

Fiscal Year 2014-2015

Departmental Budget Listing



University-Wide Activities

Volume 6

2014-2015 Departmental Budget Listing

University-wide Activities Volume 6

Table of Contents

<u>Description</u>	<u>Volume</u>	<u>Page</u>
Preface		
Data Elements and Definitions for Departmental Budget Listing.....	1-6.....	i
Major Personal Service Categories	1-6.....	vi
University-wide Activities		
Subprograms 22 through 97	6.....	6003
Subprogram 44 – Computing Service Network	6.....	6066
Alphabetical Index of Cost Objects.....	6.....	6091
Alphabetical Index of Staff	6.....	6093

Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
--	------------	-------	----------	--------------	------	-------	-----------------	-------------	-----	-----------------

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
--	------------	-------	----------	--------------	------	-------	-----------------	-------------	-----	-----------------

Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
--	------------	-------	----------	--------------	------	-------	-----------------	-------------	-----	-----------------

Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
--	------------	-------	----------	--------------	------	-------	-----------------	-------------	-----	-----------------

Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

Faculty	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Optometry Student Contracts (20)

COST OBJECT: Optometry Student Contracts (91-2320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
564100 OPTOMETRY/VET MED CONTRACTS								154,708
	TOTAL NET OPERATING EXPENSES							154,708
	COST OBJECT TOTAL							154,708

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: ISHS Admin & Instruction (92-3014-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shousha, Barbara W	Director UNHS/Associate Director UNOW	00000150	095081	12			1.000	93,150
Stark, Barry M	Principal	00000151	095859	12			1.000	67,568
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	160,718
513000 MGR/PROFESSIONAL SAL								
Brown, Timothy	High School Teacher	00000155	095877	12			1.000	38,483
Bartz, Deborah L	Senior Academic Advisor	00000152	252306	12			1.000	45,320
Hovermale, Carolyn K	Teacher, Instructional Services Coord	00000154	263300	12			1.000	41,200
Wenant, Vicki L	UNHS Information Svcs Manager	00000172	302311	12			1.000	62,157
Zhang, Wei	Web Developer	00000142	303329	12			1.000	64,940
Juranek, Wesley G	Assistant Director, Info Services	00000139	303331	12			0.490	45,203
	(91-4425-0100)CSN Administration Team		513000				0.51	47,048
TOTAL Juranek, Wesley G							1.00	92,251
TOTAL 513000 MGR/PROFESSIONAL SAL							5.490	297,303
SUBTOTAL NONFACULTY							7.490	458,021
SUBTOTAL SALARIES & WAGES							7.490	458,021
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,939
519200 FICA CONTRIBUTION								33,436
519300 HEALTH INSURANCE CONTRIBUTION								74,657
519400 LIFE INSURANCE CONTRIBUTION								458
519800 WORKERS COMPENSATION								1,125
SUBTOTAL BENEFITS								137,615
TOTAL PERSONAL SERVICES								595,636
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								479,274
TOTAL NET OPERATING EXPENSES								479,274
COST OBJECT TOTAL								1,074,910

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: ISHS-Marketing & Promotion (92-3014-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seewald, Charlotte Lucile	Assistant Director, Recruiting	00000157	263306	12			1.000	52,659
514000 CLER/TECH/SERV WAGES								
Hanks, Pamela M	Project Associate	00000158	242409	12	2080	16.785	1.000	34,913
	SUBTOTAL NONFACULTY						2.000	87,572
	SUBTOTAL SALARIES & WAGES						2.000	87,572
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,342
519200 FICA CONTRIBUTION								6,393
519300 HEALTH INSURANCE CONTRIBUTION								14,274
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								215
	SUBTOTAL BENEFITS							26,312
	TOTAL PERSONAL SERVICES							113,884
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								294,983
	TOTAL NET OPERATING EXPENSES							294,983
	COST OBJECT TOTAL							408,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: ISHS Curriculum Team (92-3014-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Amstutz, David L	Instructional Design Specialist	00000161	263300	12			1.000	46,641
Kehn, Tricia D	Instructional Design Specialist	00000162	263300	12			1.000	42,793
Montgomery, Judith H	Assistant Director, Curriculum	00000160	263306	12			1.000	54,590
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	144,024
	SUBTOTAL NONFACULTY						3.000	144,024
	SUBTOTAL SALARIES & WAGES						3.000	144,024
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,785
519200 FICA CONTRIBUTION								10,514
519300 HEALTH INSURANCE CONTRIBUTION								23,476
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								354
	SUBTOTAL BENEFITS							43,273
	TOTAL PERSONAL SERVICES							187,297
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,566
	TOTAL NET OPERATING EXPENSES							79,566
	COST OBJECT TOTAL							266,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: EEO ISHS-Ready Minds (92-3014-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Tamara J	Registrar, UNHS	00000165	253306	12			1.000	59,512
514000 CLER/TECH/SERV WAGES								
Howard, Cynthia	Student Service Associate	00000168	241409	12	1560	12.978	0.750	20,246
Hurley, Kristi A	Business Accountant	00000169	242301	12	2080	17.740	1.000	36,900
Hunt, Victoria S	Customer Service Associate	00000167	242405	12	2080	13.232	1.000	27,522
Terrell, Holly A	Customer Service Associate	00000166	242405	12	2080	15.867	1.000	33,004
	TOTAL 514000 CLER/TECH/SERV WAGES						3.750	117,672
	SUBTOTAL NONFACULTY						4.750	177,184
	SUBTOTAL SALARIES & WAGES						4.750	177,184
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,808
519200 FICA CONTRIBUTION								12,934
519300 HEALTH INSURANCE CONTRIBUTION								28,881
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								435
	SUBTOTAL BENEFITS							53,235
	TOTAL PERSONAL SERVICES							230,419
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,401
	TOTAL NET OPERATING EXPENSES							43,401
	COST OBJECT TOTAL							273,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: Capital Fund (92-3014-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								152,000
TOTAL NET OPERATING EXPENSES								152,000
COST OBJECT TOTAL								152,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR (01)
COST OBJECT: Epscor (91-3101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Choobineh, F Fred	Director	00000103	095081	12			0.150	32,913
	(27-1109-0001003)Blackman Distinguished Prof		511000				0.00	10,000
	(21-1109-0001)Electrical Engineering		511000				0.40	82,736
	(95-3101-0040001)EPSCoR		512100				0.45	98,738
	TOTAL Choobineh, F Fred						1.00	224,387
513000 MGR/PROFESSIONAL SAL								
TBA	Communication Specialist	00000107	243300	00		23.291	0.200	9,689
Zulkoski-Benson, Sarah D	Outreach Coordinator	00000105	263300	12			0.250	13,442
	(95-3101-0040001)EPSCoR		513000				0.75	40,318
	TOTAL Zulkoski-Benson, Sarah D						1.00	53,760
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	23,131
514000 CLER/TECH/SERV WAGES								
Gartner, Frederick N	Accounting Technician	00000102	242401	12	416	19.115	0.200	7,952
	(95-3101-0040001)EPSCoR		514000				0.80	31,809
	TOTAL Gartner, Frederick N						1.00	39,761
Simnitt, Nancy J	Executive Assistant	00000104	242402	12	416	23.764	0.200	9,886
	(95-3101-0040001)EPSCoR		514000				0.80	39,544
	TOTAL Simnitt, Nancy J						1.00	49,430
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	17,838
	SUBTOTAL NONFACULTY						1.000	73,882
	SUBTOTAL SALARIES & WAGES						1.000	73,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,246
519200 FICA CONTRIBUTION								5,024
519300 HEALTH INSURANCE CONTRIBUTION								7,388
519400 LIFE INSURANCE CONTRIBUTION								147
	SUBTOTAL BENEFITS							17,805
	TOTAL PERSONAL SERVICES							91,687
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								223,604
	TOTAL NET OPERATING EXPENSES							223,604
	COST OBJECT TOTAL							315,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)

DEPARTMENT: EPSCOR F&A Funds (01)

COST OBJECT: Epscor Non-Match (91-3101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,414
TOTAL NET OPERATING EXPENSES								112,414
COST OBJECT TOTAL								112,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)

DEPARTMENT: EPSCOR Federal Funds (01)

