

Fiscal Year 2014-2015

Departmental Budget Listing



Volume 4

2014-2015 Departmental Budget Listing

University of Nebraska at Omaha Volume 4

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

Faculty	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

SUB PROGRAM: Academic Affairs (01)								
DEPARTMENT: VC Academic and Student Affairs (01)								
COST OBJECT: V/C - Academic & Student Affairs (41-0101-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Senior Community Service Associate	00064617	098518	12			1.000	77,128
SUBTOTAL FACULTY							1.000	77,128
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Reed, Burton J	Sr Vice Chancellor	00060000	095010	12			1.000	237,783
Barnes, Paul E	Assistant Vice Chancellor A&SA	00063423	095013	12			1.000	108,150
Barnes, Paul E	Assistant Vice Chancellor A&SA	00063423	095013	12			0.000	10,000
Fiene, John L	Associate Vice Chancellor	00060002	095101	12			1.000	164,696
Smith-Howell, Deborah S	Associate Vice Chancellor	00064478	095101	12			0.500	72,586
Smith-Howell, Deborah S	Associate Vice Chancellor	00064478	095101	12			0.000	11,400
	(41-1201-0100)Dean Graduate College		512100				0.50	75,586
TOTAL Smith-Howell, Deborah S							1.00	159,572
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.500	604,615
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064828	090013	12			0.000	1,825
Hoffman, Christine	Administrative Assistant	00062739	242402	12	2080	26.517	1.000	55,155
Krause, Kathryn J	Asst to Sr VC for Budget	00064899	244300	12			1.000	77,795
McCarty, James H	Asst to Sr VC for Human Resources	00064900	244300	12			1.000	79,940
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	214,715
514000 CLER/TECH/SERV WAGES								
Klein, Melissa Sue	Budget Assistant	00061134	242400	12	2080	17.332	1.000	36,051
Flanagan, Pamela A	Staff Assistant	00065032	242409	12	2080	15.965	1.000	33,207
Sargus, Angela Lynn	Administrative Tech I	00061098	242409	12	2080	24.729	1.000	51,436
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	120,694
516000 STUDENT WAGES								
Student Worker	Student Worker	00061099	095500	12	354	7.879	0.170	2,789
SUBTOTAL NONFACULTY							9.670	942,813
SUBTOTAL SALARIES & WAGES							10.670	1,019,941
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,197
519200 FICA CONTRIBUTION								70,123
519300 HEALTH INSURANCE CONTRIBUTION								114,022
519400 LIFE INSURANCE CONTRIBUTION								3,674
SUBTOTAL BENEFITS								263,016
TOTAL PERSONAL SERVICES								1,282,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: V/C - Academic & Student Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							41,141
530000	OPERATING SUPPLIES							11,693
540000	TRAVEL EXPENSE							5,933
550000	CAPITAL OUTLAY							172
	TOTAL NET OPERATING EXPENSES							58,939
	COST OBJECT TOTAL							1,341,896

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Assessment Office (41-0101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063853	095560	12	270	7.947	0.130	2,149
	SUBTOTAL NONFACULTY						0.130	2,149
	SUBTOTAL SALARIES & WAGES						0.130	2,149
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							146
	TOTAL PERSONAL SERVICES							2,295
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								54,651
540000 TRAVEL EXPENSE								
								5,000
	TOTAL NET OPERATING EXPENSES							59,651
	COST OBJECT TOTAL							61,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Collective Bargaining Expense (41-0101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,965
TOTAL NET OPERATING EXPENSES								34,965
COST OBJECT TOTAL								34,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Recruitment (02)
COST OBJECT: Candidate Expense (41-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,739
TOTAL NET OPERATING EXPENSES								13,739
COST OBJECT TOTAL								13,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Program Development (03)

COST OBJECT: Program Development Curriculum Review (41-0103-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,996
TOTAL NET OPERATING EXPENSES								12,996
COST OBJECT TOTAL								12,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Senate (04)
COST OBJECT: Faculty Senate (41-0104-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00060008	095154	02			0.500	13,000
	SUBTOTAL FACULTY						0.500	13,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bishop, Adele S	Administrative Tech I	00060009	242409	12	2080	18.153	1.000	37,758
	SUBTOTAL NONFACULTY						1.000	37,758
	SUBTOTAL SALARIES & WAGES						1.500	50,758
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,095
519200 FICA CONTRIBUTION								3,458
519300 HEALTH INSURANCE CONTRIBUTION								6,102
519400 LIFE INSURANCE CONTRIBUTION								210
	SUBTOTAL BENEFITS							13,865
	TOTAL PERSONAL SERVICES							64,623
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,847
530000 OPERATING SUPPLIES								2,133
540000 TRAVEL EXPENSE								715
	TOTAL NET OPERATING EXPENSES							4,695
	COST OBJECT TOTAL							69,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Memberships (05)
COST OBJECT: Memberships (41-0105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,189
TOTAL NET OPERATING EXPENSES								73,189
COST OBJECT TOTAL								73,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Effectiveness (07)

COST OBJECT: Institutional Effectiveness (41-0107-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Robinson, Timothy H	Director	00060010	095081	12			1.000	126,000
513000 MGR/PROFESSIONAL SAL								
Liu, Jenny	Director, Institutional Research	00063895	243300	12			1.000	89,019
Sterkel, Rita L	Management Information Coordinator	00064657	243300	12			1.000	86,433
Jacobsen, Andrew L	Business Analyst	00065316	303300	12			1.000	69,323
O'Dell, Daniel P	Web & Communications Coordinator	00064924	342300	12			1.000	45,237
Gutheil Bykerk, Jean E	Institutional Research Analyst	00060012	363300	12			1.000	49,497
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	339,509
	SUBTOTAL NONFACULTY						6.000	465,509
	SUBTOTAL SALARIES & WAGES						6.000	465,509
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,548
519200 FICA CONTRIBUTION								31,710
519300 HEALTH INSURANCE CONTRIBUTION								55,963
519400 LIFE INSURANCE CONTRIBUTION								1,927
	SUBTOTAL BENEFITS							127,148
	TOTAL PERSONAL SERVICES							592,657
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,587
530000 OPERATING SUPPLIES								368
540000 TRAVEL EXPENSE								12,389
	TOTAL NET OPERATING EXPENSES							31,344
	COST OBJECT TOTAL							624,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Collaboration Science (08)

COST OBJECT: Collaboration Science - Technology Fee (42-0108-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,100
TOTAL NET OPERATING EXPENSES								30,100
COST OBJECT TOTAL								30,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Regents Professorships (47-0101-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beard, Christine E	Regents/Foundation	00061388	095189	02			0.000	5,000
	(41-0706-0100)Music		511000				1.00	65,387
	TOTAL Beard, Christine E						1.00	70,387
Ebdon, Carol Ann	Regents/Foundation	00061386	095189	02			0.000	5,000
	(41-0308-0100)Public Administration		511000				1.00	93,650
	TOTAL Ebdon, Carol Ann						1.00	98,650
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Jefferis Chr Of English (47-0101-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mordaunt, Owen G	Jefferis Professorship	00061396	090050	02			0.000	3,000
	(41-0508-0100)English		511000				1.00	77,145
	TOTAL Mordaunt, Owen G						1.00	80,145
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Kayser Chair (47-0101-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Diamond, Arthur M	Kayser Chair	00061391	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	111,009
	TOTAL Diamond, Arthur M						1.00	116,009
Smith, Robert William	Kayser Chair	00061394	090050	02			0.000	5,000
	(41-0507-0100)Chemistry		511000				1.00	70,785
	TOTAL Smith, Robert William						1.00	75,785
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Kiewit Chair (47-0101-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carter, David J	Peter Kiewit Chair	00061390	090050	02			0.000	5,000
	(41-1009-0100)Counseling		511000				1.00	73,727
	TOTAL Carter, David J						1.00	78,727
Kelly-Vance, Lisa	Peter Kiewit Chair	00061389	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	84,809
	TOTAL Kelly-Vance, Lisa						1.00	89,809
Proulx, Patrice June	Peter Kiewit Chair	00064792	090050	02			0.000	5,000
	(41-0510-0100)Foreign Languages		511000				1.00	74,384
	TOTAL Proulx, Patrice June						1.00	79,384
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adkins, Randall E	Wardle Diamond Alum	00061813	090050	02			0.000	3,000
	(41-0517-0100)Political Science		511000				0.40	27,244
	(41-0517-0100)Political Science		512000				0.60	44,465
	TOTAL Adkins, Randall E						1.00	74,709
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:John Lucas Professorship-Bus Admin (47-0101-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Decker, Christopher S	Lucas Diamond Alumni	00061814	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	43,606
	(41-0602-0100)Business Administration - Gene		512000				0.60	69,010
	TOTAL Decker, Christopher S						1.00	117,616
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Paul Kennedy Prof-Education (47-0101-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ostler, C	Kennedy Diamond Alumni	00061815	090050	02			0.000	3,000
	(41-1008-0100)Teacher Education		511000				1.00	74,895
	TOTAL Ostler, C						1.00	77,895
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Edwin Clark Prof-Fine Arts (47-0101-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Helm, David	Clark Diamond Alumni	00061816	090050	02			0.000	3,000
	(41-0705-0100)Art and Art History		511000				1.00	73,949
	TOTAL Helm, David						1.00	76,949
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:David Scott Professorship-Cpacs (47-0101-2010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eikenberry, Angela Marie	Scott Diamond Alumni	00061817	090050	02			0.000	3,000
	(41-0308-0100)Public Administration		511000				1.00	76,578
	TOTAL Eikenberry, Angela Marie						1.00	79,578
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:William Hockett Professorship-Acctg (47-0101-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Riley, Jennifer L	Hockett Diamond Alumni	00061912	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	126,838
	TOTAL Riley, Jennifer L						1.00	131,838
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:James Earl Professorship Of Math (47-0101-2013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matache, Valentin	James Earl Professorship	00061996	090050	02			0.000	5,000
	(41-0514-0100)Mathematics		511000				1.00	72,327
	TOTAL Matache, Valentin						1.00	77,327
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Isaacson Chair (47-0101-2014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danielson, Kathleen E	Isaacson Chair	00062371	090050	02			0.000	10,000
	(41-1008-0100)Teacher Education		511000				1.00	85,322
	TOTAL Danielson, Kathleen E						1.00	95,322
Johansen, Bruce E	Isaacson Chair	00061385	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-0720-0100)Communication		511000				1.00	87,426
	TOTAL Johansen, Bruce E						1.00	97,426
Kolok, Alan S	Isaacson Chair	00062373	090050	02			0.000	5,000
	(41-0505-0100)Biology		511000				1.00	74,302
	TOTAL Kolok, Alan S						1.00	79,302
Lipschultz, Jeremy Harris	Isaacson Chair	00061387	090050	12			0.000	5,000
	(41-0720-0100)Communication		511000				1.00	118,740
	TOTAL Lipschultz, Jeremy Harris						1.00	123,740
Phaneuf, Cynthia Lynn	Isaacson Chair	00062372	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-0707-0100)Theatre		511000				1.00	84,547
	TOTAL Phaneuf, Cynthia Lynn						1.00	94,547
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Robert Reilly Prof-Communications (47-0101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reilly, Hugh J	Reilly Diamond Alumni	00062359	090050	12			0.000	10,000
	(41-0720-0100)Communication		511000				0.40	38,231
	(41-0720-0100)Communication		512000				0.60	62,148
	TOTAL Reilly, Hugh J						1.00	110,379
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Varner Professorship (47-0101-2016100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
French, Jeffrey A	Varner Chair	00062504	090050	02			0.000	5,000
	(41-1010-0100)Health Physical Educ and Recre		511000				0.00	5,000
	(41-0518-0100)Psychology		511000				1.00	95,491
	TOTAL French, Jeffrey A						1.00	105,491
Reiter-Palmon, Roni	Varner Chair	00064093	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-0518-0100)Psychology		511000				1.00	80,235
	TOTAL Reiter-Palmon, Roni						1.00	90,235
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Nba Professor Of Banking (47-0101-2017100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	128,469
	TOTAL Rowe, Wei Wang						1.00	133,469
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Hollie Bethel Professor of Education (47-0101-2019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edwards, Sarah K	Hollie Bethel Professorship	00064015	090050	12			0.000	10,000
	(41-1008-0100)Teacher Education		511000				0.40	38,448
	(41-1008-0100)Teacher Education		512000				0.60	62,473
	TOTAL Edwards, Sarah K						1.00	110,921
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Reynolds Professorship (47-0101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sample, Lisa L	Reynolds Professorship	00064148	090050	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	79,304
	TOTAL Sample, Lisa L						1.00	84,304
Williams, Ethel H	Reynolds Professorship	00064149	090050	12			0.000	5,000
	(41-0308-0100)Public Administration		511000				0.40	50,405
	(41-0308-0100)Public Administration		512000				0.60	85,268
	TOTAL Williams, Ethel H						1.00	140,673
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Durham Distinguished Professors Fund (47-0101-2021100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
de Vreede, Gerardus J	Durham Professorship	00064221	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	163,502
	TOTAL de Vreede, Gerardus J						1.00	173,502
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Spire Chair of Music (47-0101-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bales, W Kenton	Spire Chair in Music	00064263	090050	02			0.000	10,000
	(41-0706-0100)Music		511000				1.00	82,726
	TOTAL Bales, W Kenton						1.00	92,726
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Margaret Killian Diamond Prof-Educ (47-0101-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Metal-Corbin, Josephine	Margaret Killian Professorship	00064471	090050	02			0.000	3,000
	(41-1010-0100)Health Physical Educ and Recre		511000				1.00	86,103
	TOTAL Metal-Corbin, Josephine						1.00	89,103
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Baright Professor of Real Estate (47-0101-2025100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shultz, Steven D	Baright Professorship	00064546	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	117,583
	TOTAL Shultz, Steven D						1.00	127,583
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Jewish Federation of Omaha Professor (47-0101-2028100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	JFO Professor, Judiac St.	00064717	090050	12			0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Marguerite Scribante Professorship (47-0101-2029100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roland, Thomas A	Scribante Professorship	00064779	090050	02			0.000	10,000
	(41-0706-0100)Music		511000				1.00	65,688
	TOTAL Roland, Thomas A						1.00	75,688
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Robert Ackerman Fellow of Community (47-0101-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Messerole, Michael J	Ackerman Prof of Comm Eng	00064793	090050	02			0.000	3,000
	(41-1010-0100)Health Physical Educ and Recre		511000				1.00	67,147
	TOTAL Messerole, Michael J						1.00	70,147
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Thompson Scholars Learning Community (47-0101-2031100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bautista, Bianca A	TLC Specialist	00060395	252300	12			1.000	40,000
Brooks, Katrina L	Thompson Learning Community Specialist	00065258	252300	12			1.000	42,410
Doering, Heather A	Thompson Learning Community Specialist	00060028	252300	12			1.000	40,000
Young, Ashlee K	TLC Specialist	00060396	252300	12			1.000	39,975
Crichton, Dusten D	Director, Thompson Learning Center	00064885	253300	12			1.000	66,625
Murphy, Sarah Elizabeth	Assistant Director, TLC	00065116	253300	12			1.000	56,375
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	285,385
514000 CLER/TECH/SERV WAGES								
Wyler, Susan L	Office Associate	00065034	242409	12	2080	15.653	1.000	32,558
	SUBTOTAL NONFACULTY						7.000	317,943
	SUBTOTAL SALARIES & WAGES						7.000	317,943
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,764
519200 FICA CONTRIBUTION								17,169
519300 HEALTH INSURANCE CONTRIBUTION								24,482
519400 LIFE INSURANCE CONTRIBUTION								318
	SUBTOTAL BENEFITS							53,733
	TOTAL PERSONAL SERVICES							371,676
	COST OBJECT TOTAL							371,676

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Maury and Nancy Lipton Fund (47-0101-2032100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elder, Gove Griffith	Lipton Professor of Mathematics	00064831	090050	02			0.000	12,000
	(41-0514-0100)Mathematics		511000				1.00	79,333
	TOTAL Elder, Gove Griffith						1.00	91,333
	SUBTOTAL FACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
	TOTAL PERSONAL SERVICES							12,000
	COST OBJECT TOTAL							12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:James R. Schumacher Trust Fund (47-0101-2033100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodie, Amy Risch	Schumacher Chair of Ethics	00064925	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	128,160
	TOTAL Rodie, Amy Risch						1.00	138,160
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Union Pacific Chair of IS&T (47-0101-2035100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shi, Yong	Union Pacific Chair of IS&T	00065261	090050	02			0.000	10,000
	(41-0807-0100)ISQA		511000				1.00	122,734
	TOTAL Shi, Yong						1.00	132,734
Zhu, Qiuming	Union Pacific Chair of IS&T	00065262	090050	02			0.000	10,000
	(41-0806-0100)Computer Science		511000				0.40	46,801
	(41-0806-0100)Computer Science		512000				0.60	73,803
	TOTAL Zhu, Qiuming						1.00	130,604
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
SUBTOTAL FACULTY							0	20,000
SUBTOTAL SALARIES & WAGES							0.000	20,000
TOTAL PERSONAL SERVICES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dr. George&Sally Haddix Chair STEM (47-0101-2036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Nealy Frank	Haddix Community Chair	00065159	090050	02			0.000	20,000
	(41-1008-0100)Teacher Education		511000				1.00	84,336
	TOTAL Grandgenett, Nealy Frank						1.00	104,336
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:FirsTier Visiting Professorship IS&T (47-0101-2037100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	FirsTier Visiting Professorship IS&T	00065182	090050	12			0.000	40,000
	SUBTOTAL FACULTY						0	40,000
	SUBTOTAL SALARIES & WAGES						0.000	40,000
	TOTAL PERSONAL SERVICES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dr. George Haddix Chair in Math (47-0101-2038100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hodge, Angela M	Haddix Community Chair - Mathematics	00065192	090050	02			0.000	20,000
	(41-0514-0100)Mathematics		511000				1.00	71,108
	TOTAL Hodge, Angela M						1.00	91,108
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:L&F Blumkin Professorship Holocaust (47-0101-2039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beorn, Waitman W	Blumkin Professorship	00065370	090050	02			0.000	7,500
	(41-0512-0100)History		511000				1.00	56,963
	TOTAL Beorn, Waitman W						1.00	64,463
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:John Langan Professorship Early Chil (47-0101-2040100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisneski, Debora B	John Langan Professorship Early Childhoo	00060473	090050	02			0.000	10,000
	(41-1008-1500)POE - Early Childhood Developm		511000				1.00	81,831
	TOTAL Wisneski, Debora B						1.00	91,831
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Blue Cross Blue Shield Chair (47-0101-2041100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ameringer, Carl F	Blue Cross Blue Shield Chair	00065549	090050	02			0.000	20,000
	(41-0308-0100)Public Administration		511000				1.00	105,000
	TOTAL 154280						1.00	125,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Haddix Community Chair In Science (47-0101-2043100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cutucache, Christine E	Haddix Community Chair in Science	00060793	090050	02			0.000	22,500
	(41-0505-0100)Biology		511000				1.00	62,500
	TOTAL Cutucache, Christine E						1.00	85,000
	SUBTOTAL FACULTY						0	22,500
	SUBTOTAL SALARIES & WAGES						0.000	22,500
	TOTAL PERSONAL SERVICES							22,500
	COST OBJECT TOTAL							22,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:S&F Khan Professorship of Biology (47-0101-2044100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tapprich, William E	Kahn Professorship of Biology	00065552	090050	02			0.000	5,000
	(41-0505-0100)Biology		511000				0.40	32,127
	(41-0505-0100)Biology		512000				0.60	51,791
	TOTAL Tapprich, William E						1.00	88,918
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Leo Missinne Professor Gerontology (47-0101-2045100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, Christopher M	Missinne Professorship	00065550	090050	02			0.000	5,000
	(41-0309-0100)Gerontology		511000				1.00	69,696
	TOTAL Kelly, Christopher M						1.00	74,696
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dist. Research Chair in Biomechanics (47-0101-2046100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stergiou, Nicholas	Dist. Comm. Rsch Chair in Biomechanics	00065551	090050	12			0.000	20,000
	(41-1010-0100)Health Physical Educ and Recre		511000				1.00	99,489
	TOTAL Stergiou, Nicholas						1.00	119,489
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dist Director Service Learning (47-0101-2047100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sather, Paul W	UNO Distinguished Endowed Dir. for SLA	00065553	090050	12			0.000	20,000
	(41-2210-0400)Service Learning Academy & Ame		512100				1.00	95,253
	TOTAL Sather, Paul W						1.00	115,253
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:John Morgan Chair Inn,Entre&Franch (47-0101-2048100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eesley, Dale Thomas	John Morgan Community Chair in IEF	00065556	090050	02			0.000	20,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	120,827
	TOTAL Eesley, Dale Thomas						1.00	140,827
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: CPACS - Dean (41-0301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor Pool Line	Professor Pool Line	00063736	095150	12			0.000	18,695
SUBTOTAL FACULTY							0	18,695
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartle, John R	Dean	00060013	095125	12			1.000	168,882
Bartle, John R	Dean	00060013	095125	12			0.000	15,000
Barron-McKeagney, Theresa	Associate Dean	00064103	095130	12			1.000	116,624
Barron-McKeagney, Theresa	Associate Dean	00064103	095130	12			0.000	14,373
Toman, Regina M	Assistant Dean	00060014	095135	12			1.000	92,285
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	407,164
513000 MGR/PROFESSIONAL SAL								
ABDALLA LINE	Grants Specialist	00065332	243321	12		22.278	-0.500	-23,631
Abdalla, Franchell N	Grants Specialist	00065332	243321	12	2080	22.278	1.000	46,338
Patton, Angela Renae	Educational Technology Coordinator	00064072	302300	12			0.980	72,365
	(42-0302-0100)CPACS - Technology Fee		513000				0.02	1,646
TOTAL Patton, Angela Renae							1.00	74,011
TOTAL 513000 MGR/PROFESSIONAL SAL							1.480	95,072
514000 CLER/TECH/SERV WAGES								
Ressegieu, Karen K	Administrative Tech I	00060017	242409	12	2080	34.105	1.000	70,938
SUBTOTAL NONFACULTY							5.480	573,174
SUBTOTAL SALARIES & WAGES							5.480	591,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,232
519200 FICA CONTRIBUTION								40,319
519300 HEALTH INSURANCE CONTRIBUTION								68,908
519400 LIFE INSURANCE CONTRIBUTION								2,374
SUBTOTAL BENEFITS								157,833
TOTAL PERSONAL SERVICES								749,702
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,318
530000 OPERATING SUPPLIES								3,912
540000 TRAVEL EXPENSE								1,682
TOTAL NET OPERATING EXPENSES								11,912
COST OBJECT TOTAL								761,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - General (41-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00062783	095154	12			1.000	49,516
	SUBTOTAL FACULTY						1.000	49,516
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	1,574
	SUBTOTAL NONFACULTY						0	1,574
	SUBTOTAL SALARIES & WAGES						1.000	51,090
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,994
519200 FICA CONTRIBUTION								3,480
519300 HEALTH INSURANCE CONTRIBUTION								5,953
519400 LIFE INSURANCE CONTRIBUTION								205
	SUBTOTAL BENEFITS							13,632
	TOTAL PERSONAL SERVICES							64,722
	COST OBJECT TOTAL							64,722

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Travel (41-0302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								2,563
TOTAL NET OPERATING EXPENSES								2,563
COST OBJECT TOTAL								2,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS Distance Education (41-0302-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								673,081
TOTAL NET OPERATING EXPENSES								673,081
COST OBJECT TOTAL								673,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Center for Public Affairs Rsch (41-0305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deichert, Jerome A	Senior Research Associate	00061900	090511	12			0.400	39,039
	TOTAL Deichert, Jerome A						1.00	101,199
TBA	Senior Research Associate	00065385	090511	02			0.250	26,523
	TOTAL 511000 TENURED FACULTY SALARIES						0.650	65,562
	SUBTOTAL FACULTY						0.650	65,562
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Deichert, Jerome A	Director/Chair	00060023	095191	12			0.600	58,560
Deichert, Jerome A	Director/Chair	00060023	095191	12			0.000	3,600
	TOTAL Deichert, Jerome A						1.00	101,199
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	62,160
513000 MGR/PROFESSIONAL SAL								
Drozdz, David J	Research Coordinator	00060036	363300	12			0.150	7,639
	(41-0305-0200)Urban Policy Research		513000				0.85	42,642
	TOTAL Drozdz, David J						1.00	50,281
	SUBTOTAL NONFACULTY						0.750	69,799
	SUBTOTAL SALARIES & WAGES						1.400	135,361
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,918
519200 FICA CONTRIBUTION								9,221
519300 HEALTH INSURANCE CONTRIBUTION								16,274
519400 LIFE INSURANCE CONTRIBUTION								561
	SUBTOTAL BENEFITS							36,974
	TOTAL PERSONAL SERVICES							172,335
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,357
530000 OPERATING SUPPLIES								3,243
540000 TRAVEL EXPENSE								1,907
560000 GOVERNMENT AID								2,234
	TOTAL NET OPERATING EXPENSES							12,741
	COST OBJECT TOTAL							185,076

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Urban Policy Research (41-0305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kiper, Melanie A	Community Service Specialist	00062199	263300	12			1.000	61,828
Droz, David J	Research Coordinator	00060036	363300	12			0.850	42,642
	(41-0305-0100)Center for Public Affairs Rsch		513000				0.15	7,639
	TOTAL Droz, David J						1.00	50,281
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.850	104,470
	SUBTOTAL NONFACULTY						1.850	104,470
	SUBTOTAL SALARIES & WAGES						1.850	104,470
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,427
519200 FICA CONTRIBUTION								7,117
519300 HEALTH INSURANCE CONTRIBUTION								12,559
519400 LIFE INSURANCE CONTRIBUTION								433
	SUBTOTAL BENEFITS							28,536
	TOTAL PERSONAL SERVICES							133,006
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								439
	TOTAL NET OPERATING EXPENSES							439
	COST OBJECT TOTAL							133,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Labor Studies Institute (41-0305-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kretzschmar, John	Director	00064178	098160	12			1.000	85,156
TBA	Community Service Associate	00064179	098551	12			1.000	78,636
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	163,792
	SUBTOTAL FACULTY						2.000	163,792
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hayes, Susan M	Staff Assistant	00060540	242409	12	2080	16.803	1.000	34,950
	SUBTOTAL NONFACULTY						1.000	34,950
	SUBTOTAL SALARIES & WAGES						3.000	198,742
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,031
519200 FICA CONTRIBUTION								13,539
519300 HEALTH INSURANCE CONTRIBUTION								23,893
519400 LIFE INSURANCE CONTRIBUTION								823
	SUBTOTAL BENEFITS							54,286
	TOTAL PERSONAL SERVICES							253,028
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,710
530000 OPERATING SUPPLIES								1,083
540000 TRAVEL EXPENSE								9,510
	TOTAL NET OPERATING EXPENSES							37,303
	COST OBJECT TOTAL							290,331

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sample, Lisa L	Coordinator -Masters Program	00064288	093011	02			0.000	5,000
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Sample, Lisa L						1.00	84,304
TBA	Coordinator -Omaha Undergrad Pgm	00065028	093011	02			0.000	5,000
Wakefield, William	Coordinator - SCCJ Outreach	00064840	093011	02			0.000	5,000
Brennan, Pauline Katherine	Assoc Dir of SCCJ Grad Prog	00064287	095011	02			0.000	5,000
	(42-0306-9015)Criminal Justice London Trip		511000				0.00	5,000
	TOTAL Brennan, Pauline Katherine						1.00	83,968
Eskridge, Chris	Professor	00060049	095150	02			1.000	86,310
Hoffman, Dennis	Professor	00060050	095150	02			1.000	84,611
Meier, Robert F	Professor	00060052	095150	02			1.000	146,642
Sample, Lisa L	Professor	00060482	095150	02			1.000	74,304
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Sample, Lisa L						1.00	84,304
Wakefield, William	Professor	00060047	095150	02			1.000	102,082
Anderson, Amy L	Associate Professor	00060042	095152	02			1.000	66,375
Batton, Candice Leigh	Associate Professor	00060043	095152	12			0.400	40,106
	TOTAL Batton, Candice Leigh						1.00	112,635
Brennan, Pauline Katherine	Associate Professor	00060044	095152	02			1.000	73,968
	(42-0306-9015)Criminal Justice London Trip		511000				0.00	5,000
	TOTAL Brennan, Pauline Katherine						1.00	83,968
Clinkinbeard, Samantha Ann	Associate Professor	00060051	095152	02			1.000	67,217
Hughes, Lorine A	Associate Professor	00060045	095152	02			1.000	66,573
Kadleck, Colleen	Associate Professor	00063069	095152	02			1.000	67,201
Marshall, Christopher E	Associate Professor	00061989	095152	02			1.000	71,998
Savolainen, Jukka K	Associate Professor	00064849	095152	02			1.000	77,803
Simi, Peter G	Associate Professor	00063227	095152	02			1.000	66,905
Steiner, Benjamin M	Associate Professor	00062633	095152	02			1.000	76,842
Steiner, Emily M	Associate Professor	00060053	095152	02			1.000	76,842
Brauer, Jonathan R	Assistant Professor	00062551	095154	02			1.000	65,945
TBA	Assistant Professor	00060041	095154	02			1.000	60,304
TBA	Assistant Professor	00062214	095154	02			1.000	70,000
TBA	Assistant Professor	00062869	095154	02			1.000	72,000
TBA	Assistant Professor	00064460	095154	02			1.000	48,987
Crank, John Paul	Instructor	00060048	095158	02			0.500	55,909
Instructor Pool Line	Instructor Pool Line	4921-00060054	095158	12			0.000	71,797
	TOTAL 511000 TENURED FACULTY SALARIES						20.900	1,710,721

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							20.900	1,710,721
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batton, Candice Leigh	Director, School	00060040	095186	12			0.600	60,529
Batton, Candice Leigh	Director, School	00060040	095186	12			0.000	12,000
	TOTAL Batton, Candice Leigh						1.00	112,635
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	72,529
513000 MGR/PROFESSIONAL SAL								
Fulton, Karen J	Assistant Director	00060055	243300	12			1.000	74,767
Cunningham, Ashley J	Advisor	00060056	252306	12			1.000	41,200
Dannelly, Diane K	Advisor	00065384	252306	12	1300	18.540	0.625	24,102
Zimmerman, Kristin F	Advisor	00065383	252306	12	1300	18.540	0.625	24,102
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.250	164,171
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00061858	241409	12	2080	15.815	1.000	32,895
Homer, Barbara A	Secretarial Specialist	00060016	242409	12	2080	21.579	1.000	44,884
Murphy, Gerilynn M	Administrative Tech I	00063159	242409	12	2080	24.759	1.000	51,499
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	129,278
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062285	095175	12			3.480	206,934
516000 STUDENT WAGES								
Student Worker	Student Worker	00060057	095500	12	134	7.879	0.070	1,088
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063524	095560	12			0.000	1,740
	SUBTOTAL NONFACULTY						10.400	575,740
	SUBTOTAL SALARIES & WAGES						31.300	2,286,461
BENEFITS								
519100 RETIREMENT CONTRIBUTION								148,489
519200 FICA CONTRIBUTION								157,199
519300 HEALTH INSURANCE CONTRIBUTION								225,152
519400 LIFE INSURANCE CONTRIBUTION								7,255
	SUBTOTAL BENEFITS							538,095
	TOTAL PERSONAL SERVICES							2,824,556
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,684
530000 OPERATING SUPPLIES		4922						5,465
540000 TRAVEL EXPENSE								7,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
560000	GOVERNMENT AID							4,368
	TOTAL NET OPERATING EXPENSES							93,674
	COST OBJECT TOTAL							2,918,230

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Juvenile Justice Institute (41-0306-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.790	64,935
	(46-0306-1077100)Lancaster Co: ARRA-Juvenile		511000				0.21	17,546
	TOTAL Hobbs, Anne M						1.00	82,481
	SUBTOTAL FACULTY						0.790	64,935
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Christiansen, Cheryl A	Staff Associate	00064387	242409	12	2080	16.894	1.000	35,140
	SUBTOTAL NONFACULTY						1.000	35,140
	SUBTOTAL SALARIES & WAGES						1.790	100,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,072
519200 FICA CONTRIBUTION								6,817
519300 HEALTH INSURANCE CONTRIBUTION								12,031
519400 LIFE INSURANCE CONTRIBUTION								414
	SUBTOTAL BENEFITS							27,334
	TOTAL PERSONAL SERVICES							127,409
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,169
	TOTAL NET OPERATING EXPENSES							5,169
	COST OBJECT TOTAL							132,578

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice Distance Ed (41-0306-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dingwell, Heath	DE Instructor	00060033	095158	02			1.000	45,975
	SUBTOTAL FACULTY						1.000	45,975
	SUBTOTAL SALARIES & WAGES						1.000	45,975
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,708
519200 FICA CONTRIBUTION								3,132
519300 HEALTH INSURANCE CONTRIBUTION								5,527
519400 LIFE INSURANCE CONTRIBUTION								190
	SUBTOTAL BENEFITS							12,557
	TOTAL PERSONAL SERVICES							58,532
	COST OBJECT TOTAL							58,532

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tarry, Scott E	Professor	00065529	095150	02			1.000	95,702
	(47-0307-2002100)UNF:Aviation Institute Prof		511000				0.00	10,000
	TOTAL Tarry, Scott E						1.00	119,702
Ferguson, Michael D	Assistant Professor	00062458	095154	02			1.000	61,231
Lutte, Rebecca K	Assistant Professor	00062403	095154	02			1.000	61,264
Smith, David Gilman	Instructor	00064568	095158	02			1.000	58,818
Teten, Brett L	Instructor	00060426	095158	02			1.000	50,101
Lecturer Pool Line	Lecturer Pool Line	00062390	095380	12			0.000	183
Vlasek, Scott E	Lecturer	00062362	095380	12			0.400	33,066
	TOTAL Vlasek, Scott E						1.00	88,497
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	360,365
SUBTOTAL FACULTY							5.400	360,365
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Tarry, Scott E	Director/Chair	00063951	095191	02			0.000	14,000
	(47-0307-2002100)UNF:Aviation Institute Prof		511000				0.00	10,000
	TOTAL Tarry, Scott E						1.00	119,702
Vlasek, Scott E	Director	00062317	095191	12			0.600	47,931
Vlasek, Scott E	Director	00062317	095191	12			0.000	7,500
	TOTAL Vlasek, Scott E						1.00	88,497
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	69,431
513000 MGR/PROFESSIONAL SAL								
Martin, Sara Lynn	Student Services Specialist	00064548	252300	12			1.000	47,402
514000 CLER/TECH/SERV WAGES								
Lokey, Mona Gayle	Administrative Tech	00062428	242409	12	2080	17.195	1.000	35,766
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062210	095175	12			0.660	25,550
516000 STUDENT WAGES								
Student Worker	Student Worker	00062391	095500	12	702	7.879	0.350	5,697
SUBTOTAL NONFACULTY							3.610	183,846
SUBTOTAL SALARIES & WAGES							9.010	544,211
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,361
519200 FICA CONTRIBUTION								37,072
519300 HEALTH INSURANCE CONTRIBUTION								61,647

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,123
	SUBTOTAL BENEFITS							142,203
	TOTAL PERSONAL SERVICES							686,414
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,026
530000 OPERATING SUPPLIES								21,913
540000 TRAVEL EXPENSE								15,020
	TOTAL NET OPERATING EXPENSES							75,959
	COST OBJECT TOTAL							762,373

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coordinator	00064679	093011	12			0.000	4,800
Ameringer, Carl F	Professor	00060062	095150	02			1.000	105,000
	(47-0101-2041100)UNF:Blue Cross Blue Shield		511000				0.00	20,000
	TOTAL 154280						1.00	125,000
Ebdon, Carol Ann	Professor	00064969	095150	02			1.000	93,650
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Ebdon, Carol Ann						1.00	98,650
Maher, Craig S	Professor	00063136	095150	02			1.000	92,680
Marshall, Gary S	Professor	00061914	095150	02			1.000	90,335
Reed, Christine Mary	Professor	00060027	095150	02			1.000	99,898
TBA	Professor	00060066	095150	02			1.000	103,372
Williams, Ethel H	Professor	00063182	095150	12			0.400	50,405
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Williams, Ethel H						1.00	140,673
Blair, Robert F	Associate Professor	00062204	095152	02			1.000	83,468
Chen, Yu-Che	Associate Professor	00061846	095152	02			1.000	82,606
Eikenberry, Angela Marie	Associate Professor	00064795	095152	02			1.000	76,578
	(47-0101-2010100)UNF:David Scott Professorsh		511000				0.00	3,000
	TOTAL Eikenberry, Angela Marie						1.00	79,578
Bryan, Tara K	Assistant Professor	00060030	095154	02			1.000	61,188
Hoflund, Amy Bryce	Assistant Professor	00064827	095154	02			1.000	63,548
Lee, Jooho	Assistant Professor	00060064	095154	02			1.000	69,939
TBA	Assistant Professor	00063137	095154	02			1.000	67,000
TBA	Instructor	00064234	095158	02			0.250	18,273
	TOTAL 511000 TENURED FACULTY SALARIES						13.650	1,162,740
SUBTOTAL FACULTY							13.650	1,162,740
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Williams, Ethel H	Director, School	00060058	095186	12			0.600	73,268
Williams, Ethel H	Director, School	00060058	095186	12			0.000	12,000
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Williams, Ethel H						1.00	140,673
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	85,268
513000 MGR/PROFESSIONAL SAL								
Van Gelder, Meagan Marie	Academic Program Coordinator	49200060067	252300	12			0.560	32,136
TBA	Community Service Associate	00063191	263300	12			0.000	991

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.560	33,127
514000 CLER/TECH/SERV WAGES								
KELLEY LINE	Office Assistant	00065299	241408	12		12.360	-0.500	-12,480
Kelley, Amy	Office Assistant	00065299	241408	12	1040	12.360	0.500	12,854
Sheibal-Carver, Rhonda M	Staff Assistant	00063025	242409	12	2080	25.038	1.000	52,079
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	52,453
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060068	095175	12			3.000	155,681
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	12	105	7.879	0.050	850
	SUBTOTAL NONFACULTY						5.210	327,379
	SUBTOTAL SALARIES & WAGES						18.860	1,490,119
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,770
519200 FICA CONTRIBUTION								102,449
519300 HEALTH INSURANCE CONTRIBUTION								149,763
519400 LIFE INSURANCE CONTRIBUTION								4,826
	SUBTOTAL BENEFITS							355,808
	TOTAL PERSONAL SERVICES							1,845,927
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,105
530000 OPERATING SUPPLIES								3,284
540000 TRAVEL EXPENSE								4,074
560000 GOVERNMENT AID								4,368
	TOTAL NET OPERATING EXPENSES							16,831
	COST OBJECT TOTAL							1,862,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Masters of Public Health (41-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064724	090011	12			0.060	2,530
	SUBTOTAL FACULTY						0.060	2,530
	SUBTOTAL SALARIES & WAGES						0.060	2,530
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							172
	TOTAL PERSONAL SERVICES							172
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							2,589
	COST OBJECT TOTAL							5,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Emergency Management (41-0308-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Neil, Patrick D	Assistant Professor	00065478	095154	02			1.000	63,548
Instructor Pool Line	Instructor Pool Line	00065483	095158	12			0.000	14,541
Mancuso, Joseph S	Instructor	00065446	095158	02			1.000	61,264
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	139,353
	SUBTOTAL FACULTY						2.000	139,353
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rice, Lyndsey C	Advisor/Recruitment Counselor	00060063	252300	12			1.000	45,851
	SUBTOTAL NONFACULTY						1.000	45,851
	SUBTOTAL SALARIES & WAGES						3.000	185,204
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,766
519200 FICA CONTRIBUTION								12,617
519300 HEALTH INSURANCE CONTRIBUTION								20,517
519400 LIFE INSURANCE CONTRIBUTION								707
	SUBTOTAL BENEFITS							47,607
	TOTAL PERSONAL SERVICES							232,811
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,320
530000 OPERATING SUPPLIES								71,136
	TOTAL NET OPERATING EXPENSES							76,456
	COST OBJECT TOTAL							309,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kercher, Kyle C	Professorship	00060822	090050	02			0.000	25,200
Holley, Lyn M	Professor	00060074	095150	02			1.000	88,769
Kercher, Kyle C	Professor	00060076	095150	02			1.000	94,097
Masters, Julie L	Professor	00064268	095150	12			0.400	44,355
	TOTAL Masters, Julie L						1.00	115,687
Kelly, Christopher M	Associate Professor	00060072	095152	02			1.000	69,696
	(47-0101-2045100)UNF:Leo Missinne Professor		511000				0.00	5,000
	TOTAL Kelly, Christopher M						1.00	74,696
TBA	Assistant Professor	00060071	095154	02			0.500	65,000
Bolin, Bede A	Instructor	00061511	095158	02			1.000	45,333
Lecturer Pool Line	Lecturer Pool Line	00063778	095380	12			0.000	11,744
	TOTAL 511000 TENURED FACULTY SALARIES						4.900	444,194
	SUBTOTAL FACULTY						4.900	444,194
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Masters, Julie L	Chairperson	00060070	095140	12			0.600	66,532
Masters, Julie L	Chairperson	00060070	095140	12			0.000	4,800
	TOTAL Masters, Julie L						1.00	115,687
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	71,332
513000 MGR/PROFESSIONAL SAL								
TBA	Advisor/Coordinator	00065206	252306	12			0.810	41,477
514000 CLER/TECH/SERV WAGES								
Young, Sara R	Staff Assistant	00060079	242409	12	2080	16.480	1.000	34,278
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00060080	095570	12			0.500	11,884
	SUBTOTAL NONFACULTY						2.910	158,971
	SUBTOTAL SALARIES & WAGES						7.810	603,165
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,745
519200 FICA CONTRIBUTION								41,088
519300 HEALTH INSURANCE CONTRIBUTION								69,672
519400 LIFE INSURANCE CONTRIBUTION								2,399
	SUBTOTAL BENEFITS							159,904
	TOTAL PERSONAL SERVICES	4932						763,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,713
530000	OPERATING SUPPLIES							1,007
540000	TRAVEL EXPENSE							1,679
	TOTAL NET OPERATING EXPENSES							15,399
	COST OBJECT TOTAL							778,468

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: POE - Health Gerontologist (41-0309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor Health Gero POE	00065523	095154	02			1.000	59,843
	SUBTOTAL FACULTY						1.000	59,843
	SUBTOTAL SALARIES & WAGES						1.000	59,843
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,827
519200 FICA CONTRIBUTION								4,077
519300 HEALTH INSURANCE CONTRIBUTION								7,194
519400 LIFE INSURANCE CONTRIBUTION								248
	SUBTOTAL BENEFITS							16,346
	TOTAL PERSONAL SERVICES							76,189
	COST OBJECT TOTAL							76,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology Distance Education (41-0309-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Advisor/Coordinator	00065206	252306	12			0.190	10,000
	SUBTOTAL NONFACULTY						0.190	10,000
	SUBTOTAL SALARIES & WAGES						0.190	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								807
519200 FICA CONTRIBUTION								681
519300 HEALTH INSURANCE CONTRIBUTION								1,202
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							2,731
	TOTAL PERSONAL SERVICES							12,731
	COST OBJECT TOTAL							12,731

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Patricia M	BSSW Coordinator	00062279	093011	02			0.000	3,500
Carlson, Patricia M	Service Learning Coordinator	00064719	093011	02			0.000	6,000
Kelley Gillespie, Nancy Jo	Coordinator - MSW	00064631	093011	02			0.000	3,500
Coyne, Ann	Professor	00060086	095150	02			1.000	92,737
D'Souza, Henry J	Professor	00062083	095150	02			1.000	84,835
Harder, Jeanette A	Professor	00060092	095150	02			1.000	76,415
TBA	Professor	00060100	095150	12			1.000	58,359
Kelley Gillespie, Nancy Jo	Associate Professor	00064177	095152	02			1.000	68,494
Randall, Amanda	Associate Professor	00063239	095152	12			0.400	37,381
	TOTAL Randall, Amanda						1.00	105,452
Rolf, Karen Ann	Associate Professor	00061903	095152	02			1.000	63,677
Szto, Peter P	Associate Professor	00060085	095152	02			1.000	74,777
Bai, Jieru	Assistant Professor	00060082	095154	02			1.000	53,912
Beldin, Kerry Lynne	Assistant Professor	00060020	095154	02			1.000	57,021
Bratiotis, Christiana	Assistant Professor	00060019	095154	02			1.000	60,065
Grinnell-Davis, Claudette L	Assistant Professor	00065540	095154	02			1.000	52,500
TBA	Assistant Professor	00060089	095154	02			1.000	96,252
Instructor Pool Line	Instructor Pool Line	00061674	095158	12			0.000	10,107
TBA	Instructor	00060084	095158	12			0.500	20,072
Carlson, Patricia M	Lecturer	00064120	095380	02			1.000	59,269
Reiser, Jacqueline K	Lecturer	00065063	095380	02			1.000	60,677
	TOTAL 511000 TENURED FACULTY SALARIES						14.900	1,039,550
SUBTOTAL FACULTY							14.900	1,039,550
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Randall, Amanda	Director, School	00060081	095186	12			0.600	56,071
Randall, Amanda	Director, School	00060081	095186	12			0.000	12,000
	TOTAL Randall, Amanda						1.00	105,452
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	68,071
513000 MGR/PROFESSIONAL SAL								
Rice, Ellen M	Advisor	00060534	252306	12	1300	19.570	0.630	25,441
Kirchner, Konnie R	Practicum Associate	00063258	252500	12	2080	24.602	1.000	51,172
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.630	76,613
514000 CLER/TECH/SERV WAGES								
Beda, Jeanette A	Secretarial Specialist	49360060095	242409	12	2080	17.926	1.000	37,286
Nelsen, Michelle D	Secretarial Specialist	00060094	242409	12	2080	18.951	1.000	39,418

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Feyen-Reay, Susan R	Practicum Associate	00060857	252500	12	2080	19.231	1.000	40,000
Hebrank, Ida M	Practicum Associate	00060288	252500	12	2080	19.313	1.000	40,171
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	156,875
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061959	095175	12			1.000	38,324
516000 STUDENT WAGES								
Student Worker	Student Worker	00060097	095500	12	193	7.879	0.100	1,569
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064113	095560	12	1046	7.879	0.500	8,487
	SUBTOTAL NONFACULTY						7.830	349,939
	SUBTOTAL SALARIES & WAGES						22.730	1,389,489
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,578
519200 FICA CONTRIBUTION								95,529
519300 HEALTH INSURANCE CONTRIBUTION								149,473
519400 LIFE INSURANCE CONTRIBUTION								4,816
	SUBTOTAL BENEFITS							348,396
	TOTAL PERSONAL SERVICES							1,737,885
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,776
530000 OPERATING SUPPLIES								4,253
540000 TRAVEL EXPENSE								4,214
560000 GOVERNMENT AID								4,468
	TOTAL NET OPERATING EXPENSES							47,711
	COST OBJECT TOTAL							1,785,596

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: POE - SW Graduate Education (41-0310-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cook-Fong, Sandra K	Assistant Professor - POE	00065289	095154	12			1.000	93,006
	SUBTOTAL FACULTY						1.000	93,006
	SUBTOTAL SALARIES & WAGES						1.000	93,006
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,502
519200 FICA CONTRIBUTION								6,336
519300 HEALTH INSURANCE CONTRIBUTION								11,181
519400 LIFE INSURANCE CONTRIBUTION								385
	SUBTOTAL BENEFITS							25,404
	TOTAL PERSONAL SERVICES							118,410
	COST OBJECT TOTAL							118,410

Fiscal Period July 1, 2014 through June 30, 2015

COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00065387	090011	12			0.000	18,617
Okhamafe, Imafedia	Professor	00060105	095150	02			0.400	34,133
	TOTAL Okhamafe, Imafedia						1.00	88,032
Smith, Pamela J	Professor	00060102	095150	02			1.000	88,217
Hewins-Maroney, Barbara	Associate Professor	00060106	095152	02			1.000	80,060
Romero, Troy A	Associate Professor	00064006	095152	02			1.000	71,763
Chmidling, Catherine A	Assistant Professor	00060099	095154	02			1.000	51,766
Richardson, Todd	Assistant Professor	00065127	095154	02			1.000	55,429
TBA	Assistant Professor	00060104	095154	02			0.500	36,142
	TOTAL 511000 TENURED FACULTY SALARIES						5.900	436,127
SUBTOTAL FACULTY							5.900	436,127
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Okhamafe, Imafedia	Chairperson	00060098	095140	02			0.600	51,199
Okhamafe, Imafedia	Chairperson	00060098	095140	02			0.000	2,700
	TOTAL Okhamafe, Imafedia						1.00	88,032
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	53,899
513000 MGR/PROFESSIONAL SAL								
Cartledge, Patricia L	Student Services Specialist	00060537	252300	12			1.000	41,200
Shearer, Patricia P	Coord of Academic Support Services	00060108	262300	12			1.000	49,567
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	90,767
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065508	090014	12			0.000	14,292
Epperson, Carol M	Staff Assistant	00060111	242409	12	2080	16.830	1.000	35,006
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	49,298
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060112	095175	12			1.000	38,324
516000 STUDENT WAGES								
Student Worker	Student Worker	00060113	095500	12	218	7.879	0.110	1,770
SUBTOTAL NONFACULTY							4.710	234,058
SUBTOTAL SALARIES & WAGES							10.610	670,185
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,168
519200 FICA CONTRIBUTION								45,653
519300 HEALTH INSURANCE CONTRIBUTION								71,793

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Goodrich (11)

COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,473
	SUBTOTAL BENEFITS							168,087
	TOTAL PERSONAL SERVICES							838,272
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,370
530000 OPERATING SUPPLIES								4,918
540000 TRAVEL EXPENSE								2,812
560000 GOVERNMENT AID								104,000
	TOTAL NET OPERATING EXPENSES							127,100
	COST OBJECT TOTAL							965,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Technology Fee (42-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patton, Angela Renae	Educational Technology Coordinator	00064072	302300	12			0.020	1,646
	(41-0301-0100)CPACS - Dean		513000				0.98	72,365
	TOTAL Patton, Angela Renae						1.00	74,011
514000 CLER/TECH/SERV WAGES								
Laurenti, Kevin E	Technology Assistant	00065191	242400	12	2080	12.819	1.000	26,664
Brown, David Charles	Computer Tech II	00064419	301500	12	2080	14.069	1.000	29,264
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	55,928
	SUBTOTAL NONFACULTY						2.020	57,574
	SUBTOTAL SALARIES & WAGES						2.020	57,574
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,473
519200 FICA CONTRIBUTION								4,014
519300 HEALTH INSURANCE CONTRIBUTION								15,249
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								362
	SUBTOTAL BENEFITS							22,202
	TOTAL PERSONAL SERVICES							79,776
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,097
	TOTAL NET OPERATING EXPENSES							43,097
	COST OBJECT TOTAL							122,873

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice London Trip (42-0306-9015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brennan, Pauline Katherine	London Study Abroad Pgm Director	00064963	098160	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	78,968
	TOTAL Brennan, Pauline Katherine						1.00	83,968
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								375
519300 HEALTH INSURANCE CONTRIBUTION								186
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								32
	SUBTOTAL BENEFITS							1,002
	TOTAL PERSONAL SERVICES							6,002
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								142,998
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								110,000
	TOTAL NET OPERATING EXPENSES							253,998
	COST OBJECT TOTAL							260,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: Adv Simulatn Facility/Aviation Rsrc Cntr (42-0307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,000
TOTAL NET OPERATING EXPENSES								34,000
COST OBJECT TOTAL								34,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Municipal Clerks Training (42-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line	Instructor Pool Line	00060059	095158	12			0.000	15,450
SUBTOTAL FACULTY							0	15,450
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	12	888	7.879	0.430	7,000
SUBTOTAL NONFACULTY							0.430	7,000
SUBTOTAL SALARIES & WAGES							0.430	22,450
BENEFITS								
519200 FICA CONTRIBUTION								1,718
519800 WORKERS COMPENSATION								141
SUBTOTAL BENEFITS								1,859
TOTAL PERSONAL SERVICES								24,309
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,869
530000 OPERATING SUPPLIES								14,000
540000 TRAVEL EXPENSE								14,822
TOTAL NET OPERATING EXPENSES								47,691
COST OBJECT TOTAL								72,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Aviation Fee (42-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,520
530000	OPERATING SUPPLIES							6,480
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: SW - Service Contracts - Harder (42-0310-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Emily F	Program Evaluator	00060931	262300	12			0.880	39,600
	(46-0310-1011100)HFS: Better Together		513000				0.12	5,400
	TOTAL Nguyen, Emily F						1.00	45,000
	SUBTOTAL NONFACULTY						0.880	39,600
	SUBTOTAL SALARIES & WAGES						0.880	39,600
BENEFITS								
519200 FICA CONTRIBUTION								3,029
519300 HEALTH INSURANCE CONTRIBUTION								665
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								249
	SUBTOTAL BENEFITS							4,014
	TOTAL PERSONAL SERVICES							43,614
	COST OBJECT TOTAL							43,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: NASA: Neb Space Grant (44-0307-1012201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wragge, Melissa P	Grants Pgm Mgr, NASA Sp Grant & EPSCoR	00064236	243300	12	2080	26.922	1.000	55,998
TBA	Grants Spec, NASA Sp Grant & EPSCoR	00064319	243321	12	2080	20.809	1.000	43,283
Lucas, Michaela Flynn	Assoc Dir, NASA Sp Grant & EPSCoR	00063175	363300	12			1.000	89,672
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	188,953
514000 CLER/TECH/SERV WAGES								
Hall, Daneisha N	Staff Assistant	00064303	242409	12	2080	16.991	1.000	35,341
TBA	Research Assistant	00063386	362500	12	2080	13.792	1.000	28,687
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	64,028
	SUBTOTAL NONFACULTY						5.000	252,981
	SUBTOTAL SALARIES & WAGES						5.000	252,981
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,131
519200 FICA CONTRIBUTION								13,408
519300 HEALTH INSURANCE CONTRIBUTION								16,950
519400 LIFE INSURANCE CONTRIBUTION								253
	SUBTOTAL BENEFITS							41,742
	TOTAL PERSONAL SERVICES							294,723
	COST OBJECT TOTAL							294,723

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: NASA: EPSCoR-Astronauts (44-0307-1013202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Associate	00065285	090512	12			1.000	41,038
	SUBTOTAL FACULTY						1.000	41,038
	SUBTOTAL SALARIES & WAGES						1.000	41,038
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,806
519200 FICA CONTRIBUTION								2,175
519300 HEALTH INSURANCE CONTRIBUTION								2,750
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							6,772
	TOTAL PERSONAL SERVICES							47,810
	COST OBJECT TOTAL							47,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: MACCH: Administration (46-0301-0039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Coordinator	00063276	262300	12			1.000	44,290
Smolsky, Ann	Asst Director, MACCH	00065181	263300	12			1.000	49,000
Coley, Charles	Director, MACCH	00064748	264300	12			1.000	72,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	165,390
	SUBTOTAL NONFACULTY						3.000	165,390
	SUBTOTAL SALARIES & WAGES						3.000	165,390
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,120
519200 FICA CONTRIBUTION								8,931
519300 HEALTH INSURANCE CONTRIBUTION								12,735
519400 LIFE INSURANCE CONTRIBUTION								165
	SUBTOTAL BENEFITS							27,951
	TOTAL PERSONAL SERVICES							193,341
	COST OBJECT TOTAL							193,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Lancaster Co: ARRA-Juvenile Court (46-0306-1077100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.210	17,546
	(41-0306-0300)Juvenile Justice Institute		511000				0.79	64,935
	TOTAL Hobbs, Anne M						1.00	82,481
	SUBTOTAL FACULTY						0.210	17,546
	SUBTOTAL SALARIES & WAGES						0.210	17,546
BENEFITS								
519100 RETIREMENT CONTRIBUTION								649
519200 FICA CONTRIBUTION								947
519300 HEALTH INSURANCE CONTRIBUTION								1,351
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							2,965
	TOTAL PERSONAL SERVICES							20,511
	COST OBJECT TOTAL							20,511

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: UNL: NDOR Rural Transit (46-0308-1046100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skoog, Erin E	Graphic Designer	00060886	322302	12			1.000	34,000
Mack, Aaron M	Communications Specialist	00060892	343302	12			1.000	40,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	74,500
	SUBTOTAL NONFACULTY						2.000	74,500
	SUBTOTAL SALARIES & WAGES						2.000	74,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,757
519200 FICA CONTRIBUTION								4,023
519300 HEALTH INSURANCE CONTRIBUTION								5,737
519400 LIFE INSURANCE CONTRIBUTION								75
	SUBTOTAL BENEFITS							12,592
	TOTAL PERSONAL SERVICES							87,092
	COST OBJECT TOTAL							87,092

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: HFS: Better Together (46-0310-1011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Emily F	Program Evaluator	00060931	262300	12			0.120	5,400
	(42-0310-0400)SW - Service Contracts - Harde		513000				0.88	39,600
	TOTAL Nguyen, Emily F						1.00	45,000
	SUBTOTAL NONFACULTY						0.120	5,400
	SUBTOTAL SALARIES & WAGES						0.120	5,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								292
519300 HEALTH INSURANCE CONTRIBUTION								416
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							913
	TOTAL PERSONAL SERVICES							6,313
	COST OBJECT TOTAL							6,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: UNF:John Morgan Fund (47-0306-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spohn, Ryan E	Director, CCJR	00065015	098160	12			1.000	93,332
SUBTOTAL FACULTY							1.000	93,332
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fousek, Sommer L	Program Coordinator - Cons Crime & Justi	00065169	262300	12			1.000	40,314
Schoenrock, Laura A	Program Support Coordinator	00064639	263300	12			1.000	51,984
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	92,298
SUBTOTAL NONFACULTY							2.000	92,298
SUBTOTAL SALARIES & WAGES							3.000	185,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,868
519200 FICA CONTRIBUTION								10,024
519300 HEALTH INSURANCE CONTRIBUTION								14,294
519400 LIFE INSURANCE CONTRIBUTION								186
SUBTOTAL BENEFITS								31,372
TOTAL PERSONAL SERVICES								217,002
COST OBJECT TOTAL								217,002

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: UNF:Aviation Institute Professorship (47-0307-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tarry, Scott E	Dist. Prof of Aviation	00063983	090050	02			0.000	10,000
	(41-0307-0100)Aviation Institute		511000				1.00	95,702
	(41-0307-0100)Aviation Institute		512000				0.00	14,000
	TOTAL Tarry, Scott E						1.00	119,702
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: UNF:Terry Haney Fund for Gerontology (47-0309-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Falkowski Jr, Paul P	Advisor/Coordinator, Online Student Svcs	00065449	252300	12			0.320	15,814
	(47-0309-2012100)UNF:Vetter Foundation for G		513000				0.18	9,287
	TOTAL Falkowski Jr, Paul P						0.50	25,101
	SUBTOTAL NONFACULTY						0.320	15,814
	SUBTOTAL SALARIES & WAGES						0.320	15,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								854
519300 HEALTH INSURANCE CONTRIBUTION								1,218
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							2,673
	TOTAL PERSONAL SERVICES							18,487
	COST OBJECT TOTAL							18,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: UNF:Vetter Foundation for Gerontology (47-0309-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Falkowski Jr, Paul P	Advisor/Coordinator, Online Student Svcs	00065449	252300	12			0.180	9,287
	(47-0309-2011100)UNF:Terry Haney Fund for Ge		513000				0.32	15,814
	TOTAL Falkowski Jr, Paul P						0.50	25,101
	SUBTOTAL NONFACULTY						0.180	9,287
	SUBTOTAL SALARIES & WAGES						0.180	9,287
BENEFITS								
519100 RETIREMENT CONTRIBUTION								344
519200 FICA CONTRIBUTION								502
519300 HEALTH INSURANCE CONTRIBUTION								715
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							1,570
	TOTAL PERSONAL SERVICES							10,857
	COST OBJECT TOTAL							10,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean Arts & Sciences (41-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boocker, Joseph D	Dean	00060115	095125	12			1.000	157,883
Boocker, Joseph D	Dean	00060115	095125	12			0.000	10,000
Manley, Eric	Associate Dean	00062191	095130	12			1.000	100,318
Manley, Eric	Associate Dean	00062191	095130	12			0.000	3,600
Bell, Joan L	Assistant Dean	00060116	095135	12			1.000	77,247
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	349,048
513000 MGR/PROFESSIONAL SAL								
Peterson, Gayle A	Business Manager	00060121	243312	12			1.000	64,921
514000 CLER/TECH/SERV WAGES								
Pate, Louise A	Staff Assistant	00060124	242409	12	2080	20.096	1.000	41,800
516000 STUDENT WAGES								
Student Worker	Student Worker	00063903	095500	12	1217	7.879	0.580	9,587
SUBTOTAL NONFACULTY							5.580	465,356
SUBTOTAL SALARIES & WAGES							5.580	465,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,762
519200 FICA CONTRIBUTION								31,700
519300 HEALTH INSURANCE CONTRIBUTION								54,793
519400 LIFE INSURANCE CONTRIBUTION								1,887
SUBTOTAL BENEFITS								125,142
TOTAL PERSONAL SERVICES								590,498
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,561
530000 OPERATING SUPPLIES								6,371
540000 TRAVEL EXPENSE								1,338
TOTAL NET OPERATING EXPENSES								30,270
COST OBJECT TOTAL								620,768

