1076  
Petersen, Mark L, 1226  
Peterson, Allan C, 16, 143  
Peterson, Andrea L, 84  
Peterson, Lindsay A, 1288  
Peterson, Melanie E, 993  
Peterson, Nora M, 146  
Peterson, Patricia A, 1296  
Peterson, Reece L, 669  
Peterson, Sean D, 855, 872, 874, 885  
Petitto, Nancy A, 8  
Petr, Matthew R, 782  
Pfannenstiel, Kaitlin A, 597  
Pfeifer, Jonathan E, 1285  
Pfeiffer, Jim D, 923  
Pfeiffer, Sally A, 1034  
Pfister, Damien S, 177  
Pflueger, Cheryl M, 53  
Pham, Cung D, 1203  
Phan, Ngu, 1216  
Phelps, Judith K, 969  
Phelps, Kim A, 1058, 1102  
Philipp, Mark L, 1285  
Phillips, Kathryn B, 665  
Phillips, Steven A, 1034  
Pickarel, Daniel K, 935  
Pickering, Charles W, 414  
Pickett, Linda L, 935  
Pickinpaugh, Cynthia Marie, 981  
Pieper, Jenna R, 357  
Piepho, Marvin L, 1224  
Pierce, John F, 1292  
Pierce, Larry D, 923  
Pierce, Paul A, 1116  
Pierce, Tony James, 1278  
Pierce, Wendy M, 1207, 1224  
Pierobon, Massimiliano, 462  
Pietig, Ryan J, 1264  
Pilson, Diana J, 83, 93  
Pilus, Sharon K, 973  
Pinho, Rochan E, 1216  
Pinkelman, Debra J, 94  
Pinkelman, Erin M, 786  
Pinkerton, Dianne K, 831  
Pinkerton, Katherine A, 540  
Pinnell, Peter J, 414-415  
Pitts, David R, 143  
Placek, Keith A, 109, 159, 237  
Placzek, Sandra B, 595  
Plank, Anna L, 782  
Plath, Kristin A, 43  
Plautz, Jared C, 916  
Plautz, Scott A, 934  
Plessel, Jerry, 1076  
Plioplis, Marcelo, 1155, 1176  
Plowman, Donde L, 339, 376  
Pocasangre, Maria A, 1250  
Podany, Davis J, 347  
Poehlman, Denise, 623  
Pohlen, Nathaniel Arthur, 1260  
Pokorny, Paul J, 447  
Poley, Jode R, 1194  
Policky, Aaron J, 935  
Polite, Colette, 954, 1038  
Polster, Taylor M, 259  
Polt, Jessica R, 780  
Pomajzl, Eric L, 1335  
Ponce de Carmona, Maria R, 923  
Ponce, Amanda, 786  
Pool, Nancy M, 776  
Poor, Weston T, 1318  
Poortinga, Candyce K, 1224  
Popoola, Zainudeen I, 920  
Poppe, Bryan K, 232  
Porter, Carla S, 1216  
Portnoy, Robert N, 979  
Poser, Susan, 588-589, 614  
Post, Kevin N, 1035  
Potter, Clark E, 417  
Potter, Marvin R, 1301  
Potuto, Josephine R, 586-587, 611, 1173  
Powell, Jason W, 1280  
Powers, Ann M, 928  
Powers, Robert, 104  
Pramberg, Terry R, 774  
Predmore, Debra A, 174, 245  
Pressler, Anna L, 775  
Pribil, Patrick J, 109, 159, 237  
Pribil, Paul T, 923  
Price, Cynthia S, 865, 886  
Price, Kenneth M, 122, 271, 273, 634  
Price, Stacy M, 1184  
Pritchett, Kelly L, 707  
Prochaska, Judy A, 944  
Pruneda, Lee A, 937  
Prusa, Lynn M, 1050  
Puchalla, Jennifer L, 1292  
Puchalla, Joanne M, 782  
Puchalla, Joel D, 1324  
Puckett, Donald A, 923  
Puls, Neil W, 624  
Pungwe Ngoyi, Pierre, 1022  
Purfeerst, Emma R, 260  
Putens, Erik P, 623  
Putens, Nathan D, 1319  
Putensen, David A, 799  
Pyatt, Marlene S, 1050  
Pytko, Robert W, 923  
Pytlik Zillig, Brian L, 621

## Alphabetical Listing of Staff

Pytlik Zillig, Lisa Marie, 56

### Q

Qian, Yi, 481  
Qiao, Wei, 479  
Qiu, Yumou, 196  
Qu, Liyan, 480  
Quimby, Andrea L, 665  
Quinlan, Mary Kay, 572  
Quinn, Deborah M, 780

### R

Rabas, Timothy A, 1285  
Rabe, Cory L, 979  
Racz, Gabor, 827  
Radcliffe, Andrew John, 143  
Rader, Linda L, 842  
Radu, Petronela, 143  
Ragan, Todd, 923  
Ragoss, Lauren M, 1296  
Raguse, Kevin S, 1273  
Rahe, Micaela N, 786  
Raible, John W, 664  
Raikes, Helen, 16, 678  
Raikes, Patricia P, 984  
Raiter, Matthew J, 916  
Rajca, Andrzej, 16, 104  
Rajewski, Matthew J, 935  
Raju, Saravanan, 955, 1042  
Rajurkar, Kamlakar P, 472, 516  
Ramamurthy, Byravamurthy, 113  
Ramirez, Raymond T, 779  
Ramirez, Rosalinda Barajas, 1087  
Ramirez, Sheri K, 1189  
Ramirez-Rodgers, Alma D, 454  
Ramirez-Rousseau, Cameya L, 656  
Rammaha, Mohammad A, 143  
Ramsay, Colin Mark, 356, 391  
Ramsay, Stephen J, 16, 133  
Ramsier, Mary L, 473  
Rashsho, Omar I, 923  
Rasmussen, Eric C, 858  
Rasmussen, Myles A, 496  
Rasmussen, Roxane R, 1263  
Rathgeber, Anthony A, 1193  
Ratzlaff, Lori L, 173  
Rausch, Lori A, 688  
Rauscher, Kimberly R, 948  
Ray, Marie M, 935  
Ray, Reshell D, 1017  
Ray, Stacie L, 707

