

Fiscal Year 2014-2015

Departmental Budget Listing



Volume 5

2014-2015 Departmental Budget Listing

University of Nebraska at Kearney Volume 5

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

Faculty	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: SVC Academic Affairs & Std Life Office (01)

COST OBJECT: VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bicak, Charles J	Sr Vice Chan Academic/Student Affairs	00058001	095010	12			1.000	179,208
.50 FTE->#57740 13/14	Faculty Asst to SVCAA	00058025	095013	02			0.000	39,241
Faculty Asst to SVCAA	Faculty Asst to SVCAA	00058025	095013	02			0.000	4,298
T.B.A.(FAC ASST-SUMMER SAL)	Faculty Asst to SVCAA	00058025	095013	00			0.000	5,211
T.B.A.(NIKELS,KENNETH)	Assoc Vice Chancellor Acad/Stdnt Affairs	00054936	095013	00			0.000	758
Taylor, Kenya	Assoc Vice Chancellor Acad/Stdnt Affairs	00058010	095013	12			0.100	11,146
	(51-1201-0100)Dean Graduate Studies/Research		512100				0.90	127,012
	TOTAL Taylor, Kenya						1.00	138,158
Livingston, Kathy E	Asst To Sr Vice Chan Acad/Stdnt Affairs	00058224	095111	12			0.240	26,697
	(51-2210-0700)Institutional Research		512100				0.76	83,708
	TOTAL Livingston, Kathy E						1.00	110,405
Dean Natural/Social Sciences	Dean Natural/Social Sciences	00058005	095125	00			0.000	4,155
Dean Student Affairs	Dean Student Affairs	00058203	095125	12			0.000	173
Director of Assessment	Director of Assessment	00058055	244300	04			0.000	358
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.340	271,245
513000 MGR/PROFESSIONAL SAL								
Plugge, Tamora L	Executive Assistant	00058350	242500	12			1.000	49,481
Coordinator of Academic Publications	Coordinator of Academic Publications	00058422	303300	12			0.000	2,601
Jensen, Laura A	Coordinator of Academic Publications	00058422	303300	12			1.000	43,260
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	95,342
514000 CLER/TECH/SERV WAGES								
Milks, Kristi	Office Associate	00056155	242409	12	2080	18.941	1.000	39,398
Univ Assessment Asst	Univ Assessment Asst	00056129	242409	12			0.000	241
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	39,639
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.020	45
	SUBTOTAL NONFACULTY						4.360	406,271
	SUBTOTAL SALARIES & WAGES						4.360	406,271
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,573
519200 FICA CONTRIBUTION								29,739
519300 HEALTH INSURANCE CONTRIBUTION								41,591
519400 LIFE INSURANCE CONTRIBUTION								523
	SUBTOTAL BENEFITS							101,426
	TOTAL PERSONAL SERVICES	5535						507,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: SVC Academic Affairs & Std Life Office (01)

COST OBJECT: VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,439
540000	TRAVEL EXPENSE							9,000
550000	CAPITAL OUTLAY							900
	TOTAL NET OPERATING EXPENSES							24,339
	COST OBJECT TOTAL							532,036

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: SVCAA-Diversity Funds (51-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Applications and Records Evaluator	Applications and Records Evaluator	00058373	252300	12			0.000	30,091
	SUBTOTAL NONFACULTY						0	30,091
	SUBTOTAL SALARIES & WAGES						0.000	30,091
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,407
519200 FICA CONTRIBUTION								2,302
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							4,763
	TOTAL PERSONAL SERVICES							34,854
	COST OBJECT TOTAL							34,854

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Assessment (51-0102-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY STIPENDS)	Lecturer (One Semester)	00055180	095380	00			0.000	22,929
SUBTOTAL FACULTY							0	22,929
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Director of Assessment	Director of Assessment	00058055	244300	12			0.500	42,230
514000 CLER/TECH/SERV WAGES								
Covalt, Karin K	Univ Assessment Asst	00056129	242409	12	1248	25.072	0.600	31,289
	(51-2210-1000)Center for Teaching Excellence		514000				0.40	20,861
TOTAL Covalt, Karin K							1.00	52,150
SUBTOTAL NONFACULTY							1.100	73,519
SUBTOTAL SALARIES & WAGES							1.100	96,448
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,352
519200 FICA CONTRIBUTION								7,135
519300 HEALTH INSURANCE CONTRIBUTION								10,300
519400 LIFE INSURANCE CONTRIBUTION								118
SUBTOTAL BENEFITS								22,905
TOTAL PERSONAL SERVICES								119,353
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,398
540000 TRAVEL EXPENSE								2,708
TOTAL NET OPERATING EXPENSES								16,106
COST OBJECT TOTAL								135,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Artists And Lecturers (51-0102-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,561
TOTAL NET OPERATING EXPENSES								16,561
COST OBJECT TOTAL								16,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: World Affairs Conference (51-0102-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Park, Ann Marie	Study Abroad Advisor	00057721	252311	12			0.250	10,483
	(51-2401-0100)International Education		513000				0.75	31,452
	TOTAL Park, Ann Marie						1.00	41,935
	SUBTOTAL NONFACULTY						0.250	10,483
	SUBTOTAL SALARIES & WAGES						0.250	10,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								839
519200 FICA CONTRIBUTION								802
519300 HEALTH INSURANCE CONTRIBUTION								1,469
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							3,127
	TOTAL PERSONAL SERVICES							13,610
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,331
	TOTAL NET OPERATING EXPENSES							2,331
	COST OBJECT TOTAL							15,941

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: SVCAA-Permanent Salary Savings (51-0102-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(A A INSTRUCTION)	Assistant Instructor	00054957	095159	00			0.000	81,354
	SUBTOTAL FACULTY						0	81,354
	SUBTOTAL SALARIES & WAGES						0.000	81,354
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,508
519200 FICA CONTRIBUTION								6,224
519400 LIFE INSURANCE CONTRIBUTION								146
	SUBTOTAL BENEFITS							12,878
	TOTAL PERSONAL SERVICES							94,232
	COST OBJECT TOTAL							94,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Academic Catalog (51-0102-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,583
TOTAL NET OPERATING EXPENSES								13,583
COST OBJECT TOTAL								13,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Interim Cash Fund Budget Adj (51-0199-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								89,384
521000 PLANNED OPERATING EXPENSES								418,259
521000 PLANNED OPERATING EXPENSES								110,503
521000 PLANNED OPERATING EXPENSES								534,479
521000 PLANNED OPERATING EXPENSES								507,497
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	1,660,122
530000 OPERATING SUPPLIES								887,959
530000 OPERATING SUPPLIES								488,070
530000 OPERATING SUPPLIES								852,820
530000 OPERATING SUPPLIES								586,146
530000 OPERATING SUPPLIES								91,530
	TOTAL 530000 OPERATING SUPPLIES						0.000	2,906,525
	TOTAL NET OPERATING EXPENSES							4,566,647
	COST OBJECT TOTAL							4,566,647

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Campus Priority Funding (51-0199-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,928
521000 PLANNED OPERATING EXPENSES								20,073
521000 PLANNED OPERATING EXPENSES								7,781
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	53,782
	TOTAL NET OPERATING EXPENSES							53,782
	COST OBJECT TOTAL							53,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Adj - Benefits (51-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Assoc Director Academic and Career Servi	Assoc Director Academic and Career Servi	00058434	253300	00			0.000	800
Asst Director 1st Year Program	Asst Director 1st Year Program	00058045	253300	00			0.000	800
Asst Director Academic & Career Services	Asst Director Academic & Career Services	00058386	253300	00			0.000	2,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	3,600
	SUBTOTAL NONFACULTY						0	3,600
	SUBTOTAL SALARIES & WAGES						0.000	3,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								291
519200 FICA CONTRIBUTION								275
519300 HEALTH INSURANCE CONTRIBUTION								88,891
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							89,463
	TOTAL PERSONAL SERVICES							93,063
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							94,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Research Incentive Allocation-Department (51-0199-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								160,000
TOTAL NET OPERATING EXPENSES								160,000
COST OBJECT TOTAL								160,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Research Incentive Allocation-Campus (51-0199-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Non Res Dist Tuit Diff-Web (52-0102-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewer, Carmen	Assoc Director Graduate Studies & Resear	00058438	253300	12			0.244	10,794
	(51-1202-0100)Graduate Studies/Research		513000				0.76	33,400
	TOTAL Brewer, Carmen						1.00	44,194
T.B.A.(BREWER,CARMEN)	Assoc Director Graduate Studies & Resear	00058438	253300	00			0.000	-10,794
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.244	0
	SUBTOTAL NONFACULTY						0.244	0
	SUBTOTAL SALARIES & WAGES						0.244	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Adjustment Revolving - Instructio (52-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.370	312,120
SUBTOTAL FACULTY							0.370	312,120
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058452	263300	00			0.260	420,240
516500 STUDENT HOURLY								
TBA	Student Worker	00058711	095500	00			0.000	655,103
SUBTOTAL NONFACULTY							0.260	1,075,343
SUBTOTAL SALARIES & WAGES							0.630	1,387,463
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,589
519200 FICA CONTRIBUTION								56,026
519300 HEALTH INSURANCE CONTRIBUTION								3,807
519400 LIFE INSURANCE CONTRIBUTION								1,318
519800 WORKERS COMPENSATION								9,524
SUBTOTAL BENEFITS								129,264
TOTAL PERSONAL SERVICES								1,516,727
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,053,550
TOTAL NET OPERATING EXPENSES								1,053,550
COST OBJECT TOTAL								2,570,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Adjustment Revolving - Academic S (52-0199-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								455,440
TOTAL NET OPERATING EXPENSES								455,440
COST OBJECT TOTAL								455,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Thompson Scholars 2014-2015 (56-0102-0003009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stewart, Makayla R	Learning Community Academic Advisor	00058302	252306	12			1.000	32,418
Seeba, Scott H	Assoc Director Thompson Scholar Lrng Com	00057731	253300	12			1.000	51,250
Harvey, Jennifer J	Director, Thompson Scholars	00058466	254300	12			1.000	64,575
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	148,243
514000 CLER/TECH/SERV WAGES								
Tarvestad, Tiffany P	Office Associate	00056011	242409	12	2080	13.843	1.000	28,793
	SUBTOTAL NONFACULTY						4.000	177,036
	SUBTOTAL SALARIES & WAGES						4.000	177,036
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,924
519200 FICA CONTRIBUTION								13,543
519300 HEALTH INSURANCE CONTRIBUTION								31,256
519400 LIFE INSURANCE CONTRIBUTION								284
519800 WORKERS COMPENSATION								1,205
	SUBTOTAL BENEFITS							59,212
	TOTAL PERSONAL SERVICES							236,248
	COST OBJECT TOTAL							236,248

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Martin Faculty Chair (57-0102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tassi, Marguerite A	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(51-0711-0100)English		511000				1.00	75,824
	TOTAL Tassi, Marguerite A						1.00	77,574
	SUBTOTAL FACULTY						0	1,750
	SUBTOTAL SALARIES & WAGES						0.000	1,750
	TOTAL PERSONAL SERVICES							1,750
	COST OBJECT TOTAL							1,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Reynolds Chair-Engl (57-0102-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reynolds Chair in Creative Writing	Reynolds Chair in Creative Writing	00054962	095156	02			0.000	15,000
SUBTOTAL FACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
TOTAL PERSONAL SERVICES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS Dean's Office (01)

COST OBJECT: Dean College of Natural & Social Science (51-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Workstation Support Specialist	Workstation Support Specialist	00058336	303330	12			0.000	2,040
SUBTOTAL FACULTY							0	2,040
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
La Duke, John C	Dean Natural/Social Sciences	00058005	095125	12			1.000	142,096
Biggs, Douglas L	Associate Dean Natural/Social Sci	00058043	095130	02			0.500	30,012
Biggs, Douglas L	Associate Dean Natural/Social Sci	00058043	095130	02			0.000	4,686
	(51-0516-0100)History		511000				0.50	30,012
TOTAL Biggs, Douglas L							1.00	64,710
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.500	176,794
513000 MGR/PROFESSIONAL SAL								
Workstation Support Specialist	Workstation Support Specialist	00058336	303330	12			1.000	50,960
514000 CLER/TECH/SERV WAGES								
Jones, Dannien	Administrative Associate	00056093	242402	12	2080	21.623	1.000	44,976
Holen, Peggy J	Office Associate	00056170	242409	12	1040	12.349	0.500	12,843
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	57,819
SUBTOTAL NONFACULTY							4.000	285,573
SUBTOTAL SALARIES & WAGES							4.000	287,613
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,938
519200 FICA CONTRIBUTION								21,054
519300 HEALTH INSURANCE CONTRIBUTION								40,294
519400 LIFE INSURANCE CONTRIBUTION								460
SUBTOTAL BENEFITS								82,746
TOTAL PERSONAL SERVICES								370,359
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,463
TOTAL NET OPERATING EXPENSES								4,463
COST OBJECT TOTAL								374,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Program Enhancements (51-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(SOC WK-BELDIN)	Associate Professor	00055570	095152	00			0.000	2,553
	SUBTOTAL FACULTY						0	2,553
	SUBTOTAL SALARIES & WAGES						0.000	2,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								204
519200 FICA CONTRIBUTION								195
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							403
	TOTAL PERSONAL SERVICES							2,956
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,500
	TOTAL NET OPERATING EXPENSES							9,500
	COST OBJECT TOTAL							12,456

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Chem Facilities Upgrade (51-0502-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Jeramie A	Laboratory and Instrument Technician	00057710	362500	12	520	19.930	0.250	10,364
	(51-0511-0100)Chemistry		513000				0.75	31,091
	TOTAL Ellis, Jeramie A						1.00	41,455
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
T.B.A.(ELLIS,JERAMIE)	Laboratory and Instrument Technician	00057710	362500	00			0.000	-10,364
	SUBTOTAL NONFACULTY						0.250	0
	SUBTOTAL SALARIES & WAGES						0.250	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
	TOTAL NET OPERATING EXPENSES							65,000
	COST OBJECT TOTAL							65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-PSY Human Subject Coord (51-0502-0113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058761	095500	00			0.000	3,837
	SUBTOTAL NONFACULTY						0	3,837
	SUBTOTAL SALARIES & WAGES						0.000	3,837
	TOTAL PERSONAL SERVICES							3,837
	COST OBJECT TOTAL							3,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Health Programs Travel (51-0502-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,500
TOTAL NET OPERATING EXPENSES								15,500
COST OBJECT TOTAL								15,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-SOWK Prof Travel (51-0502-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: NSS Priority Pgm-Intern Stipends (51-0502-0117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: NSS Priority Pgm-CSIS Faculty (51-0502-0118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harms, Sherri K	Professor	00055553	095150	02			0.279	24,995
	(51-0512-0100)Computer Science		511000				0.32	28,749
	(51-0512-0100)Computer Science		512000				0.40	40,515
	TOTAL Harms, Sherri K						1.00	94,259
	SUBTOTAL FACULTY						0.279	24,995
	SUBTOTAL SALARIES & WAGES						0.279	24,995
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,820
519200 FICA CONTRIBUTION								1,830
519300 HEALTH INSURANCE CONTRIBUTION								3,502
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							7,192
	TOTAL PERSONAL SERVICES							32,187
	COST OBJECT TOTAL							32,187

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-SOWK Faculty (51-0502-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(BAL BELDIN-LANINGHM)	Associate Professor	00055570	095152	00			0.000	2,657
VanLaningham, Jody L	Associate Professor	00055570	095152	02			1.000	58,250
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	60,907
	SUBTOTAL FACULTY						1.000	60,907
	SUBTOTAL SALARIES & WAGES						1.000	60,907
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,434
519200 FICA CONTRIBUTION								4,458
519300 HEALTH INSURANCE CONTRIBUTION								12,669
519400 LIFE INSURANCE CONTRIBUTION								97
	SUBTOTAL BENEFITS							21,658
	TOTAL PERSONAL SERVICES							82,565
	COST OBJECT TOTAL							82,565

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Public Health Faculty (51-0502-0121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bourret, Travis J	Assistant Professor	00055555	095154	02			1.000	46,521
T.B.A.(HLTH SCI/BIOL-MOWRY)	Assistant Professor	00055555	095154	02			0.000	1,340
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	47,861
	SUBTOTAL FACULTY						1.000	47,861
	SUBTOTAL SALARIES & WAGES						1.000	47,861
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,485
519200 FICA CONTRIBUTION								3,503
519300 HEALTH INSURANCE CONTRIBUTION								6,706
519400 LIFE INSURANCE CONTRIBUTION								76
	SUBTOTAL BENEFITS							13,770
	TOTAL PERSONAL SERVICES							61,631
	COST OBJECT TOTAL							61,631

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Health Science GA (51-0502-0122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Teaching Asst	00055970	095133	00			0.330	9,900
	SUBTOTAL NONFACULTY						0.330	9,900
	SUBTOTAL SALARIES & WAGES						0.330	9,900
	TOTAL PERSONAL SERVICES							9,900
OPERATING EXPENSE								
560000 GOVERNMENT AID								
	TOTAL NET OPERATING EXPENSES							1,879
	COST OBJECT TOTAL							11,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Bio Facilities Upgrade (51-0502-0123)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: Natural/Social Sciences General (51-0502-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058706	095500	00			1.300	16,960
	SUBTOTAL NONFACULTY						1.300	16,960
	SUBTOTAL SALARIES & WAGES						1.300	16,960
	TOTAL PERSONAL SERVICES							16,960
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,360
540000 TRAVEL EXPENSE								14,336
550000 CAPITAL OUTLAY								14,942
	TOTAL NET OPERATING EXPENSES							87,638
	COST OBJECT TOTAL							104,598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Diversity-Chem Fac Salary Enhancemnt (51-0502-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cao, Haishi	Associate Professor	00055602	095152	02			0.390	22,859
	(51-0511-0100)Chemistry		511000				0.61	35,391
	TOTAL Cao, Haishi						1.00	58,250
Moser, Annette C	Associate Professor	00055586	095152	02			0.390	22,862
	(51-0511-0100)Chemistry		511000				0.61	35,388
	TOTAL Moser, Annette C						1.00	58,250
	TOTAL 511000 TENURED FACULTY SALARIES						0.780	45,721
	SUBTOTAL FACULTY						0.780	45,721
	SUBTOTAL SALARIES & WAGES						0.780	45,721
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,658
519200 FICA CONTRIBUTION								3,347
519300 HEALTH INSURANCE CONTRIBUTION								9,813
519400 LIFE INSURANCE CONTRIBUTION								77
	SUBTOTAL BENEFITS							16,895
	TOTAL PERSONAL SERVICES							62,616
	COST OBJECT TOTAL							62,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-SOWK Child Welfare Pos (51-0502-7124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(SOWK-CHILD WELFARE)	Assistant Professor	00055536	095154	02			0.000	749
Young, James A	Assistant Professor	00055536	095154	02			1.000	60,994
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	61,743
	SUBTOTAL FACULTY						1.000	61,743
	SUBTOTAL SALARIES & WAGES						1.000	61,743
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,495
519200 FICA CONTRIBUTION								4,520
519300 HEALTH INSURANCE CONTRIBUTION								11,725
519400 LIFE INSURANCE CONTRIBUTION								99
	SUBTOTAL BENEFITS							20,839
	TOTAL PERSONAL SERVICES							82,582
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,187
	TOTAL NET OPERATING EXPENSES							9,187
	COST OBJECT TOTAL							91,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Chemistry Faculty (51-0502-7125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055548	095154	02			0.000	-46,521
Glass, Amanda M	Assistant Professor	00055548	095154	02			1.000	46,521
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	0
	SUBTOTAL FACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-History Faculty (51-0502-7126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turman, Jinny A	Assistant Professor	00055608	095154	02			1.000	44,202
	SUBTOTAL FACULTY						1.000	44,202
	SUBTOTAL SALARIES & WAGES						1.000	44,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,536
519200 FICA CONTRIBUTION								3,381
519300 HEALTH INSURANCE CONTRIBUTION								6,193
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							13,181
	TOTAL PERSONAL SERVICES							57,383
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								259
	TOTAL NET OPERATING EXPENSES							259
	COST OBJECT TOTAL							57,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-SOWK Program Growth (51-0502-7127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,000
TOTAL NET OPERATING EXPENSES								90,000
COST OBJECT TOTAL								90,000

SUB PROGRAM: College of Natural and Social Sciences (05)								
DEPARTMENT: Biology (10)								
COST OBJECT: Biology (51-0510-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Kimberly Ann	Professor	00055506	095150	02			1.000	73,042
Shaffer, Julie J	Professor	00055503	095150	02			1.000	73,042
Springer, Joseph T	Professor	00055510	095150	02			0.600	54,663
	TOTAL Springer, Joseph T						1.00	95,792
Steele, Janet E	Professor	00055501	095150	02			1.000	75,230
Twigg, Paul	Professor	00055508	095150	02			1.000	74,657
Albrecht, Marc C	Associate Professor	00055600	095152	02			1.000	63,856
Ericson, Bradley L	Associate Professor	00055500	095152	02			1.000	75,641
Geluso, Keith	Associate Professor	00055507	095152	02			1.000	60,024
Schoenebeck, Casey W	Associate Professor	00055512	095152	02			1.000	58,250
Simon, Dawn M	Associate Professor	00055509	095152	02			1.000	58,250
Panaitof, Stefania C	Assistant Professor	00055502	095154	02			1.000	46,521
Reichart, Letitia M	Assistant Professor	00055505	095154	02			1.000	46,618
Carlson, Darby J	Senior Lecturer	00055163	098379	02			0.000	44,590
Jacques, Betty Jo	Senior Lecturer	00055176	098379	02			0.000	43,952
Simonson, Richard L	Senior Lecturer	00055147	098379	02			1.000	44,245
	TOTAL 511000 TENURED FACULTY SALARIES						12.600	892,581
SUBTOTAL FACULTY							12.600	892,581
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Springer, Joseph T	Chairperson	00058124	095140	02			0.400	36,443
Springer, Joseph T	Chairperson	00058124	095140	02			0.000	4,686
	TOTAL Springer, Joseph T						1.00	95,792
TBA	Co-Chairperson	00054932	095140	02			0.000	2,343
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	43,472
514000 CLER/TECH/SERV WAGES								
Kuebler, Judith K	Office Associate	00056044	242409	12	2080	15.853	1.000	32,975
516500 STUDENT HOURLY								
TBA	Student Worker	00058711	095500	00			0.700	6,008
SUBTOTAL NONFACULTY							2.100	82,455
SUBTOTAL SALARIES & WAGES							14.700	975,036
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,033
519200 FICA CONTRIBUTION								71,388
519300 HEALTH INSURANCE CONTRIBUTION								162,693

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Biology (10)

COST OBJECT: Biology (51-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,774
	SUBTOTAL BENEFITS							309,888
	TOTAL PERSONAL SERVICES							1,284,924
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,651
540000 TRAVEL EXPENSE								1,500
550000 CAPITAL OUTLAY								13,500
	TOTAL NET OPERATING EXPENSES							38,651
	COST OBJECT TOTAL							1,323,575

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Biology (10)
COST OBJECT: Non Res Dist Tuit Diff-Biology (51-0510-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00055504	095150	02			0.500	36,520
T.B.A.(FARNSWORTH-HOBACK,K)	Professor	00055504	095150	02			0.000	-36,520
Freeman Jr, Thomas L	Associate Professor	00055605	095152	02			1.000	58,250
T.B.A.(FREEMAN,THOMAS)	Associate Professor	00055605	095152	00			0.000	-58,250
Cummings, Anne M	Lecturer	00055572	095380	02			0.000	37,597
Lecturer	Lecturer	00055572	095380	00			0.000	-37,597
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	0
SUBTOTAL FACULTY							1.500	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Brian C	Distance Education Coordinator	00058379	263300	12			1.000	41,809
Schoenebeck, Robyn A	Distance Education Coordinator	00057718	263300	12			1.000	34,940
T.B.A.(PETERSON,SELF SUPPORT)	Distance Education Coordinator	00058379	263300	12			0.000	-41,809
T.B.A.(SCHOENEBECK,ROBYN)	Distance Education Coordinator	00057718	263300	12			0.000	-34,940
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	0
SUBTOTAL NONFACULTY							2.000	0
SUBTOTAL SALARIES & WAGES							3.500	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

SUB PROGRAM: College of Natural and Social Sciences (05)								
DEPARTMENT: Chemistry (11)								
COST OBJECT: Chemistry (51-0511-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Darveau, Scott A	Professor	00055517	095150	02			0.600	44,443
	TOTAL Darveau, Scott A						1.00	78,758
Exstrom, Christopher	Professor	00055513	095150	02			1.000	74,605
Kovacs, Frank A	Professor	00055516	095150	02			1.000	73,042
Cao, Haishi	Associate Professor	00055602	095152	02			0.610	35,391
	(51-0502-0501)NSS Diversity-Chem Fac Salary		511000				0.39	22,859
	TOTAL Cao, Haishi						1.00	58,250
Moser, Annette C	Associate Professor	00055586	095152	02			0.610	35,388
	(51-0502-0501)NSS Diversity-Chem Fac Salary		511000				0.39	22,862
	TOTAL Moser, Annette C						1.00	58,250
Palencia, Hector	Associate Professor	00055515	095152	02			1.000	58,250
Kounovsky-Shafer, Kristy L	Assistant Professor	00055592	095154	02			1.000	45,727
Pattabiraman, Mahesh	Assistant Professor	00055518	095154	02			1.000	51,689
Kegley-Owen, Carla S	Senior Lecturer	00055514	098379	02			1.000	48,592
	TOTAL 511000 TENURED FACULTY SALARIES						7.820	467,127
SUBTOTAL FACULTY							7.820	467,127
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Darveau, Scott A	Chairperson	00058103	095140	02			0.400	29,629
Darveau, Scott A	Chairperson	00058103	095140	02			0.000	4,686
	TOTAL Darveau, Scott A						1.00	78,758
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	34,315
513000 MGR/PROFESSIONAL SAL								
Ellis, Jeramie A	Laboratory and Instrument Technician	00057710	362500	12	1560	19.930	0.750	31,091
	(51-0502-0102)NSS Priority Pgm-Chem Faciliti		513000				0.25	10,364
	TOTAL Ellis, Jeramie A						1.00	41,455
514000 CLER/TECH/SERV WAGES								
Baxter, Elona	Office Associate	00056072	242409	12	2080	16.264	1.000	33,830
516500 STUDENT HOURLY								
TBA	Student Worker	00058716	095500	00			0.520	4,748
SUBTOTAL NONFACULTY							2.670	103,984
SUBTOTAL SALARIES & WAGES							10.490	571,111
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5575						41,231
519200 FICA CONTRIBUTION								41,821

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Chemistry (11)

COST OBJECT: Chemistry (51-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								117,135
519400 LIFE INSURANCE CONTRIBUTION								970
	SUBTOTAL BENEFITS							201,157
	TOTAL PERSONAL SERVICES							772,268
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,731
540000 TRAVEL EXPENSE								600
550000 CAPITAL OUTLAY								13,500
	TOTAL NET OPERATING EXPENSES							40,831
	COST OBJECT TOTAL							813,099

Fiscal Period July 1, 2014 through June 30, 2015

DEPARTMENT: Computer Science & Info Systems (12)

DESCRIPTION

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harms, Sherri K	Professor	00055553	095150	02			0.321	28,749
	(51-0502-0118)NSS Priority Pgm-CSIS Faculty		511000				0.28	24,995
	TOTAL Harms, Sherri K						1.00	94,259
Hastings, John D	Professor	00055556	095150	02			1.000	93,796
Alavi-Behbahani, Abdouelahe	Assistant Professor	00055551	095154	02			1.000	77,978
Anderson, Catherine L	Lecturer	00055168	095380	02			0.000	51,689
	TOTAL 511000 TENURED FACULTY SALARIES						2.321	252,212
SUBTOTAL FACULTY							2.321	252,212
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Harms, Sherri K	Chairperson	00058104	095140	02			0.400	35,829
Harms, Sherri K	Chairperson	00058104	095140	02			0.000	4,686
	(51-0502-0118)NSS Priority Pgm-CSIS Faculty		511000				0.28	24,995
	TOTAL Harms, Sherri K						1.00	94,259
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	40,515
514000 CLER/TECH/SERV WAGES								
Trampe, Marla V	Office Associate	00056063	242409	12	1040	15.613	0.500	16,237
	(52-0510-0900)Non Res Dist Tuit Diff-Biology		514000				0.50	16,237
	TOTAL Trampe, Marla V						1.00	32,474
516500 STUDENT HOURLY								
TBA	Student Worker	00058721	095500	00			0.180	1,688
SUBTOTAL NONFACULTY							1.080	58,440
SUBTOTAL SALARIES & WAGES							3.401	310,652
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,717
519200 FICA CONTRIBUTION								23,636
519300 HEALTH INSURANCE CONTRIBUTION								43,286
519400 LIFE INSURANCE CONTRIBUTION								530
SUBTOTAL BENEFITS							92,169	
TOTAL PERSONAL SERVICES							402,821	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,626
540000 TRAVEL EXPENSE								240
550000 CAPITAL OUTLAY								13,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Computer Science & Info Systems (12)

COST OBJECT: Computer Science (51-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								22,366
COST OBJECT TOTAL								425,187

SUB PROGRAM: College of Natural and Social Sciences (05)								
DEPARTMENT: Criminal Justice (13)								
COST OBJECT: Criminal Justice (51-0513-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson Jr, Joseph R	Professor	00055597	095150	02			1.000	76,215
Siedschlaw, Kurt D	Professor	00055591	095150	02			1.000	75,329
Campbell, Julia L	Associate Professor	00055590	095152	02			0.600	36,649
	TOTAL Campbell, Julia L						1.00	65,766
Wiersma, Beth A	Associate Professor	00055604	095152	02			1.000	63,752
Jhi, Kyung Y	Assistant Professor	00055589	095154	02			1.000	54,114
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	306,059
SUBTOTAL FACULTY							4.600	306,059
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Campbell, Julia L	Co-Chairperson	00058108	095140	02			0.400	24,431
Campbell, Julia L	Co-Chairperson	00058108	095140	02			0.000	4,686
	TOTAL Campbell, Julia L						1.00	65,766
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	29,117
514000 CLER/TECH/SERV WAGES								
Blanchard, Mary Kay	Office Associate	00056042	242409	12	1040	13.302	0.500	13,834
	(51-0519-0100)Political Science		514000				0.50	13,834
	TOTAL Blanchard, Mary Kay						1.00	27,668
516500 STUDENT HOURLY								
TBA	Student Worker (CJ)	00058726	095500	00			0.060	672
SUBTOTAL NONFACULTY							0.960	43,623
SUBTOTAL SALARIES & WAGES							5.560	349,682
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,921
519200 FICA CONTRIBUTION								26,699
519300 HEALTH INSURANCE CONTRIBUTION								60,401
519400 LIFE INSURANCE CONTRIBUTION								640
SUBTOTAL BENEFITS							115,661	
TOTAL PERSONAL SERVICES							465,343	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,218
540000 TRAVEL EXPENSE								300
TOTAL NET OPERATING EXPENSES							10,518	
COST OBJECT TOTAL							475,861	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Criminal Justice (13)

COST OBJECT: OWW Grant-BS CJUS (51-0513-8801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fosher, Tamara L	Program Coordinator	00057733	263300	12	520	16.731	0.250	8,700
	(51-0521-8001)Non Res Dist Tuit Diff-Sociolo		513000				0.50	17,400
	TOTAL Fosher, Tamara L						0.75	26,100
Program Coordinator	Program Coordinator	00057733	263300	12			0.000	-8,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.250	0
	SUBTOTAL NONFACULTY						0.250	0
	SUBTOTAL SALARIES & WAGES						0.250	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Geography & Earth Science (14)

COST OBJECT: Geography (51-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boken, Vijendra	Professor	00055534	095150	02			1.000	73,042
Burger, Paul R	Professor	00055535	095150	02			1.000	73,042
Combs, Harry J	Professor	00055532	095150	02			0.600	43,826
	TOTAL Combs, Harry J						1.00	77,728
Bauer, John T	Associate Professor	00055533	095152	02			1.000	60,024
Dillon, Jeremy S	Associate Professor	00055537	095152	02			1.000	62,813
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	312,747
	SUBTOTAL FACULTY						4.600	312,747
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Combs, Harry J	Co-Chairperson	00058101	095140	02			0.400	29,216
Combs, Harry J	Co-Chairperson	00058101	095140	02			0.000	4,686
	TOTAL Combs, Harry J						1.00	77,728
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,902
514000 CLER/TECH/SERV WAGES								
Vierk, Valerie	Office Associate	00056158	242409	12	1040	17.003	0.500	17,683
	(51-0521-0100)Sociology		514000				0.50	17,683
	TOTAL Vierk, Valerie						1.00	35,366
516500 STUDENT HOURLY								
TBA	Student Worker (Geog)	00058731	095500	00			0.220	2,084
	SUBTOTAL NONFACULTY						1.120	53,669
	SUBTOTAL SALARIES & WAGES						5.720	366,416
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,523
519200 FICA CONTRIBUTION								26,828
519300 HEALTH INSURANCE CONTRIBUTION								64,730
519400 LIFE INSURANCE CONTRIBUTION								583
	SUBTOTAL BENEFITS							118,664
	TOTAL PERSONAL SERVICES							485,080
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,919
540000 TRAVEL EXPENSE								360
550000 CAPITAL OUTLAY								4,500
	TOTAL NET OPERATING EXPENSES	5581						15,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Geography & Earth Science (14)

COST OBJECT: Geography (51-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								500,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Health Science (15)

COST OBJECT: Health Science Programs (51-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stout, Elizabeth A	Asst Director of Health Sciences	00058326	263300	12			1.000	33,840
Abels, Margaret M	Director Health Programs	00058420	264300	12			1.000	55,934
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	89,774
514000 CLER/TECH/SERV WAGES								
Mitchell, Connie K	Office Associate	00056041	242409	12	2080	17.021	1.000	35,404
516500 STUDENT HOURLY								
TBA	Student Worker	00058736	095500	00			0.220	1,693
	SUBTOTAL NONFACULTY						3.220	126,871
	SUBTOTAL SALARIES & WAGES						3.220	126,871
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,014
519200 FICA CONTRIBUTION								9,293
519300 HEALTH INSURANCE CONTRIBUTION								28,414
519400 LIFE INSURANCE CONTRIBUTION								225
	SUBTOTAL BENEFITS							47,946
	TOTAL PERSONAL SERVICES							174,817
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,763
	TOTAL NET OPERATING EXPENSES							6,763
	COST OBJECT TOTAL							181,580

SUB PROGRAM: College of Natural and Social Sciences (05)									
DEPARTMENT: History (16)									
COST OBJECT: History (51-0516-0100)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Ailes, Mary Elizabeth	Professor	00055529	095150	02			1.000	74,075	
Barua, Pradeep	Professor	00055521	095150	02			1.000	74,584	
Davis, Roger P	Professor	00055522	095150	02			1.000	84,767	
Ellis, Mark R	Professor	00055525	095150	02			0.600	43,826	
	TOTAL Ellis, Mark R						1.00	77,728	
Lilly, Carol S	Professor	00055528	095150	02			0.750	57,089	
	(51-2210-1800)International Studies		512100				0.25	22,934	
	TOTAL Lilly, Carol S						1.00	80,023	
Volpe, Vernon L	Professor	00055524	095150	02			1.000	85,584	
Biggs, Douglas L	Associate Professor	00055531	095152	02			0.500	30,012	
	(51-0501-0100)Dean College of Natural & Soci		512100				0.50	34,698	
	TOTAL Biggs, Douglas L						1.00	64,710	
Rohrer, James R	Associate Professor	00055527	095152	02			1.000	62,814	
Van Ingen, Linda	Associate Professor	00055530	095152	02			0.750	47,411	
	(51-2210-0900)Women's Studies		512100				0.25	19,708	
	TOTAL Van Ingen, Linda						1.00	67,119	
Assistant Professor	Assistant Professor	00055584	095154	02			0.000	-42,869	
Gough, Peter L	Assistant Professor	00055584	095154	02			0.000	43,936	
	TOTAL 511000 TENURED FACULTY SALARIES						7.600	561,229	
SUBTOTAL FACULTY							7.600	561,229	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Ellis, Mark R	Chairperson	00058123	095140	02			0.400	29,216	
Ellis, Mark R	Chairperson	00058123	095140	02			0.000	4,686	
	TOTAL Ellis, Mark R						1.00	77,728	
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,902	
514000 CLER/TECH/SERV WAGES									
Proskocil, Pamela J	Office Associate	00056054	242409	12	2080	17.895	1.000	37,222	
516500 STUDENT HOURLY									
TBA	Student Worker	00058741	095500	00			0.100	1,123	
SUBTOTAL NONFACULTY							1.500	72,247	
SUBTOTAL SALARIES & WAGES							9.100	633,476	
BENEFITS									
519100 RETIREMENT CONTRIBUTION		5584							50,588
519200 FICA CONTRIBUTION									48,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (51-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								97,360
519400 LIFE INSURANCE CONTRIBUTION								1,118
	SUBTOTAL BENEFITS							197,441
	TOTAL PERSONAL SERVICES							830,917
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,340
540000 TRAVEL EXPENSE								2,025
	TOTAL NET OPERATING EXPENSES							12,365
	COST OBJECT TOTAL							843,282

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Non Res Dist Tuit Diff-History (51-0516-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055606	095154	02			0.000	-42,183
Koepp, Roy G	Assistant Professor	00055606	095154	02			0.000	42,183
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Amber J	Program Coordinator	00058398	263300	12			1.000	34,990
Program Coordinator	Program Coordinator	00058398	263300	12			-1.000	-34,990
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

SUB PROGRAM: College of Natural and Social Sciences (05)								
DEPARTMENT: Mathematics & Statistics (17)								
COST OBJECT: Mathematics (51-0517-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hossain, Syed A	Professor	00055550	095150	02			1.000	77,430
Willis, Barton	Professor	00055547	095150	02			0.600	45,730
	TOTAL Willis, Barton						1.00	80,901
Kime, Katherine A	Associate Professor	00055541	095152	02			1.000	64,547
Weiss, Jacob J	Associate Professor	00055546	095152	02			1.000	58,250
Ford, Pari L	Assistant Professor	00055542	095154	02			1.000	49,265
Hein, Nickolas J	Assistant Professor	00055539	095154	02			1.000	57,108
Nebesniak, Amy L	Assistant Professor	00055540	095154	02			1.000	57,108
Johnston, Julieta O	Lecturer	00055549	095380	02			1.000	34,472
Michener, Margaret A	Senior Lecturer	00055148	098379	02			0.000	45,996
Reifenrath, Patricia J	Senior Lecturer	00055538	098379	02			1.000	43,952
Sorensen, Kaye M	Senior Lecturer	00055544	098379	02			1.000	43,952
	TOTAL 511000 TENURED FACULTY SALARIES						9.600	577,810
SUBTOTAL FACULTY							9.600	577,810
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Willis, Barton	Chairperson	00058120	095140	02			0.400	30,485
Willis, Barton	Chairperson	00058120	095140	02			0.000	4,686
	TOTAL Willis, Barton						1.00	80,901
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	35,171
514000 CLER/TECH/SERV WAGES								
Mitchell, Ashley M	Office Associate	00056045	242409	12	2080	12.926	1.000	26,886
516500 STUDENT HOURLY								
TBA	Student Worker	00058746	095500	00			0.250	2,310
SUBTOTAL NONFACULTY							1.650	64,367
SUBTOTAL SALARIES & WAGES							11.250	642,177
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,189
519200 FICA CONTRIBUTION								48,950
519300 HEALTH INSURANCE CONTRIBUTION								118,805
519400 LIFE INSURANCE CONTRIBUTION								1,151
SUBTOTAL BENEFITS							220,095	
TOTAL PERSONAL SERVICES							862,272	
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Mathematics & Statistics (17)

COST OBJECT: Mathematics (51-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								20,799
540000 TRAVEL EXPENSE								2,096
	TOTAL NET OPERATING EXPENSES							22,895
	COST OBJECT TOTAL							885,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Physics & Physical Science (18)

COST OBJECT: Physics/Physical Science (51-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mena-Werth, Jose L	Professor	00055564	095150	02			1.000	73,320
Trantham, Kenneth W	Associate Professor	00055558	095152	02			0.600	40,997
	TOTAL Trantham, Kenneth W						1.00	73,014
Powell, William L	Assistant Professor	00055560	095154	02			1.000	52,207
Reece, Timothy J	Assistant Professor	00055594	095154	02			1.000	46,878
Wessels, Laura R	Assistant Professor	00055563	095154	02			1.000	50,656
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	264,058
	SUBTOTAL FACULTY						4.600	264,058
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Trantham, Kenneth W	Chairperson	00058109	095140	02			0.400	27,331
Trantham, Kenneth W	Chairperson	00058109	095140	02			0.000	4,686
	TOTAL Trantham, Kenneth W						1.00	73,014
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	32,017
514000 CLER/TECH/SERV WAGES								
Steele, Elizabeth K	Office Associate	00056058	242409	12	2080	12.500	1.000	26,000
516500 STUDENT HOURLY								
TBA	Student Worker	00058751	095500	00			0.260	1,888
	SUBTOTAL NONFACULTY						1.660	59,905
	SUBTOTAL SALARIES & WAGES						6.260	323,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,766
519200 FICA CONTRIBUTION								24,639
519300 HEALTH INSURANCE CONTRIBUTION								65,268
519400 LIFE INSURANCE CONTRIBUTION								580
	SUBTOTAL BENEFITS							116,253
	TOTAL PERSONAL SERVICES							440,216
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,348
540000 TRAVEL EXPENSE								404
550000 CAPITAL OUTLAY								13,500
	TOTAL NET OPERATING EXPENSES							28,252
	COST OBJECT TOTAL							468,468

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Political Science (19)

COST OBJECT: Political Science (51-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aviles, William	Professor	00055596	095150	02			1.000	73,042
Blauwkamp, Joan M	Professor	00055565	095150	02			1.000	73,042
Longo, Peter J	Professor	00055569	095150	02			1.000	85,584
Duffin, Diane L	Associate Professor	00055571	095152	02			0.600	38,388
	TOTAL Duffin, Diane L						1.00	68,667
Louishomme, Claude A	Associate Professor	00055554	095152	02			0.750	47,507
	(51-2210-1700)Ethnic Studies		512100				0.25	19,740
	TOTAL Louishomme, Claude A						1.00	67,247
Machida, Satoshi	Associate Professor	00055523	095152	02			1.000	58,250
Maloyed, Christie L	Assistant Professor	00055568	095154	02			1.000	52,046
Rowling, Charles M	Assistant Professor	00055567	095154	02			1.000	51,689
	TOTAL 511000 TENURED FACULTY SALARIES						7.350	479,548
SUBTOTAL FACULTY							7.350	479,548
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Duffin, Diane L	Chairperson	00058117	095140	02			0.400	25,593
Duffin, Diane L	Chairperson	00058117	095140	02			0.000	4,686
	TOTAL Duffin, Diane L						1.00	68,667
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	30,279
514000 CLER/TECH/SERV WAGES								
Blanchard, Mary Kay	Office Associate	00056047	242409	12	1040	13.302	0.500	13,834
	(51-0513-0100)Criminal Justice		514000				0.50	13,834
	TOTAL Blanchard, Mary Kay						1.00	27,668
516500 STUDENT HOURLY								
TBA	Student Worker	00058756	095500	00			0.060	769
SUBTOTAL NONFACULTY							0.960	44,882
SUBTOTAL SALARIES & WAGES							8.310	524,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,893
519200 FICA CONTRIBUTION								38,391
519300 HEALTH INSURANCE CONTRIBUTION								62,737
519400 LIFE INSURANCE CONTRIBUTION								890
SUBTOTAL BENEFITS								143,911
TOTAL PERSONAL SERVICES		5590						668,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Political Science (19)

COST OBJECT: Political Science (51-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,780
540000	TRAVEL EXPENSE							816
	TOTAL NET OPERATING EXPENSES							12,596
	COST OBJECT TOTAL							680,937

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Psychology (20)

COST OBJECT: Psychology (51-0520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forrest, Krista D	Professor	00055603	095150	02			1.000	73,042
Fritson, Krista K	Professor	00055574	095150	02			1.000	73,042
Mosig, Dirk W	Professor	00055576	095150	02			1.000	93,771
Rycek, Robert F	Professor	00055577	095150	02			1.000	83,730
Wadkins, Theresa A	Professor	00055578	095150	02			0.600	43,825
	TOTAL Wadkins, Theresa A						1.00	77,728
Wozniak, William J	Professor	00055579	095150	02			1.000	90,950
Benz, Joseph J	Lecturer	00055573	095380	02			1.000	83,562
	TOTAL 511000 TENURED FACULTY SALARIES						6.600	541,922
SUBTOTAL FACULTY							6.600	541,922
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wadkins, Theresa A	Chairperson	00058119	095140	02			0.400	29,217
Wadkins, Theresa A	Chairperson	00058119	095140	02			0.000	4,686
	TOTAL Wadkins, Theresa A						1.00	77,728
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,903
514000 CLER/TECH/SERV WAGES								
Ellingson, Deanna D	Office Associate	00056131	242409	12	2080	16.139	1.000	33,570
516500 STUDENT HOURLY								
TBA	Student Worker	00058761	095500	00			0.330	2,588
SUBTOTAL NONFACULTY							1.730	70,061
SUBTOTAL SALARIES & WAGES							8.330	611,983
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,752
519200 FICA CONTRIBUTION								46,619
519300 HEALTH INSURANCE CONTRIBUTION								112,173
519400 LIFE INSURANCE CONTRIBUTION								1,096
SUBTOTAL BENEFITS								208,640
TOTAL PERSONAL SERVICES								820,623
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,515
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	13,015
540000 TRAVEL EXPENSE								1,752