SUB PROGRAM: College of Arts and Sciences (05)								
DEPARTMENT: Arts and Sciences General (02)								
COST OBJECT: Arts & Science General (41-0502-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00065533	095158	02			0.250	14,413
Lecturer Pool Line	Lecturer Pool Line	00060126	095380	12			4.810	228,652
Falconer Al-Hindi, Karen	Director	00063973	098160	02			0.000	8,000
	(41-0511-0100)Geography		511000				1.00	75,566
	TOTAL Falconer Al-Hindi, Karen						1.00	83,566
Gouveia, Lourdes	Director	00064390	098160	02			0.000	3,600
	(41-0519-0100)Sociology		511000				1.00	81,416
	TOTAL Gouveia, Lourdes						1.00	85,016
Kilinc, Ramazan	Director	00060662	098160	02			0.000	2,000
	(41-0517-0100)Political Science		511000				1.00	60,042
	TOTAL Kilinc, Ramazan						1.00	62,042
McCarty, John P	Environmental Studies Director	00064673	098160	02			0.000	3,600
	(41-0505-0100)Biology		511000				1.00	77,265
	TOTAL McCarty, John P						1.00	80,865
Smith, Dennis J	Director	00065154	098160	02			0.000	3,600
	(41-0512-0100)History		511000				1.00	59,728
	TOTAL Smith, Dennis J						1.00	63,328
TBA	Director	00064390	098160	02			0.250	10,407
	TOTAL 511000 TENURED FACULTY SALARIES						5.310	274,272
SUBTOTAL FACULTY							5.310	274,272
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doku, Yuriko Maria	Project Coordinator	00064431	243300	12			1.000	43,780
Frederick, Kurt A	Advisor	00060119	252306	12			1.000	45,202
McGowan, Stephanie M	Advisor	00065517	252306	12			1.000	42,000
Ruggiero, Jamie P	Advisor	00062190	252306	12			1.000	44,100
Tomcak, Rachel Jane	Advisor	00064791	252306	12			1.000	48,382
Radke, Tyler J	Systems Administrator	00065274	303336	12			0.340	18,081
	(42-0502-0100)A&S - Technology Fee		513000				0.32	17,399
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.34	18,081
	TOTAL Radke, Tyler J						1.00	53,561
Meyer, Gary L	Director of IT	00064095	304300	12			0.330	27,792
	(42-0502-0100)A&S - Technology Fee		513000				0.67	56,495
	TOTAL Meyer, Gary L						1.00	84,287
	TOTAL 513000 MGR/PROFESSIONAL SAL	4958					5.670	269,337
514000 CLER/TECH/SERV WAGES								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BW Salary Differential Pool	BW Salary Differential Pool	00064637	090014	12			0.000	36,511
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	10,741
Gelbman, Shannon M	Office Assistant	00060122	241409	12	2080	13.650	1.000	28,392
Masloski, Donna	Advising Assistant	00060123	242409	12	2080	18.379	1.000	38,228
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	978	29.983	0.470	29,311
	(42-0502-0100)A&S - Technology Fee		514000				0.53	33,053
	TOTAL Barton, Kevin L						1.00	62,364
	TOTAL 514000 CLER/TECH/SERV WAGES						2.470	143,183
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060127	095175	12			23.660	919,755
	SUBTOTAL NONFACULTY						31.800	1,332,275
	SUBTOTAL SALARIES & WAGES						37.110	1,606,547
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,431
519200 FICA CONTRIBUTION								110,453
519300 HEALTH INSURANCE CONTRIBUTION								46,143
519400 LIFE INSURANCE CONTRIBUTION								1,487
	SUBTOTAL BENEFITS							188,514
	TOTAL PERSONAL SERVICES							1,795,061
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,276
	TOTAL NET OPERATING EXPENSES							4,276
	COST OBJECT TOTAL							1,799,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Arts & Sciences - Animal Care (41-0502-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,492
550000	CAPITAL OUTLAY							3,930
	TOTAL NET OPERATING EXPENSES							14,422
	COST OBJECT TOTAL							14,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Radiological H & S (41-0502-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								944
TOTAL NET OPERATING EXPENSES								944
COST OBJECT TOTAL								944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: OLLAS-Latino & Latin American Studies (41-0502-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line	Instructor Pool Line	00063128	095158	12			0.000	5,413
SUBTOTAL FACULTY							0	5,413
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063260	195500	12	145	7.879	0.070	1,139
SUBTOTAL NONFACULTY							0.070	1,139
SUBTOTAL SALARIES & WAGES							0.070	6,552
BENEFITS								
519200 FICA CONTRIBUTION								446
SUBTOTAL BENEFITS								446
TOTAL PERSONAL SERVICES								6,998
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,566
TOTAL NET OPERATING EXPENSES								11,566
COST OBJECT TOTAL								18,564

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Native American Studies (41-0502-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063099	195500	12	145	7.879	0.070	1,139
	SUBTOTAL NONFACULTY						0.070	1,139
	SUBTOTAL SALARIES & WAGES						0.070	1,139
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							78
	TOTAL PERSONAL SERVICES							1,217
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							2,080
	COST OBJECT TOTAL							3,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Women & Gender Studies (41-0502-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00062919	195500	12	145	7.879	0.070	1,139
	SUBTOTAL NONFACULTY						0.070	1,139
	SUBTOTAL SALARIES & WAGES						0.070	1,139
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							78
	TOTAL PERSONAL SERVICES							1,217
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							5,156
	COST OBJECT TOTAL							6,373

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S Faculty Development (41-0502-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								49,167
TOTAL NET OPERATING EXPENSES								49,167
COST OBJECT TOTAL								49,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Science/Math Center (41-0502-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Richter-Egger, Dana L	Director	00064704	098160	02			0.750	46,087
	(41-0507-0100)Chemistry		511000				0.25	15,363
	TOTAL Richter-Egger, Dana L						1.00	61,450
SUBTOTAL FACULTY							0.750	46,087
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064705	095175	12			0.660	25,549
516000 STUDENT WAGES								
Student Worker - Math/Science Center	Student Worker - Math/Science Center	00064706	095500	12	1395	7.879	0.670	10,990
SUBTOTAL NONFACULTY							1.330	36,539
SUBTOTAL SALARIES & WAGES							2.080	82,626
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,717
519200 FICA CONTRIBUTION								5,628
519300 HEALTH INSURANCE CONTRIBUTION								5,541
519400 LIFE INSURANCE CONTRIBUTION								191
SUBTOTAL BENEFITS								15,077
TOTAL PERSONAL SERVICES								97,703
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,114
560000 GOVERNMENT AID								4,368
TOTAL NET OPERATING EXPENSES								27,482
COST OBJECT TOTAL								125,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Arts & Sciences Distance Education (41-0502-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Radke, Tyler J	Systems Administrator	00065274	303336	12			0.340	18,081
	(42-0502-0100)A&S - Technology Fee		513000				0.32	17,399
	(41-0502-0100)Arts & Science General		513000				0.34	18,081
	TOTAL Radke, Tyler J						1.00	53,561
514000 CLER/TECH/SERV WAGES								
Walker, Angelika L	Program Coordinator	00060777	242500	12	1040	20.600	0.500	21,424
	SUBTOTAL NONFACULTY						0.840	39,505
	SUBTOTAL SALARIES & WAGES						0.840	39,505
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,186
519200 FICA CONTRIBUTION								2,691
519300 HEALTH INSURANCE CONTRIBUTION								4,749
519400 LIFE INSURANCE CONTRIBUTION								164
	SUBTOTAL BENEFITS							10,790
	TOTAL PERSONAL SERVICES							50,295
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,085,253
	TOTAL NET OPERATING EXPENSES							1,085,253
	COST OBJECT TOTAL							1,135,548

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schoenbeck, Mark A	Biology Laboratory Manual Editor	00065516	093011	02			0.000	3,000
Antlfinger, Ann	Professor	00060146	095150	02			1.000	81,977
Bragg, Thomas B	Professor	00060137	095150	02			1.000	96,313
Chase, Bruce A	Professor	00060140	095150	02			1.000	78,641
Kolok, Alan S	Professor	00060142	095150	02			1.000	74,302
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Kolok, Alan S						1.00	79,302
McCarty, John P	Professor	00060143	095150	02			1.000	77,265
	(41-0502-0100)Arts & Science General		511000				0.00	3,600
	TOTAL McCarty, John P						1.00	80,865
Tapprich, William E	Professor	00062327	095150	02			0.400	32,127
	(47-0101-2044100)UNF:S&F Khan Professorship		511000				0.00	5,000
	TOTAL Tapprich, William E						1.00	88,918
Fawcett, James D	Associate Professor	00060139	095152	02			0.500	41,876
Lu, Guoqing	Associate Professor	00064237	095152	02			1.000	97,503
Rowen, Donald	Associate Professor	00063726	095152	02			1.000	67,345
Schoenbeck, Mark A	Associate Professor	00060141	095152	02			1.000	59,565
TBA	Associate Professor	00063138	095152	02			1.000	40,936
Wilson, James A	Associate Professor	00064878	095152	02			1.000	62,403
Wolfenbarger, Lillian LaReesa	Associate Professor	00060138	095152	02			1.000	75,010
Blankenship, Jill R	Assistant Professor	00064610	095154	02			1.000	56,993
Cutucache, Christine E	Assistant Professor	00060790	095154	02			1.000	62,500
	(47-0101-2043100)UNF:Haddix Community Chair		511000				0.00	22,500
	TOTAL Cutucache, Christine E						1.00	85,000
Davis, Paul H	Assistant Professor	00063139	095154	02			1.000	58,048
Dickson, Timothy L	Assistant Professor	00060148	095154	02			1.000	57,127
Kellar, Pamela R	Assistant Professor	00060145	095154	02			1.000	57,483
Rauter, Claudia M	Assistant Professor	00063140	095154	02			1.000	63,129
TBA	Assistant Professor	00060134	095154	02			1.000	46,230
TBA	Assistant Professor	00060144	095154	02			1.000	45,326
TBA	Assistant Professor	00064468	095154	02			1.000	35,795
Murch-Shafer, Karen Sue	Instructor	00064323	095158	02			1.000	51,847
TBA	Instructor	00064466	095158	02			1.000	43,350
White, Jeremy Andrew	Instructor	00060135	095158	02			1.000	49,271
TBA	Assistant Instructor	00060176	095159	02			1.000	34,756
	TOTAL 511000 TENURED FACULTY SALARIES						24.900	1,550,118
SUBTOTAL FACULTY							24.900	1,550,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064554	090017	05			0.000	13,298
Tapprich, William E	Chairperson	00060133	095140	02			0.600	48,191
Tapprich, William E	Chairperson	00060133	095140	02			0.000	3,600
	(47-0101-2044100)UNF:S&F Khan Professorship		511000				0.00	5,000
	TOTAL Tapprich, William E						1.00	88,918
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	65,089
513000 MGR/PROFESSIONAL SAL								
Snyder, Maggie L	Advisor	00065331	252306	12			1.000	37,132
514000 CLER/TECH/SERV WAGES								
Pusic, Elizabeth B	Office Assistant	00060862	241409	12	1040	13.462	0.500	14,000
Ibrahimi, Parwin W	Staff Assistant	00060152	242409	12	2080	15.301	1.000	31,826
Williams, Lynda V	Staff Assistant	00060153	242409	12	2080	18.178	1.000	37,810
Bruning, Thomas B	Research Technician I	00060150	361700	12	1560	12.256	0.750	19,119
Revers, Daniel T	Animal Care Technician	00060155	361700	12	1040	16.806	0.500	17,478
	(41-0518-0100)Psychology		514000				0.50	17,478
	TOTAL Revers, Daniel T						1.00	34,956
	TOTAL 514000 CLER/TECH/SERV WAGES						3.750	120,233
516000 STUDENT WAGES								
Student Worker	Student Worker	00063674	095500	12	1218	7.879	0.590	9,596
	SUBTOTAL NONFACULTY						5.940	232,050
	SUBTOTAL SALARIES & WAGES						30.840	1,782,168
BENEFITS								
519100 RETIREMENT CONTRIBUTION								125,932
519200 FICA CONTRIBUTION								122,527
519300 HEALTH INSURANCE CONTRIBUTION								202,653
519400 LIFE INSURANCE CONTRIBUTION								6,366
	SUBTOTAL BENEFITS							457,478
	TOTAL PERSONAL SERVICES							2,239,646
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,648
530000 OPERATING SUPPLIES								65,595
540000 TRAVEL EXPENSE								3,360
	TOTAL NET OPERATING EXPENSES							80,603
	COST OBJECT TOTAL	4969						2,320,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Environmental Studies Program (41-0505-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064566	090017	05			0.000	2,417
	SUBTOTAL NONFACULTY						0	2,417
	SUBTOTAL SALARIES & WAGES						0.000	2,417
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							165
	TOTAL PERSONAL SERVICES							2,582
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							1,673
	COST OBJECT TOTAL							4,255

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Glacier Creek Preserve (41-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mullarkey, Alicia Ann	Manager, Glacier Creek	00064077	362300	12			1.000	35,712
	SUBTOTAL NONFACULTY						1.000	35,712
	SUBTOTAL SALARIES & WAGES						1.000	35,712
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,881
519200 FICA CONTRIBUTION								2,433
519300 HEALTH INSURANCE CONTRIBUTION								4,293
519400 LIFE INSURANCE CONTRIBUTION								148
	SUBTOTAL BENEFITS							9,755
	TOTAL PERSONAL SERVICES							45,467
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,179
	TOTAL NET OPERATING EXPENSES							4,179
	COST OBJECT TOTAL							49,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Allwine Radiological Safety (41-0505-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,514
TOTAL NET OPERATING EXPENSES								2,514
COST OBJECT TOTAL								2,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: UNO/UNMC Biomedical Research Program (41-0505-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Graduate Research Assistant	Graduate Research Assistant	00064848	095134	12			0.000	44,736
Student Worker Fellowship	Student Worker Fellowship	00064847	095500	12			0.000	17,122
	TOTAL 516000 STUDENT WAGES						0.000	61,858
	SUBTOTAL NONFACULTY						0	61,858
	SUBTOTAL SALARIES & WAGES						0.000	61,858
BENEFITS								
519200 FICA CONTRIBUTION								4,214
	SUBTOTAL BENEFITS							4,214
	TOTAL PERSONAL SERVICES							66,072
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,400
530000 OPERATING SUPPLIES								8,000
560000 GOVERNMENT AID								6,000
	TOTAL NET OPERATING EXPENSES							18,400
	COST OBJECT TOTAL							84,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: POE - Biology Neuroscience (41-0505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor POE	00065388	095154	02			1.000	60,000
	SUBTOTAL FACULTY						1.000	60,000
	SUBTOTAL SALARIES & WAGES						1.000	60,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,840
519200 FICA CONTRIBUTION								4,087
519300 HEALTH INSURANCE CONTRIBUTION								7,213
519400 LIFE INSURANCE CONTRIBUTION								248
	SUBTOTAL BENEFITS							16,388
	TOTAL PERSONAL SERVICES							76,388
	COST OBJECT TOTAL							76,388

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Black Studies (06)

COST OBJECT: Black Studies (41-0506-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Imani, Nikitah O	Professor	00060162	095150	02			0.400	33,072
	TOTAL Imani, Nikitah O						1.00	86,280
Akintunde, Omowale Achebe	Associate Professor	00064203	095152	02			1.000	83,134
Jones, Margaret A	Associate Professor	00064304	095152	02			1.000	62,649
Harbour, Jennifer R	Assistant Professor	00060161	095154	02			1.000	54,046
Wogugu, Manfred O	Assistant Professor	00064273	095154	02			1.000	54,882
	TOTAL 511000 TENURED FACULTY SALARIES						4.400	287,783
	SUBTOTAL FACULTY						4.400	287,783
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064555	090017	05			0.000	7,253
Imani, Nikitah O	Chairperson	00060158	095140	02			0.600	49,608
Imani, Nikitah O	Chairperson	00060158	095140	02			0.000	3,600
	TOTAL Imani, Nikitah O						1.00	86,280
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	60,461
514000 CLER/TECH/SERV WAGES								
Ashley, Janet	Office Associate	00060163	242409	12	2080	14.423	1.000	30,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00063977	095500	12	198	7.879	0.100	1,559
	SUBTOTAL NONFACULTY						1.700	92,020
	SUBTOTAL SALARIES & WAGES						6.100	379,803
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,924
519200 FICA CONTRIBUTION								25,872
519300 HEALTH INSURANCE CONTRIBUTION								44,601
519400 LIFE INSURANCE CONTRIBUTION								1,536
	SUBTOTAL BENEFITS							101,933
	TOTAL PERSONAL SERVICES							481,736
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,035
530000 OPERATING SUPPLIES								1,536
	TOTAL NET OPERATING EXPENSES							4,571
	COST OBJECT TOTAL							486,307

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hagen, James	Professor	00060170	095150	02			1.000	82,760
Lomneth, Richard B	Professor	00060173	095150	02			0.400	30,484
	TOTAL Lomneth, Richard B						1.00	79,811
Smith, Robert William	Professor	00062479	095150	02			1.000	70,785
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Smith, Robert William						1.00	75,785
Gift, Alan Duane	Associate Professor	00064785	095152	02			1.000	61,343
Kreiling, Jodi Lynn	Associate Professor	00064519	095152	02			1.000	62,374
Laquer, Frederic C	Associate Professor	00060174	095152	02			1.000	72,874
Stack, Douglas E	Associate Professor	00060167	095152	02			1.000	68,359
Tisko, Edmund Leo	Associate Professor	00060172	095152	02			1.000	67,232
Zhong, Haizhen Andrew	Associate Professor	00060168	095152	02			1.000	61,143
Conrad, John A	Assistant Professor	00060175	095154	02			1.000	53,836
Darr, Joshua Paul	Assistant Professor	00060166	095154	02			1.000	55,631
Atwater, Carol J	Assistant Instructor	00063944	095159	02			1.000	32,567
Bartzatt, Ronald L	Assistant Instructor	00063941	095159	02			1.000	39,318
Blaxall, Howard Seaton	Assistant Instructor	00063942	095159	02			1.000	37,476
Boerma, Justin M	Assistant Instructor	00063945	095159	02			1.000	32,377
Dowse, James F	Assistant Instructor	00063943	095159	02			1.000	33,329
Richter-Egger, Dana L	Lecturer	00060171	095380	02			0.250	15,363
	(41-0502-1100)Science/Math Center		511000				0.75	46,087
	TOTAL Richter-Egger, Dana L						1.00	61,450
	TOTAL 511000 TENURED FACULTY SALARIES						15.650	877,251
SUBTOTAL FACULTY							15.650	877,251
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064556	090017	05			0.000	8,464
Lomneth, Richard B	Chairperson	00060165	095140	02			0.600	45,727
Lomneth, Richard B	Chairperson	00060165	095140	02			0.000	3,600
	TOTAL Lomneth, Richard B						1.00	79,811
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	57,791
513000 MGR/PROFESSIONAL SAL								
Schaffert, Courtney S	Lab Stockroom Manager	00060182	363300	12	2080	20.303	1.000	42,230
514000 CLER/TECH/SERV WAGES								
Brooks, Janine M	Staff Assistant	497600060180	242409	12	2080	16.488	1.000	34,295
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Student Worker	Student Worker	00060184	095500	12	1805	7.879	0.870	14,220
SUBTOTAL NONFACULTY							3.470	148,536
SUBTOTAL SALARIES & WAGES							19.120	1,025,787
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,292
519200 FICA CONTRIBUTION								70,524
519300 HEALTH INSURANCE CONTRIBUTION								112,649
519400 LIFE INSURANCE CONTRIBUTION								3,630
SUBTOTAL BENEFITS								261,095
TOTAL PERSONAL SERVICES								1,286,882
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,609
530000 OPERATING SUPPLIES								40,694
TOTAL NET OPERATING EXPENSES								43,303
COST OBJECT TOTAL								1,330,185

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bacon, Nora Anne	Professor	00060206	095150	02			1.000	71,890
Bramlett, Franklin E	Professor	00060193	095150	02			1.000	68,934
Johanningsmeier, Charles Alan	Professor	00060186	095150	02			1.000	71,252
Knopp, Lisa J	Professor	00060191	095150	02			1.000	68,242
Mordaunt, Owen G	Professor	00060208	095150	02			1.000	77,145
	(47-0101-2002100)Jefferis Chr Of English		511000				0.00	3,000
	TOTAL Mordaunt, Owen G						1.00	80,145
Price, John T	Professor	00060203	095150	02			1.000	71,397
Bridgeford, Tracy B	Associate Professor	00060198	095152	02			1.000	63,100
Buchelt, Lisabeth Claire	Associate Professor	00060187	095152	02			1.000	63,777
Darcy, Robert Farquhar	Associate Professor	00060188	095152	02			0.400	24,791
	TOTAL Darcy, Robert Farquhar						1.00	65,578
Girten, Kristin Marie	Associate Professor	00060190	095152	02			1.000	63,134
Guerra, Ramon Javier	Associate Professor	00060202	095152	02			1.000	62,150
Latchaw, Joan	Associate Professor	00060201	095152	02			1.000	65,661
Peterson, David J	Associate Professor	00064274	095152	02			1.000	62,654
Robins, Barbara K	Associate Professor	00060200	095152	02			1.000	62,806
Adams, Gregory T	Assistant Professor	00060197	095154	02			1.000	56,057
Ghosh, Tanushree	Assistant Professor	00060194	095154	02			1.000	56,381
Keisner, Jody L	Assistant Professor	00060192	095154	02			1.000	55,000
Kennedy, Tammie Marie	Assistant Professor	00060199	095154	02			1.000	56,540
TBA	Assistant Professor	00060195	095154	02			1.000	72,348
TBA	Assistant Professor	00060204	095154	02			0.400	26,704
Instructor	Instructor	00062630	095158	02			1.000	40,000
Radosta, Kathryn Sue	Instructor	00060209	095158	02			1.000	40,159
Rogers, Amber M	Instructor	00060207	095158	02			1.000	40,000
Schwab, Kimberly T	Instructor	00064881	095158	02			1.000	40,421
Christensen, Margarette	Lecturer	00063240	095380	02			1.000	42,739
Knudtson, Maria Anderson	Lecturer	00062628	095380	02			1.000	45,254
Kruger, Marsha	Lecturer	00061413	095380	02			1.000	57,262
Marx, Matthew	Lecturer	00062629	095380	02			1.000	43,071
Vasquez, Bobby Juan	Lecturer	00064880	095380	02			1.000	41,505
	TOTAL 511000 TENURED FACULTY SALARIES						27.800	1,610,374
SUBTOTAL FACULTY							27.800	1,610,374
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chair - Summer Admin	Chair - Summer Admin	00060196	090017	05			0.000	13,298
Darcy, Robert Farquhar	Chairperson	00060185	095140	02			0.600	37,187
Darcy, Robert Farquhar	Chairperson	00060185	095140	02			0.000	3,600
	TOTAL Darcy, Robert Farquhar						1.00	65,578
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	54,085
513000 MGR/PROFESSIONAL SAL								
Price, Joseph William	Coordinator	00060211	263300	12			1.000	57,055
514000 CLER/TECH/SERV WAGES								
Sutton, Jill Marie	Staff Assistant	00060213	242409	12	1850	15.998	0.890	29,633
	(42-0508-0500)English Dual Enrollment Progra		514000				0.11	3,644
	TOTAL Sutton, Jill Marie						1.00	33,277
516000 STUDENT WAGES								
Student Worker	Student Worker	00064346	095500	12	143	7.879	0.070	1,125
	SUBTOTAL NONFACULTY						2.560	141,898
	SUBTOTAL SALARIES & WAGES						30.360	1,752,272
BENEFITS								
519100 RETIREMENT CONTRIBUTION								127,942
519200 FICA CONTRIBUTION								120,471
519300 HEALTH INSURANCE CONTRIBUTION								198,294
519400 LIFE INSURANCE CONTRIBUTION								6,289
	SUBTOTAL BENEFITS							452,996
	TOTAL PERSONAL SERVICES							2,205,268
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,824
530000 OPERATING SUPPLIES								5,649
	TOTAL NET OPERATING EXPENSES							29,473
	COST OBJECT TOTAL							2,234,741

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English - Writing Center (41-0508-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00065394	090017	05			0.000	4,562
516000 STUDENT WAGES								
Student Worker	Student Worker	00065395	095500	12	812	7.879	0.590	9,744
Work/Study Student	Work/Study Student	00065391	195500	12	286	7.879	0.210	3,500
	TOTAL 516000 STUDENT WAGES						0.800	13,244
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065393	095560	12			0.000	30,000
	SUBTOTAL NONFACULTY						0.800	47,806
	SUBTOTAL SALARIES & WAGES						0.800	47,806
BENEFITS								
519200 FICA CONTRIBUTION								
								3,257
	SUBTOTAL BENEFITS							3,257
	TOTAL PERSONAL SERVICES							51,063
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								18,943
530000 OPERATING SUPPLIES								
								1,000
	TOTAL NET OPERATING EXPENSES							19,943
	COST OBJECT TOTAL							71,006

SUB PROGRAM: College of Arts and Sciences (05)								
DEPARTMENT: Foreign Languages (10)								
COST OBJECT: Foreign Languages (41-0510-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gascoigne, Carolyn E	Professor	00060245	095150	02			1.000	74,122
Novikov, Tatyana	Professor	00060242	095150	02			1.000	74,050
Proulx, Patrice June	Professor	00060246	095150	02			1.000	74,384
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Proulx, Patrice June						1.00	79,384
Bloom, Melanie Louise	Associate Professor	00062554	095152	02			0.400	25,154
	TOTAL Bloom, Melanie Louise						1.00	66,486
Carballal, Ana I	Associate Professor	00060240	095152	02			1.000	60,804
Garcia, Claudia S	Associate Professor	00060243	095152	02			1.000	59,327
Parnell, Juliette	Associate Professor	00060248	095152	02			1.000	66,430
Torres, Steven Luis	Associate Professor	00060239	095152	02			1.000	62,588
Cliver, Gwyneth E	Assistant Professor	00060238	095154	02			1.000	51,408
DiStefano, Eugenio C	Assistant Professor	00062867	095154	02			1.000	52,802
Tocaimaza-Hatch, Carmen C	Assistant Professor	00064417	095154	02			1.000	53,000
Walls, Laura C	Assistant Professor	00063141	095154	02			1.000	53,941
Loukota, Reiko Take	Instructor	00064422	095158	02			0.150	6,647
	(41-2401-0100)International Studies and Prog		511000				0.51	21,897
	TOTAL Loukota, Reiko Take						0.66	28,544
Miranda, Arturo	Instructor - L1	00064035	095158	02			1.000	41,327
Toscano, Tara M	Instructor	00065108	095158	02			1.000	40,000
	TOTAL 511000 TENURED FACULTY SALARIES						13.550	795,984
SUBTOTAL FACULTY							13.550	795,984
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064557	090017	05			0.000	7,253
Bloom, Melanie Louise	Chairperson	00060237	095140	02			0.600	37,732
Bloom, Melanie Louise	Chairperson	00060237	095140	02			0.000	3,600
	TOTAL Bloom, Melanie Louise						1.00	66,486
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	48,585
514000 CLER/TECH/SERV WAGES								
Lee, Marie Genevieve	Staff Assistant	00060251	242409	12	2080	19.161	1.000	39,855
SUBTOTAL NONFACULTY							1.600	88,440
SUBTOTAL SALARIES & WAGES							15.150	884,424
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								70,753

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Foreign Languages (10)

COST OBJECT: Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								60,247
519300 HEALTH INSURANCE CONTRIBUTION								105,454
519400 LIFE INSURANCE CONTRIBUTION								3,631
	SUBTOTAL BENEFITS							240,085
	TOTAL PERSONAL SERVICES							1,124,509
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,754
530000 OPERATING SUPPLIES								3,010
	TOTAL NET OPERATING EXPENSES							16,764
	COST OBJECT TOTAL							1,141,273

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography/Geology (11)

COST OBJECT: Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engelmann, George	Professor	00060259	095150	02			1.000	78,152
Falconer Al-Hindi, Karen	Professor	00064672	095150	02			1.000	75,566
	(41-0502-0100)Arts & Science General		511000				0.00	8,000
	TOTAL Falconer Al-Hindi, Karen						1.00	83,566
Maher, Harmon Droge	Professor	00060264	095150	02			1.000	90,037
Pavlinek, Petr	Professor	00060263	095150	02			1.000	72,779
Peterson, Michael P	Professor	00060262	095150	02			1.000	82,951
Cammack, Rex George	Associate Professor	00064518	095152	02			1.000	72,233
Dando, Christina E	Associate Professor	00062590	095152	02			1.000	63,041
Shuster, Robert D	Associate Professor	00060260	095152	02			0.400	29,733
	TOTAL Shuster, Robert D						1.00	77,932
TBA	Associate Professor	00060261	095152	02			1.000	51,950
Bereitschaft, Bradley J F	Assistant Professor	00060258	095154	02			1.000	56,975
Hayes, James J	Assistant Professor	00061444	095154	02			1.000	57,177
TBA	Assistant Professor	00060256	095154	02			1.000	57,000
	TOTAL 511000 TENURED FACULTY SALARIES						11.400	787,594
SUBTOTAL FACULTY							11.400	787,594
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064558	090017	05			0.000	7,253
Shuster, Robert D	Chairperson	00060253	095140	02			0.600	44,599
Shuster, Robert D	Chairperson	00060253	095140	02			0.000	3,600
	TOTAL Shuster, Robert D						1.00	77,932
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	55,452
513000 MGR/PROFESSIONAL SAL								
Hunt, Paul D	Coordinator	00060267	263300	12			1.000	43,260
514000 CLER/TECH/SERV WAGES								
Todd, Brenda R	Staff Assistant	00060266	242409	12	2080	19.935	1.000	41,465
SUBTOTAL NONFACULTY							2.600	140,177
SUBTOTAL SALARIES & WAGES							14.000	927,771
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,249
519200 FICA CONTRIBUTION								63,200
519300 HEALTH INSURANCE CONTRIBUTION		4983						110,665
519400 LIFE INSURANCE CONTRIBUTION								3,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography/Geology (11)

COST OBJECT: Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							251,925
	TOTAL PERSONAL SERVICES							1,179,696
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,747
530000 OPERATING SUPPLIES								12,119
540000 TRAVEL EXPENSE								1,331
	TOTAL NET OPERATING EXPENSES							24,197
	COST OBJECT TOTAL							1,203,893

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography/Geology (11)

COST OBJECT: Geology Field Travel (41-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,297
TOTAL NET OPERATING EXPENSES								5,297
COST OBJECT TOTAL								5,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garver, Bruce	Professor	00060278	095150	02			1.000	93,520
Gershovich, Moshe	Professor	00060277	095150	02			1.000	69,058
	(47-0501-2001100)UNF:N&H Schwalb Center for		511000				0.00	10,000
	TOTAL Gershovich, Moshe						1.00	79,058
Wood, Sharon Elizabeth	Professor	00060270	095150	02			1.000	72,520
	(47-0512-2002203)UNF:Martin Prof of West Ame		511000				0.00	3,000
	TOTAL Wood, Sharon Elizabeth						1.00	75,520
Arbelaez, Maria	Associate Professor	00062622	095152	02			1.000	67,541
Grigg, John Allen	Associate Professor	00060273	095152	02			1.000	60,729
	(47-0512-2002204)UNF:Martin Prof of History		511000				0.00	3,000
	TOTAL Grigg, John Allen						1.00	63,729
King, Charles W	Associate Professor	00060282	095152	02			1.000	61,883
Reames, Mary Jeanne	Associate Professor	00064028	095152	02			1.000	61,944
Scherer, Mark R	Associate Professor	00060271	095152	02			0.400	24,786
	TOTAL Scherer, Mark R						1.00	65,567
Smith, Dennis J	Associate Professor	00064261	095152	02			1.000	59,728
	(41-0502-0100)Arts & Science General		511000				0.00	3,600
	TOTAL Smith, Dennis J						1.00	63,328
Battisti, Danielle M	Assistant Professor	00060272	095154	02			1.000	56,951
Beorn, Waitman W	Assistant Professor	00065317	095154	02			1.000	56,963
	(47-0101-2039100)UNF:L&F Blumkin Professorsh		511000				0.00	7,500
	TOTAL Beorn, Waitman W						1.00	64,463
Nelson, Elaine M	Assistant Professor	00060281	095154	02			1.000	56,034
Saltamacchia, Martina	Assistant Professor	00060275	095154	02			1.000	57,009
TBA	Assistant Professor	00060279	095154	02			1.000	66,321
TBA	Assistant Professor	00060280	095154	02			1.000	55,000
TBA	Assistant Professor	00060283	095154	02			0.500	20,361
	TOTAL 511000 TENURED FACULTY SALARIES						14.900	940,348
SUBTOTAL FACULTY							14.900	940,348
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064559	090017	05			0.000	9,067
Scherer, Mark R	Chairperson	00060269	095140	02			0.600	37,181
Scherer, Mark R	Chairperson	00060269	095140	02			0.000	3,600
	TOTAL Scherer, Mark R	4986					1.00	65,567
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	49,848

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Headrick, Jolene R	Staff Assistant	00060284	242409	12	2080	17.412	1.000	36,217
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060285	195500	12	151	7.879	0.070	1,187
SUBTOTAL NONFACULTY							1.670	87,252
SUBTOTAL SALARIES & WAGES							16.570	1,027,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,547
519200 FICA CONTRIBUTION								72,962
519300 HEALTH INSURANCE CONTRIBUTION								117,424
519400 LIFE INSURANCE CONTRIBUTION								3,682
SUBTOTAL BENEFITS								271,615
TOTAL PERSONAL SERVICES								1,299,215
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,262
530000 OPERATING SUPPLIES								5,282
TOTAL NET OPERATING EXPENSES								19,544
COST OBJECT TOTAL								1,318,759

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lipton Professor of Mathematics	00064831	090050	02			0.000	12,000
Dennison, MaryRita R	Coordinator	00064467	093011	12			0.000	6,000
Elder, Gove Griffith	Professor	00060291	095150	02			1.000	79,333
	(47-0101-2032100)UNF:Maury and Nancy Lipton		511000				0.00	12,000
	TOTAL Elder, Gove Griffith						1.00	91,333
From, Steven G	Professor	00060301	095150	02			1.000	87,524
Heidel, Jack	Professor	00060298	095150	02			1.000	98,002
Konvalina, John	Professor	00060296	095150	02			0.400	42,180
	TOTAL Konvalina, John						1.00	109,050
Matache, Mihaela T	Professor	00062746	095150	02			1.000	73,275
Matache, Valentin	Professor	00060302	095150	02			1.000	72,327
	(47-0101-2013100)UNF:James Earl Professorshi		511000				0.00	5,000
	TOTAL Matache, Valentin						1.00	77,327
Roslanowski, Andrzej	Professor	00063464	095150	02			1.000	72,106
Rykov, Vyacheslav V	Professor	00064275	095150	02			1.000	72,006
Wang, Zhenyuan	Professor	00064193	095150	02			1.000	87,692
Baccouch, Mahboub	Associate Professor	00060293	095152	02			1.000	63,338
Hodge, Angela M	Associate Professor	00065195	095152	02			1.000	71,108
	(47-0101-2038100)UNF:Dr. George Haddix Chair		511000				0.00	20,000
	TOTAL Hodge, Angela M						1.00	91,108
Love, Betty	Associate Professor	00060300	095152	02			1.000	90,854
Matthews, Michael Edward	Associate Professor	00064609	095152	02			1.000	67,596
Rech, Janice F	Associate Professor	00060304	095152	02			1.000	78,590
Rogers, Jimmy A	Associate Professor	00064497	095152	02			1.000	67,087
Swift, Andrew W	Associate Professor	00061417	095152	02			1.000	62,663
Todd, Robert G	Associate Professor	00060292	095152	02			1.000	62,539
Majumder, Md Mahbubul	Assistant Professor	00060297	095154	02			1.000	66,239
Holley, Darren John	Instructor	00060310	095158	02			1.000	45,000
Dennison, MaryRita R	Lecturer	00064451	095380	12			1.000	61,981
Downey, Judith Carol	Lecturer	00060101	095380	02			0.830	41,749
Lecturer Pool Line Math	Lecturer Pool Line Math	00061418	095380	12			0.100	57,875
Vranicar, Kathy	Lecturer	00063901	095380	02			1.000	43,711
	TOTAL 511000 TENURED FACULTY SALARIES						21.330	1,582,775
SUBTOTAL FACULTY							21.330	1,582,775
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chair - Summer Admin	Chair - Summer Admin	00064560	090017	05			0.000	13,298
Konvalina, John	Chairperson	00060290	095140	02			0.600	63,270
Konvalina, John	Chairperson	00060290	095140	02			0.000	3,600
	TOTAL Konvalina, John						1.00	109,050
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	80,168
513000 MGR/PROFESSIONAL SAL								
CHALLMAN LINE	Academic Coordinator	00064473	252300	12			-0.360	-14,420
Challman, Deborah P	Academic Coordinator	00064473	252300	12			1.000	41,097
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.640	26,677
514000 CLER/TECH/SERV WAGES								
Mainelli, Margaret	Staff Assistant	00060313	242409	12	2080	18.910	1.000	39,333
Teller, Cindy J	Staff Assistant	00061922	242409	12	2080	20.045	1.000	41,694
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	81,027
516000 STUDENT WAGES								
Student Worker	Student Worker	00060314	095500	12	1117	7.879	0.540	8,797
Student Worker	Student Worker	00063863	095500	12	5439	7.879	2.610	42,851
	TOTAL 516000 STUDENT WAGES						3.150	51,648
	SUBTOTAL NONFACULTY						6.390	239,520
	SUBTOTAL SALARIES & WAGES						27.720	1,822,295
BENEFITS								
519100 RETIREMENT CONTRIBUTION								125,868
519200 FICA CONTRIBUTION								125,288
519300 HEALTH INSURANCE CONTRIBUTION								190,854
519400 LIFE INSURANCE CONTRIBUTION								6,150
	SUBTOTAL BENEFITS							448,160
	TOTAL PERSONAL SERVICES							2,270,455
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,571
530000 OPERATING SUPPLIES								4,807
540000 TRAVEL EXPENSE								3,604
	TOTAL NET OPERATING EXPENSES							38,982
	COST OBJECT TOTAL							2,309,437

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blizek, William L	Professor	00060317	095150	02			1.000	96,237
Newman, Andrew J	Professor	00060322	095150	02			0.400	31,577
	TOTAL Newman, Andrew J						1.00	80,740
Audi, Paul Robert	Associate Professor	00060316	095152	02			1.000	60,855
Conces, Rory J	Associate Professor	00063659	095152	02			1.000	56,829
Grams, Laura W	Associate Professor	00060321	095152	02			1.000	65,783
Kim, Halla	Associate Professor	00064192	095152	02			1.000	64,874
Melanson, William Jason	Associate Professor	00064751	095152	02			1.000	62,634
	TOTAL 511000 TENURED FACULTY SALARIES						6.400	438,789
	SUBTOTAL FACULTY						6.400	438,789
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064561	090017	05			0.000	3,628
Newman, Andrew J	Chairperson	00060315	095140	02			0.600	47,363
Newman, Andrew J	Chairperson	00060315	095140	02			0.000	1,800
	TOTAL Newman, Andrew J						1.00	80,740
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	52,791
514000 CLER/TECH/SERV WAGES								
Schwartz, Kathryn A	Staff Assistant	00060325	242409	12	1040	16.388	0.500	17,044
	(41-0515-1000)Religion		514000				0.50	17,044
	TOTAL Schwartz, Kathryn A						1.00	34,088
	SUBTOTAL NONFACULTY						1.100	69,835
	SUBTOTAL SALARIES & WAGES						7.500	508,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,733
519200 FICA CONTRIBUTION								34,647
519300 HEALTH INSURANCE CONTRIBUTION								60,711
519400 LIFE INSURANCE CONTRIBUTION								2,091
	SUBTOTAL BENEFITS							138,182
	TOTAL PERSONAL SERVICES							646,806
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,089
530000 OPERATING SUPPLIES								577
	TOTAL NET OPERATING EXPENSES	4990						5,666

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								652,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arav, Rami	Associate Professor	00064703	095152	02			1.000	64,109
Desmarais, Michele M	Associate Professor	00064286	095152	02			1.000	63,287
Williams, Paul A	Associate Professor	00064349	095152	02			0.400	25,226
	TOTAL Williams, Paul A						1.00	66,665
DeSanti, Brady James	Assistant Professor	00064029	095154	02			1.000	54,246
Hutt, Curtis M	Assistant Professor	00063192	095154	02			1.000	56,090
	(47-0501-2001100)UNF:N&H Schwalb Center for		511000				0.00	5,000
	TOTAL Hutt, Curtis M						1.00	61,090
Petersen, Kristian J.	Assistant Professor	00064747	095154	02			1.000	55,000
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	317,958
SUBTOTAL FACULTY							5.400	317,958
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064562	090017	05			0.000	3,628
Williams, Paul A	Chairperson	00064787	095140	02			0.600	37,839
Williams, Paul A	Chairperson	00064787	095140	02			0.000	3,600
	TOTAL Williams, Paul A						1.00	66,665
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	45,067
514000 CLER/TECH/SERV WAGES								
Schwartz, Kathryn A	Staff Assistant	00060325	242409	12	1040	16.388	0.500	17,044
	(41-0515-0100)Philosophy		514000				0.50	17,044
	TOTAL Schwartz, Kathryn A						1.00	34,088
SUBTOTAL NONFACULTY							1.100	62,111
SUBTOTAL SALARIES & WAGES							6.500	380,069
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,363
519200 FICA CONTRIBUTION								25,891
519300 HEALTH INSURANCE CONTRIBUTION								45,256
519400 LIFE INSURANCE CONTRIBUTION								1,559
SUBTOTAL BENEFITS								103,069
TOTAL PERSONAL SERVICES								483,138
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		4992						5,090
530000 OPERATING SUPPLIES								577

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							5,667
	COST OBJECT TOTAL							488,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mei, Wai-Ning	Professor	00061416	095150	02			1.000	83,023
	(47-0516-2001100)Milo Bail Chair Of Physics		511000				0.00	5,000
	TOTAL Mei, Wai-Ning						1.00	88,023
Sabirianov, Renat F	Professor	00060330	095150	02			0.400	31,016
	(47-0516-2001100)Milo Bail Chair Of Physics		511000				0.00	5,000
	TOTAL Sabirianov, Renat F						1.00	86,140
Wilkins, Daniel	Professor	00060331	095150	02			0.500	40,329
Betanabhatla, Jayaram	Associate Professor	00062252	095152	02			1.000	70,398
Holloway, Aleksey	Associate Professor	00060328	095152	02			1.000	74,150
Podariu, Iulia A	Associate Professor	00060329	095152	02			1.000	65,199
Woolf, Vincent M	Associate Professor	00064500	095152	02			1.000	67,756
TBA	Assistant Professor	00060334	095154	02			1.000	60,000
Kriegler, David J	Lecturer - L1	00064037	095380	02			1.000	52,886
	TOTAL 511000 TENURED FACULTY SALARIES						7.900	544,757
SUBTOTAL FACULTY							7.900	544,757
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064563	090017	05			0.000	9,067
Sabirianov, Renat F	Chairperson	00060327	095140	02			0.600	46,524
Sabirianov, Renat F	Chairperson	00060327	095140	02			0.000	3,600
	(47-0516-2001100)Milo Bail Chair Of Physics		511000				0.00	5,000
	TOTAL Sabirianov, Renat F						1.00	86,140
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	59,191
513000 MGR/PROFESSIONAL SAL								
O'BRIEN LINE	Director of Aim for the Stars	00064622	263300	12			-0.940	-50,595
O'Brien, Constance E	Director of Aim for the Stars	00064622	263300	12			1.000	54,982
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.060	4,387
514000 CLER/TECH/SERV WAGES								
Johnson, Ashley A	Administrative Tech I	00060336	242409	12	2080	17.559	1.000	36,523
Rosman-Webber, Larry W	Inst Mkr III	00060337	362601	12	2080	22.098	1.000	45,964
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	82,487
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060338	195500	12	805	7.879	0.390	6,345
SUBTOTAL NONFACULTY							3.050	152,410
SUBTOTAL SALARIES & WAGES		4994					10.950	697,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,991
519200 FICA CONTRIBUTION								47,491
519300 HEALTH INSURANCE CONTRIBUTION								81,961
519400 LIFE INSURANCE CONTRIBUTION								2,823
	SUBTOTAL BENEFITS							187,266
	TOTAL PERSONAL SERVICES							884,433
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,984
530000 OPERATING SUPPLIES								10,663
	TOTAL NET OPERATING EXPENSES							16,647
	COST OBJECT TOTAL							901,080

Fiscal Period July 1, 2014 through June 30, 2015

DEPARTMENT: Political Science (17)

DESCRIPTION	TITLE	POSITION	SUB CLASS	TERM	AMOUNT HOURS	RATE	FTE	BUDGET
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511000 TENURED FACULTY SALARIES

(47-0101-2006100)UNF:Ralph Wardle Prof-Arts	511000	0.00	3,000
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Benjamin-Alvarado, Jonathan C	Professor	00060340	095150	02	1.000	67,841
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Holloway, Carson L	Associate Professor	00060345	095152	02	1.000	60,899
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Neathery-Castro, Jody L	Associate Professor	00060342	095152	02	1.000	66,445
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Petrow, Gregory A	Associate Professor	00064573	095152	02	1.000	62,326
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Dahl, Elizabeth Susan	Assistant Professor	00064642	095154	02	1.000	56,319
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Kilinc, Ramazan	Assistant Professor	00064752	095154	02	1.000	60,042
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(41-0502-0100)Arts & Science General	511000	0.00	2,000
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TOTAL Kilinc, Ramazan	1.00	62,042
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Lawson, Paul Mark	Assistant Professor	00064527	095154	02	1.000	61,196
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TBA	Assistant Professor	00060341	095154	02	1.000	57,500
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TBA	Assistant Professor	00060343	095154	02	0.500	19,715
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TBA	Assistant Professor	00060347	095154	02	1.000	57,500
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TOTAL 511000 TENURED FACULTY SALARIES	9.900	597,027
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SUBTOTAL FACULTY		9.900	597,027
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512000 ACADEMIC ADMINISTRATION

Chair - Summer Admin	Chair - Summer Admin	00064564	090017	05	0.000	7,253
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Adkins, Randall E	Chairperson	00060339	095140	02	0.600	40,865
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Adkins, Randall E	Chairperson	00060339	095140	02	0.000	3,600
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(47-0101-2006100)UNF:Ralph Wardle Prof-Arts	511000	0.00	3,000
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	TOTAL Adkins, Randall E	1.00	74,709
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TOTAL 512000 ACADEMIC ADMINISTRATION	0.600	51,718
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Gamble, Maryann	Staff Assistant	00060348	242409	12	1872	15.613	0.900	29,263
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(42-0502-0500)A&S - Distance Education Fee	514000	0.10	3,213
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TOTAL Gamble, Maryann		1.00	32,476
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Work/Study Student		Work/Study Student	00064225	195500	12	187	7.879	0.090	1,476
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SUBTOTAL NON-FACULTY	1,590	82,457
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	SUBTOTAL SALARIES & WAGES	11.490	679,484
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519100 RETIREMENT CONTRIBUTION	50,298
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (17)

COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								46,287
519300 HEALTH INSURANCE CONTRIBUTION								80,638
519400 LIFE INSURANCE CONTRIBUTION								2,777
	SUBTOTAL BENEFITS							180,000
	TOTAL PERSONAL SERVICES							859,484
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,862
530000 OPERATING SUPPLIES								3,310
	TOTAL NET OPERATING EXPENSES							10,172
	COST OBJECT TOTAL							869,656

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Joseph S	Professor	00060352	095150	02			1.000	80,033
Cortese, Michael John	Professor	00064604	095150	02			1.000	69,379
French, Jeffrey A	Professor	00060366	095150	02			1.000	91,891
	(41-1010-0100)Health Physical Educ and Recre		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL French, Jeffrey A						1.00	105,491
Harrison, Wayne	Professor	00060365	095150	02			1.000	81,161
Kelly-Vance, Lisa	Professor	00063559	095150	02			1.000	84,809
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Kelly-Vance, Lisa						1.00	89,809
Reiter-Palmon, Roni	Professor	00060358	095150	02			1.000	80,235
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL Reiter-Palmon, Roni						1.00	90,235
Ryan, Carey S	Professor	00060362	095150	02			1.000	74,717
Woody, Robert	Professor	00060360	095150	02			1.000	110,990
Anderson, Jessiline	Associate Professor	00064145	095152	02			1.000	64,424
Casas, Juan F	Associate Professor	00060359	095152	02			1.000	63,587
McKevitt, Brian Conner	Associate Professor	00064226	095152	02			1.000	70,160
Ryalls, Brigitte O	Associate Professor	00060367	095152	02			0.400	27,702
	TOTAL Ryalls, Brigitte O						1.00	72,855
Scherer, Lisa Leahy	Associate Professor	00060364	095152	02			1.000	82,008
Sollars, Suzanne I	Associate Professor	00062831	095152	02			1.000	76,804
Strasser, Rosemary	Associate Professor	00060355	095152	02			1.000	64,302
Allen, Joseph A	Assistant Professor	00065276	095154	02			1.000	58,971
Santo, Jonathan	Assistant Professor	00060353	095154	02			1.000	58,418
TBA	Assistant Professor	00060368	095154	02			1.000	42,455
Weaver, Adam D	Assistant Professor	00060356	095154	02			1.000	58,922
French, Jeffrey A	Director, Neuroscience	00060854	098160	02			0.000	3,600
	(41-1010-0100)Health Physical Educ and Recre		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL French, Jeffrey A						1.00	105,491
	TOTAL 511000 TENURED FACULTY SALARIES						18.400	1,344,568
SUBTOTAL FACULTY							18.400	1,344,568
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chair - Summer Admin	Chair - Summer Admin	00060361	090017	05			0.000	13,298
Ryalls, Brigitte O	Chairperson	00060350	095140	02			0.600	41,553
Ryalls, Brigitte O	Chairperson	00060350	095140	02			0.000	3,600
	TOTAL Ryalls, Brigitte O						1.00	72,855
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	58,451
513000 MGR/PROFESSIONAL SAL								
Jensen, Heather A	Coordinator of Animal Care	00061993	363300	12			1.000	40,553
514000 CLER/TECH/SERV WAGES								
Kica, Amy Ann	Office Assistant	00065165	241409	12	2080	14.384	1.000	29,919
Geis, Staci R	Office Associate	00060371	242409	12	2080	17.304	1.000	35,992
Revers, Daniel T	Animal Care Technician	00060155	361700	12	1040	16.806	0.500	17,478
	(41-0505-0100)Biology		514000				0.50	17,478
	TOTAL Revers, Daniel T						1.00	34,956
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	83,389
516000 STUDENT WAGES								
Student Worker	Student Worker	00063672	095500	12	209	7.879	0.100	1,650
	SUBTOTAL NONFACULTY						4.200	184,043
	SUBTOTAL SALARIES & WAGES						22.600	1,528,611
BENEFITS								
519100 RETIREMENT CONTRIBUTION								112,106
519200 FICA CONTRIBUTION								105,095
519300 HEALTH INSURANCE CONTRIBUTION								169,986
519400 LIFE INSURANCE CONTRIBUTION								5,478
	SUBTOTAL BENEFITS							392,665
	TOTAL PERSONAL SERVICES							1,921,276
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,286
530000 OPERATING SUPPLIES								11,694
	TOTAL NET OPERATING EXPENSES							29,980
	COST OBJECT TOTAL							1,951,256

Fiscal Period July 1, 2014 through June 30, 2015

DEPARTMENT: Sociology (19)

DESCRIPTION

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gouveia, Lourdes	Professor	00060373	095150	02			1.000	81,416
	(41-0502-0100)Arts & Science General		511000				0.00	3,600
	TOTAL Gouveia, Lourdes						1.00	85,016
Oyinlade, Abidemi O	Professor	00063974	095150	02			1.000	81,727
TBA	Professor	00060375	095150	02			0.500	35,122
Ammons, Samantha Kay	Associate Professor	00064789	095152	02			1.000	60,088
Barone, Timi Lynne	Associate Professor	00062260	095152	02			1.000	67,768
Hawkins, Daniel Nathan	Associate Professor	00063653	095152	02			1.000	62,296
Powell, Mary Ann	Associate Professor	00060381	095152	02			0.400	26,340
	TOTAL Powell, Mary Ann						1.00	69,451
Ritter, Beth R	Associate Professor	00063142	095152	02			1.000	67,468
Sanchez, Thomas W	Associate Professor	00060380	095152	02			1.000	65,963
Irwin, Jay A	Assistant Professor	00064824	095154	02			1.000	55,572
Osborn, Alan J	Assistant Professor	00060382	095154	02			1.000	58,508
Pelton, Julie Ann	Assistant Professor	00064764	095154	02			1.000	56,095
TBA	Assistant Professor	00060374	095154	02			1.000	56,000
TBA	Assistant Professor	00064799	095154	02			1.000	54,500
TBA	Community Service Associate	00064030	098551	02			1.000	62,690
	TOTAL 511000 TENURED FACULTY SALARIES						13.900	891,553
SUBTOTAL FACULTY							13.900	891,553
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064565	090017	05			0.000	9,067
Powell, Mary Ann	Chairperson	00060372	095140	02			0.600	39,511
Powell, Mary Ann	Chairperson	00060372	095140	02			0.000	3,600
	TOTAL Powell, Mary Ann						1.00	69,451
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	52,178
514000 CLER/TECH/SERV WAGES								
Wilson, Christina M	Staff Assistant	00060383	242409	12	2080	15.496	1.000	32,232
516000 STUDENT WAGES								
Student Worker	Student Worker	00063687	095500	12	445	7.879	0.210	3,509
SUBTOTAL NONFACULTY							1.810	87,919
SUBTOTAL SALARIES & WAGES							15.710	979,472
BENEFITS								
		5000						
519100 RETIREMENT CONTRIBUTION								77,989

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								66,722
519300 HEALTH INSURANCE CONTRIBUTION								116,240
519400 LIFE INSURANCE CONTRIBUTION								4,003
	SUBTOTAL BENEFITS							264,954
	TOTAL PERSONAL SERVICES							1,244,426
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,284
530000 OPERATING SUPPLIES								5,212
	TOTAL NET OPERATING EXPENSES							30,496
	COST OBJECT TOTAL							1,274,922

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Technology Fee (42-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Radke, Tyler J	Systems Administrator	00065274	303336	12			0.320	17,399
	(41-0502-0100)Arts & Science General		513000				0.34	18,081
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.34	18,081
	TOTAL Radke, Tyler J						1.00	53,561
Meyer, Gary L	Director of IT	00064095	304300	12			0.670	56,495
	(41-0502-0100)Arts & Science General		513000				0.33	27,792
	TOTAL Meyer, Gary L						1.00	84,287
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.990	73,894
514000 CLER/TECH/SERV WAGES								
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	1102	29.983	0.530	33,053
	(41-0502-0100)Arts & Science General		514000				0.47	29,311
	TOTAL Barton, Kevin L						1.00	62,364
	SUBTOTAL NONFACULTY						1.520	106,947
	SUBTOTAL SALARIES & WAGES						1.520	106,947
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,556
519200 FICA CONTRIBUTION								7,868
519300 HEALTH INSURANCE CONTRIBUTION								20,895
519400 LIFE INSURANCE CONTRIBUTION								192
519800 WORKERS COMPENSATION								674
	SUBTOTAL BENEFITS							38,185
	TOTAL PERSONAL SERVICES							145,132
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								323,681
530000 OPERATING SUPPLIES								151,874
	TOTAL NET OPERATING EXPENSES							475,555
	COST OBJECT TOTAL							620,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gamble, Maryann	Staff Assistant	00060348	242409	12	208	15.613	0.100	3,213
	(41-0517-0100)Political Science		514000				0.90	29,263
	TOTAL Gamble, Maryann						1.00	32,476
	SUBTOTAL NONFACULTY						0.100	3,213
	SUBTOTAL SALARIES & WAGES						0.100	3,213
BENEFITS								
519200 FICA CONTRIBUTION								239
519300 HEALTH INSURANCE CONTRIBUTION								410
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								20
	SUBTOTAL BENEFITS							675
	TOTAL PERSONAL SERVICES							3,888
	COST OBJECT TOTAL							3,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology Lab Fee (42-0505-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								43,000
COST OBJECT TOTAL								43,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry Lab Fee (42-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,500
530000	OPERATING SUPPLIES							52,500
	TOTAL NET OPERATING EXPENSES							58,000
	COST OBJECT TOTAL							58,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English Reading Lab Fee (42-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							225
530000	OPERATING SUPPLIES							200
	TOTAL NET OPERATING EXPENSES							425
	COST OBJECT TOTAL							425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: Composition Computer Fee (42-0508-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,600
TOTAL NET OPERATING EXPENSES								4,600
COST OBJECT TOTAL								4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English Dual Enrollment Program (42-0508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sutton, Jill Marie	Staff Assistant	00060213	242409	12	230	15.998	0.110	3,644
	(41-0508-0100)English		514000				0.89	29,633
	TOTAL Sutton, Jill Marie						1.00	33,277
	SUBTOTAL NONFACULTY						0.110	3,644
	SUBTOTAL SALARIES & WAGES						0.110	3,644
BENEFITS								
519100 RETIREMENT CONTRIBUTION								292
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								451
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								23
	SUBTOTAL BENEFITS							1,033
	TOTAL PERSONAL SERVICES							4,677
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,250
	TOTAL NET OPERATING EXPENSES							36,250
	COST OBJECT TOTAL							40,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Language Lab Fee (42-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							400
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geology Lab/Field Trip (42-0511-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							3,500
	TOTAL NET OPERATING EXPENSES							5,500
	COST OBJECT TOTAL							5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geography Lab/Field Trip (42-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,400
530000	OPERATING SUPPLIES							4,600
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (14)
COST OBJECT: Mathematics Lab Fee (42-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,100
530000	OPERATING SUPPLIES							2,700
	TOTAL NET OPERATING EXPENSES							9,800
	COST OBJECT TOTAL							9,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics - Special Materials (42-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,700
530000	OPERATING SUPPLIES							5,300
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Planetarium (42-0516-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,400
530000	OPERATING SUPPLIES							4,100
	TOTAL NET OPERATING EXPENSES							15,500
	COST OBJECT TOTAL							15,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Science Store (42-0516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							1,500
570000	COST OF GOODS SOLD							2,500
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Summer Camps (42-0516-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker - Salaried	Student Worker - Salaried	00062316	095500	12			0.000	80,258
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063150	095570	12			0.000	95,239
	SUBTOTAL NONFACULTY						0	175,497
	SUBTOTAL SALARIES & WAGES						0.000	175,497
BENEFITS								
519200 FICA CONTRIBUTION								13,426
519800 WORKERS COMPENSATION								1,106
	SUBTOTAL BENEFITS							14,532
	TOTAL PERSONAL SERVICES							190,029
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,878
530000 OPERATING SUPPLIES								73,093
540000 TRAVEL EXPENSE								6,000
	TOTAL NET OPERATING EXPENSES							109,971
	COST OBJECT TOTAL							300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (18)
COST OBJECT: Psychology Lab Fees (42-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,300
530000	OPERATING SUPPLIES							9,700
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: NIH: Parenting Sibling & Infant Dev (44-0518-1007205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technician	00064334	362300	12			1.000	31,673
	SUBTOTAL NONFACULTY						1.000	31,673
	SUBTOTAL SALARIES & WAGES						1.000	31,673
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,394
519200 FICA CONTRIBUTION								1,679
519300 HEALTH INSURANCE CONTRIBUTION								2,122
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							5,227
	TOTAL PERSONAL SERVICES							36,900
	COST OBJECT TOTAL							36,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: IWF: Latinos (46-0502-0008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lucero-Mead, Claudia L	Community Engagement Coordinator	00065199	262300	12	1560	22.660	0.750	35,350
	SUBTOTAL NONFACULTY						0.750	35,350
	SUBTOTAL SALARIES & WAGES						0.750	35,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,308
519200 FICA CONTRIBUTION								1,909
519300 HEALTH INSURANCE CONTRIBUTION								2,722
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							5,974
	TOTAL PERSONAL SERVICES							41,324
	COST OBJECT TOTAL							41,324

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:Latin America-UNO Partnerships (46-0502-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Maakestad, Clare Dorothy	Study Abroad Program Assistant	00065427	241400	12	1560	15.715	0.750	24,515
	SUBTOTAL NONFACULTY						0.750	24,515
	SUBTOTAL SALARIES & WAGES						0.750	24,515
BENEFITS								
519100 RETIREMENT CONTRIBUTION								907
519200 FICA CONTRIBUTION								1,324
519300 HEALTH INSURANCE CONTRIBUTION								1,888
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							4,144
	TOTAL PERSONAL SERVICES							28,659
	COST OBJECT TOTAL							28,659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutt, Curtis M	Coordinator, Schwalb Center	00065479	093011	02			0.000	5,000
	(41-0515-1000)Religion		511000				1.00	56,090
	TOTAL Hutt, Curtis M						1.00	61,090
Gershovich, Moshe	Director, Schwalb Ctr for Israel/Jewish	00065042	098160	02			0.000	10,000
	(41-0512-0100)History		511000				1.00	69,058
	TOTAL Gershovich, Moshe						1.00	79,058
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Martin Prof of West American History (47-0512-2002203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wood, Sharon Elizabeth	Martin Prof of West Am Hist	00064212	090050	02			0.000	3,000
	(41-0512-0100)History		511000				1.00	72,520
	TOTAL Wood, Sharon Elizabeth						1.00	75,520
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Martin Prof of History (47-0512-2002204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grigg, John Allen	Martin Prof of History	00064213	090050	02			0.000	3,000
	(41-0512-0100)History		511000				1.00	60,729
	TOTAL Grigg, John Allen						1.00	63,729
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Milo Bail Chair Of Physics (47-0516-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mei, Wai-Ning	Milo Bail Chair	00061397	090050	02			0.000	5,000
	(41-0516-0100)Physics		511000				1.00	83,023
	TOTAL Mei, Wai-Ning						1.00	88,023
Sabirianov, Renat F	Milo Bail Chair	00065125	090050	02			0.000	5,000
	(41-0516-0100)Physics		511000				0.40	31,016
	(41-0516-0100)Physics		512000				0.60	50,124
	TOTAL Sabirianov, Renat F						1.00	86,140
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (17)

COST OBJECT: UNF:Sen. Ben Nelson Leadership Institute (47-0517-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Director, Sen Ben Nelson Initiative	00060090	243300	12			1.000	61,800
	SUBTOTAL NONFACULTY						1.000	61,800
	SUBTOTAL SALARIES & WAGES						1.000	61,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,287
519200 FICA CONTRIBUTION								3,337
519300 HEALTH INSURANCE CONTRIBUTION								4,759
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							10,445
	TOTAL PERSONAL SERVICES							72,245
	COST OBJECT TOTAL							72,245

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean College of Business Administration (41-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pol, Louis George	Dean	00060386	095125	12			1.000	218,437
	(47-4101-2006100)UNF:J Becker Cba Deanship		512100				0.00	15,000
	TOTAL Pol, Louis George						1.00	233,437
Harland, Lynn K	Associate Dean	00060387	095130	12			1.000	162,129
Harland, Lynn K	Associate Dean	00060387	095130	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	390,566
513000 MGR/PROFESSIONAL SAL								
Bollich, Susan M	Business Manager	00060393	243312	12			1.000	52,912
514000 CLER/TECH/SERV WAGES								
Edwards, Patti J	Clerical Assistant III	00060391	242409	12	2080	14.672	1.000	30,518
Howard, Raebekah K	Office Associate	00063463	242409	12	2080	14.935	1.000	31,065
Rose, Carol Ann	Office Associate	00065053	242409	12	936	17.687	0.450	16,555
	(41-0602-1400)Business Distance Education		514000				0.55	20,234
	TOTAL Rose, Carol Ann						1.00	36,789
Smith, Shawn R	Staff Assistant	00060392	242409	12	2080	17.380	1.000	36,150
	TOTAL 514000 CLER/TECH/SERV WAGES						3.450	114,288
516000 STUDENT WAGES								
Student Worker	Student Worker	00060394	095500	12	385	7.879	0.190	3,034
	SUBTOTAL NONFACULTY						6.640	560,800
	SUBTOTAL SALARIES & WAGES						6.640	560,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,989
519200 FICA CONTRIBUTION								38,202
519300 HEALTH INSURANCE CONTRIBUTION								67,055
519400 LIFE INSURANCE CONTRIBUTION								2,309
	SUBTOTAL BENEFITS							152,555
	TOTAL PERSONAL SERVICES							713,355
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,684
530000 OPERATING SUPPLIES								3,848
540000 TRAVEL EXPENSE								6,428
	TOTAL NET OPERATING EXPENSES							22,960
	COST OBJECT TOTAL							736,315