COST OBJECT: EPSCoR (95-3101-0040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Choobineh, F Fred	Director	00000103	095081	12			0.450	98,738
	(27-1109-0001003)Blackman Distinguished Prof		511000				0.00	10,000
	(21-1109-0001)Electrical Engineering		511000				0.40	82,736
	(91-3101-0100)Epscor		512100				0.15	32,913
	TOTAL Choobineh, F Fred						1.00	224,387
513000 MGR/PROFESSIONAL SAL								
TBA	Communication Specialist	00000107	243300	12			0.800	38,755
Zulkoski-Benson, Sarah D	Outreach Coordinator	00000105	263300	12			0.750	40,318
	(91-3101-0100)Epscor		513000				0.25	13,442
	TOTAL Zulkoski-Benson, Sarah D						1.00	53,760
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.550	79,073
514000 CLER/TECH/SERV WAGES								
Gartner, Frederick N	Accounting Technician	00000102	242401	12	1664	19.116	0.800	31,809
	(91-3101-0100)Epscor		514000				0.20	7,952
	TOTAL Gartner, Frederick N						1.00	39,761
Simnitt, Nancy J	Executive Assistant	00000104	242402	12	1664	23.764	0.800	39,544
	(91-3101-0100)Epscor		514000				0.20	9,886
	TOTAL Simnitt, Nancy J						1.00	49,430
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	71,353
	SUBTOTAL NONFACULTY						3.600	249,164
	SUBTOTAL SALARIES & WAGES						3.600	249,164
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,943
519200 FICA CONTRIBUTION								14,202
519300 HEALTH INSURANCE CONTRIBUTION								40,863
519400 LIFE INSURANCE CONTRIBUTION								249
519800 WORKERS COMPENSATION								612
	SUBTOTAL BENEFITS							72,869
	TOTAL PERSONAL SERVICES							322,033
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,677,967
	TOTAL NET OPERATING EXPENSES							2,677,967
	COST OBJECT TOTAL							3,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Research Initiative Funds (01)

COST OBJECT: Nebraska Research Initiative (91-3201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,404,187
TOTAL NET OPERATING EXPENSES								11,404,187
COST OBJECT TOTAL								11,404,187

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Facilities Management & Planning (33)

DEPARTMENT: Repair and Maintenance LB 605 Debt Service (01)

COST OBJECT: Def Repair & Maint Fund (91-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000,000
TOTAL NET OPERATING EXPENSES								11,000,000
COST OBJECT TOTAL								11,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (01)

COST OBJECT: Board of Regents (91-4101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maurer, Carmen K	Corporation Secretary	00000011	095117	12			0.500	77,025
	(91-4115-0200)Vice President & General Couns		512100				0.50	69,303
	TOTAL Maurer, Carmen K						1.00	146,328
514000 CLER/TECH/SERV WAGES								
Holdren, Jeanne	Admin Assoc/Asst Corp Secretary	00000017	242402	12	1248	26.760	0.600	33,397
	(91-4120-0100)Executive Vice President and P		514000				0.40	22,264
	TOTAL Holdren, Jeanne						1.00	55,661
	SUBTOTAL NONFACULTY						1.100	110,422
	SUBTOTAL SALARIES & WAGES						1.100	110,422
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,840
519200 FICA CONTRIBUTION								7,509
519300 HEALTH INSURANCE CONTRIBUTION								11,042
519400 LIFE INSURANCE CONTRIBUTION								221
	SUBTOTAL BENEFITS							26,612
	TOTAL PERSONAL SERVICES							137,034
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,500
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								42,000
	TOTAL NET OPERATING EXPENSES							62,000
	COST OBJECT TOTAL							199,034

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: President's Office (91-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Linder, James	President	00000001	095115	12			1.000	350,000
TBA	Sr Assc to Pres Innv&Econ Comp/Pres UTDC	00000122	095116	12			0.610	132,250
Troutman, Dara L	Chief of Staff	00000007	099516	12			1.000	179,461
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.610	661,711
513000 MGR/PROFESSIONAL SAL								
Miller, Gail A	Exec Assistant to the President	00000003	242308	12			1.000	73,763
Sutton, Jayne B	Admin Associate	00000009	242402	12	2080	32.249	1.000	67,077
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	140,840
514000 CLER/TECH/SERV WAGES								
Hausmann, Alicia A	Receptionist/Office Assistant	00000015	241409	12	1248	15.000	0.600	18,720
Stephens, Deborah K	Office Assistant	00000052	241409	12	2080	15.799	1.000	32,862
TOTAL 514000 CLER/TECH/SERV WAGES							1.600	51,582
SUBTOTAL NONFACULTY							6.210	854,133
SUBTOTAL SALARIES & WAGES							6.210	854,133
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,644
519200 FICA CONTRIBUTION								58,081
519300 HEALTH INSURANCE CONTRIBUTION								85,413
519400 LIFE INSURANCE CONTRIBUTION								1,709
SUBTOTAL BENEFITS								205,847
TOTAL PERSONAL SERVICES								1,059,980
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								105,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								35,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								1,209,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: Equipment & Related Exp (91-4105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: President Market/Equity Salary Pool (91-4105-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	250,000
	SUBTOTAL NONFACULTY						0	250,000
	SUBTOTAL SALARIES & WAGES						0.000	250,000
	TOTAL PERSONAL SERVICES							250,000
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: Internal Audit (91-4105-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Justus, Michael D	Asst VP/Dir of Audit & Advisory Services	00000023	095092	12			1.000	131,512
	SUBTOTAL NONFACULTY						1.000	131,512
	SUBTOTAL SALARIES & WAGES						1.000	131,512
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,337
519200 FICA CONTRIBUTION								8,943
519300 HEALTH INSURANCE CONTRIBUTION								13,151
519400 LIFE INSURANCE CONTRIBUTION								263
	SUBTOTAL BENEFITS							31,694
	TOTAL PERSONAL SERVICES							163,206
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							173,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (10)

COST OBJECT: University Affairs (91-4110-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Withem, Ronald E	Sr Assoc VP Univ Affairs/Dir Gov Rel	00000062	095094	12			1.000	161,061
TBA	Vice President	00000063	095096	12			1.000	166,464
Ostrowicki, Jacqueline M	Asst VP/Dir of Marketing & Strategic Com	00000065	098127	12			1.000	123,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	450,525
513000 MGR/PROFESSIONAL SAL								
Bowen, Anne H	Executive Assistant for Univ Affairs	00000035	242402	12	2080	21.589	1.000	44,906
Hammons, Matthew C	Director, Federal Government Relations	00000024	244300	12			1.000	103,525
Lee, Melissa L	Director, Communications	00000078	344301	12			1.000	71,750
Reeser, Jenny L	Director of Events	00000004	344301	12			1.000	64,575
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	284,756
514000 CLER/TECH/SERV WAGES								
Pistillo, Stephanie M	Communication Associate	00000068	342301	12	2080	16.000	1.000	33,280
SUBTOTAL NONFACULTY							8.000	768,561
SUBTOTAL SALARIES & WAGES							8.000	768,561
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,568
519200 FICA CONTRIBUTION								52,263
519300 HEALTH INSURANCE CONTRIBUTION								76,856
519400 LIFE INSURANCE CONTRIBUTION								1,537
SUBTOTAL BENEFITS								185,224
TOTAL PERSONAL SERVICES								953,785
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,000
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								23,000
TOTAL NET OPERATING EXPENSES								47,000
COST OBJECT TOTAL								1,000,785

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (15)
COST OBJECT: Law Library (91-4115-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (15)

COST OBJECT: Vice President & General Counsel (91-4115-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pedersen, Joel D	Vice President	00000039	095677	12			1.000	260,185
Basye, Alison Dempsey	Associate General Counsel	00000055	098118	12			1.000	107,524
Maurer, Carmen K	Associate General Counsel	00000043	098118	12			0.500	69,303
	(91-4101-0200)Board of Regents		512100				0.50	77,025
	TOTAL Maurer, Carmen K						1.00	146,328
Odabasi, Turan Paul	Associate General Counsel	00000013	098118	12			0.350	38,710
	(33-9696-0357)Technology Development		512100				0.17	18,802
	(21-4301-0001)V C For Business & Finance		512100				0.48	53,088
	TOTAL Odabasi, Turan Paul						1.00	110,600
Palser, Stacia L	Associate General Counsel	00000037	098118	12			1.000	128,580
Spellman, Richard A	Associate Gen Counsel Health Sciences	00000036	098118	12			0.510	66,541
	(31-4438-0001)Legal Salaries		512100				0.49	76,696
	TOTAL Spellman, Richard A						1.00	143,237
TBA	Associate Gen Counsel Core Compliance	00000038	098118	12			1.000	100,000
Wiltse, John C	Deputy General Counsel	00000040	098120	12			1.000	154,190
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						6.360	925,033
514000 CLER/TECH/SERV WAGES								
Casad, Cheryl A	Legal Assistant	00000074	242500	12		20.401	1.000	42,435
516000 STUDENT WAGES								
TBA	Student Law Clerk	00000066	095590	00			0.500	14,400
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
TBA				00			0.000	-66,541
	SUBTOTAL NONFACULTY						7.860	915,327
	SUBTOTAL SALARIES & WAGES						7.860	915,327
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,888
519200 FICA CONTRIBUTION								55,443
519300 HEALTH INSURANCE CONTRIBUTION								81,533
519400 LIFE INSURANCE CONTRIBUTION								1,631
	SUBTOTAL BENEFITS							196,495
	TOTAL PERSONAL SERVICES							1,111,822
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
540000 TRAVEL EXPENSE		6021						10,000
	TOTAL NET OPERATING EXPENSES							27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (15)

COST OBJECT: Vice President & General Counsel (91-4115-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,138,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (20)