Re, Nancy Y, 445  
Read, Bruce A, 1275  
Rebarber, Richard L, 143  
Rech, Jeffrey E, 996, 998  
Redepenning, Jody, 104  
Redfern, Phillip G, 855, 870, 874-875  
Reed, Connie E, 821  
Reed, Heather A, 53  
Reed, Jeremy J, 872, 879, 888  
Reed, Leslie B, 1146  
Reed, Shelley A, 589  
Reeder, Sharon M, 693-694  
Reese, Ann M, 8  
Reetz, Brian G, 418  
Reetz, Kristi J, 1259  
Reeves, Jenelle R, 664  
Reeves, Mary Ellen, 536  
Reichenbach, Stephen E, 113  
Reid, John D, 472  
Reid, Mary K, 825  
Reimer, Jamie M, 417  
Reimer, Jerome H, 928  
Reinert, John G, 824  
Reinhard, Karl J, 181  
Reinhardt, Bruce A, 821  
Reinhardt, David L, 915  
Reinhardt, Nanita G, 1116, 1121  
Reinhart, Tom, 1269  
Reining, Kenneth F, 1065  
Reinke, Emily S, 538  
Reinkordt, Amber D, 928  
Reinmiller, Michael E, 412  
Reis, Renae L, 193, 1185  
Reisbig, Allison MJ, 678  
Reitz, Sarah F, 1338  
Rejda, Kristy S, 1050  
Rekart, Virginia R, 937  
Remmers, Lindsey B, 1268  
Rempe, Brian P, 1305  
Renaud, Jerry, 564, 570  
Renick, Scott A, 1232, 1238  
Rennerfeldt, Heather R, 1289  
Renoe, Janet S, 445  
Retke, Amber N, 454  
Revelle, Rhonda, 1287  
Revesz, Peter Z, 460  
Reynolds, Erron L, 1235  
Reynolds, Guy J, 132  
Reynolds, Kimberly A, 1203  
Rezaei, Mohammad, 1004  
Rezk, Tereza N, 1054  
Reznicek, Laura A, 836  
Rhoads, Chad M, 488  
Rhoads, Trudy J, 1056  
Rhodes, Kevin D, 939

## Alphabetical Listing of Staff

Rhynalds, Robert L, 109, 159  
Rice, Joshua A, 291  
Richards, Eric J, 417  
Richards-Rissetto, Heather M, 90  
Richardson, Jodie R, 1341  
Richmond, John W, 418  
Richmond, Patricia, 825  
Richter, Joyce L, 648  
Richter, Kay H, 622  
Rickel, Stacy Ann, 623  
Rickel, Terri M, 625  
Ricketts, Charles Allen, 1076  
Ricketts, Richard B, 944  
Rico, Juan R, 1274  
Rieck, Renee L, 707  
Riedesel, Charles, 117  
Riekhof, Wayne R, 93  
Riepe, Veronica A, 1008  
Rieur, Renan J, 824  
Rife, Laura K, 934  
Riggins, Teresa A, 1275  
Riggs, Teresa D, 923  
Rilett, Laurence R, 458, 504-505  
Riley, Michael J, 1275  
Riley-Schultz, Jean D, 346  
Rindone, Christine K, 983, 986  
Ringdahl, Joni G, 595  
Rippe, Behrendt J, 1226  
Rippe-Cermak, Noel G, 780  
Rippeteau, Erika Kuebler, 1321  
Risher, Cameron, 824  
Ristow, Candace K, 232  
Ritnour, Marlene L, 1221  
Ritz, Clifford D, 862  
Rivera Villegas, Angelica, 254  
Rivers-Jellum, Matthew Q, 935  
Rivett, Connie L, 1035  
Roach, Brook P, 1211  
Robbins, Bridget J, 823  
Roberts, Brad A, 1203  
Roberts, Shawn R, 50, 63  
Robertson Jr, Vaughn N, 1039  
Robertson, Barbara A, 705, 1144  
Robertson, Catherine B, 1273, 1300  
Robertson, Donald L, 872  
Robertson, Mark J, 1074  
Robertson, Ronald F, 1113  
Robinson, John R, 1282  
Robinson, Marsha D, 1224  
Robison, Rex A, 1035  
Robison, Traci J, 625  
Robotham, Rose M, 1341  
Rocke, Roger J, 1110  
Rockwell, Keri L, 595  
Rodaway, Lee A, 923  
Roe, Tracy L, 821  
Roebke, Krista J, 232  
Rogers, Dennis A, 923  
Rogers, Kevin A, 1035  
Rogers, Kimberly J, 823  
Rogers, Lynn D, 436  
Rogers, Stephen A, 855, 872  
Rogge, William E, 144  
Rogman, Jill R, 1063  
Roh, Tamra S, 732-733  
Rohde, John R, 466  
Rohe, Lacey J, 1050, 1052, 1341  
Rohloff, Connie L, 1065  
Rold, Alison, 1319  
Rolfes, Barbara A, 193  
Rolofoon, Megan C, 775  
Ronning, Kari Ann, 132  
Roof, Vanessa L, 44  
Rooney, Marilyn J, 1087  
Root, Terri L, 1216  
Rosales, Matthew J, 851, 862  
Rose, Ashley D, 1298  
Rosenbaugh, Scott K, 496  
Rosenbaum, David I, 352  
Ross, Jason K, 936  
Ross, Joann M, 1294  
Ross, Johnathon D, 409  
Ross, Tyrell J, 339  
Rosso, Shari L, 1195  
Roth, Bradley A, 1341  
Roth, Rod R, 923  
Roth, Sharleen F, 1231, 1237  
Rothell, Frank S, 300  
Rothermel, Gregg E, 115, 268-269  
Rothfuss, Michael E, 849, 886  
Rouamba, Guieswende H, 892  
Roul, Corrie L, 1187  
Roush, Sue M, 561  
Rowan, Patrick J, 1281  
Rowe, Clinton M, 135  
Rowley, Bruce L, 1221  
Rowley, Ethan R, 1306  
Rowse, Rosemary L, 1035  
Royal, Jacob W, 1305  
Royster, Paul B, 622  
Rubottom, Joshua V, 1076  
Ruchala, Linda V, 350  
Rudasill, Kathleen M, 662  
Rudrappa, Deepak G, 94  
Rudy, Jeffrey P, 717  
Ruffcorn, Russell J, 1285  
Ruhrdanz, Michael, 853, 862  
Ruhs, Bryan T, 425  
Ruot, Sarah N, 1233  
Rupiper, Michelle, 678-679, 728

## Alphabetical Listing of Staff

Ruppelt, Melissa A, 786  
Ruser, Kevin L, 588, 597, 616  
Rush, Kelly, 826  
Russell, Alex T, 496  
Russell, Beverly G, 892  
Russo, Sabrina E, 93  
Rutledge, Gregory E, 100, 122  
Rutt, Jennifer N, 302  
Rutt, LeAnne M, 1216  
Rutt, Michael L, 854  
Ruwe, Carol J, 1250  
Ryals, James K, 925  
Ryan, Jenifer L, 923  
Ryba, Beverly, 825  
Ryherd, Erica E, 469  
Ryu, Sangjin, 473