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Psychology (20)

COST OBJECT: Psychology (51-0520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								4,500
	TOTAL NET OPERATING EXPENSES							19,267
	COST OBJECT TOTAL							839,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Sociology (21)

COST OBJECT: Sociology (51-0521-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borchard, Kurt	Professor	00055581	095150	02			1.000	73,667
Glazier, Stephen D	Professor	00055582	095150	02			1.000	89,173
Kelley, Daryl G	Professor	00055580	095150	02			1.000	75,797
Maughan, Suzanne L	Associate Professor	00055583	095152	02			0.600	37,944
	TOTAL Maughan, Suzanne L						1.00	67,926
Loughrin, Sandra M	Assistant Professor	00055601	095154	02			1.000	48,775
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	325,356
SUBTOTAL FACULTY							4.600	325,356
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Maughan, Suzanne L	Co-Chairperson	00058110	095140	02			0.400	25,296
Maughan, Suzanne L	Co-Chairperson	00058110	095140	02			0.000	4,686
	TOTAL Maughan, Suzanne L						1.00	67,926
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	29,982
514000 CLER/TECH/SERV WAGES								
Vierk, Valerie	Office Associate	00056134	242409	12	1040	17.003	0.500	17,683
	(51-0514-0100)Geography		514000				0.50	17,683
	TOTAL Vierk, Valerie						1.00	35,366
516500 STUDENT HOURLY								
TBA	Student Worker (Soc)	00058771	095500	00			0.040	807
SUBTOTAL NONFACULTY							0.940	48,472
SUBTOTAL SALARIES & WAGES							5.540	373,828
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,842
519200 FICA CONTRIBUTION								28,536
519300 HEALTH INSURANCE CONTRIBUTION								41,565
519400 LIFE INSURANCE CONTRIBUTION								600
SUBTOTAL BENEFITS								100,543
TOTAL PERSONAL SERVICES								474,371
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,424
540000 TRAVEL EXPENSE								728
TOTAL NET OPERATING EXPENSES								8,152
COST OBJECT TOTAL		5594						482,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Sociology (21)

COST OBJECT: Non Res Dist Tuit Diff-Sociology (51-0521-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fosher, Tamara L	Online Program Coordinator	00058391	263300	12	1040	16.731	0.500	17,400
	(51-0513-8801)OWW Grant-BS CJUS		513000				0.25	8,700
	TOTAL Fosher, Tamara L						0.75	26,100
Online Program Coordinator	Online Program Coordinator	00058391	263300	12			0.000	-17,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Social Work (22)

COST OBJECT: Social Work (51-0522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Younes, Maha N	Professor	00055587	095150	02			0.600	45,138
	TOTAL Younes, Maha N						1.00	79,916
Sogar, Christina A	Assistant Professor	00055593	095154	02			1.000	59,953
Vang-Freeling, Teresa L	Lecturer	00055599	095380	02			1.000	46,521
Stuehm, Nadine J	Senior Lecturer	00055585	098379	02			1.000	49,561
	TOTAL 511000 TENURED FACULTY SALARIES						3.600	201,173
	SUBTOTAL FACULTY						3.600	201,173
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Younes, Maha N	Co-Chairperson	00058131	095140	02			0.400	30,092
Younes, Maha N	Co-Chairperson	00058131	095140	02			0.000	4,686
	TOTAL Younes, Maha N						1.00	79,916
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	34,778
514000 CLER/TECH/SERV WAGES								
Exstrom, Suzanne R	Office Associate	00056070	242409	12	1560	15.637	0.750	24,393
516500 STUDENT HOURLY								
TBA	Student Worker (SW)	00058766	095500	00			0.030	560
	SUBTOTAL NONFACULTY						1.180	59,731
	SUBTOTAL SALARIES & WAGES						4.780	260,904
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,828
519200 FICA CONTRIBUTION								19,916
519300 HEALTH INSURANCE CONTRIBUTION								40,910
519400 LIFE INSURANCE CONTRIBUTION								431
	SUBTOTAL BENEFITS							82,085
	TOTAL PERSONAL SERVICES							342,989
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,800
540000 TRAVEL EXPENSE								228
	TOTAL NET OPERATING EXPENSES							8,028
	COST OBJECT TOTAL							351,017

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS Budget (99)
COST OBJECT: College of Nat/Soc Sci Unallocated (51-0599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00055504	095150	02			0.500	36,522
Professor	Professor	00055511	095150	02			1.000	74,063
Assistant Professor	Assistant Professor	00055520	095154	02			1.000	102,544
Assistant Professor	Assistant Professor	00055543	095154	02			1.000	86,993
Assistant Professor	Assistant Professor	00055545	095154	02			1.000	83,365
Assistant Professor	Assistant Professor	00055559	095154	02			1.000	52,106
Assistant Professor	Assistant Professor	00055562	095154	02			1.000	77,447
Assistant Professor	Assistant Professor	00055575	095154	02			1.000	94,941
Assistant Professor	Assistant Professor	00055595	095154	02			1.000	75,633
Assistant Professor	Assistant Professor	00055598	095154	02			1.000	84,224
Asst Professor	Asst Professor	00055588	095154	04			1.000	55,077
T.B.A.(NSS SAL ALLOC-+)	Assistant Instructor	00054957	095159	00			0.000	3,267
	TOTAL 511000 TENURED FACULTY SALARIES						10.500	826,182
SUBTOTAL FACULTY							10.500	826,182
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Director of Health Sciences	Asst Director of Health Sciences	00058326	263300	00			0.000	463
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056042	242409	12			0.000	2,972
Office Associate	Office Associate	00056047	242409	12			0.000	2,972
SALARY SAVINGS (MOSHER-STEELE)	Office Associate	00056058	242409	12			0.000	3,946
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	9,890
SUBTOTAL NONFACULTY							0	10,353
SUBTOTAL SALARIES & WAGES							10.500	836,535
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,923
519200 FICA CONTRIBUTION								63,995
519300 HEALTH INSURANCE CONTRIBUTION								107,063
519400 LIFE INSURANCE CONTRIBUTION								1,223
SUBTOTAL BENEFITS								239,204
TOTAL PERSONAL SERVICES								1,075,739
COST OBJECT TOTAL								1,075,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Biology (10)
COST OBJECT: Non Res Dist Tuit Diff-Biology (52-0510-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
SELF SUPPORT(TRAMPE,MARLA)	Office Associate	00056060	242409	12			0.000	-16,237
Trampe, Marla V	Office Associate	00056060	242409	12	1040	15.613	0.500	16,237
	(51-0512-0100)Computer Science		514000				0.50	16,237
	TOTAL Trampe, Marla V						1.00	32,474
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
SUBTOTAL NONFACULTY								0.500
SUBTOTAL SALARIES & WAGES								0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Chemistry (11)

COST OBJECT: Fox Chair-Chemistry (57-0511-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FOX CHAIR)	Fox Fellowship	00054964	095156	00			0.000	5,758
	SUBTOTAL FACULTY						0	5,758
	SUBTOTAL SALARIES & WAGES						0.000	5,758
BENEFITS								
519100 RETIREMENT CONTRIBUTION								461
519200 FICA CONTRIBUTION								428
519300 HEALTH INSURANCE CONTRIBUTION								618
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,512
	TOTAL PERSONAL SERVICES							7,270
	COST OBJECT TOTAL							7,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Foun - History (57-0516-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(HAMAKER FELLOWSHIP)	Hamaker Endowed Faculty Fellowship	00054966	095156	00			0.000	3,459
	SUBTOTAL FACULTY						0	3,459
	SUBTOTAL SALARIES & WAGES						0.000	3,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								277
519200 FICA CONTRIBUTION								259
	SUBTOTAL BENEFITS							536
	TOTAL PERSONAL SERVICES							3,995
	COST OBJECT TOTAL							3,995

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Dean's Office (01)

COST OBJECT: Dean College of Business/Technology (51-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Burkink, Timothy J	Dean Business/Technology	00058003	095125	12			1.000	157,561
Jensen, Susan M	Associate Dean Bus & Tech	00058040	095130	02			0.500	44,141
Jensen, Susan M	Associate Dean Bus & Tech	00058040	095130	02			0.000	4,686
	(51-0615-0100)Management		511000				0.50	44,140
	TOTAL Jensen, Susan M						1.00	92,967
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	206,388
514000 CLER/TECH/SERV WAGES								
Darveau, Stacy L	Administrative Associate	00056091	242402	12	2080	18.155	1.000	37,762
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00		12.245	0.100	2,547
	SUBTOTAL NONFACULTY						2.600	246,697
	SUBTOTAL SALARIES & WAGES						2.600	246,697
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,532
519200 FICA CONTRIBUTION								16,000
519300 HEALTH INSURANCE CONTRIBUTION								31,943
519400 LIFE INSURANCE CONTRIBUTION								352
	SUBTOTAL BENEFITS							67,827
	TOTAL PERSONAL SERVICES							314,524
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,075
540000 TRAVEL EXPENSE								1,400
	TOTAL NET OPERATING EXPENSES							5,475
	COST OBJECT TOTAL							319,999

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Business/Technology General (51-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
CBT Internship & Career Center Director	CBT Internship & Career Center Director	00057739	253300	12			1.000	51,000
Woods, Janice E	Director of Experiential Learning	00058429	263300	12			0.500	27,186
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	78,186
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00		5.977	2.440	30,337
	SUBTOTAL NONFACULTY						3.940	108,523
	SUBTOTAL SALARIES & WAGES						3.940	108,523
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,255
519200 FICA CONTRIBUTION								5,981
519300 HEALTH INSURANCE CONTRIBUTION								18,902
519400 LIFE INSURANCE CONTRIBUTION								126
	SUBTOTAL BENEFITS							31,264
	TOTAL PERSONAL SERVICES							139,787
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,973
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	34,973
540000 TRAVEL EXPENSE								17,450
550000 CAPITAL OUTLAY								28,300
	TOTAL NET OPERATING EXPENSES							80,723
	COST OBJECT TOTAL							220,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: West Center Computer Lab (51-0602-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Steven H	Workstation Support Specialist	00058332	303330	12			1.000	67,526
516500 STUDENT HOURLY								
TBA	Student Worker	00058641	095500	00		7.074	0.150	2,207
	SUBTOTAL NONFACULTY						1.150	69,733
	SUBTOTAL SALARIES & WAGES						1.150	69,733
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,389
519200 FICA CONTRIBUTION								4,639
519300 HEALTH INSURANCE CONTRIBUTION								13,466
519400 LIFE INSURANCE CONTRIBUTION								116
	SUBTOTAL BENEFITS							22,610
	TOTAL PERSONAL SERVICES							92,343
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								8,000
	TOTAL NET OPERATING EXPENSES							20,350
	COST OBJECT TOTAL							112,693

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Military Science (51-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: NRDTD-BS in Business Administration (51-0602-8002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wayman, Barbara L	Office Associate	00056179	242409	12	208	16.382	0.100	3,407
	(51-0615-0100)Management		514000				0.90	30,668
	TOTAL Wayman, Barbara L						1.00	34,075
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00056179	242409	12			0.000	-3,407
	SUBTOTAL NONFACULTY						0.100	0
	SUBTOTAL SALARIES & WAGES						0.100	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Accounting/Finance (10)

COST OBJECT: Accounting/Finance (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borden, Karl J	Professor	00054500	095150	02			1.000	94,769
Carstenson, Larry G	Professor	00054504	095150	02			1.000	89,884
Elder, Bruce Robert	Professor	00054507	095150	02			1.000	89,909
Hall, Steven C	Professor	00054569	095150	02			0.600	66,114
	TOTAL Hall, Steven C						1.00	114,878
Smith, Kathleen J	Professor	00054549	095150	02			1.000	106,673
Swinney, Laurie S	Professor	00054550	095150	02			1.000	111,110
Trewin, Janet	Professor	00054555	095150	02			1.000	108,190
Hayes, Suzanne K	Associate Professor	00054503	095152	02			1.000	101,472
Eschenbrenner, Brenda L	Assistant Professor	00054545	095154	02			1.000	106,279
Dusch, Sherrie D	Senior Lecturer	00054536	098379	02			0.000	44,551
	TOTAL 511000 TENURED FACULTY SALARIES						8.600	918,951
SUBTOTAL FACULTY							8.600	918,951
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hall, Steven C	Chairperson	00058122	095140	02			0.400	44,078
Hall, Steven C	Chairperson	00058122	095140	02			0.000	4,686
	TOTAL Hall, Steven C						1.00	114,878
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	48,764
514000 CLER/TECH/SERV WAGES								
Talarico, Cynthia A	Office Associate	00056050	242409	12	2080	14.769	1.000	30,719
516500 STUDENT HOURLY								
TBA	Student Worker	00058591	095500	00		6.513	0.170	2,303
SUBTOTAL NONFACULTY							1.570	81,786
SUBTOTAL SALARIES & WAGES							10.170	1,000,737
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,875
519200 FICA CONTRIBUTION								76,380
519300 HEALTH INSURANCE CONTRIBUTION								97,917
519400 LIFE INSURANCE CONTRIBUTION								1,797
SUBTOTAL BENEFITS								255,969
TOTAL PERSONAL SERVICES								1,256,706
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Accounting/Finance (10)

COST OBJECT: Accounting/Finance (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								4,200
550000 CAPITAL OUTLAY								3,600
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							1,283,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (12)

COST OBJECT: Economics (51-0612-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridges, Deborah E	Professor	00054574	095150	02			0.500	37,485
	(51-2210-0500)General Studies		512100				0.50	41,389
	TOTAL Bridges, Deborah E						1.00	78,874
Jenkins, Leroy A	Professor	00054521	095150	02			1.000	88,900
Eshleman, Thomas	Associate Professor	00054530	095152	02			1.000	67,384
Lear, Janet L	Associate Professor	00054558	095152	02			1.000	58,250
Tenkorang, Frank A	Associate Professor	00054563	095152	02			0.600	36,100
	TOTAL Tenkorang, Frank A						1.00	64,853
Dority O'Callaghan, Bree L	Assistant Professor	00054532	095154	02			1.000	62,028
Rittenhouse, Mary Ann	Senior Lecturer	00054551	098379	02			1.000	43,952
	TOTAL 511000 TENURED FACULTY SALARIES						6.100	394,099
SUBTOTAL FACULTY							6.100	394,099
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Tenkorang, Frank A	Chairperson	00058116	095140	02			0.400	24,067
Tenkorang, Frank A	Chairperson	00058116	095140	02			0.000	4,686
	TOTAL Tenkorang, Frank A						1.00	64,853
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	28,753
514000 CLER/TECH/SERV WAGES								
Fie, Connie J	Office Associate	00056053	242409	12	2080	17.272	1.000	35,925
516500 STUDENT HOURLY								
TBA	Student Worker	00058601	095500	00		9.227	0.120	2,303
SUBTOTAL NONFACULTY							1.520	66,981
SUBTOTAL SALARIES & WAGES							7.620	461,080
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,702
519200 FICA CONTRIBUTION								35,096
519300 HEALTH INSURANCE CONTRIBUTION								76,686
519400 LIFE INSURANCE CONTRIBUTION								825
SUBTOTAL BENEFITS								149,309
TOTAL PERSONAL SERVICES								610,389
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5608						14,800
540000 TRAVEL EXPENSE								3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (12)

COST OBJECT: Economics (51-0612-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								3,000
	TOTAL NET OPERATING EXPENSES							21,300
	COST OBJECT TOTAL							631,689

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Family Studies & Interior Design (13)

COST OBJECT: Family Studies & Interior Design (51-0613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asay, Sylvia	Professor	00054541	095150	02			0.600	43,825
	TOTAL Asay, Sylvia						1.00	77,728
Moore, Tami J	Professor	00054523	095150	02			1.000	73,042
Stolzer, Jeanne M	Professor	00054510	095150	02			1.000	73,042
Hill, Toni L	Assistant Professor	00054516	095154	02			1.000	51,689
Nordhues, Jeffery D	Assistant Professor	00054508	095154	02			1.000	55,888
Woodward, Tawnya H	Assistant Professor	00054531	095154	02			1.000	57,333
Larsen, Theodore A	Lecturer	00054127	095380	02			0.000	44,096
Johnston, Peggy A	Senior Lecturer	00054126	098379	02			0.000	45,271
	TOTAL 511000 TENURED FACULTY SALARIES						5.600	444,186
	SUBTOTAL FACULTY						5.600	444,186
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Asay, Sylvia	Chairperson	00058105	095140	02			0.400	29,217
Asay, Sylvia	Chairperson	00058105	095140	02			0.000	4,686
	TOTAL Asay, Sylvia						1.00	77,728
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,903
514000 CLER/TECH/SERV WAGES								
Tourney, Cathy L	Office Associate	00056048	242409	12	2080	14.341	1.000	29,830
516500 STUDENT HOURLY								
TBA	Student Worker	00058606	095500	00		6.038	0.150	1,884
	SUBTOTAL NONFACULTY						1.550	65,617
	SUBTOTAL SALARIES & WAGES						7.150	509,803
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,594
519200 FICA CONTRIBUTION								60,492
519300 HEALTH INSURANCE CONTRIBUTION								80,992
519400 LIFE INSURANCE CONTRIBUTION								985
	SUBTOTAL BENEFITS							203,063
	TOTAL PERSONAL SERVICES							712,866
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,400
540000 TRAVEL EXPENSE								2,800
550000 CAPITAL OUTLAY								2,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Family Studies & Interior Design (13)

COST OBJECT: Family Studies & Interior Design (51-0613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							20,600
	COST OBJECT TOTAL							733,466

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Family Studies & Interior Design (13)

COST OBJECT: Family Studies/Int Design Priority Pgm (51-0613-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00054139	095154	02			0.000	5,000
Assistant Professor	Assistant Professor	00054139	095154	02			1.000	50,807
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	55,807
	SUBTOTAL FACULTY						1.000	55,807
	SUBTOTAL SALARIES & WAGES						1.000	55,807
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,465
519200 FICA CONTRIBUTION								4,269
519300 HEALTH INSURANCE CONTRIBUTION								7,819
519400 LIFE INSURANCE CONTRIBUTION								100
519960 PLANNED NEGATIVE BUDGET-HEALTH								-62
	SUBTOTAL BENEFITS							16,591
	TOTAL PERSONAL SERVICES							72,398
	COST OBJECT TOTAL							72,398

Fiscal Period July 1, 2014 through June 30, 2015

DEPARTMENT: Industrial Technology (14)

DESCRIPTION

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obermier, Timothy	Professor	00054511	095150	02			0.600	45,719
	TOTAL Obermier, Timothy						1.00	80,884
Tuttle, Ronald H	Professor	00054526	095150	02			1.000	95,438
Barry, Nathan A	Assistant Professor	00054534	095154	02			0.718	65,591
	(51-0614-0300)Industrial Technology Priority		511000				0.28	25,739
	TOTAL Barry, Nathan A						1.00	91,330
Flanigan, Rod L	Assistant Professor	00054557	095154	02			1.000	77,375
Hollman, Angela K	Asst Professor	00054559	095154	02			1.000	52,046
Holt, Eric A	Assistant Professor	00054553	095154	02			1.000	74,687
Larson, Kennard G	Asst Professor	00054505	095154	02			1.000	90,524
Morrow, Sherry	Assistant Professor	00054537	095154	12			1.000	88,687
Porter, Dale S	Assistant Professor	00054552	095154	02			1.000	74,687
Jochum, Scott L	Lecturer	00054520	095380	02			1.000	46,982
Amundson, Stephen G	Senior Lecturer	00054514	098379	02			1.000	48,055
Gibbs, Terry	Senior Lecturer	00054517	098379	02			1.000	60,480
	TOTAL 511000 TENURED FACULTY SALARIES						11.318	820,271
SUBTOTAL FACULTY							11.318	820,271
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Obermier, Timothy	Chairperson	00058126	095140	02			0.400	30,479
Obermier, Timothy	Chairperson	00058126	095140	02			0.000	4,686
	TOTAL Obermier, Timothy						1.00	80,884
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	35,165
513000 MGR/PROFESSIONAL SAL								
Jochum, Brenda L	Internship Director	00058439	263300	12			0.380	17,241
	(51-0614-0300)Industrial Technology Priority		513000				0.62	30,275
	TOTAL Jochum, Brenda L						1.00	47,516
514000 CLER/TECH/SERV WAGES								
Koester, Jami D	Office Associate	00056049	242409	12	2080	14.412	1.000	29,976
516500 STUDENT HOURLY								
TBA	Student Worker	00058611	095500	00		8.058	0.150	2,514
SUBTOTAL NONFACULTY							1.930	84,896
SUBTOTAL SALARIES & WAGES							13.248	905,167
BENEFITS								
		5613						
519100 RETIREMENT CONTRIBUTION								72,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Industrial Technology (14)

COST OBJECT: Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								69,053
519300 HEALTH INSURANCE CONTRIBUTION								159,031
519400 LIFE INSURANCE CONTRIBUTION								1,625
	SUBTOTAL BENEFITS							301,921
	TOTAL PERSONAL SERVICES							1,207,088
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,200
540000 TRAVEL EXPENSE								4,200
550000 CAPITAL OUTLAY								3,600
	TOTAL NET OPERATING EXPENSES							29,000
	COST OBJECT TOTAL							1,236,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Industrial Technology (14)

COST OBJECT: Industrial Technology Priority Program (51-0614-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barry, Nathan A	Assistant Professor	00054534	095154	02			0.282	25,739
	(51-0614-0100)Industrial Technology		511000				0.72	65,591
	TOTAL Barry, Nathan A						1.00	91,330
	SUBTOTAL FACULTY						0.282	25,739
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Brenda L	Internship Director	00058439	263300	12			0.620	30,275
	(51-0614-0100)Industrial Technology		513000				0.38	17,241
	TOTAL Jochum, Brenda L						1.00	47,516
	SUBTOTAL NONFACULTY						0.620	30,275
	SUBTOTAL SALARIES & WAGES						0.902	56,014
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,481
519200 FICA CONTRIBUTION								4,285
519300 HEALTH INSURANCE CONTRIBUTION								11,671
519400 LIFE INSURANCE CONTRIBUTION								101
	SUBTOTAL BENEFITS							20,538
	TOTAL PERSONAL SERVICES							76,552
	COST OBJECT TOTAL							76,552

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Industrial Technology (14)

COST OBJECT: Non Res Dist Tuit Diff-Industrial Tech (51-0614-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Benne, Kathryn B	Office Associate	00056100	242409	12	2080	12.591	1.000	26,189
Office Associate	Office Associate	00056100	242409	12			0.000	-26,189
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hodge, Kay A	Professor	00054519	090350	02			1.000	77,788
Jensen, Susan M	Professor	00054577	095150	02			0.500	44,140
	(51-0601-0100)Dean College of Business/Techo		512100				0.50	48,827
	TOTAL Jensen, Susan M						1.00	92,967
Konecny, Ron	Professor	00054524	095150	02			1.000	86,698
Luthans, Kyle W	Professor	00054565	095150	02			0.600	54,442
	TOTAL Luthans, Kyle W						1.00	95,424
Palmer, David K	Professor	00054527	095150	02			1.000	89,212
Fleig-Palmer, Michelle	Associate Professor	00054533	095152	02			1.000	81,767
Messersmith, Jake G	Associate Professor	00054529	095152	02			1.000	95,423
Stewart, Kathryn M	Associate Professor	00054575	095152	02			0.500	43,482
	(51-1201-0100)Dean Graduate Studies/Research		512100				0.50	48,167
	TOTAL Stewart, Kathryn M						1.00	91,649
Palmer, Noel F	Assistant Professor	00054512	095154	02			1.000	83,508
	TOTAL 511000 TENURED FACULTY SALARIES						7.600	656,460
SUBTOTAL FACULTY							7.600	656,460
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Luthans, Kyle W	Chairperson	00058128	095140	02			0.400	36,296
Luthans, Kyle W	Chairperson	00058128	095140	02			0.000	4,686
	TOTAL Luthans, Kyle W						1.00	95,424
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	40,982
514000 CLER/TECH/SERV WAGES								
Wayman, Barbara L	Office Associate	00056142	242409	12	1872	16.382	0.900	30,668
	(51-0602-8002)NRDTD-BS in Business Administr		514000				0.10	3,407
	TOTAL Wayman, Barbara L						1.00	34,075
516500 STUDENT HOURLY								
TBA	Student Worker	00058616	095500	00		2.588	0.350	1,884
SUBTOTAL NONFACULTY							1.650	73,534
SUBTOTAL SALARIES & WAGES							9.250	729,994
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,249
519200 FICA CONTRIBUTION								55,700
519300 HEALTH INSURANCE CONTRIBUTION								79,386
519400 LIFE INSURANCE CONTRIBUTION								1,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							194,646
	TOTAL PERSONAL SERVICES							924,640
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,400
540000 TRAVEL EXPENSE								3,150
550000 CAPITAL OUTLAY								2,700
	TOTAL NET OPERATING EXPENSES							19,250
	COST OBJECT TOTAL							943,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: MBA Program (16)

COST OBJECT: MBA Program (51-0616-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Seshadri, Srivatsa	Director MBA Pgm	00058046	095081	02			0.500	45,207
	(51-0618-0100)Marketing/MIS		511000				0.50	45,206
	TOTAL Seshadri, Srivatsa						1.00	90,413
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056029	242409	12			0.000	1,455
516500 STUDENT HOURLY								
TBA	Student Worker	00058621	095500	00		9.692	0.050	1,008
	SUBTOTAL NONFACULTY						0.550	47,670
	SUBTOTAL SALARIES & WAGES						0.550	47,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,733
519200 FICA CONTRIBUTION								3,493
519300 HEALTH INSURANCE CONTRIBUTION								6,538
519400 LIFE INSURANCE CONTRIBUTION								74
	SUBTOTAL BENEFITS							13,838
	TOTAL PERSONAL SERVICES							61,508
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							64,008

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: MBA Program (16)

COST OBJECT: MBA Priority Program (51-0616-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056029	242409	12			0.000	1,648
Spiers, Shannon F	Office Associate	00056029	242409	12	2080	12.500	1.000	26,000
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	27,648
	SUBTOTAL NONFACULTY						1.000	27,648
	SUBTOTAL SALARIES & WAGES						1.000	27,648
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,013
519200 FICA CONTRIBUTION								2,024
519300 HEALTH INSURANCE CONTRIBUTION								8,264
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							12,347
	TOTAL PERSONAL SERVICES							39,995
	COST OBJECT TOTAL							39,995

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agrawal, Vijay K	Professor	00054576	095150	02			1.000	109,551
Broekemier, Gregory M	Professor	00054501	095150	02			0.600	54,906
	TOTAL Broekemier, Gregory M						1.00	96,194
Seshadri, Srivatsa	Professor	00054561	095150	02			0.500	45,206
	(51-0616-0100)MBA Program		512100				0.50	45,207
	TOTAL Seshadri, Srivatsa						1.00	90,413
Taylor, Allen R	Associate Professor	00054571	095152	02			0.750	80,294
	(51-0618-0200)Marketing/MIS Priority Program		511000				0.25	26,763
	TOTAL Taylor, Allen R						1.00	107,057
Schulz, Heather M	Assistant Professor	00054573	095154	02			1.000	77,892
Moffett, Maurice D	Senior Lecturer	00054535	098379	02			1.000	49,476
Yeagley, Marsha K	Senior Lecturer	00054554	098379	02			1.000	60,373
	TOTAL 511000 TENURED FACULTY SALARIES						5.850	477,698
SUBTOTAL FACULTY							5.850	477,698
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.400	36,602
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.000	4,686
	TOTAL Broekemier, Gregory M						1.00	96,194
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	41,288
514000 CLER/TECH/SERV WAGES								
Nourse, Debra J	Office Associate	00056059	242409	12	2080	15.147	1.000	31,505
516500 STUDENT HOURLY								
TBA	Student Worker	00058596	095500	00		6.719	0.120	1,677
SUBTOTAL NONFACULTY							1.520	74,470
SUBTOTAL SALARIES & WAGES							7.370	552,168
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,039
519200 FICA CONTRIBUTION								42,113
519300 HEALTH INSURANCE CONTRIBUTION								65,891
519400 LIFE INSURANCE CONTRIBUTION								990
SUBTOTAL BENEFITS								153,033
TOTAL PERSONAL SERVICES								705,201
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/MIS (18)

COST OBJECT: Marketing/MIS (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								12,800
540000 TRAVEL EXPENSE								2,800
550000 CAPITAL OUTLAY								2,400
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							723,201

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/MIS (18)

COST OBJECT: Marketing/MIS Priority Program (51-0618-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taylor, Allen R	Associate Professor	00054571	095152	02			0.250	26,763
	(51-0618-0100)Marketing/MIS		511000				0.75	80,294
	TOTAL Taylor, Allen R						1.00	107,057
	SUBTOTAL FACULTY						0.250	26,763
	SUBTOTAL SALARIES & WAGES						0.250	26,763
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,141
519200 FICA CONTRIBUTION								2,047
519300 HEALTH INSURANCE CONTRIBUTION								1,860
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							6,093
	TOTAL PERSONAL SERVICES							32,856
	COST OBJECT TOTAL							32,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/MIS (18)

COST OBJECT: Supply Chain Management (51-0618-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00054538	095154	02			0.000	-87,872
Chau, Ngan N	Assistant Professor	00054538	095154	02			0.000	87,872
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Budget (99)

COST OBJECT: College of Business/Technology Unallocat (51-0699-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054574	095150	02			0.500	37,484
TBA	Retiree	00054930	095150	02			0.000	16,522
Associate Professor	Associate Professor	00054547	095152	02			1.000	62,028
Associate Professor	Associate Professor	00054575	095152	02			0.500	42,060
Assistant Professor	Assistant Professor	00054506	095154	02			1.000	86,021
Assistant Professor	Assistant Professor	00054513	095154	02			1.000	100,432
Assistant Professor	Assistant Professor	00054515	095154	02			1.000	60,024
Assistant Professor	Assistant Professor	00054548	095154	02			1.000	99,991
Assistant Professor	Assistant Professor	00054572	095154	02			1.000	88,704
T.B.A.(B&T SAL ALLOC-+)	Assistant Instructor	00054957	095159	00			0.000	135,958
Senior Lecturer	Senior Lecturer	00054125	098379	02			0.000	47,004
	TOTAL 511000 TENURED FACULTY SALARIES						7.000	776,228
SUBTOTAL FACULTY							7.000	776,228
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056142	242409	12			0.000	3,381
T.B.A.(SS-CATE-KOESTER)	Office Associate	00056049	242409	12			0.000	1,652
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	5,033
SUBTOTAL NONFACULTY							0	5,033
SUBTOTAL SALARIES & WAGES							7.000	781,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,501
519200 FICA CONTRIBUTION								59,766
519300 HEALTH INSURANCE CONTRIBUTION								90,407
519400 LIFE INSURANCE CONTRIBUTION								1,032
SUBTOTAL BENEFITS								213,706
TOTAL PERSONAL SERVICES								994,967
COST OBJECT TOTAL								994,967

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Foun-Becker Reim (57-0602-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(BECKER ENDOWED PROF)	Becker Endowed Professor	00054965	095156	00			0.000	18,000
	SUBTOTAL FACULTY						0	18,000
	SUBTOTAL SALARIES & WAGES						0.000	18,000
	TOTAL PERSONAL SERVICES							18,000
	COST OBJECT TOTAL							18,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: FAH Dean's Office (01)

COST OBJECT: Dean College of Fine Arts/Humanities (51-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jurma, William	Dean Fine Arts/Humanities	00058004	095125	12			1.000	135,121
Associate Dean Fine Arts/Humanities	Associate Dean Fine Arts/Humanities	00058042	095130	02			0.000	13,965
Snider, Daren P	Associate Dean Fine Arts/Humanities	00058042	095130	02			0.500	31,617
Snider, Daren P	Associate Dean Fine Arts/Humanities	00058042	095130	02			0.000	4,686
	(51-0713-0100)Modern Languages		511000				0.50	31,618
	TOTAL Snider, Daren P						1.00	67,921
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	185,389
514000 CLER/TECH/SERV WAGES								
Burman, Marcia K	Administrative Associate	00056092	242402	12	2080	20.697	1.000	43,050
	SUBTOTAL NONFACULTY						2.500	228,439
	SUBTOTAL SALARIES & WAGES						2.500	228,439
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,631
519200 FICA CONTRIBUTION								16,722
519300 HEALTH INSURANCE CONTRIBUTION								16,119
519400 LIFE INSURANCE CONTRIBUTION								305
	SUBTOTAL BENEFITS							49,777
	TOTAL PERSONAL SERVICES							278,216
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,063
540000 TRAVEL EXPENSE								400
	TOTAL NET OPERATING EXPENSES							4,463
	COST OBJECT TOTAL							282,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: FAH General (02)

COST OBJECT: FAH Priority Program Enhancements (51-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(MUSIC-LOW STRINGS)	Assoc Professor	00055483	095152	00			0.000	4,245
SUBTOTAL FACULTY							0	4,245
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(DIR STRING PROJECT)	Director of String Project	00058074	095081	00			0.000	1,396
SUBTOTAL NONFACULTY							0	1,396
SUBTOTAL SALARIES & WAGES							0.000	5,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								451
519200 FICA CONTRIBUTION								431
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								892
TOTAL PERSONAL SERVICES								6,533
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,481
TOTAL NET OPERATING EXPENSES								106,481
COST OBJECT TOTAL								113,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: FAH General (02)

COST OBJECT: Fine Arts/Humanities General (51-0702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Steve M	Workstation Support Specialist	00058313	303330	12			1.000	52,781
516500 STUDENT HOURLY								
TBA	Student Worker	00058651	095500	00			0.760	12,753
	SUBTOTAL NONFACULTY						1.760	65,534
	SUBTOTAL SALARIES & WAGES						1.760	65,534
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,222
519200 FICA CONTRIBUTION								4,038
519300 HEALTH INSURANCE CONTRIBUTION								4,878
519400 LIFE INSURANCE CONTRIBUTION								95
	SUBTOTAL BENEFITS							13,233
	TOTAL PERSONAL SERVICES							78,767
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,350
540000 TRAVEL EXPENSE								8,733
550000 CAPITAL OUTLAY								18,822
	TOTAL NET OPERATING EXPENSES							64,905
	COST OBJECT TOTAL							143,672

SUB PROGRAM: College of Fine Arts & Humanities (07)									
DEPARTMENT: Art & Art History (10)									
COST OBJECT: Art (51-0710-0100)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Schuessler, Richard	Professor	00055411	095150	02			1.000	75,230	
Waterfield, Will D	Professor	00055477	095150	02			0.600	43,825	
	TOTAL Waterfield, Will D						1.00	77,728	
Burbul, Derrick A	Associate Professor	00055412	095152	02			1.000	60,024	
Dennis, Thomas L	Associate Professor	00055402	095152	02			1.000	70,221	
Goro-Rapoport, Victoria	Associate Professor	00055407	095152	02			1.000	60,024	
Hartman, Mark D	Associate Professor	00055406	095152	02			1.000	63,856	
May, Daniel G	Associate Professor	00055401	095152	02			1.000	63,001	
Kastello, Lisa L	Assistant Professor	00055470	095154	02			1.000	49,623	
Fronczak, John E	Senior Lecturer	00055101	098379	02			0.000	43,952	
	TOTAL 511000 TENURED FACULTY SALARIES						7.600	529,756	
SUBTOTAL FACULTY							7.600	529,756	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Waterfield, Will D	Chairperson	00058113	095140	02			0.400	29,217	
Waterfield, Will D	Chairperson	00058113	095140	02			0.000	4,686	
	TOTAL Waterfield, Will D						1.00	77,728	
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,903	
514000 CLER/TECH/SERV WAGES									
Maire, Debby	Office Associate	00056056	242409	12	2080	14.588	1.000	30,342	
516500 STUDENT HOURLY									
TBA	Student Worker	00058656	095500	00			0.730	10,162	
SUBTOTAL NONFACULTY							2.130	74,407	
SUBTOTAL SALARIES & WAGES							9.730	604,163	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								47,520	
519200 FICA CONTRIBUTION								45,441	
519300 HEALTH INSURANCE CONTRIBUTION								122,178	
519400 LIFE INSURANCE CONTRIBUTION								1,069	
SUBTOTAL BENEFITS							216,208		
TOTAL PERSONAL SERVICES							820,371		
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES		5630							21,524
521000 PLANNED OPERATING EXPENSES								5,000	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Art & Art History (10)

COST OBJECT: Art (51-0710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	26,524
540000 TRAVEL EXPENSE								5,250
	TOTAL NET OPERATING EXPENSES							31,774
	COST OBJECT TOTAL							852,145

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Art & Art History (10)

COST OBJECT: Art/FAH Priority Program Enhancements (51-0710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Art & Art History (10)

COST OBJECT: Non Res Dist Tuit Diff Art & Art History (51-0710-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cavill Jr, William D	Lecturer	00055446	095380	02			1.000	39,641
Lecturer	Lecturer	00055446	095380	02			0.000	-39,641
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	0
	SUBTOTAL FACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

SUB PROGRAM: College of Fine Arts & Humanities (07)								
DEPARTMENT: English (11)								
COST OBJECT: English (51-0711-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bloomfield, Susanne Kathryn	Professor	00055421	095150	02			0.500	15,300
Honeyman, Susan E	Professor	00055420	095150	02			1.000	73,042
Luscher, Robert M	Professor	00055429	095150	02			1.000	88,701
Tassi, Marguerite A	Professor	00055424	095150	02			1.000	74,074
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750
	TOTAL Tassi, Marguerite A						1.00	77,574
Umland, Rebecca A	Professor	00055418	095150	02			1.000	83,562
Umland, Samuel J	Professor	00055432	095150	02			0.600	50,779
	TOTAL Umland, Samuel J						1.00	89,318
Beissel Heath, Michelle P	Associate Professor	00055433	095152	02			1.000	58,250
Kruse, Martha J	Associate Professor	00055422	095152	02			1.000	63,875
Assistant Professor	Assistant Professor	00055431	095154	02			-1.000	-55,888
Assistant Professor	Assistant Professor	00055431	095154	02			0.500	28,388
Fernandez, Robert W	Assistant Professor	00055431	095154	02			1.000	55,888
Hartman, Megan E	Assistant Professor	00055416	095154	02			1.000	49,979
Ray, Brian C	Assistant Professor	00055423	095154	02			1.000	49,623
Van Renen, Maria	Assistant Professor	00055414	095154	02			1.000	51,824
VanRenen, Denys W	Assistant Professor	00055415	095154	02			1.000	49,623
Tassi, Marguerite A	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750
	TOTAL Tassi, Marguerite A						1.00	77,574
Lorentzen, Anita M	Lecturer	00055430	095380	02			1.000	39,714
Christensen, Jane Ellen	Senior Lecturer	00055118	098379	02			0.500	22,062
	(51-2210-0600)Honors Program		512100				0.50	22,062
	TOTAL Christensen, Jane Ellen						1.00	44,124
Thompson, Janette L	Senior Lecturer	00055120	098379	02			0.000	43,952
Turman, Jenara M	Senior Lecturer	00055425	098379	02			1.000	43,952
	TOTAL 511000 TENURED FACULTY SALARIES						14.100	888,450
SUBTOTAL FACULTY							14.100	888,450
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Umland, Samuel J	Chairperson	00058111	095140	02			0.400	33,853
Umland, Samuel J	Chairperson	00058111	095140	02			0.000	4,686
	TOTAL Umland, Samuel J						1.00	89,318
TOTAL 512000 ACADEMIC ADMINISTRATION 5634							0.400	38,539
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: English (11)

COST OBJECT: English (51-0711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Behlmann, Ruth Ann	Office Associate	00056040	242409	12	2080	15.982	1.000	33,242
516500 STUDENT HOURLY								
TBA	Student Worker	00058666	095500	00			0.260	3,753
	SUBTOTAL NONFACULTY						1.660	75,534
	SUBTOTAL SALARIES & WAGES						15.760	963,984
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,818
519200 FICA CONTRIBUTION								73,458
519300 HEALTH INSURANCE CONTRIBUTION								191,789
519400 LIFE INSURANCE CONTRIBUTION								1,728
	SUBTOTAL BENEFITS							343,793
	TOTAL PERSONAL SERVICES							1,307,777
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,858
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	27,358
540000 TRAVEL EXPENSE								9,000
	TOTAL NET OPERATING EXPENSES							36,358
	COST OBJECT TOTAL							1,344,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)
DEPARTMENT: English (11)
COST OBJECT: Reynolds Reading Series (51-0711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: English (11)

COST OBJECT: Master of Fine Arts in Writing (51-0711-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Administrative Director	Administrative Director	00058358	252300	12			0.500	19,498
	SUBTOTAL NONFACULTY						0.500	19,498
	SUBTOTAL SALARIES & WAGES						0.500	19,498
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,560
519200 FICA CONTRIBUTION								1,492
519300 HEALTH INSURANCE CONTRIBUTION								7,293
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							10,380
	TOTAL PERSONAL SERVICES							29,878
	COST OBJECT TOTAL							29,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: Communications (51-0712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Ralph E	Professor	00055463	095150	02			0.600	43,825
	TOTAL Hanson, Ralph E						1.00	77,728
Hogg, Nanette M	Associate Professor	00055436	095152	02			1.000	69,904
Javidi, Akbar	Associate Professor	00055471	095152	02			1.000	71,063
Lawson, George M	Associate Professor	00055468	095152	02			1.000	75,983
Messersmith, Amber S	Associate Professor	00055465	095152	02			1.000	58,250
Jackson, Christina M	Assistant Professor	00055437	095154	02			1.000	49,419
Jiang, Ching-Shan	Assistant Professor	00055439	095154	02			1.000	49,462
Ziwoya, Fletcher O	Assistant Professor	00055466	095154	02			0.880	43,806
	(51-0712-7520)Communications Diversity Funds		511000				0.12	5,985
	TOTAL Ziwoya, Fletcher O						1.00	49,791
Anderson, Grant S	Lecturer	00055103	095380	02			1.000	31,014
Blackman, Aaron C	Lecturer	00055486	095380	02			1.000	35,565
Lecturer	Lecturer	00055103	095380	02			-1.000	-31,014
Diffenderfer, Tereca M	Senior Lecturer	00055434	098379	02			1.000	45,337
Jacobsen, Lorene L	Senior Lecturer	00055442	098379	02			1.000	43,952
Scholwin, Elle M	Senior Lecturer	00055426	098379	02			1.000	45,487
	TOTAL 511000 TENURED FACULTY SALARIES						11.480	632,053
SUBTOTAL FACULTY							11.480	632,053
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hanson, Ralph E	Chairperson	00058107	095140	02			0.400	29,217
Hanson, Ralph E	Chairperson	00058107	095140	02			0.000	4,686
	TOTAL Hanson, Ralph E						1.00	77,728
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,903
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(ANTELOPE COORD)	Antelope Coordinator	00058012	091121	00			0.000	5,500
T.B.A.(DIR FORENSICS)	Director of Forensics	00058056	095081	00			0.000	2,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	8,000
514000 CLER/TECH/SERV WAGES								
Spivey, Judy E	Office Associate	00056061	242409	12	2080	15.536	1.000	32,314
516500 STUDENT HOURLY								
TBA	Student Worker	00058661	095500	00			0.670	9,031
SUBTOTAL NONFACULTY							2.070	83,248
SUBTOTAL SALARIES & WAGES		5638					13.550	715,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: Communications (51-0712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,502
519200 FICA CONTRIBUTION								54,030
519300 HEALTH INSURANCE CONTRIBUTION								107,037
519400 LIFE INSURANCE CONTRIBUTION								1,271
	SUBTOTAL BENEFITS							218,840
	TOTAL PERSONAL SERVICES							934,141
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,962
540000 TRAVEL EXPENSE								6,466
	TOTAL NET OPERATING EXPENSES							31,428
	COST OBJECT TOTAL							965,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: University Newspaper (51-0712-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058661	095500	00			1.360	19,579
	SUBTOTAL NONFACULTY						1.360	19,579
	SUBTOTAL SALARIES & WAGES						1.360	19,579
	TOTAL PERSONAL SERVICES							19,579
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							10,581
	COST OBJECT TOTAL							30,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: Forensics Trips (51-0712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,657
TOTAL NET OPERATING EXPENSES								7,657
COST OBJECT TOTAL								7,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: Communications/FAH Priority Pgm Enhance (51-0712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: Communications Diversity Funds-New Hires (51-0712-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ziwoya, Fletcher O	Assistant Professor	00055466	095154	02			0.120	5,985
	(51-0712-0100)Communications		511000				0.88	43,806
	TOTAL Ziwoya, Fletcher O						1.00	49,791
	SUBTOTAL FACULTY						0.120	5,985
	SUBTOTAL SALARIES & WAGES						0.120	5,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								479
519200 FICA CONTRIBUTION								458
519300 HEALTH INSURANCE CONTRIBUTION								1,212
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,160
	TOTAL PERSONAL SERVICES							8,145
	COST OBJECT TOTAL							8,145

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Modern Languages (13)

