Fiscal Year 2014-2015

Departmental Budget Listing

UNIVERSITY OF Nebraska Lincoln

Institute of Agriculture and Natural Resources

And

Nebraska College of Technical Agriculture

Volume 2

2014-2015 Departmental Budget Listing

Institute of Agriculture and Natural Resources and Nebraska College of Technical Agriculture

Volume 2

Table of Contents

Description	Volume	Page
Preface		
Data Elements and Definitions for Departmental Budget Listing	1-6	i
Major Personal Service Categories	1-6	vi
University of Nebraska-Lincoln (Excluding IANR and NCTA)	1	8
Alphabetical Index of Cost Objects	1	1365
Alphabetical Index of Staff	1	1374
Institute of Agriculture and Natural Resources	2	1416
Nebraska College of Technical Agriculture		
Subprogram 67	2	2290
Alphabetical Index of Cost Objects	2	2372
Alphabetical Index of Staff	2	2385

Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Waller, Steven S	Dean	00034153	095125	12			1.000	205,779
Waller, Steven S	Dean	00034153	095125	12			0.000	22,875
Heng-Moss, Tiffany M	Assoc Dean	00034175	095130	12			0.250	31,480
Heng-Moss, Tiffany M	Assoc Dean	00034175	095130	12			0.000	3,148
	(21-6128-0001)Entomology		511000				0.60	75,548
	(21-6228-0001)Entomology		511000				0.15	18,888
	TOTAL Heng-Moss, Tiffany M						1.00	**129,064**
Husmann, Dann E	Associate Dean	00034176	095130	12			0.500	56,157
Husmann, Dann E	Associate Dean	00034176	095130	12			0.000	5,615
	(21-6120-0001)ALEC-Education Operating		511000				0.38	42,122
	(21-6320-0001)ALEC-Extension Operating		511000				0.12	14,040
	TOTAL Husmann, Dann E						1.00	**117,934**
Markwell, John P	Assoc Dean	00034164	095130	12			0.500	66,360
Markwell, John P	Assoc Dean	00034164	095130	12			0.000	6,603
	(21-6130-0001)Biochemistry		511000				0.50	66,360
	TOTAL Markwell, John P						1.00	**139,323**
TBA	Assoc Dean	00034160	095130	12			0.400	75,180
TBA	Assoc Dean	00034160	095130	12			0.000	8,355
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.650**	**481,552**
513000 MGR/PROFESSIONAL SAL								
Kester, Margaret K	Admin Associate	00034154	242402	12	2080	22.731	1.000	47,280
Jackson, Karen L	Transfer Credt Assoc	00034161	252300	12			1.000	35,803
TBA	Coordinator College Alumni Development	00034184	343300	12			0.500	36,196
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**119,279**
514000 CLER/TECH/SERV WAGES								
UNF WASSER	Admin Support Assoc	00034174	242400	00		18.848	-1.000	-39,204
Wasser, Diane M	Admin Support Assoc	00034174	242400	12	2080	18.848	1.000	39,204
Sailors, Melissa J	Office Assoc	00034156	242409	12	2080	13.642	1.000	28,375
Wusk, Carol J	Office Assoc	00034157	242409	12	2080	20.163	1.000	41,938
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**70,313**
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			1.000	26,398
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034168	095500	00	769	9.332	0.370	7,679
SUBTOTAL NONFACULTY							**8.520**	**705,221**
SUBTOTAL SALARIES & WAGES							**8.520**	**705,221**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,776
519200 FICA CONTRIBUTION								45,134
519300 HEALTH INSURANCE CONTRIBUTION								83,216
519400 LIFE INSURANCE CONTRIBUTION								1,410
	SUBTOTAL BENEFITS							**180,536**
	TOTAL PERSONAL SERVICES							**885,757**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,945
540000 TRAVEL EXPENSE								3,295
	TOTAL NET OPERATING EXPENSES							**6,240**
	COST OBJECT TOTAL							**891,997**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Recruitment (21-6102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frey, Laura A	Coordinator	00034900	253300	12			1.000	64,746
Francis, Karen L	Asst Director EC Visitors Ctr	00034171	343309	12			1.000	54,753
UNF FRANCIS	Asst Director EC Visitors Ctr	00034171	343309	00			-1.000	-54,753
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**64,746**
SUBTOTAL NONFACULTY							**1.000**	**64,746**
SUBTOTAL SALARIES & WAGES							**1.000**	**64,746**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,662
519200 FICA CONTRIBUTION								4,144
519300 HEALTH INSURANCE CONTRIBUTION								7,641
519400 LIFE INSURANCE CONTRIBUTION								130
SUBTOTAL BENEFITS								**16,577**
TOTAL PERSONAL SERVICES								**81,323**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**106,323**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Dean Retention (21-6102-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Voss, Susan Kay	Student Development Coord	00034159	253300	12			1.000	53,577
SUBTOTAL NONFACULTY							**1.000**	**53,577**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,577**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,858
519200 FICA CONTRIBUTION								3,429
519300 HEALTH INSURANCE CONTRIBUTION								6,322
519400 LIFE INSURANCE CONTRIBUTION								107
SUBTOTAL BENEFITS								**13,716**
TOTAL PERSONAL SERVICES								**67,293**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**87,293**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Dean Placement (21-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bray-Obermeyer, Julie M	Director Career Dev/Corp Relations	00034194	253301	12			1.000	46,342
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			0.250	10,959
SUBTOTAL NONFACULTY							**1.250**	**57,301**
SUBTOTAL SALARIES & WAGES							**1.250**	**57,301**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,126
519200 FICA CONTRIBUTION								3,667
519300 HEALTH INSURANCE CONTRIBUTION								6,761
519400 LIFE INSURANCE CONTRIBUTION								115
SUBTOTAL BENEFITS								**14,669**
TOTAL PERSONAL SERVICES								**71,970**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**81,970**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Engler Agribusiness Entrep Pgm (21-6102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Field, Thomas G	Director	00034178	095081	12			1.000	167,316
	(27-6102-0009001)CASNR Deans Office		512100				0.00	20,000
	TOTAL Field, Thomas G						1.00	**187,316**
SUBTOTAL NONFACULTY							**1.000**	**167,316**
SUBTOTAL SALARIES & WAGES							**1.000**	**167,316**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,047
519200 FICA CONTRIBUTION								10,708
519300 HEALTH INSURANCE CONTRIBUTION								19,743
519400 LIFE INSURANCE CONTRIBUTION								335
SUBTOTAL BENEFITS								**42,833**
TOTAL PERSONAL SERVICES								**210,149**
COST OBJECT TOTAL								**210,149**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Forensic Science (21-6102-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barksdale, Larry E	Asst Prof Practice	00034193	095167	02			0.500	26,316
SUBTOTAL FACULTY							**0.500**	**26,316**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Baxendale, Frederick P	Director	00034210	095081	12			0.250	33,263
Baxendale, Frederick P	Director	00034210	095081	12			0.000	3,327
	(21-6228-0001)Entomology		511000				0.25	33,264
	(21-6328-0001)Entomology		511000				0.50	66,527
	TOTAL Baxendale, Frederick P						1.00	**136,381**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.250**	**36,590**
513000 MGR/PROFESSIONAL SAL								
Heinisch, Benjamin P	Academic Advisor	00039633	252306	12			0.750	29,735
	(21-6130-0001)Biochemistry		513000				0.25	9,913
	TOTAL Heinisch, Benjamin P						1.00	**39,648**
SUBTOTAL NONFACULTY							**1.000**	**66,325**
SUBTOTAL SALARIES & WAGES							**1.500**	**92,641**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,670
519200 FICA CONTRIBUTION								5,929
519300 HEALTH INSURANCE CONTRIBUTION								10,932
519400 LIFE INSURANCE CONTRIBUTION								185
SUBTOTAL BENEFITS								**23,716**
TOTAL PERSONAL SERVICES								**116,357**
COST OBJECT TOTAL								**116,357**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR-Special (21-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			0.500	25,037
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034179	090013	00			0.000	-12,299
SUBTOTAL NONFACULTY							**0.500**	**12,738**
SUBTOTAL SALARIES & WAGES							**0.500**	**12,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								917
519200 FICA CONTRIBUTION								815
519300 HEALTH INSURANCE CONTRIBUTION								1,503
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**3,260**
TOTAL PERSONAL SERVICES								**15,998**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								514
TOTAL NET OPERATING EXPENSES								**514**
COST OBJECT TOTAL								**16,512**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR-Instruction Improvement (21-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			1.720	131,071
SUBTOTAL NONFACULTY							**1.720**	**131,071**
SUBTOTAL SALARIES & WAGES							**1.720**	**131,071**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,437
519200 FICA CONTRIBUTION								8,389
519300 HEALTH INSURANCE CONTRIBUTION								15,466
519400 LIFE INSURANCE CONTRIBUTION								262
SUBTOTAL BENEFITS								**33,554**
TOTAL PERSONAL SERVICES								**164,625**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,338
540000 TRAVEL EXPENSE								2,300
TOTAL NET OPERATING EXPENSES								**7,638**
COST OBJECT TOTAL								**172,263**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Global Engagement (10)
COST OBJECT: Global Engagement-Tchg (21-6110-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calegare, Liana	Coordinator	00034076	093011	12			1.000	65,126
SUBTOTAL FACULTY							**1.000**	**65,126**
SUBTOTAL SALARIES & WAGES							**1.000**	**65,126**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,689
519200 FICA CONTRIBUTION								4,168
519300 HEALTH INSURANCE CONTRIBUTION								7,685
519400 LIFE INSURANCE CONTRIBUTION								130
SUBTOTAL BENEFITS								**16,672**
TOTAL PERSONAL SERVICES								**81,798**
COST OBJECT TOTAL								**81,798**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-Teaching (21-6111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.150	13,990
	(21-6311-0001)DWFI-Extension		511000				0.10	9,327
	(21-6211-0001)DWFI-Research		511000				0.31	28,913
	(21-6238-5200)POE - SNR Research		511000				0.19	17,721
	(26-6811-0001007)WFI Cluster Hires		511000				0.25	23,317
	TOTAL Baigorria, Guillermo A						1.00	**93,268**
Franz, Trenton E	Asst Professor	00047007	095154	12			0.150	12,573
	(21-6311-0001)DWFI-Extension		511000				0.35	29,337
	(21-6211-0001)DWFI-Research		511000				0.50	41,910
	TOTAL Franz, Trenton E						1.00	**83,820**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.300**	**26,563**
SUBTOTAL FACULTY							**0.300**	**26,563**
SUBTOTAL SALARIES & WAGES							**0.300**	**26,563**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,913
519200 FICA CONTRIBUTION								1,700
519300 HEALTH INSURANCE CONTRIBUTION								3,134
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								**6,800**
TOTAL PERSONAL SERVICES								**33,363**
COST OBJECT TOTAL								**33,363**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Teaching (21-6111-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081	02			0.050	6,920
Ray, Chittaranjan	Director	00032051	095081	02			0.000	923
	(21-6311-0002)DWFI-WC Extension		512000				0.05	7,843
	(21-6211-0002)DWFI-WC Research		512000				0.40	62,746
	(26-6811-0001001)Water for Food Instituite		512000				0.25	39,215
	TOTAL Ray, Chittaranjan						0.75	**117,647**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.050**	**7,843**
SUBTOTAL NONFACULTY							**0.050**	**7,843**
SUBTOTAL SALARIES & WAGES							**0.050**	**7,843**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								565
519200 FICA CONTRIBUTION								502
519300 HEALTH INSURANCE CONTRIBUTION								925
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**2,008**
TOTAL PERSONAL SERVICES								**9,851**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								363
TOTAL NET OPERATING EXPENSES								**363**
COST OBJECT TOTAL								**10,214**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balschweid, Mark A	Professor	00034315	095150	12			0.150	22,966
	(21-6220-0001)ALEC-Research Operating		511000				0.25	38,270
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	16,062
	(21-6220-0001)ALEC-Research Operating		512000				0.12	21,432
	TOTAL Balschweid, Mark A						1.00	**168,366**
Bell, Lloyd C	Professor	00036267	095150	12			1.000	112,965
Husmann, Dann E	Professor	00036270	095150	12			0.380	42,122
	(21-6320-0001)ALEC-Extension Operating		511000				0.12	14,040
	(21-6102-0001)CASNR Dean-Operating		512100				0.50	61,772
	TOTAL Husmann, Dann E						1.00	**117,934**
Matkin, Gina Sue	Assoc Professor	00036271	095152	12			0.750	68,554
	(21-6220-0001)ALEC-Research Operating		511000				0.25	22,854
	TOTAL Matkin, Gina Sue						1.00	**91,408**
Cannon, Karen J	Asst Professor	00036269	095154	12			0.750	54,385
	(21-6220-0001)ALEC-Research Operating		511000				0.25	18,128
	TOTAL Cannon, Karen J						1.00	**72,513**
Hastings, Lindsay J	Asst Professor	00036302	095154	12			0.250	17,773
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	17,773
	(27-6320-0025001)AgLec		512000				0.50	35,525
	TOTAL Hastings, Lindsay J						1.00	**71,071**
Kang, Myunghwa	Asst Professor	00036289	095154	02			0.750	55,750
	(21-6220-0001)ALEC-Research Operating		511000				0.25	18,583
	TOTAL Kang, Myunghwa						1.00	**74,333**
TBA	Asst Professor	00036295	095154	12			0.000	52,500
Kreifels, Matthew S	Asst Prof Practice	00036279	095167	12			1.000	71,757
	TOTAL 511000 TENURED FACULTY SALARIES						**5.030**	**498,772**
SUBTOTAL FACULTY							**5.030**	**498,772**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.390	59,686
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	9,950
	(21-6220-0001)ALEC-Research Operating		511000				0.25	38,270
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	16,062
	(21-6220-0001)ALEC-Research Operating		512000				0.12	21,432
	TOTAL Balschweid, Mark A 1428						1.00	**168,366**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.390**	**69,636**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Hamer, Janice A	Office Asst	00035351	241409	12		12.879	0.750	20,092
Bennetch, Kathleen A	Office Assoc	00036274	242409	12	1518	16.486	0.730	25,030
	(21-6320-0001)ALEC-Extension Operating		514000				0.27	9,260
	TOTAL Bennetch, Kathleen A						1.00	**34,290**
Spangler, Roddy R	Office Assoc	00036275	242409	12		15.761	1.000	32,782
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.480**	**77,904**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			1.100	57,234
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00		7.885	0.010	172
SUBTOTAL NONFACULTY							**3.980**	**204,946**
SUBTOTAL SALARIES & WAGES							**9.010**	**703,718**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,667
519200 FICA CONTRIBUTION								45,038
519300 HEALTH INSURANCE CONTRIBUTION								83,039
519400 LIFE INSURANCE CONTRIBUTION								1,408
SUBTOTAL BENEFITS								**180,152**
TOTAL PERSONAL SERVICES								**883,870**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,796
540000 TRAVEL EXPENSE								4,325
TOTAL NET OPERATING EXPENSES								**26,121**
COST OBJECT TOTAL								**909,991**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-PRTLP-Forsberg (21-6120-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Asst Prof Practice	00036312	095167	12			0.500	52,910
	(21-6320-0002)ALEC-PRTLP-Forsberg		511000				0.25	26,454
	TOTAL Forsberg, Michael L						0.75	**79,364**
SUBTOTAL FACULTY							**0.500**	**52,910**
SUBTOTAL SALARIES & WAGES							**0.500**	**52,910**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,810
519200 FICA CONTRIBUTION								3,386
519300 HEALTH INSURANCE CONTRIBUTION								6,243
519400 LIFE INSURANCE CONTRIBUTION								106
SUBTOTAL BENEFITS								**13,545**
TOTAL PERSONAL SERVICES								**66,455**
COST OBJECT TOTAL								**66,455**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eisenhauer, Dean E	Professor	00036366	095150	12			0.500	70,461
	(21-6221-0001)Biological Systems Engineering		511000				0.50	70,461
	TOTAL Eisenhauer, Dean E						1.00	**140,922**
Hoy, Roger M	Professor	00036374	095150	12			0.150	19,025
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	61,734
	(21-6221-0001)Biological Systems Engineering		511000				0.35	44,385
	TOTAL Hoy, Roger M						1.00	**125,144**
Martin, Derrel L	Professor	00036369	095150	12			0.150	22,392
	(21-6221-0001)Biological Systems Engineering		511000				0.50	74,650
	(21-6321-0001)Biological Systems Engineering		511000				0.35	52,255
	TOTAL Martin, Derrel L						1.00	**149,297**
Meyer, George E	Professor	00036381	095150	12			0.400	49,282
	(21-6221-0001)Biological Systems Engineering		511000				0.60	73,924
	TOTAL Meyer, George E						1.00	**123,206**
TBA	Professor	00036368	095150	12			0.750	137,125
Weller, Curtis L	Professor	00036516	095150	12			0.150	19,352
	(21-6221-0001)Biological Systems Engineering		511000				0.45	58,058
	(21-6131-0001)Food Science & Technology		511000				0.15	19,016
	(21-6221-0001)Biological Systems Engineering		512100				0.15	21,936
	TOTAL Weller, Curtis L						1.00	**132,982**
Woldstad, Jeffrey C	Professor	00036401	095150	02			0.600	98,759
	(21-6221-0001)Biological Systems Engineering		511000				0.40	65,841
	TOTAL Woldstad, Jeffrey C						1.00	**164,600**
Bashford, Gregory R	Assoc Professor	00036365	095152	02			0.500	57,664
	(21-6221-0001)Biological Systems Engineering		511000				0.50	57,664
	TOTAL Bashford, Gregory R						1.00	**115,328**
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.600	54,829
	(21-6221-0001)Biological Systems Engineering		511000				0.40	36,556
	TOTAL Kocher, Michael F						1.00	**91,385**
Pannier, Angela K	Assoc Professor	00036359	095152	12			0.400	39,433
	(21-6221-0001)Biological Systems Engineering		511000				0.60	59,152
	TOTAL Pannier, Angela K						1.00	**98,585**
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.250	24,158
	(21-6326-0001)Animal Science		511000				0.30	28,558
	(21-6321-0001)Biological Systems Engineering		511000				0.45	43,486
	TOTAL Stowell, Richard R	1431					1.00	**96,202**
Subbiah, Jeyamkondan	Assoc Professor	00036380	095152	12			0.200	20,118

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		511000				0.35	35,211
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	45,269
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	**110,598**
UNF PANNIER - COE	Assoc Professor	00036359	095152	00			-0.250	-19,000
UNF PANNIER DIVERSITY	Assoc Professor	00036359	095152	00			-0.150	-12,000
UNF SUBBIAH DIVERSITY	Assoc Professor	00036380	095152	00			-0.040	-2,518
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.150	14,650
	(21-6221-0001)Biological Systems Engineering		511000				0.35	34,180
	(21-6321-0001)Biological Systems Engineering		511000				0.25	24,414
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	24,414
	TOTAL Woldt, Wayne						1.00	**97,658**
Ge, Yufeng	Asst Professor	00036400	095154	02			0.250	21,000
	(21-6221-0001)Biological Systems Engineering		511000				0.75	63,000
	TOTAL Ge, Yufeng						1.00	**84,000**
Keshwani, Deepak R	Asst Professor	00036363	095154	12			0.600	52,810
	(21-6221-0001)Biological Systems Engineering		511000				0.40	35,206
	TOTAL Keshwani, Deepak R						1.00	**88,016**
Liska, Adam J	Asst Professor	00036373	095154	02			0.400	33,606
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	33,606
	(21-6221-0001)Biological Systems Engineering		511000				0.20	16,803
	TOTAL Liska, Adam J						1.00	**84,015**
Luck, Joe D	Asst Professor	00036529	095154	12			0.200	17,217
	(21-6221-0001)Biological Systems Engineering		511000				0.30	25,826
	(21-6321-0001)Biological Systems Engineering		511000				0.50	43,043
	TOTAL Luck, Joe D						1.00	**86,086**
Xu, Huihui	Asst Professor	00036402	095154	02			0.250	21,016
	(21-6221-0001)Biological Systems Engineering		511000				0.25	21,016
	TOTAL Xu, Huihui						0.50	**42,032**
Mabie, David M	Lecturer	00036389	095380	12			1.000	31,046
	TOTAL 511000 TENURED FACULTY SALARIES						**7.060**	**770,425**
SUBTOTAL FACULTY							**7.060**	**770,425**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Riley, Mark	Department Head	00036360	095149	12			0.330	62,962
	(21-6221-0001)Biological Systems Engineering		512000				0.34	64,871
	(21-6321-0001)Biological Systems Engineering		512000				0.33	62,962
	TOTAL Riley, Mark						1.00	**190,795**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Weller, Curtis L	Coordinator Program	00036510	091121	12			0.100	12,901
Weller, Curtis L	Coordinator Program	00036510	091121	12			0.000	1,719
	(21-6221-0001)Biological Systems Engineering		511000				0.45	58,058
	(21-6131-0001)Food Science & Technology		511000				0.15	19,016
	(21-6221-0001)Biological Systems Engineering		512100				0.15	21,936
	TOTAL Weller, Curtis L						1.00	**132,982**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.100**	**14,620**
513000 MGR/PROFESSIONAL SAL								
Spader, Andrea D	Advising Recruting Coord	00036382	252306	12			0.830	32,108
	(22-6121-0001)BSE Tech Fees		513000				0.17	6,576
	TOTAL Spader, Andrea D						1.00	**38,684**
Coffman, Garret F	Computer Specialist	00036491	302310	12		20.789	0.720	31,134
	(21-6321-0001)Biological Systems Engineering		513000				0.28	12,108
	TOTAL Coffman, Garret F						1.00	**43,242**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.550**	**63,242**
514000 CLER/TECH/SERV WAGES								
Patterson, Amber L	Office Assoc	00036494	242409	12		13.535	0.250	7,038
	(21-6221-0001)Biological Systems Engineering		514000				0.50	14,076
	(21-6321-0001)Biological Systems Engineering		514000				0.25	7,038
	TOTAL Patterson, Amber L						1.00	**28,152**
Ryans, Teresa R	Office Assoc	00036384	242409	12		16.558	0.230	7,922
	(21-6221-0001)Biological Systems Engineering		514000				0.77	26,520
	TOTAL Ryans, Teresa R						1.00	**34,442**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.480**	**14,960**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			1.130	11,914
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		8.221	0.980	17,053
SUBTOTAL NONFACULTY							**4.570**	**184,751**
SUBTOTAL SALARIES & WAGES							**11.630**	**955,176**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,773
519200 FICA CONTRIBUTION								61,132
519300 HEALTH INSURANCE CONTRIBUTION								112,711
519400 LIFE INSURANCE CONTRIBUTION								1,910
SUBTOTAL BENEFITS								**244,526**
TOTAL PERSONAL SERVICES								**1,199,702**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,029
540000 TRAVEL EXPENSE								679
	TOTAL NET OPERATING EXPENSES							**20,708**
	COST OBJECT TOTAL							**1,220,410**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arkebauer, Timothy J	Professor	00036836	095150	12			0.150	15,075
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	85,404
	TOTAL Arkebauer, Timothy J						1.00	**100,479**
Baenziger, Peter Stephen	Professor	00036813	095150	12			0.250	46,724
	(27-6122-0451001)Agronomy		511000				0.00	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	140,175
	TOTAL Baenziger, Peter Stephen						1.00	**216,899**
Drijber, Rhae A	Professor	00036797	095150	12			0.250	26,707
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	80,114
	TOTAL Drijber, Rhae A						1.00	**106,821**
Dweikat, Ismail M	Professor	00036801	095150	12			0.200	19,828
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	79,310
	TOTAL Dweikat, Ismail M						1.00	**99,138**
Francis, Charles A	Professor	00036802	095150	12			0.570	82,044
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.43	61,893
	TOTAL Francis, Charles A						1.00	**143,937**
Graef, George L	Professor	00036691	095150	12			0.150	20,957
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	118,754
	TOTAL Graef, George L						1.00	**139,711**
Gustafson, William A	Professor	00041598	095150	02			0.500	50,854
Lagrimini, Mark	Professor	00043988	095150	12			0.300	47,168
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	110,058
	TOTAL Lagrimini, Mark						1.00	**157,226**
Lee, Donald J	Professor	00036806	095150	12			0.750	90,754
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	30,250
	TOTAL Lee, Donald J						1.00	**121,004**
Lindquist, John L	Professor	00036811	095150	12			0.200	21,022
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	84,088
	TOTAL Lindquist, John L						1.00	**105,110**
Mamo, Martha	Professor	00037092	095150	12			0.750	80,428
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	26,809
	TOTAL Mamo, Martha						1.00	**107,237**
Mason, Stephen C	Professor	00036799	095150	12			0.500	66,141
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	66,142
	TOTAL Mason, Stephen C						1.00	**132,283**
Massengale, Martin A	Professor	00036842	095150	12			0.110	21,261

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	25,127
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	21,261
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6261-0001)Center For Grassland Studies		512100				0.17	32,857
	(21-6161-0001)Center for Grassland Studies		512100				0.17	32,857
	(21-6361-0001)Center for Grassland Studies		512100				0.16	30,925
	TOTAL Massengale, Martin A						0.85	**174,288**
McCallister, Dennis L	Professor	00036821	095150	12			0.750	77,101
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	25,703
	TOTAL McCallister, Dennis L						1.00	**102,804**
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	56,100
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	56,100
	TOTAL Paparozzi, Ellen T						1.00	**112,200**
Read, Paul E	Professor	00040500	095150	12			0.350	55,648
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	63,600
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	39,748
	TOTAL Read, Paul E						1.00	**158,996**
Reicher, Zac J	Professor	00036824	095150	12			0.250	33,507
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.45	60,312
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	40,208
	(26-6222-0175001)Cyril Bish Prof in Horticul		511000				0.00	2,500
	TOTAL Reicher, Zac J						1.00	**136,527**
Schacht, Walter H	Professor	00037077	095150	12			0.400	51,196
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	76,794
	(27-6122-0008001)Sunkist Fiesta Bowl Prof Mo		511000				0.00	15,000
	TOTAL Schacht, Walter H						1.00	**142,990**
Schachtman, Daniel P	Professor	00040496	095150	02			0.200	30,510
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	122,040
	TOTAL Schachtman, Daniel P						1.00	**152,550**
Staswick, Paul E	Professor	00036816	095150	12			0.150	18,624
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	105,531
	TOTAL Staswick, Paul E						1.00	**124,155**
Sutton, Richard K	Professor	00040504	095150	02			1.000	93,349
TBA	Professor	00036817	095150	12			0.150	21,704
Rodie, Steven N	Assoc Professor	00040580	095152	12			0.500	46,798
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	46,794
	TOTAL Rodie, Steven N						1.00	**93,592**
Todd, Kim A	Assoc Professor	00036804	095152	12			0.750	74,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	24,829
	TOTAL Todd, Kim A						1.00	**99,307**
UNF TODD OPPORTUNITY	Assoc Professor	00036804	095152	00			-0.050	-12,352
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	17,911
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.35	41,794
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	11,942
	(21-6222-5200)POE - AgHort -WRRI		511000				0.15	17,911
	(26-6811-0001007)WFI Cluster Hires		511000				0.25	29,853
	TOTAL Yang, Haishun						1.00	**119,411**
Amundsen, Keenan L	Asst Professor	00036844	095154	02			0.300	25,071
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	58,499
	TOTAL Amundsen, Keenan L						1.00	**83,570**
Blanco, Humberto	Asst Professor	00037002	095154	02			0.400	33,311
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	49,967
	TOTAL Blanco, Humberto						1.00	**83,278**
Guretzky, John A	Asst Professor	00036837	095154	12			0.400	34,951
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	52,426
	TOTAL Guretzky, John A						1.00	**87,377**
Holding, David R	Asst Professor	00036840	095154	02			0.200	16,479
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	65,920
	TOTAL Holding, David R						1.00	**82,399**
Lorenz, Aaron J	Asst Professor	00036839	095154	02			0.200	16,413
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	65,651
	TOTAL Lorenz, Aaron J						1.00	**82,064**
Schnable, James C	Asst Professor	00036810	095154	02			0.300	25,200
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	58,800
	TOTAL Schnable, James C						1.00	**84,000**
Twidwell Jr, Dirac L	Asst Professor	00040501	095154	12			0.500	42,714
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	42,714
	TOTAL Twidwell Jr, Dirac L						1.00	**85,428**
Walia, Harkamal	Asst Professor	00040510	095154	02			0.200	16,688
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	66,753
	TOTAL Walia, Harkamal						1.00	**83,441**
Waters, Brian M	Asst Professor	00036814	095154	02			0.200	15,981
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	63,928
	TOTAL Waters, Brian M						1.00	**79,909**
Hoegemeyer, Thomas	Professor Practice	00036808	095165	12			0.500	67,604
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.250	17,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	35,138
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	17,569
	TOTAL Adams, Stacy A						1.00	**70,276**
Kettler, Timothy A	Assoc Prof Practice	00036826	095166	02			1.000	50,693
Lambe, David P	Assoc Prof Practice	00040503	095166	12			0.800	63,551
	(26-6102-0009301)EAEP 300		511000				0.20	15,718
	TOTAL Lambe, David P						1.00	**79,269**
Namuth Covert, Deana M	Exten Assoc Professor	00040519	098221	02			0.250	17,107
	(22-6322-0001)Agro Ext Operating		511000				0.01	686
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.74	50,635
	TOTAL Namuth Covert, Deana M						1.00	**68,428**
	TOTAL 511000 TENURED FACULTY SALARIES						**15.280**	**1,596,869**
SUBTOTAL FACULTY							**15.280**	**1,596,869**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gaussoin, Roch E	Department Head	00036795	095149	12			0.120	22,170
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.10	18,475
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	55,425
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.33	60,966
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.15	27,712
	TOTAL Gaussoin, Roch E						1.00	**184,748**
513000 MGR/PROFESSIONAL SAL								
Danforth, Kara M	Admin Assoc	00036831	242402	12		18.537	0.320	12,339
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	15,423
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	10,796
	TOTAL Danforth, Kara M						1.00	**38,558**
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.200	8,568
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	24,847
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	9,425
	TOTAL Benne, Fran E						1.00	**42,840**
Galusha, Tomie D	Rsch Technologist I	00036863	362302	12			0.110	4,643
	(26-6222-0423001)Agronomy		513000				0.25	10,554
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.64	27,020
	TOTAL Galusha, Tomie D						1.00	**42,217**
Dunn, Cheryl D	Rsch Mgr Curator Herbarium	00036828	363300	12			0.100	4,991
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.90	44,914
	TOTAL Dunn, Cheryl D						1.00	**49,905**
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.100	5,348

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	40,115
	(26-6222-0201001)USGA Buffalograss Breeding		513000				0.15	8,024
	TOTAL Caha, Carol A						1.00	**53,487**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.830**	**35,889**
514000 CLER/TECH/SERV WAGES								
Busse, Marlene R	Admin Support Assoc	00036832	242400	12		18.090	0.500	18,814
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	18,814
	TOTAL Busse, Marlene R						1.00	**37,628**
Schroeder, Vicki K	Office Assoc	00047155	242409	12		15.317	0.200	6,372
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,186
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	9,558
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	12,744
	TOTAL Schroeder, Vicki K						1.00	**31,860**
Nolan, Diane E	Computer Information Asst	00037020	301500	01	790	14.140	0.380	11,176
	(22-6103-0001)CASNR-Student Tech Fee		514000				0.37	10,881
	TOTAL Nolan, Diane E						0.75	**22,057**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.080**	**36,362**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036936	095133	00			1.000	38,349
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			0.090	3,058
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.090**	**41,407**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00		12.285	1.100	29,460
STUDENT WORKER	Student Worker	00040527	095500	00		7.135	0.650	10,111
	TOTAL 516000 STUDENT WAGES						**1.750**	**39,571**
SUBTOTAL NONFACULTY							**4.870**	**175,399**
SUBTOTAL SALARIES & WAGES							**20.150**	**1,772,268**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								127,603
519200 FICA CONTRIBUTION								113,426
519300 HEALTH INSURANCE CONTRIBUTION								209,128
519400 LIFE INSURANCE CONTRIBUTION								3,545
SUBTOTAL BENEFITS								**453,702**
TOTAL PERSONAL SERVICES								**2,225,970**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,620
540000 TRAVEL EXPENSE		1439						765
TOTAL NET OPERATING EXPENSES								**31,385**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							2,257,355

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.300	33,362
	(21-6324-0001)Agricultural Economics		511000				0.25	27,803
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	50,045
	TOTAL Aiken, J David						1.00	**111,210**
Azzam, Azzeddine M	Professor	00035879	095150	02			0.250	40,920
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	122,765
	TOTAL Azzam, Azzeddine M						1.00	**163,685**
Conley, Dennis M	Professor	00035914	095150	12			0.550	65,089
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	53,254
	TOTAL Conley, Dennis M						1.00	**118,343**
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.250	32,791
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	98,370
	TOTAL Fulginiti, Lilyan E						1.00	**131,161**
Giannakas, Konstantinos	Professor	00035913	095150	02			0.250	30,947
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	92,840
	(27-6601-0006001)VC IANR		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	**138,787**
Hanson, Ronald J	Professor	00033048	095150	12			1.000	151,101
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-6124-0001001)Harlan College Professor -H		511000				0.00	5,000
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	TOTAL Hanson, Ronald J						1.00	**163,601**
Lynne, Gary D	Professor	00035865	095150	12			0.250	37,793
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	113,373
	TOTAL Lynne, Gary D						1.00	**151,166**
Perrin, Richard K	Professor	00035991	095150	02			0.250	36,110
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	113,338
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	**154,448**
Peterson, E Wesley	Professor	00035967	095150	12			0.350	37,990
	(21-6224-0001)Agricultural Economics Researc		511000				0.65	70,560
	TOTAL Peterson, E Wesley						1.00	**108,550**
Royer, Jeffrey S	Professor	00035877	095150	12			0.250	35,397
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	106,194
	TOTAL Royer, Jeffrey S						1.00	**141,591**
UNF YIANNAKA OPPORTUNITY	Assoc Professor	1441 00035867	095152	00			-0.130	-8,100
Yiannaka, Amalia	Assoc Professor	00035867	095152	02			0.500	48,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	48,803
	TOTAL Yiannaka, Amalia						1.00	**97,606**
Gustafson, Christopher R	Asst Professor	00035871	095154	12			0.300	25,949
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	60,547
	TOTAL Gustafson, Christopher R						1.00	**86,496**
Lanhoso De Mattos, Fabio	Asst Professor	00035868	095154	12			0.500	46,708
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	46,708
	TOTAL Lanhoso De Mattos, Fabio						1.00	**93,416**
Nogueira-Rodriguez, Lia	Asst Professor	00035888	095154	12			0.450	41,176
	(21-6324-0001)Agricultural Economics		511000				0.10	9,150
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	41,176
	TOTAL Nogueira-Rodriguez, Lia						1.00	**91,502**
Lubben, Bradley D	Exten Asst Professor	00035873	098220	12			0.250	23,653
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	4,731
	(21-6324-0001)Agricultural Economics		511000				0.70	66,230
	TOTAL Lubben, Bradley D						1.00	**94,614**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.570**	**679,689**
SUBTOTAL FACULTY							**5.570**	**679,689**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.200	35,035
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	3,504
	(21-6324-0001)Agricultural Economics		512000				0.70	134,882
	(21-6224-0001)Agricultural Economics Researc		512000				0.10	19,269
	TOTAL Van Tassell, Larry W						1.00	**192,690**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**38,539**
513000 MGR/PROFESSIONAL SAL								
Heideman, Kara D	Recruitment Coord	00035919	252303	12			0.750	27,941
	(21-6324-0001)Agricultural Economics		513000				0.25	9,313
	TOTAL Heideman, Kara D						1.00	**37,254**
Swartz, Rosalee A	Director/Program & Recruitment	00035947	253300	12			1.000	69,924
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.220	8,360
	(21-6324-0001)Agricultural Economics		513000				0.34	12,921
	(21-6224-0001)Agricultural Economics Researc		513000				0.34	12,921
	(21-6649-0001)EMED-Program Resources		513000				0.10	3,801
	TOTAL Dolberg, Darin A						1.00	**38,003**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.970**	**106,225**
514000 CLER/TECH/SERV WAGES		1442						
TBA	Staff Secy II	00035883	241409	00	2080	5.631	0.250	2,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Admin Support Assoc	00035895	242400	12	208	17.909	0.100	3,725
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.350**	**6,653**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			0.300	20,698
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00		12.646	0.250	6,692
SUBTOTAL NONFACULTY							**3.070**	**178,807**
SUBTOTAL SALARIES & WAGES							**8.640**	**858,496**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,812
519200 FICA CONTRIBUTION								54,944
519300 HEALTH INSURANCE CONTRIBUTION								101,303
519400 LIFE INSURANCE CONTRIBUTION								1,718
SUBTOTAL BENEFITS								**219,777**
TOTAL PERSONAL SERVICES								**1,078,273**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,925
540000 TRAVEL EXPENSE								3,204
TOTAL NET OPERATING EXPENSES								**19,129**
COST OBJECT TOTAL								**1,097,402**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00031561	095150	02			0.200	19,611
	(21-0548-0001)Statistics		511000				0.55	53,677
	(21-6225-0001)Statistics		511000				0.25	24,516
	TOTAL Bilder, Christopher R						1.00	**97,804**
Blankenship, Erin E	Professor	00039456	095150	12			0.450	49,500
	(21-6225-0001)Statistics		511000				0.55	60,498
	TOTAL Blankenship, Erin E						1.00	**109,998**
Eskridge, Kent M	Professor	00039458	095150	12			0.350	42,880
	(21-6225-0001)Statistics		511000				0.65	79,630
	TOTAL Eskridge, Kent M						1.00	**122,510**
Kachman, Stephen D	Professor	00039531	095150	12			0.500	56,935
	(21-6225-0001)Statistics		511000				0.50	56,935
	TOTAL Kachman, Stephen D						1.00	**113,870**
Marx, David B	Professor	00039457	095150	12			0.450	68,318
	(21-6225-0001)Statistics		511000				0.55	83,484
	TOTAL Marx, David B						1.00	**151,802**
Parkhurst, Anne M	Professor	00039459	095150	12			0.450	50,607
	(21-6225-0001)Statistics		511000				0.55	61,847
	TOTAL Parkhurst, Anne M						1.00	**112,454**
Stroup, Walter W	Professor	00039460	095150	12			0.500	75,709
	(21-6225-0001)Statistics		511000				0.50	75,709
	TOTAL Stroup, Walter W						1.00	**151,418**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.900**	**363,560**
SUBTOTAL FACULTY							**2.900**	**363,560**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Clarke, Bertrand S	Department Head	00039455	095149	12			0.500	70,817
Clarke, Bertrand S	Department Head	00039455	095149	12			0.000	10,623
	(21-6225-0001)Statistics		512000				0.50	81,440
	TOTAL Clarke, Bertrand S						1.00	**162,880**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**81,440**
514000 CLER/TECH/SERV WAGES								
Herceg, Stacey A	Office Assoc	00039501	242409	12		14.244	0.500	14,814
	(21-6225-0001)Statistics		514000				0.50	14,814
	TOTAL Herceg, Stacey A	1444					1.00	**29,628**
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.000	41,811
SUBTOTAL NONFACULTY							**2.000**	**138,065**
SUBTOTAL SALARIES & WAGES							**4.900**	**501,625**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,117
519200 FICA CONTRIBUTION								32,104
519300 HEALTH INSURANCE CONTRIBUTION								59,192
519400 LIFE INSURANCE CONTRIBUTION								1,004
SUBTOTAL BENEFITS								**128,417**
TOTAL PERSONAL SERVICES								**630,042**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,540
540000 TRAVEL EXPENSE								1,977
TOTAL NET OPERATING EXPENSES								**10,517**
COST OBJECT TOTAL								**640,559**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beermann, Donald H	Professor	00038104	095150	12			0.750	128,747
	(21-6226-0001)Animal Science		511000				0.25	42,915
	TOTAL Beermann, Donald H						1.00	**171,662**
Berger, Larry L	Professor	00038107	095150	12			0.120	20,938
	(21-6226-0001)Animal Science		511000				0.14	24,429
	(21-6326-0001)Animal Science		511000				0.14	24,429
	(21-6226-0001)Animal Science		512000				0.21	43,429
	(21-6326-0001)Animal Science		512000				0.20	41,362
	TOTAL Berger, Larry L						1.00	**193,881**
Brink, Dennis R	Professor	00038132	095150	12			1.000	142,033
Burson, Dennis E	Professor	00038135	095150	12			0.150	17,102
	(21-6326-0001)Animal Science		511000				0.85	96,895
	TOTAL Burson, Dennis E						1.00	**113,997**
Calkins, Chris R	Professor	00038130	095150	02			0.150	19,825
	(21-6226-0001)Animal Science		511000				0.36	46,266
	TOTAL Calkins, Chris R						0.51	**66,091**
Cupp, Andrea S	Professor	00040988	095150	12			0.300	40,501
	(21-6226-0001)Animal Science		511000				0.70	94,503
	TOTAL Cupp, Andrea S						1.00	**135,004**
Erickson, Galen E	Professor	00038239	095150	12			0.100	12,199
	(21-6226-0001)Animal Science		511000				0.50	61,003
	(21-6326-0001)Animal Science		511000				0.40	48,797
	(27-6126-0011001)NE Cattlemen's Prof-Calkins		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	**131,999**
Hamernik, Debora L	Professor	00038125	095150	12			0.200	33,600
	(21-6204-0001)ARD Dean-Operating		512100				0.30	56,702
	(21-6205-4000)ARD-F&A		512100				0.50	94,501
	TOTAL Hamernik, Debora L						1.00	**184,803**
Jones, Steven J	Professor	00038106	095150	12			0.650	73,101
	(21-6226-0001)Animal Science		511000				0.35	39,362
	TOTAL Jones, Steven J						1.00	**112,463**
Lewis, Ronald M	Professor	00038113	095150	12			0.400	60,798
	(21-6226-0001)Animal Science		511000				0.60	91,197
	TOTAL Lewis, Ronald M						1.00	**151,995**
Miller, Phillip S	Professor	00038118	095150	12			0.400	42,832
	(21-6226-0001)Animal Science		511000				0.60	64,236
	TOTAL Miller, Phillip S						1.00	**107,068**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nielsen, Merlyn K	Professor	00038129	095150	12			0.400	51,401
	(21-6226-0001)Animal Science		511000				0.60	77,101
	(27-6126-0003001)Wagner Prof-Klopfenstein		511000				0.00	10,000
	TOTAL Nielsen, Merlyn K						1.00	**138,502**
Purdum, Sheila E	Professor	00038315	095150	12			0.050	6,315
	(21-6226-0001)Animal Science		511000				0.45	56,836
	(21-6326-0001)Animal Science		511000				0.50	63,157
	TOTAL Purdum, Sheila E						1.00	**126,308**
Anderson, Kathleen P	Assoc Professor	00038121	095152	12			0.500	48,230
	(21-6326-0001)Animal Science		511000				0.50	48,230
	TOTAL Anderson, Kathleen P						1.00	**96,460**
Ciobanu, Daniel C	Assoc Professor	00038299	095152	02			0.250	23,213
	(21-6226-0001)Animal Science		511000				0.75	69,640
	TOTAL Ciobanu, Daniel C						1.00	**92,853**
Karr-Lilienthal, Lisa K	Assoc Professor	00038322	095152	12			0.500	47,828
	(21-6326-0001)Animal Science		511000				0.50	47,828
	TOTAL Karr-Lilienthal, Lisa K						1.00	**95,656**
MacDonald, James C	Assoc Professor	00038217	095152	12			0.400	39,564
	(21-6226-0001)Animal Science		511000				0.60	59,346
	TOTAL MacDonald, James C						1.00	**98,910**
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.700	73,492
	(21-6326-0001)Animal Science		511000				0.30	31,497
	TOTAL Reiling, Bryan A						1.00	**104,989**
Spangler, Matthew L	Assoc Professor	00038126	095152	12			0.200	19,212
	(21-6226-0001)Animal Science		511000				0.20	19,212
	(21-6326-0001)Animal Science		511000				0.60	57,637
	TOTAL Spangler, Matthew L						1.00	**96,061**
White, Brett R	Assoc Professor	00038122	095152	12			0.500	43,280
	(21-6226-0001)Animal Science		511000				0.50	43,280
	TOTAL White, Brett R						1.00	**86,560**
Fernando, Samodha C	Asst Professor	00038128	095154	02			0.300	23,080
	(21-6226-0001)Animal Science		511000				0.70	53,853
	TOTAL Fernando, Samodha C						1.00	**76,933**
Petersen, Jessica L	Asst Professor	00038112	095154	12			0.300	25,621
	(21-6226-0001)Animal Science		511000				0.70	59,782
	TOTAL Petersen, Jessica L						1.00	**85,403**
Schmidt, Ty	Asst Professor	00038131	095154	12			0.600	51,348
	(21-6226-0001)Animal Science		511000				0.40	34,232
	TOTAL Schmidt, Ty						1.00	**85,580**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sullivan, Gary A	Asst Professor	00038134	095154	12			0.400	32,809
	(21-6226-0001)Animal Science		511000				0.60	49,214
	TOTAL Sullivan, Gary A						1.00	**82,023**
Yates, Dustin T	Asst Professor	00038108	095154	12			0.500	42,601
	(21-6226-0001)Animal Science		511000				0.50	42,601
	TOTAL Yates, Dustin T						1.00	**85,202**
Bennett, Bradley W	Asst Exten Educator	00038190	095338	12			0.500	24,251
	(21-6326-0001)Animal Science		511000				0.50	24,251
	TOTAL Bennett, Bradley W						1.00	**48,502**
Cottle, Lena M	Exten Asst Professor	00038178	098220	12			0.250	16,556
	(21-6326-0001)Animal Science		511000				0.75	49,668
	TOTAL Cottle, Lena M						1.00	**66,224**
	TOTAL 511000 TENURED FACULTY SALARIES						**10.570**	**1,160,477**
SUBTOTAL FACULTY							**10.570**	**1,160,477**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berger, Larry L	Department Head	00038105	095149	12			0.190	33,154
Berger, Larry L	Department Head	00038105	095149	12			0.000	6,140
	(21-6226-0001)Animal Science		511000				0.14	24,429
	(21-6326-0001)Animal Science		511000				0.14	24,429
	(21-6226-0001)Animal Science		512000				0.21	43,429
	(21-6326-0001)Animal Science		512000				0.20	41,362
	TOTAL Berger, Larry L						1.00	**193,881**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.190**	**39,294**
513000 MGR/PROFESSIONAL SAL								
Raymond, Allison E	Coordinator Admissions	00038259	253300	12			1.000	37,012
White, Linda D	Computer Specialist	00038308	302310	12		21.971	0.480	21,936
	(21-6226-0001)Animal Science		513000				0.32	14,624
	(21-6326-0001)Animal Science		513000				0.20	9,139
	TOTAL White, Linda D						1.00	**45,699**
Naber, Clyde H	Rsch Mgr Husbandry II	00038275	363300	12			0.600	37,216
	(21-6226-0001)Animal Science		513000				0.40	24,811
	TOTAL Naber, Clyde H						1.00	**62,027**
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.250	12,863
	(21-6226-0001)Animal Science		513000				0.75	38,587
	TOTAL Marotz, Erin L						1.00	**51,450**
Moline, Karl V	Rsch Mgr Husbandry	00038138	363303	12			0.250	12,333
	(21-6226-0001)Animal Science		513000				0.75	36,996
	TOTAL Moline, Karl V						1.00	**49,329**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.200	9,711
	(21-6226-0001)Animal Science		513000				0.80	38,841
	TOTAL Perkins, Jeffrey M						1.00	**48,552**
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.700	34,339
	(21-6226-0001)Animal Science		513000				0.30	14,716
	TOTAL Schrock, Calvin C						1.00	**49,055**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.480**	**165,410**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00038172	028020	00	520	10.373	0.250	5,394
Behl, Terri L	Office Assoc	00038171	242409	12	416	13.909	0.200	5,786
	(21-6226-0001)Animal Science		514000				0.30	8,678
	(21-6326-0001)Animal Science		514000				0.50	14,465
	TOTAL Behl, Terri L						1.00	**28,929**
Hallberg, Andria S	Office Assoc	00038146	242409	12		13.959	0.450	13,065
	(21-6226-0001)Animal Science		514000				0.55	15,969
	TOTAL Hallberg, Andria S						1.00	**29,034**
Hayes, Sheila L	Office Assoc	00038149	242409	12		16.719	0.150	5,216
	(21-6226-0001)Animal Science		514000				0.60	20,866
	(21-6326-0001)Animal Science		514000				0.25	8,694
	TOTAL Hayes, Sheila L						1.00	**34,776**
Pitchie, Sherri A	Office Assoc	00038148	242409	12		17.009	0.200	7,075
	(21-6226-0001)Animal Science		514000				0.50	17,689
	(21-6326-0001)Animal Science		514000				0.30	10,614
	TOTAL Pitchie, Sherri A						1.00	**35,378**
Dush, Jennifer L	Office Supv	00038144	242410	12		18.522	0.500	19,263
	(21-6226-0001)Animal Science		514000				0.50	19,263
	TOTAL Dush, Jennifer L						1.00	**38,526**
Sweet, Leo K	Ag Rsch Technician II	00038293	362501	12		15.365	0.070	2,237
	(21-6226-0001)Animal Science		514000				0.66	21,093
	(27-6226-0012001)Scheideler Poultry Prod Lww		514000				0.27	8,629
	TOTAL Sweet, Leo K						1.00	**31,959**
Johnson, Brent M	Ag Rsch Technician III	00038285	362503	12		16.015	0.600	19,987
	(21-6226-0001)Animal Science		514000				0.40	13,324
	TOTAL Johnson, Brent M						1.00	**33,311**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.420**	**78,023**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Assistant	00038213	095134	00			0.980	42,488
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00		12.207	2.400	65,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**9.470**	**390,361**
	SUBTOTAL SALARIES & WAGES						**20.040**	**1,550,838**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111,660
519200 FICA CONTRIBUTION								99,254
519300 HEALTH INSURANCE CONTRIBUTION								182,999
519400 LIFE INSURANCE CONTRIBUTION								3,102
	SUBTOTAL BENEFITS							**397,015**
	TOTAL PERSONAL SERVICES							**1,947,853**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,694
540000 TRAVEL EXPENSE								9,062
	TOTAL NET OPERATING EXPENSES							**48,756**
	COST OBJECT TOTAL							**1,996,609**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heng-Moss, Tiffany M	Professor	00039542	095150	12			0.600	75,548
	(21-6228-0001)Entomology		511000				0.15	18,888
	(21-6102-0001)CASNR Dean-Operating		512100				0.25	34,628
	TOTAL Heng-Moss, Tiffany M						1.00	**129,064**
Meinke, Lance J	Professor	00039576	095150	12			0.200	23,087
	(21-6228-0001)Entomology		511000				0.80	92,352
	TOTAL Meinke, Lance J						1.00	**115,439**
Ratcliffe, Brett C	Professor	00039582	095150	12			0.100	12,948
	(21-6228-0001)Entomology		511000				0.90	116,530
	TOTAL Ratcliffe, Brett C						1.00	**129,478**
Siegfried, Blair D	Professor	00032050	095150	12			0.200	32,173
	(21-6228-0001)Entomology		511000				0.80	128,691
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Siegfried, Blair D						1.00	**165,864**
Danielson, Stephen D	Assoc Professor	00039594	095152	12			1.000	82,296
Golick, Douglas A	Asst Professor	00039577	095154	02			0.300	22,666
	(21-6328-0001)Entomology		511000				0.07	5,667
	(21-0536-5104)POE CSMCE-NU Teach Entomology		511000				0.63	47,220
	TOTAL Golick, Douglas A						1.00	**75,553**
Hall, Ashley M	Asst Professor	00039584	095154	02			0.600	44,206
	(21-6230-0001)Biochemistry		511000				0.40	29,454
	TOTAL Hall, Ashley M						1.00	**73,660**
Louis, Joe M	Asst Professor	00039580	095154	02			0.200	18,816
	(21-6230-0001)Biochemistry		511000				0.20	18,817
	(21-6228-0001)Entomology		511000				0.60	56,449
	TOTAL Louis, Joe M						1.00	**94,082**
Miller, Nicholas J	Asst Professor	00039610	095154	02			0.200	14,852
	(21-6228-0001)Entomology		511000				0.80	59,409
	TOTAL Miller, Nicholas J						1.00	**74,261**
Weissling, Thomas J	Assoc Prof Practice	00039632	095166	12			0.750	51,978
	(21-6328-0001)Entomology		511000				0.25	17,326
	TOTAL Weissling, Thomas J						1.00	**69,304**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.150**	**378,570**
SUBTOTAL FACULTY							**4.150**	**378,570**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brewer, Gary J	Department Head	00039575	095149	12			0.090	14,418
Brewer, Gary J	Department Head	00039575	095149	12			0.000	2,669
	(21-6228-0001)Entomology		511000				0.29	46,455
	(21-6328-0001)Entomology		511000				0.11	17,622
	(21-6228-0001)Entomology		512000				0.33	62,653
	(21-6328-0001)Entomology		512000				0.18	34,178
	TOTAL Brewer, Gary J						1.00	**177,995**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.090**	**17,087**
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.250	13,037
	(21-6228-0001)Entomology		513000				0.34	17,731
	(21-6328-0001)Entomology		513000				0.25	13,037
	(27-6228-0001001)Mayo Dept Discretion Indust		513000				0.16	8,343
	TOTAL Silberman, Lisa L						1.00	**52,148**
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12	624	15.450	0.300	9,641
	(21-6228-0001)Entomology		514000				0.40	12,854
	(21-6328-0001)Entomology		514000				0.30	9,641
	TOTAL Cunningham, Jeri A						1.00	**32,136**
Weidner, Marilyn A	Office Assoc	00039583	242409	12		23.642	0.200	9,835
	(21-6228-0001)Entomology		514000				0.59	29,013
	(21-6328-0001)Entomology		514000				0.21	10,328
	TOTAL Weidner, Marilyn A						1.00	**49,176**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**19,476**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			0.420	14,667
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00		7.067	0.190	2,928
SUBTOTAL NONFACULTY							**1.450**	**67,195**
SUBTOTAL SALARIES & WAGES							**5.600**	**445,765**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,095
519200 FICA CONTRIBUTION								28,529
519300 HEALTH INSURANCE CONTRIBUTION								52,600
519400 LIFE INSURANCE CONTRIBUTION								891
SUBTOTAL BENEFITS								**114,115**
TOTAL PERSONAL SERVICES								**559,880**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								7,197
540000 TRAVEL EXPENSE								93
	TOTAL NET OPERATING EXPENSES							**7,290**
	COST OBJECT TOTAL							**567,170**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.200	25,480
	(21-6230-0001)Biochemistry		511000				0.70	89,179
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6230-0001)Biochemistry		512000				0.10	12,739
	(24-6230-0152001)Biochemistry		512000				0.00	12,486
	TOTAL Becker, Donald F						1.00	**144,884**
Cahoon, Edgar B	Professor	00039226	095150	02			0.100	14,991
	(21-6230-0001)Biochemistry		511000				0.70	104,929
	(27-6130-0062001)Holmes Professor-Banerjee		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	44,868
	TOTAL Cahoon, Edgar B						1.00	**179,788**
Lee, Jaekwon	Professor	00039262	095150	12			0.200	20,965
	(21-6230-0001)Biochemistry		511000				0.80	83,867
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Lee, Jaekwon						1.00	**107,832**
Markwell, John P	Professor	00039263	095150	12			0.500	66,360
	(21-6102-0001)CASNR Dean-Operating		512100				0.50	72,963
	TOTAL Markwell, John P						1.00	**139,323**
Simpson, Melanie A	Professor	00039240	095150	12			0.200	20,910
	(21-6230-0001)Biochemistry		511000				0.80	83,634
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Simpson, Melanie A						1.00	**107,544**
Spreitzer, Robert J	Professor	00039237	095150	12			0.150	27,255
	(21-6230-0001)Biochemistry		511000				0.85	154,447
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Spreitzer, Robert J						1.00	**186,702**
UNF SIMPSON OPPORTUNITY	Professor	00039240	095150	00			-0.050	-3,375
Weeks, Donald P	Professor	00046710	095150	12			0.200	36,481
	(21-6230-0001)Biochemistry		511000				0.80	145,924
	(27-6601-0004001)VC IANR		511000				0.00	10,000
	TOTAL Weeks, Donald P						1.00	**192,405**
Barycki, Joseph J	Assoc Professor	00039229	095152	12			0.200	17,894
	(21-6230-0001)Biochemistry		511000				0.80	71,579
	TOTAL Barycki, Joseph J						1.00	**89,473**
Wilson, Mark A	Assoc Professor	00039232	095152	12			0.200	18,193
	(21-6230-0001)Biochemistry		511000				0.80	72,770
	TOTAL Wilson, Mark A						1.00	**90,963**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Buan Murphy, Nicole R	Asst Professor	00039231	095154	02			0.200	16,131
	(21-6230-0001)Biochemistry		511000				0.80	64,525
	TOTAL Buan Murphy, Nicole R						1.00	**80,656**
Harris, Edward N	Asst Professor	00039297	095154	02			0.200	16,158
	(21-6230-0001)Biochemistry		511000				0.80	64,632
	TOTAL Harris, Edward N						1.00	**80,790**
Helikar, Tomas	Asst Professor	00039224	095154	02			0.300	26,859
	(21-6230-0001)Biochemistry		511000				0.70	62,672
	TOTAL Helikar, Tomas						1.00	**89,531**
Markham, Jonathan E	Asst Professor	00039295	095154	02			0.200	15,815
	(21-6230-0001)Biochemistry		511000				0.30	23,722
	(25-6230-0130010)EPSCoR		511000				0.50	39,537
	TOTAL Markham, Jonathan E						1.00	**79,074**
Roston, Rebecca L	Asst Professor	00039270	095154	02			0.200	15,600
	(21-6230-0001)Biochemistry		511000				0.80	62,400
	TOTAL Roston, Rebecca L						1.00	**78,000**
Soundararajan, Madhavan	Prof Practice	00039259	095165	12			0.700	70,395
	(21-6230-0001)Biochemistry		511000				0.30	30,170
	TOTAL Soundararajan, Madhavan						1.00	**100,565**
Zhang, Jing	Asst Prof Practice	00039312	095167	02			1.000	52,377
	TOTAL 511000 TENURED FACULTY SALARIES						**4.700**	**458,489**
SUBTOTAL FACULTY							**4.700**	**458,489**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Leann L	Admin Assoc	00039269	242402	12		18.462	0.200	7,680
	(21-6230-0001)Biochemistry		513000				0.80	30,721
	TOTAL Galusha, Leann L						1.00	**38,401**
Heinisch, Benjamin P	Academic Advisor	00039633	252306	12			0.250	9,913
	(21-6102-0007)CASNR-Forensic Science		513000				0.75	29,735
	TOTAL Heinisch, Benjamin P						1.00	**39,648**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.450**	**17,593**
514000 CLER/TECH/SERV WAGES								
Hegel, Carol L	Office Assoc	00039247	242409	12		17.879	0.500	18,594
	(21-6230-0001)Biochemistry		514000				0.50	18,594
	TOTAL Hegel, Carol L						1.00	**37,188**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			1.160	42,259
SUBTOTAL NONFACULTY							**2.110**	**78,446**
SUBTOTAL SALARIES & WAGES							**6.810**	**536,935**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,660
519200 FICA CONTRIBUTION								34,364
519300 HEALTH INSURANCE CONTRIBUTION								63,359
519400 LIFE INSURANCE CONTRIBUTION								1,075
	SUBTOTAL BENEFITS							**137,458**
	TOTAL PERSONAL SERVICES							**674,393**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,260
	TOTAL NET OPERATING EXPENSES							**8,260**
	COST OBJECT TOTAL							**682,653**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: POE-Biochem Teaching (21-6130-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Paul N	Professor	00039238	095150	12			0.060	11,256
	(21-6230-5200)POE-Biochem Research		511000				0.34	63,785
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6230-5200)POE-Biochem Research		512000				0.50	109,426
	TOTAL Black, Paul N						1.00	**211,358**
SUBTOTAL FACULTY							**0.060**	**11,256**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Black, Paul N	Chairperson	00039230	095140	12			0.100	18,760
Black, Paul N	Chairperson	00039230	095140	12			0.000	3,131
	(21-6230-5200)POE-Biochem Research		511000				0.34	63,785
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6230-5200)POE-Biochem Research		512000				0.50	109,426
	TOTAL Black, Paul N						1.00	**211,358**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**21,891**
SUBTOTAL NONFACULTY							**0.100**	**21,891**
SUBTOTAL SALARIES & WAGES							**0.160**	**33,147**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,387
519200 FICA CONTRIBUTION								2,121
519300 HEALTH INSURANCE CONTRIBUTION								3,911
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**8,485**
TOTAL PERSONAL SERVICES								**41,632**
COST OBJECT TOTAL								**41,632**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Asst Professor	00040150	095146	12			0.210	16,614
	(22-6231-1067)FPC ARE		511000				0.10	7,911
	(22-6231-1009)FPC Microbiology Lab		511000				0.40	31,647
	(21-6331-0001)Food Science Extension		511000				0.29	22,943
	TOTAL Stratton, Jayne E						1.00	**79,115**
Benson, Andrew K	Professor	00040034	095150	02			0.200	28,050
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	112,199
	(27-6131-0002001)Maxcy College Prof-Taylor		511000				0.00	15,000
	TOTAL Benson, Andrew K						1.00	**155,249**
Flores, Rolando A	Professor	00040030	095150	12			0.100	17,224
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,057
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,334
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	15,501
	(21-6331-0001)Food Science Extension		511000				0.08	13,780
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	18,371
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,331
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	30,618
	(21-6331-0001)Food Science Extension		512000				0.12	24,494
	TOTAL Flores, Rolando A						1.00	**191,366**
Hutkins, Robert W	Professor	00040094	095150	12			0.350	44,321
	(21-6231-0001)Food Science & Technology Rese		511000				0.65	82,312
	(27-6131-0107001)Khem Shahani Prof-Hutkins		511000				0.00	10,000
	TOTAL Hutkins, Robert W						1.00	**136,633**
Rupnow, John H	Professor	00040031	095150	02			0.750	91,485
	(21-6331-0001)Food Science Extension		511000				0.25	30,496
	TOTAL Rupnow, John H						1.00	**121,981**
Taylor, Stephen L	Professor	00040021	095150	12			0.100	20,135
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	60,408
	(21-6331-0001)Food Science Extension		511000				0.60	120,815
	TOTAL Taylor, Stephen L						1.00	**201,358**
Wehling, Randy L	Professor	00040032	095150	12			0.740	85,331
	(21-6231-0001)Food Science & Technology Rese		511000				0.26	29,983
	TOTAL Wehling, Randy L						1.00	**115,314**
Weller, Curtis L	Professor	00036516	095150	12			0.150	19,016

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		511000				0.15	19,352
	(21-6221-0001)Biological Systems Engineering		511000				0.45	58,058
	(21-6121-0001)Biological Systems Engineering		512100				0.10	14,620
	(21-6221-0001)Biological Systems Engineering		512100				0.15	21,936
	TOTAL Weller, Curtis L						1.00	**132,982**
Zeece, Michael G	Professor	00040025	095150	12			0.600	65,101
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	43,400
	TOTAL Zeece, Michael G						1.00	**108,501**
Schlegel, Vicki L	Assoc Professor	00033024	095152	12			0.100	10,438
	(21-6231-0001)Food Science & Technology Rese		511000				0.90	93,957
	TOTAL Schlegel, Vicki L						1.00	**104,395**
UNF SCHLEGEL OPPORTUNITY	Assoc Professor	00033024	095152	00			-0.030	-2,830
Hallen-Adams, Heather E	Asst Professor	00040019	095154	02			0.200	15,669
	(21-6231-0001)Food Science & Technology Rese		511000				0.70	54,840
	(21-6331-0001)Food Science Extension		511000				0.10	7,835
	TOTAL Hallen-Adams, Heather E						1.00	**78,344**
Ramer-Tait, Amanda	Asst Professor	00040022	095154	02			0.200	16,606
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	66,422
	TOTAL Ramer-Tait, Amanda						1.00	**83,028**
Rose, Devin J	Asst Professor	00040015	095154	02			0.400	32,033
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	24,025
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	24,025
	TOTAL Rose, Devin J						1.00	**80,083**
Wang, Bing	Asst Professor	00040093	095154	02			0.100	7,878
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	47,268
	(21-6331-0001)Food Science Extension		511000				0.30	23,634
	TOTAL Wang, Bing						1.00	**78,780**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.170**	**467,071**
SUBTOTAL FACULTY							**4.170**	**467,071**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Department Head	00040020	095149	12			0.160	27,553
Flores, Rolando A	Department Head	00040020	095149	12			0.000	5,103

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,057
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,334
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	15,501
	(21-6331-0001)Food Science Extension		511000				0.08	13,780
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	18,371
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,331
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	30,618
	(21-6331-0001)Food Science Extension		512000				0.12	24,494
	TOTAL Flores, Rolando A						1.00	**191,366**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.160**	**32,656**
513000 MGR/PROFESSIONAL SAL								
Bowder, Wanda K	Internal Operations Mgr	00040050	243300	12			0.150	8,522
	(21-6231-0002)Food Sci & Tech-Food Processin		513000				0.40	22,726
	(21-6231-0001)Food Science & Technology Rese		513000				0.45	25,567
	TOTAL Bowder, Wanda K						1.00	**56,815**
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00040033	241409	03		11.500	0.100	2,392
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			0.310	23,353
SUBTOTAL NONFACULTY							**0.720**	**66,923**
SUBTOTAL SALARIES & WAGES							**4.890**	**533,994**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,448
519200 FICA CONTRIBUTION								34,176
519300 HEALTH INSURANCE CONTRIBUTION								63,012
519400 LIFE INSURANCE CONTRIBUTION								1,069
SUBTOTAL BENEFITS								**136,705**
TOTAL PERSONAL SERVICES								**670,699**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,533
540000 TRAVEL EXPENSE								304
TOTAL NET OPERATING EXPENSES								**9,837**
COST OBJECT TOTAL								**680,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Powers, Thomas O	Professor	00040513	095150	12			0.100	11,202
	(21-6235-0001)Plant Pathology		511000				0.90	100,805
	TOTAL Powers, Thomas O						1.00	**112,007**
Steadman, James R	Professor	00040750	095150	12			0.040	6,546
	(21-6235-0001)Plant Pathology		511000				0.36	58,905
	(21-6235-0001)Plant Pathology		512000				0.45	85,904
	(21-6335-0001)Plant Pathology		512000				0.09	17,181
	TOTAL Steadman, James R						1.00	**179,991**
Yuen, Gary Y	Professor	00040748	095150	12			0.300	32,104
	(21-6235-0001)Plant Pathology		511000				0.70	74,912
	TOTAL Yuen, Gary Y						1.00	**107,016**
Jackson-Ziems, Tamra A	Assoc Professor	00040749	095152	12			0.100	9,109
	(21-6235-0001)Plant Pathology		511000				0.10	9,109
	(21-6335-0001)Plant Pathology		511000				0.80	72,874
	TOTAL Jackson-Ziems, Tamra A						1.00	**91,092**
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.100	7,968
	(21-6235-0001)Plant Pathology		511000				0.90	71,708
	TOTAL Mitra, Amitava						1.00	**79,676**
Wilson, Richard A	Asst Professor	00040770	095154	02			0.200	17,328
	(21-6235-0001)Plant Pathology		511000				0.80	69,313
	TOTAL Wilson, Richard A						1.00	**86,641**
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.260	25,360
	(22-6235-3333)PPath Non-Budgeted Positions		511000				0.13	11,962
	(21-6235-0001)Plant Pathology		511000				0.11	10,527
	TOTAL Adams, Gerard C						0.50	**47,849**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.100**	**109,617**
SUBTOTAL FACULTY							**1.100**	**109,617**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.060	9,819
Steadman, James R	Department Head	00040745	095149	12			0.000	1,636
	(21-6235-0001)Plant Pathology		511000				0.36	58,905
	(21-6235-0001)Plant Pathology		512000				0.45	85,904
	(21-6335-0001)Plant Pathology		512000				0.09	17,181
	TOTAL Steadman, James R	1461					1.00	**179,991**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.060**	**11,455**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00		6.651	0.060	870
SUBTOTAL NONFACULTY							**0.120**	**12,325**
SUBTOTAL SALARIES & WAGES							**1.220**	**121,942**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,780
519200 FICA CONTRIBUTION								7,805
519300 HEALTH INSURANCE CONTRIBUTION								14,390
519400 LIFE INSURANCE CONTRIBUTION								244
SUBTOTAL BENEFITS								**31,219**
TOTAL PERSONAL SERVICES								**153,161**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,397
TOTAL NET OPERATING EXPENSES								**1,397**
COST OBJECT TOTAL								**154,558**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS-Hospitality/Restrt/Tourism Mgm Tch (21-6136-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12	1040	15.683	0.500	16,310
	(21-6336-0002)NHS-Hospitality/Restrt/Tourism		514000				0.50	16,310
	TOTAL Kunzman, Joan						1.00	**32,620**
SUBTOTAL NONFACULTY							**0.500**	**16,310**
SUBTOTAL SALARIES & WAGES							**0.500**	**16,310**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,174
519200 FICA CONTRIBUTION								1,044
519300 HEALTH INSURANCE CONTRIBUTION								1,925
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**4,176**
TOTAL PERSONAL SERVICES								**20,486**
COST OBJECT TOTAL								**20,486**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forbes, Cory T	Coordinator	00047218	091121	12			0.250	24,118
Forbes, Cory T	Coordinator	00047218	091121	12			0.000	2,413
Hanson, Paul	Associate Director	00046863	095021	12			0.050	4,573
Hanson, Paul	Associate Director	00046863	095021	12			0.000	457
	(21-6238-0001)Salaries RSH		511000				0.45	45,277
	(21-6238-0005)Salaries SVY RSH		511000				0.25	22,867
	TOTAL Hanson, Paul						1.00	**96,041**
Awada, Tala N	Professor	00048549	095150	02			0.250	25,816
	(21-6238-0001)Salaries RSH		511000				0.75	77,447
	TOTAL Awada, Tala N						1.00	**103,263**
Brandle, James R	Professor	00047043	095150	12			0.300	37,997
	(25-6238-0611214)McStennis FY14 38-095		511000				0.29	36,731
	(21-6238-0001)Salaries RSH		511000				0.41	51,928
	TOTAL Brandle, James R						1.00	**126,656**
Comfort, Steven	Professor	00032048	095150	12			0.100	11,950
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	17,927
	(21-6238-0001)Salaries RSH		511000				0.75	89,629
	TOTAL Comfort, Steven						1.00	**119,506**
Freeman, Patricia W	Professor	00047005	095150	12			0.250	26,365
	(21-6238-0001)Salaries RSH		511000				0.50	52,734
	(21-6238-0005)Salaries SVY RSH		511000				0.25	26,365
	TOTAL Freeman, Patricia W						1.00	**105,464**
Gosselin, David C	Professor	00047173	095150	12			0.700	89,628
	(21-6238-0005)Salaries SVY RSH		511000				0.10	12,806
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	12,806
	TOTAL Gosselin, David C						1.00	**130,446**
Hayes, Michael J	Professor	00047020	095150	12			0.070	8,095
	(21-6238-0001)Salaries RSH		511000				0.63	72,841
	(21-6238-0001)Salaries RSH		512000				0.27	34,192
	TOTAL Hayes, Michael J						1.00	**118,929**
Hubbard, Kenneth G	Professor	00047009	095150	12			0.150	19,376
	(22-6238-0002)Nat Res Sci Revolving Weather		511000				0.49	64,068
	(21-6338-0005)Salaries EXT		511000				0.26	33,520
	(21-6238-0001)Salaries RSH		511000				0.10	12,916
	TOTAL Hubbard, Kenneth G	1464					1.00	**129,880**
Hygnstrom, Scott E	Professor	00047055	095150	12			0.250	31,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		511000				0.50	62,491
	(21-6238-0001)Salaries RSH		511000				0.25	31,244
	TOTAL Hygnstrom, Scott E						1.00	**124,979**
Merchant, James W	Professor	00034381	095150	12			0.400	53,899
	(21-6238-0001)Salaries RSH		511000				0.30	40,426
	(21-6238-0005)Salaries SVY RSH		511000				0.30	40,427
	TOTAL Merchant, James W						1.00	**134,752**
Pegg, Mark A	Professor	00047044	095150	12			0.500	50,806
	(21-6238-0001)Salaries RSH		511000				0.50	50,809
	TOTAL Pegg, Mark A						1.00	**101,615**
Powell, Larkin A	Professor	00047041	095150	12			0.600	65,742
	(21-6238-0001)Salaries RSH		511000				0.40	43,828
	TOTAL Powell, Larkin A						1.00	**109,570**
Shea, Patrick J	Professor	00047080	095150	12			0.100	13,649
	(21-6338-0001)Nat Res Sci Extension		511000				0.10	13,648
	(21-6238-0001)Salaries RSH		511000				0.80	109,212
	TOTAL Shea, Patrick J						1.00	**136,509**
Walter-Shea, Elizabeth A	Professor	00047006	095150	12			0.350	38,076
	(21-6238-0001)Salaries RSH		511000				0.65	70,710
	TOTAL Walter-Shea, Elizabeth A						1.00	**108,786**
Wedin, David A	Professor	00047073	095150	12			0.400	43,967
	(21-6238-0001)Salaries RSH		511000				0.60	65,949
	TOTAL Wedin, David A						1.00	**109,916**
Forbes, Cory T	Assoc Professor	00047184	095152	12			0.750	72,352
Hanson, Paul	Assoc Professor	00034382	095152	12			0.250	22,867
	(21-6238-0001)Salaries RSH		511000				0.45	45,277
	(21-6238-0005)Salaries SVY RSH		511000				0.25	22,867
	TOTAL Hanson, Paul						1.00	**96,041**
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.150	13,601
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	36,533
	(21-6238-5200)POE - SNR Research		511000				0.31	27,682
	(21-6238-0001)Salaries RSH		511000				0.14	13,125
	TOTAL Kilic, Ayse						1.00	**90,941**
Shulski, Martha D	Assoc Professor	00047148	095152	12			0.200	20,621
	(21-6338-0001)Nat Res Sci Extension		511000				0.30	30,931
	(21-6238-0001)Salaries RSH		511000				0.35	36,084
	(21-6238-0001)Salaries RSH		512000				0.15	17,011
	TOTAL Shulski, Martha D						1.00	**104,647**
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.200	17,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6238-0001)Salaries RSH		511000				0.80	71,120
	TOTAL Suyker, Andrew E						1.00	**88,900**
Thomas, Steven A	Assoc Professor	00048546	095152	12			0.200	18,290
	(21-6238-0001)Salaries RSH		511000				0.80	73,159
	TOTAL Thomas, Steven A						1.00	**91,449**
Tyre, Richard AJ	Assoc Professor	00047038	095152	12			0.400	36,843
	(21-6238-0001)Salaries RSH		511000				0.60	55,264
	TOTAL Tyre, Richard AJ						1.00	**92,107**
Wardlow, Brian D	Assoc Professor	00047040	095152	12			0.400	36,433
	(21-6238-0001)Salaries RSH		511000				0.45	40,985
	(21-6238-0001)Salaries RSH		512000				0.15	15,029
	TOTAL Wardlow, Brian D						1.00	**92,447**
Burgin, Amy J	Asst Professor	00047106	095154	02			0.150	11,464
	(21-6238-5200)POE - SNR Research		511000				0.60	45,859
	(21-6238-0001)Salaries RSH		511000				0.25	19,107
	TOTAL Burgin, Amy J						1.00	**76,430**
Dauer, Joseph T	Asst Professor	00047183	095154	12			1.000	83,312
Pennisi, Lisa A	Assoc Prof Practice	00047078	095166	12			0.750	63,191
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	21,063
	TOTAL Pennisi, Lisa A						1.00	**84,254**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.170**	**944,925**
SUBTOTAL FACULTY							**9.170**	**944,925**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hayes, Michael J	Director NDMC	00047139	095081	12			0.030	3,468
Hayes, Michael J	Director NDMC	00047139	095081	12			0.000	333
	(21-6238-0001)Salaries RSH		511000				0.63	72,841
	(21-6238-0001)Salaries RSH		512000				0.27	34,192
	TOTAL Hayes, Michael J						1.00	**118,929**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.030**	**3,801**
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.140	19,953
Carroll, John	Director	00047004	095081	12			0.000	4,988
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	37,411
	(21-6338-0005)Salaries EXT		512100				0.04	7,126
	(21-6238-0001)Salaries RSH		512100				0.45	80,168
	(21-6238-0005)Salaries SVY RSH		512100				0.12	21,378
	(21-6138-0005)Salaries SVY TCH	1466	512100				0.04	7,126
	TOTAL Carroll, John						1.00	**178,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gosselin, David C	Director ENVS	00033637	095081	12			0.100	12,806
	(21-6238-0005)Salaries SVY RSH		511000				0.10	12,806
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	12,806
	TOTAL Gosselin, David C						1.00	**130,446**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.240**	**37,747**
513000 MGR/PROFESSIONAL SAL								
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	166	23.693	0.080	3,934
	(21-6338-0005)Salaries EXT		513000				0.68	33,523
	(21-6238-0005)Salaries SVY RSH		513000				0.24	11,824
	TOTAL Loomis, Jacqueline S						1.00	**49,281**
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.460	21,167
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	20,194
	(21-6238-0001)Salaries RSH		513000				0.11	4,966
	TOTAL Winn, Sara R						1.00	**46,327**
Bergeron-Bauer, Amanda P	Mgr Recruitment Student Services	00047101	253300	12			0.700	29,133
	(21-6238-0001)Salaries RSH		513000				0.30	12,486
	TOTAL Bergeron-Bauer, Amanda P						1.00	**41,619**
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		21.269	0.060	2,654
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	13,272
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	13,272
	(21-6238-0001)Salaries RSH		513000				0.34	15,042
	TOTAL Hutchison, Gregg R						1.00	**44,240**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.300**	**56,888**
514000 CLER/TECH/SERV WAGES								
Jensen, Karen E	Admin Support Assoc	00034401	242400	12		15.356	0.250	7,985
	(21-6338-0005)Salaries EXT		514000				0.25	7,985
	(21-6238-0001)Salaries RSH		514000				0.50	15,970
	TOTAL Jensen, Karen E						1.00	**31,940**
Goemann, Bernice K	Office Assoc	00034397	242409	12		17.036	0.130	4,610
	(21-6338-0005)Salaries EXT		514000				0.39	13,816
	(21-6238-0001)Salaries RSH		514000				0.25	8,859
	(21-6138-0005)Salaries SVY TCH		514000				0.23	8,149
	TOTAL Goemann, Bernice K						1.00	**35,434**
Kelly, Sharon K	Office Assoc	00047008	242409	12	520	23.519	0.250	12,230
	(21-6338-0001)Nat Res Sci Extension		514000				0.33	16,144
	(21-6238-0001)Salaries RSH		514000				0.26	12,719
	(21-6238-0005)Salaries SVY RSH		514000				0.16	7,827
	TOTAL Kelly, Sharon K						1.00	**48,920**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.630**	**24,825**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			1.290	57,030
SUBTOTAL NONFACULTY							**3.490**	**180,291**
SUBTOTAL SALARIES & WAGES							**12.660**	**1,125,216**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,015
519200 FICA CONTRIBUTION								72,014
519300 HEALTH INSURANCE CONTRIBUTION								132,776
519400 LIFE INSURANCE CONTRIBUTION								2,250
SUBTOTAL BENEFITS								**288,055**
TOTAL PERSONAL SERVICES								**1,413,271**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,265
540000 TRAVEL EXPENSE								530
TOTAL NET OPERATING EXPENSES								**21,795**
COST OBJECT TOTAL								**1,435,066**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuzila, Mark S	Professor	00046866	095150	12			0.150	20,762
	(21-6338-0005)Salaries EXT		511000				0.30	41,524
	(21-6238-0005)Salaries SVY RSH		511000				0.55	76,129
	TOTAL Kuzila, Mark S						1.00	**138,415**
SUBTOTAL FACULTY							**0.150**	**20,762**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.040	5,701
Carroll, John	Director	00047004	095081	12			0.000	1,425
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	37,411
	(21-6138-0001)SNR Teaching		512100				0.14	24,941
	(21-6338-0005)Salaries EXT		512100				0.04	7,126
	(21-6238-0001)Salaries RSH		512100				0.45	80,168
	(21-6238-0005)Salaries SVY RSH		512100				0.12	21,378
	TOTAL Carroll, John						1.00	**178,150**
Gosselin, David C	Director ENVS	00033637	095081	12			0.100	12,806
	(21-6138-0001)SNR Teaching		511000				0.70	89,628
	(21-6238-0005)Salaries SVY RSH		511000				0.10	12,806
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	12,806
	TOTAL Gosselin, David C						1.00	**130,446**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.140**	**19,932**
513000 MGR/PROFESSIONAL SAL								
Tran, Tri N	Computer Specialist	00034389	302310	12		20.560	0.250	10,692
	(21-6338-0005)Salaries EXT		513000				0.25	10,692
	(21-6238-0005)Salaries SVY RSH		513000				0.50	21,382
	TOTAL Tran, Tri N						1.00	**42,766**
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.050	2,846
	(21-6238-0001)Salaries RSH		513000				0.92	52,173
	(21-6238-0005)Salaries SVY RSH		513000				0.03	1,584
	TOTAL Mesarch, Mark A						1.00	**56,603**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**13,538**
514000 CLER/TECH/SERV WAGES								
Goemann, Bernice K	Office Assoc	00034397	242409	12		17.036	0.230	8,149

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		514000				0.13	4,610
	(21-6338-0005)Salaries EXT		514000				0.39	13,816
	(21-6238-0001)Salaries RSH		514000				0.25	8,859
	TOTAL Goemann, Bernice K						1.00	**35,434**
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00034434	095133	00			0.000	1,172
SUBTOTAL NONFACULTY							**0.670**	**42,791**
SUBTOTAL SALARIES & WAGES							**0.820**	**63,553**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,575
519200 FICA CONTRIBUTION								4,067
519300 HEALTH INSURANCE CONTRIBUTION								7,499
519400 LIFE INSURANCE CONTRIBUTION								127
SUBTOTAL BENEFITS								**16,268**
TOTAL PERSONAL SERVICES								**79,821**
COST OBJECT TOTAL								**79,821**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Higley Teaching (21-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.200	27,295
	(21-6238-0007)SNRS-Higley Research		511000				0.80	109,166
	TOTAL Higley, Leon G						1.00	**136,461**
SUBTOTAL FACULTY							**0.200**	**27,295**
SUBTOTAL SALARIES & WAGES							**0.200**	**27,295**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,965
519200 FICA CONTRIBUTION								1,747
519300 HEALTH INSURANCE CONTRIBUTION								3,221
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								**6,988**
TOTAL PERSONAL SERVICES								**34,283**
COST OBJECT TOTAL								**34,283**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.100	11,412
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	102,746
	TOTAL Barletta, Raul G						1.00	**114,158**
Hardin, David K	Professor	00040972	095150	12			0.400	76,264
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.15	28,599
	(21-6239-0001)Veterinary Biomedical Science		511000				0.35	66,730
	(21-6339-0001)Veterinary Biomedical Science		511000				0.10	19,066
	TOTAL Hardin, David K						1.00	**190,659**
Jones, Clinton J	Professor	00032039	095150	02			0.100	16,147
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	145,317
	TOTAL Jones, Clinton J						1.00	**166,464**
Kelling, Clayton L	Professor	00040991	095150	12			0.250	34,271
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.50	68,547
	(21-6239-0001)Veterinary Biomedical Science		511000				0.25	34,271
	TOTAL Kelling, Clayton L						1.00	**137,089**
Moxley, Rodney A	Professor	00040975	095150	12			0.250	42,076
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	84,144
	(21-6160-0001)Veterinary Medicine		511000				0.25	42,075
	TOTAL Moxley, Rodney A						1.00	**168,295**
Osorio, Fernando A	Professor	00041054	095150	12			0.150	22,471
	(21-6239-0001)Veterinary Biomedical Science		511000				0.85	127,338
	TOTAL Osorio, Fernando A						1.00	**149,809**
Pattnaik, Asit K	Professor	00040990	095150	02			0.200	23,903
	(21-6239-0001)Veterinary Biomedical Science		511000				0.80	95,606
	TOTAL Pattnaik, Asit K						1.00	**119,509**
Somerville, Greg A	Assoc Professor	00040987	095152	12			0.100	9,903
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	89,128
	TOTAL Somerville, Greg A						1.00	**99,031**
Loy, John D	Asst Professor	00041075	095154	12			0.250	25,949
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.50	51,898
	(21-6239-0001)Veterinary Biomedical Science		511000				0.25	25,949
	TOTAL Loy, John D						1.00	**103,796**
Carlson, Michael P	Asst Prof Practice	00041026	095167	12			0.510	36,060
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		511000				0.49	34,655
	TOTAL Carlson, Michael P	1472					1.00	**70,715**
Hardin, Laura E	Asst Prof Practice	00041078	095167	12			0.250	19,979

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6160-0001)Veterinary Medicine		511000				0.75	75,619
	TOTAL Hardin, Laura E						1.00	**95,598**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.560**	**318,435**
SUBTOTAL FACULTY							**2.560**	**318,435**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00040970	095149	12			0.120	22,556
TBA	Department Head	00040970	095149	12			0.000	2,506
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**25,062**
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	12,804
	(21-6239-0001)Veterinary Biomedical Science		512100				0.70	59,757
	(21-6160-0001)Veterinary Medicine		512100				0.15	12,804
	TOTAL Delhon, Gustavo A						1.00	**85,365**
514000 CLER/TECH/SERV WAGES								
Bode, Donna M	Office Assoc	00040996	242409	12		15.623	0.500	16,248
	(21-6239-0001)Veterinary Biomedical Science		514000				0.50	16,248
	TOTAL Bode, Donna M						1.00	**32,496**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		10.976	0.800	19,526
SUBTOTAL NONFACULTY							**1.570**	**73,640**
SUBTOTAL SALARIES & WAGES							**4.130**	**392,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,229
519200 FICA CONTRIBUTION								25,093
519300 HEALTH INSURANCE CONTRIBUTION								46,264
519400 LIFE INSURANCE CONTRIBUTION								784
SUBTOTAL BENEFITS								**100,370**
TOTAL PERSONAL SERVICES								**492,445**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,660
TOTAL NET OPERATING EXPENSES								**15,660**
COST OBJECT TOTAL								**508,105**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griffin, Dicky Dee	Professor	00041109	095150	12			0.500	70,080
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.20	28,031
	(21-6339-0002)Veterinary Biomedical Science-		511000				0.30	42,047
	TOTAL Griffin, Dicky Dee						1.00	**140,158**
Keen, James E	Assoc Professor	00041004	095152	12			0.400	50,152
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.60	75,228
	TOTAL Keen, James E						1.00	**125,380**
Ondrak, Jeff D	Asst Professor	00040980	095154	12			0.500	48,507
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.50	48,507
	TOTAL Ondrak, Jeff D						1.00	**97,014**
Jones, Bradley T	Asst Prof Practice	00041566	095167	12			0.500	44,596
	(21-6160-0001)Veterinary Medicine		511000				0.50	44,596
	TOTAL Jones, Bradley T						1.00	**89,192**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.900**	**213,335**
SUBTOTAL FACULTY							**1.900**	**213,335**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grotelueschen, Dale M	Director	00041088	095081	12			0.500	76,125
Grotelueschen, Dale M	Director	00041088	095081	12			0.000	7,613
	(21-6239-0003)Veterinary Biomedical Sci-Vet		512100				0.50	83,738
	TOTAL Grotelueschen, Dale M						1.00	**167,476**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**83,738**
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.460	30,307
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		513000				0.08	5,243
	(21-6239-0003)Veterinary Biomedical Sci-Vet		513000				0.46	30,306
	TOTAL Johnson, Steven E						1.00	**65,856**
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12	1040	20.249	0.500	21,059
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.25	10,529
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.25	10,529
	TOTAL George, Deborah A						1.00	**42,117**
Shay, Gary A	Custodian II	00041122	271701	12		12.627	0.500	13,132
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.50	13,132
	TOTAL Shay, Gary A	1474					1.00	**26,264**
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12	1040	17.667	0.500	18,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.50	18,374
	TOTAL Shuck, Karen K						1.00	**36,748**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**52,565**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	87,517
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		11.683	0.250	6,495
SUBTOTAL NONFACULTY							**4.210**	**260,622**
SUBTOTAL SALARIES & WAGES							**6.110**	**473,957**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,125
519200 FICA CONTRIBUTION								30,333
519300 HEALTH INSURANCE CONTRIBUTION								55,927
519400 LIFE INSURANCE CONTRIBUTION								948
SUBTOTAL BENEFITS								**121,333**
TOTAL PERSONAL SERVICES								**595,290**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,994
540000 TRAVEL EXPENSE								6,140
550000 CAPITAL OUTLAY								8,951
TOTAL NET OPERATING EXPENSES								**97,085**
COST OBJECT TOTAL								**692,375**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED-Academic Program (21-6149-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Terry, Roger	Professor	00036291	095150	12			1.000	145,025
Farrell, John M	Asst Prof Practice	00036284	095167	12			1.000	99,608
Garbacz, Mary H	Asst Prof Practice	00036286	095167	12			0.550	36,657
	(22-6649-0001)EMED Service Center		511000				0.45	29,990
	TOTAL Garbacz, Mary H						1.00	**66,647**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.550**	**281,290**
SUBTOTAL FACULTY							**2.550**	**281,290**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Lana	Manager IT Project	00035352	303300	12			0.150	6,981
	(22-6649-0001)EMED Service Center		513000				0.85	39,554
	TOTAL Johnson, Lana						1.00	**46,535**
Peters, Pamela K	Project Manager	00035357	303300	12			0.070	4,826
	(22-6649-0001)EMED Service Center		513000				0.68	43,435
	TOTAL Peters, Pamela K						0.75	**48,261**
Singh, Vishal M	Multimedia Development Spec	00035442	303300	12			0.150	8,810
	(22-6649-0001)EMED Service Center		513000				0.85	49,922
	TOTAL Singh, Vishal M						1.00	**58,732**
TBA	Coordinator Infomation Technology	00034329	304300	12			0.150	11,584
Alberts Irwin, Cheryl A	Communications Specialist	00035385	343309	12			0.150	7,769
	(22-6649-0001)EMED Service Center		513000				0.85	44,028
	TOTAL Alberts Irwin, Cheryl A						1.00	**51,797**
Jasa, Lisa Brown	Specialist Communications	00035426	343309	12			0.150	9,383
	(22-6649-0001)EMED Service Center		513000				0.85	53,173
	TOTAL Jasa, Lisa Brown						1.00	**62,556**
Karstens, Sandra S	Communications Specialist	00035345	343309	12			0.150	6,529
	(22-6649-0001)EMED Service Center		513000				0.85	36,997
	TOTAL Karstens, Sandra S						1.00	**43,526**
Moser, Daniel R	Manager	00035409	344301	12			0.150	10,947
	(22-6649-0001)EMED Service Center		513000				0.85	62,033
	TOTAL Moser, Daniel R						1.00	**72,980**
Nelson, Judith A	Coordinator/Publishing	00035343	344301	12			0.150	13,759
	(22-6649-0001)EMED Service Center		513000				0.85	77,969
	TOTAL Nelson, Judith A						1.00	**91,728**
Mills, Bradley A	Electronic Media Producer	00035371	383300	12			0.150	8,064