## S

Sabata, Abbie L, 823  
Sabatka, Brian J, 1217  
Sadowski, Bernard, 1233  
Sahn, Daniel J, 1035  
Saini, Amit, 361, 403  
Saldana-Neumann, Patricia A, 740  
Sales, Cassandra L, 1226  
Sall, Steve P, 637  
Sallee, Sheri L, 568  
Saltzman, Jonathan W, 1113  
Salvati, Janet D, 625  
Salzman, Ronald C, 1065  
Samal, Ashok Kumar, 113  
Samek, Vicky G, 542  
Sammons, Michael W, 775  
Sammut, Joseph P, 1015  
Sampson, Joan M, 1055  
Sanchez, Jessica L, 782  
Sanchez, Sara E, 962  
Sander, Deborah J, 1203  
Sandhorst, Roberta L, 890  
Sanger, Dixie D, 669  
Sangster, John D, 458  
Sanks, Randall E, 916  
Santos, Judith A, 1201, 1250  
Sapirstein, Philip N, 414  
Sapp, Brett A, 1277  
Saraf, Ravi F, 456, 511  
Sarma, Anita, 118  
Sarroub, Loukia K, 664  
Sash, Roger D, 481  
Sasso-Mason, Judith E, 782  
Savage, Meagan L, 83  
Savage, Timothy A, 529  
Savaiano, Mackenzie E, 672, 752  
Sawyer, Johanna D, 338  
Sayood, Khalid, 479, 526  
Sazama, Larissa H, 499  
Scalora, Mario Joseph, 167  
Scarlett, Jerry J, 916  
Scdoris Jr, Daniel L, 1116  
Scerini, Kim S, 1233  
Schachtman, Daniel P, 896  
Schadwinkel, Andrew A, 1146, 1166  
Schaefer, Matthew Paul, 586-587, 591  
Schaefer, Megan N, 53  
Schaeffer, Norman W, 453  
Schafer, Barbara, 923  
Schaffert, Timothy L, 122  
Scharmman, Lawrence C, 664-665, 765  
Scheel Jr, Merle L, 1269  
Scheel, Michael J, 662  
Scheele Jr, Willard H, 1226  
Scheer, Michael J, 1319  
Schellpeper, Kim A, 1294  
Scherbarth Jr, Roger D, 961  
Scherling, Megan E, 965  
Schidler, Richard G, 916  
Schildt, Lisa K, 446  
Schilke, Gina M, 923  
Schilz, Nancy A, 699  
Schlange, Jacob R, 44-45  
Schlecht, Leslie A, 232  
Schleck, Julia E, 122  
Schleiger, Edie M, 123  
Schluckebier, Jay M, 879, 884  
Schlueter, Jennifer E, 725  
Schmaltz, Tyler J, 874  
Schmeichel, Rolland D, 1029  
Schmeling, Paul William, 1076  
Schmid, Larry R, 1187  
Schmidt Jr, Dale E, 928  
Schmidt, Constance L, 300  
Schmidt, Ethan M, 1006-1007  
Schmidt, James R, 352, 386  
Schmidt, Richard J, 687  
Schmidt, Steven J, 588  
Schnase, Jenny A, 1050, 1100  
Schneckloth, Larren D, 1115  
Schneider, David J, 928  
Schneider, Hermene R, 823  
Schneider, Michael L, 915  
Schneider, Nancy J, 36  
Schnell, Robert K, 945  
Schniederjans, Marc J, 357, 400  
Scholl, Marty D, 1035  
Scholl-Miller, Melody D, 201  
Scholz, Gordon P, 73, 77  
Schomaker, Patricia L, 347  
Schomer, Westley T, 827-828, 845

## Alphabetical Listing of Staff

Schoneweis, Fred M, 849  
Schopp, Robert F, 586-587, 605  
Schrader, Marsha, 550  
Schrage, Scott D, 1146, 1166  
Schreiber, Andrea L, 538  
Schreiner, Jared L, 445  
Schroeder, Brandie S, 1027  
Schroedl, Joseph H, 1003  
Schubert, Eva B, 479  
Schubert, Mathias, 479, 484  
Schuerman, Cynthia J, 675-676  
Schuler, Gayle D, 94  
Schulte, Clark W, 1004  
Schulte, Matthew T, 928  
Schultz, Juanietta N, 780  
Schultze, Allison E, 1080, 1091, 1094, 1096  
Schurr, Jill C R, 86  
Schurr, Sean R, 1216  
Schuster, Michael R, 72  
Schutte, Anne R, 167  
Schutz, Anthony B, 588, 593  
Schutz, Katie M, 973  
Schwab, Chandra R, 52  
Schwab, Debra K, 1343  
Schwadel, Philip M, 172  
Schwartman, Kathrine R, 651-652  
Schwartz, Andrea J, 1056  
Schwartzkopf, Linda, 966  
Schwarz, Janet L, 989  
Schwer, Avery Don, 469  
Schwinck, Claire A, 1322  
Schwinck, Sally K, 865, 886  
Scott, Berry G, 916  
Scott, Constance J, 923  
Scott, Larry L, 923  
Scott, Linda Sue, 1004  
Scott, Olivia J, 910  
Scott, Stephen D, 113-114  
Scroggs, Julia C, 347  
Scruggs, Sandra L, 737  
Sealock, Diane D, 648  
Searls, Mindi L, 135, 137, 188  
Seaton, Melynda J, 180, 338  
Seavey, Scott E, 350  
Seceleanu, Alexandra, 144  
Secord, Ross, 136  
Seefeld, Donna Y, 1328  
Seewald, Thomas C, 855, 872, 874  
Seifferlein, Brian D, 824  
Seiler, Amy L, 1264  
Seiler, William J, 177  
Seley, Joanna L, 168  
Sellmyer, David J, 152, 331, 902  
Severa, Bradley S, 860, 872  
Severin, Stephanie P, 1154  
Sewell, Katie J, 347  
Sexton, Helen A, 165  
Shadwick, Bradley A, 153  
Shafer, Angel D, 264  
Shahan, Andrea M, 1319  
Shalla Glenn, Joy L, 730  
Shaner, Catherine A, 105  
Shank, Nancy C, 56  
Shanks, Brian P, 1196  
Sharif-Kashani, Hamid, 481, 523  
Sharp, Sonya L, 1216  
Sharpe, Samuel L, 1269  
Sharrer, Jacob M, 944  
Shattil, Daniel M, 1339  
Shaver, John G, 1226  
Shavers, Anna Williams, 587, 604  
Shaw Jr, John Paul, 1301  
Shea, Danielle M, 255, 549, 554  
Shear, Donna, 1321  
Shelley, Keith E, 8  
Shelley, Marjorie K, 346  
Shen, Zhigang, 469  
Shepherd, Anthony R, 1217  
Sheppard, William J, 1253  
Sheridan, Susan M, 662, 769  
Sheriff, Bradley W, 8  
Sherman, Page T, 1217  
Sherman, William P, 936  
Shi, Lei, 58  
Shi, Tianxiang, 354  
Shield, Jeffrey E, 472-473, 519  
Shiple, Annette, 623  
Shippen, Larry J, 1187  
Shirer, Robert Kent, 146  
Shirk, Christopher D, 1035  
Shizuka, Daizaburo, 93  
Shoemaker, Jessica A, 588  
Shoemaker, Laurel C, 425  
Shoemaker, Paul A, 339, 383  
Shomaker, Monte A, 1344-1345  
Shomos, William, 417, 438  
Showen, Albert D, 916  
Shrader, Patricia L, 36  
Shrestha, Prabhakar, 911  
Shriner-Melvin, Karen K, 802  
Shumake, Stephen, 1098  
Shutts, Ellen M, 1280, 1283, 1290  
Sibbersen, Michael K D, 153  
Siefkes, Casandra R, 147  
Siegfried, Blair D, 16  
Sievvert, Janet, 418  
Sifford, Sandra S, 1054  
Sildmets, Kathryn S, 1027  
Sildmets, Robert C, 1226  
Silsbee, Laura D, 780