COST OBJECT: Modern Languages (51-0713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hart, Anita	Professor	00055479	095150	02			1.000	83,352
Jochum, Chris J	Associate Professor	00055484	095152	02			1.000	58,250
Kropp, Sonja Dams	Associate Professor	00055447	095152	02			0.600	39,158
	TOTAL Kropp, Sonja Dams						1.00	69,951
Snider, Daren P	Associate Professor	00055444	095152	02			0.500	31,618
	(51-0701-0100)Dean College of Fine Arts/Huma		512100				0.50	36,303
	TOTAL Snider, Daren P						1.00	67,921
Dettman, Jonathan C	Assistant Professor	00055443	095154	02			1.000	48,775
Warren, Michelle L	Assistant Professor	00055481	095154	02			1.000	48,775
Chavez, Xavier A	Lecturer	00055104	095380	02			0.000	41,911
Vera Hidalgo, Rodolfo A	Lecturer	00055428	095380	02			1.000	41,352
	TOTAL 511000 TENURED FACULTY SALARIES						6.100	393,191
SUBTOTAL FACULTY							6.100	393,191
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kropp, Sonja Dams	Chairperson	00058127	095140	02			0.400	26,107
Kropp, Sonja Dams	Chairperson	00058127	095140	02			0.000	4,686
	TOTAL Kropp, Sonja Dams						1.00	69,951
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	30,793
514000 CLER/TECH/SERV WAGES								
DeFreece, Cherie J	Office Associate	00056057	242409	12	2080	15.536	1.000	32,315
516500 STUDENT HOURLY								
TBA	Student Worker	00058671	095500	00			0.160	4,128
SUBTOTAL NONFACULTY							1.560	67,236
SUBTOTAL SALARIES & WAGES							7.660	460,427
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,504
519200 FICA CONTRIBUTION								34,907
519300 HEALTH INSURANCE CONTRIBUTION								75,228
519400 LIFE INSURANCE CONTRIBUTION								821
SUBTOTAL BENEFITS								147,460
TOTAL PERSONAL SERVICES								607,887
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5644						7,017

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Modern Languages (13)

COST OBJECT: Modern Languages (51-0713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								4,225
	TOTAL NET OPERATING EXPENSES							11,242
	COST OBJECT TOTAL							619,129

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Modern Languages (13)

COST OBJECT: Translation/Interpretation Program (51-0713-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								998
TOTAL NET OPERATING EXPENSES								998
COST OBJECT TOTAL								998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Music (51-0714-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bauer, David A	Professor	00055450	095150	02			1.000	85,706
Buckner, Nathan A	Professor	00055461	095150	02			1.000	73,042
Chen, Ting-Lan	Professor	00055417	095150	02			1.000	73,042
Cisler, Valerie C	Professor	00055451	095150	02			1.000	75,777
Cook, James M	Professor	00055452	095150	02			1.000	89,257
Foradori, Anne	Professor	00055457	095150	02			1.000	73,042
Nabb, David B	Professor	00055453	095150	02			1.000	73,758
Campbell, Sharon O	Associate Professor	00055449	095152	02			1.000	58,250
Freedman Rhodes, Deborah	Associate Professor	00055460	095152	02			1.000	58,926
Harriott, Janette	Associate Professor	00055462	095152	02			1.000	62,745
White, Andrew R	Associate Professor	00055441	095152	02			1.000	60,024
Alber, Brian W	Assistant Professor	00055485	095154	02			0.500	23,880
	(51-1017-0100)Teacher Education		511000				0.50	23,879
	TOTAL Alber, Brian W						1.00	47,759
Bierman, Duane A	Assistant Professor	00055454	095154	02			1.000	48,386
DeFilippis, Dayna A	Lecturer	00055458	095380	02			1.000	41,662
Fletcher, Seth D	Senior Lecturer	00055117	098379	02			0.650	28,958
	(51-0714-0600)Music/FAH Priority Program Enh		511000				0.35	15,593
	TOTAL Fletcher, Seth D						1.00	44,551
	TOTAL 511000 TENURED FACULTY SALARIES						14.150	926,455
SUBTOTAL FACULTY							14.150	926,455
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chairperson	Chairperson	00058125	095140	02			0.000	4,686
513000 MGR/PROFESSIONAL SAL								
Johnson, Michael J	Piano Technician	00058377	332503	12	1664	21.358	0.800	35,539
Scholwin, Richard M	FAH Audio Director/Events Technician	00058446	333300	12			1.000	50,781
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	86,320
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056055	242409	12	2080	17.028	1.000	35,418
516500 STUDENT HOURLY								
TBA	Student Worker	00058681	095500	00			0.300	5,745
SUBTOTAL NONFACULTY							3.100	132,169
SUBTOTAL SALARIES & WAGES							17.250	1,058,624
BENEFITS		5647						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Music (51-0714-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								84,230
519200 FICA CONTRIBUTION								80,545
519300 HEALTH INSURANCE CONTRIBUTION								167,727
519400 LIFE INSURANCE CONTRIBUTION								1,895
	SUBTOTAL BENEFITS							334,397
	TOTAL PERSONAL SERVICES							1,393,021
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,956
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	26,456
540000 TRAVEL EXPENSE								5,500
550000 CAPITAL OUTLAY								20,000
	TOTAL NET OPERATING EXPENSES							51,956
	COST OBJECT TOTAL							1,444,977

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Music Trips (51-0714-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,950
TOTAL NET OPERATING EXPENSES								10,950
COST OBJECT TOTAL								10,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Opera (51-0714-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058681	095500	00			0.110	1,811
	SUBTOTAL NONFACULTY						0.110	1,811
	SUBTOTAL SALARIES & WAGES						0.110	1,811
	TOTAL PERSONAL SERVICES							1,811
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							200
	COST OBJECT TOTAL							2,011

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Theater (51-0714-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fronczak, Janice	Professor	00055472	095150	02			1.000	73,042
Garrison, Jack	Associate Professor	00055467	095152	02			1.000	77,980
Himmerich, Darin V	Assistant Professor	00055464	095154	02			1.000	49,791
DeLorm, Michael J	Lecturer	00055106	095380	02			0.000	40,646
Ice, Sara C	Senior Lecturer	00055487	098379	02			1.000	43,952
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	285,411
SUBTOTAL FACULTY							4.000	285,411
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(DIR-THEATRE)	Director Theatre	00058057	095081	00			0.000	2,081
514000 CLER/TECH/SERV WAGES								
Deiger, Susan KI	Office Associate	00056046	242409	12	2080	15.430	1.000	32,094
516500 STUDENT HOURLY								
TBA	Student Worker	00058691	095500	00			0.230	3,135
SUBTOTAL NONFACULTY							1.230	37,310
SUBTOTAL SALARIES & WAGES							5.230	322,721
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,567
519200 FICA CONTRIBUTION								24,448
519300 HEALTH INSURANCE CONTRIBUTION								69,060
519400 LIFE INSURANCE CONTRIBUTION								490
SUBTOTAL BENEFITS								119,565
TOTAL PERSONAL SERVICES								442,286
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,296
540000 TRAVEL EXPENSE								1,959
TOTAL NET OPERATING EXPENSES								9,255
COST OBJECT TOTAL								451,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Theatre Productions (51-0714-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058691	095500	00			0.790	12,319
	SUBTOTAL NONFACULTY						0.790	12,319
	SUBTOTAL SALARIES & WAGES						0.790	12,319
	TOTAL PERSONAL SERVICES							12,319
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							16,411
	COST OBJECT TOTAL							28,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Music/FAH Priority Program Enhancements (51-0714-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rogoff, Noah T	Assoc Professor	00055483	095152	02			0.750	43,689
	TOTAL Rogoff, Noah T						1.00	58,250
Fletcher, Seth D	Senior Lecturer	00055117	098379	02			0.350	15,593
	(51-0714-0100)Music		511000				0.65	28,958
	TOTAL Fletcher, Seth D						1.00	44,551
T.B.A.(SETH FLETCHER)	Senior Lecturer	00055117	098379	00			-0.350	-15,593
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	43,689
	SUBTOTAL FACULTY						0.750	43,689
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rogoff, Noah T	Director of String Project	00058074	095081	02			0.250	14,561
	TOTAL Rogoff, Noah T						1.00	58,250
	SUBTOTAL NONFACULTY						0.250	14,561
	SUBTOTAL SALARIES & WAGES						1.000	58,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,660
519200 FICA CONTRIBUTION								4,456
519300 HEALTH INSURANCE CONTRIBUTION								1,132
519400 LIFE INSURANCE CONTRIBUTION								104
	SUBTOTAL BENEFITS							10,352
	TOTAL PERSONAL SERVICES							68,602
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							78,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: UNK String Project (51-0714-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Philosophy (15)

COST OBJECT: Philosophy (51-0715-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fendt, Eugene J	Professor	00055474	095150	02			1.000	84,567
Martin, Thomas Scott	Professor	00055475	095150	02			1.000	83,532
Rozema, David	Professor	00055482	095150	02			1.000	76,215
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	244,314
	SUBTOTAL FACULTY						3.000	244,314
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(DIR-PHILOSOPHY)	Director Philosophy	00058067	095081	00			0.000	1,944
	SUBTOTAL NONFACULTY						0	1,944
	SUBTOTAL SALARIES & WAGES						3.000	246,258
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,701
519200 FICA CONTRIBUTION								18,839
519300 HEALTH INSURANCE CONTRIBUTION								31,150
519400 LIFE INSURANCE CONTRIBUTION								443
	SUBTOTAL BENEFITS							70,133
	TOTAL PERSONAL SERVICES							316,391
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,292
540000 TRAVEL EXPENSE								1,967
	TOTAL NET OPERATING EXPENSES							3,259
	COST OBJECT TOTAL							319,650

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: FAH Budget (99)

COST OBJECT: College of Fine Arts/Hum Unallocated (51-0799-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Research Professor	Research Professor	00055438	095147	00			0.500	27,500
Professor	Professor	00055421	095150	02			0.500	67,539
Professor	Professor	00055456	095150	02			1.000	92,534
Professor	Professor	00055473	095150	02			1.000	51,000
Assistant Professor	Assistant Professor	00055403	095154	02			1.000	49,623
Assistant Professor	Assistant Professor	00055404	095154	02			1.000	82,027
Assistant Professor	Assistant Professor	00055410	095154	02			1.000	58,250
Assistant Professor	Assistant Professor	00055427	095154	02			1.000	50,094
Assistant Professor	Assistant Professor	00055435	095154	02			1.000	79,765
Assistant Professor	Assistant Professor	00055459	095154	02			1.000	73,042
T.B.A.(FAH FAC ALLOC-+)	Assistant Instructor	00054957	095159	02			0.000	173,404
Lecturer	Lecturer	00055109	095380	02			0.000	34,989
Lecturer	Lecturer	00055486	095380	02			0.000	8,254
Senior Lecturer	Senior Lecturer	00055102	098379	02			0.000	43,952
Senior Lecturer	Senior Lecturer	00055408	098379	04			1.000	43,254
	TOTAL 511000 TENURED FACULTY SALARIES						10.000	935,227
SUBTOTAL FACULTY							10.000	935,227
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056127	242409	00			0.000	8,894
SUBTOTAL NONFACULTY							0	8,894
SUBTOTAL SALARIES & WAGES							10.000	944,121
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,530
519200 FICA CONTRIBUTION								72,225
519300 HEALTH INSURANCE CONTRIBUTION								146,547
519400 LIFE INSURANCE CONTRIBUTION								1,674
SUBTOTAL BENEFITS								295,976
TOTAL PERSONAL SERVICES								1,240,097
COST OBJECT TOTAL								1,240,097

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Writing Center (17)

COST OBJECT: Acad Success Fee-Writing Ctr/Lrn Commons (52-0717-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pearson, Keri A	Academic Peer Tutoring & Assessment Spec	00058375	253300	12			1.000	41,323
T.B.A.(PEARSON,SELF-SUPPORTNG)	Academic Peer Tutoring & Assessment Spec	00058375	253300	00			0.000	-41,323
Hargon, Patrick F	Asst Dir Writing Ctr/Learning Commons	00058229	263300	12			0.356	15,397
	(51-4219-0100)Academic Success		513000				0.64	27,863
	TOTAL Hargon, Patrick F						1.00	43,260
T.B.A.(SELF SUPORTING-FAIMON)	Asst Dir Writing Ctr/Learning Commons	00058229	263300	12			0.000	-15,397
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.356	0
514000 CLER/TECH/SERV WAGES								
Arnold, Lynn M	Office Associate	00056127	242409	12	2080	12.742	1.000	26,504
Office Associate	Office Associate	00056127	242409	12			0.000	-26,504
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						2.356	0
	SUBTOTAL SALARIES & WAGES						2.356	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC Dean's Office (01)

COST OBJECT: Dean College of Education (51-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scantling III, Edgar L	Dean Education	00058002	095125	12			1.000	132,792
Potthoff, Dennis E	Associate Dean Education	00058041	095130	02			0.500	38,636
Potthoff, Dennis E	Associate Dean Education	00058041	095130	02			0.000	4,686
	(51-1017-0100)Teacher Education		511000				0.50	38,637
	TOTAL Potthoff, Dennis E						1.00	81,959
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	176,114
514000 CLER/TECH/SERV WAGES								
Fleck, Shelly	Administrative Associate	00056090	242402	12	2080	18.984	1.000	39,486
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00			0.260	4,395
	SUBTOTAL NONFACULTY						2.760	219,995
	SUBTOTAL SALARIES & WAGES						2.760	219,995
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,248
519200 FICA CONTRIBUTION								16,118
519300 HEALTH INSURANCE CONTRIBUTION								19,039
519400 LIFE INSURANCE CONTRIBUTION								330
	SUBTOTAL BENEFITS							52,735
	TOTAL PERSONAL SERVICES							272,730
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,418
540000 TRAVEL EXPENSE								2,267
	TOTAL NET OPERATING EXPENSES							12,685
	COST OBJECT TOTAL							285,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: Education General (51-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00			0.500	8,527
	SUBTOTAL NONFACULTY						0.500	8,527
	SUBTOTAL SALARIES & WAGES						0.500	8,527
	TOTAL PERSONAL SERVICES							8,527
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,055
540000 TRAVEL EXPENSE								10,200
	TOTAL NET OPERATING EXPENSES							27,255
	COST OBJECT TOTAL							35,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC General (02)

COST OBJECT: COE - Educator Certification Office (51-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Knipping, Ann M	Director of Field Experiences	00058068	095081	02			0.500	23,082
	(51-1017-0100)Teacher Education		511000				0.50	23,082
	TOTAL Knipping, Ann M						1.00	46,164
513000 MGR/PROFESSIONAL SAL								
Jansky, Jennifer L	Asst Director of KASE	00058327	263300	12			1.000	39,765
514000 CLER/TECH/SERV WAGES								
Buchmeier, Kristy L	Office Associate	00056112	242409	12	2080	12.731	1.000	26,480
Frew, Mary C	Office Associate	00056039	242409	12	2080	15.521	1.000	32,283
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	58,763
516500 STUDENT HOURLY								
TBA	Student Worker	00058786	095500	00			0.060	1,304
	SUBTOTAL NONFACULTY						3.560	122,914
	SUBTOTAL SALARIES & WAGES						3.560	122,914
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,853
519200 FICA CONTRIBUTION								9,002
519300 HEALTH INSURANCE CONTRIBUTION								24,080
519400 LIFE INSURANCE CONTRIBUTION								212
	SUBTOTAL BENEFITS							42,147
	TOTAL PERSONAL SERVICES							165,061
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,800
540000 TRAVEL EXPENSE								700
	TOTAL NET OPERATING EXPENSES							9,500
	COST OBJECT TOTAL							174,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC General (02)

COST OBJECT: Educ Cert Office-Transition to Teaching (51-1002-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Black, Chilene L	Project Coordinator	00057727	262300	12	2080	16.950	1.000	35,256
Project Coordinator	Project Coordinator	00057727	262300	12			0.000	-35,256
Director, Assessment Ctr	Director, Assessment Ctr	00058413	263300	12			1.000	46,376
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	46,376
	SUBTOTAL NONFACULTY						2.000	46,376
	SUBTOTAL SALARIES & WAGES						2.000	46,376
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,377
519200 FICA CONTRIBUTION								3,395
519300 HEALTH INSURANCE CONTRIBUTION								10,291
519400 LIFE INSURANCE CONTRIBUTION								74
	SUBTOTAL BENEFITS							17,137
	TOTAL PERSONAL SERVICES							63,513
	COST OBJECT TOTAL							63,513

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crowe, Linda K	Professor	00054449	095150	02			0.600	47,857
	TOTAL Crowe, Linda K						1.00	84,448
Moore, Jan A	Professor	00054454	095150	02			1.000	73,559
McKelvey, Miechelle L	Associate Professor	00054452	095152	02			0.280	17,994
	(51-1010-0200)CDIS Priority Program		511000				0.72	45,368
	TOTAL McKelvey, Miechelle L						1.00	63,362
Bush, Erin J	Assistant Professor	00054482	095154	02			1.000	57,690
Schneider-Cline, Whitney M	Asst Professor	00054450	095154	02			1.000	50,298
Potthoff, Patricia A	Lecturer	00054445	095380	02			1.000	44,250
Kommers, Mary Susan	Senior Lecturer	00054479	098379	02			1.000	44,174
	TOTAL 511000 TENURED FACULTY SALARIES						5.880	335,822
SUBTOTAL FACULTY							5.880	335,822
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Crowe, Linda K	Chairperson	00058102	095140	02			0.400	31,905
Crowe, Linda K	Chairperson	00058102	095140	02			0.000	4,686
	TOTAL Crowe, Linda K						1.00	84,448
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	36,591
514000 CLER/TECH/SERV WAGES								
Panowicz, Kimberly A	Office Associate	00056062	242409	12	2080	12.772	1.000	26,566
516500 STUDENT HOURLY								
TBA	Student Worker	00058791	095500	00			0.070	2,010
SUBTOTAL NONFACULTY							1.470	65,167
SUBTOTAL SALARIES & WAGES							7.350	400,989
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,046
519200 FICA CONTRIBUTION								29,359
519300 HEALTH INSURANCE CONTRIBUTION								55,897
519400 LIFE INSURANCE CONTRIBUTION								660
SUBTOTAL BENEFITS							114,962	
TOTAL PERSONAL SERVICES							515,951	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5662						13,700
540000 TRAVEL EXPENSE								2,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								16,500
COST OBJECT TOTAL								532,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: CDIS Priority Program (51-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McKelvey, Miechelle L	Associate Professor	00054452	095152	02			0.720	45,368
	(51-1010-0100)Communication Disorders		511000				0.28	17,994
	TOTAL McKelvey, Miechelle L						1.00	63,362
	SUBTOTAL FACULTY						0.720	45,368
	SUBTOTAL SALARIES & WAGES						0.720	45,368
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,629
519200 FICA CONTRIBUTION								3,471
519300 HEALTH INSURANCE CONTRIBUTION								493
519400 LIFE INSURANCE CONTRIBUTION								73
	SUBTOTAL BENEFITS							7,666
	TOTAL PERSONAL SERVICES							53,034
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							66,034

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling/School Psychology (11)

COST OBJECT: Counseling & School Psychology (51-1011-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hof, David D	Professor	00054412	095150	02			1.000	73,042
McFarland, Max A	Professor	00054467	095150	02			1.000	83,562
Mims, Grace A	Professor	00054462	095150	02			0.460	37,102
	(51-1011-7520)Couns-Sch Psych Diversity Fund		511000				0.14	11,375
	TOTAL Mims, Grace A						1.00	85,481
Mims, Matthew J	Associate Professor	00054481	095152	02			1.000	58,250
Ohmstede-Schmoker, Tammi J	Associate Professor	00054411	095152	02			1.000	58,926
Chasek, Christine L	Assistant Professor	00054410	095154	02			0.500	26,362
	(51-1017-0100)Teacher Education		511000				0.50	26,362
	TOTAL Chasek, Christine L						1.00	52,724
Tillman, Douglas R	Assistant Professor	00054463	095154	02			1.000	52,724
Callueng, Carmelo M	Lecturer	00054426	095380	02			1.000	46,521
	TOTAL 511000 TENURED FACULTY SALARIES						6.960	436,489
SUBTOTAL FACULTY							6.960	436,489
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mims, Grace A	Chairperson	00058114	095140	02			0.400	32,318
Mims, Grace A	Chairperson	00058114	095140	02			0.000	4,686
	(51-1011-7520)Couns-Sch Psych Diversity Fund		511000				0.14	11,375
	TOTAL Mims, Grace A						1.00	85,481
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	37,004
514000 CLER/TECH/SERV WAGES								
Johnson, Nancy M	Office Associate	00056035	242409	12	2080	14.446	1.000	30,047
516500 STUDENT HOURLY								
TBA	Student Worker	00058796	095500	00			0.030	585
SUBTOTAL NONFACULTY							1.430	67,636
SUBTOTAL SALARIES & WAGES							8.390	504,125
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,283
519200 FICA CONTRIBUTION								38,521
519300 HEALTH INSURANCE CONTRIBUTION								77,904
519400 LIFE INSURANCE CONTRIBUTION								906
SUBTOTAL BENEFITS								157,614
TOTAL PERSONAL SERVICES		5665						661,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling/School Psychology (11)

COST OBJECT: Counseling & School Psychology (51-1011-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,900
540000	TRAVEL EXPENSE							3,600
	TOTAL NET OPERATING EXPENSES							20,500
	COST OBJECT TOTAL							682,239

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling/School Psychology (11)

COST OBJECT: Couns-Sch Psych Diversity Funds (51-1011-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mims, Grace A	Professor	00054462	095150	02			0.140	11,375
	(51-1011-0100)Counseling & School Psychology		511000				0.46	37,102
	(51-1011-0100)Counseling & School Psychology		512000				0.40	37,004
	TOTAL Mims, Grace A						1.00	85,481
	SUBTOTAL FACULTY						0.140	11,375
	SUBTOTAL SALARIES & WAGES						0.140	11,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								910
519200 FICA CONTRIBUTION								870
519300 HEALTH INSURANCE CONTRIBUTION								1,489
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							3,289
	TOTAL PERSONAL SERVICES							14,664
	COST OBJECT TOTAL							14,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: COE IT Equipment (51-1012-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haberlan, Shelley	Workstation Support Specialist	00058432	303330	12			1.000	55,585
514000 CLER/TECH/SERV WAGES								
Rieck, Vanessa K	Office Associate	00056096	242409	12	965	14.133	0.464	13,641
	(52-1002-0100)PPST Testing		514000				0.54	15,756
	TOTAL Rieck, Vanessa K						1.00	29,397
516500 STUDENT HOURLY								
TBA	Student Worker	00058821	095500	00			0.600	10,861
	SUBTOTAL NONFACULTY						2.064	80,087
	SUBTOTAL SALARIES & WAGES						2.064	80,087
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,538
519200 FICA CONTRIBUTION								5,296
519300 HEALTH INSURANCE CONTRIBUTION								17,825
519400 LIFE INSURANCE CONTRIBUTION								120
	SUBTOTAL BENEFITS							28,779
	TOTAL PERSONAL SERVICES							108,866
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							20,350
	COST OBJECT TOTAL							129,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education (12)

COST OBJECT: Education - Marketing/Recruitment (51-1012-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: Education (51-1012-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,000
540000	TRAVEL EXPENSE							26,000
	TOTAL NET OPERATING EXPENSES							38,000
	COST OBJECT TOTAL							38,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Administration (13)
COST OBJECT: Educational Administration (51-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoehner, Patricia	Associate Professor	00054400	095152	02			1.000	72,408
Jacobson, Thomas P	Associate Professor	00054457	095152	02			1.000	73,664
Meyer, Richard C	Associate Professor	00054401	095152	02			0.600	36,582
	TOTAL Meyer, Richard C						1.00	65,655
Nelson, Kenneth D	Associate Professor	00054447	095152	02			1.000	72,155
	TOTAL 511000 TENURED FACULTY SALARIES						3.600	254,809
	SUBTOTAL FACULTY						3.600	254,809
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Meyer, Richard C	Chairperson	00058118	095140	02			0.400	24,387
Meyer, Richard C	Chairperson	00058118	095140	02			0.000	4,686
	TOTAL Meyer, Richard C						1.00	65,655
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	29,073
514000 CLER/TECH/SERV WAGES								
Peterson, Holly A	Office Associate	00056164	242409	12	1040	12.628	0.500	13,133
	(51-1017-0100)Teacher Education		514000				0.50	13,133
	TOTAL Peterson, Holly A						1.00	26,266
	SUBTOTAL NONFACULTY						0.900	42,206
	SUBTOTAL SALARIES & WAGES						4.500	297,015
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,761
519200 FICA CONTRIBUTION								22,722
519300 HEALTH INSURANCE CONTRIBUTION								31,222
519400 LIFE INSURANCE CONTRIBUTION								395
	SUBTOTAL BENEFITS							78,100
	TOTAL PERSONAL SERVICES							375,115
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
540000 TRAVEL EXPENSE								1,600
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							383,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leasure Studies (15)

COST OBJECT: HPER & LS Priority Program (51-1015-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartee, Roderick Todd	Professor	00054487	095150	02			0.740	53,791
	(51-1015-0300)Health/Physical Education & Re		511000				0.26	19,251
	TOTAL Bartee, Roderick Todd						1.00	73,042
Abbey, Bryce M	Assistant Professor	00054486	095154	02			0.555	26,243
	(51-1015-0300)Health/Physical Education & Re		511000				0.20	9,195
	(51-4313-0200)Wellness Program		511000				0.25	11,813
	TOTAL Abbey, Bryce M						1.00	47,251
Bice, Matthew R	Assistant Professor	00054429	095154	02			1.000	48,775
	TOTAL 511000 TENURED FACULTY SALARIES						2.295	128,809
	SUBTOTAL FACULTY						2.295	128,809
	SUBTOTAL SALARIES & WAGES						2.295	128,809
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,305
519200 FICA CONTRIBUTION								9,854
519300 HEALTH INSURANCE CONTRIBUTION								20,748
519400 LIFE INSURANCE CONTRIBUTION								220
	SUBTOTAL BENEFITS							41,127
	TOTAL PERSONAL SERVICES							169,936
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
	TOTAL NET OPERATING EXPENSES							13,500
	COST OBJECT TOTAL							183,436

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leasure Studies (15)

COST OBJECT: Health/Physical Education & Recreation (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arellano-Unruh, Juanita C	Professor	00054420	095150	02			0.600	43,824
	TOTAL Arellano-Unruh, Juanita C						1.00	77,728
Bartee, Roderick Todd	Professor	00054487	095150	02			0.260	19,251
	(51-1015-0200)HPER & LS Priority Program		511000				0.74	53,791
	TOTAL Bartee, Roderick Todd						1.00	73,042
Brown, Gregory A	Professor	00054425	095150	02			1.000	73,042
Heelan, Catherine A	Professor	00054422	095150	02			1.000	73,042
Moorman, Marta K	Professor	00054475	095150	02			1.000	73,671
Unruh, Scott A	Professor	00054431	095150	02			1.000	73,042
Abbey, Bryce M	Assistant Professor	00054486	095154	02			0.195	9,195
	(51-1015-0200)HPER & LS Priority Program		511000				0.56	26,243
	(51-4313-0200)Wellness Program		511000				0.25	11,813
	TOTAL Abbey, Bryce M						1.00	47,251
Adkins, Megan M	Assistant Professor	00054416	095154	02			1.000	53,598
Kropp, Tom	Assistant Professor	00054433	095154	02			0.500	32,896
	(53-7712-0300)Basketball - Men		512100				0.50	57,689
	TOTAL Kropp, Tom						1.00	90,585
Bauder, Chad J	Lecturer	00054428	095380	12			0.330	10,104
	(53-7712-0100)Football		513000				0.67	20,515
	TOTAL Bauder, Chad J						1.00	30,619
Crocker, Robert A	Lecturer	00054437	095380	12			0.140	7,284
	(53-7712-0100)Football		513000				0.86	44,844
	TOTAL Crocker, Robert A						1.00	52,128
Day, Damon D	Lecturer	00054438	095380	12			0.280	14,022
	(53-7712-0700)Baseball		512100				0.72	36,224
	TOTAL Day, Damon D						1.00	50,246
English, Kathleen A	Lecturer	00054423	095380	02			1.000	52,587
Everson, Thomas M	Lecturer	00054430	095380	12			0.105	5,086
	(53-7712-0100)Football		511000				0.23	10,900
	(53-7712-0100)Football		513000				0.67	32,543
	TOTAL Everson, Thomas M						1.00	48,529
Fellows, Ross L	Lecturer	00054352	095380	12			0.100	3,461
	(53-7712-0500)Track - Men		513000				0.45	15,422
	(53-7713-0400)Track - Women		513000				0.45	15,422
	TOTAL Fellows, Ross L						1.00	34,305
Hoffman, James S	Lecturer	567300054427	095380	02			1.000	43,420
Larsen, Jon D	Lecturer	00054439	095380	12			0.200	10,580

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leisure Studies (15)

COST OBJECT: Health/Physical Education & Recreation (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(53-7711-0100)Strength Training		513000				0.80	41,190
	TOTAL Larsen, Jon D						1.00	51,770
Miller, Matthew K	Lecturer	00054353	095380	12			0.330	10,180
	(53-7712-0100)Football		513000				0.67	20,668
	TOTAL Miller, Matthew K						1.00	30,848
Morris, Darrell Wayne	Lecturer	00054418	095380	12			0.100	7,911
	(53-7712-0100)Football		512100				0.90	71,209
	TOTAL Morris, Darrell Wayne						1.00	79,120
Murphy, William	Lecturer	00054443	095380	12			0.090	6,851
	(57-7702-0003001)Foundation - New West		513000				0.23	17,180
	(53-7711-0200)Medical/Training Room		513000				0.68	50,026
	TOTAL Murphy, William						1.00	74,057
Refenes, Amy D	Lecturer	00054351	095380	12			0.080	2,713
	(53-7713-0100)Volleyball		513000				0.92	29,826
	TOTAL Refenes, Amy D						1.00	32,539
Siegal, Andrew R	Lecturer	00054350	095380	12			0.140	7,049
	(53-7712-0100)Football		513000				0.86	44,791
	TOTAL Siegal, Andrew R						1.00	51,840
Squiers, Richard D	Lecturer	00054473	095380	12			0.090	6,569
	(53-7713-0100)Volleyball		512100				0.91	64,959
	TOTAL Squiers, Richard D						1.00	71,528
Amundson, Barbara A	Senior Lecturer	00054484	098379	02			1.000	44,113
Scantling, Eve Ferreira	Senior Lecturer	00054415	098379	02			1.000	44,314
Sheridan, Terese A	Senior Lecturer	00054440	098379	02			1.000	45,838
	TOTAL 511000 TENURED FACULTY SALARIES						13.540	773,643
SUBTOTAL FACULTY							13.540	773,643
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.400	29,218
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.000	4,686
	TOTAL Arellano-Unruh, Juanita C						1.00	77,728
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,904
514000 CLER/TECH/SERV WAGES								
Jurgensen, Carleen	Office Associate	00056038	242409	12	2080	18.079	1.000	37,604
516500 STUDENT HOURLY								
TBA	Student Worker (HPER)	00057801	095500	00			0.750	10,153
SUBTOTAL NONFACULTY							2.150	81,661
SUBTOTAL SALARIES & WAGES		5674					15.690	855,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leasure Studies (15)

COST OBJECT: Health/Physical Education & Recreation (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,612
519200 FICA CONTRIBUTION								64,654
519300 HEALTH INSURANCE CONTRIBUTION								157,353
519400 LIFE INSURANCE CONTRIBUTION								1,521
	SUBTOTAL BENEFITS							291,140
	TOTAL PERSONAL SERVICES							1,146,444
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,400
540000 TRAVEL EXPENSE								7,200
	TOTAL NET OPERATING EXPENSES							37,600
	COST OBJECT TOTAL							1,184,044

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leasure Studies (15)

COST OBJECT: HPERLS Diversity Funds (51-1015-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00054432	095380	02			0.236	13,475
SUBTOTAL FACULTY							0.236	13,475
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chaney, Kevin E	Head Coach - Womens Basketball	00058257	095040	12			0.176	10,739
	(53-7713-0300)Basketball - Women		512100				0.82	50,187
	TOTAL Chaney, Kevin E						1.00	60,926
SUBTOTAL NONFACULTY							0.176	10,739
SUBTOTAL SALARIES & WAGES							0.412	24,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,763
519200 FICA CONTRIBUTION								1,852
519300 HEALTH INSURANCE CONTRIBUTION								2,512
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								6,172
TOTAL PERSONAL SERVICES								30,386
COST OBJECT TOTAL								30,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leasure Studies (15)

COST OBJECT: KSS Priority Pgm Ath Training Educator (51-1015-7101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,000
TOTAL NET OPERATING EXPENSES								73,000
COST OBJECT TOTAL								73,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Learning Strategies (16)
COST OBJECT: Learning Strategies (51-1016-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandt, David L	Disabilities Services Coordinator	00058217	253300	12			0.500	24,492
Brandt, David L	Academic Services Coordinator	00058435	253303	12			0.500	24,491
Yentes, Shelley J	Counselor, Student Svcs	00058376	253305	12	2080	17.660	1.000	36,732
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	85,715
514000 CLER/TECH/SERV WAGES								
Broumley, Kellie E	Transcriber	00057704	242409	12	1040	12.172	0.500	12,659
Davidson, Angelina R	Transcriber Supervisor	00056052	242409	12	2080	14.843	1.000	30,874
Moore, Aisha T	Transcriber	00056120	242409	12	1054	13.312	0.507	14,035
	(51-4219-7521)Diversity-Acad Succ Disability		514000				0.09	2,578
TOTAL Moore, Aisha T							0.60	16,613
Reid, Elizabeth A	Office Associate	00056143	242409	12	99	15.956	0.048	1,593
	(54-4218-0017001)Student Support Services 20		514000				0.95	31,868
TOTAL Reid, Elizabeth A							1.00	33,461
TOTAL 514000 CLER/TECH/SERV WAGES							2.055	59,161
SUBTOTAL NONFACULTY							4.055	144,876
SUBTOTAL SALARIES & WAGES							4.055	144,876
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,547
519200 FICA CONTRIBUTION								10,605
519300 HEALTH INSURANCE CONTRIBUTION								18,114
519400 LIFE INSURANCE CONTRIBUTION								244
SUBTOTAL BENEFITS								39,510
TOTAL PERSONAL SERVICES								184,386
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,154
TOTAL NET OPERATING EXPENSES								1,154
COST OBJECT TOTAL								185,540

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fredrickson, Scott	Professor	00054470	095150	02			1.000	81,053
Potthoff, Dennis E	Professor	00054460	095150	02			0.500	38,637
	(51-1001-0100)Dean College of Education		512100				0.50	43,322
	TOTAL Potthoff, Dennis E						1.00	81,959
Strawhecker, Jane E	Professor	00054464	095150	02			0.600	43,825
	TOTAL Strawhecker, Jane E						1.00	77,728
Anderson, Kenneth E	Associate Professor	00054407	095152	02			0.600	37,217
	TOTAL Anderson, Kenneth E						1.00	66,714
Crow, Sheryl R	Associate Professor	00054413	095152	02			0.560	33,997
	(51-1019-0100)Teacher Ed Priority Program		511000				0.44	27,156
	TOTAL Crow, Sheryl R						1.00	61,153
Hansen, Tommy L	Associate Professor	00054404	095152	02			1.000	68,668
Knoell, Christopher M	Assoc Professor	00054485	095152	02			1.000	58,250
Kracl, Carrie L	Associate Professor	00054483	095152	02			1.000	58,250
Kritzer, Jeffrey B	Associate Professor	00054451	095152	02			1.000	58,250
McCarty, Wendy L	Associate Professor	00054458	095152	02			0.435	25,329
	(51-1019-0100)Teacher Ed Priority Program		511000				0.57	32,921
	TOTAL McCarty, Wendy L						1.00	58,250
Montgomery, Donna J	Associate Professor	00054453	095152	02			1.000	64,932
Tracy, Glenn E	Associate Professor	00054414	095152	02			1.000	63,763
Ziebarth-Bovill, Jane	Associate Professor	00054455	095152	02			1.000	60,024
Agard, Julia Ann	Assistant Professor	00054402	095154	02			1.000	70,156
Alber, Brian W	Assistant Professor	00054477	095154	02			0.500	23,879
	(51-0714-0100)Music		511000				0.50	23,880
	TOTAL Alber, Brian W						1.00	47,759
Chasek, Christine L	Assistant Professor	00054410	095154	02			0.500	26,362
	(51-1011-0100)Counseling & School Psychology		511000				0.50	26,362
	TOTAL Chasek, Christine L						1.00	52,724
Harshbarger, Dena K	Assistant Professor	00054468	095154	02			1.000	45,844
Lilienthal, Linda K	Assistant Professor	00054406	095154	02			1.000	55,825
Matyo-Cepero, Judith A	Assistant Professor	00054405	095154	02			0.535	29,766
	(51-1019-0100)Teacher Ed Priority Program		511000				0.47	25,872
	TOTAL Matyo-Cepero, Judith A						1.00	55,638
Thompson, Paula J	Assistant Professor	00054408	095154	02			1.000	44,711
Vu, Phu H	Assistant Professor	00054466	095154	02			1.000	50,807
Wojcik, Brian W	Assistant Professor	567800054474	095154	02			1.000	54,872
Bruner, Patricia K	Lecturer	00054421	095380	02			0.000	41,709

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (17)

COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McCollough, Margaret	Lecturer	00054120	095380	02			0.000	31,921
Siegal, Miriam	Lecturer	00054114	095380	02			0.000	42,386
West, Camie S	Lecturer	00054480	095380	02			1.000	43,776
Knipping, Ann M	Senior Lecturer	00054409	098379	02			0.500	23,082
	(51-1002-0200)COE - Educator Certification O		512100				0.50	23,082
	TOTAL Knipping, Ann M						1.00	46,164
Stirtz, Geraldine E	Senior Lecturer	00054461	098379	02			1.000	44,170
	TOTAL 511000 TENURED FACULTY SALARIES						20.730	1,321,461
SUBTOTAL FACULTY							20.730	1,321,461
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Anderson, Kenneth E	Chairperson	00058112	095140	02			0.400	24,811
Anderson, Kenneth E	Chairperson	00058112	095140	02			0.000	4,686
	TOTAL Anderson, Kenneth E						1.00	66,714
Strawhecker, Jane E	Asst Chair Teacher Education	00058121	095142	02			0.400	29,217
Strawhecker, Jane E	Asst Chair Teacher Education	00058121	095142	02			0.000	4,686
	TOTAL Strawhecker, Jane E						1.00	77,728
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.800	63,400
514000 CLER/TECH/SERV WAGES								
Bartling, Sarah EG	Office Associate	00056067	242409	12	2080	12.500	1.000	26,000
Peterson, Holly A	Office Associate	00056036	242409	12	1040	12.628	0.500	13,133
	(51-1013-0200)Educational Administration		514000				0.50	13,133
	TOTAL Peterson, Holly A						1.00	26,266
Volker, Mary C	Office Associate	00056069	242409	12	2080	13.710	1.000	28,517
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	67,650
516500 STUDENT HOURLY								
TBA	Student Worker	00058826	095500	00			0.030	833
SUBTOTAL NONFACULTY							3.330	131,883
SUBTOTAL SALARIES & WAGES							24.060	1,453,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								116,201
519200 FICA CONTRIBUTION								111,117
519300 HEALTH INSURANCE CONTRIBUTION								227,982
519400 LIFE INSURANCE CONTRIBUTION								2,324
SUBTOTAL BENEFITS								457,624
TOTAL PERSONAL SERVICES								1,910,968
OPERATING EXPENSE								
			5680					

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (17)

COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								9,000
	TOTAL NET OPERATING EXPENSES							49,000
	COST OBJECT TOTAL							1,959,968

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (19)

COST OBJECT: Teacher Ed Priority Program (51-1019-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00054490	095152	00			0.000	12,244
Crow, Sheryl R	Associate Professor	00054413	095152	02			0.440	27,156
	(51-1017-0100)Teacher Education		511000				0.56	33,997
	TOTAL Crow, Sheryl R						1.00	61,153
McCarty, Wendy L	Associate Professor	00054458	095152	02			0.565	32,921
	(51-1017-0100)Teacher Education		511000				0.44	25,329
	TOTAL McCarty, Wendy L						1.00	58,250
Mollenkopf, Dawn L	Associate Professor	00054490	095152	02			1.000	61,253
Matyo-Cepero, Judith A	Assistant Professor	00054405	095154	02			0.465	25,872
	(51-1017-0100)Teacher Education		511000				0.54	29,766
	TOTAL Matyo-Cepero, Judith A						1.00	55,638
	TOTAL 511000 TENURED FACULTY SALARIES						2.470	159,446
	SUBTOTAL FACULTY						2.470	159,446
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nyffeler, Roger A	Director UNK Network of Partner Schools	00057706	263300	12			0.750	30,095
	SUBTOTAL NONFACULTY						0.750	30,095
	SUBTOTAL SALARIES & WAGES						3.220	189,541
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,163
519200 FICA CONTRIBUTION								14,500
519300 HEALTH INSURANCE CONTRIBUTION								28,899
519400 LIFE INSURANCE CONTRIBUTION								341
	SUBTOTAL BENEFITS							58,903
	TOTAL PERSONAL SERVICES							248,444
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,678
	TOTAL NET OPERATING EXPENSES							87,678
	COST OBJECT TOTAL							336,122

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (19)

COST OBJECT: Non Res Dist Tuit Diff-Teacher Education (51-1019-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00054488	095154	02			0.000	-49,623
Gaskill, Martonia C	Assistant Professor	00054488	095154	02			0.000	49,623
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC Budget (99)

COST OBJECT: College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054465	095150	04			1.000	75,754
Assistant Professor	Assistant Professor	00054408	095154	02			0.000	16,280
Assistant Professor	Assistant Professor	00054417	095154	02			0.500	44,405
Asst Professor	Asst Professor	00054434	095154	02			1.000	43,080
Asst Professor	Asst Professor	00054441	095154	02			1.000	57,166
T.B.A.(ED SAL ALLOC - +)	Assistant Instructor	00054957	095159	02			0.000	257,317
Lecturer	Lecturer	00054432	095380	02			0.764	43,529
	TOTAL 511000 TENURED FACULTY SALARIES						4.264	537,531
SUBTOTAL FACULTY							4.264	537,531
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Director of KASE	Asst Director of KASE	00058327	263300	12			0.000	17,439
Director UNK Network of Partner Schools	Director UNK Network of Partner Schools	00057706	263300	00			0.250	9,799
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.250	27,238
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056035	242409	12			0.000	3,552
Office Associate	Office Associate	00056067	242409	12			0.000	9,198
Office Associate	Office Associate	00056119	242409	12			0.350	10,055
Office Associate	Office Associate	00056164	242409	12			0.000	1,282
T.B.A.(SS-FREW-VOLKER)	Office Associate	00056069	242409	00			0.000	1,286
T.B.A.(SS-GAASCH-TERZI)	Office Associate	00056062	242409	00			0.000	4,855
T.B.A.(SS-KEGLEY-GUNDERSON)	Office Associate	00056036	242409	12			0.000	857
T.B.A.(SS-KRIZ->JANSKY)	Office Associate	00056112	242409	00			0.000	7,591
	TOTAL 514000 CLER/TECH/SERV WAGES						0.350	38,676
SUBTOTAL NONFACULTY							0.600	65,914
SUBTOTAL SALARIES & WAGES							4.864	603,445
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,276
519200 FICA CONTRIBUTION								46,164
519300 HEALTH INSURANCE CONTRIBUTION								83,159
519400 LIFE INSURANCE CONTRIBUTION								950
SUBTOTAL BENEFITS								178,549
TOTAL PERSONAL SERVICES								781,994
COST OBJECT TOTAL								781,994

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: PPST Testing (52-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rieck, Vanessa K	Office Associate	00056096	242409	12	1115	14.133	0.536	15,756
	(51-1012-0100)COE IT Equipment		514000				0.46	13,641
	TOTAL Rieck, Vanessa K						1.00	29,397
T.B.A.(RIECK,V)	Office Associate	00056096	242409	00			0.000	-15,756
	TOTAL 514000 CLER/TECH/SERV WAGES						0.536	0
	SUBTOTAL NONFACULTY						0.536	0
	SUBTOTAL SALARIES & WAGES						0.536	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC General (02)

COST OBJECT: Transitional Teacher Certification Progr (52-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00054459	095380	02			0.000	-44,453
Moeller, Lynn	Lecturer	00054459	095380	02			0.000	44,453
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Communication Disorders (10)

COST OBJECT: Scottish Rite Fn-Rite Care Clinic 13-15 (56-1010-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moody, Laura N	Lecturer	00054419	095380	02			1.000	41,709
	SUBTOTAL FACULTY						1.000	41,709
	SUBTOTAL SALARIES & WAGES						1.000	41,709
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,337
519200 FICA CONTRIBUTION								2,565
519300 HEALTH INSURANCE CONTRIBUTION								9,295
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								284
	SUBTOTAL BENEFITS							15,536
	TOTAL PERSONAL SERVICES							57,245
	COST OBJECT TOTAL							57,245

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies Dean's Office (01)

COST OBJECT: Dean Graduate Studies/Research (51-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Taylor, Kenya	Dean Grad Studies/Research	00058006	095125	12			0.900	127,012
	(51-0101-0100)VC Academic Affairs		512100				0.10	11,146
	TOTAL Taylor, Kenya						1.00	138,158
Stewart, Kathryn M	Associate Dean of Grad Studies/Research	00058038	095130	02			0.500	43,481
Stewart, Kathryn M	Associate Dean of Grad Studies/Research	00058038	095130	02			0.000	4,686
	(51-0615-0100)Management		511000				0.50	43,482
	TOTAL Stewart, Kathryn M						1.00	91,649
TBA	Associate Dean of Grad Studies/Research	00058038	095130	00			0.000	9,177
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.400	184,356
513000 MGR/PROFESSIONAL SAL								
Johnson, Linda I	Director, Graduate Studies	00058318	254300	12			0.769	53,885
	(51-2610-0100)eCampus - Academic Year		513000				0.23	16,155
	TOTAL Johnson, Linda I						1.00	70,040
514000 CLER/TECH/SERV WAGES								
Shanno, Janna J	Administrative Associate	00056094	242402	12	2080	19.169	1.000	39,872
	SUBTOTAL NONFACULTY						3.169	278,113
	SUBTOTAL SALARIES & WAGES						3.169	278,113
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,249
519200 FICA CONTRIBUTION								21,276
519300 HEALTH INSURANCE CONTRIBUTION								22,172
519400 LIFE INSURANCE CONTRIBUTION								436
	SUBTOTAL BENEFITS							66,133
	TOTAL PERSONAL SERVICES							344,246
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,553
540000 TRAVEL EXPENSE								1,814
	TOTAL NET OPERATING EXPENSES							9,367
	COST OBJECT TOTAL							353,613