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, Jack L	Dist Alumni Chair	00062671	090050	02			0.000	2,500
	(47-0602-2005100)UNF:Dist Alumni Prof Of Acc		511000				0.00	2,500
	TOTAL Armitage, Jack L						1.00	141,137
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W						1.00	138,916
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	TOTAL Rowe, Wei Wang						1.00	133,469
Pol, Janet T	Coordinator	00064873	091122	02			1.000	32,862
Morin, Gregory H	Coordinator	00065407	093011	02			0.000	7,500
Adidam, Phani T	Professor	00060450	095150	02			1.000	117,169
	(42-0605-0200)Executive Education		511000				0.00	5,000
	TOTAL Adidam, Phani T						1.00	122,169
Armitage, Jack L	Professor	00060409	095150	02			1.000	136,137
	(47-0602-2005100)UNF:Dist Alumni Prof Of Acc		511000				0.00	2,500
	TOTAL Armitage, Jack L						1.00	141,137
Co, Catherine Y	Professor	00060427	095150	02			1.000	104,678
	(47-0602-2002100)UNF:Wy & Gt Lindley Fund		511000				0.00	5,000
	TOTAL Co, Catherine Y						1.00	109,678
Decker, Christopher S	Professor	00060447	095150	02			0.400	43,606
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	TOTAL Decker, Christopher S						1.00	117,616
Diamond, Arthur M	Professor	00060451	095150	02			1.000	111,009
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Diamond, Arthur M						1.00	116,009
File, Richard Garrison	Professor	00060415	095150	02			1.000	134,732
	(47-0602-2007100)Spencer Accounting Professo		511000				0.00	5,500
	TOTAL File, Richard Garrison						1.00	140,232
Huq, Ziaul	Professor	00060434	095150	02			1.000	122,890
Kwak, Wikil	Professor	00060465	095150	02			1.000	135,706
Lin, Shuanglin	Professor	00060449	095150	02			1.000	103,428
	(47-0602-2003100)UNF:Noddle Distnd Prof Mana		511000				0.00	10,000
	TOTAL Lin, Shuanglin						1.00	113,428
Martin, Thomas	Professor	00060414	095150	02			1.000	126,603
Morris, Rebecca J	Professor	502700060467	095150	02			1.000	132,896
O'Hara, Michael J	Professor	00060452	095150	02			1.000	86,285

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rowe, Wei Wang	Professor	00060424	095150	02			1.000	123,469
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	TOTAL Rowe, Wei Wang						1.00	133,469
Shultz, Steven D	Professor	00060421	095150	02			1.000	117,583
	(47-0101-2025100)UNF:Baright Professor of Re		511000				0.00	10,000
	TOTAL Shultz, Steven D						1.00	127,583
Wohar, Mark	Professor	00060410	095150	02			1.000	111,548
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	(47-0601-2002100)UNF:Carl Mammel UNO CBA Exc		511000				0.00	10,000
	TOTAL Wohar, Mark						1.00	131,548
Corcoran, William J	Associate Professor	00060448	095152	02			0.500	45,801
Eesley, Dale Thomas	Associate Professor	00060417	095152	02			1.000	120,827
	(47-0101-2048100)UNF:John Morgan Chair Inn,E		511000				0.00	20,000
	TOTAL Eesley, Dale Thomas						1.00	140,827
Eldridge, Susan W	Associate Professor	00060408	095152	02			0.400	50,127
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W						1.00	138,916
Erickson Jr, John E	Associate Professor	00064270	095152	02			0.400	53,368
	TOTAL Erickson Jr, John E						1.00	137,020
Hafer, John C	Associate Professor	00060422	095152	02			1.000	144,706
Henebry, Kathleen	Associate Professor	00060433	095152	02			1.000	109,840
Holland, Jonna L	Associate Professor	00061741	095152	02			1.000	114,342
Jones, James R	Associate Professor	00062762	095152	02			1.000	109,790
Kealey, Burch T	Associate Professor	00060443	095152	02			1.000	125,735
Lewis, Darryll M	Associate Professor	00060459	095152	02			1.000	85,034
Maisondieu Laforge, Olivier J	Associate Professor	00064269	095152	02			1.000	129,656
Meglich, Patricia Ann	Associate Professor	00064413	095152	02			1.000	110,012
Mitenko, Graham Robert	Associate Professor	00060454	095152	02			1.000	123,902
Ni, Jinlan	Associate Professor	00060445	095152	02			1.000	94,965
Ottemann, Robert L	Associate Professor	00060440	095152	02			1.000	108,326
Riley, Jennifer L	Associate Professor	00060435	095152	02			1.000	126,838
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	5,000
	TOTAL Riley, Jennifer L						1.00	131,838
Rodie, Amy Risch	Associate Professor	00062509	095152	02			1.000	128,160
	(47-0101-2033100)UNF:James R. Schumacher Tru		511000				0.00	10,000
	TOTAL Rodie, Amy Risch						1.00	138,160
Sindhav, Birud G	Associate Professor	00062246	095152	02			1.000	111,150
TBA	Associate Professor	00060429	095152	02			1.000	65,156
Volkman, David August	Associate Professor	5028 00060416	095152	02			0.400	50,615

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	TOTAL Volkman, David August						1.00	140,137
A BASS LINE	Assistant Professor	00060840	095154	02			-1.000	-115,000
Bass, Andrea E	Assistant Professor	00060840	095154	02			1.000	115,000
Bredthauer, Jeffery S	Assistant Professor	00061742	095154	02			1.000	134,274
Cheng, Xiaoyan	Assistant Professor	00060439	095154	02			1.000	127,730
Ligon, Ginamarie S	Assistant Professor	00064936	095154	02			1.000	123,331
Lundmark, Leif W	Assistant Professor	00060420	095154	02			1.000	113,000
Pleggenkuhle-Miles, Erin G	Assistant Professor	00060411	095154	02			1.000	109,576
Schulz, Steven A	Assistant Professor Supply Chain POE	00065524	095154	02			0.280	31,260
	(41-0610-0300)POE - Supply Chain Management		511000				0.72	78,740
	TOTAL Schulz, Steven A						1.00	110,000
Smith, Benny O	Assistant Professor	00061047	095154	02			1.000	85,000
TBA	Assistant Professor	00060404	095154	02			1.000	111,723
Venkatesh, Roopa	Assistant Professor	00060463	095154	02			1.000	127,850
Yoder, Timothy R	Assistant Professor	00060453	095154	02			1.000	121,172
Bjorklund, Nathan M	Instructor	00064652	095158	02			1.000	62,786
Dogbey, John	Instructor	00064898	095158	02			1.000	62,220
Instructor Pool Line	Instructor Pool Line	00060464	095158	12			0.000	26,972
Peterson, Pamela M	Instructor	00065007	095158	02			1.000	41,339
Poyzer, Jillian K	Instructor	00064892	095158	02			1.000	47,107
TBA	Instructor	00064890	095158	02			1.000	50,746
Beal, Laura Ann	Lecturer	00060405	095380	02			1.000	53,793
Ilcisin, Laura	Lecturer	00060437	095380	02			1.000	57,373
Morin, Gregory H	Lecturer	00064891	095380	02			1.000	32,202
	TOTAL 511000 TENURED FACULTY SALARIES						50.380	5,288,405
SUBTOTAL FACULTY							50.380	5,288,405
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Decker, Christopher S	Chairperson	00060397	095140	02			0.600	65,410
Decker, Christopher S	Chairperson	00060397	095140	02			0.000	3,600
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	TOTAL Decker, Christopher S						1.00	117,616
Eldridge, Susan W	Chairperson	00060402	095140	02			0.600	75,189
Eldridge, Susan W	Chairperson	00060402	095140	02			0.000	3,600
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W						1.00	138,916
Erickson Jr, John E	Chairperson	502800060399	095140	02			0.600	80,052
Erickson Jr, John E	Chairperson	00060399	095140	02			0.000	3,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Erickson Jr, John E						1.00	137,020
Volkman, David August	Chairperson	00060400	095140	02			0.600	75,922
Volkman, David August	Chairperson	00060400	095140	02			0.000	3,600
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	TOTAL Volkman, David August						1.00	140,137
	TOTAL 512000 ACADEMIC ADMINISTRATION						2.400	310,973
513000 MGR/PROFESSIONAL SAL								
Bloemer, Karen Leanne	Advisor	00065252	252306	12			1.000	43,448
Forbes-Baily, Jennifer L	Advisor	00060389	252306	12			1.000	55,679
Gentry, Alissa K	Advisor	00060436	252306	12			1.000	39,328
Steensland, Linda F	Advisor	00060461	252306	12			0.500	26,211
TBA	Advisor	00065365	252306	12			0.500	20,535
Kaczmarek, Alexandra M	MBA Director	00060388	253300	12			1.000	82,333
Reiser, Mary Lynn	Director	00061826	263300	12			1.000	65,328
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.550	29,036
	(42-0602-0100)CBA - Technology Fee		513000				0.08	4,461
	(41-0606-0100)Nebraska Business Development		513000				0.37	19,760
	TOTAL Davidson, Jacob M						1.00	53,257
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.580	33,917
	(41-0602-1400)Business Distance Education		513000				0.42	24,837
	TOTAL Geschwender, Derek						1.00	58,754
McKnight, David E	Information Specialist	00063323	302300	12			0.930	74,495
	(42-0602-0100)CBA - Technology Fee		513000				0.07	5,248
	TOTAL McKnight, David E						1.00	79,743
Nielsen, David J	Director	00063450	304300	12			0.950	105,650
	(42-0602-0100)CBA - Technology Fee		513000				0.05	5,958
	TOTAL Nielsen, David J						1.00	111,608
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.010	575,960
514000 CLER/TECH/SERV WAGES								
Andrews, Jacqueline D	Staff Secretary II	00062414	241409	12	2080	15.728	1.000	32,714
Burgdorf, Darryl Clay	Staff Secretary II	00060474	241409	12	2080	12.521	1.000	26,044
Henney, Barbara J	Staff Secretary II	00063016	241409	12	2080	14.843	1.000	30,873
Osborne, Cindy Kay	Staff Secretary II	00060472	241409	12	2080	13.953	1.000	29,022
TBA	Staff Secretary II	00060470	241409	12	458	16.250	0.220	7,443
Thomas, Lous E	Staff Secretary II	00060471	241409	12	2080	17.150	1.000	35,672
Lynch, Jacqueline J	Clerical Assistant III	00060469	242409	12	2080	23.464	1.000	48,805
	TOTAL 514000 CLER/TECH/SERV WAGES						6.220	210,573
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	5030 00060477	095175	12			1.330	61,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
Student Worker	Student Worker	00060479	095500	12	5926	7.879	2.850	46,688
	SUBTOTAL NONFACULTY						21.810	1,205,408
	SUBTOTAL SALARIES & WAGES						72.190	6,493,813
BENEFITS								
519100 RETIREMENT CONTRIBUTION								468,731
519200 FICA CONTRIBUTION								444,237
519300 HEALTH INSURANCE CONTRIBUTION								710,492
519400 LIFE INSURANCE CONTRIBUTION								22,910
	SUBTOTAL BENEFITS							1,646,370
	TOTAL PERSONAL SERVICES							8,140,183
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								122,266
530000 OPERATING SUPPLIES								51,818
	TOTAL NET OPERATING EXPENSES							174,084
	COST OBJECT TOTAL							8,314,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - Travel (41-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								33,287
TOTAL NET OPERATING EXPENSES								33,287
COST OBJECT TOTAL								33,287

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Distance Education (41-0602-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Advisor	00065365	252306	12			0.500	20,865
Harley, Bianca N	Career Development Coordinator	00065397	253300	12			1.000	53,154
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.420	24,837
	(41-0602-0100)Business Administration - Gene		513000				0.58	33,917
	TOTAL Geschwender, Derek						1.00	58,754
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.920	98,856
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary II	00060470	241409	12	270	12.885	0.130	3,479
Rose, Carol Ann	Office Associate	00065053	242409	12	1144	17.687	0.550	20,234
	(41-0601-0100)Dean College of Business Admin		514000				0.45	16,555
	TOTAL Rose, Carol Ann						1.00	36,789
	TOTAL 514000 CLER/TECH/SERV WAGES						0.680	23,713
	SUBTOTAL NONFACULTY						2.600	122,569
	SUBTOTAL SALARIES & WAGES						2.600	122,569
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,887
519200 FICA CONTRIBUTION								8,349
519300 HEALTH INSURANCE CONTRIBUTION								14,736
519400 LIFE INSURANCE CONTRIBUTION								508
	SUBTOTAL BENEFITS							33,480
	TOTAL PERSONAL SERVICES							156,049
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								430,138
	TOTAL NET OPERATING EXPENSES							430,138
	COST OBJECT TOTAL							586,187

Fiscal Period July 1, 2014 through June 30, 2015

DEPARTMENT: Nebraska Business Development Center (06)

DEPARTMENT: Nebraska Business Development Center (06)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bernier, Robert E	Assistant Dean	00060480	095135	12			0.500	80,604
	(45-0606-1079100)SBDC: Coop Agreement		512100				0.50	80,418
	TOTAL Bernier, Robert E						1.00	161,022
513000 MGR/PROFESSIONAL SAL								
Parriott, Gerald D	Business Manager	00064064	243312	12			1.000	58,350
Doga, Veronica Valeriu	Market Research Analyst	00065024	262300	12			0.190	8,657
	(45-0606-1072100)SBA: FAST		513000				0.44	20,137
	(45-0606-1079100)SBDC: Coop Agreement		513000				0.37	17,132
	TOTAL Doga, Veronica Valeriu						1.00	45,926
Lincoln, Ellen K	Director of Communication	00064063	262300	12			0.500	24,861
	(45-0606-1077201)EPA: P2 - NBDC		513000				0.50	24,857
	TOTAL Lincoln, Ellen K						1.00	49,718
Battershell, Ingrid M	Director	00061999	263300	12			1.000	63,415
Prodjinotho, Aretha	Center Director	00062312	263300	12			1.000	58,150
Wilhelm, Julie Ann	PTAC Counselor	00062934	263300	12			1.000	43,905
Yoder, Richard M	Sustainability Program Director	00063339	263300	12			0.700	51,225
	(45-0606-1077201)EPA: P2 - NBDC		513000				0.30	21,702
	TOTAL Yoder, Richard M						1.00	72,927
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.370	19,760
	(41-0602-0100)Business Administration - Gene		513000				0.55	29,036
	(42-0602-0100)CBA - Technology Fee		513000				0.08	4,461
	TOTAL Davidson, Jacob M						1.00	53,257
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.760	328,323
514000 CLER/TECH/SERV WAGES								
Lutz, Valerie L	Accounting Clerk	00061384	241401	12	2080	14.420	1.000	29,994
SUBTOTAL NONFACULTY							7.260	438,921
SUBTOTAL SALARIES & WAGES							7.260	438,921
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,403
519200 FICA CONTRIBUTION								29,899
519300 HEALTH INSURANCE CONTRIBUTION								52,767
519400 LIFE INSURANCE CONTRIBUTION								1,817
SUBTOTAL BENEFITS							119,886	
TOTAL PERSONAL SERVICES							558,807	
OPERATING EXPENSE		5034						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							55,833
530000	OPERATING SUPPLIES							32,582
540000	TRAVEL EXPENSE							7,025
550000	CAPITAL OUTLAY							11,239
	TOTAL NET OPERATING EXPENSES							106,679
	COST OBJECT TOTAL							665,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/Management (10)

COST OBJECT: POE - Supply Chain Management (41-0610-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schulz, Steven A	Assistant Professor Supply Chain POE	00065524	095154	02			0.720	78,740
	(41-0602-0100)Business Administration - Gene		511000				0.28	31,260
	TOTAL Schulz, Steven A						1.00	110,000
	SUBTOTAL FACULTY						0.720	78,740
	SUBTOTAL SALARIES & WAGES						0.720	78,740
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,351
519200 FICA CONTRIBUTION								5,364
519300 HEALTH INSURANCE CONTRIBUTION								9,466
519400 LIFE INSURANCE CONTRIBUTION								326
	SUBTOTAL BENEFITS							21,507
	TOTAL PERSONAL SERVICES							100,247
	COST OBJECT TOTAL							100,247

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA - Technology Fee (42-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.080	4,461
	(41-0602-0100)Business Administration - Gene		513000				0.55	29,036
	(41-0606-0100)Nebraska Business Development		513000				0.37	19,760
	TOTAL Davidson, Jacob M						1.00	53,257
McKnight, David E	Information Specialist	00063323	302300	12			0.070	5,248
	(41-0602-0100)Business Administration - Gene		513000				0.93	74,495
	TOTAL McKnight, David E						1.00	79,743
Nielsen, David J	Director	00063450	304300	12			0.050	5,958
	(41-0602-0100)Business Administration - Gene		513000				0.95	105,650
	TOTAL Nielsen, David J						1.00	111,608
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	15,667
	SUBTOTAL NONFACULTY						0.200	15,667
	SUBTOTAL SALARIES & WAGES						0.200	15,667
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,175
519200 FICA CONTRIBUTION								1,153
519300 HEALTH INSURANCE CONTRIBUTION								1,453
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								99
	SUBTOTAL BENEFITS							3,908
	TOTAL PERSONAL SERVICES							19,575
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								182,120
	TOTAL NET OPERATING EXPENSES							182,120
	COST OBJECT TOTAL							201,695

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration Lab Fee (42-0602-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Executive MBA (05)

COST OBJECT: Executive MBA Program (42-0605-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krings, Melanie Dawn	Assistant Director, Executive MBA Pgm	00063308	243300	12			1.000	60,000
Swanson, William R	Director	00062402	264300	12			1.000	132,255
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	192,255
514000 CLER/TECH/SERV WAGES								
Martikainen, Katherine N	Office Assistant	00061882	241409	12	2080	13.957	1.000	29,031
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062527	095175	12			0.330	12,775
516000 STUDENT WAGES								
Student Worker	Student Worker	00064259	095500	12	476	7.879	0.230	3,752
	SUBTOTAL NONFACULTY						3.560	237,813
	SUBTOTAL SALARIES & WAGES						3.560	237,813
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,480
519200 FICA CONTRIBUTION								17,653
519300 HEALTH INSURANCE CONTRIBUTION								29,915
519400 LIFE INSURANCE CONTRIBUTION								398
519800 WORKERS COMPENSATION								1,498
	SUBTOTAL BENEFITS							63,944
	TOTAL PERSONAL SERVICES							301,757
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								126,243
530000 OPERATING SUPPLIES								130,000
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								12,000
	TOTAL NET OPERATING EXPENSES							298,243
	COST OBJECT TOTAL							600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Executive MBA (05)

COST OBJECT: Executive Education (42-0605-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	12			0.000	64,824
Adidam, Phani T	Exec Mgt Educ Prof	00064066	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	117,169
	TOTAL Adidam, Phani T						1.00	122,169
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	69,824
	SUBTOTAL FACULTY						0	69,824
	SUBTOTAL SALARIES & WAGES						0.000	69,824
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,262
519200 FICA CONTRIBUTION								5,341
519300 HEALTH INSURANCE CONTRIBUTION								756
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								440
	SUBTOTAL BENEFITS							11,808
	TOTAL PERSONAL SERVICES							81,632
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,438
530000 OPERATING SUPPLIES								74,930
	TOTAL NET OPERATING EXPENSES							108,368
	COST OBJECT TOTAL							190,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: NBDC Training (42-0606-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	12			0.000	55,378
SUBTOTAL FACULTY							0	55,378
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sargus, Harold J	Manager, Client Services	00064209	243300	12			1.000	70,390
Wofford, Cindy K	Training & Outreach Coordinator	00065172	262300	12			1.000	48,960
Held, Renee C	Consultant	00062936	263300	12			1.000	64,824
McCullough, Roger E	Consultant	00062933	263300	12			1.000	62,836
TBA	Consultant	00062935	263300	12			1.000	67,977
Giesbrecht, Beth A	Training Specialist	00062851	302300	12			1.000	54,071
TBA	Training Specialist	00062594	302300	12			1.000	52,653
Harter, Kimberly K	Marketing & Outreach Coordinator	00060117	343302	12			1.000	45,900
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	467,611
514000 CLER/TECH/SERV WAGES								
Wittwer, Laura S	Staff Assistant	00061775	242409	12	2080	12.875	1.000	26,780
SUBTOTAL NONFACULTY							9.000	494,391
SUBTOTAL SALARIES & WAGES							9.000	549,769
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,557
519200 FICA CONTRIBUTION								41,075
519300 HEALTH INSURANCE CONTRIBUTION								74,405
519400 LIFE INSURANCE CONTRIBUTION								890
519800 WORKERS COMPENSATION								3,463
SUBTOTAL BENEFITS								157,390
TOTAL PERSONAL SERVICES								707,159
COST OBJECT TOTAL								707,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Professional Accounting (07)

COST OBJECT: Accounting & Statistics Lab Fee (42-0607-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
TOTAL NET OPERATING EXPENSES								23,000
COST OBJECT TOTAL								23,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/Management (10)

COST OBJECT: Management Lab Fee (42-0610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBA: FAST (45-0606-1072100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doga, Veronica Valeriu	Market Research Analyst	00065024	262300	12			0.440	20,137
	(41-0606-0100)Nebraska Business Development		513000				0.19	8,657
	(45-0606-1079100)SBDC: Coop Agreement		513000				0.37	17,132
	TOTAL Doga, Veronica Valeriu						1.00	45,926
Rodriguez, Marisol U	Tech Commercialization Pgm Director	00064893	263300	12			1.000	61,240
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.440	81,377
	SUBTOTAL NONFACULTY						1.440	81,377
	SUBTOTAL SALARIES & WAGES						1.440	81,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,581
519200 FICA CONTRIBUTION								4,313
519300 HEALTH INSURANCE CONTRIBUTION								5,452
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							13,427
	TOTAL PERSONAL SERVICES							94,804
	COST OBJECT TOTAL							94,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: EPA: Env Preferable Purchasing (45-0606-1076100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waters, Jean S	Senior Community Service Associate	00064210	098518	12			1.000	93,508
	SUBTOTAL FACULTY						1.000	93,508
	SUBTOTAL SALARIES & WAGES						1.000	93,508
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,114
519200 FICA CONTRIBUTION								4,956
519300 HEALTH INSURANCE CONTRIBUTION								6,265
519400 LIFE INSURANCE CONTRIBUTION								94
	SUBTOTAL BENEFITS							15,429
	TOTAL PERSONAL SERVICES							108,937
	COST OBJECT TOTAL							108,937

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: EPA: P2 - NBDC (45-0606-1077201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lincoln, Ellen K	Director of Communication	00064063	262300	12			0.500	24,857
	(41-0606-0100)Nebraska Business Development		513000				0.50	24,861
	TOTAL Lincoln, Ellen K						1.00	49,718
Yoder, Richard M	Sustainability Program Director	00063339	263300	12			0.300	21,702
	(41-0606-0100)Nebraska Business Development		513000				0.70	51,225
	TOTAL Yoder, Richard M						1.00	72,927
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.800	46,559
	SUBTOTAL NONFACULTY						0.800	46,559
	SUBTOTAL SALARIES & WAGES						0.800	46,559
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,049
519200 FICA CONTRIBUTION								2,468
519300 HEALTH INSURANCE CONTRIBUTION								3,119
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							7,683
	TOTAL PERSONAL SERVICES							54,242
	COST OBJECT TOTAL							54,242

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: DoD: PTAC (45-0606-1078100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Andrew Lee	Procurement Tech Assistance Pgm Director	00063085	263300	12			1.000	71,311
Beck, Charles W	PTAC Counselor	00063170	263300	12			1.000	46,550
Bousquet, Jason Edward	PTAC Counselor	00063090	263300	12			1.000	43,999
Graff, Mary L	PTAC Counselor	00063061	263300	12			1.000	62,397
Johnson Jr, William R	PTAC Counselor	00064996	263300	12			1.000	56,731
Wood, Alexander E	PTAC Counselor	00064997	263300	12			1.000	41,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	322,388
514000 CLER/TECH/SERV WAGES								
Prince, Ora B	Staff Secretary II	00061383	241409	12	1040	17.741	0.500	18,451
	(45-0606-1079100)SBDC: Coop Agreement		514000				0.50	18,451
	TOTAL Prince, Ora B						1.00	36,902
	SUBTOTAL NONFACULTY						6.500	340,839
	SUBTOTAL SALARIES & WAGES						6.500	340,839
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,997
519200 FICA CONTRIBUTION								18,064
519300 HEALTH INSURANCE CONTRIBUTION								22,836
519400 LIFE INSURANCE CONTRIBUTION								341
	SUBTOTAL BENEFITS							56,238
	TOTAL PERSONAL SERVICES							397,077
	COST OBJECT TOTAL							397,077

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBDC: Coop Agreement (45-0606-1079100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bernier, Robert E	Assistant Dean	00060480	095135	12			0.500	80,418
	(41-0606-0100)Nebraska Business Development		512100				0.50	80,604
	TOTAL Bernier, Robert E						1.00	161,022
513000 MGR/PROFESSIONAL SAL								
Doga, Veronica Valeriu	Market Research Analyst	00065024	262300	12			0.370	17,132
	(41-0606-0100)Nebraska Business Development		513000				0.19	8,657
	(45-0606-1072100)SBA: FAST		513000				0.44	20,137
	TOTAL Doga, Veronica Valeriu						1.00	45,926
514000 CLER/TECH/SERV WAGES								
Prince, Ora B	Staff Secretary II	00061383	241409	12	1040	17.741	0.500	18,451
	(45-0606-1078100)DoD: PTAC		514000				0.50	18,451
	TOTAL Prince, Ora B						1.00	36,902
	SUBTOTAL NONFACULTY						1.370	116,001
	SUBTOTAL SALARIES & WAGES						1.370	116,001
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,104
519200 FICA CONTRIBUTION								6,148
519300 HEALTH INSURANCE CONTRIBUTION								7,772
519400 LIFE INSURANCE CONTRIBUTION								116
	SUBTOTAL BENEFITS							19,140
	TOTAL PERSONAL SERVICES							135,141
	COST OBJECT TOTAL							135,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:Carl Mammel UNO CBA Excellence Dean (47-0601-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wohar, Mark	Eminent Scholar	00065512	095132	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	111,548
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	TOTAL Wohar, Mark						1.00	131,548
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								370
519200 FICA CONTRIBUTION								540
519300 HEALTH INSURANCE CONTRIBUTION								770
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,690
	TOTAL PERSONAL SERVICES							11,690
	COST OBJECT TOTAL							11,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Wy & Gt Lindley Fund (47-0602-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Co, Catherine Y	Lindley Professorship	00062224	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	104,678
	TOTAL Co, Catherine Y						1.00	109,678
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Noddle Distnd Prof Management (47-0602-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Shuanglin	Noddle Professorship	00062215	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	103,428
	TOTAL Lin, Shuanglin						1.00	113,428
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:CBA Distinguished Professorship (47-0602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wohar, Mark	CBA Distinguished Professorship	00062280	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	111,548
	(47-0601-2002100)UNF:Carl Mammel UNO CBA Exc		511000				0.00	10,000
	TOTAL Wohar, Mark						1.00	131,548
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, Jack L	Dist Alumni Chair	00062671	090050	02			0.000	2,500
	(41-0602-0100)Business Administration - Gene		511000				1.00	138,637
	TOTAL Armitage, Jack L						1.00	141,137
	SUBTOTAL FACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.000	2,500
	TOTAL PERSONAL SERVICES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Union Pacific Prof Of Acctg (47-0602-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	55,127
	(41-0602-0100)Business Administration - Gene		512000				0.60	78,789
	TOTAL Eldridge, Susan W						1.00	138,916
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Spencer Accounting Professorship (47-0602-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
File, Richard Garrison	Spencer Professorship	00062910	090050	02			0.000	5,500
	(41-0602-0100)Business Administration - Gene		511000				1.00	134,732
	TOTAL File, Richard Garrison						1.00	140,232
	SUBTOTAL FACULTY						0	5,500
	SUBTOTAL SALARIES & WAGES						0.000	5,500
	TOTAL PERSONAL SERVICES							5,500
	COST OBJECT TOTAL							5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF: Cloud Prof of Investment Sciences (47-0602-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Volkman, David August	Cloud Professorship	00064173	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	50,615
	(41-0602-0100)Business Administration - Gene		512000				0.60	79,522
	TOTAL Volkman, David August						1.00	140,137
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:UNO CBA Honors Program Fund (47-0602-2041100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hughes, Bethany J	Director, CBA Honors Program	00060897	253300	12			1.000	60,000
	SUBTOTAL NONFACULTY						1.000	60,000
	SUBTOTAL SALARIES & WAGES						1.000	60,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,220
519200 FICA CONTRIBUTION								3,240
519300 HEALTH INSURANCE CONTRIBUTION								4,620
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							10,140
	TOTAL PERSONAL SERVICES							70,140
	COST OBJECT TOTAL							70,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean CFAM (41-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00064901	095081	12			0.500	41,025
Baker McCarty, Gail	Dean	00060483	095125	12			1.000	165,154
Baker McCarty, Gail	Dean	00060483	095125	12			0.000	15,000
	(41-4101-0100)Chancellor		512100				0.00	15,000
	TOTAL Baker McCarty, Gail						1.00	195,154
Hilt, Michael L	Associate Dean	00064796	095130	12			1.000	110,781
Hilt, Michael L	Associate Dean	00064796	095130	12			0.000	13,750
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.500	345,710
513000 MGR/PROFESSIONAL SAL								
Armendariz, Nita	Business Manager	00060811	243312	12			1.000	57,328
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Tech I	00062041	242409	12	416	12.173	0.200	5,064
	SUBTOTAL NONFACULTY						3.700	408,102
	SUBTOTAL SALARIES & WAGES						3.700	408,102
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,918
519200 FICA CONTRIBUTION								27,800
519300 HEALTH INSURANCE CONTRIBUTION								49,062
519400 LIFE INSURANCE CONTRIBUTION								1,690
	SUBTOTAL BENEFITS							111,470
	TOTAL PERSONAL SERVICES							519,572
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,811
530000 OPERATING SUPPLIES								7,065
540000 TRAVEL EXPENSE								2,354
	TOTAL NET OPERATING EXPENSES							32,230
	COST OBJECT TOTAL							551,802

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM General (41-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line CFAM	Faculty Pool Line CFAM	00060488	090011	12			0.030	142,013
TBA	Assistant Professor	00062023	095154	02			1.000	40,480
Lecturer - Tuition Incentive Allocation	Lecturer - Tuition Incentive Allocation	00065298	095380	12			0.000	5,073
TOTAL 511000 TENURED FACULTY SALARIES							1.030	187,566
SUBTOTAL FACULTY							1.030	187,566
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064837	090013	12			0.000	4,658
Lyles, Michelle L	Academic Advisor	00064585	252300	12			1.000	39,000
Brady, Denise Eileen	Art Gallery Coordinator	00065069	333300	12			0.500	26,367
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	70,025
514000 CLER/TECH/SERV WAGES								
Kurtz, Susan Frances	Staff Assistant	00060490	242409	12	2080	20.692	1.000	43,039
Lowe, Thomas S	Staff Assistant	00065164	242409	12	2080	16.245	1.000	33,790
McCormack, Barbara L	Staff Secretary III	00060492	242409	12	2080	19.892	1.000	41,375
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	118,204
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060476	090016	12	21	7.879	0.010	100
Work/Study Student	Work/Study Student	00060494	195500	12	3370	7.879	1.660	27,264
TOTAL 516000 STUDENT WAGES							1.670	27,364
SUBTOTAL NONFACULTY							6.170	215,593
SUBTOTAL SALARIES & WAGES							7.200	403,159
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,072
519200 FICA CONTRIBUTION								27,345
519300 HEALTH INSURANCE CONTRIBUTION								26,936
519400 LIFE INSURANCE CONTRIBUTION								928
SUBTOTAL BENEFITS								73,281
TOTAL PERSONAL SERVICES								476,440
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,849
530000 OPERATING SUPPLIES								7,965
540000 TRAVEL EXPENSE								12,293
TOTAL NET OPERATING EXPENSES								25,107

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM General (41-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								501,547

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM Distance Education (41-0702-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loud, Bobby R	Distance Education/Academic Advisor	00065214	252300	12			1.000	37,000
Blood, Noelle L	Communications Specialist	00060570	343302	12			1.000	45,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	82,000
	SUBTOTAL NONFACULTY						2.000	82,000
	SUBTOTAL SALARIES & WAGES						2.000	82,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,614
519200 FICA CONTRIBUTION								5,586
519300 HEALTH INSURANCE CONTRIBUTION								9,858
519400 LIFE INSURANCE CONTRIBUTION								339
	SUBTOTAL BENEFITS							22,397
	TOTAL PERSONAL SERVICES							104,397
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								704,935
	TOTAL NET OPERATING EXPENSES							704,935
	COST OBJECT TOTAL							809,332

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bradshaw, Laurence	Professor	00060500	095150	02			1.000	86,430
Day, Gary	Professor	00060503	095150	02			1.000	83,889
Helm, David	Professor	00060497	095150	02			1.000	73,949
	(47-0101-2009100)UNF:Edwin Clark Prof-Fine A		511000				0.00	3,000
	TOTAL Helm, David						1.00	76,949
Simcoe, Barbara J	Professor	00063338	095150	02			1.000	66,310
Morris, Amy M	Associate Professor	00060499	095152	02			1.000	57,122
Nordman, Russell L	Associate Professor	00064265	095152	02			1.000	59,650
TBA	Associate Professor	00060496	095152	02			1.000	58,546
Duran, Adrian R	Assistant Professor	00060502	095154	02			1.000	54,919
Johnson, Jeremy L	Assistant Professor	00060504	095154	02			1.000	52,500
LU LINE	Assistant Professor	00060403	095154	02			-1.000	-51,500
Mazor, Avery	Assistant Professor	00060501	095154	02			1.000	52,804
Sandhoff, Bridget K	Assistant Professor	00060505	095154	02			1.000	52,863
TBA	Assistant Professor	00060403	095154	02			1.000	51,500
Instructor Pool Line Art	Instructor Pool Line Art	00062668	095158	12			0.000	14,194
McFeely, Ashley I	Instructor	00060768	095158	02			1.000	40,000
	TOTAL 511000 TENURED FACULTY SALARIES						12.000	753,176
SUBTOTAL FACULTY							12.000	753,176
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Carlson, Robert E	Chairperson	00060495	095140	02			0.600	49,089
Carlson, Robert E	Chairperson	00060495	095140	02			0.000	3,600
	(41-0720-0100)Communication		511000				0.40	32,725
	TOTAL Carlson, Robert E						1.00	85,414
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	52,689
513000 MGR/PROFESSIONAL SAL								
Ward, Esther G	Visual Resource Curator	00062266	262300	12			0.750	25,360
SUBTOTAL NONFACULTY							1.350	78,049
SUBTOTAL SALARIES & WAGES							13.350	831,225
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,901
519200 FICA CONTRIBUTION								56,623
519300 HEALTH INSURANCE CONTRIBUTION		5062						98,223
519400 LIFE INSURANCE CONTRIBUTION								3,382

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							224,129
	TOTAL PERSONAL SERVICES							1,055,354
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,515
530000 OPERATING SUPPLIES								4,233
	TOTAL NET OPERATING EXPENSES							15,748
	COST OBJECT TOTAL							1,071,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Fine Arts Press (41-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Connell, Bonnie P	Professor	00060039	095150	02			1.000	77,999
	SUBTOTAL FACULTY						1.000	77,999
	SUBTOTAL SALARIES & WAGES						1.000	77,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,291
519200 FICA CONTRIBUTION								5,313
519300 HEALTH INSURANCE CONTRIBUTION								9,377
519400 LIFE INSURANCE CONTRIBUTION								323
	SUBTOTAL BENEFITS							21,304
	TOTAL PERSONAL SERVICES							99,303
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								723
530000 OPERATING SUPPLIES								1,040
	TOTAL NET OPERATING EXPENSES							1,763
	COST OBJECT TOTAL							101,066

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art - Gallery (41-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,410
530000	OPERATING SUPPLIES							5,940
	TOTAL NET OPERATING EXPENSES							8,350
	COST OBJECT TOTAL							8,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History Equipment Replacemnt (41-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bales, W Kenton	Professor	00060510	095150	02			1.000	82,726
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	10,000
	TOTAL Bales, W Kenton						1.00	92,726
Beard, Christine E	Professor	00060519	095150	02			1.000	65,387
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Beard, Christine E						1.00	70,387
Berke Adrian, Melissa K	Professor	00060514	095150	02			0.400	28,583
	TOTAL Berke Adrian, Melissa K						1.00	75,058
Foltz, Roger	Professor	00060516	095150	02			1.000	94,078
Johnson, James D	Professor	00062413	095150	02			1.000	82,300
Madsen, Peter C	Professor	00060521	095150	02			1.000	66,147
Roland, Thomas A	Professor	00060511	095150	02			1.000	65,688
	(47-0101-2029100)UNF:Marguerite Scribante Pr		511000				0.00	10,000
	TOTAL Roland, Thomas A						1.00	75,688
Baguyos, Jeremy C	Associate Professor	00064463	095152	02			0.250	13,846
	(41-0811-0100)School of Interdisciplinary In		511000				0.75	41,534
	TOTAL Baguyos, Jeremy C						1.00	55,380
Harden, Matthew Chovine	Associate Professor	00060517	095152	02			1.000	63,844
Fannin, Karen M	Assistant Professor	00060518	095154	02			1.000	55,000
TBA	Assistant Professor	00060509	095154	02			1.000	50,000
TBA	Assistant Professor	00060513	095154	02			1.000	47,649
TBA	Assistant Professor	00064461	095154	02			1.000	50,000
VanNordstrand, Shelby S	Assistant Professor	00061606	095154	02			1.000	51,103
Ford, Barry Marcel	Instructor	00062755	095158	02			1.000	40,074
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	12			0.000	28,659
Johnson, Jason Keith	Instructor	00060515	095158	02			1.000	36,648
	TOTAL 511000 TENURED FACULTY SALARIES						14.650	921,732
SUBTOTAL FACULTY							14.650	921,732
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berke Adrian, Melissa K	Chairperson	00060508	095140	02			0.600	42,875
Berke Adrian, Melissa K	Chairperson	00060508	095140	02			0.000	3,600
	TOTAL Berke Adrian, Melissa K						1.00	75,058
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	46,475
514000 CLER/TECH/SERV WAGES								
		5067						
Walcutt, Jennifer E R	Staff Assistant	00062909	242400	12	562	17.056	0.270	9,593

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(42-0702-0500)Cultural Enrichment Fee		514000				0.38	13,570
	(43-4451-0200)Strauss Utilization		514000				0.35	12,313
	TOTAL Walcutt, Jennifer E R						1.00	35,476
Harden, Shellie M	Coordinator Music Outreach & Recruit	00064701	242409	12	2080	16.939	1.000	35,233
	TOTAL 514000 CLER/TECH/SERV WAGES						1.270	44,826
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061834	095175	12			1.000	38,324
	SUBTOTAL NONFACULTY						2.870	129,625
	SUBTOTAL SALARIES & WAGES						17.520	1,051,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,906
519200 FICA CONTRIBUTION								72,282
519300 HEALTH INSURANCE CONTRIBUTION								110,546
519400 LIFE INSURANCE CONTRIBUTION								3,562
	SUBTOTAL BENEFITS							259,296
	TOTAL PERSONAL SERVICES							1,310,653
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,719
530000 OPERATING SUPPLIES								16,738
	TOTAL NET OPERATING EXPENSES							56,457
	COST OBJECT TOTAL							1,367,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Band (41-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,613
530000	OPERATING SUPPLIES							5,641
	TOTAL NET OPERATING EXPENSES							10,254
	COST OBJECT TOTAL							10,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Glasser, D Scott	Professor	00063978	095150	02			0.400	30,236
	TOTAL Glasser, D Scott						1.00	79,190
Paterson, Douglas	Professor	00060526	095150	02			1.000	85,538
Phaneuf, Cynthia Lynn	Professor	00060528	095150	02			1.000	84,547
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Phaneuf, Cynthia Lynn						1.00	94,547
Sobel, Sharon R	Professor	00060530	095150	02			1.000	71,715
Williams, Steven L	Professor	00060527	095150	02			1.000	72,415
	TOTAL Williams, Steven L						1.00	73,915
Jones, Robbie D	Associate Professor	00060529	095152	02			1.000	59,121
Willoughby, Charleen J	Lecturer	00064445	095380	02			1.000	37,287
	TOTAL 511000 TENURED FACULTY SALARIES						6.400	440,859
SUBTOTAL FACULTY							6.400	440,859
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Glasser, D Scott	Chairperson	00060524	095140	02			0.600	45,354
Glasser, D Scott	Chairperson	00060524	095140	02			0.000	3,600
	TOTAL Glasser, D Scott						1.00	79,190
Williams, Steven L	Vice Chairperson	00064239	095145	02			0.000	1,500
	TOTAL Williams, Steven L						1.00	73,915
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	50,454
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060493	095175	12			1.000	38,324
SUBTOTAL NONFACULTY							1.600	88,778
SUBTOTAL SALARIES & WAGES							8.000	529,637
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,629
519200 FICA CONTRIBUTION								36,079
519300 HEALTH INSURANCE CONTRIBUTION								59,066
519400 LIFE INSURANCE CONTRIBUTION								2,034
SUBTOTAL BENEFITS								136,808
TOTAL PERSONAL SERVICES								666,445
OPERATING EXPENSE								
		5070						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								8,990
530000 OPERATING SUPPLIES								3,093
	TOTAL NET OPERATING EXPENSES							12,083
	COST OBJECT TOTAL							678,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre - Production (41-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								19,655
TOTAL NET OPERATING EXPENSES								19,655
COST OBJECT TOTAL								19,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writers Workshop (41-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064671	090011	12			0.000	8,856
Homer, Arthur T	Professor	00060533	095150	02			1.000	79,288
Monardo, Anna	Professor	00063144	095150	02			1.000	67,772
Sandlin, Lisa Kay	Professor	00060532	095150	02			0.400	25,739
	TOTAL Sandlin, Lisa Kay						1.00	67,950
Waggener, Miles B	Associate Professor	00064570	095152	02			1.000	59,321
	TOTAL 511000 TENURED FACULTY SALARIES						3.400	240,976
	SUBTOTAL FACULTY						3.400	240,976
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sandlin, Lisa Kay	Chairperson	00060531	095140	02			0.600	38,611
Sandlin, Lisa Kay	Chairperson	00060531	095140	02			0.000	3,600
	TOTAL Sandlin, Lisa Kay						1.00	67,950
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	42,211
	SUBTOTAL NONFACULTY						0.600	42,211
	SUBTOTAL SALARIES & WAGES						4.000	283,187
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,128
519200 FICA CONTRIBUTION								19,290
519300 HEALTH INSURANCE CONTRIBUTION								32,980
519400 LIFE INSURANCE CONTRIBUTION								1,136
	SUBTOTAL BENEFITS							75,534
	TOTAL PERSONAL SERVICES							358,721
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,618
530000 OPERATING SUPPLIES								1,976
	TOTAL NET OPERATING EXPENSES							4,594
	COST OBJECT TOTAL							363,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writers Workshop - Student Activities (41-0708-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,651
TOTAL NET OPERATING EXPENSES								3,651
COST OBJECT TOTAL								3,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: MFAW Distance Education (41-0708-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lucas, Jennifer S	Administrative Director	00064501	252300	12			1.000	39,788
	SUBTOTAL NONFACULTY						1.000	39,788
	SUBTOTAL SALARIES & WAGES						1.000	39,788
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,769
519200 FICA CONTRIBUTION								4,202
519300 HEALTH INSURANCE CONTRIBUTION								6,775
519400 LIFE INSURANCE CONTRIBUTION								386
	SUBTOTAL BENEFITS							16,132
	TOTAL PERSONAL SERVICES							55,920
	COST OBJECT TOTAL							55,920

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Chris W	Professor	00060222	095150	02			1.000	74,013
Bingham, Shereen G	Professor	00061441	095150	02			1.000	83,701
Carlson, Robert E	Professor	00060226	095150	02			0.400	32,725
	(41-0705-0100)Art and Art History		512000				0.60	52,689
	TOTAL Carlson, Robert E						1.00	85,414
Dwyer, Karen Kangas	Professor	00062366	095150	02			1.000	76,733
Johansen, Bruce E	Professor	00060229	095150	02			1.000	87,426
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Johansen, Bruce E						1.00	97,426
Lipschultz, Jeremy Harris	Professor	00060232	095150	12			1.000	118,740
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Lipschultz, Jeremy Harris						1.00	123,740
Ogden, David C	Professor	00060441	095150	02			1.000	71,985
Pickering, Barbara A	Professor	00060217	095150	02			1.000	71,327
Prisbell, Marshall	Professor	00060228	095150	02			1.000	83,044
Reilly, Hugh J	Professor	00060220	095150	12			0.400	38,231
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	10,000
	TOTAL Reilly, Hugh J						1.00	110,379
Sherer, Michael D	Professor	00060230	095150	02			1.000	80,682
Cruz, Ana M	Associate Professor	00063221	095152	02			1.000	63,989
Lamsam, Teresa A	Associate Professor	00060219	095152	02			1.000	68,256
Robinson, Cynthia L	Associate Professor	00064649	095152	02			1.000	62,548
Rose, Randall Arthur	Associate Professor	00060216	095152	02			1.000	72,211
Toller, Paige Whitney	Associate Professor	00060227	095152	02			1.000	61,892
Tyma, Adam W	Associate Professor	00064700	095152	02			1.000	61,066
Wilson, Sherrie Lea	Associate Professor	00060218	095152	02			1.000	68,275
Chao, Chin Chung	Assistant Professor	00064545	095154	02			1.000	53,449
Gearhart, Sherice N	Assistant Professor	00060223	095154	02			1.000	54,085
Fristoe, Courtney Elizabeth	Lecturer	00065460	095380	02			1.000	39,038
Lecturer Pool Line Comm	Lecturer Pool Line Comm	00060225	095380	12			0.320	50,133
Miller, Holly K	Lecturer	00064248	095380	02			1.000	45,033
Rempfer, Kate Donelle	Lecturer	00063958	095380	02			1.000	38,424
Shaughnessy, Rita A	Lecturer	00065459	095380	02			1.000	43,316
Syrek, Abbie Marie	Lecturer	00062365	095380	02			1.000	41,182
TBA	Lecturer	507600064613	095380	02			1.000	49,501
Weber, Karen A	Lecturer	00062866	095380	02			1.000	46,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						26.120	1,737,802
SUBTOTAL FACULTY							26.120	1,737,802
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Reilly, Hugh J	Director	00060215	095186	12			0.600	57,348
Reilly, Hugh J	Director	00060215	095186	12			0.000	4,800
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	10,000
	TOTAL Reilly, Hugh J						1.00	110,379
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	62,148
514000 CLER/TECH/SERV WAGES								
Gum, Mary E	Staff Assistant	00060234	242409	12	2080	20.043	1.000	41,689
Thies, Michelle Marie	Staff Secretary III	00060233	242409	12	2080	13.975	1.000	29,068
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	70,757
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	12			3.330	127,748
SUBTOTAL NONFACULTY							5.930	260,653
SUBTOTAL SALARIES & WAGES							32.050	1,998,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								134,837
519200 FICA CONTRIBUTION								137,397
519300 HEALTH INSURANCE CONTRIBUTION								204,452
519400 LIFE INSURANCE CONTRIBUTION								6,588
SUBTOTAL BENEFITS								483,274
TOTAL PERSONAL SERVICES								2,481,729
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,887
530000 OPERATING SUPPLIES								9,138
TOTAL NET OPERATING EXPENSES								33,025
COST OBJECT TOTAL								2,514,754

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Forensics (41-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063940	095500	12	208	7.879	0.110	1,765
	SUBTOTAL NONFACULTY						0.110	1,765
	SUBTOTAL SALARIES & WAGES						0.110	1,765
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							120
	TOTAL PERSONAL SERVICES							1,885
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								6,649
530000 OPERATING SUPPLIES								
								898
540000 TRAVEL EXPENSE								
								10,000
	TOTAL NET OPERATING EXPENSES							17,547
	COST OBJECT TOTAL							19,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication - Speech Center (41-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davidson, Marlina Marie	Lecturer	00064540	095380	02			1.000	40,758
SUBTOTAL FACULTY							1.000	40,758
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	12			0.330	12,777
SUBTOTAL NONFACULTY							0.330	12,777
SUBTOTAL SALARIES & WAGES							1.330	53,535
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,288
519200 FICA CONTRIBUTION								3,646
519300 HEALTH INSURANCE CONTRIBUTION								4,900
519400 LIFE INSURANCE CONTRIBUTION								169
SUBTOTAL BENEFITS								12,003
TOTAL PERSONAL SERVICES								65,538
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,890
560000 GOVERNMENT AID								2,453
TOTAL NET OPERATING EXPENSES								15,343
COST OBJECT TOTAL								80,881

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: Television (41-0730-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cope, Kevin Paul	Technician	00062863	382300	12			1.000	43,568
Huchtemann, Betty J	Producer/Director	00060806	382300	12			1.000	49,692
Pacholski, Michael Richard	Producer/Director	00060817	382300	12			1.000	47,662
Rowch, Kathi J	TV Traffic Supervisor	00060808	382300	12			1.000	59,112
Shaffer, Brian Dale	Multimedia Graphics Designer	00060805	382300	12			1.000	41,150
TBA	Technician	00061607	382300	12			0.050	1,882
Repair, Gary A	Senior Producer	00060809	383300	12			0.960	59,816
	(42-0730-0900)TV Production General		513000				0.04	2,308
	TOTAL Repair, Gary A						1.00	62,124
Vacek, Frank J	Manager	00060816	383300	12			1.000	68,903
Adams, James Patrick	Assistant Manager	00062701	384300	12			0.390	28,642
	(42-0730-0900)TV Production General		513000				0.61	44,838
	TOTAL Adams, James Patrick						1.00	73,480
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.400	400,427
514000 CLER/TECH/SERV WAGES								
Schwinck, Carolyn Clark	Staff Assistant	00060810	242409	12	1040	16.986	0.500	17,665
	(41-0731-0100)Radio		514000				0.50	17,665
	TOTAL Schwinck, Carolyn Clark						1.00	35,330
Kjeldgaard, Howard J	Media Assistant	00064630	381500	12	1040	12.424	0.500	12,921
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	30,586
516000 STUDENT WAGES								
Student Worker	Student Worker	00060812	095500	12	749	7.879	0.370	6,001
	SUBTOTAL NONFACULTY						8.770	437,014
	SUBTOTAL SALARIES & WAGES						8.770	437,014
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,766
519200 FICA CONTRIBUTION								29,769
519300 HEALTH INSURANCE CONTRIBUTION								51,816
519400 LIFE INSURANCE CONTRIBUTION								1,785
	SUBTOTAL BENEFITS							118,136
	TOTAL PERSONAL SERVICES							555,150
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,228
530000 OPERATING SUPPLIES		5080						5,615
540000 TRAVEL EXPENSE								376

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: Television (41-0730-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							14,219
	COST OBJECT TOTAL							569,369

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio (31)

COST OBJECT: Radio (41-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064883	090013	12			0.000	1,225
Johnson, Ja'Nel S	KVNO News Director	00062113	382300	12			1.000	37,550
Kline, David E	Maintenance Engineer	00060819	382300	12			1.000	60,099
Krohn, Joshua A	Production Coordinator	00060800	382300	12			0.560	23,647
	(47-0731-2001220)KVNO Personnel		513000				0.44	18,956
	TOTAL Krohn, Joshua A						1.00	42,603
Rasmussen, Benjamin J	Director	00060801	382300	12			1.000	34,921
Buckingham, Dana L	Asst General Manager, KVNO Radio	00065328	383300	12			0.500	32,632
	(47-0731-2001220)KVNO Personnel		513000				0.50	32,200
	TOTAL Buckingham, Dana L						1.00	64,832
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.060	190,074
514000 CLER/TECH/SERV WAGES								
Schwinck, Carolyn Clark	Staff Assistant	00060810	242409	12	1040	16.986	0.500	17,665
	(41-0730-0100)Television		514000				0.50	17,665
	TOTAL Schwinck, Carolyn Clark						1.00	35,330
	SUBTOTAL NONFACULTY						4.560	207,739
	SUBTOTAL SALARIES & WAGES						4.560	207,739
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,657
519200 FICA CONTRIBUTION								14,151
519300 HEALTH INSURANCE CONTRIBUTION								24,827
519400 LIFE INSURANCE CONTRIBUTION								855
	SUBTOTAL BENEFITS							56,490
	TOTAL PERSONAL SERVICES							264,229
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								228
	TOTAL NET OPERATING EXPENSES							228
	COST OBJECT TOTAL							264,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM - Technology Fee (42-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sewing, James Ryan	Director of Technology	00064584	302300	12			1.000	45,244
514000 CLER/TECH/SERV WAGES								
Wentworth, Brian M	Technology Assistant	00060796	301500	12	1560	10.481	0.750	16,350
	SUBTOTAL NONFACULTY						1.750	61,594
	SUBTOTAL SALARIES & WAGES						1.750	61,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,683
519200 FICA CONTRIBUTION								4,545
519300 HEALTH INSURANCE CONTRIBUTION								13,198
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								388
	SUBTOTAL BENEFITS							22,924
	TOTAL PERSONAL SERVICES							84,518
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,265
	TOTAL NET OPERATING EXPENSES							83,265
	COST OBJECT TOTAL							167,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: Cultural Enrichment Fee (42-0702-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Walcutt, Jennifer E R	Staff Assistant	00062909	242400	12	790	17.056	0.380	13,570
	(41-0706-0100)Music		514000				0.27	9,593
	(43-4451-0200)Strauss Utilization		514000				0.35	12,313
	TOTAL Walcutt, Jennifer E R						1.00	35,476
	SUBTOTAL NONFACULTY						0.380	13,570
	SUBTOTAL SALARIES & WAGES						0.380	13,570
BENEFITS								
519200 FICA CONTRIBUTION								1,036
519300 HEALTH INSURANCE CONTRIBUTION								5,367
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								85
	SUBTOTAL BENEFITS							6,512
	TOTAL PERSONAL SERVICES							20,082
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,859
530000 OPERATING SUPPLIES								98,059
	TOTAL NET OPERATING EXPENSES							145,918
	COST OBJECT TOTAL							166,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Ceramic Program Revolving (42-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,600
TOTAL NET OPERATING EXPENSES								3,600
COST OBJECT TOTAL								3,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Sculpture Lab Fees (42-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
530000	OPERATING SUPPLIES							5,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Program Revolving (42-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								420
TOTAL NET OPERATING EXPENSES								420
COST OBJECT TOTAL								420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printmaking Lab Fees (42-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							7,400
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Slide Usage Fee (42-0705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								7,800
TOTAL NET OPERATING EXPENSES								7,800
COST OBJECT TOTAL								7,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Book Lab Fees (42-0705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
530000	OPERATING SUPPLIES							2,500
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printermakers-In-Resident (42-0705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Education Lab Fees (42-0705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,300
530000	OPERATING SUPPLIES							2,700
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Foundation Course Lab Fees (42-0705-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200
530000	OPERATING SUPPLIES							4,400
	TOTAL NET OPERATING EXPENSES							4,600
	COST OBJECT TOTAL							4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Painting Studio Lab Fee (42-0705-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,800
530000	OPERATING SUPPLIES							1,200
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Life Drawing I & II Lab Fees (42-0705-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,600
530000	OPERATING SUPPLIES							900
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Independent Study & Thesis Lab Fees (42-0705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,200
TOTAL NET OPERATING EXPENSES								2,200
COST OBJECT TOTAL								2,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Ford Conservation Center (42-0705-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Be, Kenneth Yuan Lin	Head of Paintings Conservator	00064961	333300	12			1.000	84,850
	SUBTOTAL NONFACULTY						1.000	84,850
	SUBTOTAL SALARIES & WAGES						1.000	84,850
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,788
519200 FICA CONTRIBUTION								6,491
519300 HEALTH INSURANCE CONTRIBUTION								14,616
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								535
	SUBTOTAL BENEFITS							28,583
	TOTAL PERSONAL SERVICES							113,433
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							115,933

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Applied Music Fees (42-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	12			0.660	94,200
	SUBTOTAL FACULTY						0.660	94,200
	SUBTOTAL SALARIES & WAGES						0.660	94,200
BENEFITS								
519200 FICA CONTRIBUTION								7,207
519800 WORKERS COMPENSATION								593
	SUBTOTAL BENEFITS							7,800
	TOTAL PERSONAL SERVICES							102,000
	COST OBJECT TOTAL							102,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Other Lab Fees (42-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063688	095500	12	661	7.879	0.320	5,206
	SUBTOTAL NONFACULTY						0.320	5,206
	SUBTOTAL SALARIES & WAGES						0.320	5,206
BENEFITS								
519200 FICA CONTRIBUTION								398
519800 WORKERS COMPENSATION								33
	SUBTOTAL BENEFITS							431
	TOTAL PERSONAL SERVICES							5,637
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,863
	TOTAL NET OPERATING EXPENSES							16,863
	COST OBJECT TOTAL							22,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: UPFF Fund B Band (42-0706-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061834	095175	12			0.330	12,775
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063150	095570	12			0.000	4,645
	SUBTOTAL NONFACULTY						0.330	17,420
	SUBTOTAL SALARIES & WAGES						0.330	17,420
BENEFITS								
519200 FICA CONTRIBUTION								1,332
519800 WORKERS COMPENSATION								109
	SUBTOTAL BENEFITS							1,441
	TOTAL PERSONAL SERVICES							18,861
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,264
560000 GOVERNMENT AID								3,681
	TOTAL NET OPERATING EXPENSES							51,945
	COST OBJECT TOTAL							70,806

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Activities (42-0706-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,500
530000	OPERATING SUPPLIES							12,500
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre - Revolving (42-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							12,000
	TOTAL NET OPERATING EXPENSES							17,000
	COST OBJECT TOTAL							17,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre Fee (42-0707-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Film Test Pass Fee (42-0707-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,460
530000	OPERATING SUPPLIES							1,240
	TOTAL NET OPERATING EXPENSES							3,700
	COST OBJECT TOTAL							3,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writing Lab Fees (42-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication/Photo Lab (42-0720-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Radio Lab Fee (42-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Television Lab Fee (42-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Publication Design and Graphics Fee (42-0720-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250
530000	OPERATING SUPPLIES							1,150
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Writing Lab (Broadcasting) Fee (42-0720-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Writing Lab (Journalism) Fee (42-0720-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
530000	OPERATING SUPPLIES							6,700
	TOTAL NET OPERATING EXPENSES							9,700
	COST OBJECT TOTAL							9,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Technical Communication Lab Fee (42-0720-0850)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Speech Course Fees (42-0720-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,440
TOTAL NET OPERATING EXPENSES								1,440
COST OBJECT TOTAL								1,440

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: Television Revolving (42-0730-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Development Director	00060803	342300	12			0.390	12,523
Dail, Mark G	Studio Coordinator	00062744	382300	12			1.000	48,222
McIntosh, James L	Engineer	00060818	382300	12			1.000	41,032
TBA	Technician	00061410	382505	12			0.500	22,603
TBA	Manager	00060807	383300	12			0.050	3,013
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.940	127,393
514000 CLER/TECH/SERV WAGES								
TBA	Clerical Assistant II	00063087	241409	12	1040	12.544	0.500	13,046
	SUBTOTAL NONFACULTY						3.440	140,439
	SUBTOTAL SALARIES & WAGES						3.440	140,439
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,979
519200 FICA CONTRIBUTION								10,620
519300 HEALTH INSURANCE CONTRIBUTION								30,405
519400 LIFE INSURANCE CONTRIBUTION								253
519800 WORKERS COMPENSATION								885
	SUBTOTAL BENEFITS							53,142
	TOTAL PERSONAL SERVICES							193,581
	COST OBJECT TOTAL							193,581

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: TV Production General (42-0730-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Repair, Gary A	Senior Producer	00060809	383300	12			0.040	2,308
	(41-0730-0100)Television		513000				0.96	59,816
	TOTAL Repair, Gary A						1.00	62,124
Adams, James Patrick	Assistant Manager	00062701	384300	12			0.610	44,838
	(41-0730-0100)Television		513000				0.39	28,642
	TOTAL Adams, James Patrick						1.00	73,480
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.650	47,146
	SUBTOTAL NONFACULTY						0.650	47,146
	SUBTOTAL SALARIES & WAGES						0.650	47,146
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,772
519200 FICA CONTRIBUTION								3,308
519300 HEALTH INSURANCE CONTRIBUTION								9,500
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								297
	SUBTOTAL BENEFITS							16,962
	TOTAL PERSONAL SERVICES							64,108
	COST OBJECT TOTAL							64,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio (31)

COST OBJECT: KVNO Programming/Production (47-0731-2001202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Clifford	Media Assistant	00064529	381500	12	1144	11.537	0.550	13,198
Moriarty, Michael S	Media Assistant	00064528	381500	12	1164	11.575	0.560	13,473
TBA	Media Assistant	00064176	381500	12	1040	10.251	0.500	10,661
	TOTAL 514000 CLER/TECH/SERV WAGES						1.610	37,332
	SUBTOTAL NONFACULTY						1.610	37,332
	SUBTOTAL SALARIES & WAGES						1.610	37,332
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,381
519200 FICA CONTRIBUTION								2,016
519300 HEALTH INSURANCE CONTRIBUTION								2,875
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							6,310
	TOTAL PERSONAL SERVICES							43,642
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,125
530000 OPERATING SUPPLIES								20,500
540000 TRAVEL EXPENSE								6,150
	TOTAL NET OPERATING EXPENSES							113,775
	COST OBJECT TOTAL							157,417

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio (31)

COST OBJECT: KVNO Personnel (47-0731-2001220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Development Director	00060803	342300	12			0.610	19,610
Hopp, Christopher P	Operations Manager	00062928	382300	12			1.000	37,928
Krohn, Joshua A	Production Coordinator	00060800	382300	12			0.440	18,956
	(41-0731-0100)Radio		513000				0.56	23,647
	TOTAL Krohn, Joshua A						1.00	42,603
TBA	Technician	00061607	382300	12			0.310	19,916
Wesselmann, Douglas V	Program Specialist	00062738	382300	12			1.000	37,014
TBA	Engineer	00060820	382500	12			0.220	12,488
Buckingham, Dana L	Asst General Manager, KVNO Radio	00065328	383300	12			0.500	32,200
	(41-0731-0100)Radio		513000				0.50	32,632
	TOTAL Buckingham, Dana L						1.00	64,832
Saitta, Gina	KVNO Membership Manager	00062927	383300	12			1.000	42,845
TBA	Manager	00060807	383300	12			0.950	57,274
TBA	Program Director	00062079	383300	12			0.570	21,660
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.600	299,891
516000 STUDENT WAGES								
Student Worker	Student Worker	00060802	095500	12	7566	7.879	3.640	59,615
	SUBTOTAL NONFACULTY						10.240	359,506
	SUBTOTAL SALARIES & WAGES						10.240	359,506
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,096
519200 FICA CONTRIBUTION								16,194
519300 HEALTH INSURANCE CONTRIBUTION								23,092
519400 LIFE INSURANCE CONTRIBUTION								300
	SUBTOTAL BENEFITS							50,682
	TOTAL PERSONAL SERVICES							410,188
	COST OBJECT TOTAL							410,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Information Science & Technology Dean (41-0801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ali, Hesham H	Dean	00063096	095125	12			0.750	177,399
Ali, Hesham H	Dean	00063096	095125	12			0.000	12,000
	(47-0802-2004100)UNF:Lee & Willa Seemann Dis		512100				0.25	45,320
	TOTAL Ali, Hesham H						1.00	234,719
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			1.000	172,010
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			0.000	12,000
	(42-0802-0800)IS&T - Applied IT Projects		511000				0.00	10,000
	TOTAL Khazanchi, Deepak						1.00	194,010
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.750	373,409
513000 MGR/PROFESSIONAL SAL								
Fink, Janice Elaine	Business Manager	00063123	243312	12			1.000	58,294
514000 CLER/TECH/SERV WAGES								
Nastase, Angela C	Administrative Associate	00063190	242402	12	2080	21.720	1.000	45,178
	SUBTOTAL NONFACULTY						3.750	476,881
	SUBTOTAL SALARIES & WAGES						3.750	476,881
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,465
519200 FICA CONTRIBUTION								32,485
519300 HEALTH INSURANCE CONTRIBUTION								57,331
519400 LIFE INSURANCE CONTRIBUTION								1,974
	SUBTOTAL BENEFITS							130,255
	TOTAL PERSONAL SERVICES							607,136
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,064
540000 TRAVEL EXPENSE								15,478
	TOTAL NET OPERATING EXPENSES							29,542
	COST OBJECT TOTAL							636,678