## Alphabetical Listing of Staff

Silva, Theodore, 1279  
Silvis, Richard Eugene, 1226  
Sim, Chungwook, 468  
Simanek, Gina M, 967  
Simon, Robert G, 361  
Simon, Sarah R, 775  
Simonsen, Derek W, 8  
Simonsen, Roger A, 339  
Simonsen, Sara M, 353  
Simonson, Alisha D, 803  
Simpson, Melanie A, 16  
Sims, Kelsey R, 680, 685  
Sinititskiy, Alexander, 105, 162  
Sinner, Melissa L, 623  
Sipes, Lori A, 937  
Sipes, Ricky L, 944  
Sipp, Jonna L, 1211, 1214  
Sippel, Lori Anne, 1287  
Sipple, Laurie J, 831  
Sire, Kylie M, 782  
Sires, Thomas H, 469  
Sirota, Jonah B, 416, 437  
Sites, Lindy A, 1226  
Siyahian, Arpi J, 1341  
Sizer, Danae M, 1197  
Skeahan, Brent A, 923  
Skidmore, Jennifer L, 454  
Skocy, Melanie A, 1240  
Skolnick, Robert I, 827, 841  
Skomski, Verona, 295  
Skretta, Sara E, 648  
Slagle, Bernice Mae, 245  
Slagle, Peggy L, 1292  
Slater, John T, 923  
Smidt, Dori D, 648  
Smith, Allen R, 923  
Smith, Cody W, 923  
Smith, Daniel J, 821  
Smith, David B, 350, 379-380  
Smith, Harris D, 425  
Smith, James R, 1035  
Smith, Jeffrey A, 172  
Smith, Kenneth L, 945  
Smith, Kevin Brian, 164-165  
Smith, Kimberly G, 339  
Smith, Mary L, 937  
Smith, Matthew J, 1260  
Smith, Monte L, 923  
Smith, Natalie S, 831, 848  
Smith, Patricia L, 1055  
Smith, Steven S, 1146  
Smith, Victoria A O, 101, 141  
Smith, Virginia L, 425  
Smith, Wendy M, 188, 305  
Smith, Yoko T, 1134  
Smola, Brittany J, 548  
Smriga, Andrew G, 1018  
Smyre, Terence T, 1324  
Smyth, Jolene D, 176  
Snell, Sarah E, 1235  
Sneve, Shirley K, 1184  
Snodgrass, Lyda C, 1054  
Snow, Daniel Davidson, 904  
Snow, Gregory R, 152  
Snyder, Bryan M, 1280  
Snyder, Jennifer J, 347  
Snyder, Jesse, 1330  
Snyder, Larry E, 923  
Snyder, Paul G, 479  
Soh, Leen-Kiat, 460  
Sohi, Ravipreet S, 347, 361-362, 405  
Soliz, Jordan E, 177  
Solodovnik, Anna P, 1224  
Sombke, Paulette M, 232  
Soneson, Jeanine E, 981  
Song, Changsoo, 302  
Sontheimer, Matthew S, 414  
Soosai Packiasamy, Agnas V, 1203  
Soper, Steven P, 36  
Sorensen Hayes, Leah K, 693  
Sorensen, Rachelle R, 86  
Soulakova, Julia N, 196  
Sousek, Rose Marie, 1286  
Souto, Francisco E, 414  
Spader, Andrea D, 561  
Spanel, Dave R, 851  
Spangler, Melissa R, 1029  
Spangler, William, 1284  
Spaulding, William D, 167  
Speck, Kathryn J, 56  
Speicher, Steven P, 825  
Spiehs, Roger L, 1059  
Spier, Celeste W, 62, 83, 203  
Spies, Robert A, 725  
Spilker, Micah D, 920  
Spitzer, Patricia J, 973  
Splattstoesser, Deanne J, 707  
Springer, Paul R, 678  
Springsteen, Sara R, 1318  
Srisa-An, Witawas, 113  
St Arnold, Nicole M, 624  
Staats, Danialle R, 912  
Stage, Kelly J, 122  
Stains, Clifford I, 105  
Stains, Marilyne, 105, 188, 190  
Stall, Shelley K, 1346  
Stamm, Matthew D, 915  
Stamps, Melissa A, 1217  
Standley, Karen Y, 1198  
Standley, Sarah E, 782