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewer, Carmen	Assoc Director Graduate Studies & Resear	00058438	253300	12			0.756	33,400
	(52-0102-0200)Non Res Dist Tuit Diff-Web		513000				0.24	10,794
	TOTAL Brewer, Carmen						1.00	44,194
514000 CLER/TECH/SERV WAGES								
Enrollment Specialist	Enrollment Specialist	00056074	252501	12	2080	14.325	1.000	29,795
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant	00055901	095175	00			0.330	9,953
TBA	Graduate Assistant	00055902	095175	00			0.330	9,953
TBA	Graduate Assistant	00055903	095175	00			0.330	9,953
TBA	Graduate Assistant	00055904	095175	00			0.330	9,953
TBA	Graduate Assistant	00055905	095175	00			0.330	9,953
TBA	Graduate Assistant	00055906	095175	00			0.330	9,953
TBA	Graduate Assistant	00055907	095175	00			0.330	9,953
TBA	Graduate Assistant	00055908	095175	00			0.330	9,953
TBA	Graduate Assistant	00055909	095175	00			0.330	9,953
TBA	Graduate Assistant	00055910	095175	00			0.330	9,953
TBA	Graduate Assistant	00055911	095175	00			0.330	9,953
TBA	Graduate Assistant	00055912	095175	00			0.330	9,953
TBA	Graduate Assistant	00055913	095175	00			0.330	9,953
TBA	Graduate Assistant	00055914	095175	00			0.330	9,953
TBA	Graduate Assistant	00055915	095175	00			0.330	9,953
TBA	Graduate Assistant	00055916	095175	00			0.330	9,953
TBA	Graduate Assistant	00055917	095175	00			0.330	9,953
TBA	Graduate Assistant	00055918	095175	00			0.330	9,953
TBA	Graduate Assistant	00055919	095175	00			0.330	9,953
TBA	Graduate Assistant	00055920	095175	00			0.330	9,953
TBA	Graduate Assistant	00055921	095175	00			0.330	9,953
TBA	Graduate Assistant	00055922	095175	00			0.330	9,953
TBA	Graduate Assistant	00055923	095175	00			0.330	9,953
TBA	Graduate Assistant	00055924	095175	00			0.330	9,953
TBA	Graduate Assistant	00055925	095175	00			0.330	9,953
TBA	Graduate Assistant	00055926	095175	00			0.330	9,953
TBA	Graduate Assistant	00055927	095175	00			0.330	9,953
TBA	Graduate Assistant	00055928	095175	00			0.330	9,953
TBA	Graduate Assistant	00055929	095175	00			0.330	9,953
TBA	Graduate Assistant	5689 00055930	095175	00			0.330	9,953
TBA	Graduate Assistant	00055931	095175	00			0.330	9,953

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Graduate Assistant	00055932	095175	00			0.330	9,953
TBA	Graduate Assistant	00055933	095175	00			0.330	9,953
TBA	Graduate Assistant	00055934	095175	00			0.330	9,953
TBA	Graduate Assistant	00055935	095175	00			0.330	9,953
TBA	Graduate Assistant	00055936	095175	00			0.330	9,953
TBA	Graduate Assistant	00055937	095175	00			0.330	9,953
TBA	Graduate Assistant	00055938	095175	00			0.330	9,953
TBA	Graduate Assistant	00055939	095175	00			0.330	9,953
TBA	Graduate Assistant	00055940	095175	00			0.330	9,953
TBA	Graduate Assistant	00055941	095175	00			0.330	9,953
TBA	Graduate Assistant	00055942	095175	00			0.330	9,953
TBA	Graduate Assistant	00055943	095175	00			0.330	9,953
TBA	Graduate Assistant	00055944	095175	00			0.330	9,953
TBA	Graduate Assistant	00055945	095175	00			0.330	9,953
TBA	Graduate Assistant	00055946	095175	00			0.330	9,953
TBA	Graduate Assistant	00055947	095175	00			0.330	9,953
TBA	Graduate Assistant	00055948	095175	00			0.330	9,953
TBA	Graduate Assistant	00055949	095175	00			0.330	9,953
TBA	Graduate Assistant	00055950	095175	00			0.000	9,919
TOTAL 515000 OTH ACAD SAL & WAGES							16.170	497,616
SUBTOTAL NONFACULTY							17.926	560,811
SUBTOTAL SALARIES & WAGES							17.926	560,811
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,108
519200 FICA CONTRIBUTION								4,834
519300 HEALTH INSURANCE CONTRIBUTION								15,815
519400 LIFE INSURANCE CONTRIBUTION								104
SUBTOTAL BENEFITS								24,861
TOTAL PERSONAL SERVICES								585,672
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,236
540000 TRAVEL EXPENSE								7,436
560000 GOVERNMENT AID								2,442
TOTAL NET OPERATING EXPENSES								21,114
COST OBJECT TOTAL								606,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: Platte Valley Review (51-1202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								131
TOTAL NET OPERATING EXPENSES								131
COST OBJECT TOTAL								131

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Research Service Council (10)

COST OBJECT: Individual Project Research (51-1210-9001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(RSC)	Research Asst Prof	00054000	095146	00			0.750	45,549
	SUBTOTAL FACULTY						0.750	45,549
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058581	095500	00			1.090	17,436
	SUBTOTAL NONFACULTY						1.090	17,436
	SUBTOTAL SALARIES & WAGES						1.840	62,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,644
519200 FICA CONTRIBUTION								3,485
519300 HEALTH INSURANCE CONTRIBUTION								10,939
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							18,150
	TOTAL PERSONAL SERVICES							81,135
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,735
540000 TRAVEL EXPENSE								6,766
	TOTAL NET OPERATING EXPENSES							21,501
	COST OBJECT TOTAL							102,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Sponsored Programs (11)
COST OBJECT: Sponsored Programs (51-1211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Director Sponsored Programs	Director Sponsored Programs	00058304	244310	12			0.000	10,572
SUBTOTAL FACULTY							0	10,572
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holcomb, Dianne M	Asst Director Sponsored Programs	00058372	243300	12			1.000	42,803
Director Sponsored Programs	Director Sponsored Programs	00058304	244310	12			1.000	69,428
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	112,231
514000 CLER/TECH/SERV WAGES								
Rayburn, Wilma J	Office Associate	00056162	242409	12	1040	16.945	0.500	17,623
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058576	095500	00			0.000	2,917
SUBTOTAL NONFACULTY							2.500	132,771
SUBTOTAL SALARIES & WAGES							2.500	143,343
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,223
519200 FICA CONTRIBUTION								10,502
519300 HEALTH INSURANCE CONTRIBUTION								15,699
519400 LIFE INSURANCE CONTRIBUTION								165
SUBTOTAL BENEFITS								36,589
TOTAL PERSONAL SERVICES								179,932
COST OBJECT TOTAL								179,932

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Sponsored Programs (11)

COST OBJECT: Sponsored Programs Priority Program (51-1211-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,091
TOTAL NET OPERATING EXPENSES								130,091
COST OBJECT TOTAL								130,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Undergrad Research Fellows Program Fee (52-1202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Falconer, John	Director Undergraduate Research	00058076	095081	12			0.100	8,979
	(51-2210-0600)Honors Program		512100				0.90	89,820
	TOTAL Falconer, John						1.00	98,799
T.B.A.(FALCONER,JOHN)	Director Undergraduate Research	00058076	095081	00			0.000	-8,979
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.100	0
514000 CLER/TECH/SERV WAGES								
Campbell, Susan M	Office Associate	00056136	242409	12	1040	13.725	0.500	14,274
	(51-2210-0600)Honors Program		514000				0.50	14,274
	TOTAL Campbell, Susan M						1.00	28,548
T.B.A.(CAMPBELL,SUSAN)	Office Associate	00056136	242409	00			0.000	-14,274
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						0.600	0
	SUBTOTAL SALARIES & WAGES						0.600	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies Budget (99)

COST OBJECT: Budget Adjustment Revolving - Research (52-1299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058452	263300	00			0.000	43,497
516500 STUDENT HOURLY								
TBA	Other Hourly Wkr	00058572	095560	00			0.000	103,178
	SUBTOTAL NONFACULTY						0	146,675
	SUBTOTAL SALARIES & WAGES						0.000	146,675
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,480
519200 FICA CONTRIBUTION								3,328
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								1,000
	SUBTOTAL BENEFITS							7,886
	TOTAL PERSONAL SERVICES							154,561
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,151
	TOTAL NET OPERATING EXPENSES							77,151
	COST OBJECT TOTAL							231,712

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heidenreich, Sheryl	Library ILL/DD/Distance Educ/Assoc Prof	00054018	095152	12			0.500	31,751
Library ILL/DD/Distance Educ/Assoc Prof	Library ILL/DD/Distance Educ/Assoc Prof	00054018	095152	12			0.500	31,751
Mueller, Susan M	Coord Collection Services/Assoc Prof	00054017	095152	12			1.000	65,950
Ritterbush, Jon R	Library Electron Res/Ser Mgr/Assoc Prof	00054015	095152	12			1.000	70,974
Wirtz, Ronald L	Coord User Svc/Asst Dir Learning Commons	00054011	095152	12			1.000	73,555
Archives Librarian/Asst Professor	Archives Librarian/Asst Professor	00054010	095154	12			1.000	68,045
Government Documents Librarian/Asst Prof	Government Documents Librarian/Asst Prof	00054012	095154	12			1.000	56,706
Krueger, Rochelle A	Curriculum Librarian/Asst Prof	00054016	095154	12			1.000	56,501
Sutherland, Michael J	Web Services Librarian/Asst Prof	00054013	095154	12			1.000	64,410
T.B.A.(SS-KEITH->KRUEGER)	Government Documents Librarian/Asst Prof	00054012	095154	12			0.000	19,309
Mendoza, Anthanett C	Diversity Specialist/Lecturer	00054014	095380	12			0.650	30,482
	(51-1602-7520)Libraries Diversity-New Hires		511000				0.35	16,715
	TOTAL Mendoza, Anthanett C						1.00	47,197
	TOTAL 511000 TENURED FACULTY SALARIES						8.650	569,434
SUBTOTAL FACULTY							8.650	569,434
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(MUELLER,SUSAN)	Coordinator of Collection Serv	00058078	091121	00			0.000	5,981
T.B.A.(RITTERBUSH,JON)	Serials Manager	00058079	091121	00			0.000	2,176
T.B.A.(SS-WIRTZ-STIPEND)	Coordinator of Library Services	00058077	091121	00			0.000	409
T.B.A.(WIRTZ,RONALD)	Coordinator of Library Services	00058077	091121	00			0.000	5,981
Wilke, Janet Stoeger	Dean of the Library	00058070	095125	12			1.000	123,070
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	137,617
513000 MGR/PROFESSIONAL SAL								
Wilson, Glenda	Coordinator ILS	00057714	302300	12	2080	18.365	1.000	38,199
Doubet, Samuel R	Workstation Support Specialist	00056024	303330	12			1.000	51,000
Urwiller, Dee A	Library Head of Access Services	00058305	313300	12			1.000	44,551
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	133,750
514000 CLER/TECH/SERV WAGES								
Burkey, Helen	Accounting Clerk	00056009	241401	12	2080	16.531	1.000	34,384
Lewis, Colleen	Administrative Associate	00056085	242402	12	2080	18.291	1.000	38,045
Bartak-Jensen, Autumn E	Technical Services Assistant	00056030	311401	12	2080	12.201	1.000	25,379
Fries, Lavonne R	Library Serials Assistant	00056025	311401	12	2080	13.664	1.000	28,422
Hyatt, Taylor W	Library Access Services Assistant	00056021	311401	12	2080	11.458	1.000	23,832
Library Access Services Assistant	Library Access Services Assistant	569700056026	311401	12			0.000	2,275
Rogers, Lacey B	Library Access Services Assistant	00056026	311401	12	2080	12.262	1.000	25,504

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
T.B.A.(SHIFT DIFF)	Libr Serv Asst	00058474	311401	00			0.000	4,466
T.B.A.(SS-JORGENSEN-BARTAK)	Library Access Services Assistant	00056021	311401	00			0.000	2,529
Freeman, Kathleen B	Library Services Associate	00056027	312401	12	2080	12.341	1.000	25,669
Heater, Mary	Library Acquisitions Associate	00056113	312401	12	2080	16.844	1.000	35,035
Jensen, Michael A	Library Access Services Associate	00056032	312401	12	2080	14.837	1.000	30,861
Kofoed, Sharon L	Library Curriculum Associate	00056031	312401	12	2080	13.323	1.000	27,712
Kramer, Alta M	Library ILL/DD Associate	00056023	312401	12	2080	16.946	1.000	35,247
Library Curriculum Associate	Library Curriculum Associate	00056031	312401	12			0.000	5,327
Library Services Associate	Library Services Associate	00056027	312401	12			0.000	1,601
Schultz, Jeanne D	Library Cataloging Associate	00056115	312401	12	2080	17.784	1.000	36,990
Stall, Julie A	Library Serials Associate	00056022	312401	12	2080	16.406	1.000	34,125
TOTAL 514000 CLER/TECH/SERV WAGES							13.000	417,403
516500 STUDENT HOURLY								
TBA	Student Worker (Tech Serv)	00058541	095500	00			3.920	69,999
SUBTOTAL NONFACULTY							20.920	758,769
SUBTOTAL SALARIES & WAGES							29.570	1,328,203
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,272
519200 FICA CONTRIBUTION								97,471
519300 HEALTH INSURANCE CONTRIBUTION								187,776
519400 LIFE INSURANCE CONTRIBUTION								2,200
SUBTOTAL BENEFITS								378,719
TOTAL PERSONAL SERVICES								1,706,922
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								642,133
550000 CAPITAL OUTLAY								31,209
TOTAL 550000 CAPITAL OUTLAY							0.000	673,342
TOTAL NET OPERATING EXPENSES								673,342
COST OBJECT TOTAL								2,380,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libraries Diversity-New Hires (51-1602-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mendoza, Anthanett C	Diversity Specialist/Lecturer	00054014	095380	12			0.350	16,715
	(51-1601-0100)Libraries		511000				0.65	30,482
	TOTAL Mendoza, Anthanett C						1.00	47,197
	SUBTOTAL FACULTY						0.350	16,715
	SUBTOTAL SALARIES & WAGES						0.350	16,715
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,337
519200 FICA CONTRIBUTION								1,279
519300 HEALTH INSURANCE CONTRIBUTION								1,434
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							4,078
	TOTAL PERSONAL SERVICES							20,793
	COST OBJECT TOTAL							20,793

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Budget (99)

COST OBJECT: Budget Adj - Academic Support Library (51-1699-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(SS-BARTON-WIRTZ)	Coord User Svc/Asst Dir Learning Commons	00054011	095152	00			0.000	1,728
T.B.A.(SS-DEGOEDE-MUELLER)	Coord Collection Services/Assoc Prof	00054017	095152	00			0.000	9,835
T.B.A.(SS-WILKE/HERBISON)	Curriculum Librarian/Asst Prof	00054016	095154	00			0.000	2,702
T.B.A.(SS-ERLANDSON-MENDOZA)	Diversity Specialist/Lecturer	00054014	095380	00			0.000	15,875
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,140
	SUBTOTAL FACULTY						0	30,140
	SUBTOTAL SALARIES & WAGES						0.000	30,140
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,411
519200 FICA CONTRIBUTION								2,306
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							4,771
	TOTAL PERSONAL SERVICES							34,911
	COST OBJECT TOTAL							34,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library Enhancement Fee (52-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700,000
TOTAL NET OPERATING EXPENSES								700,000
COST OBJECT TOTAL								700,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Summer Sessions (21)

DEPARTMENT: Summer Sessions (01)

COST OBJECT: Summer Academic Affairs - Odd Year (51-2101-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SUMMER FACULTY	Summer Faculty	00055897	095380	00			13.530	911,779
SUMMER FACULTY	Summer Faculty	00055897	095380	00			0.000	174,635
	TOTAL 511000 TENURED FACULTY SALARIES						13.530	1,086,414
	SUBTOTAL FACULTY						13.530	1,086,414
	SUBTOTAL SALARIES & WAGES						13.530	1,086,414
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,913
519200 FICA CONTRIBUTION								83,111
519300 HEALTH INSURANCE CONTRIBUTION								123,870
519400 LIFE INSURANCE CONTRIBUTION								1,956
	SUBTOTAL BENEFITS							295,850
	TOTAL PERSONAL SERVICES							1,382,264
	COST OBJECT TOTAL							1,382,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Academic Equipment (51-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								33,182
TOTAL NET OPERATING EXPENSES								33,182
COST OBJECT TOTAL								33,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Improvement of Instruction (51-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY)	Lecturer	00054970	095380	00			0.000	5,474
	SUBTOTAL FACULTY						0	5,474
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.130	9,710
	SUBTOTAL NONFACULTY						0.130	9,710
	SUBTOTAL SALARIES & WAGES						0.130	15,184
BENEFITS								
519100 RETIREMENT CONTRIBUTION								438
519200 FICA CONTRIBUTION								419
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							867
	TOTAL PERSONAL SERVICES							16,051
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,372
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								5,131
	TOTAL NET OPERATING EXPENSES							40,003
	COST OBJECT TOTAL							56,054

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Faculty Senate (51-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.010	233
	SUBTOTAL NONFACULTY						0.010	233
	SUBTOTAL SALARIES & WAGES						0.010	233
	TOTAL PERSONAL SERVICES							233
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								646
540000 TRAVEL EXPENSE								1,262
	TOTAL NET OPERATING EXPENSES							1,908
	COST OBJECT TOTAL							2,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: General Studies (51-2210-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bridges, Deborah E	Director General Studies	00058063	095081	02			0.500	37,484
Bridges, Deborah E	Director General Studies	00058063	095081	02			0.000	3,905
	(51-0612-0100)Economics		511000				0.50	37,485
	TOTAL Bridges, Deborah E						1.00	78,874
T.B.A.(DIR SNIDER 08U SAL)	Director General Studies	00058063	095081	00			0.000	195
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	41,584
	SUBTOTAL NONFACULTY						0.500	41,584
	SUBTOTAL SALARIES & WAGES						0.500	41,584
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,327
519200 FICA CONTRIBUTION								3,181
519300 HEALTH INSURANCE CONTRIBUTION								5,478
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							12,041
	TOTAL PERSONAL SERVICES							53,625
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
540000 TRAVEL EXPENSE								1,029
560000 GOVERNMENT AID								3,060
	TOTAL NET OPERATING EXPENSES							7,089
	COST OBJECT TOTAL							60,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Honors Program (51-2210-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY OVERLOAD)	Faculty Overload	00055288	095380	00			0.000	1,994
T.B.A.(SUMMER ADVISING)	Summer Faculty	00055898	095380	00			0.000	5,389
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	7,383
	SUBTOTAL FACULTY						0	7,383
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Christensen, Jane Ellen	Coordinator Honors Pgm	00058059	091122	02			0.500	22,062
	(51-0711-0100)English		511000				0.50	22,062
	TOTAL Christensen, Jane Ellen						1.00	44,124
Coordinator Honors Pgm	Coordinator Honors Pgm	00058059	091122	02			0.000	300
Falconer, John	Director Honors Program	00058048	095081	12			0.900	89,820
	(52-1202-0200)Undergrad Research Fellows Pro		512100				0.10	8,979
	TOTAL Falconer, John						1.00	98,799
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.400	112,182
514000 CLER/TECH/SERV WAGES								
Campbell, Susan M	Office Associate	00056159	242409	12	1040	13.725	0.500	14,274
	(52-1202-0200)Undergrad Research Fellows Pro		514000				0.50	14,274
	TOTAL Campbell, Susan M						1.00	28,548
516500 STUDENT HOURLY								
TBA	Student Worker	00058511	095500	00			0.150	1,717
	SUBTOTAL NONFACULTY						2.050	128,173
	SUBTOTAL SALARIES & WAGES						2.050	135,556
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,707
519200 FICA CONTRIBUTION								10,239
519300 HEALTH INSURANCE CONTRIBUTION								17,180
519400 LIFE INSURANCE CONTRIBUTION								202
	SUBTOTAL BENEFITS							38,328
	TOTAL PERSONAL SERVICES							173,884
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,859
	TOTAL NET OPERATING EXPENSES							9,859
	COST OBJECT TOTAL							183,743

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Institutional Research (51-2210-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Livingston, Kathy E	Director Institutional Research	00058209	095082	12			0.760	83,708
	(51-0101-0100)VC Academic Affairs		512100				0.24	26,697
	TOTAL Livingston, Kathy E						1.00	110,405
513000 MGR/PROFESSIONAL SAL								
Fryda, Megan M	Asst Director IR	00058233	243300	12			1.000	62,928
Neal, Lisa M	Asst Director IR	00057728	243300	12			0.700	44,049
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.700	106,977
	SUBTOTAL NONFACULTY						2.460	190,685
	SUBTOTAL SALARIES & WAGES						2.460	190,685
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,255
519200 FICA CONTRIBUTION								14,587
519300 HEALTH INSURANCE CONTRIBUTION								10,110
519400 LIFE INSURANCE CONTRIBUTION								296
	SUBTOTAL BENEFITS							40,248
	TOTAL PERSONAL SERVICES							230,933
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,117
540000 TRAVEL EXPENSE								900
	TOTAL NET OPERATING EXPENSES							6,017
	COST OBJECT TOTAL							236,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Women's Studies (51-2210-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(DIR SUMMER SAV)	Director Womens Studies	00058058	095081	00			0.000	722
T.B.A.(DIR-VAN INGEN 08U)	Director Womens Studies	00058058	095081	00			0.000	5,643
Van Ingen, Linda	Director Womens Studies	00058058	095081	02			0.250	15,803
Van Ingen, Linda	Director Womens Studies	00058058	095081	02			0.000	3,905
	(51-0516-0100)History		511000				0.75	47,411
	TOTAL Van Ingen, Linda						1.00	67,119
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	26,073
516500 STUDENT HOURLY								
TBA	Student Worker	00058526	095500	00			0.000	525
	SUBTOTAL NONFACULTY						0.250	26,598
	SUBTOTAL SALARIES & WAGES						0.250	26,598
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,086
519200 FICA CONTRIBUTION								1,995
519300 HEALTH INSURANCE CONTRIBUTION								4,021
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							8,140
	TOTAL PERSONAL SERVICES							34,738
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,600
	TOTAL NET OPERATING EXPENSES							3,600
	COST OBJECT TOTAL							38,338

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Center for Teaching Excellence (51-2210-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Director Ctr Tchg Excellence	Director Ctr Tchg Excellence	00058064	095081	12			0.500	42,230
514000 CLER/TECH/SERV WAGES								
Covalt, Karin K	Univ Assessment Asst	00056129	242409	12	832	25.072	0.400	20,861
	(51-0102-0200)Assessment		514000				0.60	31,289
	TOTAL Covalt, Karin K						1.00	52,150
	SUBTOTAL NONFACULTY						0.900	63,091
	SUBTOTAL SALARIES & WAGES						0.900	63,091
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,593
519200 FICA CONTRIBUTION								4,618
519300 HEALTH INSURANCE CONTRIBUTION								7,340
519400 LIFE INSURANCE CONTRIBUTION								92
	SUBTOTAL BENEFITS							16,643
	TOTAL PERSONAL SERVICES							79,734
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,951
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							11,951
	COST OBJECT TOTAL							91,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Program Review (51-2210-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Mortarboard (51-2210-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,313
TOTAL NET OPERATING EXPENSES								1,313
COST OBJECT TOTAL								1,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Ethnic Studies (51-2210-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	00			0.000	5,643
Louishomme, Claude A	Director, Ethnic Studies Pgm	00058053	095081	02			0.250	15,835
Louishomme, Claude A	Director, Ethnic Studies Pgm	00058053	095081	02			0.000	3,905
	(51-0519-0100)Political Science		511000				0.75	47,507
	TOTAL Louishomme, Claude A						1.00	67,247
T.B.A.(DIRECTOR-AY SAV)	Director, Ethnic Studies Pgm	00058053	095081	00			0.000	4,749
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	30,132
	SUBTOTAL NONFACULTY						0.250	30,132
	SUBTOTAL SALARIES & WAGES						0.250	30,132
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,411
519200 FICA CONTRIBUTION								2,206
519300 HEALTH INSURANCE CONTRIBUTION								1,442
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							6,098
	TOTAL PERSONAL SERVICES							36,230
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,600
	TOTAL NET OPERATING EXPENSES							5,600
	COST OBJECT TOTAL							41,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: International Studies (51-2210-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lilly, Carol S	Director International Studies	00058073	095081	02			0.250	19,029
Lilly, Carol S	Director International Studies	00058073	095081	02			0.000	3,905
	(51-0516-0100)History		511000				0.75	57,089
	TOTAL Lilly, Carol S						1.00	80,023
T.B.A.(DIRECTOR, SUM STPD)	Director International Studies	00058073	095081	00			0.000	7,018
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	29,952
	SUBTOTAL NONFACULTY						0.250	29,952
	SUBTOTAL SALARIES & WAGES						0.250	29,952
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,396
519200 FICA CONTRIBUTION								2,193
519300 HEALTH INSURANCE CONTRIBUTION								2,652
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							7,270
	TOTAL PERSONAL SERVICES							37,222
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							41,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: American Democracy Project (51-2210-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: NE Safety Center (30)
COST OBJECT: Nebraska Safety Center (51-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Darla	Business Manager Analyst	00058394	243311	12			1.000	63,240
Barth, Marshall J	Consumer Safety Manager	00056166	263307	12			0.800	32,136
	(56-2230-0028001)UNL/NDOR NE Rural Transit 2		513000				0.20	8,034
	TOTAL Barth, Marshall J						1.00	40,170
Director Safety Center	Director Safety Center	00058061	264300	12			0.000	35,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	130,626
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058631	095500	00		9.058	0.100	1,884
	SUBTOTAL NONFACULTY						1.900	132,510
	SUBTOTAL SALARIES & WAGES						1.900	132,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,450
519200 FICA CONTRIBUTION								9,993
519300 HEALTH INSURANCE CONTRIBUTION								13,972
519400 LIFE INSURANCE CONTRIBUTION								183
	SUBTOTAL BENEFITS							34,598
	TOTAL PERSONAL SERVICES							167,108
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							197,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Center for Rural Research & Development (33)

COST OBJECT: Ctr for Rural Research & Development (51-2233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaskie, Shawn C	Director Ctr Rural Research/Development	00058049	264300	12			0.098	6,335
	(51-2233-0200)CRRD Priority Program		513000				0.90	58,880
	TOTAL Kaskie, Shawn C						1.00	65,215
514000 CLER/TECH/SERV WAGES								
Hinrichs, Jessica A	Administrative Specialist	00056043	242409	12	1122	14.856	0.539	16,667
	(51-2233-8701)RFI-Rural Sourcing		514000				0.46	14,233
	TOTAL Hinrichs, Jessica A						1.00	30,900
	SUBTOTAL NONFACULTY						0.637	23,002
	SUBTOTAL SALARIES & WAGES						0.637	23,002
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,675
519200 FICA CONTRIBUTION								1,684
519300 HEALTH INSURANCE CONTRIBUTION								5,829
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							9,227
	TOTAL PERSONAL SERVICES							32,229
	COST OBJECT TOTAL							32,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Center for Rural Research & Development (33)

COST OBJECT: CRRD Priority Program (51-2233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaskie, Shawn C	Director Ctr Rural Research/Development	00058049	264300	12			0.902	58,880
	(51-2233-0100)Ctr for Rural Research & Devel		513000				0.10	6,335
	TOTAL Kaskie, Shawn C						1.00	65,215
	SUBTOTAL NONFACULTY						0.902	58,880
	SUBTOTAL SALARIES & WAGES						0.902	58,880
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,710
519200 FICA CONTRIBUTION								4,310
519300 HEALTH INSURANCE CONTRIBUTION								11,593
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							20,711
	TOTAL PERSONAL SERVICES							79,591
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,061
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							9,061
	COST OBJECT TOTAL							88,652

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Center for Rural Research & Development (33)

COST OBJECT: RFI-Rural Sourcing (51-2233-8701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Administrative Specialist	Administrative Specialist	00056043	242409	12			0.000	-14,233
Hinrichs, Jessica A	Administrative Specialist	00056043	242409	12	958	14.856	0.461	14,233
	(51-2233-0100)Ctr for Rural Research & Devel		514000				0.54	16,667
	TOTAL Hinrichs, Jessica A						1.00	30,900
	TOTAL 514000 CLER/TECH/SERV WAGES						0.461	0
	SUBTOTAL NONFACULTY						0.461	0
	SUBTOTAL SALARIES & WAGES						0.461	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Traffic Safety (52-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benitz, Brandon J	Safety Specialist	00058314	263302	12			0.950	39,307
	(52-2230-0600)Advanced Driving Techniques		513000				0.05	2,068
	TOTAL Benitz, Brandon J						1.00	41,375
Safety Specialist	Safety Specialist	00058314	263302	12			0.000	-39,307
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.950	0
	SUBTOTAL NONFACULTY						0.950	0
	SUBTOTAL SALARIES & WAGES						0.950	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Advanced Driving Techniques (52-2230-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benitz, Brandon J	Safety Specialist	00058314	263302	12			0.050	2,068
	(52-2230-0200)Traffic Safety		513000				0.95	39,307
	TOTAL Benitz, Brandon J						1.00	41,375
Safety Specialist	Safety Specialist	00058314	263302	12			0.000	-2,068
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.050	0
	SUBTOTAL NONFACULTY						0.050	0
	SUBTOTAL SALARIES & WAGES						0.050	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Nebraska Business Development Center (32)

COST OBJECT: NBDC Revolving (52-2232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMillan, Sara Ann	NBDC Consultant	00057729	263300	12			1.000	43,050
NBDC Consultant	NBDC Consultant	00057729	263300	12			0.000	-43,050
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: 1000522/99 (99)

COST OBJECT: Budget Adjustment Revolving-Comm Svc (52-2299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Monthly Worker	00058633	095570	00			0.000	340,537
	SUBTOTAL NONFACULTY						0	340,537
	SUBTOTAL SALARIES & WAGES						0.000	340,537
BENEFITS								
519200 FICA CONTRIBUTION								26,051
519800 WORKERS COMPENSATION								2,321
	SUBTOTAL BENEFITS							28,372
	TOTAL PERSONAL SERVICES							368,909
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								249,630
	TOTAL NET OPERATING EXPENSES							249,630
	COST OBJECT TOTAL							618,539

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: UNL/NDOR NE Rural Transit 2013-2016 (56-2230-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skarka, Lori A	Safety Center Transportation Trainer	00058347	263300	12			1.000	36,720
Holtz, Dennis E	CDL 3rd Party Tester Dvlpr & Tchr	00057732	263302	12			1.000	44,529
Barth, Marshall J	Consumer Safety Manager	00056166	263307	12			0.200	8,034
	(51-2230-0200)Nebraska Safety Center		513000				0.80	32,136
	TOTAL Barth, Marshall J						1.00	40,170
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.200	89,283
514000 CLER/TECH/SERV WAGES								
Keith, DeAnn C	Office Assistant	00056137	241409	12	2080	12.977	1.000	26,993
	SUBTOTAL NONFACULTY						3.200	116,276
	SUBTOTAL SALARIES & WAGES						3.200	116,276
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,558
519200 FICA CONTRIBUTION								8,895
519300 HEALTH INSURANCE CONTRIBUTION								12,966
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								791
	SUBTOTAL BENEFITS							30,314
	TOTAL PERSONAL SERVICES							146,590
	COST OBJECT TOTAL							146,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Nebraska Business Development Center (32)

COST OBJECT: NBDC 2014 (56-2232-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ingersoll, Otis D	Director Nebraska Business & Development	00058321	264300	12			1.000	60,755
	SUBTOTAL NONFACULTY						1.000	60,755
	SUBTOTAL SALARIES & WAGES						1.000	60,755
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,860
519200 FICA CONTRIBUTION								4,374
519300 HEALTH INSURANCE CONTRIBUTION								5,449
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								413
	SUBTOTAL BENEFITS							15,137
	TOTAL PERSONAL SERVICES							75,892
	COST OBJECT TOTAL							75,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: Scholarships: Need Based (51-2314-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								34,960
562800 UTAG/NEED BASED AID UG								114,639
562800 UTAG/NEED BASED AID UG								8,933
562800 UTAG/NEED BASED AID UG								6,334
562800 UTAG/NEED BASED AID UG								9,853
562800 UTAG/NEED BASED AID UG								10,000
562800 UTAG/NEED BASED AID UG								7,084
	TOTAL 562800 UTAG/NEED BASED AID UG						0.000	191,803
	TOTAL NET OPERATING EXPENSES							191,803
	COST OBJECT TOTAL							191,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: Scholarships: UG Merit Award (51-2314-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							50,000
560000	GOVERNMENT AID							24,000
	TOTAL 560000 GOVERNMENT AID						0.000	74,000
	TOTAL NET OPERATING EXPENSES							74,000
	COST OBJECT TOTAL							74,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: Need-Based Aid-UG (51-2314-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								128,700
562800 UTAG/NEED BASED AID UG								128,700
562800 UTAG/NEED BASED AID UG								309,937
562800 UTAG/NEED BASED AID UG								33,907
562800 UTAG/NEED BASED AID UG								30,000
562800 UTAG/NEED BASED AID UG								24,209
	TOTAL 562800 UTAG/NEED BASED AID UG						0.000	655,453
	TOTAL NET OPERATING EXPENSES							655,453
	COST OBJECT TOTAL							655,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: College Bound Nebraska (51-2314-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								261,699
562800 UTAG/NEED BASED AID UG								133,673
562800 UTAG/NEED BASED AID UG								82,895
562800 UTAG/NEED BASED AID UG								28,584
562800 UTAG/NEED BASED AID UG								30,000
562800 UTAG/NEED BASED AID UG								20,589
	TOTAL 562800 UTAG/NEED BASED AID UG						0.000	557,440
	TOTAL NET OPERATING EXPENSES							557,440
	COST OBJECT TOTAL							557,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: 1000523/99 (99)

COST OBJECT: Budget Adjustment Revolving-Student Aid (52-2399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								31,500
TOTAL NET OPERATING EXPENSES								31,500
COST OBJECT TOTAL								31,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (13)

COST OBJECT: FWS Job Location & Development 2014-2015 (54-2313-2015054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dobry, Rebecca D	Counselor, Financial Aid	00058385	252305	12			0.379	13,751
	(51-4215-0100)Office of Financial Aid		513000				0.62	22,478
	TOTAL Dobry, Rebecca D						1.00	36,229
	SUBTOTAL NONFACULTY						0.379	13,751
	SUBTOTAL SALARIES & WAGES						0.379	13,751
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,100
519200 FICA CONTRIBUTION								1,018
519300 HEALTH INSURANCE CONTRIBUTION								1,702
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								94
	SUBTOTAL BENEFITS							3,939
	TOTAL PERSONAL SERVICES							17,690
	COST OBJECT TOTAL							17,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Education (51-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director International Education	Director International Education	00058060	095081	12			1.000	103,253
513000 MGR/PROFESSIONAL SAL								
Payne, Bonnie	Outreach Coordinator	00056114	252300	12			1.000	28,979
Park, Ann Marie	Study Abroad Advisor	00057721	252311	12			0.750	31,452
	(51-0102-0400)World Affairs Conference		513000				0.25	10,483
	TOTAL Park, Ann Marie						1.00	41,935
Falconer, Tracy S	International Services Advisor	00057708	252500	12			1.000	33,990
International Services Advisor	International Services Advisor	00057708	252500	12			0.000	360
Zhang, Gui-Jie	1+2+1 Program Coordinator	00057713	253300	12			1.000	39,119
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.750	133,900
514000 CLER/TECH/SERV WAGES								
Estes, Barbara A	Business Manager	00056147	242409	12	1040	14.068	0.500	14,631
	(52-2401-0600)International Student Fee		514000				0.50	14,630
	TOTAL Estes, Barbara A						1.00	29,261
Parra, Maria C	Enrollment and Recruitment Specialist	00056149	253300	12	1040	12.986	0.500	13,505
	(52-2401-0100)International Education Revolv		514000				0.50	13,505
	TOTAL Parra, Maria C						1.00	27,010
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	28,136
	SUBTOTAL NONFACULTY						5.750	265,289
	SUBTOTAL SALARIES & WAGES						5.750	265,289
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,313
519200 FICA CONTRIBUTION								19,419
519300 HEALTH INSURANCE CONTRIBUTION								46,246
519400 LIFE INSURANCE CONTRIBUTION								411
	SUBTOTAL BENEFITS							85,389
	TOTAL PERSONAL SERVICES							350,678
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,457
540000 TRAVEL EXPENSE								1,150
	TOTAL NET OPERATING EXPENSES							2,607
	COST OBJECT TOTAL							353,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Education (01)

COST OBJECT: International Student Services (51-2401-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garrett, Susan K	Applications and Records Evaluator	00058373	252300	12			0.528	18,325
	(52-2401-0100)International Education Revolv		513000				0.47	16,388
	TOTAL Garrett, Susan K						1.00	34,713
Sullwold, Corliss K	Coordinator of Immigration	00058396	253300	12			1.000	45,320
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.528	63,645
	SUBTOTAL NONFACULTY						1.528	63,645
	SUBTOTAL SALARIES & WAGES						1.528	63,645
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,092
519200 FICA CONTRIBUTION								4,659
519300 HEALTH INSURANCE CONTRIBUTION								6,789
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							16,618
	TOTAL PERSONAL SERVICES							80,263
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
521000 PLANNED OPERATING EXPENSES								3,160
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	6,160
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							7,660
	COST OBJECT TOTAL							87,923

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Admissions (51-2401-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Education (01)

COST OBJECT: International Education Revolving (52-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Applications and Records Evaluator	Applications and Records Evaluator	00058373	252300	12			0.000	-16,388
Garrett, Susan K	Applications and Records Evaluator	00058373	252300	12			0.472	16,388
	(51-2401-0200)International Student Services		513000				0.53	18,325
	TOTAL Garrett, Susan K						1.00	34,713
Korean-Asian Recruitment/Support Spec	Korean-Asian Recruitment/Support Spec	00057730	253300	12			1.000	30,468
T.B.A.(CHO,SELF-SUPPORTING)	Korean-Asian Recruitment/Support Spec	00057730	253300	12			0.000	-30,468
Longo, Diane J	Coordinator English Language Institute	00058448	263300	12			1.000	46,158
T.B.A.(LONGO,DIANE J)	Coordinator English Language Institute	00058448	263300	00			-1.000	-46,158
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.472	0
514000 CLER/TECH/SERV WAGES								
Enrollment and Recruitment Specialist	Enrollment and Recruitment Specialist	00056149	253300	12			0.000	-13,505
Parra, Maria C	Enrollment and Recruitment Specialist	00056149	253300	12	1040	12.986	0.500	13,505
	(51-2401-0100)International Education		514000				0.50	13,505
	TOTAL Parra, Maria C						1.00	27,010
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
SUBTOTAL NONFACULTY							1.972	0
SUBTOTAL SALARIES & WAGES							1.972	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Student Fee (52-2401-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Business Manager	Business Manager	00056147	242409	12			0.000	-14,630
Estes, Barbara A	Business Manager	00056147	242409	12	1040	14.068	0.500	14,630
	(51-2401-0100)International Education		514000				0.50	14,631
	TOTAL Estes, Barbara A						1.00	29,261
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
SUBTOTAL NONFACULTY								0.500
SUBTOTAL SALARIES & WAGES								0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (01)

COST OBJECT: eCampus Office (51-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vavricka, Gloria J	Director of eCampus	00058356	264300	12			0.500	43,204
	(51-2610-0100)eCampus - Academic Year		513000				0.50	43,204
	TOTAL Vavricka, Gloria J						1.00	86,408
514000 CLER/TECH/SERV WAGES								
Rhinehart, Heather J	Office Associate	00056073	242409	12	1040	16.374	0.500	17,028
	(51-2610-0100)eCampus - Academic Year		514000				0.50	17,029
	TOTAL Rhinehart, Heather J						1.00	34,057
Saalfeld, Julie A	Office Associate	00056099	242409	12	2080	21.140	1.000	43,972
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	61,000
	SUBTOTAL NONFACULTY						2.000	104,204
	SUBTOTAL SALARIES & WAGES						2.000	104,204
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,055
519200 FICA CONTRIBUTION								7,628
519300 HEALTH INSURANCE CONTRIBUTION								12,646
519400 LIFE INSURANCE CONTRIBUTION								178
	SUBTOTAL BENEFITS							28,507
	TOTAL PERSONAL SERVICES							132,711
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,172
	TOTAL NET OPERATING EXPENSES							3,172
	COST OBJECT TOTAL							135,883

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (10)

COST OBJECT: eCampus - Academic Year (51-2610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00055160	095380	00			5.670	98,921
SUBTOTAL FACULTY							5.670	98,921
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Linda I	Director, Graduate Studies	00058318	254300	12			0.231	16,155
	(51-1201-0100)Dean Graduate Studies/Research		513000				0.77	53,885
TOTAL Johnson, Linda I							1.00	70,040
Vavricka, Gloria J	Director of eCampus	00058356	264300	12			0.500	43,204
	(51-2601-0100)eCampus Office		513000				0.50	43,204
TOTAL Vavricka, Gloria J							1.00	86,408
TOTAL 513000 MGR/PROFESSIONAL SAL							0.731	59,359
514000 CLER/TECH/SERV WAGES								
Rhinehart, Heather J	Office Associate	00056073	242409	12	1040	16.374	0.500	17,029
	(51-2601-0100)eCampus Office		514000				0.50	17,028
TOTAL Rhinehart, Heather J							1.00	34,057
SUBTOTAL NONFACULTY							1.231	76,388
SUBTOTAL SALARIES & WAGES							6.901	175,309
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,203
519200 FICA CONTRIBUTION								13,159
519300 HEALTH INSURANCE CONTRIBUTION								10,012
519400 LIFE INSURANCE CONTRIBUTION								215
SUBTOTAL BENEFITS								33,589
TOTAL PERSONAL SERVICES								208,898
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,510
TOTAL NET OPERATING EXPENSES								46,510
COST OBJECT TOTAL								255,408

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (13)

COST OBJECT: Video Services (51-2613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leite-Trambly, Olimpia D	Instructional Technologist	00057719	302316	12			0.828	37,683
	(52-2610-0200)eCampus Distance Fee		513000				0.17	7,814
	TOTAL Leite-Trambly, Olimpia D						1.00	45,497
Fuller, Wayne L	Video Engineer	00058447	382500	12	1977	23.295	0.950	46,031
	(53-4250-0800)RB Cable Television		513000				0.05	2,408
	TOTAL Fuller, Wayne L						1.00	48,439
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.778	83,714
	SUBTOTAL NONFACULTY						1.778	83,714
	SUBTOTAL SALARIES & WAGES						1.778	83,714
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,697
519200 FICA CONTRIBUTION								6,128
519300 HEALTH INSURANCE CONTRIBUTION								17,547
519400 LIFE INSURANCE CONTRIBUTION								141
	SUBTOTAL BENEFITS							30,513
	TOTAL PERSONAL SERVICES							114,227
	COST OBJECT TOTAL							114,227

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (10)

COST OBJECT: eCampus Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leite-Trambly, Olimpia D	Instructional Technologist	00057719	302316	12			0.172	7,814
	(51-2613-0100)Video Services		513000				0.83	37,683
	TOTAL Leite-Trambly, Olimpia D						1.00	45,497
T.B.A.(LEITE-TRAMBLY,O)	Instructional Technologist	00057719	302316	12			0.000	-7,814
McGahan, Steven J	Asst Director/Instructional Designer	00058330	303334	12			1.000	57,905
Premier, Karen A	Asst Director/Instructional Designer	00058437	303334	12			1.000	57,905
T.B.A.(MCGAHAN,STEVEN J)	Asst Director/Instructional Designer	00058330	303334	00			0.000	-57,905
T.B.A.(PREMER,KAREN)	Asst Director/Instructional Designer	00058437	303334	00			0.000	-57,905
Marketing/Communications Specialist L1	Marketing/Communications Specialist L1	00058417	343302	00			0.000	-43,843
Wyant, Alyssa M	Marketing/Communications Specialist L1	00058417	343302	12			1.000	43,843
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.172	0
	SUBTOTAL NONFACULTY						3.172	0
	SUBTOTAL SALARIES & WAGES						3.172	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (13)

COST OBJECT: UNMC-Dist Ed Tech Support (52-2613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Timothy R	Video Services Manager	00058357	303334	12			0.941	50,078
	(53-4250-0800)RB Cable Television		513000				0.06	3,147
	TOTAL Bartling, Timothy R						1.00	53,225
Video Services Manager	Video Services Manager	00058357	303334	00			0.000	-50,078
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.941	0
	SUBTOTAL NONFACULTY						0.941	0
	SUBTOTAL SALARIES & WAGES						0.941	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (10)
COST OBJECT: Walker Art Gallery (51-2810-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,396
TOTAL NET OPERATING EXPENSES								3,396
COST OBJECT TOTAL								3,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (10)
COST OBJECT: Museum of Nebraska Art (51-2810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kauders, Audrey S	Director/Curator of MONA	00058222	095082	12			1.000	97,403
513000 MGR/PROFESSIONAL SAL								
Operations Manager	Operations Manager	00056065	242303	12			0.000	796
Rolfes, Ivy J	Operations Manager	00056065	242303	12			0.600	20,706
	(53-9813-3100)MONA Reimbursement		513000				0.40	13,804
	TOTAL Rolfes, Ivy J						1.00	34,510
Rodriguez, Teliza V	Curator	00058317	333301	12			1.000	50,061
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	71,563
	SUBTOTAL NONFACULTY						2.600	168,966
	SUBTOTAL SALARIES & WAGES						2.600	168,966
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,517
519200 FICA CONTRIBUTION								12,588
519300 HEALTH INSURANCE CONTRIBUTION								12,699
519400 LIFE INSURANCE CONTRIBUTION								244
	SUBTOTAL BENEFITS							39,048
	TOTAL PERSONAL SERVICES							208,014
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,528
	TOTAL NET OPERATING EXPENSES							2,528
	COST OBJECT TOTAL							210,542