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor Pool Line	Professor Pool Line	00063261	095150	02			0.000	945
SUBTOTAL FACULTY							0	945
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DERRICK LINE	Grant Writer and Manager	00064721	242300	12			-1.000	-53,041
Derrick, Deborah B	Grant Writer and Manager	00064721	242300	12			1.000	53,041
Proposal Development Specialist/Tech Edi	Proposal Development Specialist/Tech Edi	00060075	243300	12		21.635	-1.000	-45,000
TBA	Proposal Development Specialist/Tech Edi	00060075	243300	12	2080	21.635	1.000	45,001
FRAKES LINE	Coordinator	00060695	252300	12			-0.540	-37,142
Frakes, Carla R	Coordinator	00060695	252300	12			0.750	53,535
Majid, Farida	Director	00063314	252300	12			1.000	66,693
Monarrez Diaz-Kelsey, Judith	Advisor	00063179	252306	12			1.000	58,427
FOWLER LINE	IT Outreach Director	00064587	302300	12			-0.220	-16,076
Fowler, Zachary D	IT Outreach Director	00064587	302300	12			1.000	73,660
HRABAK LINE	Senior Systems Manager	00064513	303300	12			-0.030	-2,453
Hrabak, Christopher J	Senior Systems Manager	00064513	303300	12			1.000	72,828
HROMEK LINE	Distance Learning Coordinator	00063950	303300	12			-0.500	-34,730
Hromek, Robert A	Distance Learning Coordinator	00063950	303300	12			0.500	34,730
	(22-1102-0012)Engr Gen-Student Tech Fee-Omah		513000				0.50	34,823
	TOTAL Hromek, Robert A						1.00	69,553
TBA	Web Developer	00064166	303329	12			1.000	54,414
Web Developer	Web Developer	00064166	303329	12			-1.000	-54,414
COX LINE	Systems Administrator	00064522	303336	12			-1.000	-70,000
Cox, Christopher W	Systems Administrator	00064522	303336	12			1.000	70,000
Grove, Michael R	Director, Information Technology	00064524	304300	12			1.000	93,636
KAMMERER LINE	User Experience Associate	00060324	342300	12			-1.000	-32,000
Kammerer, Kara J	User Experience Associate	00060324	342300	12			1.000	36,780
RUCKER LINE	Communications Specialist	00065414	343302	12			-1.000	-45,900
Rucker, Amanda M	Communications Specialist	00065414	343302	12			1.000	47,736
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.960	369,725
514000 CLER/TECH/SERV WAGES								
Planos, Leslie A	Staff Assistant	00062642	242409	12	2080	18.000	1.000	37,440
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063291	095175	12			2.330	101,153
516000 STUDENT WAGES								
Student Worker - Salaried	Student Worker - Salaried	00063884	095500	12			2.250	35,740

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						10.540	544,058
	SUBTOTAL SALARIES & WAGES						10.540	545,003
BENEFITS								
519100	RETIREMENT CONTRIBUTION							32,918
519200	FICA CONTRIBUTION							37,126
519300	HEALTH INSURANCE CONTRIBUTION							49,063
519400	LIFE INSURANCE CONTRIBUTION							1,690
	SUBTOTAL BENEFITS							120,797
	TOTAL PERSONAL SERVICES							665,800
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							32,277
560000	GOVERNMENT AID							9,209
	TOTAL NET OPERATING EXPENSES							41,486
	COST OBJECT TOTAL							707,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: College of IS&T Maintenance (41-0802-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,272
TOTAL NET OPERATING EXPENSES								62,272
COST OBJECT TOTAL								62,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Distance Education (41-0802-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								215,100
TOTAL NET OPERATING EXPENSES								215,100
COST OBJECT TOTAL								215,100

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winter, Victor L	Faculty Stipend	00063756	090011	02			0.000	15,000
DORN LINE STEM	STEM Community Chair	00065476	090050	02			0.000	-5,000
Dorn, Brian J	STEM Community Chair	00065476	090050	02			0.000	5,000
FULKERSON LINE	Coordinator	00064822	093011	02			0.000	-7,500
Fulkerson, Robert A	Coordinator	00064822	093011	02			0.000	7,500
Azadmanesh, M H	Professor	00060308	095150	02			1.000	118,907
Chen, Zhengxin	Professor	00060294	095150	02			1.000	107,705
Farhat, Hassan A	Professor	00061743	095150	02			1.000	108,383
Wileman, Stanley	Professor	00060311	095150	02			1.000	113,130
Zhu, Qiuming	Professor	00060306	095150	02			0.400	46,801
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	TOTAL Zhu, Qiuming						1.00	130,604
Chundi, Parvathi	Associate Professor	00064280	095152	02			1.000	115,339
Dasgupta, Prithviraj	Associate Professor	00060307	095152	02			1.000	110,009
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	5,000
	TOTAL Dasgupta, Prithviraj						1.00	115,009
Guo, Haifeng	Associate Professor	00064279	095152	02			1.000	108,679
Siy, Harvey Pe	Associate Professor	00062240	095152	02			1.000	110,864
Subramaniam, Mahadevan	Associate Professor	00063639	095152	02			1.000	114,680
Winter, Victor L	Associate Professor	00063421	095152	02			1.000	111,993
Youn, Jong-Hoon	Associate Professor	00063330	095152	02			1.000	109,837
Bhowmick, Sanjukta	Assistant Professor	00064964	095154	02			1.000	93,375
DORN LINE	Assistant Professor	00060077	095154	02			-1.000	-90,000
Dorn, Brian J	Assistant Professor	00060077	095154	02			1.000	91,723
Lierler, Yuliya	Assistant Professor	00060299	095154	02			1.000	98,368
TBA	Assistant Professor	00060295	095154	02			1.000	102,916
Ashokan, Ashwathy P	Instructor	00065510	095158	02			1.000	41,500
Fulkerson, Robert A	Assistant Instructor	00062368	095159	02			1.000	61,604
TBA	Assistant Instructor	00060309	095159	02			1.000	43,723
Cavanaugh, Patrick Michael	Lecturer	00064781	095380	02			1.000	47,727
Lecturer Pool Line	Lecturer Pool Line	00062370	095380	12			0.330	29,357
TBA	Lecturer	00060305	095380	02			1.000	60,363
	TOTAL 511000 TENURED FACULTY SALARIES						19.730	1,871,983
SUBTOTAL FACULTY							19.730	1,871,983
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chair - Summer Admin	Chair - Summer Admin	00062823	090017	05			0.000	10,553
Zhu, Qiuming	Chairperson	00062800	095140	02			0.600	70,203
Zhu, Qiuming	Chairperson	00062800	095140	02			0.000	3,600
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	TOTAL Zhu, Qiuming						1.00	130,604
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	84,356
513000 MGR/PROFESSIONAL SAL								
Nunamaker, Peggy Lee	Academic Program Coordinator	00060312	242300	12			1.000	49,945
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062249	095175	12			1.330	51,099
516000 STUDENT WAGES								
Student Worker	Student Worker	00062250	095500	12	4231	7.879	2.030	33,336
	SUBTOTAL NONFACULTY						4.960	218,736
	SUBTOTAL SALARIES & WAGES						24.690	2,090,719
BENEFITS								
519100 RETIREMENT CONTRIBUTION								145,635
519200 FICA CONTRIBUTION								143,741
519300 HEALTH INSURANCE CONTRIBUTION								220,825
519400 LIFE INSURANCE CONTRIBUTION								7,116
	SUBTOTAL BENEFITS							517,317
	TOTAL PERSONAL SERVICES							2,608,036
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,859
530000 OPERATING SUPPLIES								19,164
540000 TRAVEL EXPENSE								22,115
	TOTAL NET OPERATING EXPENSES							51,138
	COST OBJECT TOTAL							2,659,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, Sidney A	Faculty Stipend	00063756	090011	02			0.000	22,000
Dufner, Donna L	Faculty Stipend	00063756	090011	02			0.000	22,000
Qureshi, Sajda	Professor	00064278	095150	02			1.000	149,209
Shi, Yong	Professor	00063296	095150	02			1.000	122,734
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	TOTAL Shi, Yong						1.00	132,734
Wolcott, Peter	Professor	00060646	095150	02			0.400	45,688
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	10,000
	TOTAL Wolcott, Peter						1.00	127,821
Zigurs, Ilze	Professor	00063109	095150	02			0.500	87,843
Davis, Sidney A	Associate Professor	00063107	095152	02			1.000	94,753
Dufner, Donna L	Associate Professor	00061836	095152	02			1.000	102,752
Germonprez, Raymond M	Associate Professor	00063294	095152	02			1.000	113,940
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	12,000
	TOTAL Germonprez, Raymond M						1.00	125,940
Greiner, Martina Evelyn	Associate Professor	00063623	095152	02			1.000	115,058
Haworth, Dwight Allen	Associate Professor	00062247	095152	02			1.000	107,701
Najjar, Lotfollah	Associate Professor	00062508	095152	02			1.000	103,054
Petter, Stacie Clark	Associate Professor	00062946	095152	02			1.000	125,248
Pietron, Leah Rose	Associate Professor	00060466	095152	02			1.000	110,966
Van Vliet, Paul J	Associate Professor	00060438	095152	02			1.000	102,502
Ward, Kerry Wayne	Associate Professor	00063419	095152	02			1.000	123,551
TBA	Assistant Professor	00065304	095154	02			1.000	101,534
Vlasnik, Sandra L	Lecturer	00064550	095380	02			1.000	49,051
	TOTAL 511000 TENURED FACULTY SALARIES						14.900	1,699,584
SUBTOTAL FACULTY							14.900	1,699,584
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063295	090017	05			0.000	10,306
Wolcott, Peter	Chairperson	00060398	095140	02			0.600	68,533
Wolcott, Peter	Chairperson	00060398	095140	02			0.000	3,600
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	10,000
	TOTAL Wolcott, Peter						1.00	127,821
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	82,439
513000 MGR/PROFESSIONAL SAL								
		5125						
Troester, Susan D M	Academic Program Coordinator	00063293	242300	12			1.000	48,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063133	095175	12			1.330	51,099
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063134	195500	12	120	7.879	0.060	942
SUBTOTAL NONFACULTY							2.990	182,731
SUBTOTAL SALARIES & WAGES							17.890	1,882,315
BENEFITS								
519100 RETIREMENT CONTRIBUTION								134,792
519200 FICA CONTRIBUTION								129,414
519300 HEALTH INSURANCE CONTRIBUTION								204,384
519400 LIFE INSURANCE CONTRIBUTION								6,585
SUBTOTAL BENEFITS								475,175
TOTAL PERSONAL SERVICES								2,357,490
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,808
540000 TRAVEL EXPENSE								14,905
TOTAL NET OPERATING EXPENSES								49,713
COST OBJECT TOTAL								2,407,203

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
de Vreede, Gerardus J	Professor	00060425	095150	02			1.000	163,502
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL de Vreede, Gerardus J						1.00	173,502
Baguyos, Jeremy C	Associate Professor	00064463	095152	02			0.750	41,534
	(41-0706-0100)Music		511000				0.25	13,846
	TOTAL Baguyos, Jeremy C						1.00	55,380
Bastola, Dhundy Raj	Associate Professor	00064702	095152	02			1.000	96,906
Fruhling, Ann L	Associate Professor	00063640	095152	02			0.400	47,061
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	5,000
	TOTAL Fruhling, Ann L						1.00	126,253
Gandhi, Robin A	Associate Professor	00064826	095152	02			1.000	104,660
Mahoney, William	Associate Professor	00064863	095152	02			1.000	121,303
Assistant Professor	Assistant Professor	00065368	095154	02			-1.000	-93,000
Derrick, Douglas C	Assistant Professor	00064197	095154	02			1.000	104,503
Parakh, Abhishek	Assistant Professor	00064002	095154	02			1.000	93,853
TBA	Assistant Professor	00065368	095154	02			1.000	93,000
Pauley, Mark A	Senior Research Fellow	00064157	095176	12			0.760	62,088
	(46-0806-1062100)UNMC: INBRE (Bio) (Pending)		511000				0.24	19,800
	TOTAL Pauley, Mark A						1.00	81,888
Dick, Kenneth Lee	Research Fellow	00063110	095178	12			0.750	90,583
	(45-0802-1007100)DOD: High Assurance Softwar		511000				0.25	29,779
	TOTAL Dick, Kenneth Lee						1.00	120,362
	TOTAL 511000 TENURED FACULTY SALARIES						8.660	925,993
SUBTOTAL FACULTY							8.660	925,993
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00065547	090017	05			0.000	10,394
Chair - Summer Admin	Chair - Summer Admin	00065547	090017	05			0.000	-9,250
Fruhling, Ann L	Director	00065126	095186	02			0.600	70,592
Fruhling, Ann L	Director	00065126	095186	02			0.000	3,600
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	5,000
	TOTAL Fruhling, Ann L						1.00	126,253
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	75,336
514000 CLER/TECH/SERV WAGES								
Smith, Rebecca D	Academic Support Specialist	51200065124	242402	12	2080	17.248	1.000	35,876
SUBTOTAL NONFACULTY							1.600	111,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							10.260	1,037,205
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,734
519200 FICA CONTRIBUTION								71,309
519300 HEALTH INSURANCE CONTRIBUTION								116,350
519400 LIFE INSURANCE CONTRIBUTION								3,749
SUBTOTAL BENEFITS								268,142
TOTAL PERSONAL SERVICES								1,305,347
COST OBJECT TOTAL								1,305,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: POE - Biomedical Informatics (41-0811-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor Biomedical Info POE	00065522	095154	02			1.000	95,000
	SUBTOTAL FACULTY						1.000	95,000
	SUBTOTAL SALARIES & WAGES						1.000	95,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,663
519200 FICA CONTRIBUTION								6,471
519300 HEALTH INSURANCE CONTRIBUTION								11,421
519400 LIFE INSURANCE CONTRIBUTION								393
	SUBTOTAL BENEFITS							25,948
	TOTAL PERSONAL SERVICES							120,948
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,350
	TOTAL NET OPERATING EXPENSES							5,350
	COST OBJECT TOTAL							126,298

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Technology Fee (42-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00064167	095500	12	2652	7.879	1.330	21,821
	SUBTOTAL NONFACULTY						1.330	21,821
	SUBTOTAL SALARIES & WAGES						1.330	21,821
BENEFITS								
519200 FICA CONTRIBUTION								1,669
519800 WORKERS COMPENSATION								137
	SUBTOTAL BENEFITS							1,806
	TOTAL PERSONAL SERVICES							23,627
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,864
	TOTAL NET OPERATING EXPENSES							60,864
	COST OBJECT TOTAL							84,491

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Applied IT Projects (42-0802-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khazanchi, Deepak	Comm Engagement and Globalization Office	00065408	098160	12			0.000	10,000
	(41-0801-0100)Information Science & Technolo		512100				1.00	184,010
	TOTAL Khazanchi, Deepak						1.00	194,010
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								754
519300 HEALTH INSURANCE CONTRIBUTION								410
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								63
	SUBTOTAL BENEFITS							2,045
	TOTAL PERSONAL SERVICES							12,045
	COST OBJECT TOTAL							12,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: DOD: High Assurance Software (45-0802-1007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dick, Kenneth Lee	Research Fellow	00063110	095178	12			0.250	29,779
	(41-0811-0100)School of Interdisciplinary In		511000				0.75	90,583
	TOTAL Dick, Kenneth Lee						1.00	120,362
	SUBTOTAL FACULTY						0.250	29,779
	SUBTOTAL SALARIES & WAGES						0.250	29,779
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,310
519200 FICA CONTRIBUTION								1,578
519300 HEALTH INSURANCE CONTRIBUTION								1,995
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							4,913
	TOTAL PERSONAL SERVICES							34,692
	COST OBJECT TOTAL							34,692

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: DoD: Cybersecurity (45-0802-1010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nugen, Stephen M	Senior Research Technology Fellow	00064489	098177	12			0.800	104,935
SUBTOTAL FACULTY							0.800	104,935
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spence IV, Charles Lee	STEAL Lab Manager	00064832	303300	12			1.000	50,485
SUBTOTAL NONFACULTY							1.000	50,485
SUBTOTAL SALARIES & WAGES							1.800	155,420
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,838
519200 FICA CONTRIBUTION								8,237
519300 HEALTH INSURANCE CONTRIBUTION								10,413
519400 LIFE INSURANCE CONTRIBUTION								155
SUBTOTAL BENEFITS								25,643
TOTAL PERSONAL SERVICES								181,063
COST OBJECT TOTAL								181,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: UNMC: INBRE (Bio) (Pending) (46-0806-1062100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pauley, Mark A	Senior Research Fellow	00064157	095176	12			0.240	19,800
	(41-0811-0100)School of Interdisciplinary In		511000				0.76	62,088
	TOTAL Pauley, Mark A						1.00	81,888
	SUBTOTAL FACULTY						0.240	19,800
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Software App Developer	00065137	303321	12			1.000	48,000
	SUBTOTAL NONFACULTY						1.000	48,000
	SUBTOTAL SALARIES & WAGES						1.240	67,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,509
519200 FICA CONTRIBUTION								3,661
519300 HEALTH INSURANCE CONTRIBUTION								5,221
519400 LIFE INSURANCE CONTRIBUTION								68
	SUBTOTAL BENEFITS							11,459
	TOTAL PERSONAL SERVICES							79,259
	COST OBJECT TOTAL							79,259

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: UNMC: INBRE (Bio) (46-0806-1066100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Research Systems Mgr	00064876	302300	12			1.000	46,350
	SUBTOTAL NONFACULTY						1.000	46,350
	SUBTOTAL SALARIES & WAGES						1.000	46,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,715
519200 FICA CONTRIBUTION								2,503
519300 HEALTH INSURANCE CONTRIBUTION								3,569
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							7,833
	TOTAL PERSONAL SERVICES							54,183
	COST OBJECT TOTAL							54,183

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: UNMC: CHAIN (46-0806-1067100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thapa, Ishwor	Software Application Developer	00065057	302300	12			1.000	57,320
	SUBTOTAL NONFACULTY						1.000	57,320
	SUBTOTAL SALARIES & WAGES						1.000	57,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,121
519200 FICA CONTRIBUTION								3,095
519300 HEALTH INSURANCE CONTRIBUTION								4,414
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							9,687
	TOTAL PERSONAL SERVICES							67,007
	COST OBJECT TOTAL							67,007

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: UNMC: Weight Loss (46-0807-1024100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Web Developer	00065184	303329	12			1.000	41,200
	SUBTOTAL NONFACULTY						1.000	41,200
	SUBTOTAL SALARIES & WAGES						1.000	41,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,524
519200 FICA CONTRIBUTION								2,225
519300 HEALTH INSURANCE CONTRIBUTION								3,172
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							6,962
	TOTAL PERSONAL SERVICES							48,162
	COST OBJECT TOTAL							48,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Interdisciplinary Informatics (11)
COST OBJECT: MAPA: On-line Information System (46-0811-1003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lechner, Bettina	Information Systems Associate	00065416	302300	12			1.000	41,529
	SUBTOTAL NONFACULTY						1.000	41,529
	SUBTOTAL SALARIES & WAGES						1.000	41,529
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,537
519200 FICA CONTRIBUTION								2,243
519300 HEALTH INSURANCE CONTRIBUTION								3,198
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							7,020
	TOTAL PERSONAL SERVICES							48,549
	COST OBJECT TOTAL							48,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: UNMC: NPHL StatPack (46-0811-1004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoff, Gregory A	Research IS Lab Manager	00064726	302300	12			1.000	56,865
	SUBTOTAL NONFACULTY						1.000	56,865
	SUBTOTAL SALARIES & WAGES						1.000	56,865
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,104
519200 FICA CONTRIBUTION								3,071
519300 HEALTH INSURANCE CONTRIBUTION								4,379
519400 LIFE INSURANCE CONTRIBUTION								57
	SUBTOTAL BENEFITS							9,611
	TOTAL PERSONAL SERVICES							66,476
	COST OBJECT TOTAL							66,476

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: NSRI: Nat'l Leadership (46-0811-1007201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Diller, Christopher B R	Research Associate	00065525	090512	12			1.000	52,288
	SUBTOTAL FACULTY						1.000	52,288
	SUBTOTAL SALARIES & WAGES						1.000	52,288
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,935
519200 FICA CONTRIBUTION								2,824
519300 HEALTH INSURANCE CONTRIBUTION								4,026
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							8,837
	TOTAL PERSONAL SERVICES							61,125
	COST OBJECT TOTAL							61,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: UNF:Lee & Willa Seemann Dist Dean Is&T (47-0802-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ali, Hesham H	Dean	00063096	095125	12			0.250	45,320
	(41-0801-0100)Information Science & Technolo		512100				0.75	189,399
	TOTAL Ali, Hesham H						1.00	234,719
	SUBTOTAL NONFACULTY						0.250	45,320
	SUBTOTAL SALARIES & WAGES						0.250	45,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,677
519200 FICA CONTRIBUTION								2,447
519300 HEALTH INSURANCE CONTRIBUTION								3,490
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							7,659
	TOTAL PERSONAL SERVICES							52,979
	COST OBJECT TOTAL							52,979

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dasgupta, Prithviraj	Mutual of Omaha Chair of IS&T	00065260	090050	02			0.000	5,000
	(41-0806-0100)Computer Science		511000				1.00	110,009
	TOTAL Dasgupta, Prithviraj						1.00	115,009
Fruhling, Ann L	Mutual of Omaha Chair of IS&T	00065259	090050	02			0.000	5,000
	(41-0811-0100)School of Interdisciplinary In		511000				0.40	47,061
	(41-0811-0100)School of Interdisciplinary In		512000				0.60	74,192
	TOTAL Fruhling, Ann L						1.00	126,253
Germonprez, Raymond M	Mutual of Omaha Chair of IS&T	00065358	090050	02			0.000	12,000
	(41-0807-0100)ISQA		511000				1.00	113,940
	TOTAL Germonprez, Raymond M						1.00	125,940
Wolcott, Peter	Mutual of Omaha Chair of IS&T	00064129	090050	02			0.000	10,000
	(41-0807-0100)ISQA		511000				0.40	45,688
	(41-0807-0100)ISQA		512000				0.60	72,133
	TOTAL Wolcott, Peter						1.00	127,821
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	32,000
	SUBTOTAL FACULTY						0	32,000
	SUBTOTAL SALARIES & WAGES						0.000	32,000
	TOTAL PERSONAL SERVICES							32,000
	COST OBJECT TOTAL							32,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean College of Education (41-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Edick, Nancy A	Dean	00060569	095125	12			1.000	142,208
Edick, Nancy A	Dean	00060569	095125	12			0.000	15,000
	(47-1001-2002100)UNF:Lois Roskens College of		512100				0.00	15,000
	TOTAL Edick, Nancy A						1.00	172,208
Conway, David F	Associate Dean	00060568	095130	12			1.000	122,280
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	279,488
513000 MGR/PROFESSIONAL SAL								
Vance, Marsha R	Business Manager	00060571	243312	12			1.000	80,466
514000 CLER/TECH/SERV WAGES								
Durflinger-Feilmeier, Lori G	Staff Secretary III	00060574	242409	12	2080	17.939	1.000	37,313
Goodman, Karima I	Staff Assistant	00061082	242409	12	2080	15.533	1.000	32,309
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	69,622
516000 STUDENT WAGES								
Student Worker	Student Worker	00062341	095500	12	2324	7.879	1.150	18,856
	SUBTOTAL NONFACULTY						6.150	448,432
	SUBTOTAL SALARIES & WAGES						6.150	448,432
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,650
519200 FICA CONTRIBUTION								30,547
519300 HEALTH INSURANCE CONTRIBUTION								51,644
519400 LIFE INSURANCE CONTRIBUTION								1,778
	SUBTOTAL BENEFITS							118,619
	TOTAL PERSONAL SERVICES							567,051
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,085
530000 OPERATING SUPPLIES								16,554
540000 TRAVEL EXPENSE								7,493
	TOTAL NET OPERATING EXPENSES							46,132
	COST OBJECT TOTAL							613,183

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00064677	095154	02			0.500	25,825
TBA	Assistant Professor	00065548	095154	02			0.500	44,151
Lecturer Pool Line	Lecturer Pool Line	00060575	095380	12			1.790	86,201
Christie, Richard H	Executive Director	00060598	098160	02			0.400	25,388
Christie, Richard H	Executive Director	00060598	098160	02			0.000	3,600
	(41-1006-0100)Educational Leadership		511000				0.60	38,081
	TOTAL Christie, Richard H						1.00	67,069
Loewenstein, Wendy L	Senior Community Service Associate	00065257	098518	12			1.000	59,224
	TOTAL 511000 TENURED FACULTY SALARIES						4.190	244,389
SUBTOTAL FACULTY							4.190	244,389
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063116	090017	05			0.000	17,128
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064660	090013	12			0.000	8,708
JESSEN LINE	Grants Specialist	00065445	243321	12		26.373	-0.500	-26,500
Jessen, Joshua DP	Grants Specialist	00065445	243321	12	2080	26.373	1.000	54,856
Furman, Michelle H	Advisor	00065109	252306	12			1.000	40,000
Larson, Kathryn E	Advisor	00062355	252306	12			1.000	40,000
Marr, Lindsey L	Advisor	00060576	252306	12			1.000	40,000
Wanzenried Solberg, Hanna S	Advisor	00063310	252306	12			1.000	40,000
Huber, Germaine W	Coordinator, Academic Advising	00060587	253300	12			1.000	45,000
Schnabel, Becky	Certification Officer	00062661	254300	12			1.000	75,803
TBA	Coordinator	00064096	262300	12			0.500	26,625
Wilcoxon, Christina L	Coordinator	00062660	263300	12			1.000	68,724
Hanley, Dennis A	Coordinator - Ed Tech Design/Trainer	00064512	302300	12			1.000	60,098
Murch-Shafer, Rick E	Manager, Technology Support	00062588	303300	12			1.000	67,500
Ash, Caitlin J	Communications Specialist	00061667	343302	12			1.000	41,400
KAIPUST LINE	Lab Coordinator	00060525	363304	12			-1.000	-55,000
Kaipust, Jeffrey Paul	Lab Coordinator	00060525	363304	12			1.000	56,925
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.000	584,139
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	22,503
Hyberger, Carol T	Staff Secretary II	00060577	241409	12	2080	13.176	1.000	27,406
Keil, Sandra J	Staff Secretary II	51400060581	241409	12	2080	17.483	1.000	36,365
Street, Lorraine K	Clerical Assistant II	00060591	241409	12	2080	14.432	1.000	30,019

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bittner, Kathleen E	Staff Assistant	00060584	242409	12	2080	20.213	1.000	42,043
Bless, Susan H	Staff Assistant	00060579	242409	12	2080	14.063	1.000	29,251
Buker, Amanda L	Secretarial Specialist	00060588	242409	12	2080	17.103	1.000	35,574
Collins, Angela F	Office Associate	00060578	242409	12	2080	15.033	1.000	31,269
Hoffman-Hoylman, Mary L	Staff Secretary III	00060585	242409	12	2080	15.044	1.000	31,292
Jones, Joyce P	Clerical Assistant III	00060582	242409	12	2080	15.632	1.000	32,515
Kelleher, Nicole E	Staff Secretary III	00060573	242409	12	2080	15.033	1.000	31,269
Mraz, Barbara Jean	Staff Secretary III	00060586	242409	12	2080	14.706	1.000	30,588
Newell, Barbara J	Staff Secretary III	00060580	242409	12	2080	16.617	1.000	34,563
Schroder, Kimberly S	Staff Assistant	00061986	242409	12	2080	14.750	1.000	30,680
TOTAL 514000 CLER/TECH/SERV WAGES							13.000	445,337
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060589	095175	12			6.660	255,517
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061676	195500	12	6180	7.879	2.970	48,696
SUBTOTAL NONFACULTY							33.630	1,350,817
SUBTOTAL SALARIES & WAGES							37.820	1,595,206
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,649
519200 FICA CONTRIBUTION								109,674
519300 HEALTH INSURANCE CONTRIBUTION								129,870
519400 LIFE INSURANCE CONTRIBUTION								4,185
SUBTOTAL BENEFITS								329,378
TOTAL PERSONAL SERVICES								1,924,584
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,915
530000 OPERATING SUPPLIES								36,209
TOTAL NET OPERATING EXPENSES								122,124
COST OBJECT TOTAL								2,046,708

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education General - Faculty Travel (41-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								23,305
TOTAL NET OPERATING EXPENSES								23,305
COST OBJECT TOTAL								23,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education General - Supervision Travel (41-1002-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,323
TOTAL NET OPERATING EXPENSES								8,323
COST OBJECT TOTAL								8,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Instructional Material Center (41-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00062341	095500	12	429	7.879	0.350	5,802
	SUBTOTAL NONFACULTY						0.350	5,802
	SUBTOTAL SALARIES & WAGES						0.350	5,802
BENEFITS								
519200 FICA CONTRIBUTION								395
	SUBTOTAL BENEFITS							395
	TOTAL PERSONAL SERVICES							6,197
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,622
	TOTAL NET OPERATING EXPENSES							11,622
	COST OBJECT TOTAL							17,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Supervision of Student Teachers (41-1002-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,797
TOTAL NET OPERATING EXPENSES								41,797
COST OBJECT TOTAL								41,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education Distance Education (41-1002-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								126,201
TOTAL NET OPERATING EXPENSES								126,201
COST OBJECT TOTAL								126,201

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Leadership (06)
COST OBJECT: Educational Leadership (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hayes, Karen L	Professor	00064005	095150	02			1.000	86,889
Hill, John W	Professor	00063385	095150	02			1.000	98,955
Keiser, Kay Anne	Associate Professor	00060597	095152	12			0.400	34,129
	TOTAL Keiser, Kay Anne						1.00	88,923
Smith, Peter J	Associate Professor	00060605	095152	02			1.000	57,944
Surface, Jeanne Lorraine	Associate Professor	00060599	095152	02			1.000	58,895
TBA	Associate Professor	00060595	095152	02			1.000	59,302
Christie, Richard H	Assistant Professor	00062552	095154	02			0.600	38,081
	(41-1002-0100)Education General		511000				0.40	28,988
	TOTAL Christie, Richard H						1.00	67,069
	TOTAL 511000 TENURED FACULTY SALARIES						6.000	434,195
SUBTOTAL FACULTY							6.000	434,195
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Keiser, Kay Anne	Chairperson	00060593	095140	12			0.600	51,194
Keiser, Kay Anne	Chairperson	00060593	095140	12			0.000	3,600
	TOTAL Keiser, Kay Anne						1.00	88,923
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	54,794
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061461	095175	12			0.330	12,776
516000 STUDENT WAGES								
Student Worker	Student Worker	00060606	095500	12	157	7.879	0.080	1,239
SUBTOTAL NONFACULTY							1.010	68,809
SUBTOTAL SALARIES & WAGES							7.010	503,004
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,442
519200 FICA CONTRIBUTION								34,265
519300 HEALTH INSURANCE CONTRIBUTION								58,786
519400 LIFE INSURANCE CONTRIBUTION								2,025
SUBTOTAL BENEFITS								134,518
TOTAL PERSONAL SERVICES								637,522
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,667
530000 OPERATING SUPPLIES								4,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Leadership (06)
COST OBJECT: Educational Leadership (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							16,870
	COST OBJECT TOTAL							654,392

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danielson, Kathleen E	Professor	00060630	095150	02			1.000	85,322
	(47-0101-2014100)Isaacson Chair		511000				0.00	10,000
	TOTAL Danielson, Kathleen E						1.00	95,322
Edwards, Sarah K	Professor	00060594	095150	12			0.400	38,448
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	TOTAL Edwards, Sarah K						1.00	110,921
Grandgenett, Nealy Frank	Professor	00060602	095150	02			1.000	84,336
	(47-0101-2036100)UNF:Dr. George&Sally Haddix		511000				0.00	20,000
	TOTAL Grandgenett, Nealy Frank						1.00	104,336
Kuhlman, Wilma	Professor	00062868	095150	02			1.000	77,540
McGlamery, Sheryl Lynne	Professor	00063143	095150	02			1.000	74,520
Mitchell, Carol T	Professor	00062624	095150	02			1.000	89,326
Ostler, C	Professor	00062815	095150	02			1.000	74,895
	(47-0101-2008100)UNF:Paul Kennedy Prof-Educa		511000				0.00	3,000
	TOTAL Ostler, C						1.00	77,895
Pasco, Rebecca J	Professor	00060613	095150	02			1.000	80,954
Shillingstad, Sandra Louise	Professor	00060629	095150	02			1.000	70,327
Topp, Neal W	Professor	00060619	095150	02			0.250	20,401
Adcock, Phyllis K	Associate Professor	00060604	095152	02			1.000	70,018
Austin, William P	Associate Professor	00060601	095152	02			1.000	69,878
McWilliams, M Susan	Associate Professor	00060623	095152	02			1.000	59,239
Means, Harrison J	Associate Professor	00060632	095152	02			0.500	44,151
Thompson III, Franklin Titus	Associate Professor	00060609	095152	02			1.000	84,330
Franks, Bridget A	Assistant Professor	00060615	095154	02			1.000	60,044
Rodriguez-Arroyo, Sandra	Assistant Professor	00064277	095154	02			1.000	55,367
Schaffer, Connie Lynn	Assistant Professor	00065337	095154	02			1.000	62,270
TBA	Assistant Professor	00060608	095154	02			1.000	60,924
TBA	Assistant Professor	00060611	095154	02			1.000	58,000
TBA	Assistant Professor	00065006	095154	02			1.000	67,998
Welsh, Kelly A	Assistant Professor	00060618	095154	02			1.000	56,982
Gomez Johnson, Kelly M	Instructor	00060224	095158	02			1.000	45,804
Kratt, Bridget I	Instructor	00060616	095158	02			0.750	41,973
Krehbiel, Christi E	Instructor	00060231	095158	02			1.000	45,804
Lentfer, Victoria S	Instructor	00060596	095158	02			1.000	45,804
Pearson, Ferial G	Instructor	00060236	095158	02			1.000	45,804
Peterson, Kathleen J	Instructor	515300060614	095158	02			1.000	43,752
Steiner, Amanda L	Instructor	00060179	095158	02			1.000	45,804

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Instructor	00060522	095158	02			1.000	49,377
TBA	Instructor	00061008	095158	02			0.750	48,000
Lecturer Pool Line	Lecturer Pool Line	00060625	095380	12			1.000	57,000
	TOTAL 511000 TENURED FACULTY SALARIES						29.650	1,914,392
	SUBTOTAL FACULTY						29.650	1,914,392
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Edwards, Sarah K	Chairperson	00060607	095140	12			0.600	57,673
Edwards, Sarah K	Chairperson	00060607	095140	12			0.000	4,800
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	TOTAL Edwards, Sarah K						1.00	110,921
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	62,473
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060634	195500	12	969	7.879	0.470	7,635
	SUBTOTAL NONFACULTY						1.070	70,108
	SUBTOTAL SALARIES & WAGES						30.720	1,984,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								142,191
519200 FICA CONTRIBUTION								136,438
519300 HEALTH INSURANCE CONTRIBUTION								215,603
519400 LIFE INSURANCE CONTRIBUTION								6,947
	SUBTOTAL BENEFITS							501,179
	TOTAL PERSONAL SERVICES							2,485,679
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,581
530000 OPERATING SUPPLIES								11,368
	TOTAL NET OPERATING EXPENSES							32,949
	COST OBJECT TOTAL							2,518,628

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Masters in Literacy (41-1008-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor - Pool Line	Assistant Professor - Pool Line	00060506	095154	02			0.000	76,546
Burke, Abigail J	Instructor - L1	00064052	095158	02			0.750	45,150
Instructor Pool Line	Instructor Pool Line	00060507	095158	02			0.000	72,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	193,696
	SUBTOTAL FACULTY						0.750	193,696
	SUBTOTAL SALARIES & WAGES						0.750	193,696
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,890
519200 FICA CONTRIBUTION								20,011
519300 HEALTH INSURANCE CONTRIBUTION								11,471
519400 LIFE INSURANCE CONTRIBUTION								858
	SUBTOTAL BENEFITS							40,230
	TOTAL PERSONAL SERVICES							233,926
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								88,486
560000 GOVERNMENT AID								127,112
	TOTAL NET OPERATING EXPENSES							215,598
	COST OBJECT TOTAL							449,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: POE - Early Childhood Development (41-1008-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisneski, Debora B	Associate Professor - POE	00065288	095152	02			1.000	81,831
	(47-0101-2040100)UNF:John Langan Professorsh		511000				0.00	10,000
	TOTAL Wisneski, Debora B						1.00	91,831
Lecturer Pool Line POE	Lecturer Pool Line POE	00065380	095380	12			0.000	376
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	82,207
	SUBTOTAL FACULTY						1.000	82,207
	SUBTOTAL SALARIES & WAGES						1.000	82,207
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,600
519200 FICA CONTRIBUTION								5,600
519300 HEALTH INSURANCE CONTRIBUTION								9,838
519400 LIFE INSURANCE CONTRIBUTION								339
	SUBTOTAL BENEFITS							22,377
	TOTAL PERSONAL SERVICES							104,584
	COST OBJECT TOTAL							104,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling (41-1009-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carter, David J	Professor	00060640	095150	02			1.000	73,727
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Carter, David J						1.00	78,727
Kissinger, Daniel B	Associate Professor	00062473	095152	12			0.400	34,960
	TOTAL Kissinger, Daniel B						1.00	91,000
Bjornsen, Abby L	Assistant Professor	00060639	095154	02			1.000	62,102
Luther, Ann E	Assistant Professor	00060645	095154	02			1.000	59,087
Harper, Irene F	Instructor	00065360	095158	02			0.750	39,319
Richards, Clyde R	Instructor	00060653	095158	02			1.000	45,896
Lecturer Pool Line	Lecturer Pool Line	00062144	095380	12			0.250	39,146
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	354,237
SUBTOTAL FACULTY							5.400	354,237
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kissinger, Daniel B	Chairperson	00062104	095140	12			0.600	52,440
Kissinger, Daniel B	Chairperson	00062104	095140	12			0.000	3,600
	TOTAL Kissinger, Daniel B						1.00	91,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	56,040
516000 STUDENT WAGES								
Student Worker	Student Worker	00063681	095500	12	182	7.879	0.090	1,480
Work/Study Student	Work/Study Student	00060657	195500	12	363	7.879	0.170	2,863
	TOTAL 516000 STUDENT WAGES						0.260	4,343
SUBTOTAL NONFACULTY							0.860	60,383
SUBTOTAL SALARIES & WAGES							6.260	414,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,935
519200 FICA CONTRIBUTION								28,244
519300 HEALTH INSURANCE CONTRIBUTION								44,617
519400 LIFE INSURANCE CONTRIBUTION								1,537
SUBTOTAL BENEFITS								104,333
TOTAL PERSONAL SERVICES								518,953
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5157						8,796
530000 OPERATING SUPPLIES								4,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling (41-1009-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								12,856
COST OBJECT TOTAL								531,809

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
French, Jeffrey A	Varner Chair	00062504	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	95,491
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL French, Jeffrey A						1.00	105,491
Messerole, Michael J	Assistant Director	00064842	090220	02			0.000	4,800
	(47-0101-2030100)UNF:Robert Ackerman Fellow		511000				0.00	3,000
	TOTAL Messerole, Michael J						1.00	70,147
Berg, Kris E	Professor	00060659	095150	02			1.000	115,656
Blanke, Daniel	Professor	00060663	095150	12			0.320	38,486
	(43-4255-0100)HPER Recreation Program		512100				0.20	26,451
	TOTAL Blanke, Daniel						1.00	125,062
Metal-Corbin, Josephine	Professor	00060667	095150	02			1.000	86,103
	(47-0101-2023100)UNF:Margaret Killian Diamon		511000				0.00	3,000
	TOTAL Metal-Corbin, Josephine						1.00	89,103
Stacy, Richard D	Professor	00060572	095150	02			1.000	79,656
Stergiou, Nicholas	Professor	00060660	095150	12			1.000	99,489
	(47-0101-2046100)UNF:Dist. Research Chair in		511000				0.00	20,000
	TOTAL Stergiou, Nicholas						1.00	119,489
Greer, Donald L	Associate Professor	00060670	095152	02			1.000	67,399
Messerole, Michael J	Associate Professor	00060672	095152	02			1.000	62,347
	(47-0101-2030100)UNF:Robert Ackerman Fellow		511000				0.00	3,000
	TOTAL Messerole, Michael J						1.00	70,147
Noble, John M	Associate Professor	00060693	095152	02			1.000	65,093
Coleman, Jason D	Assistant Professor	00062625	095154	02			1.000	61,212
Dinkel, Danae M	Assistant Professor	00060664	095154	02			1.000	62,104
J YENTES LINE	Assistant Professor	00060789	095154	02			-1.000	-63,000
Jawed-Wessel, Sofia K	Assistant Professor	00060676	095154	02			1.000	61,026
Lee, Jung Min	Assistant Professor	00060665	095154	02			1.000	62,000
McGrath, Melanie Lindsey	Assistant Professor	00060666	095154	02			1.000	58,757
Mukherjee, Mukul	Assistant Professor	00060643	095154	02			1.000	64,301
Myers, Sara A	Assistant Professor	00064492	095154	02			1.000	62,695
	(46-1010-1062100)OVAMC: Gait - Myers		511000				0.00	11,533
	TOTAL Myers, Sara A						1.00	74,228
Slivka, Dustin R	Assistant Professor	00060668	095154	02			1.000	61,187
TBA	Assistant Professor	00060783	095154	02			1.000	63,000
Yentes, Jennifer M	Assistant Professor	515900060789	095154	02			1.000	63,000
Anderson, Theodore M	Instructor	00064887	095158	12			0.400	17,446

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(43-7701-0300)NCAA Compliance/Academic Resou		513000				0.11	4,729
	(43-7710-0600)Women's Athletics - Soccer		513000				0.49	21,441
	TOTAL Anderson, Theodore M						1.00	43,616
Baldwin, Jessica L	Instructor	00060093	095158	02			1.000	37,664
Erwin, Tyler J	Instructor	00060678	095158	12			0.400	14,480
	(43-7705-0100)Men's Athletics - Basketball		513000				0.60	21,135
	TOTAL Erwin, Tyler J						1.00	35,615
Gadsden, Christopher L	Instructor	00064889	095158	12			0.400	17,913
	(43-7705-0200)Men's Athletics - Baseball		513000				0.60	26,870
	TOTAL Gadsden, Christopher L						1.00	44,783
Henry, Melissa A	Instructor	00065222	095158	02			1.000	36,508
Nelson, Timothy L	Instructor	00065236	095158	12			0.400	17,993
	(43-7705-1000)Men's Athletics - Golf		512100				0.30	13,792
	(43-7710-0800)Women's Athletics - Golf		512100				0.30	13,494
	TOTAL Nelson, Timothy L						1.00	45,279
Panton, Edward E	Instructor	00065221	095158	02			1.000	36,504
Richardson, Christopher C	Instructor	00064619	095158	12			0.400	14,196
	(43-7710-0300)Women's Athletics - Cross Coun		513000				0.60	21,298
	TOTAL Richardson, Christopher C						1.00	35,494
Rogan, Rodney D	Instructor	00062130	095158	12			0.400	16,480
	(43-7710-0100)Women's Athletics - Basketball		513000				0.60	24,720
	TOTAL Rogan, Rodney D						1.00	41,200
Samland, Theodore D	Instructor	00060688	095158	12			0.400	22,655
	(43-7710-0500)Women's Athletics - Swimming		512100				0.60	33,979
	TOTAL Samland, Theodore D						1.00	56,634
Saniuk, Michael Robert	Instructor	00065248	095158	12			0.400	15,744
	(43-7705-0900)Men's Athletics - Tennis		512100				0.30	12,200
	(43-7710-0700)Women's Athletics - Tennis		512100				0.30	11,808
	TOTAL Saniuk, Michael Robert						1.00	39,752
Strawmier, Tycee K	Instructor	00065305	095158	12			1.000	41,780
TBA	Instructor	00060675	095158	12			0.400	22,207
Lecturer Pool Line	Lecturer Pool Line	00060669	095380	12			0.000	15,809
	TOTAL 511000 TENURED FACULTY SALARIES						23.920	1,507,690
SUBTOTAL FACULTY							23.920	1,507,690
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Blanke, Daniel	Director, School	00060658	095186	12			0.480	57,725
Blanke, Daniel	Director, School	51600060658	095186	12			0.000	2,400

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(43-4255-0100)HPER Recreation Program		512100				0.20	26,451
	TOTAL Blanke, Daniel						1.00	125,062
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.480	60,125
514000 CLER/TECH/SERV WAGES								
Bridgeford, Katherine A	Staff Secretary II	00060690	241409	12	2080	11.902	1.000	24,756
Kimble, David	Supply Control Supervisor	00063666	322700	12	1040	20.997	0.500	21,816
	(43-4255-0100)HPER Recreation Program		514000				0.50	21,857
	TOTAL Kimble, David						1.00	43,673
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	46,572
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	12			1.000	38,324
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060692	195500	12	1382	7.879	0.660	10,885
	SUBTOTAL NONFACULTY						3.640	155,906
	SUBTOTAL SALARIES & WAGES						27.560	1,663,596
BENEFITS								
519100 RETIREMENT CONTRIBUTION								118,395
519200 FICA CONTRIBUTION								114,375
519300 HEALTH INSURANCE CONTRIBUTION								179,522
519400 LIFE INSURANCE CONTRIBUTION								5,785
	SUBTOTAL BENEFITS							418,077
	TOTAL PERSONAL SERVICES							2,081,673
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,262
530000 OPERATING SUPPLIES								20,562
	TOTAL NET OPERATING EXPENSES							43,824
	COST OBJECT TOTAL							2,125,497

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: HPER - Moving Company (41-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,581
530000	OPERATING SUPPLIES							1,872
	TOTAL NET OPERATING EXPENSES							5,453
	COST OBJECT TOTAL							5,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: POE - HPER Exercise Science (41-1010-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	12			1.000	67,431
	SUBTOTAL NONFACULTY						1.000	67,431
	SUBTOTAL SALARIES & WAGES						1.000	67,431
	TOTAL PERSONAL SERVICES							67,431
OPERATING EXPENSE								
560000 GOVERNMENT AID								
	TOTAL NET OPERATING EXPENSES							10,500
	COST OBJECT TOTAL							77,931

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Special Education Communical Disorders (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Friehe, Mary J	Professor	00060655	095150	02			1.000	73,760
Swain, Kristine J	Professor	00064107	095150	12			0.400	36,117
	TOTAL Swain, Kristine J						1.00	93,892
TBA	Professor	00060652	095150	02			1.000	82,328
Leader Janssen, Elizabeth Marie	Associate Professor	00064742	095152	02			1.000	54,450
Nordness, Philip D	Associate Professor	00060649	095152	02			1.000	57,811
Ritzman, Mitzi J	Associate Professor	00060651	095152	02			1.000	56,627
TBA	Associate Professor	00061016	095152	02			1.000	56,744
Delkamiller, Julie	Assistant Professor	00060654	095154	02			1.000	60,096
DeVeney, Shari L	Assistant Professor	00065381	095154	02			1.000	57,941
Hagaman, Jessica L	Assistant Professor	00065093	095154	02			1.000	56,891
M KUHN LINE	Assistant Professor	00060784	095154	02			-1.000	-55,000
TBA	Assistant Professor	00060784	095154	02			1.000	55,000
Teten, Amy Fair	Assistant Professor	00060648	095154	02			1.000	51,201
TBA	Visiting Instructor	00065290	095158	02			1.000	34,772
Lecturer Pool Line	Lecturer Pool Line	00060650	095380	12			0.650	36,980
Scherling, Jonathan S	Lecturer	00063631	095380	02			1.000	49,706
	TOTAL 511000 TENURED FACULTY SALARIES						13.050	765,424
SUBTOTAL FACULTY							13.050	765,424
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Swain, Kristine J	Chairperson	00060635	095140	12			0.600	54,175
Swain, Kristine J	Chairperson	00060635	095140	12			0.000	3,600
	TOTAL Swain, Kristine J						1.00	93,892
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	57,775
513000 MGR/PROFESSIONAL SAL								
KUMKE LINE	Clinical Coord	00060656	263300	12			-0.180	-11,103
Kumke, Jill K	Clinical Coord	00060656	263300	12			1.000	64,429
GRUBB LINE	Clinical Supervisor	00060096	293300	12			-1.000	-60,000
Grubb, Lynn M	Clinical Supervisor	00060096	293300	12			1.000	62,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.820	55,426
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00062106	195500	12	754	7.879	0.360	5,940
SUBTOTAL NONFACULTY							1.780	119,141
SUBTOTAL SALARIES & WAGES		5164					14.830	884,565

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Special Education Communical Disorders (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,427
519200 FICA CONTRIBUTION								64,598
519300 HEALTH INSURANCE CONTRIBUTION								107,623
519400 LIFE INSURANCE CONTRIBUTION								3,484
	SUBTOTAL BENEFITS							248,132
	TOTAL PERSONAL SERVICES							1,132,697
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,773
530000 OPERATING SUPPLIES								7,241
	TOTAL NET OPERATING EXPENSES							20,014
	COST OBJECT TOTAL							1,152,711

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education - Technology Fee (42-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, James B	Tech/Assesment Asst	00064493	302300	12			1.000	43,286
	SUBTOTAL NONFACULTY						1.000	43,286
	SUBTOTAL SALARIES & WAGES						1.000	43,286
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,463
519200 FICA CONTRIBUTION								3,199
519300 HEALTH INSURANCE CONTRIBUTION								4,810
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								273
	SUBTOTAL BENEFITS							11,823
	TOTAL PERSONAL SERVICES							55,109
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								153,659
	TOTAL NET OPERATING EXPENSES							153,659
	COST OBJECT TOTAL							208,768

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Metro Omaha Ed Consortium (42-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							68,425
530000	OPERATING SUPPLIES							21,450
540000	TRAVEL EXPENSE							5,125
560000	GOVERNMENT AID							85,000
	TOTAL NET OPERATING EXPENSES							180,000
	COST OBJECT TOTAL							180,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: Mentoring/Induction Program (42-1008-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Riewer, Charlotte Ann	Coordinator	00062759	263300	12			1.000	59,955
516000 STUDENT WAGES								
Graduate Student Trainee	Graduate Student Trainee	00062898	095173	12			36.000	634,124
	SUBTOTAL NONFACULTY						37.000	694,079
	SUBTOTAL SALARIES & WAGES						37.000	694,079
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,796
519200 FICA CONTRIBUTION								4,353
519300 HEALTH INSURANCE CONTRIBUTION								10,490
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								378
	SUBTOTAL BENEFITS							20,125
	TOTAL PERSONAL SERVICES							714,204
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,050
530000 OPERATING SUPPLIES								33,746
540000 TRAVEL EXPENSE								7,000
560000 GOVERNMENT AID								330,000
	TOTAL NET OPERATING EXPENSES							385,796
	COST OBJECT TOTAL							1,100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling (09)

COST OBJECT: Counseling Appraisals Fee (42-1009-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								7,600
TOTAL NET OPERATING EXPENSES								7,600
COST OBJECT TOTAL								7,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Scuba Equipment Fee (42-1010-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Backpacking Trip Fee (42-1010-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: First Aid Lab Fee (42-1010-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								12,500
TOTAL NET OPERATING EXPENSES								12,500
COST OBJECT TOTAL								12,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: HPER Fitness Center (42-1010-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063789	095500	12	523	7.879	0.250	4,120
	SUBTOTAL NONFACULTY						0.250	4,120
	SUBTOTAL SALARIES & WAGES						0.250	4,120
BENEFITS								
519200 FICA CONTRIBUTION								239
519800 WORKERS COMPENSATION								34
	SUBTOTAL BENEFITS							273
	TOTAL PERSONAL SERVICES							4,393
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,907
	TOTAL NET OPERATING EXPENSES							1,907
	COST OBJECT TOTAL							6,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Athletic Injuries/Training Lab Fees (42-1010-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Adv Lifesaving/Lifeguard Training Fee (42-1010-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Outdoor Adventure Activity Fee (42-1010-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
TOTAL NET OPERATING EXPENSES								6,400
COST OBJECT TOTAL								6,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Special Education Clinic (42-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Ed Tech Center (50)
COST OBJECT: Ed Tech Center Fines (43-1050-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Dean's Office (01)

COST OBJECT: OPS: Para-to-Teacher (46-1001-0008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator	00064096	262300	12			0.500	26,394
	SUBTOTAL NONFACULTY						0.500	26,394
	SUBTOTAL SALARIES & WAGES						0.500	26,394
BENEFITS								
519100 RETIREMENT CONTRIBUTION								977
519200 FICA CONTRIBUTION								1,425
519300 HEALTH INSURANCE CONTRIBUTION								2,032
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							4,460
	TOTAL PERSONAL SERVICES							30,854
	COST OBJECT TOTAL							30,854

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: OVAMC: Gait-Kaipust (46-1010-1057100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Biomechanics Laboratory Technician	00065174	362300	12			0.500	21,245
	SUBTOTAL NONFACULTY						0.500	21,245
	SUBTOTAL SALARIES & WAGES						0.500	21,245
BENEFITS								
519100 RETIREMENT CONTRIBUTION								786
519200 FICA CONTRIBUTION								1,147
519300 HEALTH INSURANCE CONTRIBUTION								1,636
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							3,590
	TOTAL PERSONAL SERVICES							24,835
	COST OBJECT TOTAL							24,835

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: OVAMC: Gait - Myers (46-1010-1062100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Myers, Sara A	Coordinator	00065462	093011	02			0.000	11,533
	(41-1010-0100)Health Physical Educ and Recre		511000				1.00	62,695
	TOTAL Myers, Sara A						1.00	74,228
	SUBTOTAL FACULTY						0	11,533
	SUBTOTAL SALARIES & WAGES						0.000	11,533
BENEFITS								
519100 RETIREMENT CONTRIBUTION								427
519200 FICA CONTRIBUTION								623
519300 HEALTH INSURANCE CONTRIBUTION								888
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							1,950
	TOTAL PERSONAL SERVICES							13,483
	COST OBJECT TOTAL							13,483

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: OVAMC: Gait-Fletcher (46-1010-1063100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fletcher, Amanda L	Laboratory Technician	00065292	362501	12	2080	21.090	1.000	43,867
	SUBTOTAL NONFACULTY						1.000	43,867
	SUBTOTAL SALARIES & WAGES						1.000	43,867
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,623
519200 FICA CONTRIBUTION								2,369
519300 HEALTH INSURANCE CONTRIBUTION								3,378
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							7,414
	TOTAL PERSONAL SERVICES							51,281
	COST OBJECT TOTAL							51,281

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: UNMC: Mitochondrial Dysfunction (46-1010-1064100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Biomechanics Laboratory Technician	00065174	362300	12			0.500	21,245
Chien, Jung	Laboratory Technician	00060486	362501	12	2080	20.275	1.000	42,172
TBA	Laboratory Technician	00065440	362501	12	1040	20.274	0.500	21,085
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	84,502
	SUBTOTAL NONFACULTY						2.000	84,502
	SUBTOTAL SALARIES & WAGES						2.000	84,502
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,126
519200 FICA CONTRIBUTION								4,563
519300 HEALTH INSURANCE CONTRIBUTION								6,506
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							14,279
	TOTAL PERSONAL SERVICES							98,781
	COST OBJECT TOTAL							98,781

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:Lois Roskens College of Ed Deanship (47-1001-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Edick, Nancy A	Dean	00060569	095125	12			0.000	15,000
	(41-1001-0100)Dean College of Education		512100				1.00	157,208
	TOTAL Edick, Nancy A						1.00	172,208
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								555
519200 FICA CONTRIBUTION								810
519300 HEALTH INSURANCE CONTRIBUTION								1,155
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,535
	TOTAL PERSONAL SERVICES							17,535
	COST OBJECT TOTAL							17,535

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: UNF:Lois G Roskens Prof Education (47-1002-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Roskens Chair	00062388	090050	02			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith-Howell, Deborah S	Dean	00064410	095125	12			0.500	72,586
Smith-Howell, Deborah S	Dean	00064410	095125	12			0.000	3,000
	(41-0101-0100)V/C - Academic & Student Affai		512100				0.50	83,986
	TOTAL Smith-Howell, Deborah S						1.00	159,572
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	75,586
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064659	090013	12			0.000	823
Kersten, Nicole R	Assistant to Dean	00060699	242300	12			1.000	51,360
Andry, Alicia C	Coordinator	00060698	252300	12			0.850	41,395
	(42-1202-0500)Graduate Student Services SASF		513000				0.15	7,060
	TOTAL Andry, Alicia C						1.00	48,455
Harmony, Penny S	Director	00060696	253300	12			1.000	67,742
Kamm, Jerilyn E	Director, Grad Admissions & Academic Svc	00065326	253300	12			0.870	62,767
	(42-1202-0500)Graduate Student Services SASF		513000				0.13	9,733
	TOTAL Kamm, Jerilyn E						1.00	72,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.720	224,087
514000 CLER/TECH/SERV WAGES								
Meints, Brian L	Admissions Associate	00060697	252500	12	1997	16.000	0.960	31,857
	(42-1202-0500)Graduate Student Services SASF		514000				0.04	1,423
	TOTAL Meints, Brian L						1.00	33,280
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	12			0.020	306
	SUBTOTAL NONFACULTY						5.200	331,836
	SUBTOTAL SALARIES & WAGES						5.200	331,836
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,675
519200 FICA CONTRIBUTION								22,605
519300 HEALTH INSURANCE CONTRIBUTION								39,758
519400 LIFE INSURANCE CONTRIBUTION								1,369
	SUBTOTAL BENEFITS							90,407
	TOTAL PERSONAL SERVICES							422,243
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,570
530000 OPERATING SUPPLIES		5186						2,554
540000 TRAVEL EXPENSE								1,051

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							20,175
	COST OBJECT TOTAL							442,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Research and Creative Activity (05)

COST OBJECT: Office of Research & Creative Activity (41-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Wendi Chiarbos	Grants Coordinator	00064502	242300	12			1.000	54,000
Schlesiger, Nancy A	Assistant Director	00063155	243306	12			1.000	68,000
Farnham, Mary Laura	Director	00060702	244310	12			0.900	81,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.900	203,900
514000 CLER/TECH/SERV WAGES								
Newmaster, Stacy L	Staff Assistant	00060703	242409	12	1352	15.854	0.650	21,435
	(41-2211-0100)Univ Comm on Research & Creati		514000				0.35	11,542
	TOTAL Newmaster, Stacy L						1.00	32,977
White, Elizabeth A	Coordinator, Internal Research Resources	00065324	242500	12	1082	19.711	0.520	21,463
	(42-1207-0100)Student Research Fund		514000				0.48	19,537
	TOTAL White, Elizabeth A						1.00	41,000
	TOTAL 514000 CLER/TECH/SERV WAGES						1.170	42,898
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063253	195500	12	450	7.879	0.220	3,651
	SUBTOTAL NONFACULTY						4.290	250,449
	SUBTOTAL SALARIES & WAGES						4.290	250,449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,907
519200 FICA CONTRIBUTION								17,061
519300 HEALTH INSURANCE CONTRIBUTION								29,670
519400 LIFE INSURANCE CONTRIBUTION								1,022
	SUBTOTAL BENEFITS							67,660
	TOTAL PERSONAL SERVICES							318,109
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,310
530000 OPERATING SUPPLIES								2,782
	TOTAL NET OPERATING EXPENSES							94,092
	COST OBJECT TOTAL							412,201

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Research and Creative Activity (05)

COST OBJECT: ORCA - Administration (41-1205-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
SNYDER LINE	Associate Vice Chancellor for Research	00064411	095101	12			-1.000	-133,076
SNYDER LINE	Associate Vice Chancellor for Research	00064411	095101	12			0.000	-15,000
Snyder, Scott D	Associate Vice Chancellor for Research	00064411	095101	12			1.000	133,076
Snyder, Scott D	Associate Vice Chancellor for Research	00064411	095101	12			0.000	15,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	0
513000 MGR/PROFESSIONAL SAL								
MOHATT LINE	Contract Specialist	00065090	242300	12			-1.000	-58,000
Mohatt, Michael C	Contract Specialist	00065090	242300	12			1.000	58,000
TOTAL 513000 MGR/PROFESSIONAL SAL							0.000	0
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Graduate Improvement (06)

COST OBJECT: Graduate Education Improvement (41-1206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant Pool Line	Graduate Assistant Pool Line	00065088	090015	12			0.660	225,284
Graduate Assistant	Graduate Assistant	00060700	095175	12			0.330	12,775
	TOTAL 515000 OTH ACAD SAL & WAGES						0.990	238,059
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	12			0.340	5,702
	SUBTOTAL NONFACULTY						1.330	243,761
	SUBTOTAL SALARIES & WAGES						1.330	243,761
BENEFITS								
519200 FICA CONTRIBUTION								16,605
	SUBTOTAL BENEFITS							16,605
	TOTAL PERSONAL SERVICES							260,366
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,721
540000 TRAVEL EXPENSE								10,000
560000 GOVERNMENT AID								2,648
	TOTAL NET OPERATING EXPENSES							38,369
	COST OBJECT TOTAL							298,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Student Services SASF (42-1202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andry, Alicia C	Coordinator	00060698	252300	12			0.150	7,060
	(41-1201-0100)Dean Graduate College		513000				0.85	41,395
	TOTAL Andry, Alicia C						1.00	48,455
Kamm, Jerilyn E	Director, Grad Admissions & Academic Svc	00065326	253300	12			0.130	9,733
	(41-1201-0100)Dean Graduate College		513000				0.87	62,767
	TOTAL Kamm, Jerilyn E						1.00	72,500
Swift, Stephanie A	Enrollment Management Analyst I	00065413	303300	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.280	66,793
514000 CLER/TECH/SERV WAGES								
Champion, Joseph T	Office Assistant	00065263	241409	12	2080	15.500	1.000	32,240
McCoy, Taylor M	Admissions Associate	00065117	252500	12	2080	15.500	1.000	32,240
Meints, Brian L	Admissions Associate	00060697	252500	12	83	16.000	0.040	1,423
	(41-1201-0100)Dean Graduate College		514000				0.96	31,857
	TOTAL Meints, Brian L						1.00	33,280
	TOTAL 514000 CLER/TECH/SERV WAGES						2.040	65,903
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065506	095560	12			0.000	20,000
	SUBTOTAL NONFACULTY						3.320	152,696
	SUBTOTAL SALARIES & WAGES						3.320	152,696
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,458
519200 FICA CONTRIBUTION								10,015
519300 HEALTH INSURANCE CONTRIBUTION								14,643
519400 LIFE INSURANCE CONTRIBUTION								240
519800 WORKERS COMPENSATION								961
	SUBTOTAL BENEFITS							27,317
	TOTAL PERSONAL SERVICES							180,013
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,009
	TOTAL NET OPERATING EXPENSES							103,009
	COST OBJECT TOTAL							283,022

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Student Research (07)