## Alphabetical Listing of Staff

Stanek, Donald L, 1136  
Stangl, Georganne M, 1211  
Stanley, Benjamin R, 1029  
Stansbury, John S, 466  
Starace, Anthony F, 152, 332  
Starita, Joseph M, 572, 585  
Starke, Joyce A, 232  
Starks, Barbara E, 123  
Starr, Pamela F, 417  
Stauffer, Heather E, 1323  
Stauffer, Janice E, 425  
Stebbins, Robert N, 923  
Steckelberg, Allen L, 664  
Steele II, Michael G, 1266  
Steelman, Joshua S, 458  
Steger, Paul A, 425  
Steggs, Alicia C, 348  
Steiger Jr, Laurence F, 934  
Steinacher, Gerald J, 141, 325  
Steiner, Timothy A, 851  
Steinkamp, Janice E, 973  
Steinkamp, Terry A, 923  
Steinkuhler, Ray E, 1035  
Steinmeyer, Deneice K, 108  
Stelling, Karen D, 453  
Stelling, Tricia L, 1199  
Stellrecht, Sabrina L, 1318  
Stempson, Kari L, 767  
Stenberg, Sharisse J, 134  
Stenbergh, Jon D, 916  
Stentz, Terry L, 469  
Stephan, William K, 948  
Stephen, Douglas F, 923  
Stephens, Amy R, 1286  
Stephens, Gary A, 1194  
Stephenson, Katharine R, 290  
Sterns, Elizabeth A, 232  
Sterns, Joshua S, 470  
Stetson, Robert D, 960  
Stevens, Jeffrey R, 168  
Stevens, Michael P, 44  
Stevens, William J, 1203  
Stevenson, Janelle M, 836  
Stewart, Alison G, 414, 438  
Stewart, Amy E, 995  
Stewart, Brian K, 1275  
Stewart, Jillian L, 1332  
Stewart, Peter W, 529  
Stewart, Sheila A, 1053  
Stickelman, Lori Kay, 1029  
Stohs, Brett C, 588, 617  
Stoltenberg, Scott F, 167  
Stone Sr, Douglas L, 923  
Stone, Ashley M, 1299  
Stone, Kevin L, 915  
Stoner, Perry, 821  
Storz, Jay F, 16, 93  
Stout, Jeff W, 929  
Stowers, Roxanne K, 348  
Straatmann, Lori E, 454  
Straatmann, Michael C, 623  
Strand, Billie V, 892  
Stratman, Daniel Frederick, 1330  
Stratman, Katryn H, 981  
Stratman, Meghan H, 436  
Straub, William P.V., 1297  
Strope, Heather N, 1256  
Strosnider, Ashley L, 123, 125, 218  
Strother, Timothy S, 346  
Stroud, Natalie K, 1326  
Stroud, Suzanne R, 1054  
Stroup, Mark A, 485  
Struthers, Amy J, 568  
Stubblefield, Lamara, 923  
Stubblefield, Mart T, 920  
Stump, Jordan Matthew, 16, 146  
Sturm, Hans M, 417  
Stutzman, Christopher M, 1207, 1224  
Su, Qiaozhu, 691  
Suarez, Mauricio M, 1341  
Subramanian, Anuradha, 456  
Sueper, Kevin D, 454  
Suhr, Timothy J, 94  
Suing, Jeremy R, 61, 113-114, 119  
Sullivan, Richard D, 1135  
Summers, Jacquelyn M, 1209  
Sunderman, Gregory J, 892  
Sutherlen, Aaron D, 414  
Sutter, Hayley E, 56  
Sutton, Mary C, 648  
Sutton, Richard K, 76  
Svatora, David J, 1048  
Svehla, Corrie J, 874  
Svehla, William P, 1115  
Svoboda, Paula J, 998  
Svoboda, Sheadon R, 216  
Svoboda, Susan R, 1233  
Svoboda, Timothy J, 825  
Swanson, David Robert, 115, 849, 905  
Swanson, Erin B, 447  
Swanson, Hollie J, 36  
Swanson, Kathryn S, 1266  
Swanson, McKenzie J, 699  
Swanson, Samantha L, 538  
Swanson, Thomas F, 1313  
Swartz, Paul D, 1226  
Swearer, Susan M M, 16, 662  
Sweeney, Danial H, 944  
Sweeney, Sean M, 1233  
Swenseth, Scott Richard, 357

## Alphabetical Listing of Staff

Swenson, Andrew J, 786  
Swidler, Stephen A, 664  
Sydik, Jeremy J, 705, 1144  
Sylvester, Floyd E, 1087  
Synhorst, Lori L, 732-733, 750  
Szerszen, Maria M, 458  
Szydowski, Wieslaw M, 473

### T

Tabor, Joel S, 929  
Tabor, Loretta A, 754  
Taege, Steven R, 1058, 1102  
Takacs, James M, 104, 312  
Takahashi, Shinya, 688  
Tamas, Christopher J, 1288  
Tamerius, Suzanne, 8  
Tan, Li, 473, 475  
Tang, Zhenghong, 77  
Targoff, Gary L, 824  
Tarver, Hannah E, 1201  
Taylor, Joshua W, 1187  
Taylor, Judith Ann, 984  
Taylor, Kim E, 771  
Taylor, Rhonda K, 962  
Taylor, Robert J, 1323  
Teager, Seth A, 713  
Tederman, Jolene A, 782  
Tegler, Mikayla M, 43  
Tegley III, Thomas L, 1091  
Tegtmeier, Kacey L, 951  
Tempelmeyer, Katherine R, 826  
Templin, Roger L, 288  
Tenhumberg, Brigitte, 93, 143-144  
Teo-Gooding, Sharon M, 425  
Ter, Martha N, 1233  
Terrell, Timothy L, 445  
Terry, Benjamin S, 473  
Terry, Jay Adam, 1272  
Terryberry, Andrea M, 1326  
Tessalee, Brittany A, 1146  
Tetherow, Richard L, 1035  
Tetreault, Patricia A, 1016  
Tewelde, Alem T, 924  
Thai, Tuan A, 924  
Thalken, Ladean K, 1201  
Thandayithabani, Laviana, 499  
Tharnish, Diane M, 1107  
Theesen Fenton, Adam D, 1233  
Theiss-Morse, Elizabeth A, 16, 83, 164  
Thelen, Blake N, 786  
Therrien, Richard C, 1217  
Thiele, Benjamin M, 1233  
Thiemann, Laura C, 1035  
Thiemann, Preston K, 786  
Thimmesch, Adam B, 588  
Thoegersen, Jennifer Lea, 622  
Thomas, Dustin D, 916  
Thomas, Julie A, 664, 668  
Thomas, Lori A, 912  
Thomas, Sarah E, 76  
Thomas, Sarah L, 665  
Thomas, Terry S, 973  
Thomas, Tyler A, 1146  
Thomas, William G, 140-141, 279-280  
Thomazin, Megan E, 1233  
Thompson, Eric C, 349  
Thompson, Kimberly S, 973  
Thompson, Mattaya D, 993  
Thompson, Mike, 109, 159, 237  
Thompson, Penny S, 1116  
Thompson, Spencer L, 786  
Thompson, Zachary T, 845  
Thomsen, Julie A, 823  
Thomson, Paul D, 862  
Thorne, Charles F, 928  
Thorne, Kathryn J, 177  
Thornton, Shirley A, 1324  
Thorp, John S, 481  
Thorson, Bruce H, 572, 579  
Thunuguntla V K, Prasanth K, 555  
Tidball, Marie Sriyani D, 568  
Tiedeman, James C, 1207, 1225  
Tiedtke, Michelle R, 1087  
Tighe, Shaun M, 496  
Tiller, Dale K, 469  
Tilley, Harry James, 1226  
Timblin, Brian D, 935  
Timblin, Mary M, 1255, 1266  
Timm, Christine K, 50  
Timmermann, Blanca I, 1224  
Tintera, Martha L, 600-601  
Tipton, Theodore J, 1330  
Tisdale, Carla A, 94  
Titus Jr, Varkey K, 346  
To, Cho Wing S, 472  
Tobias, Michael E, 821  
Tolliver, Betsy L, 981  
Toman, Jacqueline F, 836  
Tomjack, Matthew W, 1306  
Tomjack, Michael D, 939  
Tomkins, Alan Jeffrey, 41  
Tompkins, Sherri L, 1034  
Tondreau, Sandra J, 625  
Tongoona, Fungai, 1283  
Toombs Jr, Alfred L, 928  
Topp, Gregory K, 924  
Torkelson-Trout, Alexandra L, 732  
Torquati, David J, 936