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Frank House (11)
COST OBJECT: Frank House Operations (51-2811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Coordinator, Frank House	Coordinator, Frank House	00058419	333306	12			0.620	24,463
516500 STUDENT HOURLY								
TBA	Student Worker	00058931	095500	00			0.360	5,726
	SUBTOTAL NONFACULTY						0.980	30,189
	SUBTOTAL SALARIES & WAGES						0.980	30,189
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							2,229
	TOTAL PERSONAL SERVICES							2,229
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							3,558
	COST OBJECT TOTAL							35,976

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schroeder, Deborah K	Asst Vice Chan Info Tech	00058206	095111	12			0.500	62,933
	(51-2911-0100)Administrative Info Technology		512100				0.50	62,933
	TOTAL Schroeder, Deborah K						1.00	125,866
513000 MGR/PROFESSIONAL SAL								
Childress, Jeremy S	Web Applications Developer	00058342	303300	12			0.824	43,695
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.18	9,345
	TOTAL Childress, Jeremy S						1.00	53,040
Cox, Brian L	Asst Director Network Services	00058320	303300	12			0.593	41,370
	(51-2911-0100)Administrative Info Technology		513000				0.08	5,240
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.04	3,059
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.04	2,678
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.25	17,456
	TOTAL Cox, Brian L						1.00	69,803
Hammond, Brandon J	Asst Director Information Systems	00058310	303300	12			0.711	51,387
	(51-2911-0100)Administrative Info Technology		513000				0.11	7,579
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.14	10,393
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.04	2,941
	TOTAL Hammond, Brandon J						1.00	72,300
Haussermann, Heidi S	Technical Support Specialist	00058442	303300	12			0.825	41,104
	(51-2911-0100)Administrative Info Technology		513000				0.09	4,567
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.08	4,172
	TOTAL Haussermann, Heidi S						1.00	49,843
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.387	27,406
	(51-2911-0100)Administrative Info Technology		513000				0.39	27,406
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.23	15,950
	TOTAL O'Neill, Mitchell S						1.00	70,762
Petersen, Jane L	Asst Director Instructional Tech Serv	00057509	303300	12			0.392	24,305
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.17	10,402
	(52-2910-0313)Tech Fee-Salaries Regular		513000				0.12	7,278
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.32	20,004
	TOTAL Petersen, Jane L						1.00	61,989
Ray, Donald J	Multimedia Specialist	00058433	303300	12			0.477	23,940
	(52-2910-0313)Tech Fee-Salaries Regular		513000				0.47	23,362
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.06	2,873
	TOTAL Ray, Donald J						1.00	50,175
Fisher, Jodie L	LAN Administrator	574500058412	303312	12			0.018	830

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.07	2,995
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,496
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.79	36,434
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.07	3,355
	TOTAL Fisher, Jodie L						1.00	46,110
Mollard, Rick W	LAN Administrator	00057709	303312	12			0.640	31,223
	(51-2911-0100)Administrative Info Technology		513000				0.17	8,500
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	2,958
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,465
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.02	1,151
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.05	2,464
	TOTAL Mollard, Rick W						1.00	48,761
DeBord, Casey R	LAN Administrator	00057705	303313	12			0.178	9,248
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.74	38,659
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.08	4,093
	TOTAL DeBord, Casey R						1.00	52,000
Evans, Dylan L	LAN Administrator	00058431	303313	12			0.668	44,290
	(51-2911-0100)Administrative Info Technology		513000				0.07	4,920
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.26	17,140
	TOTAL Evans, Dylan L						1.00	66,350
Foxworthy, Ryan M	Business Analyst	00058351	303317	12			0.209	13,401
	(51-2911-0100)Administrative Info Technology		513000				0.56	36,029
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.23	14,615
	TOTAL Foxworthy, Ryan M						1.00	64,045
Namachivayam, Venkatesh	Business Analyst	00058441	303317	12			0.181	11,398
	(51-2911-0100)Administrative Info Technology		513000				0.54	34,194
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.28	17,318
	TOTAL Namachivayam, Venkatesh						1.00	62,910
Bauer, Rex A	Workstation Support Specialist	00057707	303330	12			0.467	21,277
	(51-2911-0100)Administrative Info Technology		513000				0.14	6,404
	(52-2910-0313)Tech Fee-Salaries Regular		513000				0.33	15,009
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.06	2,860
	TOTAL Bauer, Rex A						1.00	45,550
Childress, Andrea L	Director, Systems and Programming	00058343	304311	12			0.080	7,246
	(51-2911-0100)Administrative Info Technology		513000				0.72	65,205
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.20	17,726
	TOTAL Childress, Andrea L						1.00	90,177
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.650	392,120
514000 CLER/TECH/SERV WAGES		5746						

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Moore, Nathan E	Help Desk Associate	00057711	302302	12	475	15.051	0.228	7,138
	(51-2911-0100)Administrative Info Technology		514000				0.23	7,138
	(53-2950-0100)Computer Sales		514000				0.53	16,624
	(52-2910-0314)Tech Fee-Salaries Special		514000				0.01	300
	TOTAL Moore, Nathan E						1.00	31,200
Trambly, James F	Help Desk Associate	00056121	302303	12	1872	18.346	0.900	34,344
	(51-2911-0100)Administrative Info Technology		514000				0.10	3,816
	TOTAL Trambly, James F						1.00	38,160
	TOTAL 514000 CLER/TECH/SERV WAGES						1.128	41,482
	SUBTOTAL NONFACULTY						8.278	496,535
	SUBTOTAL SALARIES & WAGES						8.278	496,535
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,148
519200 FICA CONTRIBUTION								36,346
519300 HEALTH INSURANCE CONTRIBUTION								68,229
519400 LIFE INSURANCE CONTRIBUTION								859
	SUBTOTAL BENEFITS							141,582
	TOTAL PERSONAL SERVICES							638,117
	COST OBJECT TOTAL							638,117

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: Administrative Info Technology Services (51-2911-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schroeder, Deborah K	Asst Vice Chan Info Tech	00058206	095111	12			0.500	62,933
	(51-2910-0100)Academic Information Technolog		512100				0.50	62,933
	TOTAL Schroeder, Deborah K						1.00	125,866
513000 MGR/PROFESSIONAL SAL								
Cox, Brian L	Asst Director Network Services	00058320	303300	12			0.075	5,240
	(51-2910-0100)Academic Information Technolog		513000				0.59	41,370
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.04	3,059
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.04	2,678
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.25	17,456
	TOTAL Cox, Brian L						1.00	69,803
Hammond, Brandon J	Asst Director Information Systems	00058310	303300	12			0.105	7,579
	(51-2910-0100)Academic Information Technolog		513000				0.71	51,387
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.14	10,393
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.04	2,941
	TOTAL Hammond, Brandon J						1.00	72,300
Haussermann, Heidi S	Technical Support Specialist	00058442	303300	12			0.091	4,567
	(51-2910-0100)Academic Information Technolog		513000				0.83	41,104
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.08	4,172
	TOTAL Haussermann, Heidi S						1.00	49,843
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.387	27,406
	(51-2910-0100)Academic Information Technolog		513000				0.39	27,406
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.23	15,950
	TOTAL O'Neill, Mitchell S						1.00	70,762
Mollard, Rick W	LAN Administrator	00057709	303312	12			0.174	8,500
	(51-2910-0100)Academic Information Technolog		513000				0.64	31,223
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	2,958
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,465
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.02	1,151
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.05	2,464
	TOTAL Mollard, Rick W						1.00	48,761
Evans, Dylan L	LAN Administrator	00058431	303313	12			0.074	4,920
	(51-2910-0100)Academic Information Technolog		513000				0.67	44,290
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.26	17,140
	TOTAL Evans, Dylan L						1.00	66,350
Foxworthy, Ryan M	Business Analyst	00058351	303317	12			0.563	36,029

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: Administrative Info Technology Services (51-2911-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(51-2910-0100)Academic Information Technolog		513000				0.21	13,401
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.23	14,615
	TOTAL Foxworthy, Ryan M						1.00	64,045
Namachivayam, Venkatesh	Business Analyst	00058441	303317	12			0.544	34,194
	(51-2910-0100)Academic Information Technolog		513000				0.18	11,398
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.28	17,318
	TOTAL Namachivayam, Venkatesh						1.00	62,910
Bauer, Rex A	Workstation Support Specialist	00057707	303330	12			0.140	6,404
	(51-2910-0100)Academic Information Technolog		513000				0.47	21,277
	(52-2910-0313)Tech Fee-Salaries Regular		513000				0.33	15,009
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.06	2,860
	TOTAL Bauer, Rex A						1.00	45,550
Childress, Andrea L	Director, Systems and Programming	00058343	304311	12			0.723	65,205
	(51-2910-0100)Academic Information Technolog		513000				0.08	7,246
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.20	17,726
	TOTAL Childress, Andrea L						1.00	90,177
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.876	200,044
514000 CLER/TECH/SERV WAGES								
Berryman, Karen	Administrative Associate	00056118	242402	12	2080	18.716	1.000	38,929
Karash, Marilyn E	Help Desk Associate	00057501	302302	12	2060	16.884	0.990	34,767
	(52-2910-0314)Tech Fee-Salaries Special		514000				0.01	338
	TOTAL Karash, Marilyn E						1.00	35,105
Moore, Nathan E	Help Desk Associate	00057711	302302	12	476	14.986	0.229	7,138
	(51-2910-0100)Academic Information Technolog		514000				0.23	7,138
	(53-2950-0100)Computer Sales		514000				0.53	16,624
	(52-2910-0314)Tech Fee-Salaries Special		514000				0.01	300
	TOTAL Moore, Nathan E						1.00	31,200
Lienemann, Shawn D	Help Desk Associate	00057502	302303	12	2021	15.742	0.972	31,827
	(52-2910-0314)Tech Fee-Salaries Special		514000				0.03	927
	TOTAL Lienemann, Shawn D						1.00	32,754
Trambly, James F	Help Desk Associate	00056121	302303	12	208	18.346	0.100	3,816
	(51-2910-0100)Academic Information Technolog		514000				0.90	34,344
	TOTAL Trambly, James F						1.00	38,160
	TOTAL 514000 CLER/TECH/SERV WAGES						3.291	116,477
SUBTOTAL NONFACULTY							6.667	379,454
SUBTOTAL SALARIES & WAGES							6.667	379,454
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5749						24,182
519200 FICA CONTRIBUTION								27,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: Administrative Info Technology Services (51-2911-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								43,460
519400 LIFE INSURANCE CONTRIBUTION								630
	SUBTOTAL BENEFITS							96,048
	TOTAL PERSONAL SERVICES							475,502
	COST OBJECT TOTAL							475,502

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (10)
COST OBJECT: Student Technology Fee (52-2910-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alavi-Behbahani, Esmat	IT Training Specialist	00058425	303300	12			1.000	44,688
T.B.A.(ALAVI-BEHBHANI,SHALA)	IT Training Specialist	00058425	303300	00			0.000	-44,688
T.B.A.(SELF SUPPORTING-WEBB)	Web Developer	00058322	303329	00			0.000	-46,884
Webb, Thane M	Web Developer	00058322	303329	12			0.913	46,884
	(51-4436-0200)Creative Services		513000				0.09	4,442
	TOTAL Webb, Thane M						1.00	51,326
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.913	0
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Monthly Worker	00058858	095570	00			0.000	491,483
	SUBTOTAL NONFACULTY						1.913	491,483
	SUBTOTAL SALARIES & WAGES						1.913	491,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,326
519200 FICA CONTRIBUTION								7,005
519300 HEALTH INSURANCE CONTRIBUTION								16,318
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								3,350
	SUBTOTAL BENEFITS							34,167
	TOTAL PERSONAL SERVICES							525,650
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,224,350
	TOTAL NET OPERATING EXPENSES							1,224,350
	COST OBJECT TOTAL							1,750,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Tech Fee-Acad ITS Allocation (52-2910-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hammond, Brandon J	Asst Director Information Systems	00058310	303300	12			0.144	10,393
	(51-2910-0100)Academic Information Technolog		513000				0.71	51,387
	(51-2911-0100)Administrative Info Technology		513000				0.11	7,579
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.04	2,941
	TOTAL Hammond, Brandon J						1.00	72,300
Petersen, Jane L	Asst Director Instructional Tech Serv	00057509	303300	12			0.168	10,402
	(51-2910-0100)Academic Information Technolog		513000				0.39	24,305
	(52-2910-0313)Tech Fee-Salaries Regular		513000				0.12	7,278
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.32	20,004
	TOTAL Petersen, Jane L						1.00	61,989
T.B.A.(HAMMOND,SELF-SUPPORT)	Asst Director Information Systems	00058310	303300	12			0.000	-10,393
T.B.A.(PETERSEN,SELF-SUPPORT)	Asst Director Instructional Tech Serv	00057509	303300	00			0.000	-10,402
Fisher, Jodie L	LAN Administrator	00058412	303312	12			0.790	36,434
	(51-2910-0100)Academic Information Technolog		513000				0.02	830
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.07	2,995
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,496
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.07	3,355
	TOTAL Fisher, Jodie L						1.00	46,110
LAN Administrator	LAN Administrator	00057709	303312	12			0.000	-1,151
LAN Administrator	LAN Administrator	00058412	303312	12			0.000	-36,434
Mollard, Rick W	LAN Administrator	00057709	303312	12			0.023	1,151
	(51-2910-0100)Academic Information Technolog		513000				0.64	31,223
	(51-2911-0100)Administrative Info Technology		513000				0.17	8,500
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	2,958
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,465
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.05	2,464
	TOTAL Mollard, Rick W						1.00	48,761
DeBord, Casey R	LAN Administrator	00057705	303313	12			0.743	38,659
	(51-2910-0100)Academic Information Technolog		513000				0.18	9,248
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.08	4,093
	TOTAL DeBord, Casey R						1.00	52,000
LAN Administrator	LAN Administrator	00057705	303313	12			0.000	-38,659
Liibbe, Kay	Programmer Analyst	00057716	303317	12			0.749	50,159
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.25	16,827
	TOTAL Liibbe, Kay						1.00	66,986
T.B.A.(LIBBEE,SELF-SUPPORT)	Programmer Analyst	575200057716	303317	12			0.000	-50,159
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.617	0

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Tech Fee-Acad ITS Allocation (52-2910-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						2.617	0
	SUBTOTAL SALARIES & WAGES						2.617	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Tech Fee-Salaries Regular (52-2910-0313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Petersen, Jane L	Asst Director Instructional Tech Serv	00057509	303300	12			0.117	7,278
	(51-2910-0100)Academic Information Technolog		513000				0.39	24,305
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.17	10,402
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.32	20,004
	TOTAL Petersen, Jane L						1.00	61,989
Ray, Donald J	Multimedia Specialist	00058433	303300	12			0.466	23,362
	(51-2910-0100)Academic Information Technolog		513000				0.48	23,940
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.06	2,873
	TOTAL Ray, Donald J						1.00	50,175
T.B.A.(PETERSEN,SELF-SUPPORT)	Asst Director Instructional Tech Serv	00057509	303300	00			0.000	-7,278
T.B.A.(RAY-SELF SUPPORTNG)	Multimedia Specialist	00058433	303300	12			0.000	-23,362
Bauer, Rex A	Workstation Support Specialist	00057707	303330	12			0.330	15,009
	(51-2910-0100)Academic Information Technolog		513000				0.47	21,277
	(51-2911-0100)Administrative Info Technology		513000				0.14	6,404
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.06	2,860
	TOTAL Bauer, Rex A						1.00	45,550
T.B.A.(BAUER,SELF-SUPPORT)	Workstation Support Specialist	00057707	303330	12			0.000	-15,009
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.913	0
	SUBTOTAL NONFACULTY						0.913	0
	SUBTOTAL SALARIES & WAGES						0.913	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Tech Fee-Salaries Special (52-2910-0314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Director Information Systems	Asst Director Information Systems	00058310	303300	12			0.000	-2,941
Childress, Jeremy S	Web Applications Developer	00058342	303300	12			0.176	9,345
	(51-2910-0100)Academic Information Technolog		513000				0.82	43,695
	TOTAL Childress, Jeremy S						1.00	53,040
Cox, Brian L	Asst Director Network Services	00058320	303300	12			0.250	17,456
	(51-2910-0100)Academic Information Technolog		513000				0.59	41,370
	(51-2911-0100)Administrative Info Technology		513000				0.08	5,240
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.04	3,059
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.04	2,678
	TOTAL Cox, Brian L						1.00	69,803
Hammond, Brandon J	Asst Director Information Systems	00058310	303300	12			0.040	2,941
	(51-2910-0100)Academic Information Technolog		513000				0.71	51,387
	(51-2911-0100)Administrative Info Technology		513000				0.11	7,579
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.14	10,393
	TOTAL Hammond, Brandon J						1.00	72,300
Haussermann, Heidi S	Technical Support Specialist	00058442	303300	12			0.084	4,172
	(51-2910-0100)Academic Information Technolog		513000				0.83	41,104
	(51-2911-0100)Administrative Info Technology		513000				0.09	4,567
	TOTAL Haussermann, Heidi S						1.00	49,843
Multimedia Specialist	Multimedia Specialist	00058433	303300	12			0.000	-2,873
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.226	15,950
	(51-2910-0100)Academic Information Technolog		513000				0.39	27,406
	(51-2911-0100)Administrative Info Technology		513000				0.39	27,406
	TOTAL O'Neill, Mitchell S						1.00	70,762
Petersen, Jane L	Asst Director Instructional Tech Serv	00057509	303300	12			0.323	20,004
	(51-2910-0100)Academic Information Technolog		513000				0.39	24,305
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.17	10,402
	(52-2910-0313)Tech Fee-Salaries Regular		513000				0.12	7,278
	TOTAL Petersen, Jane L						1.00	61,989
Ray, Donald J	Multimedia Specialist	00058433	303300	12			0.057	2,873
	(51-2910-0100)Academic Information Technolog		513000				0.48	23,940
	(52-2910-0313)Tech Fee-Salaries Regular		513000				0.47	23,362
	TOTAL Ray, Donald J						1.00	50,175
T.B.A.(COX,SELF-SUPPORT)	Asst Director Network Services	00058320	303300	00			0.000	-17,456
T.B.A.(O'NEILL,SELF-SUPPORT)	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.000	-15,950
T.B.A.(PETERSEN,SELF-SUPPORT)	Asst Director Instructional Tech Serv	575500057509	303300	00			0.000	-20,004
T.B.A.(SWENSON,SELF-SUPPORT)	Web Applications Developer	00058342	303300	12			0.000	-9,345

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Tech Fee-Salaries Special (52-2910-0314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Technical Support Specialist	Technical Support Specialist	00058442	303300	12			0.000	-4,172
Fisher, Jodie L	LAN Administrator	00058412	303312	12			0.073	3,355
	(51-2910-0100)Academic Information Technolog		513000				0.02	830
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.07	2,995
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,496
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.79	36,434
	TOTAL Fisher, Jodie L						1.00	46,110
LAN Administrator	LAN Administrator	00057709	303312	12			0.000	-2,464
LAN Administrator	LAN Administrator	00058412	303312	12			0.000	-3,355
Mollard, Rick W	LAN Administrator	00057709	303312	12			0.051	2,464
	(51-2910-0100)Academic Information Technolog		513000				0.64	31,223
	(51-2911-0100)Administrative Info Technology		513000				0.17	8,500
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	2,958
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,465
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.02	1,151
	TOTAL Mollard, Rick W						1.00	48,761
DeBord, Casey R	LAN Administrator	00057705	303313	12			0.079	4,093
	(51-2910-0100)Academic Information Technolog		513000				0.18	9,248
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.74	38,659
	TOTAL DeBord, Casey R						1.00	52,000
Evans, Dylan L	LAN Administrator	00058431	303313	12			0.258	17,140
	(51-2910-0100)Academic Information Technolog		513000				0.67	44,290
	(51-2911-0100)Administrative Info Technology		513000				0.07	4,920
	TOTAL Evans, Dylan L						1.00	66,350
LAN Administrator	LAN Administrator	00057705	303313	12			0.000	-4,093
T.B.A.(EVANS,SELF-SUPPORT)	LAN Administrator	00058431	303313	00			0.000	-17,140
Business Analyst	Business Analyst	00058441	303317	12			0.000	-17,318
Foxworthy, Ryan M	Business Analyst	00058351	303317	12			0.228	14,615
	(51-2910-0100)Academic Information Technolog		513000				0.21	13,401
	(51-2911-0100)Administrative Info Technology		513000				0.56	36,029
	TOTAL Foxworthy, Ryan M						1.00	64,045
Liibbe, Kay	Programmer Analyst	00057716	303317	12			0.251	16,827
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.75	50,159
	TOTAL Liibbe, Kay						1.00	66,986
Namachivayam, Venkatesh	Business Analyst	00058441	303317	12			0.275	17,318
	(51-2910-0100)Academic Information Technolog		513000				0.18	11,398
	(51-2911-0100)Administrative Info Technology		513000				0.54	34,194
	TOTAL Namachivayam, Venkatesh						1.00	62,910
T.B.A.(FOXWORTHY,RYAN)	Business Analyst	5756 00058351	303317	12			0.000	-14,615

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Tech Fee-Salaries Special (52-2910-0314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
T.B.A.(LIBBEE,SELF-SUPPORT)	Programmer Analyst	00057716	303317	12			0.000	-16,827
Bauer, Rex A	Workstation Support Specialist	00057707	303330	12			0.063	2,860
	(51-2910-0100)Academic Information Technolog		513000				0.47	21,277
	(51-2911-0100)Administrative Info Technology		513000				0.14	6,404
	(52-2910-0313)Tech Fee-Salaries Regular		513000				0.33	15,009
	TOTAL Bauer, Rex A						1.00	45,550
Workstation Support Specialist	Workstation Support Specialist	00057707	303330	00			0.000	-2,860
Childress, Andrea L	Director, Systems and Programming	00058343	304311	12			0.197	17,726
	(51-2910-0100)Academic Information Technolog		513000				0.08	7,246
	(51-2911-0100)Administrative Info Technology		513000				0.72	65,205
	TOTAL Childress, Andrea L						1.00	90,177
T.B.A.(CHILDRESS,SELF-SUPPORT)	Director, Systems and Programming	00058343	304311	12			0.000	-17,726
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.631	0
514000 CLER/TECH/SERV WAGES								
Help Desk Associate	Help Desk Associate	00057501	302302	00			0.000	-338
Help Desk Associate	Help Desk Associate	00057711	302302	00			0.000	-300
Karash, Marilyn E	Help Desk Associate	00057501	302302	12	20	16.250	0.010	338
	(51-2911-0100)Administrative Info Technology		514000				0.99	34,767
	TOTAL Karash, Marilyn E						1.00	35,105
Moore, Nathan E	Help Desk Associate	00057711	302302	12	20	14.423	0.010	300
	(51-2910-0100)Academic Information Technolog		514000				0.23	7,138
	(51-2911-0100)Administrative Info Technology		514000				0.23	7,138
	(53-2950-0100)Computer Sales		514000				0.53	16,624
	TOTAL Moore, Nathan E						1.00	31,200
Help Desk Associate	Help Desk Associate	00057502	302303	00			0.000	-927
Lienemann, Shawn D	Help Desk Associate	00057502	302303	12	59	15.917	0.028	927
	(51-2911-0100)Administrative Info Technology		514000				0.97	31,827
	TOTAL Lienemann, Shawn D						1.00	32,754
	TOTAL 514000 CLER/TECH/SERV WAGES						0.048	0
SUBTOTAL NONFACULTY							2.679	0
SUBTOTAL SALARIES & WAGES							2.679	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (10)
COST OBJECT: RB Technology Services (53-2910-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								70,000
COST OBJECT TOTAL								70,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: RB ITS Laundry Service Expenses (53-2911-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cox, Brian L	Asst Director Network Services	00058320	303300	12			0.038	2,678
	(51-2910-0100)Academic Information Technolog		513000				0.59	41,370
	(51-2911-0100)Administrative Info Technology		513000				0.08	5,240
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.04	3,059
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.25	17,456
	TOTAL Cox, Brian L						1.00	69,803
Fisher, Jodie L	LAN Administrator	00058412	303312	12			0.054	2,496
	(51-2910-0100)Academic Information Technolog		513000				0.02	830
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.07	2,995
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.79	36,434
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.07	3,355
	TOTAL Fisher, Jodie L						1.00	46,110
Mollard, Rick W	LAN Administrator	00057709	303312	12			0.051	2,465
	(51-2910-0100)Academic Information Technolog		513000				0.64	31,223
	(51-2911-0100)Administrative Info Technology		513000				0.17	8,500
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	2,958
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.02	1,151
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.05	2,464
	TOTAL Mollard, Rick W						1.00	48,761
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.143	7,639
	SUBTOTAL NONFACULTY						0.143	7,639
	SUBTOTAL SALARIES & WAGES						0.143	7,639
BENEFITS								
519100 RETIREMENT CONTRIBUTION								335
519200 FICA CONTRIBUTION								535
519300 HEALTH INSURANCE CONTRIBUTION								1,813
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,695
	TOTAL PERSONAL SERVICES							10,334
	COST OBJECT TOTAL							10,334

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: RB ITS Cable TV Network Support (53-2911-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cox, Brian L	Asst Director Network Services	00058320	303300	12			0.044	3,059
	(51-2910-0100)Academic Information Technolog		513000				0.59	41,370
	(51-2911-0100)Administrative Info Technology		513000				0.08	5,240
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.04	2,678
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.25	17,456
	TOTAL Cox, Brian L						1.00	69,803
Fisher, Jodie L	LAN Administrator	00058412	303312	12			0.065	2,995
	(51-2910-0100)Academic Information Technolog		513000				0.02	830
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,496
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.79	36,434
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.07	3,355
	TOTAL Fisher, Jodie L						1.00	46,110
Mollard, Rick W	LAN Administrator	00057709	303312	12			0.061	2,958
	(51-2910-0100)Academic Information Technolog		513000				0.64	31,223
	(51-2911-0100)Administrative Info Technology		513000				0.17	8,500
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,465
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.02	1,151
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.05	2,464
	TOTAL Mollard, Rick W						1.00	48,761
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.170	9,012
	SUBTOTAL NONFACULTY						0.170	9,012
	SUBTOTAL SALARIES & WAGES						0.170	9,012
BENEFITS								
519100 RETIREMENT CONTRIBUTION								391
519200 FICA CONTRIBUTION								689
519300 HEALTH INSURANCE CONTRIBUTION								2,144
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,238
	TOTAL PERSONAL SERVICES							12,250
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,066
	TOTAL NET OPERATING EXPENSES							9,066
	COST OBJECT TOTAL							21,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Computer Store (50)

COST OBJECT: Computer Sales (53-2950-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Nathan E	Help Desk Associate	00057711	302302	12	1109	14.995	0.533	16,624
	(51-2910-0100)Academic Information Technolog		514000				0.23	7,138
	(51-2911-0100)Administrative Info Technology		514000				0.23	7,138
	(52-2910-0314)Tech Fee-Salaries Special		514000				0.01	300
	TOTAL Moore, Nathan E						1.00	31,200
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
T.B.A.(GEIDEL, SELF SUPPORT)	Help Desk Associate	00057711	302302	00			0.000	-16,624
	SUBTOTAL NONFACULTY						0.533	0
	SUBTOTAL SALARIES & WAGES						0.533	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Computing Budget (99)

COST OBJECT: Budget Adj-Computer Store (53-2999-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300,000
TOTAL NET OPERATING EXPENSES								300,000
COST OBJECT TOTAL								300,000

Fiscal Period July 1, 2014 through June 30, 2015

DEPARTMENT: Facilities (01)

DESCRIPTION	TITLE	POSITION	SAL CLASS	TERM	ANNUAL HOURS	YR RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McQueen, Lee V	Director of Facilities	00058220	095082	12			0.723	82,771
	(53-3301-0100)RB Auxiliary Enterprises Adm-F		512100				0.28	31,778
	TOTAL McQueen, Lee V						1.00	114,549
513000 MGR/PROFESSIONAL SAL								
Waller, Sharon L	Business Manager	00057700	243312	12			0.930	52,066
	(53-3301-0100)RB Auxiliary Enterprises Adm-F		513000				0.07	3,822
	TOTAL Waller, Sharon L						1.00	55,888
Garcia, Maggie A	Manager, Custodial	00058401	273310	12			0.757	47,294
	(53-3312-0200)RB Custodial Services		513000				0.24	15,206
	TOTAL Garcia, Maggie A						1.00	62,500
Manager, Custodial	Manager, Custodial	00058401	273310	12			0.000	946
Manager, Custodial	Manager, Custodial	00058401	273310	12			0.000	142
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.687	100,448
514000 CLER/TECH/SERV WAGES								
Kenton, June	Office Associate	00056128	242409	12	780	14.544	0.375	11,344
	(53-3301-0100)RB Auxiliary Enterprises Adm-F		514000				0.38	11,344
	TOTAL Kenton, June						0.75	22,688
Lewis, Claris	Office Associate	00056084	242409	12	2080	17.325	1.000	36,036
Wellensiek, Don R	Event/Moving Team Leader	00057029	271700	12	2080	15.843	1.000	32,953
Custodial Supervisor	Custodial Supervisor	00056506	272701	12			0.000	5,805
	TOTAL 514000 CLER/TECH/SERV WAGES						2.375	86,138
SUBTOTAL NONFACULTY							4.785	269,357
SUBTOTAL SALARIES & WAGES							4.785	269,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,549
519200 FICA CONTRIBUTION								19,717
519300 HEALTH INSURANCE CONTRIBUTION								42,718
519400 LIFE INSURANCE CONTRIBUTION								448
SUBTOTAL BENEFITS							84,432	
TOTAL PERSONAL SERVICES							353,789	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,544
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES							24,294	
COST OBJECT TOTAL							378,083	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Facilities Planning/Construction (51-3301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cremers, Michael R	Construction Project Manager	00058424	273300	12			0.913	44,716
	(53-3301-0300)RB Facilities Planning/Constru		513000				0.09	4,249
	TOTAL Cremers, Michael R						1.00	48,965
Halliwell, Keith A	Construction Project Manager	00057015	273300	12			1.000	42,887
Wardyn, Richard	Construction Project Manager	00057028	273300	12			1.000	45,939
Wedige, Alan D	Campus Architect	00058421	273301	12			0.850	74,139
	(53-3301-0300)RB Facilities Planning/Constru		513000				0.15	12,856
	TOTAL Wedige, Alan D						1.00	86,995
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.763	207,681
514000 CLER/TECH/SERV WAGES								
Locksmith	Locksmith	00057031	272704	00			0.000	7,923
Wilson, Christopher D	Locksmith	00057031	272704	12	2080	18.384	1.000	38,238
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	46,161
SUBTOTAL NONFACULTY							4.763	253,842
SUBTOTAL SALARIES & WAGES							4.763	253,842
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,261
519200 FICA CONTRIBUTION								18,581
519300 HEALTH INSURANCE CONTRIBUTION								38,459
519400 LIFE INSURANCE CONTRIBUTION								352
SUBTOTAL BENEFITS								74,653
TOTAL PERSONAL SERVICES								328,495
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,765
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES								11,515
COST OBJECT TOTAL								340,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities Small Projects (51-3301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,053
TOTAL NET OPERATING EXPENSES								1,053
COST OBJECT TOTAL								1,053

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities Contract Maintenance (51-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,168
TOTAL NET OPERATING EXPENSES								46,168
COST OBJECT TOTAL								46,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Campus Safety Pgms (51-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harding, Robin G	Environ/Hlth & Safety Technician	00057508	242501	12	2080	18.780	1.000	39,063
SUBTOTAL NONFACULTY							1.000	39,063
SUBTOTAL SALARIES & WAGES							1.000	39,063
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,125
519200 FICA CONTRIBUTION								2,940
519300 HEALTH INSURANCE CONTRIBUTION								6,968
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								13,103
TOTAL PERSONAL SERVICES								52,166
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,276
521000 PLANNED OPERATING EXPENSES								1,700
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	26,976
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES								28,726
COST OBJECT TOTAL								80,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (10)

COST OBJECT: Facilities - Central Stores (51-3310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Slaymaker, Randy L	Supply Control Assistant	00056580	321703	12	1040	13.581	0.500	14,124
	(53-3301-0100)RB Auxiliary Enterprises Adm-F		514000				0.50	14,124
	TOTAL Slaymaker, Randy L						1.00	28,248
Orcutt, Kimberley F	Supply Control Supervisor	00056572	322702	12	2080	17.003	1.000	35,367
T.B.A.	Supply Control Supervisor	00056572	322702	12			0.000	1,550
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	51,041
	SUBTOTAL NONFACULTY						1.500	51,041
	SUBTOTAL SALARIES & WAGES						1.500	51,041
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,716
519200 FICA CONTRIBUTION								3,736
519300 HEALTH INSURANCE CONTRIBUTION								7,381
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							14,914
	TOTAL PERSONAL SERVICES							65,955
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
521000 PLANNED OPERATING EXPENSES								1,925
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	6,925
	TOTAL NET OPERATING EXPENSES							6,925
	COST OBJECT TOTAL							72,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: FAC Maintenance - Plumbing (51-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Uden, Bruce L	Building Service Tech	00057023	272605	12	2080	17.066	1.000	35,497
	SUBTOTAL NONFACULTY						1.000	35,497
	SUBTOTAL SALARIES & WAGES						1.000	35,497
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,840
519200 FICA CONTRIBUTION								2,716
519300 HEALTH INSURANCE CONTRIBUTION								21,637
519400 LIFE INSURANCE CONTRIBUTION								132
	SUBTOTAL BENEFITS							27,325
	TOTAL PERSONAL SERVICES							62,822
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,767
540000 TRAVEL EXPENSE								250
	TOTAL NET OPERATING EXPENSES							26,017
	COST OBJECT TOTAL							88,839

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (11)
COST OBJECT: Electrical Maintenance (51-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Marker, Raymond I	Electrician	00057035	272609	12	2080	18.704	1.000	38,904
Wirkus, Duane E	Electrician	00057005	272610	12	2080	21.448	1.000	44,611
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	83,515
	SUBTOTAL NONFACULTY						2.000	83,515
	SUBTOTAL SALARIES & WAGES						2.000	83,515
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,080
519200 FICA CONTRIBUTION								6,113
519300 HEALTH INSURANCE CONTRIBUTION								23,059
519400 LIFE INSURANCE CONTRIBUTION								150
	SUBTOTAL BENEFITS							35,402
	TOTAL PERSONAL SERVICES							118,917
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,800
	TOTAL NET OPERATING EXPENSES							9,800
	COST OBJECT TOTAL							128,717

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: FAC Maintenance - Carpentry/Painting (51-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Anderson, Leiton Eugene	Carpenter	00057002	272607	12	2080	20.595	1.000	42,837
Carpenter	Carpenter	00057003	272607	12	2080	16.760	1.000	34,861
Carpenter	Carpenter	00057032	272607	12			0.000	2,545
Talarico, Mark A	Carpenter	00057032	272607	12	2080	15.984	1.000	33,246
Webster, David A	Painter	00057022	272616	12	2080	15.147	1.000	31,505
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	144,994
	SUBTOTAL NONFACULTY						4.000	144,994
	SUBTOTAL SALARIES & WAGES						4.000	144,994
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,600
519200 FICA CONTRIBUTION								10,868
519300 HEALTH INSURANCE CONTRIBUTION								31,386
519400 LIFE INSURANCE CONTRIBUTION								251
	SUBTOTAL BENEFITS							54,105
	TOTAL PERSONAL SERVICES							199,099
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,257
	TOTAL NET OPERATING EXPENSES							25,257
	COST OBJECT TOTAL							224,356

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ballain, Susan M	Custodian	00056550	271701	12	2080	11.363	1.000	23,634
Blocher, Christopher A	Custodian	00056557	271701	12	2080	11.363	1.000	23,634
Bradshaw, Randy	Custodian	00056526	271701	12	1322	14.002	0.635	18,508
	(51-4471-0100)Alumni Association		514000				0.15	4,247
	(53-9813-3100)MONA Reimbursement		514000				0.22	6,370
	TOTAL Bradshaw, Randy						1.00	29,125
Brown, Daniel C	Custodian	00056544	271701	12	2080	11.363	1.000	23,634
Chadwick, Joseph F	Custodian	00056586	271701	12	2080	11.140	1.000	23,171
Christensen, Martin H	Utility Custodian	00056585	271701	12	2080	13.403	1.000	27,878
Clark, Gary D	Custodian	00056587	271701	12	2080	11.870	1.000	24,690
Cole, Pamela K	Custodian	00056538	271701	12	2080	12.640	1.000	26,291
Custodian	Custodian	00056504	271701	12	2080	11.855	1.000	25,152
Custodian	Custodian	00056507	271701	12			0.000	449
Custodian	Custodian	00056524	271701	12			0.000	1,035
Custodian	Custodian	00056532	271701	12			0.000	1,519
Custodian	Custodian	00056539	271701	00			0.000	572
Custodian	Custodian	00056542	271701	12			0.000	463
Custodian	Custodian	00056542	271701	12			0.000	1,057
Custodian	Custodian	00056544	271701	12			0.000	1,057
Custodian	Custodian	00056550	271701	12			0.000	1,056
Custodian	Custodian	00056557	271701	12			0.000	572
Custodian	Custodian	00056586	271701	12			0.000	1,520
Custodian	Custodian	00056591	271701	12			0.000	595
Custodian	Custodian	00058471	271701	00			0.000	2,853
Franco, Timothy P	Custodian	00056523	271701	12	2080	11.870	1.000	24,689
Gall, Sean D	Custodian	00056528	271701	12	2080	11.871	1.000	24,691
Garcia, Frances M	Custodian	00056533	271701	12	2080	11.870	1.000	24,690
Guerrero De Gonzalez, Juana	Custodian	00056522	271701	12	2080	12.103	1.000	25,175
Halbert, Jeff A	Custodian	00056541	271701	12	2080	11.871	1.000	24,691
Harris, Brenda R	Custodian	00056531	271701	12	2080	12.873	1.000	26,776
Johnson, Doug D	Custodian	00056507	271701	12	2080	11.871	1.000	24,691
Kutsch, Joy L	Custodian	00056519	271701	12	2080	14.677	1.000	30,529
Lindholm, Joy A	Custodian	00056536	271701	12	2080	11.871	1.000	24,691
Medina-Rodriguez, Noris	Custodian	00056530	271701	12	2080	11.638	1.000	24,207
Meyer, Randall S	Custodian	00056532	271701	12	2080	11.140	1.000	23,171
Ritchie Jr, Terry A	Custodian	577200056524	271701	12	2080	11.140	1.000	23,171
Rivera, Patricia	Custodian	00056527	271701	12	2080	11.870	1.000	24,690

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Roberts, Barry J	Custodian	00056539	271701	12	2080	11.363	1.000	23,634
Rodriguez, Jerry	Custodian	00056542	271701	12	2080	11.140	1.000	23,171
Smith, Mark A	Custodian	00056588	271701	12	2080	11.870	1.000	24,689
T.B.A.(SHIFT DIFF)	Custodian	00058471	271701	00			0.000	21,636
Van Horn, Kenneth J	Custodian	00056520	271701	12	2080	12.788	1.000	26,598
Walker, Julie L	Custodian	00056591	271701	12	2080	12.587	1.000	26,180
Whatley, Andrew L	Custodian	00056543	271701	12	2080	11.638	1.000	24,207
Wiley, Wade W	Custodian	00056535	271701	12	2080	13.138	1.000	27,326
Custodial Leader	Custodial Leader	00056502	271702	12	2080	13.664	1.000	28,990
Custodial Leader	Custodial Leader	00056593	271702	12			0.000	823
Custodial Leader	Custodial Leader	00056593	271702	12	2080	13.403	1.000	28,436
Dietz, Tammy L	Custodial Leader	00056508	271702	12	2080	12.842	1.000	26,711
James, Brian E	Custodial Leader	00056503	271702	12	2080	14.134	1.000	29,398
Clevenger, Steven	Custodial Supervisor	00056506	272701	12	2080	18.090	1.000	37,628
TOTAL 514000 CLER/TECH/SERV WAGES							33.635	904,629
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			0.670	19,059
SUBTOTAL NONFACULTY							34.305	923,688
SUBTOTAL SALARIES & WAGES							34.305	923,688
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,041
519200 FICA CONTRIBUTION								63,901
519300 HEALTH INSURANCE CONTRIBUTION								254,174
519400 LIFE INSURANCE CONTRIBUTION								1,420
SUBTOTAL BENEFITS								366,536
TOTAL PERSONAL SERVICES								1,290,224
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								96,203
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	98,203
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES								99,953
COST OBJECT TOTAL								1,390,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: Maintenance - HVAC (51-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.358	24,274
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	9,385
	(53-3313-0200)RB Utilities Systems		513000				0.14	9,385
	(51-3313-0200)Utilities Systems		513000				0.36	24,274
	TOTAL Badura, Toby L						1.00	67,318
514000 CLER/TECH/SERV WAGES								
Brown, Clayton T	HVAC Technician	00057006	272612	12	2080	15.810	1.000	32,885
T.B.A.(PANOWICZ,MARK)	HVAC Technician	00057006	272612	00			0.000	3,098
Naber, Eric D	Refrig Control Tech	00057009	272613	12	2080	16.320	1.000	33,946
T.B.A.(SS-THEIN-MUNSTER)	Refrig Control Tech	00057009	272613	12			0.000	3,349
Chism, Rick D	Plumber	00057011	272617	12	2080	16.036	1.000	33,355
Plumber	Plumber	00057011	272617	12			0.000	2,228
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	2,181
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	111,042
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			0.000	4,391
	SUBTOTAL NONFACULTY						3.358	139,707
	SUBTOTAL SALARIES & WAGES						3.358	139,707
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,766
519200 FICA CONTRIBUTION								10,248
519300 HEALTH INSURANCE CONTRIBUTION								13,077
519400 LIFE INSURANCE CONTRIBUTION								168
	SUBTOTAL BENEFITS							30,259
	TOTAL PERSONAL SERVICES							169,966
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
521000 PLANNED OPERATING EXPENSES								38,701
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	63,701
540000 TRAVEL EXPENSE								250
	TOTAL NET OPERATING EXPENSES							63,951
	COST OBJECT TOTAL							233,917

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: Utilities Systems (51-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.358	24,274
	(51-3313-0100)Maintenance - HVAC		513000				0.36	24,274
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	9,385
	(53-3313-0200)RB Utilities Systems		513000				0.14	9,385
	TOTAL Badura, Toby L						1.00	67,318
514000 CLER/TECH/SERV WAGES								
Schneider, Thomas W	HVAC Technician	00057010	272612	12	2080	18.664	1.000	38,821
HVAC Technician	HVAC Technician	00057008	272613	12			0.000	2,825
HVAC Technician	HVAC Technician	00057008	272613	12	2080	16.000	1.000	33,280
Arnold, Sean E	Utility Operator	00057014	272621	12	2080	14.386	1.000	29,922
Baumgartner, Joshua M	Utility Operator	00057007	272621	12	2080	14.673	1.000	30,520
McMahon, Patrick J	Utility Operator	00057004	272621	12	2080	14.280	1.000	29,702
Robinson, Brian R	Utility Operator	00057034	272621	12	2080	14.673	1.000	30,520
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	529
T.B.A.(SS-SCHUTTE-SCARBORGH)	Utility Operator	00057007	272621	00			0.000	3,866
T.B.A.(SS-WILL-RISKOWSKI)	Utility Operator	00057014	272621	12			0.000	3,175
Utility Operator	Utility Operator	00057004	272621	12			0.000	818
Utility Operator	Utility Operator	00057012	272621	00			0.000	1,598
Utility Operator	Utility Operator	00057012	272621	12	2080	16.486	1.000	34,976
Utility Operator	Utility Operator	00057033	272621	00			0.000	2,479
Utility Operator	Utility Operator	00057033	272621	12	2080	14.103	1.000	29,922
Munster, Shawn H	Maintenance Supervisor	00057016	272622	12	2080	21.094	1.000	43,876
	TOTAL 514000 CLER/TECH/SERV WAGES						9.000	316,829
SUBTOTAL NONFACULTY							9.358	341,103
SUBTOTAL SALARIES & WAGES							9.358	341,103
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,055
519200 FICA CONTRIBUTION								24,970
519300 HEALTH INSURANCE CONTRIBUTION								64,065
519400 LIFE INSURANCE CONTRIBUTION								558
SUBTOTAL BENEFITS								106,648
TOTAL PERSONAL SERVICES								447,751
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5775						50,000
521000 PLANNED OPERATING EXPENSES								17,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: Utilities Systems (51-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	67,774
540000 TRAVEL EXPENSE								1,750
	TOTAL NET OPERATING EXPENSES							69,524
	COST OBJECT TOTAL							517,275

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: Building Automation Services (51-3313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,197
TOTAL NET OPERATING EXPENSES								83,197
COST OBJECT TOTAL								83,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (14)