COST OBJECT: Student Research Fund (42-1207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
White, Elizabeth A	Coordinator, Internal Research Resources	00065324	242500	12	998	19.711	0.480	19,537
	(41-1205-0100)Office of Research & Creative		514000				0.52	21,463
	TOTAL White, Elizabeth A						1.00	41,000
	SUBTOTAL NONFACULTY						0.480	19,537
	SUBTOTAL SALARIES & WAGES						0.480	19,537
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,563
519200 FICA CONTRIBUTION								1,317
519300 HEALTH INSURANCE CONTRIBUTION								3,936
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							6,858
	TOTAL PERSONAL SERVICES							26,395
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								523,605
	TOTAL NET OPERATING EXPENSES							523,605
	COST OBJECT TOTAL							550,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library General (01)

COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nash, Robert	Professor	00060712	095150	12			1.000	79,869
Shaw, James T	Professor	00060719	095150	12			1.000	81,325
Wahab, Shaista	Professor	00060711	095150	12			1.000	76,595
Cast-Brede, Melissa A	Associate Professor	00060714	095152	12			1.000	73,996
Erlandson, Rene Jean	Associate Professor	00060709	095152	12			1.000	80,242
	TOTAL Erlandson, Rene Jean						1.00	82,742
Hillyer, Nora Ann	Associate Professor	00064481	095152	12			1.000	64,431
	TOTAL Hillyer, Nora Ann						1.00	66,931
Neujahr, Joyce Sharon	Associate Professor	00064766	095152	12			1.000	60,537
	TOTAL Neujahr, Joyce Sharon						1.00	73,037
Bishop, Katherine M	Assistant Professor	00060708	095154	12			1.000	49,217
Blackburn, Heidi M	Assistant Professor	00060716	095154	12			1.000	49,500
Johnson, Eleanor M	Assistant Professor	00060721	095154	12			1.000	45,333
Schindler, Amy C	Assistant Professor	00064476	095154	12			1.000	75,554
	TOTAL Schindler, Amy C						1.00	78,054
TBA	Assistant Professor	00065531	095154	12			1.000	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						12.000	796,599
SUBTOTAL FACULTY							12.000	796,599
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Erlandson, Rene Jean	Director, Virtual Services	00063667	095081	12			0.000	2,500
	TOTAL Erlandson, Rene Jean						1.00	82,742
Hillyer, Nora Ann	Director, Research Services	00060318	095081	12			0.000	2,500
	TOTAL Hillyer, Nora Ann						1.00	66,931
Neujahr, Joyce Sharon	Director, Patron Services	00064965	095081	12			0.000	12,500
	TOTAL Neujahr, Joyce Sharon						1.00	73,037
Schindler, Amy C	Director of Archives & Spec Collections	00064635	095081	12			0.000	2,500
	TOTAL Schindler, Amy C						1.00	78,054
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	20,000
512100 ADMINISTRATIVE - PERMANENT								
Shorb, Stephen Russell	Dean	00060706	095125	12			1.000	161,966
Shorb, Stephen Russell	Dean	00060706	095125	12			0.000	10,000
DeFrank, Audrey	Associate Dean	00064972	095130	12			1.000	98,442
DeFrank, Audrey	Associate Dean	00064972	095130	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	280,408
513000 MGR/PROFESSIONAL SAL								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065532	090013	12			0.000	20,325
Malnack, Beau D	Business Manager	00060724	243312	12			1.000	46,500
Gordon, Marc Edward	Building Services Manager	00064381	273308	12			1.000	53,500
Batakin, Aleksandr G	Manager, Computer Systems & Support	00060732	303300	12			1.000	50,000
Tuel, Kristen L	Network Services Manager	00060727	303300	12			1.000	59,065
Wright, Teonne A	Webmaster	00064651	303329	12			1.000	45,100
Agler, Jessica Robin	Library Specialist	00064989	313300	12			1.000	38,300
Kuskie, Jeffrey D	Library Specialist	00065245	313300	12			1.000	44,000
Rokisky, Emily J	Library Specialist	00065246	313300	12			1.000	52,250
Skarda, Jacqueline R	Library Specialist	00060722	313300	12			1.000	39,000
Valentine, Leslie R	Library Specialist	00060731	313300	12			1.000	46,815
Walters, Mark P	Library Specialist	00060752	313300	12			1.000	39,000
TOTAL 513000 MGR/PROFESSIONAL SAL							11.000	533,855
514000 CLER/TECH/SERV WAGES								
Riviera, Linda K	Staff Secretary III	00060741	242409	12	2080	18.389	1.000	38,249
Maher, Anna-Turi	Building Assistant	00060738	271700	12	2080	12.740	1.000	26,499
Williams, Tyrome Adam	Building Assistant	00064729	271700	12	2080	13.741	1.000	28,581
TBA	Information Technology Associate	00065306	302500	12	2080	19.712	1.000	41,001
Fenner, Matthew R	Library Assistant	00060751	311401	12	2080	15.465	1.000	32,167
Letheby, Sarah G	Library Assistant	00060753	311401	12	2080	12.861	1.000	26,751
McCurrin, Laine H	Library Assistant	00060770	311401	12	2080	12.019	1.000	25,000
Nitcher, Jonathan G	Library Assistant	00060737	311401	12	2080	12.222	1.000	25,422
Allard, Diana Holquist	Library Associate	00060734	312401	12	2080	14.808	1.000	30,801
Anderson, Todd D	Library Associate	00060766	312401	12	2080	14.856	1.000	30,900
Bailie, Lindsey L	Library Associate	00064990	312401	12	2080	17.692	1.000	36,799
Chamley, Claire E	Library Associate	00060740	312401	12	2080	13.990	1.000	29,099
Hamilton, Cathleen	Library Associate	00060771	312401	12	2080	16.450	1.000	34,216
Klug, Chris	Library Associate	00060760	312401	12	2080	15.366	1.000	31,961
Kroeger, Angela J	Library Associate	00060762	312401	12	2080	17.969	1.000	37,376
Minkner, Jon M	Library Associate	00060723	312401	12	2080	15.865	1.000	32,999
Shultz, Danielle N	Library Associate	00064882	312401	12	2080	15.385	1.000	32,001
Simpson, Danielle M	Library Associate	00060749	312401	12	2080	16.744	1.000	34,828
Smith, Robert Leroy	Library Associate	00060769	312401	12	2080	19.712	1.000	41,001
TBA	Building Services Coordinator	00060767	312401	12	2080	21.988	1.000	45,735
Walker, Catherine M	Library Associate	00061589	312401	12	2080	16.295	1.000	33,894
TOTAL 514000 CLER/TECH/SERV WAGES							21.000	695,280
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062263	090016	12	1768	7.879	0.850	13,981
Student Worker - ILL	Student Worker - ILL	00060772	095500	12	2044	7.879	10.110	165,683

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library General (01)

COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 516000 STUDENT WAGES						10.960	179,664
	SUBTOTAL NONFACULTY						44.960	1,709,207
	SUBTOTAL SALARIES & WAGES						56.960	2,505,806
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170,775
519200 FICA CONTRIBUTION								172,280
519300 HEALTH INSURANCE CONTRIBUTION								258,946
519400 LIFE INSURANCE CONTRIBUTION								8,344
	SUBTOTAL BENEFITS							610,345
	TOTAL PERSONAL SERVICES							3,116,151
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,646
530000 OPERATING SUPPLIES								50,740
540000 TRAVEL EXPENSE								21,695
	TOTAL NET OPERATING EXPENSES							214,081
	COST OBJECT TOTAL							3,330,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library Books and Serials (02)

COST OBJECT: Library Books & Serials (41-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								1,333,400
TOTAL NET OPERATING EXPENSES								1,333,400
COST OBJECT TOTAL								1,333,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library Binding (04)
COST OBJECT: Library Binding (41-1604-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,172
TOTAL NET OPERATING EXPENSES								15,172
COST OBJECT TOTAL								15,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library General (01)

COST OBJECT: Library Fines and Lost Books (42-1601-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,000
550000	CAPITAL OUTLAY							15,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library General (01)

COST OBJECT: Resource Sharing (42-1601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Thesis Binding (42-1601-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library - Technology Fee (42-1601-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								152,000
TOTAL NET OPERATING EXPENSES								152,000
COST OBJECT TOTAL								152,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fee (42-1601-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager of Support Services	00060757	303300	12			0.500	25,407
514000 CLER/TECH/SERV WAGES								
TBA	Acquisitions Assistant	00060735	311401	12	2080	13.676	1.000	28,446
	SUBTOTAL NONFACULTY						1.500	53,853
	SUBTOTAL SALARIES & WAGES						1.500	53,853
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,309
519200 FICA CONTRIBUTION								4,120
519300 HEALTH INSURANCE CONTRIBUTION								15,882
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								339
	SUBTOTAL BENEFITS							24,747
	TOTAL PERSONAL SERVICES							78,600
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								899,700
530000 OPERATING SUPPLIES								75,000
550000 CAPITAL OUTLAY								425,000
	TOTAL NET OPERATING EXPENSES							1,399,700
	COST OBJECT TOTAL							1,478,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Copy & Print Services (42-1601-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,500
530000	OPERATING SUPPLIES							36,500
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library General (01)

COST OBJECT: Library Dual Enrollment (42-1601-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							9,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (01)
COST OBJECT: Summer Instruction (41-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Faculty	Summer Faculty	00060773	095153	05			27.750	2,152,567
	SUBTOTAL FACULTY						27.750	2,152,567
	SUBTOTAL SALARIES & WAGES						27.750	2,152,567
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							146,633
	TOTAL PERSONAL SERVICES							2,299,200
	COST OBJECT TOTAL							2,299,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Part Time and Temporary Instruction (41-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor - PT Faculty	Associate Professor - PT Faculty	00061727	095152	12			16.850	576,874
	SUBTOTAL FACULTY						16.850	576,874
	SUBTOTAL SALARIES & WAGES						16.850	576,874
BENEFITS								
519200 FICA CONTRIBUTION								39,297
	SUBTOTAL BENEFITS							39,297
	TOTAL PERSONAL SERVICES							616,171
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,248,653
530000 OPERATING SUPPLIES								19,998
	TOTAL NET OPERATING EXPENSES							1,268,651
	COST OBJECT TOTAL							1,884,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Academic Excellence Fund (41-2201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064711	090011	12			0.000	1,283,174
	SUBTOTAL FACULTY						0	1,283,174
	SUBTOTAL SALARIES & WAGES						0.000	1,283,174
	TOTAL PERSONAL SERVICES							1,283,174
	COST OBJECT TOTAL							1,283,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Chairs (41-2201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansen, Bruce E	Isaacson Chair	00061385	090050	02			0.000	5,000
	(41-0720-0100)Communication		511000				1.00	87,426
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Johansen, Bruce E						1.00	97,426
Phaneuf, Cynthia Lynn	Isaacson Chair	00062372	090050	02			0.000	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	(41-0707-0100)Theatre		511000				1.00	84,547
	TOTAL Phaneuf, Cynthia Lynn						1.00	94,547
Reiter-Palmon, Roni	Varner Chair	00064093	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	80,235
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL Reiter-Palmon, Roni						1.00	90,235
TBA	Noddle Professorship	00062215	090050	02			0.000	5,000
TBA	CBA Distinguished Professorship	00062280	090050	02			0.000	5,000
TBA	Isaacson Chair	00062371	090050	02			0.000	5,000
TBA	Roskens Chair	00062388	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	35,000
	SUBTOTAL FACULTY						0	35,000
	SUBTOTAL SALARIES & WAGES						0.000	35,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,823
519200 FICA CONTRIBUTION								2,384
519300 HEALTH INSURANCE CONTRIBUTION								4,207
519400 LIFE INSURANCE CONTRIBUTION								145
	SUBTOTAL BENEFITS							9,559
	TOTAL PERSONAL SERVICES							44,559
	COST OBJECT TOTAL							44,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Special Faculty Development (41-2201-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								120,000
COST OBJECT TOTAL								120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Facilities & Administrative Cost (41-2201-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,280
530000 OPERATING SUPPLIES								2,000,000
TOTAL NET OPERATING EXPENSES								2,093,280
COST OBJECT TOTAL								2,093,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Multi-Model Education (41-2201-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,887,843
530000	OPERATING SUPPLIES							438,227
	TOTAL NET OPERATING EXPENSES							3,326,070
	COST OBJECT TOTAL							3,326,070

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Chancellor Program Support (41-2201-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064014	090011	12			0.850	248,502
	SUBTOTAL FACULTY						0.850	248,502
	SUBTOTAL SALARIES & WAGES						0.850	248,502
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,820
519200 FICA CONTRIBUTION								13,417
	SUBTOTAL BENEFITS							27,237
	TOTAL PERSONAL SERVICES							275,739
	COST OBJECT TOTAL							275,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Strategic Planning Initiatives (41-2201-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064010	090011	12			7.200	343,220
	SUBTOTAL FACULTY						7.200	343,220
	SUBTOTAL SALARIES & WAGES						7.200	343,220
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,871
519200 FICA CONTRIBUTION								13,383
	SUBTOTAL BENEFITS							25,254
	TOTAL PERSONAL SERVICES							368,474
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,998
530000 OPERATING SUPPLIES								42,122
	TOTAL NET OPERATING EXPENSES							48,120
	COST OBJECT TOTAL							416,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: OASA Center for Collaborative Science (41-2201-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
SULLIVAN LINE	Office Manager	00064954	242409	12	1040	19.096	-0.500	-19,860
Sullivan, Diane	Office Manager	00064954	242409	12	1040	19.096	0.500	19,860
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Community Engagement Center (02)

COST OBJECT: Community Engagement Center (41-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Woods, Sara J	Asst to SVC for Community Engagement	00060004	095111	12			1.000	102,850
513000 MGR/PROFESSIONAL SAL								
Langdon, Heike A	Manager, CEC Operations	00060852	243300	12			1.000	56,650
514000 CLER/TECH/SERV WAGES								
Hill, Elizabeth C	Staff Assistant	00060851	242409	12	2080	16.480	1.000	34,278
SUBTOTAL NONFACULTY							3.000	193,778
SUBTOTAL SALARIES & WAGES							3.000	193,778
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,630
519200 FICA CONTRIBUTION								13,200
519300 HEALTH INSURANCE CONTRIBUTION								23,296
519400 LIFE INSURANCE CONTRIBUTION								802
SUBTOTAL BENEFITS								52,928
TOTAL PERSONAL SERVICES								246,706
COST OBJECT TOTAL								246,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Honors Program (09)

COST OBJECT: Honors Program (41-2209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00060774	095081	12			1.000	105,000
513000 MGR/PROFESSIONAL SAL								
Mclvor, M Christine	Asst to the Director	00060776	252300	12			1.000	44,450
	SUBTOTAL NONFACULTY						2.000	149,450
	SUBTOTAL SALARIES & WAGES						2.000	149,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,692
519200 FICA CONTRIBUTION								12,704
519300 HEALTH INSURANCE CONTRIBUTION								21,707
519400 LIFE INSURANCE CONTRIBUTION								619
	SUBTOTAL BENEFITS							49,722
	TOTAL PERSONAL SERVICES							199,172
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,169
540000 TRAVEL EXPENSE								1,575
	TOTAL NET OPERATING EXPENSES							27,744
	COST OBJECT TOTAL							226,916

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Univ Comm for the Advncmnt of Teaching (41-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Center for Faculty Development (41-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator	00060787	243300	12			0.490	30,015
514000 CLER/TECH/SERV WAGES								
Meyer, Nancy R	Administrative Tech	00065474	242409	12	2080	16.913	1.000	35,179
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063891	095175	12			0.330	12,775
	SUBTOTAL NONFACULTY						1.820	77,969
	SUBTOTAL SALARIES & WAGES						1.820	77,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,259
519200 FICA CONTRIBUTION								5,311
519300 HEALTH INSURANCE CONTRIBUTION								7,837
519400 LIFE INSURANCE CONTRIBUTION								270
	SUBTOTAL BENEFITS							18,677
	TOTAL PERSONAL SERVICES							96,646
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,689
530000 OPERATING SUPPLIES								425
540000 TRAVEL EXPENSE								227
560000 GOVERNMENT AID								4,500
	TOTAL NET OPERATING EXPENSES							14,841
	COST OBJECT TOTAL							111,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Service Learning Academy & Amer Humanics (41-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sather, Paul W	Director of SLA & American Humanics	00064542	095081	12			1.000	95,253
	(47-0101-2047100)UNF:Dist Director Service L		512100				0.00	20,000
	TOTAL Sather, Paul W						1.00	115,253
513000 MGR/PROFESSIONAL SAL								
Garza Westbrook, Lucy Ann	Community Liaison	00064222	263300	12			1.000	58,650
514000 CLER/TECH/SERV WAGES								
Klipfel, Brandy Jeanette	Administrative Tech I	00060788	242409	12	2080	17.626	1.000	36,662
	SUBTOTAL NONFACULTY						3.000	190,565
	SUBTOTAL SALARIES & WAGES						3.000	190,565
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,371
519200 FICA CONTRIBUTION								12,981
519300 HEALTH INSURANCE CONTRIBUTION								22,910
519400 LIFE INSURANCE CONTRIBUTION								789
	SUBTOTAL BENEFITS							52,051
	TOTAL PERSONAL SERVICES							242,616
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							249,116

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Service Days (41-2210-0425)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lyons, Kathleen R	Asst to the Associate Vice Chancellor	00064872	263300	12			1.000	79,309
	SUBTOTAL NONFACULTY						1.000	79,309
	SUBTOTAL SALARIES & WAGES						1.000	79,309
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,397
519200 FICA CONTRIBUTION								5,403
519300 HEALTH INSURANCE CONTRIBUTION								9,535
519400 LIFE INSURANCE CONTRIBUTION								328
	SUBTOTAL BENEFITS							21,663
	TOTAL PERSONAL SERVICES							100,972
	COST OBJECT TOTAL							100,972

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: University Committee on Research and Creative Activity (11)

COST OBJECT: Univ Comm on Research & Creative Act (41-2211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Newmaster, Stacy L	Staff Assistant	00060703	242409	12	728	15.854	0.350	11,542
	(41-1205-0100)Office of Research & Creative		514000				0.65	21,435
	TOTAL Newmaster, Stacy L						1.00	32,977
	SUBTOTAL NONFACULTY						0.350	11,542
	SUBTOTAL SALARIES & WAGES						0.350	11,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								931
519200 FICA CONTRIBUTION								786
519300 HEALTH INSURANCE CONTRIBUTION								1,388
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							3,153
	TOTAL PERSONAL SERVICES							14,695
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,104
530000 OPERATING SUPPLIES								259
	TOTAL NET OPERATING EXPENSES							1,363
	COST OBJECT TOTAL							16,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Air Science (12)

COST OBJECT: Air Science (41-2212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00060791	242409	12	2080	16.753	1.000	34,846
516000 STUDENT WAGES								
Student Worker	Student Worker	00060792	095500	12	292	7.879	0.140	2,298
SUBTOTAL NONFACULTY							1.140	37,144
SUBTOTAL SALARIES & WAGES							1.140	37,144
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,811
519200 FICA CONTRIBUTION								2,531
519300 HEALTH INSURANCE CONTRIBUTION								4,189
519400 LIFE INSURANCE CONTRIBUTION								144
SUBTOTAL BENEFITS								9,675
TOTAL PERSONAL SERVICES								46,819
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,198
530000 OPERATING SUPPLIES								1,342
540000 TRAVEL EXPENSE								153
TOTAL NET OPERATING EXPENSES								5,693
COST OBJECT TOTAL								52,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-2290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								22,810
SUBTOTAL BENEFITS								22,810
TOTAL PERSONAL SERVICES								22,810
COST OBJECT TOTAL								22,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								317,568
SUBTOTAL BENEFITS								317,568
TOTAL PERSONAL SERVICES								317,568
COST OBJECT TOTAL								317,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-2290-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,995
SUBTOTAL BENEFITS								2,995
TOTAL PERSONAL SERVICES								2,995
COST OBJECT TOTAL								2,995

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								41,699
SUBTOTAL BENEFITS								41,699
TOTAL PERSONAL SERVICES								41,699
COST OBJECT TOTAL								41,699

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: IS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ervin, Daniel R	Services Manager, Network Communications (43-2905-0100)Tele/Radio Communications	00061067	302300	12			0.500	24,467
			513000				0.50	24,468
			TOTAL Ervin, Daniel R				1.00	48,935
Haugland, Patrick J	Technical Consultant I	00065418	302300	12			1.000	35,880
Slater, Kurtis L	Customer Svcs Technology Specialist	00062604	302300	12			1.000	37,908
Shell, Nickie M	Technology Support Associate	00065419	302500	12	2080	15.288	1.000	31,799
Galardi, Matthew	Manager, Customer Services (41-2901-0100)Academic Computing	00063479	303300	12			0.570	43,386
			513000				0.43	33,199
			TOTAL Galardi, Matthew				1.00	76,585
Goeman, Robert L	Technical Consultant II (41-2903-0100)Administrative Computing (ADIS	00060729	303300	12			0.440	36,564
			513000				0.56	45,835
			TOTAL Goeman, Robert L				1.00	82,399
Harr, James M	Network Engineer (41-2903-0100)Administrative Computing (ADIS	00062040	303300	12			0.220	14,732
			513000				0.78	53,520
			TOTAL Harr, James M				1.00	68,252
Homan, David Paul	Network Engineer (41-2903-0100)Administrative Computing (ADIS	00064388	303300	12			0.040	2,419
			513000				0.96	65,832
			TOTAL Homan, David Paul				1.00	68,251
Killion, Jay J	Asst Director, Special Projects, PMO (42-2901-0200)Distance Education Fee (API)	00063474	303300	12			0.420	35,853
			513000				0.58	48,910
			TOTAL Killion, Jay J				1.00	84,763
Korber, Seth Thomas	Technical Consultant II (41-2903-0100)Administrative Computing (ADIS	00064576	303300	12			0.500	30,236
			513000				0.50	30,236
			TOTAL Korber, Seth Thomas				1.00	60,472
TBA	Technical Consultant II	00064950	303300	12			0.550	26,400
Wolfson, Aaron Jacob	Software Developer (41-2903-0100)Administrative Computing (ADIS	00064393	303300	12			0.740	47,508
			513000				0.26	16,352
			TOTAL Wolfson, Aaron Jacob				1.00	63,860
Snyder, Patrick L	Assistant Director, Help Desk (41-2901-0100)Academic Computing	00061069	303309	12			0.520	43,420
			513000				0.48	40,845
			TOTAL Snyder, Patrick L				1.00	84,265
Harris, Michael C	Software Developer (41-2903-0100)Administrative Computing (ADIS	00064087	303321	12			0.040	2,575
			513000				0.96	59,925
			TOTAL Harris, Michael C				1.00	62,500
Brede, Kenton T	Systems Administrator	00064616	303336	12			1.000	70,221
Hayes, Darrell D	Systems Administrator	522700064021	303336	12			1.000	58,247
Merchen, Nicholas A	Systems Administrator	00063491	303336	12			1.000	41,400

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: IS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Suwondo, Rachmad	Systems Administrator	00063987	303336	12			0.300	21,122
	(41-2901-0100)Academic Computing		513000				0.70	49,282
	TOTAL Suwondo, Rachmad						1.00	70,404
Zimmerman, Michael F	Systems Administrator	00063361	303336	12			1.000	76,237
Buker, Andrew J	Director, Technical Services	00061906	304300	12			0.200	19,852
	(41-2901-0100)Academic Computing		513000				0.80	80,148
	TOTAL Buker, Andrew J						1.00	100,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.040	700,226
516000 STUDENT WAGES								
Student Worker	Student Worker	00061505	095500	12		7.879	12.950	197,167
	SUBTOTAL NONFACULTY						24.990	897,393
	SUBTOTAL SALARIES & WAGES						24.990	897,393
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,375
519200 FICA CONTRIBUTION								51,486
519300 HEALTH INSURANCE CONTRIBUTION								88,064
519400 LIFE INSURANCE CONTRIBUTION								1,262
519800 WORKERS COMPENSATION								5,651
	SUBTOTAL BENEFITS							198,838
	TOTAL PERSONAL SERVICES							1,096,231
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								755,972
	TOTAL NET OPERATING EXPENSES							755,972
	COST OBJECT TOTAL							1,852,203

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Dual Enrollment Program (42-2201-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morrice, Pelema I	Associate Vice Chancellor, EM	00065350	095112	12			0.180	25,750
	(41-4203-0100)Enrollment Management		512100				0.21	30,705
	(42-4203-0100)Enrollment Management SASF		512100				0.61	87,745
	TOTAL Morrice, Pelema I						1.00	144,200
513000 MGR/PROFESSIONAL SAL								
Goeser, Kelli R	Admissions Counselor	00065094	252303	12			1.000	33,990
Malone, Kelly A	Assistant Director, Dual Enrollment	00065362	253300	12			1.000	49,683
Stover, Lina T	Assistant Director, Recruitment	00065264	253300	12			0.070	3,058
	(41-4208-0100)Recruitment Services		513000				0.10	4,524
	(42-4208-0200)Recruitment Services SASF		513000				0.83	37,277
	TOTAL Stover, Lina T						1.00	44,859
Liewer, Christina M	Director of Admissions	00061627	254307	12			0.070	5,150
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.93	71,081
	TOTAL Liewer, Christina M						1.00	76,231
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.140	91,881
514000 CLER/TECH/SERV WAGES								
Rosenkaimer, Maureen E	Office Assistant	00065451	241409	12	2080	12.840	1.000	26,707
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00065471	095175	12			0.330	17,033
SUBTOTAL NONFACULTY							3.650	161,371
SUBTOTAL SALARIES & WAGES							3.650	161,371
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,548
519200 FICA CONTRIBUTION								10,624
519300 HEALTH INSURANCE CONTRIBUTION								23,605
519400 LIFE INSURANCE CONTRIBUTION								259
519800 WORKERS COMPENSATION								908
SUBTOTAL BENEFITS							46,944	
TOTAL PERSONAL SERVICES							208,315	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								518,391
530000 OPERATING SUPPLIES								311,367
540000 TRAVEL EXPENSE								7,000
TOTAL NET OPERATING EXPENSES							5229	836,758
COST OBJECT TOTAL								1,045,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: V/C ASA - Technology Fee (42-2201-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								310,500
TOTAL NET OPERATING EXPENSES								310,500
COST OBJECT TOTAL								310,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Community Engagement Center (02)
COST OBJECT: CEC Usage - Revolving (42-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								111,000
TOTAL NET OPERATING EXPENSES								111,000
COST OBJECT TOTAL								111,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Community Engagement Center (02)

COST OBJECT: City of Omaha: ReEnergize (46-2202-0001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	ReEnergize Program Associate	00065265	262500	12	2080	18.210	1.000	37,877
	SUBTOTAL NONFACULTY						1.000	37,877
	SUBTOTAL SALARIES & WAGES						1.000	37,877
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,401
519200 FICA CONTRIBUTION								2,045
519300 HEALTH INSURANCE CONTRIBUTION								2,917
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							6,401
	TOTAL PERSONAL SERVICES							44,278
	COST OBJECT TOTAL							44,278

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Community Engagement Center (02)

COST OBJECT: BBF: Attendance (46-2202-0002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director of Attendance Collaborative HS	00064977	263300	12			1.000	68,624
TBA	Building Bright Futures Specialist	00064984	263300	12			1.000	68,624
TBA	Building Bright Futures Specialist	00064985	263300	12			1.000	68,624
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	205,872
	SUBTOTAL NONFACULTY						3.000	205,872
	SUBTOTAL SALARIES & WAGES						3.000	205,872
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,617
519200 FICA CONTRIBUTION								11,117
519300 HEALTH INSURANCE CONTRIBUTION								15,852
519400 LIFE INSURANCE CONTRIBUTION								206
	SUBTOTAL BENEFITS							34,792
	TOTAL PERSONAL SERVICES							240,664
	COST OBJECT TOTAL							240,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: PKF: Summer Works (46-2210-0018100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cain, Andrea M	Program Associate	00065447	242500	12	2080	19.313	1.000	40,171
SUBTOTAL NONFACULTY							1.000	40,171
SUBTOTAL SALARIES & WAGES							1.000	40,171
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,486
519200 FICA CONTRIBUTION								2,169
519300 HEALTH INSURANCE CONTRIBUTION								3,093
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								6,788
TOTAL PERSONAL SERVICES								46,959
COST OBJECT TOTAL								46,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: BBF: P-16 Initiative (46-2210-0019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krueger, Laura J	Service Learning Associate	00065149	262300	12			1.000	50,923
Dierberger, Julie L	Coordinator, K-12	00064802	263300	12			1.000	70,231
TBA	B.B.F. Specialist	00065044	263300	12			1.000	68,291
Ashley, Pamela J	Program Assessment & Evaluation Associat	00065158	362300	12			1.000	47,274
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	236,719
	SUBTOTAL NONFACULTY						4.000	236,719
	SUBTOTAL SALARIES & WAGES						4.000	236,719
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,759
519200 FICA CONTRIBUTION								12,783
519300 HEALTH INSURANCE CONTRIBUTION								18,227
519400 LIFE INSURANCE CONTRIBUTION								236
	SUBTOTAL BENEFITS							40,005
	TOTAL PERSONAL SERVICES							276,724
	COST OBJECT TOTAL							276,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: UNF:Community Practice Teaching Fund (47-2210-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator	00060787	243300	12			0.190	11,703
	SUBTOTAL NONFACULTY						0.190	11,703
	SUBTOTAL SALARIES & WAGES						0.190	11,703
BENEFITS								
519100 RETIREMENT CONTRIBUTION								433
519200 FICA CONTRIBUTION								632
519300 HEALTH INSURANCE CONTRIBUTION								901
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							1,978
	TOTAL PERSONAL SERVICES							13,681
	COST OBJECT TOTAL							13,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Community Practice Coordinator Stipend (47-2210-2001201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assessment/Grant Development	00064520	262300	12			0.500	20,438
	SUBTOTAL NONFACULTY						0.500	20,438
	SUBTOTAL SALARIES & WAGES						0.500	20,438
BENEFITS								
519100 RETIREMENT CONTRIBUTION								756
519200 FICA CONTRIBUTION								1,104
519300 HEALTH INSURANCE CONTRIBUTION								1,574
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							3,454
	TOTAL PERSONAL SERVICES							23,892
	COST OBJECT TOTAL							23,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Aid (15)

COST OBJECT: Need Based Scholarships UTAG (41-2315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								394,208
TOTAL NET OPERATING EXPENSES								394,208
COST OBJECT TOTAL								394,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Aid (15)

COST OBJECT: Need Based Aid - UAG (41-2315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								1,302,660
TOTAL NET OPERATING EXPENSES								1,302,660
COST OBJECT TOTAL								1,302,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Aid (15)

COST OBJECT: Need Based Aid - College Bound NE (41-2315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								1,218,634
TOTAL NET OPERATING EXPENSES								1,218,634
COST OBJECT TOTAL								1,218,634

SUB PROGRAM: International Programs (24)									
DEPARTMENT: Dean's Office (01)									
COST OBJECT: International Studies and Programs (41-2401-0100)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Professor Pool Line	Professor Pool Line	00063827	095150	12			0.000	2,405	
LOUKOTA LINE	Instructor	00064422	095158	02			-0.230	-10,086	
Loukota, Reiko Take	Instructor	00064422	095158	02			0.510	21,897	
	(41-0510-0100)Foreign Languages		511000				0.15	6,647	
	TOTAL Loukota, Reiko Take						0.66	28,544	
	TOTAL 511000 TENURED FACULTY SALARIES						0.280	14,216	
SUBTOTAL FACULTY							0.280	14,216	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Gouttierre, Thomas	Dean/Sr Officer for Global Engagement	00060128	095125	12			0.530	77,904	
	(41-2402-0100)Center for Afghanistan Studies		512100				0.47	68,975	
	TOTAL Gouttierre, Thomas						1.00	146,879	
513000 MGR/PROFESSIONAL SAL									
Turner, Merry Ellen	Director	00061400	244300	12			0.460	50,206	
	(42-2405-0100)Intensive Language Program (IL		513000				0.54	59,794	
	TOTAL Turner, Merry Ellen						1.00	110,000	
KRESHA LINE	Manager, IS&P Mktg & Comm Engagement	00065173	343300	12			-1.000	-49,718	
Kresha, Kathleen C	Manager, IS&P Mktg & Comm Engagement	00065173	343300	12			1.000	51,500	
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.460	51,988	
514000 CLER/TECH/SERV WAGES									
Stone, Vickie J	Administrative Tech I	00060130	242409	12	2080	20.963	1.000	43,603	
SUBTOTAL NONFACULTY							1.990	173,495	
SUBTOTAL SALARIES & WAGES							2.270	187,711	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								14,948	
519200 FICA CONTRIBUTION								12,788	
519300 HEALTH INSURANCE CONTRIBUTION								22,278	
519400 LIFE INSURANCE CONTRIBUTION								768	
SUBTOTAL BENEFITS							50,782		
TOTAL PERSONAL SERVICES							238,493		
OPERATING EXPENSE									
530000 OPERATING SUPPLIES								747	
540000 TRAVEL EXPENSE								540	
TOTAL NET OPERATING EXPENSES							1,287		

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: Dean's Office (01)

COST OBJECT: International Studies and Programs (41-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								239,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: Center for Afghanistan Studies (41-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gouttierre, Thomas	Dean/Sr Officer for Global Engagement	00060128	095125	12			0.470	68,975
	(41-2401-0100)International Studies and Prog		512100				0.53	77,904
	TOTAL Gouttierre, Thomas						1.00	146,879
513000 MGR/PROFESSIONAL SAL								
Yaseer, A	Coordinator	00061880	263300	12			0.950	67,068
	(42-2405-0100)Intensive Language Program (IL		513000				0.05	3,614
	TOTAL Yaseer, A						1.00	70,682
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060132	195500	12	901	7.879	0.430	7,101
	SUBTOTAL NONFACULTY						1.850	143,144
	SUBTOTAL SALARIES & WAGES						1.850	143,144
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,973
519200 FICA CONTRIBUTION								9,751
519300 HEALTH INSURANCE CONTRIBUTION								16,355
519400 LIFE INSURANCE CONTRIBUTION								563
	SUBTOTAL BENEFITS							37,642
	TOTAL PERSONAL SERVICES							180,786
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								335
530000 OPERATING SUPPLIES								733
540000 TRAVEL EXPENSE								1,801
	TOTAL NET OPERATING EXPENSES							2,869
	COST OBJECT TOTAL							183,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Advising (41-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stahl, Jennifer A	International Student Advisor	00061319	252300	12			0.940	45,340
	(42-2402-0150)International Student Fee		513000				0.06	3,070
	TOTAL Stahl, Jennifer A							1.00
514000 CLER/TECH/SERV WAGES								
Maline, Beth Ann	Staff Assistant	00062132	242409	12	1087	15.383	0.520	16,721
	(42-2405-0100)Intensive Language Program (IL		514000				0.48	15,275
	TOTAL Maline, Beth Ann							1.00
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	146	18.224	0.070	2,661
	(42-2405-0100)Intensive Language Program (IL		514000				0.43	16,300
	(42-2406-0100)International Professional Dev		514000				0.50	18,953
	TOTAL Schwartz, Elizabeth Shanti							1.00
TOTAL 514000 CLER/TECH/SERV WAGES							0.590	19,382
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061735	195500	12	244	7.879	0.120	1,923
SUBTOTAL NONFACULTY							1.650	66,645
SUBTOTAL SALARIES & WAGES							1.650	66,645
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,220
519200 FICA CONTRIBUTION								4,540
519300 HEALTH INSURANCE CONTRIBUTION								7,781
519400 LIFE INSURANCE CONTRIBUTION								268
SUBTOTAL BENEFITS							17,809	
TOTAL PERSONAL SERVICES							84,454	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,835
530000 OPERATING SUPPLIES								4,596
TOTAL NET OPERATING EXPENSES							8,431	
COST OBJECT TOTAL							92,885	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Admissions (41-2402-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065541	090013	12			0.000	1,208
McQuillen, Rebecca A	Asst Director, International Admissions	00060038	253300	12			1.000	61,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	63,008
514000 CLER/TECH/SERV WAGES								
Hohman, Jessica R	Senior Admissions Associate	00062582	252500	12	208	16.341	0.100	3,454
	(42-2405-0100)Intensive Language Program (IL		514000				0.90	30,536
	TOTAL Hohman, Jessica R						1.00	33,990
Simonsen, Glenn O	Admissions Associate	00064385	252500	12	2080	14.420	1.000	29,994
	TOTAL 514000 CLER/TECH/SERV WAGES						1.100	33,448
	SUBTOTAL NONFACULTY						2.100	96,456
	SUBTOTAL SALARIES & WAGES						2.100	96,456
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,683
519200 FICA CONTRIBUTION								6,570
519300 HEALTH INSURANCE CONTRIBUTION								11,451
519400 LIFE INSURANCE CONTRIBUTION								394
	SUBTOTAL BENEFITS							26,098
	TOTAL PERSONAL SERVICES							122,554
	COST OBJECT TOTAL							122,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: Study Abroad (41-2402-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hassenstab, Emily M	Mgr, Education Abroad & Global Partnersh	00061123	253300	12			0.810	35,369
	(42-2405-0100)Intensive Language Program (IL		513000				0.19	8,431
	TOTAL Hassenstab, Emily M						1.00	43,800
	SUBTOTAL NONFACULTY						0.810	35,369
	SUBTOTAL SALARIES & WAGES						0.810	35,369
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,853
519200 FICA CONTRIBUTION								2,409
519300 HEALTH INSURANCE CONTRIBUTION								4,252
519400 LIFE INSURANCE CONTRIBUTION								146
	SUBTOTAL BENEFITS							9,660
	TOTAL PERSONAL SERVICES							45,029
	COST OBJECT TOTAL							45,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: IS&P - Technology Fee (42-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,603
TOTAL NET OPERATING EXPENSES								37,603
COST OBJECT TOTAL								37,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Student Fee (42-2402-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johanningsmeier, Regina M	International Student Advisor	00065253	252300	12			1.000	43,200
Stahl, Jennifer A	International Student Advisor	00061319	252300	12			0.060	3,070
	(41-2402-0200)International Advising		513000				0.94	45,340
	TOTAL Stahl, Jennifer A						1.00	48,410
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.060	46,270
	SUBTOTAL NONFACULTY						1.060	46,270
	SUBTOTAL SALARIES & WAGES						1.060	46,270
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,702
519200 FICA CONTRIBUTION								3,504
519300 HEALTH INSURANCE CONTRIBUTION								14,149
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								291
	SUBTOTAL BENEFITS							21,730
	TOTAL PERSONAL SERVICES							68,000
	COST OBJECT TOTAL							68,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: New Student Fee - International (42-2402-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,088
TOTAL NET OPERATING EXPENSES								34,088
COST OBJECT TOTAL								34,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: IS&P Study Abroad (42-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: CAS Education and Outreach (42-2402-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahmadzai, Sher Jan	Program Specialist	00065322	263300	12			1.000	44,000
	SUBTOTAL NONFACULTY						1.000	44,000
	SUBTOTAL SALARIES & WAGES						1.000	44,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,520
519200 FICA CONTRIBUTION								3,067
519300 HEALTH INSURANCE CONTRIBUTION								14,615
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								277
	SUBTOTAL BENEFITS							21,558
	TOTAL PERSONAL SERVICES							65,558
	COST OBJECT TOTAL							65,558

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luefschuetz, Frieda C	ESL Specialist	00061420	098504	12			1.000	51,454
TBA	ESL Specialist	00061421	098504	12			1.000	47,400
West-Leclou, Anne M	ESL Specialist	00062464	098504	12			1.000	52,530
Turner, Merry Ellen	Director	00061400	244300	12			0.540	59,794
	(41-2401-0100)International Studies and Prog		513000				0.46	50,206
	TOTAL Turner, Merry Ellen						1.00	110,000
TBA	Advisor	00063907	252306	12			0.510	12,964
Hassenstab, Emily M	Mgr, Education Abroad & Global Partnersh	00061123	253300	12			0.190	8,431
	(41-2402-0400)Study Abroad		513000				0.81	35,369
	TOTAL Hassenstab, Emily M						1.00	43,800
TBA	ESL Specialist	00061411	262300	12			1.000	45,522
TBA	ESL Specialist	00061734	262300	12			1.000	40,170
TBA	ESL Specialist	00062574	262300	12			1.000	40,795
TBA	ESL Specialist	00062677	262300	12			1.000	38,069
Arias, Lori L	Assistant Director	00061399	263300	12			1.000	69,010
Banicki, Andrea F	Assistant Director, ILUNO	00061398	263300	12			1.000	61,800
TBA	Program Coordinator	00062580	263300	12			0.370	13,869
Yaseer, A	Coordinator	00061880	263300	12			0.050	3,614
	(41-2402-0100)Center for Afghanistan Studies		513000				0.95	67,068
	TOTAL Yaseer, A						1.00	70,682
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.660	545,422
514000 CLER/TECH/SERV WAGES								
Kline, Kathleen M	Clerical Assistant II	00061401	241409	12	2080	17.805	1.000	37,034
Maline, Beth Ann	Staff Assistant	00062132	242409	12	993	15.383	0.480	15,275
	(41-2402-0200)International Advising		514000				0.52	16,721
	TOTAL Maline, Beth Ann						1.00	31,996
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	894	18.224	0.430	16,300
	(41-2402-0200)International Advising		514000				0.07	2,661
	(42-2406-0100)International Professional Dev		514000				0.50	18,953
	TOTAL Schwartz, Elizabeth Shanti						1.00	37,914
Abbott, Amanda A	Admissions Associate	00065340	252500	12	2080	14.360	1.000	29,869
Hohman, Jessica R	Senior Admissions Associate	00062582	252500	12	1872	16.341	0.900	30,536
	(41-2402-0300)International Admissions		514000				0.10	3,454
	TOTAL Hohman, Jessica R						1.00	33,990
	TOTAL 514000 CLER/TECH/SERV WAGES						3.810	129,014
516000 STUDENT WAGES								
		5252						
Work/Study Student	Work/Study Student	00061735	195500	12	1165	7.879	0.560	9,190

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						15.030	683,626
	SUBTOTAL SALARIES & WAGES						15.030	683,626
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,640
519200 FICA CONTRIBUTION								49,916
519300 HEALTH INSURANCE CONTRIBUTION								126,976
519400 LIFE INSURANCE CONTRIBUTION								1,214
519800 WORKERS COMPENSATION								4,307
	SUBTOTAL BENEFITS							233,053
	TOTAL PERSONAL SERVICES							916,679
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								526,638
530000 OPERATING SUPPLIES								196,683
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							733,321
	COST OBJECT TOTAL							1,650,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Program Development (06)

COST OBJECT: International Professional Development (42-2406-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor Pool Line	Associate Professor Pool Line	00062269	095152	12			0.000	3,075
SUBTOTAL FACULTY							0	3,075
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Manager	00062227	263300	12			1.000	64,580
514000 CLER/TECH/SERV WAGES								
Gragg, Heather N	Office Associate	00065345	242409	12	1040	13.650	0.500	14,196
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	1040	18.224	0.500	18,953
	(42-2405-0100)Intensive Language Program (IL		514000				0.43	16,300
	(41-2402-0200)International Advising		514000				0.07	2,661
TOTAL Schwartz, Elizabeth Shanti							1.00	37,914
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	33,149
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00062270	095560	12	2974	7.879	1.430	23,440
SUBTOTAL NONFACULTY							3.430	121,169
SUBTOTAL SALARIES & WAGES							3.430	124,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,682
519200 FICA CONTRIBUTION								7,320
519300 HEALTH INSURANCE CONTRIBUTION								17,650
519400 LIFE INSURANCE CONTRIBUTION								176
519800 WORKERS COMPENSATION								615
SUBTOTAL BENEFITS								32,443
TOTAL PERSONAL SERVICES								156,687
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								183,985
530000 OPERATING SUPPLIES								61,328
540000 TRAVEL EXPENSE								8,000
TOTAL NET OPERATING EXPENSES								253,313
COST OBJECT TOTAL								410,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies Programs (07)

COST OBJECT: Bethsaida Project - 2014 Dig (42-2407-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Leahy, Kristy Michele	Office Associate	00065375	242409	12	2080	15.913	1.000	33,099
SUBTOTAL NONFACULTY							1.000	33,099
SUBTOTAL SALARIES & WAGES							1.000	33,099
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,151
519200 FICA CONTRIBUTION								2,532
519300 HEALTH INSURANCE CONTRIBUTION								14,615
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								209
SUBTOTAL BENEFITS								19,567
TOTAL PERSONAL SERVICES								52,666
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								147,334
TOTAL NET OPERATING EXPENSES								147,334
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: Division of Continuing Studies (41-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,674
540000	TRAVEL EXPENSE							5,202
	TOTAL NET OPERATING EXPENSES							39,876
	COST OBJECT TOTAL							39,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: Continuing Studies Distance Education (41-2601-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Johnson, Amy C	Staff Assistant	00060552	242409	12	1144	16.178	0.550	18,508
	(41-2602-0300)Continuing Education - Degree		514000				0.45	15,143
	TOTAL Johnson, Amy C						1.00	33,651
	SUBTOTAL NONFACULTY						0.550	18,508
	SUBTOTAL SALARIES & WAGES						0.550	18,508
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,493
519200 FICA CONTRIBUTION								1,261
519300 HEALTH INSURANCE CONTRIBUTION								2,225
519400 LIFE INSURANCE CONTRIBUTION								77
	SUBTOTAL BENEFITS							5,056
	TOTAL PERSONAL SERVICES							23,564
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								679,603
	TOTAL NET OPERATING EXPENSES							679,603
	COST OBJECT TOTAL							703,167

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Continuing Education General (02)

COST OBJECT: Continuing Education - Degree Prgm/BGS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bilson, Chandra R	Coordinator, Student Services	00064650	252300	12			0.500	24,463
	(42-2601-0400)DCS - Distance Education Fee		513000				0.50	24,463
	TOTAL Bilson, Chandra R						1.00	48,926
Faltin, Andrew P	Advisor	00060548	252306	12			1.000	40,800
Glenn, Ronald	Advisor	00064444	252306	12			1.000	40,800
Howard, Kevin W	Advisor	00060549	252306	12			1.000	42,000
Micheli, Amanda M	Advisor	00064777	252306	12			1.000	40,800
Swisher, Jessica L	Advisor	00065461	252306	12			1.000	42,000
Zeleny, Mary G	Advisor	00060547	252306	12			1.000	47,885
Sup Rezac, Kathryn Anne	Asst Director, Academic Advising	00060475	253300	12			1.000	56,650
TBA	Asst. Director, DCS Academic Affairs	00062683	253300	12			1.000	58,957
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.500	394,355
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064682	090014	12			0.000	972
Hunke, Melinda L	Office Assistant	00060726	241409	12	2080	14.280	1.000	29,702
Johnson, Amy C	Staff Assistant	00060552	242409	12	936	16.178	0.450	15,143
	(41-2601-1400)Continuing Studies Distance Ed		514000				0.55	18,508
	TOTAL Johnson, Amy C						1.00	33,651
Kempkes, Karen Ann	Office Supervisor	00060551	242410	12	2080	20.551	1.000	42,746
	TOTAL 514000 CLER/TECH/SERV WAGES						2.450	88,563
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060779	090016	12	240	7.879	0.010	188
Student Worker	Student Worker	00060553	095500	12	976	7.879	0.470	7,686
	TOTAL 516000 STUDENT WAGES						0.480	7,874
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065374	095560	12			0.000	19,931
	SUBTOTAL NONFACULTY						11.430	510,723
	SUBTOTAL SALARIES & WAGES						11.430	510,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,873
519200 FICA CONTRIBUTION								34,790
519300 HEALTH INSURANCE CONTRIBUTION								57,940
519400 LIFE INSURANCE CONTRIBUTION								1,995
	SUBTOTAL BENEFITS							133,598
	TOTAL PERSONAL SERVICES	5258						644,321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Continuing Education General (02)

COST OBJECT: Continuing Education - Degree Prgm/BGS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,459
530000	OPERATING SUPPLIES							3,505
540000	TRAVEL EXPENSE							5,458
	TOTAL NET OPERATING EXPENSES							25,422
	COST OBJECT TOTAL							669,743

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Offutt Programs (06)
COST OBJECT: Offutt Programs (41-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer Pool Line	Lecturer Pool Line	00060556	095380	12			6.730	342,055
SUBTOTAL FACULTY							6.730	342,055
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065348	090013	12			0.000	13,076
Cowgill, Molly M	Manager, DCS Offutt Office	00062185	243300	12			1.000	45,000
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	58,076
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00065437	242409	12	2080	14.250	1.000	29,640
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060781	090016	12	750	7.879	0.040	593
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00060563	095560	12	1457	8.022	0.700	12,038
SUBTOTAL NONFACULTY							2.740	100,347
SUBTOTAL SALARIES & WAGES							9.470	442,402
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,021
519200 FICA CONTRIBUTION								30,136
519300 HEALTH INSURANCE CONTRIBUTION								8,973
519400 LIFE INSURANCE CONTRIBUTION								309
SUBTOTAL BENEFITS								45,439
TOTAL PERSONAL SERVICES								487,841
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,775
530000 OPERATING SUPPLIES								2,081
TOTAL NET OPERATING EXPENSES								15,856
COST OBJECT TOTAL								503,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Extension (07)
COST OBJECT: Kiewit Center (41-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,561
TOTAL NET OPERATING EXPENSES								17,561
COST OBJECT TOTAL								17,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: DCS - Distance Education Fee (42-2601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bilson, Chandra R	Coordinator, Student Services	00064650	252300	12			0.500	24,463
	(41-2602-0300)Continuing Education - Degree		513000				0.50	24,463
	TOTAL Bilson, Chandra R						1.00	48,926
	SUBTOTAL NONFACULTY						0.500	24,463
	SUBTOTAL SALARIES & WAGES						0.500	24,463
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,590
519200 FICA CONTRIBUTION								1,822
519300 HEALTH INSURANCE CONTRIBUTION								2,405
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								154
	SUBTOTAL BENEFITS							6,015
	TOTAL PERSONAL SERVICES							30,478
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,598
	TOTAL NET OPERATING EXPENSES							3,598
	COST OBJECT TOTAL							34,076

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Offutt Programs (06)

COST OBJECT: Offutt AFB - Testing Svcs (42-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00060563	095560	12			0.000	18,000
	SUBTOTAL NONFACULTY						0	18,000
	SUBTOTAL SALARIES & WAGES						0.000	18,000
BENEFITS								
519200 FICA CONTRIBUTION								1,044
519800 WORKERS COMPENSATION								148
	SUBTOTAL BENEFITS							1,192
	TOTAL PERSONAL SERVICES							19,192
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,808
	TOTAL NET OPERATING EXPENSES							12,808
	COST OBJECT TOTAL							32,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Extension (07)

COST OBJECT: Continuing Education - Non Credit (42-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							426,563
530000	OPERATING SUPPLIES							150,000
	TOTAL NET OPERATING EXPENSES							576,563
	COST OBJECT TOTAL							576,563

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Information Services (29)

DEPARTMENT: Academic Computing (01)

COST OBJECT: Academic Computing (41-2901-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Salary Differential Pool	Salary Differential Pool	00064884	090013	12			0.000	4,792
Sanders, Sybil N	Business Administration Specialist	00064151	242300	12			1.000	46,296
Galardi, Matthew	Manager, Customer Services	00063479	303300	12			0.430	33,199
	(42-2201-0100)IS Technology Fee		513000				0.57	43,386
	TOTAL Galardi, Matthew						1.00	76,585
Turgeon, Theodore G	Instructional Design Specialist	00063913	303300	12			0.500	31,359
	(42-2901-0200)Distance Education Fee (API)		513000				0.50	31,359
	TOTAL Turgeon, Theodore G						1.00	62,718
Young, Jaime M	Network Engineer	00061766	303300	12			1.000	56,650
Snyder, Patrick L	Assistant Director, Help Desk	00061069	303309	12			0.480	40,845
	(42-2201-0100)IS Technology Fee		513000				0.52	43,420
	TOTAL Snyder, Patrick L						1.00	84,265
Blessing, George W	Systems Administrator	00063281	303336	12			1.000	73,969
McIntyre, Stephen R	Systems Administrator	00061807	303336	12			1.000	68,059
Suwondo, Rachmad	Systems Administrator	00063987	303336	12			0.700	49,282
	(42-2201-0100)IS Technology Fee		513000				0.30	21,122
	TOTAL Suwondo, Rachmad						1.00	70,404
Buker, Andrew J	Director, Technical Services	00061906	304300	12			0.800	80,148
	(42-2201-0100)IS Technology Fee		513000				0.20	19,852
	TOTAL Buker, Andrew J						1.00	100,000
Lendt, Steven D	Director, Special Projects, PMO	00062039	304300	12			1.000	104,601
Keel, Lanyce S	Executive Director Information Services	00061048	304302	12			0.300	36,480
	(42-2901-0200)Distance Education Fee (API)		513000				0.50	61,073
	TOTAL Keel, Lanyce S						0.80	97,553
Crockett, Joyce C	Director, Special Projects, PMO	00061763	304309	12			1.000	96,219
Alsburry, Bridgette R	Technical Design & Content Specialist	00063904	343300	12			0.470	19,143
	(42-2901-0200)Distance Education Fee (API)		513000				0.53	21,744
	TOTAL Alsburry, Bridgette R						1.00	40,887
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.680	741,042
	SUBTOTAL NONFACULTY						9.680	741,042
	SUBTOTAL SALARIES & WAGES						9.680	741,042
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,386
519200 FICA CONTRIBUTION								50,479
519300 HEALTH INSURANCE CONTRIBUTION		5265						88,512
519400 LIFE INSURANCE CONTRIBUTION								3,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Academic Computing (01)
COST OBJECT: Academic Computing (41-2901-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							201,425
	TOTAL PERSONAL SERVICES							942,467
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,835
	TOTAL NET OPERATING EXPENSES							8,835
	COST OBJECT TOTAL							951,302

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Academic Computing (01)
COST OBJECT: Distance Education (API) (41-2901-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schafer, Shelley R	Asst. Director, Acad Comp, DE & API	00060559	303300	12			1.000	80,469
Hein, Karen K	Sr Coord for Instr & Fac Support	00061990	303334	12			1.000	73,455
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	153,924
	SUBTOTAL NONFACULTY						2.000	153,924
	SUBTOTAL SALARIES & WAGES						2.000	153,924
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,416
519200 FICA CONTRIBUTION								10,485
519300 HEALTH INSURANCE CONTRIBUTION								18,505
519400 LIFE INSURANCE CONTRIBUTION								637
	SUBTOTAL BENEFITS							42,043
	TOTAL PERSONAL SERVICES							195,967
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								62,992
	TOTAL NET OPERATING EXPENSES							62,992
	COST OBJECT TOTAL							258,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: SIS Computing (02)

COST OBJECT: Acad Computing-Student Info Sys (ADIS) (41-2902-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Technical Consultant II	00064950	303300	12			0.450	22,000
Bolan, Anthony D	Business Analyst	00064975	303302	12			1.000	61,008
Selby, Glenn R	Software Developer	00062621	303321	12			1.000	70,000
PERDUNN LINE	Systems Analyst	00060286	303325	12			-0.390	-27,326
Perdunn, Michael	Systems Analyst	00060286	303325	12			1.000	66,950
Morton, Matt G	Chief Information Security Officer	00065311	304310	12			1.000	101,850
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.060	294,482
	SUBTOTAL NONFACULTY						4.060	294,482
	SUBTOTAL SALARIES & WAGES						4.060	294,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,754
519200 FICA CONTRIBUTION								20,061
519300 HEALTH INSURANCE CONTRIBUTION								35,403
519400 LIFE INSURANCE CONTRIBUTION								1,219
	SUBTOTAL BENEFITS							80,437
	TOTAL PERSONAL SERVICES							374,919
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,796
530000 OPERATING SUPPLIES								26,872
	TOTAL NET OPERATING EXPENSES							89,668
	COST OBJECT TOTAL							464,587

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Administrative Computing (03)

COST OBJECT: Administrative Computing (ADIS) (41-2903-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Villone, Alice R	Business Manager	00063820	243312	12			1.000	62,412
Goeman, Robert L	Technical Consultant II	00060729	303300	12			0.560	45,835
	(42-2201-0100)IS Technology Fee		513000				0.44	36,564
	TOTAL Goeman, Robert L						1.00	82,399
Harr, James M	Network Engineer	00062040	303300	12			0.780	53,520
	(42-2201-0100)IS Technology Fee		513000				0.22	14,732
	TOTAL Harr, James M						1.00	68,252
Homan, David Paul	Network Engineer	00064388	303300	12			0.960	65,832
	(42-2201-0100)IS Technology Fee		513000				0.04	2,419
	TOTAL Homan, David Paul						1.00	68,251
Korber, Seth Thomas	Technical Consultant II	00064576	303300	12			0.500	30,236
	(42-2201-0100)IS Technology Fee		513000				0.50	30,236
	TOTAL Korber, Seth Thomas						1.00	60,472
Wolfson, Aaron Jacob	Software Developer	00064393	303300	12			0.260	16,352
	(42-2201-0100)IS Technology Fee		513000				0.74	47,508
	TOTAL Wolfson, Aaron Jacob						1.00	63,860
Harris, Michael C	Software Developer	00064087	303321	12			0.960	59,925
	(42-2201-0100)IS Technology Fee		513000				0.04	2,575
	TOTAL Harris, Michael C						1.00	62,500
Kenny, Daniel L	Software Developer	00061104	303321	12			1.000	94,798
NEBEL LINE	Software Developer	00065511	303321	12			-1.000	-56,650
Nebel, Cassia J	Software Developer	00065511	303321	12			1.000	56,650
Nelson, Todd	Software Developer	00063821	303321	12			1.000	78,500
Pokhrel, Netra P	Software Developer	00064572	303321	12			1.000	69,500
Wheat, Stuart C	Software Developer	00062053	303321	12			1.000	69,821
Wingert, Eric L	Software Developer	00064596	303321	12			0.160	13,203
	(42-4208-0100)Enrollment Services SASF		513000				0.84	69,298
	TOTAL Wingert, Eric L						1.00	82,501
Aerts, Gary F	Systems Analyst	00061070	303325	12			1.000	112,560
Thomas, Christy A	Systems Analyst	00061622	303325	12			1.000	68,135
Dawe, Steve L	Systems Administrator	00062046	303336	12			1.000	62,315
Blackman, Bret Ryan	Director, Administrative Info Svcs	00061767	304303	12			1.000	113,072
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.180	1,016,016
514000 CLER/TECH/SERV WAGES								
Bosiljevac, Catherine A	Administrative Tech I	00061583	242409	12	1040	16.913	0.500	17,590
		5269						
	SUBTOTAL NONFACULTY						13.680	1,033,606
	SUBTOTAL SALARIES & WAGES						13.680	1,033,606

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Administrative Computing (03)

COST OBJECT: Administrative Computing (ADIS) (41-2903-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,551
519200 FICA CONTRIBUTION								71,062
519300 HEALTH INSURANCE CONTRIBUTION								116,075
519400 LIFE INSURANCE CONTRIBUTION								3,740
	SUBTOTAL BENEFITS							267,428
	TOTAL PERSONAL SERVICES							1,301,034
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,647
	TOTAL NET OPERATING EXPENSES							53,647
	COST OBJECT TOTAL							1,354,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Academic Computing (01)

COST OBJECT: Distance Education Fee (API) (42-2901-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Killion, Jay J	Asst Director, Special Projects, PMO	00063474	303300	12			0.580	48,910
	(42-2201-0100)IS Technology Fee		513000				0.42	35,853
	TOTAL Killion, Jay J						1.00	84,763
King, Erin K	Instructional Design Specialist	00064223	303300	12			1.000	53,122
Turgeon, Theodore G	Instructional Design Specialist	00063913	303300	12			0.500	31,359
	(41-2901-0100)Academic Computing		513000				0.50	31,359
	TOTAL Turgeon, Theodore G						1.00	62,718
Waters, Susan K	Instructional Design Specialist	00065519	303300	12			1.000	64,890
Keel, Lanyce S	Executive Director Information Services	00061048	304302	12			0.500	61,073
	(41-2901-0100)Academic Computing		513000				0.30	36,480
	TOTAL Keel, Lanyce S						0.80	97,553
Alsbury, Bridgette R	Technical Design & Content Specialist	00063904	343300	12			0.530	21,744
	(41-2901-0100)Academic Computing		513000				0.47	19,143
	TOTAL Alsbury, Bridgette R						1.00	40,887
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.110	281,098
	SUBTOTAL NONFACULTY						4.110	281,098
	SUBTOTAL SALARIES & WAGES						4.110	281,098
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,489
519200 FICA CONTRIBUTION								20,809
519300 HEALTH INSURANCE CONTRIBUTION								26,108
519400 LIFE INSURANCE CONTRIBUTION								506
519800 WORKERS COMPENSATION								1,772
	SUBTOTAL BENEFITS							71,684
	TOTAL PERSONAL SERVICES							352,782
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900,000
530000 OPERATING SUPPLIES								361,268
	TOTAL NET OPERATING EXPENSES							1,261,268
	COST OBJECT TOTAL							1,614,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Technology (04)

COST OBJECT: Multi Media Tech Svcs - Technology Fee (42-2904-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chytil, Craig	Coordinator, Multimedia Services	00061061	302300	12			1.000	50,353
Peterson, Jonathan E	Technical Coord, Multimedia Services	00061072	303300	12			1.000	68,768
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	119,121
	SUBTOTAL NONFACULTY						2.000	119,121
	SUBTOTAL SALARIES & WAGES						2.000	119,121
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,529
519200 FICA CONTRIBUTION								8,735
519300 HEALTH INSURANCE CONTRIBUTION								11,246
519400 LIFE INSURANCE CONTRIBUTION								215
519800 WORKERS COMPENSATION								750
	SUBTOTAL BENEFITS							30,475
	TOTAL PERSONAL SERVICES							149,596
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,904
	TOTAL NET OPERATING EXPENSES							91,904
	COST OBJECT TOTAL							241,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Academic Computing (01)

COST OBJECT: Academic Technologies (43-2901-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Telecommunications (05)

COST OBJECT: Tele/Radio Communications (43-2905-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Stuart W	Telecom Busn and Admin Specialist	00061166	242300	12			1.000	45,304
Ervin, Daniel R	Services Manager, Network Communications	00061067	302300	12			0.500	24,468
	(42-2201-0100)IS Technology Fee		513000				0.50	24,467
	TOTAL Ervin, Daniel R						1.00	48,935
TBA	Telecomm Analyst II	00063477	302309	12			1.000	32,180
Taylor, Andrew L	Senior Telecommunications Engineer	00062045	303327	12			1.000	71,770
May Jr, Richard H	Director, Telecommunications	00061165	304308	12			1.000	91,009
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	264,731
514000 CLER/TECH/SERV WAGES								
Adam, Carol A	Telecom Assistant	00061167	241406	12	2080	14.859	1.000	30,907
Overton, Heather M	Telecom Assistant	00062595	241406	12	2080	15.866	1.000	33,001
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	63,908
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061245	090016	12	584	7.879	0.280	4,601
Student Worker	Student Worker	00061168	095500	12	129	7.879	0.060	1,013
	TOTAL 516000 STUDENT WAGES						0.340	5,614
SUBTOTAL NONFACULTY							6.840	334,253
SUBTOTAL SALARIES & WAGES							6.840	334,253
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,009
519200 FICA CONTRIBUTION								21,392
519300 HEALTH INSURANCE CONTRIBUTION								34,982
519400 LIFE INSURANCE CONTRIBUTION								296
519800 WORKERS COMPENSATION								2,746
SUBTOTAL BENEFITS								75,425
TOTAL PERSONAL SERVICES								409,678
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,224,583
TOTAL NET OPERATING EXPENSES								1,224,583
COST OBJECT TOTAL								1,634,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Plant Operations (01)