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED-Academic Program (21-6149-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6649-0001)EMED Service Center		513000				0.85	45,697
	TOTAL Mills, Bradley A						1.00	**53,761**
Harms, Kurtis R	Television Radio Video Producer	00035410	383302	12			0.200	9,909
	(22-6649-0001)EMED Service Center		513000				0.80	39,636
	TOTAL Harms, Kurtis R						1.00	**49,545**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.620**	**98,561**
SUBTOTAL NONFACULTY							**1.620**	**98,561**
SUBTOTAL SALARIES & WAGES							**4.170**	**379,851**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,349
519200 FICA CONTRIBUTION								24,310
519300 HEALTH INSURANCE CONTRIBUTION								44,823
519400 LIFE INSURANCE CONTRIBUTION								760
SUBTOTAL BENEFITS								**97,242**
TOTAL PERSONAL SERVICES								**477,093**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,752
TOTAL NET OPERATING EXPENSES								**51,752**
COST OBJECT TOTAL								**528,845**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY - POOL LINE	Faculty Pool	00041550	090011	00			1.000	105,016
Hardin, Laura E	Coordinator	00041577	091121	12			0.750	75,619
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	19,979
	TOTAL Hardin, Laura E						1.00	**95,598**
Moxley, Rodney A	Professor	00040975	095150	12			0.250	42,075
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	42,076
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	84,144
	TOTAL Moxley, Rodney A						1.00	**168,295**
Pickard, Gary E	Professor	00041551	095150	02			0.250	37,685
	(21-6260-0001)Veterinary Medicine		511000				0.75	113,059
	TOTAL Pickard, Gary E						1.00	**150,744**
TBA	Professor	00041556	095150	12			0.250	30,462
Burkey, Thomas E	Assoc Professor	00041557	095152	12			0.400	33,691
	(21-6260-0001)Veterinary Medicine		511000				0.60	50,534
	TOTAL Burkey, Thomas E						1.00	**84,225**
Hostetler, Douglas E	Assoc Professor	00041560	095152	12			1.000	125,264
Kammermann, John R	Assoc Professor	00041555	095152	12			1.000	111,115
Reddy, N R Jayagopala	Assoc Professor	00041558	095152	12			0.250	25,011
	(21-6260-0001)Veterinary Medicine		511000				0.75	75,036
	TOTAL Reddy, N R Jayagopala						1.00	**100,047**
Sollars, Patricia J	Assoc Professor	00041562	095152	02			0.250	20,942
	(21-6239-0001)Veterinary Biomedical Science		511000				0.75	62,826
	TOTAL Sollars, Patricia J						1.00	**83,768**
Wood, Jennifer R	Assoc Professor	00041559	095152	12			0.400	38,751
	(21-6260-0001)Veterinary Medicine		511000				0.60	58,128
	TOTAL Wood, Jennifer R						1.00	**96,879**
TBA	Asst Professor	00041554	095154	00			0.500	30,000
Cortinas, Manuel R	Asst Prof Practice	00041564	095167	12			0.750	70,616
	(21-6260-0001)Veterinary Medicine		511000				0.25	23,539
	TOTAL Cortinas, Manuel R						1.00	**94,155**
Jones, Bradley T	Asst Prof Practice	00041566	095167	12			0.500	44,596
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.50	44,596
	TOTAL Jones, Bradley T						1.00	**89,192**
Georgi, Todd A	Lecturer	00041561	095380	02			0.250	22,743
	TOTAL 511000 TENURED FACULTY SALARIES						**7.800**	**813,586**
SUBTOTAL FACULTY							**7.800**	**813,586**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	12,804
	(21-6139-0001)Veterinary Biomedical Science		512100				0.15	12,804
	(21-6239-0001)Veterinary Biomedical Science		512100				0.70	59,757
	TOTAL Delhon, Gustavo A						1.00	**85,365**
513000 MGR/PROFESSIONAL SAL								
Jarecke, Patricia M	Admin Assoc	00041575	242402	12		17.962	1.000	37,360
Clement, Shawna M	Laboratory Technologist	00041568	262300	12		14.804	1.000	30,793
TBA	Teaching Lab Manager	00041569	263300	12			1.000	40,105
TBA	Rsch Technologist III	00041011	363308	12			0.300	13,392
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.300**	**121,650**
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00041567	084998	00			0.000	1,030
Yelden, Marsha A	Admin Support Assoc	00041574	242400	12		15.152	1.000	31,516
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**32,546**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041563	095500	00		2.464	1.000	5,480
SUBTOTAL NONFACULTY							**5.450**	**172,480**
SUBTOTAL SALARIES & WAGES							**13.250**	**986,066**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,997
519200 FICA CONTRIBUTION								63,108
519300 HEALTH INSURANCE CONTRIBUTION								116,356
519400 LIFE INSURANCE CONTRIBUTION								1,972
SUBTOTAL BENEFITS								**252,433**
TOTAL PERSONAL SERVICES								**1,238,499**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,049
TOTAL NET OPERATING EXPENSES								**4,049**
COST OBJECT TOTAL								**1,242,548**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies (21-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Massengale, Martin A	Director	00046825	095081	12			0.170	32,857
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	25,127
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	21,261
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	21,261
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6261-0001)Center For Grassland Studies		512100				0.17	32,857
	(21-6361-0001)Center for Grassland Studies		512100				0.16	30,925
	TOTAL Massengale, Martin A						0.85	**174,288**
513000 MGR/PROFESSIONAL SAL								
Murray, Pamela J	Admin Coordinator	00046753	243300	12			0.100	7,385
	(21-6261-0001)Center For Grassland Studies		513000				0.45	33,228
	(21-6361-0001)Center for Grassland Studies		513000				0.45	33,229
	TOTAL Murray, Pamela J						1.00	**73,842**
514000 CLER/TECH/SERV WAGES								
Benes, Maria B	Admin Support Assoc	00046826	242400	12		17.139	0.200	7,130
	(21-6261-0001)Center For Grassland Studies		514000				0.40	14,260
	(21-6361-0001)Center for Grassland Studies		514000				0.40	14,260
	TOTAL Benes, Maria B						1.00	**35,650**
UNF BENES	Admin Support Assoc	00046826	242400	00		17.139	-0.200	-7,130
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0.270**	**40,242**
SUBTOTAL SALARIES & WAGES							**0.270**	**40,242**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,898
519200 FICA CONTRIBUTION								2,576
519300 HEALTH INSURANCE CONTRIBUTION								4,749
519400 LIFE INSURANCE CONTRIBUTION								81
SUBTOTAL BENEFITS								**10,304**
TOTAL PERSONAL SERVICES								**50,546**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,967
TOTAL NET OPERATING EXPENSES								**11,967**
COST OBJECT TOTAL								**62,513**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies-PGA Prog (21-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baquet, Alan E	Professor	00043982	095150	12			0.500	84,726
	TOTAL Baquet, Alan E						1.00	**188,281**
SUBTOTAL FACULTY							**0.500**	**84,726**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Baquet, Alan E	Director PGM	00046750	095081	12			0.500	84,726
Baquet, Alan E	Director PGM	00046750	095081	12			0.000	18,829
	TOTAL Baquet, Alan E						1.00	**188,281**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**103,555**
513000 MGR/PROFESSIONAL SAL								
Holly, Scott S	Program Coordinator	00046754	253300	12			1.000	70,530
Goetsch, Bradley V	PGM Instruction Coordinator	00046759	262300	12			1.000	38,251
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**108,781**
SUBTOTAL NONFACULTY							**2.500**	**212,336**
SUBTOTAL SALARIES & WAGES							**3.000**	**297,062**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,388
519200 FICA CONTRIBUTION								19,012
519300 HEALTH INSURANCE CONTRIBUTION								35,053
519400 LIFE INSURANCE CONTRIBUTION								594
SUBTOTAL BENEFITS								**76,047**
TOTAL PERSONAL SERVICES								**373,109**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								**43,000**
COST OBJECT TOTAL								**416,109**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Teaching (21-6162-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alfano, James R	Professor	00040775	095150	12			0.120	17,072
	(21-6262-0001)Plant Science-Research		511000				0.88	125,204
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Alfano, James R						1.00	**147,276**
Harris, Steven D	Professor	00040776	095150	12			0.250	29,903
	(21-6262-0001)Plant Science-Research		511000				0.75	89,710
	TOTAL Harris, Steven D						1.00	**119,613**
Basset, Gilles JC	Assoc Professor	00036885	095152	12			0.200	17,424
	(21-6262-0001)Plant Science-Research		511000				0.80	69,702
	TOTAL Basset, Gilles JC						1.00	**87,126**
Elthon, Thomas E	Assoc Professor	00033050	095152	02			0.080	6,175
	(21-3208-0004)Cnt Biotech - Protein Sequenci		511000				0.62	47,382
	(21-0506-0001)School Of Biological Sci		511000				0.30	23,268
	TOTAL Elthon, Thomas E						1.00	**76,825**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.650**	**70,574**
SUBTOTAL FACULTY							**0.650**	**70,574**
SUBTOTAL SALARIES & WAGES							**0.650**	**70,574**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,081
519200 FICA CONTRIBUTION								4,517
519300 HEALTH INSURANCE CONTRIBUTION								8,328
519400 LIFE INSURANCE CONTRIBUTION								141
SUBTOTAL BENEFITS								**18,067**
TOTAL PERSONAL SERVICES								**88,641**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								**9,000**
COST OBJECT TOTAL								**97,641**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE - PSI Teaching (21-6162-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Assoc Professor	00036805	095152	02			0.200	18,603
	(21-6262-5211)POE-PSI-Dr Mower		511000				0.80	74,410
	TOTAL Mower, Jeffrey P						1.00	**93,013**
SUBTOTAL FACULTY							**0.200**	**18,603**
SUBTOTAL SALARIES & WAGES							**0.200**	**18,603**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,339
519200 FICA CONTRIBUTION								1,191
519300 HEALTH INSURANCE CONTRIBUTION								2,195
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**4,762**
TOTAL PERSONAL SERVICES								**23,365**
COST OBJECT TOTAL								**23,365**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Cnt Applied Rural Innovation (63)
COST OBJECT: Cnt Applied Rural Innovation (21-6163-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00046820	095500	00			0.000	2,334
SUBTOTAL NONFACULTY							**0**	**2,334**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,334**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								168
519200 FICA CONTRIBUTION								149
519300 HEALTH INSURANCE CONTRIBUTION								275
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**597**
TOTAL PERSONAL SERVICES								**2,931**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,460
TOTAL NET OPERATING EXPENSES								**2,460**
COST OBJECT TOTAL								**5,391**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Health (68)
COST OBJECT: Plnt Hlth-Teaching (21-6168-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.100	14,093
Hein, Gary L	Director	00036574	095081	12			0.000	1,409
	(21-6228-0001)Entomology		511000				0.30	42,278
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	15,502
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	77,510
	TOTAL Hein, Gary L						1.00	**150,792**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**15,502**
SUBTOTAL NONFACULTY							**0.100**	**15,502**
SUBTOTAL SALARIES & WAGES							**0.100**	**15,502**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,116
519200 FICA CONTRIBUTION								992
519300 HEALTH INSURANCE CONTRIBUTION								1,829
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**3,968**
TOTAL PERSONAL SERVICES								**19,470**
COST OBJECT TOTAL								**19,470**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Budget Adj (21-6199-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Student Worker	Student Worker	00034168	095500	00			0.000	-196,471
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034169	090013	00			0.000	-14,540
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034170	090014	00			0.000	-16,594
SUBTOTAL NONFACULTY							**0**	**-227,605**
SUBTOTAL SALARIES & WAGES							**0.000**	**-227,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-16,387
519200 FICA CONTRIBUTION								-14,566
519300 HEALTH INSURANCE CONTRIBUTION								-26,857
519400 LIFE INSURANCE CONTRIBUTION								-455
SUBTOTAL BENEFITS								**-58,265**
TOTAL PERSONAL SERVICES								**-285,870**
COST OBJECT TOTAL								**-285,870**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Gen Activities (22-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Placement (22-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR-Student Tech Fee (22-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nolan, Diane E	Computer Information Asst	00037020	301500	01	770	14.139	0.370	10,881
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.38	11,176
	TOTAL Nolan, Diane E						0.75	**22,057**
SUBTOTAL NONFACULTY							**0.370**	**10,881**
SUBTOTAL SALARIES & WAGES							**0.370**	**10,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								577
519200 FICA CONTRIBUTION								718
519300 HEALTH INSURANCE CONTRIBUTION								1,523
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,829**
TOTAL PERSONAL SERVICES								**13,710**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,006
TOTAL NET OPERATING EXPENSES								**75,006**
COST OBJECT TOTAL								**88,716**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR-Ag Sci Lab Fees (22-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR Ext Ed Credit (22-6103-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cotton, Dan C	Coordinator	00034189	093011	12			0.300	49,864
	(21-6308-0001)CED Dean-Operating		512100				0.70	116,350
	TOTAL Cotton, Dan C						1.00	**166,214**
SUBTOTAL FACULTY							**0.300**	**49,864**
SUBTOTAL SALARIES & WAGES							**0.300**	**49,864**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,643
519200 FICA CONTRIBUTION								3,291
519300 HEALTH INSURANCE CONTRIBUTION								6,981
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**12,965**
TOTAL PERSONAL SERVICES								**62,829**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								**40,000**
COST OBJECT TOTAL								**102,829**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR GPIdea Distance Ed (22-6103-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR Ext Ed Non-credit (22-6103-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
	TOTAL NET OPERATING EXPENSES							**120,000**
	COST OBJECT TOTAL							**120,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-General Activities (22-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00			0.000	6,207
SUBTOTAL NONFACULTY							**0**	**6,207**
SUBTOTAL SALARIES & WAGES							**0.000**	**6,207**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								329
519200 FICA CONTRIBUTION								410
519300 HEALTH INSURANCE CONTRIBUTION								869
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,614**
TOTAL PERSONAL SERVICES								**7,821**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**22,821**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Tech Fees (22-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curtis, Evan T	Student Services Coord	00036420	252300	12			1.000	53,762
Spader, Andrea D	Advising Recruting Coord	00036382	252306	12			0.170	6,576
	(21-6121-0001)Biological Systems Engineering		513000				0.83	32,108
	TOTAL Spader, Andrea D						1.00	**38,684**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.170**	**60,338**
SUBTOTAL NONFACULTY							**1.170**	**60,338**
SUBTOTAL SALARIES & WAGES							**1.170**	**60,338**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,198
519200 FICA CONTRIBUTION								3,982
519300 HEALTH INSURANCE CONTRIBUTION								8,447
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**15,687**
TOTAL PERSONAL SERVICES								**76,025**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**81,025**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological System Engineering-Lab Fees (22-6121-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Eisenhauer Tch Revolving (22-6121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,250
	TOTAL NET OPERATING EXPENSES							**1,250**
	COST OBJECT TOTAL							**1,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Subbiah Tch Revolving (22-6121-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Meyer Tch Revolving (22-6121-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
	TOTAL NET OPERATING EXPENSES							**300**
	COST OBJECT TOTAL							**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Schinstock Tch Revolving (22-6121-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
	TOTAL NET OPERATING EXPENSES							**300**
	COST OBJECT TOTAL							**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Kocher Teachg Revolving (22-6121-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
	TOTAL NET OPERATING EXPENSES							**300**
	COST OBJECT TOTAL							**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Prof Fees (22-6121-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plautz, Sarah A	Rsch Technologist III	00036388	363308	12			1.000	41,410
SUBTOTAL NONFACULTY							**1.000**	**41,410**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,410**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,195
519200 FICA CONTRIBUTION								2,733
519300 HEALTH INSURANCE CONTRIBUTION								5,797
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**10,766**
TOTAL PERSONAL SERVICES								**52,176**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**57,176**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agron - Hort Admin (22-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							**17,500**
	COST OBJECT TOTAL							**17,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Dist Ed-Revolving (22-6122-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,538
SUBTOTAL NONFACULTY							**0**	**1,538**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82
519200 FICA CONTRIBUTION								102
519300 HEALTH INSURANCE CONTRIBUTION								215
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**401**
TOTAL PERSONAL SERVICES								**1,939**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**16,000**
COST OBJECT TOTAL								**17,939**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Gooding Lrng Cnt (22-6122-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	3,000
SUBTOTAL NONFACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								159
519200 FICA CONTRIBUTION								198
519300 HEALTH INSURANCE CONTRIBUTION								420
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**780**
TOTAL PERSONAL SERVICES								**3,780**
COST OBJECT TOTAL								**3,780**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Hort Stdt Lab Fees (22-6122-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	15,000
SUBTOTAL NONFACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								795
519200 FICA CONTRIBUTION								990
519300 HEALTH INSURANCE CONTRIBUTION								2,100
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,900**
TOTAL PERSONAL SERVICES								**18,900**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**50,000**
COST OBJECT TOTAL								**68,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Hort-AgIDEA Certif Pgm (22-6122-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
	TOTAL NET OPERATING EXPENSES							**3,500**
	COST OBJECT TOTAL							**3,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6122-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Assoc Prof Practice	00036890	095166	02			0.500	26,067
	(22-6322-3333)Agr/Hort Non-Budgeted Position		511000				0.50	26,067
	TOTAL Streich, Anne M						1.00	**52,134**
Sandall, Leah L	Lecturer	00037067	095380	02			1.000	32,550
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**58,617**
SUBTOTAL FACULTY							**1.500**	**58,617**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kohmetscher, Amy K	Distance Educ Specialist	00037089	263300	12			1.000	43,324
SUBTOTAL NONFACULTY							**1.000**	**43,324**
SUBTOTAL SALARIES & WAGES							**2.500**	**101,941**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,403
519200 FICA CONTRIBUTION								6,728
519300 HEALTH INSURANCE CONTRIBUTION								14,272
519400 LIFE INSURANCE CONTRIBUTION								102
SUBTOTAL BENEFITS								**26,505**
TOTAL PERSONAL SERVICES								**128,446**
COST OBJECT TOTAL								**128,446**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Administration (22-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon TchRev Great Plains IDEA (22-6124-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Azzam (22-6124-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Baker (22-6124-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Conley (22-6124-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Hanson (22-6124-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-IAMA (22-6124-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
	TOTAL NET OPERATING EXPENSES							**200**
	COST OBJECT TOTAL							**200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Johnson (22-6124-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
	TOTAL NET OPERATING EXPENSES							**16,000**
	COST OBJECT TOTAL							**16,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Ag Econ Tch Rev-Lynne (22-6124-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Perrin (22-6124-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
	TOTAL NET OPERATING EXPENSES							**300**
	COST OBJECT TOTAL							**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Royer (22-6124-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBus/MBA Pgm (22-6124-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBusiness (22-6124-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics Lab Fees (22-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Judging (22-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Laboratory Fees (22-6126-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
540000 TRAVEL EXPENSE								3,500
	TOTAL NET OPERATING EXPENSES							**20,500**
	COST OBJECT TOTAL							**20,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology-Distance Ed Revolving (22-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spomer, Stephen M	Rsch Technologist II	00039592	363307	12			0.320	16,814
	(21-6228-0001)Entomology		513000				0.68	36,696
	TOTAL Spomer, Stephen M						1.00	**53,510**
SUBTOTAL NONFACULTY							**0.320**	**16,814**
SUBTOTAL SALARIES & WAGES							**0.320**	**16,814**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								891
519200 FICA CONTRIBUTION								1,110
519300 HEALTH INSURANCE CONTRIBUTION								2,354
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**4,372**
TOTAL PERSONAL SERVICES								**21,186**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,531
TOTAL NET OPERATING EXPENSES								**24,531**
COST OBJECT TOTAL								**45,717**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Ento Teach Rev Lab Fees (22-6128-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO DIS Distance Activities (22-6128-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,800
	TOTAL NET OPERATING EXPENSES							**4,800**
	COST OBJECT TOTAL							**4,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Tech-Workshops (22-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Richardson, Jr, Charles	Coordinator Recruitment	00040064	252303	12			0.530	17,732
	(21-6231-0001)Food Science & Technology Rese		513000				0.47	15,598
	TOTAL Richardson, Jr, Charles						1.00	**33,330**
SUBTOTAL NONFACULTY							**0.530**	**17,732**
SUBTOTAL SALARIES & WAGES							**0.530**	**17,732**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								940
519200 FICA CONTRIBUTION								1,170
519300 HEALTH INSURANCE CONTRIBUTION								2,482
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**4,610**
TOTAL PERSONAL SERVICES								**22,342**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,044
TOTAL NET OPERATING EXPENSES								**15,044**
COST OBJECT TOTAL								**37,386**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci & Tech-Recruitment (22-6131-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
	TOTAL NET OPERATING EXPENSES							**7,500**
	COST OBJECT TOTAL							**7,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Great Plains Init Dist Ed Alliance (22-6131-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Students Ireland Trip (22-6131-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Extended Educ-Hutkins (22-6131-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Distance Ed-Zeece (22-6131-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Extd Ed Train Support Course Dev (22-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	513
SUBTOTAL NONFACULTY							**0**	**513**
SUBTOTAL SALARIES & WAGES							**0.000**	**513**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27
519200 FICA CONTRIBUTION								34
519300 HEALTH INSURANCE CONTRIBUTION								72
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**134**
TOTAL PERSONAL SERVICES								**647**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								**1,250**
COST OBJECT TOTAL								**1,897**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: P Path Dist Ed-Yuen (22-6135-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	1,500
SUBTOTAL NONFACULTY							**0**	**1,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80
519200 FICA CONTRIBUTION								99
519300 HEALTH INSURANCE CONTRIBUTION								210
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**391**
TOTAL PERSONAL SERVICES								**1,891**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								**1,500**
COST OBJECT TOTAL								**3,391**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Teaching Lab Fees (22-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS Revolving Recruitment Publications (22-6138-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS Soils Judging (22-6138-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**2,600**
	COST OBJECT TOTAL							**2,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NRES 428/828 Teaching Supplemntl-Burbach (22-6138-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Vet Hospital Clay Cnt (22-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.080	5,243
	(21-6139-0002)Veterinary Biomedical Sci-Vet		513000				0.46	30,307
	(21-6239-0003)Veterinary Biomedical Sci-Vet		513000				0.46	30,306
	TOTAL Johnson, Steven E						1.00	**65,856**
SUBTOTAL NONFACULTY							**0.080**	**5,243**
SUBTOTAL SALARIES & WAGES							**0.080**	**5,243**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								278
519200 FICA CONTRIBUTION								346
519300 HEALTH INSURANCE CONTRIBUTION								734
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,363**
TOTAL PERSONAL SERVICES								**6,606**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**26,606**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Records Mgm Sys (22-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: CGS-PGM PGA Course (22-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,000
	TOTAL NET OPERATING EXPENSES							**130,000**
	COST OBJECT TOTAL							**130,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: CGS-PGM PGA Lincoln Course (22-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
	TOTAL NET OPERATING EXPENSES							**65,000**
	COST OBJECT TOTAL							**65,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: CGS-PGM Revolving (22-6161-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: CGS-PGM Scholarships (22-6161-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: EAEP 300 (26-6102-0009301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lambe, David P	Assoc Prof Practice	00040503	095166	12			0.200	15,718
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.80	63,551
	TOTAL Lambe, David P						1.00	**79,269**
SUBTOTAL FACULTY							**0.200**	**15,718**
SUBTOTAL SALARIES & WAGES							**0.200**	**15,718**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								629
519200 FICA CONTRIBUTION								849
519300 HEALTH INSURANCE CONTRIBUTION								1,650
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**3,144**
TOTAL PERSONAL SERVICES								**18,862**
COST OBJECT TOTAL								**18,862**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Deans Office (27-6102-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Field, Thomas G	Coll Prfsp/Engler	00034187	095132	12			0.000	20,000
	(21-6102-0005)CASNR-Engler Agribusiness Entr		512100				1.00	167,316
	TOTAL Field, Thomas G						1.00	**187,316**
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								1,080
519300 HEALTH INSURANCE CONTRIBUTION								2,100
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,000**
TOTAL PERSONAL SERVICES								**24,000**
COST OBJECT TOTAL								**24,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Sunkist Fiesta Bowl Prof Moser (27-6122-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schacht, Walter H	Prfsp/Sunkist/Fiesta	00036986	098610	12			0.000	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	76,794
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	51,196
	TOTAL Schacht, Walter H						1.00	**142,990**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								600
519200 FICA CONTRIBUTION								810
519300 HEALTH INSURANCE CONTRIBUTION								1,575
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,000**
TOTAL PERSONAL SERVICES								**18,000**
COST OBJECT TOTAL								**18,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Eugene W. Price Prof Baenzinger (27-6122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemente, Thomas E	Univ Prfsp/Eugene W Price	00032063	095156	12			0.000	10,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	63,509
	(21-6262-0001)Plant Science-Research		511000				0.56	79,852
	TOTAL Clemente, Thomas E						1.00	**153,361**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								540
519300 HEALTH INSURANCE CONTRIBUTION								1,050
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,000**
TOTAL PERSONAL SERVICES								**12,000**
COST OBJECT TOTAL								**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Distinguished Prof Award Massengale (27-6122-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Massengale, Martin A	Foundation Distinguished Prof	00036843	095143	12			0.000	10,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	25,127
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	21,261
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	21,261
	(21-6261-0001)Center For Grassland Studies		512100				0.17	32,857
	(21-6161-0001)Center for Grassland Studies		512100				0.17	32,857
	(21-6361-0001)Center for Grassland Studies		512100				0.16	30,925
	TOTAL Massengale, Martin A						0.85	**174,288**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								540
519300 HEALTH INSURANCE CONTRIBUTION								1,050
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,000**
TOTAL PERSONAL SERVICES								**12,000**
COST OBJECT TOTAL								**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (27-6122-0275001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elmore, Roger W	Prfshps/Keith & Heuermann	00036685	098610	12			0.000	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	68,648
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	68,648
	TOTAL Elmore, Roger W						1.00	**152,296**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								600
519200 FICA CONTRIBUTION								810
519300 HEALTH INSURANCE CONTRIBUTION								1,575
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,000**
TOTAL PERSONAL SERVICES								**18,000**
COST OBJECT TOTAL								**18,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (27-6122-0451001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baenziger, Peter Stephen	Prfsp/Wheat Growers Pres Chair	00037056	098610	12			0.000	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	140,175
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	46,724
	TOTAL Baenziger, Peter Stephen						1.00	**216,899**
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								1,620
519300 HEALTH INSURANCE CONTRIBUTION								3,150
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**6,000**
TOTAL PERSONAL SERVICES								**36,000**
COST OBJECT TOTAL								**36,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Harlan College Professor -Hanson (27-6124-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Ronald J	Coll Prfsp/Neal E Harlan	00033051	095132	12			0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-6124-0001)Agricultural Economics Teachin		511000				1.00	151,101
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	TOTAL Hanson, Ronald J						1.00	**163,601**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								270
519300 HEALTH INSURANCE CONTRIBUTION								525
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,000**
TOTAL PERSONAL SERVICES								**6,000**
COST OBJECT TOTAL								**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Roberts College Prof-Perrin (27-6124-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	113,338
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	36,110
	TOTAL Perrin, Richard K						1.00	**154,448**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								270
519300 HEALTH INSURANCE CONTRIBUTION								525
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,000**
TOTAL PERSONAL SERVICES								**6,000**
COST OBJECT TOTAL								**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Wagner Prof-Klopfenstein (27-6126-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nielsen, Merlyn K	Coll Prfsp/Kermit Wagner	00038292	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.40	51,401
	(21-6226-0001)Animal Science		511000				0.60	77,101
	TOTAL Nielsen, Merlyn K						1.00	**138,502**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								540
519300 HEALTH INSURANCE CONTRIBUTION								1,050
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,000**
TOTAL PERSONAL SERVICES								**12,000**
COST OBJECT TOTAL								**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: NE Cattlemen's Prof-Calkins; C. (27-6126-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erickson, Galen E	Coll Prfsp/Nebraska Beef Industry	00038328	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.10	12,199
	(21-6226-0001)Animal Science		511000				0.50	61,003
	(21-6326-0001)Animal Science		511000				0.40	48,797
	TOTAL Erickson, Galen E						1.00	**131,999**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								540
519300 HEALTH INSURANCE CONTRIBUTION								1,050
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,000**
TOTAL PERSONAL SERVICES								**12,000**
COST OBJECT TOTAL								**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Holmes Professor-Banerjee (27-6130-0062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cahoon, Edgar B	Univ Professorship/George Holmes	00033007	095156	02			0.000	15,000
	(21-6130-0001)Biochemistry		511000				0.10	14,991
	(21-6230-0001)Biochemistry		511000				0.70	104,929
	(21-6262-0001)Plant Science-Research		512000				0.20	44,868
	TOTAL Cahoon, Edgar B						1.00	**179,788**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								600
519200 FICA CONTRIBUTION								810
519300 HEALTH INSURANCE CONTRIBUTION								1,575
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,000**
TOTAL PERSONAL SERVICES								**18,000**
COST OBJECT TOTAL								**18,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Morrison College Professor-Hanna (27-6131-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Subbiah, Jeyamkondan	Coll Prfsp/Morrison	00040146	095132	12			0.000	5,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	20,118
	(21-6221-0001)Biological Systems Engineering		511000				0.35	35,211
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	45,269
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	**110,598**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								270
519300 HEALTH INSURANCE CONTRIBUTION								525
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,000**
TOTAL PERSONAL SERVICES								**6,000**
COST OBJECT TOTAL								**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Maxcy College Prof-Taylor (27-6131-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Univ Pfrsp/WW Marshall Family	00033614	095156	02			0.000	15,000
	(21-6131-0001)Food Science & Technology		511000				0.20	28,050
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	112,199
	TOTAL Benson, Andrew K						1.00	**155,249**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								600
519200 FICA CONTRIBUTION								810
519300 HEALTH INSURANCE CONTRIBUTION								1,575
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,000**
TOTAL PERSONAL SERVICES								**18,000**
COST OBJECT TOTAL								**18,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Khem Shahani Prof-Hutkins (27-6131-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutkins, Robert W	Coll Prfsp/Khem Shahani	00040127	095132	12			0.000	10,000
	(21-6131-0001)Food Science & Technology		511000				0.35	44,321
	(21-6231-0001)Food Science & Technology Rese		511000				0.65	82,312
	TOTAL Hutkins, Robert W						1.00	**136,633**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								540
519300 HEALTH INSURANCE CONTRIBUTION								1,050
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,000**
TOTAL PERSONAL SERVICES								**12,000**
COST OBJECT TOTAL								**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Allington Distinguished Prof-Van Etten (27-6135-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	7,500
	(21-6601-0007)IANR VC-Professorships		511000				0.00	7,500
	(21-6235-0001)Plant Pathology		511000				0.90	193,874
	(27-6235-0002002)Van Etten Seminar Virology		511000				0.10	21,523
	TOTAL Van Etten, James L						1.00	**230,397**
SUBTOTAL FACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								300
519200 FICA CONTRIBUTION								405
519300 HEALTH INSURANCE CONTRIBUTION								788
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,501**
TOTAL PERSONAL SERVICES								**9,001**
COST OBJECT TOTAL								**9,001**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dean Ag Research (04)
COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edwards, Carolyn Pope	Professor	00031003	095150	12			0.130	19,651
	(21-1727-0001)Child Youth & Fam Studies		511000				0.37	57,047
	(21-6227-0001)Child Youth & Fam Studies		511000				0.12	19,036
	(21-0523-0001)Psychology		511000				0.38	57,388
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Edwards, Carolyn Pope						1.00	**158,122**
SUBTOTAL FACULTY							**0.130**	**19,651**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kostelnik, Marjorie J	Assoc Director	00033400	095021	12			0.120	27,160
Kostelnik, Marjorie J	Assoc Director	00033400	095021	12			0.000	2,716
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.75	186,494
	(21-6306-0001)Dean Col Ed & Human Sci		512100				0.13	32,365
	TOTAL Kostelnik, Marjorie J						1.00	**248,735**
Clutter, Archie C	Dean/Director	00034226	095125	12			1.000	226,608
Hamernik, Debora L	Assoc Dean/Assoc Director	00034245	095130	12			0.300	50,401
Hamernik, Debora L	Assoc Dean/Assoc Director	00034245	095130	12			0.000	6,301
	(21-6126-0001)Animal Science		511000				0.20	33,600
	(21-6205-4000)ARD-F&A		512100				0.50	94,501
	TOTAL Hamernik, Debora L						1.00	**184,803**
Jackson, David S	Assoc Dean/Assoc Director	00034229	095130	12			0.500	77,468
Jackson, David S	Assoc Dean/Assoc Director	00034229	095130	12			0.000	7,746
	(21-6205-4001)ARD F&A Expenditures		512100				0.50	85,213
	TOTAL Jackson, David S						1.00	**170,427**
Pedersen, Jon E	Associate Dean	00031030	095130	12			0.060	8,409
Pedersen, Jon E	Associate Dean	00031030	095130	12			0.000	981
	(21-1708-5102)POE-TLTE / CSMCE		511000				0.10	13,313
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	39,939
	(21-1702-0001)Col Ed & Human Sci General		512100				0.54	79,808
	TOTAL Pedersen, Jon E						1.00	**142,450**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.980**	**407,790**
513000 MGR/PROFESSIONAL SAL								
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	416	27.300	0.200	11,357
	(21-1701-0001)Dean Col Ed & Human Sci		513000				0.80	45,425
	TOTAL Kellogg, Melanie Rene	1562					1.00	**56,782**
TBA	Admin Operations Spec	00034232	243300	12		24.097	1.000	50,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dean Ag Research (04)
COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.200**	**61,478**
514000 CLER/TECH/SERV WAGES								
Lawrence, Debra J	Office Assoc	00034230	242409	12	2080	14.332	1.000	29,810
Evert, Jared R	Financial Specialist I	00039814	243321	12		22.872	1.000	47,573
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**77,383**
SUBTOTAL NONFACULTY							**5.180**	**546,651**
SUBTOTAL SALARIES & WAGES							**5.310**	**566,302**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,774
519200 FICA CONTRIBUTION								36,244
519300 HEALTH INSURANCE CONTRIBUTION								66,823
519400 LIFE INSURANCE CONTRIBUTION								1,132
SUBTOTAL BENEFITS								**144,973**
TOTAL PERSONAL SERVICES								**711,275**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,140
540000 TRAVEL EXPENSE								11,320
TOTAL NET OPERATING EXPENSES								**62,460**
COST OBJECT TOTAL								**773,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Special (21-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD SPECIAL	Faculty Pool	00034243	090011	00			1.250	207,934
RSCH TECH POOL	Faculty Pool	00034243	090011	00			0.250	428,797
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**636,731**
SUBTOTAL FACULTY							**1.500**	**636,731**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD STUDENT FELLOW	Graduate Student Fellow	00034244	095172	00			0.050	29,620
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034233	095500	00		18.123	1.560	62,866
SUBTOTAL NONFACULTY							**1.610**	**92,486**
SUBTOTAL SALARIES & WAGES							**3.110**	**729,217**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,504
519200 FICA CONTRIBUTION								46,670
519300 HEALTH INSURANCE CONTRIBUTION								86,048
519400 LIFE INSURANCE CONTRIBUTION								1,458
SUBTOTAL BENEFITS								**186,680**
TOTAL PERSONAL SERVICES								**915,897**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,545
TOTAL NET OPERATING EXPENSES								**7,545**
COST OBJECT TOTAL								**923,442**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: Ard Interdisciplinary Research (21-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Innovative Research (21-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,548
	TOTAL NET OPERATING EXPENSES							**3,548**
	COST OBJECT TOTAL							**3,548**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Honors Program (21-6205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-F&A (21-6205-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hamernik, Debora L	Assoc Dean/Assoc Director	00034245	095130	12			0.500	84,001
Hamernik, Debora L	Assoc Dean/Assoc Director	00034245	095130	12			0.000	10,500
	(21-6126-0001)Animal Science		511000				0.20	33,600
	(21-6204-0001)ARD Dean-Operating		512100				0.30	56,702
	TOTAL Hamernik, Debora L						1.00	**184,803**
UNF HAMERNIK F&A	Assoc Dean/Assoc Director	00034245	095130	00			-0.500	-89,777
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**4,724**
SUBTOTAL NONFACULTY							**0**	**4,724**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,724**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								341
519200 FICA CONTRIBUTION								303
519300 HEALTH INSURANCE CONTRIBUTION								558
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,212**
TOTAL PERSONAL SERVICES								**5,936**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,937
TOTAL NET OPERATING EXPENSES								**5,937**
COST OBJECT TOTAL								**11,873**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD F&A Expenditures (21-6205-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jackson, David S	Assoc Dean/Assoc Director	00034229	095130	12			0.500	77,467
Jackson, David S	Assoc Dean/Assoc Director	00034229	095130	12			0.000	7,746
	(21-6204-0001)ARD Dean-Operating		512100				0.50	85,214
	TOTAL Jackson, David S						1.00	**170,427**
UNF JACKSON F&A	Assoc Dean/Assoc Director	00034229	095130	00			-0.500	-78,446
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**6,767**
SUBTOTAL NONFACULTY							**0**	**6,767**
SUBTOTAL SALARIES & WAGES							**0.000**	**6,767**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								487
519200 FICA CONTRIBUTION								434
519300 HEALTH INSURANCE CONTRIBUTION								799
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**1,734**
TOTAL PERSONAL SERVICES								**8,501**
COST OBJECT TOTAL								**8,501**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-Research (21-6211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.310	28,913
	(21-6311-0001)DWFI-Extension		511000				0.10	9,327
	(21-6111-0001)DWFI-Teaching		511000				0.15	13,990
	(21-6238-5200)POE - SNR Research		511000				0.19	17,721
	(26-6811-0001007)WFI Cluster Hires		511000				0.25	23,317
	TOTAL Baigorria, Guillermo A						1.00	**93,268**
Franz, Trenton E	Asst Professor	00047007	095154	12			0.500	41,910
	(21-6311-0001)DWFI-Extension		511000				0.35	29,337
	(21-6111-0001)DWFI-Teaching		511000				0.15	12,573
	TOTAL Franz, Trenton E						1.00	**83,820**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.810**	**70,823**
SUBTOTAL FACULTY							**0.810**	**70,823**
SUBTOTAL SALARIES & WAGES							**0.810**	**70,823**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,099
519200 FICA CONTRIBUTION								4,533
519300 HEALTH INSURANCE CONTRIBUTION								8,357
519400 LIFE INSURANCE CONTRIBUTION								142
SUBTOTAL BENEFITS								**18,131**
TOTAL PERSONAL SERVICES								**88,954**
COST OBJECT TOTAL								**88,954**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Research (21-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081	02			0.400	55,364
Ray, Chittaranjan	Director	00032051	095081	02			0.000	7,382
	(21-6311-0002)DWFI-WC Extension		512000				0.05	7,843
	(21-6111-0002)DWFI-WC Teaching		512000				0.05	7,843
	(26-6811-0001001)Water for Food Instituite		512000				0.25	39,215
	TOTAL Ray, Chittaranjan						0.75	**117,647**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**62,746**
513000 MGR/PROFESSIONAL SAL								
Ress, Steven W	Specialist	00047147	343309	12			0.800	51,739
	(21-6649-0001)EMED-Program Resources		513000				0.20	12,935
	TOTAL Ress, Steven W						1.00	**64,674**
514000 CLER/TECH/SERV WAGES								
Liedle, Patricia Ann	Office Supv	00047145	242410	12		18.204	1.000	37,865
SUBTOTAL NONFACULTY							**2.200**	**152,350**
SUBTOTAL SALARIES & WAGES							**2.200**	**152,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,969
519200 FICA CONTRIBUTION								9,750
519300 HEALTH INSURANCE CONTRIBUTION								17,977
519400 LIFE INSURANCE CONTRIBUTION								305
SUBTOTAL BENEFITS								**39,001**
TOTAL PERSONAL SERVICES								**191,351**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,627
540000 TRAVEL EXPENSE								4,360
TOTAL NET OPERATING EXPENSES								**107,987**
COST OBJECT TOTAL								**299,338**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Rural Futures Institute (12)
COST OBJECT: RFI-Research (21-6212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shoemaker, Jessica A	Associate Director	00033410	095021	02			0.200	22,207
	(21-1501-0001)College Of Law		511000				0.50	55,520
	(21-6312-0001)RFI-Extension		512000				0.30	38,312
	TOTAL Shoemaker, Jessica A						1.00	**116,039**
SUBTOTAL NONFACULTY							**0.200**	**22,207**
SUBTOTAL SALARIES & WAGES							**0.200**	**22,207**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,599
519200 FICA CONTRIBUTION								1,421
519300 HEALTH INSURANCE CONTRIBUTION								2,620
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**5,684**
TOTAL PERSONAL SERVICES								**27,891**
COST OBJECT TOTAL								**27,891**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balschweid, Mark A	Professor	00034315	095150	12			0.250	38,270
	(21-6120-0001)ALEC-Education Operating		511000				0.15	22,966
	(21-6120-0001)ALEC-Education Operating		512000				0.39	69,636
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	16,062
	TOTAL Balschweid, Mark A						1.00	**168,366**
Matkin, Gina Sue	Assoc Professor	00036271	095152	12			0.250	22,854
	(21-6120-0001)ALEC-Education Operating		511000				0.75	68,554
	TOTAL Matkin, Gina Sue						1.00	**91,408**
Cannon, Karen J	Asst Professor	00036269	095154	12			0.250	18,128
	(21-6120-0001)ALEC-Education Operating		511000				0.75	54,385
	TOTAL Cannon, Karen J						1.00	**72,513**
Kang, Myunghwa	Asst Professor	00036289	095154	02			0.250	18,583
	(21-6120-0001)ALEC-Education Operating		511000				0.75	55,750
	TOTAL Kang, Myunghwa						1.00	**74,333**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**97,835**
SUBTOTAL FACULTY							**1.000**	**97,835**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.120	18,368
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	3,064
	(21-6120-0001)ALEC-Education Operating		511000				0.15	22,966
	(21-6120-0001)ALEC-Education Operating		512000				0.39	69,636
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	16,062
	TOTAL Balschweid, Mark A						1.00	**168,366**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**21,432**
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		14.150	0.250	7,359
	(21-6320-0001)ALEC-Extension Operating		514000				0.75	22,074
	TOTAL Greenlee, Jennifer M						1.00	**29,433**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.400	16,076
SUBTOTAL NONFACULTY							**0.770**	**44,867**
SUBTOTAL SALARIES & WAGES							**1.770**	**142,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,274

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								9,133
519300 HEALTH INSURANCE CONTRIBUTION								16,839
519400 LIFE INSURANCE CONTRIBUTION								285
	SUBTOTAL BENEFITS							**36,531**
	TOTAL PERSONAL SERVICES							**179,233**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,610
540000 TRAVEL EXPENSE								1,374
	TOTAL NET OPERATING EXPENSES							**10,984**
	COST OBJECT TOTAL							**190,217**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eisenhauer, Dean E	Professor	00036366	095150	12			0.500	70,461
	(21-6121-0001)Biological Systems Engineering		511000				0.50	70,461
	TOTAL Eisenhauer, Dean E						1.00	**140,922**
Hoy, Roger M	Professor	00036374	095150	12			0.350	44,385
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	61,734
	(21-6121-0001)Biological Systems Engineering		511000				0.15	19,025
	TOTAL Hoy, Roger M						1.00	**125,144**
Irmak, Suat	Professor	00036501	095150	12			0.750	96,512
	(21-6321-0001)Biological Systems Engineering		511000				0.25	32,171
	(27-6601-0005001)VC IANR		511000				0.00	15,000
	TOTAL Irmak, Suat						1.00	**143,683**
Martin, Derrel L	Professor	00036369	095150	12			0.500	74,650
	(21-6121-0001)Biological Systems Engineering		511000				0.15	22,392
	(21-6321-0001)Biological Systems Engineering		511000				0.35	52,255
	TOTAL Martin, Derrel L						1.00	**149,297**
Meyer, George E	Professor	00036381	095150	12			0.600	73,924
	(21-6121-0001)Biological Systems Engineering		511000				0.40	49,282
	TOTAL Meyer, George E						1.00	**123,206**
Neale, Christopher MU	Professor	00036399	095150	12			0.150	29,066
	(21-6238-0001)Salaries RSH		511000				0.10	19,377
	(26-6811-0001001)Water for Food Instituite		512000				0.75	164,707
	TOTAL Neale, Christopher MU						1.00	**213,150**
TBA	Professor	00036368	095150	12			0.250	45,707
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.040	-3,184
Weller, Curtis L	Professor	00036516	095150	12			0.450	58,058
	(21-6121-0001)Biological Systems Engineering		511000				0.15	19,352
	(21-6131-0001)Food Science & Technology		511000				0.15	19,016
	(21-6121-0001)Biological Systems Engineering		512100				0.10	14,620
	TOTAL Weller, Curtis L						1.00	**132,982**
Woldstad, Jeffrey C	Professor	00036401	095150	02			0.400	65,841
	(21-6121-0001)Biological Systems Engineering		511000				0.60	98,759
	TOTAL Woldstad, Jeffrey C						1.00	**164,600**
Yang, Yiqi	Professor	00031555	095150	02			0.150	18,663
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	61,960
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	43,687
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Yang, Yiqi						1.00	**129,310**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bashford, Gregory R	Assoc Professor	00036365	095152	02			0.500	57,664
	(21-6121-0001)Biological Systems Engineering		511000				0.50	57,664
	TOTAL Bashford, Gregory R						1.00	**115,328**
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.250	23,839
	(21-6321-0001)Biological Systems Engineering		511000				0.75	71,522
	TOTAL Franti, Thomas G						1.00	**95,361**
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.400	36,556
	(21-6121-0001)Biological Systems Engineering		511000				0.60	54,829
	TOTAL Kocher, Michael F						1.00	**91,385**
Pannier, Angela K	Assoc Professor	00036359	095152	12			0.600	59,152
	(21-6121-0001)Biological Systems Engineering		511000				0.40	39,433
	TOTAL Pannier, Angela K						1.00	**98,585**
Subbiah, Jeyamkondan	Assoc Professor	00036380	095152	12			0.350	35,211
	(21-6121-0001)Biological Systems Engineering		511000				0.20	20,118
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	45,269
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	**110,598**
UNF PANNIER - COE	Assoc Professor	00036359	095152	00			-0.370	-28,500
UNF PANNIER DIVERSITY	Assoc Professor	00036359	095152	00			-0.230	-18,000
UNF SUBBIAH DIVERSITY	Assoc Professor	00036380	095152	00			-0.140	-10,075
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.350	34,180
	(21-6121-0001)Biological Systems Engineering		511000				0.15	14,650
	(21-6321-0001)Biological Systems Engineering		511000				0.25	24,414
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	24,414
	TOTAL Woldt, Wayne						1.00	**97,658**
Ge, Yufeng	Asst Professor	00036400	095154	02			0.750	63,000
	(21-6121-0001)Biological Systems Engineering		511000				0.25	21,000
	TOTAL Ge, Yufeng						1.00	**84,000**
Keshwani, Deepak R	Asst Professor	00036363	095154	12			0.400	35,206
	(21-6121-0001)Biological Systems Engineering		511000				0.60	52,810
	TOTAL Keshwani, Deepak R						1.00	**88,016**
Liska, Adam J	Asst Professor	00036373	095154	02			0.200	16,803
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	33,606
	(21-6121-0001)Biological Systems Engineering		511000				0.40	33,606
	TOTAL Liska, Adam J						1.00	**84,015**
Luck, Joe D	Asst Professor	00036529	095154	12			0.300	25,826

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		511000				0.20	17,217
	(21-6321-0001)Biological Systems Engineering		511000				0.50	43,043
	TOTAL Luck, Joe D						1.00	**86,086**
Schmidt, Amy	Asst Professor	00036535	095154	12			0.400	34,185
	(21-6326-0001)Animal Science		511000				0.30	25,639
	(21-6321-0001)Biological Systems Engineering		511000				0.30	25,639
	TOTAL Schmidt, Amy						1.00	**85,463**
Xu, Huihui	Asst Professor	00036402	095154	02			0.250	21,016
	(21-6121-0001)Biological Systems Engineering		511000				0.25	21,016
	TOTAL Xu, Huihui						0.50	**42,032**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.070**	**960,146**
SUBTOTAL FACULTY							**8.070**	**960,146**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Riley, Mark	Department Head	00036360	095149	12			0.340	64,871
	(21-6121-0001)Biological Systems Engineering		512000				0.33	62,962
	(21-6321-0001)Biological Systems Engineering		512000				0.33	62,962
	TOTAL Riley, Mark						1.00	**190,795**
512100 ADMINISTRATIVE - PERMANENT								
Weller, Curtis L	Coordinator Program	00036510	091121	12			0.150	19,355
Weller, Curtis L	Coordinator Program	00036510	091121	12			0.000	2,581
	(21-6121-0001)Biological Systems Engineering		511000				0.15	19,352
	(21-6131-0001)Food Science & Technology		511000				0.15	19,016
	(21-6121-0001)Biological Systems Engineering		512100				0.10	14,620
	TOTAL Weller, Curtis L						1.00	**132,982**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.150**	**21,936**
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.400	25,171
	(22-6221-0001)Biol Sys Engr-Rogers Farm		513000				0.60	37,755
	TOTAL Hoff, Stuart D						1.00	**62,926**
Boldt, Alan	Rsch Engineer II	00036394	363312	12			1.000	58,025
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**83,196**
514000 CLER/TECH/SERV WAGES								
Young, Diann M	Admin Support Assoc	00036425	242400	12		16.714	0.750	26,074
	(21-6321-0001)Biological Systems Engineering		514000				0.25	8,691
	TOTAL Young, Diann M						1.00	**34,765**
Delhay, Bonita K	Office Assoc	00036539	242409	12		14.260	0.340	10,084

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6321-0014)BSE Dvorak Ext Rev		514000				0.16	4,746
	(21-6321-0001)Biological Systems Engineering		514000				0.25	7,415
	TOTAL Delhay, Bonita K						0.75	**22,245**
Patterson, Amber L	Office Assoc	00036494	242409	12		13.535	0.500	14,076
	(21-6121-0001)Biological Systems Engineering		514000				0.25	7,038
	(21-6321-0001)Biological Systems Engineering		514000				0.25	7,038
	TOTAL Patterson, Amber L						1.00	**28,152**
Ryans, Teresa R	Office Assoc	00036384	242409	12		16.558	0.770	26,520
	(21-6121-0001)Biological Systems Engineering		514000				0.23	7,922
	TOTAL Ryans, Teresa R						1.00	**34,442**
Smith, Sheila A	Illustrator	00045855	332504	12	624	20.540	0.300	12,817
	(21-6321-0001)Biological Systems Engineering		514000				0.30	12,817
	TOTAL Smith, Sheila A						0.60	**25,634**
TBA	Ag Rsch Technician III	00036541	362503	12		17.216	0.240	8,594
TBA	Eltrn Tech III	00036387	362600	12		21.435	1.000	44,584
Minchow, Scott M	Inst Mkr III	00036391	362601	12	1040	22.739	0.500	23,649
	(21-6321-0001)Biological Systems Engineering		514000				0.50	23,649
	TOTAL Minchow, Scott M						1.00	**47,298**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.400**	**166,398**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			2.300	139,630
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		13.966	1.750	51,733
SUBTOTAL NONFACULTY							**10.340**	**527,764**
SUBTOTAL SALARIES & WAGES							**18.410**	**1,487,910**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,129
519200 FICA CONTRIBUTION								95,226
519300 HEALTH INSURANCE CONTRIBUTION								175,574
519400 LIFE INSURANCE CONTRIBUTION								2,976
SUBTOTAL BENEFITS								**380,905**
TOTAL PERSONAL SERVICES								**1,868,815**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,955
540000 TRAVEL EXPENSE								9,752
TOTAL NET OPERATING EXPENSES								**105,707**
COST OBJECT TOTAL								**1,974,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE-Bio Med Engr Proj (21-6221-5202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Othman, Shadi F	Assoc Professor	00036395	095152	02			1.000	91,298
SUBTOTAL FACULTY							**1.000**	**91,298**
SUBTOTAL SALARIES & WAGES							**1.000**	**91,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,573
519200 FICA CONTRIBUTION								5,843
519300 HEALTH INSURANCE CONTRIBUTION								10,773
519400 LIFE INSURANCE CONTRIBUTION								183
SUBTOTAL BENEFITS								**23,372**
TOTAL PERSONAL SERVICES								**114,670**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**129,670**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Regassa, Teshome	Rsch Asst Professor	00036796	095146	12			0.210	10,384
	(23-6322-0008)Agro Variety Testing		511000				0.79	38,775
	TOTAL Regassa, Teshome						1.00	**49,159**
Anderson, Bruce E	Professor	00036846	095150	12			0.250	28,040
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.75	84,118
	TOTAL Anderson, Bruce E						1.00	**112,158**
Arkebauer, Timothy J	Professor	00036836	095150	12			0.850	85,404
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	15,075
	TOTAL Arkebauer, Timothy J						1.00	**100,479**
Baenziger, Peter Stephen	Professor	00036813	095150	12			0.750	140,175
	(27-6122-0451001)Agronomy		511000				0.00	30,000
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	46,724
	TOTAL Baenziger, Peter Stephen						1.00	**216,899**
Cassman, Kenneth G	Professor	00033046	095150	12			0.450	102,475
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.05	11,386
	(26-6811-0001001)Water for Food Instituite		511000				0.00	7,500
	TOTAL Cassman, Kenneth G						0.50	**121,361**
Clemente, Thomas E	Professor	00032090	095150	12			0.440	63,509
	(27-6122-0009001)Eugene W. Price Prof Baenzi		511000				0.00	10,000
	(21-6262-0001)Plant Science-Research		511000				0.56	79,852
	TOTAL Clemente, Thomas E						1.00	**153,361**
Drijber, Rhae A	Professor	00036797	095150	12			0.750	80,114
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	26,707
	TOTAL Drijber, Rhae A						1.00	**106,821**
Dweikat, Ismail M	Professor	00036801	095150	12			0.800	79,310
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	19,828
	TOTAL Dweikat, Ismail M						1.00	**99,138**
Elmore, Roger W	Professor	00040514	095150	12			0.500	68,648
	(27-6122-0275001)Agronomy		511000				0.00	15,000
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	68,648
	TOTAL Elmore, Roger W						1.00	**152,296**
Ferguson, Richard B	Professor	00043983	095150	12			0.750	94,910
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	31,637
	TOTAL Ferguson, Richard B						1.00	**126,547**
Francis, Charles A	Professor	00036802	095150	12			0.430	61,893
	(21-6122-0001)Agronomy -Horticulture Teachin	1580	511000				0.57	82,044
	TOTAL Francis, Charles A						1.00	**143,937**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gaussoin, Roch E	Professor	00040497	095150	12			0.100	18,475
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	55,425
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	22,170
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.15	27,712
	TOTAL Gaussoin, Roch E						1.00	**184,748**
Graef, George L	Professor	00036691	095150	12			0.850	118,754
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	20,957
	TOTAL Graef, George L						1.00	**139,711**
Lagrimini, Mark	Professor	00043988	095150	12			0.700	110,058
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	47,168
	TOTAL Lagrimini, Mark						1.00	**157,226**
Lee, Donald J	Professor	00036806	095150	12			0.250	30,250
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	90,754
	TOTAL Lee, Donald J						1.00	**121,004**
Lindquist, John L	Professor	00036811	095150	12			0.800	84,088
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	21,022
	TOTAL Lindquist, John L						1.00	**105,110**
Mamo, Martha	Professor	00037092	095150	12			0.250	26,809
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	80,428
	TOTAL Mamo, Martha						1.00	**107,237**
Mason, Stephen C	Professor	00036799	095150	12			0.500	66,142
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	66,141
	TOTAL Mason, Stephen C						1.00	**132,283**
Massengale, Martin A	Professor	00036842	095150	12			0.130	25,127
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	21,261
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	21,261
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6261-0001)Center For Grassland Studies		512100				0.17	32,857
	(21-6161-0001)Center for Grassland Studies		512100				0.17	32,857
	(21-6361-0001)Center for Grassland Studies		512100				0.16	30,925
	TOTAL Massengale, Martin A						0.85	**174,288**
McCallister, Dennis L	Professor	00036821	095150	12			0.250	25,703
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	77,101
	TOTAL McCallister, Dennis L						1.00	**102,804**
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	56,100
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	56,100
	TOTAL Paparozzi, Ellen T						1.00	**112,200**
Read, Paul E	Professor	00040500	095150	12			0.400	63,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	55,648
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	39,748
	TOTAL Read, Paul E						1.00	**158,996**
Reicher, Zac J	Professor	00036824	095150	12			0.450	60,312
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	33,507
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	40,208
	(26-6222-0175001)Cyril Bish Prof in Horticul		511000				0.00	2,500
	TOTAL Reicher, Zac J						1.00	**136,527**
Schacht, Walter H	Professor	00037077	095150	12			0.600	76,794
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	51,196
	(27-6122-0008001)Sunkist Fiesta Bowl Prof Mo		511000				0.00	15,000
	TOTAL Schacht, Walter H						1.00	**142,990**
Schachtman, Daniel P	Professor	00040496	095150	02			0.800	122,040
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	30,510
	TOTAL Schachtman, Daniel P						1.00	**152,550**
Staswick, Paul E	Professor	00036816	095150	12			0.850	105,531
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	18,624
	TOTAL Staswick, Paul E						1.00	**124,155**
TBA	Professor	00036817	095150	12			0.850	122,975
Wortmann, Charles S	Professor	00036689	095150	12			0.300	35,405
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.70	82,614
	TOTAL Wortmann, Charles S						1.00	**118,019**
Hodges, Laurie	Assoc Professor	00040498	095152	12			0.350	28,861
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.65	53,596
	TOTAL Hodges, Laurie						1.00	**82,457**
Yang, Haishun	Assoc Professor	00036838	095152	12			0.350	41,794
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	17,911
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	11,942
	(21-6222-5200)POE - AgHort -WRRI		511000				0.15	17,911
	(26-6811-0001007)WFI Cluster Hires		511000				0.25	29,853
	TOTAL Yang, Haishun						1.00	**119,411**
Amundsen, Keenan L	Asst Professor	00036844	095154	02			0.700	58,499
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	25,071
	TOTAL Amundsen, Keenan L						1.00	**83,570**
Blanco, Humberto	Asst Professor	00037002	095154	02			0.600	49,967
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	33,311
	TOTAL Blanco, Humberto						1.00	**83,278**
Grassini, Patricio	Asst Professor	00037084	095154	12			0.700	59,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	25,323
	TOTAL Grassini, Patricio						1.00	**84,411**
Guretzky, John A	Asst Professor	00036837	095154	12			0.600	52,426
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	34,951
	TOTAL Guretzky, John A						1.00	**87,377**
Holding, David R	Asst Professor	00036840	095154	02			0.800	65,920
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	16,479
	TOTAL Holding, David R						1.00	**82,399**
Jhala, Amitkumar	Asst Professor	00036800	095154	12			0.500	41,534
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	41,534
	TOTAL Jhala, Amitkumar						1.00	**83,068**
Kreuser, William C	Asst Professor	00040499	095154	12			0.400	33,358
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.60	50,036
	TOTAL Kreuser, William C						1.00	**83,394**
Liska, Adam J	Asst Professor	00036373	095154	02			0.400	33,606
	(21-6121-0001)Biological Systems Engineering		511000				0.40	33,606
	(21-6221-0001)Biological Systems Engineering		511000				0.20	16,803
	TOTAL Liska, Adam J						1.00	**84,015**
Lorenz, Aaron J	Asst Professor	00036839	095154	02			0.800	65,651
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	16,413
	TOTAL Lorenz, Aaron J						1.00	**82,064**
Rose, Devin J	Asst Professor	00040015	095154	02			0.300	24,025
	(21-6131-0001)Food Science & Technology		511000				0.40	32,033
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	24,025
	TOTAL Rose, Devin J						1.00	**80,083**
Schnable, James C	Asst Professor	00036810	095154	02			0.700	58,800
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	25,200
	TOTAL Schnable, James C						1.00	**84,000**
Twidwell Jr, Dirac L	Asst Professor	00040501	095154	12			0.500	42,714
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	42,714
	TOTAL Twidwell Jr, Dirac L						1.00	**85,428**
Walia, Harkamal	Asst Professor	00040510	095154	02			0.800	66,753
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	16,688
	TOTAL Walia, Harkamal						1.00	**83,441**
Waters, Brian M	Asst Professor	00036814	095154	02			0.800	63,928
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	15,981
	TOTAL Waters, Brian M						1.00	**79,909**
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.500	35,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	17,569
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	17,569
	TOTAL Adams, Stacy A						1.00	**70,276**
	TOTAL 511000 TENURED FACULTY SALARIES						**24.560**	**2,785,087**
SUBTOTAL FACULTY							**24.560**	**2,785,087**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gaussoin, Roch E	Department Head	00036795	095149	12			0.330	60,966
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	55,425
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	22,170
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.15	27,712
	TOTAL Gaussoin, Roch E						1.00	**184,748**
513000 MGR/PROFESSIONAL SAL								
Morrissey, Wendy M	Events Coordinator	00036833	242307	12		19.097	1.000	39,721
Danforth, Kara M	Admin Assoc	00036831	242402	12		18.537	0.400	15,423
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	12,339
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	10,796
	TOTAL Danforth, Kara M						1.00	**38,558**
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.580	24,847
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	8,568
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	9,425
	TOTAL Benne, Fran E						1.00	**42,840**
Conley, M Elizabeth	Rsch Technologist I	00040522	362302	12			0.750	32,003
	(26-6222-0524001)Agronomy		513000				0.25	10,668
	TOTAL Conley, M Elizabeth						1.00	**42,671**
Galusha, Tomie D	Rsch Technologist I	00036863	362302	12			0.640	27,020
	(26-6222-0423001)Agronomy		513000				0.25	10,554
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.11	4,643
	TOTAL Galusha, Tomie D						1.00	**42,217**
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	19,810
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.50	19,810
	TOTAL Gamet, Stephen J						1.00	**39,620**
Jeske, Elizabeth S	Rsch Technologist I	00037100	362302	12	1040	19.828	0.500	20,621
King, Katherine E	Rsch Technologist I	00036886	362302	12			1.000	34,722
Loseke, Benjamin A	Rsch Technologist I	00040582	362302	12		16.812	0.500	17,484
Mattox, Neal A	Rsch Technologist I	00036909	362302	12			1.000	32,318
Maust, Brian E	Rsch Technologist I	00036850	362302	12			1.000	32,355
Montgomery, Mitchell L	Rsch Technologist I	00037076	362302	12			0.500	22,366

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6222-0010)Agro Wheat Germplasm		513000				0.50	22,366
	TOTAL Montgomery, Mitchell L						1.00	**44,732**
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.750	29,475
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	9,826
	TOTAL Rowe, Martha L						1.00	**39,301**
Scoby, David L	Rsch Technologist I	00036906	362302	12			0.750	34,437
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	11,480
	TOTAL Scoby, David L						1.00	**45,917**
Soper, Jonathan M	Rsch Technologist I	00036864	362302	12			0.500	17,056
	(26-6222-0487001)Agronomy		513000				0.50	17,056
	TOTAL Soper, Jonathan M						1.00	**34,112**
Sutton, Pamela J	Rsch Technologist I	00036862	362302	12			1.000	36,292
TBA	Rsch Technologist I	00036858	362302	12			1.000	58,722
Dunn, Cheryl D	Rsch Mgr Curator Herbarium	00036828	363300	12			0.900	44,914
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.10	4,991
	TOTAL Dunn, Cheryl D						1.00	**49,905**
Miller, Ruth L	Rsch Mgr II Plant Sci	00037074	363300	12			0.750	44,983
	(22-6222-0037)AgHort Greenhouse & Growth Cha		513000				0.25	14,718
	TOTAL Miller, Ruth L						1.00	**59,701**
Milner, Maribeth	GIS Spec	00037078	363300	12			1.000	48,716
Teichmeier, Gregory J	Rsch Mgr II Plant Sci	00036848	363300	12			1.000	56,291
Wit Jr, Leonard A	Rsch Mgr Plant Sci	00040524	363300	12			0.730	56,615
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.27	20,954
	TOTAL Wit Jr, Leonard A						1.00	**77,569**
Livingston, Michael J	Rsch Mgr Lab I	00036870	363304	12			1.000	59,514
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.800	39,660
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.20	9,915
	TOTAL Xu, Lan						1.00	**49,575**
Binder, Darren L	Rsch Technologist II	00036889	363307	12			0.750	32,294
	(25-6222-0413001)Agronomy		513000				0.25	10,764
	TOTAL Binder, Darren L						1.00	**43,058**
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.750	40,115
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.10	5,348
	(26-6222-0201001)USGA Buffalograss Breeding		513000				0.15	8,024
	TOTAL Caha, Carol A						1.00	**53,487**
Dorn, Gregory G	Rsch Technologist II	00036854	363307	12			1.000	42,840
Guttieri, Mary J	Rsch Technologist II	00036856	363307	12			1.000	39,729
Hillhouse, Heidi L	Rsch Technologist II	00037087	363307	12			0.650	28,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.35	15,324
	TOTAL Hillhouse, Heidi L						1.00	**43,783**
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.750	38,789
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	12,929
	TOTAL Rajewski, John F						1.00	**51,718**
TBA	Rsch Technologist II	00036904	363307	12			0.750	28,275
TBA	Rsch Technologist II	00036999	363307	12			1.000	39,000
Speth, Carol A	Educ Assessment Spec	00036868	363309	12		23.035	0.500	23,956
McAndrew, Thomas J	Rsch Facility Coordinator	00036847	364300	12			1.000	77,232
	TOTAL 513000 MGR/PROFESSIONAL SAL						**26.700**	**1,236,054**
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00036692	090014	00			0.000	8,000
Weitzel, Christine A	Office Asst	00047156	241409	12		13.521	0.500	14,062
Busse, Marlene R	Admin Support Assoc	00036832	242400	12		18.090	0.500	18,814
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.50	18,814
	TOTAL Busse, Marlene R						1.00	**37,628**
Cockrill, Kathi J	Office Assoc	00036883	242409	12	894	16.868	0.430	15,086
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.57	20,000
	TOTAL Cockrill, Kathi J						1.00	**35,086**
Fredrick, Judy K	Office Assoc	00036881	242409	12		16.099	0.500	16,743
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.50	16,743
	TOTAL Fredrick, Judy K						1.00	**33,486**
Hansen, Connie J	Office Associate	00036922	242409	12		16.750	0.840	29,265
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.16	5,575
	TOTAL Hansen, Connie J						1.00	**34,840**
Schroeder, Vicki K	Office Assoc	00047155	242409	12		15.317	0.300	9,558
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,186
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	6,372
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	12,744
	TOTAL Schroeder, Vicki K						1.00	**31,860**
TBA	Office Assoc	00036875	242409	12		15.375	1.000	31,980
Vance, Joanne M	Office Assoc	00036877	242409	12		14.511	0.500	15,091
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.50	15,091
	TOTAL Vance, Joanne M						1.00	**30,182**
TBA	Office Supervisor	00036882	242410	12		17.938	1.000	37,310
Goodding II, Richard D	Ag Rsch Technician II	00037080	362501	12		22.508	0.250	11,704
	(22-6222-1001)Agro Farm Service Center		514000				0.75	35,113
	TOTAL Goodding II, Richard D						1.00	**46,817**
Kudlacek, Todd J	Ag Rsch Technician II	00036916	362501	12		15.143	1.000	31,498

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Ag Rsch Technician II	00036887	362501	12		13.790	0.500	14,342
Witkowski, Jeffrey W	Ag Rsch Technician II	00040516	362501	12		19.314	0.750	30,131
	(26-6222-0201001)USGA Buffalograss Breeding		514000				0.25	10,043
	TOTAL Witkowski, Jeffrey W						1.00	**40,174**
Janssen, Ronnie R	Ag Rsch Technician III	00036894	362503	12	2080	20.986	1.000	43,650
Stebbing, Jenny A	Ag Rsch Technician III	00036893	362503	12		18.388	0.410	15,682
	(22-6222-1001)Agro Farm Service Center		514000				0.59	22,565
	TOTAL Stebbing, Jenny A						1.00	**38,247**
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.480**	**342,916**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036923	095134	00			8.250	466,448
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			2.750	106,690
	TOTAL 515000 OTH ACAD SAL & WAGES						**11.000**	**573,138**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00		11.551	3.000	75,549
STUDENT WORKER	Student Worker	00040527	095500	00		9.735	1.030	21,861
	TOTAL 516000 STUDENT WAGES						**4.030**	**97,410**
	SUBTOTAL NONFACULTY						**51.540**	**2,310,484**
	SUBTOTAL SALARIES & WAGES						**76.100**	**5,095,571**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								366,880
519200 FICA CONTRIBUTION								326,117
519300 HEALTH INSURANCE CONTRIBUTION								601,277
519400 LIFE INSURANCE CONTRIBUTION								10,191
	SUBTOTAL BENEFITS							**1,304,465**
	TOTAL PERSONAL SERVICES							**6,400,036**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								244,807
540000 TRAVEL EXPENSE								38,429
	TOTAL NET OPERATING EXPENSES							**283,236**
	COST OBJECT TOTAL							**6,683,272**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: POE - AgHort -WRRI (21-6222-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	17,911
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.35	41,794
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	17,911
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	11,942
	(26-6811-0001007)WFI Cluster Hires		511000				0.25	29,853
	TOTAL Yang, Haishun						1.00	**119,411**
SUBTOTAL FACULTY							**0.150**	**17,911**
SUBTOTAL SALARIES & WAGES							**0.150**	**17,911**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,290
519200 FICA CONTRIBUTION								1,146
519300 HEALTH INSURANCE CONTRIBUTION								2,114
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**4,586**
TOTAL PERSONAL SERVICES								**22,497**
COST OBJECT TOTAL								**22,497**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	36,110
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	**154,448**
Aiken, J David	Professor	00035891	095150	12			0.450	50,045
	(21-6324-0001)Agricultural Economics		511000				0.25	27,803
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	33,362
	TOTAL Aiken, J David						1.00	**111,210**
Azzam, Azzeddine M	Professor	00035879	095150	02			0.750	122,765
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	40,920
	TOTAL Azzam, Azzeddine M						1.00	**163,685**
Conley, Dennis M	Professor	00035914	095150	12			0.450	53,254
	(21-6124-0001)Agricultural Economics Teachin		511000				0.55	65,089
	TOTAL Conley, Dennis M						1.00	**118,343**
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.750	98,370
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	32,791
	TOTAL Fulginiti, Lilyan E						1.00	**131,161**
Giannakas, Konstantinos	Professor	00035913	095150	02			0.750	92,840
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	30,947
	(27-6601-0006001)VC IANR		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	**138,787**
Lynne, Gary D	Professor	00035865	095150	12			0.750	113,373
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	37,793
	TOTAL Lynne, Gary D						1.00	**151,166**
Perrin, Richard K	Professor	00035991	095150	02			0.750	108,338
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	36,110
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	**154,448**
Peterson, E Wesley	Professor	00035967	095150	12			0.650	70,560
	(21-6124-0001)Agricultural Economics Teachin		511000				0.35	37,990
	TOTAL Peterson, E Wesley						1.00	**108,550**
Royer, Jeffrey S	Professor	00035877	095150	12			0.750	106,194
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	35,397
	TOTAL Royer, Jeffrey S						1.00	**141,591**
UNF YIANNAKA OPPORTUNITY	Assoc Professor	00035867	095152	00			-0.130	-8,100
Yiannaka, Amalia	Assoc Professor	00035867	095152	02			0.500	48,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	48,803
	TOTAL Yiannaka, Amalia						1.00	**97,606**
Brooks, Kathleen	Asst Professor	00035978	095154	12			0.400	36,328
	(21-6324-0001)Agricultural Economics		511000				0.60	54,492
	TOTAL Brooks, Kathleen						1.00	**90,820**
Gustafson, Christopher R	Asst Professor	00035871	095154	12			0.700	60,547
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	25,949
	TOTAL Gustafson, Christopher R						1.00	**86,496**
Lanhoso De Mattos, Fabio	Asst Professor	00035868	095154	12			0.500	46,708
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	46,708
	TOTAL Lanhoso De Mattos, Fabio						1.00	**93,416**
Nogueira-Rodriguez, Lia	Asst Professor	00035888	095154	12			0.450	41,176
	(21-6324-0001)Agricultural Economics		511000				0.10	9,150
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	41,176
	TOTAL Nogueira-Rodriguez, Lia						1.00	**91,502**
Walters, Cory	Asst Professor	00035899	095154	12			0.400	36,601
	(21-6324-0001)Agricultural Economics		511000				0.60	54,902
	TOTAL Walters, Cory						1.00	**91,503**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.870**	**1,082,802**
SUBTOTAL FACULTY							**8.870**	**1,082,802**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.100	17,516
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	1,753
	(21-6324-0001)Agricultural Economics		512000				0.70	134,882
	(21-6124-0001)Agricultural Economics Teachin		512000				0.20	38,539
	TOTAL Van Tassell, Larry W						1.00	**192,690**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**19,269**
513000 MGR/PROFESSIONAL SAL								
Sorensen, Kaylene S	Admin Assoc	00035884	242402	12	1830	21.937	0.880	40,152
	(21-6324-0001)Agricultural Economics		513000				0.12	5,476
	TOTAL Sorensen, Kaylene S						1.00	**45,628**
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.340	12,921
	(21-6324-0001)Agricultural Economics		513000				0.34	12,921
	(21-6124-0001)Agricultural Economics Teachin		513000				0.22	8,360
	(21-6649-0001)EMED-Program Resources		513000				0.10	3,801
	TOTAL Dolberg, Darin A						1.00	**38,003**
	TOTAL 513000 MGR/PROFESSIONAL SAL	1590					**1.220**	**53,073**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Office Asst	00035896	241409	12	2080	13.538	1.000	28,159
Tesch, Linda S	Admin Support Assoc	00035998	242400	12		17.248	0.380	13,633
	(22-6363-0001)Cnt Applied Rural Innovation R		514000				0.12	4,305
	TOTAL Tesch, Linda S						0.50	**17,938**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.380**	**41,792**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			2.650	158,249
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00		10.692	0.310	7,015
SUBTOTAL NONFACULTY							**5.660**	**279,398**
SUBTOTAL SALARIES & WAGES							**14.530**	**1,362,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,078
519200 FICA CONTRIBUTION								87,181
519300 HEALTH INSURANCE CONTRIBUTION								160,739
519400 LIFE INSURANCE CONTRIBUTION								2,725
SUBTOTAL BENEFITS								**348,723**
TOTAL PERSONAL SERVICES								**1,710,923**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,414
540000 TRAVEL EXPENSE								5,371
TOTAL NET OPERATING EXPENSES								**37,785**
COST OBJECT TOTAL								**1,748,708**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: POE - Ag Econ Rsch (21-6224-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schoengold, Karina	Asst Professor	00035887	095154	12			0.700	60,476
	(21-6238-5200)POE - SNR Research		511000				0.30	25,918
	TOTAL Schoengold, Karina						1.00	**86,394**
SUBTOTAL FACULTY							**0.700**	**60,476**
SUBTOTAL SALARIES & WAGES							**0.700**	**60,476**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,354
519200 FICA CONTRIBUTION								3,870
519300 HEALTH INSURANCE CONTRIBUTION								7,136
519400 LIFE INSURANCE CONTRIBUTION								121
SUBTOTAL BENEFITS								**15,481**
TOTAL PERSONAL SERVICES								**75,957**
COST OBJECT TOTAL								**75,957**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00031561	095150	02			0.250	24,516
	(21-0548-0001)Statistics		511000				0.55	53,677
	(21-6125-0001)Statistics		511000				0.20	19,611
	TOTAL Bilder, Christopher R						1.00	**97,804**
Blankenship, Erin E	Professor	00039456	095150	12			0.550	60,498
	(21-6125-0001)Statistics		511000				0.45	49,500
	TOTAL Blankenship, Erin E						1.00	**109,998**
Eskridge, Kent M	Professor	00039458	095150	12			0.650	79,630
	(21-6125-0001)Statistics		511000				0.35	42,880
	TOTAL Eskridge, Kent M						1.00	**122,510**
Kachman, Stephen D	Professor	00039531	095150	12			0.500	56,935
	(21-6125-0001)Statistics		511000				0.50	56,935
	TOTAL Kachman, Stephen D						1.00	**113,870**
Ladunga, Istvan	Professor	00033044	095150	02			0.350	65,156
	(21-0508-0001)Center For Biotechnology		511000				0.31	58,459
	(21-0548-0001)Statistics		511000				0.34	63,402
	TOTAL Ladunga, Istvan						1.00	**187,017**
Marx, David B	Professor	00039457	095150	12			0.550	83,484
	(21-6125-0001)Statistics		511000				0.45	68,318
	TOTAL Marx, David B						1.00	**151,802**
Parkhurst, Anne M	Professor	00039459	095150	12			0.550	61,847
	(21-6125-0001)Statistics		511000				0.45	50,607
	TOTAL Parkhurst, Anne M						1.00	**112,454**
Stroup, Walter W	Professor	00039460	095150	12			0.500	75,709
	(21-6125-0001)Statistics		511000				0.50	75,709
	TOTAL Stroup, Walter W						1.00	**151,418**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.900**	**507,775**
SUBTOTAL FACULTY							**3.900**	**507,775**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Clarke, Bertrand S	Department Head	00039455	095149	12			0.500	70,817
Clarke, Bertrand S	Department Head	00039455	095149	12			0.000	10,623
	(21-6125-0001)Statistics		512000				0.50	81,440
	TOTAL Clarke, Bertrand S						1.00	**162,880**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**81,440**
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Computer Specialist	00039465	303300	00			1.000	32,026
Westerholt, Steve R	Coordinator	00039530	303300	12			1.000	52,336
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**84,362**
514000 CLER/TECH/SERV WAGES								
Herceg, Stacey A	Office Assoc	00039501	242409	12		14.244	0.500	14,814
	(21-6125-0001)Statistics		514000				0.50	14,814
	TOTAL Herceg, Stacey A						1.00	**29,628**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.600	58,142
SUBTOTAL NONFACULTY							**4.600**	**238,758**
SUBTOTAL SALARIES & WAGES							**8.500**	**746,533**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,750
519200 FICA CONTRIBUTION								47,778
519300 HEALTH INSURANCE CONTRIBUTION								88,091
519400 LIFE INSURANCE CONTRIBUTION								1,493
SUBTOTAL BENEFITS								**191,112**
TOTAL PERSONAL SERVICES								**937,645**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,086
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**30,086**
COST OBJECT TOTAL								**967,731**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beermann, Donald H	Professor	00038104	095150	12			0.250	42,915
	(21-6126-0001)Animal Science		511000				0.75	128,747
	TOTAL Beermann, Donald H						1.00	**171,662**
Berger, Larry L	Professor	00038107	095150	12			0.140	24,429
	(21-6126-0001)Animal Science		511000				0.12	20,938
	(21-6326-0001)Animal Science		511000				0.14	24,429
	(21-6126-0001)Animal Science		512000				0.19	39,294
	(21-6326-0001)Animal Science		512000				0.20	41,362
	TOTAL Berger, Larry L						1.00	**193,881**
Calkins, Chris R	Professor	00038130	095150	02			0.360	46,266
	(21-6126-0001)Animal Science		511000				0.15	19,825
	TOTAL Calkins, Chris R						0.51	**66,091**
Cupp, Andrea S	Professor	00040988	095150	12			0.700	94,503
	(21-6126-0001)Animal Science		511000				0.30	40,501
	TOTAL Cupp, Andrea S						1.00	**135,004**
Erickson, Galen E	Professor	00038239	095150	12			0.500	61,003
	(21-6126-0001)Animal Science		511000				0.10	12,199
	(21-6326-0001)Animal Science		511000				0.40	48,797
	(27-6126-0011001)NE Cattlemen's Prof-Calkins		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	**131,999**
Jones, Steven J	Professor	00038106	095150	12			0.350	39,362
	(21-6126-0001)Animal Science		511000				0.65	73,101
	TOTAL Jones, Steven J						1.00	**112,463**
Lewis, Ronald M	Professor	00038113	095150	12			0.600	91,197
	(21-6126-0001)Animal Science		511000				0.40	60,798
	TOTAL Lewis, Ronald M						1.00	**151,995**
Miller, Phillip S	Professor	00038118	095150	12			0.600	64,236
	(21-6126-0001)Animal Science		511000				0.40	42,832
	TOTAL Miller, Phillip S						1.00	**107,068**
Nielsen, Merlyn K	Professor	00038129	095150	12			0.600	77,101
	(21-6126-0001)Animal Science		511000				0.40	51,401
	(27-6126-0003001)Wagner Prof-Klopfenstein		511000				0.00	10,000
	TOTAL Nielsen, Merlyn K						1.00	**138,502**
Purdum, Sheila E	Professor	00038315	095150	12			0.450	56,836
	(21-6126-0001)Animal Science		511000				0.05	6,315
	(21-6326-0001)Animal Science		511000				0.50	63,157
	TOTAL Purdum, Sheila E						1.00	**126,308**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rasby, Richard J	Professor	00041606	095150	12			0.250	30,125
	(21-6326-0001)Animal Science		511000				0.75	90,376
	TOTAL Rasby, Richard J						1.00	**120,501**
Ciobanu, Daniel C	Assoc Professor	00038299	095152	02			0.750	69,640
	(21-6126-0001)Animal Science		511000				0.25	23,213
	TOTAL Ciobanu, Daniel C						1.00	**92,853**
Kononoff, Paul J	Assoc Professor	00038117	095152	12			0.700	64,231
	(21-6326-0001)Animal Science		511000				0.30	27,528
	TOTAL Kononoff, Paul J						1.00	**91,759**
MacDonald, James C	Assoc Professor	00038217	095152	12			0.600	59,346
	(21-6126-0001)Animal Science		511000				0.40	39,564
	TOTAL MacDonald, James C						1.00	**98,910**
Spangler, Matthew L	Assoc Professor	00038126	095152	12			0.200	19,212
	(21-6126-0001)Animal Science		511000				0.20	19,212
	(21-6326-0001)Animal Science		511000				0.60	57,637
	TOTAL Spangler, Matthew L						1.00	**96,061**
White, Brett R	Assoc Professor	00038122	095152	12			0.500	43,280
	(21-6126-0001)Animal Science		511000				0.50	43,280
	TOTAL White, Brett R						1.00	**86,560**
Drewnoski, Mary E	Asst Professor	00038151	095154	12			0.300	24,300
	(21-6326-0001)Animal Science		511000				0.70	56,700
	TOTAL Drewnoski, Mary E						1.00	**81,000**
Fernando, Samodha C	Asst Professor	00038128	095154	02			0.700	53,853
	(21-6126-0001)Animal Science		511000				0.30	23,080
	TOTAL Fernando, Samodha C						1.00	**76,933**
Petersen, Jessica L	Asst Professor	00038112	095154	12			0.700	59,782
	(21-6126-0001)Animal Science		511000				0.30	25,621
	TOTAL Petersen, Jessica L						1.00	**85,403**
Schmidt, Ty	Asst Professor	00038131	095154	12			0.400	34,232
	(21-6126-0001)Animal Science		511000				0.60	51,348
	TOTAL Schmidt, Ty						1.00	**85,580**
Sullivan, Gary A	Asst Professor	00038134	095154	12			0.600	49,214
	(21-6126-0001)Animal Science		511000				0.40	32,809
	TOTAL Sullivan, Gary A						1.00	**82,023**
Yates, Dustin T	Asst Professor	00038108	095154	12			0.500	42,601
	(21-6126-0001)Animal Science		511000				0.50	42,601
	TOTAL Yates, Dustin T						1.00	**85,202**
	TOTAL 511000 TENURED FACULTY SALARIES						**10.750**	**1,147,664**
SUBTOTAL FACULTY							**10.750**	**1,147,664**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berger, Larry L	Department Head	00038105	095149	12			0.210	36,644
Berger, Larry L	Department Head	00038105	095149	12			0.000	6,785
	(21-6126-0001)Animal Science		511000				0.12	20,938
	(21-6326-0001)Animal Science		511000				0.14	24,429
	(21-6126-0001)Animal Science		512000				0.19	39,294
	(21-6326-0001)Animal Science		512000				0.20	41,362
	TOTAL Berger, Larry L						1.00	**193,881**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.210**	**43,429**
513000 MGR/PROFESSIONAL SAL								
White, Linda D	Computer Specialist	00038308	302310	12		21.971	0.320	14,624
	(21-6126-0001)Animal Science		513000				0.48	21,936
	(21-6326-0001)Animal Science		513000				0.20	9,139
	TOTAL White, Linda D						1.00	**45,699**
Bondurant Jr, Robert G	Rsch Project Coord	00038161	362300	12			0.670	21,316
	(22-6226-0017)ANSC RUM Ruminant Nutrition		513000				0.33	10,499
	TOTAL Bondurant Jr, Robert G						1.00	**31,815**
Harding, Jana L	Rsch Project Coord	00038166	362300	12			1.000	34,584
Naber, Clyde H	Rsch Mgr Husbandry II	00038275	363300	12			0.400	24,811
	(21-6126-0001)Animal Science		513000				0.60	37,216
	TOTAL Naber, Clyde H						1.00	**62,027**
Burken, Dirk B	Rsch Mgr Husbandry	00038159	363303	12			1.000	40,502
Dragastin, Mark	Rsch Mgr Husbandry	00038164	363303	12			1.000	55,754
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.750	38,587
	(21-6126-0001)Animal Science		513000				0.25	12,863
	TOTAL Marotz, Erin L						1.00	**51,450**
Moline, Karl V	Rsch Mgr Husbandry	00038138	363303	12			0.750	36,996
	(21-6126-0001)Animal Science		513000				0.25	12,333
	TOTAL Moline, Karl V						1.00	**49,329**
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.800	38,841
	(21-6126-0001)Animal Science		513000				0.20	9,711
	TOTAL Perkins, Jeffrey M						1.00	**48,552**
Griess, Rhonda S	Rsch Mgr Lab I	00038270	363304	12			1.000	40,076
Henderson, Gail A	Rsch Mgr Lab I	00038156	363304	12			1.000	42,200
Jones, Tommi F	Rsch Mgr Lab I	00038137	363304	12			1.000	44,043
Pohlmeier, William E	Rsch Manager Lab I	00038163	363304	12			1.000	42,067
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.300	14,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		513000				0.70	34,339
	TOTAL Schrock, Calvin C						1.00	**49,055**
TBA	Rsch Technologist II	00038120	363307	12			0.650	23,616
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.640**	**512,733**
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00038102	090014	00			1.000	21,144
Behl, Terri L	Office Assoc	00038171	242409	12	624	13.909	0.300	8,678
	(21-6126-0001)Animal Science		514000				0.20	5,786
	(21-6326-0001)Animal Science		514000				0.50	14,465
	TOTAL Behl, Terri L						1.00	**28,929**
Hallberg, Andria S	Office Assoc	00038146	242409	12		13.959	0.550	15,969
	(21-6126-0001)Animal Science		514000				0.45	13,065
	TOTAL Hallberg, Andria S						1.00	**29,034**
Hayes, Sheila L	Office Assoc	00038149	242409	12		16.719	0.600	20,866
	(21-6126-0001)Animal Science		514000				0.15	5,216
	(21-6326-0001)Animal Science		514000				0.25	8,694
	TOTAL Hayes, Sheila L						1.00	**34,776**
Pitchie, Sherri A	Office Assoc	00038148	242409	12		17.009	0.500	17,689
	(21-6126-0001)Animal Science		514000				0.20	7,075
	(21-6326-0001)Animal Science		514000				0.30	10,614
	TOTAL Pitchie, Sherri A						1.00	**35,378**
Dush, Jennifer L	Office Supv	00038144	242410	12		18.522	0.500	19,263
	(21-6126-0001)Animal Science		514000				0.50	19,263
	TOTAL Dush, Jennifer L						1.00	**38,526**
Jolly, Melissa L	Ag Rsch Technician II	00041016	362501	12		13.357	1.000	27,783
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		21.091	0.130	5,703
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.85	37,289
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.02	877
	TOTAL Miller, Allison R						1.00	**43,869**
Mills, Ginger A	Ag Rsch Technician II	00038191	362501	12		27.692	0.750	43,199
Rezac, Kenneth L	Ag Rsch Technician II	00038204	362501	12	2080	20.048	1.000	41,700
Strizek, Darren R	Ag Rsch Technician II	00038124	362501	12		19.194	1.000	39,924
Sweet, Leo K	Ag Rsch Technician II	00038293	362501	12		15.365	0.660	21,093
	(21-6126-0001)Animal Science		514000				0.07	2,237
	(27-6226-0012001)Scheideler Poultry Prod Lww		514000				0.27	8,629
	TOTAL Sweet, Leo K						1.00	**31,959**
Wenninghoff, Kurt R	Ag Rsch Technician II	00038189	362501	12		13.651	1.000	28,394
White, Jessica J	Ag Rsch Technician II	00038186	362501	12		13.130	1.000	27,310
Bergman, Jeffrey W	Ag Rsch Technician III	00038207	362503	12		20.788	0.380	16,431