COST OBJECT: Utilities (51-3314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,174,644
529000 UTILITIES								63,613
529000 UTILITIES								175,059
529000 UTILITIES								18,288
529000 UTILITIES								17,312
529000 UTILITIES								27,984
529000 UTILITIES								97,075
529000 UTILITIES								126,198
529000 UTILITIES								140,390
529000 UTILITIES								219,598
529000 UTILITIES								67,826
529000 UTILITIES								61,674
529000 UTILITIES								63,647
529000 UTILITIES								105,639
529000 UTILITIES								155,000
529000 UTILITIES								40,125
529000 UTILITIES								298,687
529000 UTILITIES								157,379
	TOTAL 529000 UTILITIES						0.000	3,010,138
	TOTAL NET OPERATING EXPENSES							3,010,138
	COST OBJECT TOTAL							3,010,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: Grounds Services (51-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hallam, Jason A	Horticulturalist	00057026	272300	12			1.000	42,500
Horticulturalist	Horticulturalist	00057026	272300	12			0.000	850
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	43,350
514000 CLER/TECH/SERV WAGES								
Bergsten, Russell D	Landscape Assistant	00056578	271703	12	2080	16.187	1.000	33,669
Capellen, Craig D	Landscape Assistant	00056589	271703	12	2080	15.742	1.000	32,744
Groundskeeper	Groundskeeper	00056562	271703	12	2080	14.654	1.000	31,090
McCollough, Michael S	Groundskeeper	00056563	271703	12	2080	12.189	1.000	25,354
Noetzelman, Jeffrey D	Groundskeeper	00056566	271703	12	2080	13.103	1.000	27,254
T.B.A.	Landscape Assistant	00056578	271703	12			0.000	674
T.B.A.(SS-ERICKSON-JORGENSEN)	Groundskeeper	00056566	271703	00			0.000	2,337
Trede, Stanley J	Groundskeeper	00056565	271703	12	2080	11.967	1.000	24,891
Willis, Clayton B	Groundskeeper	00056573	271703	12	2080	13.557	1.000	28,198
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	206,211
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			0.670	19,215
SUBTOTAL NONFACULTY							8.670	268,776
SUBTOTAL SALARIES & WAGES							8.670	268,776
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,221
519200 FICA CONTRIBUTION								19,737
519300 HEALTH INSURANCE CONTRIBUTION								58,329
519400 LIFE INSURANCE CONTRIBUTION								352
SUBTOTAL BENEFITS								94,639
TOTAL PERSONAL SERVICES								363,415
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,264
521000 PLANNED OPERATING EXPENSES								20,454
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	50,718
540000 TRAVEL EXPENSE								250
TOTAL NET OPERATING EXPENSES								50,968
COST OBJECT TOTAL								414,383

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (15)
COST OBJECT: Maintenance - Carillon Tower (51-3315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: Maintenance - Cope Fountain (51-3315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (16)

COST OBJECT: Motor Pool (51-3316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gunther, Mitchell L	Auto Mechanic	00057000	271601	12	2080	15.469	1.000	32,176
T.B.A.(SS-SHAFER>GUNTHER)	Auto Mechanic	00057000	271601	00			0.000	2,731
Heaton, Patricia F	Maintenance Planner	00056077	272700	12	1900	15.071	0.913	28,628
	(53-3311-0100)RB Maintenance - Plumbing		514000				0.09	2,719
	TOTAL Heaton, Patricia F						1.00	31,347
	TOTAL 514000 CLER/TECH/SERV WAGES						1.913	63,535
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Auto Mechanic	00057000	271601	00	1040	14.071	-0.500	-16,088
	SUBTOTAL NONFACULTY						1.413	47,447
	SUBTOTAL SALARIES & WAGES						1.413	47,447
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,796
519200 FICA CONTRIBUTION								3,630
519300 HEALTH INSURANCE CONTRIBUTION								10,291
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							17,802
	TOTAL PERSONAL SERVICES							65,249
	COST OBJECT TOTAL							65,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities Budget (99)

COST OBJECT: Budget Adjustment - Physical Plant (51-3399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Utility Operator	Utility Operator	00057033	272621	00			0.000	2,676
T.B.A.(WARDYN,DICK-BAL ON POS)	Control Systems Technician	00057013	272700	00			0.000	6,309
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	8,985
	SUBTOTAL NONFACULTY						0	8,985
	SUBTOTAL SALARIES & WAGES						0.000	8,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								719
519200 FICA CONTRIBUTION								687
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							1,422
	TOTAL PERSONAL SERVICES							10,407
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,470
	TOTAL NET OPERATING EXPENSES							25,470
	COST OBJECT TOTAL							35,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities Budget (99)

COST OBJECT: Budget Adjustment Revolving-Physical Pla (52-3399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Monthly Worker	00057838	095570	00			0.000	2,052
	SUBTOTAL NONFACULTY						0	2,052
	SUBTOTAL SALARIES & WAGES						0.000	2,052
BENEFITS								
519200 FICA CONTRIBUTION								157
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							171
	TOTAL PERSONAL SERVICES							2,223
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,777
	TOTAL NET OPERATING EXPENSES							47,777
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Auxiliary Enterprises Adm-Facilities (53-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McQueen, Lee V	Director of Facilities	00058220	095082	12			0.277	31,778
	(51-3301-0100)Facilities		512100				0.72	82,771
	TOTAL McQueen, Lee V						1.00	114,549
513000 MGR/PROFESSIONAL SAL								
Waller, Sharon L	Business Manager	00057700	243312	12			0.070	3,822
	(51-3301-0100)Facilities		513000				0.93	52,066
	TOTAL Waller, Sharon L						1.00	55,888
514000 CLER/TECH/SERV WAGES								
Kenton, June	Office Associate	00056128	242409	12	780	14.544	0.375	11,344
	(51-3301-0100)Facilities		514000				0.38	11,344
	TOTAL Kenton, June						0.75	22,688
Warren, Betsy N	Office Associate	00056146	242409	12	2080	13.955	1.000	29,027
Custodial Supervisor	Custodial Supervisor	00056509	272701	12			0.000	932
Slaymaker, Randy L	Supply Control Assistant	00056580	321703	12	1040	13.581	0.500	14,124
	(51-3310-0100)Facilities - Central Stores		514000				0.50	14,124
	TOTAL Slaymaker, Randy L						1.00	28,248
	TOTAL 514000 CLER/TECH/SERV WAGES						1.875	55,427
	SUBTOTAL NONFACULTY						2.222	91,027
	SUBTOTAL SALARIES & WAGES						2.222	91,027
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,881
519200 FICA CONTRIBUTION								6,964
519300 HEALTH INSURANCE CONTRIBUTION								23,413
519400 LIFE INSURANCE CONTRIBUTION								162
	SUBTOTAL BENEFITS							37,420
	TOTAL PERSONAL SERVICES							128,447
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
540000 TRAVEL EXPENSE								1,250
	TOTAL NET OPERATING EXPENSES							45,250
	COST OBJECT TOTAL							173,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Facilities Planning/Construction (53-3301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cremers, Michael R	Construction Project Manager	00058424	273300	12			0.087	4,249
	(51-3301-0200)Facilities Planning/Constructi		513000				0.91	44,716
	TOTAL Cremers, Michael R						1.00	48,965
Wedige, Alan D	Campus Architect	00058421	273301	12			0.150	12,856
	(51-3301-0200)Facilities Planning/Constructi		513000				0.85	74,139
	TOTAL Wedige, Alan D						1.00	86,995
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.237	17,105
	SUBTOTAL NONFACULTY						0.237	17,105
	SUBTOTAL SALARIES & WAGES						0.237	17,105
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,368
519200 FICA CONTRIBUTION								1,274
519300 HEALTH INSURANCE CONTRIBUTION								1,832
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							4,504
	TOTAL PERSONAL SERVICES							21,609
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								1,250
	TOTAL NET OPERATING EXPENSES							11,250
	COST OBJECT TOTAL							32,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Facilities Small Projects (53-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,845
TOTAL NET OPERATING EXPENSES								5,845
COST OBJECT TOTAL								5,845

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Facilities Contract Maintenance (53-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,250
TOTAL NET OPERATING EXPENSES								27,250
COST OBJECT TOTAL								27,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Campus Safety Programs (53-3301-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,500
TOTAL NET OPERATING EXPENSES								5,500
COST OBJECT TOTAL								5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Maintenance - Plumbing (53-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Geiger, Michael	Building Service Tech	00057018	271603	12	2080	19.272	1.000	40,085
Gugelman, Marcia L	Building Service Tech	00056510	271603	12	2080	15.309	1.000	31,843
Lester, James D	Building Service Tech	00056561	271603	12	2080	14.707	1.000	30,591
Anderson, Bradley S	Building Mechanic	00056575	272602	12	2080	15.657	1.000	32,567
Building Mechanic	Building Mechanic	00056575	272602	12			0.000	137
Hogins, Timothy G	Building Mechanic	00057020	272602	12	2080	15.453	1.000	32,143
Medley, Troy G	Building Service Tech	00056511	272605	12	2080	17.162	1.000	35,696
Scarborough, Robert D	Utility Mechanic	00057019	272620	12	2080	16.718	1.000	34,773
Heaton, Patricia F	Maintenance Planner	00056077	272700	12	180	15.071	0.087	2,719
	(51-3316-0100)Motor Pool		514000				0.91	28,628
	TOTAL Heaton, Patricia F						1.00	31,347
	TOTAL 514000 CLER/TECH/SERV WAGES						7.087	240,554
	SUBTOTAL NONFACULTY						7.087	240,554
	SUBTOTAL SALARIES & WAGES						7.087	240,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,877
519200 FICA CONTRIBUTION								17,512
519300 HEALTH INSURANCE CONTRIBUTION								49,753
519400 LIFE INSURANCE CONTRIBUTION								417
	SUBTOTAL BENEFITS							83,559
	TOTAL PERSONAL SERVICES							324,113
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							364,113

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Dr Access/Video Security Surveillance (53-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
TOTAL NET OPERATING EXPENSES								44,000
COST OBJECT TOTAL								44,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Maintenance - Carpentry/Painting (53-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brisbin, Kit L	Carpenter	00057021	272607	12	2080	17.359	1.000	36,107
Carpenter	Carpenter	00056500	272607	12			0.000	2,858
Morehead, Jeff K	Carpenter	00056500	272607	12	2080	15.300	1.000	31,824
Bowman, Kelli L	Painter	00057024	272616	12	2080	14.694	1.000	30,564
Hunt, Kevin S	Painter	00057025	272616	12	2080	14.994	1.000	31,187
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	132,540
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Wkr	00058947	095560	00			0.500	7,836
SUBTOTAL NONFACULTY							4.500	140,376
SUBTOTAL SALARIES & WAGES							4.500	140,376
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,627
519200 FICA CONTRIBUTION								9,877
519300 HEALTH INSURANCE CONTRIBUTION								31,180
519400 LIFE INSURANCE CONTRIBUTION								221
SUBTOTAL BENEFITS								47,905
TOTAL PERSONAL SERVICES								188,281
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								228,281

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: RB Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garcia, Maggie A	Manager, Custodial	00058401	273310	12			0.243	15,206
	(51-3301-0100)Facilities		513000				0.76	47,294
	TOTAL Garcia, Maggie A						1.00	62,500
Manager, Custodial	Manager, Custodial	00058401	273310	12			0.000	304
Manager, Custodial	Manager, Custodial	00058401	273310	12			0.000	43
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.243	15,553
514000 CLER/TECH/SERV WAGES								
Adams, William R	Custodian	00056534	271701	12	2080	11.140	1.000	23,171
Allum, Ricky D	Custodian	00056555	271701	12	2080	13.283	1.000	27,628
Best, Aurora R	Custodian	00056547	271701	12	2080	12.132	1.000	25,234
Brehm, Nancy J	Custodian	00056552	271701	12	2080	11.855	1.000	24,659
Butler, Sara R	Custodian	00056582	271701	12	2080	11.871	1.000	24,691
Custodian	Custodian	00056534	271701	12			0.000	1,519
Custodian	Custodian	00056546	271701	12			0.000	914
Custodian	Custodian	00056592	271701	00			0.000	1,707
Custodian	Custodian	00056592	271701	12			0.000	948
Custodian	Custodian	00056592	271701	12	1300		0.625	14,772
Dummer, Jeffry J	Custodian	00056560	271701	12	2080	12.333	1.000	25,653
Emmons, Stephanie N	Custodian	00056549	271701	12	2080	11.638	1.000	24,207
Gilbertson, Debra L	Custodian	00056558	271701	12	2080	13.103	1.000	27,254
Hircock, Mary K	Custodian	00056577	271701	12	2080	11.630	1.000	24,190
Khoury, Teresa K	Custodian	00056554	271701	12	2080	12.639	1.000	26,289
Lyons, Robin D	Custodian	00056551	271701	12	2080	11.638	1.000	24,206
Novotne, Trishia D	Custodian	00056576	271701	12	2080	11.637	1.000	24,205
Rosado, Jordan P	Custodian	00056545	271701	12	2080	11.637	1.000	24,205
Rosenthal, Eric W	Custodian	00056546	271701	12	2080	12.132	1.000	25,234
Schroeder, Beverly A	Custodian	00056553	271701	12	2080	11.871	1.000	24,691
Solko, Kris R	Custodian	00056559	271701	12	2080	11.638	1.000	24,207
Bengtson, Brent M	Custodial Leader	00056556	271702	12	2080	12.842	1.000	26,711
Custodial Leader	Custodial Leader	00056548	271702	12	2080	12.679	1.000	26,899
Grossman, Terry L	Custodial Leader	00056581	271702	12	2080	13.664	1.000	28,422
Marker, Brenda L	Custodial Supervisor	00056509	272701	12	2080	18.231	1.000	37,920
	TOTAL 514000 CLER/TECH/SERV WAGES						20.625	539,536
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Wkr	00058947	095560	00			3.550	55,972
		5793						
	SUBTOTAL NONFACULTY						24.418	611,061
	SUBTOTAL SALARIES & WAGES						24.418	611,061

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (12)
COST OBJECT: RB Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,530
519200 FICA CONTRIBUTION								43,138
519300 HEALTH INSURANCE CONTRIBUTION								122,093
519400 LIFE INSURANCE CONTRIBUTION								899
	SUBTOTAL BENEFITS							196,660
	TOTAL PERSONAL SERVICES							807,721
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,049
	TOTAL NET OPERATING EXPENSES							78,049
	COST OBJECT TOTAL							885,770

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: RB Maintenance - HVAC (53-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.142	9,385
	(51-3313-0100)Maintenance - HVAC		513000				0.36	24,274
	(53-3313-0200)RB Utilities Systems		513000				0.14	9,385
	(51-3313-0200)Utilities Systems		513000				0.36	24,274
	TOTAL Badura, Toby L						1.00	67,318
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			0.260	4,391
	SUBTOTAL NONFACULTY						0.402	13,776
	SUBTOTAL SALARIES & WAGES						0.402	13,776
BENEFITS								
519100 RETIREMENT CONTRIBUTION								751
519200 FICA CONTRIBUTION								718
519300 HEALTH INSURANCE CONTRIBUTION								202
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							1,688
	TOTAL PERSONAL SERVICES							15,464
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
	TOTAL NET OPERATING EXPENSES							44,000
	COST OBJECT TOTAL							59,464

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: RB Utilities Systems (53-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.142	9,385
	(51-3313-0100)Maintenance - HVAC		513000				0.36	24,274
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	9,385
	(51-3313-0200)Utilities Systems		513000				0.36	24,274
	TOTAL Badura, Toby L						1.00	67,318
514000 CLER/TECH/SERV WAGES								
Panowicz, Mark E	Utility Plant Supervisor	00058402	272622	12	2080	22.393	1.000	46,578
	SUBTOTAL NONFACULTY						1.142	55,963
	SUBTOTAL SALARIES & WAGES						1.142	55,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,477
519200 FICA CONTRIBUTION								4,197
519300 HEALTH INSURANCE CONTRIBUTION								12,634
519400 LIFE INSURANCE CONTRIBUTION								92
	SUBTOTAL BENEFITS							21,400
	TOTAL PERSONAL SERVICES							77,363
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								1,250
	TOTAL NET OPERATING EXPENSES							51,250
	COST OBJECT TOTAL							128,613

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: RB Building Automation Services (53-3313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (14)

COST OBJECT: RB Utilities (53-3314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,693,839
TOTAL NET OPERATING EXPENSES								1,693,839
COST OBJECT TOTAL								1,693,839

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: RB Grounds Maintenance (53-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			2.300	34,640
	SUBTOTAL NONFACULTY						2.300	34,640
	SUBTOTAL SALARIES & WAGES						2.300	34,640
	TOTAL PERSONAL SERVICES							34,640
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							69,640

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor's Office (51-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.926	226,327
	(57-4102-0003001)Foun-Chancellor Salary Supp		512100				0.07	17,970
	TOTAL Kristensen, Douglas A						1.00	244,297
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	12,300
Schnoor, Neal H	Sr Advisor to Chancellor for Exec Affrs	00058015	095106	12			1.000	123,600
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.926	362,227
513000 MGR/PROFESSIONAL SAL								
Mathiesen, Beverly J	Executive Associate	00058363	242308	12			1.000	57,200
514000 CLER/TECH/SERV WAGES								
Klemme, Neva M	Office Associate	00056138	242409	12	2080	16.341	1.000	33,990
	SUBTOTAL NONFACULTY						3.926	453,417
	SUBTOTAL SALARIES & WAGES						3.926	453,417
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,367
519200 FICA CONTRIBUTION								27,315
519300 HEALTH INSURANCE CONTRIBUTION								27,584
519400 LIFE INSURANCE CONTRIBUTION								588
	SUBTOTAL BENEFITS							90,854
	TOTAL PERSONAL SERVICES							544,271
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,366
540000 TRAVEL EXPENSE								7,230
	TOTAL NET OPERATING EXPENSES							33,596
	COST OBJECT TOTAL							577,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor General (02)

COST OBJECT: Chancellor's Executive Management/Dev (51-4102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(ADMIN-CHAN)	Director	00058499	095082	00			0.000	8,329
T.B.A.(ALUM-DART)	Director Alumni Services	00058223	095082	12			0.000	35,721
T.B.A.(SS-CHAN-KRISTENSEN)	Chancellor	00058000	095100	00			0.000	7,480
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	51,530
513000 MGR/PROFESSIONAL SAL								
Assistant Director	Assistant Director	00058415	343304	12			0.000	12,837
SUBTOTAL NONFACULTY							0	64,367
SUBTOTAL SALARIES & WAGES							0.000	64,367
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,149
519200 FICA CONTRIBUTION								4,924
519300 HEALTH INSURANCE CONTRIBUTION								5,280
519400 LIFE INSURANCE CONTRIBUTION								107
SUBTOTAL BENEFITS								15,460
TOTAL PERSONAL SERVICES								79,827
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,411
550000 CAPITAL OUTLAY								2,193
TOTAL NET OPERATING EXPENSES								25,604
COST OBJECT TOTAL								105,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor General (02)
COST OBJECT: Foun - Chancellor (57-4102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	5,000
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	9,000
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	6,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	20,000
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor General (02)

COST OBJECT: Foun-Chancellor Salary Supplement (57-4102-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.074	17,970
	(51-4101-0100)Chancellor's Office		512100				0.93	226,327
	TOTAL Kristensen, Douglas A						1.00	244,297
	SUBTOTAL NONFACULTY						0.074	17,970
	SUBTOTAL SALARIES & WAGES						0.074	17,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,438
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								89
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							2,291
	TOTAL PERSONAL SERVICES							20,261
	COST OBJECT TOTAL							20,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Dean of Students Office (01)

COST OBJECT: Student Affairs Office (51-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Oravec Jr, Joseph A	Dean Student Affairs	00058203	095125	12			0.330	37,270
	(53-4250-0100)RB Student Housing Administrat		512100				0.67	76,878
	TOTAL Oravec Jr, Joseph A						1.00	114,148
513000 MGR/PROFESSIONAL SAL								
Director, Academic & Career Services	Director, Academic & Career Services	00058225	254304	12			0.000	2,098
514000 CLER/TECH/SERV WAGES								
Spellman, Judy A	Administrative Associate	00056103	242402	12	1248	22.171	0.600	27,669
Weiss, Lonna	Administrative Associate	00056172	242402	12	1456	22.281	0.700	32,441
	TOTAL 514000 CLER/TECH/SERV WAGES						1.300	60,110
	SUBTOTAL NONFACULTY						1.630	99,478
	SUBTOTAL SALARIES & WAGES						1.630	99,478
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,958
519200 FICA CONTRIBUTION								7,610
519300 HEALTH INSURANCE CONTRIBUTION								14,055
519400 LIFE INSURANCE CONTRIBUTION								174
	SUBTOTAL BENEFITS							29,797
	TOTAL PERSONAL SERVICES							129,275
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							134,275

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life General (02)

COST OBJECT: Student Affairs Division State Travel (51-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,940
TOTAL NET OPERATING EXPENSES								8,940
COST OBJECT TOTAL								8,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life General (02)

COST OBJECT: Social/Cultural Development (51-4202-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Matthies, Laura A	Asst Dir Student Activities-Stdtd Events	00058341	253304	12			0.500	18,250
	(53-4252-0400)RB Promotion/Programming		513000				0.50	18,250
	TOTAL Matthies, Laura A						1.00	36,500
516500 STUDENT HOURLY								
TBA	Student Worker	00058866	095500	00			0.050	509
	SUBTOTAL NONFACULTY						0.550	18,759
	SUBTOTAL SALARIES & WAGES						0.550	18,759
BENEFITS								
519200 FICA CONTRIBUTION								1,396
519300 HEALTH INSURANCE CONTRIBUTION								6,665
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							8,098
	TOTAL PERSONAL SERVICES							26,857
	COST OBJECT TOTAL							26,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life General (02)

COST OBJECT: Student Conduct Office (51-4202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Dir Student Life-Conduct/Leadership	Asst Dir Student Life-Conduct/Leadership	00058399	253300	12			0.000	2,032
Mehta, Carl A	Asst Dir Student Life-Conduct/Leadership	00058399	253300	12			1.000	37,375
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	39,407
	SUBTOTAL NONFACULTY						1.000	39,407
	SUBTOTAL SALARIES & WAGES						1.000	39,407
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,561
519200 FICA CONTRIBUTION								2,956
519300 HEALTH INSURANCE CONTRIBUTION								4,066
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							9,640
	TOTAL PERSONAL SERVICES							49,047
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,132
	TOTAL NET OPERATING EXPENSES							1,132
	COST OBJECT TOTAL							50,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Newton, Dustin W	Director, Admissions	00058227	254307	12			1.000	87,632
513000 MGR/PROFESSIONAL SAL								
Green, Bradley J	Asst Director for Undergrad Recruitment	00058416	252300	12			1.000	41,217
Roschewski, Jael J	Asst Director for Campus Visit Programs	00058440	252300	12			1.000	37,080
Chvatal, Elizabeth A	Admissions Recruiter	00058315	252303	12			1.000	31,827
Gottsch, Alison S	Admissions Recruiter	00058331	252303	12			1.000	31,827
Knott, Thomas M	Admissions Recruiter	00058344	252303	12			1.000	32,960
Keating, James M	Admissions Recruiter	00058406	252306	12			1.000	31,827
Stover, Shane P	Talisma Enrollment Management Analyst	00057740	253300	12			1.000	47,533
Amm, LeeAnn	Assoc Director Admissions	00058329	253308	12			1.000	51,498
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	305,769
514000 CLER/TECH/SERV WAGES								
Pierce, Jolene E	Office Assistant	00056095	241409	12	2080	12.742	1.000	26,504
Smith, Julie A	Office Assistant	00056151	241409	12	2080	12.443	1.000	25,881
Williams, JoLene M	Office Associate	00056135	242409	12	2080	16.114	1.000	33,518
Donohue, Launa K	Coordinator Admissions Operations	00056051	242500	12	2080	18.125	1.000	37,701
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	123,604
516500 STUDENT HOURLY								
TBA	Student Worker	00058881	095500	00			0.460	6,917
SUBTOTAL NONFACULTY							13.460	523,922
SUBTOTAL SALARIES & WAGES							13.460	523,922
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,435
519200 FICA CONTRIBUTION								38,775
519300 HEALTH INSURANCE CONTRIBUTION								69,782
519400 LIFE INSURANCE CONTRIBUTION								855
SUBTOTAL BENEFITS								137,847
TOTAL PERSONAL SERVICES								661,769
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,026
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								30,760
521000 PLANNED OPERATING EXPENSES								75,000
521000 PLANNED OPERATING EXPENSES								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	296,786
540000 TRAVEL EXPENSE								21,585
540000 TRAVEL EXPENSE								8,550
	TOTAL 540000 TRAVEL EXPENSE						0.000	30,135
	TOTAL NET OPERATING EXPENSES							326,921
	COST OBJECT TOTAL							988,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: Viewbook (51-4210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,110
TOTAL NET OPERATING EXPENSES								17,110
COST OBJECT TOTAL								17,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: National Student Exchange (51-4210-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,725
TOTAL NET OPERATING EXPENSES								2,725
COST OBJECT TOTAL								2,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: Admissions Diversity Funds (51-4210-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (Pay Rate 2)	00058997	095500	00			0.830	9,039
	SUBTOTAL NONFACULTY						0.830	9,039
	SUBTOTAL SALARIES & WAGES						0.830	9,039
	TOTAL PERSONAL SERVICES							9,039
	COST OBJECT TOTAL							9,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Advising & Career Services (12)

COST OBJECT: Academic & Career Services (51-4212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Estes, Aaron G	Asst Director Academic & Career Services	00058386	253300	12			1.000	44,237
Rundstrom, Amy L	Assoc Director Academic and Career Servi	00058434	253300	12			1.000	48,437
Academic & Career Advisor	Academic & Career Advisor	00058324	253305	12			0.000	92
Gunderson, Traci D	Academic & Career Advisor	00058324	253305	12			1.000	35,012
Weber, Nancy J	Academic & Career Advisor	00058449	253305	12	1040	17.925	0.500	18,642
Director, Academic & Career Services	Director, Academic & Career Services	00058225	254304	12			0.860	65,378
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.360	211,798
514000 CLER/TECH/SERV WAGES								
Isaac, Darcy J	Office Assistant	00056037	241409	12	1080	12.000	0.500	12,480
Weed, Joni L	Office Associate	00056086	242409	12	2080	16.364	1.000	34,038
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	46,518
516500 STUDENT HOURLY								
TBA	Student Worker	00058876	095500	00			0.020	46
	SUBTOTAL NONFACULTY						5.880	258,362
	SUBTOTAL SALARIES & WAGES						5.880	258,362
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,665
519200 FICA CONTRIBUTION								19,374
519300 HEALTH INSURANCE CONTRIBUTION								33,433
519400 LIFE INSURANCE CONTRIBUTION								428
	SUBTOTAL BENEFITS							73,900
	TOTAL PERSONAL SERVICES							332,262
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,475
	TOTAL NET OPERATING EXPENSES							2,475
	COST OBJECT TOTAL							334,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Advising & Career Services (12)

COST OBJECT: First Year Experience (51-4212-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Daffer, Chandra A	Asst Director 1st Year Program	00058045	253300	12			1.000	44,321
Daake, Mary K	Director, Academic & Career Services	00058225	254304	24			0.060	4,555
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.060	48,876
	SUBTOTAL NONFACULTY						1.060	48,876
	SUBTOTAL SALARIES & WAGES						1.060	48,876
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,558
519200 FICA CONTRIBUTION								3,578
519300 HEALTH INSURANCE CONTRIBUTION								6,848
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							14,066
	TOTAL PERSONAL SERVICES							62,942
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,698
	TOTAL NET OPERATING EXPENSES							3,698
	COST OBJECT TOTAL							66,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Counseling Center (13)
COST OBJECT: Counseling Services (51-4213-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,594
TOTAL NET OPERATING EXPENSES								4,594
COST OBJECT TOTAL								4,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Financial Aid (15)

COST OBJECT: Office of Financial Aid (51-4215-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sommers, Mary S	Director, Financial Aid	00058231	254308	12			1.000	84,460
513000 MGR/PROFESSIONAL SAL								
Dobry, Rebecca D	Counselor, Financial Aid	00058385	252305	12			0.621	22,478
	(54-2313-2015054)FWS Job Location & Developm		513000				0.38	13,751
	TOTAL Dobry, Rebecca D						1.00	36,229
Johnson, Matthew D	Counselor, Financial Aid	00058387	252305	12			1.000	44,632
Ridenour, Marissa M	Financial Aid Counselor, Scholarships	00058311	252305	12			1.000	33,990
Besse, Renee	Assoc Director Financial Aid	00058306	253311	12			1.000	66,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.621	167,200
514000 CLER/TECH/SERV WAGES								
Artz, Kristina M	Office Associate	00056116	242409	12	2080	12.500	1.000	26,000
Long, Laurie C	Office Associate	00056122	242409	12	2080	12.500	1.000	26,000
Triplett, Jacqueline	Office Associate	00056110	242409	12	2080	18.324	1.000	38,113
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	90,113
516500 STUDENT HOURLY								
TBA	Student Worker	00058896	095500	00			1.220	10,107
	SUBTOTAL NONFACULTY						8.841	351,880
	SUBTOTAL SALARIES & WAGES						8.841	351,880
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,881
519200 FICA CONTRIBUTION								25,791
519300 HEALTH INSURANCE CONTRIBUTION								56,236
519400 LIFE INSURANCE CONTRIBUTION								587
	SUBTOTAL BENEFITS							107,495
	TOTAL PERSONAL SERVICES							459,375
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,149
540000 TRAVEL EXPENSE								1,721
	TOTAL NET OPERATING EXPENSES							20,870
	COST OBJECT TOTAL							480,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Multicultural Affairs (16)

COST OBJECT: Multicultural Affairs (51-4216-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mueller, Monica R	Asst Director Multi-cultural	00058392	253300	12			0.317	12,804
	(51-4216-7501)OMA Diversity Funds		513000				0.06	2,537
	(53-4216-0200)RB Multicultural Affairs		513000				0.62	25,070
	TOTAL Mueller, Monica R						1.00	40,411
Guzman, Juan C	Director Multi-Cultural	00057703	254300	12			0.936	65,245
	(51-4216-7501)OMA Diversity Funds		513000				0.06	4,428
	TOTAL Guzman, Juan C						1.00	69,673
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.253	78,049
514000 CLER/TECH/SERV WAGES								
Holen, Jenny L	Office Associate	00056098	242409	12	2080	18.908	1.000	39,328
516500 STUDENT HOURLY								
TBA	Student Worker	00058906	095500	00			0.060	2,571
	SUBTOTAL NONFACULTY						2.313	119,948
	SUBTOTAL SALARIES & WAGES						2.313	119,948
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,191
519200 FICA CONTRIBUTION								9,089
519300 HEALTH INSURANCE CONTRIBUTION								9,548
519400 LIFE INSURANCE CONTRIBUTION								204
	SUBTOTAL BENEFITS							28,032
	TOTAL PERSONAL SERVICES							147,980
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,994
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							7,494
	COST OBJECT TOTAL							155,474

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Multicultural Affairs (16)

COST OBJECT: OMA Diversity Funds (51-4216-7501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mueller, Monica R	Asst Director Multi-cultural	00058392	253300	12			0.063	2,537
	(51-4216-0100)Multicultural Affairs		513000				0.32	12,804
	(53-4216-0200)RB Multicultural Affairs		513000				0.62	25,070
	TOTAL Mueller, Monica R						1.00	40,411
Guzman, Juan C	Director Multi-Cultural	00057703	254300	12			0.064	4,428
	(51-4216-0100)Multicultural Affairs		513000				0.94	65,245
	TOTAL Guzman, Juan C						1.00	69,673
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.127	6,965
	SUBTOTAL NONFACULTY						0.127	6,965
	SUBTOTAL SALARIES & WAGES						0.127	6,965
BENEFITS								
519100 RETIREMENT CONTRIBUTION								507
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								976
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,004
	TOTAL PERSONAL SERVICES							8,969
	COST OBJECT TOTAL							8,969

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Sdt Rec-Commencement (51-4217-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,875
TOTAL NET OPERATING EXPENSES								7,875
COST OBJECT TOTAL								7,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Student Records (51-4217-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schipporeit, Kimra F	Director Student Records/Registration	00058234	095082	12			1.000	108,609
513000 MGR/PROFESSIONAL SAL								
Jones, Diana L	Assoc Director Student Records	00058348	253300	12			1.000	53,788
Schroeder, Cyndi L	Coordinator Student Records	00058405	253300	12			1.000	47,058
Seitler, Kimberly K	Asst Registrar	00058338	253306	12			1.000	47,024
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	147,870
514000 CLER/TECH/SERV WAGES								
Tadlock, Laura A	Administrative Specialist	00056083	242409	12	2080	17.019	1.000	35,400
Jacobson, Staci D	Education Records Assessor	00056020	252302	12	2080	13.462	1.000	28,000
Klimek, Margaret O	Education Records Assessor	00056002	252302	12	2080	13.867	1.000	28,844
Parker, Janelle E	Education Records Assessor	00056003	252302	12	2080	14.292	1.000	29,727
Roach, Cami S	Education Records Assessor	00056124	252302	12	2080	13.731	1.000	28,560
Barton, Bobbi L	Enrollment Evaluator	00056001	252501	12	2080	17.019	1.000	35,400
Bishop, Jessica S	Enrollment Evaluator	00056000	252501	12	2080	17.308	1.000	36,000
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	221,931
516500 STUDENT HOURLY								
TBA	Student Worker	00058916	095500	00			0.260	2,937
SUBTOTAL NONFACULTY							11.260	481,347
SUBTOTAL SALARIES & WAGES							11.260	481,347
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,157
519200 FICA CONTRIBUTION								35,233
519300 HEALTH INSURANCE CONTRIBUTION								79,930
519400 LIFE INSURANCE CONTRIBUTION								810
SUBTOTAL BENEFITS								149,130
TOTAL PERSONAL SERVICES								630,477
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,272
540000 TRAVEL EXPENSE								1,279
TOTAL NET OPERATING EXPENSES								7,551
COST OBJECT TOTAL								638,028

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Academic Success (51-4219-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luker, David T	Director Academic Success	00058211	254303	12			1.000	70,683
Hargon, Patrick F	Asst Dir Writing Ctr/Learning Commons	00058229	263300	12			0.644	27,863
	(52-0717-0200)Acad Success Fee-Writing Ctr/L		513000				0.36	15,397
	TOTAL Hargon, Patrick F						1.00	43,260
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.644	98,546
	SUBTOTAL NONFACULTY						1.644	98,546
	SUBTOTAL SALARIES & WAGES						1.644	98,546
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,884
519200 FICA CONTRIBUTION								7,391
519300 HEALTH INSURANCE CONTRIBUTION								16,235
519400 LIFE INSURANCE CONTRIBUTION								171
	SUBTOTAL BENEFITS							31,681
	TOTAL PERSONAL SERVICES							130,227
	COST OBJECT TOTAL							130,227

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Diversity-Academic Success KRNK Bound (51-4219-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pierce, Josh W	Kearney Bound Coordinator	00058411	252303	03		18.495	0.830	31,930
	SUBTOTAL NONFACULTY						0.830	31,930
	SUBTOTAL SALARIES & WAGES						0.830	31,930
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,075
519200 FICA CONTRIBUTION								2,107
519300 HEALTH INSURANCE CONTRIBUTION								10,748
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							14,990
	TOTAL PERSONAL SERVICES							46,920
	COST OBJECT TOTAL							46,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Diversity-Acad Succ Disability Services (51-4219-7521)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Aisha T	Transcriber	00056120	242409	12	194	13.312	0.093	2,578
	(51-1016-0100)Learning Strategies		514000				0.51	14,035
	TOTAL Moore, Aisha T						0.60	16,613
	SUBTOTAL NONFACULTY						0.093	2,578
	SUBTOTAL SALARIES & WAGES						0.093	2,578
BENEFITS								
519100 RETIREMENT CONTRIBUTION								188
519200 FICA CONTRIBUTION								189
519300 HEALTH INSURANCE CONTRIBUTION								361
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							742
	TOTAL PERSONAL SERVICES							3,320
	COST OBJECT TOTAL							3,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals State/Aux DAS Transfer (51-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Assistant Director Campus Recreation	Assistant Director Campus Recreation	00057748	373302	12			1.000	47,500
Assistant Director Campus Recreation	Assistant Director Campus Recreation	00057748	373302	12			-1.000	-47,500
TBA	Coordinator, Campus Recreation	00058367	373304	00			0.500	22,636
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	22,636
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056119	242409	00			0.150	4,322
516500 STUDENT HOURLY								
TBA	Student Worker - Intramurals	00058811	095500	00			1.370	16,977
	SUBTOTAL NONFACULTY						2.020	43,935
	SUBTOTAL SALARIES & WAGES						2.020	43,935
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,092
519200 FICA CONTRIBUTION								2,062
519300 HEALTH INSURANCE CONTRIBUTION								7,960
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							12,161
	TOTAL PERSONAL SERVICES							56,096
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,530
	TOTAL NET OPERATING EXPENSES							10,530
	COST OBJECT TOTAL							66,626

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: New Student Enrollment Fee (52-4210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T.B.A.(SUMMER ADVISING)	Summer Counselor/Advisor	00058039	253300	00			0.000	-34,069
TBA	Summer Counselor/Advisor	00058039	253300	00			1.000	34,069
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
517200 OTHER-TEMPORARY								
OTHER HOURLY	Other Hourly Wkr	00058882	095560	00			0.000	-21,775
TBA	Other Hourly Wkr	00058882	095560	00			1.480	21,775
	TOTAL 517200 OTHER-TEMPORARY						1.480	0
	SUBTOTAL NONFACULTY						2.480	0
	SUBTOTAL SALARIES & WAGES						2.480	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Transcripts Revolving (52-4217-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Loveless, Anita E	Education Records Assessor	00056066	252302	12	2080	14.227	1.000	29,592
T.B.A.(SHARPE, SELF SUPPORT)	Education Records Assessor	00056066	252302	00			0.000	-29,592
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: Budget Adjustment Revolving - Student Af (52-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058866	095500	00			0.000	149,252
	SUBTOTAL NONFACULTY						0	149,252
	SUBTOTAL SALARIES & WAGES						0.000	149,252
BENEFITS								
519200 FICA CONTRIBUTION								11,418
519800 WORKERS COMPENSATION								1,017
	SUBTOTAL BENEFITS							12,435
	TOTAL PERSONAL SERVICES							161,687
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								243,313
	TOTAL NET OPERATING EXPENSES							243,313
	COST OBJECT TOTAL							405,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Student Life General (02)								
COST OBJECT: RB Aux Ent Student Life Travel (53-4202-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								
TOTAL NET OPERATING EXPENSES								8,699
COST OBJECT TOTAL								8,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Student Life General (02)								
COST OBJECT: RB Contingency Maintenance (53-4202-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Multicultural Affairs (16)

COST OBJECT: RB Multicultural Affairs (53-4216-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mueller, Monica R	Asst Director Multi-cultural	00058392	253300	12			0.620	25,070
	(51-4216-0100)Multicultural Affairs		513000				0.32	12,804
	(51-4216-7501)OMA Diversity Funds		513000				0.06	2,537
	TOTAL Mueller, Monica R						1.00	40,411
	SUBTOTAL NONFACULTY						0.620	25,070
	SUBTOTAL SALARIES & WAGES						0.620	25,070
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,630
519200 FICA CONTRIBUTION								1,786
519300 HEALTH INSURANCE CONTRIBUTION								8,139
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							11,595
	TOTAL PERSONAL SERVICES							36,665
	COST OBJECT TOTAL							36,665

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Residential and Greek Life (50)								
COST OBJECT: RB Student Housing Administration (53-4250-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Oravec Jr, Joseph A	Dean Student Affairs	00058203	095125	12			0.670	76,878
	(51-4201-0100)Student Affairs Office		512100				0.33	37,270
	TOTAL Oravec Jr, Joseph A						1.00	114,148
513000 MGR/PROFESSIONAL SAL								
Ondrovic, Rebecca	Business Manager	00056080	243312	12	2080	14.803	1.000	30,791
Kacere, Jennifer N	Residence Hall Complex Director	00058308	252301	12			1.000	31,007
Residence Hall Complex Director	Residence Hall Complex Director	00058354	252301	12			1.000	31,006
Saulsberry, Luke D	Residence Life Complex Director	00057715	252301	12			1.000	34,201
Clausen, LeAnn L	Asst Director Residence Life	00058307	253307	12			1.000	45,879
Hanshaw, Alisha C	Assoc Director Residence Life	00058335	254301	12			1.000	57,036
Earls, Charles A	Director, Student Housing	00058346	254309	12			1.000	84,946
Sutherland, Karen D	Workstation Support Specialist	00058403	303330	12			1.000	49,104
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	363,970
514000 CLER/TECH/SERV WAGES								
Heiden, Sandra K	Office Associate	00056087	242409	12	2080	13.475	1.000	28,028
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Teaching Asst	00055999	095133	00			0.000	69,649
516500 STUDENT HOURLY								
TBA	Student Worker	00058911	095500	00			0.000	9,483
TBA	Student Worker Salaried	00058914	095500	00			0.000	38,363
	TOTAL 516500 STUDENT HOURLY						0.000	47,846
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058912	095560	00			10.820	21,748
SUBTOTAL NONFACULTY							20.490	608,119
SUBTOTAL SALARIES & WAGES							20.490	608,119
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,415
519200 FICA CONTRIBUTION								35,869
519300 HEALTH INSURANCE CONTRIBUTION								70,072
519400 LIFE INSURANCE CONTRIBUTION								714
SUBTOTAL BENEFITS								138,070
TOTAL PERSONAL SERVICES								746,189
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5831						84,182
560000 GOVERNMENT AID								17,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Student Housing Administration (53-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								101,182
COST OBJECT TOTAL								847,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Telephone (53-4250-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								120,000
COST OBJECT TOTAL								120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: RB Residence Halls Programming (53-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,082
TOTAL NET OPERATING EXPENSES								44,082
COST OBJECT TOTAL								44,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Room Damage Repair (53-4250-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB RGL METS Program Expenses (53-4250-0710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
TOTAL NET OPERATING EXPENSES								19,000
COST OBJECT TOTAL								19,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: RB Cable Television (53-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Timothy R	Video Services Manager	00058357	303334	12			0.059	3,147
	(52-2613-0100)UNMC-Dist Ed Tech Support		513000				0.94	50,078
	TOTAL Bartling, Timothy R						1.00	53,225
Fuller, Wayne L	Video Engineer	00058447	382500	12	103	23.154	0.050	2,408
	(51-2613-0100)Video Services		513000				0.95	46,031
	TOTAL Fuller, Wayne L						1.00	48,439
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.109	5,555
	SUBTOTAL NONFACULTY						0.109	5,555
	SUBTOTAL SALARIES & WAGES						0.109	5,555
BENEFITS								
519100 RETIREMENT CONTRIBUTION								439
519200 FICA CONTRIBUTION								408
519300 HEALTH INSURANCE CONTRIBUTION								1,217
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,073
	TOTAL PERSONAL SERVICES							7,628
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								188,792
	TOTAL NET OPERATING EXPENSES							188,792
	COST OBJECT TOTAL							196,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: RB Greek Life Licensing Agreement (53-4250-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: RB RGL Microfridge Program Expenses (53-4250-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Counseling & Health Care (53-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plummer, Lisa J	Business Manager	00056079	243312	12			1.000	37,216
Director, Academic & Career Services	Director, Academic & Career Services	00058225	254304	12			0.080	6,081
Director Counseling & Health Care	Director Counseling & Health Care	00058355	293300	12			1.000	82,208
TOTAL 513000 MGR/PROFESSIONAL SAL							2.080	125,505
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Business Manager	00056079	243312	00			0.000	-37,216
Director, Academic & Career Services	Director, Academic & Career Services	00058225	254304	12			0.000	-6,081
TBA	Director Counseling & Health Care	00058355	293300	00			0.000	-82,208
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-125,505
SUBTOTAL NONFACULTY							2.080	0
SUBTOTAL SALARIES & WAGES							2.080	0
TOTAL PERSONAL SERVICES								0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								234,692
540000 TRAVEL EXPENSE								2,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-234,692
599965 PLANNED NEGATIVE BUDGET-TRAVEL								-2,000
TOTAL NET OPERATING EXPENSES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Student Health Services (53-4251-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pedersen, Susan K	Asst Director Health Care, Clinic Nurse	00058334	293300	12			1.000	50,040
Clinic Nurse	Clinic Nurse	00058384	293309	03			0.750	35,311
Wiederspan, Janna G	Clinic Nurse	00058443	293309	03			0.500	24,980
Hayes, Cynthia L	Assoc Director Nurse Practitnr	00058393	294306	12			1.000	70,137
TOTAL 513000 MGR/PROFESSIONAL SAL							3.250	180,468
514000 CLER/TECH/SERV WAGES								
Ganz, Kathleen L	Office Associate	00056140	242409	12	2080	12.500	1.000	26,000
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058901	095500	00			0.070	1,088
517000 OTH SAL/WAG/PERS SRV								
T.B.A.(FOUTCH)	Other Hourly Wkr	00058902	095560	00			0.000	7,500
T.B.A.(LEWANDOWSKI)	Other Hourly Wkr	00058902	095560	00			0.000	7,500
T.B.A.(MALCOM)	Other Hourly Wkr	00058902	095560	00			0.000	7,500
T.B.A.(RANNEY)	Other Hourly Wkr	00058902	095560	00			0.000	7,500
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	30,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Asst Director Health Care, Clinic Nurse	00058334	293300	00			0.000	-50,040
TBA	Clinic Nurse	00058384	293309	00			0.000	-35,311
TBA	Clinic Nurse	00058443	293309	00			0.000	-24,980
TBA	Assoc Director Nurse Practitnr	00058393	294306	00			0.000	-70,137
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-180,468
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Associate	00056140	242409	00			0.000	-26,000
518975 NEGATIVE BUDGET-STUDENT WAGES								
T.B.A.(STUDENT WORKER)	Student Worker	00058901	095500	00			0.000	-1,088
518980 NEGATIVE BUDGET-OTHER WAGES								
T.B.A.(FOUTCH)	Other Hourly Wkr	00058902	095560	00			0.000	-7,500
T.B.A.(LEWANDOWSKI)	Other Hourly Wkr	00058902	095560	00			0.000	-7,500
T.B.A.(MALCOM)	Other Hourly Wkr	00058902	095560	00			0.000	-7,500
T.B.A.(RANNEY)	Other Hourly Wkr	00058902	095560	00			0.000	-7,500
TOTAL 518980 NEGATIVE BUDGET-OTHER WAGES							0.000	-30,000
SUBTOTAL NONFACULTY							4.320	0
SUBTOTAL SALARIES & WAGES							4.320	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Counseling Center (53-4251-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chamness, Kristin A	Assoc Director Mental Hlth Practitioner	00058428	293319	12			1.000	49,249
Hof, Kiphany J	Mental Health Practitioner	00058333	293319	12			0.900	34,524
Kroll, Faithe L	Mental Health Practitioner	00058339	293319	03			0.750	29,632
Wald, Sarah D	Mental Health Practitioner	00058400	293319	12			1.000	37,800
TOTAL 513000 MGR/PROFESSIONAL SAL							3.650	151,205
514000 CLER/TECH/SERV WAGES								
Office Assistant	Office Assistant	00056078	241409	12	2080	12.000	1.000	24,960
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058901	095500	00			0.040	600
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Mental Health Practitioner	Mental Health Practitioner	00058339	293319	00			0.000	-29,632
T.B.A.	Assoc Director Mental Hlth Practitioner	00058428	293319	00			0.000	-49,249
T.B.A.(HOF,SELF-SUPPORTNG)	Mental Health Practitioner	00058333	293319	00			0.100	-34,524
TBA	Mental Health Practitioner	00058400	293319	00			0.000	-37,800
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.100	-151,205
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
T.B.A.	Office Assistant	00056078	241409	00			0.000	-24,960
518975 NEGATIVE BUDGET-STUDENT WAGES								
STUDENT WORKER	Student Worker	00058901	095500	00			0.000	-600
SUBTOTAL NONFACULTY							4.790	0
SUBTOTAL SALARIES & WAGES							4.790	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Peer Health Education (53-4251-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Torres, Ismael O	Mutimedia Associate	00058370	342500	12			1.000	40,882
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Mutimedia Associate	00058370	342500	00			0.000	-40,882
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Women's Center (53-4251-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holen, Patricia A	Asst Director Women's Center	00057717	293300	12			0.332	12,953
	(55-4251-0001002)DOJ Victim Svcs/Prev/Respon		513000				0.67	26,045
	TOTAL Holen, Patricia A						1.00	38,998
515000 OTH ACAD SAL & WAGES								
T.B.A.(MCKELLIPS)	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.330	9,900
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Asst Director Women's Center	Asst Director Women's Center	00057717	293300	12			0.000	-12,953
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
PLANNED NEGATIVE BUDGET-OTHER	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.000	-9,900
	SUBTOTAL NONFACULTY						0.662	0
	SUBTOTAL SALARIES & WAGES						0.662	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Food Services-Facilities (53-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,584
TOTAL NET OPERATING EXPENSES								35,584
COST OBJECT TOTAL								35,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Union Retail Sales (53-4252-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,296
TOTAL NET OPERATING EXPENSES								12,296
COST OBJECT TOTAL								12,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Student Center (53-4252-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Danube, Tim	Assoc Dir Student Union-Activies/Orgs	00058316	253312	12			1.000	57,009
Pelc, Sharon	Director, Student Life	00058214	254306	12			1.000	75,748
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	132,757
514000 CLER/TECH/SERV WAGES								
Emal, Jamie L	Directory Asst Svcs Supervisor	00056148	242305	12	2080	12.778	1.000	26,579
Gonzales, Jordan P	Office Associate	00056082	242409	12	2080	13.462	1.000	28,000
Office Associate	Office Associate	00056141	242409	12			0.000	1,353
Zimmer, Stephen P	Office Associate	00056141	242409	12	1040	12.500	0.500	13,000
	(53-4311-1500)ID Card Student Fees		514000				0.50	13,000
	TOTAL Zimmer, Stephen P						1.00	26,000
Office Supervisor	Office Supervisor	00056088	242410	12	2080	14.856	1.000	30,900
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	99,832
516500 STUDENT HOURLY								
TBA	Student Worker	00058926	095500	00			4.880	61,985
	SUBTOTAL NONFACULTY						10.380	294,574
	SUBTOTAL SALARIES & WAGES						10.380	294,574
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,584
519200 FICA CONTRIBUTION								17,793
519300 HEALTH INSURANCE CONTRIBUTION								41,010
519400 LIFE INSURANCE CONTRIBUTION								402
	SUBTOTAL BENEFITS							74,789
	TOTAL PERSONAL SERVICES							369,363
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,563
	TOTAL NET OPERATING EXPENSES							55,563
	COST OBJECT TOTAL							424,926