COST OBJECT: Executive Vice President and Provost (91-4120-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Banick, Gabrielle A	Assistant VP P-16 Initiative	00000008	095080	12			1.000	165,000	
Davis, Joshua R	Asst VP for Global Strategy/Intl Initiat	00000060	095080	12			1.000	104,500	
TBA	Associate VP Academic Affr & Research	00000034	095093	12			1.000	140,000	
Fritz, Susan M	Executive VP and Provost	00000010	095113	12			1.000	275,000	
Yates, Kristin E	Asst VP & Dir of Institutional Research	00000058	095127	12			1.000	109,126	
Sincovec, Richard F	Senior Science Fellow	00000081	095832	08			0.300	53,582	
TOTAL 512100 ADMINISTRATIVE - PERMANENT							5.300	847,208	
513000 MGR/PROFESSIONAL SAL									
Robertus, Catherine L	Exec Asst To The Provost	00000048	242402	12	2080	27.091	1.000	56,350	
Lipins, Peteris	Senior Analyst	00000042	303302	12			1.000	60,124	
Romano, Steven H	Institutional Research Data Analyst	00000046	303302	12			1.000	55,240	
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	171,714	
514000 CLER/TECH/SERV WAGES									
Holdren, Jeanne	Admin Assoc/Asst Corp Secretary	00000017	242402	12	832	26.760	0.400	22,264	
	(91-4101-0200)Board of Regents		514000				0.60	33,397	
	TOTAL Holdren, Jeanne						1.00	55,661	
Dibbert, Angela A	Office Associate	00000014	242409	12	978	17.854	0.470	17,454	
	(91-4620-2200)P-16 Initiative		514000				0.53	19,681	
	TOTAL Dibbert, Angela A						1.00	37,135	
TOTAL 514000 CLER/TECH/SERV WAGES							0.870	39,718	
SUBTOTAL NONFACULTY							9.170	1,058,640	
SUBTOTAL SALARIES & WAGES							9.170	1,058,640	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									87,359
519200 FICA CONTRIBUTION									84,175
519300 HEALTH INSURANCE CONTRIBUTION									118,140
519400 LIFE INSURANCE CONTRIBUTION									14,123
SUBTOTAL BENEFITS								303,797	
TOTAL PERSONAL SERVICES								1,362,437	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									32,000
530000 OPERATING SUPPLIES									4,000
540000 TRAVEL EXPENSE									15,000
TOTAL NET OPERATING EXPENSES								51,000	
COST OBJECT TOTAL								1,413,437	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (20)
COST OBJECT: International Affairs Expenses (91-4120-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							30,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (25)

COST OBJECT: Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Asst to Pres/Asst VPHR/ Dir Eqty& Dvrsty	00000030	095090	12			1.000	142,956
Horn, Christy A	ADA-504 Compliance/AA-EEO Officer/Ombud	00000016	095091	12			0.600	67,251
	(21-4406-0002)Affirmative Action-Accomm Res		512100				0.40	44,444
	TOTAL Horn, Christy A						1.00	111,695
Koller, Rebecca H	Asst Vp/Dir Fac Plan Mgmt	00000026	095108	12			1.000	151,083
Lechner, David E	Senior Vice President	00000018	095121	12			1.000	290,513
Kabourek, Christopher J	Asst VP/Budget & Planning	00000045	098125	12			1.000	170,001
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.600	821,804
513000 MGR/PROFESSIONAL SAL								
Zink, Nicole A	Executive Assistant	00000019	242402	12	2080	25.114	1.000	52,238
Gade-Jones, Trisha N	Director of Risk Management	00000519	243300	12			1.000	88,000
Schlichting, Brian T	Assistant Director, Benefits	00000025	243300	12			1.000	87,000
TBA	Senior Budget Analyst	00000077	243309	12			1.000	84,514
Lauber, Keith L	Dir Of Univ Accounting	00000044	244304	12			1.000	117,020
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	428,772
514000 CLER/TECH/SERV WAGES								
Bailey, Candace S	Accounting Associate	00000033	242301	12	1040	25.676	0.500	26,703
	(91-4405-0200)CSN Director-Admin Staff Opera		514000				0.50	26,703
	TOTAL Bailey, Candace S						1.00	53,406
Stoa, Karen L	Human Resource Technician	00000027	242407	12	2080	21.635	1.000	45,000
Aksamit, Tracy L	Assistant to the Director	00000028	242409	12	2080	24.038	1.000	50,000
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	121,703
SUBTOTAL NONFACULTY							12.100	1,372,279
SUBTOTAL SALARIES & WAGES							12.100	1,372,279
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,805
519200 FICA CONTRIBUTION								93,315
519300 HEALTH INSURANCE CONTRIBUTION								137,228
519400 LIFE INSURANCE CONTRIBUTION								2,745
SUBTOTAL BENEFITS							330,093	
TOTAL PERSONAL SERVICES							1,702,372	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							87,000
	COST OBJECT TOTAL							1,789,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Printing & Related Exp (91-4125-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,000
TOTAL NET OPERATING EXPENSES								38,000
COST OBJECT TOTAL								38,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)								
DEPARTMENT: University of Nebraska System Operations (25)								
COST OBJECT: Insur Redistribution (91-4125-0400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Building Operations (91-4125-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							65,000
529000	UTILITIES							70,000
530000	OPERATING SUPPLIES							5,000
	TOTAL NET OPERATING EXPENSES							140,000
	COST OBJECT TOTAL							140,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: Memberships & Dues (91-4130-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: Consultant Services (91-4130-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: General Operations (91-4130-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								335,000
TOTAL NET OPERATING EXPENSES								335,000
COST OBJECT TOTAL								335,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (30)

COST OBJECT: UNCA Student Wages (91-4130-1120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	Student Worker	00000059	095500	00	2080	9.000	1.000	18,720
	SUBTOTAL NONFACULTY						1.000	18,720
	SUBTOTAL SALARIES & WAGES						1.000	18,720
	TOTAL PERSONAL SERVICES							18,720
	COST OBJECT TOTAL							18,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: VPBF Revolving (92-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								173,540
TOTAL NET OPERATING EXPENSES								173,540
COST OBJECT TOTAL								173,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations TRUST FUNDS (01)

COST OBJECT: Othmer-Topp Income Board of Regents (96-4101-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
TOTAL NET OPERATING EXPENSES								250,000
COST OBJECT TOTAL								250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: State of Nebraska P-16 TRUST FUNDS (10)
COST OBJECT: PreK-16 Qwest Foundation (96-4110-0004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: State of Nebraska P-16 TRUST FUNDS (10)

COST OBJECT: NDE Prek-16 Leadership (96-4110-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations TRUST FUNDS (15)

COST OBJECT: General Counsel's Office (96-4115-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Busch, Erin E	Dir Univ Records/Assoc Gen Counsel	00000086	244300	02			0.800	90,000
514000 CLER/TECH/SERV WAGES								
Komenda, Melisa K	Paralegal	00000031	242502	12	2080	23.788	1.000	49,478
	SUBTOTAL NONFACULTY						1.800	139,478
	SUBTOTAL SALARIES & WAGES						1.800	139,478
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,903
519200 FICA CONTRIBUTION								9,485
519300 HEALTH INSURANCE CONTRIBUTION								13,948
519400 LIFE INSURANCE CONTRIBUTION								279
519800 WORKERS COMPENSATION								318
	SUBTOTAL BENEFITS							33,933
	TOTAL PERSONAL SERVICES							173,411
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-207,920
	TOTAL NET OPERATING EXPENSES							-207,920
	COST OBJECT TOTAL							-34,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (01)

COST OBJECT: Project Management (91-4201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,818,856
TOTAL NET OPERATING EXPENSES								1,818,856
COST OBJECT TOTAL								1,818,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (10)

COST OBJECT: SIS ASG Team (91-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Daniel T	PeopleSoft Programmer/Analyst	00000335	302306	12			1.000	52,000
Manthey, Suzan Lynn	Functional Coordinator, Student Finance	00000114	303302	12			1.000	75,662
Padrnos, Jean M	Functional Coordinator, Student Records	00000112	303302	12			1.000	70,202
Reynolds, Deanna	Functional Coordinator, Admissions	00000111	303302	12			1.000	77,823
Thewke, Shareen	Functional Coordinator, Financial Aid	00000113	303302	12			1.000	70,202
Mihulka, Donald C	Assoc CIO/Dir NESIS	00000359	304300	12			0.149	25,927
	(91-4401-0100)CSN Director Activities		513000				0.85	149,546
	TOTAL Mihulka, Donald C						1.00	175,473
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.149	371,816
514000 CLER/TECH/SERV WAGES								
TBA	Intern	00000392	095744	12		14.000	0.500	14,560
	SUBTOTAL NONFACULTY						5.649	386,376
	SUBTOTAL SALARIES & WAGES						5.649	386,376
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,433
519200 FICA CONTRIBUTION								26,273
519300 HEALTH INSURANCE CONTRIBUTION								38,638
519400 LIFE INSURANCE CONTRIBUTION								773
	SUBTOTAL BENEFITS							93,117
	TOTAL PERSONAL SERVICES							479,493
	COST OBJECT TOTAL							479,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (10)