COST OBJECT: Plant Operations and Construction (41-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Amend, John R	Asst V/C & Director of FMP	00060834	095111	12			1.000	148,000
513000 MGR/PROFESSIONAL SAL								
Geiken, Steven A	Business Manager	00063196	243312	12			1.000	95,837
Boettcher, Michael S	Information Technology Specialist	00060942	302300	12			1.000	64,600
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	160,437
514000 CLER/TECH/SERV WAGES								
Cruz, Sandra Dee Iglesias	Office Assistant	00060838	241409	12	2080	12.470	1.000	25,938
Noonan, Alice I	Accounting Clerk III	00060836	242401	12	2080	20.648	1.000	42,948
TBA	Staff Assistant	00060837	242409	12	2080	16.400	1.000	34,112
Skocz, Michael J	TMA Dispatch	00064854	272705	12	2080	13.434	1.000	27,943
Brush, Michael F	Supply Control Clerk II	00060948	321703	12	2080	16.646	1.000	34,624
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	165,565
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061020	090016	12	2364	7.879	1.170	19,184
SUBTOTAL NONFACULTY							9.170	493,186
SUBTOTAL SALARIES & WAGES							9.170	493,186
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,233
519200 FICA CONTRIBUTION								33,596
519300 HEALTH INSURANCE CONTRIBUTION								56,985
519400 LIFE INSURANCE CONTRIBUTION								1,963
SUBTOTAL BENEFITS								130,777
TOTAL PERSONAL SERVICES								623,963
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,173
530000 OPERATING SUPPLIES								19,798
540000 TRAVEL EXPENSE								8,113
550000 CAPITAL OUTLAY								23,814
TOTAL NET OPERATING EXPENSES								76,898
COST OBJECT TOTAL								700,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Building Repair & Maintenance (05)

COST OBJECT: Building Repairs & Maintenance (41-3305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burr, Walter E	Construction Engineer	00064085	273300	12			1.000	61,608
Baker Jr, Wolford S	Manager	00060841	274300	12			1.000	72,564
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	134,172
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065453	090014	12			0.000	2,788
Donner, Kevin	Electrician	00060848	272610	12	2080	24.205	1.000	50,346
Wright, Bruce W	Electrician	00062004	272610	12	2080	22.342	1.000	46,471
Holloway, Benjamin L	Plumber/Pipefitter	00060849	272618	12	2080	22.536	1.000	46,875
Smith, Gregg W	Plumber/Pipefitter	00060853	272618	12	2080	22.295	1.000	46,374
Miller, Wayne Lee	Manager, Electrical Services	00062613	273300	12	2080	29.123	1.000	60,576
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	253,430
	SUBTOTAL NONFACULTY						7.000	387,602
	SUBTOTAL SALARIES & WAGES						7.000	387,602
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,039
519200 FICA CONTRIBUTION								26,403
519300 HEALTH INSURANCE CONTRIBUTION								46,262
519400 LIFE INSURANCE CONTRIBUTION								1,593
	SUBTOTAL BENEFITS							105,297
	TOTAL PERSONAL SERVICES							492,899
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,493,359
530000 OPERATING SUPPLIES								165,808
540000 TRAVEL EXPENSE								2,129
	TOTAL NET OPERATING EXPENSES							1,661,296
	COST OBJECT TOTAL							2,154,195

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brozak, Debra Jean	Assistant Manager	00060935	273300	12			1.000	55,167
Johnson, Edward A	Manager, Environmental Services	00060856	273310	12			1.000	74,713
TBA	Manager	00060855	274300	12			0.500	45,235
TOTAL 513000 MGR/PROFESSIONAL SAL							2.500	175,115
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064686	090014	12			0.000	11,156
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065008	090014	12			0.000	108,170
Andersen, Andrew James	Custodian	00060875	271701	12	2080	15.431	1.000	32,096
Anderson, Forrest W	Custodian	00060564	271701	12	2080	10.021	1.000	20,844
Bach, Carol L	Custodian	00060929	271701	12	2080	10.761	1.000	22,383
Bandemer, Pamela S	Custodian	00064163	271701	12	2080	10.321	1.000	21,468
Barnes, Natasha L	Custodian	00060903	271701	12	2080	10.367	1.000	21,563
Bartling, Edward L	Custodian	00062008	271701	12	2080	10.271	1.000	21,364
Beard, Phillip	Custodian	00060867	271701	12	2080	10.418	1.000	21,669
Beccard, Michael L	Custodian	00060878	271701	12	2080	10.321	1.000	21,468
Benvenuti, Claudio	Custodian	00060907	271701	12	2080	13.125	1.000	27,300
Botos, Sharon K	Custodian	00060904	271701	12	2080	10.613	1.000	22,075
Britton, Donald Thomas	Custodian	00060925	271701	12	2080	10.862	1.000	22,593
Cabrera, Arcides	Custodian	00060930	271701	12	2080	13.339	1.000	27,745
Casart, Donald J	Custodian	00060927	271701	12	2080	10.967	1.000	22,811
Chandler I, John C	Custodian	00060924	271701	12	2080	11.634	1.000	24,199
Chicoine, Brian G	Custodian	00062610	271701	12	2080	10.321	1.000	21,468
Davenport, Christina L	Custodian	00060881	271701	12	2080	10.320	1.000	21,466
Furmanski, Martin G	Custodian	00060868	271701	12	1664	10.406	0.800	17,316
Gantnier, Laurie J	Custodian	00063605	271701	12	2080	10.328	1.000	21,482
Garcia, Patrick C	Custodian	00060894	271701	12	2080	10.328	1.000	21,482
Greenwald, Ernest J	Custodian	00060890	271701	12	1664	10.581	0.800	17,607
Gwion, Cedah	Custodian	00060908	271701	12	2080	11.874	1.000	24,698
Hauge, Richard David	Custodian	00064675	271701	12	2080	10.606	1.000	22,060
Hobza, Joseph John	Custodian	00063577	271701	12	2080	13.565	1.000	28,215
Johnson, Jody L	Custodian	00060858	271701	12	2080	10.418	1.000	21,669
Jones, James E	Custodian	00060887	271701	12	2080	10.271	1.000	21,364
King, Paulette D	Custodian	00064939	271701	12	2080	10.328	1.000	21,482
Kinney, Lisa M	Custodian	00060860	271701	12	2080	10.328	1.000	21,482
Kolbe, Brian Stephen	Custodian	00060872	271701	12	2080	16.077	1.000	33,440
Kuerten, Gary L	Custodian	5277 00060882	271701	12	2080	14.322	1.000	29,790
Lewis, Tracy Henrietta	Custodian	00063579	271701	12	2080	10.657	1.000	22,167

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mack, David J	Custodian	00060922	271701	12	2080	12.066	1.000	25,097
Matheny, John C	Custodian	00060926	271701	12	2080	10.507	1.000	21,855
McGill, Steven	Custodian	00060911	271701	12	2080	10.321	1.000	21,468
McQuinn, Michael D	Custodian	00060913	271701	12	2080	10.327	1.000	21,480
Murray, Betty A	Custodian	00060919	271701	12	2080	11.366	1.000	23,641
Myhackavane, Meuang	Custodian	00060863	271701	12	2080	13.966	1.000	29,049
Myhackavane, Phouvong	Custodian	00060895	271701	12	2080	17.540	1.000	36,483
Niebur, Micheal Joseph	Custodian	00060933	271701	12	2080	10.557	1.000	21,959
Nixon, Roxanne Marie	Custodian	00060889	271701	12	2080	17.028	1.000	35,418
Noe, Douglas	Custodian	00060915	271701	12	2080	18.067	1.000	37,579
Nye, David B	Custodian	00062006	271701	12	2080	13.022	1.000	27,086
Oppong, Victoria A	Custodian	00060921	271701	12	2080	11.755	1.000	24,450
Palmer, Michael E	Custodian	00062009	271701	12	2080	11.312	1.000	23,529
Pardew, Jared D	Custodian	00063991	271701	12	2080	10.321	1.000	21,468
Patrick, David O	Custodian	00060873	271701	12	2080	12.000	1.000	24,960
Pham, Chau B	Custodian	00060923	271701	12	2080	10.020	1.000	20,842
Pham, Yen Thi	Custodian	00060916	271701	12	2080	11.445	1.000	23,806
Pieper, Anthony S	Custodian	00060928	271701	12	2080	10.020	1.000	20,842
Pruett, Mark S	Custodian	00060910	271701	12	2080	10.566	1.000	21,977
Pruett, Meghan L	Custodian	00060934	271701	12	2080	10.328	1.000	21,482
Pryor, Tommy G	Custodian	00063594	271701	12	2080	11.209	1.000	23,315
Rahn Jr, Leroy Henry	Custodian	00060893	271701	12	2080	10.762	1.000	22,385
Rodarte, Percilla	Custodian	00064940	271701	12	2080	10.765	1.000	22,391
Schmaderer, Thomas James	Custodian	00060876	271701	12	2080	10.715	1.000	22,287
Shields, Matthew R	Custodian	00060565	271701	12	2080	10.020	1.000	20,842
Spencer, Christopher M	Custodian	00060917	271701	12	2080	10.328	1.000	21,482
Stilen, Amanda M	Custodian	00060883	271701	12	2080	10.271	1.000	21,364
TBA	Custodian	00060566	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00060567	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00060932	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00062609	271701	12	2080	10.738	1.000	22,335
TBA	Custodian	00063595	271701	12	2080	10.102	1.000	21,012
TBA	Custodian	00065129	271701	12		10.321	-1.000	-21,468
TBA	Custodian	00065129	271701	12	2080	10.321	1.000	21,468
TBA	Custodian	00065130	271701	12		10.321	-1.000	-21,468
TBA	Custodian	00065130	271701	12	2080	10.321	1.000	21,468
TBA	Custodian	00065131	271701	12		10.321	-1.000	-21,468
TBA	Custodian	00065131	271701	12	2080	10.321	1.000	21,468
Tran, Sam Thi	Custodian	5278 00060877	271701	12	2080	11.578	1.000	24,082

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Vargas, Raymon P	Custodian	00060920	271701	12	2080	12.485	1.000	25,969
White, Julie J	Custodian	00063576	271701	12	2080	10.328	1.000	21,482
Whitney, Allen Ray	Custodian	00064941	271701	12	2080	10.632	1.000	22,115
Williams, Aaron R	Custodian	00060896	271701	12	2080	10.328	1.000	21,482
Wingate, Mark D	Custodian	00060902	271701	12	2080	10.020	1.000	20,842
Galloway, Kenneth A	Custodial Leader	00064937	271702	12	2080	19.017	1.000	39,555
Adkins, Robyn R	Custodial Supervisor	00060941	272701	12	2080	16.708	1.000	34,753
Burton, Frank D	Custodial Supervisor	00060938	272701	12	2080	22.967	1.000	47,771
Harman Jr, Alvin D	Custodial Supervisor	00062612	272701	12	2080	16.300	1.000	33,904
Jensen, Randy K	Custodial Supervisor	00060939	272701	12	2080	16.840	1.000	35,027
TBA	Custodial Supervisor	00060936	272701	12	2080	16.300	1.000	33,904
Williams, Timothy M	Custodial Supervisor	00060888	272701	12	2080	17.141	1.000	35,653
TBA	Supply Control Clerk II	00060901	321703	12	2080	12.287	1.000	25,557
TOTAL 514000 CLER/TECH/SERV WAGES							75.600	2,002,598
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065431	095560	12			0.000	2,229
SUBTOTAL NONFACULTY							78.100	2,179,942
SUBTOTAL SALARIES & WAGES							78.100	2,179,942
BENEFITS								
519100 RETIREMENT CONTRIBUTION								154,746
519200 FICA CONTRIBUTION								152,288
519300 HEALTH INSURANCE CONTRIBUTION								234,143
519400 LIFE INSURANCE CONTRIBUTION								7,759
SUBTOTAL BENEFITS								548,936
TOTAL PERSONAL SERVICES								2,728,878
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,567
530000 OPERATING SUPPLIES								184,374
540000 TRAVEL EXPENSE								1,660
550000 CAPITAL OUTLAY								81,958
592100 PLANNED EXPENSE CREDIT - OPER/€								-16,485
TOTAL NET OPERATING EXPENSES								327,074
COST OBJECT TOTAL								3,055,952

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neuhaus, Lowell A	Manager, Landscape Services	00060947	273312	12			1.000	79,146
TBA	Manager	00060855	274300	12			0.500	45,237
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	124,383
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064663	090014	12			0.000	5,937
Allen, James E	Irrigation Technician	00060957	271700	12	2080	13.357	1.000	27,783
Aday, Angela J	Groundskeeper I	00064022	271703	12	2080	12.328	1.000	25,642
Akers, Kenneth A	Groundskeeper I	00060959	271703	12	2080	11.390	1.000	23,691
Eichner, Merlin E	Groundskeeper I	00060958	271703	12	2080	11.900	1.000	24,752
Hopkins, William G	Groundskeeper I	00064024	271703	12	2080	12.042	1.000	25,047
Iwen, Joseph J	Groundskeeper I	00060954	271703	12	2080	11.390	1.000	23,691
Loomis, Paul C	Groundskeeper I	00060956	271703	12	2080	11.846	1.000	24,640
McDermott, Daniel J	Groundskeeper II	00060949	271703	12	2080	14.677	1.000	30,528
Moses, Thomas P	Groundskeeper I	00060952	271703	12	2080	11.861	1.000	24,671
Myers, Nathan M	Groundskeeper I	00062608	271703	12	2080	11.822	1.000	24,590
Nazaruk, Michael W	Groundskeeper I	00060870	271703	12	2080	14.015	1.000	29,151
Rossing, Jonathan I	Groundskeeper I	00061822	271703	12	2080	13.693	1.000	28,481
Selders, Kevin W	Groundskeeper I	00060953	271703	12	2080	11.946	1.000	24,848
Taylor, David L	Groundskeeper I	00060955	271703	12	2080	14.217	1.000	29,571
TBA	Groundskeeper I	00061823	271703	12	2080	13.068	1.000	27,181
TBA	Groundskeeper I	00062844	271703	12	2080	11.390	1.000	23,691
TBA	Groundskeeper I	00063558	271703	12	2080	12.721	1.000	26,460
TBA	Groundskeeper I	00064810	271703	12	2080	11.390	1.000	23,691
Vogeltanz, James J	Groundskeeper I	00060951	271703	12	2080	13.987	1.000	29,093
Zellner, Curtis A	Groundskeeper I	00064023	271703	12	2080	11.675	1.000	24,284
Gunning, John W	Grounds Supervisor	00060950	272702	12	2080	16.301	1.000	33,906
Shelby, Traci A	Grounds Supervisor	00061821	272702	12	2080	16.789	1.000	34,921
TOTAL 514000 CLER/TECH/SERV WAGES							22.000	596,250
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061731	090016	12	2876	7.879	1.420	23,340
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065430	095560	12			0.000	26,523
SUBTOTAL NONFACULTY							24.920	770,496
SUBTOTAL SALARIES & WAGES							24.920	770,496
BENEFITS								
5280								
519100 RETIREMENT CONTRIBUTION								
								57,647

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								52,486
519300 HEALTH INSURANCE CONTRIBUTION								85,920
519400 LIFE INSURANCE CONTRIBUTION								2,959
	SUBTOTAL BENEFITS							199,012
	TOTAL PERSONAL SERVICES							969,508
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,807
530000 OPERATING SUPPLIES								67,009
540000 TRAVEL EXPENSE								2,251
	TOTAL NET OPERATING EXPENSES							161,067
	COST OBJECT TOTAL							1,130,575

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Power Plant (08)

COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meradith, David W	Chief Engineer	00060962	273300	12			1.000	72,915
Schoen, Ronald L	Manager, Energy Systems Operations	00060976	273300	12			1.000	64,012
Morgan, Larry D	Asst Director, FMP - Maint, Ops & Util	00060961	274300	12			1.000	112,072
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	248,999
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064643	090014	12			0.000	10,485
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065009	090014	12			0.000	20,157
Bomar, Aaron M	Facilities Operator	00063602	272600	12	2080	18.055	1.000	37,554
Conradson, Timothy W	Facilities Operator	00060970	272600	12	2080	17.424	1.000	36,242
Elder, Marc C	Facilities Operator	00060966	272600	12	2080	18.598	1.000	38,684
Ficke, Allen J	Automation Controls Technician	00062012	272600	12	2080	22.179	1.000	46,132
Kocanda, Michael J	Facilities Operator	00060969	272600	12	2080	18.210	1.000	37,877
McVey, Dennis P	Automation Controls Technician	00060964	272600	12	2080	20.913	1.000	43,499
Pattavina, Christopher J	Facilities Operator	00060967	272600	12	2080	18.708	1.000	38,913
Sample, David S	Facilities Operator	00060973	272600	12	2080	19.029	1.000	39,580
Scherer, Thomas E	Lead Automation Controls Technician	00062011	272600	12	2080	23.638	1.000	49,167
Siderewicz, Stanley J	Facilities Operator	00060965	272600	12	2080	18.235	1.000	37,929
Spencer, Jimmy R	Facilities Operator	00062614	272600	12	2080	20.401	1.000	42,434
Spiller, Marlon R	Facilities Operator	00063604	272600	12	2080	16.250	1.000	33,800
TBA	Automation Controls Technician	00062007	272600	12	2080	18.858	1.000	39,225
Thompson, Raymond E	Facilities Operator	00060963	272600	12	2080	16.665	1.000	34,663
White, Todd H	Facilities Operator	00060974	272600	12	2080	18.345	1.000	38,158
Adler, Lawrence L	Lead Facilities Operator	00060850	272622	12	2080	28.844	1.000	59,996
Dunn, William	Lead Facilities Operator	00060971	272622	12	2080	28.413	1.000	59,099
Morgan, John S	Lead Facilities Operator	00060968	272622	12	2080	28.547	1.000	59,378
Nelson, Steve Russell	Lead Facilities Operator	00060972	272622	12	2080	33.307	1.000	69,279
Wawrzynkiewicz, Thomas J	Lead Facilities Operator	00060943	272622	12	2080	32.250	1.000	67,080
TOTAL 514000 CLER/TECH/SERV WAGES							20.000	939,331
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065122	095560	12			0.000	12,731
SUBTOTAL NONFACULTY							23.000	1,201,061
SUBTOTAL SALARIES & WAGES							23.000	1,201,061
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,741
519200 FICA CONTRIBUTION								82,576
519300 HEALTH INSURANCE CONTRIBUTION								130,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Power Plant (08)

COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								4,189
	SUBTOTAL BENEFITS							302,516
	TOTAL PERSONAL SERVICES							1,503,577
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,980
530000 OPERATING SUPPLIES								47,852
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							97,832
	COST OBJECT TOTAL							1,601,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Utilities (09)

COST OBJECT: Utilities (41-3309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								6,294,737
592900 EXP CREDIT-UTILITIES								-345,100
	TOTAL NET OPERATING EXPENSES							5,949,637
	COST OBJECT TOTAL							5,949,637

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities Planning (11)

COST OBJECT: Facilities Planning and Architectual Svc (41-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Fire Safety Officer	00060981	243300	12			1.000	60,000
Fuder, Robert A	Construction Engineer	00060842	273300	12			1.000	67,784
Sunde, Diane K	Project Coordinator	00060980	273300	12			1.000	55,807
Buckley, Audrey L	Project Manager	00060918	273302	12			1.000	69,818
Killian, George E	Asst Director, FMP - Plan, Design & Cons	00060979	274300	12			1.000	100,596
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	354,005
516000 STUDENT WAGES								
Student Worker	Student Worker	00061700	095500	12	5883	7.879	2.910	47,741
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064084	095560	12			0.000	22,745
	SUBTOTAL NONFACULTY						7.910	424,491
	SUBTOTAL SALARIES & WAGES						7.910	424,491
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,354
519200 FICA CONTRIBUTION								33,507
519300 HEALTH INSURANCE CONTRIBUTION								48,687
519400 LIFE INSURANCE CONTRIBUTION								2,146
	SUBTOTAL BENEFITS							117,694
	TOTAL PERSONAL SERVICES							542,185
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,200
530000 OPERATING SUPPLIES								1,476
	TOTAL NET OPERATING EXPENSES							11,676
	COST OBJECT TOTAL							553,861

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Campus Security (12)

COST OBJECT: Security and Traffic (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schleifer, Stanley B	Director, Support Services	00060985	095082	12			0.500	56,675
	(41-4311-0100)Environmental Health & Safety		512100				0.50	56,675
	TOTAL Schleifer, Stanley B						1.00	113,350
513000 MGR/PROFESSIONAL SAL								
Evans, Nathan A	Campus Security Sergeant	00060986	352703	12	2080	20.286	1.000	42,195
Folker, John R	Campus Security Sergeant	00060987	352703	12	2080	22.397	1.000	46,586
Hoffman, Robert John	Campus Security Sergeant	00061001	352703	12	2080	25.125	1.000	52,260
TBA	Resource Officer	00060983	352703	12			1.000	60,000
Larson, John P	Access Control Specialist	00061002	353300	12	2080	26.060	1.000	54,205
Kosel, Paul F	Manager, Campus Security	00060982	354302	12			1.000	77,669
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	332,915
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065120	090014	12			0.000	31,509
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065010	090014	12			0.000	33,524
Smith, Ramie V	Office Associate	00060994	242409	12	2080	16.293	1.000	33,889
Denny, Carol L	Dispatcher	00060991	352701	12	2080	18.556	1.000	38,596
Eckstein, Melissa J	Dispatcher	00060992	352701	12	2080	13.063	1.000	27,171
Matheny, Jay P	Dispatcher	00060993	352701	12	2080	13.671	1.000	28,436
Amberson, Todd W	Campus Sec Ofcr	00061005	352702	12	2080	14.089	1.000	29,305
Anderson, Jerry	Campus Sec Ofcr	00061003	352702	12	2080	14.743	1.000	30,665
Belson, Mark P	Campus Sec Ofcr	00063201	352702	12	2080	15.077	1.000	31,360
Benniefield, Cristal D	Campus Sec Ofcr	00062014	352702	12	2080	14.079	1.000	29,284
Bentzinger, John Paul	Campus Sec Ofcr	00060997	352702	12	2080	13.831	1.000	28,768
Coffey, Peter E	Campus Sec Ofcr	00061177	352702	12	2080	12.750	1.000	26,520
Dussetschleger, William Vincent	Campus Sec Ofcr	00062015	352702	12	2080	13.340	1.000	27,747
Gillett II, Jeffrey L	Campus Sec Ofcr	00064809	352702	12	2080	12.875	1.000	26,780
Hancock Jr, Ronald W	Campus Sec Ofcr	00060998	352702	12	2080	16.200	1.000	33,696
Haner, Cody Allen	Campus Sec Ofcr	00063999	352702	12	2080	13.951	1.000	29,018
Holgate, Tanner L	Campus Sec Ofcr	00063998	352702	12	2080	13.815	1.000	28,735
Mason, Larry Allen	Campus Sec Ofcr	00061000	352702	12	2080	24.209	1.000	50,355
Muellner, Brian G	Campus Sec Ofcr	00060999	352702	12	2080	13.832	1.000	28,771
Newman, Jason M	Campus Sec Ofcr	00060996	352702	12	2080	13.664	1.000	28,421
Reimers, Charles	Campus Sec Ofcr	00061004	352702	12	2080	26.252	1.000	54,604
Reyes, Irvin	Campus Sec Ofcr	00060995	352702	12	2080	12.750	1.000	26,520
Richardson, Matthew A	Campus Sec Ofcr	00063200	352702	12	2080	13.256	1.000	27,572
Sedlacek, Angela R	Campus Sec Ofcr	528600063502	352702	12	2080	13.936	1.000	28,987
Schubert, Scott R	Security Systems Specialist	00065194	353500	12	2080	19.479	1.000	40,516

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Campus Security (12)

COST OBJECT: Security and Traffic (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						23.000	800,749
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061239	090016	12	1272	7.879	0.620	10,121
Student Worker	Student Worker	00064536	095500	12	1277	7.879	0.620	10,165
	TOTAL 516000 STUDENT WAGES						1.240	20,286
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061006	095560	12	3281	7.879	1.580	26,113
Overtime Pool	Overtime Pool	00064644	095560	12			0.000	54,859
	TOTAL 517000 OTH SAL/WAG/PERS SRV						1.580	80,972
	SUBTOTAL NONFACULTY						32.320	1,291,597
	SUBTOTAL SALARIES & WAGES						32.320	1,291,597
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,344
519200 FICA CONTRIBUTION								88,800
519300 HEALTH INSURANCE CONTRIBUTION								126,373
519400 LIFE INSURANCE CONTRIBUTION								4,071
	SUBTOTAL BENEFITS							302,588
	TOTAL PERSONAL SERVICES							1,594,185
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,477
530000 OPERATING SUPPLIES								5,814
540000 TRAVEL EXPENSE								6,246
	TOTAL NET OPERATING EXPENSES							51,537
	COST OBJECT TOTAL							1,645,722

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Campus Security (12)
COST OBJECT: Security Maintenance (41-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,060
TOTAL NET OPERATING EXPENSES								57,060
COST OBJECT TOTAL								57,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-3390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,114
SUBTOTAL BENEFITS								2,114
TOTAL PERSONAL SERVICES								2,114
COST OBJECT TOTAL								2,114

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-3390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								29,433
SUBTOTAL BENEFITS								29,433
TOTAL PERSONAL SERVICES								29,433
COST OBJECT TOTAL								29,433

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Budget Adjustment (99)

COST OBJECT: Budget Adjustment - Plant Operations (41-3399-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
					00		0.000	-174,838
	SUBTOTAL NONFACULTY						0	-174,838
	SUBTOTAL SALARIES & WAGES						0.000	-174,838
	TOTAL PERSONAL SERVICES							-174,838
	COST OBJECT TOTAL							-174,838

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Parking Services (50)

COST OBJECT: Parking and Transit Operations (43-3350-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ecker, James Michael	Parking/Transit Manager	00065056	243300	12			1.000	66,875
514000 CLER/TECH/SERV WAGES								
Barth, Ruth	Clerical Assistant III	00060990	242409	12	2080	12.754	1.000	26,528
Rath, Vanessa Elaine	Office Supervisor	00060989	242410	12	2080	19.867	1.000	41,323
Barry, Brian A	Parking Enforcement Associate	00065123	242500	12	2080	15.691	1.000	32,637
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	100,488
	SUBTOTAL NONFACULTY						4.000	167,363
	SUBTOTAL SALARIES & WAGES						4.000	167,363
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,279
519200 FICA CONTRIBUTION								12,103
519300 HEALTH INSURANCE CONTRIBUTION								40,405
519400 LIFE INSURANCE CONTRIBUTION								301
519800 WORKERS COMPENSATION								1,375
	SUBTOTAL BENEFITS							66,463
	TOTAL PERSONAL SERVICES							233,826
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,709,925
	TOTAL NET OPERATING EXPENSES							2,709,925
	COST OBJECT TOTAL							2,943,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Chancellor (41-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Christensen, John	Chancellor	00061034	095100	12			0.960	271,681
	(47-4101-2015100)UNF:Executive Salary Equity		512100				0.04	11,474
	TOTAL Christensen, John						1.00	283,155
Baker McCarty, Gail	Executive Associate to the Chancellor	00064725	095103	12			0.000	15,000
	(41-0701-0100)Dean CFAM		512100				1.00	180,154
	TOTAL Baker McCarty, Gail						1.00	195,154
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.960	286,681
513000 MGR/PROFESSIONAL SAL								
Castilow, Nancy D	Assistant to Chancellor	00061249	243300	12			1.000	111,063
Hathaway, Donna S	Asst to Chancellor - Event Coord	00061037	243300	12			1.000	69,920
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	180,983
514000 CLER/TECH/SERV WAGES								
Swank, Charlotte B	Administrative Tech I	00061039	242409	12	1768	26.801	0.850	47,384
	(41-4101-0800)Strategic Planning		514000				0.15	8,362
	TOTAL Swank, Charlotte B						1.00	55,746
516000 STUDENT WAGES								
Student Worker	Student Worker	00062064	095500	12	478	7.879	0.320	5,279
	SUBTOTAL NONFACULTY						4.130	520,327
	SUBTOTAL SALARIES & WAGES						4.130	520,327
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							41,544
	519200 FICA CONTRIBUTION							35,445
	519300 HEALTH INSURANCE CONTRIBUTION							61,919
	519400 LIFE INSURANCE CONTRIBUTION							2,132
	SUBTOTAL BENEFITS							141,040
	TOTAL PERSONAL SERVICES							661,367
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							26,930
	530000 OPERATING SUPPLIES							14,794
	540000 TRAVEL EXPENSE							8,847
	550000 CAPITAL OUTLAY							1,174
	TOTAL NET OPERATING EXPENSES							51,745
	COST OBJECT TOTAL							713,112

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Honors Awards & Recognition (41-4101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061976	090011	12			0.000	11,737
	SUBTOTAL FACULTY						0	11,737
	SUBTOTAL SALARIES & WAGES						0.000	11,737
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							800
	TOTAL PERSONAL SERVICES							12,537
	COST OBJECT TOTAL							12,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Indirect Cost (41-4101-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,880
TOTAL NET OPERATING EXPENSES								18,880
COST OBJECT TOTAL								18,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Housing Allowance (41-4101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Allowance	00065441	095100	12			0.000	12,000
	SUBTOTAL NONFACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								968
519200 FICA CONTRIBUTION								817
519300 HEALTH INSURANCE CONTRIBUTION								1,443
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							3,278
	TOTAL PERSONAL SERVICES							15,278
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,994
	TOTAL NET OPERATING EXPENSES							5,994
	COST OBJECT TOTAL							21,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Minority/Gender Equity Recruitment Fund (41-4101-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00062856	090013	12			0.000	3,109
	SUBTOTAL NONFACULTY						0	3,109
	SUBTOTAL SALARIES & WAGES						0.000	3,109
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							212
	TOTAL PERSONAL SERVICES							3,321
	COST OBJECT TOTAL							3,321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Strategic Planning (41-4101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swank, Charlotte B	Administrative Tech I	00061039	242409	12	312	26.801	0.150	8,362
	(41-4101-0100)Chancellor		514000				0.85	47,384
	TOTAL Swank, Charlotte B						1.00	55,746
	SUBTOTAL NONFACULTY						0.150	8,362
	SUBTOTAL SALARIES & WAGES						0.150	8,362
BENEFITS								
519100 RETIREMENT CONTRIBUTION								674
519200 FICA CONTRIBUTION								570
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							2,284
	TOTAL PERSONAL SERVICES							10,646
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,690
	TOTAL NET OPERATING EXPENSES							35,690
	COST OBJECT TOTAL							46,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor FAR (41-4101-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line FAR	Faculty Pool Line FAR	00065266	090011	12			0.000	13,000
	SUBTOTAL FACULTY						0	13,000
	SUBTOTAL SALARIES & WAGES						0.000	13,000
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							545
	TOTAL PERSONAL SERVICES							13,545
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								2,400
540000 TRAVEL EXPENSE								
								3,600
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							19,545

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Ombudsman (05)

COST OBJECT: Ombudsman (41-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ombudsman	Ombudsman	00061007	243300	12			0.000	10,218
	SUBTOTAL NONFACULTY						0	10,218
	SUBTOTAL SALARIES & WAGES						0.000	10,218
BENEFITS								
519200 FICA CONTRIBUTION								696
	SUBTOTAL BENEFITS							696
	TOTAL PERSONAL SERVICES							10,914
	COST OBJECT TOTAL							10,914

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Internal Audit (10)

COST OBJECT: Internal Audit (41-4110-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Shari K	Chief Audit Officer	00065272	244313	12			1.000	81,600
	SUBTOTAL NONFACULTY						1.000	81,600
	SUBTOTAL SALARIES & WAGES						1.000	81,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,582
519200 FICA CONTRIBUTION								5,559
519300 HEALTH INSURANCE CONTRIBUTION								9,810
519400 LIFE INSURANCE CONTRIBUTION								338
	SUBTOTAL BENEFITS							22,289
	TOTAL PERSONAL SERVICES							103,889
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,100
	TOTAL NET OPERATING EXPENSES							5,100
	COST OBJECT TOTAL							108,989

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:J Becker Cba Deanship (47-4101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pol, Louis George	Dean	00060386	095125	12			0.000	15,000
	(41-0601-0100)Dean College of Business Admin		512100				1.00	218,437
	TOTAL Pol, Louis George						1.00	233,437
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								555
519200 FICA CONTRIBUTION								810
519300 HEALTH INSURANCE CONTRIBUTION								1,155
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,535
	TOTAL PERSONAL SERVICES							17,535
	COST OBJECT TOTAL							17,535

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:Executive Salary Equity Initiative (47-4101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Christensen, John	Chancellor	00061034	095100	12			0.040	11,474
	(41-4101-0100)Chancellor		512100				0.96	271,681
	TOTAL Christensen, John						1.00	283,155
	SUBTOTAL NONFACULTY						0.040	11,474
	SUBTOTAL SALARIES & WAGES						0.040	11,474
BENEFITS								
519100 RETIREMENT CONTRIBUTION								425
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								884
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							1,940
	TOTAL PERSONAL SERVICES							13,414
	COST OBJECT TOTAL							13,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:Jim & Shirley Young Mentor Program (47-4101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krueger, Aaron W	Jim & Shirley Young Scholars Acad Mentor	00065198	252300	12			1.000	49,965
	SUBTOTAL NONFACULTY						1.000	49,965
	SUBTOTAL SALARIES & WAGES						1.000	49,965
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,849
519200 FICA CONTRIBUTION								2,698
519300 HEALTH INSURANCE CONTRIBUTION								3,847
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							8,444
	TOTAL PERSONAL SERVICES							58,409
	COST OBJECT TOTAL							58,409

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Assoc V/C for Student Affairs (41-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shipp, Daniel J	Associate Vice Chancellor	00061101	095112	12			1.000	148,526
TBA	Asst to Associate Vice Chancellor	00061096	095764	12			1.000	79,633
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	228,159
513000 MGR/PROFESSIONAL SAL								
Meyer, Raechel A	Graphic Designer	00060401	322302	12			0.620	25,200
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.38	15,750
	TOTAL Meyer, Raechel A						1.00	40,950
	SUBTOTAL NONFACULTY						2.620	253,359
	SUBTOTAL SALARIES & WAGES						2.620	253,359
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,436
519200 FICA CONTRIBUTION								17,259
519300 HEALTH INSURANCE CONTRIBUTION								30,458
519400 LIFE INSURANCE CONTRIBUTION								1,049
	SUBTOTAL BENEFITS							69,202
	TOTAL PERSONAL SERVICES							322,561
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,123
530000 OPERATING SUPPLIES								1,740
	TOTAL NET OPERATING EXPENSES							49,863
	COST OBJECT TOTAL							372,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Student Conduct (41-4201-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lavene, Kent J	Judicial Officer	00064136	253300	12			1.000	51,355
	SUBTOTAL NONFACULTY						1.000	51,355
	SUBTOTAL SALARIES & WAGES						1.000	51,355
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,142
519200 FICA CONTRIBUTION								3,498
519300 HEALTH INSURANCE CONTRIBUTION								6,174
519400 LIFE INSURANCE CONTRIBUTION								213
	SUBTOTAL BENEFITS							14,027
	TOTAL PERSONAL SERVICES							65,382
	COST OBJECT TOTAL							65,382

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Indirect Cost (41-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,020
TOTAL NET OPERATING EXPENSES								25,020
COST OBJECT TOTAL								25,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Commencement (41-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062948	095570	12			0.000	994
	SUBTOTAL NONFACULTY						0	994
	SUBTOTAL SALARIES & WAGES						0.000	994
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							68
	TOTAL PERSONAL SERVICES							1,062
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
530000 OPERATING SUPPLIES								
	TOTAL NET OPERATING EXPENSES							158,968
	COST OBJECT TOTAL							160,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Commencement (02)

COST OBJECT: Honors Convocation (41-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,146
TOTAL NET OPERATING EXPENSES								7,146
COST OBJECT TOTAL								7,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Enrollment Management (41-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lee, Malisa	Assistant Vice Chancellor for EM	00065180	095111	12			0.780	78,957
	(42-4203-0100)Enrollment Management SASF		512100				0.11	10,599
	(42-4231-0200)Transcript Charges		512100				0.11	10,599
	TOTAL Lee, Malisa						1.00	100,155
Morrice, Pelema I	Associate Vice Chancellor, EM	00065350	095112	12			0.210	30,705
	(42-2201-0500)Dual Enrollment Program		512100				0.18	25,750
	(42-4203-0100)Enrollment Management SASF		512100				0.61	87,745
	TOTAL Morrice, Pelema I						1.00	144,200
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.990	109,662
514000 CLER/TECH/SERV WAGES								
EM BW Salary Differential Pool	EM BW Salary Differential Pool	00065470	090014	12			0.000	8,112
Paskewitz, Lisa	Administrative Associate	00065153	242402	12	894	18.972	0.430	16,819
	(42-4203-0100)Enrollment Management SASF		514000				0.57	22,644
	TOTAL Paskewitz, Lisa						1.00	39,463
	TOTAL 514000 CLER/TECH/SERV WAGES						0.430	24,931
	SUBTOTAL NONFACULTY						1.420	134,593
	SUBTOTAL SALARIES & WAGES						1.420	134,593
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,202
519200 FICA CONTRIBUTION								9,169
519300 HEALTH INSURANCE CONTRIBUTION								15,206
519400 LIFE INSURANCE CONTRIBUTION								524
	SUBTOTAL BENEFITS							35,101
	TOTAL PERSONAL SERVICES							169,694
	COST OBJECT TOTAL							169,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Management (03)

COST OBJECT: Business Systems Intelligence (41-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rejda, Laura G	Enrollment Management Analyst I	00065323	303300	12			0.890	44,290
	(42-4203-0200)Business Systems Intelligence		513000				0.11	5,710
	TOTAL Rejda, Laura G						1.00	50,000
Tilford, Christine A	Associate Director, Business Systems Int	00061628	303300	12			0.840	58,125
	(42-4203-0200)Business Systems Intelligence		513000				0.16	11,409
	TOTAL Tilford, Christine A						1.00	69,534
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.730	102,415
	SUBTOTAL NONFACULTY						1.730	102,415
	SUBTOTAL SALARIES & WAGES						1.730	102,415
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,261
519200 FICA CONTRIBUTION								6,977
519300 HEALTH INSURANCE CONTRIBUTION								12,312
519400 LIFE INSURANCE CONTRIBUTION								424
	SUBTOTAL BENEFITS							27,974
	TOTAL PERSONAL SERVICES							130,389
	COST OBJECT TOTAL							130,389

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement (41-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Proctor, Jaclyn J	Career Development Coordinator	00061088	263300	12			1.000	46,688
	SUBTOTAL NONFACULTY						1.000	46,688
	SUBTOTAL SALARIES & WAGES						1.000	46,688
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,766
519200 FICA CONTRIBUTION								3,180
519300 HEALTH INSURANCE CONTRIBUTION								5,613
519400 LIFE INSURANCE CONTRIBUTION								193
	SUBTOTAL BENEFITS							12,752
	TOTAL PERSONAL SERVICES							59,440
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,040
530000 OPERATING SUPPLIES								3,412
	TOTAL NET OPERATING EXPENSES							5,452
	COST OBJECT TOTAL							64,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Svcs to Students with Disabilities (41-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cassidy, Meghann M	Interpreter	00064314	252304	01	1033	41.439	0.690	42,806
TBA	Interpreter	00064647	252304	01	541	29.545	0.260	15,978
Vik, Stephanie C	Interpreter	00063861	252304	03			0.750	52,431
Jackson, Meribeth L	Director, Disability Services	00061139	253300	12			1.000	59,410
TOTAL 513000 MGR/PROFESSIONAL SAL							2.700	170,625
514000 CLER/TECH/SERV WAGES								
O'Dell, Carmell A	Clerical Assistant II	00065086	241409	12	2080	12.669	1.000	26,352
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064165	095560	12	22339		10.740	144,505
SUBTOTAL NONFACULTY							14.440	341,482
SUBTOTAL SALARIES & WAGES							14.440	341,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,888
519200 FICA CONTRIBUTION								23,262
519300 HEALTH INSURANCE CONTRIBUTION								23,681
519400 LIFE INSURANCE CONTRIBUTION								815
SUBTOTAL BENEFITS								63,646
TOTAL PERSONAL SERVICES								405,128
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,431
TOTAL NET OPERATING EXPENSES								7,431
COST OBJECT TOTAL								412,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: Testing Center (41-4206-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.310	19,103
	(42-4206-0150)Testing Center SASF		513000				0.69	42,038
	TOTAL Golka, John M						1.00	61,141
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	12	380	14.000	0.020	552
	SUBTOTAL NONFACULTY						0.330	19,655
	SUBTOTAL SALARIES & WAGES						0.330	19,655
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,541
519200 FICA CONTRIBUTION								1,339
519300 HEALTH INSURANCE CONTRIBUTION								2,297
519400 LIFE INSURANCE CONTRIBUTION								79
	SUBTOTAL BENEFITS							5,256
	TOTAL PERSONAL SERVICES							24,911
	COST OBJECT TOTAL							24,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Counseling (07)
COST OBJECT: Counseling Center (41-4207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Campbell, Cheryl D	Licensed Mental Health Practitioner	00061140	293319	12			1.000	49,268
Keiser, Katherine L	Licensed Mental Health Practitioner	00065330	293319	12			1.000	46,350
Knapp, Jeffrey W	Licensed Mental Health Practitioner	00065482	293319	12			0.390	18,054
	(43-4256-0250)Alcohol Education		513000				0.21	9,756
	(43-7515-0100)University Village		513000				0.40	18,540
	TOTAL Knapp, Jeffrey W						1.00	46,350
Naatz, Nicole Vallicott	Licensed Mental Health Practitioner	00064664	293319	12			1.000	52,702
Pettid, Catherine M	Director, Counseling/University Division	00061141	294314	12			1.000	73,978
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.390	240,352
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061769	095175	12			0.330	17,033
	SUBTOTAL NONFACULTY						4.720	257,385
	SUBTOTAL SALARIES & WAGES						4.720	257,385
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,387
519200 FICA CONTRIBUTION								17,533
519300 HEALTH INSURANCE CONTRIBUTION								28,895
519400 LIFE INSURANCE CONTRIBUTION								995
	SUBTOTAL BENEFITS							66,810
	TOTAL PERSONAL SERVICES							324,195
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,454
530000 OPERATING SUPPLIES								2,624
	TOTAL NET OPERATING EXPENSES							15,078
	COST OBJECT TOTAL							339,273

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Counseling (07)

COST OBJECT: Multicultural Student Support Services (41-4207-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Freeman, James W	Director	00061158	095082	12			1.000	93,732
Freeman, James W	Senior Director, Inclusion	00065455	095082	12			0.000	15,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	108,732
513000 MGR/PROFESSIONAL SAL								
Blanco, Elizabeth	Specialist	00063413	252300	12			1.000	43,553
TBA	Specialist	00061917	252300	12			1.000	45,928
Krafka, Cindy A	Community Outreach Coord-Native American	00064776	263300	12			0.250	10,339
	(41-4208-0100)Recruitment Services		513000				0.75	30,641
TOTAL Krafka, Cindy A							1.00	40,980
TOTAL 513000 MGR/PROFESSIONAL SAL							2.250	99,820
514000 CLER/TECH/SERV WAGES								
Fairgood, Taricka L	Office Associate	00063669	242409	12	2080	16.814	1.000	34,973
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063715	195500	12	711	7.879	0.340	5,605
SUBTOTAL NONFACULTY							4.590	249,130
SUBTOTAL SALARIES & WAGES							4.590	249,130
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,643
519200 FICA CONTRIBUTION								16,971
519300 HEALTH INSURANCE CONTRIBUTION								29,276
519400 LIFE INSURANCE CONTRIBUTION								1,008
SUBTOTAL BENEFITS								66,898
TOTAL PERSONAL SERVICES								316,028
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,531
530000 OPERATING SUPPLIES								1,229
540000 TRAVEL EXPENSE								606
TOTAL NET OPERATING EXPENSES								21,366
COST OBJECT TOTAL								337,394

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Counseling (07)
COST OBJECT: Summer Scholars (41-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00063067	090016	12	840	7.879	0.400	6,618
	SUBTOTAL NONFACULTY						0.400	6,618
	SUBTOTAL SALARIES & WAGES						0.400	6,618
BENEFITS								
519200 FICA CONTRIBUTION								451
	SUBTOTAL BENEFITS							451
	TOTAL PERSONAL SERVICES							7,069
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,371
	TOTAL NET OPERATING EXPENSES							23,371
	COST OBJECT TOTAL							30,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Counseling (07)

COST OBJECT: Cultural Awareness Programming (41-4207-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							487
530000	OPERATING SUPPLIES							10,338
	TOTAL NET OPERATING EXPENSES							10,825
	COST OBJECT TOTAL							10,825

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Recruitment Services (41-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Megan D	Senior Admissions Counselor	00060590	252300	12			0.990	37,260
	(42-4208-0200)Recruitment Services SASF		513000				0.01	518
	TOTAL Nelson, Megan D						1.00	37,778
Bertelsen, Devin C	Admissions Counselor	00061120	252303	12			0.970	33,200
	(42-4208-0200)Recruitment Services SASF		513000				0.03	1,038
	TOTAL Bertelsen, Devin C						1.00	34,238
Foster, Phillip J	Admissions Counselor	00064511	252303	12			0.550	18,287
	(42-4208-0200)Recruitment Services SASF		513000				0.45	14,713
	TOTAL Foster, Phillip J						1.00	33,000
Hatfield-Reeker, Vanessa M	Admissions Counselor	00060118	252303	12			0.940	32,155
	(42-4208-0200)Recruitment Services SASF		513000				0.06	2,000
	TOTAL Hatfield-Reeker, Vanessa M						1.00	34,155
Stover, Lina T	Assistant Director, Recruitment	00065264	253300	12			0.100	4,524
	(42-2201-0500)Dual Enrollment Program		513000				0.07	3,058
	(42-4208-0200)Recruitment Services SASF		513000				0.83	37,277
	TOTAL Stover, Lina T						1.00	44,859
Krafka, Cindy A	Community Outreach Coord-Native American	00064776	263300	12			0.750	30,641
	(41-4207-0200)Multicultural Student Support		513000				0.25	10,339
	TOTAL Krafka, Cindy A						1.00	40,980
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.300	156,067
	SUBTOTAL NONFACULTY						4.300	156,067
	SUBTOTAL SALARIES & WAGES						4.300	156,067
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,588
519200 FICA CONTRIBUTION								10,631
519300 HEALTH INSURANCE CONTRIBUTION								18,762
519400 LIFE INSURANCE CONTRIBUTION								646
	SUBTOTAL BENEFITS							42,627
	TOTAL PERSONAL SERVICES							198,694
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,540
	TOTAL NET OPERATING EXPENSES							78,540
	COST OBJECT TOTAL							277,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Catalog (30)
COST OBJECT: Catalog (41-4230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,783
TOTAL NET OPERATING EXPENSES								11,783
COST OBJECT TOTAL								11,783

SUB PROGRAM: Student Services (42)								
DEPARTMENT: Records and Registration (31)								
COST OBJECT: Records & Registration (41-4231-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Junker, Allison Marie	Associate Director	00064567	253300	12			1.000	54,937
Goldsberry, Mark Alan	Director of Records and Registration	00062607	254300	12			0.960	84,080
	(42-4231-0200)Transcript Charges		513000				0.04	3,818
	TOTAL Goldsberry, Mark Alan						1.00	87,898
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.960	139,017
514000 CLER/TECH/SERV WAGES								
Blakley, Dahnna	Enrollment Specialist II	00061117	241400	12	2080	13.094	1.000	27,236
Conley, Gabrielle	Enrollment Specialist II	00062545	241400	12	2080	12.875	1.000	26,780
Stanek, Nancy A	Enrollment Specialist II	00061105	241400	12	1622	15.027	0.780	24,469
	(42-4231-0100)Records & Registration SASF		514000				0.22	6,787
	TOTAL Stanek, Nancy A						1.00	31,256
Diener, Barbara A	Clerical Assistant III	00061109	242409	12	2080	16.369	1.000	34,048
French, Tammie	Clerical Assistant III	00061116	242409	12	1976	22.496	0.950	44,452
	(42-4231-0100)Records & Registration SASF		514000				0.05	2,340
	TOTAL French, Tammie						1.00	46,792
Stradling, Patsy G	Clerical Assistant III	00061108	242409	12	2018	15.284	0.970	30,843
	(42-4231-0100)Records & Registration SASF		514000				0.03	948
	TOTAL Stradling, Patsy G						1.00	31,791
Anderson, Tracie Lynne	Athletic Certification Specialist	00065275	252500	12	1040	23.570	0.500	24,700
	(43-7701-0100)Athletics Administration		514000				0.50	24,327
	TOTAL Anderson, Tracie Lynne						1.00	49,027
Byrd, Amanda M	Education Records Associate	00061121	252500	12	356	15.331	0.170	5,458
	(42-4231-0300)Articulation Activities SASF		514000				0.08	2,422
	(42-4231-0100)Records & Registration SASF		514000				0.75	24,008
	TOTAL Byrd, Amanda M						1.00	31,888
Miller, Kristen E	Education Records Associate	00061111	252500	12	2080	13.000	1.000	27,040
	TOTAL 514000 CLER/TECH/SERV WAGES						7.370	245,026
SUBTOTAL NONFACULTY							9.330	384,043
SUBTOTAL SALARIES & WAGES							9.330	384,043
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,977
519200 FICA CONTRIBUTION								26,161
519300 HEALTH INSURANCE CONTRIBUTION								46,170
519400 LIFE INSURANCE CONTRIBUTION								1,590
SUBTOTAL BENEFITS								104,898
TOTAL PERSONAL SERVICES								488,941

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Records and Registration (31)

COST OBJECT: Records & Registration (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								488,941

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (32)

COST OBJECT: Undergraduate Admissions (41-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drelicharz, Gail Lea	Admissions Counselor	00061126	252303	12			0.960	33,128
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.04	1,461
	TOTAL Drelicharz, Gail Lea						1.00	34,589
514000 CLER/TECH/SERV WAGES								
Abelbeck, Michelle M	Enrollment Specialist II	00061129	241400	12	1997	13.090	0.960	26,236
	(42-4232-0100)Undergraduate Admissions SASF		514000				0.04	992
	TOTAL Abelbeck, Michelle M						1.00	27,228
Roncek, Susan Jane	Enrollment Specialist II	00061629	241400	12	2080	13.628	1.000	28,346
Eklund, Susan Idell	Admissions Associate	00061125	242500	12	2080	15.282	1.000	31,787
Miller, Kayla Mae	Admissions Associate	00065244	252500	12	1955	15.725	0.940	30,592
	(42-4232-0100)Undergraduate Admissions SASF		514000				0.06	2,117
	TOTAL Miller, Kayla Mae						1.00	32,709
Mitra, Annesha	Admissions Associate	00065386	252500	12	166	13.747	0.080	2,158
	(42-4232-0100)Undergraduate Admissions SASF		514000				0.92	26,435
	TOTAL Mitra, Annesha						1.00	28,593
Moeller, James Duane	Admissions Associate	00061124	252500	12	2018	14.864	0.970	30,117
	(42-4232-0100)Undergraduate Admissions SASF		514000				0.03	801
	TOTAL Moeller, James Duane						1.00	30,918
TBA	Admissions Associate	00061127	252500	12	2080	13.681	1.000	28,456
	TOTAL 514000 CLER/TECH/SERV WAGES						5.950	177,692
	SUBTOTAL NONFACULTY						6.910	210,820
	SUBTOTAL SALARIES & WAGES						6.910	210,820
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,004
519200 FICA CONTRIBUTION								14,361
519300 HEALTH INSURANCE CONTRIBUTION								25,345
519400 LIFE INSURANCE CONTRIBUTION								873
	SUBTOTAL BENEFITS							57,583
	TOTAL PERSONAL SERVICES							268,403
	COST OBJECT TOTAL							268,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions (32)
COST OBJECT: Campus Visits (41-4232-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pitsch, Naomi S	Assistant Director, Campus Visits	00060091	253300	12			1.000	38,083
516000 STUDENT WAGES								
Student Worker	Student Worker	00065468	095500	12	7842	7.879	3.770	61,837
	SUBTOTAL NONFACULTY						4.770	99,920
	SUBTOTAL SALARIES & WAGES						4.770	99,920
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,072
519200 FICA CONTRIBUTION								6,806
519300 HEALTH INSURANCE CONTRIBUTION								4,578
519400 LIFE INSURANCE CONTRIBUTION								158
	SUBTOTAL BENEFITS							14,614
	TOTAL PERSONAL SERVICES							114,534
	COST OBJECT TOTAL							114,534

Fiscal Period July 1, 2014 through June 30, 2015

DEPARTMENT: Office of Financial Support and Scholarships (33)

DEPARTMENT: Office of Financial Support and Scholarships (33)
COST OBJECT: Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moran, Erin L	Senior Financial Support Counselor	00060866	252300	12			1.000	44,075
Phillips, Jean M	Assistant Director, Scholarships	00062618	253300	12			1.000	54,592
Shriver, Lynn E	Assistant Director	00064866	253300	12			1.000	49,198
Croghan, Sheryl A	Associate Director	00061147	253311	12			1.000	72,851
Turner, Angelia M	Associate Director, Support & Outreach	00060827	253311	12			0.890	49,040
	(42-4233-0200)Pell Administrative Allocation		513000				0.11	6,058
	TOTAL Turner, Angelia M						1.00	55,098
Habrock, Marty L	Director, Financial Support & Scholarshi	00061145	254308	12			1.000	84,245
Cobb, Wendy Lynn	Associate Director, Systems/Compliance	00064869	303300	12			0.940	65,588
	(42-4233-0200)Pell Administrative Allocation		513000				0.06	4,125
	TOTAL Cobb, Wendy Lynn						1.00	69,713
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.830	419,589
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065045	090014	12	2080		0.000	2,891
May, Marylyn E	Financial Aid Representative	00061151	251400	12	2080	13.905	1.000	28,922
Collins, Arnisha J	Financial Support Counselor	00061246	252305	12	2080	17.300	1.000	35,984
Jensen Jr, John P	Financial Support Counselor	00062324	252305	12	2080	20.726	1.000	43,110
Gilsdorf, Karen R	Financial Support Coordinator	00060946	252500	12	2080	13.820	1.000	28,746
Ross, Sparkle R	Financial Support Coordinator	00060944	252500	12	2080	15.600	1.000	32,448
TBA	Financial Support Coordinator	00060945	252500	12	2080	16.990	1.000	35,339
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	207,440
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060977	090016	12	118	7.879	0.060	927
Work/Study Student	Work/Study Student	00061153	195500	12	762	7.879	0.370	6,003
	TOTAL 516000 STUDENT WAGES						0.430	6,930
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063698	095560	12			0.410	4,317
SUBTOTAL NONFACULTY							13.670	638,276
SUBTOTAL SALARIES & WAGES							13.670	638,276
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,343
519200 FICA CONTRIBUTION								43,479
519300 HEALTH INSURANCE CONTRIBUTION								75,033
519400 LIFE INSURANCE CONTRIBUTION								2,584
SUBTOTAL BENEFITS		5325	171,439					
TOTAL PERSONAL SERVICES		809,715						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							29,033
530000	OPERATING SUPPLIES							1,457
540000	TRAVEL EXPENSE							205
	TOTAL NET OPERATING EXPENSES							30,695
	COST OBJECT TOTAL							840,410

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Military and Veterans Services (34)

COST OBJECT: Military and Veterans Services (41-4234-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065458	090013	12			0.000	19,221
Meyer, Leah S	Veterans Coordinator	00065320	252300	12			1.000	43,000
Connolly, Michael D	Director, Office of Military & Veteran S	00065319	253300	12			1.000	56,243
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	118,464
514000 CLER/TECH/SERV WAGES								
Saldana Jr, Javier	Assistant Veterans Coordinator	00065336	252500	12	2080	16.400	1.000	34,112
	SUBTOTAL NONFACULTY						3.000	152,576
	SUBTOTAL SALARIES & WAGES						3.000	152,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,756
519200 FICA CONTRIBUTION								10,393
519300 HEALTH INSURANCE CONTRIBUTION								16,032
519400 LIFE INSURANCE CONTRIBUTION								552
	SUBTOTAL BENEFITS							37,733
	TOTAL PERSONAL SERVICES							190,309
	COST OBJECT TOTAL							190,309

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: Academic & Career Development Center (41-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Sr. Director for Achievement	00062804	095180	12			0.000	15,000
Clements, Brooke M	Assistant Director, Academic Advising	00060034	253300	12			0.700	36,986
	(42-4236-0100)Career Fair		513000				0.30	16,059
	TOTAL Clements, Brooke M						1.00	53,045
Potter, D'Antae D	Academic & Career Advisor	00065475	253300	12			0.860	32,800
	(42-4236-0100)Career Fair		513000				0.14	5,200
	TOTAL Potter, D'Antae D						1.00	38,000
TBA	Director, Acad & Career Development Ctr	00061087	254300	12			0.490	38,732
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.050	123,518
514000 CLER/TECH/SERV WAGES								
Steinbrink, Roxanne D	Staff Assistant	00061142	242409	12	1851	16.827	0.890	31,147
	(42-4236-0100)Career Fair		514000				0.11	3,853
	TOTAL Steinbrink, Roxanne D						1.00	35,000
	SUBTOTAL NONFACULTY						2.940	154,665
	SUBTOTAL SALARIES & WAGES						2.940	154,665
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,475
519200 FICA CONTRIBUTION								10,536
519300 HEALTH INSURANCE CONTRIBUTION								18,594
519400 LIFE INSURANCE CONTRIBUTION								640
	SUBTOTAL BENEFITS							42,245
	TOTAL PERSONAL SERVICES							196,910
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,719
	TOTAL NET OPERATING EXPENSES							8,719
	COST OBJECT TOTAL							205,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Health Promotion (41-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061084	095175	12			0.330	12,775
	SUBTOTAL NONFACULTY						0.330	12,775
	SUBTOTAL SALARIES & WAGES						0.330	12,775
BENEFITS								
519200 FICA CONTRIBUTION								870
	SUBTOTAL BENEFITS							870
	TOTAL PERSONAL SERVICES							13,645
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,902
560000 GOVERNMENT AID								2,234
	TOTAL NET OPERATING EXPENSES							8,136
	COST OBJECT TOTAL							21,781

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Unemployment Compensation (41-4290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								1,953
SUBTOTAL BENEFITS								1,953
TOTAL PERSONAL SERVICES								1,953
COST OBJECT TOTAL								1,953

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								27,185
SUBTOTAL BENEFITS								27,185
TOTAL PERSONAL SERVICES								27,185
COST OBJECT TOTAL								27,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Budget Adjustment (99)

COST OBJECT: Budget Adjustment - Student Affairs (41-4299-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
					00		0.000	-7,296
	SUBTOTAL NONFACULTY						0	-7,296
	SUBTOTAL SALARIES & WAGES						0.000	-7,296
	TOTAL PERSONAL SERVICES							-7,296
	COST OBJECT TOTAL							-7,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Student Affrs - Technology Fee (42-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,500
TOTAL NET OPERATING EXPENSES								34,500
COST OBJECT TOTAL								34,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Student Affairs SASF (42-4201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061099	095500	12	3370	7.879	1.660	26,000
	SUBTOTAL NONFACULTY						1.660	26,000
	SUBTOTAL SALARIES & WAGES						1.660	26,000
	TOTAL PERSONAL SERVICES							26,000
	COST OBJECT TOTAL							26,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Incident Command Emergency Planning SASF (42-4201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Commencement (02)

COST OBJECT: New Student Convocation SASF (42-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Management (03)

COST OBJECT: Enrollment Management SASF (42-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Lee, Malisa	Assistant Vice Chancellor for EM	00065180	095111	12			0.110	10,599	
	(41-4203-0100)Enrollment Management		512100				0.78	78,957	
	(42-4231-0200)Transcript Charges		512100				0.11	10,599	
	TOTAL Lee, Malisa						1.00	100,155	
Morrice, Pelema I	Associate Vice Chancellor, EM	00065350	095112	12			0.610	87,745	
	(42-2201-0500)Dual Enrollment Program		512100				0.18	25,750	
	(41-4203-0100)Enrollment Management		512100				0.21	30,705	
	TOTAL Morrice, Pelema I						1.00	144,200	
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.720	98,344	
514000 CLER/TECH/SERV WAGES									
Paskewitz, Lisa	Administrative Associate	00065153	242402	12	1186	18.972	0.570	22,644	
	(41-4203-0100)Enrollment Management		514000				0.43	16,819	
	TOTAL Paskewitz, Lisa						1.00	39,463	
515000 OTH ACAD SAL & WAGES									
Graduate Assistant	Graduate Assistant	00065469	095175	12			0.330	17,033	
SUBTOTAL NONFACULTY							1.620	138,021	
SUBTOTAL SALARIES & WAGES							1.620	138,021	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									9,680
519200 FICA CONTRIBUTION									9,049
519300 HEALTH INSURANCE CONTRIBUTION									8,447
519400 LIFE INSURANCE CONTRIBUTION									218
519800 WORKERS COMPENSATION									1,532
SUBTOTAL BENEFITS								28,926	
TOTAL PERSONAL SERVICES								166,947	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									105,134
TOTAL NET OPERATING EXPENSES								105,134	
COST OBJECT TOTAL								272,081	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Management (03)

COST OBJECT: Business Systems Intelligence SASF (42-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eno, Blake	Enrollment Management Analyst I	00060824	303300	12			1.000	52,000
Martin, Patricia M	Enrollment Management Analyst	00065526	303300	12			0.760	38,209
	(42-4231-0200)Transcript Charges		513000				0.24	11,791
	TOTAL Martin, Patricia M						1.00	50,000
Rejda, Laura G	Enrollment Management Analyst I	00065323	303300	12			0.110	5,710
	(41-4203-0200)Business Systems Intelligence		513000				0.89	44,290
	TOTAL Rejda, Laura G						1.00	50,000
Tilford, Christine A	Associate Director, Business Systems Int	00061628	303300	12			0.160	11,409
	(41-4203-0200)Business Systems Intelligence		513000				0.84	58,125
	TOTAL Tilford, Christine A						1.00	69,534
White, Patricia A	Enrollment Management Analyst II	00064870	303300	12			1.000	66,877
Adler, Craig Allen	Director, Business Systems Intelligence	00065352	304300	12			1.000	78,507
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.030	252,712
	SUBTOTAL NONFACULTY						4.030	252,712
	SUBTOTAL SALARIES & WAGES						4.030	252,712
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,467
519200 FICA CONTRIBUTION								18,493
519300 HEALTH INSURANCE CONTRIBUTION								42,285
519400 LIFE INSURANCE CONTRIBUTION								455
519800 WORKERS COMPENSATION								1,593
	SUBTOTAL BENEFITS							81,293
	TOTAL PERSONAL SERVICES							334,005
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,192
	TOTAL NET OPERATING EXPENSES							10,192
	COST OBJECT TOTAL							344,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Marketing SASF (42-4203-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Satterfield, Althea M	Graphic Designer	00065372	322302	12			0.430	20,688
	(41-4410-0100)University Communications		513000				0.57	27,075
	TOTAL Satterfield, Althea M						1.00	47,763
Owen, Erin F	Director, University Communications	00065369	344300	12			0.280	30,554
	(41-4410-0100)University Communications		513000				0.72	79,986
	TOTAL Owen, Erin F						1.00	110,540
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.710	51,242
	SUBTOTAL NONFACULTY						0.710	51,242
	SUBTOTAL SALARIES & WAGES						0.710	51,242
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,099
519200 FICA CONTRIBUTION								3,800
519300 HEALTH INSURANCE CONTRIBUTION								8,528
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								322
	SUBTOTAL BENEFITS							16,841
	TOTAL PERSONAL SERVICES							68,083
	COST OBJECT TOTAL							68,083