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6226-0006)Animal Science Beef Physiology		514000				0.62	26,807
	TOTAL Bergman, Jeffrey W						1.00	**43,238**
Johnson, Brent M	Ag Rsch Technician III	00038285	362503	12		16.015	0.400	13,324
	(21-6126-0001)Animal Science		514000				0.60	19,987
	TOTAL Johnson, Brent M						1.00	**33,311**
TBA	Rsch Technician III	00038220	362503	12		14.121	1.000	29,372
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.770**	**397,842**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Assistant	00038213	095134	00			7.550	471,277
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00		14.457	3.000	96,442
SUBTOTAL NONFACULTY							**34.170**	**1,521,723**
SUBTOTAL SALARIES & WAGES							**44.920**	**2,669,387**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								192,196
519200 FICA CONTRIBUTION								170,840
519300 HEALTH INSURANCE CONTRIBUTION								314,988
519400 LIFE INSURANCE CONTRIBUTION								5,339
SUBTOTAL BENEFITS								**683,363**
TOTAL PERSONAL SERVICES								**3,352,750**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								214,152
540000 TRAVEL EXPENSE								9,726
TOTAL NET OPERATING EXPENSES								**223,878**
COST OBJECT TOTAL								**3,576,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bischoff, Richard J	Professor	00031042	095150	12			0.220	29,914
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	24,476
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	57,109
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	19,036
	TOTAL Bischoff, Richard J						1.00	**149,571**
Dalla, Rochelle L	Professor	00031055	095150	12			0.380	43,151
	(21-1727-0001)Child Youth & Fam Studies		511000				0.62	69,342
	TOTAL Dalla, Rochelle L						1.00	**112,493**
Edwards, Carolyn Pope	Professor	00031003	095150	12			0.120	19,036
	(21-6204-0001)ARD Dean-Operating		511000				0.13	19,651
	(21-1727-0001)Child Youth & Fam Studies		511000				0.37	57,047
	(21-0523-0001)Psychology		511000				0.38	57,388
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Edwards, Carolyn Pope						1.00	**158,122**
Raikes, Helen	Professor	00031006	095150	02			0.200	22,938
	(21-1727-0001)Child Youth & Fam Studies		511000				0.80	91,864
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Raikes, Helen						1.00	**119,802**
Torquati, Julia	Professor	00031041	095150	02			0.190	15,153
	(21-1727-0001)Child Youth & Fam Studies		511000				0.81	64,606
	TOTAL Torquati, Julia						1.00	**79,759**
De Guzman, Maria R	Assoc Professor	00044708	095152	12			0.250	21,586
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	64,759
	TOTAL De Guzman, Maria R						1.00	**86,345**
Hollist, Cody S	Associate Professor	00031033	095152	02			0.250	16,936
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	50,810
	TOTAL Hollist, Cody S						1.00	**67,746**
Reisbig, Allison MJ	Associate Professor	00031031	095152	02			0.250	16,589
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	49,716
	TOTAL Reisbig, Allison MJ						1.00	**66,305**
Sarver, Susan L	Associate Professor	00031016	095152	02			0.240	15,561
	(21-1727-0001)Child Youth & Fam Studies		511000				0.76	49,284
	TOTAL Sarver, Susan L						1.00	**64,845**
Springer, Paul R	Associate Professor	00031039	095152	02			0.250	16,766
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	55,778
	TOTAL Springer, Paul R	1600					1.00	**72,544**
TBA	Associate Professor	00031032	095152	02			0.250	16,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Xia, Yan	Associate Professor	00031001	095152	02			0.250	17,482
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	52,442
	TOTAL Xia, Yan						1.00	**69,924**
Dev, Dipti A	Asst Professor	00044709	095154	12			0.500	39,078
	(21-6327-0001)Child Youth & Fam Studies		511000				0.50	39,078
	TOTAL Dev, Dipti A						1.00	**78,156**
Durden, Tonia R	Asst Professor	00044833	095154	12			0.250	20,237
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	60,710
	TOTAL Durden, Tonia R						1.00	**80,947**
Swartz, Rebecca A	Asst Professor	00044736	095154	12			0.250	17,483
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	52,448
	TOTAL Swartz, Rebecca A						1.00	**69,931**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.850**	**327,982**
SUBTOTAL FACULTY							**3.850**	**327,982**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bischoff, Richard J	Chairperson	00031024	095140	12			0.120	16,317
Bischoff, Richard J	Chairperson	00031024	095140	12			0.000	2,719
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	24,476
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	57,109
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	19,036
	TOTAL Bischoff, Richard J						1.00	**149,571**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**19,036**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00031010	241409	12		11.946	0.250	6,212
TBA	Personnel/Finance Assistant	00031027	242400	12		19.293	0.400	15,957
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	603	12.603	0.290	7,598
	(23-1727-0001)CYAF Child Development Lab		514000				0.42	11,127
	(21-1727-0001)Child Youth & Fam Studies		514000				0.29	7,490
	TOTAL Bomberger, Lainey M						1.00	**26,215**
Carson, Diane K	Office Assoc	00033513	242409	12	374	12.935	0.180	4,842
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.10	2,678
	(21-1727-0001)Child Youth & Fam Studies		514000				0.27	7,281
	(21-6327-0001)Child Youth & Fam Studies		514000				0.45	12,104
	TOTAL Carson, Diane K						1.00	**26,905**
King, Lisa P	Staff Assistant	00031013	242409	12	416	13.916	0.200	5,790
	(21-1727-0001)Child Youth & Fam Studies		514000				0.49	14,181
	(21-6327-0001)Child Youth & Fam Studies		514000				0.31	8,974
	TOTAL King, Lisa P						1.00	**28,945**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lanxon, Julie K	Office Supervisor	00031026	242410	12	250	19.334	0.120	4,827
	(21-1727-0001)Child Youth & Fam Studies		514000				0.72	28,952
	(21-6327-0001)Child Youth & Fam Studies		514000				0.16	6,436
	TOTAL Lanxon, Julie K						1.00	**40,215**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.440**	**45,226**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00044734	095134	00			1.300	57,251
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00	83	21.058	0.040	1,783
SUBTOTAL NONFACULTY							**2.900**	**123,296**
SUBTOTAL SALARIES & WAGES							**6.750**	**451,278**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,491
519200 FICA CONTRIBUTION								28,881
519300 HEALTH INSURANCE CONTRIBUTION								53,250
519400 LIFE INSURANCE CONTRIBUTION								902
SUBTOTAL BENEFITS								**115,524**
TOTAL PERSONAL SERVICES								**566,802**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,532
540000 TRAVEL EXPENSE								1,923
TOTAL NET OPERATING EXPENSES								**14,455**
COST OBJECT TOTAL								**581,257**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxendale, Frederick P	Professor	00039595	095150	12			0.250	33,264
	(21-6328-0001)Entomology		511000				0.50	66,527
	(21-6102-0007)CASNR-Forensic Science		512000				0.25	36,590
	TOTAL Baxendale, Frederick P						1.00	**136,381**
Brewer, Gary J	Professor	00039607	095150	12			0.290	46,455
	(21-6328-0001)Entomology		511000				0.11	17,622
	(21-6128-0001)Entomology		512000				0.09	17,087
	(21-6328-0001)Entomology		512000				0.18	34,178
	TOTAL Brewer, Gary J						1.00	**177,995**
Hein, Gary L	Professor	00039596	095150	12			0.300	42,278
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	15,502
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	77,510
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	15,502
	TOTAL Hein, Gary L						1.00	**150,792**
Heng-Moss, Tiffany M	Professor	00039542	095150	12			0.150	18,888
	(21-6128-0001)Entomology		511000				0.60	75,548
	(21-6102-0001)CASNR Dean-Operating		512100				0.25	34,628
	TOTAL Heng-Moss, Tiffany M						1.00	**129,064**
Meinke, Lance J	Professor	00039576	095150	12			0.800	92,352
	(21-6128-0001)Entomology		511000				0.20	23,087
	TOTAL Meinke, Lance J						1.00	**115,439**
Ratcliffe, Brett C	Professor	00039582	095150	12			0.900	116,530
	(21-6128-0001)Entomology		511000				0.10	12,948
	TOTAL Ratcliffe, Brett C						1.00	**129,478**
Siegfried, Blair D	Professor	00032050	095150	12			0.800	128,691
	(21-6128-0001)Entomology		511000				0.20	32,173
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Siegfried, Blair D						1.00	**165,864**
Wright, Robert J	Professor	00043985	095150	12			0.500	58,143
	(21-6328-0001)Entomology		511000				0.50	58,144
	TOTAL Wright, Robert J						1.00	**116,287**
Louis, Joe M	Asst Professor	00039580	095154	02			0.600	56,449
	(21-6230-0001)Biochemistry		511000				0.20	18,817
	(21-6128-0001)Entomology		511000				0.20	18,816
	TOTAL Louis, Joe M						1.00	**94,082**
Miller, Nicholas J	Asst Professor	00039610	095154	02			0.800	59,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6128-0001)Entomology		511000				0.20	14,852
	TOTAL Miller, Nicholas J						1.00	**74,261**
Kamble, Shripat T	Extension Professor	00039593	098222	02			0.360	33,044
	(21-6328-0001)Entomology		511000				0.54	49,563
	(22-6328-0001)Entomology-Extension Operation		511000				0.10	8,965
	TOTAL Kamble, Shripat T						1.00	**91,572**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.750**	**685,503**
SUBTOTAL FACULTY							**5.750**	**685,503**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brewer, Gary J	Department Head	00039575	095149	12			0.330	52,864
Brewer, Gary J	Department Head	00039575	095149	12			0.000	9,789
	(21-6328-0001)Entomology		511000				0.11	17,622
	(21-6128-0001)Entomology		512000				0.09	17,087
	(21-6328-0001)Entomology		512000				0.18	34,178
	TOTAL Brewer, Gary J						1.00	**177,995**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.330**	**62,653**
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.340	17,731
	(21-6128-0001)Entomology		513000				0.25	13,037
	(21-6328-0001)Entomology		513000				0.25	13,037
	(27-6228-0001001)Mayo Dept Discretion Indust		513000				0.16	8,343
	TOTAL Silberman, Lisa L						1.00	**52,148**
TBA	Rsch Project Coord	00039591	362300	12			0.840	33,840
Spomer, Stephen M	Rsch Technologist II	00039592	363307	12			0.680	36,696
	(22-6128-0001)Entomology-Distance Ed Revolvi		513000				0.32	16,814
	TOTAL Spomer, Stephen M						1.00	**53,510**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.860**	**88,267**
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12	832	15.450	0.400	12,854
	(21-6128-0001)Entomology		514000				0.30	9,641
	(21-6328-0001)Entomology		514000				0.30	9,641
	TOTAL Cunningham, Jeri A						1.00	**32,136**
Weidner, Marilyn A	Office Assoc	00039583	242409	12		23.642	0.590	29,013
	(21-6128-0001)Entomology		514000				0.20	9,835
	(21-6328-0001)Entomology		514000				0.21	10,328
	TOTAL Weidner, Marilyn A						1.00	**49,176**
Brown, James F	Ag Rsch Technician I	1604 00039590	361502	12	1747	18.775	0.840	32,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6228-0005)ENTO LJM Meinke		514000				0.16	6,249
	TOTAL Brown, James F						1.00	**39,051**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.830**	**74,669**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			2.460	114,210
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00		8.900	1.000	19,402
SUBTOTAL NONFACULTY							**7.480**	**359,201**
SUBTOTAL SALARIES & WAGES							**13.230**	**1,044,704**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,218
519200 FICA CONTRIBUTION								66,861
519300 HEALTH INSURANCE CONTRIBUTION								123,275
519400 LIFE INSURANCE CONTRIBUTION								2,090
SUBTOTAL BENEFITS								**267,444**
TOTAL PERSONAL SERVICES								**1,312,148**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,372
540000 TRAVEL EXPENSE								12,393
TOTAL NET OPERATING EXPENSES								**58,765**
COST OBJECT TOTAL								**1,370,913**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.700	89,179
	(21-6130-0001)Biochemistry		511000				0.20	25,480
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(24-6230-0152001)Biochemistry		512000				0.00	12,486
	TOTAL Becker, Donald F						1.00	**144,884**
Cahoon, Edgar B	Professor	00039226	095150	02			0.700	104,929
	(21-6130-0001)Biochemistry		511000				0.10	14,991
	(27-6130-0062001)Holmes Professor-Banerjee		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	44,868
	TOTAL Cahoon, Edgar B						1.00	**179,788**
DiRusso, Concetta C	Professor	00039234	095150	12			0.720	127,881
	(21-6230-5200)POE-Biochem Research		511000				0.28	49,732
	TOTAL DiRusso, Concetta C						1.00	**177,613**
Lee, Jaekwon	Professor	00039262	095150	12			0.800	83,867
	(21-6130-0001)Biochemistry		511000				0.20	20,965
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Lee, Jaekwon						1.00	**107,832**
Simpson, Melanie A	Professor	00039240	095150	12			0.800	83,634
	(21-6130-0001)Biochemistry		511000				0.20	20,910
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Simpson, Melanie A						1.00	**107,544**
Spreitzer, Robert J	Professor	00039237	095150	12			0.850	154,447
	(21-6130-0001)Biochemistry		511000				0.15	27,255
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Spreitzer, Robert J						1.00	**186,702**
UNF SIMPSON OPPORTUNITY	Professor	00039240	095150	00			-0.220	-13,500
Weeks, Donald P	Professor	00046710	095150	12			0.800	145,924
	(21-6130-0001)Biochemistry		511000				0.20	36,481
	(27-6601-0004001)VC IANR		511000				0.00	10,000
	TOTAL Weeks, Donald P						1.00	**192,405**
Wood, Charles	Professor	00032074	095150	02			0.250	42,063
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.75	127,414
	TOTAL Wood, Charles						1.00	**184,477**
Barycki, Joseph J	Assoc Professor	00039229	095152	12			0.800	71,579
	(21-6130-0001)Biochemistry		511000				0.20	17,894
	TOTAL Barycki, Joseph J						1.00	**89,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stone, Julie M	Assoc Professor	00039246	095152	12			0.370	33,158
	(21-6262-0001)Plant Science-Research		511000				0.63	57,022
	TOTAL Stone, Julie M						1.00	**90,180**
UNF STONE DIVERSITY	Assoc Professor	00039246	095152	00			-0.370	-25,000
Wilson, Mark A	Assoc Professor	00039232	095152	12			0.800	72,770
	(21-6130-0001)Biochemistry		511000				0.20	18,193
	TOTAL Wilson, Mark A						1.00	**90,963**
Buan Murphy, Nicole R	Asst Professor	00039231	095154	02			0.800	64,525
	(21-6130-0001)Biochemistry		511000				0.20	16,131
	TOTAL Buan Murphy, Nicole R						1.00	**80,656**
Hall, Ashley M	Asst Professor	00039584	095154	02			0.400	29,454
	(21-6128-0001)Entomology		511000				0.60	44,206
	TOTAL Hall, Ashley M						1.00	**73,660**
Harris, Edward N	Asst Professor	00039297	095154	02			0.800	64,632
	(21-6130-0001)Biochemistry		511000				0.20	16,158
	TOTAL Harris, Edward N						1.00	**80,790**
Helikar, Tomas	Asst Professor	00039224	095154	02			0.700	62,672
	(21-6130-0001)Biochemistry		511000				0.30	26,859
	TOTAL Helikar, Tomas						1.00	**89,531**
Louis, Joe M	Asst Professor	00039580	095154	02			0.200	18,817
	(21-6128-0001)Entomology		511000				0.20	18,816
	(21-6228-0001)Entomology		511000				0.60	56,449
	TOTAL Louis, Joe M						1.00	**94,082**
Markham, Jonathan E	Asst Professor	00039295	095154	02			0.300	23,722
	(21-6130-0001)Biochemistry		511000				0.20	15,815
	(25-6230-0130010)EPSCoR		511000				0.50	39,537
	TOTAL Markham, Jonathan E						1.00	**79,074**
Roston, Rebecca L	Asst Professor	00039270	095154	02			0.800	62,400
	(21-6130-0001)Biochemistry		511000				0.20	15,600
	TOTAL Roston, Rebecca L						1.00	**78,000**
Soundararajan, Madhavan	Prof Practice	00039259	095165	12			0.300	30,170
	(21-6130-0001)Biochemistry		511000				0.70	70,395
	TOTAL Soundararajan, Madhavan						1.00	**100,565**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.300**	**1,327,323**
SUBTOTAL FACULTY							**11.300**	**1,327,323**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Director	00039282	095081	12			0.100	12,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6130-0001)Biochemistry		511000				0.20	25,480
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(24-6230-0152001)Biochemistry		512000				0.00	12,486
	TOTAL Becker, Donald F						1.00	**144,884**
513000 MGR/PROFESSIONAL SAL								
Galusha, Leann L	Admin Assoc	00039269	242402	12		18.462	0.800	30,721
	(21-6130-0001)Biochemistry		513000				0.20	7,680
	TOTAL Galusha, Leann L						1.00	**38,401**
Behrens, Mark R	Rsch Mgr Lab I	00039249	363304	12			1.000	45,788
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**76,509**
514000 CLER/TECH/SERV WAGES								
Cunnings, Marilyn L	Office Assoc	00033606	242409	12		14.167	0.150	4,420
	(21-6617-0003)Beadle Business Center		514000				0.15	4,420
	(21-0515-0001)Cnt Biological Chemistry		514000				0.30	8,840
	TOTAL Cunnings, Marilyn L						0.60	**17,680**
Hegel, Carol L	Office Assoc	00039247	242409	12		17.879	0.500	18,594
	(21-6130-0001)Biochemistry		514000				0.50	18,594
	TOTAL Hegel, Carol L						1.00	**37,188**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.650**	**23,014**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			2.000	83,246
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039255	095500	00		3.091	0.100	654
SUBTOTAL NONFACULTY							**4.650**	**196,162**
SUBTOTAL SALARIES & WAGES							**15.950**	**1,523,485**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								109,691
519200 FICA CONTRIBUTION								97,503
519300 HEALTH INSURANCE CONTRIBUTION								179,771
519400 LIFE INSURANCE CONTRIBUTION								3,047
SUBTOTAL BENEFITS								**390,012**
TOTAL PERSONAL SERVICES								**1,913,497**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,544
530000 OPERATING SUPPLIES								37,235
540000 TRAVEL EXPENSE								1,994
TOTAL NET OPERATING EXPENSES		1608						**93,773**
COST OBJECT TOTAL								**2,007,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: POE-Biochem Research (21-6230-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Paul N	Professor	00039238	095150	12			0.340	63,785
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	11,256
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	21,891
	TOTAL Black, Paul N						1.00	**211,358**
DiRusso, Concetta C	Professor	00039234	095150	12			0.280	49,732
	(21-6230-0001)Biochemistry		511000				0.72	127,881
	TOTAL DiRusso, Concetta C						1.00	**177,613**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.620**	**113,517**
SUBTOTAL FACULTY							**0.620**	**113,517**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Black, Paul N	Chairperson	00039230	095140	12			0.500	93,799
Black, Paul N	Chairperson	00039230	095140	12			0.000	15,627
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	11,256
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	21,891
	TOTAL Black, Paul N						1.00	**211,358**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**109,426**
SUBTOTAL NONFACULTY							**0.500**	**109,426**
SUBTOTAL SALARIES & WAGES							**1.120**	**222,943**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,052
519200 FICA CONTRIBUTION								14,268
519300 HEALTH INSURANCE CONTRIBUTION								26,307
519400 LIFE INSURANCE CONTRIBUTION								446
SUBTOTAL BENEFITS								**57,073**
TOTAL PERSONAL SERVICES								**280,016**
COST OBJECT TOTAL								**280,016**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: POE-Redox Biology Center (21-6230-5201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adamec, Jiri	Assoc Professor	00039236	095152	02			1.000	92,089
SUBTOTAL FACULTY							**1.000**	**92,089**
SUBTOTAL SALARIES & WAGES							**1.000**	**92,089**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,630
519200 FICA CONTRIBUTION								5,894
519300 HEALTH INSURANCE CONTRIBUTION								10,867
519400 LIFE INSURANCE CONTRIBUTION								184
SUBTOTAL BENEFITS								**23,575**
TOTAL PERSONAL SERVICES								**115,664**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								220,659
TOTAL NET OPERATING EXPENSES								**220,659**
COST OBJECT TOTAL								**336,323**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Professor	00040034	095150	02			0.800	112,199
	(21-6131-0001)Food Science & Technology		511000				0.20	28,050
	(27-6131-0002001)Maxcy College Prof-Taylor		511000				0.00	15,000
	TOTAL Benson, Andrew K						1.00	**155,249**
Flores, Rolando A	Professor	00040030	095150	12			0.090	15,501
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,057
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,334
	(21-6131-0001)Food Science & Technology		511000				0.10	17,224
	(21-6331-0001)Food Science Extension		511000				0.08	13,780
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	18,371
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,331
	(21-6131-0001)Food Science & Technology		512000				0.16	32,656
	(21-6331-0001)Food Science Extension		512000				0.12	24,494
	TOTAL Flores, Rolando A						1.00	**191,366**
Hutkins, Robert W	Professor	00040094	095150	12			0.650	82,312
	(21-6131-0001)Food Science & Technology		511000				0.35	44,321
	(27-6131-0107001)Khem Shahani Prof-Hutkins		511000				0.00	10,000
	TOTAL Hutkins, Robert W						1.00	**136,633**
Taylor, Stephen L	Professor	00040021	095150	12			0.300	60,408
	(21-6131-0001)Food Science & Technology		511000				0.10	20,135
	(21-6331-0001)Food Science Extension		511000				0.60	120,815
	TOTAL Taylor, Stephen L						1.00	**201,358**
Thippareddi, Harshavardhan	Professor	00040055	095150	02			0.300	35,193
	(21-6331-0001)Food Science Extension		511000				0.70	82,119
	TOTAL Thippareddi, Harshavardhan						1.00	**117,312**
Wehling, Randy L	Professor	00040032	095150	12			0.260	29,983
	(21-6131-0001)Food Science & Technology		511000				0.74	85,331
	TOTAL Wehling, Randy L						1.00	**115,314**
Zeece, Michael G	Professor	00040025	095150	12			0.400	43,400
	(21-6131-0001)Food Science & Technology		511000				0.60	65,101
	TOTAL Zeece, Michael G						1.00	**108,501**
Schlegel, Vicki L	Assoc Professor	00033024	095152	12			0.900	93,957
	(21-6131-0001)Food Science & Technology		511000				0.10	10,438
	TOTAL Schlegel, Vicki L						1.00	**104,395**
Subbiah, Jeyamkondan	Assoc Professor	00036380	095152	12			0.450	45,269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		511000				0.20	20,118
	(21-6221-0001)Biological Systems Engineering		511000				0.35	35,211
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	**110,598**
Hallen-Adams, Heather E	Asst Professor	00040019	095154	02			0.700	54,840
	(21-6131-0001)Food Science & Technology		511000				0.20	15,669
	(21-6331-0001)Food Science Extension		511000				0.10	7,835
	TOTAL Hallen-Adams, Heather E						1.00	**78,344**
Ramer-Tait, Amanda	Asst Professor	00040022	095154	02			0.800	66,422
	(21-6131-0001)Food Science & Technology		511000				0.20	16,606
	TOTAL Ramer-Tait, Amanda						1.00	**83,028**
Rose, Devin J	Asst Professor	00040015	095154	02			0.300	24,025
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	24,025
	(21-6131-0001)Food Science & Technology		511000				0.40	32,033
	TOTAL Rose, Devin J						1.00	**80,083**
Wang, Bing	Asst Professor	00040093	095154	02			0.600	47,268
	(21-6131-0001)Food Science & Technology		511000				0.10	7,878
	(21-6331-0001)Food Science Extension		511000				0.30	23,634
	TOTAL Wang, Bing						1.00	**78,780**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.550**	**710,777**
SUBTOTAL FACULTY							**6.550**	**710,777**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Department Head	00040020	095149	12			0.150	25,834
Flores, Rolando A	Department Head	00040020	095149	12			0.000	4,784
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,057
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,334
	(21-6131-0001)Food Science & Technology		511000				0.10	17,224
	(21-6331-0001)Food Science Extension		511000				0.08	13,780
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	18,371
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,331
	(21-6131-0001)Food Science & Technology		512000				0.16	32,656
	(21-6331-0001)Food Science Extension		512000				0.12	24,494
	TOTAL Flores, Rolando A						1.00	**191,366**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.150**	**30,618**
513000 MGR/PROFESSIONAL SAL								
Bowder, Wanda K	Internal Operations Mgr	00040050	243300	12			0.450	25,567

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6231-0002)Food Sci & Tech-Food Processin		513000				0.40	22,726
	(21-6131-0001)Food Science & Technology		513000				0.15	8,522
	TOTAL Bowder, Wanda K						1.00	**56,815**
Richardson, Jr, Charles	Coordinator Recruitment	00040064	252303	12			0.470	15,598
	(22-6131-0001)Food Science & Tech-Workshops		513000				0.53	17,732
	TOTAL Richardson, Jr, Charles						1.00	**33,330**
Lewis, Justin M	Comm Support Assoc	00040027	342300	12		17.442	1.000	36,279
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.920**	**77,444**
514000 CLER/TECH/SERV WAGES								
Gebhardt, Connie J	Office Assoc	00044049	242409	12	1040	18.145	0.500	18,871
	(21-6331-0001)Food Science Extension		514000				0.50	18,871
	TOTAL Gebhardt, Connie J						1.00	**37,742**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			4.500	310,352
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		6.965	0.770	11,351
SUBTOTAL NONFACULTY							**7.840**	**448,636**
SUBTOTAL SALARIES & WAGES							**14.390**	**1,159,413**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,478
519200 FICA CONTRIBUTION								74,202
519300 HEALTH INSURANCE CONTRIBUTION								136,811
519400 LIFE INSURANCE CONTRIBUTION								2,318
SUBTOTAL BENEFITS								**296,809**
TOTAL PERSONAL SERVICES								**1,456,222**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,826
540000 TRAVEL EXPENSE								5,021
TOTAL NET OPERATING EXPENSES								**108,847**
COST OBJECT TOTAL								**1,565,069**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flores, Rolando A	Professor	00040030	095150	12			0.070	12,057
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,334
	(21-6131-0001)Food Science & Technology		511000				0.10	17,224
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	15,501
	(21-6331-0001)Food Science Extension		511000				0.08	13,780
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,331
	(21-6131-0001)Food Science & Technology		512000				0.16	32,656
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	30,618
	(21-6331-0001)Food Science Extension		512000				0.12	24,494
	TOTAL Flores, Rolando A						1.00	**191,366**
SUBTOTAL FACULTY							**0.070**	**12,057**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Director	00040141	095081	12			0.090	15,501
Flores, Rolando A	Director	00040141	095081	12			0.000	2,870
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,334
	(21-6131-0001)Food Science & Technology		511000				0.10	17,224
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	15,501
	(21-6331-0001)Food Science Extension		511000				0.08	13,780
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,331
	(21-6131-0001)Food Science & Technology		512000				0.16	32,656
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	30,618
	(21-6331-0001)Food Science Extension		512000				0.12	24,494
	TOTAL Flores, Rolando A						1.00	**191,366**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.090**	**18,371**
513000 MGR/PROFESSIONAL SAL								
Bowder, Wanda K	Internal Operations Mgr	00040050	243300	12			0.400	22,726
	(21-6131-0001)Food Science & Technology		513000				0.15	8,522
	(21-6231-0001)Food Science & Technology Rese		513000				0.45	25,567
	TOTAL Bowder, Wanda K						1.00	**56,815**
Jackson, Bethany	Manager Technical Services	00040158	363300	12			0.400	21,705
	(22-6231-1080)FPC-Entrepreneurial Product De		513000				0.21	11,222
	(21-6331-0002)Food Sci FPC Ext		513000				0.39	21,036
	TOTAL Jackson, Bethany						1.00	**53,963**
Weier, Steven A	Manager Pilot Plants	1614 00040119	363300	12			0.320	26,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6231-1013)FPC - Pilot Plants		513000				0.58	49,285
	(21-6331-0002)Food Sci FPC Ext		513000				0.10	8,382
	TOTAL Weier, Steven A						1.00	**84,562**
Keeler, Laurie J	Manager Senior Food Technology Transfer	00040046	364300	12			0.700	56,121
	(21-6331-0002)Food Sci FPC Ext		513000				0.30	24,052
	TOTAL Keeler, Laurie J						1.00	**80,173**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.820**	**127,447**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		9.813	0.100	2,077
SUBTOTAL NONFACULTY							**2.010**	**147,895**
SUBTOTAL SALARIES & WAGES							**2.080**	**159,952**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,517
519200 FICA CONTRIBUTION								10,237
519300 HEALTH INSURANCE CONTRIBUTION								18,874
519400 LIFE INSURANCE CONTRIBUTION								320
SUBTOTAL BENEFITS								**40,948**
TOTAL PERSONAL SERVICES								**200,900**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,827
540000 TRAVEL EXPENSE								834
TOTAL NET OPERATING EXPENSES								**19,661**
COST OBJECT TOTAL								**220,561**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biotechnology (34)
COST OBJECT: Biotechnology (21-6234-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,657
	TOTAL NET OPERATING EXPENSES							**9,657**
	COST OBJECT TOTAL							**9,657**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giesler, Loren J	Professor	00040816	095150	12			0.100	10,650
	(21-6335-0001)Plant Pathology		511000				0.90	95,856
	TOTAL Giesler, Loren J						1.00	**106,506**
Powers, Thomas O	Professor	00040513	095150	12			0.900	100,805
	(21-6135-0001)Plant Pathology		511000				0.10	11,202
	TOTAL Powers, Thomas O						1.00	**112,007**
Steadman, James R	Professor	00040750	095150	12			0.360	58,905
	(21-6135-0001)Plant Pathology		511000				0.04	6,546
	(21-6135-0001)Plant Pathology		512000				0.06	11,455
	(21-6335-0001)Plant Pathology		512000				0.09	17,181
	TOTAL Steadman, James R						1.00	**179,991**
Van Etten, James L	Professor	00040747	095150	12			0.900	193,874
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	7,500
	(21-6601-0007)IANR VC-Professorships		511000				0.00	7,500
	(27-6235-0002002)Van Etten Seminar Virology		511000				0.10	21,523
	TOTAL Van Etten, James L						1.00	**230,397**
Wegulo, Stephen N	Professor	00040804	095150	12			0.400	40,787
	(21-6335-0001)Plant Pathology		511000				0.60	61,181
	TOTAL Wegulo, Stephen N						1.00	**101,968**
Yuen, Gary Y	Professor	00040748	095150	12			0.700	74,912
	(21-6135-0001)Plant Pathology		511000				0.30	32,104
	TOTAL Yuen, Gary Y						1.00	**107,016**
Jackson-Ziems, Tamra A	Assoc Professor	00040749	095152	12			0.100	9,109
	(21-6135-0001)Plant Pathology		511000				0.10	9,109
	(21-6335-0001)Plant Pathology		511000				0.80	72,874
	TOTAL Jackson-Ziems, Tamra A						1.00	**91,092**
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.900	71,708
	(21-6135-0001)Plant Pathology		511000				0.10	7,968
	TOTAL Mitra, Amitava						1.00	**79,676**
Wilson, Richard A	Asst Professor	00040770	095154	02			0.800	69,313
	(21-6135-0001)Plant Pathology		511000				0.20	17,328
	TOTAL Wilson, Richard A						1.00	**86,641**
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.110	10,527
	(22-6235-3333)PPath Non-Budgeted Positions		511000				0.13	11,962
	(21-6135-0001)Plant Pathology		511000				0.26	25,360
	TOTAL Adams, Gerard C						0.50	**47,849**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.270**	**640,590**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**5.270**	**640,590**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.450	73,633
Steadman, James R	Department Head	00040745	095149	12			0.000	12,271
	(21-6135-0001)Plant Pathology		511000				0.04	6,546
	(21-6135-0001)Plant Pathology		512000				0.06	11,455
	(21-6335-0001)Plant Pathology		512000				0.09	17,181
	TOTAL Steadman, James R						1.00	**179,991**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.450**	**85,904**
513000 MGR/PROFESSIONAL SAL								
Harris, Timothy S	Rsch Technologist I	00040788	362302	12		19.314	0.510	20,489
	(25-6235-0199001)Plant Pathology		513000				0.49	19,684
	TOTAL Harris, Timothy S						1.00	**40,173**
Jhala, Rachana A	Rsch Technologist I	00040789	362302	12			0.510	17,568
	(25-6235-0183214)MRF FY14 35-118/W-2150		513000				0.49	16,879
	TOTAL Jhala, Rachana A						1.00	**34,447**
Jochum, Charlene C	Rsch Technologist I	00040807	362302	12		17.537	0.510	18,603
	(26-6322-0458005)ISU Agro-ecosystem - Rsrch		513000				0.49	17,873
	TOTAL Jochum, Charlene C						1.00	**36,476**
TBA	Rsch Technologist I	00040756	362302	12		20.953	0.510	22,227
TBA	Rsch Technologist I	00040763	362302	12			0.510	23,610
TBA	Rsch Technologist I	00040768	362302	12			0.250	8,618
UNF WRIGHT	Rsch Technologist I	00040830	362302	00			-0.310	-11,039
Wright, Janet D	Rsch Technologist I	00040830	362302	12			1.000	35,609
Ladd, Donn	Rsch Mgr Plant Sci	00040779	363300	12			1.000	69,028
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.250	10,683
	(26-6322-0458004)Agronomy		513000				0.50	21,365
	(21-6335-0001)Plant Pathology		513000				0.25	10,683
	TOTAL Millhouse, Janelle G						1.00	**42,731**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.740**	**215,396**
514000 CLER/TECH/SERV WAGES								
Ortiz, Joann	Office Asst	00040760	241409	12	1040	11.200	0.500	11,648
Pederson, Debra K	Office Asst	00040772	241409	12	520	14.741	0.250	7,665
	(21-6335-0001)Plant Pathology		514000				0.75	22,997
	TOTAL Pederson, Debra K						1.00	**30,662**
Denning, Margaret Rose	Office Assoc	00040761	242409	12	2080	19.899	1.000	41,389
Richardson-Carlson, Rebecca G	Rsch Technician I	00040764	361502	12		14.077	0.500	14,640
UNF RICHARDSON-CARLSON	Rsch Technician I	00040764	361502	12		14.077	-0.500	-14,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**60,702**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			2.090	117,492
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00		11.216	0.430	10,515
SUBTOTAL NONFACULTY							**9.460**	**490,009**
SUBTOTAL SALARIES & WAGES							**14.730**	**1,130,599**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,404
519200 FICA CONTRIBUTION								72,358
519300 HEALTH INSURANCE CONTRIBUTION								133,411
519400 LIFE INSURANCE CONTRIBUTION								2,262
SUBTOTAL BENEFITS								**289,435**
TOTAL PERSONAL SERVICES								**1,420,034**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,065
540000 TRAVEL EXPENSE								6,894
TOTAL NET OPERATING EXPENSES								**71,959**
COST OBJECT TOTAL								**1,491,993**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Albrecht, Julie A	Professor	00044867	095150	12			0.250	27,276
	(21-6336-0001)Nutrition & Health Sciences		511000				0.75	81,823
	TOTAL Albrecht, Julie A						1.00	**109,099**
Carr, Timothy P	Professor	00031036	095150	12			0.200	27,036
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	27,037
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	54,063
	(21-6336-0001)Nutrition & Health Sciences		512000				0.12	20,281
	TOTAL Carr, Timothy P						0.99	**148,698**
Schnepf, Marilynn	Professor	00031007	095150	12			0.120	15,821
	(21-1736-0001)Nutrition & Health Sciences		511000				0.76	100,200
	(21-6336-0001)Nutrition & Health Sciences		511000				0.12	15,821
	TOTAL Schnepf, Marilynn						1.00	**131,842**
Zempleni, Janos	Professor	00033075	095150	02			0.500	61,168
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	61,168
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Zempleni, Janos						1.00	**127,336**
Cramer, Joel T	Assoc Professor	00033071	095152	02			0.500	41,606
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	41,606
	TOTAL Cramer, Joel T						1.00	**83,212**
Causin, Gina Fe G	Assistant Professor	00031585	095154	02			0.500	37,702
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	37,702
	TOTAL Causin, Gina Fe G						1.00	**75,404**
Chung, Soonkyu	Asst Professor	00033083	095154	02			0.750	60,840
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	20,280
	TOTAL Chung, Soonkyu						1.00	**81,120**
Franzen-Castle, Lisa D	Asst Professor	00044875	095154	12			0.250	19,952
	(21-6336-0001)Nutrition & Health Sciences		511000				0.75	59,855
	TOTAL Franzen-Castle, Lisa D						1.00	**79,807**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.070**	**291,401**
SUBTOTAL FACULTY							**3.070**	**291,401**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Carr, Timothy P	Chairperson	00031014	095140	12			0.120	16,902
Carr, Timothy P	Chairperson	00031014	095140	12			0.000	3,379

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	27,037
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	54,063
	(21-6336-0001)Nutrition & Health Sciences		512000				0.12	20,281
	TOTAL Carr, Timothy P						0.99	**148,698**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**20,281**
513000 MGR/PROFESSIONAL SAL								
Giraud, David W	Rsch Technologist I	00044874	362302	12			0.760	33,795
	(22-6236-0001)Nutrition & Health Sciences-NS		513000				0.24	10,670
	TOTAL Giraud, David W						1.00	**44,465**
Pashaj, Anjeza	Rsch Technologist II	00044861	363307	12			0.750	28,661
	(22-6236-0001)Nutrition & Health Sciences-NS		513000				0.25	9,554
	TOTAL Pashaj, Anjeza						1.00	**38,215**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.510**	**62,456**
514000 CLER/TECH/SERV WAGES								
Beals, Loretta C	Admin Support Associate	00031017	242400	12	1373	15.478	0.660	21,247
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	5,473
	(21-6336-0001)Nutrition & Health Sciences		514000				0.17	5,473
	TOTAL Beals, Loretta C						1.00	**32,193**
Rausch, Lori A	Student Services Associate	00031018	242400	12	790	20.479	0.380	16,188
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	7,241
	(21-6336-0001)Nutrition & Health Sciences		514000				0.45	19,168
	TOTAL Rausch, Lori A						1.00	**42,597**
Haussler, Kristin M	Office Associate	00031002	242409	12	1726	13.211	0.830	22,808
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	4,589
	TOTAL Haussler, Kristin M						1.00	**27,397**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.870**	**60,243**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040051	095134	00			2.290	90,628
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00	42	3.798	0.020	161
SUBTOTAL NONFACULTY							**5.810**	**233,769**
SUBTOTAL SALARIES & WAGES							**8.880**	**525,170**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,812
519200 FICA CONTRIBUTION								33,611
519300 HEALTH INSURANCE CONTRIBUTION								61,970
519400 LIFE INSURANCE CONTRIBUTION								1,051
SUBTOTAL BENEFITS								**134,444**
TOTAL PERSONAL SERVICES								**659,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,027
	TOTAL NET OPERATING EXPENSES							**23,027**
	COST OBJECT TOTAL							**682,641**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: POE Nutr Health Sci Genomics (21-6236-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moreau, Regis F	Asst Professor	00033045	095154	02			0.660	48,308
	(21-1736-5102)POE Nutr Health Sci Genomics		511000				0.34	24,546
	TOTAL Moreau, Regis F						1.00	**72,854**
SUBTOTAL FACULTY							**0.660**	**48,308**
SUBTOTAL SALARIES & WAGES							**0.660**	**48,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,478
519200 FICA CONTRIBUTION								3,092
519300 HEALTH INSURANCE CONTRIBUTION								5,700
519400 LIFE INSURANCE CONTRIBUTION								97
SUBTOTAL BENEFITS								**12,367**
TOTAL PERSONAL SERVICES								**60,675**
COST OBJECT TOTAL								**60,675**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crews, Patricia C	Professor	00031004	095150	12			0.250	44,730
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.75	134,728
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Crews, Patricia C						1.00	**184,458**
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.100	-7,429
Yang, Yiqi	Professor	00031555	095150	02			0.350	43,687
	(21-6221-0001)Biological Systems Engineering		511000				0.15	18,663
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	61,960
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Yang, Yiqi						1.00	**129,310**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**80,988**
SUBTOTAL FACULTY							**0.500**	**80,988**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.100	14,005
James, Michael F	Chairperson	00031011	095140	12			0.000	2,335
	(26-1737-0003001)Othmer Match for A James Pr		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	58,734
	(26-1737-6986001)Textiles Merchandising & Fa		511000				0.00	5,000
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	17,780
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	68,656
	TOTAL James, Michael F						1.00	**171,510**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**16,340**
514000 CLER/TECH/SERV WAGES								
Samuelson, Rosanne M	Admin Support Assoc	00044910	242400	12	1206	26.136	0.580	31,530
	(21-6337-0001)Textiles Clothing & Design		514000				0.42	22,832
	TOTAL Samuelson, Rosanne M						1.00	**54,362**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00044905	095134	00			0.650	24,657
SUBTOTAL NONFACULTY							**1.330**	**72,527**
SUBTOTAL SALARIES & WAGES							**1.830**	**153,515**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,054
519200 FICA CONTRIBUTION								9,825
519300 HEALTH INSURANCE CONTRIBUTION								18,116

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								308
	SUBTOTAL BENEFITS							**39,303**
	TOTAL PERSONAL SERVICES							**192,818**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,278
	TOTAL NET OPERATING EXPENSES							**7,278**
	COST OBJECT TOTAL							**200,096**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Paul	Associate Director	00046863	095021	12			0.450	41,161
Hanson, Paul	Associate Director	00046863	095021	12			0.000	4,116
	(21-6138-0001)SNR Teaching		511000				0.30	27,897
	(21-6238-0005)Salaries SVY RSH		511000				0.25	22,867
	TOTAL Hanson, Paul						1.00	**96,041**
Loecke, Terrance D	Rsch Asst Professor	00034496	095146	12			0.750	47,101
	(22-6238-0001)Nat Res Sci Rsch Rev Miscellan		511000				0.25	15,700
	TOTAL Loecke, Terrance D						1.00	**62,801**
Awada, Tala N	Professor	00048549	095150	02			0.750	77,447
	(21-6138-0001)SNR Teaching		511000				0.25	25,816
	TOTAL Awada, Tala N						1.00	**103,263**
Brandle, James R	Professor	00047043	095150	12			0.410	51,928
	(25-6238-0611214)McStennis FY14 38-095		511000				0.29	36,731
	(21-6138-0001)SNR Teaching		511000				0.30	37,997
	TOTAL Brandle, James R						1.00	**126,656**
Chen, Xun-Hong	Professor	00047178	095150	12			1.000	116,816
Comfort, Steven	Professor	00032048	095150	12			0.750	89,629
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	17,927
	(21-6138-0001)SNR Teaching		511000				0.10	11,950
	TOTAL Comfort, Steven						1.00	**119,506**
Freeman, Patricia W	Professor	00047005	095150	12			0.500	52,734
	(21-6138-0001)SNR Teaching		511000				0.25	26,365
	(21-6238-0005)Salaries SVY RSH		511000				0.25	26,365
	TOTAL Freeman, Patricia W						1.00	**105,464**
Hayes, Michael J	Professor	00047020	095150	12			0.630	72,841
	(21-6138-0001)SNR Teaching		511000				0.07	8,095
	(21-6138-0001)SNR Teaching		512000				0.03	3,801
	TOTAL Hayes, Michael J						1.00	**118,929**
Hoagland, Kyle D	Professor	00032049	095150	12			1.000	148,614
Hu, Qi S	Professor	00033621	095150	12			0.500	52,965
	(21-0514-0001)Geosciences		511000				0.30	31,729
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	21,190
	TOTAL Hu, Qi S						1.00	**105,884**
Hubbard, Kenneth G	Professor	00047009	095150	12			0.100	12,916

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6238-0002)Nat Res Sci Revolving Weather		511000				0.49	64,068
	(21-6138-0001)SNR Teaching		511000				0.15	19,376
	(21-6338-0005)Salaries EXT		511000				0.26	33,520
	TOTAL Hubbard, Kenneth G						1.00	**129,880**
Hygnstrom, Scott E	Professor	00047055	095150	12			0.250	31,244
	(21-6338-0001)Nat Res Sci Extension		511000				0.50	62,491
	(21-6138-0001)SNR Teaching		511000				0.25	31,244
	TOTAL Hygnstrom, Scott E						1.00	**124,979**
Merchant, James W	Professor	00034381	095150	12			0.300	40,426
	(21-6138-0001)SNR Teaching		511000				0.40	53,899
	(21-6238-0005)Salaries SVY RSH		511000				0.30	40,427
	TOTAL Merchant, James W						1.00	**134,752**
Neale, Christopher MU	Professor	00036399	095150	12			0.100	19,377
	(21-6221-0001)Biological Systems Engineering		511000				0.15	29,066
	(26-6811-0001001)Water for Food Instituite		512000				0.75	164,707
	TOTAL Neale, Christopher MU						1.00	**213,150**
Pegg, Mark A	Professor	00047044	095150	12			0.500	50,809
	(21-6138-0001)SNR Teaching		511000				0.50	50,806
	TOTAL Pegg, Mark A						1.00	**101,615**
Powell, Larkin A	Professor	00047041	095150	12			0.400	43,828
	(21-6138-0001)SNR Teaching		511000				0.60	65,742
	TOTAL Powell, Larkin A						1.00	**109,570**
Reinhard, Karl J	Professor	00033029	095150	02			0.250	26,495
	(21-0528-0001)Nat Res Sci-A/S		511000				0.75	79,509
	TOTAL Reinhard, Karl J						1.00	**106,004**
Shea, Patrick J	Professor	00047080	095150	12			0.800	109,212
	(21-6338-0001)Nat Res Sci Extension		511000				0.10	13,648
	(21-6138-0001)SNR Teaching		511000				0.10	13,649
	TOTAL Shea, Patrick J						1.00	**136,509**
Walter-Shea, Elizabeth A	Professor	00047006	095150	12			0.650	70,710
	(21-6138-0001)SNR Teaching		511000				0.35	38,076
	TOTAL Walter-Shea, Elizabeth A						1.00	**108,786**
Wedin, David A	Professor	00047073	095150	12			0.600	65,949
	(21-6138-0001)SNR Teaching		511000				0.40	43,967
	TOTAL Wedin, David A						1.00	**109,916**
Wilhite, Donald A	Professor	00047010	095150	12			1.000	175,271
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.140	13,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	36,533
	(21-6238-5200)POE - SNR Research		511000				0.31	27,682
	(21-6138-0001)SNR Teaching		511000				0.15	13,601
	TOTAL Kilic, Ayse						1.00	**90,941**
Shulski, Martha D	Assoc Professor	00047148	095152	12			0.350	36,084
	(21-6338-0001)Nat Res Sci Extension		511000				0.30	30,931
	(21-6138-0001)SNR Teaching		511000				0.20	20,621
	TOTAL Shulski, Martha D						1.00	**104,647**
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.800	71,120
	(21-6138-0001)SNR Teaching		511000				0.20	17,780
	TOTAL Suyker, Andrew E						1.00	**88,900**
Thomas, Steven A	Assoc Professor	00048546	095152	12			0.800	73,159
	(21-6138-0001)SNR Teaching		511000				0.20	18,290
	TOTAL Thomas, Steven A						1.00	**91,449**
Tyre, Richard AJ	Assoc Professor	00047038	095152	12			0.600	55,264
	(21-6138-0001)SNR Teaching		511000				0.40	36,843
	TOTAL Tyre, Richard AJ						1.00	**92,107**
Wardlow, Brian D	Assoc Professor	00047040	095152	12			0.450	40,985
	(21-6138-0001)SNR Teaching		511000				0.40	36,433
	TOTAL Wardlow, Brian D						1.00	**92,447**
Burgin, Amy J	Asst Professor	00047106	095154	02			0.250	19,107
	(21-6238-5200)POE - SNR Research		511000				0.60	45,859
	(21-6138-0001)SNR Teaching		511000				0.15	11,464
	TOTAL Burgin, Amy J						1.00	**76,430**
	TOTAL 511000 TENURED FACULTY SALARIES						**15.080**	**1,710,433**
SUBTOTAL FACULTY							**15.080**	**1,710,433**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hayes, Michael J	Director NDMC	00047139	095081	12			0.270	31,219
Hayes, Michael J	Director NDMC	00047139	095081	12			0.000	2,973
	(21-6138-0001)SNR Teaching		511000				0.07	8,095
	(21-6138-0001)SNR Teaching		512000				0.03	3,801
	TOTAL Hayes, Michael J						1.00	**118,929**
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.150	15,466
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.000	1,545
	(21-6338-0001)Nat Res Sci Extension		511000				0.30	30,931
	(21-6138-0001)SNR Teaching		511000				0.20	20,621
	TOTAL Shulski, Martha D	1628					1.00	**104,647**
Wardlow, Brian D	Director CALMIT	00034498	095081	12			0.150	13,662

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wardlow, Brian D	Director CALMIT	00034498	095081	12			0.000	1,367
	(21-6138-0001)SNR Teaching		511000				0.40	36,433
	TOTAL Wardlow, Brian D						1.00	**92,447**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.570**	**66,232**
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.450	64,134
Carroll, John	Director	00047004	095081	12			0.000	16,034
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	37,411
	(21-6138-0001)SNR Teaching		512100				0.14	24,941
	(21-6338-0005)Salaries EXT		512100				0.04	7,126
	(21-6238-0005)Salaries SVY RSH		512100				0.12	21,378
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,126
	TOTAL Carroll, John						1.00	**178,150**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.450**	**80,168**
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.270	18,956
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	33,533
	(21-6338-0005)Salaries EXT		513000				0.19	13,382
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,416
	TOTAL Steggs, Christine J						1.00	**70,287**
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.110	4,966
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	20,194
	(21-6138-0001)SNR Teaching		513000				0.46	21,167
	TOTAL Winn, Sara R						1.00	**46,327**
Bergeron-Bauer, Amanda P	Mgr Recruitment Student Services	00047101	253300	12			0.300	12,486
	(21-6138-0001)SNR Teaching		513000				0.70	29,133
	TOTAL Bergeron-Bauer, Amanda P						1.00	**41,619**
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		21.269	0.340	15,042
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	13,272
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	13,272
	(21-6138-0001)SNR Teaching		513000				0.06	2,654
	TOTAL Hutchison, Gregg R						1.00	**44,240**
Hines, James R	Info Technology Specialist	00047124	303300	12			0.970	89,595
	(21-6338-0005)Salaries EXT		513000				0.03	2,771
	TOTAL Hines, James R						1.00	**92,366**
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.920	52,173
	(21-6238-0005)Salaries SVY RSH		513000				0.03	1,584
	(21-6138-0005)Salaries SVY TCH		513000				0.05	2,846
	TOTAL Mesarch, Mark A						1.00	**56,603**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.150	10,451
	(25-6338-0655001)SNR		513000				0.85	59,224
	TOTAL Sorensen, William D						1.00	**69,675**
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.650	29,335
	(22-6238-0001)Nat Res Sci Rsch Rev Miscellan		513000				0.35	15,799
	TOTAL Wood, Deborah A						1.00	**45,134**
Lowman, Tommy A	Manager Lab	00047023	363300	12	2080	25.436	1.000	52,906
Rhoades, Martha	Rsch Mgr Lab II	00040711	363305	12	520	21.506	0.250	11,183
	(21-6338-0001)Nat Res Sci Extension		513000				0.25	11,183
	TOTAL Rhoades, Martha						0.50	**22,366**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.960**	**297,093**
514000 CLER/TECH/SERV WAGES								
Jensen, Karen E	Admin Support Assoc	00034401	242400	12		15.356	0.500	15,970
	(21-6138-0001)SNR Teaching		514000				0.25	7,985
	(21-6338-0005)Salaries EXT		514000				0.25	7,985
	TOTAL Jensen, Karen E						1.00	**31,940**
Goemann, Bernice K	Office Assoc	00034397	242409	12		17.036	0.250	8,859
	(21-6138-0001)SNR Teaching		514000				0.13	4,610
	(21-6338-0005)Salaries EXT		514000				0.39	13,816
	(21-6138-0005)Salaries SVY TCH		514000				0.23	8,149
	TOTAL Goemann, Bernice K						1.00	**35,434**
Kelly, Sharon K	Office Assoc	00047008	242409	12	541	23.519	0.260	12,719
	(21-6338-0001)Nat Res Sci Extension		514000				0.33	16,144
	(21-6138-0001)SNR Teaching		514000				0.25	12,230
	(21-6238-0005)Salaries SVY RSH		514000				0.16	7,827
	TOTAL Kelly, Sharon K						1.00	**48,920**
Swanson, Patricia A	Office Assoc	00047100	242409	12		17.477	0.480	17,449
	(21-6338-0001)Nat Res Sci Extension		514000				0.52	18,903
	TOTAL Swanson, Patricia A						1.00	**36,352**
Rivas, Mekita N	Communications Project Assoc	00047024	342500	12		19.347	0.600	24,145
	(21-6338-0001)Nat Res Sci Extension		514000				0.15	6,036
	(21-6338-0005)Salaries EXT		514000				0.25	10,060
	TOTAL Rivas, Mekita N						1.00	**40,241**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.090**	**79,142**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			2.500	217,357
SUBTOTAL NONFACULTY							**10.570**	**739,992**
SUBTOTAL SALARIES & WAGES							**25.650**	**2,450,425**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								176,431
519200 FICA CONTRIBUTION								156,827
519300 HEALTH INSURANCE CONTRIBUTION								289,150
519400 LIFE INSURANCE CONTRIBUTION								4,901
	SUBTOTAL BENEFITS							**627,309**
	TOTAL PERSONAL SERVICES							**3,077,734**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								157,256
540000 TRAVEL EXPENSE								6,557
	TOTAL NET OPERATING EXPENSES							**163,813**
	COST OBJECT TOTAL							**3,241,547**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Szilagyi, Jozsef	Rsch Professor	00034394	095148	12			0.330	30,324
Freeman, Patricia W	Professor	00047005	095150	12			0.250	26,365
	(21-6138-0001)SNR Teaching		511000				0.25	26,365
	(21-6238-0001)Salaries RSH		511000				0.50	52,734
	TOTAL Freeman, Patricia W						1.00	**105,464**
Gosselin, David C	Professor	00047173	095150	12			0.100	12,806
	(21-6138-0001)SNR Teaching		511000				0.70	89,628
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	12,806
	(21-6138-0005)Salaries SVY TCH		512100				0.10	12,806
	TOTAL Gosselin, David C						1.00	**130,446**
Joeckel, Robert M	Professor	00033623	095150	12			0.450	47,135
	(21-0514-0001)Geosciences		511000				0.30	31,715
	(21-6338-0005)Salaries EXT		511000				0.25	26,183
	TOTAL Joeckel, Robert M						1.00	**105,033**
Kuzila, Mark S	Professor	00046866	095150	12			0.550	76,129
	(21-6338-0005)Salaries EXT		511000				0.30	41,524
	(21-6138-0005)Salaries SVY TCH		511000				0.15	20,762
	TOTAL Kuzila, Mark S						1.00	**138,415**
Merchant, James W	Professor	00034381	095150	12			0.300	40,427
	(21-6138-0001)SNR Teaching		511000				0.40	53,899
	(21-6238-0001)Salaries RSH		511000				0.30	40,426
	TOTAL Merchant, James W						1.00	**134,752**
Hanson, Paul	Assoc Professor	00034382	095152	12			0.250	22,867
	(21-6138-0001)SNR Teaching		511000				0.30	27,897
	(21-6238-0001)Salaries RSH		511000				0.45	45,277
	TOTAL Hanson, Paul						1.00	**96,041**
Pathak, Tapan B	Asst Exten Educator	00047149	095338	12			0.050	2,568
	(21-6338-0001)Nat Res Sci Extension		511000				0.95	48,796
	TOTAL Pathak, Tapan B						1.00	**51,364**
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.200	12,261
	(21-6338-0001)Nat Res Sci Extension		511000				0.05	3,065
	(21-6338-0005)Salaries EXT		511000				0.75	45,971
	TOTAL Dutcher, Allen L						1.00	**61,297**
Burbach, Mark E	Geoscientist	00034396	095453	12			0.750	63,594
	(21-6338-0005)Salaries EXT		511000				0.25	21,201
	TOTAL Burbach, Mark E						1.00	**84,795**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lackey, Susan O	Geoscientist	00034480	095453	12			0.750	58,127
	(21-6338-0005)Salaries EXT		511000				0.25	19,375
	TOTAL Lackey, Susan O						1.00	**77,502**
Sibray, Steven S	Geoscientist	00034408	095453	12			0.750	66,902
	(21-6338-0005)Salaries EXT		511000				0.25	22,301
	TOTAL Sibray, Steven S						1.00	**89,203**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.730**	**459,505**
SUBTOTAL FACULTY							**4.730**	**459,505**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.120	17,102
Carroll, John	Director	00047004	095081	12			0.000	4,276
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	37,411
	(21-6138-0001)SNR Teaching		512100				0.14	24,941
	(21-6338-0005)Salaries EXT		512100				0.04	7,126
	(21-6238-0001)Salaries RSH		512100				0.45	80,168
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,126
	TOTAL Carroll, John						1.00	**178,150**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.120**	**21,378**
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.060	4,416
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	33,533
	(21-6338-0005)Salaries EXT		513000				0.19	13,382
	(21-6238-0001)Salaries RSH		513000				0.27	18,956
	TOTAL Steggs, Christine J						1.00	**70,287**
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	499	23.693	0.240	11,824
	(21-6138-0001)SNR Teaching		513000				0.08	3,934
	(21-6338-0005)Salaries EXT		513000				0.68	33,523
	TOTAL Loomis, Jacqueline S						1.00	**49,281**
Tran, Tri N	Computer Specialist	00034389	302310	12		20.560	0.500	21,382
	(21-6338-0005)Salaries EXT		513000				0.25	10,692
	(21-6138-0005)Salaries SVY TCH		513000				0.25	10,692
	TOTAL Tran, Tri N						1.00	**42,766**
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.030	1,584
	(21-6238-0001)Salaries RSH		513000				0.92	52,173
	(21-6138-0005)Salaries SVY TCH		513000				0.05	2,846
	TOTAL Mesarch, Mark A						1.00	**56,603**
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.070	4,636

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-6238-0584001)SNR		513000				0.50	31,158
	(21-6338-0005)Salaries EXT		513000				0.43	26,521
	TOTAL Cameron, Kathleen A						1.00	**62,315**
Divine, Dana P	Survey Hydrogeologist	00034351	363300	12			0.250	15,790
	(21-6338-0005)Salaries EXT		513000				0.75	47,367
	TOTAL Divine, Dana P						1.00	**63,157**
Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12			0.250	15,578
	(21-6338-0005)Salaries EXT		513000				0.75	46,736
	TOTAL Hallum, Douglas R						1.00	**62,314**
Howard, Leslie M	Coordinator	00034481	363300	12			0.600	42,632
	(21-6338-0005)Salaries EXT		513000				0.40	28,421
	TOTAL Howard, Leslie M						1.00	**71,053**
Korus, Jesse T	Survey Geologist	00034395	363300	12			0.250	16,117
	(21-6338-0005)Salaries EXT		513000				0.75	48,348
	TOTAL Korus, Jesse T						1.00	**64,465**
Marxsen, Matthew J	Field Service Coord	00034406	363300	12		24.453	0.750	38,147
	(21-6338-0005)Salaries EXT		513000				0.25	12,716
	TOTAL Marxsen, Matthew J						1.00	**50,863**
Nothwehr, Jeffrey R	GIS/WEB Spec I	00034420	363300	12			0.500	21,341
	(25-6338-0651001)SNR		513000				0.50	21,341
	TOTAL Nothwehr, Jeffrey R						1.00	**42,682**
Young, Aaron R	Survey Geologist	00034404	363300	12			0.250	13,975
	(21-6338-0005)Salaries EXT		513000				0.75	41,926
	TOTAL Young, Aaron R						1.00	**55,901**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.750**	**207,422**
514000 CLER/TECH/SERV WAGES								
Kelly, Sharon K	Office Assoc	00047008	242409	12	333	23.519	0.160	7,827
	(21-6338-0001)Nat Res Sci Extension		514000				0.33	16,144
	(21-6138-0001)SNR Teaching		514000				0.25	12,230
	(21-6238-0001)Salaries RSH		514000				0.26	12,719
	TOTAL Kelly, Sharon K						1.00	**48,920**
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12	936	26.757	0.450	25,045
	(21-6338-0005)Salaries EXT		514000				0.55	30,610
	TOTAL Ebbeka, Deanna K						1.00	**55,655**
Seamann, John A	Rsch Technician III	00034390	362503	12		15.754	0.750	24,576
	(21-6338-0005)Salaries EXT		514000				0.25	8,192
	TOTAL Seamann, John A						1.00	**32,768**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.360**	**57,448**
SUBTOTAL NONFACULTY							**5.230**	**286,248**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**9.960**	**745,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,694
519200 FICA CONTRIBUTION								47,728
519300 HEALTH INSURANCE CONTRIBUTION								87,999
519400 LIFE INSURANCE CONTRIBUTION								1,492
	SUBTOTAL BENEFITS							**190,913**
	TOTAL PERSONAL SERVICES							**936,666**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,575
	TOTAL NET OPERATING EXPENSES							**73,575**
	COST OBJECT TOTAL							**1,010,241**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Coop F/W Rsch (21-6238-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Egger, Valerie Ann	Business Assoc	00046480	242300	12		22.609	1.000	47,026
514000 CLER/TECH/SERV WAGES								
Cashmere, Caryl A	Office Assoc	00046840	242409	12		13.515	0.500	14,056
SUBTOTAL NONFACULTY							**1.500**	**61,082**
SUBTOTAL SALARIES & WAGES							**1.500**	**61,082**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,398
519200 FICA CONTRIBUTION								3,909
519300 HEALTH INSURANCE CONTRIBUTION								7,208
519400 LIFE INSURANCE CONTRIBUTION								122
SUBTOTAL BENEFITS								**15,637**
TOTAL PERSONAL SERVICES								**76,719**
COST OBJECT TOTAL								**76,719**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Higley Research (21-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.800	109,166
	(21-6138-0007)SNRS-Higley Teaching		511000				0.20	27,295
	TOTAL Higley, Leon G						1.00	**136,461**
SUBTOTAL FACULTY							**0.800**	**109,166**
SUBTOTAL SALARIES & WAGES							**0.800**	**109,166**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,860
519200 FICA CONTRIBUTION								6,987
519300 HEALTH INSURANCE CONTRIBUTION								12,882
519400 LIFE INSURANCE CONTRIBUTION								218
SUBTOTAL BENEFITS								**27,947**
TOTAL PERSONAL SERVICES								**137,113**
COST OBJECT TOTAL								**137,113**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: POE - SNR Research (21-6238-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oglesby, Robert J	Professor	00033633	095150	02			0.270	31,577
	(21-0514-0001)Geosciences		511000				0.01	1,124
	(21-0528-0001)Nat Res Sci-A/S		511000				0.03	3,315
	(21-0514-5102)POE-GeoSci-Water Initiative		511000				0.69	79,832
	TOTAL Oglesby, Robert J						1.00	**115,848**
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.310	27,682
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	36,533
	(21-6138-0001)SNR Teaching		511000				0.15	13,601
	(21-6238-0001)Salaries RSH		511000				0.14	13,125
	TOTAL Kilic, Ayse						1.00	**90,941**
TBA	Assoc Professor	00033636	095152	12			1.000	87,408
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.190	17,721
	(21-6311-0001)DWFI-Extension		511000				0.10	9,327
	(21-6211-0001)DWFI-Research		511000				0.31	28,913
	(21-6111-0001)DWFI-Teaching		511000				0.15	13,990
	(26-6811-0001007)WFI Cluster Hires		511000				0.25	23,317
	TOTAL Baigorria, Guillermo A						1.00	**93,268**
Burgin, Amy J	Asst Professor	00047106	095154	02			0.600	45,859
	(21-6138-0001)SNR Teaching		511000				0.15	11,464
	(21-6238-0001)Salaries RSH		511000				0.25	19,107
	TOTAL Burgin, Amy J						1.00	**76,430**
Schoengold, Karina	Asst Professor	00047146	095154	12			0.300	25,918
	(21-6224-5200)POE - Ag Econ Rsch		511000				0.70	60,476
	TOTAL Schoengold, Karina						1.00	**86,394**
TBA	Asst Professor	00047114	095154	02			0.970	70,908
	TOTAL 511000 TENURED FACULTY SALARIES						**3.640**	**307,073**
SUBTOTAL FACULTY							**3.640**	**307,073**
SUBTOTAL SALARIES & WAGES							**3.640**	**307,073**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,110
519200 FICA CONTRIBUTION								19,652
519300 HEALTH INSURANCE CONTRIBUTION								36,234
519400 LIFE INSURANCE CONTRIBUTION								615
SUBTOTAL BENEFITS								**78,611**
TOTAL PERSONAL SERVICES								**385,684**
COST OBJECT TOTAL								**385,684**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.900	102,746
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	11,412
	TOTAL Barletta, Raul G						1.00	**114,158**
Hardin, David K	Professor	00040972	095150	12			0.350	66,730
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.15	28,599
	(21-6139-0001)Veterinary Biomedical Science		511000				0.40	76,264
	(21-6339-0001)Veterinary Biomedical Science		511000				0.10	19,066
	TOTAL Hardin, David K						1.00	**190,659**
Jones, Clinton J	Professor	00032039	095150	02			0.900	145,317
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	16,147
	TOTAL Jones, Clinton J						1.00	**166,464**
Kelling, Clayton L	Professor	00040991	095150	12			0.250	34,271
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.50	68,547
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	34,271
	TOTAL Kelling, Clayton L						1.00	**137,089**
Moxley, Rodney A	Professor	00040975	095150	12			0.500	84,144
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	42,076
	(21-6160-0001)Veterinary Medicine		511000				0.25	42,075
	TOTAL Moxley, Rodney A						1.00	**168,295**
Osorio, Fernando A	Professor	00041054	095150	12			0.850	127,338
	(21-6139-0001)Veterinary Biomedical Science		511000				0.15	22,471
	TOTAL Osorio, Fernando A						1.00	**149,809**
Pattnaik, Asit K	Professor	00040990	095150	02			0.800	95,606
	(21-6139-0001)Veterinary Biomedical Science		511000				0.20	23,903
	TOTAL Pattnaik, Asit K						1.00	**119,509**
UNF PATTNAIK DIVERSITY	Professor	00040990	095150	00			-0.170	-16,688
Sollars, Patricia J	Assoc Professor	00041153	095152	02			0.750	62,826
	(21-6160-0001)Veterinary Medicine		511000				0.25	20,942
	TOTAL Sollars, Patricia J						1.00	**83,768**
Somerville, Greg A	Assoc Professor	00040987	095152	12			0.900	89,128
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	9,903
	TOTAL Somerville, Greg A						1.00	**99,031**
Loy, John D	Asst Professor	00041075	095154	12			0.250	25,949
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.50	51,898
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	25,949
	TOTAL Loy, John D						1.00	**103,796**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**6.280**	**817,367**
SUBTOTAL FACULTY							**6.280**	**817,367**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00040970	095149	12			0.250	46,988
TBA	Department Head	00040970	095149	12			0.000	5,220
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.250**	**52,208**
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.700	59,757
	(21-6139-0001)Veterinary Biomedical Science		512100				0.15	12,804
	(21-6160-0001)Veterinary Medicine		512100				0.15	12,804
	TOTAL Delhon, Gustavo A						1.00	**85,365**
513000 MGR/PROFESSIONAL SAL								
Ellis, Roxane L	Specialist	00040977	302300	12	1040	27.552	0.500	28,654
	(21-6239-0002)Veterinary Biomedical Sci-Diag		513000				0.50	28,654
	TOTAL Ellis, Roxane L						1.00	**57,308**
TBA	Project Coord	00040989	362300	12			0.250	9,261
Clowser, Blaine A	Animal Operations Mgr	00040995	363300	12			1.000	52,442
TBA	Rsch Mgr Lab I	00033021	363304	12			1.000	37,734
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.750**	**128,091**
514000 CLER/TECH/SERV WAGES								
Bode, Donna M	Office Assoc	00040996	242409	12		15.623	0.500	16,248
	(21-6139-0001)Veterinary Biomedical Science		514000				0.50	16,248
	TOTAL Bode, Donna M						1.00	**32,496**
Rajagopal, Janaki	Rsch Technician I	00041013	361502	12		15.081	1.000	31,369
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**47,617**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			2.500	188,056
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		13.928	1.750	54,201
SUBTOTAL NONFACULTY							**9.450**	**529,930**
SUBTOTAL SALARIES & WAGES							**15.730**	**1,347,297**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97,006
519200 FICA CONTRIBUTION								86,227
519300 HEALTH INSURANCE CONTRIBUTION								158,981
519400 LIFE INSURANCE CONTRIBUTION								2,695
SUBTOTAL BENEFITS								**344,909**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**1,692,206**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,369
540000 TRAVEL EXPENSE								6,557
	TOTAL NET OPERATING EXPENSES							**31,926**
	COST OBJECT TOTAL							**1,724,132**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Doster, Alan R	Professor	00040982	095150	12			1.000	165,609
Hardin, David K	Professor	00040972	095150	12			0.150	28,599
	(21-6139-0001)Veterinary Biomedical Science		511000				0.40	76,264
	(21-6239-0001)Veterinary Biomedical Science		511000				0.35	66,730
	(21-6339-0001)Veterinary Biomedical Science		511000				0.10	19,066
	TOTAL Hardin, David K						1.00	**190,659**
Kelling, Clayton L	Professor	00040991	095150	12			0.500	68,547
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	34,271
	(21-6239-0001)Veterinary Biomedical Science		511000				0.25	34,271
	TOTAL Kelling, Clayton L						1.00	**137,089**
Steffen, David J	Professor	00041103	095150	12			1.000	130,225
Harris, Seth P	Asst Professor	00041007	095154	12			1.000	105,261
Loy, John D	Asst Professor	00041075	095154	12			0.500	51,898
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	25,949
	(21-6239-0001)Veterinary Biomedical Science		511000				0.25	25,949
	TOTAL Loy, John D						1.00	**103,796**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.150**	**550,139**
SUBTOTAL FACULTY							**4.150**	**550,139**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00040970	095149	12			0.140	26,313
TBA	Department Head	00040970	095149	12			0.000	2,924
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.140**	**29,237**
513000 MGR/PROFESSIONAL SAL								
Hanson, Pamela L	Business Coordinator	00040852	243312	12			1.000	49,998
Ellis, Roxane L	Specialist	00040977	302300	12	1040	27.552	0.500	28,654
	(21-6239-0001)Veterinary Biomedical Science		513000				0.50	28,654
	TOTAL Ellis, Roxane L						1.00	**57,308**
Pike, Laura G	Rsch Technologist I	00041008	362302	12			1.000	36,486
Royal, Debra	Rsch Mgr Lab II	00041076	363305	12			1.000	64,614
TBA	Rsch Mgr Lab II	00041005	363305	12			1.000	55,774
Wheeler, Judith G	Rsch Mgr Lab II	00040993	363305	12			1.000	64,836
Bauman, Jamie R	Rsch Technologist II	00041053	363307	12			1.000	36,436
TBA	Rsch Technologist II	00041106	363307	12			1.000	41,600
Xie, Liping	Rsch Technologist III	00041107	363308	12			1.000	54,606
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.500**	**433,004**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Haahr, Patricia K	Accounting Asst	00041152	241401	12		12.720	0.750	19,843
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		514000				0.25	6,615
	TOTAL Haahr, Patricia K						1.00	**26,458**
Seelmeyer, Mavis C	Admin Support Assoc	00041021	242400	12	2080	18.193	1.000	37,841
Piccolo, Mary L	Medical Transcriptionist	00041108	242408	12		13.718	1.000	28,534
TBA	Medical Transcriptionist	00040998	242408	12		12.953	1.000	26,943
Heyer, Mary E	Rsch Technician I	00041012	361502	12		16.625	1.000	34,579
Claussen, Patricia A	Histological Technician III	00041502	362500	12		17.722	0.660	24,332
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		514000				0.34	12,529
	TOTAL Claussen, Patricia A						1.00	**36,861**
Reynolds, Kristen K	Histological Technician III	00041022	362500	12		17.338	1.000	36,062
Bradaric, Marijana	Rsch Technician III	00041105	362503	12		16.813	1.000	34,972
Lin, Qin	Rsch Technician III	00041025	362503	12		16.608	1.000	34,545
Russ, Julia A	Rsch Technician III	00041023	362503	12		15.770	1.000	32,802
TBA	Rsch Technician III	00040969	362503	12		13.736	1.000	28,571
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.410**	**339,024**
SUBTOTAL NONFACULTY							**19.050**	**801,265**
SUBTOTAL SALARIES & WAGES							**23.200**	**1,351,404**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97,301
519200 FICA CONTRIBUTION								86,490
519300 HEALTH INSURANCE CONTRIBUTION								159,466
519400 LIFE INSURANCE CONTRIBUTION								2,703
SUBTOTAL BENEFITS								**345,960**
TOTAL PERSONAL SERVICES								**1,697,364**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,365
540000 TRAVEL EXPENSE								3,750
TOTAL NET OPERATING EXPENSES								**10,115**
COST OBJECT TOTAL								**1,707,479**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griffin, Dicky Dee	Professor	00041109	095150	12			0.200	28,031
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.50	70,080
	(21-6339-0002)Veterinary Biomedical Science-		511000				0.30	42,047
	TOTAL Griffin, Dicky Dee						1.00	**140,158**
Keen, James E	Assoc Professor	00041004	095152	12			0.600	75,228
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.40	50,152
	TOTAL Keen, James E						1.00	**125,380**
Ondrak, Jeff D	Asst Professor	00040980	095154	12			0.500	48,507
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.50	48,507
	TOTAL Ondrak, Jeff D						1.00	**97,014**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.300**	**151,766**
SUBTOTAL FACULTY							**1.300**	**151,766**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grotelueschen, Dale M	Director	00041088	095081	12			0.500	76,125
Grotelueschen, Dale M	Director	00041088	095081	12			0.000	7,613
	(21-6139-0002)Veterinary Biomedical Sci-Vet		512100				0.50	83,738
	TOTAL Grotelueschen, Dale M						1.00	**167,476**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**83,738**
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00041074	242402	00		9.529	0.250	4,955
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.460	30,306
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		513000				0.08	5,243
	(21-6139-0002)Veterinary Biomedical Sci-Vet		513000				0.46	30,307
	TOTAL Johnson, Steven E						1.00	**65,856**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.710**	**35,261**
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12	520	20.249	0.250	10,529
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	21,059
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.25	10,529
	TOTAL George, Deborah A						1.00	**42,117**
Shay, Gary A	Custodian II	00041122	271701	12		12.627	0.500	13,132
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	13,132
	TOTAL Shay, Gary A						1.00	**26,264**
Shuck, Karen K	Ag Rsch Technician III	1644 00041113	362503	12	1040	17.667	0.500	18,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	18,374
	TOTAL Shuck, Karen K						1.00	**36,748**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.250**	**42,035**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	77,258
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		13.040	0.180	5,219
SUBTOTAL NONFACULTY							**4.140**	**243,511**
SUBTOTAL SALARIES & WAGES							**5.440**	**395,277**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,460
519200 FICA CONTRIBUTION								25,298
519300 HEALTH INSURANCE CONTRIBUTION								46,643
519400 LIFE INSURANCE CONTRIBUTION								791
SUBTOTAL BENEFITS								**101,192**
TOTAL PERSONAL SERVICES								**496,469**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,085
540000 TRAVEL EXPENSE								1,141
TOTAL NET OPERATING EXPENSES								**108,226**
COST OBJECT TOTAL								**604,695**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Southeast Center (40)
COST OBJECT: Southeast Center (21-6240-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Williams, Susan N	Extension Professor	00041596	098222	12			0.020	2,892
	(25-6309-0004714)EFNEP Director		511000				0.01	1,443
	(21-6340-0001)Southeast Center		511000				0.33	47,686
	(21-6340-0001)Southeast Center		512000				0.59	100,061
	TOTAL Williams, Susan N						1.00	**160,561**
SUBTOTAL FACULTY							**0.020**	**2,892**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Williams, Susan N	Director/Chair	00041595	095191	12			0.050	7,225
Williams, Susan N	Director/Chair	00041595	095191	12			0.000	1,254
	(25-6309-0004714)EFNEP Director		511000				0.01	1,443
	(21-6340-0001)Southeast Center		511000				0.33	47,686
	(21-6340-0001)Southeast Center		512000				0.59	100,061
	TOTAL Williams, Susan N						1.00	**160,561**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.050**	**8,479**
SUBTOTAL NONFACULTY							**0.050**	**8,479**
SUBTOTAL SALARIES & WAGES							**0.070**	**11,371**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								819
519200 FICA CONTRIBUTION								728
519300 HEALTH INSURANCE CONTRIBUTION								1,342
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**2,912**
TOTAL PERSONAL SERVICES								**14,283**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								276
TOTAL NET OPERATING EXPENSES								**276**
COST OBJECT TOTAL								**14,559**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunt, Thomas E	Professor	00042143	095150	12			0.500	50,019
	(21-6341-0001)Northeast Center		511000				0.50	50,019
	TOTAL Hunt, Thomas E						1.00	**100,038**
Knezevic, Stevan	Professor	00042154	095150	12			0.500	47,029
	(21-6341-0001)Northeast Center		511000				0.50	47,028
	TOTAL Knezevic, Stevan						1.00	**94,057**
Kranz, William L	Professor	00042153	095150	12			0.250	21,693
	(21-6341-0001)Northeast Center		511000				0.75	65,079
	TOTAL Kranz, William L						1.00	**86,772**
Shapiro, Charles A	Professor	00042147	095150	12			0.500	56,255
	(21-6341-0001)Northeast Center		511000				0.50	56,255
	TOTAL Shapiro, Charles A						1.00	**112,510**
Shelton, David P	Professor	00042152	095150	12			0.500	61,124
	(21-6341-0001)Northeast Center		511000				0.50	61,124
	TOTAL Shelton, David P						1.00	**122,248**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.250**	**236,120**
SUBTOTAL FACULTY							**2.250**	**236,120**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director/Chair	00042145	095191	12			0.150	21,958
TBA	Director/Chair	00042145	095191	12			0.000	4,066
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.150**	**26,024**
513000 MGR/PROFESSIONAL SAL								
Mamo, Mitiku	Rsch Engineer I	00042209	362300	12			1.000	49,115
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.250	8,226
	(22-6241-0001)Northeast Center Operations		513000				0.12	4,114
	(27-6241-0001001)Swine - Brumm'S Nerec #42-0		513000				0.63	20,565
	TOTAL Johnson, Leslie J						1.00	**32,905**
Junck, Lynn P	Rsch Technologist I	00042163	362302	12			0.750	26,086
	(27-6241-0003001)Entomology - Hunt Nerec #42		513000				0.12	4,174
	(22-6241-0001)Northeast Center Operations		513000				0.13	4,521
	TOTAL Junck, Lynn P						1.00	**34,781**
Dana, Logan A	Farm Operations Mgr	00042167	363300	12			1.000	52,931
Mainz, Michael J	Rsch Technologist III	00042161	363308	12			0.750	39,208

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-6241-0006001)Agronomy - Shapiro Nerec #		513000				0.12	6,273
	(22-6241-0001)Northeast Center Operations		513000				0.13	6,796
	TOTAL Mainz, Michael J						1.00	**52,277**
Scott, Jon E	Rsch Technologist III	00042162	363308	12			0.750	42,493
	(22-6241-0001)Northeast Center Operations		513000				0.25	14,164
	TOTAL Scott, Jon E						1.00	**56,657**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.500**	**218,059**
514000 CLER/TECH/SERV WAGES								
Winstead, Wendy J	Office Asst	00042156	241409	12		12.781	1.000	26,584
Jarvi, Mary K	Office Assoc	00033615	242409	12		18.243	0.610	23,147
	(21-6341-0001)Northeast Center		514000				0.16	6,072
	(22-6341-0002)Northeast Ctr-Extended Educati		514000				0.23	8,727
	TOTAL Jarvi, Mary K						1.00	**37,946**
TBA	Ag Rsch Technician II	00042164	362501	12		21.568	0.750	33,646
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.360**	**83,377**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00		7.952	0.740	12,239
SUBTOTAL NONFACULTY							**7.750**	**339,699**
SUBTOTAL SALARIES & WAGES							**10.000**	**575,819**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,459
519200 FICA CONTRIBUTION								36,852
519300 HEALTH INSURANCE CONTRIBUTION								67,946
519400 LIFE INSURANCE CONTRIBUTION								1,151
SUBTOTAL BENEFITS								**147,408**
TOTAL PERSONAL SERVICES								**723,227**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,846
540000 TRAVEL EXPENSE								9,845
TOTAL NET OPERATING EXPENSES								**52,691**
COST OBJECT TOTAL								**775,918**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Funston, Richard N	Professor	00042579	095150	12			0.400	47,206
	(21-6342-0001)West Central Center		511000				0.60	70,906
	TOTAL Funston, Richard N						1.00	**118,112**
Volesky, Jerry D	Professor	00042576	095150	12			0.500	55,437
	(21-6342-0001)West Central Center		511000				0.50	55,440
	TOTAL Volesky, Jerry D						1.00	**110,877**
Stalker, Leslie A	Assoc Professor	00042573	095152	12			0.500	46,098
	(21-6342-0001)West Central Center		511000				0.50	46,095
	TOTAL Stalker, Leslie A						1.00	**92,193**
Stockton, Matthew C	Assoc Professor	00042626	095152	12			0.500	47,696
	(21-6342-0001)West Central Center		511000				0.50	47,697
	TOTAL Stockton, Matthew C						1.00	**95,393**
Kruger, Greg R	Asst Professor	00042580	095154	12			0.500	44,174
	(21-6342-0001)West Central Center		511000				0.50	44,174
	TOTAL Kruger, Greg R						1.00	**88,348**
Peterson, Julie	Asst Professor	00042235	095154	12			0.500	40,998
	(21-6342-0001)West Central Center		511000				0.50	40,998
	TOTAL Peterson, Julie						1.00	**81,996**
Shaver, Timothy M	Asst Professor	00042574	095154	12			0.500	43,689
	(21-6342-0001)West Central Center		511000				0.50	43,687
	TOTAL Shaver, Timothy M						1.00	**87,376**
TBA	Asst Professor	00042578	095154	12			0.500	42,220
TBA	Assistant Professor	00042583	095154	12			0.500	43,209
	TOTAL 511000 TENURED FACULTY SALARIES						**4.400**	**410,727**
SUBTOTAL FACULTY							**4.400**	**410,727**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bruns, Kelly W	Assoc Director	00042716	095021	12			0.500	57,192
Bruns, Kelly W	Assoc Director	00042716	095021	12			0.000	5,870
	(21-6342-0001)West Central Center		512000				0.50	63,062
	TOTAL Bruns, Kelly W						1.00	**126,124**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**63,062**
512100 ADMINISTRATIVE - PERMANENT								
Adams, Don C	Director	00042570	095081	12			0.500	80,197
Adams, Don C	Director	00042570	095081	12			0.000	8,911