COST OBJECT: SIS Basis Team (91-4210-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leibert, Jason P	PeopleSoft Programmer/Analyst	00000349	302307	12			1.000	66,625
Rosebrock, Wyatt N	PeopleSoft Programmer/Analyst	00000338	302307	12			0.500	28,611
	(96-4620-0004001)Thompson Scholars Program		513000				0.50	28,611
	TOTAL Rosebrock, Wyatt N						1.00	57,222
Brown, Lori	Change Management, Training & Doc Coord	00000462	303300	12			1.000	66,084
Fitzgerald, Bryan S	PeopleSoft System Administrator	00000304	303300	12			1.000	59,450
Goin, Denise A	People Soft Security Specialist	00000303	303300	12			1.000	96,626
Pokkula Hariram, Udairam	Database Administrator	00000277	303305	12			1.000	87,874
Barrera, William E	Sr PeopleSoft Programmer/Analyst	00000307	303317	12			1.000	85,160
Polenske, Cheri L	PeopleSoft App Development Coord	00000308	303317	12			1.000	95,236
Swenson, Paul N	PeopleSoft Programmer/Analyst	00000337	303317	12			1.000	62,202
Manley Jr., Weldon L	Data Administrator	00000115	303321	12			0.800	62,196
	(91-4450-0200)CSN Applications Team		513000				0.20	15,549
	TOTAL Manley Jr., Weldon L						1.00	77,745
Lee, Susan J	Quality Assurance/Testing Analyst	00000336	303324	12			1.000	60,820
Howard, Mark K	Data Warehouse Analyst & BI	00000371	303332	12			1.000	73,653
Reynoldson, Rory L	Senior Database Administrator	00000370	304300	12			1.000	124,837
Schlitt, Karl H	Senior UNIX System Administrator	00000489	304300	12			1.000	83,890
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.300	1,053,264
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		12			0.500	50,000
	SUBTOTAL NONFACULTY						13.800	1,103,264
	SUBTOTAL SALARIES & WAGES						13.800	1,103,264
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,097
519200 FICA CONTRIBUTION								66,177
519300 HEALTH INSURANCE CONTRIBUTION								97,320
519400 LIFE INSURANCE CONTRIBUTION								1,946
	SUBTOTAL BENEFITS							234,540
	TOTAL PERSONAL SERVICES							1,337,804
	COST OBJECT TOTAL							1,337,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-wide Program Marketing (10)
COST OBJECT: Marketing (91-4610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								330,000
TOTAL NET OPERATING EXPENSES								330,000
COST OBJECT TOTAL								330,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: Buffett Early Childhood Institute (91-4620-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wessels, Renee D	Associate Executive Director, BECI	00000126	095024	02			1.000	153,750
Meisels, Samuel J	Executive Director, BECI	00000125	095222	02			1.000	332,252
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	486,002
513000 MGR/PROFESSIONAL SAL								
Cooper, Paula M	Executive Assistant	00000127	243312	02			1.000	54,505
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			2.000	130,493
	SUBTOTAL NONFACULTY						5.000	671,000
	SUBTOTAL SALARIES & WAGES						5.000	671,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,680
519200 FICA CONTRIBUTION								45,878
519300 HEALTH INSURANCE CONTRIBUTION								67,100
519400 LIFE INSURANCE CONTRIBUTION								1,342
	SUBTOTAL BENEFITS							168,000
	TOTAL PERSONAL SERVICES							839,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								421,000
	TOTAL NET OPERATING EXPENSES							421,000
	COST OBJECT TOTAL							1,260,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Computing (20)

COST OBJECT: Administrative Systems Group (91-4620-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alvarez, Lori A	Payroll System Specialist	00000087	243300	12			1.000	60,680
Brink, Gloria Y	HR/Payroll Business Support Analyst	00000475	243300	12			1.000	80,787
Sailors, Sheryl L	Procurement Specialist	00000786	243300	12			1.000	57,813
Aden, Linda L	BI Support Specialist	00000263	303300	12			1.000	69,154
Poppe, Shannon M	Change Management Lead	00000266	303300	12			1.000	58,806
Blinde, Loren	Director	00000775	304300	12			1.000	135,950
Carlson, Barbara J	Financial, Lead	00000784	304301	12			1.000	111,392
Davids, Julie A	Procuremt/MM, Lead	00000783	304301	12			1.000	111,826
Einspahr, Tim R	Payroll Lead	00000781	304301	12			1.000	111,826
Kersten, Karen K	Business Intelligence Lead	00000787	304301	12			1.000	90,803
Mukusha, Edwin	Business Technologies Lead	00000776	304301	12			1.000	109,496
Taege, Tedde J	Human Resource Lead	00000782	304301	12			1.000	94,903
Zimmerman, Dale A	Financial, Lead	00000780	304301	12			1.000	104,830
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.000	1,198,266
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Alvarez, Lori A	Payroll System Specialist	00000087	243300	02			0.000	-60,680
	SUBTOTAL NONFACULTY						13.000	1,137,586
	SUBTOTAL SALARIES & WAGES						13.000	1,137,586
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,769
519200 FICA CONTRIBUTION								77,356
519300 HEALTH INSURANCE CONTRIBUTION								113,759
519400 LIFE INSURANCE CONTRIBUTION								2,275
	SUBTOTAL BENEFITS							274,159
	TOTAL PERSONAL SERVICES							1,411,745
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,171,966
540000 TRAVEL EXPENSE								30,000
	TOTAL NET OPERATING EXPENSES							1,201,966
	COST OBJECT TOTAL							2,613,711

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Computing (20)
COST OBJECT: NSCS Admin System (91-4620-0590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: State of Nebraska P-16 State & University Contribution (20)

COST OBJECT: P-16 Initiative (91-4620-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dibbert, Angela A	Office Associate	00000014	242409	12	1102	17.853	0.530	19,681
	(91-4120-0100)Executive Vice President and P		514000				0.47	17,454
	TOTAL Dibbert, Angela A						1.00	37,135
	SUBTOTAL NONFACULTY						0.530	19,681
	SUBTOTAL SALARIES & WAGES						0.530	19,681
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,397
519200 FICA CONTRIBUTION								1,338
519300 HEALTH INSURANCE CONTRIBUTION								1,968
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							4,742
	TOTAL PERSONAL SERVICES							24,423
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,577
	TOTAL NET OPERATING EXPENSES							125,577
	COST OBJECT TOTAL							150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: POE Peter Kiewit Institute (91-4620-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	563,000
	SUBTOTAL NONFACULTY						0	563,000
	SUBTOTAL SALARIES & WAGES						0.000	563,000
	TOTAL PERSONAL SERVICES							563,000
	COST OBJECT TOTAL							563,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: OW Administration/Operations (91-4620-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Niemiec, Mary P	Assoc VP Distance Ed/Dir Online Worldwid	00000082	095078	12			1.000	178,554
513000 MGR/PROFESSIONAL SAL								
Schrodt, Jennifer L	Assistant to the Director	00000084	242300	12	2080	20.558	1.000	42,761
Karr, Todd M	Assistant Director Online Worldwide	00000083	263300	12			1.000	83,025
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	125,786
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
				00			0.000	-178,554
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-125,786
	SUBTOTAL NONFACULTY						3.000	0
	SUBTOTAL SALARIES & WAGES						3.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,608
519200 FICA CONTRIBUTION								20,695
519300 HEALTH INSURANCE CONTRIBUTION								30,434
519400 LIFE INSURANCE CONTRIBUTION								609
519950 PLANNED NEGATIVE BUDGET-BENEF								-21,608
519955 PLANNED NEGATIVE BUDGET-FICA								-20,695
519960 PLANNED NEGATIVE BUDGET-HEALTH								-30,434
519965 PLANNED NEGATIVE BUDGET-LIFE								-609
	SUBTOTAL BENEFITS							0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								332,644
592100 PLANNED EXPENSE CREDIT - OPER/								-332,644
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: OW Marketing/Lead Generation (91-4620-2510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bertsch, Jillian M	Senior Marketing Coordinator	00000075	342300	12	2080	23.309	1.000	48,483
Ideus, Katelyn K	Marketing Coordinator	00000051	342300	12	2080	22.284	1.000	46,351
Wiese, Laura Joy	Director of Marketing & Communications	00000071	343317	12			1.000	72,625
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	167,459
514000 CLER/TECH/SERV WAGES								
Sallinger, Lynnette S	Communication Associate	00000089	342300	12	2080	16.124	1.000	33,538
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
							0.000	-167,459
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
							0.000	-33,538
SUBTOTAL NONFACULTY							4.000	0
SUBTOTAL SALARIES & WAGES							4.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,271
519200 FICA CONTRIBUTION								13,668
519300 HEALTH INSURANCE CONTRIBUTION								20,100
519400 LIFE INSURANCE CONTRIBUTION								402
519950 PLANNED NEGATIVE BUDGET-BENEF								-14,271
519955 PLANNED NEGATIVE BUDGET-FICA								-13,668
519960 PLANNED NEGATIVE BUDGET-HEALTH								-20,100
519965 PLANNED NEGATIVE BUDGET-LIFE								-402
SUBTOTAL BENEFITS								0
TOTAL PERSONAL SERVICES								0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,235,233
592100 PLANNED EXPENSE CREDIT - OPER/€								-1,235,233
TOTAL NET OPERATING EXPENSES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: OW Program Development/Expansion (91-4620-2520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							325,000
592100	PLANNED EXPENSE CREDIT - OPER/							-325,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: OWW - Communities Practice (91-4620-2530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
592100	PLANNED EXPENSE CREDIT - OPER/							-30,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: OW Regulatory Compliance (91-4620-2540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							45,000
592100	PLANNED EXPENSE CREDIT - OPER/							-45,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: ARDC Remediation (91-4625-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osthus, Brenda K	Director	00009388	244314	12			0.050	5,843
	(21-4340-0001)Environmental Health		513000				0.95	111,770
	TOTAL Osthus, Brenda K						1.00	117,613
Haley, Bruce W	Geologist	00000099	273306	12			1.000	66,383
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	72,226
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			-1.050	-72,226
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: Self Insurance (91-4625-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								441,686
TOTAL NET OPERATING EXPENSES								441,686
COST OBJECT TOTAL								441,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: Das Accounting Services (91-4625-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								293,727
TOTAL NET OPERATING EXPENSES								293,727
COST OBJECT TOTAL								293,727