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement Career Fair (42-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: Testing (42-4206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	12			0.410	16,500
	SUBTOTAL NONFACULTY						0.410	16,500
	SUBTOTAL SALARIES & WAGES						0.410	16,500
BENEFITS								
519200 FICA CONTRIBUTION								1,262
519800 WORKERS COMPENSATION								102
	SUBTOTAL BENEFITS							1,364
	TOTAL PERSONAL SERVICES							17,864
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								636
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							2,136
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Testing Center SASF (42-4206-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.690	42,038
	(41-4206-0300)Testing Center		513000				0.31	19,103
	TOTAL Golka, John M						1.00	61,141
514000 CLER/TECH/SERV WAGES								
Hurst, Kumiko	Staff Secretary III	00062077	242409	12	2080	14.807	1.000	30,799
	SUBTOTAL NONFACULTY						1.690	72,837
	SUBTOTAL SALARIES & WAGES						1.690	72,837
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,827
519200 FICA CONTRIBUTION								5,248
519300 HEALTH INSURANCE CONTRIBUTION								20,274
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								459
	SUBTOTAL BENEFITS							31,939
	TOTAL PERSONAL SERVICES							104,776
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							109,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: TOEFL & TOEIC Testing (42-4206-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								21,000
TOTAL NET OPERATING EXPENSES								21,000
COST OBJECT TOTAL								21,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Computer-Based Testing Program (42-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Amend, Holly S	Staff Secretary II	00064130	241409	12	2080	13.775	1.000	28,652
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063696	195500	12			0.000	9,000
SUBTOTAL NONFACULTY							1.000	37,652
SUBTOTAL SALARIES & WAGES							1.000	37,652
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,862
519200 FICA CONTRIBUTION								2,155
519300 HEALTH INSURANCE CONTRIBUTION								4,810
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								9,060
TOTAL PERSONAL SERVICES								46,712
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,288
TOTAL NET OPERATING EXPENSES								16,288
COST OBJECT TOTAL								63,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Testing University Seminar (42-4206-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								19,000
TOTAL NET OPERATING EXPENSES								19,000
COST OBJECT TOTAL								19,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Enrollment Services SASF (42-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wingert, Eric L	Software Developer	00064596	303321	12			0.840	69,298
	(41-2903-0100)Administrative Computing (ADIS		513000				0.16	13,203
	TOTAL Wingert, Eric L						1.00	82,501
	SUBTOTAL NONFACULTY						0.840	69,298
	SUBTOTAL SALARIES & WAGES						0.840	69,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,544
519200 FICA CONTRIBUTION								5,211
519300 HEALTH INSURANCE CONTRIBUTION								8,081
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								437
	SUBTOTAL BENEFITS							19,398
	TOTAL PERSONAL SERVICES							88,696
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,544
530000 OPERATING SUPPLIES								57,613
	TOTAL NET OPERATING EXPENSES							70,157
	COST OBJECT TOTAL							158,853

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Recruitment Services SASF (42-4208-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Megan D	Senior Admissions Counselor	00060590	252300	12			0.010	518
	(41-4208-0100)Recruitment Services		513000				0.99	37,260
	TOTAL Nelson, Megan D						1.00	37,778
Bertelsen, Devin C	Admissions Counselor	00061120	252303	12			0.030	1,038
	(41-4208-0100)Recruitment Services		513000				0.97	33,200
	TOTAL Bertelsen, Devin C						1.00	34,238
Foster, Phillip J	Admissions Counselor	00064511	252303	12			0.450	14,713
	(41-4208-0100)Recruitment Services		513000				0.55	18,287
	TOTAL Foster, Phillip J						1.00	33,000
Hatfield-Reeker, Vanessa M	Admissions Counselor	00060118	252303	12			0.060	2,000
	(41-4208-0100)Recruitment Services		513000				0.94	32,155
	TOTAL Hatfield-Reeker, Vanessa M						1.00	34,155
Rose, Jason M	Admissions Counselor	00062380	252303	12			1.000	34,073
Stover, Lina T	Assistant Director, Recruitment	00065264	253300	12			0.830	37,277
	(42-2201-0500)Dual Enrollment Program		513000				0.07	3,058
	(41-4208-0100)Recruitment Services		513000				0.10	4,524
	TOTAL Stover, Lina T						1.00	44,859
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.380	89,619
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	12	1352	7.879	0.650	10,591
SUBTOTAL NONFACULTY							3.030	100,210
SUBTOTAL SALARIES & WAGES							3.030	100,210
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,982
519200 FICA CONTRIBUTION								6,773
519300 HEALTH INSURANCE CONTRIBUTION								14,338
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								633
SUBTOTAL BENEFITS							24,861	
TOTAL PERSONAL SERVICES							125,071	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								122,501
530000 OPERATING SUPPLIES								9,605
TOTAL NET OPERATING EXPENSES							5347	132,106
COST OBJECT TOTAL								257,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: New Student Programming SASF (42-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director, Orientation	00064353	253300	12			1.000	38,950
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061464	095175	12			0.330	17,704
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	12	2246	7.879	1.080	17,698
	SUBTOTAL NONFACULTY						2.410	74,352
	SUBTOTAL SALARIES & WAGES						2.410	74,352
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,116
519200 FICA CONTRIBUTION								2,980
519300 HEALTH INSURANCE CONTRIBUTION								3,979
519400 LIFE INSURANCE CONTRIBUTION								442
519800 WORKERS COMPENSATION								468
	SUBTOTAL BENEFITS							10,985
	TOTAL PERSONAL SERVICES							85,337
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,437
560000 GOVERNMENT AID								3,548
	TOTAL NET OPERATING EXPENSES							97,985
	COST OBJECT TOTAL							183,322

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Campus Tour/Visit Program SASF (42-4208-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bayles, Monica L	Enrollment Records Specialist	00061106	241400	12	2080	16.656	1.000	34,644
Henley, Connie J	Enrollment Specialist II	00063988	241400	12	2080	18.197	1.000	37,850
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	72,494
	SUBTOTAL NONFACULTY						2.000	72,494
	SUBTOTAL SALARIES & WAGES						2.000	72,494
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,800
519200 FICA CONTRIBUTION								5,165
519300 HEALTH INSURANCE CONTRIBUTION								25,105
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								456
	SUBTOTAL BENEFITS							36,656
	TOTAL PERSONAL SERVICES							109,150
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								183,444
	TOTAL NET OPERATING EXPENSES							183,444
	COST OBJECT TOTAL							292,594

SUB PROGRAM: Student Services (42)								
DEPARTMENT: Records and Registration (31)								
COST OBJECT: Records & Registration SASF (42-4231-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ortega, Cara Jo	Associate Director, Records & Registrati	00065101	253300	12			0.090	4,599
	(42-4231-0300)Articulation Activities SASF		513000				0.51	26,061
	(42-4231-0200)Transcript Charges		513000				0.40	20,840
	TOTAL Ortega, Cara Jo						1.00	51,500
Schill, Matthew T	Senior Associate Director	00064865	253300	12			0.710	48,290
	(42-4231-0200)Transcript Charges		513000				0.29	19,588
	TOTAL Schill, Matthew T						1.00	67,878
Wilcox, Charlene J	Curriculum & Degree Audit Coordinator	00061110	253300	12			1.000	54,298
Olson, Jenna K	Asst Director, Records & Registration	00060031	253306	12			0.810	39,088
	(42-4231-0300)Articulation Activities SASF		513000				0.07	3,354
	(42-4231-0200)Transcript Charges		513000				0.12	5,633
	TOTAL Olson, Jenna K						1.00	48,075
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.610	146,275
514000 CLER/TECH/SERV WAGES								
McCullough, Joan M	Enrollment Specialist II	00062862	241400	12	2080	15.549	1.000	32,342
Stanek, Nancy A	Enrollment Specialist II	00061105	241400	12	458	15.027	0.220	6,787
	(41-4231-0100)Records & Registration		514000				0.78	24,469
	TOTAL Stanek, Nancy A						1.00	31,256
French, Tammie	Clerical Assistant III	00061116	242409	12	104	22.496	0.050	2,340
	(41-4231-0100)Records & Registration		514000				0.95	44,452
	TOTAL French, Tammie						1.00	46,792
Stradling, Patsy G	Clerical Assistant III	00061108	242409	12	62	15.284	0.030	948
	(41-4231-0100)Records & Registration		514000				0.97	30,843
	TOTAL Stradling, Patsy G						1.00	31,791
Byrd, Amanda M	Education Records Associate	00061121	252500	12	1566	15.331	0.750	24,008
	(42-4231-0300)Articulation Activities SASF		514000				0.08	2,422
	(41-4231-0100)Records & Registration		514000				0.17	5,458
	TOTAL Byrd, Amanda M						1.00	31,888
	TOTAL 514000 CLER/TECH/SERV WAGES						2.050	66,425
516000 STUDENT WAGES								
Student Worker	Student Worker	00062331	095500	12	1331	7.879	0.640	10,466
SUBTOTAL NONFACULTY							5.300	223,166
SUBTOTAL SALARIES & WAGES							5.300	223,166
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5350						13,889
519200 FICA CONTRIBUTION								15,581

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Records and Registration (31)

COST OBJECT: Records & Registration SASF (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								33,199
519400 LIFE INSURANCE CONTRIBUTION								382
519800 WORKERS COMPENSATION								1,406
	SUBTOTAL BENEFITS							64,457
	TOTAL PERSONAL SERVICES							287,623
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,420
	TOTAL NET OPERATING EXPENSES							53,420
	COST OBJECT TOTAL							341,043

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Records and Registration (31)

COST OBJECT: Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lee, Malisa	Assistant Vice Chancellor for EM	00065180	095111	12			0.110	10,599
	(41-4203-0100)Enrollment Management		512100				0.78	78,957
	(42-4203-0100)Enrollment Management SASF		512100				0.11	10,599
	TOTAL Lee, Malisa						1.00	100,155
513000 MGR/PROFESSIONAL SAL								
Ortega, Cara Jo	Associate Director, Records & Registrati	00065101	253300	12			0.400	20,840
	(42-4231-0300)Articulation Activities SASF		513000				0.51	26,061
	(42-4231-0100)Records & Registration SASF		513000				0.09	4,599
	TOTAL Ortega, Cara Jo						1.00	51,500
Schill, Matthew T	Senior Associate Director	00064865	253300	12			0.290	19,588
	(42-4231-0100)Records & Registration SASF		513000				0.71	48,290
	TOTAL Schill, Matthew T						1.00	67,878
Olson, Jenna K	Asst Director, Records & Registration	00060031	253306	12			0.120	5,633
	(42-4231-0300)Articulation Activities SASF		513000				0.07	3,354
	(42-4231-0100)Records & Registration SASF		513000				0.81	39,088
	TOTAL Olson, Jenna K						1.00	48,075
Goldsberry, Mark Alan	Director of Records and Registration	00062607	254300	12			0.040	3,818
	(41-4231-0100)Records & Registration		513000				0.96	84,080
	TOTAL Goldsberry, Mark Alan						1.00	87,898
Martin, Patricia M	Enrollment Management Analyst	00065526	303300	12			0.240	11,791
	(42-4203-0200)Business Systems Intelligence		513000				0.76	38,209
	TOTAL Martin, Patricia M						1.00	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.090	61,670
514000 CLER/TECH/SERV WAGES								
Arroyo Martinez, Olivia	Enrollment Specialist II	00061115	241400	12	2080	15.105	1.000	31,418
	SUBTOTAL NONFACULTY						2.200	103,687
	SUBTOTAL SALARIES & WAGES						2.200	103,687
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,195
519200 FICA CONTRIBUTION								7,526
519300 HEALTH INSURANCE CONTRIBUTION								17,616
519400 LIFE INSURANCE CONTRIBUTION								187
519800 WORKERS COMPENSATION								652
	SUBTOTAL BENEFITS							33,176
	TOTAL PERSONAL SERVICES	5352						136,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Records and Registration (31)

COST OBJECT: Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,284
TOTAL NET OPERATING EXPENSES								4,284
COST OBJECT TOTAL								141,147

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Records and Registration (31)

COST OBJECT: Articulation Activities SASF (42-4231-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ortega, Cara Jo	Associate Director, Records & Registrati	00065101	253300	12			0.510	26,061
	(42-4231-0100)Records & Registration SASF		513000				0.09	4,599
	(42-4231-0200)Transcript Charges		513000				0.40	20,840
	TOTAL Ortega, Cara Jo						1.00	51,500
Olson, Jenna K	Asst Director, Records & Registration	00060031	253306	12			0.070	3,354
	(42-4231-0100)Records & Registration SASF		513000				0.81	39,088
	(42-4231-0200)Transcript Charges		513000				0.12	5,633
	TOTAL Olson, Jenna K						1.00	48,075
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.580	29,415
514000 CLER/TECH/SERV WAGES								
Byrd, Amanda M	Education Records Associate	00061121	252500	12	158	15.331	0.080	2,422
	(41-4231-0100)Records & Registration		514000				0.17	5,458
	(42-4231-0100)Records & Registration SASF		514000				0.75	24,008
	TOTAL Byrd, Amanda M						1.00	31,888
	SUBTOTAL NONFACULTY						0.660	31,837
	SUBTOTAL SALARIES & WAGES						0.660	31,837
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,279
519200 FICA CONTRIBUTION								2,348
519300 HEALTH INSURANCE CONTRIBUTION								5,176
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								200
	SUBTOTAL BENEFITS							10,060
	TOTAL PERSONAL SERVICES							41,897
	COST OBJECT TOTAL							41,897

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (32)

COST OBJECT: Undergraduate Admissions SASF (42-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drelicharz, Gail Lea	Admissions Counselor	00061126	252303	12			0.040	1,461
	(41-4232-0100)Undergraduate Admissions		513000				0.96	33,128
	TOTAL Drelicharz, Gail Lea						1.00	34,589
Pope, Maureen Anne	Assistant Director, Operations	00062860	253300	12			1.000	45,755
Liewer, Christina M	Director of Admissions	00061627	254307	12			0.930	71,081
	(42-2201-0500)Dual Enrollment Program		513000				0.07	5,150
	TOTAL Liewer, Christina M						1.00	76,231
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.970	118,297
514000 CLER/TECH/SERV WAGES								
Abelbeck, Michelle M	Enrollment Specialist II	00061129	241400	12	83	13.090	0.040	992
	(41-4232-0100)Undergraduate Admissions		514000				0.96	26,236
	TOTAL Abelbeck, Michelle M						1.00	27,228
Day, Pam J	Admissions Associate	00062861	252500	12	2080	17.634	1.000	36,679
Miller, Kayla Mae	Admissions Associate	00065244	252500	12	125	15.725	0.060	2,117
	(41-4232-0100)Undergraduate Admissions		514000				0.94	30,592
	TOTAL Miller, Kayla Mae						1.00	32,709
Mitra, Annesha	Admissions Associate	00065386	252500	12	1914	13.747	0.920	26,435
	(41-4232-0100)Undergraduate Admissions		514000				0.08	2,158
	TOTAL Mitra, Annesha						1.00	28,593
Moeller, James Duane	Admissions Associate	00061124	252500	12	62	14.864	0.030	801
	(41-4232-0100)Undergraduate Admissions		514000				0.97	30,117
	TOTAL Moeller, James Duane						1.00	30,918
	TOTAL 514000 CLER/TECH/SERV WAGES						2.050	67,024
516000 STUDENT WAGES								
Student Worker	Student Worker	00063549	095500	12	645	7.879	0.310	5,094
	SUBTOTAL NONFACULTY						4.330	190,415
	SUBTOTAL SALARIES & WAGES						4.330	190,415
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,678
519200 FICA CONTRIBUTION								13,465
519300 HEALTH INSURANCE CONTRIBUTION								40,531
519400 LIFE INSURANCE CONTRIBUTION								334
519800 WORKERS COMPENSATION								1,199
	SUBTOTAL BENEFITS							68,207
	TOTAL PERSONAL SERVICES	5355						258,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (32)

COST OBJECT: Undergraduate Admissions SASF (42-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,557
TOTAL NET OPERATING EXPENSES								51,557
COST OBJECT TOTAL								310,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: W/S & SEOG 25% (42-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,514
TOTAL NET OPERATING EXPENSES								12,514
COST OBJECT TOTAL								12,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Pell Administrative Allocation (42-4233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Turner, Angelia M	Associate Director, Support & Outreach	00060827	253311	12			0.110	6,058
	(41-4233-0100)Financial Support and Scholars		513000				0.89	49,040
	TOTAL Turner, Angelia M						1.00	55,098
Cobb, Wendy Lynn	Associate Director, Systems/Compliance	00064869	303300	12			0.060	4,125
	(41-4233-0100)Financial Support and Scholars		513000				0.94	65,588
	TOTAL Cobb, Wendy Lynn						1.00	69,713
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.170	10,183
	SUBTOTAL NONFACULTY						0.170	10,183
	SUBTOTAL SALARIES & WAGES						0.170	10,183
BENEFITS								
519100 RETIREMENT CONTRIBUTION								815
519200 FICA CONTRIBUTION								723
519300 HEALTH INSURANCE CONTRIBUTION								2,325
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								64
	SUBTOTAL BENEFITS							3,945
	TOTAL PERSONAL SERVICES							14,128
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,316
	TOTAL NET OPERATING EXPENSES							4,316
	COST OBJECT TOTAL							18,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Financial Support and Scholarships SASF (42-4233-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGinnis, Daniel A	Assistant Director, Loans	00062617	253300	12			1.000	42,000
514000 CLER/TECH/SERV WAGES								
Sutton, Alyse D	Financial Aid Representative	00061988	251400	12	2080	13.122	1.000	27,294
TBA	Financial Support Counselor	00061012	252500	12	2080	16.827	1.000	35,000
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	62,294
	SUBTOTAL NONFACULTY						3.000	104,294
	SUBTOTAL SALARIES & WAGES						3.000	104,294
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,800
519200 FICA CONTRIBUTION								7,902
519300 HEALTH INSURANCE CONTRIBUTION								13,195
519400 LIFE INSURANCE CONTRIBUTION								523
519800 WORKERS COMPENSATION								437
	SUBTOTAL BENEFITS							24,857
	TOTAL PERSONAL SERVICES							129,151
	COST OBJECT TOTAL							129,151

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: Career Fair (42-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clements, Brooke M	Assistant Director, Academic Advising	00060034	253300	12			0.300	16,059
	(41-4236-0100)Academic & Career Development		513000				0.70	36,986
	TOTAL Clements, Brooke M						1.00	53,045
Potter, D'Antae D	Academic & Career Advisor	00065475	253300	12			0.140	5,200
	(41-4236-0100)Academic & Career Development		513000				0.86	32,800
	TOTAL Potter, D'Antae D						1.00	38,000
Wessel, Kathleen R	Assistant Director, Career Advising	00065367	253300	12			1.000	53,045
TBA	Director, Acad & Career Development Ctr	00061087	254300	12			0.110	7,783
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.550	82,087
514000 CLER/TECH/SERV WAGES								
Steinbrink, Roxanne D	Staff Assistant	00061142	242409	12	229	16.827	0.110	3,853
	(41-4236-0100)Academic & Career Development		514000				0.89	31,147
	TOTAL Steinbrink, Roxanne D						1.00	35,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00064504	095500	12	1472	7.879	0.710	11,600
	SUBTOTAL NONFACULTY						2.370	97,540
	SUBTOTAL SALARIES & WAGES						2.370	97,540
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,460
519200 FICA CONTRIBUTION								6,386
519300 HEALTH INSURANCE CONTRIBUTION								19,450
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								614
	SUBTOTAL BENEFITS							33,064
	TOTAL PERSONAL SERVICES							130,604
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,396
	TOTAL NET OPERATING EXPENSES							9,396
	COST OBJECT TOTAL							140,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Center (50)

COST OBJECT: Student Life and Leadership Development (42-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pickett, William Lee	Senior Director, Involvement	00065456	095180	12			0.000	15,000
	(43-4253-0100)MBSC		513000				0.50	44,600
	(43-7510-0100)Maverick Village		513000				0.25	22,300
	(43-7515-0100)University Village		513000				0.25	22,299
	TOTAL Pickett, William Lee						1.00	104,199
Kang, Helen	Assistant Director, Cultural Programs	00063147	253302	12			1.000	39,060
Moody, Molly K	Assistant Director, Maverick Productions	00061314	253302	12			1.000	37,887
Wolfe, Dustin C	Assistant Director, Greek Life	00061317	253302	12			1.000	40,181
Jager, Benjamin Joseph	Associate Director, SLLD	00064931	253304	12			1.000	46,500
Juarez, Kristina M	Director, Student Life & Leadership Pgms	00061318	253310	12			1.000	69,010
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	247,638
514000 CLER/TECH/SERV WAGES								
Boseman, Melissa A	Office Coordinator	00061321	242409	12	2080	15.505	1.000	32,250
516000 STUDENT WAGES								
Student Worker	Student Worker	00064676	095500	12	2269	7.879	1.090	17,879
	SUBTOTAL NONFACULTY						7.090	297,767
	SUBTOTAL SALARIES & WAGES						7.090	297,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,876
519200 FICA CONTRIBUTION								20,540
519300 HEALTH INSURANCE CONTRIBUTION								44,281
519400 LIFE INSURANCE CONTRIBUTION								503
519800 WORKERS COMPENSATION								1,764
	SUBTOTAL BENEFITS							85,964
	TOTAL PERSONAL SERVICES							383,731
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								203,541
530000 OPERATING SUPPLIES								25,137
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							233,678
	COST OBJECT TOTAL							617,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Facilities Fee (43-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								253,521
TOTAL NET OPERATING EXPENSES								253,521
COST OBJECT TOTAL								253,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Housing Adm Fee - Student Affairs (43-4201-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Raechel A	Graphic Designer	00060401	322302	12			0.380	15,750
	(41-4201-0100)Assoc V/C for Student Affairs		513000				0.62	25,200
	TOTAL Meyer, Raechel A						1.00	40,950
	SUBTOTAL NONFACULTY						0.380	15,750
	SUBTOTAL SALARIES & WAGES						0.380	15,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								851
519200 FICA CONTRIBUTION								1,008
519300 HEALTH INSURANCE CONTRIBUTION								1,859
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								129
	SUBTOTAL BENEFITS							3,863
	TOTAL PERSONAL SERVICES							19,613
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,387
	TOTAL NET OPERATING EXPENSES							25,387
	COST OBJECT TOTAL							45,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Veterans Affairs (43-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
TOTAL NET OPERATING EXPENSES								13,500
COST OBJECT TOTAL								13,500

Fiscal Period July 1, 2014 through June 30, 2015

DEPARTMENT: Student Center (50)

DESCRIPTION	TITLE	POSITION	SAL CLASS	TERM	ANNUAL HOURS	YR RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bollich, Brian F	Director, MBSC Business Operations	00061298	095082	12			1.000	90,000
513000 MGR/PROFESSIONAL SAL								
Kieran, John K	Information Tech Specialist	00064733	302300	12			0.900	38,861
	(43-4411-0100)MavCard Services		513000				0.10	4,318
	TOTAL Kieran, John K						1.00	43,179
Leonard, Robert G	Manager, Information Technology	00063560	303300	12			0.900	58,887
	(43-4411-0100)MavCard Services		513000				0.10	6,544
	TOTAL Leonard, Robert G						1.00	65,431
Cramer, Jodi L	Marketing Coordinator - MBSC	00065055	342300	12			1.000	40,735
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.800	138,483
514000 CLER/TECH/SERV WAGES								
Frye, Brenda M	Accounting Technician	00061953	242401	12	1664	17.463	0.800	29,058
	(43-4411-0100)MavCard Services		514000				0.20	7,265
	TOTAL Frye, Brenda M						1.00	36,323
Hotaling, Gina M	Administrative Tech I	00061320	242409	12	1664	27.151	0.800	45,179
	(43-4411-0100)MavCard Services		514000				0.20	11,295
	TOTAL Hotaling, Gina M						1.00	56,474
Slavin, Paula J	Staff Secretary III	00061299	242409	12	2080	16.489	1.000	34,297
Ortiz, Francis G	Technology Support Associate	00060823	302310	12	416	17.160	0.200	7,139
	(43-4411-0100)MavCard Services		514000				0.80	28,554
	TOTAL Ortiz, Francis G						1.00	35,693
	TOTAL 514000 CLER/TECH/SERV WAGES						2.800	115,673
SUBTOTAL NONFACULTY							6.600	344,156
SUBTOTAL SALARIES & WAGES							6.600	344,156
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,584
519200 FICA CONTRIBUTION								22,026
519300 HEALTH INSURANCE CONTRIBUTION								40,610
519400 LIFE INSURANCE CONTRIBUTION								344
519800 WORKERS COMPENSATION								2,828
SUBTOTAL BENEFITS							84,392	
TOTAL PERSONAL SERVICES							428,548	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5365						146,452
TOTAL NET OPERATING EXPENSES								146,452

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Center (50)

COST OBJECT: Student Center Administration (43-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								575,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Child Care Center (43-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dey, Monica S	Assistant Director	00061936	262301	12			1.000	36,165
Hove, Dawn M	Director, Child Care Center	00061935	263304	12			1.000	59,166
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	95,331
514000 CLER/TECH/SERV WAGES								
Jacobsen, Sarah K	Lead Teacher	00061937	262701	12	2080	12.502	1.000	26,004
Jones Miller, Cassandra M	Lead Teacher	00062056	262701	12	2080	11.255	1.000	23,410
Murray, Sarah Jane	Lead Teacher	00062319	262701	12	2080	10.300	1.000	21,424
Swinarski, Efigenia	Lead Teacher	00061939	262701	12	2080	15.135	1.000	31,481
TBA	Lead Teacher	00061938	262701	12	2080	10.558	1.000	21,961
Jacobsen, Rick L	Food Tech II	00063512	281702	12	2080	12.557	1.000	26,119
Schultz, Fred B	Chef	00061283	282701	12	416	16.772	0.200	6,977
	(43-4252-0100)Food Service		514000				0.80	27,909
	TOTAL Schultz, Fred B						1.00	34,886
	TOTAL 514000 CLER/TECH/SERV WAGES						6.200	157,376
516000 STUDENT WAGES								
Student Worker	Student Worker	00061944	095500	12	1802	7.879	8.660	142,000
	SUBTOTAL NONFACULTY						16.860	394,707
	SUBTOTAL SALARIES & WAGES						16.860	394,707
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,460
519200 FICA CONTRIBUTION								25,262
519300 HEALTH INSURANCE CONTRIBUTION								27,228
519400 LIFE INSURANCE CONTRIBUTION								231
519800 WORKERS COMPENSATION								3,243
	SUBTOTAL BENEFITS							68,424
	TOTAL PERSONAL SERVICES							463,131
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								144,049
530000 OPERATING SUPPLIES								34,820
	TOTAL NET OPERATING EXPENSES							178,869
	COST OBJECT TOTAL							642,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Bookstore (51)

COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brooks, Jacinda C	Assistant Manager, Operations	00061334	243324	12			1.000	47,554
Davis, Dale P	Assistant Manager, Course Materials	00061325	243324	12			1.000	53,560
Yates, Kathy	Assistant Manager, General Merchandise	00061324	243324	12			1.000	49,086
Dickey, Scott A	Manager, Bookstore	00061326	243325	12			1.000	77,250
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	227,450
514000 CLER/TECH/SERV WAGES								
Anderson, Christopher M	Retail Assistant	00061332	241400	12	2080	14.822	1.000	30,830
Bromley-Chung, Roxanne J	Retail Assistant	00061337	241400	12	2080	17.399	1.000	36,190
TBA	Cashier	00061328	241404	12	2080	10.500	1.000	21,840
TBA	Cashier	00061330	241404	12	2080	10.500	1.000	21,840
Kramer, Dan E	Sales Clerk	00061335	241412	12	2080	10.862	1.000	22,593
Swedenburg, Alicia Mae	Sales Clerk	00061333	241412	12	2080	13.242	1.000	27,543
Emerine, Pamela B	Retail Associate	00061336	242400	12	2080	13.905	1.000	28,922
Moore, Lisa G	Retail Associate	00061329	242400	12	2080	13.905	1.000	28,922
Sandoval, Kristina A	Accounting Clerk III	00061331	242401	12	2080	15.909	1.000	33,091
Ross, Margaret A	Office Supervisor	00061338	242410	12	2080	19.001	1.000	39,522
Traub, Matthew J	Supply Control Clerk II	00061327	321703	12	2080	14.752	1.000	30,684
TOTAL 514000 CLER/TECH/SERV WAGES							11.000	321,977
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061341	095560	12	7396	7.879	3.560	58,276
SUBTOTAL NONFACULTY							18.560	607,703
SUBTOTAL SALARIES & WAGES							18.560	607,703
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,310
519200 FICA CONTRIBUTION								38,894
519300 HEALTH INSURANCE CONTRIBUTION								59,678
519400 LIFE INSURANCE CONTRIBUTION								506
519800 WORKERS COMPENSATION								4,993
SUBTOTAL BENEFITS								131,381
TOTAL PERSONAL SERVICES								739,084
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								369,326
530000 OPERATING SUPPLIES								48,000
540000 TRAVEL EXPENSE								3,500
570000 COST OF GOODS SOLD								5,840,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Bookstore (51)

COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								6,260,916
COST OBJECT TOTAL								7,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vasa, Vanessa S	Manager, Catering	00061257	283304	12			1.000	57,200
Milone, Michael A	Manager, Food Services	00061255	284301	12			1.000	98,434
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	155,634
514000 CLER/TECH/SERV WAGES								
TBA	Cashier Supervisor	00061275	241404	12	2080	8.500	1.000	17,680
Boysen, Debra Sue	Food Service Assistant	00061290	281704	12	2080	10.079	1.000	20,964
Brooks, Leon CC	Food Service Assistant	00061286	281704	12	2080	10.123	1.000	21,056
Crocker, Theresa Marie	Food Service Assistant	00061263	281704	12	2080	16.122	1.000	33,534
Jensen, Matthew T	Food Service Assistant	00061267	281704	12	2080	9.469	1.000	19,696
Robinson, Faith M	Food Service Assistant	00063644	281704	12	2080	9.785	1.000	20,353
Smith, Kirk M	Catering Assistant	00061279	281704	12	2080	11.330	1.000	23,566
Sullivan, Terrence J	Food Service Assistant	00061287	281704	12	2080	9.105	1.000	18,938
TBA	Food Service Assistant	00061274	281704	12	2080	12.979	1.000	26,996
TBA	Food Service Assistant	00061289	281704	12	1560	8.456	0.750	13,191
Bruckner, Delores M	Food Service Associate	00061269	282700	12	2080	10.901	1.000	22,674
Buethe, Christopher Michael	Food Service Supervisor	00064707	282700	12	2080	13.588	1.000	28,263
Hanson, Tanya Michelle	Food Service Supervisor	00061288	282700	12	2080	21.985	1.000	45,729
McGrath, Kendall Marie	Food Service Associate	00061276	282700	12	2080	11.749	1.000	24,438
Yeager, Monica Rae	Food Service Associate	00061278	282700	12	2080	14.404	1.000	29,960
Schultz, Fred B	Chef	00061283	282701	12	1664	16.772	0.800	27,909
	(43-4250-0800)Child Care Center		514000				0.20	6,977
TOTAL Schultz, Fred B							1.00	34,886
Rohrer, Fay E	Food Tech V	00061293	282703	12	2080	18.851	1.000	39,210
Casart, Greg J	Supply Control Clerk	00061271	321703	12	2080	13.898	1.000	28,908
TOTAL 514000 CLER/TECH/SERV WAGES							17.550	463,065
516000 STUDENT WAGES								
Student Worker	Student Worker	00061295	095500	12	2274	7.879	10.930	179,173
SUBTOTAL NONFACULTY							30.480	797,872
SUBTOTAL SALARIES & WAGES							30.480	797,872
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,285
519200 FICA CONTRIBUTION								51,063
519300 HEALTH INSURANCE CONTRIBUTION								66,178
519400 LIFE INSURANCE CONTRIBUTION								561
519800 WORKERS COMPENSATION								6,556
SUBTOTAL BENEFITS								154,643

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								952,515
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								233,805
530000 OPERATING SUPPLIES								255,555
540000 TRAVEL EXPENSE								1,750
550000 CAPITAL OUTLAY								2,450
570000 COST OF GOODS SOLD								1,177,925
TOTAL NET OPERATING EXPENSES								1,671,485
COST OBJECT TOTAL								2,624,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Milo Bail Student Center (53)

COST OBJECT: MBSC (43-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larsen, Sharon Kay	Manager, Reservations	00061316	243300	12			1.000	61,245
Pickett, William Lee	Director, Milo Bail Student Center	00065554	244300	12			0.500	44,600
	(43-7510-0100)Maverick Village		513000				0.25	22,300
	(42-4250-0100)Student Life and Leadership De		513000				0.00	15,000
	(43-7515-0100)University Village		513000				0.25	22,299
	TOTAL Pickett, William Lee						1.00	104,199
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	105,845
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00061339	242409	12	2080	16.263	1.000	33,827
Albers, Bryan K	Custodian	00063230	271701	12	2080	13.339	1.000	27,745
Brown, Stephanie	Custodian	00061303	271701	12	2080	10.761	1.000	22,383
Chambers, Andrew J	Custodian	00063184	271701	12	2080	10.328	1.000	21,482
Dagel, Matthew Richard	Custodian	00061300	271701	12	2080	10.709	1.000	22,275
Fuentes Jr, John M	Custodian	00061308	271701	12	2080	11.634	1.000	24,199
Hoffman, Tressa M	Custodian	00061307	271701	12	2080	14.472	1.000	30,102
Mattson, Christopher M	Custodian	00061305	271701	12	2080	10.471	1.000	21,780
Nodean, Bobbie	Custodian	00063185	271701	12	2080	13.170	1.000	27,394
Redinbaugh, Lynn J	Custodian	00061309	271701	12	2080	11.312	1.000	23,529
Rohan, Cecilia E	Custodian	00061302	271701	12	2080	10.967	1.000	22,811
TBA	Custodian	00061306	271701	12	2080	12.643	1.000	26,297
Sudduth Jr., Cornell C	Custodial Supervisor	00061310	272701	12	2080	16.789	1.000	34,921
Williams, Howard R	Custodial Supervisor	00061311	272701	12	2080	17.619	1.000	36,648
	TOTAL 514000 CLER/TECH/SERV WAGES						14.000	375,393
516000 STUDENT WAGES								
Student Worker	Student Worker	00061312	095500	12	1206	7.879	0.580	9,500
	SUBTOTAL NONFACULTY						16.080	490,738
	SUBTOTAL SALARIES & WAGES						16.080	490,738
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,527
519200 FICA CONTRIBUTION								37,425
519300 HEALTH INSURANCE CONTRIBUTION								103,317
519400 LIFE INSURANCE CONTRIBUTION								920
519800 WORKERS COMPENSATION								3,224
	SUBTOTAL BENEFITS							178,413
	TOTAL PERSONAL SERVICES	5372						669,151

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: MBSC (43-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								256,399
TOTAL NET OPERATING EXPENSES								256,399
COST OBJECT TOTAL								925,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: Welcome Week (43-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								24,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Milo Bail Student Center (53)

COST OBJECT: MBSC Equip & Maint (43-4253-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,000
TOTAL NET OPERATING EXPENSES								67,000
COST OBJECT TOTAL								67,000

SUB PROGRAM: Student Services (42)								
DEPARTMENT: Campus Recreation (55)								
COST OBJECT: HPER Recreation Program (43-4255-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Blanke, Daniel	Director	00061074	095082	12			0.200	24,051
Blanke, Daniel	Director	00061074	095082	12			0.000	2,400
	(41-1010-0100)Health Physical Educ and Recre		511000				0.32	38,486
	(41-1010-0100)Health Physical Educ and Recre		512000				0.48	60,125
	TOTAL Blanke, Daniel						1.00	125,062
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.200	26,451
513000 MGR/PROFESSIONAL SAL								
Kaminski, Joseph	Senior Director, Wellness	00065454	095180	12			0.000	15,000
Smith-Hester, Marla J	Business Manager	00061080	243312	12			1.000	43,639
Kult, William Michael	Associate Director, Campus Rec Facility	00061077	273308	12			1.000	62,830
Bauch, Joel R	Associate Director, Programs & Services	00060460	373300	12			1.000	57,841
Daniels, David A	Asst Director, Strength Cond & Health	00063613	373302	12			1.000	45,980
Medina, Lisa Marie	Asst Director, Youth/Family & Instr Pgms	00061076	373302	12			1.000	44,753
Philippi, Patricia E	Asst Director, Fitness Inst & Aquatics	00061079	373302	12			1.000	40,971
TBA	Asst. Director, Competitive Sports	00060874	373302	12			1.000	36,500
TBA	Asst. Director, Outdoor Recreation	00061078	373302	12			0.520	19,091
Kaminski, Joseph	Director	00061075	374301	12			1.000	86,386
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.520	452,991
514000 CLER/TECH/SERV WAGES								
Barber, Hali J	Office Assistant	00064073	241409	12	1040	11.813	0.500	12,286
Jensen, Angelica L	Staff Associate	00061083	242409	12	2080	16.106	1.000	33,500
Kimble, David	Supply Control Supervisor	00060689	322700	12	1040	20.997	0.500	21,857
	(41-1010-0100)Health Physical Educ and Recre		514000				0.50	21,816
	TOTAL Kimble, David						1.00	43,673
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	67,643
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061084	095175	12			1.670	85,164
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12	72738	7.879	36.020	612,449
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063967	095560	12	2995	8.074	1.440	3,500
SUBTOTAL NONFACULTY							49.850	1,248,198
SUBTOTAL SALARIES & WAGES							49.850	1,248,198
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5376						42,168
519200 FICA CONTRIBUTION								42,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: HPER Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								40,770
519400 LIFE INSURANCE CONTRIBUTION								1,262
519800 WORKERS COMPENSATION								7,499
	SUBTOTAL BENEFITS							134,583
	TOTAL PERSONAL SERVICES							1,382,781
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,767
530000 OPERATING SUPPLIES								102,803
540000 TRAVEL EXPENSE								12,246
560000 GOVERNMENT AID								18,000
	TOTAL NET OPERATING EXPENSES							196,816
	COST OBJECT TOTAL							1,579,597

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (55)

COST OBJECT: Outdoor Venture Center (43-4255-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Asst. Director, Outdoor Recreation	00061078	373302	12			0.480	17,409
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12	1331	7.879	0.660	21,000
	SUBTOTAL NONFACULTY						1.140	38,409
	SUBTOTAL SALARIES & WAGES						1.140	38,409
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,393
519200 FICA CONTRIBUTION								1,274
519300 HEALTH INSURANCE CONTRIBUTION								2,309
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								242
	SUBTOTAL BENEFITS							5,249
	TOTAL PERSONAL SERVICES							43,658
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								6,942
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							13,942
	COST OBJECT TOTAL							57,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (55)

COST OBJECT: Masters Swim Program (43-4255-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12	1331	7.879	0.660	9,937
	SUBTOTAL NONFACULTY						0.660	9,937
	SUBTOTAL SALARIES & WAGES						0.660	9,937
BENEFITS								
519800 WORKERS COMPENSATION								
	SUBTOTAL BENEFITS							63
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Dome Operations (43-4255-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Joekel, Mark W	Asst Director Mbrship, Mktg & Ext Relat	00065012	342300	12			1.000	44,023
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12	5554	7.879	2.750	53,000
	SUBTOTAL NONFACULTY						3.750	97,023
	SUBTOTAL SALARIES & WAGES						3.750	97,023
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,861
519200 FICA CONTRIBUTION								3,315
519300 HEALTH INSURANCE CONTRIBUTION								4,810
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								733
	SUBTOTAL BENEFITS							11,798
	TOTAL PERSONAL SERVICES							108,821
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,679
530000 OPERATING SUPPLIES								2,500
	TOTAL NET OPERATING EXPENSES							36,179
	COST OBJECT TOTAL							145,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Health Services (56)

COST OBJECT: Health Service (43-4256-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Physician Pool Line	Physician Pool Line	00061156	095784	12			0.260	109,398	
Adler, Marcia D	Director	00061155	293300	12			1.000	85,515	
Kalasek, Julie Ann	Assistant Director	00062387	293309	12			1.000	58,117	
Prchal, Bonnie Kay	Nurse Clinical	00064131	293309	12	2080	24.783	1.000	51,549	
Hartwig, Stacy A	Asst Director - Injury Prevention	00064490	373302	12			1.000	41,527	
TOTAL 513000 MGR/PROFESSIONAL SAL							4.260	346,106	
514000 CLER/TECH/SERV WAGES									
Harrell, Jean M	Receptionist	00064495	241411	12	2080	13.240	1.000	27,539	
Haywood, Tashayla N	Staff Assistant	00063273	242409	12	2080	15.422	1.000	32,078	
Stubbs, Latrice Novella	Office Associate	00064132	242409	12	624	17.404	0.300	10,860	
	(43-4256-0200)Alcohol and Drug Education		514000				0.20	7,240	
	(43-4256-0400)Insurance Refund		514000				0.50	18,100	
	TOTAL Stubbs, Latrice Novella						1.00	36,200	
Grutsch, Michaela D	ARRT R.T. X Ray Tech	00065156	292502	12	1040	18.487	0.500	19,226	
	(43-4256-0350)X-ray		514000				0.50	19,226	
	TOTAL Grutsch, Michaela D						1.00	38,452	
Ross Shanahan, Susan M	Medical Assistant	00064430	292504	12	1664	15.525	0.800	25,834	
TBA	Medical Assistant	00064013	292504	12	2080	14.000	1.000	29,120	
TOTAL 514000 CLER/TECH/SERV WAGES							4.600	144,657	
515000 OTH ACAD SAL & WAGES									
Graduate Assistant	Graduate Assistant	00063733	095175	12			0.330	17,033	
516000 STUDENT WAGES									
Student Worker	Student Worker	00063959	095500	12	582	7.879	0.240	4,000	
517000 OTH SAL/WAG/PERS SRV									
Other Hourly Worker	Other Hourly Worker	00061434	095560	12	416	40.385	0.200	19,000	
Other Monthly Worker	Other Monthly Worker	00063556	095570	12			0.000	3,500	
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.200	22,500	
SUBTOTAL NONFACULTY							9.630	534,296	
SUBTOTAL SALARIES & WAGES							9.630	534,296	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									26,405
519200 FICA CONTRIBUTION									38,599
519300 HEALTH INSURANCE CONTRIBUTION									28,459
519400 LIFE INSURANCE CONTRIBUTION									689
519800 WORKERS COMPENSATION									4,390
SUBTOTAL BENEFITS								98,542	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Health Services (56)

COST OBJECT: Health Service (43-4256-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								632,838
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,759
530000 OPERATING SUPPLIES								17,838
560000 GOVERNMENT AID								910
TOTAL NET OPERATING EXPENSES								43,507
COST OBJECT TOTAL								676,345

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Health Services (56)

COST OBJECT: Alcohol and Drug Education (43-4256-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frillman, Mark J	Alcohol & Drug Counselor	00064056	253305	12			1.000	49,121
Bock, Nathan W	LMHP/Alcohol & Drug Counselor	00061136	293300	12			1.000	56,762
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	105,883
514000 CLER/TECH/SERV WAGES								
Stubbs, Latrice Novella	Office Associate	00064132	242409	12	416	17.404	0.200	7,240
	(43-4256-0100)Health Service		514000				0.30	10,860
	(43-4256-0400)Insurance Refund		514000				0.50	18,100
	TOTAL Stubbs, Latrice Novella						1.00	36,200
	SUBTOTAL NONFACULTY						2.200	113,123
	SUBTOTAL SALARIES & WAGES						2.200	113,123
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,050
519200 FICA CONTRIBUTION								8,147
519300 HEALTH INSURANCE CONTRIBUTION								8,302
519400 LIFE INSURANCE CONTRIBUTION								203
519800 WORKERS COMPENSATION								929
	SUBTOTAL BENEFITS							26,631
	TOTAL PERSONAL SERVICES							139,754
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,566
	TOTAL NET OPERATING EXPENSES							2,566
	COST OBJECT TOTAL							142,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Health Services (56)
COST OBJECT: Alcohol Education (43-4256-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knapp, Jeffrey W	Licensed Mental Health Practitioner	00065482	293319	12			0.210	9,756
	(41-4207-0100)Counseling Center		513000				0.39	18,054
	(43-7515-0100)University Village		513000				0.40	18,540
	TOTAL Knapp, Jeffrey W						1.00	46,350
	SUBTOTAL NONFACULTY						0.210	9,756
	SUBTOTAL SALARIES & WAGES						0.210	9,756
BENEFITS								
519100 RETIREMENT CONTRIBUTION								780
519200 FICA CONTRIBUTION								722
519300 HEALTH INSURANCE CONTRIBUTION								213
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								80
	SUBTOTAL BENEFITS							1,813
	TOTAL PERSONAL SERVICES							11,569
	COST OBJECT TOTAL							11,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Health Services (56)

COST OBJECT: Medical Supplies & Services (43-4256-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,000
TOTAL NET OPERATING EXPENSES								110,000
COST OBJECT TOTAL								110,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Health Services (56)

COST OBJECT: X-ray (43-4256-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Grutsch, Michaela D	ARRT R.T. X Ray Tech	00065156	292502	12	1040	18.487	0.500	19,226
	(43-4256-0100)Health Service		514000				0.50	19,226
	TOTAL Grutsch, Michaela D						1.00	38,452
	SUBTOTAL NONFACULTY						0.500	19,226
	SUBTOTAL SALARIES & WAGES						0.500	19,226
BENEFITS								
519200 FICA CONTRIBUTION								1,442
519300 HEALTH INSURANCE CONTRIBUTION								1,203
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								158
	SUBTOTAL BENEFITS							2,838
	TOTAL PERSONAL SERVICES							22,064
	COST OBJECT TOTAL							22,064

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Health Services (56)
COST OBJECT: Insurance Refund (43-4256-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Stubbs, Latrice Novella	Office Associate	00064132	242409	12	1040	17.404	0.500	18,100
	(43-4256-0200)Alcohol and Drug Education		514000				0.20	7,240
	(43-4256-0100)Health Service		514000				0.30	10,860
	TOTAL Stubbs, Latrice Novella						1.00	36,200
	SUBTOTAL NONFACULTY						0.500	18,100
	SUBTOTAL SALARIES & WAGES						0.500	18,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,448
519200 FICA CONTRIBUTION								1,385
519300 HEALTH INSURANCE CONTRIBUTION								624
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								149
	SUBTOTAL BENEFITS							3,639
	TOTAL PERSONAL SERVICES							21,739
	COST OBJECT TOTAL							21,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: ED: Project Achieve Yr-4 (44-4201-1001204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clancy, Melvin Allen	Director	00062796	243300	12			1.000	64,291
Jordan, Kristen N	Mathematics Specialist	00065406	252300	03	700	25.117	0.340	17,763
Sorensen-Birk, Constance	Specialist	00062803	252300	04			1.000	37,957
TBA	Specialist	00062817	252300	03	1040	16.835	0.500	17,508
Killeen-Brown, Patricia J	Counselor	00062802	253301	04			1.000	37,957
TOTAL 513000 MGR/PROFESSIONAL SAL							3.840	175,476
514000 CLER/TECH/SERV WAGES								
Lawrentz, Anna M	Office Assistant	00065389	241409	03	1643	12.268	0.790	20,156
SUBTOTAL NONFACULTY							4.630	195,632
SUBTOTAL SALARIES & WAGES							4.630	195,632
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,607
519200 FICA CONTRIBUTION								10,369
519300 HEALTH INSURANCE CONTRIBUTION								13,107
519400 LIFE INSURANCE CONTRIBUTION								196
SUBTOTAL BENEFITS								32,279
TOTAL PERSONAL SERVICES								227,911
COST OBJECT TOTAL								227,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: FWS Job Location & Development 6/14 (44-4236-1140100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director, Acad & Career Development Ctr	00061087	254300	12			0.400	28,414
	SUBTOTAL NONFACULTY						0.400	28,414
	SUBTOTAL SALARIES & WAGES						0.400	28,414
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,250
519200 FICA CONTRIBUTION								1,506
519300 HEALTH INSURANCE CONTRIBUTION								1,904
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							4,688
	TOTAL PERSONAL SERVICES							33,102
	COST OBJECT TOTAL							33,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: V/C Business and Finance (01)

COST OBJECT: Vice Chancellor for Business & Finance (41-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Conley, William Edward	Vice Chancellor	00061248	095110	12			1.000	218,786
Huebner, Joseph L	Associate Vice Chancellor	00061170	095112	12			1.000	165,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	383,786
514000 CLER/TECH/SERV WAGES								
Lamblin, Laura Marie	Administrative Assistant	00061178	242402	12	2080	22.284	1.000	46,351
	SUBTOTAL NONFACULTY						3.000	430,137
	SUBTOTAL SALARIES & WAGES						3.000	430,137
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,695
519200 FICA CONTRIBUTION								29,301
519300 HEALTH INSURANCE CONTRIBUTION								51,711
519400 LIFE INSURANCE CONTRIBUTION								1,781
	SUBTOTAL BENEFITS							117,488
	TOTAL PERSONAL SERVICES							547,625
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,076
530000 OPERATING SUPPLIES								1,318
	TOTAL NET OPERATING EXPENSES							4,394
	COST OBJECT TOTAL							552,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: V/C Business and Finance (01)

COST OBJECT: Business & Finance - Travel/Equipment (41-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							28,893
540000	TRAVEL EXPENSE							12,433
550000	CAPITAL OUTLAY							6,328
	TOTAL NET OPERATING EXPENSES							47,654
	COST OBJECT TOTAL							47,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Business & Finance - Indirect Cost (41-4301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,820
TOTAL NET OPERATING EXPENSES								62,820
COST OBJECT TOTAL								62,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance (05)

COST OBJECT: Finance (41-4305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kirchner, Carol A	Asst V/C & Director of Finance	00061180	095111	12			1.000	144,000
513000 MGR/PROFESSIONAL SAL								
Rock, Jennifer Louise	Assistant Budget Director	00061176	243309	12			1.000	64,800
Nielsen, Drew A	Compliance Officer	00061173	244303	12			1.000	82,000
Pfeiffer, Kathy J	Budget Director	00061175	244306	12			1.000	100,500
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	247,300
514000 CLER/TECH/SERV WAGES								
Borowicz, Virginia A	Administrative Tech I	00061172	242409	12	2080	16.322	1.000	33,950
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064247	095560	12	832	7.912	0.400	7,556
SUBTOTAL NONFACULTY							5.400	432,806
SUBTOTAL SALARIES & WAGES							5.400	432,806
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,301
519200 FICA CONTRIBUTION								29,483
519300 HEALTH INSURANCE CONTRIBUTION								51,124
519400 LIFE INSURANCE CONTRIBUTION								1,761
SUBTOTAL BENEFITS								116,669
TOTAL PERSONAL SERVICES								549,475
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,987
530000 OPERATING SUPPLIES								2,197
TOTAL NET OPERATING EXPENSES								7,184
COST OBJECT TOTAL								556,659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance (05)

COST OBJECT: Administration Technology Support (41-4305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Tara	Coordinator	00061193	302300	12			1.000	67,350
	SUBTOTAL NONFACULTY						1.000	67,350
	SUBTOTAL SALARIES & WAGES						1.000	67,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,432
519200 FICA CONTRIBUTION								4,588
519300 HEALTH INSURANCE CONTRIBUTION								8,097
519400 LIFE INSURANCE CONTRIBUTION								279
	SUBTOTAL BENEFITS							18,396
	TOTAL PERSONAL SERVICES							85,746
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,400
	TOTAL NET OPERATING EXPENSES							53,400
	COST OBJECT TOTAL							139,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (06)

COST OBJECT: Accounting Services Department (41-4306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Teresa Lea	Asst Manager, A/P & SAP Training	00061190	243300	12			1.000	79,500
Jareske, Daniel D	Asst Manager, General Accounting	00061183	243300	12			1.000	75,800
Wilcox, Debra Lee	Accountant	00061189	243301	12			0.800	53,519
	(42-4309-0100)W/S & SEOG 75%		513000				0.20	13,460
	TOTAL Wilcox, Debra Lee						1.00	66,979
Zion, Margaret Ann	Accountant	00064811	243301	12			1.000	64,350
Combs, Jessie L	Senior Accountant	00065400	243302	12			0.480	40,184
	(42-4306-0200)Accounting Services Admin Fee		513000				0.16	13,597
	(43-4451-0750)Housing Adm Fee - Business & F		513000				0.36	29,744
	TOTAL Combs, Jessie L						1.00	83,525
Obbink, Michael	Controller	00061230	244304	12			1.000	103,100
Hultman, Kenneth E	Manager, Accounting Services/Procurement	00061181	244312	12			0.750	78,346
	(43-4350-0310)Finance Adm Alloc		513000				0.25	26,115
	TOTAL Hultman, Kenneth E						1.00	104,461
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.030	494,799
514000 CLER/TECH/SERV WAGES								
Kosmacek, Joyce L	Accounts Payable Clerk	00062071	241402	12	2080	15.934	1.000	33,143
Conway, Rosemary L	Accounting Technician	00061205	242401	12	2080	19.832	1.000	41,251
Miller, David L	Administrative Tech I	00064371	242409	12	2080	22.497	1.000	46,794
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	121,188
516000 STUDENT WAGES								
Student Worker	Student Worker	00061192	095500	12	414	7.879	0.220	3,635
	SUBTOTAL NONFACULTY						9.250	619,622
	SUBTOTAL SALARIES & WAGES						9.250	619,622
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,686
519200 FICA CONTRIBUTION								42,209
519300 HEALTH INSURANCE CONTRIBUTION								74,054
519400 LIFE INSURANCE CONTRIBUTION								2,550
	SUBTOTAL BENEFITS							168,499
	TOTAL PERSONAL SERVICES							788,121
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,412
530000 OPERATING SUPPLIES								5,883
	TOTAL NET OPERATING EXPENSES							19,295

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (06)

COST OBJECT: Accounting Services Department (41-4306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								807,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Cashiering and Student Accounts (07)

COST OBJECT: Cashiering/Student Accounts (41-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walker, Thomas J	Billing/Reporting Coordinator	00061196	242500	12	2080	18.365	1.000	38,199
Molgaard, Stacey L	Assistant Manager	00061233	243300	12			1.000	58,975
Goldsberry, Tammy S	Manager, Student Accounts & Technology	00061232	244300	12			1.000	91,000
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	188,174
514000 CLER/TECH/SERV WAGES								
Bishop, Tonya S	Enrollment Specialist II	00061195	241400	12	2080	12.932	1.000	26,899
Sircin, David J	Enrollment Specialist II	00061185	241400	12	1560	12.277	0.750	19,152
Ziegler, Sarah R	Project Assistant	00061236	242400	12	2080	12.607	1.000	26,223
Barth, Bryson L	Administrative Tech	00061234	242409	12	2080	15.599	1.000	32,446
Kronschnabel, Kim A	Administrative Tech I	00061194	242409	12	2080	23.079	1.000	48,004
TOTAL 514000 CLER/TECH/SERV WAGES							4.750	152,724
516000 STUDENT WAGES								
Student Worker	Student Worker	00061238	095500	12	988	7.879	0.480	7,785
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064088	095560	12			0.740	27,804
SUBTOTAL NONFACULTY							8.970	376,487
SUBTOTAL SALARIES & WAGES							8.970	376,487
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,497
519200 FICA CONTRIBUTION								25,646
519300 HEALTH INSURANCE CONTRIBUTION								40,983
519400 LIFE INSURANCE CONTRIBUTION								1,411
SUBTOTAL BENEFITS								95,537
TOTAL PERSONAL SERVICES								472,024
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,653
530000 OPERATING SUPPLIES								868
TOTAL NET OPERATING EXPENSES								101,521
COST OBJECT TOTAL								573,545

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: Grants Accounting (41-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Grants Accountant	00061186	243301	12			1.000	75,000
Bartling, Bruce	Assistant Manager	00061243	243321	12			1.000	62,500
Paap, Janet	Manager, Grants Accounting	00061241	244300	12			1.000	91,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	228,500
514000 CLER/TECH/SERV WAGES								
Busch, April Kay	Administrative Tech I	00061244	242409	12	2080	16.868	1.000	35,085
	SUBTOTAL NONFACULTY						4.000	263,585
	SUBTOTAL SALARIES & WAGES						4.000	263,585
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,261
519200 FICA CONTRIBUTION								23,693
519300 HEALTH INSURANCE CONTRIBUTION								39,350
519400 LIFE INSURANCE CONTRIBUTION								1,943
	SUBTOTAL BENEFITS							92,247
	TOTAL PERSONAL SERVICES							355,832
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,989
530000 OPERATING SUPPLIES								1,761
	TOTAL NET OPERATING EXPENSES							6,750
	COST OBJECT TOTAL							362,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Purchasing (10)

COST OBJECT: Purchasing (41-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061231	095500	12	577	7.879	0.280	4,549
	SUBTOTAL NONFACULTY						0.280	4,549
	SUBTOTAL SALARIES & WAGES						0.280	4,549
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							310
	TOTAL PERSONAL SERVICES							4,859
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							75,000
	COST OBJECT TOTAL							79,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health and Safety (11)

COST OBJECT: Environmental Health & Safety (41-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schleifer, Stanley B	Director, Support Services	00060985	095082	12			0.500	56,675
	(41-3312-0100)Security and Traffic		512100				0.50	56,675
	TOTAL Schleifer, Stanley B						1.00	113,350
513000 MGR/PROFESSIONAL SAL								
Davis, Tyler A	Safety Officer	00065310	243300	12			1.000	63,477
Wheeler, Patrick G	Specialist	00063003	243319	12			1.000	73,233
Grube, Michael Joseph	Information Technology Specialist	00062615	302300	12			1.000	51,751
Walters, Norman E	Manager, Training & Performance	00060988	353300	12			1.000	61,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	249,661
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary II	00062016	241409	12	2080	13.150	1.000	27,352
516000 STUDENT WAGES								
Student Worker	Student Worker	00064754	095500	12	719	7.879	0.360	5,837
	SUBTOTAL NONFACULTY						5.860	339,525
	SUBTOTAL SALARIES & WAGES						5.860	339,525
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,915
519200 FICA CONTRIBUTION								23,129
519300 HEALTH INSURANCE CONTRIBUTION								40,116
519400 LIFE INSURANCE CONTRIBUTION								1,381
	SUBTOTAL BENEFITS							91,541
	TOTAL PERSONAL SERVICES							431,066
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,959
	TOTAL NET OPERATING EXPENSES							46,959
	COST OBJECT TOTAL							478,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Mail Service (12)

COST OBJECT: Mail Service (41-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burton, Michael T	Manager, Mail Services	00061198	323305	12			1.000	61,905
514000 CLER/TECH/SERV WAGES								
Allee, Lawrence J	Mail Carrier	00061202	321701	12	2080	10.739	1.000	22,337
Fairbanks, Christian K	Mail Carrier	00061203	321701	12	2080	11.527	1.000	23,976
Olivo, Richard A	Mail Carrier	00061201	321701	12	2080	11.068	1.000	23,021
Janovec, Jayd A	Supply Control Clerk II	00063516	321703	12	2080	13.541	1.000	28,165
Scott, Timothy E	Supply Control Clerk II	00061226	321703	12	2080	13.294	1.000	27,652
Franke, Leslie S	Mail Regulations Clerk	00061199	321706	12	2080	14.111	1.000	29,351
Hartle, Katherine Mae	Mail Regulations Clerk	00061206	321706	12	2080	16.378	1.000	34,066
Feldman, Thomas E	Supply Control Supervisor	00061227	322700	12	2080	26.725	1.000	55,588
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	244,156
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061748	090016	12	2549	7.879	1.230	20,087
Work/Study Student	Work/Study Student	00061207	195500	12	1721	7.879	0.830	13,561
TOTAL 516000 STUDENT WAGES							2.060	33,648
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00064979	095560	12			0.000	3,278
SUBTOTAL NONFACULTY							11.060	342,987
SUBTOTAL SALARIES & WAGES							11.060	342,987
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,687
519200 FICA CONTRIBUTION								23,364
519300 HEALTH INSURANCE CONTRIBUTION								36,795
519400 LIFE INSURANCE CONTRIBUTION								1,267
SUBTOTAL BENEFITS								86,113
TOTAL PERSONAL SERVICES								429,100
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								412,123
530000 OPERATING SUPPLIES								210
540000 TRAVEL EXPENSE								2,124
592100 PLANNED EXPENSE CREDIT - OPER/								-413,210
TOTAL NET OPERATING EXPENSES								1,247
COST OBJECT TOTAL								430,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Bonds and Insurance (14)
COST OBJECT: Bonds and Insurance (41-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							717
521600	INSURANCE							594,837
	TOTAL NET OPERATING EXPENSES							595,554
	COST OBJECT TOTAL							595,554

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: Human Resources (41-4320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hicks Jr, Cecil L	Director	00061211	095082	12			1.000	115,000
513000 MGR/PROFESSIONAL SAL								
TBA	Compensation Specialist	00061225	243313	12			1.000	41,000
Ayuso-Sanchez, Vivian A	Employee Relations Specialist	00061235	243317	12			1.000	61,800
TBA	Employment Specialist	00061213	243318	12			1.000	41,000
Scarpello, Esther E	Manager, Benefits	00061212	243323	12			1.000	76,303
Okoruwa, Pedro E	HRIS Specialist	00061215	243327	12			1.000	61,580
TBA	Manager, Compensation & Employment	00061217	244300	12			1.000	70,000
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	351,683
514000 CLER/TECH/SERV WAGES								
Watts, Stella G	Office Associate	00061090	241409	12	2080	16.960	1.000	35,277
Elston, Christopher J	HR Data Specialist	00061218	242400	12	2080	17.599	1.000	36,606
Harvey, Barbara A	Administrative Associate	00061221	242402	12	2080	16.500	1.000	34,320
Gould, Evelyn	Human Resources Assistant	00065401	242407	12	2080	16.377	1.000	34,064
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	140,267
SUBTOTAL NONFACULTY							11.000	606,950
SUBTOTAL SALARIES & WAGES							11.000	606,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,956
519200 FICA CONTRIBUTION								41,345
519300 HEALTH INSURANCE CONTRIBUTION								72,967
519400 LIFE INSURANCE CONTRIBUTION								2,512
SUBTOTAL BENEFITS								165,780
TOTAL PERSONAL SERVICES								772,730
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,953
530000 OPERATING SUPPLIES								6,912
540000 TRAVEL EXPENSE								3,091
TOTAL NET OPERATING EXPENSES								46,956
COST OBJECT TOTAL								819,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: HR - Campus Process Costs (41-4320-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: Training and Development (41-4320-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (20)

COST OBJECT: On Campus Student Employment (41-4320-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rochford, Timothy M	Benefits & Student Employment Specialist	00061380	243318	12			1.000	50,997
	SUBTOTAL NONFACULTY						1.000	50,997
	SUBTOTAL SALARIES & WAGES						1.000	50,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,113
519200 FICA CONTRIBUTION								3,474
519300 HEALTH INSURANCE CONTRIBUTION								6,131
519400 LIFE INSURANCE CONTRIBUTION								211
	SUBTOTAL BENEFITS							13,929
	TOTAL PERSONAL SERVICES							64,926
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							65,426