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6342-0001)West Central Center		512100				0.50	89,108
	TOTAL Adams, Don C						1.00	**178,216**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**89,108**
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.730	47,005
	(22-6242-1051)WCREC GSL Gen Operations		513000				0.04	2,576
	(22-6242-0003)WCREC Water Lab		513000				0.04	2,576
	(21-6342-0001)West Central Center		513000				0.19	12,234
	TOTAL Skates, Bobby A						1.00	**64,391**
Fox, Catherine A	Computer Spec System Support	00035448	303303	12			0.500	29,864
	(21-6342-0001)West Central Center		513000				0.50	29,864
	TOTAL Fox, Catherine A						1.00	**59,728**
Hanson, Rachelle E	Rsch Technologist I	00042599	362302	12			0.750	24,321
	(27-6242-0133001)WCREC		513000				0.07	2,271
	(21-6342-0001)West Central Center		513000				0.18	5,837
	TOTAL Hanson, Rachelle E						1.00	**32,429**
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.700	35,757
	(22-6242-1004)WCREC Farm Dept.		513000				0.30	14,984
	TOTAL Mahnken, Garold W						1.00	**50,741**
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.740	28,206
	(21-6342-0001)West Central Center		513000				0.26	9,911
	TOTAL Meyer, Tonya L						1.00	**38,117**
Musgrave, Jacqueline A	Rsch Technologist I	00042585	362302	12			0.280	12,837
	(25-6261-0007742)MRF NC-1181 MacDonald		513000				0.07	3,218
	(21-6342-0001)West Central Center		513000				0.19	8,700
	(21-6242-0004)West Central Center Gudmunds R		513000				0.46	21,089
	TOTAL Musgrave, Jacqueline A						1.00	**45,844**
Petersen, Angela M	Rsch Technologist I	00042674	362302	12			0.240	8,509
	(26-6322-0474001)Agronomy		513000				0.08	2,788
	(21-6342-0001)West Central Center		513000				0.18	6,431
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	17,728
	TOTAL Petersen, Angela M						1.00	**35,456**
Sherman, Jennifer L	Rsch Technologist I	00042593	362302	12			0.740	24,468
	(27-6242-0118001)WCREC		513000				0.07	2,315
	(21-6342-0001)West Central Center		513000				0.19	6,283
	TOTAL Sherman, Jennifer L						1.00	**33,066**
Wei, Hsin-Ho	Rsch Technologist I	00042609	362302	12			0.750	24,723
	(21-6342-0001)West Central Center		513000				0.25	8,241
	TOTAL Wei, Hsin-Ho						1.00	**32,964**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.020	1,345
	(21-6342-0001)West Central Center		513000				0.43	24,305
	(22-6342-0002)West Central Cnt-Crop Testing		513000				0.55	30,784
	TOTAL Golus, Jeffrey A						1.00	**56,434**
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.750	33,591
	(22-6242-0003)WCREC Water Lab		513000				0.25	11,204
	TOTAL Spiehs, Toby G						1.00	**44,795**
Dhoubhadel, Sunil P	Rsch Analyst	00042648	363302	12			0.440	18,416
	(26-6222-0550001)Agronomy		513000				0.09	3,767
	(21-6342-0001)West Central Center		513000				0.47	19,671
	TOTAL Dhoubhadel, Sunil P						1.00	**41,854**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.640**	**289,042**
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.300	4,726
Heil, Ellen K	Office Asst	00042607	241409	12	1040	22.747	0.500	23,657
	(21-6342-0001)West Central Center		514000				0.50	23,657
	TOTAL Heil, Ellen K						1.00	**47,314**
Carney, Phyllis	Office Assoc	00042629	242409	12		14.624	0.400	12,167
	(21-6342-0001)West Central Center		514000				0.60	18,251
	TOTAL Carney, Phyllis						1.00	**30,418**
TBA	Custodian II	00042713	271701	12		9.310	0.500	9,682
Frazier, Robert D	Mechanic III	00042594	272601	12	2080	21.851	1.000	45,450
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		23.199	0.520	25,092
	(22-6242-1004)WCREC Farm Dept.		514000				0.10	4,825
	(22-6242-1003)WCREC West Place		514000				0.10	4,825
	(21-6342-0001)West Central Center		514000				0.28	13,511
	TOTAL Still, Merle C						1.00	**48,253**
Schaaf, Daniel M	Ag Rsch Technician III	00042598	362503	12		25.265	0.740	38,888
	(21-6342-0001)West Central Center		514000				0.26	13,664
	TOTAL Schaaf, Daniel M						1.00	**52,552**
TBA	Ag Rsch Technician III	00042601	362503	12		21.549	0.550	24,652
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.510**	**184,314**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.810	35,391
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00042603	095560	00		8.003	0.920	16,089
SUBTOTAL NONFACULTY							**13.880**	**677,006**
SUBTOTAL SALARIES & WAGES							**18.280**	**1,087,733**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								78,317
519200 FICA CONTRIBUTION								69,615
519300 HEALTH INSURANCE CONTRIBUTION								128,352
519400 LIFE INSURANCE CONTRIBUTION								2,176
	SUBTOTAL BENEFITS							**278,460**
	TOTAL PERSONAL SERVICES							**1,366,193**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,156
540000 TRAVEL EXPENSE								16,950
	TOTAL NET OPERATING EXPENSES							**111,106**
	COST OBJECT TOTAL							**1,477,299**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center Gudmunds Rsch Center (21-6242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300	12			0.740	24,709
	(22-6242-1003)WCREC West Place		513000				0.26	8,680
	TOTAL Teichert, James R						1.00	**33,389**
Musgrave, Jacqueline A	Rsch Technologist I	00042585	362302	12			0.460	21,089
	(25-6261-0007742)MRF NC-1181 MacDonald		513000				0.07	3,218
	(21-6342-0001)West Central Center		513000				0.19	8,700
	(21-6242-0001)West Central Rsch		513000				0.28	12,837
	TOTAL Musgrave, Jacqueline A						1.00	**45,844**
Petersen, Angela M	Rsch Technologist I	00042674	362302	12			0.500	17,728
	(26-6322-0474001)Agronomy		513000				0.08	2,788
	(21-6342-0001)West Central Center		513000				0.18	6,431
	(21-6242-0001)West Central Rsch		513000				0.24	8,509
	TOTAL Petersen, Angela M						1.00	**35,456**
Applegarth, Andrew F	Rsch Mgr Husbandry	00042697	363303	12			1.000	52,480
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.700**	**116,006**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.650	23,613
SUBTOTAL NONFACULTY							**3.350**	**139,619**
SUBTOTAL SALARIES & WAGES							**3.350**	**139,619**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,052
519200 FICA CONTRIBUTION								8,935
519300 HEALTH INSURANCE CONTRIBUTION								16,475
519400 LIFE INSURANCE CONTRIBUTION								279
SUBTOTAL BENEFITS								**35,741**
TOTAL PERSONAL SERVICES								**175,360**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,344
540000 TRAVEL EXPENSE								3,350
TOTAL NET OPERATING EXPENSES								**40,694**
COST OBJECT TOTAL								**216,054**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harveson, Robert M	Professor	00043374	095150	12			0.500	50,098
	(21-6343-0001)Panhandle Center		511000				0.50	50,099
	TOTAL Harveson, Robert M						1.00	**100,197**
Hergert, Gary W	Professor	00043380	095150	12			0.500	69,063
	(21-6343-0001)Panhandle Center		511000				0.50	69,063
	TOTAL Hergert, Gary W						1.00	**138,126**
Pavlista, Alexander D	Professor	00043470	095150	12			0.250	23,011
	(21-6343-0001)Panhandle Center		511000				0.75	69,027
	TOTAL Pavlista, Alexander D						1.00	**92,038**
Wilson Jr, Robert G	Professor	00043383	095150	12			0.250	42,116
	(21-6343-0001)Panhandle Center		511000				0.25	42,116
	TOTAL Wilson Jr, Robert G						0.50	**84,232**
Bradshaw, Jeffrey D	Assoc Professor	00043379	095152	12			0.500	46,646
	(21-6343-0001)Panhandle Center		511000				0.50	46,646
	TOTAL Bradshaw, Jeffrey D						1.00	**93,292**
Santra, Dipak K	Assoc Professor	00043381	095152	12			0.500	43,902
	(21-6343-0001)Panhandle Center		511000				0.50	43,902
	TOTAL Santra, Dipak K						1.00	**87,804**
UNF URREA DIVERSITY	Assoc Professor	00043387	095152	00			-0.120	-10,094
Urrea Florez, Carlos A	Assoc Professor	00043387	095152	12			0.750	72,495
	(21-6343-0001)Panhandle Center		511000				0.25	24,162
	TOTAL Urrea Florez, Carlos A						1.00	**96,657**
Jenkins, Karla H	Asst Professor	00043420	095154	12			0.400	32,447
	(21-6343-0001)Panhandle Center		511000				0.60	48,670
	TOTAL Jenkins, Karla H						1.00	**81,117**
Luebbe, Matthew K	Asst Professor	00043384	095154	12			0.500	40,987
	(21-6343-0001)Panhandle Center		511000				0.50	40,987
	TOTAL Luebbe, Matthew K						1.00	**81,974**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.030**	**410,671**
SUBTOTAL FACULTY							**4.030**	**410,671**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director/Chair	00043370	095191	12			0.150	21,530
TBA	Director/Chair	00043370	095191	12			0.000	3,987
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.150**	**25,517**
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
O'Neill, Robert K	Manager	00043357	273308	12			0.400	20,243
	(21-6343-0001)Panhandle Center		513000				0.60	30,365
	TOTAL O'Neill, Robert K						1.00	**50,608**
Boateng, Harrison N	Computer Spec System Sup	00043512	303303	12			0.500	22,952
	(21-6343-0001)Panhandle Center		513000				0.50	22,952
	TOTAL Boateng, Harrison N						1.00	**45,904**
Ostdiek, David R	Communication/Technology Specialist	00043400	343309	12			0.500	28,046
	(21-6343-0001)Panhandle Center		513000				0.50	28,046
	TOTAL Ostdiek, David R						1.00	**56,092**
TBA	Rsch Engineer I	00043412	362300	12			0.750	37,580
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		18.392	0.750	28,691
	(27-6243-0009001)Plan Diseases Research Fund		513000				0.25	9,564
	TOTAL Carlson, Carl C						1.00	**38,255**
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12		19.719	0.750	30,761
	(27-6243-0001001)Panh R&E Ctr Gen Rsch Fund		513000				0.25	10,254
	TOTAL Nielsen, Rex A						1.00	**41,015**
TBA	Rsch Technologist I	00043392	362302	12		24.438	0.750	38,123
TBA	Rsch Mgr Husbandry	00043414	363303	12			0.800	39,805
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.200**	**246,201**
514000 CLER/TECH/SERV WAGES								
Martin, Patricia D	Office Asst	00043397	241409	12		13.733	1.000	28,564
Holman, Sharon A	Office Supv	00043399	242410	12	1040	18.996	0.500	19,756
	(21-6343-0001)Panhandle Center		514000				0.50	19,756
	TOTAL Holman, Sharon A						1.00	**39,512**
Gorman, Gary J	Custodian II	00043356	271701	12		10.894	0.400	9,064
	(21-6343-0001)Panhandle Center		514000				0.60	13,596
	TOTAL Gorman, Gary J						1.00	**22,660**
Scoggan, Sandra A	Custodian II	00043363	271701	12		11.371	0.400	9,461
	(21-6343-0001)Panhandle Center		514000				0.60	14,191
	TOTAL Scoggan, Sandra A						1.00	**23,652**
Moeller, Gordon D	Building Service Tech II	00043360	272605	12	832	15.975	0.400	13,291
	(21-6343-0001)Panhandle Center		514000				0.60	19,938
	TOTAL Moeller, Gordon D						1.00	**33,229**
Buttle, Joshua J	Ag Rsch Technician II	00043408	362501	12		14.277	1.000	29,696
Hansen, Jacob A	Ag Rsch Technician II	00043452	362501	12		13.769	1.000	28,640
Kampbell, Leslie A	Ag Rsch Technician II	00043402	362501	12		15.169	0.650	20,508
	(27-6243-0140001)Potato Research		514000				0.35	11,044
	TOTAL Kampbell, Leslie A						1.00	**31,552**
Patrick, Rick W	Ag Rsch Technician II	00043464	362501	12		20.203	1.000	42,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Valentin Cruzado, Eduardo	Ag Rsch Technician II	00043461	362501	12		14.609	1.000	30,387
Reichert, David L	Ag Rsch Technician III	00043404	362503	12		23.803	0.650	32,181
	(22-6243-0002)Panhandle Center Crops		514000				0.10	4,951
	(27-6243-0010001)Sugarbeet Yield Research Fu		514000				0.25	12,378
	TOTAL Reichert, David L						1.00	**49,510**
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**263,571**
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00		7.898	0.770	13,289
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-16,690
SUBTOTAL NONFACULTY							**14.120**	**531,888**
SUBTOTAL SALARIES & WAGES							**18.150**	**942,559**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,864
519200 FICA CONTRIBUTION								60,324
519300 HEALTH INSURANCE CONTRIBUTION								111,221
519400 LIFE INSURANCE CONTRIBUTION								1,885
SUBTOTAL BENEFITS								**241,294**
TOTAL PERSONAL SERVICES								**1,183,853**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,702
540000 TRAVEL EXPENSE								18,986
TOTAL NET OPERATING EXPENSES								**131,688**
COST OBJECT TOTAL								**1,315,541**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center High Plains Lab (21-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nightingale, Thomas A	Rsch Manager	00043406	363300	12			1.000	60,704
514000 CLER/TECH/SERV WAGES								
Florke Junior, Vernon H	Ag Rsch Technician III	00043407	362503	12		16.649	1.000	34,630
Higgins, Robert K	Ag Rsch Technician III	00043390	362503	12		20.566	0.750	32,083
	(27-6243-0004001)Dryland Cropping Systems Rs		514000				0.25	10,695
	TOTAL Higgins, Robert K						1.00	**42,778**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**66,713**
SUBTOTAL NONFACULTY							**2.750**	**127,417**
SUBTOTAL SALARIES & WAGES							**2.750**	**127,417**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,174
519200 FICA CONTRIBUTION								8,155
519300 HEALTH INSURANCE CONTRIBUTION								15,035
519400 LIFE INSURANCE CONTRIBUTION								255
SUBTOTAL BENEFITS								**32,619**
TOTAL PERSONAL SERVICES								**160,036**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,008
TOTAL NET OPERATING EXPENSES								**7,008**
COST OBJECT TOTAL								**167,044**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Cnt-Rhizomania Rsch (21-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle-Lionel Harris Building (21-6243-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,742
	TOTAL NET OPERATING EXPENSES							**6,742**
	COST OBJECT TOTAL							**6,742**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: Ag Research & Development Center Gen (21-6244-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stuehmer, Jeffrey E	Manager	00044457	273311	12			1.000	80,938
Christensen, Mark E	Specialist Technology Support	00042131	303303	12			1.000	60,201
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	27,256
	(21-6344-0001)ARDC/Ext Joint Appt. Funds		513000				0.50	27,256
	TOTAL Pittman, Deloris A						1.00	**54,512**
Stewart, Keith D	Asst Manager Farm Operations	00044455	363300	12			1.000	59,203
Schroeder, Mark A	Director	00044456	364300	12			1.000	112,446
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.500**	**340,044**
514000 CLER/TECH/SERV WAGES								
TBA	Campus Sec Ofcr	00044485	068700	00	2080	14.960	1.000	31,117
AG WORKER ADJ LINE	Office Service Pool	00044446	090014	00			0.250	2,382
Anderson Jr, Richard J	Trade Supv	00044478	272600	12	2080	25.463	1.000	52,964
Swanson, Jon A	Carpenter II	00044461	272607	12	2080	21.984	1.000	45,727
Bartek, Kirk P	Electrician III	00044466	272610	12	2080	23.066	1.000	47,978
Booth, Edward F	Electrician III	00044467	272610	12	2080	21.840	1.000	45,427
Kern, Jon M	Plumber/Pipefitter II	00044471	272618	12	2080	21.438	1.000	44,591
Masek, Jerome	Hvy Equip Oper	00044474	272703	12	2080	19.443	1.000	40,441
Woita, Nathan J	Ag Rsch Technician II	00044449	362501	12	666	15.103	0.320	10,053
	(22-6244-0002)ARDC Farming Operations		514000				0.68	21,362
	TOTAL Woita, Nathan J						1.00	**31,415**
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.570**	**320,680**
SUBTOTAL NONFACULTY							**12.070**	**660,724**
SUBTOTAL SALARIES & WAGES							**12.070**	**660,724**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,572
519200 FICA CONTRIBUTION								42,285
519300 HEALTH INSURANCE CONTRIBUTION								77,966
519400 LIFE INSURANCE CONTRIBUTION								1,321
SUBTOTAL BENEFITS								**169,144**
TOTAL PERSONAL SERVICES								**829,868**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,631
TOTAL NET OPERATING EXPENSES								**65,631**
COST OBJECT TOTAL								**895,499**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Rsch & Educ Bldg Funds (21-6244-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Landscaping Asst	00044475	271703	12		13.613	1.000	28,314
Rudeen, Douglas F	Carpenter II	00044460	272607	12	2080	21.211	1.000	44,118
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**72,432**
SUBTOTAL NONFACULTY							**2.000**	**72,432**
SUBTOTAL SALARIES & WAGES							**2.000**	**72,432**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,216
519200 FICA CONTRIBUTION								4,636
519300 HEALTH INSURANCE CONTRIBUTION								8,547
519400 LIFE INSURANCE CONTRIBUTION								145
SUBTOTAL BENEFITS								**18,544**
TOTAL PERSONAL SERVICES								**90,976**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,552
TOTAL NET OPERATING EXPENSES								**34,552**
COST OBJECT TOTAL								**125,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Maintenance Shop (21-6244-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,557
	TOTAL NET OPERATING EXPENSES							**25,557**
	COST OBJECT TOTAL							**25,557**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: South Central Center (46)
COST OBJECT: South Central Ag Lab Gen Op (21-6246-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Rsch Farm Manager	00043989	363300	12			1.000	65,791
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	24,222
	(27-6246-0004001)Insect Management Industry		513000				0.50	24,228
	TOTAL Devries, Terry A						1.00	**48,450**
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.680	33,025
	(22-6246-0001)South Central Ag Lab Revlg Op		513000				0.32	15,541
	TOTAL Slater, Glen P						1.00	**48,566**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.180**	**123,038**
514000 CLER/TECH/SERV WAGES								
Hachtel, Sharon K	Office Assoc	00043990	242409	12	2080	21.646	1.000	45,024
Barnes, Edward G	Ag Rsch Technician III	00044062	362503	12		19.216	0.500	19,985
	(22-6246-0001)South Central Ag Lab Revlg Op		514000				0.50	19,985
	TOTAL Barnes, Edward G						1.00	**39,970**
Schleufer, Irvin L	Ag Rsch Technician III	00043999	362503	12		25.108	0.250	13,056
	(27-6222-0211001)Bernards - Weed Science		514000				0.75	39,169
	TOTAL Schleufer, Irvin L						1.00	**52,225**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**78,065**
SUBTOTAL NONFACULTY							**3.930**	**201,103**
SUBTOTAL SALARIES & WAGES							**3.930**	**201,103**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,479
519200 FICA CONTRIBUTION								12,871
519300 HEALTH INSURANCE CONTRIBUTION								23,730
519400 LIFE INSURANCE CONTRIBUTION								403
SUBTOTAL BENEFITS								**51,483**
TOTAL PERSONAL SERVICES								**252,586**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,519
TOTAL NET OPERATING EXPENSES								**31,519**
COST OBJECT TOTAL								**284,105**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Industrial Ag Products Center (21-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Rsch Mgr Lab I	00033009	363304	12			0.790	55,913
	(22-6248-0001)Indust Ag Prod Cnt-Operations		513000				0.21	14,725
	TOTAL Isom, Loren D						1.00	**70,638**
514000 CLER/TECH/SERV WAGES								
Thomson, Julie A	Admin Support Assoc	00036386	242400	12		15.300	0.250	7,956
	(23-6621-0001)BSE Tractor Test Lab		514000				0.50	15,913
	(21-6348-0001)Industrial Ag Products		514000				0.25	7,956
	TOTAL Thomson, Julie A						1.00	**31,825**
TBA	Staff Secy III	00046622	242409	00	520	0.558	0.130	151
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.380**	**8,107**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00046612	095500	00			0.000	2,049
SUBTOTAL NONFACULTY							**1.170**	**66,069**
SUBTOTAL SALARIES & WAGES							**1.170**	**66,069**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,758
519200 FICA CONTRIBUTION								4,229
519300 HEALTH INSURANCE CONTRIBUTION								7,797
519400 LIFE INSURANCE CONTRIBUTION								132
SUBTOTAL BENEFITS								**16,916**
TOTAL PERSONAL SERVICES								**82,985**
COST OBJECT TOTAL								**82,985**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pickard, Gary E	Professor	00041551	095150	02			0.750	113,059
	(21-6160-0001)Veterinary Medicine		511000				0.25	37,685
	TOTAL Pickard, Gary E						1.00	**150,744**
TBA	Professor	00041556	095150	12			0.750	91,385
Burkey, Thomas E	Assoc Professor	00041557	095152	12			0.600	50,534
	(21-6160-0001)Veterinary Medicine		511000				0.40	33,691
	TOTAL Burkey, Thomas E						1.00	**84,225**
Reddy, N R Jayagopala	Assoc Professor	00041558	095152	12			0.750	75,036
	(21-6160-0001)Veterinary Medicine		511000				0.25	25,011
	TOTAL Reddy, N R Jayagopala						1.00	**100,047**
Wood, Jennifer R	Assoc Professor	00041559	095152	12			0.600	58,128
	(21-6160-0001)Veterinary Medicine		511000				0.40	38,751
	TOTAL Wood, Jennifer R						1.00	**96,879**
TBA	Asst Professor	00041554	095154	00			0.250	23,000
Cortinas, Manuel R	Asst Prof Practice	00041564	095167	12			0.250	23,539
	(21-6160-0001)Veterinary Medicine		511000				0.75	70,616
	TOTAL Cortinas, Manuel R						1.00	**94,155**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.950**	**434,681**
SUBTOTAL FACULTY							**3.950**	**434,681**
SUBTOTAL SALARIES & WAGES							**3.950**	**434,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,297
519200 FICA CONTRIBUTION								27,820
519300 HEALTH INSURANCE CONTRIBUTION								51,292
519400 LIFE INSURANCE CONTRIBUTION								870
SUBTOTAL BENEFITS								**111,279**
TOTAL PERSONAL SERVICES								**545,960**
COST OBJECT TOTAL								**545,960**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center For Grassland Studies (21-6261-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Massengale, Martin A	Director	00046825	095081	12			0.170	32,857
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	25,127
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	21,261
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	21,261
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6161-0001)Center for Grassland Studies		512100				0.17	32,857
	(21-6361-0001)Center for Grassland Studies		512100				0.16	30,925
	TOTAL Massengale, Martin A						0.85	**174,288**
513000 MGR/PROFESSIONAL SAL								
Murray, Pamela J	Admin Coordinator	00046753	243300	12			0.450	33,228
	(21-6161-0001)Center for Grassland Studies		513000				0.10	7,385
	(21-6361-0001)Center for Grassland Studies		513000				0.45	33,229
	TOTAL Murray, Pamela J						1.00	**73,842**
514000 CLER/TECH/SERV WAGES								
Benes, Maria B	Admin Support Assoc	00046826	242400	12		17.139	0.400	14,260
	(21-6161-0001)Center for Grassland Studies		514000				0.20	7,130
	(21-6361-0001)Center for Grassland Studies		514000				0.40	14,260
	TOTAL Benes, Maria B						1.00	**35,650**
UNF BENES	Admin Support Assoc	00046826	242400	00		17.139	-0.400	-14,260
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0.620**	**66,085**
SUBTOTAL SALARIES & WAGES							**0.620**	**66,085**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,759
519200 FICA CONTRIBUTION								4,230
519300 HEALTH INSURANCE CONTRIBUTION								7,799
519400 LIFE INSURANCE CONTRIBUTION								133
SUBTOTAL BENEFITS								**16,921**
TOTAL PERSONAL SERVICES								**83,006**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,167
TOTAL NET OPERATING EXPENSES								**6,167**
COST OBJECT TOTAL								**89,173**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wamboldt, Yashitola J	Rsch Asst Professor	00031579	095146	12			1.000	62,888
Alfano, James R	Professor	00040775	095150	12			0.880	125,204
	(21-6162-0001)Plant Science-Teaching		511000				0.12	17,072
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Alfano, James R						1.00	**147,276**
Clemente, Thomas E	Professor	00032090	095150	12			0.560	79,852
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	63,509
	(27-6122-0009001)Eugene W. Price Prof Baenzi		511000				0.00	10,000
	TOTAL Clemente, Thomas E						1.00	**153,361**
Fromm, Michael E	Professor	00033011	095150	02			0.730	141,255
	(21-0508-0001)Center For Biotechnology		511000				0.27	51,261
	TOTAL Fromm, Michael E						1.00	**192,516**
Harris, Steven D	Professor	00040776	095150	12			0.750	89,710
	(21-6162-0001)Plant Science-Teaching		511000				0.25	29,903
	TOTAL Harris, Steven D						1.00	**119,613**
Mackenzie, Sally	Professor	00033053	095150	02			0.600	89,951
	(26-6222-0127001)Othmer Match - Mackenzie; S		511000				0.00	5,000
	(26-6222-0126001)Raikes/Othmer Prof - Macken		511000				0.00	5,000
	(21-0506-0001)School Of Biological Sci		511000				0.40	59,940
	TOTAL Mackenzie, Sally						1.00	**159,891**
Basset, Gilles JC	Assoc Professor	00036885	095152	12			0.800	69,702
	(21-6162-0001)Plant Science-Teaching		511000				0.20	17,424
	TOTAL Basset, Gilles JC						1.00	**87,126**
Stone, Julie M	Assoc Professor	00039246	095152	12			0.630	57,022
	(21-6230-0001)Biochemistry		511000				0.37	33,158
	TOTAL Stone, Julie M						1.00	**90,180**
UNF STONE DIVERSITY	Assoc Professor	00039246	095152	00			-0.630	-44,475
	TOTAL 511000 TENURED FACULTY SALARIES						**5.320**	**671,109**
SUBTOTAL FACULTY							**5.320**	**671,109**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cahoon, Edgar B	Director	00031557	095081	02			0.200	29,983
Cahoon, Edgar B	Director	00031557	095081	02			0.000	14,885

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6130-0001)Biochemistry		511000				0.10	14,991
	(21-6230-0001)Biochemistry		511000				0.70	104,929
	(27-6130-0062001)Holmes Professor-Banerjee		511000				0.00	15,000
	TOTAL Cahoon, Edgar B						1.00	**179,788**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**44,868**
515000 OTH ACAD SAL & WAGES								
GRAD POOL LINE	Grad Pool	00046719	090015	00			2.000	92,081
SUBTOTAL NONFACULTY							**2.200**	**136,949**
SUBTOTAL SALARIES & WAGES							**7.520**	**808,058**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,181
519200 FICA CONTRIBUTION								51,716
519300 HEALTH INSURANCE CONTRIBUTION								95,351
519400 LIFE INSURANCE CONTRIBUTION								1,617
SUBTOTAL BENEFITS								**206,865**
TOTAL PERSONAL SERVICES								**1,014,923**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,583
TOTAL NET OPERATING EXPENSES								**6,583**
COST OBJECT TOTAL								**1,021,506**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI Research (21-6262-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
	TOTAL NET OPERATING EXPENSES							**200,000**
	COST OBJECT TOTAL							**200,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI-Dr Yu (21-6262-5210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Bin	Assistant Professor	00031577	095154	02			0.400	32,419
	(21-0506-0001)School Of Biological Sci		511000				0.60	48,926
	TOTAL Yu, Bin						1.00	**81,345**
SUBTOTAL FACULTY							**0.400**	**32,419**
SUBTOTAL SALARIES & WAGES							**0.400**	**32,419**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,334
519200 FICA CONTRIBUTION								2,075
519300 HEALTH INSURANCE CONTRIBUTION								3,825
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**8,299**
TOTAL PERSONAL SERVICES								**40,718**
COST OBJECT TOTAL								**40,718**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI-Dr Mower (21-6262-5211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Assoc Professor	00036805	095152	02			0.800	74,410
	(21-6162-5200)POE - PSI Teaching		511000				0.20	18,603
	TOTAL Mower, Jeffrey P						1.00	**93,013**
SUBTOTAL FACULTY							**0.800**	**74,410**
SUBTOTAL SALARIES & WAGES							**0.800**	**74,410**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,358
519200 FICA CONTRIBUTION								4,762
519300 HEALTH INSURANCE CONTRIBUTION								8,780
519400 LIFE INSURANCE CONTRIBUTION								149
SUBTOTAL BENEFITS								**19,049**
TOTAL PERSONAL SERVICES								**93,459**
COST OBJECT TOTAL								**93,459**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: Cnt Applied Rural Innovation (21-6263-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.240	11,903
	(21-6663-0001)CARI-Vice Chancellor		513000				0.50	24,770
	(21-6363-0001)Cnt Applied Rural Innovation		513000				0.26	12,867
	TOTAL Narjes, Charlotte M						1.00	**49,540**
TBA	Coordinator	00046799	263300	12			0.190	9,770
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.430**	**21,673**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary III	00046803	028030	00	520	9.029	0.250	4,695
SUBTOTAL NONFACULTY							**0.680**	**26,368**
SUBTOTAL SALARIES & WAGES							**0.680**	**26,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,898
519200 FICA CONTRIBUTION								1,688
519300 HEALTH INSURANCE CONTRIBUTION								3,112
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								**6,751**
TOTAL PERSONAL SERVICES								**33,119**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,760
TOTAL NET OPERATING EXPENSES								**7,760**
COST OBJECT TOTAL								**40,879**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Virology-POE (66)
COST OBJECT: POE-Virology-Fac Sal-Wiebe (21-6266-5201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiebe, Matthew S	Asst Professor	00041151	095154	02			1.000	75,085
SUBTOTAL FACULTY							**1.000**	**75,085**
SUBTOTAL SALARIES & WAGES							**1.000**	**75,085**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,406
519200 FICA CONTRIBUTION								4,805
519300 HEALTH INSURANCE CONTRIBUTION								8,860
519400 LIFE INSURANCE CONTRIBUTION								150
SUBTOTAL BENEFITS								**19,221**
TOTAL PERSONAL SERVICES								**94,306**
COST OBJECT TOTAL								**94,306**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Health (68)
COST OBJECT: Plnt Hlth-Research (21-6268-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.500	70,464
Hein, Gary L	Director	00036574	095081	12			0.000	7,046
	(21-6228-0001)Entomology		511000				0.30	42,278
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	15,502
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	15,502
	TOTAL Hein, Gary L						1.00	**150,792**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**77,510**
SUBTOTAL NONFACULTY							**0.500**	**77,510**
SUBTOTAL SALARIES & WAGES							**0.500**	**77,510**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,581
519200 FICA CONTRIBUTION								4,961
519300 HEALTH INSURANCE CONTRIBUTION								9,146
519400 LIFE INSURANCE CONTRIBUTION								155
SUBTOTAL BENEFITS								**19,843**
TOTAL PERSONAL SERVICES								**97,353**
COST OBJECT TOTAL								**97,353**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Bdgt Adjust (21-6299-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
ARD Planned Negative	ARD Planned Negative	00034234	090011	00			0.000	-431,867
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
ARD Planned Negative	ARD Planned Negative	00034235	090013	00			0.000	-52,526
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
ARD Planned Negative	ARD Planned Negative	00034236	090014	00			0.000	-88,030
SUBTOTAL NONFACULTY							**0**	**-572,423**
SUBTOTAL SALARIES & WAGES							**0.000**	**-572,423**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-41,214
519200 FICA CONTRIBUTION								-36,635
519300 HEALTH INSURANCE CONTRIBUTION								-67,545
519400 LIFE INSURANCE CONTRIBUTION								-1,144
SUBTOTAL BENEFITS								**-146,538**
TOTAL PERSONAL SERVICES								**-718,961**
COST OBJECT TOTAL								**-718,961**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-General Activities (22-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,500
	TOTAL NET OPERATING EXPENSES							**37,500**
	COST OBJECT TOTAL							**37,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Royalty Activities (22-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Res & Dev Income (22-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Development Program (22-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
	TOTAL NET OPERATING EXPENSES							**200,000**
	COST OBJECT TOTAL							**200,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Biotechnology Field Research (22-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Struckmeyer, William D	Rsch Manager BQMS	00034228	363300	12			1.000	45,792
Tenopir, Patrick T	Biotech Field Facility Mgr	00034223	363300	12			1.000	61,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**106,992**
514000 CLER/TECH/SERV WAGES								
Rasmussen, Derek L	Ag Rsch Technician II	00044451	362501	12		14.535	1.000	30,233
SUBTOTAL NONFACULTY							**3.000**	**137,225**
SUBTOTAL SALARIES & WAGES							**3.000**	**137,225**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,273
519200 FICA CONTRIBUTION								9,057
519300 HEALTH INSURANCE CONTRIBUTION								19,212
519400 LIFE INSURANCE CONTRIBUTION								137
SUBTOTAL BENEFITS								**35,679**
TOTAL PERSONAL SERVICES								**172,904**
COST OBJECT TOTAL								**172,904**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Rogers Farm (22-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.600	37,755
	(21-6221-0001)Biological Systems Engineering		513000				0.40	25,171
	TOTAL Hoff, Stuart D						1.00	**62,926**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		6.813	0.500	7,086
SUBTOTAL NONFACULTY							**1.100**	**44,841**
SUBTOTAL SALARIES & WAGES							**1.100**	**44,841**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,377
519200 FICA CONTRIBUTION								2,960
519300 HEALTH INSURANCE CONTRIBUTION								6,278
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**11,660**
TOTAL PERSONAL SERVICES								**56,501**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
529000 UTILITIES								3,600
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								50,000
TOTAL NET OPERATING EXPENSES								**135,600**
COST OBJECT TOTAL								**192,101**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Soil/Water Vehicles (22-6221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Shop (22-6221-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		2.764	1.310	7,532
SUBTOTAL NONFACULTY							**1.310**	**7,532**
SUBTOTAL SALARIES & WAGES							**1.310**	**7,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								399
519200 FICA CONTRIBUTION								497
519300 HEALTH INSURANCE CONTRIBUTION								1,054
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,958**
TOTAL PERSONAL SERVICES								**9,490**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
550000 CAPITAL OUTLAY								7,000
TOTAL NET OPERATING EXPENSES								**32,000**
COST OBJECT TOTAL								**41,490**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Subiah Rsch Revolving (22-6221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Koelsch Rsh Revolving (22-6221-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Martin/Eisenhauer Rsch Revolving (22-6221-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Schulte Rsch Revolving (22-6221-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
	TOTAL NET OPERATING EXPENSES							**700**
	COST OBJECT TOTAL							**700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Schulte/Koelsch Rsch Revolving (22-6221-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Dept Rsch Revolving (22-6221-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,374
	TOTAL NET OPERATING EXPENSES							**39,374**
	COST OBJECT TOTAL							**39,374**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Veris Maintenance-Rsch Rev (22-6221-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Vehicle 2A (22-6221-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Irmak Rsch Revolving (22-6221-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,950
	TOTAL NET OPERATING EXPENSES							**93,950**
	COST OBJECT TOTAL							**93,950**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Royalties (22-6221-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE TREM Service Center (22-6221-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Rsch Rev Weller (22-6221-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
	TOTAL NET OPERATING EXPENSES							**300**
	COST OBJECT TOTAL							**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agron-Hort Operations Admin (22-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	2,000
SUBTOTAL NONFACULTY							**0**	**2,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106
519200 FICA CONTRIBUTION								132
519300 HEALTH INSURANCE CONTRIBUTION								280
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**520**
TOTAL PERSONAL SERVICES								**2,520**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								7,500
TOTAL NET OPERATING EXPENSES								**57,500**
COST OBJECT TOTAL								**60,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr Lagrimini Rsch (22-6222-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Henry, Clemence P	Post-Doc Rsch Assoc	00036933	095075	12			1.000	37,829
SUBTOTAL NONFACULTY							**1.000**	**37,829**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,829**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,005
519200 FICA CONTRIBUTION								2,497
519300 HEALTH INSURANCE CONTRIBUTION								5,296
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**9,836**
TOTAL PERSONAL SERVICES								**47,665**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								3,500
TOTAL NET OPERATING EXPENSES								**23,500**
COST OBJECT TOTAL								**71,165**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Soybean Research (22-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Posadas, Luis	Post-Doc Rsch Assoc	00036933	095075	12			0.500	22,374
	(26-6222-0576001)Agronomy		515000				0.50	22,374
	TOTAL Posadas, Luis						1.00	**44,748**
SUBTOTAL NONFACULTY							**0.500**	**22,374**
SUBTOTAL SALARIES & WAGES							**0.500**	**22,374**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,186
519200 FICA CONTRIBUTION								1,477
519300 HEALTH INSURANCE CONTRIBUTION								3,132
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								**5,817**
TOTAL PERSONAL SERVICES								**28,191**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								7,000
TOTAL NET OPERATING EXPENSES								**27,000**
COST OBJECT TOTAL								**55,191**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Wheat Germplasm (22-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Montgomery, Mitchell L	Rsch Technologist I	00037076	362302	12			0.500	22,366
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	22,366
	TOTAL Montgomery, Mitchell L						1.00	**44,732**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	15,750
SUBTOTAL NONFACULTY							**0.500**	**38,116**
SUBTOTAL SALARIES & WAGES							**0.500**	**38,116**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,020
519200 FICA CONTRIBUTION								2,516
519300 HEALTH INSURANCE CONTRIBUTION								5,336
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**9,910**
TOTAL PERSONAL SERVICES								**48,026**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,871
540000 TRAVEL EXPENSE								7,500
550000 CAPITAL OUTLAY								30,000
TOTAL NET OPERATING EXPENSES								**104,371**
COST OBJECT TOTAL								**152,397**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro KGC Research Revolving (22-6222-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: 12255 Soybean Germplasm Var Admin (22-6222-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: NIR Analyzer (22-6222-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr Graef Combine (22-6222-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr Graef Planter (22-6222-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: AgHort Greenhouse & Growth Chambers (22-6222-0037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Ruth L	Rsch Mgr II Plant Sci	00037074	363300	12			0.250	14,718
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	44,983
	TOTAL Miller, Ruth L						1.00	**59,701**
514000 CLER/TECH/SERV WAGES								
Orr, David E	Rsch Technician I	00036930	361502	12		12.668	1.000	26,349
SUBTOTAL NONFACULTY							**1.250**	**41,067**
SUBTOTAL SALARIES & WAGES							**1.250**	**41,067**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,177
519200 FICA CONTRIBUTION								2,710
519300 HEALTH INSURANCE CONTRIBUTION								5,749
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**10,677**
TOTAL PERSONAL SERVICES								**51,744**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								**35,000**
COST OBJECT TOTAL								**86,744**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Wortmann Lab Srv Cnt (22-6222-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Growth Chamber Srv Cnt (22-6222-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Jhala Research Revolving (22-6222-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							**14,000**
	COST OBJECT TOTAL							**14,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Bayer Research Rvlg (22-6222-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,000
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							**132,000**
	COST OBJECT TOTAL							**132,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Farm Service Center (22-6222-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goodding II, Richard D	Ag Rsch Technician II	00037080	362501	12		22.508	0.750	35,113
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.25	11,704
	TOTAL Goodding II, Richard D						1.00	**46,817**
Stebbing, Jenny A	Ag Rsch Technician III	00036893	362503	12		18.388	0.590	22,565
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.41	15,682
	TOTAL Stebbing, Jenny A						1.00	**38,247**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.340**	**57,678**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	5,000
517000 OTH SAL/WAG/PERS SRV								
OTHER HOURLY WKR	Other Hourly Wkr	00036926	095560	00			0.000	25,000
SUBTOTAL NONFACULTY							**1.340**	**87,678**
SUBTOTAL SALARIES & WAGES							**1.340**	**87,678**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,647
519200 FICA CONTRIBUTION								5,787
519300 HEALTH INSURANCE CONTRIBUTION								12,275
519400 LIFE INSURANCE CONTRIBUTION								88
SUBTOTAL BENEFITS								**22,797**
TOTAL PERSONAL SERVICES								**110,475**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								525,000
540000 TRAVEL EXPENSE								15,000
550000 CAPITAL OUTLAY								75,000
TOTAL NET OPERATING EXPENSES								**615,000**
COST OBJECT TOTAL								**725,475**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Hort-Fleming Trust Royalties (22-6222-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	4,000
SUBTOTAL NONFACULTY							**0**	**4,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								212
519200 FICA CONTRIBUTION								264
519300 HEALTH INSURANCE CONTRIBUTION								560
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**1,040**
TOTAL PERSONAL SERVICES								**5,040**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**7,040**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Block, Anna K	Rsch Asst Professor	00037079	095146	12			1.000	41,534
SUBTOTAL FACULTY							**1.000**	**41,534**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lottman, Jennifer	Admin Assoc	00036915	242402	12		26.068	1.000	54,221
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	19,810
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	19,810
	TOTAL Gamet, Stephen J						1.00	**39,620**
Nersesian, Natalya M	Rsch Technologist I	00036690	362302	12			1.000	42,208
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.250	9,826
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	29,475
	TOTAL Rowe, Martha L						1.00	**39,301**
Scoby, David L	Rsch Technologist I	00036906	362302	12			0.250	11,480
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	34,437
	TOTAL Scoby, David L						1.00	**45,917**
Little, Richard S	Rsch Technologist II	00036860	363307	12			0.600	25,550
	(26-6222-0482001)Agronomy		513000				0.40	17,033
	TOTAL Little, Richard S						1.00	**42,583**
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.250	12,929
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	38,789
	TOTAL Rajewski, John F						1.00	**51,718**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.850**	**176,024**
514000 CLER/TECH/SERV WAGES								
Schindler, Kathryn L	Admin Support Assoc	00040581	242400	12		18.201	1.000	37,859
Walter, Marc A	Rsch Technician I	00040531	361502	12		13.315	1.000	27,695
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**65,554**
515000 OTH ACAD SAL & WAGES								
Farmaha, Bhupinder S	Post-Doc Rsch Assoc	00036933	095075	12			1.000	45,358
Fatihi, Abdelhak	Post-Doc Rsch Assoc	00036933	095075	12			1.000	35,770
Grewe, Felix A	Post-Doc Rsch Assoc	00036933	095075	12			1.000	43,339
Schmitz, Aaron J	Post-Doc Rsch Assoc	00036933	095075	12			1.000	39,931
Winkler, Jessi M	Post-Doc Rsch Assoc	00036933	095075	12			1.000	40,680
Zhu, Andan	Post-Doc Rsch Assoc	00036933	095075	12			1.000	41,900
	TOTAL 515000 OTH ACAD SAL & WAGES						**6.000**	**246,978**
SUBTOTAL NONFACULTY							**11.850**	**488,556**
SUBTOTAL SALARIES & WAGES							**12.850**	**530,090**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,095
519200 FICA CONTRIBUTION								34,986
519300 HEALTH INSURANCE CONTRIBUTION								74,213
519400 LIFE INSURANCE CONTRIBUTION								530
	SUBTOTAL BENEFITS							**137,824**
	TOTAL PERSONAL SERVICES							**667,914**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,615
	TOTAL NET OPERATING EXPENSES							**21,615**
	COST OBJECT TOTAL							**689,529**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistical Srv (22-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT-KME Eskridge (22-6225-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT DBM Marx (22-6225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT EOB Blankenship (22-6225-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT Bioinformatics (22-6225-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT SDK Kachman (22-6225-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
	TOTAL NET OPERATING EXPENSES							**3,500**
	COST OBJECT TOTAL							**3,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Operations (22-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Long, Bonnie M	Rsch Data Coordinator	00038331	362300	12			1.000	36,251
Cederberg, Rebecca A	Rsch Analyst	00038153	363302	12			0.600	25,178
Meyer, Richard A	Rsch Mgr Husbandry	00038162	363303	12			0.370	17,788
	(22-6226-0010)Animal Science Feedmill		513000				0.38	18,268
	TOTAL Meyer, Richard A						0.75	**36,056**
Kurz, Scott Gene	Rsch Manager Lab I	00038330	363304	12			1.000	37,523
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.970**	**116,740**
514000 CLER/TECH/SERV WAGES								
Anderson, Christopher L	Rsch Technician II	00038140	362501	12		15.218	1.000	31,654
SUBTOTAL NONFACULTY							**3.970**	**148,394**
SUBTOTAL SALARIES & WAGES							**3.970**	**148,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,865
519200 FICA CONTRIBUTION								9,794
519300 HEALTH INSURANCE CONTRIBUTION								20,775
519400 LIFE INSURANCE CONTRIBUTION								148
SUBTOTAL BENEFITS								**38,582**
TOTAL PERSONAL SERVICES								**186,976**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**196,976**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Meat Lab (22-6226-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	25,000
SUBTOTAL NONFACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,325
519200 FICA CONTRIBUTION								1,650
519300 HEALTH INSURANCE CONTRIBUTION								3,500
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**6,500**
TOTAL PERSONAL SERVICES								**31,500**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								**65,000**
COST OBJECT TOTAL								**96,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Dairy (22-6226-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								115,000
540000 TRAVEL EXPENSE								200
	TOTAL NET OPERATING EXPENSES							**115,200**
	COST OBJECT TOTAL							**115,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Beef Feed Lot (22-6226-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bittner, Curtis J	Rsch Project Coord	00038157	362300	12			1.000	32,660
514000 CLER/TECH/SERV WAGES								
Street, Keith L	Ag Rsch Technician I	00038158	361502	12		12.254	1.000	25,488
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		21.091	0.020	877
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.85	37,289
	(21-6226-0001)Animal Science		514000				0.13	5,703
	TOTAL Miller, Allison R						1.00	**43,869**
Cejka, Kenneth D	Ag Rsch Technician III	00038147	362503	12		15.674	1.000	32,602
Moore, Justin P	Ag Rsch Technician III	00038203	362503	12		15.338	1.000	31,904
Sillivan, Matthew J	Ag Rsch Technician III	00038167	362503	12	2080	15.637	1.000	32,525
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.020**	**123,396**
SUBTOTAL NONFACULTY							**5.020**	**156,056**
SUBTOTAL SALARIES & WAGES							**5.020**	**156,056**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,271
519200 FICA CONTRIBUTION								10,300
519300 HEALTH INSURANCE CONTRIBUTION								21,848
519400 LIFE INSURANCE CONTRIBUTION								156
SUBTOTAL BENEFITS								**40,575**
TOTAL PERSONAL SERVICES								**196,631**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000,000
TOTAL NET OPERATING EXPENSES								**6,000,000**
COST OBJECT TOTAL								**6,196,631**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Poultry Operations (22-6226-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Beef Physiology & Mgmt (22-6226-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bergman, Jeffrey W	Ag Rsch Technician III	00038207	362503	12		20.788	0.620	26,807
	(21-6226-0001)Animal Science		514000				0.38	16,431
	TOTAL Bergman, Jeffrey W						1.00	**43,238**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	32,000
SUBTOTAL NONFACULTY							**0.620**	**58,807**
SUBTOTAL SALARIES & WAGES							**0.620**	**58,807**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,117
519200 FICA CONTRIBUTION								3,881
519300 HEALTH INSURANCE CONTRIBUTION								8,233
519400 LIFE INSURANCE CONTRIBUTION								59
SUBTOTAL BENEFITS								**15,290**
TOTAL PERSONAL SERVICES								**74,097**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								350,150
540000 TRAVEL EXPENSE								4,000
550000 CAPITAL OUTLAY								10,000
TOTAL NET OPERATING EXPENSES								**364,150**
COST OBJECT TOTAL								**438,247**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Swine Farms (22-6226-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Willison, Cory R	Ag Rsch Technician II	00038211	362501	12		13.589	1.000	28,266
McGargill, Thomas E	Ag Rsch Technician III	00038265	362503	12		21.052	1.000	43,789
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**72,055**
SUBTOTAL NONFACULTY							**2.000**	**72,055**
SUBTOTAL SALARIES & WAGES							**2.000**	**72,055**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,819
519200 FICA CONTRIBUTION								4,756
519300 HEALTH INSURANCE CONTRIBUTION								10,088
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								**18,735**
TOTAL PERSONAL SERVICES								**90,790**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								600,000
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								**600,500**
COST OBJECT TOTAL								**691,290**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Dalby Halleck Farm (22-6226-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	6,000
SUBTOTAL NONFACULTY							**0**	**6,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**6,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								318
519200 FICA CONTRIBUTION								396
519300 HEALTH INSURANCE CONTRIBUTION								840
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,560**
TOTAL PERSONAL SERVICES								**7,560**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								131,400
TOTAL NET OPERATING EXPENSES								**131,400**
COST OBJECT TOTAL								**138,960**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Feedmill (22-6226-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Richard A	Rsch Mgr Husbandry	00038162	363303	12			0.380	18,268
	(22-6226-0001)Animal Science Operations		513000				0.37	17,788
	TOTAL Meyer, Richard A						0.75	**36,056**
514000 CLER/TECH/SERV WAGES								
Rezac, Charles J	Ag Rsch Technician I	00038194	361502	12		18.001	1.000	37,443
SUBTOTAL NONFACULTY							**1.380**	**55,711**
SUBTOTAL SALARIES & WAGES							**1.380**	**55,711**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,953
519200 FICA CONTRIBUTION								3,677
519300 HEALTH INSURANCE CONTRIBUTION								7,800
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**14,486**
TOTAL PERSONAL SERVICES								**70,197**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								550,000
TOTAL NET OPERATING EXPENSES								**550,000**
COST OBJECT TOTAL								**620,197**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Sci-Royalty Inc (22-6226-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Andersen, Eugene M	Ag Rsch Technician II	00038143	362501	12		14.619	1.000	30,408
SUBTOTAL NONFACULTY							**1.000**	**30,408**
SUBTOTAL SALARIES & WAGES							**1.000**	**30,408**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,612
519200 FICA CONTRIBUTION								2,007
519300 HEALTH INSURANCE CONTRIBUTION								4,257
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**7,906**
TOTAL PERSONAL SERVICES								**38,314**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								**1,500**
COST OBJECT TOTAL								**39,814**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Index Line Royalty Revolving (22-6226-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
540000 TRAVEL EXPENSE								500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Omega Royalty Revolving (22-6226-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
	TOTAL NET OPERATING EXPENSES							**6,000**
	COST OBJECT TOTAL							**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC CRC Calkins (22-6226-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							**9,000**
	COST OBJECT TOTAL							**9,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC RUM Ruminant Nutrition (22-6226-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bondurant Jr, Robert G	Rsch Project Coord	00038161	362300	12			0.330	10,499
	(21-6226-0001)Animal Science		513000				0.67	21,316
	TOTAL Bondurant Jr, Robert G						1.00	**31,815**
Bremer, Meredith L	Rsch Project Coord	00038150	362300	12			1.000	31,815
Watson, Andrea K	Rsch Project Coord Ethanol	00038177	362300	12			1.000	32,894
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.330**	**75,208**
514000 CLER/TECH/SERV WAGES								
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		21.091	0.850	37,289
	(21-6226-0001)Animal Science		514000				0.13	5,703
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.02	877
	TOTAL Miller, Allison R						1.00	**43,869**
SUBTOTAL NONFACULTY							**3.180**	**112,497**
SUBTOTAL SALARIES & WAGES							**3.180**	**112,497**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,962
519200 FICA CONTRIBUTION								7,425
519300 HEALTH INSURANCE CONTRIBUTION								15,750
519400 LIFE INSURANCE CONTRIBUTION								113
SUBTOTAL BENEFITS								**29,250**
TOTAL PERSONAL SERVICES								**141,747**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								14,000
TOTAL NET OPERATING EXPENSES								**24,000**
COST OBJECT TOTAL								**165,747**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC PJK Kononoff (22-6226-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								3,500
	TOTAL NET OPERATING EXPENSES							**28,500**
	COST OBJECT TOTAL							**28,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Confinement Cow Ruminant (22-6226-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology Operations (22-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Donze-Reiner, Teresa J	Post-Doc Rsch Assoc	00039624	095075	12			1.000	41,485
Enders, Laramy S	Post-Doc Rsch Assoc	00039624	095075	12			1.000	37,253
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**78,738**
SUBTOTAL NONFACULTY							**2.000**	**78,738**
SUBTOTAL SALARIES & WAGES							**2.000**	**78,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,173
519200 FICA CONTRIBUTION								5,197
519300 HEALTH INSURANCE CONTRIBUTION								11,023
519400 LIFE INSURANCE CONTRIBUTION								79
SUBTOTAL BENEFITS								**20,472**
TOTAL PERSONAL SERVICES								**99,210**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,378
TOTAL NET OPERATING EXPENSES								**41,378**
COST OBJECT TOTAL								**140,588**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology Siegfried Operations (22-6228-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Terence A	Rsch Technologist II	00039627	363307	12			1.000	45,236
514000 CLER/TECH/SERV WAGES								
Divizinskaya, Nataliya M	Rsch Technician I	00039586	361502	12		12.389	0.500	12,885
Koehler, Bruce J	Rsch Technician II	00039622	362501	12		15.931	0.500	16,568
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**29,453**
515000 OTH ACAD SAL & WAGES								
Velez Arango, Ana Maria	Post-Doc Rsch Assoc	00039624	095075	12			1.000	40,572
SUBTOTAL NONFACULTY							**3.000**	**115,261**
SUBTOTAL SALARIES & WAGES							**3.000**	**115,261**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,109
519200 FICA CONTRIBUTION								7,607
519300 HEALTH INSURANCE CONTRIBUTION								16,137
519400 LIFE INSURANCE CONTRIBUTION								115
SUBTOTAL BENEFITS								**29,968**
TOTAL PERSONAL SERVICES								**145,229**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,178
540000 TRAVEL EXPENSE								40
TOTAL NET OPERATING EXPENSES								**56,218**
COST OBJECT TOTAL								**201,447**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO RJW Wright (22-6228-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**8,500**
	COST OBJECT TOTAL							**8,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO JEF Foster (22-6228-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO LJM Meinke (22-6228-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, James F	Ag Rsch Technician I	00039590	361502	12	333	18.775	0.160	6,249
	(21-6228-0001)Entomology		514000				0.84	32,802
	TOTAL Brown, James F						1.00	**39,051**
SUBTOTAL NONFACULTY							**0.160**	**6,249**
SUBTOTAL SALARIES & WAGES							**0.160**	**6,249**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								331
519200 FICA CONTRIBUTION								412
519300 HEALTH INSURANCE CONTRIBUTION								875
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,624**
TOTAL PERSONAL SERVICES								**7,873**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
540000 TRAVEL EXPENSE								100
TOTAL NET OPERATING EXPENSES								**200**
COST OBJECT TOTAL								**8,073**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jiang, Wen Zhi	Sr Rsch Assoc	00039294	090511	12			1.000	46,424
Lin, Jiusheng	Sr Rsch Assoc	00039294	090511	12			1.000	40,238
Wu, Xiaobin	Sr Rsch Assoc	00039294	090511	12			1.000	41,422
Kim, Heejeong	Rsch Asst Professor	00039267	095146	12			1.000	52,566
Seravalli, Javier	Rsch Asst Professor	00039276	095146	12			1.000	49,770
	TOTAL 511000 TENURED FACULTY SALARIES						**5.000**	**230,420**
SUBTOTAL FACULTY							**5.000**	**230,420**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kahler, Hannah B A	Financial Spec I	00039283	243321	12		20.207	1.000	42,031
Osborne, Britta M	Academic Advisor/Recruiter	00045554	252306	12			1.000	47,351
Cahoon, Rebecca E	Rsch Mgr Lab II	00039298	363305	12			1.000	55,358
Solomon, Felix R	Rsch Mgr Lab II	00039271	363305	12			1.000	53,085
Krassovskaya, Inga A	Rsch Technologist II	00039243	363307	12			1.000	36,185
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**234,010**
514000 CLER/TECH/SERV WAGES								
Loughman, Eileen G	Rsch Technician III	00039266	362503	12		16.169	1.000	33,632
515000 OTH ACAD SAL & WAGES								
Ahowesso, Monnonde C	Post-Doc Rsch Assoc	00039311	095075	12			1.000	41,227
Allen, James	Post-Doc Rsch Assoc	00039311	095075	12			1.000	42,931
Arentson, Benjamin W	Post-Doc Rsch Assoc	00039311	095075	12			1.000	35,616
Bohovych, Iryna	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,506
Iskandarov, Umidjon	Post-Doc Rsch Assoc	00039311	095075	12			1.000	39,541
Kim, HaeJin	Post-Doc Rsch Assoc	00039311	095075	12			1.000	38,934
Kobayashi, Naoko	Post-Doc Rsch Assoc	00039311	095075	12			1.000	39,059
Li, Xiangjun	Post-Doc Rsch Assoc	00039311	095075	12			1.000	41,237
Morales-Sanchez, Daniela	Post-Doc Rsch Assoc	00039311	095075	12			1.000	35,000
Rasineni, Girish K	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,771
Wase, Nishikant V	Post-Doc Rsch Assoc	00039311	095075	12			1.000	41,227
Xu, Fuqiao	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,771
	TOTAL 515000 OTH ACAD SAL & WAGES						**12.000**	**464,820**
SUBTOTAL NONFACULTY							**18.000**	**732,462**
SUBTOTAL SALARIES & WAGES							**23.000**	**962,882**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,033

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								63,550
519300 HEALTH INSURANCE CONTRIBUTION								134,803
519400 LIFE INSURANCE CONTRIBUTION								963
	SUBTOTAL BENEFITS							**250,349**
	TOTAL PERSONAL SERVICES							**1,213,231**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								469,630
	TOTAL NET OPERATING EXPENSES							**469,630**
	COST OBJECT TOTAL							**1,682,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochem-Lab Isotape Biodynamics (22-6230-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039255	095500	00			0.000	2,154
SUBTOTAL NONFACULTY							**0**	**2,154**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,154**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								114
519200 FICA CONTRIBUTION								142
519300 HEALTH INSURANCE CONTRIBUTION								302
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**560**
TOTAL PERSONAL SERVICES								**2,714**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,600
TOTAL NET OPERATING EXPENSES								**3,600**
COST OBJECT TOTAL								**6,314**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Food Products (22-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nietfeldt, Joseph	Rsch Mgr Lab I	00040049	363304	12			1.000	59,091
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		4.983	5.610	58,151
SUBTOTAL NONFACULTY							**6.610**	**117,242**
SUBTOTAL SALARIES & WAGES							**6.610**	**117,242**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,214
519200 FICA CONTRIBUTION								7,738
519300 HEALTH INSURANCE CONTRIBUTION								16,414
519400 LIFE INSURANCE CONTRIBUTION								117
SUBTOTAL BENEFITS								**30,483**
TOTAL PERSONAL SERVICES								**147,725**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								505,582
TOTAL NET OPERATING EXPENSES								**505,582**
COST OBJECT TOTAL								**653,307**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Processing Center (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zbasnik, Richard G	Rsch Technologist I	00040047	362302	12			1.000	36,298
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		24.985	0.540	28,063
SUBTOTAL NONFACULTY							**1.540**	**64,361**
SUBTOTAL SALARIES & WAGES							**1.540**	**64,361**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,411
519200 FICA CONTRIBUTION								4,248
519300 HEALTH INSURANCE CONTRIBUTION								9,011
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**16,734**
TOTAL PERSONAL SERVICES								**81,095**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								282,402
540000 TRAVEL EXPENSE								25,000
550000 CAPITAL OUTLAY								8,000
TOTAL NET OPERATING EXPENSES								**315,402**
COST OBJECT TOTAL								**396,497**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci/FPC/FARRP (22-6231-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goodman, Richard E	Rsch Professor	00040126	095148	12			1.000	116,712
SUBTOTAL FACULTY							**1.000**	**116,712**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nordlee, Julie A	Rsch Mgr Lab I	00040103	363304	12			1.000	55,330
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		7.456	0.250	3,877
SUBTOTAL NONFACULTY							**1.250**	**59,207**
SUBTOTAL SALARIES & WAGES							**2.250**	**175,919**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,323
519200 FICA CONTRIBUTION								11,611
519300 HEALTH INSURANCE CONTRIBUTION								24,629
519400 LIFE INSURANCE CONTRIBUTION								176
SUBTOTAL BENEFITS								**45,739**
TOTAL PERSONAL SERVICES								**221,658**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,229,326
540000 TRAVEL EXPENSE								95,000
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								**1,339,326**
COST OBJECT TOTAL								**1,560,984**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Funded Faculty (22-6231-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baumert, Joseph L	Asst Professor	00040179	095154	12			1.000	74,897
SUBTOTAL FACULTY							**1.000**	**74,897**
SUBTOTAL SALARIES & WAGES							**1.000**	**74,897**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,970
519200 FICA CONTRIBUTION								4,943
519300 HEALTH INSURANCE CONTRIBUTION								10,486
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								**19,474**
TOTAL PERSONAL SERVICES								**94,371**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**97,371**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST -Sensory Lab (22-6231-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Thippareddi (22-6231-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Peterson (22-6231-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmaltz, Robert J	Rsch Mgr Lab I	00040016	363304	12			1.000	40,893
514000 CLER/TECH/SERV WAGES								
White, Brandon K	Rsch Technician II	00040014	362501	12		13.804	1.000	28,712
SUBTOTAL NONFACULTY							**2.000**	**69,605**
SUBTOTAL SALARIES & WAGES							**2.000**	**69,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,689
519200 FICA CONTRIBUTION								4,594
519300 HEALTH INSURANCE CONTRIBUTION								9,745
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								**18,098**
TOTAL PERSONAL SERVICES								**87,703**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								465
TOTAL NET OPERATING EXPENSES								**465**
COST OBJECT TOTAL								**88,168**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Research Hutkins (22-6231-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Research Thipareddi (22-6231-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Jackson (22-6231-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Wehling (22-6231-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								950
	TOTAL NET OPERATING EXPENSES							**950**
	COST OBJECT TOTAL							**950**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Core for Applies Genomics & Ecology (22-6231-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,762
	TOTAL NET OPERATING EXPENSES							**57,762**
	COST OBJECT TOTAL							**57,762**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC MNEP (22-6231-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,707
	TOTAL NET OPERATING EXPENSES							**64,707**
	COST OBJECT TOTAL							**64,707**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Entrpreneurs (22-6231-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gifford, Jill D	Mgr Entrepreneur Assist/Workshops	00040163	263300	12			0.100	6,696
	(21-6331-0002)Food Sci FPC Ext		513000				0.90	60,868
	TOTAL Gifford, Jill D						1.00	**67,564**
SUBTOTAL NONFACULTY							**0.100**	**6,696**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,696**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								355
519200 FICA CONTRIBUTION								442
519300 HEALTH INSURANCE CONTRIBUTION								937
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,741**
TOTAL PERSONAL SERVICES								**8,437**
COST OBJECT TOTAL								**8,437**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Microbiology Lab (22-6231-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Asst Professor	00040150	095146	12			0.400	31,647
	(22-6231-1067)FPC ARE		511000				0.10	7,911
	(21-6131-0001)Food Science & Technology		511000				0.21	16,614
	(21-6331-0001)Food Science Extension		511000				0.29	22,943
	TOTAL Stratton, Jayne E						1.00	**79,115**
SUBTOTAL FACULTY							**0.400**	**31,647**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Krokstrom, Robin A	Rsch Technician II	00040142	362501	12		15.281	1.000	31,785
SUBTOTAL NONFACULTY							**1.000**	**31,785**
SUBTOTAL SALARIES & WAGES							**1.400**	**63,432**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,362
519200 FICA CONTRIBUTION								4,187
519300 HEALTH INSURANCE CONTRIBUTION								8,880
519400 LIFE INSURANCE CONTRIBUTION								63
SUBTOTAL BENEFITS								**16,492**
TOTAL PERSONAL SERVICES								**79,924**
COST OBJECT TOTAL								**79,924**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC - Pilot Plants (22-6231-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weier, Steven A	Manager Pilot Plants	00040119	363300	12			0.580	49,285
	(21-6231-0002)Food Sci & Tech-Food Processin		513000				0.32	26,895
	(21-6331-0002)Food Sci FPC Ext		513000				0.10	8,382
	TOTAL Weier, Steven A						1.00	**84,562**
514000 CLER/TECH/SERV WAGES								
Dobesh, Thomas M	Mechanic Laboratory	00040174	362602	12		16.466	0.900	30,825
	(22-6231-1060)FPC Dairy Plant		514000				0.10	3,425
	TOTAL Dobesh, Thomas M						1.00	**34,250**
SUBTOTAL NONFACULTY							**1.480**	**80,110**
SUBTOTAL SALARIES & WAGES							**1.480**	**80,110**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,246
519200 FICA CONTRIBUTION								5,287
519300 HEALTH INSURANCE CONTRIBUTION								11,215
519400 LIFE INSURANCE CONTRIBUTION								80
SUBTOTAL BENEFITS								**20,828**
TOTAL PERSONAL SERVICES								**100,938**
COST OBJECT TOTAL								**100,938**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Product Development (22-6231-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,392
	TOTAL NET OPERATING EXPENSES							**54,392**
	COST OBJECT TOTAL							**54,392**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Workshops (22-6231-1031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Patricia A	Program Manager	00040045	243300	12			0.300	19,791
	(22-6231-2007)FARRP Admin		513000				0.70	46,181
	TOTAL Gergen, Patricia A						1.00	**65,972**
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400	12		17.236	0.700	25,096
	(22-6231-2007)FARRP Admin		514000				0.30	10,756
	TOTAL Christiansen, Kimberly C						1.00	**35,852**
SUBTOTAL NONFACULTY							**1.000**	**44,887**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,887**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,379
519200 FICA CONTRIBUTION								2,963
519300 HEALTH INSURANCE CONTRIBUTION								6,284
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**11,671**
TOTAL PERSONAL SERVICES								**56,558**
COST OBJECT TOTAL								**56,558**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Information Services (22-6231-1032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kabourek, Jamie Lee	FARRP Resource Specialist	00040042	362300	12		20.359	1.000	42,346
SUBTOTAL NONFACULTY							**1.000**	**42,346**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,346**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,244
519200 FICA CONTRIBUTION								2,795
519300 HEALTH INSURANCE CONTRIBUTION								5,928
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**11,009**
TOTAL PERSONAL SERVICES								**53,355**
COST OBJECT TOTAL								**53,355**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Analytical Process (22-6231-1040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niemann, Lynn M	Quality Control Manager	00040036	363300	12			1.000	58,182
Lambrecht, Debra M	Rsch Manager Lab I	00040048	363304	12			1.000	54,022
Amatya, Mona	Rsch Technologist II	00040054	363307	12			1.000	37,381
Hanway, Anna M	Rsch Technologist II	00040183	363307	12			1.000	39,793
Keen, Marc A	Rsch Technologist II	00040060	363307	12			1.000	36,000
Kraft, Sean H	Rsch Technologist II Lead	00040065	363307	12			1.000	41,063
LaBrie, Jaime M	Rsch Technologist II	00040164	363307	12			1.000	37,161
Lambertz, Danielle M	Rsch Technologist II	00040100	363307	12			1.000	37,599
Nguyen, Nancy A	Rsch Technologist II	00040190	363307	12			1.000	36,540
Voelker, Jesse N	Rsch Technologist II	00040068	363307	12			1.000	36,540
West, Daina I	Rsch Technologist II	00040181	363307	12			1.000	40,697
Wolfe, Sara L	Rsch Technologist II	00040062	363307	12			1.000	36,540
Gaskin, Ferdelie E	Rsch Technologist III	00040035	363308	12			1.000	44,609
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.000**	**536,127**
514000 CLER/TECH/SERV WAGES								
Wentz, Lori	Rsch Technician III	00040121	362503	12		14.210	1.000	29,557
SUBTOTAL NONFACULTY							**14.000**	**565,684**
SUBTOTAL SALARIES & WAGES							**14.000**	**565,684**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,981
519200 FICA CONTRIBUTION								37,335
519300 HEALTH INSURANCE CONTRIBUTION								79,196
519400 LIFE INSURANCE CONTRIBUTION								566
SUBTOTAL BENEFITS								**147,078**
TOTAL PERSONAL SERVICES								**712,762**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,056
TOTAL NET OPERATING EXPENSES								**66,056**
COST OBJECT TOTAL								**778,818**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP - Post Doc (22-6231-1041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Downs, Melanie L	Post-Doc Rsch Assoc	00040168	095075	12			1.000	40,000
SUBTOTAL NONFACULTY							**1.000**	**40,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,120
519200 FICA CONTRIBUTION								2,640
519300 HEALTH INSURANCE CONTRIBUTION								5,600
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**10,400**
TOTAL PERSONAL SERVICES								**50,400**
COST OBJECT TOTAL								**50,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Dairy Plant (22-6231-1060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hnosko, Jonathan M	Rsch Mgr Lab I	00040178	363304	12			0.630	34,965
	(21-6331-0002)Food Sci FPC Ext		513000				0.37	20,300
	TOTAL Hnosko, Jonathan M						1.00	**55,265**
514000 CLER/TECH/SERV WAGES								
Dobesh, Thomas M	Mechanic Laboratory	00040174	362602	12		16.466	0.100	3,425
	(22-6231-1013)FPC - Pilot Plants		514000				0.90	30,825
	TOTAL Dobesh, Thomas M						1.00	**34,250**
SUBTOTAL NONFACULTY							**0.730**	**38,390**
SUBTOTAL SALARIES & WAGES							**0.730**	**38,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,035
519200 FICA CONTRIBUTION								2,534
519300 HEALTH INSURANCE CONTRIBUTION								5,375
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**9,982**
TOTAL PERSONAL SERVICES								**48,372**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,604
TOTAL NET OPERATING EXPENSES								**26,604**
COST OBJECT TOTAL								**74,976**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Dairy Store (22-6231-1061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vokoun, Lola K	Dairy Store Manager	00040139	282300	12			0.800	28,911
	(22-6231-1076)FPC State Fair		513000				0.10	3,614
	(22-6231-1073)FPC-Dairy Store Concessions		513000				0.10	3,614
	TOTAL Vokoun, Lola K						1.00	**36,139**
SUBTOTAL NONFACULTY							**0.800**	**28,911**
SUBTOTAL SALARIES & WAGES							**0.800**	**28,911**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,532
519200 FICA CONTRIBUTION								1,908
519300 HEALTH INSURANCE CONTRIBUTION								4,048
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**7,517**
TOTAL PERSONAL SERVICES								**36,428**
COST OBJECT TOTAL								**36,428**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC ARE (22-6231-1067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bianchini Huebner, Andreia	Rsch Asst Professor	00040160	095146	12			0.510	38,070
	(21-6331-0002)Food Sci FPC Ext		511000				0.49	37,384
	TOTAL Bianchini Huebner, Andreia						1.00	**75,454**
Stratton, Jayne E	Rsch Asst Professor	00040150	095146	12			0.100	7,911
	(22-6231-1009)FPC Microbiology Lab		511000				0.40	31,647
	(21-6131-0001)Food Science & Technology		511000				0.21	16,614
	(21-6331-0001)Food Science Extension		511000				0.29	22,943
	TOTAL Stratton, Jayne E						1.00	**79,115**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.610**	**45,981**
SUBTOTAL FACULTY							**0.610**	**45,981**
SUBTOTAL SALARIES & WAGES							**0.610**	**45,981**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,437
519200 FICA CONTRIBUTION								3,035
519300 HEALTH INSURANCE CONTRIBUTION								6,437
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**11,955**
TOTAL PERSONAL SERVICES								**57,936**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,940
TOTAL NET OPERATING EXPENSES								**36,940**
COST OBJECT TOTAL								**94,876**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Dairy Store Concessions (22-6231-1073)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vokoun, Lola K	Dairy Store Manager	00040139	282300	12			0.100	3,614
	(22-6231-1061)FPC Dairy Store		513000				0.80	28,911
	(22-6231-1076)FPC State Fair		513000				0.10	3,614
	TOTAL Vokoun, Lola K						1.00	**36,139**
SUBTOTAL NONFACULTY							**0.100**	**3,614**
SUBTOTAL SALARIES & WAGES							**0.100**	**3,614**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								192
519200 FICA CONTRIBUTION								239
519300 HEALTH INSURANCE CONTRIBUTION								506
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**941**
TOTAL PERSONAL SERVICES								**4,555**
COST OBJECT TOTAL								**4,555**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Sensory Analysis (22-6231-1075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reiling, Julie A	Food Product Development Consultant	00040059	363300	12			0.310	13,524
	(21-6331-0002)Food Sci FPC Ext		513000				0.69	30,300
	TOTAL Reiling, Julie A						1.00	**43,824**
SUBTOTAL NONFACULTY							**0.310**	**13,524**
SUBTOTAL SALARIES & WAGES							**0.310**	**13,524**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								717
519200 FICA CONTRIBUTION								893
519300 HEALTH INSURANCE CONTRIBUTION								1,893
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,517**
TOTAL PERSONAL SERVICES								**17,041**
COST OBJECT TOTAL								**17,041**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC State Fair (22-6231-1076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vokoun, Lola K	Dairy Store Manager	00040139	282300	12			0.100	3,614
	(22-6231-1061)FPC Dairy Store		513000				0.80	28,911
	(22-6231-1073)FPC-Dairy Store Concessions		513000				0.10	3,614
	TOTAL Vokoun, Lola K						1.00	**36,139**
SUBTOTAL NONFACULTY							**0.100**	**3,614**
SUBTOTAL SALARIES & WAGES							**0.100**	**3,614**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								192
519200 FICA CONTRIBUTION								239
519300 HEALTH INSURANCE CONTRIBUTION								506
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**941**
TOTAL PERSONAL SERVICES								**4,555**
COST OBJECT TOTAL								**4,555**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Entrepreneurial Product Development (22-6231-1080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Bethany	Manager Technical Services	00040158	363300	12			0.210	11,222
	(21-6231-0002)Food Sci & Tech-Food Processin		513000				0.40	21,705
	(21-6331-0002)Food Sci FPC Ext		513000				0.39	21,036
	TOTAL Jackson, Bethany						1.00	**53,963**
SUBTOTAL NONFACULTY							**0.210**	**11,222**
SUBTOTAL SALARIES & WAGES							**0.210**	**11,222**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								595
519200 FICA CONTRIBUTION								741
519300 HEALTH INSURANCE CONTRIBUTION								1,571
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,918**
TOTAL PERSONAL SERVICES								**14,140**
COST OBJECT TOTAL								**14,140**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Admin (22-6231-2007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Patricia A	Program Manager	00040045	243300	12			0.700	46,181
	(22-6231-1031)FARRP Workshops		513000				0.30	19,791
	TOTAL Gergen, Patricia A						1.00	**65,972**
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400	12		17.236	0.300	10,756
	(22-6231-1031)FARRP Workshops		514000				0.70	25,096
	TOTAL Christiansen, Kimberly C						1.00	**35,852**
SUBTOTAL NONFACULTY							**1.000**	**56,937**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,937**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,018
519200 FICA CONTRIBUTION								3,758
519300 HEALTH INSURANCE CONTRIBUTION								7,971
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								**14,804**
TOTAL PERSONAL SERVICES								**71,741**
COST OBJECT TOTAL								**71,741**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology Microscope Service (22-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			0.000	15,625
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	2,688
SUBTOTAL NONFACULTY							**0**	**18,313**
SUBTOTAL SALARIES & WAGES							**0.000**	**18,313**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								971
519200 FICA CONTRIBUTION								1,209
519300 HEALTH INSURANCE CONTRIBUTION								2,564
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**4,762**
TOTAL PERSONAL SERVICES								**23,075**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,531
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**46,531**
COST OBJECT TOTAL								**69,606**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: PPath Non-Budgeted Positions (22-6235-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agarkova, Irina V	Research Asst Professor	00040778	095146	12			1.000	42,630
Guo, Ming	Rsch Asst Professor	00040755	095146	12			1.000	41,023
Dunigan, David D	Rsch Professor	00040769	095148	12			1.000	77,523
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.130	11,962
	(21-6135-0001)Plant Pathology		511000				0.26	25,360
	(21-6235-0001)Plant Pathology		511000				0.11	10,527
	TOTAL Adams, Gerard C						0.50	**47,849**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.130**	**173,138**
SUBTOTAL FACULTY							**3.130**	**173,138**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Broderick, Kyle C	Exten Technologist	00040762	262300	12			1.000	37,096
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			0.500	19,956
	(25-6235-0205001)Plant Pathology		513000				0.50	19,956
	TOTAL Higgins, Rebecca S						1.00	**39,912**
Stevens, Julie A	Rsch Technologist I	00040822	362302	12		19.797	0.500	20,589
Sutton, Lisa A	Rsch Technologist I	00040512	362302	12			0.750	31,226
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.750**	**108,867**
SUBTOTAL NONFACULTY							**2.750**	**108,867**
SUBTOTAL SALARIES & WAGES							**5.880**	**282,005**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,946
519200 FICA CONTRIBUTION								18,612
519300 HEALTH INSURANCE CONTRIBUTION								39,481
519400 LIFE INSURANCE CONTRIBUTION								282
SUBTOTAL BENEFITS								**73,321**
TOTAL PERSONAL SERVICES								**355,326**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,356
TOTAL NET OPERATING EXPENSES								**21,356**
COST OBJECT TOTAL								**376,682**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences-NSHM Operati (22-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Giraud, David W	Rsch Technologist I	00044874	362302	12			0.240	10,670
	(21-6236-0001)Nutrition & Health Sciences		513000				0.76	33,795
	TOTAL Giraud, David W						1.00	**44,465**
Pashaj, Anjeza	Rsch Technologist II	00044861	363307	12			0.250	9,554
	(21-6236-0001)Nutrition & Health Sciences		513000				0.75	28,661
	TOTAL Pashaj, Anjeza						1.00	**38,215**
Xia, Mengna	Rsch Technologist II	00044722	363307	12			1.000	38,197
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.490**	**58,421**
SUBTOTAL NONFACULTY							**1.490**	**58,421**
SUBTOTAL SALARIES & WAGES							**1.490**	**58,421**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,096
519200 FICA CONTRIBUTION								3,856
519300 HEALTH INSURANCE CONTRIBUTION								8,179
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**15,189**
TOTAL PERSONAL SERVICES								**73,610**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,256
TOTAL NET OPERATING EXPENSES								**75,256**
COST OBJECT TOTAL								**148,866**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loecke, Terrance D	Rsch Asst Professor	00034496	095146	12			0.250	15,700
	(21-6238-0001)Salaries RSH		511000				0.75	47,101
	TOTAL Loecke, Terrance D						1.00	**62,801**
Knutson, Cody L	Rsch Assoc Professor	00047121	095147	12			0.500	41,611
	(25-6338-0651001)SNR		511000				0.50	41,611
	TOTAL Knutson, Cody L						1.00	**83,222**
Fuchs, Brian A	Asst Geoscientist	00047033	095451	12			1.000	56,309
	TOTAL 511000 TENURED FACULTY SALARIES						**1.750**	**113,620**
SUBTOTAL FACULTY							**1.750**	**113,620**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Kelly C	Specialist Drought Resources	00047188	343300	12			1.000	51,412
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.350	15,799
	(21-6238-0001)Salaries RSH		513000				0.65	29,335
	TOTAL Wood, Deborah A						1.00	**45,134**
Hays, Cynthia J	Rsch Technologist I	00047016	362302	12			0.800	47,390
Ratcliffe, Ian C	GIS Spec	00034392	363300	12			1.000	42,288
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.150**	**156,889**
515000 OTH ACAD SAL & WAGES								
Nguy-Robertson, Anthony L	Post-Doc Rsch Assoc	00047129	095075	12			1.000	42,819
SUBTOTAL NONFACULTY							**4.150**	**199,708**
SUBTOTAL SALARIES & WAGES							**5.900**	**313,328**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,606
519200 FICA CONTRIBUTION								20,680
519300 HEALTH INSURANCE CONTRIBUTION								43,866
519400 LIFE INSURANCE CONTRIBUTION								313
SUBTOTAL BENEFITS								**81,465**
TOTAL PERSONAL SERVICES								**394,793**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,654
540000 TRAVEL EXPENSE								20,000
TOTAL NET OPERATING EXPENSES								**97,654**
COST OBJECT TOTAL								**492,447**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Revolving Weather (22-6238-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hubbard, Kenneth G	Professor	00047009	095150	12			0.490	64,068
	(21-6138-0001)SNR Teaching		511000				0.15	19,376
	(21-6338-0005)Salaries EXT		511000				0.26	33,520
	(21-6238-0001)Salaries RSH		511000				0.10	12,916
	TOTAL Hubbard, Kenneth G						1.00	**129,880**
SUBTOTAL FACULTY							**0.490**	**64,068**
SUBTOTAL SALARIES & WAGES							**0.490**	**64,068**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,396
519200 FICA CONTRIBUTION								4,228
519300 HEALTH INSURANCE CONTRIBUTION								8,970
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**16,658**
TOTAL PERSONAL SERVICES								**80,726**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,000
540000 TRAVEL EXPENSE								15,000
TOTAL NET OPERATING EXPENSES								**76,000**
COST OBJECT TOTAL								**156,726**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rsch Mead (22-6238-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolander, Bruce E	Manager	00040350	263300	12			1.000	71,044
514000 CLER/TECH/SERV WAGES								
Watson, Douglas L	Ag Rsch Technician III	00047130	362503	12		15.817	1.000	32,900
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00		86.538	0.100	18,000
SUBTOTAL NONFACULTY							**2.100**	**121,944**
SUBTOTAL SALARIES & WAGES							**2.100**	**121,944**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,463
519200 FICA CONTRIBUTION								8,048
519300 HEALTH INSURANCE CONTRIBUTION								17,072
519400 LIFE INSURANCE CONTRIBUTION								122
SUBTOTAL BENEFITS								**31,705**
TOTAL PERSONAL SERVICES								**153,649**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**223,649**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rsch Research Prairie Pines (22-6238-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
	TOTAL NET OPERATING EXPENSES							**6,000**
	COST OBJECT TOTAL							**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS Revolving-Hu (22-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS RR Nebr Hall (22-6238-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Forestry Wildlife Vehicles (22-6238-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
	TOTAL NET OPERATING EXPENSES							**16,000**
	COST OBJECT TOTAL							**16,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Drilling Revolving (22-6238-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	15,000
SUBTOTAL NONFACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								795
519200 FICA CONTRIBUTION								990
519300 HEALTH INSURANCE CONTRIBUTION								2,100
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,900**
TOTAL PERSONAL SERVICES								**18,900**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**88,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR IT/GIS Revolving (22-6238-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Soils Mapping Revolving (22-6238-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	20,000
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,060
519200 FICA CONTRIBUTION								1,320
519300 HEALTH INSURANCE CONTRIBUTION								2,800
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,200**
TOTAL PERSONAL SERVICES								**25,200**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**30,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR NESEN (22-6238-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Hardin Hall Key Deposit (22-6238-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Field Work Revolving (22-6238-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leavitt, Bryan C	Manager Rsch Systems	00034412	303300	12			1.000	48,540
SUBTOTAL NONFACULTY							**1.000**	**48,540**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,573
519200 FICA CONTRIBUTION								3,204
519300 HEALTH INSURANCE CONTRIBUTION								6,796
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**12,622**
TOTAL PERSONAL SERVICES								**61,162**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**62,162**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Aerial (22-6238-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perk, Richard L	Asst Geoscientist	00034419	095451	12			0.500	31,815
	(22-6238-0024)SNR CALMIT Airborne Remote Sen		511000				0.50	31,815
	TOTAL Perk, Richard L						1.00	**63,630**
SUBTOTAL FACULTY							**0.500**	**31,815**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,686
519200 FICA CONTRIBUTION								2,100
519300 HEALTH INSURANCE CONTRIBUTION								4,454
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**8,272**
TOTAL PERSONAL SERVICES								**40,087**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**6,000**
COST OBJECT TOTAL								**46,087**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Airborne Remote Sensing (22-6238-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perk, Richard L	Asst Geoscientist	00034419	095451	12			0.500	31,815
	(22-6238-0023)SNR CALMIT Aerial		511000				0.50	31,815
	TOTAL Perk, Richard L						1.00	**63,630**
SUBTOTAL FACULTY							**0.500**	**31,815**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,686
519200 FICA CONTRIBUTION								2,100
519300 HEALTH INSURANCE CONTRIBUTION								4,454
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**8,272**
TOTAL PERSONAL SERVICES								**40,087**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**30,000**
COST OBJECT TOTAL								**70,087**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR RR Hydrogeochem Lab-Harvey (22-6238-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
540000 TRAVEL EXPENSE								500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Test Hole Sibray (22-6238-0028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Survey Conference (22-6238-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,500
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR GIS Project-UNL Police (22-6238-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-GSI Support Revolving (22-6238-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Groundwater Modeling Lab revolving (22-6238-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Research project - Larkin Powell (22-6238-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Coulter Counter Op/Rpr/Maint (22-6238-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-RR-Vehicle Acct Fish & Wildlife Unit (22-6238-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Hines Inventory (22-6238-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Workroom (22-6238-0038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-RR-Hardin Hall Printer Srv Cnt (22-6238-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-RR-Survey Vehicle Srv Cnt (22-6238-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Thomas/Burgin Vehicle Srv Cnt (22-6238-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Verma Vehicle Srv Cnt (22-6238-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Hygnstrom Vehicle Acct (22-6238-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Wildlife Plotter (22-6238-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-OSL (22-6238-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR- Gas & Water Chemistry Srv Cnt (22-6238-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Randle, Richard F	Professor	00041100	095150	12			0.500	70,111
	(21-6339-0001)Veterinary Biomedical Science		511000				0.50	70,111
	TOTAL Randle, Richard F						1.00	**140,222**
Brodersen, Bruce W	Asst Professor	00041554	095154	12			1.000	105,468
Carlson, Michael P	Asst Prof Practice	00041026	095167	12			0.490	34,655
	(21-6139-0001)Veterinary Biomedical Science		511000				0.51	36,060
	TOTAL Carlson, Michael P						1.00	**70,715**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.990**	**210,234**
SUBTOTAL FACULTY							**1.990**	**210,234**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clowser, Sharon L	Quality Control Mgr	00041077	363300	12			1.000	46,601
Quinn, Matthew D	Rsch Manager Lab I	00041117	363304	12			1.000	38,494
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**85,095**
514000 CLER/TECH/SERV WAGES								
Haahr, Patricia K	Accounting Asst	00041152	241401	12	520	12.720	0.250	6,615
	(21-6239-0002)Veterinary Biomedical Sci-Diag		514000				0.75	19,843
	TOTAL Haahr, Patricia K						1.00	**26,458**
Dabydeen, Fredrick N	Rsch Technician I	00041027	361502	12		12.979	0.630	17,008
Claussen, Patricia A	Histological Technician III	00041502	362500	12		17.722	0.340	12,529
	(21-6239-0002)Veterinary Biomedical Sci-Diag		514000				0.66	24,332
	TOTAL Claussen, Patricia A						1.00	**36,861**
Slawinska, Iwona I	Histological Technician III	00041101	362500	12		17.666	1.000	36,746
Tran, Hue M	Histological Technician III	00041162	362500	12		17.666	1.000	36,746
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.220**	**109,644**
515000 OTH ACAD SAL & WAGES								
Vitosh, Sarah J	Post-Doc Rsch Assoc	00041110	095075	12			1.000	40,540
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		18.429	1.200	46,000
SUBTOTAL NONFACULTY							**7.420**	**281,279**
SUBTOTAL SALARIES & WAGES							**9.410**	**491,513**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,050
519200 FICA CONTRIBUTION		1810						32,440
519300 HEALTH INSURANCE CONTRIBUTION								68,812

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								492
	SUBTOTAL BENEFITS							**127,794**
	TOTAL PERSONAL SERVICES							**619,307**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								382,302
540000 TRAVEL EXPENSE								30,000
	TOTAL NET OPERATING EXPENSES							**412,302**
	COST OBJECT TOTAL							**1,031,609**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Rsch & Tchg Facility (22-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**96,000**
	COST OBJECT TOTAL							**96,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Kelling (22-6239-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Moxley (22-6239-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Admin (22-6239-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Topliff, Christina L	Rsch Assoc Professor	00040973	095147	12			1.000	76,504
Xiang, Shi-Hua	Asst Professor	00040976	095154	02			1.000	79,857
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**156,361**
SUBTOTAL FACULTY							**2.000**	**156,361**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tooker, Lila L	Recruit Retention Admin Coord	00041035	253300	12			1.000	52,240
Zinniel, Denise K	Rsch Mgr Lab II	00040997	363305	12			1.000	52,713
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**104,953**
SUBTOTAL NONFACULTY							**2.000**	**104,953**
SUBTOTAL SALARIES & WAGES							**4.000**	**261,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,850
519200 FICA CONTRIBUTION								17,247
519300 HEALTH INSURANCE CONTRIBUTION								36,584
519400 LIFE INSURANCE CONTRIBUTION								261
SUBTOTAL BENEFITS								**67,942**
TOTAL PERSONAL SERVICES								**329,256**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**331,256**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center Operations (22-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.120	4,114
	(21-6241-0001)Northeast Center		513000				0.25	8,226
	(27-6241-0001001)Swine - Brumm'S Nerec #42-0		513000				0.63	20,565
	TOTAL Johnson, Leslie J						1.00	**32,905**
Junck, Lynn P	Rsch Technologist I	00042163	362302	12			0.130	4,521
	(27-6241-0003001)Entomology - Hunt Nerec #42		513000				0.12	4,174
	(21-6241-0001)Northeast Center		513000				0.75	26,086
	TOTAL Junck, Lynn P						1.00	**34,781**
Mainz, Michael J	Rsch Technologist III	00042161	363308	12			0.130	6,796
	(27-6241-0006001)Agronomy - Shapiro Nerec #		513000				0.12	6,273
	(21-6241-0001)Northeast Center		513000				0.75	39,208
	TOTAL Mainz, Michael J						1.00	**52,277**
Scott, Jon E	Rsch Technologist III	00042162	363308	12			0.250	14,164
	(21-6241-0001)Northeast Center		513000				0.75	42,493
	TOTAL Scott, Jon E						1.00	**56,657**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.630**	**29,595**
514000 CLER/TECH/SERV WAGES								
Beckner, Candice K	Office Asst	00042171	241409	12	354	13.094	0.170	4,631
	(21-6341-0001)Northeast Center		514000				0.83	22,605
	TOTAL Beckner, Candice K						1.00	**27,236**
Heithold, Daniel L	Ag Rsch Technician II	00042168	362501	12		14.689	1.000	30,554
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.170**	**35,185**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00		22.983	0.240	11,473
SUBTOTAL NONFACULTY							**2.040**	**76,253**
SUBTOTAL SALARIES & WAGES							**2.040**	**76,253**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,041
519200 FICA CONTRIBUTION								5,032
519300 HEALTH INSURANCE CONTRIBUTION								10,675
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								**19,824**
TOTAL PERSONAL SERVICES								**96,077**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								158,793