## Alphabetical Listing of Staff

Torquati, Julia, 678  
Torraco, Richard, 659  
Torres, Michelle A, 1250  
Torske, Melody K, 780  
Torske, Steven G, 1304  
Toth, Orsolya, 8  
Toundykov, Daniel Y, 144  
Townsend, Barbara A, 1322-1323  
Townsend, Kenneth D, 481  
Toy, Cherise M, 1309  
Traeger, Tammi S, 1188  
Trafton, Kyle M, 1235  
Trainin, Guy, 664  
Tran, Bachhue T, 1217  
Tran, Diemhong T, 1203  
Tran, Liem T, 924  
Traudt, Brandon R, 935  
Tribby, Susan C, 418  
Tridle, John D, 1105  
Trimi, Silvana, 357  
Trinh, Hai Dang, 1216  
Trompeter, Thomas J, 1203  
Trujillo, Ana M, 924  
Trundle, Sean A, 141  
Truong, Thanh H, 924  
Tschantre, Ashley A, 988  
Tschetter, Ann M, 141  
Tsymbal, Evgeny Y, 152, 333  
Tuan, Christopher Y, 466  
Tubanovic, Esmā, 1224  
Tubbs, Norris C, 460  
Tucker, Shane Thomas, 843  
Tuggle, Chris S, 346  
Tumbleson, Daniel, 924  
Tupper, Kayla M, 775  
Turco, Joseph P, 824  
Turco, Susan D, 1087  
Turcotte, Jenna R, 784  
Turner, Barbara, 624  
Turner, Cheryl A, 232  
Turner, Gregory P, 915  
Turner, John D, 110, 112, 314  
Turner, Joseph A, 472, 518  
Tuttle, Heath V, 860  
Tuttle, Julia A, 1264  
Tvrđy, Tamora Sue, 1231, 1237  
Tyler, David C, 621  
Tyler, David James, 915  
Tyler, Kimberly A, 172

## U

Ue-Bari, Ue-Bari G, 920  
Uiterwaal, Cornelis J, 153

Ulmer, Tasha R, 924  
Ulrich, Ruth A, 50  
Umstadter, Donald P, 152, 293-294  
Underwood, Denton L, 1294  
Underwood, Karen, 527  
Unger, Deana M, 782  
Ungurian, Petya I, 1091  
Unlu, Emre, 354  
Unrau, Eric, 679, 728  
Urban, Catherine H, 780  
Uribe, Wendy R, 83  
Urry, Brandon J, 344, 1299  
Urso, Erin D, 934  
Uzendoski, Virginia, 895

## V

Vaccaro, Shannon M, 1034  
Vagts, Susan M, 346-347, 392, 395  
Vail, Brigid A, 1044  
Vaitkus, Milda R, 181  
Vakilzadian, Hamid, 479  
Vakoc, Jared S, 874  
Van Cott, Kevin, 456  
Van De Riet, Daniel J, 1275  
Van Den Broeke, Matthew S, 136  
Van Diest, Margaret A, 623  
Van Hof, Jeremy C, 872  
Van Pelt, Carter, 1328  
van Roojen, Mark S, 149  
Van, Chung T, 924  
Vandersnick, Jeffrey R, 1035  
Vandevoorde, Nathan S, 1233  
VanDeWalker, Francesca V, 979  
Vanek, Kendra Joy, 973  
Varejcka-McGee, Carmen D, 43  
Variyam, Vinodchandran N, 16, 113  
Varner, Jerald L, 480  
Varrati, John P, 1304  
Vaughn, Andrew B, 1275  
Vaughn, Gregory S, 1275  
Vaughn, Jamie M, 1296  
Vazansky, Alexander, 141  
Vedral, Stephen M, 914, 933  
Vegso, Roland K, 16-17, 122  
Velander, William H, 456, 513  
Velazquez, Maria I, 146  
Vendetti, Stephanie L, 188  
Veneziano, Sandy L, 444  
Verhein, Jennifer A, 780  
Vespa, John J, 123  
Vestal, Rosemary A, 1320  
Vigneault, Marissa B, 414  
Viljoen, Hendrik J, 456, 512

## Alphabetical Listing of Staff

Villa Hernandez, Xenia V, 924  
Virgil, Teresa S, 1211  
Vo, Anh-Loan Thi, 924  
Vocasek, Debora M, 973  
Voelker, Laurie C, 232  
Vogel, James W, 1058, 1102  
Vogel, Karl A, 445  
Vogt, Cory P, 625  
Vogt, Lisa M, 849  
Vogt, MacKenzie L, 1176  
Voigtlander, Rebecca I, 713  
Volkmer, James L, 773  
Volyanyk, Lidiya V, 924  
von der Dunk, Frans G, 586, 591, 602-603  
von Kampen, Mollie R M, 679, 728  
Vonfeldt, Lisa S, 195, 896  
vonRenzell, Sherri J M, 1067  
Vorderstrasse, Robin M, 1080, 1091, 1094, 1096  
Vosburg, Ian A, 823  
Voznyuk, Lyubov Viktorovna, 924  
Vuran, Mehmet Can, 113