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Promotion/Programming (53-4252-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Matthies, Laura A	Asst Dir Student Activities-Std't Events	00058341	253304	12			0.500	18,250
	(51-4202-0400)Social/Cultural Development		513000				0.50	18,250
	TOTAL Matthies, Laura A						1.00	36,500
516500 STUDENT HOURLY								
TBA	Student Worker	00058926	095500	00			0.030	452
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058927	095560	00			0.230	3,580
	SUBTOTAL NONFACULTY						0.760	22,282
	SUBTOTAL SALARIES & WAGES						0.760	22,282
BENEFITS								
519200 FICA CONTRIBUTION								1,396
519300 HEALTH INSURANCE CONTRIBUTION								6,665
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							8,098
	TOTAL PERSONAL SERVICES							30,380
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,465
	TOTAL NET OPERATING EXPENSES							14,465
	COST OBJECT TOTAL							44,845

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Greek Life (53-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolf, Heather N	Asst Dir Student Activities-Greek Life	00058352	253304	12			1.000	43,000
516500 STUDENT HOURLY								
TBA	Student Worker	00058911	095500	00			0.000	5,437
	SUBTOTAL NONFACULTY						1.000	48,437
	SUBTOTAL SALARIES & WAGES						1.000	48,437
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,795
519200 FICA CONTRIBUTION								3,290
519300 HEALTH INSURANCE CONTRIBUTION								11,014
519400 LIFE INSURANCE CONTRIBUTION								66
	SUBTOTAL BENEFITS							17,165
	TOTAL PERSONAL SERVICES							65,602
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							70,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: RB Student Program Intramurals (53-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Coordinator, Campus Recreation	Coordinator, Campus Recreation	00058367	373304	12			0.500	22,635
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	520	13.838	0.250	7,211
	(53-4253-0200)Intramurals		514000				0.00	4,322
	(53-4420-8101)Wellness Center Operations		514000				0.60	17,250
	TOTAL Feikert, Melanie M						0.85	28,783
516500 STUDENT HOURLY								
TBA	Student Worker - Intramurals	00058811	095500	00			1.280	8,911
	SUBTOTAL NONFACULTY						2.030	38,757
	SUBTOTAL SALARIES & WAGES						2.030	38,757
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,388
519200 FICA CONTRIBUTION								2,283
519300 HEALTH INSURANCE CONTRIBUTION								7,853
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							12,576
	TOTAL PERSONAL SERVICES							51,333
	COST OBJECT TOTAL							51,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Intramurals (53)
COST OBJECT: Intramurals (53-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fransk, Scot K	Assistant Director Campus Recreation	00057748	373302	12			1.000	47,500
Coordinator, Campus Recreation	Coordinator, Campus Recreation	00058367	373304	12			0.000	22,636
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	70,136
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	312	13.838	0.000	4,322
	(53-4253-0100)RB Student Program Intramurals		514000				0.25	7,211
	(53-4420-8101)Wellness Center Operations		514000				0.60	17,250
	TOTAL Feikert, Melanie M						0.85	28,783
515000 OTH ACAD SAL & WAGES								
T.B.A.(GRAD ASST - SET)	Graduate Teaching Asst	00055977	095133	00			0.990	29,700
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker - Intramurals	00058811	095500	00			0.000	16,977
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Assistant Director Campus Recreation	Assistant Director Campus Recreation	00057748	373302	12			0.000	-47,500
TBA	Coordinator, Campus Recreation	00058367	373304	00			0.000	-22,636
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-70,136
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Associate	00056119	242409	00			0.000	-4,322
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
T.B.A.(GRAD ASST-SET)	Graduate Teaching Asst	00055977	095133	00			0.000	-29,700
518975 NEGATIVE BUDGET-STUDENT WAGES								
PLANNED NEGATIVE BUDGET-STUDEN	Student Worker - Intramurals	00058811	095500	00			0.000	-16,977
	SUBTOTAL NONFACULTY						1.990	0
	SUBTOTAL SALARIES & WAGES						1.990	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,092
519200 FICA CONTRIBUTION								2,062
519300 HEALTH INSURANCE CONTRIBUTION								7,960
519400 LIFE INSURANCE CONTRIBUTION								47
519950 PLANNED NEGATIVE BUDGET-BENEF								-2,092
519955 PLANNED NEGATIVE BUDGET-FICA								-2,062
519960 PLANNED NEGATIVE BUDGET-HEALTH								-7,960
519965 PLANNED NEGATIVE BUDGET-LIFE								-47
	SUBTOTAL BENEFITS							0
	TOTAL PERSONAL SERVICES	5851						0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Intramurals (53)
COST OBJECT: Intramurals (53-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,530
521000 PLANNED OPERATING EXPENSES								-2,113
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	8,417
560000 GOVERNMENT AID								11,691
599950 PLANNED NEGATIVE BUDGET-NON-P								-10,530
599950 PLANNED NEGATIVE BUDGET-NON-P								2,113
599950 PLANNED NEGATIVE BUDGET-NON-P								-11,691
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-20,108
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: RB Budget Adjustments - Independent Oper (53-4299-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								381,135
521000 PLANNED OPERATING EXPENSES								146,805
521000 PLANNED OPERATING EXPENSES								233,701
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	761,641
	TOTAL NET OPERATING EXPENSES							761,641
	COST OBJECT TOTAL							761,641

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: Budget Adj-Other Auxiliary (53-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517200 OTHER-TEMPORARY								
OTHER HOURLY	Other Hourly Wkr	00058857	095560	00			48.674	785,000
	SUBTOTAL NONFACULTY						48.674	785,000
	SUBTOTAL SALARIES & WAGES						48.674	785,000
BENEFITS								
519200 FICA CONTRIBUTION								
								60,053
	SUBTOTAL BENEFITS							60,053
	TOTAL PERSONAL SERVICES							845,053
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								6,397,695
	TOTAL NET OPERATING EXPENSES							6,397,695
	COST OBJECT TOTAL							7,242,748

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Support Services (18)

COST OBJECT: Student Support Services 2013-2014 (54-4218-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			1.000	48,684
Hyatt, Laura L	Counselor, Student Svcs	00058407	253305	12	1040	15.846	0.500	16,480
Walton, Janel M	Counselor, Student Services	00058309	253305	12			1.000	37,051
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	102,215
514000 CLER/TECH/SERV WAGES								
Marshall, Kristi A	Office Assistant	00056173	241409	12	1040	12.765	0.500	13,276
Reid, Elizabeth A	Office Associate	00056143	242409	12	1981	16.094	0.952	31,868
	(51-1016-0100)Learning Strategies		514000				0.05	1,593
	TOTAL Reid, Elizabeth A						1.00	33,461
	TOTAL 514000 CLER/TECH/SERV WAGES						1.452	45,144
	SUBTOTAL NONFACULTY						3.952	147,359
	SUBTOTAL SALARIES & WAGES						3.952	147,359
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,578
519200 FICA CONTRIBUTION								10,168
519300 HEALTH INSURANCE CONTRIBUTION								29,879
519400 LIFE INSURANCE CONTRIBUTION								198
519800 WORKERS COMPENSATION								1,003
	SUBTOTAL BENEFITS							50,826
	TOTAL PERSONAL SERVICES							198,185
	COST OBJECT TOTAL							198,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: DOJ Victim Svcs/Prev/Response IDC 42 (55-4251-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holen, Patricia A	Asst Director Women's Center	00057717	293300	12			0.668	26,045
	(53-4251-0104)CHC-Women's Center		513000				0.33	12,953
	TOTAL Holen, Patricia A						1.00	38,998
514000 CLER/TECH/SERV WAGES								
Fast, Ricci J	Police Officer	00056505	353501	12	963	20.178	0.463	19,457
	(53-4314-0100)RB Police & Parking Services		514000				0.54	22,514
	TOTAL Fast, Ricci J						1.00	41,971
	SUBTOTAL NONFACULTY						1.131	45,502
	SUBTOTAL SALARIES & WAGES						1.131	45,502
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,958
519200 FICA CONTRIBUTION								3,481
519300 HEALTH INSURANCE CONTRIBUTION								6,146
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								310
	SUBTOTAL BENEFITS							13,029
	TOTAL PERSONAL SERVICES							58,531
	COST OBJECT TOTAL							58,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: VC Business/Finance (51-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Barbara L	Vice Chancellor Business/Finance	00058200	095110	12			0.600	104,002
	(53-4301-0100)RB Auxiliary Enterprises Admin		512100				0.40	69,335
	TOTAL Johnson, Barbara L						1.00	173,337
Vice Chancellor Business/Finance	Vice Chancellor Business/Finance	00058200	095110	12			0.000	15,977
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	119,979
513000 MGR/PROFESSIONAL SAL								
Meier, Fauneil A	Executive Assistant	00058380	242500	12			0.791	36,707
	(53-4301-0100)RB Auxiliary Enterprises Admin		513000				0.21	9,708
	TOTAL Meier, Fauneil A						1.00	46,415
Senior Financial Accountant	Senior Financial Accountant	00058388	243302	12			0.000	14,941
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.791	51,648
514000 CLER/TECH/SERV WAGES								
Johnson, Patricia L	Office Assistant	00056064	241409	12	1040	13.930	0.500	14,487
	(51-4310-0100)Budget Office		514000				0.50	17,100
	TOTAL Johnson, Patricia L						1.00	31,587
516500 STUDENT HOURLY								
TBA	Student Worker	00058981	095500	00			0.070	1,125
	SUBTOTAL NONFACULTY						1.961	187,239
	SUBTOTAL SALARIES & WAGES						1.961	187,239
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,889
519200 FICA CONTRIBUTION								14,238
519300 HEALTH INSURANCE CONTRIBUTION								8,301
519400 LIFE INSURANCE CONTRIBUTION								252
	SUBTOTAL BENEFITS							37,680
	TOTAL PERSONAL SERVICES							224,919
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,752
540000 TRAVEL EXPENSE								2,120
	TOTAL NET OPERATING EXPENSES							9,872
	COST OBJECT TOTAL							234,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: Assistant VC Business/Finance (51-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sheldon, Jane	Asst Vice Chancellor Business & Finance	00058208	095111	12			0.709	91,508
	(53-4301-0200)RB Auxiliary Enterprises Admin		512100				0.29	37,642
	TOTAL Sheldon, Jane						1.00	129,150
513000 MGR/PROFESSIONAL SAL								
Purdy, Lee Ann	Risk Mgmt & Envir Health & Safety Coord	00058423	243305	12			0.734	45,435
	(53-4301-0200)RB Auxiliary Enterprises Admin		513000				0.27	16,447
	TOTAL Purdy, Lee Ann						1.00	61,882
Ludden, Jo Ann	Business Systems Analyst/Trainer	00057720	243311	12			1.000	56,794
Rodehorst, Ryan S	Telecommunications Coordinator	00057712	303300	12			0.800	46,200
	(53-4301-0200)RB Auxiliary Enterprises Admin		513000				0.20	11,550
	TOTAL Rodehorst, Ryan S						1.00	57,750
Rohde, Michael K	Workstation Support Specialist	00057737	303330	12			1.000	63,551
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.534	211,980
	SUBTOTAL NONFACULTY						4.243	303,488
	SUBTOTAL SALARIES & WAGES						4.243	303,488
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,094
519200 FICA CONTRIBUTION								22,215
519300 HEALTH INSURANCE CONTRIBUTION								27,133
519400 LIFE INSURANCE CONTRIBUTION								475
	SUBTOTAL BENEFITS							71,917
	TOTAL PERSONAL SERVICES							375,405
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,712
	TOTAL NET OPERATING EXPENSES							4,712
	COST OBJECT TOTAL							380,117

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Financial Management Systems (51-4302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,424
540000	TRAVEL EXPENSE							2,060
	TOTAL NET OPERATING EXPENSES							3,484
	COST OBJECT TOTAL							3,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business & Finance General (02)

COST OBJECT: Business & Finance Enhancement Fund (51-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,352
521000	PLANNED OPERATING EXPENSES							19,275
521000	PLANNED OPERATING EXPENSES							11,066
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	40,693
	TOTAL NET OPERATING EXPENSES							40,693
	COST OBJECT TOTAL							40,693

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Emergency Operations/Training (51-4302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,523
TOTAL NET OPERATING EXPENSES								20,523
COST OBJECT TOTAL								20,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (10)
COST OBJECT: Budget Office (51-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mattson, Jean L	Budget Officer	00058210	095082	12			0.539	54,955
	(53-4310-0100)RB Budget Office		512100				0.46	46,966
	TOTAL Mattson, Jean L						1.00	101,921
513000 MGR/PROFESSIONAL SAL								
Mitchell, Janet A	Budget Analyst	00058328	243309	12			1.000	57,000
514000 CLER/TECH/SERV WAGES								
Johnson, Patricia L	Accounting Technician	00056109	242401	12	1040	16.442	0.500	17,100
	(51-4301-0100)VC Business/Finance		514000				0.50	14,487
	TOTAL Johnson, Patricia L						1.00	31,587
	SUBTOTAL NONFACULTY						2.039	129,055
	SUBTOTAL SALARIES & WAGES						2.039	129,055
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,324
519200 FICA CONTRIBUTION								9,447
519300 HEALTH INSURANCE CONTRIBUTION								18,131
519400 LIFE INSURANCE CONTRIBUTION								218
	SUBTOTAL BENEFITS							38,120
	TOTAL PERSONAL SERVICES							167,175
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,267
540000 TRAVEL EXPENSE								1,060
550000 CAPITAL OUTLAY								141
	TOTAL NET OPERATING EXPENSES							7,468
	COST OBJECT TOTAL							174,643

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Riessland, Larry	Director of Finance	00058215	095082	12			0.144	15,389
	(53-4311-0100)RB Auxiliary Enterprises Admin		512100				0.86	91,525
	TOTAL Riessland, Larry						1.00	106,914
513000 MGR/PROFESSIONAL SAL								
Berg, Jolene S	Manager, Student Accounts	00058319	243301	12			1.000	61,800
Darveau, Sonja	Accountant	00056015	243301	12			0.750	37,852
	(53-4311-0100)RB Auxiliary Enterprises Admin		513000				0.25	12,619
	TOTAL Darveau, Sonja						1.00	50,471
Tvrdy, Debra S	Accountant	00058345	243301	12			0.500	25,399
	(57-4302-0001001)Instit Gen Trust		513000				0.50	25,399
	TOTAL Tvrdy, Debra S						1.00	50,798
Moran, Christine L	Senior Financial Accountant	00058388	243302	12			1.000	75,000
James, Kayla	Internal Auditor	00057725	243308	12			0.500	30,900
	(53-4311-0100)RB Auxiliary Enterprises Admin		513000				0.50	30,900
	TOTAL James, Kayla						1.00	61,800
Purdy, Jill	Asst Director Finance Office	00058312	244312	12			0.500	42,840
	(53-4311-0100)RB Auxiliary Enterprises Admin		513000				0.50	42,840
	TOTAL Purdy, Jill						1.00	85,680
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.250	273,791
514000 CLER/TECH/SERV WAGES								
Gansemer, Theresa A	Student Accounts Asst	00056012	241400	12	1560	14.856	0.750	23,172
	(53-4311-0100)RB Auxiliary Enterprises Admin		514000				0.25	7,728
	TOTAL Gansemer, Theresa A						1.00	30,900
Sanny, Carissa A	Student Accounts Asst	00056156	241400	12	2080	13.866	1.000	28,841
Bauer, Karla	Accounting Technician	00056017	242401	12	1040	18.213	0.500	18,943
	(52-4311-0600)Title IV Admin Costs Reimb-Fin		514000				0.50	18,941
	TOTAL Bauer, Karla						1.00	37,884
Ripp, Terri J	Student Accounts Accounting Technician	00056016	242401	12	1040	17.236	0.500	17,925
	(53-4311-0100)RB Auxiliary Enterprises Admin		514000				0.50	17,925
	TOTAL Ripp, Terri J						1.00	35,850
Wardyn, Laura L	Student Accounts Technician	00056008	242401	12	1040	19.712	0.500	20,500
	(53-4311-0100)RB Auxiliary Enterprises Admin		514000				0.50	20,500
	TOTAL Wardyn, Laura L						1.00	41,000
Beerbohm, Janet	Office Associate	00056014	242409	12	2080	18.800	1.000	39,103
	TOTAL 514000 CLER/TECH/SERV WAGES						4.250	148,484
516500 STUDENT HOURLY		5863						
TBA	Student Worker	00058951	095500	00			0.310	413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						8.954	438,077
	SUBTOTAL SALARIES & WAGES						8.954	438,077
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,387
519200 FICA CONTRIBUTION								31,757
519300 HEALTH INSURANCE CONTRIBUTION								73,740
519400 LIFE INSURANCE CONTRIBUTION								722
	SUBTOTAL BENEFITS							138,606
	TOTAL PERSONAL SERVICES							576,683
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,762
540000 TRAVEL EXPENSE								2,590
	TOTAL NET OPERATING EXPENSES							21,352
	COST OBJECT TOTAL							598,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Credit Card Fees (51-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: DAS Accting Charges (51-4311-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
526601	DAS ACCOUNTING CHARGES							15,048
526601	DAS ACCOUNTING CHARGES							2,181
526601	DAS ACCOUNTING CHARGES							5,000
	TOTAL 526601 DAS ACCOUNTING CHARGES						0.000	22,229
	TOTAL NET OPERATING EXPENSES							42,229
	COST OBJECT TOTAL							42,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: State CashNet (51-4311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,774
TOTAL NET OPERATING EXPENSES								23,774
COST OBJECT TOTAL								23,774

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Business Services (12)								
COST OBJECT: Office of Business Services (51-4312-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, Jonathan C	Director of Bus Svcs & Accts Payable	00058219	095082	12			0.535	52,557
	(53-4312-1100)RB Business Services		512100				0.47	45,743
	TOTAL Watts, Jonathan C						1.00	98,300
513000 MGR/PROFESSIONAL SAL								
Stithem, Carrie L	Accounts Payable Manager	00056004	244300	12			1.000	61,800
Benson, Scott A	Asst Director Business Services	00058368	263307	12			0.057	3,807
	(53-4312-1100)RB Business Services		513000				0.94	63,143
	TOTAL Benson, Scott A						1.00	66,950
Christensen, Kimberly S	Buyer	00058366	323301	12			0.815	36,507
	(53-4312-1100)RB Business Services		513000				0.19	8,296
	TOTAL Christensen, Kimberly S						1.00	44,803
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.872	102,114
514000 CLER/TECH/SERV WAGES								
Fuestman, Paula A	Accounts Payable Technician	00056005	242400	12	2080	15.351	1.000	31,930
Urbanski, Judith K	Accounts Payable Technician	00056007	242400	12	2080	17.331	1.000	36,049
Volz, Karen K	Mail Regulations Clerk	00056570	321706	12	1664	14.524	0.800	24,167
	(53-4312-0100)RB Auxiliary Enterprises Admin		514000				0.20	6,042
	TOTAL Volz, Karen K						1.00	30,209
Volz, Troy L	Mail Regulations Clerk	00056569	321706	12	1664	14.524	0.800	24,167
	(53-4312-0100)RB Auxiliary Enterprises Admin		514000				0.20	6,042
	TOTAL Volz, Troy L						1.00	30,209
	TOTAL 514000 CLER/TECH/SERV WAGES						3.600	116,313
SUBTOTAL NONFACULTY							6.007	270,984
SUBTOTAL SALARIES & WAGES							6.007	270,984
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,981
519200 FICA CONTRIBUTION								19,836
519300 HEALTH INSURANCE CONTRIBUTION								52,754
519400 LIFE INSURANCE CONTRIBUTION								338
SUBTOTAL BENEFITS							92,909	
TOTAL PERSONAL SERVICES							363,893	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,252
540000 TRAVEL EXPENSE								530
550000 CAPITAL OUTLAY								691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: Office of Business Services (51-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							13,473
	COST OBJECT TOTAL							377,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Human Resources (51-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Employment Compensation Manager	Employment Compensation Manager	00058397	243300	12			0.000	93
Ferguson, Colleen E	Employment Compensation Manager	00058397	243300	12			1.000	43,092
Huryta, Deborah	Dual Career Program Director	00057734	243300	12			0.250	11,573
Huryta, Deborah	Human Resources Compliance Manager	00058323	243300	12			0.500	23,146
	(51-4470-0300)Ombudsman		513000				0.25	11,573
	TOTAL Huryta, Deborah						1.00	46,292
Swarm, Chelsea M	Manager, Payroll	00058381	243328	12			1.000	49,474
Director Human Resources	Director Human Resources	00058301	244300	12			0.718	55,999
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.468	183,377
514000 CLER/TECH/SERV WAGES								
Holmes, Katherine M	Human Resource Technician	00056018	242407	12	2080	14.420	1.000	29,994
Human Resource Technician	Human Resource Technician	00056018	242407	12			0.000	1,376
Office Associate	Office Associate	00056144	242409	12	520	18.277	0.250	9,504
Raya-Kaup, Lucia	Payroll Technician	00056019	242411	12	2080	16.427	1.000	34,168
	TOTAL 514000 CLER/TECH/SERV WAGES						2.250	75,042
516500 STUDENT HOURLY								
TBA	Student Worker	00058956	095500	00			0.000	1,915
	SUBTOTAL NONFACULTY						5.718	260,334
	SUBTOTAL SALARIES & WAGES						5.718	260,334
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,813
519200 FICA CONTRIBUTION								19,063
519300 HEALTH INSURANCE CONTRIBUTION								50,452
519400 LIFE INSURANCE CONTRIBUTION								413
	SUBTOTAL BENEFITS							88,741
	TOTAL PERSONAL SERVICES							349,075
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,283
521000 PLANNED OPERATING EXPENSES								30,540
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	51,823
540000 TRAVEL EXPENSE								1,590
	TOTAL NET OPERATING EXPENSES							53,413
	COST OBJECT TOTAL	5870						402,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Wellness Program (51-4313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abbey, Bryce M	Assistant Professor	00054486	095154	02			0.250	11,813
	(51-1015-0200)HPER & LS Priority Program		511000				0.56	26,243
	(51-1015-0300)Health/Physical Education & Re		511000				0.20	9,195
	TOTAL Abbey, Bryce M						1.00	47,251
	SUBTOTAL FACULTY						0.250	11,813
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Director Employee Health & Wellness	Director Employee Health & Wellness	00058300	373300	12			0.000	1,138
	SUBTOTAL NONFACULTY						0	1,138
	SUBTOTAL SALARIES & WAGES						0.250	12,951
BENEFITS								
519100 RETIREMENT CONTRIBUTION								943
519200 FICA CONTRIBUTION								948
519300 HEALTH INSURANCE CONTRIBUTION								3,428
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							5,340
	TOTAL PERSONAL SERVICES							18,291
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,908
	TOTAL NET OPERATING EXPENSES							3,908
	COST OBJECT TOTAL							22,199

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Child Care Center (51-4313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,386
TOTAL NET OPERATING EXPENSES								30,386
COST OBJECT TOTAL								30,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Staff Senate-State (51-4313-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
521000 PLANNED OPERATING EXPENSES								2,060
							0.000	3,560
								3,560
								3,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Diversity Training (51-4313-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police & Parking Services (14)

COST OBJECT: Police & Parking Services (51-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hamaker, Michelle L	Director Police and Parking Services	00058207	095082	12			0.572	49,693
	(53-4314-0100)RB Police & Parking Services		512100				0.43	37,252
	TOTAL Hamaker, Michelle L						1.00	86,945
514000 CLER/TECH/SERV WAGES								
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	7,461
Eichholz, Theodore H	Police Officer	00056514	353501	12	2080	19.050	1.000	39,625
Kottwitz, Michael L	Police Officer	00056590	353501	12	2080	19.336	1.000	40,219
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	87,305
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			0.000	312
	SUBTOTAL NONFACULTY						2.572	137,310
	SUBTOTAL SALARIES & WAGES						2.572	137,310
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,430
519200 FICA CONTRIBUTION								10,077
519300 HEALTH INSURANCE CONTRIBUTION								18,890
519400 LIFE INSURANCE CONTRIBUTION								220
	SUBTOTAL BENEFITS							38,617
	TOTAL PERSONAL SERVICES							175,927
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,381
521000 PLANNED OPERATING EXPENSES								9,250
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	33,631
540000 TRAVEL EXPENSE								530
	TOTAL NET OPERATING EXPENSES							34,161
	COST OBJECT TOTAL							210,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business & Finance Budget (99)

COST OBJECT: Budget Adjustment - Inst Support VCBF (51-4399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058956	095500	00			0.700	6,499
	SUBTOTAL NONFACULTY						0.700	6,499
	SUBTOTAL SALARIES & WAGES						0.700	6,499
	TOTAL PERSONAL SERVICES							6,499
	COST OBJECT TOTAL							6,499

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: Title IV Admin Costs Reimb-Finance (52-4311-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bauer, Karla	Accounting Technician	00056017	242401	12	1040	18.213	0.500	18,941
	(51-4311-0100)Finance Office		514000				0.50	18,943
	TOTAL Bauer, Karla						1.00	37,884
T.B.A.(BAUER,KARLA)	Accounting Technician	00056017	242401	12			0.000	-18,941
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: RB Auxiliary Enterprises Admin - VCBF (53-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Barbara L	Vice Chancellor Business/Finance	00058200	095110	12			0.400	69,335
	(51-4301-0100)VC Business/Finance		512100				0.60	104,002
	TOTAL Johnson, Barbara L						1.00	173,337
Vice Chancellor Business/Finance	Vice Chancellor Business/Finance	00058200	095110	12			0.000	604
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.400	69,939
513000 MGR/PROFESSIONAL SAL								
Meier, Fauneil A	Executive Assistant	00058380	242500	12			0.209	9,708
	(51-4301-0100)VC Business/Finance		513000				0.79	36,707
	TOTAL Meier, Fauneil A						1.00	46,415
	SUBTOTAL NONFACULTY						0.609	79,647
	SUBTOTAL SALARIES & WAGES						0.609	79,647
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,372
519200 FICA CONTRIBUTION								5,018
519300 HEALTH INSURANCE CONTRIBUTION								1,396
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							12,864
	TOTAL PERSONAL SERVICES							92,511
	COST OBJECT TOTAL							92,511

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: RB Auxiliary Enterprises Admin-Asst VCBF (53-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sheldon, Jane	Asst Vice Chancellor Business & Finance	00058208	095111	12			0.291	37,642
	(51-4301-0200)Assistant VC Business/Finance		512100				0.71	91,508
	TOTAL Sheldon, Jane						1.00	129,150
513000 MGR/PROFESSIONAL SAL								
Purdy, Lee Ann	Risk Mgmt & Envir Health & Safety Coord	00058423	243305	12			0.266	16,447
	(51-4301-0200)Assistant VC Business/Finance		513000				0.73	45,435
	TOTAL Purdy, Lee Ann						1.00	61,882
Rodehorst, Ryan S	Telecommunications Coordinator	00057712	303300	12			0.200	11,550
	(51-4301-0200)Assistant VC Business/Finance		513000				0.80	46,200
	TOTAL Rodehorst, Ryan S						1.00	57,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.466	27,997
	SUBTOTAL NONFACULTY						0.757	65,639
	SUBTOTAL SALARIES & WAGES						0.757	65,639
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,251
519200 FICA CONTRIBUTION								5,021
519300 HEALTH INSURANCE CONTRIBUTION								2,393
519400 LIFE INSURANCE CONTRIBUTION								100
	SUBTOTAL BENEFITS							12,765
	TOTAL PERSONAL SERVICES							78,404
	COST OBJECT TOTAL							78,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: RB Insurance (53-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								128,123
	TOTAL NET OPERATING EXPENSES							128,123
	COST OBJECT TOTAL							128,123

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (10)
COST OBJECT: RB Budget Office (53-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mattson, Jean L	Budget Officer	00058210	095082	12			0.461	46,966
	(51-4310-0100)Budget Office		512100				0.54	54,955
	TOTAL Mattson, Jean L						1.00	101,921
	SUBTOTAL NONFACULTY						0.461	46,966
	SUBTOTAL SALARIES & WAGES						0.461	46,966
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,757
519200 FICA CONTRIBUTION								3,440
519300 HEALTH INSURANCE CONTRIBUTION								4,385
519400 LIFE INSURANCE CONTRIBUTION								79
	SUBTOTAL BENEFITS							11,661
	TOTAL PERSONAL SERVICES							58,627
	COST OBJECT TOTAL							58,627

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Finance Office (11)								
COST OBJECT: RB Auxiliary Enterprises Admin - Finance (53-4311-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Riessland, Larry	Director of Finance	00058215	095082	12			0.856	91,525
	(51-4311-0100)Finance Office		512100				0.14	15,389
	TOTAL Riessland, Larry						1.00	106,914
513000 MGR/PROFESSIONAL SAL								
Darveau, Sonja	Accountant	00056015	243301	12			0.250	12,619
	(51-4311-0100)Finance Office		513000				0.75	37,852
	TOTAL Darveau, Sonja						1.00	50,471
James, Kayla	Internal Auditor	00057725	243308	12			0.500	30,900
	(51-4311-0100)Finance Office		513000				0.50	30,900
	TOTAL James, Kayla						1.00	61,800
Purdy, Jill	Asst Director Finance Office	00058312	244312	12			0.500	42,840
	(51-4311-0100)Finance Office		513000				0.50	42,840
	TOTAL Purdy, Jill						1.00	85,680
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	86,359
514000 CLER/TECH/SERV WAGES								
Gansemer, Theresa A	Student Accounts Asst	00056012	241400	12	520	14.856	0.250	7,728
	(51-4311-0100)Finance Office		514000				0.75	23,172
	TOTAL Gansemer, Theresa A						1.00	30,900
Ripp, Terri J	Student Accounts Accounting Technician	00056016	242401	12	1040	17.236	0.500	17,925
	(51-4311-0100)Finance Office		514000				0.50	17,925
	TOTAL Ripp, Terri J						1.00	35,850
Wardyn, Laura L	Student Accounts Technician	00056008	242401	12	1040	19.712	0.500	20,500
	(51-4311-0100)Finance Office		514000				0.50	20,500
	TOTAL Wardyn, Laura L						1.00	41,000
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	46,153
516500 STUDENT HOURLY								
TBA	Student Worker	00058951	095500	00			0.000	401
SUBTOTAL NONFACULTY							3.356	224,438
SUBTOTAL SALARIES & WAGES							3.356	224,438
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,923
519200 FICA CONTRIBUTION								17,139
519300 HEALTH INSURANCE CONTRIBUTION								38,953
519400 LIFE INSURANCE CONTRIBUTION								371
SUBTOTAL BENEFITS							5882	74,386
TOTAL PERSONAL SERVICES								298,824

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: RB Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							63,260
540000	TRAVEL EXPENSE							3,588
550000	CAPITAL OUTLAY							2,050
	TOTAL NET OPERATING EXPENSES							68,898
	COST OBJECT TOTAL							367,722

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: RB Credit Card Fees (53-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,900
TOTAL NET OPERATING EXPENSES								7,900
COST OBJECT TOTAL								7,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: RB CashNet (53-4311-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,304
TOTAL NET OPERATING EXPENSES								33,304
COST OBJECT TOTAL								33,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: ID Card Student Fees (53-4311-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
T.B.A.(ZIMBELMAN,CINDY)	Office Associate	00056141	242409	00			0.000	-13,000
Zimmer, Stephen P	Office Associate	00056141	242409	12	1040	12.500	0.500	13,000
	(53-4252-0300)RB Student Center		514000				0.50	13,000
	TOTAL Zimmer, Stephen P						1.00	26,000
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
SUBTOTAL NONFACULTY							0.500	0
SUBTOTAL SALARIES & WAGES							0.500	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: RB Auxiliary Enterprises Admin-Mailroom (53-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Volz, Karen K	Mail Regulations Clerk	00056570	321706	12	416	14.524	0.200	6,042
	(51-4312-0100)Office of Business Services		514000				0.80	24,167
	TOTAL Volz, Karen K						1.00	30,209
Volz, Troy L	Mail Regulations Clerk	00056569	321706	12	416	14.524	0.200	6,042
	(51-4312-0100)Office of Business Services		514000				0.80	24,167
	TOTAL Volz, Troy L						1.00	30,209
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	12,084
516500 STUDENT HOURLY								
TBA	Student Worker	00058941	095500	00			0.020	302
	SUBTOTAL NONFACULTY						0.420	12,386
	SUBTOTAL SALARIES & WAGES						0.420	12,386
BENEFITS								
519100 RETIREMENT CONTRIBUTION								880
519200 FICA CONTRIBUTION								924
519300 HEALTH INSURANCE CONTRIBUTION								3,539
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							5,364
	TOTAL PERSONAL SERVICES							17,750
	COST OBJECT TOTAL							17,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB Business Services (53-4312-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, Jonathan C	Director of Bus Svcs & Accts Payable	00058219	095082	12			0.465	45,743
	(51-4312-0100)Office of Business Services		512100				0.54	52,557
	TOTAL Watts, Jonathan C						1.00	98,300
513000 MGR/PROFESSIONAL SAL								
Asst Director Business Services	Asst Director Business Services	00058368	263307	12			0.000	83
Benson, Scott A	Asst Director Business Services	00058368	263307	12			0.943	63,143
	(51-4312-0100)Office of Business Services		513000				0.06	3,807
	TOTAL Benson, Scott A						1.00	66,950
Christensen, Kimberly S	Buyer	00058366	323301	12			0.185	8,296
	(51-4312-0100)Office of Business Services		513000				0.82	36,507
	TOTAL Christensen, Kimberly S						1.00	44,803
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.128	71,522
	SUBTOTAL NONFACULTY						1.593	117,265
	SUBTOTAL SALARIES & WAGES						1.593	117,265
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,695
519200 FICA CONTRIBUTION								8,795
519300 HEALTH INSURANCE CONTRIBUTION								9,490
519400 LIFE INSURANCE CONTRIBUTION								159
	SUBTOTAL BENEFITS							27,139
	TOTAL PERSONAL SERVICES							144,404
	COST OBJECT TOTAL							144,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB Laundry Services (53-4312-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
521000 PLANNED OPERATING EXPENSES								40,000
							0.000	90,000
								90,000
								90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: RB Business Services Contract Management (53-4312-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (13)

COST OBJECT: Auxiliary-Child Care Center (53-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cordova, JoAnna	Director Child Development Center	00058454	263304	12			1.000	39,228
T.B.A.(CORDOVA,JOANNA)	Director Child Development Center	00058454	263304	00			0.000	-39,228
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
514000 CLER/TECH/SERV WAGES								
Clark, Elizabeth H	Lead Teacher - Toddlers	00056174	262701	12	2080	11.850	1.000	24,649
Guiai, Rachel R	Lead Teacher - Toddler 2's	00056168	262701	12	2080	11.443	1.000	23,802
Madsen, Christy A	Lead Teacher - Infants	00056167	262701	12	2080	12.338	1.000	25,663
Pena, Ivette	Lead Teacher - Pre-K	00056175	262701	12	2080	11.443	1.000	23,802
T.B.A.(MADSEN,CHRISTY)	Lead Teacher - Infants	00056167	262701	00			0.000	-25,663
T.B.A.(SELF-SUPPORTING)	Lead Teacher - Toddler 2's	00056168	262701	00			0.000	-23,802
T.B.A.(SELF-SUPPORTING)	Lead Teacher - Toddlers	00056174	262701	00			0.000	-24,649
T.B.A.(SELF-SUPPORTING)	Lead Teacher - Pre-K	00056175	262701	00			0.000	-23,802
Hinrichsen, Amber A	Food Service Assistant	00056161	281701	12	1560	10.506	0.750	16,389
T.B.A.(HINRICHSEN,AMBER)	Food Service Assistant	00056161	281701	00			0.000	-16,389
	TOTAL 514000 CLER/TECH/SERV WAGES						4.750	0
	SUBTOTAL NONFACULTY						5.750	0
	SUBTOTAL SALARIES & WAGES						5.750	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: RB Human Resources (53-4313-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Director Human Resources	Director Human Resources	00058301	244300	12			0.282	22,674
	SUBTOTAL NONFACULTY						0.282	22,674
	SUBTOTAL SALARIES & WAGES						0.282	22,674
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,714
519200 FICA CONTRIBUTION								1,587
519300 HEALTH INSURANCE CONTRIBUTION								4,968
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							8,305
	TOTAL PERSONAL SERVICES							30,979
	COST OBJECT TOTAL							30,979

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police & Parking Services (14)
COST OBJECT: RB Police & Parking Services (53-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hamaker, Michelle L	Director Police and Parking Services	00058207	095082	12			0.428	37,252
	(51-4314-0100)Police & Parking Services		512100				0.57	49,693
	TOTAL Hamaker, Michelle L						1.00	86,945
513000 MGR/PROFESSIONAL SAL								
Adams, Dawn G	Police Sergeant	00056516	353302	12	2080	24.437	1.000	50,828
Anderson, Gary R	Police Sergeant	00056596	353302	12	2080	22.852	1.000	47,532
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	98,360
514000 CLER/TECH/SERV WAGES								
Garrelts, Nancy K	Office Associate	00056165	242409	12	2080	12.986	1.000	27,011
Zimbelman, Cindy L	Office Associate	00056081	242409	12	2080	12.638	1.000	26,288
Heinowski, Wilma J	Parking Services Coordinator	00056515	352700	12	2080	16.953	1.000	35,263
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	15,366
Arner, Travis D	Police Officer	00056512	353501	12	2080	18.296	1.000	38,056
Chamness, Andrew B	Police Officer	00056517	353501	12	2080	18.296	1.000	38,056
Fast, Ricci J	Police Officer	00056505	353501	12	1117	20.178	0.537	22,514
	(55-4251-0001002)DOJ Victim Svcs/Prev/Respon		514000				0.46	19,457
	TOTAL Fast, Ricci J						1.00	41,971
NEW POSITION 10/11 (1.00)	Police Officer	00056505	353501	12	963	20.204	0.463	19,457
Police Officer	Police Officer	00056512	353501	12			0.000	1,241
Roberts, Matthew L	Police Officer	00056513	353501	12	2080	19.534	1.000	40,631
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	263,883
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			0.000	7,400
TBA	Student Worker	00058961	095500	00			1.490	21,630
	TOTAL 516500 STUDENT HOURLY						1.490	29,030
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058962	095560	00			0.000	4,580
SUBTOTAL NONFACULTY							10.918	433,105
SUBTOTAL SALARIES & WAGES							10.918	433,105
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,975
519200 FICA CONTRIBUTION								30,561
519300 HEALTH INSURANCE CONTRIBUTION								79,441
519400 LIFE INSURANCE CONTRIBUTION								578
SUBTOTAL BENEFITS		5893						
TOTAL PERSONAL SERVICES								563,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police & Parking Services (14)
COST OBJECT: RB Police & Parking Services (53-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,234
521000 PLANNED OPERATING EXPENSES								6,540
521000 PLANNED OPERATING EXPENSES								3,075
521000 PLANNED OPERATING EXPENSES								3,075
521000 PLANNED OPERATING EXPENSES								2,562
521000 PLANNED OPERATING EXPENSES								150
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	20,636
540000 TRAVEL EXPENSE								528
540000 TRAVEL EXPENSE								5,022
	TOTAL 540000 TRAVEL EXPENSE						0.000	5,550
550000 CAPITAL OUTLAY								4,766
	TOTAL NET OPERATING EXPENSES							30,952
	COST OBJECT TOTAL							594,612

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police & Parking Services (14)
COST OBJECT: RB Parking Meters (53-4314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,100
TOTAL NET OPERATING EXPENSES								4,100
COST OBJECT TOTAL								4,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Instit Gen Trust (57-4302-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tvrdy, Debra S	Accountant	00058345	243301	12			0.500	25,399
	(51-4311-0100)Finance Office		513000				0.50	25,399
	TOTAL Tvrdy, Debra S						1.00	50,798
	SUBTOTAL NONFACULTY						0.500	25,399
	SUBTOTAL SALARIES & WAGES						0.500	25,399
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,032
519200 FICA CONTRIBUTION								1,709
519300 HEALTH INSURANCE CONTRIBUTION								6,733
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								2,691
	SUBTOTAL BENEFITS							13,209
	TOTAL PERSONAL SERVICES							38,608
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,838
	TOTAL NET OPERATING EXPENSES							13,838
	COST OBJECT TOTAL							52,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Memberships (51-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,240
TOTAL NET OPERATING EXPENSES								80,240
COST OBJECT TOTAL								80,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Insurance (51-4420-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								207,887
521600 INSURANCE								10,000
521600 INSURANCE								58,698
521600 INSURANCE								8,676
521600 INSURANCE								8,891
521600 INSURANCE								4,032
521600 INSURANCE								1,725
	TOTAL 521600 INSURANCE						0.000	299,909
	TOTAL NET OPERATING EXPENSES							299,909
	COST OBJECT TOTAL							299,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Workers Compensation (51-4420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								230,115
SUBTOTAL BENEFITS								230,115
TOTAL PERSONAL SERVICES								230,115
COST OBJECT TOTAL								230,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Unemployment Compensation (51-4420-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								46,000
SUBTOTAL BENEFITS								46,000
TOTAL PERSONAL SERVICES								46,000
COST OBJECT TOTAL								46,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Legal Counsel (51-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
521000 PLANNED OPERATING EXPENSES								15,000
							0.000	17,500
								17,500
								17,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Institutional Development (51-4420-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,545
521000 PLANNED OPERATING EXPENSES								1,200
521000 PLANNED OPERATING EXPENSES								16,804
							0.000	19,549
								19,549
								19,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Misc Renovation (51-4420-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								128,471
521000 PLANNED OPERATING EXPENSES								97,281
521000 PLANNED OPERATING EXPENSES								335,625
521000 PLANNED OPERATING EXPENSES								103,825
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	665,202
	TOTAL NET OPERATING EXPENSES							665,202
	COST OBJECT TOTAL							665,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: General Administration (20)