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center Operations (22-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							158,793
	COST OBJECT TOTAL							254,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Station Operations (22-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								292,500
540000 TRAVEL EXPENSE								22,500
550000 CAPITAL OUTLAY								80,000
	TOTAL NET OPERATING EXPENSES							**395,000**
	COST OBJECT TOTAL							**395,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center Gudmunds Rsch Center (22-6242-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								412,049
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								15,000
	TOTAL NET OPERATING EXPENSES							**430,549**
	COST OBJECT TOTAL							**430,549**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Water Lab (22-6242-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.040	2,576
	(22-6242-1051)WCREC GSL Gen Operations		513000				0.04	2,576
	(21-6342-0001)West Central Center		513000				0.19	12,234
	(21-6242-0001)West Central Rsch		513000				0.73	47,005
	TOTAL Skates, Bobby A						1.00	**64,391**
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.250	11,204
	(21-6242-0001)West Central Rsch		513000				0.75	33,591
	TOTAL Spiehs, Toby G						1.00	**44,795**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.290**	**13,780**
SUBTOTAL NONFACULTY							**0.290**	**13,780**
SUBTOTAL SALARIES & WAGES							**0.290**	**13,780**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								730
519200 FICA CONTRIBUTION								909
519300 HEALTH INSURANCE CONTRIBUTION								1,929
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,582**
TOTAL PERSONAL SERVICES								**17,362**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								330,000
540000 TRAVEL EXPENSE								5,200
550000 CAPITAL OUTLAY								50,000
TOTAL NET OPERATING EXPENSES								**385,200**
COST OBJECT TOTAL								**402,562**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Wind Tunnel (22-6242-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henry, Ryan S	Rsch Manager Lab II	00042586	363305	12			1.000	53,375
514000 CLER/TECH/SERV WAGES								
Geyer, Annah M	Ag Rsch Technician II	00042595	362501	12		14.596	1.000	30,360
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	10,000
SUBTOTAL NONFACULTY							**2.000**	**93,735**
SUBTOTAL SALARIES & WAGES							**2.000**	**93,735**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,968
519200 FICA CONTRIBUTION								6,187
519300 HEALTH INSURANCE CONTRIBUTION								13,123
519400 LIFE INSURANCE CONTRIBUTION								94
SUBTOTAL BENEFITS								**24,372**
TOTAL PERSONAL SERVICES								**118,107**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
540000 TRAVEL EXPENSE								25,300
TOTAL NET OPERATING EXPENSES								**95,300**
COST OBJECT TOTAL								**213,407**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Dorms (22-6242-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,614
	TOTAL NET OPERATING EXPENSES							**5,614**
	COST OBJECT TOTAL							**5,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Ag Labor (22-6242-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holthus, Jay F	Ranch Technician	00042676	362300	12			1.000	27,560
Nollette, John L	Ranch Technician	00042588	362300	12			1.000	36,903
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**64,463**
SUBTOTAL NONFACULTY							**2.000**	**64,463**
SUBTOTAL SALARIES & WAGES							**2.000**	**64,463**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,417
519200 FICA CONTRIBUTION								4,255
519300 HEALTH INSURANCE CONTRIBUTION								9,025
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**16,761**
TOTAL PERSONAL SERVICES								**81,224**
COST OBJECT TOTAL								**81,224**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC West Place (22-6242-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300	12			0.260	8,680
	(21-6242-0004)West Central Center Gudmunds R		513000				0.74	24,709
	TOTAL Teichert, James R						1.00	**33,389**
514000 CLER/TECH/SERV WAGES								
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		23.199	0.100	4,825
	(22-6242-1004)WCREC Farm Dept.		514000				0.10	4,825
	(21-6342-0001)West Central Center		514000				0.28	13,511
	(21-6242-0001)West Central Rsch		514000				0.52	25,092
	TOTAL Still, Merle C						1.00	**48,253**
SUBTOTAL NONFACULTY							**0.360**	**13,505**
SUBTOTAL SALARIES & WAGES							**0.360**	**13,505**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								716
519200 FICA CONTRIBUTION								891
519300 HEALTH INSURANCE CONTRIBUTION								1,891
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,512**
TOTAL PERSONAL SERVICES								**17,017**
COST OBJECT TOTAL								**17,017**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Farm Dept. (22-6242-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.300	14,984
	(21-6242-0001)West Central Rsch		513000				0.70	35,757
	TOTAL Mahnken, Garold W						1.00	**50,741**
514000 CLER/TECH/SERV WAGES								
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		23.199	0.100	4,825
	(22-6242-1003)WCREC West Place		514000				0.10	4,825
	(21-6342-0001)West Central Center		514000				0.28	13,511
	(21-6242-0001)West Central Rsch		514000				0.52	25,092
	TOTAL Still, Merle C						1.00	**48,253**
SUBTOTAL NONFACULTY							**0.400**	**19,809**
SUBTOTAL SALARIES & WAGES							**0.400**	**19,809**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,050
519200 FICA CONTRIBUTION								1,307
519300 HEALTH INSURANCE CONTRIBUTION								2,773
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,150**
TOTAL PERSONAL SERVICES								**24,959**
COST OBJECT TOTAL								**24,959**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Gen Operations (22-6242-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.040	2,576
	(22-6242-0003)WCREC Water Lab		513000				0.04	2,576
	(21-6342-0001)West Central Center		513000				0.19	12,234
	(21-6242-0001)West Central Rsch		513000				0.73	47,005
	TOTAL Skates, Bobby A						1.00	**64,391**
SUBTOTAL NONFACULTY							**0.040**	**2,576**
SUBTOTAL SALARIES & WAGES							**0.040**	**2,576**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								137
519200 FICA CONTRIBUTION								170
519300 HEALTH INSURANCE CONTRIBUTION								361
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**671**
TOTAL PERSONAL SERVICES								**3,247**
COST OBJECT TOTAL								**3,247**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Operations (22-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Crops (22-6243-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mitchell, Phillip E	Ag Rsch Technician II	00043418	362501	12		14.115	1.000	29,359
Kizzire, Eugene T	Ag Rsch Technician III	00043509	362503	12		20.126	1.000	41,863
Reichert, David L	Ag Rsch Technician III	00043404	362503	12		23.803	0.100	4,951
	(21-6243-0001)Panhandle Center		514000				0.65	32,181
	(27-6243-0010001)Sugarbeet Yield Research Fu		514000				0.25	12,378
	TOTAL Reichert, David L						1.00	**49,510**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.100**	**76,173**
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00		16.500	0.400	13,728
SUBTOTAL NONFACULTY							**2.500**	**89,901**
SUBTOTAL SALARIES & WAGES							**2.500**	**89,901**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,765
519200 FICA CONTRIBUTION								5,933
519300 HEALTH INSURANCE CONTRIBUTION								12,586
519400 LIFE INSURANCE CONTRIBUTION								90
SUBTOTAL BENEFITS								**23,374**
TOTAL PERSONAL SERVICES								**113,275**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								170,000
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								**185,000**
COST OBJECT TOTAL								**298,275**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Livestock (22-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S Temporary Worker	00043504	084999	00		550.000	0.010	11,440
Guzman, Nabor R	Ag Rsch Technician II	00043416	362501	12		20.630	1.000	42,910
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.010**	**54,350**
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00			0.000	4,500
SUBTOTAL NONFACULTY							**1.010**	**58,850**
SUBTOTAL SALARIES & WAGES							**1.010**	**58,850**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,119
519200 FICA CONTRIBUTION								3,884
519300 HEALTH INSURANCE CONTRIBUTION								8,239
519400 LIFE INSURANCE CONTRIBUTION								59
SUBTOTAL BENEFITS								**15,301**
TOTAL PERSONAL SERVICES								**74,151**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,431,714
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**2,432,714**
COST OBJECT TOTAL								**2,506,865**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Hpal (22-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McMillen, Paul H	Ag Rsch Technician I	00043409	361502	12		17.576	0.140	5,119
	(27-6243-0002001)William F Fawcett Fund		514000				0.86	31,440
	TOTAL McMillen, Paul H						1.00	**36,559**
SUBTOTAL NONFACULTY							**0.140**	**5,119**
SUBTOTAL SALARIES & WAGES							**0.140**	**5,119**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								271
519200 FICA CONTRIBUTION								338
519300 HEALTH INSURANCE CONTRIBUTION								717
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,331**
TOTAL PERSONAL SERVICES								**6,450**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
540000 TRAVEL EXPENSE								4,000
550000 CAPITAL OUTLAY								11,125
TOTAL NET OPERATING EXPENSES								**95,125**
COST OBJECT TOTAL								**101,575**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Small Research Plot Operation (22-6243-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Plot Combine Srv Cnt (22-6243-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Wheat Bd HPAL Eqp/Furn/Supp (22-6243-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Facilities Operations (22-6244-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00044473	095500	00	1040	12.981	0.500	13,500
SUBTOTAL NONFACULTY							**0.500**	**13,500**
SUBTOTAL SALARIES & WAGES							**0.500**	**13,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								716
519200 FICA CONTRIBUTION								891
519300 HEALTH INSURANCE CONTRIBUTION								1,890
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,511**
TOTAL PERSONAL SERVICES								**17,011**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,200
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								20,000
TOTAL NET OPERATING EXPENSES								**67,200**
COST OBJECT TOTAL								**84,211**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Farming Operations (22-6244-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lanik, Chad J	Production Rsch Mgr	00044487	363300	12			0.500	26,394
	(23-6205-0001)ARD-Husker Genetics Oper		513000				0.50	26,394
	TOTAL Lanik, Chad J						1.00	**52,788**
514000 CLER/TECH/SERV WAGES								
Bahm, Allen E	Ag Rsch Technician I	00044476	361502	12	2080	17.712	1.000	36,841
Barelman, William M	Ag Rsch Technician II	00036949	362501	12	1040	17.810	0.500	18,522
	(23-6205-0001)ARD-Husker Genetics Oper		514000				0.50	18,522
	TOTAL Barelman, William M						1.00	**37,044**
Thorson, Rodney R	Ag Rsch Technician II	00044484	362501	12	2080	24.070	1.000	50,066
Werner, Dave L	Ag Rsch Technician II	00044480	362501	12	2080	24.344	1.000	50,636
Woita, Nathan J	Ag Rsch Technician II	00044449	362501	12	1414	15.103	0.680	21,362
	(21-6244-0001)Ag Research & Development Cent		514000				0.32	10,053
	TOTAL Woita, Nathan J						1.00	**31,415**
Weatherly Jr, Robert K	Ag Rsch Technician III	00044468	362503	12	2080	16.410	1.000	34,132
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.180**	**211,559**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00044473	095500	00	1955	2.455	0.940	4,800
SUBTOTAL NONFACULTY							**6.620**	**242,753**
SUBTOTAL SALARIES & WAGES							**6.620**	**242,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,866
519200 FICA CONTRIBUTION								16,022
519300 HEALTH INSURANCE CONTRIBUTION								33,985
519400 LIFE INSURANCE CONTRIBUTION								243
SUBTOTAL BENEFITS								**63,116**
TOTAL PERSONAL SERVICES								**305,869**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								783,313
540000 TRAVEL EXPENSE								1,800
550000 CAPITAL OUTLAY								1,479,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-849,666
TOTAL NET OPERATING EXPENSES								**1,414,447**
COST OBJECT TOTAL								**1,720,316**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Program Operations (22-6244-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Development Fund (22-6244-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								200,000
	TOTAL NET OPERATING EXPENSES							**200,000**
	COST OBJECT TOTAL							**200,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Insured Events Revolving (22-6244-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC PBX Operations Revlg (22-6244-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Reimb Revolving-O&M (22-6244-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: South Central Center (46)
COST OBJECT: South Central Ag Lab Revlg Op (22-6246-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.320	15,541
	(21-6246-0001)South Central Ag Lab Gen Op		513000				0.68	33,025
	TOTAL Slater, Glen P						1.00	**48,566**
514000 CLER/TECH/SERV WAGES								
Ridgway, Perry A	Ag Rsch Technician II	00043996	362501	12		21.053	1.000	43,790
Barnes, Edward G	Ag Rsch Technician III	00044062	362503	12		19.216	0.500	19,985
	(21-6246-0001)South Central Ag Lab Gen Op		514000				0.50	19,985
	TOTAL Barnes, Edward G						1.00	**39,970**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**63,775**
SUBTOTAL NONFACULTY							**1.820**	**79,316**
SUBTOTAL SALARIES & WAGES							**1.820**	**79,316**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,204
519200 FICA CONTRIBUTION								5,235
519300 HEALTH INSURANCE CONTRIBUTION								11,104
519400 LIFE INSURANCE CONTRIBUTION								79
SUBTOTAL BENEFITS								**20,622**
TOTAL PERSONAL SERVICES								**99,938**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								165,392
540000 TRAVEL EXPENSE								6,000
550000 CAPITAL OUTLAY								50,000
TOTAL NET OPERATING EXPENSES								**221,392**
COST OBJECT TOTAL								**321,330**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Indust Ag Prod Cnt-Operations (22-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Rsch Mgr Lab I	00033009	363304	12			0.210	14,725
	(21-6248-0001)Industrial Ag Products Center		513000				0.79	55,913
	TOTAL Isom, Loren D						1.00	**70,638**
SUBTOTAL NONFACULTY							**0.210**	**14,725**
SUBTOTAL SALARIES & WAGES							**0.210**	**14,725**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								780
519200 FICA CONTRIBUTION								972
519300 HEALTH INSURANCE CONTRIBUTION								2,062
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,829**
TOTAL PERSONAL SERVICES								**18,554**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**6,500**
COST OBJECT TOTAL								**25,054**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water Center (54)
COST OBJECT: WC Research Rev (22-6254-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,162
	TOTAL NET OPERATING EXPENSES							**22,162**
	COST OBJECT TOTAL							**22,162**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water Center (54)
COST OBJECT: WC Water Sciences Lab Rev (22-6254-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			0.100	8,980
	(21-3218-0002)Water Center Nebr Res Initiati		511000				0.90	80,880
	TOTAL Snow, Daniel Davidson						1.00	**89,860**
SUBTOTAL FACULTY							**0.100**	**8,980**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Onanong, Sathaporn	Rsch Technologist I	00047220	362302	12			1.000	38,992
SUBTOTAL NONFACULTY							**1.000**	**38,992**
SUBTOTAL SALARIES & WAGES							**1.100**	**47,972**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,543
519200 FICA CONTRIBUTION								3,166
519300 HEALTH INSURANCE CONTRIBUTION								6,716
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**12,473**
TOTAL PERSONAL SERVICES								**60,445**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								250
TOTAL NET OPERATING EXPENSES								**25,250**
COST OBJECT TOTAL								**85,695**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: PSI Revolving (22-6262-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ge, Zhengxiang	Research Technologist II	00031559	363307	12			1.000	37,806
515000 OTH ACAD SAL & WAGES								
Abd Elmagid, Ahmed W	Post Doc Research Associate	00031567	095075	12			1.000	37,179
Li, Shengjun	Post Doc Research Associate	00031567	095075	12			1.000	32,563
Sanchez Rodriguez, Robersy	Post Doc Research Associate	00031567	095075	12			1.000	46,599
Shedge, Vikas S	Post Doc Research Associate	00031567	095075	12			1.000	45,792
Zhang, Shuxin	Post Doc Research Associate	00031567	095075	12			1.000	34,043
	TOTAL 515000 OTH ACAD SAL & WAGES						**5.000**	**196,176**
SUBTOTAL NONFACULTY							**6.000**	**233,982**
SUBTOTAL SALARIES & WAGES							**6.000**	**233,982**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,401
519200 FICA CONTRIBUTION								15,443
519300 HEALTH INSURANCE CONTRIBUTION								32,757
519400 LIFE INSURANCE CONTRIBUTION								234
SUBTOTAL BENEFITS								**60,835**
TOTAL PERSONAL SERVICES								**294,817**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,357
TOTAL NET OPERATING EXPENSES								**130,357**
COST OBJECT TOTAL								**425,174**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: BBC Greenhouse (22-6262-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tomasek, Shari J	Ag Rsch Technician I	00042141	361502	12		11.492	0.750	17,928
SUBTOTAL NONFACULTY							**0.750**	**17,928**
SUBTOTAL SALARIES & WAGES							**0.750**	**17,928**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								950
519200 FICA CONTRIBUTION								1,183
519300 HEALTH INSURANCE CONTRIBUTION								2,510
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**4,661**
TOTAL PERSONAL SERVICES								**22,589**
COST OBJECT TOTAL								**22,589**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: Cnt Applied Rural Innovation Revolving (22-6263-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00046820	095500	00			0.000	2,127
SUBTOTAL NONFACULTY							**0**	**2,127**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,127**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113
519200 FICA CONTRIBUTION								140
519300 HEALTH INSURANCE CONTRIBUTION								298
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**553**
TOTAL PERSONAL SERVICES								**2,680**
COST OBJECT TOTAL								**2,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Husker Genetics Oper (23-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lanik, Chad J	Production Rsch Mgr	00044487	363300	12			0.500	26,394
	(22-6244-0002)ARDC Farming Operations		513000				0.50	26,394
	TOTAL Lanik, Chad J						1.00	**52,788**
Noel, Jeffrey L	Director	00036935	364300	12			1.000	95,311
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**121,705**
514000 CLER/TECH/SERV WAGES								
Moravec, Lisa L	Office Assoc	00036942	242409	12	2080	16.751	1.000	34,843
Barelman, William M	Ag Rsch Technician II	00036949	362501	12	1040	17.810	0.500	18,522
	(22-6244-0002)ARDC Farming Operations		514000				0.50	18,522
	TOTAL Barelman, William M						1.00	**37,044**
Chapman, Wyatt J	Ag Rsch Technician II	00036941	362501	12	2080	15.328	1.000	31,882
Treptow, Mark G	Ag Rsch Technician II	00036948	362501	12	2080	15.328	1.000	31,882
Zoubek, Michael E	Ag Rsch Technician II	00036950	362501	12	2080	24.424	1.000	50,801
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.500**	**167,930**
SUBTOTAL NONFACULTY							**6.000**	**289,635**
SUBTOTAL SALARIES & WAGES							**6.000**	**289,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,799
519200 FICA CONTRIBUTION								20,854
519300 HEALTH INSURANCE CONTRIBUTION								50,686
519400 LIFE INSURANCE CONTRIBUTION								579
SUBTOTAL BENEFITS								**88,918**
TOTAL PERSONAL SERVICES								**378,553**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								520,793
540000 TRAVEL EXPENSE								118,168
550000 CAPITAL OUTLAY								35,000
TOTAL NET OPERATING EXPENSES								**673,961**
COST OBJECT TOTAL								**1,052,514**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-MARC (23-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brink, Kelly R	Range/Forage Production Mgr	00045039	363300	12			1.000	48,925
Engle, Chad A	Rsch Mgr II Husbandry	00045044	363300	12			1.000	61,137
Rieckman, John M	Rsch Mgr Plant Sci	00045009	363300	12			1.000	71,410
Hays, W Gordon	Rsch Mgr Husbandry	00045302	363303	12			1.000	79,785
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**261,257**
514000 CLER/TECH/SERV WAGES								
Vap, Cheryl R	Office Asst	00045051	241409	12		17.297	1.000	35,978
Walker, Linda K	Office Asst	00045046	241409	12		14.604	1.000	30,376
Hachtel, Janet L	Accounting Assoc	00045052	242401	12		16.790	1.000	34,924
Larsen, Lillian A	Office Assoc	00045047	242409	12		19.982	1.000	41,563
Monnier, Sheila S	Personnel Assoc	00045050	242409	12		15.898	1.000	33,067
Fielder, Nathan D	Building Serv Technician I	00045167	271603	12		13.631	1.000	28,353
Keasling, Lanny F	Bldg Serv Tech I	00045010	271603	12		16.711	1.000	34,759
Lemke, Gregg S	Bldg Serv Tech I	00045005	271603	12		15.930	1.000	33,135
Martin, James	Bldg Serv Tech I	00045312	271603	12		13.331	1.000	27,729
Graham, Gerald J	Custodial Maint Tech	00045125	271700	12		12.809	1.000	26,642
Imler, Connie M	Custodian II	00045127	271701	12		12.890	1.000	26,812
Porter, Cindy L	Custodian II	00045124	271701	12		13.866	1.000	28,841
Menke, Michael G	Foreman Automotive Shop	00045017	272601	12		19.344	1.000	40,236
Miller, Gary D	Mechanic III	00045006	272601	12		17.490	1.000	36,380
Northrop, Danny M	Mechanic III	00045163	272601	12		17.430	1.000	36,255
Petska, Paul W	Mechanic III	00045164	272601	12		18.252	1.000	37,964
Corwin, Keith D	Bldg Systems Tech	00045030	272605	12		18.737	1.000	38,972
Herbek, Ronald	Bldg Serv Tech III - Lead	00045014	272605	12		19.591	1.000	40,750
Sorensen, Harlan R	Bldg Serv Technician III	00045018	272605	12		18.450	1.000	38,377
Kucera, Irvin B	Carpenter II	00045144	272607	12		19.832	1.000	41,251
League, Paul A	Electrician III	00045132	272610	12		18.950	1.000	39,417
Sharp, Jesse R	Electrician III	00045130	272610	12		20.545	1.000	42,733
Fike, M Dennis	Plumber/Pipefitter II	00045166	272618	12		18.887	1.000	39,285
Almond, Gregory L	Hvy Equip Oper	00045138	272703	12		23.001	1.000	47,842
Johnson, Ricky L	Hvy Equip Oper	00045137	272703	12		15.671	1.000	32,596
Valentine, Rodney R	Hvy Equip Oper	00045002	272703	12		17.984	1.000	37,407
Buffett, Kenneth L	Night Op Security Support Tech	00045038	352700	12		12.813	1.000	26,650
Johnson, Mark W	Security & Grounds Tech	00045162	352700	12		12.240	1.000	25,459
Knox, Sarah A	Data Technician	00045201	361500	12		13.674	1.000	28,442
Anderson, Lynette M	Ag Rsch Technician I	00045059	361502	12		17.773	1.000	36,967
Anderson, Michelle J	Ag Rsch Technician I	00045216	361502	12		13.238	1.000	27,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-MARC (23-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brinker, Brenda L	Ag Rsch Technician I	00045063	361502	12		12.600	1.000	26,208
Ehrman, Fred R	Ag Rsch Technician I	00045262	361502	12		13.305	1.000	27,675
French, Nicholas M	Ag Rsch Technician I	00045202	361502	12		12.598	1.000	26,203
Gierhan, Kurtis T	Ag Rsch Technician I	00045176	361502	12		11.716	1.000	24,369
Hansen, Benjamin L	Ag Rsch Technician I	00045236	361502	12		13.343	1.000	27,753
Hassler, Leroy A	Ag Rsch Technician I	00045207	361502	12		17.386	1.000	36,163
Jackson, James D	Ag Rsch Technician I	00045189	361502	12		12.131	1.000	25,233
Jaymes, Ethan L	Ag Rsch Technician I	00045277	361502	12		12.627	1.000	26,265
Kempf, Jayson D	Ag Rsch Technician I	00045276	361502	12		15.483	1.000	32,204
Korb, Alfred G	Ag Rsch Technician I	00045007	361502	12		12.600	1.000	26,207
Kotinek, Kristopher R	Ag Rsch Technician I	00045221	361502	12		15.218	1.000	31,654
Loudon, Debra L	Ag Rsch Technician I	00045200	361502	12		16.532	1.000	34,387
Mach, Bryan D	Ag Rsch Technician I	00045217	361502	12		17.559	1.000	36,522
Mars, Jennifer S	Ag Rsch Technician I	00045194	361502	12		11.963	1.000	24,883
Menke, Angela S	Ag Rsch Technician I	00045237	361502	12		13.371	1.000	27,812
Nathan, Garrett P	Ag Rsch Technician I	00045208	361502	12		11.404	1.000	23,720
Ostdiek, Kenneth J	Ag Rsch Technician I Meat Cutter	00045119	361502	12		16.769	1.000	34,880
Paulus, Andrew S	Ag Rsch Technician I	00045251	361502	12		11.957	1.000	24,870
Rempe, Eric G	Ag Rsch Tech I Meat Cutter	00045118	361502	12		12.627	1.000	26,265
Roubinek, Gail J	Ag Rsch Technician I	00045230	361502	12		14.641	1.000	30,453
Schmer, Dyllon S	Ag Rsch Technician I	00045345	361502	12		11.763	1.000	24,467
Scott, Randy T	Ag Rsch Technician I	00045240	361502	12		15.835	1.000	32,937
Sell, John C	Ag Rsch Technician I	00045195	361502	12		12.598	1.000	26,203
Sorensen, Kathy A	Ag Rsch Technician I	00045243	361502	12		17.514	1.000	36,429
Strickland, Richard G	Ag Rsch Technician I	00045001	361502	12		12.286	1.000	25,554
Svoboda, Chance J	Ag Rsch Technician I	00045280	361502	12		11.985	1.000	24,929
Sweeney, Derek R	Ag Rsch Technician I	00045229	361502	12		11.648	1.000	24,227
Timmermans, Katherine A	Ag Rsch Technician I	00045190	361502	12		12.211	1.000	25,399
Trausch, Jacob A	Ag Rsch Technician I	00045136	361502	12		11.985	1.000	24,929
Wharton, John E	Ag Rsch Technician I	00045070	361502	12		12.746	1.000	26,512
Wright, Mikel S	Ag Rsch Technician I	00045238	361502	12		11.935	1.000	24,824
Barritt, Douglas E	Ag Rsch Technician II	00045198	362501	12		15.712	1.000	32,680
Corman, Scott W	Ag Rsch Technician II	00045285	362501	12		15.717	1.000	32,692
Eckhardt, Lori A	Ag Rsch Technician II	00045278	362501	12		19.261	1.000	40,062
Faimon, Joshua P	Ag Rsch Technician II	00045247	362501	12		14.959	1.000	31,114
Felber, Donald R	Ag Rsch Technician II	00045055	362501	12		16.700	1.000	34,735
Garvin, Thomas E	Ag Rsch Technician II	00045269	362501	12		19.718	1.000	41,013
Heiden, Erwin R	Ag Rsch Technician II	00045225	362501	12		21.461	1.000	44,639
Himmelberg, Kurt D	Ag Rsch Technician II	00045192	362501	12		19.804	1.000	41,192

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-MARC (23-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kucera, Randall A	Ag Rsch Technician II	00045264	362501	12		18.790	1.000	39,084
McCutchan, Betty S	Ag Rsch Technician II	00045308	362501	12		16.277	1.000	33,857
Shaw, Richard E	Ag Rsch Technician II	00045274	362501	12		21.583	1.000	44,893
Svoboda, Arnold E	Ag Rsch Technician II	00045289	362501	12		16.782	1.000	34,907
Theer, Adam J	Ag Rsch Technician II	00045061	362501	12		12.264	1.000	25,510
Trausch, Daniel W	Ag Rsch Technician II	00045275	362501	12		14.715	1.000	30,607
Whitcomb, Scott A	Ag Rsch Technician II	00045288	362501	12		15.793	1.000	32,850
Wood, Jenell A	Ag Rsch Technician II	00045263	362501	12		23.442	1.000	48,760
Felber, Douglas P	Ag Rsch Technician III	00045249	362503	12		20.753	0.800	34,533
Kohmetscher, Russell J	Ag Rsch Technician III	00045016	362503	12		16.228	1.000	33,755
Overturf, Michael W	Ag Rsch Technician III	00045270	362503	12		24.783	1.000	51,549
Pooschke, Ronald J	Ag Rsch Technician III	00045256	362503	12		20.481	1.000	42,601
Rademacher, Wayne D	Ag Rsch Technician III Lead	00045290	362503	12		19.250	1.000	40,040
Roemmich, Leonard P	Ag Rsch Technician III	00045267	362503	12		21.621	1.000	44,972
Struss, Richard A	Ag Rsch Technician III	00045244	362503	12		23.999	1.000	49,917
Uhrmacher, Aaron D	Ag Rsch Technician III Lead	00045231	362503	12		18.029	1.000	37,500
	TOTAL 514000 CLER/TECH/SERV WAGES						**85.800**	**2,870,294**
SUBTOTAL NONFACULTY							**89.800**	**3,131,551**
SUBTOTAL SALARIES & WAGES							**89.800**	**3,131,551**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								181,630
519200 FICA CONTRIBUTION								225,472
519300 HEALTH INSURANCE CONTRIBUTION								548,021
519400 LIFE INSURANCE CONTRIBUTION								6,263
SUBTOTAL BENEFITS								**961,386**
TOTAL PERSONAL SERVICES								**4,092,937**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,970,361
TOTAL NET OPERATING EXPENSES								**4,970,361**
COST OBJECT TOTAL								**9,063,298**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Wortmann Srv Prod Testing (23-6222-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Deep Well GeoProbe Testing (23-6222-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							**5,500**
	COST OBJECT TOTAL							**5,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Mason Product Testing Trials (23-6222-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Ferguson-Industry Fee (23-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Alfalfa Variety (23-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	7,000
SUBTOTAL NONFACULTY							**0**	**7,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								406
519200 FICA CONTRIBUTION								504
519300 HEALTH INSURANCE CONTRIBUTION								1,225
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**2,149**
TOTAL PERSONAL SERVICES								**9,149**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
540000 TRAVEL EXPENSE								4,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**19,149**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Hort Wit (23-6222-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
540000 TRAVEL EXPENSE								4,000
550000 CAPITAL OUTLAY								5,000
	TOTAL NET OPERATING EXPENSES							**16,000**
	COST OBJECT TOTAL							**16,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plt Path Mitra Lab Tests (23-6235-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PH-HPAL BQMS Site (23-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (24-6230-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franco Cruz, Rodrigo	Asst Professor	00040971	095154	02			1.000	75,419
SUBTOTAL FACULTY							**1.000**	**75,419**
SUBTOTAL SALARIES & WAGES							**1.000**	**75,419**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,696
519200 FICA CONTRIBUTION								4,299
519300 HEALTH INSURANCE CONTRIBUTION								8,975
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								**17,045**
TOTAL PERSONAL SERVICES								**92,464**
COST OBJECT TOTAL								**92,464**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (24-6230-0122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wang, Zhigang	Rsch Technician III	00039227	362503	12		15.215	1.000	31,648
SUBTOTAL NONFACULTY							**1.000**	**31,648**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,648**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,551
519200 FICA CONTRIBUTION								1,804
519300 HEALTH INSURANCE CONTRIBUTION								3,766
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**7,153**
TOTAL PERSONAL SERVICES								**38,801**
COST OBJECT TOTAL								**38,801**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (24-6230-0124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madzelan, Peter Y	Rsch Mgr Lab I	00039225	363304	12			1.000	38,334
SUBTOTAL NONFACULTY							**1.000**	**38,334**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,334**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,878
519200 FICA CONTRIBUTION								2,185
519300 HEALTH INSURANCE CONTRIBUTION								4,562
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**8,663**
TOTAL PERSONAL SERVICES								**46,997**
COST OBJECT TOTAL								**46,997**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (24-6230-0152001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khalimonchuk, Oleh	Asst Professor	00039316	095154	02			1.000	79,270
SUBTOTAL FACULTY							**1.000**	**79,270**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Director	00039282	095081	12			0.000	12,486
	(21-6130-0001)Biochemistry		511000				0.20	25,480
	(21-6230-0001)Biochemistry		511000				0.70	89,179
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6230-0001)Biochemistry		512000				0.10	12,739
	TOTAL Becker, Donald F						1.00	**144,884**
513000 MGR/PROFESSIONAL SAL								
Adamcova, Dana	Rsch Technologist II	00039272	363307	12			1.000	37,735
Liang, Xinwen	Rsch Technologist II	00039244	363307	12			1.000	38,369
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**76,104**
SUBTOTAL NONFACULTY							**2.000**	**88,590**
SUBTOTAL SALARIES & WAGES							**3.000**	**167,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,225
519200 FICA CONTRIBUTION								9,568
519300 HEALTH INSURANCE CONTRIBUTION								19,975
519400 LIFE INSURANCE CONTRIBUTION								168
SUBTOTAL BENEFITS								**37,936**
TOTAL PERSONAL SERVICES								**205,796**
COST OBJECT TOTAL								**205,796**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomedi (24-6239-0260001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tian, Xiaoli	Post-Doc Rsch Assoc	00041110	095075	12			1.000	30,465
Zhang, Wei	Post-Doc Rsch Assoc	00041110	095075	12			1.000	28,493
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**58,958**
SUBTOTAL NONFACULTY							**2.000**	**58,958**
SUBTOTAL SALARIES & WAGES							**2.000**	**58,958**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,889
519200 FICA CONTRIBUTION								3,361
519300 HEALTH INSURANCE CONTRIBUTION								7,016
519400 LIFE INSURANCE CONTRIBUTION								59
SUBTOTAL BENEFITS								**13,325**
TOTAL PERSONAL SERVICES								**72,283**
COST OBJECT TOTAL								**72,283**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: Ag Rsch Division (25-6205-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bumgardner, William M	Design Drafter	00045062	272503	12		25.449	1.000	52,933
Fitzgerald, James E	Trade Supv	00045169	272600	12		26.044	1.000	54,172
Kohmetscher, David A	Ag Rsch Technician II Meat Cutter	00045120	362501	12		23.817	1.000	49,540
Peshek, Lee C	Ag Rsch Technician II	00045271	362501	12		21.369	1.000	44,448
Peshek, Wayne T	Ag Rsch Technician II	00045174	362501	12		24.520	1.000	51,001
Johnson, Nels W	Ag Rsch Technician III	00045260	362503	12		21.626	1.000	44,983
Wilford, Michael	Ag Rsch Technician III	00045266	362503	12		21.264	1.000	44,230
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**341,307**
SUBTOTAL NONFACULTY							**7.000**	**341,307**
SUBTOTAL SALARIES & WAGES							**7.000**	**341,307**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,724
519200 FICA CONTRIBUTION								19,455
519300 HEALTH INSURANCE CONTRIBUTION								40,616
519400 LIFE INSURANCE CONTRIBUTION								341
SUBTOTAL BENEFITS								**77,136**
TOTAL PERSONAL SERVICES								**418,443**
COST OBJECT TOTAL								**418,443**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (25-6222-0413001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Binder, Darren L	Rsch Technologist II	00036889	363307	12			0.250	10,764
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	32,294
	TOTAL Binder, Darren L						1.00	**43,058**
SUBTOTAL NONFACULTY							**0.250**	**10,764**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,764**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								527
519200 FICA CONTRIBUTION								614
519300 HEALTH INSURANCE CONTRIBUTION								1,281
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,433**
TOTAL PERSONAL SERVICES								**13,197**
COST OBJECT TOTAL								**13,197**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (25-6222-0456001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chen, Chen	Post-Doc Rsch Assoc	00036933	095075	12			1.000	38,646
SUBTOTAL NONFACULTY							**1.000**	**38,646**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,646**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,894
519200 FICA CONTRIBUTION								2,203
519300 HEALTH INSURANCE CONTRIBUTION								4,599
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**8,735**
TOTAL PERSONAL SERVICES								**47,381**
COST OBJECT TOTAL								**47,381**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (25-6222-0527001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sharma, Sandeep	Post-Doc Rsch Assoc	00036933	095075	12			1.000	39,663
SUBTOTAL NONFACULTY							**1.000**	**39,663**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,663**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,943
519200 FICA CONTRIBUTION								2,261
519300 HEALTH INSURANCE CONTRIBUTION								4,720
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**8,964**
TOTAL PERSONAL SERVICES								**48,627**
COST OBJECT TOTAL								**48,627**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (25-6222-0546001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hsieh, En-Jung	Post-Doc Rsch Assoc	00036933	095075	12			1.000	41,697
SUBTOTAL NONFACULTY							**1.000**	**41,697**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,697**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,043
519200 FICA CONTRIBUTION								2,377
519300 HEALTH INSURANCE CONTRIBUTION								4,962
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**9,424**
TOTAL PERSONAL SERVICES								**51,121**
COST OBJECT TOTAL								**51,121**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (25-6222-0602001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoagland, Aaron C	Rsch Technologist II	00037088	363307	12			1.000	41,820
SUBTOTAL NONFACULTY							**1.000**	**41,820**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,049
519200 FICA CONTRIBUTION								2,384
519300 HEALTH INSURANCE CONTRIBUTION								4,977
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**9,452**
TOTAL PERSONAL SERVICES								**51,272**
COST OBJECT TOTAL								**51,272**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (25-6226-0373002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Amanda M	Rsch Project Coord	00038165	362300	12			1.000	31,419
SUBTOTAL NONFACULTY							**1.000**	**31,419**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,419**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,540
519200 FICA CONTRIBUTION								1,791
519300 HEALTH INSURANCE CONTRIBUTION								3,739
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**7,101**
TOTAL PERSONAL SERVICES								**38,520**
COST OBJECT TOTAL								**38,520**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: EPSCoR (25-6230-0130010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markham, Jonathan E	Asst Professor	00039295	095154	02			0.500	39,537
	(21-6130-0001)Biochemistry		511000				0.20	15,815
	(21-6230-0001)Biochemistry		511000				0.30	23,722
	TOTAL Markham, Jonathan E						1.00	**79,074**
SUBTOTAL FACULTY							**0.500**	**39,537**
SUBTOTAL SALARIES & WAGES							**0.500**	**39,537**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,937
519200 FICA CONTRIBUTION								2,254
519300 HEALTH INSURANCE CONTRIBUTION								4,705
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**8,936**
TOTAL PERSONAL SERVICES								**48,473**
COST OBJECT TOTAL								**48,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Tech (25-6231-0216001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wijeratne, Subhashinee K	Sr Rsch Assoc	00040161	090511	12			1.000	45,450
SUBTOTAL FACULTY							**1.000**	**45,450**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,227
519200 FICA CONTRIBUTION								2,591
519300 HEALTH INSURANCE CONTRIBUTION								5,409
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**10,272**
TOTAL PERSONAL SERVICES								**55,722**
COST OBJECT TOTAL								**55,722**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Tech (25-6231-0221001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sinha, Rohita	Post-Doc Rsch Assoc	00040168	095075	12			1.000	48,999
SUBTOTAL NONFACULTY							**1.000**	**48,999**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,999**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,401
519200 FICA CONTRIBUTION								2,793
519300 HEALTH INSURANCE CONTRIBUTION								5,831
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**11,074**
TOTAL PERSONAL SERVICES								**60,073**
COST OBJECT TOTAL								**60,073**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Tech (25-6231-0262001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Amiri, Saeid	Post-Doc Rsch Assoc	00039537	095075	12			1.000	50,800
SUBTOTAL NONFACULTY							**1.000**	**50,800**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,489
519200 FICA CONTRIBUTION								2,896
519300 HEALTH INSURANCE CONTRIBUTION								6,045
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**11,481**
TOTAL PERSONAL SERVICES								**62,281**
COST OBJECT TOTAL								**62,281**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: MRF FY14 35-118/W-2150 (25-6235-0183214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jhala, Rachana A	Rsch Technologist I	00040789	362302	12			0.490	16,879
	(21-6235-0001)Plant Pathology		513000				0.51	17,568
	TOTAL Jhala, Rachana A						1.00	**34,447**
SUBTOTAL NONFACULTY							**0.490**	**16,879**
SUBTOTAL SALARIES & WAGES							**0.490**	**16,879**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								827
519200 FICA CONTRIBUTION								962
519300 HEALTH INSURANCE CONTRIBUTION								2,009
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**3,815**
TOTAL PERSONAL SERVICES								**20,694**
COST OBJECT TOTAL								**20,694**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (25-6235-0199001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Timothy S	Rsch Technologist I	00040788	362302	12		19.314	0.490	19,684
	(21-6235-0001)Plant Pathology		513000				0.51	20,489
	TOTAL Harris, Timothy S						1.00	**40,173**
SUBTOTAL NONFACULTY							**0.490**	**19,684**
SUBTOTAL SALARIES & WAGES							**0.490**	**19,684**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								965
519200 FICA CONTRIBUTION								1,122
519300 HEALTH INSURANCE CONTRIBUTION								2,342
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,449**
TOTAL PERSONAL SERVICES								**24,133**
COST OBJECT TOTAL								**24,133**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (25-6235-0205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			0.500	19,956
	(22-6235-3333)PPath Non-Budgeted Positions		513000				0.50	19,956
	TOTAL Higgins, Rebecca S						1.00	**39,912**
SUBTOTAL NONFACULTY							**0.500**	**19,956**
SUBTOTAL SALARIES & WAGES							**0.500**	**19,956**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								978
519200 FICA CONTRIBUTION								1,137
519300 HEALTH INSURANCE CONTRIBUTION								2,375
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,510**
TOTAL PERSONAL SERVICES								**24,466**
COST OBJECT TOTAL								**24,466**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (25-6235-0208001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Banerjee, Joydeep	Post-Doc Rsch Assoc	00040766	095075	12			1.000	32,480
SUBTOTAL NONFACULTY							**1.000**	**32,480**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,592
519200 FICA CONTRIBUTION								1,851
519300 HEALTH INSURANCE CONTRIBUTION								3,865
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**7,340**
TOTAL PERSONAL SERVICES								**39,820**
COST OBJECT TOTAL								**39,820**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (25-6235-0228001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Li, Gang	Post-Doc Rsch Assoc	00040766	095075	12			1.000	40,600
SUBTOTAL NONFACULTY							**1.000**	**40,600**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,989
519200 FICA CONTRIBUTION								2,314
519300 HEALTH INSURANCE CONTRIBUTION								4,831
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**9,175**
TOTAL PERSONAL SERVICES								**49,775**
COST OBJECT TOTAL								**49,775**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science (25-6236-0079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ritter-Gooder, Paula K	Post-Doc Rsch Assoc	00044719	095075	12			0.500	16,992
SUBTOTAL NONFACULTY							**0.500**	**16,992**
SUBTOTAL SALARIES & WAGES							**0.500**	**16,992**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								833
519200 FICA CONTRIBUTION								969
519300 HEALTH INSURANCE CONTRIBUTION								2,022
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**3,841**
TOTAL PERSONAL SERVICES								**20,833**
COST OBJECT TOTAL								**20,833**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: MRF FY14 37-037/S1054 (25-6237-0079214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Helan	Rsch Asst Professor	00033074	095146	02			0.470	14,365
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.53	16,064
	TOTAL Xu, Helan						1.00	**30,429**
SUBTOTAL FACULTY							**0.470**	**14,365**
SUBTOTAL SALARIES & WAGES							**0.470**	**14,365**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								704
519200 FICA CONTRIBUTION								819
519300 HEALTH INSURANCE CONTRIBUTION								1,709
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,246**
TOTAL PERSONAL SERVICES								**17,611**
COST OBJECT TOTAL								**17,611**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: MRF FY14 38-081/NRSP-S (25-6238-0472214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schimelfenig, Todd T	Rsch Technologist I	00032025	362302	12			1.000	43,907
SUBTOTAL NONFACULTY							**1.000**	**43,907**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,907**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,151
519200 FICA CONTRIBUTION								2,503
519300 HEALTH INSURANCE CONTRIBUTION								5,225
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**9,923**
TOTAL PERSONAL SERVICES								**53,830**
COST OBJECT TOTAL								**53,830**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: McStennis FY14 / 38-089 (25-6238-0532214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hiller, Jeremy T	Rsch Technician III	00046865	362503	12		16.761	0.800	27,889
	(25-6238-0611214)McStennis FY14 38-095		514000				0.20	6,973
	TOTAL Hiller, Jeremy T						1.00	**34,862**
SUBTOTAL NONFACULTY							**0.800**	**27,889**
SUBTOTAL SALARIES & WAGES							**0.800**	**27,889**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,367
519200 FICA CONTRIBUTION								1,590
519300 HEALTH INSURANCE CONTRIBUTION								3,319
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**6,304**
TOTAL PERSONAL SERVICES								**34,193**
COST OBJECT TOTAL								**34,193**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: McStennis FY14 38-095 (25-6238-0611214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brandle, James R	Professor	00047043	095150	12			0.290	36,731
	(21-6138-0001)SNR Teaching		511000				0.30	37,997
	(21-6238-0001)Salaries RSH		511000				0.41	51,928
	TOTAL Brandle, James R						1.00	**126,656**
SUBTOTAL FACULTY							**0.290**	**36,731**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hiller, Jeremy T	Rsch Technician III	00046865	362503	12		16.761	0.200	6,973
	(25-6238-0532214)McStennis FY14 / 38-089		514000				0.80	27,889
	TOTAL Hiller, Jeremy T						1.00	**34,862**
SUBTOTAL NONFACULTY							**0.200**	**6,973**
SUBTOTAL SALARIES & WAGES							**0.490**	**43,704**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,142
519200 FICA CONTRIBUTION								2,491
519300 HEALTH INSURANCE CONTRIBUTION								5,201
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**9,878**
TOTAL PERSONAL SERVICES								**53,582**
COST OBJECT TOTAL								**53,582**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomedi (25-6239-0235002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adams, Ana P	Business Assoc	00041001	242300	12		18.698	1.000	38,892
Hochstein, Jill J	Project Manager	00040994	243300	12			1.000	68,190
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**107,082**
SUBTOTAL NONFACULTY							**2.000**	**107,082**
SUBTOTAL SALARIES & WAGES							**2.000**	**107,082**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,247
519200 FICA CONTRIBUTION								6,104
519300 HEALTH INSURANCE CONTRIBUTION								12,743
519400 LIFE INSURANCE CONTRIBUTION								107
SUBTOTAL BENEFITS								**24,201**
TOTAL PERSONAL SERVICES								**131,283**
COST OBJECT TOTAL								**131,283**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomedi (25-6239-0235100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lewis, Gentry L	Rsch Mgr - Lab II	00041002	363305	12			1.000	53,321
SUBTOTAL NONFACULTY							**1.000**	**53,321**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,321**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,613
519200 FICA CONTRIBUTION								3,039
519300 HEALTH INSURANCE CONTRIBUTION								6,345
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								**12,050**
TOTAL PERSONAL SERVICES								**65,371**
COST OBJECT TOTAL								**65,371**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomedi (25-6239-0241001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Dinh, Phat Xuan	Post-Doc Rsch Assoc	00041110	095075	12			1.000	42,245
SUBTOTAL NONFACULTY							**1.000**	**42,245**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,245**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,070
519200 FICA CONTRIBUTION								2,408
519300 HEALTH INSURANCE CONTRIBUTION								5,027
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**9,547**
TOTAL PERSONAL SERVICES								**51,792**
COST OBJECT TOTAL								**51,792**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: MRF FY14 42-112/NC-1201 (25-6242-0167214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kirby, Michael F	Ag Rsch Technician II	00042617	362501	12		14.111	1.000	29,350
SUBTOTAL NONFACULTY							**1.000**	**29,350**
SUBTOTAL SALARIES & WAGES							**1.000**	**29,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,438
519200 FICA CONTRIBUTION								1,673
519300 HEALTH INSURANCE CONTRIBUTION								3,493
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**6,633**
TOTAL PERSONAL SERVICES								**35,983**
COST OBJECT TOTAL								**35,983**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: MRF NC-1181 MacDonald (25-6261-0007742)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Musgrave, Jacqueline A	Rsch Technologist I	00042585	362302	12			0.070	3,218
	(21-6342-0001)West Central Center		513000				0.19	8,700
	(21-6242-0004)West Central Center Gudmunds R		513000				0.46	21,089
	(21-6242-0001)West Central Rsch		513000				0.28	12,837
	TOTAL Musgrave, Jacqueline A						1.00	**45,844**
SUBTOTAL NONFACULTY							**0.070**	**3,218**
SUBTOTAL SALARIES & WAGES							**0.070**	**3,218**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								158
519200 FICA CONTRIBUTION								183
519300 HEALTH INSURANCE CONTRIBUTION								383
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**727**
TOTAL PERSONAL SERVICES								**3,945**
COST OBJECT TOTAL								**3,945**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Health (68)
COST OBJECT: Plant Health (25-6268-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wosula, Everlyne	Post Doc Rsch Assoc	00036570	095075	12			1.000	39,636
SUBTOTAL NONFACULTY							**1.000**	**39,636**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,636**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,942
519200 FICA CONTRIBUTION								2,259
519300 HEALTH INSURANCE CONTRIBUTION								4,717
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**8,958**
TOTAL PERSONAL SERVICES								**48,594**
COST OBJECT TOTAL								**48,594**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological System Eng (26-6221-0189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Billesbach, David	Rsch Asst Professor	00032002	095146	12			1.000	64,526
SUBTOTAL FACULTY							**1.000**	**64,526**
SUBTOTAL SALARIES & WAGES							**1.000**	**64,526**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,581
519200 FICA CONTRIBUTION								3,484
519300 HEALTH INSURANCE CONTRIBUTION								6,775
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**12,905**
TOTAL PERSONAL SERVICES								**77,431**
COST OBJECT TOTAL								**77,431**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological System Eng (26-6221-0228001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Odhiambo, Lameck O	Rsch Asst Professor	00036416	095146	12			1.000	63,495
SUBTOTAL FACULTY							**1.000**	**63,495**
SUBTOTAL SALARIES & WAGES							**1.000**	**63,495**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,540
519200 FICA CONTRIBUTION								3,429
519300 HEALTH INSURANCE CONTRIBUTION								6,667
519400 LIFE INSURANCE CONTRIBUTION								63
SUBTOTAL BENEFITS								**12,699**
TOTAL PERSONAL SERVICES								**76,194**
COST OBJECT TOTAL								**76,194**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mackenzie, Sally	Dist Prfsp/Othmer/Raikes	00032035	095144	02			0.000	5,000
	(26-6222-0127001)Othmer Match - Mackenzie; S		511000				0.00	5,000
	(21-6262-0001)Plant Science-Research		511000				0.60	89,951
	(21-0506-0001)School Of Biological Sci		511000				0.40	59,940
	TOTAL Mackenzie, Sally						1.00	**159,891**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								270
519300 HEALTH INSURANCE CONTRIBUTION								525
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,000**
TOTAL PERSONAL SERVICES								**6,000**
COST OBJECT TOTAL								**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Othmer Match - Mackenzie; Sally (26-6222-0127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mackenzie, Sally	Dist Prfsp/Othmer/Raikes	00032035	095144	02			0.000	5,000
	(21-6262-0001)Plant Science-Research		511000				0.60	89,951
	(26-6222-0126001)Raikes/Othmer Prof - Macken		511000				0.00	5,000
	(21-0506-0001)School Of Biological Sci		511000				0.40	59,940
	TOTAL Mackenzie, Sally						1.00	**159,891**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								270
519300 HEALTH INSURANCE CONTRIBUTION								525
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,000**
TOTAL PERSONAL SERVICES								**6,000**
COST OBJECT TOTAL								**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Cyril Bish Prof in Horticulture-Riordan (26-6222-0175001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reicher, Zac J	Prfships/Cyril Bish	00036911	098610	12			0.000	2,500
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.45	60,312
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	33,507
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	40,208
	TOTAL Reicher, Zac J						1.00	**136,527**
SUBTOTAL FACULTY							**0**	**2,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100
519200 FICA CONTRIBUTION								135
519300 HEALTH INSURANCE CONTRIBUTION								263
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**501**
TOTAL PERSONAL SERVICES								**3,001**
COST OBJECT TOTAL								**3,001**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: USGA Buffalograss Breeding Evaluation an (26-6222-0201001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.150	8,024
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	40,115
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.10	5,348
	TOTAL Caha, Carol A						1.00	**53,487**
514000 CLER/TECH/SERV WAGES								
Witkowski, Jeffrey W	Ag Rsch Technician II	00040516	362501	12		19.314	0.250	10,043
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.75	30,131
	TOTAL Witkowski, Jeffrey W						1.00	**40,174**
515000 OTH ACAD SAL & WAGES								
Amaradasa, Bimal S	Post-Doc Rsch Assoc	00036933	095075	12			1.000	41,512
SUBTOTAL NONFACULTY							**1.400**	**59,579**
SUBTOTAL SALARIES & WAGES							**1.400**	**59,579**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,383
519200 FICA CONTRIBUTION								3,217
519300 HEALTH INSURANCE CONTRIBUTION								6,256
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**11,916**
TOTAL PERSONAL SERVICES								**71,495**
COST OBJECT TOTAL								**71,495**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0423001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Tomie D	Rsch Technologist I	00036863	362302	12			0.250	10,554
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.64	27,020
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.11	4,643
	TOTAL Galusha, Tomie D						1.00	**42,217**
SUBTOTAL NONFACULTY							**0.250**	**10,554**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,554**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								422
519200 FICA CONTRIBUTION								570
519300 HEALTH INSURANCE CONTRIBUTION								1,108
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,111**
TOTAL PERSONAL SERVICES								**12,665**
COST OBJECT TOTAL								**12,665**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Optimizing Genetic Resources - Year 2 (26-6222-0465002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ali, Md Liakat	Post-Doc Rsch Assoc	00036933	095075	12			1.000	44,982
SUBTOTAL NONFACULTY							**1.000**	**44,982**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,982**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,799
519200 FICA CONTRIBUTION								2,429
519300 HEALTH INSURANCE CONTRIBUTION								4,723
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**8,996**
TOTAL PERSONAL SERVICES								**53,978**
COST OBJECT TOTAL								**53,978**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0482001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Little, Richard S	Rsch Technologist II	00036860	363307	12			0.400	17,033
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.60	25,550
	TOTAL Little, Richard S						1.00	**42,583**
SUBTOTAL NONFACULTY							**0.400**	**17,033**
SUBTOTAL SALARIES & WAGES							**0.400**	**17,033**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								681
519200 FICA CONTRIBUTION								920
519300 HEALTH INSURANCE CONTRIBUTION								1,788
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**3,406**
TOTAL PERSONAL SERVICES								**20,439**
COST OBJECT TOTAL								**20,439**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0487001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soper, Jonathan M	Rsch Technologist I	00036864	362302	12			0.500	17,056
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	17,056
	TOTAL Soper, Jonathan M						1.00	**34,112**
SUBTOTAL NONFACULTY							**0.500**	**17,056**
SUBTOTAL SALARIES & WAGES							**0.500**	**17,056**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								682
519200 FICA CONTRIBUTION								921
519300 HEALTH INSURANCE CONTRIBUTION								1,791
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**3,411**
TOTAL PERSONAL SERVICES								**20,467**
COST OBJECT TOTAL								**20,467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0511001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wingeyer, Ana B	Post-Doc Rsch Assoc	00036933	095075	12			0.250	9,457
	(26-6322-0474001)Agronomy		515000				0.75	28,372
	TOTAL Wingeyer, Ana B						1.00	**37,829**
SUBTOTAL NONFACULTY							**0.250**	**9,457**
SUBTOTAL SALARIES & WAGES							**0.250**	**9,457**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								378
519200 FICA CONTRIBUTION								511
519300 HEALTH INSURANCE CONTRIBUTION								993
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**1,891**
TOTAL PERSONAL SERVICES								**11,348**
COST OBJECT TOTAL								**11,348**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0517001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kibet, Leonard C	Post-Doc Rsch Assoc	00036933	095075	12			1.000	35,595
SUBTOTAL NONFACULTY							**1.000**	**35,595**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,595**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,424
519200 FICA CONTRIBUTION								1,922
519300 HEALTH INSURANCE CONTRIBUTION								3,737
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**7,119**
TOTAL PERSONAL SERVICES								**42,714**
COST OBJECT TOTAL								**42,714**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0523001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Maharjan, Bijesh	Post-Doc Rsch Assoc	00036933	095075	12			1.000	41,697
SUBTOTAL NONFACULTY							**1.000**	**41,697**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,697**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,668
519200 FICA CONTRIBUTION								2,252
519300 HEALTH INSURANCE CONTRIBUTION								4,378
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**8,340**
TOTAL PERSONAL SERVICES								**50,037**
COST OBJECT TOTAL								**50,037**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0524001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conley, M Elizabeth	Rsch Technologist I	00040522	362302	12			0.250	10,668
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	32,003
	TOTAL Conley, M Elizabeth						1.00	**42,671**
SUBTOTAL NONFACULTY							**0.250**	**10,668**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,668**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								427
519200 FICA CONTRIBUTION								576
519300 HEALTH INSURANCE CONTRIBUTION								1,120
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,134**
TOTAL PERSONAL SERVICES								**12,802**
COST OBJECT TOTAL								**12,802**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0550001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dhoubhadel, Sunil P	Rsch Analyst	00042648	363302	12			0.090	3,767
	(21-6342-0001)West Central Center		513000				0.47	19,671
	(21-6242-0001)West Central Rsch		513000				0.44	18,416
	TOTAL Dhoubhadel, Sunil P						1.00	**41,854**
SUBTOTAL NONFACULTY							**0.090**	**3,767**
SUBTOTAL SALARIES & WAGES							**0.090**	**3,767**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								151
519200 FICA CONTRIBUTION								203
519300 HEALTH INSURANCE CONTRIBUTION								396
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**754**
TOTAL PERSONAL SERVICES								**4,521**
COST OBJECT TOTAL								**4,521**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0575001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hernandez Jarquin, Juan Diego	Post-Doc Rsch Assoc	00036933	095075	12			1.000	42,714
SUBTOTAL NONFACULTY							**1.000**	**42,714**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,709
519200 FICA CONTRIBUTION								2,307
519300 HEALTH INSURANCE CONTRIBUTION								4,485
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**8,544**
TOTAL PERSONAL SERVICES								**51,258**
COST OBJECT TOTAL								**51,258**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0576001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Posadas, Luis	Post-Doc Rsch Assoc	00036933	095075	12			0.500	22,374
	(22-6222-0008)Agro Soybean Research		515000				0.50	22,374
	TOTAL Posadas, Luis						1.00	**44,748**
SUBTOTAL NONFACULTY							**0.500**	**22,374**
SUBTOTAL SALARIES & WAGES							**0.500**	**22,374**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								895
519200 FICA CONTRIBUTION								1,208
519300 HEALTH INSURANCE CONTRIBUTION								2,349
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								**4,474**
TOTAL PERSONAL SERVICES								**26,848**
COST OBJECT TOTAL								**26,848**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0577001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zapata, Orlando J	Rsch Technologist II	00036901	363307	12			1.000	38,051
SUBTOTAL NONFACULTY							**1.000**	**38,051**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,051**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,522
519200 FICA CONTRIBUTION								2,055
519300 HEALTH INSURANCE CONTRIBUTION								3,995
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**7,610**
TOTAL PERSONAL SERVICES								**45,661**
COST OBJECT TOTAL								**45,661**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0584001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Aulakh, Jatinder S	Post-Doc Rsch Assoc	00036933	095075	12			1.000	38,646
SUBTOTAL NONFACULTY							**1.000**	**38,646**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,646**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,546
519200 FICA CONTRIBUTION								2,087
519300 HEALTH INSURANCE CONTRIBUTION								4,058
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**7,730**
TOTAL PERSONAL SERVICES								**46,376**
COST OBJECT TOTAL								**46,376**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0598001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker-Pabst, Sabine	Rsch Technologist I	00036852	362302	12			1.000	32,470
SUBTOTAL NONFACULTY							**1.000**	**32,470**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,470**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,299
519200 FICA CONTRIBUTION								1,753
519300 HEALTH INSURANCE CONTRIBUTION								3,409
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**6,493**
TOTAL PERSONAL SERVICES								**38,963**
COST OBJECT TOTAL								**38,963**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0599001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez, Oscar R	Rsch Professor	00036853	095148	12			1.000	140,564
SUBTOTAL FACULTY							**1.000**	**140,564**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Christine	Rsch Technologist I	00036829	362302	12			0.670	21,658
	(26-6222-0600001)Agronomy		513000				0.33	10,812
	TOTAL Smith, Christine						1.00	**32,470**
SUBTOTAL NONFACULTY							**0.670**	**21,658**
SUBTOTAL SALARIES & WAGES							**1.670**	**162,222**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,489
519200 FICA CONTRIBUTION								8,760
519300 HEALTH INSURANCE CONTRIBUTION								17,033
519400 LIFE INSURANCE CONTRIBUTION								162
SUBTOTAL BENEFITS								**32,444**
TOTAL PERSONAL SERVICES								**194,666**
COST OBJECT TOTAL								**194,666**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0600001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Christine	Rsch Technologist I	00036829	362302	12			0.330	10,812
	(26-6222-0599001)Agronomy		513000				0.67	21,658
	TOTAL Smith, Christine						1.00	**32,470**
SUBTOTAL NONFACULTY							**0.330**	**10,812**
SUBTOTAL SALARIES & WAGES							**0.330**	**10,812**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								432
519200 FICA CONTRIBUTION								584
519300 HEALTH INSURANCE CONTRIBUTION								1,135
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,162**
TOTAL PERSONAL SERVICES								**12,974**
COST OBJECT TOTAL								**12,974**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (26-6228-0227001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Nanoth Vellichirammal, Neetha	Post-Doc Rsch Assoc	00039624	095075	12			1.000	39,093
SUBTOTAL NONFACULTY							**1.000**	**39,093**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,093**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,564
519200 FICA CONTRIBUTION								2,111
519300 HEALTH INSURANCE CONTRIBUTION								4,105
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**7,819**
TOTAL PERSONAL SERVICES								**46,912**
COST OBJECT TOTAL								**46,912**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NGPC Platte River Catfish Yr 8 (26-6238-0325008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hamel, Martin J	Rsch Asst Professor	00047201	095146	12			1.000	56,293
SUBTOTAL FACULTY							**1.000**	**56,293**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,293**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,252
519200 FICA CONTRIBUTION								3,040
519300 HEALTH INSURANCE CONTRIBUTION								5,911
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**11,259**
TOTAL PERSONAL SERVICES								**67,552**
COST OBJECT TOTAL								**67,552**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0445001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roebke, Glen T	Mgr Weather Network	00047026	363300	12		29.319	0.040	2,439
	(25-6338-0655001)SNR		513000				0.96	58,544
	TOTAL Roebke, Glen T						1.00	**60,983**
SUBTOTAL NONFACULTY							**0.040**	**2,439**
SUBTOTAL SALARIES & WAGES							**0.040**	**2,439**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98
519200 FICA CONTRIBUTION								132
519300 HEALTH INSURANCE CONTRIBUTION								256
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**488**
TOTAL PERSONAL SERVICES								**2,927**
COST OBJECT TOTAL								**2,927**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0584001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.500	31,158
	(21-6338-0005)Salaries EXT		513000				0.43	26,521
	(21-6238-0005)Salaries SVY RSH		513000				0.07	4,636
	TOTAL Cameron, Kathleen A						1.00	**62,315**
SUBTOTAL NONFACULTY							**0.500**	**31,158**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,158**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,246
519200 FICA CONTRIBUTION								1,683
519300 HEALTH INSURANCE CONTRIBUTION								3,272
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**6,232**
TOTAL PERSONAL SERVICES								**37,390**
COST OBJECT TOTAL								**37,390**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0599003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Mary B	Rsch Asst Professor	00047030	095146	12			1.000	59,143
SUBTOTAL FACULTY							**1.000**	**59,143**
SUBTOTAL SALARIES & WAGES							**1.000**	**59,143**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,366
519200 FICA CONTRIBUTION								3,194
519300 HEALTH INSURANCE CONTRIBUTION								6,210
519400 LIFE INSURANCE CONTRIBUTION								59
SUBTOTAL BENEFITS								**11,829**
TOTAL PERSONAL SERVICES								**70,972**
COST OBJECT TOTAL								**70,972**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0603001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romero, Consuelo C	Rsch Asst Professor	00047151	095146	12			1.000	62,801
SUBTOTAL FACULTY							**1.000**	**62,801**
SUBTOTAL SALARIES & WAGES							**1.000**	**62,801**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,512
519200 FICA CONTRIBUTION								3,391
519300 HEALTH INSURANCE CONTRIBUTION								6,594
519400 LIFE INSURANCE CONTRIBUTION								63
SUBTOTAL BENEFITS								**12,560**
TOTAL PERSONAL SERVICES								**75,361**
COST OBJECT TOTAL								**75,361**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0608001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steele, Colleen E	Data Coordinator	00047143	363302	12			1.000	44,773
SUBTOTAL NONFACULTY							**1.000**	**44,773**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,773**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,791
519200 FICA CONTRIBUTION								2,418
519300 HEALTH INSURANCE CONTRIBUTION								4,701
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**8,955**
TOTAL PERSONAL SERVICES								**53,728**
COST OBJECT TOTAL								**53,728**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0619001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Smith, Jennifer A	Post-Doc Rsch Assoc	00047129	095075	12			1.000	41,453
SUBTOTAL NONFACULTY							**1.000**	**41,453**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,453**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,658
519200 FICA CONTRIBUTION								2,238
519300 HEALTH INSURANCE CONTRIBUTION								4,353
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**8,290**
TOTAL PERSONAL SERVICES								**49,743**
COST OBJECT TOTAL								**49,743**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NCFWRU - NGPC Invasive Yr 5 (26-6238-6001185)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zach, Allison M	Invasive Species Pgm Specialist	00047214	363300	12			1.000	49,803
SUBTOTAL NONFACULTY							**1.000**	**49,803**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,803**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,992
519200 FICA CONTRIBUTION								2,689
519300 HEALTH INSURANCE CONTRIBUTION								5,229
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**9,960**
TOTAL PERSONAL SERVICES								**59,763**
COST OBJECT TOTAL								**59,763**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NCFWRU-NGPC Wind/Wildlife Proj (26-6238-6001331)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jezierski, Caroline M	Coordinator	00046882	363300	12			1.000	39,998
SUBTOTAL NONFACULTY							**1.000**	**39,998**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,998**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,600
519200 FICA CONTRIBUTION								2,160
519300 HEALTH INSURANCE CONTRIBUTION								4,200
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**8,000**
TOTAL PERSONAL SERVICES								**47,998**
COST OBJECT TOTAL								**47,998**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NGPC Basses in Ne Reservoirs 2 (26-6238-6001392)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kowalewski, Lucas K	Rsch Technician II	00046850	362501	12		13.894	1.000	28,899
SUBTOTAL NONFACULTY							**1.000**	**28,899**
SUBTOTAL SALARIES & WAGES							**1.000**	**28,899**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,156
519200 FICA CONTRIBUTION								1,561
519300 HEALTH INSURANCE CONTRIBUTION								3,034
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**5,780**
TOTAL PERSONAL SERVICES								**34,679**
COST OBJECT TOTAL								**34,679**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NGPC CRP Assessment (26-6238-6001431)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Martin, Dustin R	Post Doc Rsch Assoc	00046841	095075	12			1.000	43,688
SUBTOTAL NONFACULTY							**1.000**	**43,688**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,688**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,748
519200 FICA CONTRIBUTION								2,359
519300 HEALTH INSURANCE CONTRIBUTION								4,587
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**8,738**
TOTAL PERSONAL SERVICES								**52,426**
COST OBJECT TOTAL								**52,426**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NGPC Human Dimensions-NE Fish 6 (26-6238-6001451)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chizinski, Christopher J	Rsch Asst Professor	00046888	095146	12			1.000	66,324
SUBTOTAL FACULTY							**1.000**	**66,324**
SUBTOTAL SALARIES & WAGES							**1.000**	**66,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,653
519200 FICA CONTRIBUTION								3,582
519300 HEALTH INSURANCE CONTRIBUTION								6,964
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**13,265**
TOTAL PERSONAL SERVICES								**79,589**
COST OBJECT TOTAL								**79,589**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomedi (26-6239-0247001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Annadurai, Anandhan	Post-Doc Rsch Assoc	00041110	095075	12			1.000	32,496
SUBTOTAL NONFACULTY							**1.000**	**32,496**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,496**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,300
519200 FICA CONTRIBUTION								1,755
519300 HEALTH INSURANCE CONTRIBUTION								3,412
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**6,500**
TOTAL PERSONAL SERVICES								**38,996**
COST OBJECT TOTAL								**38,996**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomedi (26-6239-0253001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Massilamany, Chandirasegaran	Post-Doc Rsch Assoc	00041110	095075	12			1.000	42,945
SUBTOTAL NONFACULTY							**1.000**	**42,945**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,945**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,718
519200 FICA CONTRIBUTION								2,319
519300 HEALTH INSURANCE CONTRIBUTION								4,509
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**8,589**
TOTAL PERSONAL SERVICES								**51,534**
COST OBJECT TOTAL								**51,534**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC (26-6241-0141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rahn, Justin W	Rsch Project Coord	00044459	362300	12			0.750	25,448
SUBTOTAL NONFACULTY							**0.750**	**25,448**
SUBTOTAL SALARIES & WAGES							**0.750**	**25,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,018
519200 FICA CONTRIBUTION								1,374
519300 HEALTH INSURANCE CONTRIBUTION								2,672
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**5,089**
TOTAL PERSONAL SERVICES								**30,537**
COST OBJECT TOTAL								**30,537**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC (26-6242-0165001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hawley, Chandra J	Office Assoc	00042591	242409	12		14.624	1.000	30,418
SUBTOTAL NONFACULTY							**1.000**	**30,418**
SUBTOTAL SALARIES & WAGES							**1.000**	**30,418**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,217
519200 FICA CONTRIBUTION								1,643
519300 HEALTH INSURANCE CONTRIBUTION								3,194
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**6,084**
TOTAL PERSONAL SERVICES								**36,502**
COST OBJECT TOTAL								**36,502**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC (26-6243-0311001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harvey, Susan L	Ag Rsch Technician III	00043419	362503	12		18.681	1.000	38,857
SUBTOTAL NONFACULTY							**1.000**	**38,857**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,857**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,554
519200 FICA CONTRIBUTION								2,098
519300 HEALTH INSURANCE CONTRIBUTION								4,080
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**7,771**
TOTAL PERSONAL SERVICES								**46,628**
COST OBJECT TOTAL								**46,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (27-6221-0139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Todd, Lance L	Manager Tractor Museum	00036426	333307	12			0.100	4,047
	(27-6221-0140001)Biological Systems Eng		513000				0.90	36,424
	TOTAL Todd, Lance L						1.00	**40,471**
SUBTOTAL NONFACULTY							**0.100**	**4,047**
SUBTOTAL SALARIES & WAGES							**0.100**	**4,047**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								162
519200 FICA CONTRIBUTION								219
519300 HEALTH INSURANCE CONTRIBUTION								425
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**810**
TOTAL PERSONAL SERVICES								**4,857**
COST OBJECT TOTAL								**4,857**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (27-6221-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Todd, Lance L	Manager Tractor Museum	00036426	333307	12			0.900	36,424
	(27-6221-0139001)Biological Systems Eng		513000				0.10	4,047
	TOTAL Todd, Lance L						1.00	**40,471**
SUBTOTAL NONFACULTY							**0.900**	**36,424**
SUBTOTAL SALARIES & WAGES							**0.900**	**36,424**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,457
519200 FICA CONTRIBUTION								1,967
519300 HEALTH INSURANCE CONTRIBUTION								3,825
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**7,285**
TOTAL PERSONAL SERVICES								**43,709**
COST OBJECT TOTAL								**43,709**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Bernards - Weed Science (27-6222-0211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schleufer, Irvin L	Ag Rsch Technician III	00043999	362503	12		25.108	0.750	39,169
	(21-6246-0001)South Central Ag Lab Gen Op		514000				0.25	13,056
	TOTAL Schleufer, Irvin L						1.00	**52,225**
SUBTOTAL NONFACULTY							**0.750**	**39,169**
SUBTOTAL SALARIES & WAGES							**0.750**	**39,169**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,567
519200 FICA CONTRIBUTION								2,115
519300 HEALTH INSURANCE CONTRIBUTION								4,113
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**7,834**
TOTAL PERSONAL SERVICES								**47,003**
COST OBJECT TOTAL								**47,003**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (27-6222-0404001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sousek, Matthew D	Rsch Technologist I	00036687	362302	12			1.000	36,235
SUBTOTAL NONFACULTY							**1.000**	**36,235**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,235**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,449
519200 FICA CONTRIBUTION								1,957
519300 HEALTH INSURANCE CONTRIBUTION								3,805
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**7,247**
TOTAL PERSONAL SERVICES								**43,482**
COST OBJECT TOTAL								**43,482**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Scheideler Poultry Prod Lww/056 (27-6226-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sweet, Leo K	Ag Rsch Technician II	00038293	362501	12		15.365	0.270	8,629
	(21-6126-0001)Animal Science		514000				0.07	2,237
	(21-6226-0001)Animal Science		514000				0.66	21,093
	TOTAL Sweet, Leo K						1.00	**31,959**
	SUBTOTAL NONFACULTY						**0.270**	**8,629**
	SUBTOTAL SALARIES & WAGES						**0.270**	**8,629**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								345
519200 FICA CONTRIBUTION								466
519300 HEALTH INSURANCE CONTRIBUTION								906
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							**1,726**
	TOTAL PERSONAL SERVICES							**10,355**
	COST OBJECT TOTAL							**10,355**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Mayo Dept Discretion Industry Donors (27-6228-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.160	8,343
	(21-6128-0001)Entomology		513000				0.25	13,037
	(21-6228-0001)Entomology		513000				0.34	17,731
	(21-6328-0001)Entomology		513000				0.25	13,037
	TOTAL Silberman, Lisa L						1.00	**52,148**
SUBTOTAL NONFACULTY							**0.160**	**8,343**
SUBTOTAL SALARIES & WAGES							**0.160**	**8,343**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								334
519200 FICA CONTRIBUTION								451
519300 HEALTH INSURANCE CONTRIBUTION								876
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,669**
TOTAL PERSONAL SERVICES								**10,012**
COST OBJECT TOTAL								**10,012**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Siefried Industry Corn Earworm (27-6228-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Haichuan	Rsch Technologist II	00039602	363307	12			1.000	46,404
SUBTOTAL NONFACULTY							**1.000**	**46,404**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,404**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,856
519200 FICA CONTRIBUTION								2,506
519300 HEALTH INSURANCE CONTRIBUTION								4,872
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**9,280**
TOTAL PERSONAL SERVICES								**55,684**
COST OBJECT TOTAL								**55,684**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Van Etten Seminar Virology Fall 2004 (27-6235-0002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Etten, James L	Professor	00040747	095150	12			0.100	21,523
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	7,500
	(21-6601-0007)IANR VC-Professorships		511000				0.00	7,500
	(21-6235-0001)Plant Pathology		511000				0.90	193,874
	TOTAL Van Etten, James L						1.00	**230,397**
SUBTOTAL FACULTY							**0.100**	**21,523**
SUBTOTAL SALARIES & WAGES							**0.100**	**21,523**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								861
519200 FICA CONTRIBUTION								1,162
519300 HEALTH INSURANCE CONTRIBUTION								2,260
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								**4,305**
TOTAL PERSONAL SERVICES								**25,828**
COST OBJECT TOTAL								**25,828**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (27-6238-0505001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hatch, Daniel F	Rsch Technician Data Processing	00047157	362500	12		15.359	1.000	31,947
SUBTOTAL NONFACULTY							**1.000**	**31,947**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,947**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,278
519200 FICA CONTRIBUTION								1,725
519300 HEALTH INSURANCE CONTRIBUTION								3,354
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**6,389**
TOTAL PERSONAL SERVICES								**38,336**
COST OBJECT TOTAL								**38,336**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Swine - Brumm'S Nerec #42-023 (27-6241-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.630	20,565
	(21-6241-0001)Northeast Center		513000				0.25	8,226
	(22-6241-0001)Northeast Center Operations		513000				0.12	4,114
	TOTAL Johnson, Leslie J						1.00	**32,905**
SUBTOTAL NONFACULTY							**0.630**	**20,565**
SUBTOTAL SALARIES & WAGES							**0.630**	**20,565**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								823
519200 FICA CONTRIBUTION								1,111
519300 HEALTH INSURANCE CONTRIBUTION								2,159
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								**4,114**
TOTAL PERSONAL SERVICES								**24,679**
COST OBJECT TOTAL								**24,679**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Entomology - Hunt Nerec #42-014 (27-6241-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Junck, Lynn P	Rsch Technologist I	00042163	362302	12			0.120	4,174
	(21-6241-0001)Northeast Center		513000				0.75	26,086
	(22-6241-0001)Northeast Center Operations		513000				0.13	4,521
	TOTAL Junck, Lynn P						1.00	**34,781**
SUBTOTAL NONFACULTY							**0.120**	**4,174**
SUBTOTAL SALARIES & WAGES							**0.120**	**4,174**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								167
519200 FICA CONTRIBUTION								225
519300 HEALTH INSURANCE CONTRIBUTION								438
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**834**
TOTAL PERSONAL SERVICES								**5,008**
COST OBJECT TOTAL								**5,008**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Agronomy - Shapiro Nerec # 42-024 (27-6241-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mainz, Michael J	Rsch Technologist III	00042161	363308	12			0.120	6,273
	(21-6241-0001)Northeast Center		513000				0.75	39,208
	(22-6241-0001)Northeast Center Operations		513000				0.13	6,796
	TOTAL Mainz, Michael J						1.00	**52,277**
SUBTOTAL NONFACULTY							**0.120**	**6,273**
SUBTOTAL SALARIES & WAGES							**0.120**	**6,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								251
519200 FICA CONTRIBUTION								339
519300 HEALTH INSURANCE CONTRIBUTION								659
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,255**
TOTAL PERSONAL SERVICES								**7,528**
COST OBJECT TOTAL								**7,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC (27-6242-0105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dorn, Cody T	Rsch Technologist I	00043091	362302	12			1.000	31,606
SUBTOTAL NONFACULTY							**1.000**	**31,606**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,606**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,264
519200 FICA CONTRIBUTION								1,707
519300 HEALTH INSURANCE CONTRIBUTION								3,319
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**6,322**
TOTAL PERSONAL SERVICES								**37,928**
COST OBJECT TOTAL								**37,928**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC (27-6242-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sherman, Jennifer L	Rsch Technologist I	00042593	362302	12			0.070	2,315
	(21-6342-0001)West Central Center		513000				0.19	6,283
	(21-6242-0001)West Central Rsch		513000				0.74	24,468
	TOTAL Sherman, Jennifer L						1.00	**33,066**
SUBTOTAL NONFACULTY							**0.070**	**2,315**
SUBTOTAL SALARIES & WAGES							**0.070**	**2,315**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93
519200 FICA CONTRIBUTION								125
519300 HEALTH INSURANCE CONTRIBUTION								243
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**463**
TOTAL PERSONAL SERVICES								**2,778**
COST OBJECT TOTAL								**2,778**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC (27-6242-0133001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanson, Rachelle E	Rsch Technologist I	00042599	362302	12			0.070	2,271
	(21-6342-0001)West Central Center		513000				0.18	5,837
	(21-6242-0001)West Central Rsch		513000				0.75	24,321
	TOTAL Hanson, Rachelle E						1.00	**32,429**
SUBTOTAL NONFACULTY							**0.070**	**2,271**
SUBTOTAL SALARIES & WAGES							**0.070**	**2,271**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91
519200 FICA CONTRIBUTION								123
519300 HEALTH INSURANCE CONTRIBUTION								238
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**454**
TOTAL PERSONAL SERVICES								**2,725**
COST OBJECT TOTAL								**2,725**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panh R&E Ctr Gen Rsch Fund - Soils Prog (27-6243-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12		19.719	0.250	10,254
	(21-6243-0001)Panhandle Center		513000				0.75	30,761
	TOTAL Nielsen, Rex A						1.00	**41,015**
515000 OTH ACAD SAL & WAGES								
Darapuneni, Murali K	Post Doc Rsch Assoc	00043489	095075	12			1.000	39,419
SUBTOTAL NONFACULTY							**1.250**	**49,673**
SUBTOTAL SALARIES & WAGES							**1.250**	**49,673**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,987
519200 FICA CONTRIBUTION								2,682
519300 HEALTH INSURANCE CONTRIBUTION								5,216
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**9,935**
TOTAL PERSONAL SERVICES								**59,608**
COST OBJECT TOTAL								**59,608**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: William F Fawcett Fund (27-6243-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McMillen, Paul H	Ag Rsch Technician I	00043409	361502	12		17.576	0.860	31,440
	(22-6243-0004)Panhandle Center Hpal		514000				0.14	5,119
	TOTAL McMillen, Paul H						1.00	**36,559**
SUBTOTAL NONFACULTY							**0.860**	**31,440**
SUBTOTAL SALARIES & WAGES							**0.860**	**31,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,258
519200 FICA CONTRIBUTION								1,698
519300 HEALTH INSURANCE CONTRIBUTION								3,301
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**6,288**
TOTAL PERSONAL SERVICES								**37,728**
COST OBJECT TOTAL								**37,728**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Dryland Cropping Systems Rsch Fund (27-6243-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Higgins, Robert K	Ag Rsch Technician III	00043390	362503	12		20.566	0.250	10,695
	(21-6243-0003)Panhandle Center High Plains L		514000				0.75	32,083
	TOTAL Higgins, Robert K						1.00	**42,778**
SUBTOTAL NONFACULTY							**0.250**	**10,695**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,695**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								428
519200 FICA CONTRIBUTION								578
519300 HEALTH INSURANCE CONTRIBUTION								1,123
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,140**
TOTAL PERSONAL SERVICES								**12,835**
COST OBJECT TOTAL								**12,835**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Grain Breed&Cult Stud Fund - Baltensperg (27-6243-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hazen, Allison J	Ag Rsch Technician II	00043499	362501	12		14.899	1.000	30,990
SUBTOTAL NONFACULTY							**1.000**	**30,990**
SUBTOTAL SALARIES & WAGES							**1.000**	**30,990**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,240
519200 FICA CONTRIBUTION								1,673
519300 HEALTH INSURANCE CONTRIBUTION								3,254
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**6,198**
TOTAL PERSONAL SERVICES								**37,188**
COST OBJECT TOTAL								**37,188**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Weed Control Res Fund - Wilson (27-6243-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Howlett, Delores A	Ag Rsch Technician II	00043373	362501	12	2080	20.173	1.000	41,960
SUBTOTAL NONFACULTY							**1.000**	**41,960**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,960**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,678
519200 FICA CONTRIBUTION								2,266
519300 HEALTH INSURANCE CONTRIBUTION								4,406
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**8,392**
TOTAL PERSONAL SERVICES								**50,352**
COST OBJECT TOTAL								**50,352**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Plan Diseases Research Fund - Harveson (27-6243-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		18.392	0.250	9,564
	(21-6243-0001)Panhandle Center		513000				0.75	28,691
	TOTAL Carlson, Carl C						1.00	**38,255**
514000 CLER/TECH/SERV WAGES								
Hawley, Robert L	Ag Rsch Technician I	00043511	361502	12		14.238	0.600	17,769
	(27-6243-0220001)Panhandle		514000				0.40	11,847
	TOTAL Hawley, Robert L						1.00	**29,616**
Nielsen, Kathleen A	Ag Rsch Technician III	00043413	362503	12	2080	18.738	1.000	38,975
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.600**	**56,744**
SUBTOTAL NONFACULTY							**1.850**	**66,308**
SUBTOTAL SALARIES & WAGES							**1.850**	**66,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,652
519200 FICA CONTRIBUTION								3,581
519300 HEALTH INSURANCE CONTRIBUTION								6,962
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**13,261**
TOTAL PERSONAL SERVICES								**79,569**
COST OBJECT TOTAL								**79,569**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Sugarbeet Yield Research Fund (27-6243-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Reichert, David L	Ag Rsch Technician III	00043404	362503	12		23.803	0.250	12,378
	(21-6243-0001)Panhandle Center		514000				0.65	32,181
	(22-6243-0002)Panhandle Center Crops		514000				0.10	4,951
	TOTAL Reichert, David L						1.00	**49,510**
SUBTOTAL NONFACULTY							**0.250**	**12,378**
SUBTOTAL SALARIES & WAGES							**0.250**	**12,378**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								668
519300 HEALTH INSURANCE CONTRIBUTION								1,300
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**2,475**
TOTAL PERSONAL SERVICES								**14,853**
COST OBJECT TOTAL								**14,853**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Potato Research (27-6243-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kampbell, Leslie A	Ag Rsch Technician II	00043402	362501	12		15.169	0.350	11,044
	(21-6243-0001)Panhandle Center		514000				0.65	20,508
	TOTAL Kampbell, Leslie A						1.00	**31,552**
SUBTOTAL NONFACULTY							**0.350**	**11,044**
SUBTOTAL SALARIES & WAGES							**0.350**	**11,044**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								442
519200 FICA CONTRIBUTION								596
519300 HEALTH INSURANCE CONTRIBUTION								1,160
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,209**
TOTAL PERSONAL SERVICES								**13,253**
COST OBJECT TOTAL								**13,253**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle (27-6243-0220001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hawley, Robert L	Ag Rsch Technician I	00043511	361502	12		14.238	0.400	11,847
	(27-6243-0009001)Plan Diseases Research Fund		514000				0.60	17,769
	TOTAL Hawley, Robert L						1.00	**29,616**
SUBTOTAL NONFACULTY							**0.400**	**11,847**
SUBTOTAL SALARIES & WAGES							**0.400**	**11,847**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								474
519200 FICA CONTRIBUTION								640
519300 HEALTH INSURANCE CONTRIBUTION								1,244
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**2,370**
TOTAL PERSONAL SERVICES								**14,217**
COST OBJECT TOTAL								**14,217**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: South Central Center (46)
COST OBJECT: Insect Management Industry WRIGHT (27-6246-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	24,228
	(21-6246-0001)South Central Ag Lab Gen Op		513000				0.50	24,222
	TOTAL Devries, Terry A						1.00	**48,450**
SUBTOTAL NONFACULTY							**0.500**	**24,228**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								969
519200 FICA CONTRIBUTION								1,308
519300 HEALTH INSURANCE CONTRIBUTION								2,544
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**4,845**
TOTAL PERSONAL SERVICES								**29,073**
COST OBJECT TOTAL								**29,073**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Col Human Res & Fam Sci (06)
COST OBJECT: Dean Col Ed & Human Sci (21-6306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.130	29,423
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.000	2,942
	(21-6204-0001)ARD Dean-Operating		512100				0.12	29,876
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.75	186,494
	TOTAL Kostelnik, Marjorie J						1.00	**248,735**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.130**	**32,365**
SUBTOTAL NONFACULTY							**0.130**	**32,365**
SUBTOTAL SALARIES & WAGES							**0.130**	**32,365**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,330
519200 FICA CONTRIBUTION								2,071
519300 HEALTH INSURANCE CONTRIBUTION								3,819
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**8,285**
TOTAL PERSONAL SERVICES								**40,650**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
540000 TRAVEL EXPENSE								300
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**41,650**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Coop Ext (08)
COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Kim L	Professor	00031058	095150	12			0.250	39,617
	(21-0205-0006)Arch-Landscape Arch		511000				0.40	52,047
	(21-0205-0006)Arch-Landscape Arch		512100				0.18	23,421
	(21-0206-0001)Community & Regional Planning		512100				0.17	22,121
	TOTAL Wilson, Kim L						1.00	**137,206**
SUBTOTAL FACULTY							**0.250**	**39,617**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ulferts, David W	Director	00034303	095081	12			1.000	122,521
Boeckner, Linda S	Program Leader	00033657	095758	12			0.300	43,706
Boeckner, Linda S	Program Leader	00033657	095758	12			0.000	5,075
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	29,138
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	72,844
	TOTAL Boeckner, Linda S						1.00	**150,763**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.300**	**171,302**
512100 ADMINISTRATIVE - PERMANENT								
Cotton, Dan C	Director	00034301	095081	12			0.700	116,350
	(22-6103-0003)CASNR Ext Ed Credit		511000				0.30	49,864
	TOTAL Cotton, Dan C						1.00	**166,214**
Hibberd, Charles A	Dean	00034311	095125	12			1.000	258,022
Koelsch, Richard K	Assoc Dean	00034310	095130	12			1.000	147,117
Koelsch, Richard K	Assoc Dean	00034310	095130	12			0.000	14,711
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			1.000	149,293
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			0.000	14,929
Moore, Cecil W	Assoc Dean/Assoc Director	00034307	095130	12			1.000	151,200
Moore, Cecil W	Assoc Dean/Assoc Director	00034307	095130	12			0.000	15,120
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.700**	**866,742**
513000 MGR/PROFESSIONAL SAL								
Burbach, Sheryl K	Admin Assoc	00034317	242402	12		17.991	0.750	28,066
	(25-6329-0059002)NIFA UNL Admin-Salary		513000				0.25	9,355
	TOTAL Burbach, Sheryl K						1.00	**37,421**
Tempel, Linda M	Admin Assoc	00034314	242402	12	2080	24.991	1.000	51,982
Werner, Carla L	Admin Assoc	00034320	242402	12		25.286	1.000	52,594
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.750**	**132,642**
514000 CLER/TECH/SERV WAGES		1958						
Reining, Jalayne C	Office Assoc	00034318	242409	12	2080	13.978	1.000	29,075