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Intercampus Development Fund (91-4630-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000,000
TOTAL NET OPERATING EXPENSES								2,000,000
COST OBJECT TOTAL								2,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (30)

COST OBJECT: LB 556 Telehealth Services (91-4630-0241)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								450,000
TOTAL NET OPERATING EXPENSES								450,000
COST OBJECT TOTAL								450,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: LB901 Psychology Internships (91-4630-0242)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								274,000
TOTAL NET OPERATING EXPENSES								274,000
COST OBJECT TOTAL								274,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (30)

COST OBJECT: LB905 Pediatric Cancer (91-4630-0243)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,800,000
TOTAL NET OPERATING EXPENSES								1,800,000
COST OBJECT TOTAL								1,800,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)								
DEPARTMENT: U-Wide Activities (30)								
COST OBJECT: LB907 Consort Crime & Justice (91-4630-0244)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: HR/Talent/Equity Initiatives (91-4630-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (30)

COST OBJECT: Programs of Excellence (91-4630-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,536,000
TOTAL NET OPERATING EXPENSES								4,536,000
COST OBJECT TOTAL								4,536,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities TRUST FUNDS (20)

COST OBJECT: Thompson Scholars Program (96-4620-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haarberg, Theresa Lynn	Scholarship Specialist	00000085	242300	12	2080	23.993	1.000	49,905
Rosebrock, Wyatt N	PeopleSoft Programmer/Analyst	00000338	302307	12			0.500	28,611
	(91-4210-0110)SIS Basis Team		513000				0.50	28,611
	TOTAL Rosebrock, Wyatt N						1.00	57,222
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	78,516
	SUBTOTAL NONFACULTY						1.500	78,516
	SUBTOTAL SALARIES & WAGES						1.500	78,516
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,448
519200 FICA CONTRIBUTION								5,218
519300 HEALTH INSURANCE CONTRIBUTION								7,674
519400 LIFE INSURANCE CONTRIBUTION								153
	SUBTOTAL BENEFITS							18,493
	TOTAL PERSONAL SERVICES							97,009
	COST OBJECT TOTAL							97,009

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: Buffet Early Childhood (96-4620-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,587,500
TOTAL NET OPERATING EXPENSES								1,587,500
COST OBJECT TOTAL								1,587,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Clearing Centers (97)

DEPARTMENT: Auxiliary (Self Supporting) Funds (70)

COST OBJECT: Administrative Systems Clearing (93-9770-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500,000
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Director's Office (01)
COST OBJECT: CSN Director Activities (91-4401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Weir, Walter G	Chief Information Officer	00000450	095119	12			1.000	194,189
513000 MGR/PROFESSIONAL SAL								
Golden, Rick D	Senior Advisor, IT	00000481	304300	12			0.500	72,441
Mihulka, Donald C	Assoc CIO/Dir NESIS	00000359	304300	12			0.851	149,546
	(91-4210-0100)SIS ASG Team		513000				0.15	25,927
	TOTAL Mihulka, Donald C						1.00	175,473
TBA	Senior Advisor, IT	00000481	304300	12			0.500	72,441
Wlaschin, Christopher A	Information Security Officer	00000281	304310	12			1.000	144,494
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.851	438,922
	SUBTOTAL NONFACULTY						3.851	633,111
	SUBTOTAL SALARIES & WAGES						3.851	633,111
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,951
519200 FICA CONTRIBUTION								43,052
519300 HEALTH INSURANCE CONTRIBUTION								63,311
519400 LIFE INSURANCE CONTRIBUTION								1,266
519800 WORKERS COMPENSATION								43,124
	SUBTOTAL BENEFITS							195,704
	TOTAL PERSONAL SERVICES							828,815
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								296,623
530000 OPERATING SUPPLIES								8,500
540000 TRAVEL EXPENSE								147,000
	TOTAL NET OPERATING EXPENSES							452,123
	COST OBJECT TOTAL							1,280,938

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Director's Office (01)

COST OBJECT: Customer Admin & Fin Mgmt (91-4401-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gartner, Sheryl L	Assistant Director, HR	00000455	243300	12			1.000	86,393
Harper, Kimberly KG	Director, IT Business Off & Project Mgmt	00000299	304304	12			1.000	89,164
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	175,557
514000 CLER/TECH/SERV WAGES								
Polacek, Ruth A	Accountant	00000511	242301	12	2080	21.701	1.000	45,139
Alloway, Ashley N	Administrative Services Associate	00000278	242409	12	2080	15.153	1.000	31,519
Souza, Dayna E	Payroll Technician	00000373	242411	12	2080	22.237	1.000	46,252
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	122,910
	SUBTOTAL NONFACULTY						5.000	298,467
	SUBTOTAL SALARIES & WAGES						5.000	298,467
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,191
519200 FICA CONTRIBUTION								20,296
519300 HEALTH INSURANCE CONTRIBUTION								29,847
519400 LIFE INSURANCE CONTRIBUTION								597
	SUBTOTAL BENEFITS							71,931
	TOTAL PERSONAL SERVICES							370,398
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
530000 OPERATING SUPPLIES								18,000
	TOTAL NET OPERATING EXPENSES							18,300
	COST OBJECT TOTAL							388,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Director of Staff Operations (05)

COST OBJECT: CSN Director-Admin Staff Operations (91-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bailey, Candace S	Administrative Technician	00000518	011014	12	1040	25.676	0.500	26,703
	(91-4125-0100)Vice President for Business &		514000				0.50	26,703
	TOTAL Bailey, Candace S						1.00	53,406
	SUBTOTAL NONFACULTY						0.500	26,703
	SUBTOTAL SALARIES & WAGES						0.500	26,703
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,896
519200 FICA CONTRIBUTION								1,816
519300 HEALTH INSURANCE CONTRIBUTION								2,670
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							6,435
	TOTAL PERSONAL SERVICES							33,138
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							41,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Director of Staff Operations (05)

COST OBJECT: Nebr Distance Educ LB1208 (91-4405-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Other Personal Services	00000021		00			0.000	103,066
Mientka, Ben S	Network Engineer	00000598	303315	12			1.000	79,913
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	182,979
	SUBTOTAL NONFACULTY						1.000	182,979
	SUBTOTAL SALARIES & WAGES						1.000	182,979
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,992
519200 FICA CONTRIBUTION								12,442
519300 HEALTH INSURANCE CONTRIBUTION								18,298
519400 LIFE INSURANCE CONTRIBUTION								366
	SUBTOTAL BENEFITS							44,098
	TOTAL PERSONAL SERVICES							227,077
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								365,423
540000 TRAVEL EXPENSE								7,500
	TOTAL NET OPERATING EXPENSES							372,923
	COST OBJECT TOTAL							600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Director Special Projects (15)

COST OBJECT: CSN Technology-Info Network Comm (91-4415-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							409,180
530000	OPERATING SUPPLIES							5,000
550000	CAPITAL OUTLAY							60,000
	TOTAL NET OPERATING EXPENSES							474,180
	COST OBJECT TOTAL							474,180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Director Special Projects (15)
COST OBJECT: CSN Director Special Projects (91-4415-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Other Personal Services	00000021		12			0.000	75,000
	SUBTOTAL NONFACULTY						0	75,000
	SUBTOTAL SALARIES & WAGES						0.000	75,000
	TOTAL PERSONAL SERVICES							75,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,755
530000 OPERATING SUPPLIES								113,000
550000 CAPITAL OUTLAY								231,918
599950 PLANNED NEGATIVE BUDGET-NON-P								-262,601
	TOTAL NET OPERATING EXPENSES							97,072
	COST OBJECT TOTAL							172,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Administration Team (25)