## W

Wade, Mark L, 1221  
Waggoner, Kelly K, 1115  
Wagler, Adam T, 568  
Wagner, Aaron J, 924  
Wagner, David J, 1203  
Wagner, Douglas Wayne, 1107  
Wagner, William E, 92  
Wahl, Richard L, 928, 940  
Wahlqvist, Petra R, 1334  
Waite, Ashton E, 537  
Waite, Matthew D, 572  
Waite, Michelle R, 948  
Waite, Stacey A, 122  
Wakefield, Nathan P, 144  
Waldman, Rebecca D, 84  
Waldvogel, Pamela J, 168  
Walker, Joe H, 1029  
Walker, John V, 1300  
Walker, Judy L, 17, 143-144  
Walker, Marion D, 1124  
Walker, Mark E, 17, 143  
Walker, Rhonda F, 924  
Walklin, Larry J, 570, 584  
Walla, Kristin M, 973  
Waller, Melanie M, 1029  
Wallman, Sherryl, 36  
Wals Aparicio, Sergio C, 101, 164  
Walsh, Christopher M, 919  
Walsh, Stacey P, 831  
Walstad, William B, 364, 408  
Walter, Katherine L, 621-622, 634  
Walters, Janet L, 232  
Walther, Janell C, 56  
Walton, Don B, 952  
Walz, Steven S, 300  
Wandsnider, LuAnn, 90  
Wandzilak, Thomas, 651  
Wang, Jing, 354  
Wang, Jun, 17, 107, 136, 213, 907  
Wang, Lily M, 445, 469-470  
Wang, Ming, 568  
Wang, Zhen, 557  
Ward, Tamera D, 339  
Warner, Bryan M, 1078  
Warner, David F, 172  
Warner, Marcia L, 350  
Warner, Margaret A, 1197  
Warner, Peggy A, 780  
Warner, Tara D, 172  
Warren, Christine Ann, 447  
Warren, Tracy L, 589  
Washburn, Andrew D, 1338  
Washburn, Ashley D, 530  
Washington, Jerry L, 1039  
Wassenberg, Janice S, 536  
Waterfield, Steven C, 1258  
Watermeier, Charles D, 1035  
Waters, Clarence E, 469  
Waterson, Charles K, 346  
Wathor, Larry M, 1332  
Watkins, Daniel D, 933  
Watkins, David K, 135  
Watson, Grant V, 933  
Watson, Heath, 924  
Watson, Wesley E, 924  
Watton, Sandra K, 1107  
Watts, William H, 50  
Waynick, Sherry J, 924  
Wayoro, Madoka, 283  
Ways, JaMel E M, 105  
Weakly, Laura K, 634  
Webb, Troy E, 945  
Weber, Jerry E, 1264  
Weber, Joseph, 572, 580-581  
Weber, Karmen L, 1091  
Weber, Karrie A, 93, 136  
Weber, Keelan A, 625  
Weeda, Tyler J, 1264  
Weeks, Cynthia L, 1231  
Weeks, Erik J, 1226  
Wegener, Ashley A, 339  
Wei, Sally T, 674  
Wei, Timothy, 445, 509  
Weiand, Jason B, 925  
Weir, Clinton W, 1113

## Alphabetical Listing of Staff

Weir, Susan M, 300  
Weise, Pamela M, 480  
Weissinger, Ellen Marie, 659  
Weissling, Kristy S.E., 707  
Weixelman, Larry R, 860, 879, 881  
Weixelman, Sara E, 339  
Welbourne, Theresa M, 342, 357, 377, 398  
Welch, Greg W, 712  
Welch, Jerry F, 1059  
Welch, Stephanie R, 83  
Welch-Lazoritz, Melissa L, 254  
Wellsandt, Mark L, 915  
Welsch, Ember M, 527  
Weltmer, Dayna F, 1286  
Welton, Steven L, 361  
Wemhoff, Cheryl A, 480  
Wemhoff, David A, 935  
Wemhoff, Elmer J, 1201, 1250  
Wemhoff, Jane M, 1203  
Wendel, Ryan T, 864  
Wendell, Emily K, 1323  
Wendling, Susan R, 1087  
Wenstrand, Andrew A, 1260  
Wentz, Eric T, 1140  
Wentz, Timothy G, 469  
Wenzl, Rachel A, 541  
Wenzl, Vicki D, 924  
Werner, Mary A, 1140  
Werner, Sara K, 1338  
Werner, Warren W, 874  
Werning, Sophia C, 84  
Wernsing, Jessica M, 1266  
Werschke, Annette R, 1281-1282  
Werum, Regina E, 172  
Wesely, Michael E, 852  
Wesely, Susan R, 1008  
Wessel, Ricky L, 924  
Wessels, Stephanie L, 664  
Wesslund, Kellie T, 1147  
West, Brenda E, 186  
Wetzel, Annette M, 1146  
Wetzel, Brady W, 915  
Weyers, Nancy J, 623  
Wheeler, Claudia A, 1233  
Wheeler, Michael H, 1116  
Whisinnand, Morgan C, 1067  
Whitaker, Beth Ann, 94  
White, Darryl A, 417  
White, Gary L, 745  
White, Jeffrey H, 1346  
White, Kelly D, 1087  
White, Laura M, 17, 122  
White, Ronald R, 1029  
White, Samuel R, 939  
White, Sean W, 925  
White, Tyler G, 417  
White, Tyler R, 165  
Whitney, Damian M, 84  
Whitney, Eric L, 924  
Whitney, Mary A, 1226  
Whittaker, Kelsey M, 1034  
Wicks, Jeanne M, 536  
Widga, Anne C, 973  
Widhalm, Robert J, 915  
Widrig, Erin L, 1272  
Wiebke, Debora L, 776  
Wiegert, Norma M, 1196  
Wiemeyer, Valerie L, 656  
Wiener, Richard L, 17, 167  
Wiese, John F, 623  
Wieser, Connie L, 784  
Wigg, Dwight A, 973  
Wiklund, Christine Lee, 233  
Wilber, Emily, 50  
Wilhelm, David L, 916  
Wilhite, Callie J, 993  
Wilhite, Kendrick C, 1275  
Wilken, Jacqueline K, 1264  
Wilkins, Alan M, 40  
Willborn, Steven L, 588, 606, 612  
Williams, Amber S, 775, 779  
Williams, David C, 454  
Williams, Davin P, 1035  
Williams, Geryl L, 67  
Williams, Glenn R, 346  
Williams, Jamie E, 1258  
Williams, Jeremy M, 924  
Williams, John Wayne, 1217  
Williams, Kathryn M, 1338  
Williams, Keith B, 1275  
Williams, Laura A, 823  
Williams, Natalie A, 678  
Williams, Oak N, 924  
Williams, Rick, 963  
Williams, Robert E, 473  
Williams, Robin M, 746  
Williams, Sandra M, 414  
Williamson Conway, Karen C, 1259  
Williamson, Manda J, 168  
Willis, Mary S, 687  
Willis-Esqueda, Cynthia, 101, 167  
Willman, Amy R, 767  
Wills, Karen F, 1008  
Wilmes, Jay M, 851  
Wilmes, Jordan J, 1076  
Wilmot Jr, James R, 937  
Wilson II, Michael P, 924  
Wilson, Adrienne A, 973  
Wilson, Brian C, 892  
Wilson, Catherine Lee, 588