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Coop Ext (08)
COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Office Assoc	00039826	242409	12		14.288	1.000	29,719
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**58,794**
SUBTOTAL NONFACULTY							**10.750**	**1,229,480**
SUBTOTAL SALARIES & WAGES							**11.000**	**1,269,097**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,375
519200 FICA CONTRIBUTION								81,222
519300 HEALTH INSURANCE CONTRIBUTION								149,754
519400 LIFE INSURANCE CONTRIBUTION								2,538
SUBTOTAL BENEFITS								**324,889**
TOTAL PERSONAL SERVICES								**1,593,986**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								230,805
TOTAL NET OPERATING EXPENSES								**230,805**
COST OBJECT TOTAL								**1,824,791**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Educator Recruitment (21-6309-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Special (21-6309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
CED SPECIAL	Faculty Pool	00034332	090011	00			0.500	16,081
EXTEN EDUC POOL	Faculty Pool	00034007	090011	00			10.900	1,423,132
	TOTAL 511000 TENURED FACULTY SALARIES						**11.400**	**1,439,213**
SUBTOTAL FACULTY							**11.400**	**1,439,213**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00034327	084999	00		9.797	0.450	9,170
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Faculty Pool	Faculty Pool	00034332	090011	00			0.000	-40,712
SUBTOTAL NONFACULTY							**0.450**	**-31,542**
SUBTOTAL SALARIES & WAGES							**11.850**	**1,407,671**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101,353
519200 FICA CONTRIBUTION								90,091
519300 HEALTH INSURANCE CONTRIBUTION								166,106
519400 LIFE INSURANCE CONTRIBUTION								2,816
SUBTOTAL BENEFITS								**360,366**
TOTAL PERSONAL SERVICES								**1,768,037**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,409
540000 TRAVEL EXPENSE								10,400
TOTAL NET OPERATING EXPENSES								**23,809**
COST OBJECT TOTAL								**1,791,846**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Telecommunications (21-6309-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,500
	TOTAL NET OPERATING EXPENSES							**34,500**
	COST OBJECT TOTAL							**34,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-Extension (21-6311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.100	9,327
	(21-6211-0001)DWFI-Research		511000				0.31	28,913
	(21-6111-0001)DWFI-Teaching		511000				0.15	13,990
	(21-6238-5200)POE - SNR Research		511000				0.19	17,721
	(26-6811-0001007)WFI Cluster Hires		511000				0.25	23,317
	TOTAL Baigorria, Guillermo A						1.00	**93,268**
Franz, Trenton E	Asst Professor	00047007	095154	12			0.350	29,337
	(21-6211-0001)DWFI-Research		511000				0.50	41,910
	(21-6111-0001)DWFI-Teaching		511000				0.15	12,573
	TOTAL Franz, Trenton E						1.00	**83,820**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.450**	**38,664**
SUBTOTAL FACULTY							**0.450**	**38,664**
SUBTOTAL SALARIES & WAGES							**0.450**	**38,664**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,784
519200 FICA CONTRIBUTION								2,475
519300 HEALTH INSURANCE CONTRIBUTION								4,562
519400 LIFE INSURANCE CONTRIBUTION								77
SUBTOTAL BENEFITS								**9,898**
TOTAL PERSONAL SERVICES								**48,562**
COST OBJECT TOTAL								**48,562**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Extension (21-6311-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081	02			0.050	6,920
Ray, Chittaranjan	Director	00032051	095081	02			0.000	923
	(21-6211-0002)DWFI-WC Research		512000				0.40	62,746
	(21-6111-0002)DWFI-WC Teaching		512000				0.05	7,843
	(26-6811-0001001)Water for Food Instituite		512000				0.25	39,215
	TOTAL Ray, Chittaranjan						0.75	**117,647**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.050**	**7,843**
SUBTOTAL NONFACULTY							**0.050**	**7,843**
SUBTOTAL SALARIES & WAGES							**0.050**	**7,843**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								565
519200 FICA CONTRIBUTION								502
519300 HEALTH INSURANCE CONTRIBUTION								925
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**2,008**
TOTAL PERSONAL SERVICES								**9,851**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,943
540000 TRAVEL EXPENSE								2,622
TOTAL NET OPERATING EXPENSES								**20,565**
COST OBJECT TOTAL								**30,416**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Rural Futures Institute (12)
COST OBJECT: RFI-Extension (21-6312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shoemaker, Jessica A	Associate Director	00033410	095021	02			0.300	33,312
Shoemaker, Jessica A	Associate Director	00033410	095021	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				0.50	55,520
	(21-6212-0001)RFI-Research		512000				0.20	22,207
	TOTAL Shoemaker, Jessica A						1.00	**116,039**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.300**	**38,312**
SUBTOTAL NONFACULTY							**0.300**	**38,312**
SUBTOTAL SALARIES & WAGES							**0.300**	**38,312**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,758
519200 FICA CONTRIBUTION								2,452
519300 HEALTH INSURANCE CONTRIBUTION								4,521
519400 LIFE INSURANCE CONTRIBUTION								77
SUBTOTAL BENEFITS								**9,808**
TOTAL PERSONAL SERVICES								**48,120**
COST OBJECT TOTAL								**48,120**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Husmann, Dann E	Professor	00036270	095150	12			0.120	14,040
	(21-6120-0001)ALEC-Education Operating		511000				0.38	42,122
	(21-6102-0001)CASNR Dean-Operating		512100				0.50	61,772
	TOTAL Husmann, Dann E						1.00	**117,934**
Hastings, Lindsay J	Asst Professor	00036302	095154	12			0.250	17,773
	(21-6120-0001)ALEC-Education Operating		511000				0.25	17,773
	(27-6320-0025001)AgLec		512000				0.50	35,525
	TOTAL Hastings, Lindsay J						1.00	**71,071**
TBA	Asst Professor	00036295	095154	12			0.000	17,500
	TOTAL 511000 TENURED FACULTY SALARIES						**0.370**	**49,313**
SUBTOTAL FACULTY							**0.370**	**49,313**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.090	13,773
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	2,289
	(21-6120-0001)ALEC-Education Operating		511000				0.15	22,966
	(21-6220-0001)ALEC-Research Operating		511000				0.25	38,270
	(21-6120-0001)ALEC-Education Operating		512000				0.39	69,636
	(21-6220-0001)ALEC-Research Operating		512000				0.12	21,432
	TOTAL Balschweid, Mark A						1.00	**168,366**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.090**	**16,062**
514000 CLER/TECH/SERV WAGES								
Bennetch, Kathleen A	Office Assoc	00036274	242409	12	562	16.486	0.270	9,260
	(21-6120-0001)ALEC-Education Operating		514000				0.73	25,030
	TOTAL Bennetch, Kathleen A						1.00	**34,290**
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		14.150	0.750	22,074
	(21-6220-0001)ALEC-Research Operating		514000				0.25	7,359
	TOTAL Greenlee, Jennifer M						1.00	**29,433**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.020**	**31,334**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.490	25,288
SUBTOTAL NONFACULTY							**1.600**	**72,684**
SUBTOTAL SALARIES & WAGES							**1.970**	**121,997**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								7,807
519300 HEALTH INSURANCE CONTRIBUTION								14,396
519400 LIFE INSURANCE CONTRIBUTION								244
	SUBTOTAL BENEFITS							**31,231**
	TOTAL PERSONAL SERVICES							**153,228**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,896
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							**17,396**
	COST OBJECT TOTAL							**170,624**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-PRTLP-Forsberg (21-6320-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Asst Prof Practice	00036312	095167	12			0.250	26,454
	(21-6120-0002)ALEC-PRTLP-Forsberg		511000				0.50	52,910
	TOTAL Forsberg, Michael L						0.75	**79,364**
SUBTOTAL FACULTY							**0.250**	**26,454**
SUBTOTAL SALARIES & WAGES							**0.250**	**26,454**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,905
519200 FICA CONTRIBUTION								1,693
519300 HEALTH INSURANCE CONTRIBUTION								3,122
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								**6,773**
TOTAL PERSONAL SERVICES								**33,227**
COST OBJECT TOTAL								**33,227**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Summer Rsch Faculty	00033618	092014	00			0.250	15,293
Irmak, Suat	Professor	00036501	095150	12			0.250	32,171
	(21-6221-0001)Biological Systems Engineering		511000				0.75	96,512
	(27-6601-0005001)VC IANR		511000				0.00	15,000
	TOTAL Irmak, Suat						1.00	**143,683**
Martin, Derrel L	Professor	00036369	095150	12			0.350	52,255
	(21-6121-0001)Biological Systems Engineering		511000				0.15	22,392
	(21-6221-0001)Biological Systems Engineering		511000				0.50	74,650
	TOTAL Martin, Derrel L						1.00	**149,297**
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.750	71,522
	(21-6221-0001)Biological Systems Engineering		511000				0.25	23,839
	TOTAL Franti, Thomas G						1.00	**95,361**
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.450	43,486
	(21-6326-0001)Animal Science		511000				0.30	28,558
	(21-6121-0001)Biological Systems Engineering		511000				0.25	24,158
	TOTAL Stowell, Richard R						1.00	**96,202**
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.250	24,414
	(21-6121-0001)Biological Systems Engineering		511000				0.15	14,650
	(21-6221-0001)Biological Systems Engineering		511000				0.35	34,180
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	24,414
	TOTAL Woldt, Wayne						1.00	**97,658**
Luck, Joe D	Asst Professor	00036529	095154	12			0.500	43,043
	(21-6121-0001)Biological Systems Engineering		511000				0.20	17,217
	(21-6221-0001)Biological Systems Engineering		511000				0.30	25,826
	TOTAL Luck, Joe D						1.00	**86,086**
Melander, Jennifer R	Asst Professor	00036422	095154	12			1.000	85,512
Schmidt, Amy	Asst Professor	00036535	095154	12			0.300	25,639
	(21-6326-0001)Animal Science		511000				0.30	25,639
	(21-6221-0001)Biological Systems Engineering		511000				0.40	34,185
	TOTAL Schmidt, Amy						1.00	**85,463**
Hay, Francis J	Assoc Exten Educator	00036383	095337	12			1.000	55,770
	TOTAL 511000 TENURED FACULTY SALARIES						**5.100**	**449,105**
SUBTOTAL FACULTY							**5.100**	**449,105**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		1969						
Riley, Mark	Department Head	00036360	095149	12			0.330	62,962

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		512000				0.33	62,962
	(21-6221-0001)Biological Systems Engineering		512000				0.34	64,871
	TOTAL Riley, Mark						1.00	**190,795**
513000 MGR/PROFESSIONAL SAL								
Jasa, Paul J	Ext Engineer II	00036362	263300	12			1.000	75,706
TBA	Ext Engineer II	00046624	263300	12			0.050	2,109
Coffman, Garret F	Computer Specialist	00036491	302310	12		20.789	0.280	12,108
	(21-6121-0001)Biological Systems Engineering		513000				0.72	31,134
	TOTAL Coffman, Garret F						1.00	**43,242**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.330**	**89,923**
514000 CLER/TECH/SERV WAGES								
Curtis, Eileen H	Admin Support Assoc	00036405	242400	12		22.338	1.000	46,462
Young, Diann M	Admin Support Assoc	00036425	242400	12		16.714	0.250	8,691
	(21-6221-0001)Biological Systems Engineering		514000				0.75	26,074
	TOTAL Young, Diann M						1.00	**34,765**
Delhay, Bonita K	Office Assoc	00036539	242409	12	520	14.260	0.250	7,415
	(22-6321-0014)BSE Dvorak Ext Rev		514000				0.16	4,746
	(21-6221-0001)Biological Systems Engineering		514000				0.34	10,084
	TOTAL Delhay, Bonita K						0.75	**22,245**
Patterson, Amber L	Office Assoc	00036494	242409	12		13.535	0.250	7,038
	(21-6121-0001)Biological Systems Engineering		514000				0.25	7,038
	(21-6221-0001)Biological Systems Engineering		514000				0.50	14,076
	TOTAL Patterson, Amber L						1.00	**28,152**
Smith, Sheila A	Illustrator	00045855	332504	12	624	20.540	0.300	12,817
	(21-6221-0001)Biological Systems Engineering		514000				0.30	12,817
	TOTAL Smith, Sheila A						0.60	**25,634**
TBA	Ag Rsch Technician III	00036541	362503	12		17.218	0.080	2,865
Minchow, Scott M	Inst Mkr III	00036391	362601	12	1040	22.739	0.500	23,649
	(21-6221-0001)Biological Systems Engineering		514000				0.50	23,649
	TOTAL Minchow, Scott M						1.00	**47,298**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.630**	**108,937**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.000	6,820
SUBTOTAL NONFACULTY							**4.290**	**268,642**
SUBTOTAL SALARIES & WAGES							**9.390**	**717,747**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,678
519200 FICA CONTRIBUTION								45,935
519300 HEALTH INSURANCE CONTRIBUTION								84,695

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,436
	SUBTOTAL BENEFITS							**183,744**
	TOTAL PERSONAL SERVICES							**901,491**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,121
540000 TRAVEL EXPENSE								19,588
	TOTAL NET OPERATING EXPENSES							**39,709**
	COST OBJECT TOTAL							**941,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Bruce E	Professor	00036846	095150	12			0.750	84,118
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	28,040
	TOTAL Anderson, Bruce E						1.00	**112,158**
Cassman, Kenneth G	Professor	00033046	095150	12			0.050	11,386
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.45	102,475
	(26-6811-0001001)Water for Food Instituite		511000				0.00	7,500
	TOTAL Cassman, Kenneth G						0.50	**121,361**
Elmore, Roger W	Professor	00040514	095150	12			0.500	68,648
	(27-6122-0275001)Agronomy		511000				0.00	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	68,648
	TOTAL Elmore, Roger W						1.00	**152,296**
Ferguson, Richard B	Professor	00043983	095150	12			0.250	31,637
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	94,910
	TOTAL Ferguson, Richard B						1.00	**126,547**
Gaussoin, Roch E	Professor	00040497	095150	12			0.300	55,425
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.10	18,475
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.33	60,966
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	22,170
	TOTAL Gaussoin, Roch E						1.00	**184,748**
Massengale, Martin A	Professor	00036842	095150	12			0.110	21,261
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	25,127
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	21,261
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6261-0001)Center For Grassland Studies		512100				0.17	32,857
	(21-6161-0001)Center for Grassland Studies		512100				0.17	32,857
	(21-6361-0001)Center for Grassland Studies		512100				0.16	30,925
	TOTAL Massengale, Martin A						0.85	**174,288**
Read, Paul E	Professor	00040500	095150	12			0.250	39,748
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	63,600
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	55,648
	TOTAL Read, Paul E						1.00	**158,996**
Reicher, Zac J	Professor	00036824	095150	12			0.300	40,208
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.45	60,312
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	33,507
	(26-6222-0175001)Cyril Bish Prof in Horticul		511000				0.00	2,500
	TOTAL Reicher, Zac J	1972					1.00	**136,527**
Wortmann, Charles S	Professor	00036689	095150	12			0.700	82,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	35,405
	TOTAL Wortmann, Charles S						1.00	**118,019**
Hodges, Laurie	Assoc Professor	00040498	095152	12			0.650	53,596
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.35	28,861
	TOTAL Hodges, Laurie						1.00	**82,457**
Rodie, Steven N	Assoc Professor	00040580	095152	12			0.500	46,794
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	46,798
	TOTAL Rodie, Steven N						1.00	**93,592**
Todd, Kim A	Assoc Professor	00036804	095152	12			0.250	24,829
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	74,478
	TOTAL Todd, Kim A						1.00	**99,307**
UNF TODD OPPORTUNITY	Assoc Professor	00036804	095152	00			-0.140	-4,118
Yang, Haishun	Assoc Professor	00036838	095152	12			0.100	11,942
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.35	41,794
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	17,911
	(21-6222-5200)POE - AgHort -WRRI		511000				0.15	17,911
	(26-6811-0001007)WFI Cluster Hires		511000				0.25	29,853
	TOTAL Yang, Haishun						1.00	**119,411**
Grassini, Patricio	Asst Professor	00037084	095154	12			0.300	25,323
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	59,088
	TOTAL Grassini, Patricio						1.00	**84,411**
Jhala, Amitkumar	Asst Professor	00036800	095154	12			0.500	41,534
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	41,534
	TOTAL Jhala, Amitkumar						1.00	**83,068**
Kreuser, William C	Asst Professor	00040499	095154	12			0.600	50,036
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	33,358
	TOTAL Kreuser, William C						1.00	**83,394**
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.250	17,569
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	35,138
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	17,569
	TOTAL Adams, Stacy A						1.00	**70,276**
Ogg, Clyde L	Exten Educator	00041723	095336	12			0.500	35,692
	(22-6322-0010)Agr-Pesticide Education		511000				0.50	35,693
	TOTAL Ogg, Clyde L						1.00	**71,385**
Sandell, Lowell D	Asst Exten Educator	00037058	095338	12			1.000	77,540
Namuth Covert, Deana M	Exten Assoc Professor	00040519	098221	02			0.740	50,635
	(22-6322-0001)Agro Ext Operating		511000				0.01	686
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	17,107
	TOTAL Namuth Covert, Deana M						1.00	**68,428**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**8.460**	**866,417**
SUBTOTAL FACULTY							**8.460**	**866,417**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gaussoin, Roch E	Department Head	00036795	095149	12			0.150	27,712
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.10	18,475
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.33	60,966
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	22,170
	TOTAL Gaussoin, Roch E						1.00	**184,748**
513000 MGR/PROFESSIONAL SAL								
Danforth, Kara M	Admin Assoc	00036831	242402	12		18.537	0.280	10,796
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	15,423
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	12,339
	TOTAL Danforth, Kara M						1.00	**38,558**
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.220	9,425
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	24,847
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	8,568
	TOTAL Benne, Fran E						1.00	**42,840**
Wit Jr, Leonard A	Rsch Mgr Plant Sci	00040524	363300	12			0.270	20,954
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.73	56,615
	TOTAL Wit Jr, Leonard A						1.00	**77,569**
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.200	9,915
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.80	39,660
	TOTAL Xu, Lan						1.00	**49,575**
Hillhouse, Heidi L	Rsch Technologist II	00037087	363307	12			0.350	15,324
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.65	28,459
	TOTAL Hillhouse, Heidi L						1.00	**43,783**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.320**	**66,414**
514000 CLER/TECH/SERV WAGES								
Cockrill, Kathi J	Office Assoc	00036883	242409	12	1186	16.868	0.570	20,000
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.43	15,086
	TOTAL Cockrill, Kathi J						1.00	**35,086**
Fredrick, Judy K	Office Assoc	00036881	242409	12		16.099	0.500	16,743
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	16,743
	TOTAL Fredrick, Judy K						1.00	**33,486**
Hansen, Connie J	Office Associate	00036922	242409	12		16.750	0.160	5,575
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.84	29,265
	TOTAL Hansen, Connie J	1974					1.00	**34,840**
Schroeder, Vicki K	Office Assoc	00047155	242409	12		15.317	0.400	12,744

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,186
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	9,558
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	6,372
	TOTAL Schroeder, Vicki K						1.00	**31,860**
Vance, Joanne M	Office Assoc	00036877	242409	12		14.511	0.500	15,091
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	15,091
	TOTAL Vance, Joanne M						1.00	**30,182**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.130**	**70,153**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00		64.202	0.320	44,790
STUDENT WORKER	Student Worker	00040527	095500	00			0.510	15,996
	TOTAL 516000 STUDENT WAGES						**0.830**	**60,786**
SUBTOTAL NONFACULTY							**4.430**	**225,065**
SUBTOTAL SALARIES & WAGES							**12.890**	**1,091,482**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,588
519200 FICA CONTRIBUTION								69,855
519300 HEALTH INSURANCE CONTRIBUTION								128,796
519400 LIFE INSURANCE CONTRIBUTION								2,184
SUBTOTAL BENEFITS								**279,423**
TOTAL PERSONAL SERVICES								**1,370,905**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,461
540000 TRAVEL EXPENSE								23,614
TOTAL NET OPERATING EXPENSES								**73,075**
COST OBJECT TOTAL								**1,443,980**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.250	27,803
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	50,045
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	33,362
	TOTAL Aiken, J David						1.00	**111,210**
Brooks, Kathleen	Asst Professor	00035978	095154	12			0.600	54,492
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	36,328
	TOTAL Brooks, Kathleen						1.00	**90,820**
Nogueira-Rodriguez, Lia	Asst Professor	00035888	095154	12			0.100	9,150
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	41,176
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	41,176
	TOTAL Nogueira-Rodriguez, Lia						1.00	**91,502**
Walters, Cory	Asst Professor	00035899	095154	12			0.600	54,902
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	36,601
	TOTAL Walters, Cory						1.00	**91,503**
Schlake, Marilyn R	Asst Exten Educator	00035922	095338	12			1.000	60,435
Lubben, Bradley D	Exten Asst Professor	00035873	098220	12			0.700	66,230
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	4,731
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	23,653
	TOTAL Lubben, Bradley D						1.00	**94,614**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.250**	**273,012**
SUBTOTAL FACULTY							**3.250**	**273,012**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.700	122,620
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	12,262
	(21-6224-0001)Agricultural Economics Researc		512000				0.10	19,269
	(21-6124-0001)Agricultural Economics Teachin		512000				0.20	38,539
	TOTAL Van Tassell, Larry W						1.00	**192,690**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.700**	**134,882**
513000 MGR/PROFESSIONAL SAL								
Sorensen, Kaylene S	Admin Assoc	00035884	242402	12	250	21.937	0.120	5,476
	(21-6224-0001)Agricultural Economics Researc		513000				0.88	40,152
	TOTAL Sorensen, Kaylene S						1.00	**45,628**
Heideman, Kara D	Recruitment Coord	00035919	252303	12			0.250	9,313
	(21-6124-0001)Agricultural Economics Teachin	1976	513000				0.75	27,941
	TOTAL Heideman, Kara D						1.00	**37,254**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
UNF HEIDEMAN	Recruitment Coord	00035919	252303	00			-0.250	-9,313
Barrett, Tina N	Program Manager	00041681	263300	12			0.250	11,564
	(23-6324-0001)AgEcon Extension Aux-Nebr Farm		513000				0.71	32,981
	(27-6324-0049001)Eighmy Farm Mgmt Fund		513000				0.04	1,712
	TOTAL Barrett, Tina N						1.00	**46,257**
TBA	Coordinator	00035869	263300	00			0.500	23,470
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.340	12,921
	(21-6224-0001)Agricultural Economics Researc		513000				0.34	12,921
	(21-6124-0001)Agricultural Economics Teachin		513000				0.22	8,360
	(21-6649-0001)EMED-Program Resources		513000				0.10	3,801
	TOTAL Dolberg, Darin A						1.00	**38,003**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.210**	**53,431**
514000 CLER/TECH/SERV WAGES								
TBA	Admin Support Assoc	00035895	242400	12	1872	17.907	0.900	33,521
Sterkel, Sandra L	Office Assoc	00035904	242409	12	2080	19.674	1.000	40,922
Witte, Mary J	Office Assoc	00035905	242409	12		16.264	1.000	33,829
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.900**	**108,272**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00		9.177	0.640	12,431
SUBTOTAL NONFACULTY							**5.450**	**309,016**
SUBTOTAL SALARIES & WAGES							**8.700**	**582,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,906
519200 FICA CONTRIBUTION								37,250
519300 HEALTH INSURANCE CONTRIBUTION								68,679
519400 LIFE INSURANCE CONTRIBUTION								1,164
SUBTOTAL BENEFITS								**148,999**
TOTAL PERSONAL SERVICES								**731,027**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,193
540000 TRAVEL EXPENSE								9,496
TOTAL NET OPERATING EXPENSES								**17,689**
COST OBJECT TOTAL								**748,716**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Larry L	Professor	00038107	095150	12			0.140	24,429
	(21-6126-0001)Animal Science		511000				0.12	20,938
	(21-6226-0001)Animal Science		511000				0.14	24,429
	(21-6126-0001)Animal Science		512000				0.19	39,294
	(21-6226-0001)Animal Science		512000				0.21	43,429
	TOTAL Berger, Larry L						1.00	**193,881**
Burson, Dennis E	Professor	00038135	095150	12			0.850	96,895
	(21-6126-0001)Animal Science		511000				0.15	17,102
	TOTAL Burson, Dennis E						1.00	**113,997**
Erickson, Galen E	Professor	00038239	095150	12			0.400	48,797
	(21-6126-0001)Animal Science		511000				0.10	12,199
	(21-6226-0001)Animal Science		511000				0.50	61,003
	(27-6126-0011001)NE Cattlemen's Prof-Calkins		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	**131,999**
Purdum, Sheila E	Professor	00038315	095150	12			0.500	63,157
	(21-6126-0001)Animal Science		511000				0.05	6,315
	(21-6226-0001)Animal Science		511000				0.45	56,836
	TOTAL Purdum, Sheila E						1.00	**126,308**
Rasby, Richard J	Professor	00041606	095150	12			0.750	90,376
	(21-6226-0001)Animal Science		511000				0.25	30,125
	TOTAL Rasby, Richard J						1.00	**120,501**
Anderson, Kathleen P	Assoc Professor	00038121	095152	12			0.500	48,230
	(21-6126-0001)Animal Science		511000				0.50	48,230
	TOTAL Anderson, Kathleen P						1.00	**96,460**
Karr-Lilienthal, Lisa K	Assoc Professor	00038322	095152	12			0.500	47,828
	(21-6126-0001)Animal Science		511000				0.50	47,828
	TOTAL Karr-Lilienthal, Lisa K						1.00	**95,656**
Kononoff, Paul J	Assoc Professor	00038117	095152	12			0.300	27,528
	(21-6226-0001)Animal Science		511000				0.70	64,231
	TOTAL Kononoff, Paul J						1.00	**91,759**
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.300	31,497
	(21-6126-0001)Animal Science		511000				0.70	73,492
	TOTAL Reiling, Bryan A						1.00	**104,989**
Spangler, Matthew L	Assoc Professor	00038126	095152	12			0.600	57,637
	(21-6126-0001)Animal Science		511000				0.20	19,212
	(21-6226-0001)Animal Science		511000				0.20	19,212
	TOTAL Spangler, Matthew L						1.00	**96,061**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.300	28,558
	(21-6121-0001)Biological Systems Engineering		511000				0.25	24,158
	(21-6321-0001)Biological Systems Engineering		511000				0.45	43,486
	TOTAL Stowell, Richard R						1.00	**96,202**
Drewnoski, Mary E	Asst Professor	00038151	095154	12			0.700	56,700
	(21-6226-0001)Animal Science		511000				0.30	24,300
	TOTAL Drewnoski, Mary E						1.00	**81,000**
Schmidt, Amy	Asst Professor	00036535	095154	12			0.300	25,639
	(21-6221-0001)Biological Systems Engineering		511000				0.40	34,185
	(21-6321-0001)Biological Systems Engineering		511000				0.30	25,639
	TOTAL Schmidt, Amy						1.00	**85,463**
Eirich, Robert L	Assoc Exten Educator	00038263	095337	12			1.000	59,021
Bennett, Bradley W	Asst Exten Educator	00038190	095338	12			0.500	24,251
	(21-6126-0001)Animal Science		511000				0.50	24,251
	TOTAL Bennett, Bradley W						1.00	**48,502**
Cottle, Lena M	Exten Asst Professor	00038178	098220	12			0.750	49,668
	(21-6126-0001)Animal Science		511000				0.25	16,556
	TOTAL Cottle, Lena M						1.00	**66,224**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.390**	**780,211**
SUBTOTAL FACULTY							**8.390**	**780,211**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berger, Larry L	Department Head	00038105	095149	12			0.200	34,899
Berger, Larry L	Department Head	00038105	095149	12			0.000	6,463
	(21-6126-0001)Animal Science		511000				0.12	20,938
	(21-6226-0001)Animal Science		511000				0.14	24,429
	(21-6126-0001)Animal Science		512000				0.19	39,294
	(21-6226-0001)Animal Science		512000				0.21	43,429
	TOTAL Berger, Larry L						1.00	**193,881**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**41,362**
513000 MGR/PROFESSIONAL SAL								
White, Linda D	Computer Specialist	00038308	302310	12	416	21.971	0.200	9,139
	(21-6126-0001)Animal Science		513000				0.48	21,936
	(21-6226-0001)Animal Science		513000				0.32	14,624
	TOTAL White, Linda D						1.00	**45,699**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00038172	028020	00	1248	10.373	0.600	12,945
Behl, Terri L	Office Assoc	00038171	242409	12	1040	13.909	0.500	14,465

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		514000				0.20	5,786
	(21-6226-0001)Animal Science		514000				0.30	8,678
	TOTAL Behl, Terri L						1.00	**28,929**
Hayes, Sheila L	Office Assoc	00038149	242409	12		16.719	0.250	8,694
	(21-6126-0001)Animal Science		514000				0.15	5,216
	(21-6226-0001)Animal Science		514000				0.60	20,866
	TOTAL Hayes, Sheila L						1.00	**34,776**
Pitchie, Sherri A	Office Assoc	00038148	242409	12		17.009	0.300	10,614
	(21-6126-0001)Animal Science		514000				0.20	7,075
	(21-6226-0001)Animal Science		514000				0.50	17,689
	TOTAL Pitchie, Sherri A						1.00	**35,378**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.650**	**46,718**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00		6.816	0.090	1,365
SUBTOTAL NONFACULTY							**2.140**	**98,584**
SUBTOTAL SALARIES & WAGES							**10.530**	**878,795**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,273
519200 FICA CONTRIBUTION								56,242
519300 HEALTH INSURANCE CONTRIBUTION								103,698
519400 LIFE INSURANCE CONTRIBUTION								1,758
SUBTOTAL BENEFITS								**224,971**
TOTAL PERSONAL SERVICES								**1,103,766**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,498
540000 TRAVEL EXPENSE								32,655
TOTAL NET OPERATING EXPENSES								**39,153**
COST OBJECT TOTAL								**1,142,919**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
De Guzman, Maria R	Assoc Professor	00044708	095152	12			0.750	64,759
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	21,586
	TOTAL De Guzman, Maria R						1.00	**86,345**
UNF DE GUZMAN DIVERSITY	Assoc Professor	00044708	095152	00			-0.120	-9,517
Dev, Dipti A	Asst Professor	00044709	095154	12			0.500	39,078
	(21-6227-0001)Child Youth & Fam Studies		511000				0.50	39,078
	TOTAL Dev, Dipti A						1.00	**78,156**
Durden, Tonia R	Asst Professor	00044833	095154	12			0.750	60,710
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	20,237
	TOTAL Durden, Tonia R						1.00	**80,947**
Swartz, Rebecca A	Asst Professor	00044736	095154	12			0.750	52,448
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	17,483
	TOTAL Swartz, Rebecca A						1.00	**69,931**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.630**	**207,478**
SUBTOTAL FACULTY							**2.630**	**207,478**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bischoff, Richard J	Chairperson	00031024	095140	12			0.120	16,317
Bischoff, Richard J	Chairperson	00031024	095140	12			0.000	2,719
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	24,476
	(21-6227-0001)Child Youth & Fam Studies		511000				0.22	29,914
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	57,109
	(21-6227-0001)Child Youth & Fam Studies		512000				0.12	19,036
	TOTAL Bischoff, Richard J						1.00	**149,571**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**19,036**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00031010	241409	12		11.946	0.250	6,212
TBA	Personnel/Finance Assistant	00031027	242400	12		19.323	0.120	4,586
Carson, Diane K	Office Assoc	00033513	242409	12	936	12.935	0.450	12,104
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.10	2,678
	(21-1727-0001)Child Youth & Fam Studies		514000				0.27	7,281
	(21-6227-0001)Child Youth & Fam Studies		514000				0.18	4,842
	TOTAL Carson, Diane K						1.00	**26,905**
King, Lisa P	Staff Assistant	00031013	242409	12	645	13.916	0.310	8,974

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1727-0001)Child Youth & Fam Studies		514000				0.49	14,181
	(21-6227-0001)Child Youth & Fam Studies		514000				0.20	5,790
	TOTAL King, Lisa P						1.00	**28,945**
Lanxon, Julie K	Office Supervisor	00031026	242410	12	333	19.334	0.160	6,436
	(21-1727-0001)Child Youth & Fam Studies		514000				0.72	28,952
	(21-6227-0001)Child Youth & Fam Studies		514000				0.12	4,827
	TOTAL Lanxon, Julie K						1.00	**40,215**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.290**	**38,312**
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00			0.000	422
SUBTOTAL NONFACULTY							**1.410**	**57,770**
SUBTOTAL SALARIES & WAGES							**4.040**	**265,248**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,097
519200 FICA CONTRIBUTION								16,976
519300 HEALTH INSURANCE CONTRIBUTION								31,299
519400 LIFE INSURANCE CONTRIBUTION								531
SUBTOTAL BENEFITS								**67,903**
TOTAL PERSONAL SERVICES								**333,151**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,180
540000 TRAVEL EXPENSE								10,432
TOTAL NET OPERATING EXPENSES								**24,612**
COST OBJECT TOTAL								**357,763**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxendale, Frederick P	Professor	00039595	095150	12			0.500	66,527
	(21-6228-0001)Entomology		511000				0.25	33,264
	(21-6102-0007)CASNR-Forensic Science		512000				0.25	36,590
	TOTAL Baxendale, Frederick P						1.00	**136,381**
Brewer, Gary J	Professor	00039607	095150	12			0.110	17,622
	(21-6228-0001)Entomology		511000				0.29	46,455
	(21-6128-0001)Entomology		512000				0.09	17,087
	(21-6228-0001)Entomology		512000				0.33	62,653
	TOTAL Brewer, Gary J						1.00	**177,995**
Wright, Robert J	Professor	00043985	095150	12			0.500	58,144
	(21-6228-0001)Entomology		511000				0.50	58,143
	TOTAL Wright, Robert J						1.00	**116,287**
Golick, Douglas A	Asst Professor	00039577	095154	02			0.070	5,667
	(21-6128-0001)Entomology		511000				0.30	22,666
	(21-0536-5104)POE CSMCE-NU Teach Entomology		511000				0.63	47,220
	TOTAL Golick, Douglas A						1.00	**75,553**
Weissling, Thomas J	Assoc Prof Practice	00039632	095166	12			0.250	17,326
	(21-6128-0001)Entomology		511000				0.75	51,978
	TOTAL Weissling, Thomas J						1.00	**69,304**
Kamble, Shripat T	Extension Professor	00039593	098222	02			0.540	49,563
	(21-6228-0001)Entomology		511000				0.36	33,044
	(22-6328-0001)Entomology-Extension Operation		511000				0.10	8,965
	TOTAL Kamble, Shripat T						1.00	**91,572**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.970**	**214,849**
SUBTOTAL FACULTY							**1.970**	**214,849**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brewer, Gary J	Department Head	00039575	095149	12			0.180	28,837
Brewer, Gary J	Department Head	00039575	095149	12			0.000	5,341
	(21-6228-0001)Entomology		511000				0.29	46,455
	(21-6128-0001)Entomology		512000				0.09	17,087
	(21-6228-0001)Entomology		512000				0.33	62,653
	TOTAL Brewer, Gary J						1.00	**177,995**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.180**	**34,178**
513000 MGR/PROFESSIONAL SAL		1983						
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.250	13,037

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6128-0001)Entomology		513000				0.25	13,037
	(21-6228-0001)Entomology		513000				0.34	17,731
	(27-6228-0001001)Mayo Dept Discretion Indust		513000				0.16	8,343
	TOTAL Silberman, Lisa L						1.00	**52,148**
Kalisch, James A	Extension Assoc Entomology	00039585	262300	12			1.000	56,496
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**69,533**
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12	624	15.450	0.300	9,641
	(21-6128-0001)Entomology		514000				0.30	9,641
	(21-6228-0001)Entomology		514000				0.40	12,854
	TOTAL Cunningham, Jeri A						1.00	**32,136**
Weidner, Marilyn A	Office Assoc	00039583	242409	12		23.642	0.210	10,328
	(21-6128-0001)Entomology		514000				0.20	9,835
	(21-6228-0001)Entomology		514000				0.59	29,013
	TOTAL Weidner, Marilyn A						1.00	**49,176**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.510**	**19,969**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00		8.462	0.030	554
SUBTOTAL NONFACULTY							**1.970**	**124,234**
SUBTOTAL SALARIES & WAGES							**3.940**	**339,083**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,414
519200 FICA CONTRIBUTION								21,701
519300 HEALTH INSURANCE CONTRIBUTION								40,011
519400 LIFE INSURANCE CONTRIBUTION								678
SUBTOTAL BENEFITS								**86,804**
TOTAL PERSONAL SERVICES								**425,887**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,619
540000 TRAVEL EXPENSE								6,182
TOTAL NET OPERATING EXPENSES								**27,801**
COST OBJECT TOTAL								**453,688**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barker, Bradley Scott	Coordinator	00034183	093011	12			0.250	25,174
Barker, Bradley Scott	Coordinator	00034183	093011	12			0.000	2,517
Fairchild, Patricia J	Professor	00039932	095150	12			1.000	109,036
UNF FAIRCHILD DIVERSITY	Professor	00039932	095150	00			-0.300	-25,000
Barker, Bradley Scott	Assoc Professor	00039952	095152	12			0.750	75,521
Krehbiel, Michelle J	Asst Professor	00039922	095154	12			1.000	86,935
Johnston, Catherine E	Extension Educator	00039973	095336	12			1.000	92,307
Potter, Shane A	Assoc Exten Educator	00039858	095337	12			1.000	51,641
Pracheil, Tracy L	Assoc Exten Educator	00039920	095337	12			0.500	26,821
	(22-6329-0001)4H Curriculum		511000				0.50	26,821
	TOTAL Pracheil, Tracy L						1.00	**53,642**
Potthoff, Katherine L	Asst Exten Educator	00039926	095338	12			1.000	45,407
Frerichs, Saundra D	Exten Asst Professor	00039933	098220	12			1.000	55,482
Walahoski, Jill S	Assoc Exten Professor	00039940	098221	12			1.000	61,262
	TOTAL 511000 TENURED FACULTY SALARIES						**8.200**	**607,103**
SUBTOTAL FACULTY							**8.200**	**607,103**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shepherd, Stuart R	Director Foundation	00039947	344303	12			1.000	137,696
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00035946	028020	00		10.965	0.500	11,404
Jeffries, Peggy D	Admin Support Assoc	00039921	242400	12		22.266	0.370	17,136
	(22-6329-0012)4H System Management		514000				0.63	29,178
	TOTAL Jeffries, Peggy D						1.00	**46,314**
Dux, Sinda S	Office Associate	00039970	242409	12		16.350	1.000	34,009
Spilker, Lisa M	Office Assoc	00039923	242409	12	2080	14.760	1.000	30,700
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.870**	**93,249**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00		8.521	0.450	8,360
SUBTOTAL NONFACULTY							**4.320**	**239,305**
SUBTOTAL SALARIES & WAGES							**12.520**	**846,408**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,942
519200 FICA CONTRIBUTION								54,170
519300 HEALTH INSURANCE CONTRIBUTION								99,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,693
	SUBTOTAL BENEFITS							**216,681**
	TOTAL PERSONAL SERVICES							**1,063,089**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,291
540000 TRAVEL EXPENSE								11,750
	TOTAL NET OPERATING EXPENSES							**79,041**
	COST OBJECT TOTAL							**1,142,130**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Asst Professor	00040150	095146	12			0.290	22,943
	(22-6231-1067)FPC ARE		511000				0.10	7,911
	(22-6231-1009)FPC Microbiology Lab		511000				0.40	31,647
	(21-6131-0001)Food Science & Technology		511000				0.21	16,614
	TOTAL Stratton, Jayne E						1.00	**79,115**
Flores, Rolando A	Professor	00040030	095150	12			0.080	13,780
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,057
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,334
	(21-6131-0001)Food Science & Technology		511000				0.10	17,224
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	15,501
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	18,371
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,331
	(21-6131-0001)Food Science & Technology		512000				0.16	32,656
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	30,618
	TOTAL Flores, Rolando A						1.00	**191,366**
Rupnow, John H	Professor	00040031	095150	02			0.250	30,496
	(21-6131-0001)Food Science & Technology		511000				0.75	91,485
	TOTAL Rupnow, John H						1.00	**121,981**
Taylor, Stephen L	Professor	00040021	095150	12			0.600	120,815
	(21-6131-0001)Food Science & Technology		511000				0.10	20,135
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	60,408
	TOTAL Taylor, Stephen L						1.00	**201,358**
Thippareddi, Harshavardhan	Professor	00040055	095150	02			0.700	82,119
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	35,193
	TOTAL Thippareddi, Harshavardhan						1.00	**117,312**
Hallen-Adams, Heather E	Asst Professor	00040019	095154	02			0.100	7,835
	(21-6131-0001)Food Science & Technology		511000				0.20	15,669
	(21-6231-0001)Food Science & Technology Rese		511000				0.70	54,840
	TOTAL Hallen-Adams, Heather E						1.00	**78,344**
Wang, Bing	Asst Professor	00040093	095154	02			0.300	23,634
	(21-6131-0001)Food Science & Technology		511000				0.10	7,878
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	47,268
	TOTAL Wang, Bing						1.00	**78,780**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.320**	**301,622**
SUBTOTAL FACULTY							**2.320**	**301,622**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Department Head	00040020	095149	12			0.120	20,666
Flores, Rolando A	Department Head	00040020	095149	12			0.000	3,828
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,057
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,334
	(21-6131-0001)Food Science & Technology		511000				0.10	17,224
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	15,501
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	18,371
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,331
	(21-6131-0001)Food Science & Technology		512000				0.16	32,656
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	30,618
	TOTAL Flores, Rolando A						1.00	**191,366**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**24,494**
514000 CLER/TECH/SERV WAGES								
Gebhardt, Connie J	Office Assoc	00044049	242409	12	1040	18.145	0.500	18,871
	(21-6231-0001)Food Science & Technology Rese		514000				0.50	18,871
	TOTAL Gebhardt, Connie J						1.00	**37,742**
SUBTOTAL NONFACULTY							**0.620**	**43,365**
SUBTOTAL SALARIES & WAGES							**2.940**	**344,987**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,839
519200 FICA CONTRIBUTION								22,079
519300 HEALTH INSURANCE CONTRIBUTION								40,708
519400 LIFE INSURANCE CONTRIBUTION								690
SUBTOTAL BENEFITS								**88,316**
TOTAL PERSONAL SERVICES								**433,303**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,053
540000 TRAVEL EXPENSE								2,379
TOTAL NET OPERATING EXPENSES								**4,432**
COST OBJECT TOTAL								**437,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bianchini Huebner, Andreia	Rsch Asst Professor	00040160	095146	12			0.490	37,384
	(22-6231-1067)FPC ARE		511000				0.51	38,070
	TOTAL Bianchini Huebner, Andreia						1.00	**75,454**
TBA	Rsch Asst Professor	00040143	095146	12			0.490	36,273
Flores, Rolando A	Professor	00040030	095150	12			0.060	10,334
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,057
	(21-6131-0001)Food Science & Technology		511000				0.10	17,224
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	15,501
	(21-6331-0001)Food Science Extension		511000				0.08	13,780
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	18,371
	(21-6131-0001)Food Science & Technology		512000				0.16	32,656
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	30,618
	(21-6331-0001)Food Science Extension		512000				0.12	24,494
	TOTAL Flores, Rolando A						1.00	**191,366**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.040**	**83,991**
SUBTOTAL FACULTY							**1.040**	**83,991**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Director	00040141	095081	12			0.080	13,780
Flores, Rolando A	Director	00040141	095081	12			0.000	2,551
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	12,057
	(21-6131-0001)Food Science & Technology		511000				0.10	17,224
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	15,501
	(21-6331-0001)Food Science Extension		511000				0.08	13,780
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	18,371
	(21-6131-0001)Food Science & Technology		512000				0.16	32,656
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	30,618
	(21-6331-0001)Food Science Extension		512000				0.12	24,494
	TOTAL Flores, Rolando A						1.00	**191,366**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.080**	**16,331**
513000 MGR/PROFESSIONAL SAL								
Gifford, Jill D	Mgr Entrepreneur Assist/Workshops	00040163	263300	12			0.900	60,868
	(22-6231-1002)FPC Entrpreneurs		513000				0.10	6,696
	TOTAL Gifford, Jill D						1.00	**67,564**
Jackson, Bethany	Manager Technical Services	1989 00040158	363300	12			0.390	21,036

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6231-1080)FPC-Entrepreneurial Product De		513000				0.21	11,222
	(21-6231-0002)Food Sci & Tech-Food Processin		513000				0.40	21,705
	TOTAL Jackson, Bethany						1.00	**53,963**
Reiling, Julie A	Food Product Development Consultant	00040059	363300	12			0.690	30,300
	(22-6231-1075)FPC-Sensory Analysis		513000				0.31	13,524
	TOTAL Reiling, Julie A						1.00	**43,824**
Weier, Steven A	Manager Pilot Plants	00040119	363300	12			0.100	8,382
	(22-6231-1013)FPC - Pilot Plants		513000				0.58	49,285
	(21-6231-0002)Food Sci & Tech-Food Processin		513000				0.32	26,895
	TOTAL Weier, Steven A						1.00	**84,562**
Hnosko, Jonathan M	Rsch Mgr Lab I	00040178	363304	12			0.370	20,300
	(22-6231-1060)FPC Dairy Plant		513000				0.63	34,965
	TOTAL Hnosko, Jonathan M						1.00	**55,265**
Keeler, Laurie J	Manager Senior Food Technology Transfer	00040046	364300	12			0.300	24,052
	(21-6231-0002)Food Sci & Tech-Food Processin		513000				0.70	56,121
	TOTAL Keeler, Laurie J						1.00	**80,173**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.750**	**164,938**
SUBTOTAL NONFACULTY							**2.830**	**181,269**
SUBTOTAL SALARIES & WAGES							**3.870**	**265,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,099
519200 FICA CONTRIBUTION								16,976
519300 HEALTH INSURANCE CONTRIBUTION								31,300
519400 LIFE INSURANCE CONTRIBUTION								531
SUBTOTAL BENEFITS								**67,906**
TOTAL PERSONAL SERVICES								**333,166**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,056
540000 TRAVEL EXPENSE								1,384
TOTAL NET OPERATING EXPENSES								**19,440**
COST OBJECT TOTAL								**352,606**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giesler, Loren J	Professor	00040816	095150	12			0.900	95,856
	(21-6235-0001)Plant Pathology		511000				0.10	10,650
	TOTAL Giesler, Loren J						1.00	**106,506**
UNF WEGULO DIVERSITY	Professor	00040804	095150	00			-0.100	-10,094
Wegulo, Stephen N	Professor	00040804	095150	12			0.600	61,181
	(21-6235-0001)Plant Pathology		511000				0.40	40,787
	TOTAL Wegulo, Stephen N						1.00	**101,968**
Jackson-Ziems, Tamra A	Assoc Professor	00040749	095152	12			0.800	72,874
	(21-6135-0001)Plant Pathology		511000				0.10	9,109
	(21-6235-0001)Plant Pathology		511000				0.10	9,109
	TOTAL Jackson-Ziems, Tamra A						1.00	**91,092**
UNF JACKSON DIVERSITY	Assoc Professor	00040749	095152	00			-0.100	-9,373
Korus, Kevin A	Asst Exten Educator	00041594	095338	12			1.000	49,792
	TOTAL 511000 TENURED FACULTY SALARIES						**3.100**	**260,236**
SUBTOTAL FACULTY							**3.100**	**260,236**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.090	14,728
Steadman, James R	Department Head	00040745	095149	12			0.000	2,453
	(21-6135-0001)Plant Pathology		511000				0.04	6,546
	(21-6235-0001)Plant Pathology		511000				0.36	58,905
	(21-6135-0001)Plant Pathology		512000				0.06	11,455
	(21-6235-0001)Plant Pathology		512000				0.45	85,904
	TOTAL Steadman, James R						1.00	**179,991**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.090**	**17,181**
513000 MGR/PROFESSIONAL SAL								
TBA	Rsch Technologist I	00040768	362302	12			0.250	8,618
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.250	10,683
	(26-6322-0458004)Agronomy		513000				0.50	21,365
	(21-6235-0001)Plant Pathology		513000				0.25	10,683
	TOTAL Millhouse, Janelle G						1.00	**42,731**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**19,301**
514000 CLER/TECH/SERV WAGES								
Pederson, Debra K	Office Asst	00040772	241409	12	1560	14.741	0.750	22,997
	(21-6235-0001)Plant Pathology	1991	514000				0.25	7,665
	TOTAL Pederson, Debra K						1.00	**30,662**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.340**	**59,479**
	SUBTOTAL SALARIES & WAGES						**4.440**	**319,715**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,020
519200 FICA CONTRIBUTION								20,462
519300 HEALTH INSURANCE CONTRIBUTION								37,727
519400 LIFE INSURANCE CONTRIBUTION								640
	SUBTOTAL BENEFITS							**81,849**
	TOTAL PERSONAL SERVICES							**401,564**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,430
540000 TRAVEL EXPENSE								8,656
	TOTAL NET OPERATING EXPENSES							**15,086**
	COST OBJECT TOTAL							**416,650**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Albrecht, Julie A	Professor	00044867	095150	12			0.750	81,823
	(21-6236-0001)Nutrition & Health Sciences		511000				0.25	27,276
	TOTAL Albrecht, Julie A						1.00	**109,099**
Boeckner, Linda S	Professor	00033085	095150	12			0.500	72,844
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	29,138
	(21-6308-0001)CED Dean-Operating		512000				0.30	48,781
	TOTAL Boeckner, Linda S						1.00	**150,763**
Schnepf, Marilynn	Professor	00031007	095150	12			0.120	15,821
	(21-1736-0001)Nutrition & Health Sciences		511000				0.76	100,200
	(21-6236-0001)Nutrition & Health Sciences		511000				0.12	15,821
	TOTAL Schnepf, Marilynn						1.00	**131,842**
Hamouz, Fayrene L	Associate Professor	00031035	095152	12			0.250	27,141
	(21-1736-0001)Nutrition & Health Sciences		511000				0.75	82,021
	TOTAL Hamouz, Fayrene L						1.00	**109,162**
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	39,913
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	40,005
	TOTAL Jones, Georgia						1.00	**79,918**
UNF JONES OPPORTUNITY	Associate Professor	00031051	095152	00			-0.220	-12,500
Franzen-Castle, Lisa D	Asst Professor	00044875	095154	12			0.750	59,855
	(21-6236-0001)Nutrition & Health Sciences		511000				0.25	19,952
	TOTAL Franzen-Castle, Lisa D						1.00	**79,807**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.650**	**284,897**
SUBTOTAL FACULTY							**2.650**	**284,897**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Carr, Timothy P	Chairperson	00031014	095140	12			0.120	16,902
Carr, Timothy P	Chairperson	00031014	095140	12			0.000	3,379
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	27,037
	(21-6236-0001)Nutrition & Health Sciences		511000				0.20	27,036
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	54,063
	(21-6236-0001)Nutrition & Health Sciences		512000				0.12	20,281
	TOTAL Carr, Timothy P						0.99	**148,698**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**20,281**
514000 CLER/TECH/SERV WAGES								
Grasmick, Ann M	Office Asst	1998 00044869	241409	12	582	13.130	0.280	7,647

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6336-0001)Nutr & Health Sciences-Ext Rev		514000				0.72	19,664
	TOTAL Grasmick, Ann M						1.00	**27,311**
Beals, Loretta C	Admin Support Associate	00031017	242400	12	354	15.478	0.170	5,473
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	5,473
	(21-6236-0001)Nutrition & Health Sciences		514000				0.66	21,247
	TOTAL Beals, Loretta C						1.00	**32,193**
Rausch, Lori A	Student Services Associate	00031018	242400	12	936	20.479	0.450	19,168
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	7,241
	(21-6236-0001)Nutrition & Health Sciences		514000				0.38	16,188
	TOTAL Rausch, Lori A						1.00	**42,597**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.900**	**32,288**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00	42	25.313	0.020	1,072
SUBTOTAL NONFACULTY							**1.040**	**53,641**
SUBTOTAL SALARIES & WAGES							**3.690**	**338,538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,375
519200 FICA CONTRIBUTION								21,667
519300 HEALTH INSURANCE CONTRIBUTION								39,948
519400 LIFE INSURANCE CONTRIBUTION								677
SUBTOTAL BENEFITS								**86,667**
TOTAL PERSONAL SERVICES								**425,205**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,938
540000 TRAVEL EXPENSE								2,888
TOTAL NET OPERATING EXPENSES								**11,826**
COST OBJECT TOTAL								**437,031**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS-Hospitality/Restrt/Tourism Mgm Ext (21-6336-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12	1040	15.683	0.500	16,310
	(21-6136-0001)NHS-Hospitality/Restrt/Tourism		514000				0.50	16,310
	TOTAL Kunzman, Joan						1.00	**32,620**
SUBTOTAL NONFACULTY							**0.500**	**16,310**
SUBTOTAL SALARIES & WAGES							**0.500**	**16,310**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,174
519200 FICA CONTRIBUTION								1,044
519300 HEALTH INSURANCE CONTRIBUTION								1,925
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**4,176**
TOTAL PERSONAL SERVICES								**20,486**
COST OBJECT TOTAL								**20,486**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kean, Rita C	Professor	00031012	095150	12			0.200	33,341
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.80	133,870
	TOTAL Kean, Rita C						1.00	**167,211**
Vigna, Diane C	Assoc Professor	00044908	095152	12			1.000	78,361
	TOTAL 511000 TENURED FACULTY SALARIES						**1.200**	**111,702**
SUBTOTAL FACULTY							**1.200**	**111,702**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.100	15,240
James, Michael F	Chairperson	00031011	095140	12			0.000	2,540
	(26-1737-0003001)Othmer Match for A James Pr		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	58,734
	(26-1737-6986001)Textiles Merchandising & Fa		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	68,656
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	16,340
	TOTAL James, Michael F						1.00	**171,510**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**17,780**
514000 CLER/TECH/SERV WAGES								
Samuelson, Rosanne M	Admin Support Assoc	00044910	242400	12	874	26.136	0.420	22,832
	(21-6237-0001)Textiles Merchandising & Fashi		514000				0.58	31,530
	TOTAL Samuelson, Rosanne M						1.00	**54,362**
Reeder, Sharon M	Clerical Associate	00031040	242409	12	437	15.724	0.210	6,869
	(21-1737-0001)Textiles Merchandising & Fashi		514000				0.79	25,837
	TOTAL Reeder, Sharon M						1.00	**32,706**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.630**	**29,701**
SUBTOTAL NONFACULTY							**0.730**	**47,481**
SUBTOTAL SALARIES & WAGES							**1.930**	**159,183**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,461
519200 FICA CONTRIBUTION								10,188
519300 HEALTH INSURANCE CONTRIBUTION								18,784
519400 LIFE INSURANCE CONTRIBUTION								318
SUBTOTAL BENEFITS								**40,751**
TOTAL PERSONAL SERVICES								**199,934**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,828
540000 TRAVEL EXPENSE								2,765
	TOTAL NET OPERATING EXPENSES							**13,593**
	COST OBJECT TOTAL							**213,527**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Comfort, Steven	Professor	00032048	095150	12			0.150	17,927
	(21-6138-0001)SNR Teaching		511000				0.10	11,950
	(21-6238-0001)Salaries RSH		511000				0.75	89,629
	TOTAL Comfort, Steven						1.00	**119,506**
Dewey, Kenneth F	Professor	00033028	095150	02			0.250	23,305
	(21-0528-0001)Nat Res Sci-A/S		511000				0.75	70,017
	TOTAL Dewey, Kenneth F						1.00	**93,322**
Hu, Qi S	Professor	00033621	095150	12			0.200	21,190
	(21-0514-0001)Geosciences		511000				0.30	31,729
	(21-6238-0001)Salaries RSH		511000				0.50	52,965
	TOTAL Hu, Qi S						1.00	**105,884**
Hygnstrom, Scott E	Professor	00047055	095150	12			0.500	62,491
	(21-6138-0001)SNR Teaching		511000				0.25	31,244
	(21-6238-0001)Salaries RSH		511000				0.25	31,244
	TOTAL Hygnstrom, Scott E						1.00	**124,979**
Shea, Patrick J	Professor	00047080	095150	12			0.100	13,648
	(21-6138-0001)SNR Teaching		511000				0.10	13,649
	(21-6238-0001)Salaries RSH		511000				0.80	109,212
	TOTAL Shea, Patrick J						1.00	**136,509**
Shulski, Martha D	Assoc Professor	00047148	095152	12			0.300	30,931
	(21-6138-0001)SNR Teaching		511000				0.20	20,621
	(21-6238-0001)Salaries RSH		511000				0.35	36,084
	(21-6238-0001)Salaries RSH		512000				0.15	17,011
	TOTAL Shulski, Martha D						1.00	**104,647**
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.250	24,414
	(21-6121-0001)Biological Systems Engineering		511000				0.15	14,650
	(21-6221-0001)Biological Systems Engineering		511000				0.35	34,180
	(21-6321-0001)Biological Systems Engineering		511000				0.25	24,414
	TOTAL Woldt, Wayne						1.00	**97,658**
Pennisi, Lisa A	Assoc Prof Practice	00047078	095166	12			0.250	21,063
	(21-6138-0001)SNR Teaching		511000				0.75	63,191
	TOTAL Pennisi, Lisa A						1.00	**84,254**
Pathak, Tapan B	Asst Exten Educator	00047149	095338	12			0.950	48,796
	(21-6238-0005)Salaries SVY RSH		511000				0.05	2,568
	TOTAL Pathak, Tapan B						1.00	**51,364**
Pekarek, Kathryn A	Asst Exten Educator	00047134	095338	12			0.500	26,426

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-6338-0627002)SNR		511000				0.50	26,426
	TOTAL Pekarek, Kathryn A						1.00	**52,852**
TBA	Forester	00047057	095406	12			0.300	27,464
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.050	3,065
	(21-6338-0005)Salaries EXT		511000				0.75	45,971
	(21-6238-0005)Salaries SVY RSH		511000				0.20	12,261
	TOTAL Dutcher, Allen L						1.00	**61,297**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.800**	**320,720**
SUBTOTAL FACULTY							**3.800**	**320,720**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.210	29,929
Carroll, John	Director	00047004	095081	12			0.000	7,482
	(21-6138-0001)SNR Teaching		512100				0.14	24,941
	(21-6338-0005)Salaries EXT		512100				0.04	7,126
	(21-6238-0001)Salaries RSH		512100				0.45	80,168
	(21-6238-0005)Salaries SVY RSH		512100				0.12	21,378
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,126
	TOTAL Carroll, John						1.00	**178,150**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.210**	**37,411**
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.480	33,533
	(21-6338-0005)Salaries EXT		513000				0.19	13,382
	(21-6238-0001)Salaries RSH		513000				0.27	18,956
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,416
	TOTAL Steggs, Christine J						1.00	**70,287**
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.430	20,194
	(21-6138-0001)SNR Teaching		513000				0.46	21,167
	(21-6238-0001)Salaries RSH		513000				0.11	4,966
	TOTAL Winn, Sara R						1.00	**46,327**
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		21.269	0.300	13,272
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	13,272
	(21-6138-0001)SNR Teaching		513000				0.06	2,654
	(21-6238-0001)Salaries RSH		513000				0.34	15,042
	TOTAL Hutchison, Gregg R						1.00	**44,240**
Rhoades, Martha	Rsch Mgr Lab II	00040711	363305	12	520	21.506	0.250	11,183
	(21-6238-0001)Salaries RSH		513000				0.25	11,183
	TOTAL Rhoades, Martha	1999					0.50	**22,366**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.460**	**78,182**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Kelly, Sharon K	Office Assoc	00047008	242409	12	686	23.519	0.330	16,144
	(21-6138-0001)SNR Teaching		514000				0.25	12,230
	(21-6238-0001)Salaries RSH		514000				0.26	12,719
	(21-6238-0005)Salaries SVY RSH		514000				0.16	7,827
	TOTAL Kelly, Sharon K						1.00	**48,920**
Swanson, Patricia A	Office Assoc	00047100	242409	12		17.477	0.520	18,903
	(21-6238-0001)Salaries RSH		514000				0.48	17,449
	TOTAL Swanson, Patricia A						1.00	**36,352**
Rivas, Mekita N	Communications Project Assoc	00047024	342500	12		19.347	0.150	6,036
	(21-6338-0005)Salaries EXT		514000				0.25	10,060
	(21-6238-0001)Salaries RSH		514000				0.60	24,145
	TOTAL Rivas, Mekita N						1.00	**40,241**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**41,083**
SUBTOTAL NONFACULTY							**2.670**	**156,676**
SUBTOTAL SALARIES & WAGES							**6.470**	**477,396**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,372
519200 FICA CONTRIBUTION								30,554
519300 HEALTH INSURANCE CONTRIBUTION								56,333
519400 LIFE INSURANCE CONTRIBUTION								955
SUBTOTAL BENEFITS								**122,214**
TOTAL PERSONAL SERVICES								**599,610**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,240
530000 OPERATING SUPPLIES								2,094
540000 TRAVEL EXPENSE								10,333
TOTAL NET OPERATING EXPENSES								**25,667**
COST OBJECT TOTAL								**625,277**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hubbard, Kenneth G	Professor	00047009	095150	12			0.260	33,520
	(22-6238-0002)Nat Res Sci Revolving Weather		511000				0.49	64,068
	(21-6138-0001)SNR Teaching		511000				0.15	19,376
	(21-6238-0001)Salaries RSH		511000				0.10	12,916
	TOTAL Hubbard, Kenneth G						1.00	**129,880**
Joeckel, Robert M	Professor	00033623	095150	12			0.250	26,183
	(21-0514-0001)Geosciences		511000				0.30	31,715
	(21-6238-0005)Salaries SVY RSH		511000				0.45	47,135
	TOTAL Joeckel, Robert M						1.00	**105,033**
Kuzila, Mark S	Professor	00046866	095150	12			0.300	41,524
	(21-6238-0005)Salaries SVY RSH		511000				0.55	76,129
	(21-6138-0005)Salaries SVY TCH		511000				0.15	20,762
	TOTAL Kuzila, Mark S						1.00	**138,415**
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.750	45,971
	(21-6338-0001)Nat Res Sci Extension		511000				0.05	3,065
	(21-6238-0005)Salaries SVY RSH		511000				0.20	12,261
	TOTAL Dutcher, Allen L						1.00	**61,297**
Burbach, Mark E	Geoscientist	00034396	095453	12			0.250	21,201
	(21-6238-0005)Salaries SVY RSH		511000				0.75	63,594
	TOTAL Burbach, Mark E						1.00	**84,795**
Lackey, Susan O	Geoscientist	00034480	095453	12			0.250	19,375
	(21-6238-0005)Salaries SVY RSH		511000				0.75	58,127
	TOTAL Lackey, Susan O						1.00	**77,502**
Sibray, Steven S	Geoscientist	00034408	095453	12			0.250	22,301
	(21-6238-0005)Salaries SVY RSH		511000				0.75	66,902
	TOTAL Sibray, Steven S						1.00	**89,203**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.310**	**210,075**
SUBTOTAL FACULTY							**2.310**	**210,075**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095081	12			0.040	5,701
Carroll, John	Director	00047004	095081	12			0.000	1,425

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	37,411
	(21-6138-0001)SNR Teaching		512100				0.14	24,941
	(21-6238-0001)Salaries RSH		512100				0.45	80,168
	(21-6238-0005)Salaries SVY RSH		512100				0.12	21,378
	(21-6138-0005)Salaries SVY TCH		512100				0.04	7,126
	TOTAL Carroll, John						1.00	**178,150**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.040**	**7,126**
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.190	13,382
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	33,533
	(21-6238-0001)Salaries RSH		513000				0.27	18,956
	(21-6238-0005)Salaries SVY RSH		513000				0.06	4,416
	TOTAL Steggs, Christine J						1.00	**70,287**
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	1415	23.693	0.680	33,523
	(21-6138-0001)SNR Teaching		513000				0.08	3,934
	(21-6238-0005)Salaries SVY RSH		513000				0.24	11,824
	TOTAL Loomis, Jacqueline S						1.00	**49,281**
Tran, Tri N	Computer Specialist	00034389	302310	12		20.560	0.250	10,692
	(21-6238-0005)Salaries SVY RSH		513000				0.50	21,382
	(21-6138-0005)Salaries SVY TCH		513000				0.25	10,692
	TOTAL Tran, Tri N						1.00	**42,766**
Hines, James R	Info Technology Specialist	00047124	303300	12			0.030	2,771
	(21-6238-0001)Salaries RSH		513000				0.97	89,595
	TOTAL Hines, James R						1.00	**92,366**
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.430	26,521
	(26-6238-0584001)SNR		513000				0.50	31,158
	(21-6238-0005)Salaries SVY RSH		513000				0.07	4,636
	TOTAL Cameron, Kathleen A						1.00	**62,315**
Divine, Dana P	Survey Hydrogeologist	00034351	363300	12			0.750	47,367
	(21-6238-0005)Salaries SVY RSH		513000				0.25	15,790
	TOTAL Divine, Dana P						1.00	**63,157**
Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12			0.750	46,736
	(21-6238-0005)Salaries SVY RSH		513000				0.25	15,578
	TOTAL Hallum, Douglas R						1.00	**62,314**
Howard, Leslie M	Coordinator	00034481	363300	12			0.400	28,421
	(21-6238-0005)Salaries SVY RSH		513000				0.60	42,632
	TOTAL Howard, Leslie M						1.00	**71,053**
Korus, Jesse T	Survey Geologist	00034395	363300	12			0.750	48,348

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6238-0005)Salaries SVY RSH		513000				0.25	16,117
	TOTAL Korus, Jesse T						1.00	**64,465**
Marxsen, Matthew J	Field Service Coord	00034406	363300	12		24.453	0.250	12,716
	(21-6238-0005)Salaries SVY RSH		513000				0.75	38,147
	TOTAL Marxsen, Matthew J						1.00	**50,863**
Young, Aaron R	Survey Geologist	00034404	363300	12			0.750	41,926
	(21-6238-0005)Salaries SVY RSH		513000				0.25	13,975
	TOTAL Young, Aaron R						1.00	**55,901**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.230**	**312,403**
514000 CLER/TECH/SERV WAGES								
Jensen, Karen E	Admin Support Assoc	00034401	242400	12		15.356	0.250	7,985
	(21-6138-0001)SNR Teaching		514000				0.25	7,985
	(21-6238-0001)Salaries RSH		514000				0.50	15,970
	TOTAL Jensen, Karen E						1.00	**31,940**
Goemann, Bernice K	Office Assoc	00034397	242409	12		17.036	0.390	13,816
	(21-6138-0001)SNR Teaching		514000				0.13	4,610
	(21-6238-0001)Salaries RSH		514000				0.25	8,859
	(21-6138-0005)Salaries SVY TCH		514000				0.23	8,149
	TOTAL Goemann, Bernice K						1.00	**35,434**
Rivas, Mekita N	Communications Project Assoc	00047024	342500	12		19.347	0.250	10,060
	(21-6338-0001)Nat Res Sci Extension		514000				0.15	6,036
	(21-6238-0001)Salaries RSH		514000				0.60	24,145
	TOTAL Rivas, Mekita N						1.00	**40,241**
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12	1144	26.757	0.550	30,610
	(21-6238-0005)Salaries SVY RSH		514000				0.45	25,045
	TOTAL Ebbeka, Deanna K						1.00	**55,655**
Seamann, John A	Rsch Technician III	00034390	362503	12		15.754	0.250	8,192
	(21-6238-0005)Salaries SVY RSH		514000				0.75	24,576
	TOTAL Seamann, John A						1.00	**32,768**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.690**	**70,663**
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00034434	095133	00			0.000	2,564
SUBTOTAL NONFACULTY							**6.960**	**392,756**
SUBTOTAL SALARIES & WAGES							**9.270**	**602,831**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,404
519200 FICA CONTRIBUTION								38,581
519300 HEALTH INSURANCE CONTRIBUTION								71,135
519400 LIFE INSURANCE CONTRIBUTION								1,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**154,326**
	TOTAL PERSONAL SERVICES							**757,157**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,005
	TOTAL NET OPERATING EXPENSES							**78,005**
	COST OBJECT TOTAL							**835,162**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hardin, David K	Professor	00040972	095150	12			0.100	19,066
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.15	28,599
	(21-6139-0001)Veterinary Biomedical Science		511000				0.40	76,264
	(21-6239-0001)Veterinary Biomedical Science		511000				0.35	66,730
	TOTAL Hardin, David K						1.00	**190,659**
Randle, Richard F	Professor	00041100	095150	12			0.500	70,111
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		511000				0.50	70,111
	TOTAL Randle, Richard F						1.00	**140,222**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.600**	**89,177**
SUBTOTAL FACULTY							**0.600**	**89,177**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00040970	095149	12			0.090	16,915
TBA	Department Head	00040970	095149	12			0.000	1,879
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.090**	**18,794**
513000 MGR/PROFESSIONAL SAL								
TBA	Project Coord	00040989	362300	12			0.750	27,783
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		7.548	0.010	168
SUBTOTAL NONFACULTY							**0.850**	**46,745**
SUBTOTAL SALARIES & WAGES							**1.450**	**135,922**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,787
519200 FICA CONTRIBUTION								8,699
519300 HEALTH INSURANCE CONTRIBUTION								16,039
519400 LIFE INSURANCE CONTRIBUTION								271
SUBTOTAL BENEFITS								**34,796**
TOTAL PERSONAL SERVICES								**170,718**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,808
540000 TRAVEL EXPENSE								10,941
TOTAL NET OPERATING EXPENSES								**23,749**
COST OBJECT TOTAL								**194,467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griffin, Dicky Dee	Professor	00041109	095150	12			0.300	42,047
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.50	70,080
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.20	28,031
	TOTAL Griffin, Dicky Dee						1.00	**140,158**
SUBTOTAL FACULTY							**0.300**	**42,047**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00041074	242402	00		9.529	0.250	4,955
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12	520	20.249	0.250	10,529
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	21,059
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.25	10,529
	TOTAL George, Deborah A						1.00	**42,117**
SUBTOTAL NONFACULTY							**0.500**	**15,484**
SUBTOTAL SALARIES & WAGES							**0.800**	**57,531**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,142
519200 FICA CONTRIBUTION								3,682
519300 HEALTH INSURANCE CONTRIBUTION								6,789
519400 LIFE INSURANCE CONTRIBUTION								115
SUBTOTAL BENEFITS								**14,728**
TOTAL PERSONAL SERVICES								**72,259**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,581
540000 TRAVEL EXPENSE								5,098
TOTAL NET OPERATING EXPENSES								**6,679**
COST OBJECT TOTAL								**78,938**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: Southeast Center (21-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Williams, Susan N	Extension Professor	00041596	098222	12			0.330	47,686
	(25-6309-0004714)EFNEP Director		511000				0.01	1,443
	(21-6240-0001)Southeast Center		511000				0.02	2,892
	(21-6240-0001)Southeast Center		512000				0.05	8,479
	TOTAL Williams, Susan N						1.00	**160,561**
SUBTOTAL FACULTY							**0.330**	**47,686**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Varner, David L	Assoc Director	00041600	095021	12			1.000	137,207
Williams, Susan N	Director/Chair	00041595	095191	12			0.590	85,259
Williams, Susan N	Director/Chair	00041595	095191	12			0.000	14,802
	(25-6309-0004714)EFNEP Director		511000				0.01	1,443
	(21-6240-0001)Southeast Center		511000				0.02	2,892
	(21-6240-0001)Southeast Center		512000				0.05	8,479
	TOTAL Williams, Susan N						1.00	**160,561**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.590**	**237,268**
513000 MGR/PROFESSIONAL SAL								
Polak, Galen J	Computer Specialist	00045619	303303	12			1.000	58,228
514000 CLER/TECH/SERV WAGES								
Novotny, Kimberly A	Office Asst	00042112	241409	12	2080	12.751	1.000	26,523
Klundt, Kathryn M	Office Supv	00041610	242410	12	2080	25.999	1.000	54,078
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**80,601**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041679	095500	00	229	8.750	0.110	2,037
SUBTOTAL NONFACULTY							**4.700**	**378,134**
SUBTOTAL SALARIES & WAGES							**5.030**	**425,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,659
519200 FICA CONTRIBUTION								27,252
519300 HEALTH INSURANCE CONTRIBUTION								50,246
519400 LIFE INSURANCE CONTRIBUTION								852
SUBTOTAL BENEFITS								**109,009**
TOTAL PERSONAL SERVICES								**534,829**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: Southeast Center (21-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								11,578
540000 TRAVEL EXPENSE								26,994
	TOTAL NET OPERATING EXPENSES							**38,572**
	COST OBJECT TOTAL							**573,401**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behnken, Tracy J	Exten Educator	00041617	095336	12			0.500	32,198
Bergman, Gary C	Extension Educator	00041616	095336	12			1.000	91,015
Brand, Gail L	Exten Educator	00041659	095336	12			1.000	78,510
Brison, Cindy M	Exten Educator	00041602	095336	12			1.000	62,244
Browning, Sarah J	Exten Educator	00041633	095336	12			1.000	67,924
Fech, John C	Extension Educator	00041637	095336	12			1.000	86,480
Glewen, Keith L	Extension Educator	00041642	095336	12			1.000	117,745
Hart, Jeffrey G	Extension Educator	00034305	095336	12			1.000	71,645
Hay, Paul C	Extension Educator	00041632	095336	12			1.000	110,001
Henneman, Alice C	Extension Educator	00041647	095336	12			1.000	101,969
Kahl, Dennis L	Extension Educator	00041630	095336	12			1.000	108,021
Krumbach, Eileen M	Extension Educator	00041700	095336	12			1.000	75,000
Manning, Leanne M	Exten Educator	00041650	095336	12			1.000	65,767
Meduna, Robert J	Extension Educator	00041614	095336	12			1.000	84,860
Ogg, Barbara P	Exten Educator	00041718	095336	12			0.500	35,709
	(22-6340-1034)SREC Interlocal Lancaster		511000				0.50	35,709
	TOTAL Ogg, Barbara P						1.00	**71,418**
Peterson, Amy L	Extension Educator	00041656	095336	12			1.000	71,845
Pryor, Randy W	Extension Educator	00041623	095336	12			1.000	86,896
Purcell, Sarah E	Extension Educator	00041678	095336	12			1.000	83,132
Reimers-Hild, Connie I	Exten Educator	00041593	095336	12			1.000	91,024
Rethwisch, Michael D	Exten Educator	00041655	095336	12			1.000	88,600
Schneider-Miller, Carrie L	Exten Educator	00045807	095336	12			0.200	12,430
	(25-6309-0004414)EFNEP Douglas		511000				0.40	24,860
	(26-6336-0091008)Nutritional Science & Diet		511000				0.40	24,860
	TOTAL Schneider-Miller, Carrie L						1.00	**62,150**
Schoenholz, Phyllis I	Extension Educator	00044033	095336	12			1.000	84,604
Stauffer, Monte A	Exten Educator	00041643	095336	12			1.000	63,743
Tonn, Steven R	Exten Educator	00041636	095336	12			1.000	79,103
Vansickel-Staudt, Deanna L	Exten Educator Unit Leader	00041640	095336	12			1.000	79,205
Vansickel-Staudt, Deanna L	Exten Educator Unit Leader	00041640	095336	12			0.000	7,921
Versch, Rebecca L	Extension Educator	00041669	095336	12			1.000	71,992
Zoubek, Gary L	Extension Educator	00041699	095336	12			1.000	120,045
Bartos, Lorene	Assoc Exten Educator	00041649	095337	12			1.000	59,595
Dam, Karna J	Assoc Exten Educator	00041611	095337	12			1.000	57,238
Jones, Jessica G	Assoc Exten Educator	00041639	095337	12			1.000	50,761
Lesoing, Gary W	Assoc Exten Educator	00041605	095337	12			1.000	63,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Poppe, Lisa M	Assoc Exten Educator	00041597	095337	12			0.900	47,394
	(22-6340-1035)SREC Interlocal Dodge		511000				0.10	5,265
	TOTAL Poppe, Lisa M						1.00	**52,659**
Rees, Jennifer M	Assoc Exten Educator	00044000	095337	12			1.000	58,672
Simmons, Mark E	Assoc Exten Educator	00041612	095337	12			1.000	60,022
TBA	Assoc Exten Educator	00041619	095337	12			1.000	61,066
Vandeveer, Monte L	Assoc Exten Educator	00041696	095337	12			1.000	61,933
VanDeWalle, Brandy S	Assoc Exten Educator	00035902	095337	12			1.000	52,358
Weitzenkamp, Deborah J	Assoc Exten Educator	00041664	095337	12			1.000	59,622
Whitney, Todd D	Assoc Exten Educator	00044010	095337	12			1.000	67,691
Benes, Ashley M	Asst Exten Educator	00041646	095338	12			1.000	45,362
Bjorklund, Natalia	Asst Exten Educator	00041615	095338	12			1.000	46,488
Black, Karly R	Asst Exten Educator	00041653	095338	12			1.000	45,354
Chichester, Lindsay M	Asst Exten Educator	00041635	095338	12			1.000	61,320
Colgrove, Kayla M	Asst Exten Educator	00041663	095338	12			1.000	46,391
Hammond, Vaughn E	Asst Exten Educator	00041657	095338	12			1.000	53,737
Ingram, Troy J	Asst Exten Educator	00044019	095338	12			1.000	62,992
Jennings, Euwanda M	Asst Exten Educator	00044031	095338	12			1.000	45,354
Kennedy, Kaytlyn M	Asst Exten Educator	00044013	095338	12			1.000	45,354
Pesek, Darci A	Asst Exten Educator	00041661	095338	12			1.000	46,101
Stoner, Nicole D	Asst Exten Educator	00041690	095338	12			1.000	45,358
Stuhr, Tammy	Asst Exten Educator	00044046	095338	12			1.000	46,480
	TOTAL 511000 TENURED FACULTY SALARIES						**49.100**	**3,419,970**
SUBTOTAL FACULTY							**49.100**	**3,419,970**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burda, Megan L	Extension Asst 4-H	00045613	262300	12			0.800	27,959
	(22-6340-1038)SREC Interlocal Fillmore		513000				0.20	6,990
	TOTAL Burda, Megan L						1.00	**34,949**
Cochran, Soni L	Extension Assoc Web Dev	00044079	262300	12			1.000	46,342
Fangmeier, Crystal	Extension Assoc 4-H	00044073	262300	12			1.000	42,266
Mayfield, Diane E	Extension Assoc 4-H	00041604	262300	12			1.000	38,321
Pallas, Colleen J	Extension Assoc 4-H	00041631	262300	12			0.600	26,920
Slattery, Racheal G	Extension Asst 4-H	00041667	262300	12			1.000	38,532
Urbanec, Nancy E	Extension Assoc General Nutrition	00041691	262300	12			1.000	48,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.400**	**268,640**
SUBTOTAL NONFACULTY							**6.400**	**268,640**
SUBTOTAL SALARIES & WAGES							**55.500**	**3,688,610**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								265,580
519200 FICA CONTRIBUTION								236,071
519300 HEALTH INSURANCE CONTRIBUTION								435,256
519400 LIFE INSURANCE CONTRIBUTION								7,377
	SUBTOTAL BENEFITS							**944,284**
	TOTAL PERSONAL SERVICES							**4,632,894**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,030
540000 TRAVEL EXPENSE								28,923
	TOTAL NET OPERATING EXPENSES							**45,953**
	COST OBJECT TOTAL							**4,678,847**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunt, Thomas E	Professor	00042143	095150	12			0.500	50,019
	(21-6241-0001)Northeast Center		511000				0.50	50,019
	TOTAL Hunt, Thomas E						1.00	**100,038**
Knezevic, Stevan	Professor	00042154	095150	12			0.500	47,028
	(21-6241-0001)Northeast Center		511000				0.50	47,029
	TOTAL Knezevic, Stevan						1.00	**94,057**
Kranz, William L	Professor	00042153	095150	12			0.750	65,079
	(21-6241-0001)Northeast Center		511000				0.25	21,693
	TOTAL Kranz, William L						1.00	**86,772**
Shapiro, Charles A	Professor	00042147	095150	12			0.500	56,255
	(21-6241-0001)Northeast Center		511000				0.50	56,255
	TOTAL Shapiro, Charles A						1.00	**112,510**
Shelton, David P	Professor	00042152	095150	12			0.500	61,124
	(21-6241-0001)Northeast Center		511000				0.50	61,124
	TOTAL Shelton, David P						1.00	**122,248**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.750**	**279,505**
SUBTOTAL FACULTY							**2.750**	**279,505**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director/Chair	00042145	095191	12			0.450	65,872
TBA	Director/Chair	00042145	095191	12			0.000	12,198
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.450**	**78,070**
513000 MGR/PROFESSIONAL SAL								
Schroeder, Diane R	Computer Systems Support	00035344	303303	12			1.000	56,260
514000 CLER/TECH/SERV WAGES								
Beckner, Candice K	Office Asst	00042171	241409	12	1726	13.094	0.830	22,605
	(22-6241-0001)Northeast Center Operations		514000				0.17	4,631
	TOTAL Beckner, Candice K						1.00	**27,236**
Woodward, RoNelle	Office Asst	00042173	241409	12	2080	18.197	1.000	37,850
Jarvi, Mary K	Office Assoc	00033615	242409	12		18.243	0.160	6,072
	(21-6241-0001)Northeast Center		514000				0.61	23,147
	(22-6341-0002)Northeast Ctr-Extended Educati		514000				0.23	8,727
	TOTAL Jarvi, Mary K						1.00	**37,946**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.990**	**66,527**
516000 STUDENT WAGES		2012						
STUDENT WORKER	Student Worker	00042204	095500	00		19.231	0.050	2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**3.490**	**202,857**
	SUBTOTAL SALARIES & WAGES						**6.240**	**482,362**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,730
519200 FICA CONTRIBUTION								30,871
519300 HEALTH INSURANCE CONTRIBUTION								56,918
519400 LIFE INSURANCE CONTRIBUTION								965
	SUBTOTAL BENEFITS							**123,484**
	TOTAL PERSONAL SERVICES							**605,846**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,515
540000 TRAVEL EXPENSE								27,636
	TOTAL NET OPERATING EXPENSES							**168,151**
	COST OBJECT TOTAL							**773,997**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bauer, Dennis E	Extension Educator	00042643	095336	12			0.750	101,704
	TOTAL Bauer, Dennis E						1.00	**135,604**
Bearnes, Kim J	Exten Educator	00042196	095336	12			1.000	63,116
Feehan, Kelly A	Exten Educator	00041654	095336	12			1.000	73,012
Fenton, Ann M	Exten Educator	00042193	095336	12			1.000	68,818
Hall, Anita M	Extension Educator	00042198	095336	12			1.000	71,698
Hinrichs, Kayla M	Exten Educator	00042207	095336	12			1.000	62,202
Howard, Larry F	Extension Educator	00042111	095336	12			1.000	94,858
Kaslon, Lisa C	Exten Educator	00036540	095336	12			1.000	85,044
Larvick, Carol J	Extension Educator	00042201	095336	12			1.000	68,172
Lemmons, Timothy M	Exten Educator	00042177	095336	12			1.000	79,345
Niemeyer, Steven W	Extension Educator	00044030	095336	12			1.000	60,718
Preston, Sandra D	Extension Educator	00042192	095336	12			1.000	88,444
Pritchard, Steven M	Extension Educator	00041626	095336	12			1.000	92,345
Schroeder, Debra E	Extension Educator	00042199	095336	12			1.000	105,127
Sherry, Hallie P	Extension Educator	00042191	095336	12			1.000	72,496
Stauffer, Gary D	Exten Educator	00042181	095336	12			1.000	64,892
Topp, Amy J	Exten Educator	00042185	095336	12			1.000	65,879
Vonderohe, Ruth E	Exten Educator	00044061	095336	12			1.000	63,072
Vyhnalek, Allan R	Exten Educator	00041618	095336	12			1.000	83,266
Welte, Carroll S	Exten Educator	00041666	095336	12			1.000	71,272
Werth, LaDonna A	Exten Educator	00042190	095336	12			1.000	65,541
Wilson, John A	Extension Educator	00041644	095336	12			1.000	94,258
Gonzalez, Leonardo	Assoc Exten Educator	00042183	095337	12			1.000	54,648
Jarvi, Keith J	Assoc Exten Educator	00041670	095337	12			1.000	58,329
Nygren, Aaron J	Assoc Exten Educator	00041634	095337	12			1.000	53,912
Ohnesorg, Wayne J	Assoc Exten Educator	00042176	095337	12			1.000	51,154
TBA	Assoc Exten Educator	00044021	095337	12			1.000	47,350
Timmerman, Amy D	Assoc Exten Educator	00042182	095337	12			1.000	57,907
Abts, Angela L	Asst Exten Educator	00042184	095338	12			1.000	51,546
Goedeken, Jill A	Asst Exten Educator	00041648	095338	12			1.000	46,260
Hansen, Jennifer E	Asst Exten Educator	00042194	095338	12			1.000	46,826
Jones, Patricia K	Asst Exten Educator	00042661	095338	12			1.000	46,190
Schoen, Jennifer R	Asst Exten Educator	00044028	095338	12			1.000	45,177
Steffen, Jackie L	Asst Exten Educator	00042230	095338	12			1.000	48,394
	TOTAL 511000 TENURED FACULTY SALARIES						**33.750**	**2,302,972**
SUBTOTAL FACULTY							**33.750**	**2,302,972**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bauer, Dennis E	Assoc Director	00042212	095021	12			0.250	33,900
	TOTAL Bauer, Dennis E						1.00	**135,604**
513000 MGR/PROFESSIONAL SAL								
Bauer, Pamela D	Extension Assoc 4-H	00042688	262300	12			1.000	49,404
Glup, Sonya L	Extension Assoc 4-H	00042187	262300	12			1.000	41,872
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**91,276**
SUBTOTAL NONFACULTY							**2.250**	**125,176**
SUBTOTAL SALARIES & WAGES							**36.000**	**2,428,148**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								174,826
519200 FICA CONTRIBUTION								155,401
519300 HEALTH INSURANCE CONTRIBUTION								286,521
519400 LIFE INSURANCE CONTRIBUTION								4,857
SUBTOTAL BENEFITS								**621,605**
TOTAL PERSONAL SERVICES								**3,049,753**
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								13,389
TOTAL NET OPERATING EXPENSES								**13,389**
COST OBJECT TOTAL								**3,063,142**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Funston, Richard N	Professor	00042579	095150	12			0.600	70,906
	(21-6242-0001)West Central Rsch		511000				0.40	47,206
	TOTAL Funston, Richard N						1.00	**118,112**
Volesky, Jerry D	Professor	00042576	095150	12			0.500	55,440
	(21-6242-0001)West Central Rsch		511000				0.50	55,437
	TOTAL Volesky, Jerry D						1.00	**110,877**
Stalker, Leslie A	Assoc Professor	00042573	095152	12			0.500	46,095
	(21-6242-0001)West Central Rsch		511000				0.50	46,098
	TOTAL Stalker, Leslie A						1.00	**92,193**
Stockton, Matthew C	Assoc Professor	00042626	095152	12			0.500	47,697
	(21-6242-0001)West Central Rsch		511000				0.50	47,696
	TOTAL Stockton, Matthew C						1.00	**95,393**
Kruger, Greg R	Asst Professor	00042580	095154	12			0.500	44,174
	(21-6242-0001)West Central Rsch		511000				0.50	44,174
	TOTAL Kruger, Greg R						1.00	**88,348**
Peterson, Julie	Asst Professor	00042235	095154	12			0.500	40,998
	(21-6242-0001)West Central Rsch		511000				0.50	40,998
	TOTAL Peterson, Julie						1.00	**81,996**
Shaver, Timothy M	Asst Professor	00042574	095154	12			0.500	43,687
	(21-6242-0001)West Central Rsch		511000				0.50	43,689
	TOTAL Shaver, Timothy M						1.00	**87,376**
TBA	Asst Professor	00042578	095154	12			0.500	42,220
TBA	Assistant Professor	00042583	095154	12			0.500	43,209
	TOTAL 511000 TENURED FACULTY SALARIES						**4.600**	**434,426**
SUBTOTAL FACULTY							**4.600**	**434,426**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bruns, Kelly W	Assoc Director	00042716	095021	12			0.500	57,192
Bruns, Kelly W	Assoc Director	00042716	095021	12			0.000	5,870
	(21-6242-0001)West Central Rsch		512000				0.50	63,062
	TOTAL Bruns, Kelly W						1.00	**126,124**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**63,062**
512100 ADMINISTRATIVE - PERMANENT								
Adams, Don C	Director	00042570	095081	12			0.500	80,197
Adams, Don C	Director	00042570	095081	12			0.000	8,911