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Payroll (21)

COST OBJECT: Payroll (41-4321-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schumacher, Dolores G	Manager, Payroll	00061208	243328	12			1.000	71,080
514000 CLER/TECH/SERV WAGES								
Razor, Mary B	Payroll Technician	00061209	242411	12	2080	21.755	1.000	45,250
516000 STUDENT WAGES								
Student Worker	Student Worker	00061222	095500	12	582	7.879	0.280	4,580
	SUBTOTAL NONFACULTY						2.280	120,910
	SUBTOTAL SALARIES & WAGES						2.280	120,910
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,383
519200 FICA CONTRIBUTION								8,236
519300 HEALTH INSURANCE CONTRIBUTION								13,985
519400 LIFE INSURANCE CONTRIBUTION								482
	SUBTOTAL BENEFITS							32,086
	TOTAL PERSONAL SERVICES							152,996
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,047
530000 OPERATING SUPPLIES								453
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							157,496

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Equity, Access & Diversity (EAD) (22)

COST OBJECT: Equity, Access & Diversity (41-4322-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Russell, Charlotte Ann	Asst to the Chancellor, EAD	00061216	244311	12			1.000	74,263
	SUBTOTAL NONFACULTY						1.000	74,263
	SUBTOTAL SALARIES & WAGES						1.000	74,263
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,990
519200 FICA CONTRIBUTION								5,059
519300 HEALTH INSURANCE CONTRIBUTION								8,928
519400 LIFE INSURANCE CONTRIBUTION								307
	SUBTOTAL BENEFITS							20,284
	TOTAL PERSONAL SERVICES							94,547
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							104,547

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Miscellaneous General Expense (30)

COST OBJECT: Miscellaneous General Expense (41-4330-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							56,232
526601	DAS ACCOUNTING CHARGES							63,517
530000	OPERATING SUPPLIES							85,897
550000	CAPITAL OUTLAY							13,876
	TOTAL NET OPERATING EXPENSES							219,522
	COST OBJECT TOTAL							219,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								57,478
SUBTOTAL BENEFITS								57,478
TOTAL PERSONAL SERVICES								57,478
COST OBJECT TOTAL								57,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								4,128
SUBTOTAL BENEFITS								4,128
TOTAL PERSONAL SERVICES								4,128
COST OBJECT TOTAL								4,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: NU Values Adjustments (41-4399-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Other Administrative Pool Line	Other Administrative Pool Line	00060458	090018	12			0.000	3,369
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064728	090013	12			0.000	38,568
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	2,540
	SUBTOTAL NONFACULTY						0	44,477
	SUBTOTAL SALARIES & WAGES						0.000	44,477
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							3,030
	TOTAL PERSONAL SERVICES							47,507
	COST OBJECT TOTAL							47,507

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (06)

COST OBJECT: Accounting Services Admin Fee (42-4306-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Combs, Jessie L	Senior Accountant	00065400	243302	12			0.160	13,597
	(41-4306-0100)Accounting Services Department		513000				0.48	40,184
	(43-4451-0750)Housing Adm Fee - Business & F		513000				0.36	29,744
	TOTAL Combs, Jessie L						1.00	83,525
	SUBTOTAL NONFACULTY						0.160	13,597
	SUBTOTAL SALARIES & WAGES						0.160	13,597
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,088
519200 FICA CONTRIBUTION								1,025
519300 HEALTH INSURANCE CONTRIBUTION								770
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								86
	SUBTOTAL BENEFITS							2,993
	TOTAL PERSONAL SERVICES							16,590
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,410
	TOTAL NET OPERATING EXPENSES							4,410
	COST OBJECT TOTAL							21,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Cashiering and Student Accounts (07)

COST OBJECT: Perkins/NDSL Adminstration (42-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061240	090016	12	199	7.879	0.120	2,012
	SUBTOTAL NONFACULTY						0.120	2,012
	SUBTOTAL SALARIES & WAGES						0.120	2,012
BENEFITS								
519200 FICA CONTRIBUTION								117
519800 WORKERS COMPENSATION								17
	SUBTOTAL BENEFITS							134
	TOTAL PERSONAL SERVICES							2,146
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,917
530000 OPERATING SUPPLIES								21,937
	TOTAL NET OPERATING EXPENSES							67,854
	COST OBJECT TOTAL							70,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Cashiering and Student Accounts (07)

COST OBJECT: CashieringStudent Accounts SASF (42-4307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Manz, Tami Jo	Cashiering/Perkins Counter Supervisor	00064864	243300	12			1.000	44,064
Grube, Michaela Sue	Business Analyst	00064868	303333	12			1.000	61,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	105,864
	SUBTOTAL NONFACULTY						2.000	105,864
	SUBTOTAL SALARIES & WAGES						2.000	105,864
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,469
519200 FICA CONTRIBUTION								7,676
519300 HEALTH INSURANCE CONTRIBUTION								22,546
519400 LIFE INSURANCE CONTRIBUTION								190
519800 WORKERS COMPENSATION								667
	SUBTOTAL BENEFITS							39,548
	TOTAL PERSONAL SERVICES							145,412
	COST OBJECT TOTAL							145,412

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: W/S & SEOG 75% (42-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilcox, Debra Lee	Accountant	00061189	243301	12			0.200	13,460
	(41-4306-0100)Accounting Services Department		513000				0.80	53,519
	TOTAL Wilcox, Debra Lee						1.00	66,979
	SUBTOTAL NONFACULTY						0.200	13,460
	SUBTOTAL SALARIES & WAGES						0.200	13,460
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,077
519200 FICA CONTRIBUTION								969
519300 HEALTH INSURANCE CONTRIBUTION								902
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								85
	SUBTOTAL BENEFITS							3,057
	TOTAL PERSONAL SERVICES							16,517
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,025
	TOTAL NET OPERATING EXPENSES							21,025
	COST OBJECT TOTAL							37,542

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: Pell Administrative Allocation (42-4309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,600
TOTAL NET OPERATING EXPENSES								4,600
COST OBJECT TOTAL								4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Central Stores (50)
COST OBJECT: Finance Adm Alloc (43-4350-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hultman, Kenneth E	Manager, Accounting Services/Procurement	00061181	244312	12			0.250	26,115
	(41-4306-0100)Accounting Services Department		513000				0.75	78,346
	TOTAL Hultman, Kenneth E						1.00	104,461
	SUBTOTAL NONFACULTY						0.250	26,115
	SUBTOTAL SALARIES & WAGES						0.250	26,115
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,410
519200 FICA CONTRIBUTION								1,671
519300 HEALTH INSURANCE CONTRIBUTION								3,082
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								215
	SUBTOTAL BENEFITS							6,404
	TOTAL PERSONAL SERVICES							32,519
	COST OBJECT TOTAL							32,519

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Projects (05)
COST OBJECT: Special Projects (41-4405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,060
TOTAL NET OPERATING EXPENSES								5,060
COST OBJECT TOTAL								5,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Projects (05)
COST OBJECT: Special Events (41-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Communications (10)

COST OBJECT: University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00060457	090013	12			0.000	270
Roach, Alyson A	Events Coordinator	00065355	242307	12			1.000	45,320
Satterfield, Althea M	Graphic Designer	00065372	322302	12			0.570	27,075
	(42-4203-0300)Marketing SASF		513000				0.43	20,688
	TOTAL Satterfield, Althea M						1.00	47,763
TBA	Multimedia Specialist	00061250	342501	12			1.000	41,616
Casey, Sarah K	Content Manager	00060780	343300	12			1.000	43,260
Poeschl, Emily E	Associate Director, Marketing	00065354	343300	12			1.000	62,700
Reed, Charles D	Media Relations Coordinator	00061251	343300	12			1.000	42,230
Renner, Elizabeth A	Assoc. Director, Digital Communications	00060661	343300	12			1.000	62,700
TBA	Associate Director, Media Relations	00060129	343300	12			1.000	57,540
Sones, Victoria N	Marketing Communications Specialist	00065151	343302	12			1.000	38,300
Owen, Erin F	Director, University Communications	00065369	344300	12			0.720	79,986
	(42-4203-0300)Marketing SASF		513000				0.28	30,554
	TOTAL Owen, Erin F						1.00	110,540
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.290	500,997
514000 CLER/TECH/SERV WAGES								
Kole, Sarah L	Staff Assistant	00060025	242409	12	2080	16.895	1.000	35,142
Montgomery, Stephanie N	Internal Communications Coordinator	00062239	342500	12	2080	16.539	1.000	34,401
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	69,543
	SUBTOTAL NONFACULTY						11.290	570,540
	SUBTOTAL SALARIES & WAGES						11.290	570,540
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,998
519200 FICA CONTRIBUTION								38,865
519300 HEALTH INSURANCE CONTRIBUTION								68,558
519400 LIFE INSURANCE CONTRIBUTION								2,361
	SUBTOTAL BENEFITS							155,782
	TOTAL PERSONAL SERVICES							726,322
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,376
530000 OPERATING SUPPLIES								13,661
	TOTAL NET OPERATING EXPENSES							24,037
	COST OBJECT TOTAL							750,359

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: Marketing (41-4410-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,000
TOTAL NET OPERATING EXPENSES								97,000
COST OBJECT TOTAL								97,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Employee Assistance Program (15)

COST OBJECT: Employee Assistance Program (41-4415-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,801
TOTAL NET OPERATING EXPENSES								13,801
COST OBJECT TOTAL								13,801

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Alumni Association (25)

COST OBJECT: Alumni Association Support (41-4425-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kennedy, Meridith S	Staff Assistant	00061375	242409	12	1560	15.913	0.750	24,824
	(43-9825-0200)Alumni		514000				0.25	8,275
	TOTAL Kennedy, Meridith S						1.00	33,099
	SUBTOTAL NONFACULTY						0.750	24,824
	SUBTOTAL SALARIES & WAGES						0.750	24,824
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,002
519200 FICA CONTRIBUTION								1,691
519300 HEALTH INSURANCE CONTRIBUTION								2,984
519400 LIFE INSURANCE CONTRIBUTION								103
	SUBTOTAL BENEFITS							6,780
	TOTAL PERSONAL SERVICES							31,604
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,000
530000 OPERATING SUPPLIES								50,000
	TOTAL NET OPERATING EXPENSES							77,000
	COST OBJECT TOTAL							108,604

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Unemployment Compensation (41-4490-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,561
TOTAL NET OPERATING EXPENSES								7,561
COST OBJECT TOTAL								7,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Budget Adjustment (99)

COST OBJECT: NU Values Adjustments (41-4499-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	22,510
	SUBTOTAL NONFACULTY						0	22,510
	SUBTOTAL SALARIES & WAGES						0.000	22,510
BENEFITS								
519200 FICA CONTRIBUTION								1,535
	SUBTOTAL BENEFITS							1,535
	TOTAL PERSONAL SERVICES							24,045
	COST OBJECT TOTAL							24,045

SUB PROGRAM: General Expense (44)								
DEPARTMENT: MavCard Services (11)								
COST OBJECT: MavCard Services (43-4411-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Value, Linda Kay	Manager, MavCard Services	00064475	243300	12			1.000	43,260
Kieran, John K	Information Tech Specialist	00064733	302300	12			0.100	4,318
	(43-4250-0200)Student Center Administration		513000				0.90	38,861
	TOTAL Kieran, John K						1.00	43,179
Leonard, Robert G	Manager, Information Technology	00063560	303300	12			0.100	6,544
	(43-4250-0200)Student Center Administration		513000				0.90	58,887
	TOTAL Leonard, Robert G						1.00	65,431
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	54,122
514000 CLER/TECH/SERV WAGES								
Frye, Brenda M	Accounting Technician	00061953	242401	12	416	17.463	0.200	7,265
	(43-4250-0200)Student Center Administration		514000				0.80	29,058
	TOTAL Frye, Brenda M						1.00	36,323
Hotaling, Gina M	Administrative Tech I	00061320	242409	12	416	27.151	0.200	11,295
	(43-4250-0200)Student Center Administration		514000				0.80	45,179
	TOTAL Hotaling, Gina M						1.00	56,474
Ortiz, Francis G	Technology Support Associate	00060823	302310	12	1664	17.160	0.800	28,554
	(43-4250-0200)Student Center Administration		514000				0.20	7,139
	TOTAL Ortiz, Francis G						1.00	35,693
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	47,114
516000 STUDENT WAGES								
Student Worker	Student Worker	00063777	095500	12	1056	7.879	0.510	8,319
SUBTOTAL NONFACULTY							2.910	109,555
SUBTOTAL SALARIES & WAGES							2.910	109,555
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,467
519200 FICA CONTRIBUTION								7,011
519300 HEALTH INSURANCE CONTRIBUTION								11,946
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								900
SUBTOTAL BENEFITS							25,425	
TOTAL PERSONAL SERVICES							134,980	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								113,381
530000 OPERATING SUPPLIES								51,639
TOTAL NET OPERATING EXPENSES							165,020	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: MavCard Services (11)

COST OBJECT: MavCard Services (43-4411-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Strauss Utilization (43-4451-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Walcutt, Jennifer E R	Staff Assistant	00062909	242400	12	728	17.056	0.350	12,313
	(42-0702-0500)Cultural Enrichment Fee		514000				0.38	13,570
	(41-0706-0100)Music		514000				0.27	9,593
	TOTAL Walcutt, Jennifer E R						1.00	35,476
	SUBTOTAL NONFACULTY						0.350	12,313
	SUBTOTAL SALARIES & WAGES						0.350	12,313
BENEFITS								
519100 RETIREMENT CONTRIBUTION								665
519200 FICA CONTRIBUTION								788
519300 HEALTH INSURANCE CONTRIBUTION								1,453
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								101
	SUBTOTAL BENEFITS							3,019
	TOTAL PERSONAL SERVICES							15,332
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								640
	TOTAL NET OPERATING EXPENSES							640
	COST OBJECT TOTAL							15,972

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Administrative Fee (43-4451-0730)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,439
TOTAL NET OPERATING EXPENSES								150,439
COST OBJECT TOTAL								150,439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Adm Fee - Business & Finance (43-4451-0750)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Combs, Jessie L	Senior Accountant	00065400	243302	12			0.360	29,744
	(42-4306-0200)Accounting Services Admin Fee		513000				0.16	13,597
	(41-4306-0100)Accounting Services Department		513000				0.48	40,184
	TOTAL Combs, Jessie L						1.00	83,525
	SUBTOTAL NONFACULTY						0.360	29,744
	SUBTOTAL SALARIES & WAGES						0.360	29,744
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,606
519200 FICA CONTRIBUTION								1,904
519300 HEALTH INSURANCE CONTRIBUTION								3,510
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								244
	SUBTOTAL BENEFITS							7,294
	TOTAL PERSONAL SERVICES							37,038
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								127,962
	TOTAL NET OPERATING EXPENSES							127,962
	COST OBJECT TOTAL							165,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Peter Kiewit Institute (46)

DEPARTMENT: PKI Executive Director (01)

COST OBJECT: Peter Kiewit Executive Director (41-4601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Executive Director, PKI	00065268	095222	12			1.000	233,466
513000 MGR/PROFESSIONAL SAL								
Ravnholdt, Anna M	Business Manager	00065377	243312	12			1.000	64,633
Ellis, Leah R	PKI Scholarship & Development Coordinato	00065271	252300	12			1.000	41,912
TBA	Director Scholarship Program - PKI	00065269	263300	12			1.000	54,182
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	160,727
514000 CLER/TECH/SERV WAGES								
Freking, Amy J	Executive Assistant, PKI	00065376	242402	12	2080	19.760	1.000	41,100
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
				12			-1.000	-233,466
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				12			-3.000	-160,727
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				12			-1.000	-41,100
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Peter Kiewit Institute (46)

DEPARTMENT: PKI Office Support (02)

COST OBJECT: UNF:PKI Office Support (47-4602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor Jr, James M	Research Coordinator	00065432	364300	12			1.000	99,323
	SUBTOTAL NONFACULTY						1.000	99,323
	SUBTOTAL SALARIES & WAGES						1.000	99,323
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,675
519200 FICA CONTRIBUTION								5,363
519300 HEALTH INSURANCE CONTRIBUTION								7,648
519400 LIFE INSURANCE CONTRIBUTION								99
	SUBTOTAL BENEFITS							16,785
	TOTAL PERSONAL SERVICES							116,108
	COST OBJECT TOTAL							116,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Housing Administration (01)

COST OBJECT: Housing - Administration (43-7501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
VanderHelm, Joey J	Housing Administrative Coordinator	00064886	242500	12	832	20.913	0.400	17,400
	(43-7510-0100)Maverick Village		513000				0.24	10,440
	(43-7515-0100)University Village		513000				0.36	15,660
	TOTAL VanderHelm, Joey J						1.00	43,500
	SUBTOTAL NONFACULTY						0.400	17,400
	SUBTOTAL SALARIES & WAGES						0.400	17,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,131
519200 FICA CONTRIBUTION								1,331
519300 HEALTH INSURANCE CONTRIBUTION								305
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								143
	SUBTOTAL BENEFITS							2,941
	TOTAL PERSONAL SERVICES							20,341
	COST OBJECT TOTAL							20,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064949	090013	12			0.000	6,100
Wieczorek, Denise A	Business Manager	00064897	242303	12			0.250	9,513
	(43-7515-0100)University Village		513000				0.75	28,338
	TOTAL Wieczorek, Denise A						1.00	37,851
VanderHelm, Joey J	Housing Administrative Coordinator	00064886	242500	12	499	20.913	0.240	10,440
	(43-7501-0100)Housing - Administration		513000				0.40	17,400
	(43-7515-0100)University Village		513000				0.36	15,660
	TOTAL VanderHelm, Joey J						1.00	43,500
Pickett, William Lee	Director, Milo Bail Student Center	00065554	244300	12			0.250	22,300
	(43-4253-0100)MBSC		513000				0.50	44,600
	(42-4250-0100)Student Life and Leadership De		513000				0.00	15,000
	(43-7515-0100)University Village		513000				0.25	22,299
	TOTAL Pickett, William Lee						1.00	104,199
Nelson, Matthew J	Residence Hall Director	00060026	252301	12			1.000	37,000
Fredericksen, Trenton J	Associate Director, University Housing	00065071	254301	12			0.250	14,150
	(43-7515-0100)University Village		513000				0.75	41,850
	TOTAL Fredericksen, Trenton J						1.00	56,000
Schmit, Ryan E	Manager, Housing Maintenance	00060430	273308	12			0.300	14,250
	(43-7515-0100)University Village		513000				0.70	32,800
	TOTAL Schmit, Ryan E						1.00	47,050
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.290	113,753
514000 CLER/TECH/SERV WAGES								
Costanzo, Theresa M	Custodian	00064951	271701	12	520	11.205	0.250	5,827
	(43-7515-0100)University Village		514000				0.75	17,480
	TOTAL Costanzo, Theresa M						1.00	23,307
Pruitt Jr, Ted	Senior Maintenance Assistant	00064894	272605	12	520	23.538	0.250	12,240
	(43-7515-0100)University Village		514000				0.75	36,719
	TOTAL Pruitt Jr, Ted						1.00	48,959
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	18,067
516000 STUDENT WAGES								
Student Worker - Maverick Village	Student Worker - Maverick Village	00064943	095500	12	4028	7.879	1.940	31,738
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065359	095560	12	936		0.450	13,000
	SUBTOTAL NONFACULTY						5.180	176,558
	SUBTOTAL SALARIES & WAGES						5.180	176,558
BENEFITS		5435						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								6,727
519200 FICA CONTRIBUTION								9,618
519300 HEALTH INSURANCE CONTRIBUTION								14,064
519400 LIFE INSURANCE CONTRIBUTION								226
519800 WORKERS COMPENSATION								1,451
	SUBTOTAL BENEFITS							32,086
	TOTAL PERSONAL SERVICES							208,644
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								519,783
530000 OPERATING SUPPLIES								85,000
	TOTAL NET OPERATING EXPENSES							604,783
	COST OBJECT TOTAL							813,427

SUB PROGRAM: Student Housing (75)								
DEPARTMENT: University Village (15)								
COST OBJECT: University Village (43-7515-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wieczorek, Denise A	Business Manager	00064897	242303	12			0.750	28,338
	(43-7510-0100)Maverick Village		513000				0.25	9,513
	TOTAL Wieczorek, Denise A						1.00	37,851
VanderHelm, Joey J	Housing Administrative Coordinator	00064886	242500	12	749	20.913	0.360	15,660
	(43-7501-0100)Housing - Administration		513000				0.40	17,400
	(43-7510-0100)Maverick Village		513000				0.24	10,440
	TOTAL VanderHelm, Joey J						1.00	43,500
Pickett, William Lee	Director, Milo Bail Student Center	00065554	244300	12			0.250	22,299
	(43-4253-0100)MBSC		513000				0.50	44,600
	(43-7510-0100)Maverick Village		513000				0.25	22,300
	(42-4250-0100)Student Life and Leadership De		513000				0.00	15,000
	TOTAL Pickett, William Lee						1.00	104,199
Rodgers, Anastasia C	Residence Hall Director	00065342	252301	12			1.000	37,000
Fredericksen, Trenton J	Associate Director, University Housing	00065071	254301	12			0.750	41,850
	(43-7510-0100)Maverick Village		513000				0.25	14,150
	TOTAL Fredericksen, Trenton J						1.00	56,000
Schmit, Ryan E	Manager, Housing Maintenance	00060430	273308	12			0.700	32,800
	(43-7510-0100)Maverick Village		513000				0.30	14,250
	TOTAL Schmit, Ryan E						1.00	47,050
Knapp, Jeffrey W	Licensed Mental Health Practitioner	00065482	293319	12			0.400	18,540
	(43-4256-0250)Alcohol Education		513000				0.21	9,756
	(41-4207-0100)Counseling Center		513000				0.39	18,054
	TOTAL Knapp, Jeffrey W						1.00	46,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.210	196,487
514000 CLER/TECH/SERV WAGES								
Costanzo, Theresa M	Custodian	00064951	271701	12	1560	11.205	0.750	17,480
	(43-7510-0100)Maverick Village		514000				0.25	5,827
	TOTAL Costanzo, Theresa M						1.00	23,307
Wolfe, John Jerome	Custodian	00065139	271701	12	2080	10.763	1.000	22,387
Pruitt Jr, Ted	Senior Maintenance Assistant	00064894	272605	12	1560	23.538	0.750	36,719
	(43-7510-0100)Maverick Village		514000				0.25	12,240
	TOTAL Pruitt Jr, Ted						1.00	48,959
Stiles, Robert E	Maintenance Assistant	00065083	272605	12	2080	18.680	1.000	38,854
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	115,440
516000 STUDENT WAGES								
Student Worker - Hourly	Student Worker - Hourly	543700065081	095500	12	5444	7.879	2.650	43,485
517000 OTH SAL/WAG/PERS SRV								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Other Hourly Worker	Other Hourly Worker	00065378	095560	12	936		0.450	9,904
	SUBTOTAL NONFACULTY						10.810	365,316
	SUBTOTAL SALARIES & WAGES						10.810	365,316
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,685
519200 FICA CONTRIBUTION								23,863
519300 HEALTH INSURANCE CONTRIBUTION								58,708
519400 LIFE INSURANCE CONTRIBUTION								560
519800 WORKERS COMPENSATION								3,002
	SUBTOTAL BENEFITS							106,818
	TOTAL PERSONAL SERVICES							472,134
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								741,759
530000 OPERATING SUPPLIES								93,000
	TOTAL NET OPERATING EXPENSES							834,759
	COST OBJECT TOTAL							1,306,893

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Intercollegiate Athletics (41-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salaries - Pool Line	Mgr/Prof Salaries - Pool Line	00063307	090013	12			0.000	2,670,631
	SUBTOTAL NONFACULTY						0	2,670,631
	SUBTOTAL SALARIES & WAGES						0.000	2,670,631
BENEFITS								
519100 RETIREMENT CONTRIBUTION								214,249
519200 FICA CONTRIBUTION								216,159
519300 HEALTH INSURANCE CONTRIBUTION								261,156
519400 LIFE INSURANCE CONTRIBUTION								17,974
	SUBTOTAL BENEFITS							709,538
	TOTAL PERSONAL SERVICES							3,380,169
	COST OBJECT TOTAL							3,380,169

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Claussen, Constance J	Assistant Director	00063422	090222	08			0.250	6,483
Kemp, Michael O	Associate Athletic Director	00065023	095022	12			1.000	113,658
Leahy, Don	Associate Director	00063244	095022	12			0.200	7,700
Alberts, Trev K	Director	00061041	095082	12			1.000	220,967
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.450	348,808
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064769	090013	12			0.000	41,014
Morris, Patrick T	Athletic Advancement Associate	00065409	343300	12			1.000	43,000
TBA	Director of Athletic Advancement	00065133	374300	12			1.000	95,500
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	179,514
514000 CLER/TECH/SERV WAGES								
Freeman, Roxann Mary	Clerical Assistant III	00062254	242409	12	2080	14.425	1.000	30,004
TBA	Clerical Assistant III	00061050	242409	12	2080	14.187	1.000	29,509
TBA	Clerical Assistant III	00062026	242409	12	291	17.078	0.140	4,970
Anderson, Tracie Lynne	Athletic Certification Specialist	00065275	252500	12	1040	23.570	0.500	24,327
	(41-4231-0100)Records & Registration		514000				0.50	24,700
TOTAL Anderson, Tracie Lynne							1.00	49,027
TOTAL 514000 CLER/TECH/SERV WAGES							2.640	88,810
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062175	090016	12	270	7.879	0.130	2,200
Work/Study Student	Work/Study Student	00061053	195500	12	104	7.879	0.050	800
TOTAL 516000 STUDENT WAGES							0.180	3,000
SUBTOTAL NONFACULTY							7.270	620,132
SUBTOTAL SALARIES & WAGES							7.270	620,132
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,796
519200 FICA CONTRIBUTION								47,399
519300 HEALTH INSURANCE CONTRIBUTION								45,268
519400 LIFE INSURANCE CONTRIBUTION								2,272
519800 WORKERS COMPENSATION								3,630
SUBTOTAL BENEFITS								143,365
TOTAL PERSONAL SERVICES								763,497
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5440						173,440
530000 OPERATING SUPPLIES								21,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								25,000
	TOTAL NET OPERATING EXPENSES							220,000
	COST OBJECT TOTAL							983,497

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Media Relations (43-7701-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pohlen, Nathaniel Arthur	Asst S.I.D.	00063395	342300	12			1.000	36,668
Ryan, Bonnie Elizabeth	Asst Media Relations Director	00063071	342300	12			1.000	38,960
Ahlers, David Karl	Director of Athletic Media Relations	00061043	343311	12			1.000	51,322
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	126,950
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061053	195500	12	187	7.879	0.090	1,400
SUBTOTAL NONFACULTY							3.090	128,350
SUBTOTAL SALARIES & WAGES							3.090	128,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,156
519200 FICA CONTRIBUTION								8,499
519300 HEALTH INSURANCE CONTRIBUTION								33,338
519400 LIFE INSURANCE CONTRIBUTION								228
519800 WORKERS COMPENSATION								799
SUBTOTAL BENEFITS								53,020
TOTAL PERSONAL SERVICES								181,370
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,750
530000 OPERATING SUPPLIES								30,750
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								63,000
COST OBJECT TOTAL								244,370

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: NCAA Compliance/Academic Resource (43-7701-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
White, Bryan J	Associate AD External Operations	00065073	095022	12			1.000	110,917
513000 MGR/PROFESSIONAL SAL								
Duysen, Jacquelyn K	Director of Compliance	00065141	243300	12			1.000	43,000
Brooke, Danielle M	Student-Athlete Development Coordinator	00065426	253300	12			1.000	35,904
Ekwerekwu, Lindsey R	Director of Academic Success	00065241	253300	12			1.000	44,290
Anderson, Theodore M	Asst Coach - Women's Soccer	00063515	372300	12			0.110	4,729
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	17,446
	(43-7710-0600)Women's Athletics - Soccer		513000				0.49	21,441
	TOTAL Anderson, Theodore M						1.00	43,616
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.110	127,923
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	416	7.879	0.200	3,300
Work/Study Student	Work/Study Student	00061053	195500	12	83	7.879	0.040	700
	TOTAL 516000 STUDENT WAGES						0.240	4,000
SUBTOTAL NONFACULTY							4.350	242,840
SUBTOTAL SALARIES & WAGES							4.350	242,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,794
519200 FICA CONTRIBUTION								18,097
519300 HEALTH INSURANCE CONTRIBUTION								23,821
519400 LIFE INSURANCE CONTRIBUTION								431
519800 WORKERS COMPENSATION								1,505
SUBTOTAL BENEFITS								56,648
TOTAL PERSONAL SERVICES								299,488
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,470
540000 TRAVEL EXPENSE								3,710
TOTAL NET OPERATING EXPENSES								8,180
COST OBJECT TOTAL								307,668

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Marketing (43-7701-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwarting, Pamela Joan	Customer Service Representative	00065029	342300	12			1.000	47,624
514000 CLER/TECH/SERV WAGES								
Weber, Robert W	Video Production Coordinator	00064745	382300	12	2080	14.904	1.000	31,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	4243	7.879	2.040	33,400
Work/Study Student	Work/Study Student	00061053	195500	12	83	7.879	0.040	600
	TOTAL 516000 STUDENT WAGES						2.080	34,000
	SUBTOTAL NONFACULTY						4.080	112,624
	SUBTOTAL SALARIES & WAGES						4.080	112,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,810
519200 FICA CONTRIBUTION								5,675
519300 HEALTH INSURANCE CONTRIBUTION								19,425
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								495
	SUBTOTAL BENEFITS							29,547
	TOTAL PERSONAL SERVICES							142,171
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								123,550
530000 OPERATING SUPPLIES								76,450
	TOTAL NET OPERATING EXPENSES							200,000
	COST OBJECT TOTAL							342,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Ticket Office (43-7701-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sutherland, Jason S	Ticket Sales Account Executive	00060491	242300	12			1.000	30,600
TBA	Archtics Administrator	00063127	242300	12			1.000	30,000
Amundson, Michael J	Assistant Athletic Director, Advancement	00063379	343300	12			1.000	53,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	113,600
514000 CLER/TECH/SERV WAGES								
Logan, Brian W	Ticket Operations Associate	00065373	242400	12	2080	14.560	1.000	30,285
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	1706	7.879	0.820	13,500
Work/Study Student	Work/Study Student	00061053	195500	12	104	7.879	0.050	800
	TOTAL 516000 STUDENT WAGES						0.870	14,300
	SUBTOTAL NONFACULTY						4.870	158,185
	SUBTOTAL SALARIES & WAGES						4.870	158,185
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,845
519200 FICA CONTRIBUTION								10,714
519300 HEALTH INSURANCE CONTRIBUTION								23,176
519400 LIFE INSURANCE CONTRIBUTION								544
519800 WORKERS COMPENSATION								907
	SUBTOTAL BENEFITS							41,186
	TOTAL PERSONAL SERVICES							199,371
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,200
530000 OPERATING SUPPLIES								12,000
	TOTAL NET OPERATING EXPENSES							60,200
	COST OBJECT TOTAL							259,571

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Training Room (43-7701-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gundrum, Amanda J	Assistant Athletic Trainer	00064569	292301	12			1.000	36,225
Nicola, Michael E	Assistant Athletic Trainer	00063299	292301	12			1.000	47,380
Taylor, Anthony C	Assistant Athletic Trainer	00061009	292301	12			1.000	38,110
TBA	Assistant Athletic Trainer	00063986	292301	12			1.000	46,551
Beacom, Matthew A	Director, Athletic Performance	00065405	293300	12			1.000	78,795
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	247,061
	SUBTOTAL NONFACULTY						5.000	247,061
	SUBTOTAL SALARIES & WAGES						5.000	247,061
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,942
519200 FICA CONTRIBUTION								17,677
519300 HEALTH INSURANCE CONTRIBUTION								53,058
519400 LIFE INSURANCE CONTRIBUTION								887
519800 WORKERS COMPENSATION								1,555
	SUBTOTAL BENEFITS							88,119
	TOTAL PERSONAL SERVICES							335,180
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								720
530000 OPERATING SUPPLIES								55,047
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							58,767
	COST OBJECT TOTAL							393,947

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Strength And Conditioning (43-7701-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gorshe, Aaron M	Asst Coach - Strength & Conditioning	00063275	372300	12			1.000	45,000
TBA	Asst Coach - Strength & Conditioning	00064142	372300	12			1.000	32,093
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	77,093
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	770	7.879	0.370	6,080
Work/Study Student	Work/Study Student	00061053	195500	12	478	7.879	0.230	3,765
	TOTAL 516000 STUDENT WAGES						0.600	9,845
	SUBTOTAL NONFACULTY						2.600	86,938
	SUBTOTAL SALARIES & WAGES						2.600	86,938
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,567
519200 FICA CONTRIBUTION								5,817
519300 HEALTH INSURANCE CONTRIBUTION								8,090
519400 LIFE INSURANCE CONTRIBUTION								444
519800 WORKERS COMPENSATION								486
	SUBTOTAL BENEFITS							17,404
	TOTAL PERSONAL SERVICES							104,342
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								22,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							129,342

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Equipment Room (43-7701-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pane, Mark J	Supply Control Supervisor	00061045	322300	12			0.870	36,071
	(43-7705-0500)Men's Athletics - Hockey		513000				0.13	5,338
	TOTAL Pane, Mark J						1.00	41,409
Sanders, William Wayne	Equipment Manager, Athletics	00061022	323300	12			1.000	39,746
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.870	75,817
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	3099	7.879	1.490	24,340
Work/Study Student	Work/Study Student	00061053	195500	12	250	7.879	0.120	2,000
	TOTAL 516000 STUDENT WAGES						1.610	26,340
SUBTOTAL NONFACULTY							3.480	102,157
SUBTOTAL SALARIES & WAGES							3.480	102,157
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,469
519200 FICA CONTRIBUTION								5,674
519300 HEALTH INSURANCE CONTRIBUTION								8,150
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								477
SUBTOTAL BENEFITS								19,907
TOTAL PERSONAL SERVICES								122,064
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
530000 OPERATING SUPPLIES								51,000
TOTAL NET OPERATING EXPENSES								60,000
COST OBJECT TOTAL								182,064

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (43-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Oatman, Ann M	Assoc Athletic Dir for Internal Ops	00061032	095022	12			1.000	100,806
514000 CLER/TECH/SERV WAGES								
Cross, Wendy M	Accounting Clerk III	00063380	242401	12	2080	19.739	1.000	41,057
SUBTOTAL NONFACULTY							2.000	141,863
SUBTOTAL SALARIES & WAGES							2.000	141,863
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,349
519200 FICA CONTRIBUTION								10,438
519300 HEALTH INSURANCE CONTRIBUTION								22,816
519400 LIFE INSURANCE CONTRIBUTION								255
519800 WORKERS COMPENSATION								894
SUBTOTAL BENEFITS								45,752
TOTAL PERSONAL SERVICES								187,615
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
530000 OPERATING SUPPLIES								1,500
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								192,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Facilities (43-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Ethan Hamilton	Operations Coordinator	00064953	242300	12			0.250	11,220
	(43-7701-1300)Concessions		513000				0.75	33,660
	TOTAL Anderson, Ethan Hamilton						1.00	44,880
514000 CLER/TECH/SERV WAGES								
Polk, Brandon S	Operations Assistant	00061059	241400	12	1040	13.106	0.500	13,630
	(43-7701-1300)Concessions		514000				0.50	13,630
	TOTAL Polk, Brandon S						1.00	27,260
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	978	7.879	0.470	7,707
Work/Study Student	Work/Study Student	00061053	195500	12	416	7.879	0.200	3,255
	TOTAL 516000 STUDENT WAGES						0.670	10,962
	SUBTOTAL NONFACULTY						1.420	35,812
	SUBTOTAL SALARIES & WAGES						1.420	35,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,784
519200 FICA CONTRIBUTION								1,851
519300 HEALTH INSURANCE CONTRIBUTION								12,806
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								157
	SUBTOTAL BENEFITS							16,643
	TOTAL PERSONAL SERVICES							52,455
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								25,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							82,455

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Concessions (43-7701-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Ethan Hamilton	Operations Coordinator	00064953	242300	12			0.750	33,660
	(43-7701-1200)Athletic Facilities		513000				0.25	11,220
	TOTAL Anderson, Ethan Hamilton						1.00	44,880
514000 CLER/TECH/SERV WAGES								
Polk, Brandon S	Operations Assistant	00061059	241400	12	1040	13.106	0.500	13,630
	(43-7701-1200)Athletic Facilities		514000				0.50	13,630
	TOTAL Polk, Brandon S						1.00	27,260
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	1144	7.879	0.550	8,975
Work/Study Student	Work/Study Student	00061053	195500	12	125	7.879	0.060	1,000
	TOTAL 516000 STUDENT WAGES						0.610	9,975
	SUBTOTAL NONFACULTY						1.860	57,265
	SUBTOTAL SALARIES & WAGES						1.860	57,265
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,579
519200 FICA CONTRIBUTION								3,550
519300 HEALTH INSURANCE CONTRIBUTION								12,806
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								298
	SUBTOTAL BENEFITS							20,319
	TOTAL PERSONAL SERVICES							77,584
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								5,000
570000 COST OF GOODS SOLD								15,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							102,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Spirit Teams (43-7701-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	2,400
	SUBTOTAL NONFACULTY						0	2,400
	SUBTOTAL SALARIES & WAGES						0.000	2,400
	TOTAL PERSONAL SERVICES							2,400
	COST OBJECT TOTAL							2,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Insurance (43-7701-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								144,902
TOTAL NET OPERATING EXPENSES								144,902
COST OBJECT TOTAL								144,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics-Clinics Strength & Cond (43-7701-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Budget Adjustment (43-7701-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-2,670,631
	SUBTOTAL NONFACULTY						0	-2,670,631
	SUBTOTAL SALARIES & WAGES						0.000	-2,670,631
BENEFITS								
519950	PLANNED NEGATIVE BUDGET-BENEF							-214,249
519955	PLANNED NEGATIVE BUDGET-FICA							-216,159
519960	PLANNED NEGATIVE BUDGET-HEALTH							-261,156
519965	PLANNED NEGATIVE BUDGET-LIFE							-17,974
	SUBTOTAL BENEFITS							-709,538
	TOTAL PERSONAL SERVICES							-3,380,169
	COST OBJECT TOTAL							-3,380,169

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Basketball (43-7705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Derrin L	Head Coach, Men's Basketball	00061014	095040	12			1.000	125,000
513000 MGR/PROFESSIONAL SAL								
Eberhart, Patrick F	Asst Coach - Men's Basketball	00065212	374300	12			1.000	55,157
Erwin, Tyler J	Asst Coach - Men's Basketball	00061055	374300	12			0.600	21,135
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	14,480
	TOTAL Erwin, Tyler J						1.00	35,615
Herbst, Randall S	Asst Coach - Men's Basketball	00065230	374300	12			1.000	71,021
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	147,313
514000 CLER/TECH/SERV WAGES								
Bullock, Tyler H	Men's Basketball Operations Coordinator	00065410	242500	12	960	23.659	0.460	22,713
	(43-7705-2100)Men's Athletics - Clinics Bask		514000				0.04	1,893
	TOTAL Bullock, Tyler H						0.50	24,606
T BULLOCK LINE	Men's Basketball Operations Coordinator	00065410	242500	12		23.659	-0.460	-22,714
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	-1
	SUBTOTAL NONFACULTY						3.600	272,312
	SUBTOTAL SALARIES & WAGES						3.600	272,312
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,786
519200 FICA CONTRIBUTION								20,364
519300 HEALTH INSURANCE CONTRIBUTION								44,689
519400 LIFE INSURANCE CONTRIBUTION								493
519800 WORKERS COMPENSATION								1,727
	SUBTOTAL BENEFITS							89,059
	TOTAL PERSONAL SERVICES							361,371
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,000
530000 OPERATING SUPPLIES								55,000
540000 TRAVEL EXPENSE								90,000
	TOTAL NET OPERATING EXPENSES							320,000
	COST OBJECT TOTAL							681,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Baseball (43-7705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Herold, Robert R	Head Coach, Baseball	00061013	095040	12			1.000	67,135
513000 MGR/PROFESSIONAL SAL								
Gadsden, Christopher L	Asst Coach - Baseball	00063588	373300	12			0.600	26,870
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	17,913
	TOTAL Gadsden, Christopher L						1.00	44,783
514000 CLER/TECH/SERV WAGES								
Porter, Evan T	Baseball Operations Coordinator	00065425	242500	12	1560	17.949	0.750	28,000
	SUBTOTAL NONFACULTY						2.350	122,005
	SUBTOTAL SALARIES & WAGES						2.350	122,005
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,521
519200 FICA CONTRIBUTION								8,873
519300 HEALTH INSURANCE CONTRIBUTION								26,882
519400 LIFE INSURANCE CONTRIBUTION								219
519800 WORKERS COMPENSATION								768
	SUBTOTAL BENEFITS							44,263
	TOTAL PERSONAL SERVICES							166,268
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								128,253
530000 OPERATING SUPPLIES								40,000
540000 TRAVEL EXPENSE								130,740
	TOTAL NET OPERATING EXPENSES							298,993
	COST OBJECT TOTAL							465,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey (43-7705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Blais, Dean Charles	Head Coach, Hockey	00063121	095040	12			1.000	250,000
513000 MGR/PROFESSIONAL SAL								
Spomer, Samuel W	Director of Hockey Operations	00063608	242300	12			1.000	35,700
Pane, Mark J	Supply Control Supervisor	00061045	322300	12			0.130	5,338
	(43-7701-1000)Equipment Room		513000				0.87	36,071
	TOTAL Pane, Mark J						1.00	41,409
Jutting, Troy R	Asst Coach - Hockey	00063126	374300	12			1.000	100,000
Todd, Alex T	Assistant Hockey Coach	00063297	374300	12			1.000	88,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.130	229,038
	SUBTOTAL NONFACULTY						4.130	479,038
	SUBTOTAL SALARIES & WAGES						4.130	479,038
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,468
519200 FICA CONTRIBUTION								35,512
519300 HEALTH INSURANCE CONTRIBUTION								51,301
519400 LIFE INSURANCE CONTRIBUTION								862
519800 WORKERS COMPENSATION								3,018
	SUBTOTAL BENEFITS							127,161
	TOTAL PERSONAL SERVICES							606,199
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								237,198
530000 OPERATING SUPPLIES								110,000
540000 TRAVEL EXPENSE								225,000
	TOTAL NET OPERATING EXPENSES							572,198
	COST OBJECT TOTAL							1,178,397

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey GIA (43-7705-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								205,000
TOTAL NET OPERATING EXPENSES								205,000
COST OBJECT TOTAL								205,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey Administration (43-7705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							317,000
530000	OPERATING SUPPLIES							400,000
	TOTAL NET OPERATING EXPENSES							717,000
	COST OBJECT TOTAL							717,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: MA-Hockey PreSeason (43-7705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
530000	OPERATING SUPPLIES							80,000
	TOTAL NET OPERATING EXPENSES							90,000
	COST OBJECT TOTAL							90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Tennis (43-7705-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Saniuk, Michael Robert	Head Coach, Tennis	00065247	095040	12			0.300	12,200
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	15,744
	(43-7710-0700)Women's Athletics - Tennis		512100				0.30	11,808
	TOTAL Saniuk, Michael Robert						1.00	39,752
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	5,000
	SUBTOTAL NONFACULTY						0.300	17,200
	SUBTOTAL SALARIES & WAGES						0.300	17,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								976
519200 FICA CONTRIBUTION								952
519300 HEALTH INSURANCE CONTRIBUTION								4,256
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								77
	SUBTOTAL BENEFITS							6,283
	TOTAL PERSONAL SERVICES							23,483
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								33,899
	TOTAL NET OPERATING EXPENSES							54,899
	COST OBJECT TOTAL							78,382

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Golf (43-7705-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nelson, Timothy L	Head Coach, Golf	00065219	095040	12			0.300	13,792
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	17,993
	(43-7710-0800)Women's Athletics - Golf		512100				0.30	13,494
	TOTAL Nelson, Timothy L						1.00	45,279
	SUBTOTAL NONFACULTY						0.300	13,792
	SUBTOTAL SALARIES & WAGES						0.300	13,792
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,103
519200 FICA CONTRIBUTION								1,023
519300 HEALTH INSURANCE CONTRIBUTION								1,421
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								87
	SUBTOTAL BENEFITS							3,659
	TOTAL PERSONAL SERVICES							17,451
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,080
530000 OPERATING SUPPLIES								8,000
540000 TRAVEL EXPENSE								29,000
	TOTAL NET OPERATING EXPENSES							59,080
	COST OBJECT TOTAL							76,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Soccer (43-7705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mims, Jason L	Head Coach, Men's Soccer	00065210	095040	12			1.000	60,650
513000 MGR/PROFESSIONAL SAL								
Walters II, Timothy P	Asst Coach - Men's Soccer	00065232	374300	12			1.000	32,673
	SUBTOTAL NONFACULTY						2.000	93,323
	SUBTOTAL SALARIES & WAGES						2.000	93,323
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,556
519200 FICA CONTRIBUTION								7,150
519300 HEALTH INSURANCE CONTRIBUTION								13,579
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								588
	SUBTOTAL BENEFITS							28,041
	TOTAL PERSONAL SERVICES							121,364
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,040
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								61,810
	TOTAL NET OPERATING EXPENSES							129,850
	COST OBJECT TOTAL							251,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - GIA (43-7705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								190,000
TOTAL NET OPERATING EXPENSES								190,000
COST OBJECT TOTAL								190,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Clinics Basketball (43-7705-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bullock, Tyler H	Men's Basketball Operations Coordinator	00065410	242500	12	80	23.659	0.040	1,893
	(43-7705-0100)Men's Athletics - Basketball		514000				0.46	22,713
	TOTAL Bullock, Tyler H						0.50	24,606
	SUBTOTAL NONFACULTY						0.040	1,893
	SUBTOTAL SALARIES & WAGES						0.040	1,893
	TOTAL PERSONAL SERVICES							1,893
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,607
	TOTAL NET OPERATING EXPENSES							60,607
	COST OBJECT TOTAL							62,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Basketball (43-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lange, Brittany A	Head Coach, Women's Basketball	00061027	095040	12			1.000	85,000
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00060484	090013	12			0.000	21,480
Aduddell, Lee S	Asst Coach - Women's Basketball	00065229	374300	12			1.000	41,200
Rogan, Rodney D	Asst Coach - Women's Basketball	00062129	374300	12			0.600	24,720
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	16,480
	TOTAL Rogan, Rodney D						1.00	41,200
Walker, Kirk L	Asst Coach - Women's Basketball	00065217	374300	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	137,400
514000 CLER/TECH/SERV WAGES								
TBA	WBB Operations Coordinator	00063847	242500	12	2080	12.212	1.000	25,401
	SUBTOTAL NONFACULTY						4.600	247,801
	SUBTOTAL SALARIES & WAGES						4.600	247,801
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,206
519200 FICA CONTRIBUTION								19,103
519300 HEALTH INSURANCE CONTRIBUTION								21,989
519400 LIFE INSURANCE CONTRIBUTION								1,123
519800 WORKERS COMPENSATION								1,427
	SUBTOTAL BENEFITS							62,848
	TOTAL PERSONAL SERVICES							310,649
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								115,000
530000 OPERATING SUPPLIES								43,400
540000 TRAVEL EXPENSE								77,600
	TOTAL NET OPERATING EXPENSES							236,000
	COST OBJECT TOTAL							546,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Softball (43-7710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scarpello, Jeanne Katherine	Head Coach, Softball	00061029	095040	12			1.000	69,869
513000 MGR/PROFESSIONAL SAL								
Petermann, Cory J	Asst Coach - Softball	00064168	372300	12			1.000	34,094
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	3,432
	SUBTOTAL NONFACULTY						2.000	107,395
	SUBTOTAL SALARIES & WAGES						2.000	107,395
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,318
519200 FICA CONTRIBUTION								7,552
519300 HEALTH INSURANCE CONTRIBUTION								24,358
519400 LIFE INSURANCE CONTRIBUTION								187
519800 WORKERS COMPENSATION								542
	SUBTOTAL BENEFITS							40,957
	TOTAL PERSONAL SERVICES							148,352
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,610
530000 OPERATING SUPPLIES								16,000
540000 TRAVEL EXPENSE								63,850
	TOTAL NET OPERATING EXPENSES							150,460
	COST OBJECT TOTAL							298,812

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Cross Country/Track (43-7710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Coach, Track	00061025	095040	12			0.600	35,680
513000 MGR/PROFESSIONAL SAL								
Richardson, Christopher C	Asst Coach - Women's Cross Country/Track	00062848	372300	12			0.600	21,298
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	14,196
	TOTAL Richardson, Christopher C						1.00	35,494
	SUBTOTAL NONFACULTY						1.200	56,978
	SUBTOTAL SALARIES & WAGES						1.200	56,978
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,558
519200 FICA CONTRIBUTION								4,315
519300 HEALTH INSURANCE CONTRIBUTION								6,949
519400 LIFE INSURANCE CONTRIBUTION								441
519800 WORKERS COMPENSATION								359
	SUBTOTAL BENEFITS							16,622
	TOTAL PERSONAL SERVICES							73,600
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,486
530000 OPERATING SUPPLIES								22,757
540000 TRAVEL EXPENSE								55,000
	TOTAL NET OPERATING EXPENSES							103,243
	COST OBJECT TOTAL							176,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Volleyball (43-7710-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shires, Rose L	Head Coach, Volleyball	00061026	095040	12			1.000	82,500
513000 MGR/PROFESSIONAL SAL								
Povondra, Karen A	Associate Head Coach, Volleyball	00061031	373300	12			1.000	66,000
514000 CLER/TECH/SERV WAGES								
CATE LINE	Volleyball Operations Coordinator	00065424	242500	12		17.827	-0.750	-27,810
Cate, Tanya J	Volleyball Operations Coordinator	00065424	242500	12	1560	17.827	0.750	27,810
TOTAL 514000 CLER/TECH/SERV WAGES							0.000	0
SUBTOTAL NONFACULTY							2.000	148,500
SUBTOTAL SALARIES & WAGES							2.000	148,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,880
519200 FICA CONTRIBUTION								11,360
519300 HEALTH INSURANCE CONTRIBUTION								6,207
519400 LIFE INSURANCE CONTRIBUTION								268
519800 WORKERS COMPENSATION								936
SUBTOTAL BENEFITS								30,651
TOTAL PERSONAL SERVICES								179,151
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,000
530000 OPERATING SUPPLIES								37,000
540000 TRAVEL EXPENSE								49,600
TOTAL NET OPERATING EXPENSES								145,600
COST OBJECT TOTAL								324,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Swimming (43-7710-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Samland, Theodore D	Head Coach, Swimming	00062232	095040	12			0.600	33,979
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	22,655
	TOTAL Samland, Theodore D						1.00	56,634
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	8,700
	SUBTOTAL NONFACULTY						0.600	42,679
	SUBTOTAL SALARIES & WAGES						0.600	42,679
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,718
519200 FICA CONTRIBUTION								2,514
519300 HEALTH INSURANCE CONTRIBUTION								6,507
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								214
	SUBTOTAL BENEFITS							12,014
	TOTAL PERSONAL SERVICES							54,693
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,000
530000 OPERATING SUPPLIES								26,000
540000 TRAVEL EXPENSE								25,000
	TOTAL NET OPERATING EXPENSES							99,000
	COST OBJECT TOTAL							153,693

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Soccer (43-7710-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Klosterman, Donald W	Head Coach, Women's Soccer	00063364	095040	12			1.000	67,677
513000 MGR/PROFESSIONAL SAL								
Anderson, Theodore M	Asst Coach - Women's Soccer	00063515	372300	12			0.490	21,441
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	17,446
	(43-7701-0300)NCAA Compliance/Academic Resou		513000				0.11	4,729
	TOTAL Anderson, Theodore M						1.00	43,616
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	3,000
	SUBTOTAL NONFACULTY						1.490	92,118
	SUBTOTAL SALARIES & WAGES						1.490	92,118
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,129
519200 FICA CONTRIBUTION								6,847
519300 HEALTH INSURANCE CONTRIBUTION								11,995
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								561
	SUBTOTAL BENEFITS							26,639
	TOTAL PERSONAL SERVICES							118,757
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,000
530000 OPERATING SUPPLIES								28,407
540000 TRAVEL EXPENSE								56,191
	TOTAL NET OPERATING EXPENSES							133,598
	COST OBJECT TOTAL							252,355

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Tennis (43-7710-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Saniuk, Michael Robert	Head Coach, Tennis	00065247	095040	12			0.300	11,808
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	15,744
	(43-7705-0900)Men's Athletics - Tennis		512100				0.30	12,200
	TOTAL Saniuk, Michael Robert						1.00	39,752
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	10,000
	SUBTOTAL NONFACULTY						0.300	21,808
	SUBTOTAL SALARIES & WAGES						0.300	21,808
BENEFITS								
519100 RETIREMENT CONTRIBUTION								945
519200 FICA CONTRIBUTION								921
519300 HEALTH INSURANCE CONTRIBUTION								4,119
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								74
	SUBTOTAL BENEFITS							6,080
	TOTAL PERSONAL SERVICES							27,888
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								14,000
540000 TRAVEL EXPENSE								19,201
	TOTAL NET OPERATING EXPENSES							53,201
	COST OBJECT TOTAL							81,089

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Golf (43-7710-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nelson, Timothy L	Head Coach, Golf	00065219	095040	12			0.300	13,494
	(41-1010-0100)Health Physical Educ and Recre		511000				0.40	17,993
	(43-7705-1000)Men's Athletics - Golf		512100				0.30	13,792
	TOTAL Nelson, Timothy L						1.00	45,279
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	13,676
	SUBTOTAL NONFACULTY						0.300	27,170
	SUBTOTAL SALARIES & WAGES						0.300	27,170
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,080
519200 FICA CONTRIBUTION								1,001
519300 HEALTH INSURANCE CONTRIBUTION								1,389
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								85
	SUBTOTAL BENEFITS							3,579
	TOTAL PERSONAL SERVICES							30,749
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,000
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								23,660
	TOTAL NET OPERATING EXPENSES							58,660
	COST OBJECT TOTAL							89,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - GIA (43-7710-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								455,000
TOTAL NET OPERATING EXPENSES								455,000
COST OBJECT TOTAL								455,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Basketball (43-7710-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,500
TOTAL NET OPERATING EXPENSES								12,500
COST OBJECT TOTAL								12,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Volleyball (43-7710-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,500
TOTAL NET OPERATING EXPENSES								70,500
COST OBJECT TOTAL								70,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Soccer (43-7710-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Swim (43-7710-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Arena (78)

DEPARTMENT: Arena Administration (01)

COST OBJECT: Arena Administration (43-7801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cera, Michael J	Associate Athletic Director for Arena	00060844	095022	12			1.000	125,000
	SUBTOTAL NONFACULTY						1.000	125,000
	SUBTOTAL SALARIES & WAGES						1.000	125,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,750
519200 FICA CONTRIBUTION								8,000
519300 HEALTH INSURANCE CONTRIBUTION								14,750
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								1,027
	SUBTOTAL BENEFITS							30,652
	TOTAL PERSONAL SERVICES							155,652
	COST OBJECT TOTAL							155,652

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (10)

COST OBJECT: Gateway (43-9810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Christopher J	Advisor	00061038	095788	08			0.200	5,867
Buffington, Carol	Manager	00061379	252300	12			1.000	52,394
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	58,261
	SUBTOTAL NONFACULTY						1.200	58,261
	SUBTOTAL SALARIES & WAGES						1.200	58,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,146
519200 FICA CONTRIBUTION								3,729
519300 HEALTH INSURANCE CONTRIBUTION								6,875
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								479
	SUBTOTAL BENEFITS							14,287
	TOTAL PERSONAL SERVICES							72,548
	COST OBJECT TOTAL							72,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Maverick Productions (43-9810-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gleason, Nancy K	Office Assistant	00061378	241409	12	478	14.791	0.230	7,076
	(43-9810-0700)Student Government		514000				0.77	23,689
	TOTAL Gleason, Nancy K						1.00	30,765
	SUBTOTAL NONFACULTY						0.230	7,076
	SUBTOTAL SALARIES & WAGES						0.230	7,076
BENEFITS								
519100 RETIREMENT CONTRIBUTION								382
519200 FICA CONTRIBUTION								453
519300 HEALTH INSURANCE CONTRIBUTION								835
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								58
	SUBTOTAL BENEFITS							1,735
	TOTAL PERSONAL SERVICES							8,811
	COST OBJECT TOTAL							8,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Student Government (43-9810-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gleason, Nancy K	Office Assistant	00061378	241409	12	1602	14.791	0.770	23,689
	(43-9810-0500)Maverick Productions		514000				0.23	7,076
	TOTAL Gleason, Nancy K						1.00	30,765
	SUBTOTAL NONFACULTY						0.770	23,689
	SUBTOTAL SALARIES & WAGES						0.770	23,689
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,279
519200 FICA CONTRIBUTION								1,516
519300 HEALTH INSURANCE CONTRIBUTION								2,795
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								195
	SUBTOTAL BENEFITS							5,809
	TOTAL PERSONAL SERVICES							29,498
	COST OBJECT TOTAL							29,498

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (25)

COST OBJECT: Alumni (43-9825-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Denker Jr, Clement L	Director	00061371	095082	12			1.000	119,661
513000 MGR/PROFESSIONAL SAL								
Flint-Malnack, Maria D	Business Manager	00061376	243312	12			1.000	69,555
Flott, Anthony W	Director of Communication	00061895	343300	12			1.000	79,225
Summers, Steven K	Facility Director	00062882	343300	12			1.000	59,225
Kraemer, Elizabeth Loretta	Director, Alumni Programs	00061372	343304	12			1.000	48,614
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	256,619
514000 CLER/TECH/SERV WAGES								
Grow-Melingagio, Alice M	Receptionist	00062845	241411	12	2080	14.142	1.000	29,415
Kennedy, Meridith S	Staff Assistant	00061375	242409	12	520	15.913	0.250	8,275
	(41-4425-0200)Alumni Association Support		514000				0.75	24,824
TOTAL Kennedy, Meridith S							1.00	33,099
TOTAL 514000 CLER/TECH/SERV WAGES							1.250	37,690
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064464	095560	12			0.000	20,000
SUBTOTAL NONFACULTY							6.250	433,970
SUBTOTAL SALARIES & WAGES							6.250	433,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,354
519200 FICA CONTRIBUTION								27,774
519300 HEALTH INSURANCE CONTRIBUTION								48,848
519400 LIFE INSURANCE CONTRIBUTION								414
519800 WORKERS COMPENSATION								3,566
SUBTOTAL BENEFITS								102,956
TOTAL PERSONAL SERVICES								536,926
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134,128
530000 OPERATING SUPPLIES								50,556
TOTAL NET OPERATING EXPENSES								184,684
COST OBJECT TOTAL								721,610

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (25)

COST OBJECT: Miscellaneous (43-9825-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							46,857
	SUBTOTAL BENEFITS							46,857
	TOTAL PERSONAL SERVICES							46,857
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,514,442
	TOTAL NET OPERATING EXPENSES							7,514,442
	COST OBJECT TOTAL							7,561,299

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (44-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
TOTAL NET OPERATING EXPENSES								250,000
COST OBJECT TOTAL								250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Awards (90)								
COST OBJECT: Budget Adjustment-Research (44-9990-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							907,290
530000	OPERATING SUPPLIES							70,000
540000	TRAVEL EXPENSE							54,000
550000	CAPITAL OUTLAY							70,000
560000	GOVERNMENT AID							14,000
	TOTAL NET OPERATING EXPENSES							1,115,290
	COST OBJECT TOTAL							1,115,290

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Public Service (44-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							527,277
530000	OPERATING SUPPLIES							51,000
540000	TRAVEL EXPENSE							68,000
550000	CAPITAL OUTLAY							8,000
560000	GOVERNMENT AID							51,000
	TOTAL NET OPERATING EXPENSES							705,277
	COST OBJECT TOTAL							705,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (44-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Student Service (44-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							163,987
530000	OPERATING SUPPLIES							25,000
	TOTAL NET OPERATING EXPENSES							188,987
	COST OBJECT TOTAL							188,987

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (44-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Physical Plant (44-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (44-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								82,000,000
TOTAL NET OPERATING EXPENSES								82,000,000
COST OBJECT TOTAL								82,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Agency (45-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								3,800,000
TOTAL NET OPERATING EXPENSES								3,800,000
COST OBJECT TOTAL								3,800,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (45-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							44,000
530000	OPERATING SUPPLIES							85,000
540000	TRAVEL EXPENSE							14,000
550000	CAPITAL OUTLAY							7,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (45-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							988,066
530000	OPERATING SUPPLIES							945,000
540000	TRAVEL EXPENSE							125,000
550000	CAPITAL OUTLAY							63,000
	TOTAL NET OPERATING EXPENSES							2,121,066
	COST OBJECT TOTAL							2,121,066

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Public Service (45-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,022,292
530000	OPERATING SUPPLIES							480,686
540000	TRAVEL EXPENSE							35,000
550000	CAPITAL OUTLAY							15,000
560000	GOVERNMENT AID							20,000
	TOTAL NET OPERATING EXPENSES							1,572,978
	COST OBJECT TOTAL							1,572,978

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (45-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								350,000
TOTAL NET OPERATING EXPENSES								350,000
COST OBJECT TOTAL								350,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Agency (46-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								11,969,041
TOTAL NET OPERATING EXPENSES								11,969,041
COST OBJECT TOTAL								11,969,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Awards (90)								
COST OBJECT: Budget Adjustment-Instruction (46-9990-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,544,294
530000	OPERATING SUPPLIES							775,000
540000	TRAVEL EXPENSE							30,000
550000	CAPITAL OUTLAY							5,000
560000	GOVERNMENT AID							99,250
	TOTAL NET OPERATING EXPENSES							2,453,544
	COST OBJECT TOTAL							2,453,544

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)								
DEPARTMENT: Anticipated Awards (90)								
COST OBJECT: Budget Adjustment-Research (46-9990-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							857,819
530000	OPERATING SUPPLIES							1,200,000
540000	TRAVEL EXPENSE							98,600
550000	CAPITAL OUTLAY							123,200
560000	GOVERNMENT AID							54,000
	TOTAL NET OPERATING EXPENSES							2,333,619
	COST OBJECT TOTAL							2,333,619

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Public Service (46-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							238,770
530000	OPERATING SUPPLIES							1,600,000
	TOTAL NET OPERATING EXPENSES							1,838,770
	COST OBJECT TOTAL							1,838,770

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (46-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							784,775
530000	OPERATING SUPPLIES							34,000
	TOTAL NET OPERATING EXPENSES							818,775
	COST OBJECT TOTAL							818,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Student Service (46-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							8,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (46-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								226,177
TOTAL NET OPERATING EXPENSES								226,177
COST OBJECT TOTAL								226,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Physical Plant (46-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							56,900
550000	CAPITAL OUTLAY							8,100
	TOTAL NET OPERATING EXPENSES							65,000
	COST OBJECT TOTAL							65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Scholarship (46-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								3,266,000
TOTAL NET OPERATING EXPENSES								3,266,000
COST OBJECT TOTAL								3,266,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment (47-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,136,959
TOTAL NET OPERATING EXPENSES								1,136,959
COST OBJECT TOTAL								1,136,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment (47-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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