## Alphabetical Listing of Staff

Wilson, Cole P, 1187, 1231-1232, 1237  
Wilson, David E, 48  
Wilson, Don L, 924  
Wilson, Jon R, 849  
Wilson, Jordan M, 1299  
Wilson, Judith K, 665, 685, 766-767  
Wilson, Kim L, 76-77  
Wilson, Robert H, 214  
Wilson, Timothy D, 1285  
Wimmer, Samuel L, 1226  
Windhorst, Lynette, 651  
Wineman, Neil A, 855  
Winkle, Kenneth John, 140, 327  
Winkle, Michael D, 823  
Winkler, Douglas E, 916  
Winnicki, Alexis I, 625  
Winquest, Mary J, 824  
Winrow, Scott A, 979  
Winter, Hilary M, 1338  
Wintermute, Harriet E, 622  
Wirth, Erin R, 978  
Wishart, David J, 182  
Wismer, Michael R, 788  
Wisnicki, Adrian S, 122  
Witt-Swanson, Lindsey J, 245  
Witte, Amanda Lynn, 735  
Witte, Shelley R, 860, 873  
Wittstruck, Lee A, 924  
Witty, David S, 1306  
Woita, Stacy R, 988  
Wojtasek, Sharon A, 1346  
Woldesenbet, Asregedew K, 469  
Wolfe, Cheryl L, 924  
Wolfe, Judith A, 621-622  
Wolfe, Marjorie A, 154  
Wolfe, Tracie L, 871  
Wolff, Amber L, 589, 619  
Wolff, Martin R, 873, 876  
Wolfgram, Dale W, 1055  
Wolford, Michele M, 824  
Wood, Annie L, 1260  
Wood, Charles, 49, 92, 309  
Wood, Jody E, 1143  
Wood, Richard L, 458  
Wood, Simon A, 110  
Wood, Wanda J, 1034  
Woodman, David Allan, 93  
Woods Jr, Curtis J, 1203  
Woods, Carly S, 177, 191  
Woods, Katherine A, 1080, 1091, 1094, 1096  
Woodward, Nancy S, 1105, 1117  
Woody, James R, 915  
Woody, Robert, 417  
Woody, Robert H, 417  
Woollam, John A, 479

Wooters, Alexander S, 935  
Workman, Siriporn, 1217  
Workman, Terry L, 892  
Works, Robert G, 588  
Worster, Patricia A, 480  
Wragge, Annette R, 751  
Wright, Kevin J, 1338  
Wright, Stephanie A, 40  
Wristen, Brenda G, 417  
Wu-Pong, Jackson, 786  
Wulf, Melissa L, 957  
Wulser, Kurt W, 107, 211, 213  
Wurst, Jeremy M, 868  
Wynne, Maryann, 1233  
Wysocki, Tadeusz A, 481, 483

## X

Xia, Jiangang, 659  
Xia, Yan, 678  
Xu, Helan, 693  
Xu, Lisong, 113  
Xu, Xiaoshan, 153, 162

## Y

Yadgarova, Malika R, 66  
Yadon, Kelsey M, 43  
Yamamoto, Catherine A, 953, 1038  
Yang, Jiashi, 472  
Yang, Yaoqing, 483  
Yang, Yiqi, 17, 693  
Yankech, James A, 980  
Yao, Christina W, 659  
Yardley, Holly L, 1079, 1090, 1093, 1095  
Yardley, Julie E, 1135  
Yardley, Owen K, 1071  
Yashirin, Gennady, 1004  
Yates, Sara K, 1266  
Ybarra, Linda L, 1262  
Yeager, Richard A, 929  
Yenen, Orhan, 153  
Yeoh, Li Z, 418  
Yochum, Travis P, 1217  
Yoder, Cheryl A, 232  
Yoon, Hye Yung J, 416, 437  
Yori, Connie S, 1286  
York, Randall D, 1260  
Yost, Deborah J, 300  
Youm, Isseu D, 1029  
Young, Dean W, 730  
Young, Joyce E, 460, 905-906  
Young, Linda O, 687

## Alphabetical Listing of Staff

Young, Martha J, 1059  
Youroukos, Elizabeth I, 144  
Yu, Bin, 93  
Yu, Hongfeng, 460  
Yu, Jifeng, 357  
Yu, Ying, 1038-1041  
Yu, Yuebin, 469  
Yuan, Yongbo, 503  
Yuill, David P, 469  
Yznaga, Deanna, 924

## Z

Zaborowski, Keith Allen, 1189  
Zaborowski, Shelley M, 1338  
Zaegel, Steven N, 935  
Zager, Bethanie M, 784  
Zahourek, Stefanie J, 892  
Zajicek, Kacey L, 993  
Zalewski, Anne M, 986  
Zavala, Rebecca A, 531  
Zeiler, Andrea J, 1154  
Zeiszler, Gerald A, 785  
Zeleny, Michael J, 527  
Zellmer, Sandra B, 586, 588, 593  
Zelt, Maranatha J, 1332  
Zempleni, Janos, 17, 687  
Zeng, Xiao Cheng, 104  
Zeplin, Rhett P, 944  
Zera, Anthony James, 92, 310  
Zhang, Chi, 93  
Zhang, Jian, 105  
Zhang, Jun, 296  
Zhang, Luwen, 92  
Zhang, Shunpu, 196  
Zhang, Tian C, 466  
Zhang, Wenliang, 144  
Zhang, Zhaoyan, 473  
Zhao, Xin, 361  
Zhong-Bowerman, Xiu Z, 960  
Zhou, Qin, 473  
Zhu, Jinying, 466  
Zimmer, Keith A, 1299  
Zlotnik, Vitaly A, 135  
Zrust, Alden F, 1231  
Zucco, Joeth F, 1318  
Zugmier, Rhonda L, 1058, 1102  
Zwiener, Raymond S, 944