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6242-0001)West Central Rsch		512100				0.50	89,108
	TOTAL Adams, Don C						1.00	**178,216**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**89,108**
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.190	12,234
	(22-6242-1051)WCREC GSL Gen Operations		513000				0.04	2,576
	(22-6242-0003)WCREC Water Lab		513000				0.04	2,576
	(21-6242-0001)West Central Rsch		513000				0.73	47,005
	TOTAL Skates, Bobby A						1.00	**64,391**
Fox, Catherine A	Computer Spec System Support	00035448	303303	12			0.500	29,864
	(21-6242-0001)West Central Rsch		513000				0.50	29,864
	TOTAL Fox, Catherine A						1.00	**59,728**
Hanson, Rachelle E	Rsch Technologist I	00042599	362302	12			0.180	5,837
	(27-6242-0133001)WCREC		513000				0.07	2,271
	(21-6242-0001)West Central Rsch		513000				0.75	24,321
	TOTAL Hanson, Rachelle E						1.00	**32,429**
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.260	9,911
	(21-6242-0001)West Central Rsch		513000				0.74	28,206
	TOTAL Meyer, Tonya L						1.00	**38,117**
Musgrave, Jacqueline A	Rsch Technologist I	00042585	362302	12			0.190	8,700
	(25-6261-0007742)MRF NC-1181 MacDonald		513000				0.07	3,218
	(21-6242-0004)West Central Center Gudmunds R		513000				0.46	21,089
	(21-6242-0001)West Central Rsch		513000				0.28	12,837
	TOTAL Musgrave, Jacqueline A						1.00	**45,844**
Petersen, Angela M	Rsch Technologist I	00042674	362302	12			0.180	6,431
	(26-6322-0474001)Agronomy		513000				0.08	2,788
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	17,728
	(21-6242-0001)West Central Rsch		513000				0.24	8,509
	TOTAL Petersen, Angela M						1.00	**35,456**
Sherman, Jennifer L	Rsch Technologist I	00042593	362302	12			0.190	6,283
	(27-6242-0118001)WCREC		513000				0.07	2,315
	(21-6242-0001)West Central Rsch		513000				0.74	24,468
	TOTAL Sherman, Jennifer L						1.00	**33,066**
Wei, Hsin-Ho	Rsch Technologist I	00042609	362302	12			0.250	8,241
	(21-6242-0001)West Central Rsch		513000				0.75	24,723
	TOTAL Wei, Hsin-Ho						1.00	**32,964**
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.430	24,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6342-0002)West Central Cnt-Crop Testing		513000				0.55	30,784
	(21-6242-0001)West Central Rsch		513000				0.02	1,345
	TOTAL Golus, Jeffrey A						1.00	**56,434**
Dhoubhadel, Sunil P	Rsch Analyst	00042648	363302	12			0.470	19,671
	(26-6222-0550001)Agronomy		513000				0.09	3,767
	(21-6242-0001)West Central Rsch		513000				0.44	18,416
	TOTAL Dhoubhadel, Sunil P						1.00	**41,854**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.840**	**131,477**
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.000	660
Heil, Ellen K	Office Asst	00042607	241409	12	1040	22.747	0.500	23,657
	(21-6242-0001)West Central Rsch		514000				0.50	23,657
	TOTAL Heil, Ellen K						1.00	**47,314**
TBA	Office Asst	00042632	241409	00		9.921	0.420	8,667
Carney, Phyllis	Office Assoc	00042629	242409	12		14.624	0.600	18,251
	(21-6242-0001)West Central Rsch		514000				0.40	12,167
	TOTAL Carney, Phyllis						1.00	**30,418**
TBA	Custodian II	00042713	271701	12		9.310	0.500	9,682
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		23.199	0.280	13,511
	(22-6242-1004)WCREC Farm Dept.		514000				0.10	4,825
	(22-6242-1003)WCREC West Place		514000				0.10	4,825
	(21-6242-0001)West Central Rsch		514000				0.52	25,092
	TOTAL Still, Merle C						1.00	**48,253**
Schaaf, Daniel M	Ag Rsch Technician III	00042598	362503	12		25.265	0.260	13,664
	(21-6242-0001)West Central Rsch		514000				0.74	38,888
	TOTAL Schaaf, Daniel M						1.00	**52,552**
TBA	Ag Rsch Technician III	00042601	362503	12		21.549	0.270	12,110
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.830**	**100,202**
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00042603	095560	00		8.694	0.060	1,140
SUBTOTAL NONFACULTY							**6.730**	**384,989**
SUBTOTAL SALARIES & WAGES							**11.330**	**819,415**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,998
519200 FICA CONTRIBUTION								52,443
519300 HEALTH INSURANCE CONTRIBUTION								96,691
519400 LIFE INSURANCE CONTRIBUTION								1,639
SUBTOTAL BENEFITS								**209,771**
TOTAL PERSONAL SERVICES								**1,029,186**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,493
540000 TRAVEL EXPENSE								43,383
	TOTAL NET OPERATING EXPENSES							**73,876**
	COST OBJECT TOTAL							**1,103,062**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCRec-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Verne A	Extension Educator	00044027	095336	12			1.000	59,224
Aufdenkamp, Brenda K	Exten Educator	00042712	095336	12			1.000	64,836
Bosshamer, Brian K	Exten Educator	00044043	095336	12			1.000	68,228
Burr, Charles A	Exten Educator	00042634	095336	12			1.000	106,281
Corr, Alan J	Extension Educator	00044016	095336	12			1.000	85,497
Crandall, Leslie	Extension Educator	00044041	095336	12			1.000	92,474
Frecks, Nancy G	Exten Educator	00042705	095336	12			1.000	63,247
Goertz, Jessye A	Exten Educator	00042657	095336	12			1.000	75,785
Lienemann, Duane A	Exten Educator	00044083	095336	12			1.000	81,018
Mues, Noel L	Extension Educator	00042640	095336	12			1.000	75,627
Nielsen, Sharon R	Extension Educator	00044035	095336	12			1.000	84,558
Nisley, Andrea S	Extension Educator	00042680	095336	12			1.000	94,735
Plugge, Brent L	Exten Educator	00044008	095336	12			1.000	88,859
Scharf, Barbara J	Extension Educator	00042666	095336	12			1.000	104,232
Scholtz, D'Ette S	Exten Educator	00041715	095336	12			1.000	70,763
Schwarz, Carol J	Extension Educator	00044029	095336	12			1.000	84,977
Seymour, Ronald C	Extension Educator	00044012	095336	12			1.000	75,323
Treffer, Bruce A	Extension Educator	00042636	095336	12			1.000	91,231
Walz, Troy M	Extension Educator	00042635	095336	12			1.000	73,371
Wells, Cami	Exten Educator	00044096	095336	12			0.500	32,319
	(25-6309-0004114)EFNEP Hall/Adams		511000				0.50	32,407
	TOTAL Wells, Cami						1.00	**64,726**
Cook, Kimberly K	Assoc Exten Educator	00042639	095337	12			1.000	52,005
Janning, Elizabeth A	Assoc Exten Educator	00041724	095337	12			1.000	50,548
Killinger, Elizabeth M	Assoc Exten Educator	00041624	095337	12			1.000	52,100
Kuenning, Deborah L	Assoc Exten Educator	00042645	095337	12			0.800	42,365
Lott, David E	Assoc Exten Educator	00042647	095337	12			1.000	62,864
Saner, Randy D	Assoc Exten Educator	00042702	095337	12			1.000	69,252
TBA	Assoc Exten Educator	00042650	095337	12			1.000	56,637
Tigner, Robert	Assoc Exten Educator	00042638	095337	12			1.000	64,702
Borck, Heather A	Asst Exten Educator	00042662	095338	12			1.000	49,869
Boxler, David J	Asst Exten Educator	00042668	095338	12			1.000	54,561
Eskelson, Michael J	Asst Exten Educator	00042660	095338	12			1.000	44,510
Herrick, Rhonda K	Asst Exten Educator	00042692	095338	12			1.000	50,461
Williams, Tyler J	Asst Exten Educator	00044009	095338	12			1.000	46,252
	TOTAL 511000 TENURED FACULTY SALARIES						**32.300**	**2,268,711**
SUBTOTAL FACULTY							**32.300**	**2,268,711**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCRec-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elsen, Kerry J	Extension Assoc 4-H	00042577	262300	12			1.000	40,167
Rathman, Melinda L	Extension Asst 4-H	00041701	262300	12			1.000	33,475
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**73,642**
SUBTOTAL NONFACULTY							**2.000**	**73,642**
SUBTOTAL SALARIES & WAGES							**34.300**	**2,342,353**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								168,650
519200 FICA CONTRIBUTION								149,911
519300 HEALTH INSURANCE CONTRIBUTION								276,397
519400 LIFE INSURANCE CONTRIBUTION								4,684
SUBTOTAL BENEFITS								**599,642**
TOTAL PERSONAL SERVICES								**2,941,995**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								806
540000 TRAVEL EXPENSE								16,463
TOTAL NET OPERATING EXPENSES								**17,269**
COST OBJECT TOTAL								**2,959,264**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harveson, Robert M	Professor	00043374	095150	12			0.500	50,099
	(21-6243-0001)Panhandle Center		511000				0.50	50,098
	TOTAL Harveson, Robert M						1.00	**100,197**
Hergert, Gary W	Professor	00043380	095150	12			0.500	69,063
	(21-6243-0001)Panhandle Center		511000				0.50	69,063
	TOTAL Hergert, Gary W						1.00	**138,126**
Pavlista, Alexander D	Professor	00043470	095150	12			0.750	69,027
	(21-6243-0001)Panhandle Center		511000				0.25	23,011
	TOTAL Pavlista, Alexander D						1.00	**92,038**
Wilson Jr, Robert G	Professor	00043383	095150	12			0.250	42,116
	(21-6243-0001)Panhandle Center		511000				0.25	42,116
	TOTAL Wilson Jr, Robert G						0.50	**84,232**
Bradshaw, Jeffrey D	Assoc Professor	00043379	095152	12			0.500	46,646
	(21-6243-0001)Panhandle Center		511000				0.50	46,646
	TOTAL Bradshaw, Jeffrey D						1.00	**93,292**
Santra, Dipak K	Assoc Professor	00043381	095152	12			0.500	43,902
	(21-6243-0001)Panhandle Center		511000				0.50	43,902
	TOTAL Santra, Dipak K						1.00	**87,804**
Urrea Florez, Carlos A	Assoc Professor	00043387	095152	12			0.250	24,162
	(21-6243-0001)Panhandle Center		511000				0.75	72,495
	TOTAL Urrea Florez, Carlos A						1.00	**96,657**
Jenkins, Karla H	Asst Professor	00043420	095154	12			0.600	48,670
	(21-6243-0001)Panhandle Center		511000				0.40	32,447
	TOTAL Jenkins, Karla H						1.00	**81,117**
Luebbe, Matthew K	Asst Professor	00043384	095154	12			0.500	40,987
	(21-6243-0001)Panhandle Center		511000				0.50	40,987
	TOTAL Luebbe, Matthew K						1.00	**81,974**
Burkhart-Kriesel, Cheryl A	Exten Assoc Professor	00043367	098221	12			0.990	92,389
	(22-6343-1008)PREC UF - Director		511000				0.01	928
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	**93,317**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.340**	**527,061**
SUBTOTAL FACULTY							**5.340**	**527,061**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director/Chair	2022 00043370	095191	12			0.450	64,589
TBA	Director/Chair	00043370	095191	12			0.000	11,962

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.450**	**76,551**
513000 MGR/PROFESSIONAL SAL								
O'Neill, Robert K	Manager	00043357	273308	12			0.600	30,365
	(21-6243-0001)Panhandle Center		513000				0.40	20,243
	TOTAL O'Neill, Robert K						1.00	**50,608**
Boateng, Harrison N	Computer Spec System Sup	00043512	303303	12			0.500	22,952
	(21-6243-0001)Panhandle Center		513000				0.50	22,952
	TOTAL Boateng, Harrison N						1.00	**45,904**
Ostdiek, David R	Communication/Technology Specialist	00043400	343309	12			0.500	28,046
	(21-6243-0001)Panhandle Center		513000				0.50	28,046
	TOTAL Ostdiek, David R						1.00	**56,092**
TBA	Coordinator Rsch & Extension	00043410	363300	12			0.050	3,106
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.650**	**84,469**
514000 CLER/TECH/SERV WAGES								
McCarthy, Deidra J	Office Asst	00043423	241409	12		12.521	1.000	26,044
TBA	Office Asst	00043425	241409	00	2080	11.709	1.000	24,355
Holman, Sharon A	Office Supv	00043399	242410	12	1040	18.996	0.500	19,756
	(21-6243-0001)Panhandle Center		514000				0.50	19,756
	TOTAL Holman, Sharon A						1.00	**39,512**
Gorman, Gary J	Custodian II	00043356	271701	12		10.894	0.600	13,596
	(21-6243-0001)Panhandle Center		514000				0.40	9,064
	TOTAL Gorman, Gary J						1.00	**22,660**
Scoggan, Sandra A	Custodian II	00043363	271701	12		11.371	0.600	14,191
	(21-6243-0001)Panhandle Center		514000				0.40	9,461
	TOTAL Scoggan, Sandra A						1.00	**23,652**
Moeller, Gordon D	Building Service Tech II	00043360	272605	12	1248	15.975	0.600	19,938
	(21-6243-0001)Panhandle Center		514000				0.40	13,291
	TOTAL Moeller, Gordon D						1.00	**33,229**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.300**	**117,880**
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00		12.136	0.330	8,752
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-25,035
SUBTOTAL NONFACULTY							**6.730**	**262,617**
SUBTOTAL SALARIES & WAGES							**12.070**	**789,678**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,856
519200 FICA CONTRIBUTION								50,540
519300 HEALTH INSURANCE CONTRIBUTION								93,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,580
	SUBTOTAL BENEFITS							**202,158**
	TOTAL PERSONAL SERVICES							**991,836**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,529
540000 TRAVEL EXPENSE								43,537
592100 PLANNED EXPENSE CREDIT - OPER/S								-6,121
	TOTAL NET OPERATING EXPENSES							**130,945**
	COST OBJECT TOTAL							**1,122,781**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Aaron L	Exten Educator	00043443	095336	12			1.000	61,110
DeBoer, Karen L	Extension Educator	00043434	095336	12			1.000	84,407
Goffena, Jamie M	Exten Educator	00043437	095336	12			1.000	64,048
Guzman, Jacqueline M	Exten Educator	00043362	095336	12			1.000	93,067
Hancock, Connie K	Extension Educator	00043440	095336	12			1.000	95,237
Holman, Thomas L	Extension Educator	00043421	095336	12			1.000	100,074
Jenkins, Jay D	Exten Educator	00043369	095336	12			1.000	79,232
Murray, Jeanne C	Extension Educator	00043442	095336	12			1.000	59,368
Nixon, Jennifer S	Extension Educator	00043457	095336	12			1.000	65,352
Schild, James A	Extension Educator	00043426	095336	12			1.000	91,758
Johnston, Bethany M	Assoc Exten Educator	00042651	095337	12			1.000	54,000
Pearman, Susan K	Assoc Exten Educator	00043431	095337	12			1.000	51,026
Thomas, John A	Assoc Exten Educator	00043432	095337	12			1.000	58,099
Evans, Melissa M	Asst Exten Educator	00043368	095338	12			1.000	46,686
Gill, Cynthia Y	Asst Exten Educator	00042655	095338	12			1.000	46,686
Johnson, Jessica J	Asst Exten Educator	00043979	095338	12			1.000	46,686
	TOTAL 511000 TENURED FACULTY SALARIES						**16.000**	**1,096,836**
SUBTOTAL FACULTY							**16.000**	**1,096,836**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dexter, Jody B	Extension Assoc 4-H	00042614	262300	12			1.000	39,583
TBA	Extension Asst 4-H	00043493	262300	12			0.600	20,861
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.600**	**60,444**
SUBTOTAL NONFACULTY							**1.600**	**60,444**
SUBTOTAL SALARIES & WAGES							**17.600**	**1,157,280**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,324
519200 FICA CONTRIBUTION								74,066
519300 HEALTH INSURANCE CONTRIBUTION								136,559
519400 LIFE INSURANCE CONTRIBUTION								2,315
SUBTOTAL BENEFITS								**296,264**
TOTAL PERSONAL SERVICES								**1,453,544**
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							8,843
	COST OBJECT TOTAL							1,462,387

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC/Ext Joint Appt. Funds (21-6344-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	27,256
	(21-6244-0001)Ag Research & Development Cent		513000				0.50	27,256
	TOTAL Pittman, Deloris A						1.00	**54,512**
SUBTOTAL NONFACULTY							**0.500**	**27,256**
SUBTOTAL SALARIES & WAGES							**0.500**	**27,256**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,962
519200 FICA CONTRIBUTION								1,744
519300 HEALTH INSURANCE CONTRIBUTION								3,216
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								**6,977**
TOTAL PERSONAL SERVICES								**34,233**
COST OBJECT TOTAL								**34,233**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Industrial Ag Products (21-6348-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Thomson, Julie A	Admin Support Assoc	00036386	242400	12		15.300	0.250	7,956
	(23-6621-0001)BSE Tractor Test Lab		514000				0.50	15,913
	(21-6248-0001)Industrial Ag Products Center		514000				0.25	7,956
	TOTAL Thomson, Julie A						1.00	**31,825**
SUBTOTAL NONFACULTY							**0.250**	**7,956**
SUBTOTAL SALARIES & WAGES							**0.250**	**7,956**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								573
519200 FICA CONTRIBUTION								509
519300 HEALTH INSURANCE CONTRIBUTION								939
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**2,037**
TOTAL PERSONAL SERVICES								**9,993**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,336
TOTAL NET OPERATING EXPENSES								**3,336**
COST OBJECT TOTAL								**13,329**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies (21-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Massengale, Martin A	Director	00046825	095081	12			0.160	30,925
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	25,127
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	21,261
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	21,261
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6261-0001)Center For Grassland Studies		512100				0.17	32,857
	(21-6161-0001)Center for Grassland Studies		512100				0.17	32,857
	TOTAL Massengale, Martin A						0.85	**174,288**
513000 MGR/PROFESSIONAL SAL								
Murray, Pamela J	Admin Coordinator	00046753	243300	12			0.450	33,229
	(21-6261-0001)Center For Grassland Studies		513000				0.45	33,228
	(21-6161-0001)Center for Grassland Studies		513000				0.10	7,385
	TOTAL Murray, Pamela J						1.00	**73,842**
514000 CLER/TECH/SERV WAGES								
Benes, Maria B	Admin Support Assoc	00046826	242400	12		17.139	0.400	14,260
	(21-6261-0001)Center For Grassland Studies		514000				0.40	14,260
	(21-6161-0001)Center for Grassland Studies		514000				0.20	7,130
	TOTAL Benes, Maria B						1.00	**35,650**
UNF BENES	Admin Support Assoc	00046826	242400	00		17.139	-0.400	-14,260
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0.610**	**64,154**
SUBTOTAL SALARIES & WAGES							**0.610**	**64,154**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,620
519200 FICA CONTRIBUTION								4,107
519300 HEALTH INSURANCE CONTRIBUTION								7,571
519400 LIFE INSURANCE CONTRIBUTION								129
SUBTOTAL BENEFITS								**16,427**
TOTAL PERSONAL SERVICES								**80,581**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,151
TOTAL NET OPERATING EXPENSES								**6,151**
COST OBJECT TOTAL								**86,732**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: Cnt Applied Rural Innovation (21-6363-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.260	12,867
	(21-6663-0001)CARI-Vice Chancellor		513000				0.50	24,770
	(21-6263-0001)Cnt Applied Rural Innovation		513000				0.24	11,903
	TOTAL Narjes, Charlotte M						1.00	**49,540**
TBA	Coordinator	00046799	263300	12			0.390	20,056
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**32,923**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary III	00046803	028030	00	520	11.067	0.250	5,755
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00046820	095500	00			0.000	440
SUBTOTAL NONFACULTY							**0.900**	**39,118**
SUBTOTAL SALARIES & WAGES							**0.900**	**39,118**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,816
519200 FICA CONTRIBUTION								2,503
519300 HEALTH INSURANCE CONTRIBUTION								4,616
519400 LIFE INSURANCE CONTRIBUTION								79
SUBTOTAL BENEFITS								**10,014**
TOTAL PERSONAL SERVICES								**49,132**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,275
TOTAL NET OPERATING EXPENSES								**8,275**
COST OBJECT TOTAL								**57,407**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Health (68)
COST OBJECT: Plnt Hlth-Extension (21-6368-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.100	14,093
Hein, Gary L	Director	00036574	095081	12			0.000	1,409
	(21-6228-0001)Entomology		511000				0.30	42,278
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	77,510
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	15,502
	TOTAL Hein, Gary L						1.00	**150,792**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**15,502**
SUBTOTAL NONFACULTY							**0.100**	**15,502**
SUBTOTAL SALARIES & WAGES							**0.100**	**15,502**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,116
519200 FICA CONTRIBUTION								992
519300 HEALTH INSURANCE CONTRIBUTION								1,829
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**3,968**
TOTAL PERSONAL SERVICES								**19,470**
COST OBJECT TOTAL								**19,470**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Bdgt Adjust (21-6399-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
CED Planned Negative	CED Planned Negative	00034328	090011	00			0.000	-347,650
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
CED Planned Negative	CED Planned Negative	00034330	090013	00			0.000	-30,509
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
CED Planned Negative	CED Planned Negative	00034331	090014	00			0.000	-21,563
SUBTOTAL NONFACULTY							**0**	**-399,722**
SUBTOTAL SALARIES & WAGES							**0.000**	**-399,722**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-28,779
519200 FICA CONTRIBUTION								-25,582
519300 HEALTH INSURANCE CONTRIBUTION								-47,167
519400 LIFE INSURANCE CONTRIBUTION								-799
SUBTOTAL BENEFITS								**-102,327**
TOTAL PERSONAL SERVICES								**-502,049**
COST OBJECT TOTAL								**-502,049**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-General Activities (22-6309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Communications Activity (22-6309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering-Planning (22-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,684
	TOTAL NET OPERATING EXPENSES							**19,684**
	COST OBJECT TOTAL							**19,684**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Chemigation (22-6321-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							**10,500**
	COST OBJECT TOTAL							**10,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Franti Ext Revolving (22-6321-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Physical Groundwater Models (22-6321-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Woldt (22-6321-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**33,000**
	COST OBJECT TOTAL							**33,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Woldt Ext Revolving (22-6321-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE WWCD Ext Revolving (22-6321-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Dvorak Ext Rev (22-6321-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Delhay, Bonita K	Office Assoc	00036539	242409	12		14.260	0.160	4,746
	(21-6221-0001)Biological Systems Engineering		514000				0.34	10,084
	(21-6321-0001)Biological Systems Engineering		514000				0.25	7,415
	TOTAL Delhay, Bonita K						0.75	**22,245**
SUBTOTAL NONFACULTY							**0.160**	**4,746**
SUBTOTAL SALARIES & WAGES							**0.160**	**4,746**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								252
519200 FICA CONTRIBUTION								313
519300 HEALTH INSURANCE CONTRIBUTION								664
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,234**
TOTAL PERSONAL SERVICES								**5,980**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								**3,500**
COST OBJECT TOTAL								**9,480**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Jasa (22-6321-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Irrigation Group (22-6321-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Adamchuk (22-6321-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext-Ventilation Workshops (22-6321-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Hay (22-6321-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Ext Operating (22-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Namuth Covert, Deana M	Exten Assoc Professor	00040519	098221	02			0.010	686
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	17,107
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.74	50,635
	TOTAL Namuth Covert, Deana M						1.00	**68,428**
	SUBTOTAL FACULTY						**0.010**	**686**
	SUBTOTAL SALARIES & WAGES						**0.010**	**686**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36
519200 FICA CONTRIBUTION								45
519300 HEALTH INSURANCE CONTRIBUTION								96
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							**178**
	TOTAL PERSONAL SERVICES							**864**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								7,500
	TOTAL NET OPERATING EXPENSES							**57,500**
	COST OBJECT TOTAL							**58,364**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Pesticide Education (22-6322-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ogg, Clyde L	Exten Educator	00041723	095336	12			0.500	35,693
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	35,692
	TOTAL Ogg, Clyde L						1.00	**71,385**
SUBTOTAL FACULTY							**0.500**	**35,693**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Erin C	Extension Assoc Pesticide Safety	00037019	262300	12			0.480	21,460
	(22-6322-3333)Agr/Hort Non-Budgeted Position		513000				0.52	23,249
	TOTAL Bauer, Erin C						1.00	**44,709**
Dorn, Emilee A	Exten Asst Pesticide Safety	00040535	262300	12			1.000	34,044
Hansen, Pierce J	Extension Asst Pesticide Saftety Ed	00040525	262300	12			1.000	36,771
Hygnstrom, Janet R	Project Manager	00037049	262300	12			0.600	30,384
	(25-6340-0203214)SL Acreage Team Support		513000				0.20	10,128
	TOTAL Hygnstrom, Janet R						0.80	**40,512**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.080**	**122,659**
514000 CLER/TECH/SERV WAGES								
Schroeder, Vicki K	Office Assoc	00047155	242409	12		15.317	0.100	3,186
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	9,558
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	6,372
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	12,744
	TOTAL Schroeder, Vicki K						1.00	**31,860**
SUBTOTAL NONFACULTY							**3.180**	**125,845**
SUBTOTAL SALARIES & WAGES							**3.680**	**161,538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,562
519200 FICA CONTRIBUTION								10,662
519300 HEALTH INSURANCE CONTRIBUTION								22,615
519400 LIFE INSURANCE CONTRIBUTION								162
SUBTOTAL BENEFITS								**42,001**
TOTAL PERSONAL SERVICES								**203,539**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**160,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Pesticide Education (22-6322-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							363,539

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: UNL Marketplace-A/H Weed Guide (22-6322-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6322-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Assoc Prof Practice	00036890	095166	02			0.500	26,067
	(22-6122-3333)Agr/Hort Non-Budgeted Position		511000				0.50	26,067
	TOTAL Streich, Anne M						1.00	**52,134**
SUBTOTAL FACULTY							**0.500**	**26,067**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Erin C	Extension Assoc Pesticide Safety	00037019	262300	12			0.520	23,249
	(22-6322-0010)Agr-Pesticide Education		513000				0.48	21,460
	TOTAL Bauer, Erin C						1.00	**44,709**
SUBTOTAL NONFACULTY							**0.520**	**23,249**
SUBTOTAL SALARIES & WAGES							**1.020**	**49,316**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,614
519200 FICA CONTRIBUTION								3,255
519300 HEALTH INSURANCE CONTRIBUTION								6,904
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**12,822**
TOTAL PERSONAL SERVICES								**62,138**
COST OBJECT TOTAL								**62,138**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Administration (22-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilson, Roger K	Budget Analyst Farm Mgmt	00035882	263300	12			0.750	47,865
	(25-6324-0128214)Cooperative Extensn		513000				0.25	15,955
	TOTAL Wilson, Roger K						1.00	**63,820**
SUBTOTAL NONFACULTY							**0.750**	**47,865**
SUBTOTAL SALARIES & WAGES							**0.750**	**47,865**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,537
519200 FICA CONTRIBUTION								3,159
519300 HEALTH INSURANCE CONTRIBUTION								6,701
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**12,445**
TOTAL PERSONAL SERVICES								**60,310**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**61,310**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Ag Economics-Farm Financial Mgmt (22-6324-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
	TOTAL NET OPERATING EXPENSES							**43,000**
	COST OBJECT TOTAL							**43,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Cornhusker (22-6324-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Lubben (22-6324-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lubben, Bradley D	Exten Asst Professor	00035873	098220	12			0.050	4,731
	(21-6324-0001)Agricultural Economics		511000				0.70	66,230
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	23,653
	TOTAL Lubben, Bradley D						1.00	**94,614**
	SUBTOTAL FACULTY						**0.050**	**4,731**
	SUBTOTAL SALARIES & WAGES						**0.050**	**4,731**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								251
519200 FICA CONTRIBUTION								312
519300 HEALTH INSURANCE CONTRIBUTION								662
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							**1,230**
	TOTAL PERSONAL SERVICES							**5,961**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,495
	TOTAL NET OPERATING EXPENSES							**1,495**
	COST OBJECT TOTAL							**7,456**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Jose (22-6324-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
	TOTAL NET OPERATING EXPENSES							**16,000**
	COST OBJECT TOTAL							**16,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Mark (22-6324-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Aiken (22-6324-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Beginning Farmer (22-6324-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Extension Activities (22-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	3,000
SUBTOTAL NONFACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								159
519200 FICA CONTRIBUTION								198
519300 HEALTH INSURANCE CONTRIBUTION								420
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**780**
TOTAL PERSONAL SERVICES								**3,780**
COST OBJECT TOTAL								**3,780**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC EXT REV BQA Certification (22-6326-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC EXT REV BQA NE Beef Council (22-6326-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam-Exten Operations (22-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								160
	TOTAL NET OPERATING EXPENSES							**160**
	COST OBJECT TOTAL							**160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology-Extension Operations (22-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kamble, Shripat T	Extension Professor	00039593	098222	02			0.100	8,965
	(21-6228-0001)Entomology		511000				0.36	33,044
	(21-6328-0001)Entomology		511000				0.54	49,563
	TOTAL Kamble, Shripat T						1.00	**91,572**
SUBTOTAL FACULTY							**0.100**	**8,965**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Roselle, Robert M	Ag Rsch Technician I	00039589	361502	12		13.397	0.750	20,900
SUBTOTAL NONFACULTY							**0.750**	**20,900**
SUBTOTAL SALARIES & WAGES							**0.850**	**29,865**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,583
519200 FICA CONTRIBUTION								1,971
519300 HEALTH INSURANCE CONTRIBUTION								4,181
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**7,765**
TOTAL PERSONAL SERVICES								**37,630**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,513
540000 TRAVEL EXPENSE								100
TOTAL NET OPERATING EXPENSES								**36,613**
COST OBJECT TOTAL								**74,243**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO FPB Baxendale (22-6328-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Stamm, Mitchell D	Ag Rsch Technician III	00039617	362503	12		15.935	1.000	33,145
SUBTOTAL NONFACULTY							**1.000**	**33,145**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,145**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,757
519200 FICA CONTRIBUTION								2,188
519300 HEALTH INSURANCE CONTRIBUTION								4,640
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**8,618**
TOTAL PERSONAL SERVICES								**41,763**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
540000 TRAVEL EXPENSE								100
TOTAL NET OPERATING EXPENSES								**200**
COST OBJECT TOTAL								**41,963**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Curriculum (22-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pickering, Kimberly A	Assoc Exten Educator	00039934	095337	12			1.000	71,057
Pracheil, Tracy L	Assoc Exten Educator	00039920	095337	12			0.500	26,821
	(21-6329-0001)4H Youth Development		511000				0.50	26,821
	TOTAL Pracheil, Tracy L						1.00	**53,642**
Pleskac, Katelyn A	Asst Exten Educator	00039957	095338	12			0.600	27,635
	(22-6340-1039)SREC Interlocal Butler		511000				0.40	18,423
	TOTAL Pleskac, Katelyn A						1.00	**46,058**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.100**	**125,513**
SUBTOTAL FACULTY							**2.100**	**125,513**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carroll, Marci A	Extension Assoc 4-H	00045645	262300	12			1.000	43,672
Pohlmeier, Lyndsey A	Project Coordinator	00039941	262300	12			1.000	35,269
Shearer, Lindsay D	Program Coord	00039951	262300	12			1.000	34,881
Pittack, Kathleen M	Educ Engagement Coord	00039969	263300	12			1.000	40,560
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**154,382**
SUBTOTAL NONFACULTY							**4.000**	**154,382**
SUBTOTAL SALARIES & WAGES							**6.100**	**279,895**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,834
519200 FICA CONTRIBUTION								18,473
519300 HEALTH INSURANCE CONTRIBUTION								39,185
519400 LIFE INSURANCE CONTRIBUTION								280
SUBTOTAL BENEFITS								**72,772**
TOTAL PERSONAL SERVICES								**352,667**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,282
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**145,282**
COST OBJECT TOTAL								**497,949**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Foundation Clearing (22-6329-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,992
	TOTAL NET OPERATING EXPENSES							**32,992**
	COST OBJECT TOTAL							**32,992**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: State 4H Camp (22-6329-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cox, Connie M	Coordinator Camp Services	00039963	262400	12	2080	14.473	1.000	30,104
Swisher, Jodi L	Food Svc Assoc I	00039961	282701	12		10.954	1.000	22,785
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**52,889**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			1.700	1,018
SUBTOTAL NONFACULTY							**3.700**	**53,907**
SUBTOTAL SALARIES & WAGES							**3.700**	**53,907**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,857
519200 FICA CONTRIBUTION								3,558
519300 HEALTH INSURANCE CONTRIBUTION								7,547
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**14,016**
TOTAL PERSONAL SERVICES								**67,923**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,049
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								10,000
TOTAL NET OPERATING EXPENSES								**132,049**
COST OBJECT TOTAL								**199,972**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: Eastern 4H Camp (22-6329-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schuler, Jami E	Coordinator Camp Program	00039972	262300	12			1.000	29,821
Parker, Jared R	Camp Director	00041682	263300	12			1.000	40,388
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**70,209**
514000 CLER/TECH/SERV WAGES								
Petersen, Lonny L	Bldg Serv Tech I	00039967	271603	12		13.081	1.000	27,208
Eichner, Sharon A	Food Svc Assoc II	00039966	282703	12		14.308	1.000	29,760
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**56,968**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			1.700	1,017
SUBTOTAL NONFACULTY							**5.700**	**128,194**
SUBTOTAL SALARIES & WAGES							**5.700**	**128,194**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,794
519200 FICA CONTRIBUTION								8,461
519300 HEALTH INSURANCE CONTRIBUTION								17,947
519400 LIFE INSURANCE CONTRIBUTION								128
SUBTOTAL BENEFITS								**33,330**
TOTAL PERSONAL SERVICES								**161,524**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								253,663
540000 TRAVEL EXPENSE								15,000
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								**283,663**
COST OBJECT TOTAL								**445,187**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: South Central 4H Camp (22-6329-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								2,500
550000 CAPITAL OUTLAY								2,500
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Citizenship/Civic Ed (22-6329-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Out-of-School (22-6329-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Environment/Outdoor Ed (22-6329-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Leadership/Personal Dev (22-6329-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauman, Jessica M	Evaluation Project Mgr	00039955	263300	12			1.000	42,269
SUBTOTAL NONFACULTY							**1.000**	**42,269**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,269**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,240
519200 FICA CONTRIBUTION								2,790
519300 HEALTH INSURANCE CONTRIBUTION								5,918
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**10,990**
TOTAL PERSONAL SERVICES								**53,259**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,101
TOTAL NET OPERATING EXPENSES								**4,101**
COST OBJECT TOTAL								**57,360**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Science & Technology (22-6329-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carr, Holly E	Project Manager	00039931	263300	12			1.000	52,728
Moses, Christopher S	Marketing Specialist	00039953	343302	12			0.630	26,871
TePoel, Desirae M	Strategic Partnerships Mgr	00039939	343302	12			1.000	44,836
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.630**	**124,435**
SUBTOTAL NONFACULTY							**2.630**	**124,435**
SUBTOTAL SALARIES & WAGES							**2.630**	**124,435**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,595
519200 FICA CONTRIBUTION								8,213
519300 HEALTH INSURANCE CONTRIBUTION								17,421
519400 LIFE INSURANCE CONTRIBUTION								124
SUBTOTAL BENEFITS								**32,353**
TOTAL PERSONAL SERVICES								**156,788**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,792
TOTAL NET OPERATING EXPENSES								**5,792**
COST OBJECT TOTAL								**162,580**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H System Management (22-6329-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jeffries, Peggy D	Admin Support Assoc	00039921	242400	12		22.266	0.630	29,178
	(21-6329-0001)4H Youth Development		514000				0.37	17,136
	TOTAL Jeffries, Peggy D						1.00	**46,314**
SUBTOTAL NONFACULTY							**0.630**	**29,178**
SUBTOTAL SALARIES & WAGES							**0.630**	**29,178**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,546
519200 FICA CONTRIBUTION								1,926
519300 HEALTH INSURANCE CONTRIBUTION								4,085
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**7,586**
TOTAL PERSONAL SERVICES								**36,764**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**46,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H State Fair (22-6329-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
	TOTAL NET OPERATING EXPENSES							**150,000**
	COST OBJECT TOTAL							**150,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Horsemanship (22-6329-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Contests (22-6329-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci FPC Workshops (22-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**47,000**
	COST OBJECT TOTAL							**47,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Food Certification (22-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Serv Safe (22-6331-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hill, Linda Marie	Admin Support Assoc	00040044	242400	12		18.202	1.000	37,860
SUBTOTAL NONFACULTY							**1.000**	**37,860**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,007
519200 FICA CONTRIBUTION								2,499
519300 HEALTH INSURANCE CONTRIBUTION								5,300
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**9,844**
TOTAL PERSONAL SERVICES								**47,704**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								15,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**72,704**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutr & Health Sciences-Ext Revolving (22-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Grasmick, Ann M	Office Asst	00044869	241409	12	1498	13.130	0.720	19,664
	(21-6336-0001)Nutrition & Health Sciences		514000				0.28	7,647
	TOTAL Grasmick, Ann M						1.00	**27,311**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00			0.000	1,200
SUBTOTAL NONFACULTY							**0.720**	**20,864**
SUBTOTAL SALARIES & WAGES							**0.720**	**20,864**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,106
519200 FICA CONTRIBUTION								1,377
519300 HEALTH INSURANCE CONTRIBUTION								2,921
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								**5,425**
TOTAL PERSONAL SERVICES								**26,289**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,491
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**6,491**
COST OBJECT TOTAL								**32,780**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: TMFD Operations Extension (22-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
	TOTAL NET OPERATING EXPENSES							**300**
	COST OBJECT TOTAL							**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension Conferences (22-6338-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							**11,000**
	COST OBJECT TOTAL							**11,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension Handbook (22-6338-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vantassel, Stephen M	Coordinator Program	00043393	263300	12			0.800	37,296
SUBTOTAL NONFACULTY							**0.800**	**37,296**
SUBTOTAL SALARIES & WAGES							**0.800**	**37,296**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,977
519200 FICA CONTRIBUTION								2,462
519300 HEALTH INSURANCE CONTRIBUTION								5,221
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**9,697**
TOTAL PERSONAL SERVICES								**46,993**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**51,993**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR - Ferraro Vehicles (22-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR Sales Revolving (22-6338-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Greif, Lisa M	Office Associate	00047045	242409	12		13.721	1.000	28,540
SUBTOTAL NONFACULTY							**1.000**	**28,540**
SUBTOTAL SALARIES & WAGES							**1.000**	**28,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,513
519200 FICA CONTRIBUTION								1,884
519300 HEALTH INSURANCE CONTRIBUTION								3,996
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**7,422**
TOTAL PERSONAL SERVICES								**35,962**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
TOTAL NET OPERATING EXPENSES								**32,000**
COST OBJECT TOTAL								**67,962**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR-Ext Rev-Hygnstrom Contracts (22-6338-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR-Rev Ext-NOAA HPRCC (22-6338-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							**23,000**
	COST OBJECT TOTAL							**23,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS George Young Conf (22-6339-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
	TOTAL NET OPERATING EXPENSES							**6,000**
	COST OBJECT TOTAL							**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS Ext Rev VDC Doster (Smith) (22-6339-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
	TOTAL NET OPERATING EXPENSES							**4,500**
	COST OBJECT TOTAL							**4,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: Southeast Center Exten Operations (22-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Virgl, Amy L	Admin Assoc	00041676	242402	12	2080	17.488	1.000	36,376
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00041714	084998	00	100	240.380	0.010	5,000
Heidzig, Debora E	Admin Support Assoc	00041710	242400	12	2080	15.332	1.000	31,890
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.010**	**36,890**
SUBTOTAL NONFACULTY							**2.010**	**73,266**
SUBTOTAL SALARIES & WAGES							**2.010**	**73,266**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,883
519200 FICA CONTRIBUTION								4,836
519300 HEALTH INSURANCE CONTRIBUTION								10,257
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								**19,049**
TOTAL PERSONAL SERVICES								**92,315**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								118,470
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**128,470**
COST OBJECT TOTAL								**220,785**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Extension Educator Revolving (22-6340-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								457,000
540000 TRAVEL EXPENSE								35,000
	TOTAL NET OPERATING EXPENSES							**492,000**
	COST OBJECT TOTAL							**492,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Interlocal Lancaster (22-6340-1034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ogg, Barbara P	Exten Educator	00041718	095336	12			0.500	35,709
	(21-6340-0002)SERec-Extension Educators		511000				0.50	35,709
	TOTAL Ogg, Barbara P						1.00	**71,418**
SUBTOTAL FACULTY							**0.500**	**35,709**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Tracy L	Extension Assoc 4-H	00041717	262300	12			1.000	49,666
Cruickshank, Martha J	Extension Assoc 4-H	00041641	262300	12			1.000	44,496
Frogge, Mary Jane	Extension Assoc Horticulture	00041698	262300	12			1.000	46,077
Houska, Kristen L	Extension Asst NEP	00041685	262300	12			1.000	34,800
Meador, Cole N	Extension Asst 4-H	00045643	262300	12			1.000	34,446
Smith, David T	Exten Technologist	00041627	262300	12			1.000	45,236
Wies, James T	Extension Assoc Communications	00041697	262300	12	2080	22.462	1.000	46,720
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**301,441**
SUBTOTAL NONFACULTY							**7.000**	**301,441**
SUBTOTAL SALARIES & WAGES							**7.500**	**337,150**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,869
519200 FICA CONTRIBUTION								22,252
519300 HEALTH INSURANCE CONTRIBUTION								47,201
519400 LIFE INSURANCE CONTRIBUTION								337
SUBTOTAL BENEFITS								**87,659**
TOTAL PERSONAL SERVICES								**424,809**
COST OBJECT TOTAL								**424,809**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Interlocal Dodge (22-6340-1035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poppe, Lisa M	Assoc Exten Educator	00041597	095337	12			0.100	5,265
	(21-6340-0002)SERec-Extension Educators		511000				0.90	47,394
	TOTAL Poppe, Lisa M						1.00	**52,659**
SUBTOTAL FACULTY							**0.100**	**5,265**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,265**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								279
519200 FICA CONTRIBUTION								347
519300 HEALTH INSURANCE CONTRIBUTION								737
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,368**
TOTAL PERSONAL SERVICES								**6,633**
COST OBJECT TOTAL								**6,633**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Interlocal Nemaha (22-6340-1036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nutsch-Fulton, Kristie L	Extension Assoc 4-H	00041674	262300	12			1.000	35,150
SUBTOTAL NONFACULTY							**1.000**	**35,150**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,150**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,863
519200 FICA CONTRIBUTION								2,320
519300 HEALTH INSURANCE CONTRIBUTION								4,921
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**9,139**
TOTAL PERSONAL SERVICES								**44,289**
COST OBJECT TOTAL								**44,289**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Interlocal Richardson (22-6340-1037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ankrom, Jami R	Extension Asst 4-H	00041609	262300	12			1.000	34,644
SUBTOTAL NONFACULTY							**1.000**	**34,644**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,644**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,836
519200 FICA CONTRIBUTION								2,287
519300 HEALTH INSURANCE CONTRIBUTION								4,850
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**9,008**
TOTAL PERSONAL SERVICES								**43,652**
COST OBJECT TOTAL								**43,652**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Interlocal Fillmore (22-6340-1038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burda, Megan L	Extension Asst 4-H	00045613	262300	12			0.200	6,990
	(21-6340-0002)SERec-Extension Educators		513000				0.80	27,959
	TOTAL Burda, Megan L						1.00	**34,949**
SUBTOTAL NONFACULTY							**0.200**	**6,990**
SUBTOTAL SALARIES & WAGES							**0.200**	**6,990**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								370
519200 FICA CONTRIBUTION								461
519300 HEALTH INSURANCE CONTRIBUTION								979
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,817**
TOTAL PERSONAL SERVICES								**8,807**
COST OBJECT TOTAL								**8,807**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Interlocal Butler (22-6340-1039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pleskac, Katelyn A	Asst Exten Educator	00039957	095338	12			0.400	18,423
	(22-6329-0001)4H Curriculum		511000				0.60	27,635
	TOTAL Pleskac, Katelyn A						1.00	**46,058**
SUBTOTAL FACULTY							**0.400**	**18,423**
SUBTOTAL SALARIES & WAGES							**0.400**	**18,423**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								976
519200 FICA CONTRIBUTION								1,216
519300 HEALTH INSURANCE CONTRIBUTION								2,579
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**4,789**
TOTAL PERSONAL SERVICES								**23,212**
COST OBJECT TOTAL								**23,212**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Co-Parenting for Successful Kids (22-6340-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,289
	TOTAL NET OPERATING EXPENSES							**32,289**
	COST OBJECT TOTAL							**32,289**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SE-Crop Mgm Diag Clinic/CMDC (22-6340-3306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Spicka, Steven J	Ag Rsch Technician III	00044491	362503	12	2080	17.016	1.000	35,393
SUBTOTAL NONFACULTY							**1.000**	**35,393**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,393**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,876
519200 FICA CONTRIBUTION								2,336
519300 HEALTH INSURANCE CONTRIBUTION								4,955
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**9,202**
TOTAL PERSONAL SERVICES								**44,595**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,905
TOTAL NET OPERATING EXPENSES								**13,905**
COST OBJECT TOTAL								**58,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Cnt-Extension Revolving (22-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,600
	TOTAL NET OPERATING EXPENSES							**5,600**
	COST OBJECT TOTAL							**5,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Ctr-Extended Education Revolvi (22-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jarvi, Mary K	Office Assoc	00033615	242409	12		18.243	0.230	8,727
	(21-6241-0001)Northeast Center		514000				0.61	23,147
	(21-6341-0001)Northeast Center		514000				0.16	6,072
	TOTAL Jarvi, Mary K						1.00	**37,946**
SUBTOTAL NONFACULTY							**0.230**	**8,727**
SUBTOTAL SALARIES & WAGES							**0.230**	**8,727**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								463
519200 FICA CONTRIBUTION								576
519300 HEALTH INSURANCE CONTRIBUTION								1,222
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,270**
TOTAL PERSONAL SERVICES								**10,997**
COST OBJECT TOTAL								**10,997**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Extension Educator Revolving (22-6341-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
	TOTAL NET OPERATING EXPENSES							**120,000**
	COST OBJECT TOTAL							**120,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Interlocal Burt (22-6341-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loftis, Mary E	Extension Asst 4-H	00042210	262300	12			1.000	38,508
SUBTOTAL NONFACULTY							**1.000**	**38,508**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,508**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,041
519200 FICA CONTRIBUTION								2,542
519300 HEALTH INSURANCE CONTRIBUTION								5,391
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**10,013**
TOTAL PERSONAL SERVICES								**48,521**
COST OBJECT TOTAL								**48,521**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Interlocal Cuming (22-6341-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								614
	TOTAL NET OPERATING EXPENSES							**614**
	COST OBJECT TOTAL							**614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Interlocal Holt (22-6341-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanefeldt, Megan M	Extension Asst 4-H	00042159	262300	12			1.000	34,897
SUBTOTAL NONFACULTY							**1.000**	**34,897**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,897**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,850
519200 FICA CONTRIBUTION								2,303
519300 HEALTH INSURANCE CONTRIBUTION								4,886
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**9,074**
TOTAL PERSONAL SERVICES								**43,971**
COST OBJECT TOTAL								**43,971**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center Exten Operations (22-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								147,461
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**157,461**
	COST OBJECT TOTAL							**157,461**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Cnt-Crop Testing (22-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.550	30,784
	(21-6342-0001)West Central Center		513000				0.43	24,305
	(21-6242-0001)West Central Rsch		513000				0.02	1,345
	TOTAL Golus, Jeffrey A						1.00	**56,434**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	9,600
SUBTOTAL NONFACULTY							**0.550**	**40,384**
SUBTOTAL SALARIES & WAGES							**0.550**	**40,384**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,141
519200 FICA CONTRIBUTION								2,666
519300 HEALTH INSURANCE CONTRIBUTION								5,654
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**10,502**
TOTAL PERSONAL SERVICES								**50,886**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,600
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**13,600**
COST OBJECT TOTAL								**64,486**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Ranch Practicum (22-6342-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,600
540000 TRAVEL EXPENSE								3,600
	TOTAL NET OPERATING EXPENSES							**20,200**
	COST OBJECT TOTAL							**20,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Variety Testing (22-6342-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
	TOTAL NET OPERATING EXPENSES							**35,000**
	COST OBJECT TOTAL							**35,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Extension Educator Revolving (22-6342-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								213,000
	TOTAL NET OPERATING EXPENSES							**213,000**
	COST OBJECT TOTAL							**213,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Interlocal Buffalo (22-6342-1023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Prill, Kristin K	Extension Asst 4-H	00044074	262300	12			1.000	33,944
SUBTOTAL NONFACULTY							**1.000**	**33,944**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,944**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,799
519200 FICA CONTRIBUTION								2,240
519300 HEALTH INSURANCE CONTRIBUTION								4,752
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**8,825**
TOTAL PERSONAL SERVICES								**42,769**
COST OBJECT TOTAL								**42,769**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Interlocal Phelps (22-6342-1024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Daberkow, Janelle J	Extension Asst 4-H	00042698	262300	12		16.320	0.650	22,064
Spilinek, Tyler R	Extension Asst 4-H	00042611	262300	12			0.670	22,742
	(22-6342-1025)WCREC Interlocal Gosper		513000				0.33	11,202
	TOTAL Spilinek, Tyler R						1.00	**33,944**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.320**	**44,806**
SUBTOTAL NONFACULTY							**1.320**	**44,806**
SUBTOTAL SALARIES & WAGES							**1.320**	**44,806**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,375
519200 FICA CONTRIBUTION								2,957
519300 HEALTH INSURANCE CONTRIBUTION								6,273
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**11,650**
TOTAL PERSONAL SERVICES								**56,456**
COST OBJECT TOTAL								**56,456**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Interlocal Gosper (22-6342-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spilinek, Tyler R	Extension Asst 4-H	00042611	262300	12			0.330	11,202
	(22-6342-1024)WCREC Interlocal Phelps		513000				0.67	22,742
	TOTAL Spilinek, Tyler R						1.00	**33,944**
SUBTOTAL NONFACULTY							**0.330**	**11,202**
SUBTOTAL SALARIES & WAGES							**0.330**	**11,202**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								594
519200 FICA CONTRIBUTION								739
519300 HEALTH INSURANCE CONTRIBUTION								1,568
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,912**
TOTAL PERSONAL SERVICES								**14,114**
COST OBJECT TOTAL								**14,114**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Extension User Fees (22-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								20,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Crop Management Workshop (22-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Citizenship Washington Focus (22-6343-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Womens Health Conference (22-6343-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
540000 TRAVEL EXPENSE								200
	TOTAL NET OPERATING EXPENSES							**1,200**
	COST OBJECT TOTAL							**1,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Western NE Early Childhood Conf (22-6343-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
	TOTAL NET OPERATING EXPENSES							**9,000**
	COST OBJECT TOTAL							**9,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Range Beef Cow Symposium (22-6343-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC ECommerce Ext Program Statewide IT (22-6343-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC SMD Computer Support (22-6343-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC Extension Educator Revolving (22-6343-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
	TOTAL NET OPERATING EXPENSES							**60,000**
	COST OBJECT TOTAL							**60,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Interlocal Sheridan (22-6343-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,907
	TOTAL NET OPERATING EXPENSES							**13,907**
	COST OBJECT TOTAL							**13,907**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Interlocal-Kimb/Bann/Chey (22-6343-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeMasters, Chanda M	Extension Asst 4-H	00043487	262300	12		16.812	0.500	17,484
SUBTOTAL NONFACULTY							**0.500**	**17,484**
SUBTOTAL SALARIES & WAGES							**0.500**	**17,484**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								927
519200 FICA CONTRIBUTION								1,154
519300 HEALTH INSURANCE CONTRIBUTION								2,448
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**4,546**
TOTAL PERSONAL SERVICES								**22,030**
COST OBJECT TOTAL								**22,030**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC UF - Director (22-6343-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkhart-Kriesel, Cheryl A	Exten Assoc Professor	00043367	098221	12			0.010	928
	(21-6343-0001)Panhandle Center		511000				0.99	92,389
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	**93,317**
SUBTOTAL FACULTY							**0.010**	**928**
SUBTOTAL SALARIES & WAGES							**0.010**	**928**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49
519200 FICA CONTRIBUTION								61
519300 HEALTH INSURANCE CONTRIBUTION								130
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**241**
TOTAL PERSONAL SERVICES								**1,169**
COST OBJECT TOTAL								**1,169**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Water Center (54)
COST OBJECT: WC Extension Rev (22-6354-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Water Center (54)
COST OBJECT: WC Copier Liedle (22-6354-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies Ext Opers (22-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
	TOTAL NET OPERATING EXPENSES							**16,000**
	COST OBJECT TOTAL							**16,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: CGS Ext Rev-Baquet (22-6361-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: Cnt Applied Rural Innovation Revolving (22-6363-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crandall, James B	Coordinator	00035917	263300	12			1.000	52,595
Vogt, Rebecca J	Manager Survey Research	00046800	363300	12			1.000	56,670
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**109,265**
514000 CLER/TECH/SERV WAGES								
Tesch, Linda S	Admin Support Assoc	00035998	242400	12		17.248	0.120	4,305
	(21-6224-0001)Agricultural Economics Researc		514000				0.38	13,633
	TOTAL Tesch, Linda S						0.50	**17,938**
SUBTOTAL NONFACULTY							**2.120**	**113,570**
SUBTOTAL SALARIES & WAGES							**2.120**	**113,570**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,019
519200 FICA CONTRIBUTION								7,496
519300 HEALTH INSURANCE CONTRIBUTION								15,900
519400 LIFE INSURANCE CONTRIBUTION								114
SUBTOTAL BENEFITS								**29,529**
TOTAL PERSONAL SERVICES								**143,099**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,763
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**75,763**
COST OBJECT TOTAL								**218,862**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: CARI AceWare Service (22-6363-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**23,000**
	COST OBJECT TOTAL							**23,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Local Tech Assist Prog (64)
COST OBJECT: NE LTAP (22-6364-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frankl, Nicole M	Director	00034195	244300	12			1.000	66,144
Bivin, William David	Rural Transit Training Coord	00034202	263300	12			1.000	50,880
Neary, Donald M	Training Program Coord II	00034197	263300	12			1.000	53,842
Smith, Dennis R	Coordinator Sr Program	00034205	263300	12			1.000	59,182
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**230,048**
514000 CLER/TECH/SERV WAGES								
Stevens, Mary E	Admin Support Assoc	00034201	242400	12		19.315	1.000	40,175
Haase, Torina J	Office Assoc	00034203	242409	12		14.233	1.000	29,605
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**69,780**
SUBTOTAL NONFACULTY							**6.000**	**299,828**
SUBTOTAL SALARIES & WAGES							**6.000**	**299,828**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,891
519200 FICA CONTRIBUTION								19,789
519300 HEALTH INSURANCE CONTRIBUTION								41,976
519400 LIFE INSURANCE CONTRIBUTION								300
SUBTOTAL BENEFITS								**77,956**
TOTAL PERSONAL SERVICES								**377,784**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,384
TOTAL NET OPERATING EXPENSES								**57,384**
COST OBJECT TOTAL								**435,168**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Department (23-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: International Symposium Conference (23-6322-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Crop Protection (23-6322-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**60,000**
	COST OBJECT TOTAL							**60,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Variety Testing (23-6322-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Regassa, Teshome	Rsch Asst Professor	00036796	095146	12			0.790	38,775
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.21	10,384
	TOTAL Regassa, Teshome						1.00	**49,159**
SUBTOTAL FACULTY							**0.790**	**38,775**
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	5,000
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.790**	**43,775**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,539
519200 FICA CONTRIBUTION								3,152
519300 HEALTH INSURANCE CONTRIBUTION								7,661
519400 LIFE INSURANCE CONTRIBUTION								88
SUBTOTAL BENEFITS								**13,440**
TOTAL PERSONAL SERVICES								**57,215**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								10,000
TOTAL NET OPERATING EXPENSES								**37,000**
COST OBJECT TOTAL								**94,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Ogg Fee for Services (23-6322-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Tina N	Program Manager	00041681	263300	12			0.710	32,981
	(21-6324-0001)Agricultural Economics		513000				0.25	11,564
	(27-6324-0049001)Eighmy Farm Mgmt Fund		513000				0.04	1,712
	TOTAL Barrett, Tina N						1.00	**46,257**
SUBTOTAL NONFACULTY							**0.710**	**32,981**
SUBTOTAL SALARIES & WAGES							**0.710**	**32,981**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,913
519200 FICA CONTRIBUTION								2,375
519300 HEALTH INSURANCE CONTRIBUTION								5,772
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**10,126**
TOTAL PERSONAL SERVICES								**43,107**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,784
TOTAL NET OPERATING EXPENSES								**26,784**
COST OBJECT TOTAL								**69,891**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Path Pest Diag (23-6335-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,563
SUBTOTAL NONFACULTY							**0**	**1,563**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,563**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91
519200 FICA CONTRIBUTION								113
519300 HEALTH INSURANCE CONTRIBUTION								274
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**481**
TOTAL PERSONAL SERVICES								**2,044**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**16,500**
COST OBJECT TOTAL								**18,544**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC High Plains Ranch Practicum (23-6343-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Plant Pathology Auxiliary Services (23-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: State of Beef Conference (23-6343-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: CARI Buy Fresh Buy Local (23-6363-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nemec, Billene J	Project Associate	00046797	262300	12		13.670	0.500	14,217
SUBTOTAL NONFACULTY							**0.500**	**14,217**
SUBTOTAL SALARIES & WAGES							**0.500**	**14,217**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								825
519200 FICA CONTRIBUTION								1,024
519300 HEALTH INSURANCE CONTRIBUTION								2,488
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**4,365**
TOTAL PERSONAL SERVICES								**18,582**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								**8,000**
COST OBJECT TOTAL								**26,582**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Hall/Adams (25-6309-0004114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wells, Cami	Exten Educator	00044096	095336	12			0.500	32,407
	(21-6342-0002)WCRec-Extension Educators		511000				0.50	32,319
	TOTAL Wells, Cami						1.00	**64,726**
SUBTOTAL FACULTY							**0.500**	**32,407**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kunze, Linda S	Extension Asst NEP	00044037	262300	12			1.000	37,725
Unterseher, Deborah A	Extension Assoc NEP	00045592	262300	12			1.000	41,088
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**78,813**
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		12.931	0.500	13,448
	(26-6336-0091003)Nutritional Science & Diet		514000				0.25	6,724
	(26-6336-0091009)Nutritional Science & Diet		514000				0.25	6,724
	TOTAL Lamphiear, Rebecca L						1.00	**26,896**
Barcenas, Omega	Nutrition Advisor	00045593	261402	12		11.543	1.000	24,010
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**37,458**
SUBTOTAL NONFACULTY							**3.500**	**116,271**
SUBTOTAL SALARIES & WAGES							**4.000**	**148,678**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,285
519200 FICA CONTRIBUTION								8,475
519300 HEALTH INSURANCE CONTRIBUTION								17,693
519400 LIFE INSURANCE CONTRIBUTION								149
SUBTOTAL BENEFITS								**33,602**
TOTAL PERSONAL SERVICES								**182,280**
COST OBJECT TOTAL								**182,280**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Lancaster (25-6309-0004214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wobig, Karen B	Exten Educator	00041692	095336	12			0.500	31,104
	(26-6336-0091010)Nutritional Science & Diet		511000				0.50	31,104
	TOTAL Wobig, Karen B						1.00	**62,208**
SUBTOTAL FACULTY							**0.500**	**31,104**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Willeford, Dana R	Extension Asst NEP	00041672	262300	12			1.000	37,691
514000 CLER/TECH/SERV WAGES								
Robertson, Konnie M	Office Asst	00045602	241409	12	1040	12.761	0.500	13,271
SUBTOTAL NONFACULTY							**1.500**	**50,962**
SUBTOTAL SALARIES & WAGES							**2.000**	**82,066**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,021
519200 FICA CONTRIBUTION								4,678
519300 HEALTH INSURANCE CONTRIBUTION								9,766
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS								**18,547**
TOTAL PERSONAL SERVICES								**100,613**
COST OBJECT TOTAL								**100,613**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Nutritional Sciences (25-6309-0004314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Assoc Exten Educator	00044726	095337	12			0.220	11,472
	(26-6336-0091002)Nutritional Science & Diet		511000				0.68	35,460
	TOTAL Behrends, Donnia E						0.90	**46,932**
Sehi, Natalie N	Assoc Exten Educator	00044723	095337	12			0.250	12,680
	(26-6336-0091002)Nutritional Science & Diet		511000				0.50	25,396
	TOTAL Sehi, Natalie N						0.75	**38,076**
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.250	14,117
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.000	1,412
	(26-6336-0091002)Nutritional Science & Diet		511000				0.75	46,585
	TOTAL Fischer, Jean A						1.00	**62,114**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.720**	**39,681**
SUBTOTAL FACULTY							**0.720**	**39,681**
SUBTOTAL SALARIES & WAGES							**0.720**	**39,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,944
519200 FICA CONTRIBUTION								2,262
519300 HEALTH INSURANCE CONTRIBUTION								4,722
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**8,968**
TOTAL PERSONAL SERVICES								**48,649**
COST OBJECT TOTAL								**48,649**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Douglas (25-6309-0004414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schneider-Miller, Carrie L	Exten Educator	00045807	095336	12			0.400	24,860
	(26-6336-0091008)Nutritional Science & Diet		511000				0.40	24,860
	(21-6340-0002)SERec-Extension Educators		511000				0.20	12,430
	TOTAL Schneider-Miller, Carrie L						1.00	**62,150**
SUBTOTAL FACULTY							**0.400**	**24,860**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elbasheer, Amnia O	Extension Asst NEP	00041608	262300	12			1.000	34,044
Schultz, Catherine S	Extension Assoc NEP	00045631	262300	12			1.000	39,353
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**73,397**
514000 CLER/TECH/SERV WAGES								
Waldren, Cheri A	Office Asst	00046492	241409	12	1040	12.751	0.500	13,261
Raber, Maria C	Nutrition Educ Advisor	00045632	261402	12	2080	12.351	1.000	25,691
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**38,952**
SUBTOTAL NONFACULTY							**3.500**	**112,349**
SUBTOTAL SALARIES & WAGES							**3.900**	**137,209**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,723
519200 FICA CONTRIBUTION								7,821
519300 HEALTH INSURANCE CONTRIBUTION								16,328
519400 LIFE INSURANCE CONTRIBUTION								137
SUBTOTAL BENEFITS								**31,009**
TOTAL PERSONAL SERVICES								**168,218**
COST OBJECT TOTAL								**168,218**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Director (25-6309-0004714)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Williams, Susan N	Extension Professor	00041596	098222	12			0.010	1,443
	(21-6240-0001)Southeast Center		511000				0.02	2,892
	(21-6340-0001)Southeast Center		511000				0.33	47,686
	(21-6240-0001)Southeast Center		512000				0.05	8,479
	(21-6340-0001)Southeast Center		512000				0.59	100,061
	TOTAL Williams, Susan N						1.00	**160,561**
SUBTOTAL FACULTY							**0.010**	**1,443**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,443**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71
519200 FICA CONTRIBUTION								82
519300 HEALTH INSURANCE CONTRIBUTION								172
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**326**
TOTAL PERSONAL SERVICES								**1,769**
COST OBJECT TOTAL								**1,769**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Youth Obesity & Physical Fit (25-6309-0004914)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Losey, Audra J	Asst Exten Educator	00041730	095338	12			0.300	14,100
	(26-6336-0091008)Nutritional Science & Diet		511000				0.30	14,101
	TOTAL Losey, Audra J						0.60	**28,201**
SUBTOTAL FACULTY							**0.300**	**14,100**
SUBTOTAL SALARIES & WAGES							**0.300**	**14,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								691
519200 FICA CONTRIBUTION								804
519300 HEALTH INSURANCE CONTRIBUTION								1,678
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,187**
TOTAL PERSONAL SERVICES								**17,287**
COST OBJECT TOTAL								**17,287**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (25-6321-0212001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heemstra, Jill M	Assoc Exten Educator	00042195	095337	12			1.000	58,332
SUBTOTAL FACULTY							**1.000**	**58,332**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Powers, Crystal A	Exten Engineer	00036403	263300	12			1.000	48,317
SUBTOTAL NONFACULTY							**1.000**	**48,317**
SUBTOTAL SALARIES & WAGES							**2.000**	**106,649**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,226
519200 FICA CONTRIBUTION								6,079
519300 HEALTH INSURANCE CONTRIBUTION								12,691
519400 LIFE INSURANCE CONTRIBUTION								107
SUBTOTAL BENEFITS								**24,103**
TOTAL PERSONAL SERVICES								**130,752**
COST OBJECT TOTAL								**130,752**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: COOPERATIVE EXTENSION (25-6322-0225214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
James, Theresa L	Extension Asst Landscape Pgm	00036960	262300	12			1.000	35,643
SUBTOTAL NONFACULTY							**1.000**	**35,643**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,643**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,747
519200 FICA CONTRIBUTION								2,032
519300 HEALTH INSURANCE CONTRIBUTION								4,242
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**8,057**
TOTAL PERSONAL SERVICES								**43,700**
COST OBJECT TOTAL								**43,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Ag Economics (25-6324-0097002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lockert, Christine A	Business Assoc	00035900	242300	12		19.567	1.000	40,700
Goeller, David J	Project Coord	00035894	263300	12			1.000	60,034
Griffith, Cheryl L	Public Relations Coord	00035924	342300	12			1.000	38,627
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**139,361**
SUBTOTAL NONFACULTY							**3.000**	**139,361**
SUBTOTAL SALARIES & WAGES							**3.000**	**139,361**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,829
519200 FICA CONTRIBUTION								7,944
519300 HEALTH INSURANCE CONTRIBUTION								16,584
519400 LIFE INSURANCE CONTRIBUTION								139
SUBTOTAL BENEFITS								**31,496**
TOTAL PERSONAL SERVICES								**170,857**
COST OBJECT TOTAL								**170,857**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Cooperative Extensn (25-6324-0128214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilson, Roger K	Budget Analyst Farm Mgmt	00035882	263300	12			0.250	15,955
	(22-6324-0002)AgEcon Extension Rev-Administr		513000				0.75	47,865
	TOTAL Wilson, Roger K						1.00	**63,820**
SUBTOTAL NONFACULTY							**0.250**	**15,955**
SUBTOTAL SALARIES & WAGES							**0.250**	**15,955**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								782
519200 FICA CONTRIBUTION								909
519300 HEALTH INSURANCE CONTRIBUTION								1,899
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**3,606**
TOTAL PERSONAL SERVICES								**19,561**
COST OBJECT TOTAL								**19,561**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: NIFA UNL Admin-Salary (25-6329-0059002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Sheryl K	Admin Assoc	00034317	242402	12		17.991	0.250	9,355
	(21-6308-0001)CED Dean-Operating		513000				0.75	28,066
	TOTAL Burbach, Sheryl K						1.00	**37,421**
SUBTOTAL NONFACULTY							**0.250**	**9,355**
SUBTOTAL SALARIES & WAGES							**0.250**	**9,355**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								458
519200 FICA CONTRIBUTION								533
519300 HEALTH INSURANCE CONTRIBUTION								1,113
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,113**
TOTAL PERSONAL SERVICES								**11,468**
COST OBJECT TOTAL								**11,468**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (25-6336-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hall, Johnna L	Asst Exten Educator	00044730	095338	12			1.000	44,492
Vierregger, Alyssa N	Asst Exten Educator	00044876	095338	12			1.000	44,492
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**88,984**
SUBTOTAL FACULTY							**2.000**	**88,984**
SUBTOTAL SALARIES & WAGES							**2.000**	**88,984**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,360
519200 FICA CONTRIBUTION								5,072
519300 HEALTH INSURANCE CONTRIBUTION								10,589
519400 LIFE INSURANCE CONTRIBUTION								89
SUBTOTAL BENEFITS								**20,110**
TOTAL PERSONAL SERVICES								**109,094**
COST OBJECT TOTAL								**109,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: RREA Forestry (25-6338-0004214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Helmink, Susan M	Communications Spec Lead	00047056	343309	12			0.680	30,540
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.32	14,372
	TOTAL Helmink, Susan M						1.00	**44,912**
SUBTOTAL NONFACULTY							**0.680**	**30,540**
SUBTOTAL SALARIES & WAGES							**0.680**	**30,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,496
519200 FICA CONTRIBUTION								1,741
519300 HEALTH INSURANCE CONTRIBUTION								3,634
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**6,902**
TOTAL PERSONAL SERVICES								**37,442**
COST OBJECT TOTAL								**37,442**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR (25-6338-0651001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tadesse, Tsegaye	Rsch Asst Professor	00045517	095146	12			1.000	65,207
Knutson, Cody L	Rsch Assoc Professor	00047121	095147	12			0.500	41,611
	(22-6238-0001)Nat Res Sci Rsch Rev Miscellan		511000				0.50	41,611
	TOTAL Knutson, Cody L						1.00	**83,222**
Svoboda, Mark D	Geoscientist	00047109	095453	12			1.000	86,104
	TOTAL 511000 TENURED FACULTY SALARIES						**2.500**	**192,922**
SUBTOTAL FACULTY							**2.500**	**192,922**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernadt, Tonya K	Educ & Outreach Spec	00047022	263300	12			1.000	42,756
Gutzmer, Denise D	Specialist Drought Impact	00047122	362300	12			1.000	43,023
Wall, Nicole A	Specialist Outreach & Rsch	00047170	362300	12			1.000	42,226
Callahan, Karin E	GIS Spec II	00047187	363300	12			1.000	48,939
Haigh, Tonya R	Rural Sociologist	00047011	363300	12			1.000	43,936
Nothwehr, Jeffrey R	GIS/WEB Spec I	00034420	363300	12			0.500	21,341
	(21-6238-0005)Salaries SVY RSH		513000				0.50	21,341
	TOTAL Nothwehr, Jeffrey R						1.00	**42,682**
Poulsen, Calvin Christian	Rsch Analyst Geospatial	00047018	363302	12			1.000	49,334
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.500**	**291,555**
514000 CLER/TECH/SERV WAGES								
Fiedler, Ann E	Office Assoc	00047029	242409	12		22.869	1.000	47,567
SUBTOTAL NONFACULTY							**7.500**	**339,122**
SUBTOTAL SALARIES & WAGES							**10.000**	**532,044**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,070
519200 FICA CONTRIBUTION								30,327
519300 HEALTH INSURANCE CONTRIBUTION								63,313
519400 LIFE INSURANCE CONTRIBUTION								532
SUBTOTAL BENEFITS								**120,242**
TOTAL PERSONAL SERVICES								**652,286**
COST OBJECT TOTAL								**652,286**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR (25-6338-0655001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
You, Jinsheng	Rsch Asst Professor	00033631	095146	12			1.000	60,866
SUBTOTAL FACULTY							**1.000**	**60,866**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lahowetz, Jamie R	Programmer Analyst II	00046862	302307	12			1.000	51,619
Cooper, Stonie R	Climate Ctr Systems Mgr	00047031	303300	12			1.000	66,785
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.850	59,224
	(21-6238-0001)Salaries RSH		513000				0.15	10,451
	TOTAL Sorensen, William D						1.00	**69,675**
Roebke, Glen T	Mgr Weather Network	00047026	363300	12		29.319	0.960	58,544
	(26-6238-0445001)SNR		513000				0.04	2,439
	TOTAL Roebke, Glen T						1.00	**60,983**
Umphlett, Natalie A	Regional Climatologist	00047221	363300	12			1.000	55,401
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.810**	**291,573**
514000 CLER/TECH/SERV WAGES								
Hanneman, Shellie J	Data Quality Tech	00047032	362500	12		18.457	1.000	38,390
SUBTOTAL NONFACULTY							**5.810**	**329,963**
SUBTOTAL SALARIES & WAGES							**6.810**	**390,829**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,151
519200 FICA CONTRIBUTION								22,277
519300 HEALTH INSURANCE CONTRIBUTION								46,509
519400 LIFE INSURANCE CONTRIBUTION								391
SUBTOTAL BENEFITS								**88,328**
TOTAL PERSONAL SERVICES								**479,157**
COST OBJECT TOTAL								**479,157**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SL Family Programming (25-6340-0091214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burson, Maureen H	Extension Educator	00041651	095336	12			0.800	68,518
SUBTOTAL FACULTY							**0.800**	**68,518**
SUBTOTAL SALARIES & WAGES							**0.800**	**68,518**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,357
519200 FICA CONTRIBUTION								3,906
519300 HEALTH INSURANCE CONTRIBUTION								8,154
519400 LIFE INSURANCE CONTRIBUTION								69
SUBTOTAL BENEFITS								**15,486**
TOTAL PERSONAL SERVICES								**84,004**
COST OBJECT TOTAL								**84,004**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SL Acreage Team Support (25-6340-0203214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hygnstrom, Janet R	Project Manager	00037049	262300	12			0.200	10,128
	(22-6322-0010)Agr-Pesticide Education		513000				0.60	30,384
	TOTAL Hygnstrom, Janet R						0.80	**40,512**
SUBTOTAL NONFACULTY							**0.200**	**10,128**
SUBTOTAL SALARIES & WAGES							**0.200**	**10,128**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								496
519200 FICA CONTRIBUTION								577
519300 HEALTH INSURANCE CONTRIBUTION								1,205
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,288**
TOTAL PERSONAL SERVICES								**12,416**
COST OBJECT TOTAL								**12,416**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: SL NREC Ext Associate (25-6341-0159214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilke, Rodney A	Extension Assoc Crops	00042180	262300	12			1.000	47,729
SUBTOTAL NONFACULTY							**1.000**	**47,729**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,729**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,339
519200 FICA CONTRIBUTION								2,721
519300 HEALTH INSURANCE CONTRIBUTION								5,680
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**10,788**
TOTAL PERSONAL SERVICES								**58,517**
COST OBJECT TOTAL								**58,517**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (26-6321-0211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Tyler G	Rsch Technologist II	00036509	363307	12			1.000	38,313
SUBTOTAL NONFACULTY							**1.000**	**38,313**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,313**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,533
519200 FICA CONTRIBUTION								2,069
519300 HEALTH INSURANCE CONTRIBUTION								4,023
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**7,663**
TOTAL PERSONAL SERVICES								**45,976**
COST OBJECT TOTAL								**45,976**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (26-6321-0215001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gross, Jason	Coordinator	00044069	263300	12			1.000	42,988
SUBTOTAL NONFACULTY							**1.000**	**42,988**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,988**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,720
519200 FICA CONTRIBUTION								2,321
519300 HEALTH INSURANCE CONTRIBUTION								4,514
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**8,598**
TOTAL PERSONAL SERVICES								**51,586**
COST OBJECT TOTAL								**51,586**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (26-6321-0241001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Van Liew, Michael W	Hydrologic Computer Simulation Modeler	00036258	363306	12			0.500	32,106
SUBTOTAL NONFACULTY							**0.500**	**32,106**
SUBTOTAL SALARIES & WAGES							**0.500**	**32,106**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,284
519200 FICA CONTRIBUTION								1,734
519300 HEALTH INSURANCE CONTRIBUTION								3,371
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**6,421**
TOTAL PERSONAL SERVICES								**38,527**
COST OBJECT TOTAL								**38,527**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6322-0458004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.500	21,365
	(21-6235-0001)Plant Pathology		513000				0.25	10,683
	(21-6335-0001)Plant Pathology		513000				0.25	10,683
	TOTAL Millhouse, Janelle G						1.00	**42,731**
SUBTOTAL NONFACULTY							**0.500**	**21,365**
SUBTOTAL SALARIES & WAGES							**0.500**	**21,365**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								855
519200 FICA CONTRIBUTION								1,154
519300 HEALTH INSURANCE CONTRIBUTION								2,243
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								**4,273**
TOTAL PERSONAL SERVICES								**25,638**
COST OBJECT TOTAL								**25,638**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: ISU Agro-ecosystem - Rsrch (#1-Yuen) (26-6322-0458005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Charlene C	Rsch Technologist I	00040807	362302	12		17.537	0.490	17,873
	(21-6235-0001)Plant Pathology		513000				0.51	18,603
	TOTAL Jochum, Charlene C						1.00	**36,476**
SUBTOTAL NONFACULTY							**0.490**	**17,873**
SUBTOTAL SALARIES & WAGES							**0.490**	**17,873**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								715
519200 FICA CONTRIBUTION								965
519300 HEALTH INSURANCE CONTRIBUTION								1,877
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**3,575**
TOTAL PERSONAL SERVICES								**21,448**
COST OBJECT TOTAL								**21,448**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6322-0474001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Petersen, Angela M	Rsch Technologist I	00042674	362302	12			0.080	2,788
	(21-6342-0001)West Central Center		513000				0.18	6,431
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	17,728
	(21-6242-0001)West Central Rsch		513000				0.24	8,509
	TOTAL Petersen, Angela M						1.00	**35,456**
515000 OTH ACAD SAL & WAGES								
Wingeyer, Ana B	Post-Doc Rsch Assoc	00036933	095075	12			0.750	28,372
	(26-6222-0511001)Agronomy		515000				0.25	9,457
	TOTAL Wingeyer, Ana B						1.00	**37,829**
SUBTOTAL NONFACULTY							**0.830**	**31,160**
SUBTOTAL SALARIES & WAGES							**0.830**	**31,160**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,246
519200 FICA CONTRIBUTION								1,683
519300 HEALTH INSURANCE CONTRIBUTION								3,272
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**6,232**
TOTAL PERSONAL SERVICES								**37,392**
COST OBJECT TOTAL								**37,392**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: SDSU Obesity Prevention Graduate Program (26-6336-0082002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wallinga, Melissa M	Asst Exten Educator	00034013	095338	12			0.800	35,594
SUBTOTAL FACULTY							**0.800**	**35,594**
SUBTOTAL SALARIES & WAGES							**0.800**	**35,594**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,424
519200 FICA CONTRIBUTION								1,922
519300 HEALTH INSURANCE CONTRIBUTION								3,737
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**7,119**
TOTAL PERSONAL SERVICES								**42,713**
COST OBJECT TOTAL								**42,713**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0091002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Assoc Exten Educator	00044726	095337	12			0.680	35,460
	(25-6309-0004314)EFNEP Nutritional Sciences		511000				0.22	11,472
	TOTAL Behrends, Donnia E						0.90	**46,932**
Sehi, Natalie N	Assoc Exten Educator	00044723	095337	12			0.500	25,396
	(25-6309-0004314)EFNEP Nutritional Sciences		511000				0.25	12,680
	TOTAL Sehi, Natalie N						0.75	**38,076**
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.750	42,350
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.000	4,235
	(25-6309-0004314)EFNEP Nutritional Sciences		511000				0.25	15,529
	TOTAL Fischer, Jean A						1.00	**62,114**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.930**	**107,441**
SUBTOTAL FACULTY							**1.930**	**107,441**
SUBTOTAL SALARIES & WAGES							**1.930**	**107,441**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,298
519200 FICA CONTRIBUTION								5,802
519300 HEALTH INSURANCE CONTRIBUTION								11,281
519400 LIFE INSURANCE CONTRIBUTION								107
SUBTOTAL BENEFITS								**21,488**
TOTAL PERSONAL SERVICES								**128,929**
COST OBJECT TOTAL								**128,929**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0091003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Studley, Terri C	Extension Asst NEP	00045597	262300	12			1.000	35,410
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		12.931	0.250	6,724
	(25-6309-0004114)EFNEP Hall/Adams		514000				0.50	13,448
	(26-6336-0091009)Nutritional Science & Diet		514000				0.25	6,724
	TOTAL Lamphiear, Rebecca L						1.00	**26,896**
SUBTOTAL NONFACULTY							**1.250**	**42,134**
SUBTOTAL SALARIES & WAGES							**1.250**	**42,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,685
519200 FICA CONTRIBUTION								2,275
519300 HEALTH INSURANCE CONTRIBUTION								4,424
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**8,426**
TOTAL PERSONAL SERVICES								**50,560**
COST OBJECT TOTAL								**50,560**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0091004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aspen, Ranae L	Extension Assoc NEP	00044093	262300	12			1.000	40,589
SUBTOTAL NONFACULTY							**1.000**	**40,589**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,589**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,624
519200 FICA CONTRIBUTION								2,192
519300 HEALTH INSURANCE CONTRIBUTION								4,262
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**8,119**
TOTAL PERSONAL SERVICES								**48,708**
COST OBJECT TOTAL								**48,708**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0091005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sale, Brenda N	Extension Assoc NEP	00042227	262300	12			1.000	46,699
SUBTOTAL NONFACULTY							**1.000**	**46,699**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,699**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,868
519200 FICA CONTRIBUTION								2,522
519300 HEALTH INSURANCE CONTRIBUTION								4,903
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**9,340**
TOTAL PERSONAL SERVICES								**56,039**
COST OBJECT TOTAL								**56,039**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0091006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luck, Patricia M	Extension Asst NEP	00042721	262300	12			1.000	35,848
SUBTOTAL NONFACULTY							**1.000**	**35,848**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,848**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,434
519200 FICA CONTRIBUTION								1,936
519300 HEALTH INSURANCE CONTRIBUTION								3,764
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**7,170**
TOTAL PERSONAL SERVICES								**43,018**
COST OBJECT TOTAL								**43,018**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0091007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kneifl, Katherine L	Extension Asst NEP	00041668	262300	12			1.000	35,070
SUBTOTAL NONFACULTY							**1.000**	**35,070**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,070**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,403
519200 FICA CONTRIBUTION								1,894
519300 HEALTH INSURANCE CONTRIBUTION								3,682
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**7,014**
TOTAL PERSONAL SERVICES								**42,084**
COST OBJECT TOTAL								**42,084**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0091008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schneider-Miller, Carrie L	Exten Educator	00045807	095336	12			0.400	24,860
	(25-6309-0004414)EFNEP Douglas		511000				0.40	24,860
	(21-6340-0002)SERec-Extension Educators		511000				0.20	12,430
	TOTAL Schneider-Miller, Carrie L						1.00	**62,150**
Losey, Audra J	Asst Exten Educator	00041730	095338	12			0.300	14,101
	(25-6309-0004914)EFNEP Youth Obesity & Physi		511000				0.30	14,100
	TOTAL Losey, Audra J						0.60	**28,201**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.700**	**38,961**
SUBTOTAL FACULTY							**0.700**	**38,961**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larkin, Lisa A	Extension Assoc NEP	00041713	262300	12			1.000	37,315
SUBTOTAL NONFACULTY							**1.000**	**37,315**
SUBTOTAL SALARIES & WAGES							**1.700**	**76,276**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,051
519200 FICA CONTRIBUTION								4,119
519300 HEALTH INSURANCE CONTRIBUTION								8,009
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								**15,255**
TOTAL PERSONAL SERVICES								**91,531**
COST OBJECT TOTAL								**91,531**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0091009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrera Fuentes, Sandra L	Extension Assoc NEP	00044006	262300	12			1.000	40,432
Mostek, Destiny D	Extension Asst NEP	00041720	262300	12			1.000	34,044
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**74,476**
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		12.931	0.250	6,724
	(25-6309-0004114)EFNEP Hall/Adams		514000				0.50	13,448
	(26-6336-0091003)Nutritional Science & Diet		514000				0.25	6,724
	TOTAL Lamphiear, Rebecca L						1.00	**26,896**
SUBTOTAL NONFACULTY							**2.250**	**81,200**
SUBTOTAL SALARIES & WAGES							**2.250**	**81,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,248
519200 FICA CONTRIBUTION								4,385
519300 HEALTH INSURANCE CONTRIBUTION								8,526
519400 LIFE INSURANCE CONTRIBUTION								81
SUBTOTAL BENEFITS								**16,240**
TOTAL PERSONAL SERVICES								**97,440**
COST OBJECT TOTAL								**97,440**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0091010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wobig, Karen B	Exten Educator	00041692	095336	12			0.500	31,104
	(25-6309-0004214)EFNEP Lancaster		511000				0.50	31,104
	TOTAL Wobig, Karen B						1.00	**62,208**
SUBTOTAL FACULTY							**0.500**	**31,104**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abbott, Mary E	Extension Assoc NEP	00042113	262300	12			0.800	33,820
Meinke, Mardel K	Extension Assoc NEP	00041719	262300	12			1.000	43,956
Wolter, Jessica	Extension Asst NEP	00045623	262300	12			1.000	34,078
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.800**	**111,854**
SUBTOTAL NONFACULTY							**2.800**	**111,854**
SUBTOTAL SALARIES & WAGES							**3.300**	**142,958**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,718
519200 FICA CONTRIBUTION								7,720
519300 HEALTH INSURANCE CONTRIBUTION								15,011
519400 LIFE INSURANCE CONTRIBUTION								143
SUBTOTAL BENEFITS								**28,592**
TOTAL PERSONAL SERVICES								**171,550**
COST OBJECT TOTAL								**171,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0091011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rankin, Nannette	Extension Assoc NEP	00042613	262300	12			1.000	40,440
SUBTOTAL NONFACULTY							**1.000**	**40,440**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,618
519200 FICA CONTRIBUTION								2,184
519300 HEALTH INSURANCE CONTRIBUTION								4,246
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**8,088**
TOTAL PERSONAL SERVICES								**48,528**
COST OBJECT TOTAL								**48,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0091012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kroupa, Michelle R	Extension Assoc NEP	00042229	262300	12			1.000	42,846
SUBTOTAL NONFACULTY							**1.000**	**42,846**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,846**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,714
519200 FICA CONTRIBUTION								2,314
519300 HEALTH INSURANCE CONTRIBUTION								4,499
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**8,570**
TOTAL PERSONAL SERVICES								**51,416**
COST OBJECT TOTAL								**51,416**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0091013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vyhnalek, Melinda R	Extension Asst NEP	00044018	262300	12			1.000	35,686
SUBTOTAL NONFACULTY							**1.000**	**35,686**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,686**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,427
519200 FICA CONTRIBUTION								1,927
519300 HEALTH INSURANCE CONTRIBUTION								3,747
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**7,137**
TOTAL PERSONAL SERVICES								**42,823**
COST OBJECT TOTAL								**42,823**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0091016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reich, Joyce E	Extension Assoc NEP	00046493	262300	12			1.000	41,833
SUBTOTAL NONFACULTY							**1.000**	**41,833**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,673
519200 FICA CONTRIBUTION								2,259
519300 HEALTH INSURANCE CONTRIBUTION								4,392
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**8,366**
TOTAL PERSONAL SERVICES								**50,199**
COST OBJECT TOTAL								**50,199**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR (26-6338-0627002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pekarek, Kathryn A	Asst Exten Educator	00047134	095338	12			0.500	26,426
	(21-6338-0001)Nat Res Sci Extension		511000				0.50	26,426
	TOTAL Pekarek, Kathryn A						1.00	**52,852**
SUBTOTAL FACULTY							**0.500**	**26,426**
SUBTOTAL SALARIES & WAGES							**0.500**	**26,426**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,057
519200 FICA CONTRIBUTION								1,427
519300 HEALTH INSURANCE CONTRIBUTION								2,775
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**5,285**
TOTAL PERSONAL SERVICES								**31,711**
COST OBJECT TOTAL								**31,711**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR (26-6338-0637001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stuhr, Scott M	Program Coordinator	00047168	262300	12			1.000	38,796
SUBTOTAL NONFACULTY							**1.000**	**38,796**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,796**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,552
519200 FICA CONTRIBUTION								2,095
519300 HEALTH INSURANCE CONTRIBUTION								4,074
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**7,760**
TOTAL PERSONAL SERVICES								**46,556**
COST OBJECT TOTAL								**46,556**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast R&E Center (26-6341-0182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grant, Lia B	Extension Asst 4-H	00042197	262300	12			1.000	35,152
SUBTOTAL NONFACULTY							**1.000**	**35,152**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,152**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,406
519200 FICA CONTRIBUTION								1,898
519300 HEALTH INSURANCE CONTRIBUTION								3,691
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**7,030**
TOTAL PERSONAL SERVICES								**42,182**
COST OBJECT TOTAL								**42,182**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (26-6343-0288002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cejka, Janice L	Communications Spec I	00046854	343302	12			1.000	52,163
SUBTOTAL NONFACULTY							**1.000**	**52,163**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,163**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,087
519200 FICA CONTRIBUTION								2,817
519300 HEALTH INSURANCE CONTRIBUTION								5,477
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**10,433**
TOTAL PERSONAL SERVICES								**62,596**
COST OBJECT TOTAL								**62,596**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (26-6343-0319001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stone, Gary L	Assoc Exten Educator	00043428	095337	12			1.000	51,090
SUBTOTAL FACULTY							**1.000**	**51,090**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,090**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,044
519200 FICA CONTRIBUTION								2,759
519300 HEALTH INSURANCE CONTRIBUTION								5,364
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**10,218**
TOTAL PERSONAL SERVICES								**61,308**
COST OBJECT TOTAL								**61,308**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: South Central Center (46)
COST OBJECT: South Central Center (26-6346-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krull, Dean H	Rsch Technologist I	00043981	362302	12			1.000	44,918
SUBTOTAL NONFACULTY							**1.000**	**44,918**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,918**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,797
519200 FICA CONTRIBUTION								2,426
519300 HEALTH INSURANCE CONTRIBUTION								4,716
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**8,984**
TOTAL PERSONAL SERVICES								**53,902**
COST OBJECT TOTAL								**53,902**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: E-Extension (65)
COST OBJECT: Administration (26-6365-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Giddens, Michelle C	Business Assoc	00034103	242300	12		17.789	1.000	37,002
SUBTOTAL NONFACULTY							**1.000**	**37,002**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,002**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,480
519200 FICA CONTRIBUTION								1,998
519300 HEALTH INSURANCE CONTRIBUTION								3,885
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**7,400**
TOTAL PERSONAL SERVICES								**44,402**
COST OBJECT TOTAL								**44,402**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: AgLec (27-6320-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hastings, Lindsay J	Director	00036322	095081	12			0.500	35,525
	(21-6120-0001)ALEC-Education Operating		511000				0.25	17,773
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	17,773
	TOTAL Hastings, Lindsay J						1.00	**71,071**
SUBTOTAL NONFACULTY							**0.500**	**35,525**
SUBTOTAL SALARIES & WAGES							**0.500**	**35,525**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,421
519200 FICA CONTRIBUTION								1,918
519300 HEALTH INSURANCE CONTRIBUTION								3,730
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**7,105**
TOTAL PERSONAL SERVICES								**42,630**
COST OBJECT TOTAL								**42,630**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (27-6322-0319001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Levine, Emily	Exten Technologist	00036803	262300	12		20.284	0.500	21,095
SUBTOTAL NONFACULTY							**0.500**	**21,095**
SUBTOTAL SALARIES & WAGES							**0.500**	**21,095**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								844
519200 FICA CONTRIBUTION								1,139
519300 HEALTH INSURANCE CONTRIBUTION								2,215
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								**4,219**
TOTAL PERSONAL SERVICES								**25,314**
COST OBJECT TOTAL								**25,314**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Eighmy Farm Mgmt Fund (27-6324-0049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Tina N	Program Manager	00041681	263300	12			0.040	1,712
	(23-6324-0001)AgEcon Extension Aux-Nebr Farm		513000				0.71	32,981
	(21-6324-0001)Agricultural Economics		513000				0.25	11,564
	TOTAL Barrett, Tina N						1.00	**46,257**
SUBTOTAL NONFACULTY							**0.040**	**1,712**
SUBTOTAL SALARIES & WAGES							**0.040**	**1,712**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68
519200 FICA CONTRIBUTION								92
519300 HEALTH INSURANCE CONTRIBUTION								180
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**342**
TOTAL PERSONAL SERVICES								**2,054**
COST OBJECT TOTAL								**2,054**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: North Platte NRD Limited Irrigation Crop (27-6343-0164001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Margheim, James F	Rsch Mgr Plant Sci	00042615	363300	12			1.000	51,748
SUBTOTAL NONFACULTY							**1.000**	**51,748**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,748**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,070
519200 FICA CONTRIBUTION								2,794
519300 HEALTH INSURANCE CONTRIBUTION								5,434
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**10,350**
TOTAL PERSONAL SERVICES								**62,098**
COST OBJECT TOTAL								**62,098**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrell, Mark O	Forester	00047048	095406	12			1.000	110,737
Karloff, Steve L	Forester	00047099	095406	12			1.000	60,731
Nickerson, H Doak	Forester	00047054	095406	12			1.000	81,580
Rasmussen, Steven D	Forester	00047051	095406	12			1.000	86,438
TBA	Forester	00047057	095406	12			0.700	64,082
Westover, Donald E	Forester	00047075	095406	12			1.000	90,016
TBA	Asst Forester	00047058	095407	00			1.000	62,000
Berg, Eric J	Assoc Forester	00047084	095408	12			1.000	75,520
Dewald, Scott J	Associate Forester	00047053	095408	12			1.000	64,083
	TOTAL 511000 TENURED FACULTY SALARIES						**8.700**	**695,187**
SUBTOTAL FACULTY							**8.700**	**695,187**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Josiah, Scott J	Director	00047037	095082	12			1.000	128,241
Josiah, Scott J	Director	00047037	095082	12			0.000	14,248
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**142,489**
513000 MGR/PROFESSIONAL SAL								
Andelt, Jeanne L	Admin Coordinator	00047068	243300	12			0.800	53,596
Schluckebier, Jeralyn R	Asst Business Manager	00034701	243312	12			1.000	50,844
Benson, Sandra G	Specialist Forest Fuel Management	00046875	263301	12			1.000	42,829
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		21.269	0.300	13,272
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	13,272
	(21-6138-0001)SNR Teaching		513000				0.06	2,654
	(21-6238-0001)Salaries RSH		513000				0.34	15,042
	TOTAL Hutchison, Gregg R						1.00	**44,240**
Helmink, Susan M	Communications Spec Lead	00047056	343309	12			0.320	14,372
	(25-6338-0004214)RREA Forestry		513000				0.68	30,540
	TOTAL Helmink, Susan M						1.00	**44,912**
Pabst, Troy A	Forestry Properties Mgr	00046856	363300	12			1.000	46,549
Peterson, Seth M	Fire Mgmt Specialist	00047227	363300	12			1.000	42,677
TBA	Fire Mgmt Specialist	00047228	363300	12			1.000	42,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.420**	**306,139**
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00042142	090014	00			0.250	1,639
Huff, Darla Rae	Office Associate	00047074	242409	12		18.075	1.000	37,596
Morgan, Michael A	Office Assoc	00047126	242409	12		16.669	1.000	34,671