COST OBJECT: CSN Administration Team (91-4425-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dolezal, Frank J	PeopleSoft System Admin	00000302	303300	12			1.000	75,381
Juranek, Wesley G	Web App Dev Mgmt Team, Lead	00000276	303300	12			0.510	47,048
	(92-3014-0001)ISHS Admin & Instruction		513000				0.49	45,203
	TOTAL Juranek, Wesley G						1.00	92,251
McCoy, Pamela A	Portfolio Management Lead	00000374	303300	12			1.000	88,088
Mulligan, Greta A	SAP Business Analyst	00000570	303300	12			1.000	74,834
Young, John F	Help Desk, Sr	00000485	303307	12			1.000	74,941
Driscoll, Anthony W	IT Project Manager	00000300	303319	12			1.000	88,000
Olson, Matthew J	Web Developer	00000354	303329	12			1.000	66,300
Sokpa, Kosi E	Web Developer	00000267	303329	12			1.000	64,334
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.510	578,926
514000 CLER/TECH/SERV WAGES								
Primus, Melvin L	Help Desk Assistant	00000487	301500	12	2080	14.889	1.000	30,969
TBA	Help Desk Assistant	00000487	301500	12		15.696	1.000	32,647
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	63,616
516000 STUDENT WAGES								
TBA	Temp Analyst	00000456	095560	00	1040	10.000	0.500	10,400
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	500
	SUBTOTAL NONFACULTY						10.010	653,442
	SUBTOTAL SALARIES & WAGES						10.010	653,442
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,657
519200 FICA CONTRIBUTION								43,727
519300 HEALTH INSURANCE CONTRIBUTION								64,305
519400 LIFE INSURANCE CONTRIBUTION								1,286
	SUBTOTAL BENEFITS							154,975
	TOTAL PERSONAL SERVICES							808,417
	COST OBJECT TOTAL							808,417

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Operations - Production Team (35)

COST OBJECT: CSN Operations-Telcommunications (91-4435-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	24,000
	SUBTOTAL NONFACULTY						0	24,000
	SUBTOTAL SALARIES & WAGES						0.000	24,000
	TOTAL PERSONAL SERVICES							24,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							101,816
	COST OBJECT TOTAL							125,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Operations - Operations Team (40)

COST OBJECT: CSN Operations-Operations Team (91-4440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barnett, Jefferson D	Systems Analyst	00000255	302300	12			1.000	44,246
Black, Zachary R	Associate Op Systems Analyst	00000285	302300	12			1.000	41,500
Hoferer, Jeremiah S	Production Analyst	00000385	302300	12			1.000	41,000
Gano, Anthony T	Workstation Support	00000312	302310	12			1.000	42,669
Dvorak, Dwayne C	Systems Analyst	00000494	303300	12			1.000	93,733
Ellis, Michael H	Systems Analyst	00000305	303300	12			1.000	61,627
Gray, Greg A	Infrastructure Technical Director	00000252	303300	12			1.000	107,834
Nelson, Diane R	Systems Analyst	00000256	303300	12			1.000	56,784
Quade, Edward W	Database Analyst	00000419	303300	12			1.000	129,587
TBA	Systems Analyst	00000525	303300	12			1.000	53,463
Yanamadala, Rajesh	Identity Management Specialist	00000366	303300	12			1.000	90,069
TBA	Database Analyst	00000415	303304	12			1.000	39,961
Bret, John V	Manager, Computer Operations	00000367	303310	12			1.000	81,439
Cashmere, Christopher	Sr Security Analyst	00000262	303314	12			1.000	75,363
Mellon, Brian A	Security Analyst	00000260	303314	12			1.000	56,100
Campbell, Leonard	Network Engineer	00000313	303315	12			1.000	77,590
Williams, Darin T	Network Engineer	00000502	303315	12			1.000	77,380
Kreft, Kaleb G	Network Engineer	00000472	303316	12			1.000	76,295
Roach, Leona	Network Engineer, Lead	00000484	303316	12			1.000	90,369
Schmersal, Erik M	Network Engineer	00000383	303316	12			1.000	91,131
Weakly, Brad L	Network Engineer	00000257	303316	12			1.000	90,176
Strain, Christie S	Assistant Manager Computer Operations	00000375	303323	12			1.000	57,009
Crossgrove, Dennis D	Systems Analyst	00000259	303326	12			1.000	86,785
Hall, Steven J	Systems Analyst, Lead	00000254	303326	12			1.000	105,742
McHargue, Roberta L	Systems Analyst	00000445	303326	12			0.800	93,614
Voznyuk, Svyatoslav V	Web Developer	00000280	303329	12			1.000	57,000
Hattan, Kristy J	Helpdesk Support Analyst	00000279	303330	12			1.000	55,910
Ferrin, John James	Infrastructure Systems Admin	00000524	303337	12			1.000	77,227
Harris, Jeffrey N	Infrastructure Systems Admin	00000301	303337	12			1.000	74,095
Richter, James H	Infrastructure Systems Admin, Lead	00000514	303337	12			1.000	87,940
TOTAL 513000 MGR/PROFESSIONAL SAL							29.800	2,213,638
514000 CLER/TECH/SERV WAGES								
Dinh, Vu K	Computer Operator	00000379	301501	12	2080	13.260	1.000	27,581
Mattke, Matthew L	Computer Operator	00000380	301501	12	2080	14.622	1.000	30,414
Perez, Michael C	Computer Operator	00000376	301501	12		13.260	1.000	27,581
Ren, Jonathan W	Computer Operator	6074 00000389	301501	12		13.260	0.600	16,548
Bush, Todd A	Computer Operator	00000401	301502	12	2080	15.606	1.000	32,460

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Operations - Operations Team (40)

COST OBJECT: CSN Operations-Operations Team (91-4440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Woitaszewski, Mark S	Computer Operator	00000382	301502	12	2080	15.275	1.000	31,772
Hughes, Dennis J	Production Technician	00000522	301504	12	2080	16.947	1.000	35,250
Pyle, Eunice	Computer Production Tech	00000368	301504	12	2080	21.281	1.000	44,265
Castaneda, Conrad R	Computer Operator	00000513	302502	12	2080	17.394	1.000	36,179
Lugan, Cynthia K	Computer Operator	00000377	302502	12	2080	16.865	1.000	35,080
Evans, Douglas J	Computer Operator	00000384	302503	12	2080	24.361	1.000	50,670
Hopper, Kevin S	Computer Operator	00000378	302503	12	2080	23.555	1.000	48,995
TOTAL 514000 CLER/TECH/SERV WAGES							11.600	416,795
516000 STUDENT WAGES								
TBA	Student Worker	00000390	095500	00	2600	10.096	0.500	10,500
TBA	Student Worker	00000391	095500	00	1040	13.500	0.500	14,040
TBA	Other Hourly Wkr	00000760	095560	00		10.577	1.000	22,000
TOTAL 516000 STUDENT WAGES							2.000	46,540
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	27,000
SUBTOTAL NONFACULTY							43.400	2,703,973
SUBTOTAL SALARIES & WAGES							43.400	2,703,973
BENEFITS								
519100 RETIREMENT CONTRIBUTION								193,994
519200 FICA CONTRIBUTION								185,796
519300 HEALTH INSURANCE CONTRIBUTION								273,229
519400 LIFE INSURANCE CONTRIBUTION								5,465
SUBTOTAL BENEFITS								658,484
TOTAL PERSONAL SERVICES								3,362,457
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,010,987
530000 OPERATING SUPPLIES								167,055
TOTAL NET OPERATING EXPENSES								1,178,042
COST OBJECT TOTAL								4,540,499

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Operations - Operations Team (40)
COST OBJECT: CSN Operations-UNK (91-4440-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								900
TOTAL NET OPERATING EXPENSES								900
COST OBJECT TOTAL								900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: CSN Applications Team (50)