COST OBJECT: Loper Designers Challenge (51-4420-1610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: MONA Maintenance (51-4420-1611)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,100
TOTAL NET OPERATING EXPENSES								3,100
COST OBJECT TOTAL								3,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: VCBF Misc Renovation (51-4420-1690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: State-ID Card Project (51-4420-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: VC University Relations Office (31)

COST OBJECT: Communications & Community Relations (51-4431-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartling, Kelly H	Asst VC for Comm. & Community Relations	00058201	095013	12			1.000	101,867
513000 MGR/PROFESSIONAL SAL								
Giboney, Sara M	Writing Specialist-Media Communications	00057738	342302	12			1.000	39,140
Writing Specialist-Media Communications	Writing Specialist-Media Communications	00057738	342302	12			0.000	1,861
Director, News & Internal Communications	Director, News & Internal Communications	00058230	343316	12			0.000	2,716
Gottula, Todd	Director, News & Internal Communications	00058230	343316	12			1.000	67,580
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	111,297
516500 STUDENT HOURLY								
TBA	Student Worker	00058976	095500	00			0.100	3,025
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058977	095560	00			0.120	6,916
	SUBTOTAL NONFACULTY						3.220	223,105
	SUBTOTAL SALARIES & WAGES						3.220	223,105
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,518
519200 FICA CONTRIBUTION								16,364
519300 HEALTH INSURANCE CONTRIBUTION								25,210
519400 LIFE INSURANCE CONTRIBUTION								302
	SUBTOTAL BENEFITS							57,394
	TOTAL PERSONAL SERVICES							280,499
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,676
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	31,676
540000 TRAVEL EXPENSE								6,256
	TOTAL NET OPERATING EXPENSES							37,932
	COST OBJECT TOTAL							318,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Relations (32)
COST OBJECT: Commencement (51-4432-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,047
521000 PLANNED OPERATING EXPENSES								6,000
							0.000	20,047
								20,047
								20,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Relations (32)
COST OBJECT: Marketing Communications (51-4432-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
521000 PLANNED OPERATING EXPENSES								20,000
							0.000	90,000
								90,000
								90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications & Creative Services (36)

COST OBJECT: Creative Services (51-4436-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director Creative Services	Director Creative Services	00058414	344302	12			1.000	80,500
513000 MGR/PROFESSIONAL SAL								
Andresen, Amanda K	Web Designer	00057735	302314	12			1.000	41,078
Webb, Thane M	Web Developer	00058322	303329	12			0.087	4,442
	(52-2910-0300)Student Technology Fee		513000				0.91	46,884
	TOTAL Webb, Thane M						1.00	51,326
Schrodt, Steven P	Manager, Printing	00056075	323306	12			0.240	13,046
	(52-4436-0100)Publications & Creative Svc Re		513000				0.76	41,405
	TOTAL Schrodt, Steven P						1.00	54,451
Digital/Multimedia Production Coord	Digital/Multimedia Production Coord	00058221	382303	00			-1.000	-41,200
Gallaway, Stephanie K	Digital/Multimedia Production Coord	00058221	382303	12			1.000	41,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.327	58,566
514000 CLER/TECH/SERV WAGES								
Maxson, Lou A	Office Supervisor	00056123	242410	12	2080	20.956	1.000	43,589
516500 STUDENT HOURLY								
TBA	Student Worker	00058976	095500	00			0.030	3,391
	SUBTOTAL NONFACULTY						3.357	186,046
	SUBTOTAL SALARIES & WAGES						3.357	186,046
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,297
519200 FICA CONTRIBUTION								13,630
519300 HEALTH INSURANCE CONTRIBUTION								25,590
519400 LIFE INSURANCE CONTRIBUTION								271
	SUBTOTAL BENEFITS							52,788
	TOTAL PERSONAL SERVICES							238,834
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,933
	TOTAL NET OPERATING EXPENSES							15,933
	COST OBJECT TOTAL							254,767

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: AA/EO (51-4470-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056144	242409	12	1560	18.277	0.750	28,513
516500 STUDENT HOURLY								
TBA	Student Worker	00058846	095500	00			0.120	44
SUBTOTAL NONFACULTY							0.870	28,557
SUBTOTAL SALARIES & WAGES							0.870	28,557
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,281
519200 FICA CONTRIBUTION								2,189
519300 HEALTH INSURANCE CONTRIBUTION								6,994
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								11,515
TOTAL PERSONAL SERVICES								40,072
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,704
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								300
TOTAL NET OPERATING EXPENSES								5,004
COST OBJECT TOTAL								45,076

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: Dual Career Program (51-4470-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,789
TOTAL NET OPERATING EXPENSES								1,789
COST OBJECT TOTAL								1,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: Ombudsman (51-4470-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huryta, Deborah	Ombudsman	00057722	243300	12			0.250	11,573
	(51-4313-0100)Human Resources		513000				0.75	34,719
	TOTAL Huryta, Deborah						1.00	46,292
	SUBTOTAL NONFACULTY						0.250	11,573
	SUBTOTAL SALARIES & WAGES						0.250	11,573
BENEFITS								
519100 RETIREMENT CONTRIBUTION								926
519200 FICA CONTRIBUTION								892
519300 HEALTH INSURANCE CONTRIBUTION								193
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							2,032
	TOTAL PERSONAL SERVICES							13,605
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								960
540000 TRAVEL EXPENSE								900
	TOTAL NET OPERATING EXPENSES							1,860
	COST OBJECT TOTAL							15,465

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: AA/EO/Ombudsman (70)

COST OBJECT: Creating Opport for Respect & Equity Pgm (51-4470-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Alumni (71)

COST OBJECT: Alumni Association (51-4471-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bradshaw, Randy	Custodian	00056526	271701	12	303	14.002	0.146	4,247
	(51-3312-0100)Custodial Services		514000				0.64	18,508
	(53-9813-3100)MONA Reimbursement		514000				0.22	6,370
	TOTAL Bradshaw, Randy						1.00	29,125
	SUBTOTAL NONFACULTY						0.146	4,247
	SUBTOTAL SALARIES & WAGES						0.146	4,247
BENEFITS								
519100 RETIREMENT CONTRIBUTION								276
519200 FICA CONTRIBUTION								306
519300 HEALTH INSURANCE CONTRIBUTION								1,411
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							2,000
	TOTAL PERSONAL SERVICES							6,247
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,670
521000 PLANNED OPERATING EXPENSES								16,400
521000 PLANNED OPERATING EXPENSES								4,600
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	24,670
	TOTAL NET OPERATING EXPENSES							24,670
	COST OBJECT TOTAL							30,917

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Institutional General Revolving (52-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications & Creative Services (36)

COST OBJECT: Publications & Creative Svc Revolving (52-4436-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jacobson, Amy	Senior Graphic Designer	00056176	322302	12	2080	14.212	1.000	29,560
T.B.A.(SELF-SUPPORTING)	Senior Graphic Designer	00056176	322302	00			0.000	-29,560
Manager, Printing	Manager, Printing	00056075	323306	00			0.000	-41,405
Schrodt, Steven P	Manager, Printing	00056075	323306	12			0.760	41,405
	(51-4436-0200)Creative Services		513000				0.24	13,046
	TOTAL Schrodt, Steven P						1.00	54,451
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.760	0
SUBTOTAL NONFACULTY								1.760
SUBTOTAL SALARIES & WAGES								0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Bookstore Retail Sales (53-4420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								784
TOTAL NET OPERATING EXPENSES								784
COST OBJECT TOTAL								784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Miscellaneous Renovation (53-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								191,794
TOTAL NET OPERATING EXPENSES								191,794
COST OBJECT TOTAL								191,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB VCBF Misc Renovation (53-4420-0290)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
TOTAL NET OPERATING EXPENSES								13,000
COST OBJECT TOTAL								13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: General Administration (20)

COST OBJECT: RB ID Card Project (53-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,000
TOTAL NET OPERATING EXPENSES								22,000
COST OBJECT TOTAL								22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Pre-season Athletic Meals (53-4420-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Workers Compensation (53-4420-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								27,001
SUBTOTAL BENEFITS								27,001
TOTAL PERSONAL SERVICES								27,001
COST OBJECT TOTAL								27,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: General Administration (20)

COST OBJECT: RB Unemployment Compensation (53-4420-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								5,000
SUBTOTAL BENEFITS								5,000
TOTAL PERSONAL SERVICES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: General Administration (20)

COST OBJECT: RB Athletics Tailgate Meals (53-4420-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: General Administration (20)

COST OBJECT: Wellness Center Operations (53-4420-8101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	1248	13.838	0.600	17,250
	(53-4253-0200)Intramurals		514000				0.00	4,322
	(53-4253-0100)RB Student Program Intramurals		514000				0.25	7,211
	TOTAL Feikert, Melanie M						0.85	28,783
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00056119	242409	12			0.000	-17,250
	SUBTOTAL NONFACULTY						0.600	0
	SUBTOTAL SALARIES & WAGES						0.600	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: 1000574/20 (20)

COST OBJECT: W D Ford Federal Direct Loan Pgm 14-15 (54-7420-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								29,000,000
TOTAL NET OPERATING EXPENSES								29,000,000
COST OBJECT TOTAL								29,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Other Fund A Fees (10)

COST OBJECT: Student Weight Room Fee (57-7410-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant	00055950	095175	00			0.000	29,000
516500 STUDENT HOURLY								
TBA	Student Worker	00058821	095500	00			0.000	61,000
	SUBTOTAL NONFACULTY						0	90,000
	SUBTOTAL SALARIES & WAGES						0.000	90,000
	TOTAL PERSONAL SERVICES							90,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics Office (01)
COST OBJECT: Athletics State Budget (51-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054430	095380	00			0.225	10,900
	SUBTOTAL FACULTY						0.225	10,900
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Coach - Football	00058252	095040	00			10.643	589,518
TBA	Athletic Director	00058204	095082	00			1.000	132,631
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						11.643	722,149
513000 MGR/PROFESSIONAL SAL								
PT COACH LINE	Asst Coach, Strength & Conditioning	00058382	373300	00			0.250	2,002
TBA	Asst Coach, Strength & Conditioning	00058382	373300	00			14.959	684,229
	TOTAL 513000 MGR/PROFESSIONAL SAL						15.209	686,231
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056010	242409	00			3.000	103,248
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant (GSR)	00055955	095175	00			1.650	49,500
	SUBTOTAL NONFACULTY						31.502	1,561,128
	SUBTOTAL SALARIES & WAGES						31.727	1,572,028
BENEFITS								
519100 RETIREMENT CONTRIBUTION								121,802
519200 FICA CONTRIBUTION								116,473
519300 HEALTH INSURANCE CONTRIBUTION								222,151
519400 LIFE INSURANCE CONTRIBUTION								2,741
	SUBTOTAL BENEFITS							463,167
	TOTAL PERSONAL SERVICES							2,035,195
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								262,237
550000 CAPITAL OUTLAY								100,000
	TOTAL NET OPERATING EXPENSES							362,237
	COST OBJECT TOTAL							2,397,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: Athletics Diversity Funds (51-7701-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
AVALOS-DIVERSITY \$\$	Head Coach - Football	00058252	095040	00			0.000	10,877
TBA	Head Coach - Football	00058252	095040	00			0.000	3,039
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	13,916
	SUBTOTAL NONFACULTY						0	13,916
	SUBTOTAL SALARIES & WAGES						0.000	13,916
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,113
519200 FICA CONTRIBUTION								1,065
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							2,203
	TOTAL PERSONAL SERVICES							16,119
	COST OBJECT TOTAL							16,119

SUB PROGRAM: Intercollegiate Athletics (77)									
DEPARTMENT: Athletics Office (01)									
COST OBJECT: Intercollegiate Athletics (53-7701-0100)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Athletic Director		00058204	095082	12			0.000	9,031	
Plinske, Paul M		00058204	095082	12			1.000	123,600	
		TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	132,631
513000 MGR/PROFESSIONAL SAL									
Wright, Aaron K	Business Management Analyst	00058337	243311	12			1.000	82,400	
Asst Coach, Strength & Conditioning	Asst Coach, Strength & Conditioning	00058382	373300	00			1.000	32,481	
Brodersen, Richard	Senior Assoc Athletic Director	00058303	373300	12			1.000	55,879	
Fairbanks, Shawn M	Asst Athletic Director/External Affairs	00058349	373300	12			0.540	20,859	
	(53-7702-0300)Athletic Promotions		513000				0.46	17,731	
	TOTAL Fairbanks, Shawn M						1.00	38,590	
Lundgren, Jaime L	Assoc Director Intercollegiate Athletics	00058378	373300	12			1.000	54,553	
S A -PART TIME COACHES	Asst Coach, Strength & Conditioning	00058382	373300	00			0.250	2,002	
T.B.A.	Asst Athletic Director/External Affairs	00058349	373300	12			0.000	1,298	
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.790	249,472	
514000 CLER/TECH/SERV WAGES									
Bobo, Heather R	Accounting Technician	00056178	242401	12	2080	12.485	1.000	25,968	
Green, Eva M	Office Associate	00056010	242409	12	2080	18.990	1.000	39,499	
Smidt, Michelle R	Office Services Associate	00056076	242500	12	2080	18.164	1.000	37,781	
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	103,248	
515000 OTH ACAD SAL & WAGES									
TBA	Graduate Assistant (GSR)	00055955	095175	00			0.330	9,900	
TBA	Graduate Assistant (GSR)	00055956	095175	00			0.330	9,900	
TBA	Graduate Assistant (GSR)	00055957	095175	00			0.330	9,900	
TBA	Graduate Assistant (GSR)	00055958	095175	00			0.330	9,900	
TBA	Graduate Assistant (GSR)	00055959	095175	00			0.330	9,900	
	TOTAL 515000 OTH ACAD SAL & WAGES						1.650	49,500	
516500 STUDENT HOURLY									
TBA	Student Worker	00058851	095500	00			0.040	519	
	SUBTOTAL NONFACULTY						10.480	535,370	
	SUBTOTAL SALARIES & WAGES						10.480	535,370	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								28,287	
519200 FICA CONTRIBUTION								35,911	
519300 HEALTH INSURANCE CONTRIBUTION								58,774	
519400 LIFE INSURANCE CONTRIBUTION								786	
519950 PLANNED NEGATIVE BUDGET-BENEF								15,318	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519955	PLANNED NEGATIVE BUDGET-FICA							2,692
519960	PLANNED NEGATIVE BUDGET-HEALTH							-52,010
519965	PLANNED NEGATIVE BUDGET-LIFE							60
	SUBTOTAL BENEFITS							89,818
	TOTAL PERSONAL SERVICES							625,188
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							494,765
521000	PLANNED OPERATING EXPENSES							252,030
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	746,795
550000	CAPITAL OUTLAY							100,000
	TOTAL NET OPERATING EXPENSES							846,795
	COST OBJECT TOTAL							1,471,983

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Athletics Office (01)								
COST OBJECT: Athletics Budget Offset (53-7701-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058851	095500	00			0.000	-519
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA	Lecturer	00054430	095380	00			0.000	-10,900
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-3,039
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-10,877
HEAD COACHES	Head Coach - Football	00058252	095040	00			0.000	-589,518
TBA	Athletic Director	00058204	095082	00			0.000	-132,631
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						0.000	-736,065
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PART-TIME COACH LINE	Asst Coach, Strength & Conditioning	00058382	373300	00			0.000	-684,229
PART-TIME COACH LINE	Asst Coach, Strength & Conditioning	00058382	373300	00			0.000	-2,002
SET-PART TIME COACHES	Asst Coach, Strength & Conditioning	00058382	373300	00			0.000	-32,481
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-718,712
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Associate	00056010	242409	00			0.000	-103,248
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA	Graduate Assistant (GSR)	00055955	095175	00			0.000	-49,500
SUBTOTAL NONFACULTY							0	-1,618,944
SUBTOTAL SALARIES & WAGES							0.000	-1,618,944
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-122,915
519200 FICA CONTRIBUTION								-117,538
519300 HEALTH INSURANCE CONTRIBUTION								-222,151
519400 LIFE INSURANCE CONTRIBUTION								-2,766
519955 PLANNED NEGATIVE BUDGET-FICA								-2,485
SUBTOTAL BENEFITS							-467,855	
TOTAL PERSONAL SERVICES							-2,086,799	
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-494,765
599950 PLANNED NEGATIVE BUDGET-NON-P								-262,237
TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-757,002
599970 PLANNED NEGATIVE BUDGET-CAPIT/								-100,000
TOTAL NET OPERATING EXPENSES							5934	-857,002
COST OBJECT TOTAL								-2,943,801

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: Equipment Room (53-7702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noah, Philip D	Equipment Room Manager	00056537	323300	12			1.000	38,760
	SUBTOTAL NONFACULTY						1.000	38,760
	SUBTOTAL SALARIES & WAGES						1.000	38,760
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,519
519200 FICA CONTRIBUTION								2,965
519300 HEALTH INSURANCE CONTRIBUTION								4,084
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							9,630
	TOTAL PERSONAL SERVICES							48,390
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								-2,393
	TOTAL NET OPERATING EXPENSES							-2,393
	COST OBJECT TOTAL							45,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: Athletic Promotions (53-7702-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Athletic Director/External Affairs	Asst Athletic Director/External Affairs	00058349	373300	12			0.000	1,105
Fairbanks, Shawn M	Asst Athletic Director/External Affairs	00058349	373300	12			0.460	17,731
	(53-7701-0100)Intercollegiate Athletics		513000				0.54	20,859
	TOTAL Fairbanks, Shawn M						1.00	38,590
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.460	18,836
	SUBTOTAL NONFACULTY						0.460	18,836
	SUBTOTAL SALARIES & WAGES						0.460	18,836
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,153
519200 FICA CONTRIBUTION								1,441
519300 HEALTH INSURANCE CONTRIBUTION								2,061
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							4,687
	TOTAL PERSONAL SERVICES							23,523
	COST OBJECT TOTAL							23,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: ST-Corporate Partnership Expendable (53-7702-3900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Assoc Dir of Corp Sponsorships/Loper	Assoc Dir of Corp Sponsorships/Loper	00058299	373300	12			-1.000	-47,250
Brandon, Hilke D	Assoc Dir of Corp Sponsorships/Loper	00058299	373300	12			1.000	47,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Sports Information (10)

COST OBJECT: Sports Information Office (53-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yazvac, Peter A	Asst Athletic Director/Media Relations	00058426	373300	12			1.000	44,212
	SUBTOTAL NONFACULTY						1.000	44,212
	SUBTOTAL SALARIES & WAGES						1.000	44,212
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,874
519200 FICA CONTRIBUTION								3,382
519300 HEALTH INSURANCE CONTRIBUTION								4,485
519400 LIFE INSURANCE CONTRIBUTION								80
	SUBTOTAL BENEFITS							10,821
	TOTAL PERSONAL SERVICES							55,033
	COST OBJECT TOTAL							55,033

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Training Room (11)
COST OBJECT: Strength Training (53-7711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larsen, Jon D	Head Coach Strength	00058383	095040	12			0.800	41,190
	(51-1015-0300)Health/Physical Education & Re		511000				0.20	10,580
	TOTAL Larsen, Jon D						1.00	51,770
	SUBTOTAL NONFACULTY						0.800	41,190
	SUBTOTAL SALARIES & WAGES						0.800	41,190
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,295
519200 FICA CONTRIBUTION								3,151
519300 HEALTH INSURANCE CONTRIBUTION								5,182
519400 LIFE INSURANCE CONTRIBUTION								74
	SUBTOTAL BENEFITS							11,702
	TOTAL PERSONAL SERVICES							52,892
	COST OBJECT TOTAL							52,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Training Room (11)

COST OBJECT: Medical/Training Room (53-7711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ryan, Whitney N	Asst Athletic Trainer	00058404	292301	12			0.929	33,784
	(57-7702-0003001)Foundation - New West		513000				0.07	2,575
	TOTAL Ryan, Whitney N						1.00	36,359
T.B.A.(STAVNES,SELF SUPPORT)	Asst Athletic Trainer	00058404	292301	12			0.000	-14,865
Murphy, William	Asst Athletics Director-Sports Medicine	00058361	373300	12			0.680	50,026
	(51-1015-0300)Health/Physical Education & Re		511000				0.09	6,851
	(57-7702-0003001)Foundation - New West		513000				0.23	17,180
	TOTAL Murphy, William						1.00	74,057
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.609	68,945
	SUBTOTAL NONFACULTY						1.609	68,945
	SUBTOTAL SALARIES & WAGES						1.609	68,945
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,516
519200 FICA CONTRIBUTION								5,274
519300 HEALTH INSURANCE CONTRIBUTION								12,911
519400 LIFE INSURANCE CONTRIBUTION								124
	SUBTOTAL BENEFITS							23,825
	TOTAL PERSONAL SERVICES							92,770
	COST OBJECT TOTAL							92,770

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: Football (53-7712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Everson, Thomas M	Lecturer	00054430	095380	12			0.225	10,900
	(51-1015-0300)Health/Physical Education & Re		511000				0.11	5,086
	TOTAL Everson, Thomas M						1.00	48,529
SUBTOTAL FACULTY							0.225	10,900
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morris, Darrell Wayne	Head Coach - Football	00058252	095040	12			0.900	71,209
	(51-1015-0300)Health/Physical Education & Re		511000				0.10	7,911
	TOTAL Morris, Darrell Wayne						1.00	79,120
513000 MGR/PROFESSIONAL SAL								
Crocker, Robert A	Asst Coach Football Defensive Coord	00058374	373305	12			0.860	44,844
	(51-1015-0300)Health/Physical Education & Re		511000				0.14	7,284
	TOTAL Crocker, Robert A						1.00	52,128
Siegal, Andrew R	Asst Coach Football Offensive Line	00058371	373306	12			0.860	44,791
	(51-1015-0300)Health/Physical Education & Re		511000				0.14	7,049
	TOTAL Siegal, Andrew R						1.00	51,840
Bauder, Chad J	Asst Coach Football	00058362	373308	12			0.670	20,515
	(51-1015-0300)Health/Physical Education & Re		511000				0.33	10,104
	TOTAL Bauder, Chad J						1.00	30,619
Everson, Thomas M	Asst Coach Football	00058359	373308	12			0.670	32,543
	(51-1015-0300)Health/Physical Education & Re		511000				0.11	5,086
	TOTAL Everson, Thomas M						1.00	48,529
Miller, Matthew K	Asst Coach Football Wide Receiver	00058365	373308	12			0.670	20,668
	(51-1015-0300)Health/Physical Education & Re		511000				0.33	10,180
	TOTAL Miller, Matthew K						1.00	30,848
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.730	163,361
SUBTOTAL NONFACULTY							4.630	234,570
SUBTOTAL SALARIES & WAGES							4.855	245,470
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,348
519200 FICA CONTRIBUTION								18,778
519300 HEALTH INSURANCE CONTRIBUTION								45,029
519400 LIFE INSURANCE CONTRIBUTION								442
SUBTOTAL BENEFITS								82,597
TOTAL PERSONAL SERVICES								328,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: Football (53-7712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,600
TOTAL NET OPERATING EXPENSES								12,600
COST OBJECT TOTAL								340,667

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: Basketball - Men (53-7712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kropp, Tom	Co-Head Coach Men's Basketball	00058253	095040	02			0.500	32,896
Kropp, Tom	Co-Head Coach Men's Basketball	00058253	095040	02			0.000	24,793
	(51-1015-0300)Health/Physical Education & Re		511000				0.50	32,896
	TOTAL Kropp, Tom						1.00	90,585
Lofton, Kevin L	Co-Head Coach Men's Basketball	00058263	095040	12			1.000	62,005
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	119,694
	SUBTOTAL NONFACULTY						1.500	119,694
	SUBTOTAL SALARIES & WAGES						1.500	119,694
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,576
519200 FICA CONTRIBUTION								9,157
519300 HEALTH INSURANCE CONTRIBUTION								12,905
519400 LIFE INSURANCE CONTRIBUTION								215
	SUBTOTAL BENEFITS							31,853
	TOTAL PERSONAL SERVICES							151,547
	COST OBJECT TOTAL							151,547

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: Wrestling (53-7712-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bauer, Marc D	Head Coach - Wrestling	00058250	095040	12			1.000	48,098
	SUBTOTAL NONFACULTY						1.000	48,098
	SUBTOTAL SALARIES & WAGES						1.000	48,098
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,848
519200 FICA CONTRIBUTION								3,680
519300 HEALTH INSURANCE CONTRIBUTION								12,287
519400 LIFE INSURANCE CONTRIBUTION								77
	SUBTOTAL BENEFITS							19,892
	TOTAL PERSONAL SERVICES							67,990
	COST OBJECT TOTAL							67,990

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: Track - Men (53-7712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.500	25,618
	(53-7713-0400)Track - Women		512100				0.50	25,619
	TOTAL Bonsall, Brady I						1.00	51,237
513000 MGR/PROFESSIONAL SAL								
Asst Track Coach	Asst Track Coach	00058360	095200	12			0.000	118
Fellows, Ross L	Asst Track Coach	00058360	095200	12			0.450	15,422
	(51-1015-0300)Health/Physical Education & Re		511000				0.10	3,461
	(53-7713-0400)Track - Women		513000				0.45	15,422
	TOTAL Fellows, Ross L						1.00	34,305
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	15,540
	SUBTOTAL NONFACULTY						0.950	41,158
	SUBTOTAL SALARIES & WAGES						0.950	41,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,283
519200 FICA CONTRIBUTION								2,881
519300 HEALTH INSURANCE CONTRIBUTION								12,012
519400 LIFE INSURANCE CONTRIBUTION								74
	SUBTOTAL BENEFITS							18,250
	TOTAL PERSONAL SERVICES							59,408
	COST OBJECT TOTAL							59,408

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: Tennis - Men (53-7712-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Head Coach - Tennis	Head Coach - Tennis	00058251	095040	12			-0.160	-7,383
Saulsbury, Jake W	Head Coach - Tennis	00058251	095040	12			0.500	21,597
	(53-7713-0500)Tennis - Women		512100				0.50	21,597
	TOTAL Saulsbury, Jake W						1.00	43,194
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.340	14,214
	SUBTOTAL NONFACULTY						0.340	14,214
	SUBTOTAL SALARIES & WAGES						0.340	14,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,137
519200 FICA CONTRIBUTION								996
519300 HEALTH INSURANCE CONTRIBUTION								5,372
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							7,531
	TOTAL PERSONAL SERVICES							21,745
	COST OBJECT TOTAL							21,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: Baseball (53-7712-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Day, Damon D	Head Coach - Baseball	00058254	095040	12			0.720	36,224
	(51-1015-0300)Health/Physical Education & Re		511000				0.28	14,022
	TOTAL Day, Damon D						1.00	50,246
	SUBTOTAL NONFACULTY						0.720	36,224
	SUBTOTAL SALARIES & WAGES						0.720	36,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,898
519200 FICA CONTRIBUTION								2,536
519300 HEALTH INSURANCE CONTRIBUTION								9,952
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							15,451
	TOTAL PERSONAL SERVICES							51,675
	COST OBJECT TOTAL							51,675

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: Golf - Men (53-7712-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lydiatt, Chad D	Head Coach - Mens Golf	00058255	095040	12			0.250	7,218
	(53-7713-0700)Golf - Women		512100				0.25	7,218
	TOTAL Lydiatt, Chad D						0.50	14,436
T.B.A.	Head Coach - Mens Golf	00058255	095040	12			0.000	817
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	8,035
	SUBTOTAL NONFACULTY						0.250	8,035
	SUBTOTAL SALARIES & WAGES						0.250	8,035
BENEFITS								
519100 RETIREMENT CONTRIBUTION								577
519200 FICA CONTRIBUTION								618
519300 HEALTH INSURANCE CONTRIBUTION								3,979
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							5,187
	TOTAL PERSONAL SERVICES							13,222
	COST OBJECT TOTAL							13,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: Volleyball (53-7713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Squiers, Richard D	Head Coach - Volleyball	00058256	095040	12			0.910	64,959
	(51-1015-0300)Health/Physical Education & Re		511000				0.09	6,569
	TOTAL Squiers, Richard D						1.00	71,528
513000 MGR/PROFESSIONAL SAL								
Refenes, Amy D	Asst Coach Volleyball	00058430	373300	12			0.920	29,826
	(51-1015-0300)Health/Physical Education & Re		511000				0.08	2,713
	TOTAL Refenes, Amy D						1.00	32,539
	SUBTOTAL NONFACULTY						1.830	94,785
	SUBTOTAL SALARIES & WAGES						1.830	94,785
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,583
519200 FICA CONTRIBUTION								7,251
519300 HEALTH INSURANCE CONTRIBUTION								22,553
519400 LIFE INSURANCE CONTRIBUTION								171
	SUBTOTAL BENEFITS							37,558
	TOTAL PERSONAL SERVICES							132,343
	COST OBJECT TOTAL							132,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Basketball - Women (53-7713-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chaney, Kevin E	Head Coach - Womens Basketball	00058257	095040	12			0.824	50,187
	(51-1015-0600)HPERLS Diversity Funds		512100				0.18	10,739
	TOTAL Chaney, Kevin E						1.00	60,926
513000 MGR/PROFESSIONAL SAL								
Asst Coach Womens Basketball	Asst Coach Womens Basketball	00058369	373310	12			1.000	33,030
	SUBTOTAL NONFACULTY						1.824	83,217
	SUBTOTAL SALARIES & WAGES						1.824	83,217
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,262
519200 FICA CONTRIBUTION								6,366
519300 HEALTH INSURANCE CONTRIBUTION								10,191
519400 LIFE INSURANCE CONTRIBUTION								141
	SUBTOTAL BENEFITS							19,960
	TOTAL PERSONAL SERVICES							103,177
	COST OBJECT TOTAL							103,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Track - Women (53-7713-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.500	25,619
	(53-7712-0500)Track - Men		512100				0.50	25,618
	TOTAL Bonsall, Brady I						1.00	51,237
513000 MGR/PROFESSIONAL SAL								
Asst Track Coach	Asst Track Coach	00058360	095200	12			0.000	118
Fellows, Ross L	Asst Track Coach	00058360	095200	12			0.450	15,422
	(51-1015-0300)Health/Physical Education & Re		511000				0.10	3,461
	(53-7712-0500)Track - Men		513000				0.45	15,422
	TOTAL Fellows, Ross L						1.00	34,305
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	15,540
	SUBTOTAL NONFACULTY						0.950	41,159
	SUBTOTAL SALARIES & WAGES						0.950	41,159
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,283
519200 FICA CONTRIBUTION								2,881
519300 HEALTH INSURANCE CONTRIBUTION								12,012
519400 LIFE INSURANCE CONTRIBUTION								74
	SUBTOTAL BENEFITS							18,250
	TOTAL PERSONAL SERVICES							59,409
	COST OBJECT TOTAL							59,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Tennis - Women (53-7713-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Head Coach - Tennis	Head Coach - Tennis	00058251	095040	12			-0.160	-7,383
Saulsbury, Jake W	Head Coach - Tennis	00058251	095040	12			0.500	21,597
	(53-7712-0600)Tennis - Men		512100				0.50	21,597
	TOTAL Saulsbury, Jake W						1.00	43,194
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.340	14,214
	SUBTOTAL NONFACULTY						0.340	14,214
	SUBTOTAL SALARIES & WAGES						0.340	14,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,137
519200 FICA CONTRIBUTION								996
519300 HEALTH INSURANCE CONTRIBUTION								5,372
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							7,531
	TOTAL PERSONAL SERVICES							21,745
	COST OBJECT TOTAL							21,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: Softball (53-7713-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carnes, Holly A	Head Coach - Softball	00058258	095040	12			1.000	39,096
	SUBTOTAL NONFACULTY						1.000	39,096
	SUBTOTAL SALARIES & WAGES						1.000	39,096
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,189
519200 FICA CONTRIBUTION								2,737
519300 HEALTH INSURANCE CONTRIBUTION								13,466
519400 LIFE INSURANCE CONTRIBUTION								70
	SUBTOTAL BENEFITS							18,462
	TOTAL PERSONAL SERVICES							57,558
	COST OBJECT TOTAL							57,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Golf - Women (53-7713-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Head Coach - Womens Golf	Head Coach - Womens Golf	00058259	095040	12			0.109	861
Lydiatt, Chad D	Head Coach - Womens Golf	00058259	095040	12			0.250	7,218
	(53-7712-0800)Golf - Men		512100				0.25	7,218
	TOTAL Lydiatt, Chad D						0.50	14,436
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.359	8,079
	SUBTOTAL NONFACULTY						0.359	8,079
	SUBTOTAL SALARIES & WAGES						0.359	8,079
BENEFITS								
519100 RETIREMENT CONTRIBUTION								577
519200 FICA CONTRIBUTION								618
519300 HEALTH INSURANCE CONTRIBUTION								3,367
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							4,575
	TOTAL PERSONAL SERVICES							12,654
	COST OBJECT TOTAL							12,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: Swimming (53-7713-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Osmanski, Teresa L	Head Coach - Swimming	00058260	095040	04			0.500	36,706
	SUBTOTAL NONFACULTY						0.500	36,706
	SUBTOTAL SALARIES & WAGES						0.500	36,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,936
519200 FICA CONTRIBUTION								2,808
519300 HEALTH INSURANCE CONTRIBUTION								3,582
519400 LIFE INSURANCE CONTRIBUTION								66
	SUBTOTAL BENEFITS							9,392
	TOTAL PERSONAL SERVICES							46,098
	COST OBJECT TOTAL							46,098

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: Soccer (53-7713-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maessner, John M	Head Coach - Womens Soccer	00058265	095040	12			1.000	41,482
	SUBTOTAL NONFACULTY						1.000	41,482
	SUBTOTAL SALARIES & WAGES						1.000	41,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,319
519200 FICA CONTRIBUTION								2,904
519300 HEALTH INSURANCE CONTRIBUTION								14,585
519400 LIFE INSURANCE CONTRIBUTION								75
	SUBTOTAL BENEFITS							20,883
	TOTAL PERSONAL SERVICES							62,365
	COST OBJECT TOTAL							62,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Budget (99)

COST OBJECT: Athletics Budget - Revenue (53-7799-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								680,952
TOTAL NET OPERATING EXPENSES								680,952
COST OBJECT TOTAL								680,952

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: Foun - Athletic Development (57-7702-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: Foundation - New West (57-7702-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ryan, Whitney N	Asst Athletic Trainer	00058404	292301	12			0.071	2,575
	(53-7711-0200)Medical/Training Room		513000				0.93	33,784
	TOTAL Ryan, Whitney N						1.00	36,359
Stutz, Roy J	Asst Athletic Trainer	00057702	292301	12			1.000	50,068
Murphy, William	Asst Athletics Director-Sports Medicine	00058361	373300	12			0.230	17,180
	(51-1015-0300)Health/Physical Education & Re		511000				0.09	6,851
	(53-7711-0200)Medical/Training Room		513000				0.68	50,026
	TOTAL Murphy, William						1.00	74,057
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.301	69,823
	SUBTOTAL NONFACULTY						1.301	69,823
	SUBTOTAL SALARIES & WAGES						1.301	69,823
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,586
519200 FICA CONTRIBUTION								4,960
519300 HEALTH INSURANCE CONTRIBUTION								16,083
519400 LIFE INSURANCE CONTRIBUTION								117
	SUBTOTAL BENEFITS							26,746
	TOTAL PERSONAL SERVICES							96,569
	COST OBJECT TOTAL							96,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (13)
COST OBJECT: MONA Reimbursement (53-9813-3100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rolfes, Ivy J	Operations Manager	00056065	242303	12			0.400	13,804
	(51-2810-0200)Museum of Nebraska Art		513000				0.60	20,706
	TOTAL Rolfes, Ivy J						1.00	34,510
Abell, Jacqueline P	Director of Educational Programming	00058444	333300	12			0.500	17,297
Dachtler, Kelley S	Education Director	00058436	333300	12	1560	18.845	0.750	29,398
Humphrey-McBride, Karen E	Development Director	00058445	333300	12			1.000	47,470
Erpelding, Russ	ARTreach Coordinator	00058427	333301	12	1560	14.987	0.750	23,380
Garden, Gina M	Marketing Coordinator	00058395	342500	12	1820	15.800	0.875	28,756
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.275	160,105
514000 CLER/TECH/SERV WAGES								
Bradshaw, Randy	Custodian	00056526	271701	12	455	14.002	0.219	6,370
	(51-4471-0100)Alumni Association		514000				0.15	4,247
	(51-3312-0100)Custodial Services		514000				0.64	18,508
	TOTAL Bradshaw, Randy						1.00	29,125
Jacobson, Barbara J	Collection Coordinator	00056145	332500	12	1820	16.313	0.875	29,690
	TOTAL 514000 CLER/TECH/SERV WAGES						1.094	36,060
	SUBTOTAL NONFACULTY						5.369	196,165
	SUBTOTAL SALARIES & WAGES						5.369	196,165
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,732
519200 FICA CONTRIBUTION								14,379
519300 HEALTH INSURANCE CONTRIBUTION								33,713
519400 LIFE INSURANCE CONTRIBUTION								311
	SUBTOTAL BENEFITS							62,135
	TOTAL PERSONAL SERVICES							258,300
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							276,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: SET Fee Revenue (60)
COST OBJECT: SET Fee - State (52-9960-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								707,000
TOTAL NET OPERATING EXPENSES								707,000
COST OBJECT TOTAL								707,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Institutional Admin (52-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Monthly Worker	00058978	095570	00			0.000	249,308
	SUBTOTAL NONFACULTY						0	249,308
	SUBTOTAL SALARIES & WAGES						0.000	249,308
BENEFITS								
519200 FICA CONTRIBUTION								19,072
519800 WORKERS COMPENSATION								1,699
	SUBTOTAL BENEFITS							20,771
	TOTAL PERSONAL SERVICES							270,079
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,453
	TOTAL NET OPERATING EXPENSES							60,453
	COST OBJECT TOTAL							330,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction (54-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			3.500	236,608
	SUBTOTAL FACULTY						3.500	236,608
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (Pay Rate 2)	00058996	095500	00			1.120	199,587
	SUBTOTAL NONFACULTY						1.120	199,587
	SUBTOTAL SALARIES & WAGES						4.620	436,195
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,929
519200 FICA CONTRIBUTION								18,100
519300 HEALTH INSURANCE CONTRIBUTION								51,248
519400 LIFE INSURANCE CONTRIBUTION								426
519800 WORKERS COMPENSATION								2,897
	SUBTOTAL BENEFITS							91,600
	TOTAL PERSONAL SERVICES							527,795
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								402,370
	TOTAL NET OPERATING EXPENSES							402,370
	COST OBJECT TOTAL							930,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Research (54-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment -Community Service (54-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	105,954
	SUBTOTAL NONFACULTY						0	105,954
	SUBTOTAL SALARIES & WAGES						0.000	105,954
BENEFITS								
519200 FICA CONTRIBUTION								7,869
519800 WORKERS COMPENSATION								700
	SUBTOTAL BENEFITS							8,569
	TOTAL PERSONAL SERVICES							114,523
	COST OBJECT TOTAL							114,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Student Services (54-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								362,251
TOTAL NET OPERATING EXPENSES								362,251
COST OBJECT TOTAL								362,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Gen Admin Log Svc LTD (54-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	21,218
	SUBTOTAL NONFACULTY						0	21,218
	SUBTOTAL SALARIES & WAGES						0.000	21,218
BENEFITS								
519200 FICA CONTRIBUTION								1,576
519800 WORKERS COMPENSATION								140
	SUBTOTAL BENEFITS							1,716
	TOTAL PERSONAL SERVICES							22,934
	COST OBJECT TOTAL							22,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Scholarship (54-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								10,522,516
TOTAL NET OPERATING EXPENSES								10,522,516
COST OBJECT TOTAL								10,522,516

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Independent Oper LTD (54-9990-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	53,045
	SUBTOTAL NONFACULTY						0	53,045
	SUBTOTAL SALARIES & WAGES						0.000	53,045
BENEFITS								
519200 FICA CONTRIBUTION								3,940
519800 WORKERS COMPENSATION								350
	SUBTOTAL BENEFITS							4,290
	TOTAL PERSONAL SERVICES							57,335
	COST OBJECT TOTAL							57,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction (55-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			3.000	116,060
	SUBTOTAL FACULTY						3.000	116,060
	SUBTOTAL SALARIES & WAGES						3.000	116,060
BENEFITS								
519200 FICA CONTRIBUTION								8,704
519800 WORKERS COMPENSATION								774
	SUBTOTAL BENEFITS							9,478
	TOTAL PERSONAL SERVICES							125,538
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,332
	TOTAL NET OPERATING EXPENSES							78,332
	COST OBJECT TOTAL							203,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction LTD (56-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			3.720	239,743
	SUBTOTAL FACULTY						3.720	239,743
	SUBTOTAL SALARIES & WAGES						3.720	239,743
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,179
519200 FICA CONTRIBUTION								18,340
519300 HEALTH INSURANCE CONTRIBUTION								54,256
519400 LIFE INSURANCE CONTRIBUTION								432
519800 WORKERS COMPENSATION								1,600
	SUBTOTAL BENEFITS							93,807
	TOTAL PERSONAL SERVICES							333,550
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								505,405
	TOTAL NET OPERATING EXPENSES							505,405
	COST OBJECT TOTAL							838,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Research LTD (56-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			1.200	436,968
	SUBTOTAL FACULTY						1.200	436,968
	SUBTOTAL SALARIES & WAGES						1.200	436,968
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,957
519200 FICA CONTRIBUTION								33,428
519300 HEALTH INSURANCE CONTRIBUTION								17,502
519400 LIFE INSURANCE CONTRIBUTION								786
519800 WORKERS COMPENSATION								2,915
	SUBTOTAL BENEFITS							89,588
	TOTAL PERSONAL SERVICES							526,556
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								275,000
	TOTAL NET OPERATING EXPENSES							275,000
	COST OBJECT TOTAL							801,556

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Public Service LTD (56-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			0.550	143,575
	SUBTOTAL FACULTY						0.550	143,575
	SUBTOTAL SALARIES & WAGES						0.550	143,575
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,486
519200 FICA CONTRIBUTION								10,983
519300 HEALTH INSURANCE CONTRIBUTION								8,022
519400 LIFE INSURANCE CONTRIBUTION								258
519800 WORKERS COMPENSATION								958
	SUBTOTAL BENEFITS							31,707
	TOTAL PERSONAL SERVICES							175,282
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,126
	TOTAL NET OPERATING EXPENSES							75,126
	COST OBJECT TOTAL							250,408

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Academic Support (56-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
TOTAL NET OPERATING EXPENSES								23,000
COST OBJECT TOTAL								23,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adj-Student Services (56-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,474
TOTAL NET OPERATING EXPENSES								16,474
COST OBJECT TOTAL								16,474

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Agency YTD (57-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							611,565
560000	GOVERNMENT AID							8,336,684
	TOTAL NET OPERATING EXPENSES							8,948,249
	COST OBJECT TOTAL							8,948,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction YTD (57-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			1.030	91,497
	SUBTOTAL FACULTY						1.030	91,497
	SUBTOTAL SALARIES & WAGES						1.030	91,497
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,320
519200 FICA CONTRIBUTION								7,000
519300 HEALTH INSURANCE CONTRIBUTION								15,023
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								610
	SUBTOTAL BENEFITS							30,118
	TOTAL PERSONAL SERVICES							121,615
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,000
	TOTAL NET OPERATING EXPENSES							46,000
	COST OBJECT TOTAL							167,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Public Service YTD (57-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			13.540	38,000
	SUBTOTAL NONFACULTY						13.540	38,000
	SUBTOTAL SALARIES & WAGES						13.540	38,000
	TOTAL PERSONAL SERVICES							38,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Adad Admin YTD (57-9990-0460)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.300	15,814
	SUBTOTAL FACULTY						0.300	15,814
	SUBTOTAL SALARIES & WAGES						0.300	15,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,265
519200 FICA CONTRIBUTION								1,210
519300 HEALTH INSURANCE CONTRIBUTION								4,376
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								106
	SUBTOTAL BENEFITS							6,985
	TOTAL PERSONAL SERVICES							22,799
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,088
	TOTAL NET OPERATING EXPENSES							3,088
	COST OBJECT TOTAL							25,887

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Fin Mgmt/Oper YTD (57-9990-0620)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								170,323
TOTAL NET OPERATING EXPENSES								170,323
COST OBJECT TOTAL								170,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Physical Plant YTD (57-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Scholarship YTD (57-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								1,798,767
TOTAL NET OPERATING EXPENSES								1,798,767
COST OBJECT TOTAL								1,798,767

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Scholarship YTD (57-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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