COST OBJECT: CSN Applications Team (91-4450-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Margaret E	Basis Security Analyst	00000306	302300	12	2080	26.104	1.000	54,296
Korth, Roger D	Basis Analyst, Lead	00000495	303300	12			1.000	112,315
Larson, Bradley D	PeopleSoft System Admin	00000521	303300	12			1.000	98,963
Noble, JonRoss	Web Design/UX Analyst	00000381	303300	12			1.000	51,458
Popelka, David O	Basis Analyst	00000270	303300	12			1.000	93,830
Putney, Geoff W	PeopleSoft System Admin, L1	00000264	303300	12			1.000	78,402
Pyle, William S	SAP Technical Director	00000497	303300	12			1.000	125,582
Rumbaugh, Ryan A	Identity Management Specialist	00000520	303300	12			1.000	86,899
Snook, Mark A	NeSIS Technical Director	00000492	303300	12			1.000	119,713
TBA	SAP Basis Associate	00000504	303300	12			1.000	98,532
Zemke, James R	Special Projects Coordinator	00000350	303300	12			1.000	104,722
Embree, Clara Anne	Data Warehouse Analyst	00000486	303304	12			1.000	87,125
Walker, David A	Data Warehouse Analyst	00000467	303304	12			1.000	87,550
Embree, Warren C	Data Warehouse Analyst	00000510	303305	12			1.000	78,287
Fuller, Mary A	Data Warehouse Administrator	00000261	303305	12			1.000	82,784
Johnson, Carl A	Data Warehouse Admin, Lead	00000523	303305	12			1.000	85,900
Fankhauser, Helen I	PeopleSoft Security Analyst	00000351	303314	12			1.000	63,038
Anthony, Steve P	Programmer Analyst	00000332	303317	12			1.000	78,473
Hansen, Caren C	Programmer Analyst	00000509	303317	12			1.000	75,684
Koch, Douglas G	Programmer Analyst	00000343	303317	12			1.000	74,231
Pugalia, Shree Mohan	Programmer Analyst/Developer	00000342	303317	12			1.000	75,015
Sullivan, Tony E	SAP ABAP Programmer	00000329	303317	12			1.000	78,894
Williams, Russell D	Programmer Analyst	00000479	303317	12			0.800	61,362
Crossgrove, Arlean E	Programmer Analyst, Sr	00000512	303318	12			1.000	81,943
Manley Jr., Weldon L	Data Administrator	00000115	303321	12			0.200	15,549
	(91-4210-0110)SIS Basis Team		513000				0.80	62,196
	TOTAL Manley Jr., Weldon L						1.00	77,745
Kasl, Kay A	Web Developer	00000517	303329	12			1.000	58,094
Swanson, Seth R	Web Developer	00000265	303329	12			1.000	68,666
TBA	Web Developer	00000346	303329	12			1.000	25,032
Zoz, Eric D	Web Developer	00000353	303329	12			1.000	70,021
TBA	Data Warehouse Analyst	00000506	303332	12			1.000	54,582
	TOTAL 513000 MGR/PROFESSIONAL SAL						29.000	2,326,942
	SUBTOTAL NONFACULTY						29.000	2,326,942
	SUBTOTAL SALARIES & WAGES						29.000	2,326,942

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Applications Team (50)
COST OBJECT: CSN Applications Team (91-4450-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								165,213
519200 FICA CONTRIBUTION								158,232
519300 HEALTH INSURANCE CONTRIBUTION								232,695
519400 LIFE INSURANCE CONTRIBUTION								4,654
	SUBTOTAL BENEFITS							560,794
	TOTAL PERSONAL SERVICES							2,887,736
	COST OBJECT TOTAL							2,887,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: External Income (60)
COST OBJECT: CSN Adjustments (91-4460-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-159,379
	TOTAL NET OPERATING EXPENSES							-159,379
	COST OBJECT TOTAL							-159,379

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: Technology Infrastructure Appropriation (70)

COST OBJECT: CSN Operations - Network System (91-4470-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,800
530000	OPERATING SUPPLIES							101,981
	TOTAL NET OPERATING EXPENSES							118,781
	COST OBJECT TOTAL							118,781

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: Technology Infrastructure Appropriation (70)

COST OBJECT: CSN Operations - Joint Study (91-4470-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schaefer, Sidney J	Infrastructure Technical Director	00000482	303300	12			1.000	107,113
	SUBTOTAL NONFACULTY						1.000	107,113
	SUBTOTAL SALARIES & WAGES						1.000	107,113
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,605
519200 FICA CONTRIBUTION								7,284
519300 HEALTH INSURANCE CONTRIBUTION								10,711
519400 LIFE INSURANCE CONTRIBUTION								214
	SUBTOTAL BENEFITS							25,814
	TOTAL PERSONAL SERVICES							132,927
	COST OBJECT TOTAL							132,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: Technology Infrastructure Appropriation (70)

COST OBJECT: CSN Operations - Infrastructure Upgrades (91-4470-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,770
530000	OPERATING SUPPLIES							10,134
	TOTAL NET OPERATING EXPENSES							14,904
	COST OBJECT TOTAL							14,904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: Technology Infrastructure Appropriation (70)

COST OBJECT: CSN Operations - Tech Plan Projects (91-4470-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							629,543
530000	OPERATING SUPPLIES							5,000
	TOTAL NET OPERATING EXPENSES							634,543
	COST OBJECT TOTAL							634,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: Technology Infrastructure Appropriation (70)

COST OBJECT: CSN Operations - UNL Tech Plan Funds (91-4470-0610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								652,453
TOTAL NET OPERATING EXPENSES								652,453
COST OBJECT TOTAL								652,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: Technology Infrastructure Appropriation (70)

COST OBJECT: CSN Operations - UNMC Tech Plan Funds (91-4470-0710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								207,996
TOTAL NET OPERATING EXPENSES								207,996
COST OBJECT TOTAL								207,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: Technology Infrastructure Appropriation (70)

COST OBJECT: CSN Operations - UNO Tech Plan Funds (91-4470-0810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								157,059
TOTAL NET OPERATING EXPENSES								157,059
COST OBJECT TOTAL								157,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: Technology Infrastructure Appropriation (70)

COST OBJECT: CSN Operations - UNK Tech Plan Funds (91-4470-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								81,925
TOTAL NET OPERATING EXPENSES								81,925
COST OBJECT TOTAL								81,925

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: External Income (60)
COST OBJECT: CSN Director Interfund Activity (92-4460-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								279,600
TOTAL NET OPERATING EXPENSES								279,600
COST OBJECT TOTAL								279,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: External Income (60)
COST OBJECT: CSN Networking Revolving (92-4460-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								370,400
TOTAL NET OPERATING EXPENSES								370,400
COST OBJECT TOTAL								370,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)

DEPARTMENT: External Income (60)

COST OBJECT: CSN Networking Revolving (92-4460-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
-------------	-------	----------	--------------	------	-----------------	-------------	-----	---------------------

Alphabetical Listing of Cost Objects

A

Accounting, 6009, 6011, 6025, 6055
Admin, 6004, 6014-6015, 6021, 6023, 6025, 6045, 6048, 6067-6068, 6072, 6074, 6077
Administration, 6003-6115
ADMINISTRATIVE, 6004, 6009, 6011, 6014-6015, 6018-6019, 6021, 6023, 6025, 6043-6044, 6048, 6065-6068
Administrative Systems Group, 6044
Admissions, 6040

B

Board of Regents, 6014, 6021, 6023, 6035
Budget, 6003-6090
Buffet Early Childhood, 6064
Buffett Early Childhood Institute, 6043
Building Operations, 6029

C

Capital Fund, 6008
Communication, 6009, 6011, 6019, 6049
Communications, 6019, 6049
Compliance, 6021, 6025, 6052
Consultant Services, 6031
CSN Adjustments, 6079
CSN Administration Team, 6004, 6072
CSN Applications Team, 6041, 6077-6078
CSN Director Activities, 6040, 6066
CSN Director Special Projects, 6070-6071
CSN Director-Admin Staff Operations, 6068
CSN Operations - Infrastructure Upgrades, 6082
CSN Operations - Joint Study, 6081
CSN Operations - Network System, 6080
CSN Operations - Tech Plan Projects, 6083
CSN Operations - UNK Tech Plan Funds, 6087
CSN Operations - UNL Tech Plan Funds, 6084
CSN Operations - UNMC Tech Plan Funds, 6085
CSN Operations - UNO Tech Plan Funds, 6086
CSN Operations-Operations Team, 6074-6075
CSN Operations-Telcommunications, 6073
CSN Operations-UNK, 6076
CSN Technology-Info Network Comm, 6070
Customer Admin & Fin Mgmt, 6067

D

Das Accounting Services, 6055
Def Repair & Maint Fund, 6013
Development, 6021, 6041, 6050, 6056

E

Education, 6004-6008

EEO ISHS-Ready Minds, 6007
Electrical Engineering, 6009, 6011
Environmental Health, 6053
EPSCoR, 6009-6011
Epscor, 6009-6011
Epscor Non-Match, 6010
Equipment, 6016
Equipment & Related Exp, 6016
Events, 6019
Executive Director, 6043
Executive Vice President and Provost, 6023

F

Facilities, 6013
Finance, 6021, 6025-6026, 6040

G

General Administration, 6042-6064
General Counsel's Office, 6038
General Operations, 6032

H

Help Desk, 6072
HR/Talent/Equity Initiatives, 6061

I

Infrastructure, 6074, 6080-6087
Institutional Research, 6023
Insur Redistribution, 6028
Insurance, 6004-6007, 6009, 6011, 6014-6015, 6018-6019, 6021, 6023, 6025, 6028, 6038, 6040-6041, 6043-6044, 6046, 6048-6049, 6054, 6063, 6066-6069, 6072, 6075, 6078, 6081
Intercampus Development Fund, 6056
Internal Audit, 6018
International Affairs Expenses, 6024
ISHS Admin & Instruction, 6004, 6072
ISHS Curriculum Team, 6006
ISHS-Marketing & Promotion, 6005

L

Law Library, 6020
LB901 Psychology Internships, 6058
LB905 Pediatric Cancer, 6059
LB907 Consort Crime & Justice, 6060
LB 556 Telehealth Services, 6057

M

Management, 6013, 6025, 6039, 6041, 6044, 6072, 6074, 6077

Alphabetical Listing of Cost Objects

Marketing, 6005, 6019, 6042, 6049
Memberships, 6030
Memberships & Dues, 6030
MM, 6044

W

Workers Compensation, 6004-6007, 6011, 6038, 6066
Workstation Support, 6074

N

NDE Prek-16 Leadership, 6037
Nebr Distance Educ LB1208, 6069
Nebraska Research Initiative, 6012
NSCS Admin System, 6045

O

Opera, 6025
Optometry Student Contracts, 6003
Othmer-Topp Income Board of Regents, 6035

P

P-16 Initiative, 6023, 6046
Payroll, 6044, 6067
POE Peter Kiewit Institute, 6047
President Market/Equity Salary Pool, 6017
President's Office, 6015
Printing & Related Exp, 6027
Programs of Excellence, 6062
Project Management, 6039
Psychology, 6058

S

Security, 6041, 6066, 6074, 6077
Self Insurance, 6054
SIS ASG Team, 6040, 6066
SIS Basis Team, 6041, 6063, 6077
Special Projects, 6070-6071, 6077
Student Records, 6040

T

Technology Development, 6021
Thompson Scholars Program, 6041, 6063

U

UNCA Student Wages, 6033
University Affairs, 6019
Utilities, 6029

V

V C For Business & Finance, 6021
Vice President & General Counsel, 6021-6022
Vice President for Business & Finance, 6025-6026

Alphabetical Listing of Staff

A

Aden, Linda L, 6044
Aksamit, Tracy L, 6025
Alloway, Ashley N, 6067
Amstutz, David L, 6006
Anthony, Steve P, 6077

B

Bailey, Candace S, 6025, 6068
Banick, Gabrielle A, 6023
Barnett, Jefferson D, 6074
Barrera, William E, 6041
Bartz, Deborah L, 6004
Basye, Alison Dempsey, 6021
Bertsch, Jillian M, 6049
Black, Zachary R, 6074
Blinde, Loren, 6044
Bowen, Anne H, 6019
Bret, John V, 6074
Brink, Gloria Y, 6044
Brown, Daniel T, 6040
Brown, Lori, 6041
Brown, Timothy, 6004
Busch, Erin E, 6038
Bush, Todd A, 6074

C

Campbell, Leonard, 6074
Carlson, Barbara J, 6044
Casad, Cheryl A, 6021
Cashmere, Christopher, 6074
Castaneda, Conrad R, 6075
Choobineh, F Fred, 6009, 6011
Cooper, Paula M, 6043
Crossgrove, Arlean E, 6077
Crossgrove, Dennis D, 6074

D

Davids, Julie A, 6044
Davis, Joshua R, 6023
Dibbert, Angela A, 6023
Dinh, Vu K, 6074
Dolezal, Frank J, 6072
Driscoll, Anthony W, 6072
Dvorak, Dwayne C, 6074

E

Einspahr, Tim R, 6044
Ellis, Michael H, 6074
Embree, Clara Anne, 6077
Embree, Warren C, 6077
Evans, Douglas J, 6075

F

Fankhauser, Helen I, 6077
Ferrin, John James, 6074
Fitzgerald, Bryan S, 6041
Fritz, Susan M, 6023
Fuller, Mary A, 6077

G

Gade-Jones, Trisha N, 6025
Gano, Anthony T, 6074
Gartner, Frederick N, 6009, 6011
Gartner, Sheryl L, 6067
Goin, Denise A, 6041
Golden, Rick D, 6066
Gray, Greg A, 6074

H

Haarberg, Theresa Lynn, 6063
Haley, Bruce W, 6053
Hall, Steven J, 6074
Hammons, Matthew C, 6019
Hanks, Pamela M, 6005
Hansen, Caren C, 6077
Harper, Kimberly KG, 6067
Harris, Jeffrey N, 6074
Hattan, Kristy J, 6074
Hausmann, Alicia A, 6015
Hoferer, Jeremiah S, 6074
Holdren, Jeanne, 6014
Hopper, Kevin S, 6075
Horn, Christy A, 6025
Hovermale, Carolyn K, 6004
Howard, Cynthia, 6007
Howard, Mark K, 6041
Hughes, Dennis J, 6075
Hunt, Victoria S, 6007
Hurley, Kristi A, 6007

I

Ideus, Katelyn K, 6049

J

Johnson, Carl A, 6077
Juranek, Wesley G, 6004, 6072
Justus, Michael D, 6018

K

Kabourek, Christopher J, 6025
Karr, Todd M, 6048
Kasl, Kay A, 6077
Kehn, Tricia D, 6006

Alphabetical Listing of Staff

Kersten, Karen K, 6044
Klein, Margaret E, 6077
Koch, Douglas G, 6077
Koller, Rebecca H, 6025
Komenda, Melisa K, 6038
Korth, Roger D, 6077
Kreft, Kaleb G, 6074

L

Larson, Bradley D, 6077
Lauber, Keith L, 6025
Lechner, David E, 6025
Lee, Melissa L, 6019
Lee, Susan J, 6041
Leibert, Jason P, 6041
Linder, James, 6015
Lipins, Peteris, 6023
Lugan, Cynthia K, 6075

M

Manley Jr., Weldon L, 6041, 6077
Manthey, Suzan Lynn, 6040
Mattke, Matthew L, 6074
Maurer, Carmen K, 6014
McCoy, Pamela A, 6072
McHargue, Roberta L, 6074
Meisels, Samuel J, 6043
Mellon, Brian A, 6074
Mientka, Ben S, 6069
Mihulka, Donald C, 6040, 6066
Miller, Gail A, 6015
Montgomery, Judith H, 6006
Mukusha, Edwin, 6044
Mulligan, Greta A, 6072

N

Nelson, Diane R, 6074
Niemiec, Mary P, 6048
Noble, JonRoss, 6077

O

Odabasi, Turan Paul, 6021
Olson, Matthew J, 6072
Osthus, Brenda K, 6053
Ostrowicki, Jacqueline M, 6019

P

Padrnos, Jean M, 6040
Palser, Stacia L, 6021
Pedersen, Joel D, 6021
Perez, Michael C, 6074
Phillips, Tamara J, 6007
Pistillo, Stephanie M, 6019

Pokkula Hariram, Udairam, 6041
Polacek, Ruth A, 6067
Polenske, Cheri L, 6041
Popelka, David O, 6077
Poppe, Shannon M, 6044
Primus, Melvin L, 6072
Pugalia, Shree Mohan, 6077
Putney, Geoff W, 6077
Pyle, Eunice, 6075
Pyle, William S, 6077

Q

Quade, Edward W, 6074

R

Reeser, Jenny L, 6019
Ren, Jonathan W, 6074
Reynolds, Deanna, 6040
Reynoldson, Rory L, 6041
Richter, James H, 6074
Roach, Leona, 6074
Robertus, Catherine L, 6023
Romano, Steven H, 6023
Rosebrock, Wyatt N, 6041
Rumbaugh, Ryan A, 6077

S

Sailors, Sheryl L, 6044
Sallinger, Lynnette S, 6049
Schaefer, Sidney J, 6081
Schlichting, Brian T, 6025
Schlitt, Karl H, 6041
Schmersal, Erik M, 6074
Schrodt, Jennifer L, 6048
Seewald, Charlotte Lucile, 6005
Shousha, Barbara W, 6004
Simnitt, Nancy J, 6009, 6011
Sincovec, Richard F, 6023
Snook, Mark A, 6077
Sokpa, Kosi E, 6072
Souza, Dayna E, 6067
Spellman, Richard A, 6021
Stark, Barry M, 6004
Stephens, Deborah K, 6015
Stoa, Karen L, 6025
Strain, Christie S, 6074
Sullivan, Tony E, 6077
Sutton, Jayne B, 6015
Swanson, Seth R, 6077
Swenson, Paul N, 6041

T

Taege, Tedde J, 6044
Terrell, Holly A, 6007

Alphabetical Listing of Staff

Thewke, Shareen, 6040
Troutman, Dara L, 6015

V

Voznyuk, Svyatoslav V, 6074

W

Walker, David A, 6077
Weakly, Brad L, 6074
Weir, Walter G, 6066
Wenant, Vicki L, 6004
Wessels, Renee D, 6043
Wiese, Laura Joy, 6049
Williams, Darin T, 6074
Williams, Russell D, 6077
Wiltse, John C, 6021
Withem, Ronald E, 6019
Wlaschin, Christopher A, 6066
Woitaszewski, Mark S, 6075

Y

Yanamadala, Rajesh, 6074
Yates, Kristin E, 6023
Young, John F, 6072

Z

Zemke, James R, 6077
Zhang, Wei, 6004
Zimmerman, Dale A, 6044
Zink, Nicole A, 6025
Zoz, Eric D, 6077
Zulkoski-Benson, Sarah D, 6009, 6011