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Young, Lola J	Office Assoc	00047067	242409	12		19.365	1.000	40,280
Corman, Jennifer Y	Forestry Assoc	00046871	262500	12		14.225	1.000	29,589
TBA	Mechanic Lead	00047060	272601	12		17.000	1.000	35,360
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.250**	**179,135**
SUBTOTAL NONFACULTY							**12.670**	**627,763**
SUBTOTAL SALARIES & WAGES							**21.370**	**1,322,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,253
519200 FICA CONTRIBUTION								84,669
519300 HEALTH INSURANCE CONTRIBUTION								156,108
519400 LIFE INSURANCE CONTRIBUTION								2,646
SUBTOTAL BENEFITS								**338,676**
TOTAL PERSONAL SERVICES								**1,661,626**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,143,236
TOTAL NET OPERATING EXPENSES								**1,143,236**
COST OBJECT TOTAL								**2,804,862**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Contracts (22-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Ed/Outreach (22-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**16,000**
	COST OBJECT TOTAL							**16,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Prop/Equip (22-6553-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Smokey Materials (22-6553-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Sales (22-6553-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Vehicles (22-6553-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,000
	TOTAL NET OPERATING EXPENSES							**28,000**
	COST OBJECT TOTAL							**28,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Wildland Fire Dispatch (22-6553-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service Conservation Trees (23-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service Fire Shop (23-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Liberator, Joseph F	Mechanic III	00047061	272601	12	1040	18.413	0.500	19,149
	(25-6553-0001001)FS Cooperative Forestry Pro		514000				0.50	19,149
	TOTAL Liberator, Joseph F						1.00	**38,298**
SUBTOTAL NONFACULTY							**0.500**	**19,149**
SUBTOTAL SALARIES & WAGES							**0.500**	**19,149**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,111
519200 FICA CONTRIBUTION								1,379
519300 HEALTH INSURANCE CONTRIBUTION								3,351
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**5,879**
TOTAL PERSONAL SERVICES								**25,028**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,448
TOTAL NET OPERATING EXPENSES								**68,448**
COST OBJECT TOTAL								**93,476**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allison, Rachel F	Assoc Forester	00047091	095408	12			1.000	62,416
Woollen, Richard L	Assoc Forester	00047076	095408	12			0.600	40,259
	(26-6553-0002001)Lower Loup Nrd		511000				0.40	26,838
	TOTAL Woollen, Richard L						1.00	**67,097**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.600**	**102,675**
SUBTOTAL FACULTY							**1.600**	**102,675**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kelling, Jessica L	ReTree Coordinator	00047087	262300	12			1.000	39,702
Evertson, Justin R	Assistant Director	00047112	263300	12			0.200	11,685
	(26-6553-0040001)NE FOREST SERVICE		513000				0.20	11,685
	(26-6553-0043001)NE FOREST SERVICE		513000				0.30	17,527
	(22-6638-0001)Nebraska Statewide Arboretum G		513000				0.30	17,527
	TOTAL Evertson, Justin R						1.00	**58,424**
Hoyt, Christina E	Coord Community Landscape	00046872	263300	12			0.200	9,375
	(26-6553-0040001)NE FOREST SERVICE		513000				0.73	34,218
	(26-6553-0047001)NE FOREST SERVICE		513000				0.07	3,281
	TOTAL Hoyt, Christina E						1.00	**46,874**
McCoy, Casey L	Manager Wildland Fire Training	00047226	263300	12			1.000	48,873
Herbst, Graham T	Community Forester Spec	00040405	263301	12			1.000	42,764
McCartney, Fred J	Forest Fuel Mgmt Specialist	00047077	263301	12			1.000	42,752
Seaton, Jay K	Forester NRD	00048552	263301	12			0.600	26,140
	(26-6553-0001001)Lower Platte South Nrd		513000				0.40	17,426
	TOTAL Seaton, Jay K						1.00	**43,566**
Seiler, Amy L	Community Forester Spec	00047082	263301	12			1.000	42,798
Smith, Adam T	Forest Products Lead	00047071	263301	12			1.000	46,874
Stepanek, Laurie J	Forest Health Management Asst	00047096	263301	12			1.000	48,850
Weyers, Kendall D	Spec Sustainable Landscapes	00047065	263301	12			1.000	42,432
Sieber, Lewis R	Manager Fire Equipment	00047062	273300	12			1.000	54,375
Stansberry, Joseph C	GIS Spec	00047092	363300	12			1.000	43,859
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.000**	**500,479**
514000 CLER/TECH/SERV WAGES								
Liberator, Joseph F	Mechanic III	00047061	272601	12	1040	18.413	0.500	19,149
	(23-6553-0002)Nebr Forest Service Fire Shop		514000				0.50	19,149
	TOTAL Liberator, Joseph F	2208					1.00	**38,298**
SUBTOTAL NONFACULTY							**11.500**	**519,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**13.100**	**622,303**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,493
519200 FICA CONTRIBUTION								35,471
519300 HEALTH INSURANCE CONTRIBUTION								74,054
519400 LIFE INSURANCE CONTRIBUTION								622
	SUBTOTAL BENEFITS							**140,640**
	TOTAL PERSONAL SERVICES							**762,943**
	COST OBJECT TOTAL							**762,943**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NE FOREST SERVICE (25-6553-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Westerby, Lacey N	Coord Conservation Educ	00047230	263300	12			1.000	40,645
SUBTOTAL NONFACULTY							**1.000**	**40,645**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,645**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,992
519200 FICA CONTRIBUTION								2,317
519300 HEALTH INSURANCE CONTRIBUTION								4,837
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**9,187**
TOTAL PERSONAL SERVICES								**49,832**
COST OBJECT TOTAL								**49,832**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Lower Platte South Nrd (26-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seaton, Jay K	Forester NRD	00048552	263301	12			0.400	17,426
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.60	26,140
	TOTAL Seaton, Jay K						1.00	**43,566**
SUBTOTAL NONFACULTY							**0.400**	**17,426**
SUBTOTAL SALARIES & WAGES							**0.400**	**17,426**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								697
519200 FICA CONTRIBUTION								941
519300 HEALTH INSURANCE CONTRIBUTION								1,830
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**3,485**
TOTAL PERSONAL SERVICES								**20,911**
COST OBJECT TOTAL								**20,911**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Lower Loup Nrd (26-6553-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woollen, Richard L	Assoc Forester	00047076	095408	12			0.400	26,838
	(25-6553-0001001)FS Cooperative Forestry Pro		511000				0.60	40,259
	TOTAL Woollen, Richard L						1.00	**67,097**
SUBTOTAL FACULTY							**0.400**	**26,838**
SUBTOTAL SALARIES & WAGES							**0.400**	**26,838**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,074
519200 FICA CONTRIBUTION								1,449
519300 HEALTH INSURANCE CONTRIBUTION								2,818
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**5,368**
TOTAL PERSONAL SERVICES								**32,206**
COST OBJECT TOTAL								**32,206**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NE FOREST SERVICE (26-6553-0040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evertson, Justin R	Assistant Director	00047112	263300	12			0.200	11,685
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.20	11,685
	(26-6553-0043001)NE FOREST SERVICE		513000				0.30	17,527
	(22-6638-0001)Nebraska Statewide Arboretum G		513000				0.30	17,527
	TOTAL Evertson, Justin R						1.00	**58,424**
Hoyt, Christina E	Coord Community Landscape	00046872	263300	12			0.730	34,218
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.20	9,375
	(26-6553-0047001)NE FOREST SERVICE		513000				0.07	3,281
	TOTAL Hoyt, Christina E						1.00	**46,874**
Larsen, Karma J	Communications Assoc	00047163	342302	12		18.317	0.400	15,241
	(26-6553-0043001)NE FOREST SERVICE		513000				0.20	7,620
	(22-6638-0001)Nebraska Statewide Arboretum G		513000				0.40	15,240
	TOTAL Larsen, Karma J						1.00	**38,101**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.330**	**61,144**
SUBTOTAL NONFACULTY							**1.330**	**61,144**
SUBTOTAL SALARIES & WAGES							**1.330**	**61,144**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,446
519200 FICA CONTRIBUTION								3,302
519300 HEALTH INSURANCE CONTRIBUTION								6,420
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								**12,229**
TOTAL PERSONAL SERVICES								**73,373**
COST OBJECT TOTAL								**73,373**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NE FOREST SERVICE (26-6553-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evertson, Justin R	Assistant Director	00047112	263300	12			0.300	17,527
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.20	11,685
	(26-6553-0040001)NE FOREST SERVICE		513000				0.20	11,685
	(22-6638-0001)Nebraska Statewide Arboretum G		513000				0.30	17,527
	TOTAL Evertson, Justin R						1.00	**58,424**
Larsen, Karma J	Communications Assoc	00047163	342302	12		18.317	0.200	7,620
	(26-6553-0040001)NE FOREST SERVICE		513000				0.40	15,241
	(22-6638-0001)Nebraska Statewide Arboretum G		513000				0.40	15,240
	TOTAL Larsen, Karma J						1.00	**38,101**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**25,147**
SUBTOTAL NONFACULTY							**0.500**	**25,147**
SUBTOTAL SALARIES & WAGES							**0.500**	**25,147**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,006
519200 FICA CONTRIBUTION								1,358
519300 HEALTH INSURANCE CONTRIBUTION								2,640
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**5,029**
TOTAL PERSONAL SERVICES								**30,176**
COST OBJECT TOTAL								**30,176**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NE FOREST SERVICE (26-6553-0047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoyt, Christina E	Coord Community Landscape	00046872	263300	12			0.070	3,281
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.20	9,375
	(26-6553-0040001)NE FOREST SERVICE		513000				0.73	34,218
	TOTAL Hoyt, Christina E						1.00	**46,874**
SUBTOTAL NONFACULTY							**0.070**	**3,281**
SUBTOTAL SALARIES & WAGES							**0.070**	**3,281**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								131
519200 FICA CONTRIBUTION								177
519300 HEALTH INSURANCE CONTRIBUTION								345
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**656**
TOTAL PERSONAL SERVICES								**3,937**
COST OBJECT TOTAL								**3,937**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-General Operating (21-6601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Green, Ronald D	Vice Chancellor	00034000	095012	12			1.000	294,534
	(27-6601-0001002)Harlan Vice Chancellor-Owen		511000				0.00	15,000
	TOTAL Green, Ronald D						1.00	**309,534**
Yoder, Ronald E	Assoc Vice Chancellor	00034025	095101	12			1.000	236,510
Bassford, Jeffrey T	Asst Vice Chancellor	00039830	095111	12			1.000	152,676
Brown, Jill M	Asst to Vice Chancellor	00034182	095910	12			1.000	77,710
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.000**	**761,430**
513000 MGR/PROFESSIONAL SAL								
Arnold, Linda M	Admin Assoc	00034024	242402	12	2080	32.902	1.000	68,437
Hahn, Zaneta C	Executive Assoc	00034022	242402	12		23.629	1.000	49,149
Holland, Mildred L	Executive Assoc	00034002	242402	12		32.979	1.000	68,596
Shull, Barry	Facilities Director	00034255	274300	12			1.000	99,537
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**285,719**
SUBTOTAL NONFACULTY							**8.000**	**1,047,149**
SUBTOTAL SALARIES & WAGES							**8.000**	**1,047,149**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,395
519200 FICA CONTRIBUTION								67,018
519300 HEALTH INSURANCE CONTRIBUTION								123,564
519400 LIFE INSURANCE CONTRIBUTION								2,094
SUBTOTAL BENEFITS								**268,071**
TOTAL PERSONAL SERVICES								**1,315,220**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,047
540000 TRAVEL EXPENSE								14,882
TOTAL NET OPERATING EXPENSES								**38,929**
COST OBJECT TOTAL								**1,354,149**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Institute Wide Activities (21-6601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VC SPECIAL	Faculty Pool	00034004	090011	00			0.050	11,781
SUBTOTAL FACULTY							**0.050**	**11,781**
SUBTOTAL SALARIES & WAGES							**0.050**	**11,781**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								848
519200 FICA CONTRIBUTION								754
519300 HEALTH INSURANCE CONTRIBUTION								1,390
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**3,016**
TOTAL PERSONAL SERVICES								**14,797**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,374
526601 DAS ACCOUNTING CHARGES								62,213
TOTAL NET OPERATING EXPENSES								**71,587**
COST OBJECT TOTAL								**86,384**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Postage (21-6601-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,150
	TOTAL NET OPERATING EXPENSES							**8,150**
	COST OBJECT TOTAL							**8,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-External Organizations (21-6601-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
	TOTAL NET OPERATING EXPENSES							**9,000**
	COST OBJECT TOTAL							**9,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Farm Foundation (21-6601-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Special Events (21-6601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,000
	TOTAL NET OPERATING EXPENSES							**29,000**
	COST OBJECT TOTAL							**29,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Professorships (21-6601-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Ronald J	Coll Prfsp/Neal E Harlan	00033051	095132	12			0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-6124-0001)Agricultural Economics Teachin		511000				1.00	151,101
	(27-6124-0001001)Harlan College Professor -H		511000				0.00	5,000
	TOTAL Hanson, Ronald J						1.00	**163,601**
Subbiah, Jeyamkondan	Coll Prfsp/Morrison	00040146	095132	12			0.000	5,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	20,118
	(21-6221-0001)Biological Systems Engineering		511000				0.35	35,211
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	45,269
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	**110,598**
TBA	Coll Prfsp/RB/Dorothy Maxcy	00034959	095132	00			0.000	5,000
TBA	Coll Prfsp/Kermit Wagner	00038292	095132	00			0.000	2,500
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	7,500
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	7,500
	(21-6235-0001)Plant Pathology		511000				0.90	193,874
	(27-6235-0002002)Van Etten Seminar Virology		511000				0.10	21,523
	TOTAL Van Etten, James L						1.00	**230,397**
TBA	Prfsp/Wheat Growers Pres Chair	00037056	098610	00			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**30,000**
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,160
519200 FICA CONTRIBUTION								1,920
519300 HEALTH INSURANCE CONTRIBUTION								3,540
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**7,680**
TOTAL PERSONAL SERVICES								**37,680**
COST OBJECT TOTAL								**37,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Faculty Activites (21-6601-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,270
	TOTAL NET OPERATING EXPENSES							**10,270**
	COST OBJECT TOTAL							**10,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Life Sciences (21-6601-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Larkins, Brian A	Assoc Vice Chancellor	00034016	095101	02			1.000	182,514
	(27-6601-0013001)VC IANR		511000				0.00	50,000
	TOTAL Larkins, Brian A						1.00	**232,514**
SUBTOTAL NONFACULTY							**1.000**	**182,514**
SUBTOTAL SALARIES & WAGES							**1.000**	**182,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,141
519200 FICA CONTRIBUTION								11,681
519300 HEALTH INSURANCE CONTRIBUTION								21,537
519400 LIFE INSURANCE CONTRIBUTION								365
SUBTOTAL BENEFITS								**46,724**
TOTAL PERSONAL SERVICES								**229,238**
COST OBJECT TOTAL								**229,238**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR-Utilities (21-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,426,703
	TOTAL NET OPERATING EXPENSES							**1,426,703**
	COST OBJECT TOTAL							**1,426,703**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Self Insurance (21-6603-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								475,396
	TOTAL NET OPERATING EXPENSES							**475,396**
	COST OBJECT TOTAL							**475,396**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Prof Developement Fund (21-6603-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								117,404
	TOTAL NET OPERATING EXPENSES							**117,404**
	COST OBJECT TOTAL							**117,404**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Workers/Unemployment Comp (14)
COST OBJECT: Workers/Unemployment Comp (21-6614-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								387,725
	SUBTOTAL BENEFITS							**387,725**
	TOTAL PERSONAL SERVICES							**387,725**
	COST OBJECT TOTAL							**387,725**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR Finance And Personnel (21-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahrens, Tina R	Payroll Generalist	00039810	242300	12		19.596	1.000	40,760
Gieseking, Kimberly D	Financial Specialist II	00039827	243300	12			1.000	53,000
Nall, David M	External Funds Spec II	00039802	243300	12			1.000	46,328
Roach, Kelli R	Financial Specialist II	00039821	243300	12			1.000	46,838
Smejdir, Lynne C	Financial Coordinator	00039824	243300	12			1.000	71,792
Johnson, Kimberly Sue	Budget Analyst II	00039820	243309	12			1.000	55,366
Williamsen, Sheryl	Financial Specialist I	00039809	243321	12		21.643	1.000	45,017
Brayton, Daisymae	IANR HR Specialist	00039812	243322	12			1.000	55,000
Wagner, Nancy M	Payroll Data Mgmt Coord	00039829	243328	12			1.000	69,592
Areman, Bryan E	IANR Financial Director	00039823	244300	12			1.000	110,449
Cartwright, Carol A	IANR Business Oper Director	00039804	244300	12			1.000	97,088
Dezort, Trisha L	IANR HR Director	00039813	244300	12			1.000	73,015
Carter, Judy	Programmer/Data Analyst	00039805	302307	12			1.000	58,247
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.000**	**822,492**
514000 CLER/TECH/SERV WAGES								
TBA	O/S Temporary Worker	00039825	084999	12		8.992	0.750	14,027
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039832	095500	00		18.390	0.230	9,406
SUBTOTAL NONFACULTY							**13.980**	**845,925**
SUBTOTAL SALARIES & WAGES							**13.980**	**845,925**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-239,094
519200 FICA CONTRIBUTION								-186,702
519300 HEALTH INSURANCE CONTRIBUTION								52,788
519400 LIFE INSURANCE CONTRIBUTION								1,692
SUBTOTAL BENEFITS								**-371,316**
TOTAL PERSONAL SERVICES								**474,609**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,962
540000 TRAVEL EXPENSE								1,339
TOTAL NET OPERATING EXPENSES								**56,301**
COST OBJECT TOTAL								**530,910**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR F&P-Talent Mgm (21-6616-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carter, Becky J	IANR HR Specialist	00039797	243322	12			1.000	46,494
Detwiler, LuAnn A	IANR HR Specialist	00039800	243322	12			1.000	47,208
Gengenbach, Christine L	IANR HR Specialist	00039795	243322	12			1.000	45,500
UNF CARTER	IANR HR Specialist	00039797	243322	00			-1.000	-46,494
UNF DETWILER	IANR HR Specialist	00039800	243322	00			-1.000	-47,208
UNF GENGENBACH	IANR HR Specialist	00039795	243322	00			-1.000	-45,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1
519200 FICA CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**3**
TOTAL PERSONAL SERVICES								**3**
COST OBJECT TOTAL								**3**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Filley Hall Business Center (21-6617-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Personnel Generalist	00046851	242300	12			1.000	42,819
Madsen, Lauren L	Business Manager	00040037	243300	12			1.000	70,409
Okuom, Juliet A	Asst Business Manager	00036499	243312	12			1.000	50,570
Butler, Terri M	Financial Specialist I	00036358	243321	12		21.638	1.000	45,006
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**208,804**
514000 CLER/TECH/SERV WAGES								
Bonnett, Jeanne M	Accounting Assoc	00036355	242401	12	2080	15.555	1.000	32,355
Harris, Belva J	Accounting Assoc	00039834	242401	12	2080	17.597	1.000	36,602
Lathrop, Jodi L	Accounting Assoc	00040067	242401	12		15.512	1.000	32,265
UNF BONNETT	Accounting Assoc	00036355	242401	00	2080	15.555	-1.000	-32,355
UNF LATHROP	Accounting Assoc	00040067	242401	00		15.512	-1.000	-32,265
Shemek, Andrea M	Personnel Assoc	00041112	242409	12		15.380	1.000	31,990
UNF SHEMEK	Personnel Assoc	00041112	242409	00		15.380	-1.000	-31,990
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**36,602**
SUBTOTAL NONFACULTY							**5.000**	**245,406**
SUBTOTAL SALARIES & WAGES							**5.000**	**245,406**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,670
519200 FICA CONTRIBUTION								15,707
519300 HEALTH INSURANCE CONTRIBUTION								28,958
519400 LIFE INSURANCE CONTRIBUTION								491
SUBTOTAL BENEFITS								**62,826**
TOTAL PERSONAL SERVICES								**308,232**
COST OBJECT TOTAL								**308,232**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Natural Resources Business Center (21-6617-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Lori A	Financial Assoc	00047206	242300	12		17.700	1.000	36,815
Masek, Leonita L	Personnel Generalist	00047089	242300	12			1.000	50,227
UNF ALLEN	Financial Assoc	00047206	242300	12		17.700	-1.000	-36,815
Cook, Corey S	Business Manager	00047090	243300	12			1.000	73,336
Kage, Tina M	Financial Spec I	00039811	243321	12		20.382	1.000	42,395
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**165,958**
514000 CLER/TECH/SERV WAGES								
DeStefano, Patricia A	Accounting Assoc	00047207	242401	12	2080	17.077	1.000	35,521
Erickson, Lois J	Accounting Assoc	00047012	242401	12	2080	19.158	1.000	39,849
Stuckenschmidt, Julie A	Accounting Assoc	00047199	242401	12	2080	18.175	1.000	37,805
Foster, Mari Lynn	Personnel Assoc	00034468	242409	12	2080	15.244	1.000	31,708
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**144,883**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-2,852
	SUBTOTAL NONFACULTY						**7.000**	**307,989**
	SUBTOTAL SALARIES & WAGES						**7.000**	**307,989**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,175
519200 FICA CONTRIBUTION								19,712
519300 HEALTH INSURANCE CONTRIBUTION								36,343
519400 LIFE INSURANCE CONTRIBUTION								616
	SUBTOTAL BENEFITS							**78,846**
	TOTAL PERSONAL SERVICES							**386,835**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								378
	TOTAL NET OPERATING EXPENSES							**378**
	COST OBJECT TOTAL							**387,213**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Beadle Business Center (21-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henrichs, Holly K	Personnel Generalist	00039242	242300	12			1.000	42,640
Hulinsky, Heather A	Financial Assoc	00046712	242300	12		17.792	1.000	37,008
Yeggy, Rita C	Financial Assoc	00039241	242300	12		18.458	1.000	38,392
Loseke, Teresa J	Business Manager	00032094	243300	12			1.000	61,026
UNF WIEST	Computer Support Assoc	00042139	302310	00		18.773	-1.000	-39,047
Wiest, Nathan J	Computer Support Assoc	00042139	302310	12		18.773	1.000	39,047
Mitchell, Lawrence L	Manager Computing	00042135	303303	12			1.000	53,316
UNF MITCHELL	Manager Computing	00042135	303303	00			-1.000	-53,316
Hilske, Amy L	Rsch Mgr Plant Sci	00042138	363300	12			1.000	51,206
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**230,272**
514000 CLER/TECH/SERV WAGES								
Cunnings, Marilyn L	Office Assoc	00033606	242409	12		14.167	0.150	4,420
	(21-6230-0001)Biochemistry		514000				0.15	4,420
	(21-0515-0001)Cnt Biological Chemistry		514000				0.30	8,840
	TOTAL Cunnings, Marilyn L						0.60	**17,680**
Tobin, Mary K	Personnel Assoc	00046711	242409	12		14.247	1.000	29,633
UNF CUNNINGS	Office Assoc	00033606	242409	00		14.167	-0.150	-4,420
Acree, Leslie C	Supply Control Asst	00042134	321703	12		13.524	1.000	28,130
UNF ACREE	Supply Control Asst	00042134	321703	00		13.524	-1.000	-28,130
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**29,633**
SUBTOTAL NONFACULTY							**6.000**	**259,905**
SUBTOTAL SALARIES & WAGES							**6.000**	**259,905**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,714
519200 FICA CONTRIBUTION								16,634
519300 HEALTH INSURANCE CONTRIBUTION								30,670
519400 LIFE INSURANCE CONTRIBUTION								521
SUBTOTAL BENEFITS								**66,539**
TOTAL PERSONAL SERVICES								**326,444**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**351,444**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: ASSIST Business Center (21-6617-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Randall, Karen M	Personnel Generalist	00039831	242300	12			1.000	42,541
Russell, Shannon M	Financial Assoc	00039803	242300	12		18.202	1.000	37,861
UNF VANCE	Financial Assoc	00042129	242300	00		19.519	-1.000	-40,600
Vance, Robyn M	Financial Assoc	00042129	242300	12		19.519	1.000	40,600
Ellis, Katherine S	Business Manager	00042126	243300	12			1.000	75,982
Hostetler, Judith	Financial Specialist I	00042128	243321	12		23.419	1.000	48,711
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**205,095**
514000 CLER/TECH/SERV WAGES								
Gaulrapp-Cox, Megan R	Accounting Assoc	00035373	242401	12		15.513	1.000	32,266
Kemp, Marissa G	Accounting Assoc	00038276	242401	12		15.592	1.000	32,432
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**64,698**
SUBTOTAL NONFACULTY							**6.000**	**269,793**
SUBTOTAL SALARIES & WAGES							**6.000**	**269,793**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,425
519200 FICA CONTRIBUTION								17,267
519300 HEALTH INSURANCE CONTRIBUTION								31,836
519400 LIFE INSURANCE CONTRIBUTION								540
SUBTOTAL BENEFITS								**69,068**
TOTAL PERSONAL SERVICES								**338,861**
COST OBJECT TOTAL								**338,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: AVE Business Center (21-6617-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeWald, Debra K	Personnel Generalist	00038142	242300	12			1.000	42,460
Howsden, Sonya J	Financial Assoc	00039808	242300	12		17.700	1.000	36,816
Specht, John A	Business Manager	00038169	243300	12			1.000	74,285
Snyder, Carrie R	Financial Specialist I	00039605	243321	12		21.941	1.000	45,638
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**199,199**
514000 CLER/TECH/SERV WAGES								
Albrecht, Roxann R	Accounting Assoc	00041020	242401	12	2080	22.439	1.000	46,674
Duffy, Carrie A	Accounting Assoc	00038170	242401	12		17.136	1.000	35,643
Prai, Mary L	Personnel Assoc	00038174	242409	12		13.839	1.000	28,785
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**111,102**
SUBTOTAL NONFACULTY							**7.000**	**310,301**
SUBTOTAL SALARIES & WAGES							**7.000**	**310,301**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,342
519200 FICA CONTRIBUTION								19,859
519300 HEALTH INSURANCE CONTRIBUTION								36,616
519400 LIFE INSURANCE CONTRIBUTION								621
SUBTOTAL BENEFITS								**79,438**
TOTAL PERSONAL SERVICES								**389,739**
COST OBJECT TOTAL								**389,739**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: HAPPI Business Center (21-6617-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dillingham, John R	Personnel Generalist	00036874	242300	12			1.000	48,575
Swartz, Valerie J	Financial Assoc	00039806	242300	12		19.582	1.000	40,731
Walker, Susan J	Business Manager	00036827	243300	12			1.000	76,051
Hogan, Eugene T	Financial Specialist I	00036907	243321	12		22.596	1.000	47,000
UNF HOGAN	Financial Specialist I	00036907	243321	00		22.596	-1.000	-47,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**165,357**
514000 CLER/TECH/SERV WAGES								
Bogenrief, Cheryl M	Accounting Assoc	00036873	242401	12		17.297	1.000	35,978
Thomas, Susan K	Accounting Assoc	00040533	242401	12		17.306	1.000	35,997
UNF THOMAS	Accounting Assoc	00040533	242401	00		17.306	-0.250	-8,999
Haverkamp, Mary Jo	Personnel Assoc	00040753	242409	12		17.366	0.750	27,091
UNF HAVERKAMP	Personnel Assoc	00040753	242409	12		17.366	-0.250	-9,030
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.250**	**81,037**
SUBTOTAL NONFACULTY							**5.250**	**246,394**
SUBTOTAL SALARIES & WAGES							**5.250**	**246,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,740
519200 FICA CONTRIBUTION								15,770
519300 HEALTH INSURANCE CONTRIBUTION								29,075
519400 LIFE INSURANCE CONTRIBUTION								493
SUBTOTAL BENEFITS								**63,078**
TOTAL PERSONAL SERVICES								**309,472**
COST OBJECT TOTAL								**309,472**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Greater NE Business Center (21-6617-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cash, Randall P	Financial Assoc	00039854	242300	12		20.074	1.000	41,754
Christiansen, Karen K	Business Assoc	00042590	242300	12		26.540	1.000	55,204
Cole, Stephanie L	Financial Assoc	00039850	242300	12		17.700	1.000	36,815
Duly, William N	Personnel Generalist	00041686	242300	12			1.000	43,088
Hastings, Lisa L	Financial Assoc	00039817	242300	12		19.135	1.000	39,801
UNF COLE	Financial Assoc	00039850	242300	00		17.700	-1.000	-36,815
Rastede, Judith L	Admin Coordinator	00042157	243300	12			1.000	61,829
Dutton, Benjamin L	Asst Business Mgr	00039852	243312	12			1.000	56,133
Helberg, Karen R	Business Manager	00043429	243312	12			1.000	73,540
UNF DUTTON	Asst Business Mgr	00039852	243312	00			-1.000	-56,133
Urban, Ruby A	Asst Director	00044458	244300	12			1.000	90,965
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**406,181**
514000 CLER/TECH/SERV WAGES								
TBA	Business Support Assoc	00044496	242400	12		16.713	0.400	13,905
Divis, Sarah A	Accounting Assoc	00039855	242401	12		15.699	1.000	32,654
Lanik, Cheryl L	Accounting Assoc	00044489	242401	12		17.008	1.000	35,376
McCoy, Deanna	Accounting Assoc	00042223	242401	12		18.248	1.000	37,956
Miller, Marilyn	Accounting Assoc	00043415	242401	12		22.215	1.000	46,207
Neben, Patricia G	Accounting Assoc	00039851	242401	12		15.699	1.000	32,654
O'Keefe, Susan K	Accounting Assoc	00042630	242401	12		15.673	1.000	32,600
UNF DIVIS	Accounting Assoc	00039855	242401	00		15.699	-1.000	-32,654
UNF NEBEN	Accounting Assoc	00039851	242401	00		15.699	-1.000	-32,654
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.400**	**166,044**
SUBTOTAL NONFACULTY							**11.400**	**572,225**
SUBTOTAL SALARIES & WAGES							**11.400**	**572,225**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,200
519200 FICA CONTRIBUTION								36,623
519300 HEALTH INSURANCE CONTRIBUTION								67,523
519400 LIFE INSURANCE CONTRIBUTION								1,145
SUBTOTAL BENEFITS								**146,491**
TOTAL PERSONAL SERVICES								**718,716**
COST OBJECT TOTAL								**718,716**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Center for Leadership Dev (33)
COST OBJECT: Nebraska LEAD Program (21-6633-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hejny, Terence A	Director	00036328	095081	12			1.000	118,776
SUBTOTAL NONFACULTY							**1.000**	**118,776**
SUBTOTAL SALARIES & WAGES							**1.000**	**118,776**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,552
519200 FICA CONTRIBUTION								7,602
519300 HEALTH INSURANCE CONTRIBUTION								14,016
519400 LIFE INSURANCE CONTRIBUTION								238
SUBTOTAL BENEFITS								**30,408**
TOTAL PERSONAL SERVICES								**149,184**
COST OBJECT TOTAL								**149,184**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED-Program Resources (21-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Communications Assoc	00036375	263300	12		18.276	0.200	7,603
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.100	3,801
	(21-6324-0001)Agricultural Economics		513000				0.34	12,921
	(21-6224-0001)Agricultural Economics Researc		513000				0.34	12,921
	(21-6124-0001)Agricultural Economics Teachin		513000				0.22	8,360
	TOTAL Dolberg, Darin A						1.00	**38,003**
Ress, Steven W	Communications Spec II	00034708	343309	12			0.200	12,935
	(21-6211-0002)DWFI-WC Research		513000				0.80	51,739
	TOTAL Ress, Steven W						1.00	**64,674**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**24,339**
SUBTOTAL NONFACULTY							**0.500**	**24,339**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,752
519200 FICA CONTRIBUTION								1,558
519300 HEALTH INSURANCE CONTRIBUTION								2,872
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**6,230**
TOTAL PERSONAL SERVICES								**30,569**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								974,106
540000 TRAVEL EXPENSE								34,009
550000 CAPITAL OUTLAY								9,726
TOTAL NET OPERATING EXPENSES								**1,017,841**
COST OBJECT TOTAL								**1,048,410**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Bldg Repairs & Maint (56)
COST OBJECT: Bldg Repr & Maint-Def Maint (21-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,925
	TOTAL NET OPERATING EXPENSES							**40,925**
	COST OBJECT TOTAL							**40,925**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Information Services (59)
COST OBJECT: Info Services-Networking_East Campus (21-6659-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thomson, Paul D	Network Support Assoc	00033522	302305	12		22.305	0.890	41,290
	(22-2911-0001)Infrastructure		513000				0.11	5,104
	TOTAL Thomson, Paul D						1.00	**46,394**
Ritz, Clifford D	Network Coordinator	00033004	303315	12			0.940	70,533
	(22-2911-0001)Infrastructure		513000				0.06	4,763
	TOTAL Ritz, Clifford D						1.00	**75,296**
Ruhrdanz, Michael	Direct Infrastructure & Oper	00033005	304308	12			0.770	114,365
	(22-2911-0001)Infrastructure		513000				0.05	8,079
	(21-2911-2000)Operator Services		513000				0.18	26,082
	TOTAL Ruhrdanz, Michael						1.00	**148,526**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.600**	**226,188**
SUBTOTAL NONFACULTY							**2.600**	**226,188**
SUBTOTAL SALARIES & WAGES							**2.600**	**226,188**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,286
519200 FICA CONTRIBUTION								14,476
519300 HEALTH INSURANCE CONTRIBUTION								26,690
519400 LIFE INSURANCE CONTRIBUTION								452
SUBTOTAL BENEFITS								**57,904**
TOTAL PERSONAL SERVICES								**284,092**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								179,979
550000 CAPITAL OUTLAY								30,900
TOTAL NET OPERATING EXPENSES								**210,879**
COST OBJECT TOTAL								**494,971**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: CARI-Vice Chancellor (21-6663-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Support Assoc	00046805	242400	12		14.937	1.000	31,068
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.500	24,770
	(21-6263-0001)Cnt Applied Rural Innovation		513000				0.24	11,903
	(21-6363-0001)Cnt Applied Rural Innovation		513000				0.26	12,867
	TOTAL Narjes, Charlotte M						1.00	**49,540**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**55,838**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary III	00046803	028030	00	520	10.554	0.250	5,488
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00046820	095500	00			0.000	15,513
SUBTOTAL NONFACULTY							**1.750**	**76,839**
SUBTOTAL SALARIES & WAGES							**1.750**	**76,839**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,532
519200 FICA CONTRIBUTION								4,918
519300 HEALTH INSURANCE CONTRIBUTION								9,068
519400 LIFE INSURANCE CONTRIBUTION								154
SUBTOTAL BENEFITS								**19,672**
TOTAL PERSONAL SERVICES								**96,511**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29
TOTAL NET OPERATING EXPENSES								**29**
COST OBJECT TOTAL								**96,540**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Bud Adjust (21-6699-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD FACULTY POOL	Faculty Pool	00034007	090011	00			23.000	3,126,654
CASNR FACULTY POOL	Faculty Pool	00034007	090011	00			11.700	1,893,318
CED FACULTY POOL	Faculty Pool	00034007	090011	00			22.200	2,198,612
FACULTY POOL	Faculty Pool	00034007	090011	00			2.000	735,021
	TOTAL 511000 TENURED FACULTY SALARIES						**58.900**	**7,953,605**
SUBTOTAL FACULTY							**58.900**	**7,953,605**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Administrative Pool	Administrative Pool	00034021	090012	00			0.500	104,929
514000 CLER/TECH/SERV WAGES								
TBA	Office Service Pool	00034009	090014	00			1.000	32,981
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-203,003
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
CED Planned Negative	CED Planned Negative	00034330	090013	00			0.000	-100,000
SUBTOTAL NONFACULTY							**1.500**	**-165,093**
SUBTOTAL SALARIES & WAGES							**60.400**	**7,788,512**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								513,047
519200 FICA CONTRIBUTION								456,041
519300 HEALTH INSURANCE CONTRIBUTION								840,827
519400 LIFE INSURANCE CONTRIBUTION								14,251
SUBTOTAL BENEFITS								**1,824,166**
TOTAL PERSONAL SERVICES								**9,612,678**
COST OBJECT TOTAL								**9,612,678**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Sub Prog Alloc Bal Fw (21-6699-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00034007	090011	00			9.500	1,085,824
Faculty Pool	Faculty Pool	00034007	090011	00			9.500	3,857,716
	TOTAL 511000 TENURED FACULTY SALARIES						**19.000**	**4,943,540**
SUBTOTAL FACULTY							**19.000**	**4,943,540**
SUBTOTAL SALARIES & WAGES							**19.000**	**4,943,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,707
519200 FICA CONTRIBUTION								56,628
519300 HEALTH INSURANCE CONTRIBUTION								104,408
519400 LIFE INSURANCE CONTRIBUTION								1,770
SUBTOTAL BENEFITS								**226,513**
TOTAL PERSONAL SERVICES								**5,170,053**
COST OBJECT TOTAL								**5,170,053**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Unalloc F&A (21-6699-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								1,600,000
	TOTAL NET OPERATING EXPENSES							**1,600,000**
	COST OBJECT TOTAL							**1,600,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR VC-General Activites (22-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,105,329
550000 CAPITAL OUTLAY								100,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-8,295,678
	TOTAL NET OPERATING EXPENSES							**-7,090,349**
	COST OBJECT TOTAL							**-7,090,349**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Unit Admin Dev (22-6603-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR General Operating (22-6603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR F&P Operations (22-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Center for Leadership Dev (33)
COST OBJECT: LEAD Enhancement Fund (22-6633-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
540000 TRAVEL EXPENSE								500
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nebraska Statewide Arboretum General (22-6638-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evertson, Justin R	Assistant Director	00047112	263300	12			0.300	17,527
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.20	11,685
	(26-6553-0040001)NE FOREST SERVICE		513000				0.20	11,685
	(26-6553-0043001)NE FOREST SERVICE		513000				0.30	17,527
	TOTAL Evertson, Justin R						1.00	**58,424**
Henrickson, Robert L	Assistant Director	00047093	263300	12			1.000	49,050
Larsen, Karma J	Communications Assoc	00047163	342302	12		18.317	0.400	15,240
	(26-6553-0040001)NE FOREST SERVICE		513000				0.40	15,241
	(26-6553-0043001)NE FOREST SERVICE		513000				0.20	7,620
	TOTAL Larsen, Karma J						1.00	**38,101**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**81,817**
514000 CLER/TECH/SERV WAGES								
Eriksen, Ekaterina A	Office Assoc	00047059	242409	12		14.621	0.750	22,809
SUBTOTAL NONFACULTY							**2.450**	**104,626**
SUBTOTAL SALARIES & WAGES							**2.450**	**104,626**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,545
519200 FICA CONTRIBUTION								6,905
519300 HEALTH INSURANCE CONTRIBUTION								14,648
519400 LIFE INSURANCE CONTRIBUTION								105
SUBTOTAL BENEFITS								**27,203**
TOTAL PERSONAL SERVICES								**131,829**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,140
TOTAL NET OPERATING EXPENSES								**83,140**
COST OBJECT TOTAL								**214,969**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garbacz, Mary H	Asst Prof Practice	00036286	095167	12			0.450	29,990
	(21-6149-0004)EMED-Academic Program		511000				0.55	36,657
	TOTAL Garbacz, Mary H						1.00	**66,647**
SUBTOTAL FACULTY							**0.450**	**29,990**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Owens, Janet M	Business Assoc	00035364	242300	12		29.806	1.000	61,996
Bennett, Allison M	Multimedia Development Spec	00035397	303300	12			1.000	48,960
Johnson, Lana	Manager IT Project	00035352	303300	12			0.850	39,554
	(21-6149-0004)EMED-Academic Program		513000				0.15	6,981
	TOTAL Johnson, Lana						1.00	**46,535**
Peters, Pamela K	Project Manager	00035357	303300	12			0.680	43,435
	(21-6149-0004)EMED-Academic Program		513000				0.07	4,826
	TOTAL Peters, Pamela K						0.75	**48,261**
Schaepe, Anita M	Web Editor Content Consultant	00035394	303300	12			1.000	40,367
Singh, Vishal M	Multimedia Development Spec	00035442	303300	12			0.850	49,922
	(21-6149-0004)EMED-Academic Program		513000				0.15	8,810
	TOTAL Singh, Vishal M						1.00	**58,732**
Wiens, David L	System Administrator	00035443	303300	12			1.000	62,913
Agrawal, Ruchi	Software Develoment Spec	00039526	303317	12			1.000	64,505
Colgrove, Nicholas C	Software Development Spec	00035349	303317	12			1.000	65,673
Aiken, Rebecca J	Design Specialist	00035392	343300	12			1.000	36,576
Goodding, Gary L	Specialist Design	00035387	343300	12			1.000	46,884
Lanik, Renee' J	Specialist Design	00035386	343300	12			1.000	53,429
Alberts Irwin, Cheryl A	Communications Specialist	00035385	343309	12			0.850	44,028
	(21-6149-0004)EMED-Academic Program		513000				0.15	7,769
	TOTAL Alberts Irwin, Cheryl A						1.00	**51,797**
Jasa, Lisa Brown	Specialist Communications	00035426	343309	12			0.850	53,173
	(21-6149-0004)EMED-Academic Program		513000				0.15	9,383
	TOTAL Jasa, Lisa Brown						1.00	**62,556**
Karstens, Sandra S	Communications Specialist	00035345	343309	12			0.850	36,997
	(21-6149-0004)EMED-Academic Program		513000				0.15	6,529
	TOTAL Karstens, Sandra S						1.00	**43,526**
Oetjen, Marcia M	Communication Specialist	00035439	343309	12			1.000	47,532
Ulrich, Linda A	Communications Spec Lead	2252 00035449	343309	12			1.000	58,590
Moser, Daniel R	Manager	00035409	344301	12			0.850	62,033

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6149-0004)EMED-Academic Program		513000				0.15	10,947
	TOTAL Moser, Daniel R						1.00	**72,980**
Nelson, Judith A	Coordinator/Publishing	00035343	344301	12			0.850	77,969
	(21-6149-0004)EMED-Academic Program		513000				0.15	13,759
	TOTAL Nelson, Judith A						1.00	**91,728**
Burkey, Steven S	Electronic Media Engr Prod Asst	00035393	383300	12		20.272	1.000	42,166
Kamm, Michael J	Electronic Media Specialist	00035383	383300	12			1.000	50,123
Mills, Bradley A	Electronic Media Producer	00035371	383300	12			0.850	45,697
	(21-6149-0004)EMED-Academic Program		513000				0.15	8,064
	TOTAL Mills, Bradley A						1.00	**53,761**
Wilkerson, Jeff A	Electronic Media Producer	00035370	383300	12			1.000	47,710
Harms, Kurtis R	Television Radio Video Producer	00035410	383302	12			0.800	39,636
	(21-6149-0004)EMED-Academic Program		513000				0.20	9,909
	TOTAL Harms, Kurtis R						1.00	**49,545**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**22.280**	**1,219,868**
514000 CLER/TECH/SERV WAGES								
Claesson, Marcia W	Admin Support Assoc	00035363	242400	12		15.212	1.000	31,640
Sheets, Shawn M	Office Assoc	00035382	242409	12		14.643	1.000	30,458
Urdiales, Fred	Supply Control Clerk II	00035389	321703	12		15.950	1.000	33,177
Moore, Anne M	Desktop Publishing Associate	00035360	322500	12		21.230	1.000	44,158
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**139,433**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039477	095500	00		7.005	1.750	25,440
SUBTOTAL NONFACULTY							**28.030**	**1,384,741**
SUBTOTAL SALARIES & WAGES							**28.480**	**1,414,731**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,980
519200 FICA CONTRIBUTION								93,372
519300 HEALTH INSURANCE CONTRIBUTION								198,063
519400 LIFE INSURANCE CONTRIBUTION								1,414
SUBTOTAL BENEFITS								**367,829**
TOTAL PERSONAL SERVICES								**1,782,560**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								246,528
TOTAL NET OPERATING EXPENSES								**246,528**
COST OBJECT TOTAL								**2,029,088**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: Communications & Info Tech (22-6649-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: CIT Comm/Info Tech DEAL Revolving (22-6649-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								139,517
	TOTAL NET OPERATING EXPENSES							**139,517**
	COST OBJECT TOTAL							**139,517**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: CIT Elect Media Service Cnt (22-6649-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
	TOTAL NET OPERATING EXPENSES							**6,000**
	COST OBJECT TOTAL							**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: CIT Distance Ed Srv Cnt (22-6649-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,788
	TOTAL NET OPERATING EXPENSES							**4,788**
	COST OBJECT TOTAL							**4,788**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: CIT Video Production (22-6649-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,464
	TOTAL NET OPERATING EXPENSES							**19,464**
	COST OBJECT TOTAL							**19,464**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: CIT Art/DTP/Editing (22-6649-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,721
	TOTAL NET OPERATING EXPENSES							**120,721**
	COST OBJECT TOTAL							**120,721**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: CIT Distribution Srv Cnt (22-6649-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,223
	TOTAL NET OPERATING EXPENSES							**66,223**
	COST OBJECT TOTAL							**66,223**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: CIT Visuals (22-6649-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								882
	TOTAL NET OPERATING EXPENSES							**882**
	COST OBJECT TOTAL							**882**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Bldg Repairs & Maint (56)
COST OBJECT: Bldg Repr & Maint-Def Maint (22-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,400,000
	TOTAL NET OPERATING EXPENSES							**1,400,000**
	COST OBJECT TOTAL							**1,400,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE Tractor Test Lab (23-6621-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoy, Roger M	Professor	00036374	095150	12			0.500	61,734
	(21-6121-0001)Biological Systems Engineering		511000				0.15	19,025
	(21-6221-0001)Biological Systems Engineering		511000				0.35	44,385
	TOTAL Hoy, Roger M						1.00	**125,144**
SUBTOTAL FACULTY							**0.500**	**61,734**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geyer, Justin W	Rsch Engineer II Tractor Test	00036504	363312	12			1.000	72,837
Rohrer, Rodney A	Rsch Engineer II Tractor Test	00036505	363312	12			1.000	68,453
Sampson, Brent T	Rsch Engineer II Tractor Test	00036418	363312	12			1.000	73,398
Triplett, Douglas R	Rsch Engineer II Trator Test	00036361	363312	12			1.000	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**279,688**
514000 CLER/TECH/SERV WAGES								
Thomson, Julie A	Admin Support Assoc	00036386	242400	12		15.300	0.500	15,913
	(21-6348-0001)Industrial Ag Products		514000				0.25	7,956
	(21-6248-0001)Industrial Ag Products Center		514000				0.25	7,956
	TOTAL Thomson, Julie A						1.00	**31,825**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		10.380	1.500	32,387
SUBTOTAL NONFACULTY							**6.000**	**327,988**
SUBTOTAL SALARIES & WAGES							**6.500**	**389,722**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,603
519200 FICA CONTRIBUTION								28,060
519300 HEALTH INSURANCE CONTRIBUTION								68,202
519400 LIFE INSURANCE CONTRIBUTION								780
SUBTOTAL BENEFITS								**119,645**
TOTAL PERSONAL SERVICES								**509,367**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								227,854
540000 TRAVEL EXPENSE								30,000
TOTAL NET OPERATING EXPENSES								**257,854**
COST OBJECT TOTAL								**767,221**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE TTL ROPS Testing (23-6621-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
	TOTAL NET OPERATING EXPENSES							**35,000**
	COST OBJECT TOTAL							**35,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE TTL OECD Translations (23-6621-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE TTL Publications (23-6621-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE TTL ISOBUS (23-6621-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE Non Tractor Test (23-6621-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: CIT Publication Sales (23-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Clearing Centers (97)
COST OBJECT: Agricultural Clearing Finance Office (23-6697-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-353,088
	SUBTOTAL NONFACULTY						**0**	**-353,088**
	SUBTOTAL SALARIES & WAGES						**0.000**	**-353,088**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-6,659
519200 FICA CONTRIBUTION								-8,266
519300 HEALTH INSURANCE CONTRIBUTION								-20,092
519400 LIFE INSURANCE CONTRIBUTION								-229
	SUBTOTAL BENEFITS							**-35,246**
	TOTAL PERSONAL SERVICES							**-388,334**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,147
592100 PLANNED EXPENSE CREDIT - OPER/S								-81,203
	TOTAL NET OPERATING EXPENSES							**-2,056**
	COST OBJECT TOTAL							**-390,390**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: Harlan Vice Chancellor-Owens; John (27-6601-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Green, Ronald D	Dist Prfsp/Harlan Vice Chancellor	00034012	095144	12			0.000	15,000
	(21-6601-0001)IANR VC-General Operating		512100				1.00	294,534
	TOTAL Green, Ronald D						1.00	**309,534**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								600
519200 FICA CONTRIBUTION								810
519300 HEALTH INSURANCE CONTRIBUTION								1,575
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,000**
TOTAL PERSONAL SERVICES								**18,000**
COST OBJECT TOTAL								**18,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: VC IANR (27-6601-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weeks, Donald P	Coll Prfsp/Burt/Maxey	00039275	095132	12			0.000	10,000
	(21-6130-0001)Biochemistry		511000				0.20	36,481
	(21-6230-0001)Biochemistry		511000				0.80	145,924
	TOTAL Weeks, Donald P						1.00	**192,405**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								540
519300 HEALTH INSURANCE CONTRIBUTION								1,050
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,000**
TOTAL PERSONAL SERVICES								**12,000**
COST OBJECT TOTAL								**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: VC IANR (27-6601-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Irmak, Suat	Prfsp/Eberhard	00036519	098610	12			0.000	15,000
	(21-6221-0001)Biological Systems Engineering		511000				0.75	96,512
	(21-6321-0001)Biological Systems Engineering		511000				0.25	32,171
	TOTAL Irmak, Suat						1.00	**143,683**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								600
519200 FICA CONTRIBUTION								810
519300 HEALTH INSURANCE CONTRIBUTION								1,575
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,000**
TOTAL PERSONAL SERVICES								**18,000**
COST OBJECT TOTAL								**18,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: VC IANR (27-6601-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giannakas, Konstantinos	Prfship/Eberhard	00035926	098610	02			0.000	15,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	92,840
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	30,947
	TOTAL Giannakas, Konstantinos						1.00	**138,787**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								600
519200 FICA CONTRIBUTION								810
519300 HEALTH INSURANCE CONTRIBUTION								1,575
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,000**
TOTAL PERSONAL SERVICES								**18,000**
COST OBJECT TOTAL								**18,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: VC IANR (27-6601-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larkins, Brian A	Prfships/Fuller Davidson	00034023	098610	02			0.000	50,000
	(21-6601-0013)IANR VC-Life Sciences		512100				1.00	182,514
	TOTAL Larkins, Brian A						1.00	**232,514**
SUBTOTAL FACULTY							**0**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,000
519200 FICA CONTRIBUTION								2,700
519300 HEALTH INSURANCE CONTRIBUTION								5,250
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**10,000**
TOTAL PERSONAL SERVICES								**60,000**
COST OBJECT TOTAL								**60,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: International Programs (05)
COST OBJECT: IANR International Activities (21-6805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,100
	TOTAL NET OPERATING EXPENSES							**16,100**
	COST OBJECT TOTAL							**16,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Global Engagement (10)
COST OBJECT: Global Engagement (21-6810-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Doyle, Mark R	Director	00034077	095081	12			1.000	100,537
513000 MGR/PROFESSIONAL SAL								
Ducey, Miranda R	Admin Assoc	00034075	242402	12		18.000	1.000	37,440
SUBTOTAL NONFACULTY							**2.000**	**137,977**
SUBTOTAL SALARIES & WAGES							**2.000**	**137,977**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,934
519200 FICA CONTRIBUTION								8,831
519300 HEALTH INSURANCE CONTRIBUTION								16,281
519400 LIFE INSURANCE CONTRIBUTION								276
SUBTOTAL BENEFITS								**35,322**
TOTAL PERSONAL SERVICES								**173,299**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								**100,000**
COST OBJECT TOTAL								**273,299**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Rural Futures Insitute (12)
COST OBJECT: Rural Futures Institute (21-6812-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00034007	090011	00			3.500	344,543
SUBTOTAL FACULTY							**3.500**	**344,543**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schroeder, Charles P	Executive Director	00034306	095221	12			1.000	278,300
513000 MGR/PROFESSIONAL SAL								
Peterson, Kim R	Outreach Program Specialist	00046822	263300	12			1.000	56,563
Schnuelle, Kayla A	Program Coord	00046831	263300	12			1.000	43,410
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**99,973**
514000 CLER/TECH/SERV WAGES								
TBA	Outreach Program Assoc	00046834	262400	12		15.131	1.000	31,473
515000 OTH ACAD SAL & WAGES								
Graduate Research Assistant	Graduate Research Assistant	00046824	095134	00			1.000	38,528
SUBTOTAL NONFACULTY							**5.000**	**448,274**
SUBTOTAL SALARIES & WAGES							**8.500**	**792,817**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,083
519200 FICA CONTRIBUTION								50,740
519300 HEALTH INSURANCE CONTRIBUTION								93,552
519400 LIFE INSURANCE CONTRIBUTION								1,586
SUBTOTAL BENEFITS								**202,961**
TOTAL PERSONAL SERVICES								**995,778**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								121,619
540000 TRAVEL EXPENSE								27,000
550000 CAPITAL OUTLAY								23,300
TOTAL NET OPERATING EXPENSES								**171,919**
COST OBJECT TOTAL								**1,167,697**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water for Food Instituite (26-6811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cassman, Kenneth G	Coll Prfsp/Daugherty	00034045	095132	12			0.000	7,500
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.45	102,475
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.05	11,386
	TOTAL Cassman, Kenneth G						0.50	**121,361**
Lenton, Roberto L	Coll Prfsp/Daugherty	00034050	095132	12			0.000	45,000
	TOTAL Lenton, Roberto L						1.00	**316,817**
Zellmer, Sandra B	Coll Prfsp/Daugherty	00034041	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				0.56	97,830
	(21-1502-5101)POE-Water Resources-Law		511000				0.44	72,610
	TOTAL Zellmer, Sandra B						1.00	**180,440**
Heeren, Derek	Asst Professor	00036370	095154	12			1.000	83,312
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**145,812**
SUBTOTAL FACULTY							**1.000**	**145,812**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lenton, Roberto L	Executive Director	00034047	095081	12			1.000	271,817
	TOTAL Lenton, Roberto L						1.00	**316,817**
Neale, Christopher MU	Director	00034052	095081	12			0.750	145,330
Neale, Christopher MU	Director	00034052	095081	12			0.000	19,377
	(21-6221-0001)Biological Systems Engineering		511000				0.15	29,066
	(21-6238-0001)Salaries RSH		511000				0.10	19,377
	TOTAL Neale, Christopher MU						1.00	**213,150**
Ray, Chittaranjan	Director	00032051	095081	02			0.250	34,602
Ray, Chittaranjan	Director	00032051	095081	02			0.000	4,613
	(21-6311-0002)DWFI-WC Extension		512000				0.05	7,843
	(21-6211-0002)DWFI-WC Research		512000				0.40	62,746
	(21-6111-0002)DWFI-WC Teaching		512000				0.05	7,843
	TOTAL Ray, Chittaranjan						0.75	**117,647**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**2.000**	**475,739**
513000 MGR/PROFESSIONAL SAL								
Means, Janet M	Admin Specialist	00034001	242300	12		24.470	1.000	50,897
Herpel, Rachael R	Rsch & Outreach Coord	00034053	263300	12			1.000	58,237
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**109,134**
SUBTOTAL NONFACULTY							**4.000**	**584,873**
SUBTOTAL SALARIES & WAGES							**5.000**	**730,685**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water for Food Instituite (26-6811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,227
519200 FICA CONTRIBUTION								39,457
519300 HEALTH INSURANCE CONTRIBUTION								76,722
519400 LIFE INSURANCE CONTRIBUTION								731
	SUBTOTAL BENEFITS							**146,137**
	TOTAL PERSONAL SERVICES							**876,822**
	COST OBJECT TOTAL							**876,822**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: WFI Cluster Hires (26-6811-0001007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yang, Haishun	Assoc Professor	00036838	095152	12			0.250	29,853
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.35	41,794
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	17,911
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	11,942
	(21-6222-5200)POE - AgHort -WRRI		511000				0.15	17,911
	TOTAL Yang, Haishun						1.00	**119,411**
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.250	23,317
	(21-6311-0001)DWFI-Extension		511000				0.10	9,327
	(21-6211-0001)DWFI-Research		511000				0.31	28,913
	(21-6111-0001)DWFI-Teaching		511000				0.15	13,990
	(21-6238-5200)POE - SNR Research		511000				0.19	17,721
	TOTAL Baigorria, Guillermo A						1.00	**93,268**
Munoz-Arriola, Francisco	Asst Professor	00036367	095154	12			1.000	85,344
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**138,514**
SUBTOTAL FACULTY							**1.500**	**138,514**
SUBTOTAL SALARIES & WAGES							**1.500**	**138,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,541
519200 FICA CONTRIBUTION								7,480
519300 HEALTH INSURANCE CONTRIBUTION								14,544
519400 LIFE INSURANCE CONTRIBUTION								139
SUBTOTAL BENEFITS								**27,704**
TOTAL PERSONAL SERVICES								**166,218**
COST OBJECT TOTAL								**166,218**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: WFI Start-UP - Munoz-Arriola (26-6811-0001073)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Castro Garcia, Lorena	Post-Doc Rsch Assoc	00036413	095075	12			1.000	36,000
SUBTOTAL NONFACULTY							**1.000**	**36,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,440
519200 FICA CONTRIBUTION								1,944
519300 HEALTH INSURANCE CONTRIBUTION								3,780
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**7,200**
TOTAL PERSONAL SERVICES								**43,200**
COST OBJECT TOTAL								**43,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-USDA (08)
COST OBJECT: ARS RLH MARC (25-7408-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							**4,500**
	COST OBJECT TOTAL							**4,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-USDA (08)
COST OBJECT: RLH MARC-Resale & Reuse (25-7408-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								785,963
540000 TRAVEL EXPENSE								2,200
	TOTAL NET OPERATING EXPENSES							**788,163**
	COST OBJECT TOTAL							**788,163**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (24-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	538,204
SUBTOTAL FACULTY							**0**	**538,204**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	71,722
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-128,291
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-56,569**
SUBTOTAL NONFACULTY							**0**	**-56,569**
SUBTOTAL SALARIES & WAGES							**0.000**	**481,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,600
519200 FICA CONTRIBUTION								27,453
519300 HEALTH INSURANCE CONTRIBUTION								57,315
519400 LIFE INSURANCE CONTRIBUTION								482
SUBTOTAL BENEFITS								**108,850**
TOTAL PERSONAL SERVICES								**590,485**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,464,035
TOTAL NET OPERATING EXPENSES								**1,464,035**
COST OBJECT TOTAL								**2,054,520**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (25-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	3,493,312
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	348,516
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**3,841,828**
SUBTOTAL FACULTY							**0**	**3,841,828**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-8
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-942
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-713
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-1,663**
SUBTOTAL NONFACULTY							**0**	**-1,663**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,840,165**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								188,168
519200 FICA CONTRIBUTION								218,890
519300 HEALTH INSURANCE CONTRIBUTION								456,980
519400 LIFE INSURANCE CONTRIBUTION								3,841
SUBTOTAL BENEFITS								**867,879**
TOTAL PERSONAL SERVICES								**4,708,044**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,210,524
TOTAL NET OPERATING EXPENSES								**17,210,524**
COST OBJECT TOTAL								**21,918,568**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments-Agency (25-9879-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								566,048
	TOTAL NET OPERATING EXPENSES							**566,048**
	COST OBJECT TOTAL							**566,048**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (26-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	3,696,570
SUBTOTAL FACULTY							**0**	**3,696,570**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	10,231
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-246,431
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-528,419
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-764,619**
SUBTOTAL NONFACULTY							**0**	**-764,619**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,931,951**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								117,279
519200 FICA CONTRIBUTION								158,326
519300 HEALTH INSURANCE CONTRIBUTION								307,856
519400 LIFE INSURANCE CONTRIBUTION								2,933
SUBTOTAL BENEFITS								**586,394**
TOTAL PERSONAL SERVICES								**3,518,345**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,759,331
TOTAL NET OPERATING EXPENSES								**2,759,331**
COST OBJECT TOTAL								**6,277,676**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (27-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	649,982
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-40,000
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	18,001
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**627,983**
SUBTOTAL FACULTY							**0**	**627,983**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	18,750
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-172,285
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-153,535**
SUBTOTAL NONFACULTY							**0**	**-153,535**
SUBTOTAL SALARIES & WAGES							**0.000**	**474,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,978
519200 FICA CONTRIBUTION								25,620
519300 HEALTH INSURANCE CONTRIBUTION								49,817
519400 LIFE INSURANCE CONTRIBUTION								474
SUBTOTAL BENEFITS								**94,889**
TOTAL PERSONAL SERVICES								**569,337**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,903,760
TOTAL NET OPERATING EXPENSES								**4,903,760**
COST OBJECT TOTAL								**5,473,097**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rosati, Ronald	Dean	00034811	095125	12			1.000	146,970
Rosati, Ronald	Dean	00034811	095125	12			0.000	36,743
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**183,713**
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00034912	242402	12		18.250	1.000	37,960
Crawford, Marybeth B	External Relations Coord	00034905	343300	12			1.000	43,218
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**81,178**
SUBTOTAL NONFACULTY							**3.000**	**264,891**
SUBTOTAL SALARIES & WAGES							**3.000**	**264,891**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,953
519200 FICA CONTRIBUTION								18,542
519300 HEALTH INSURANCE CONTRIBUTION								42,648
519400 LIFE INSURANCE CONTRIBUTION								530
519800 WORKERS COMPENSATION								11,833
SUBTOTAL BENEFITS								**90,506**
TOTAL PERSONAL SERVICES								**355,397**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								**30,000**
COST OBJECT TOTAL								**385,397**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Assoc Dean Oper (21-6730-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mickelsen, Scott R	Assoc Dean	00034847	095130	12			1.000	91,838
514000 CLER/TECH/SERV WAGES								
Bradney, Traci L	Admin Support Assoc	00034913	242400	12		14.500	0.900	27,144
	(21-6740-0040)Instr-Horticulture		514000				0.10	3,016
	TOTAL Bradney, Traci L						1.00	**30,160**
SUBTOTAL NONFACULTY							**1.900**	**118,982**
SUBTOTAL SALARIES & WAGES							**1.900**	**118,982**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,615
519200 FICA CONTRIBUTION								8,329
519300 HEALTH INSURANCE CONTRIBUTION								19,156
519400 LIFE INSURANCE CONTRIBUTION								238
SUBTOTAL BENEFITS								**35,338**
TOTAL PERSONAL SERVICES								**154,320**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**164,320**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Linda K	Personnel Generalist	00034917	242300	12			1.000	41,880
Gilbert, Janice C	Business Manager	00034814	243312	12			1.000	60,223
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**102,103**
514000 CLER/TECH/SERV WAGES								
Hilburn, Joni L	Accounting Assoc	00034894	242401	12	2080	15.130	1.000	31,470
Houghtelling, Randi L	Accounting Assoc	00034830	242401	12		14.865	1.000	30,920
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**62,390**
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	3,800
SUBTOTAL NONFACULTY							**4.000**	**168,293**
SUBTOTAL SALARIES & WAGES							**4.000**	**168,293**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,771
519200 FICA CONTRIBUTION								11,781
519300 HEALTH INSURANCE CONTRIBUTION								27,095
519400 LIFE INSURANCE CONTRIBUTION								337
SUBTOTAL BENEFITS								**49,984**
TOTAL PERSONAL SERVICES								**218,277**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
526601 DAS ACCOUNTING CHARGES								1,056
TOTAL NET OPERATING EXPENSES								**11,056**
COST OBJECT TOTAL								**229,333**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-General Institution (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
582900 DEPRECIATION EXPENSE 1%								20,755
	TOTAL NET OPERATING EXPENSES							**80,755**
	COST OBJECT TOTAL							**80,755**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Utilities (21-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								447,030
	TOTAL NET OPERATING EXPENSES							**447,030**
	COST OBJECT TOTAL							**447,030**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (21-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baugher, Justin J	IT Services Manager	00034813	303303	12			1.000	43,924
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	2,600
SUBTOTAL NONFACULTY							**1.000**	**46,524**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,524**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,977
519200 FICA CONTRIBUTION								3,257
519300 HEALTH INSURANCE CONTRIBUTION								7,491
519400 LIFE INSURANCE CONTRIBUTION								93
SUBTOTAL BENEFITS								**13,818**
TOTAL PERSONAL SERVICES								**60,342**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								**30,000**
COST OBJECT TOTAL								**90,342**

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clark, Paul M	Asst Professor	00034829	095154	12			1.000	61,773
Clark, Paul M	Asst Professor	00034829	095154	12			0.000	3,397
McConville, Jennifer A	Asst Professor	00034844	095154	02			1.000	44,641
Sievers, Jeremy R	Asst Professor	00034849	095154	02			1.000	45,113
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**154,924**
SUBTOTAL FACULTY							**3.000**	**154,924**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burton, Janice R	Office Assoc	00034835	242409	12	936	14.579	0.450	13,646
	(23-6730-0020)Admin-Bookstore Operations		514000				0.45	13,646
	(21-6740-0050)Instr-General Ed		514000				0.10	3,032
	TOTAL Burton, Janice R						1.00	**30,324**
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,000
SUBTOTAL NONFACULTY							**0.450**	**14,646**
SUBTOTAL SALARIES & WAGES							**3.450**	**169,570**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,852
519200 FICA CONTRIBUTION								11,870
519300 HEALTH INSURANCE CONTRIBUTION								27,301
519400 LIFE INSURANCE CONTRIBUTION								339
SUBTOTAL BENEFITS								**50,362**
TOTAL PERSONAL SERVICES								**219,932**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**229,932**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Ag Production (21-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bek, Terri Jo	Professor	00034841	095150	02			1.000	59,760
Chytka, Bridger K	Asst Professor	00034838	095154	02			1.000	43,166
Hergenreder, Joanna R	Assistant Professor	00034853	095154	02			1.000	44,669
Smith, Joe D	Asst Professor	00034827	095154	12			1.000	76,292
Smith, Joe D	Asst Professor	00034827	095154	12			0.000	3,290
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**227,177**
SUBTOTAL FACULTY							**4.000**	**227,177**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.200	8,691
	(22-6730-0021)Admin-Farm Operations		513000				0.50	21,667
	(21-6740-0040)Instr-Horticulture		513000				0.20	8,691
	(21-6740-0030)Instr-Vet Technology		513000				0.10	4,346
	TOTAL Cole, Roy L						1.00	**43,395**
514000 CLER/TECH/SERV WAGES								
Price, Janice C	Office Assoc	00034856	242409	12	2080	15.387	1.000	32,004
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	5,638
SUBTOTAL NONFACULTY							**1.200**	**46,333**
SUBTOTAL SALARIES & WAGES							**5.200**	**273,510**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,505
519200 FICA CONTRIBUTION								19,146
519300 HEALTH INSURANCE CONTRIBUTION								44,035
519400 LIFE INSURANCE CONTRIBUTION								547
SUBTOTAL BENEFITS								**81,233**
TOTAL PERSONAL SERVICES								**354,743**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**424,743**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Vet Technology (21-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wach, Ricky Sue Barnes	Professor	00034824	095150	02			1.000	66,507
Berg, Barbara A	Asst Professor	00034821	095154	12			1.000	60,381
Berg, Barbara A	Asst Professor	00034821	095154	12			0.000	3,561
Bowmaster-Cole, Judy M	Asst Professor	00034826	095154	02			1.000	45,735
Heath, Cory S	Asst Professor	00034825	095154	02			1.000	65,846
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**242,030**
SUBTOTAL FACULTY							**4.000**	**242,030**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.100	4,346
	(22-6730-0021)Admin-Farm Operations		513000				0.50	21,667
	(21-6740-0020)Instr-Ag Production		513000				0.20	8,691
	(21-6740-0040)Instr-Horticulture		513000				0.20	8,691
	TOTAL Cole, Roy L						1.00	**43,395**
514000 CLER/TECH/SERV WAGES								
Hauptman, Catherine M	Office Assoc	00034857	242409	12		14.902	1.000	30,997
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	6,400
SUBTOTAL NONFACULTY							**1.100**	**41,743**
SUBTOTAL SALARIES & WAGES							**5.100**	**283,773**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,162
519200 FICA CONTRIBUTION								19,864
519300 HEALTH INSURANCE CONTRIBUTION								45,687
519400 LIFE INSURANCE CONTRIBUTION								568
SUBTOTAL BENEFITS								**84,281**
TOTAL PERSONAL SERVICES								**368,054**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
TOTAL NET OPERATING EXPENSES								**60,000**
COST OBJECT TOTAL								**428,054**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Horticulture (21-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bush, Trentee L	Asst Professor	00034822	095154	02			1.000	45,200
Ramsdale, Bradford K	Asst Professor	00034897	095154	12			1.000	75,358
Ramsdale, Bradford K	Asst Professor	00034897	095154	12			0.000	3,177
Zitek, Dustin W	Asst Professor	00034908	095154	02			1.000	39,310
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**163,045**
SUBTOTAL FACULTY							**3.000**	**163,045**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.200	8,691
	(22-6730-0021)Admin-Farm Operations		513000				0.50	21,667
	(21-6740-0020)Instr-Ag Production		513000				0.20	8,691
	(21-6740-0030)Instr-Vet Technology		513000				0.10	4,346
	TOTAL Cole, Roy L						1.00	**43,395**
514000 CLER/TECH/SERV WAGES								
Bradney, Traci L	Admin Support Assoc	00034913	242400	12		14.500	0.100	3,016
	(21-6730-0015)Admin-Assoc Dean Oper		514000				0.90	27,144
	TOTAL Bradney, Traci L						1.00	**30,160**
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,000
SUBTOTAL NONFACULTY							**0.300**	**12,707**
SUBTOTAL SALARIES & WAGES							**3.300**	**175,752**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,248
519200 FICA CONTRIBUTION								12,303
519300 HEALTH INSURANCE CONTRIBUTION								28,296
519400 LIFE INSURANCE CONTRIBUTION								352
SUBTOTAL BENEFITS								**52,199**
TOTAL PERSONAL SERVICES								**227,951**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**252,951**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-General Ed (21-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reed, Eric M	Asst Professor	00034820	095154	12			1.000	60,821
Reed, Eric M	Asst Professor	00034820	095154	12			0.000	3,396
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**64,217**
SUBTOTAL FACULTY							**1.000**	**64,217**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burton, Janice R	Office Assoc	00034835	242409	12	208	14.579	0.100	3,032
	(23-6730-0020)Admin-Bookstore Operations		514000				0.45	13,646
	(21-6740-0010)Instr-Agribusiness Mgm		514000				0.45	13,646
	TOTAL Burton, Janice R						1.00	**30,324**
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,000
SUBTOTAL NONFACULTY							**0.100**	**4,032**
SUBTOTAL SALARIES & WAGES							**1.100**	**68,249**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,368
519200 FICA CONTRIBUTION								4,777
519300 HEALTH INSURANCE CONTRIBUTION								10,988
519400 LIFE INSURANCE CONTRIBUTION								137
SUBTOTAL BENEFITS								**20,270**
TOTAL PERSONAL SERVICES								**88,519**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,094
TOTAL NET OPERATING EXPENSES								**9,094**
COST OBJECT TOTAL								**97,613**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: NCTA Instr-Spec Proj Equip (21-6740-0055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Kevin R	Advisor	00034819	252306	12			1.000	38,336
514000 CLER/TECH/SERV WAGES								
Luke, Victoria M	Office Assoc	00034816	242409	12	2080	15.454	1.000	32,144
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,900
SUBTOTAL NONFACULTY							**2.000**	**72,380**
SUBTOTAL SALARIES & WAGES							**2.000**	**72,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,633
519200 FICA CONTRIBUTION								5,067
519300 HEALTH INSURANCE CONTRIBUTION								11,653
519400 LIFE INSURANCE CONTRIBUTION								145
SUBTOTAL BENEFITS								**21,498**
TOTAL PERSONAL SERVICES								**93,878**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,000
TOTAL NET OPERATING EXPENSES								**22,000**
COST OBJECT TOTAL								**115,878**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Stdt Srv-Library (21-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Khamouna, Mohamed	Library Specialist	00034896	313300	12			1.000	39,622
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	1,100
SUBTOTAL NONFACULTY							**1.000**	**40,722**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,722**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,606
519200 FICA CONTRIBUTION								2,851
519300 HEALTH INSURANCE CONTRIBUTION								6,556
519400 LIFE INSURANCE CONTRIBUTION								81
SUBTOTAL BENEFITS								**12,094**
TOTAL PERSONAL SERVICES								**52,816**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**62,816**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Stdt Srv-Admissions/Recruiting (21-6750-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Tina K	Admissions Recruiting Coord	00034893	252303	12			1.000	35,737
TBA	Asst Admissions Recruit Coord	00034858	252303	12			1.000	29,857
TBA	Asst Admissions Recruit Coord	00034904	252303	12			1.000	31,698
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**97,292**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	5,600
SUBTOTAL NONFACULTY							**3.000**	**102,892**
SUBTOTAL SALARIES & WAGES							**3.000**	**102,892**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,585
519200 FICA CONTRIBUTION								7,203
519300 HEALTH INSURANCE CONTRIBUTION								16,566
519400 LIFE INSURANCE CONTRIBUTION								205
SUBTOTAL BENEFITS								**30,559**
TOTAL PERSONAL SERVICES								**133,451**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,000
TOTAL NET OPERATING EXPENSES								**94,000**
COST OBJECT TOTAL								**227,451**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Oper-Maint (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ehlers, Mark E	Maintenance Mech II	00034880	272600	12		13.768	1.000	28,637
Russell, Kenneth A	Trade Supv	00034916	272600	12	2080	19.704	1.000	40,984
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**69,621**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	5,000
SUBTOTAL NONFACULTY							**2.000**	**74,621**
SUBTOTAL SALARIES & WAGES							**2.000**	**74,621**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,776
519200 FICA CONTRIBUTION								5,223
519300 HEALTH INSURANCE CONTRIBUTION								12,014
519400 LIFE INSURANCE CONTRIBUTION								149
SUBTOTAL BENEFITS								**22,162**
TOTAL PERSONAL SERVICES								**96,783**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,444
TOTAL NET OPERATING EXPENSES								**81,444**
COST OBJECT TOTAL								**178,227**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Oper-Custodial (21-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Earhart, Gladys E	Custodian II	00034920	271701	12		11.314	0.500	11,767
	(23-6730-0025)Admin-Student Union		514000				0.50	11,767
	TOTAL Earhart, Gladys E						1.00	**23,534**
Elson, Connie P	Custodian II	00034865	271701	12	1040	11.037	0.500	11,478
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	11,478
	TOTAL Elson, Connie P						1.00	**22,956**
Gardner, Mark A	Custodian II	00034805	271701	12	2080	11.857	1.000	24,663
Peterson, Richard J	Custodian II	00034882	271701	12		10.477	0.500	10,896
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	10,896
	TOTAL Peterson, Richard J						1.00	**21,792**
TBA	Custodian II	00034801	271701	12	1040	10.100	0.500	10,504
Wills, Sandra L	Custodian II	00034808	271701	12	2080	12.073	1.000	25,111
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12	2080	17.843	1.000	37,113
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**131,532**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	7,500
SUBTOTAL NONFACULTY							**5.000**	**139,032**
SUBTOTAL SALARIES & WAGES							**5.000**	**139,032**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,898
519200 FICA CONTRIBUTION								9,732
519300 HEALTH INSURANCE CONTRIBUTION								22,385
519400 LIFE INSURANCE CONTRIBUTION								278
SUBTOTAL BENEFITS								**41,293**
TOTAL PERSONAL SERVICES								**180,325**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,989
TOTAL NET OPERATING EXPENSES								**27,989**
COST OBJECT TOTAL								**208,314**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Oper-Grounds (21-6760-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Landscaping Asst	00034924	271703	00	2080	10.407	1.000	21,646
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	7,500
SUBTOTAL NONFACULTY							**1.000**	**29,146**
SUBTOTAL SALARIES & WAGES							**1.000**	**29,146**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,865
519200 FICA CONTRIBUTION								2,040
519300 HEALTH INSURANCE CONTRIBUTION								4,693
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**8,656**
TOTAL PERSONAL SERVICES								**37,802**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**47,802**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			1.250	64,934
SUBTOTAL FACULTY							**1.250**	**64,934**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			0.000	-97,667
SUBTOTAL NONFACULTY							**0**	**-97,667**
SUBTOTAL SALARIES & WAGES							**1.250**	**-32,733**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,156
519200 FICA CONTRIBUTION								-10,021
519300 HEALTH INSURANCE CONTRIBUTION								13,607
519400 LIFE INSURANCE CONTRIBUTION								130
SUBTOTAL BENEFITS								**7,872**
TOTAL PERSONAL SERVICES								**-24,861**
COST OBJECT TOTAL								**-24,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,536
	TOTAL NET OPERATING EXPENSES							**11,536**
	COST OBJECT TOTAL							**11,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Farm Operations (22-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.500	21,667
	(21-6740-0020)Instr-Ag Production		513000				0.20	8,691
	(21-6740-0040)Instr-Horticulture		513000				0.20	8,691
	(21-6740-0030)Instr-Vet Technology		513000				0.10	4,346
	TOTAL Cole, Roy L						1.00	**43,395**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	4,000
SUBTOTAL NONFACULTY							**0.500**	**25,667**
SUBTOTAL SALARIES & WAGES							**0.500**	**25,667**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,129
519200 FICA CONTRIBUTION								1,566
519300 HEALTH INSURANCE CONTRIBUTION								898
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								164
SUBTOTAL BENEFITS								**3,783**
TOTAL PERSONAL SERVICES								**29,450**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								294,694
TOTAL NET OPERATING EXPENSES								**294,694**
COST OBJECT TOTAL								**324,144**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
	TOTAL NET OPERATING EXPENSES							**3,300**
	COST OBJECT TOTAL							**3,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Horticulture (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-General Ed (22-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
	TOTAL NET OPERATING EXPENSES							**7,500**
	COST OBJECT TOTAL							**7,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Activities (22-6750-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allbright, Matthew D	Residence Life Manager	00034852	252301	12			0.250	8,732
	(23-6730-0022)Admin-Dorm Operations		513000				0.75	26,196
	TOTAL Allbright, Matthew D						1.00	**34,928**
SUBTOTAL NONFACULTY							**0.250**	**8,732**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,732**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								384
519200 FICA CONTRIBUTION								533
519300 HEALTH INSURANCE CONTRIBUTION								306
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**1,288**
TOTAL PERSONAL SERVICES								**10,020**
COST OBJECT TOTAL								**10,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Stdt Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Bookstore Operations (23-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burton, Janice R	Office Assoc	00034835	242409	12	936	14.579	0.450	13,646
	(21-6740-0010)Instr-Agribusiness Mgm		514000				0.45	13,646
	(21-6740-0050)Instr-General Ed		514000				0.10	3,032
	TOTAL Burton, Janice R						1.00	**30,324**
SUBTOTAL NONFACULTY							**0.450**	**13,646**
SUBTOTAL SALARIES & WAGES							**0.450**	**13,646**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								654
519200 FICA CONTRIBUTION								969
519300 HEALTH INSURANCE CONTRIBUTION								3,794
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**5,519**
TOTAL PERSONAL SERVICES								**19,165**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,999
TOTAL NET OPERATING EXPENSES								**64,999**
COST OBJECT TOTAL								**84,164**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritsche, Cindy L	Food Services Manager	00034870	282300	12			1.000	39,281
514000 CLER/TECH/SERV WAGES								
Cole, Sarah	Food Svc Assoc I	00034868	282701	01		10.756	0.750	16,779
Currie, Christina A	Food Svc Assoc I	00034869	282701	01	1560	10.738	0.750	16,752
Fisher, Linda L	Food Svc Assoc I	00034885	282701	01	1560	11.428	0.750	17,827
Popp, Noreen J	Food Svc Assoc I	00034871	282701	01	1560	10.774	0.750	16,807
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**68,165**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	12,000
SUBTOTAL NONFACULTY							**4.000**	**119,446**
SUBTOTAL SALARIES & WAGES							**4.000**	**119,446**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,733
519200 FICA CONTRIBUTION								8,481
519300 HEALTH INSURANCE CONTRIBUTION								33,206
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								762
SUBTOTAL BENEFITS								**48,301**
TOTAL PERSONAL SERVICES								**167,747**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134,320
TOTAL NET OPERATING EXPENSES								**134,320**
COST OBJECT TOTAL								**302,067**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allbright, Matthew D	Residence Life Manager	00034852	252301	12			0.750	26,196
	(22-6750-0011)Student Activities		513000				0.25	8,732
	TOTAL Allbright, Matthew D						1.00	**34,928**
514000 CLER/TECH/SERV WAGES								
Elson, Connie P	Custodian II	00034865	271701	12	1040	11.037	0.500	11,478
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	11,478
	TOTAL Elson, Connie P						1.00	**22,956**
Peterson, Richard J	Custodian II	00034882	271701	12		10.477	0.500	10,896
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	10,896
	TOTAL Peterson, Richard J						1.00	**21,792**
Terwilliger, Darroll L	Custodian II	00034918	271701	12	2080	10.476	1.000	21,791
Martens, Rodney W	Maint Mech II	00034806	272600	12		14.467	1.000	30,092
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**74,257**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	7,000
SUBTOTAL NONFACULTY							**3.750**	**107,453**
SUBTOTAL SALARIES & WAGES							**3.750**	**107,453**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,158
519200 FICA CONTRIBUTION								7,629
519300 HEALTH INSURANCE CONTRIBUTION								29,872
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								686
SUBTOTAL BENEFITS								**43,452**
TOTAL PERSONAL SERVICES								**150,905**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								199,163
TOTAL NET OPERATING EXPENSES								**199,163**
COST OBJECT TOTAL								**350,068**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								307,266
	TOTAL NET OPERATING EXPENSES							**307,266**
	COST OBJECT TOTAL							**307,266**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Earhart, Gladys E	Custodian II	00034920	271701	12		11.314	0.500	11,767
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	11,767
	TOTAL Earhart, Gladys E						1.00	**23,534**
SUBTOTAL NONFACULTY							**0.500**	**11,767**
SUBTOTAL SALARIES & WAGES							**0.500**	**11,767**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								565
519200 FICA CONTRIBUTION								835
519300 HEALTH INSURANCE CONTRIBUTION								3,271
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								75
SUBTOTAL BENEFITS								**4,758**
TOTAL PERSONAL SERVICES								**16,525**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,410
TOTAL NET OPERATING EXPENSES								**67,410**
COST OBJECT TOTAL								**83,935**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rosati, Ronald	Dean	00034811	095125	12			1.000	146,970
Rosati, Ronald	Dean	00034811	095125	12			0.000	36,743
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**183,713**
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00034912	242402	12		18.250	1.000	37,960
Crawford, Marybeth B	External Relations Coord	00034905	343300	12			1.000	43,218
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**81,178**
SUBTOTAL NONFACULTY							**3.000**	**264,891**
SUBTOTAL SALARIES & WAGES							**3.000**	**264,891**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,953
519200 FICA CONTRIBUTION								18,542
519300 HEALTH INSURANCE CONTRIBUTION								42,648
519400 LIFE INSURANCE CONTRIBUTION								530
519800 WORKERS COMPENSATION								11,833
SUBTOTAL BENEFITS								**90,506**
TOTAL PERSONAL SERVICES								**355,397**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								**30,000**
COST OBJECT TOTAL								**385,397**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Assoc Dean Oper (21-6730-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mickelsen, Scott R	Assoc Dean	00034847	095130	12			1.000	91,838
514000 CLER/TECH/SERV WAGES								
Bradney, Traci L	Admin Support Assoc	00034913	242400	12		14.500	0.900	27,144
	(21-6740-0040)Instr-Horticulture		514000				0.10	3,016
	TOTAL Bradney, Traci L						1.00	**30,160**
SUBTOTAL NONFACULTY							**1.900**	**118,982**
SUBTOTAL SALARIES & WAGES							**1.900**	**118,982**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,615
519200 FICA CONTRIBUTION								8,329
519300 HEALTH INSURANCE CONTRIBUTION								19,156
519400 LIFE INSURANCE CONTRIBUTION								238
SUBTOTAL BENEFITS								**35,338**
TOTAL PERSONAL SERVICES								**154,320**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**164,320**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Linda K	Personnel Generalist	00034917	242300	12			1.000	41,880
Gilbert, Janice C	Business Manager	00034814	243312	12			1.000	60,223
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**102,103**
514000 CLER/TECH/SERV WAGES								
Hilburn, Joni L	Accounting Assoc	00034894	242401	12	2080	15.130	1.000	31,470
Houghtelling, Randi L	Accounting Assoc	00034830	242401	12		14.865	1.000	30,920
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**62,390**
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	3,800
SUBTOTAL NONFACULTY							**4.000**	**168,293**
SUBTOTAL SALARIES & WAGES							**4.000**	**168,293**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,771
519200 FICA CONTRIBUTION								11,781
519300 HEALTH INSURANCE CONTRIBUTION								27,095
519400 LIFE INSURANCE CONTRIBUTION								337
SUBTOTAL BENEFITS								**49,984**
TOTAL PERSONAL SERVICES								**218,277**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
526601 DAS ACCOUNTING CHARGES								1,056
TOTAL NET OPERATING EXPENSES								**11,056**
COST OBJECT TOTAL								**229,333**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-General Institution (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
582900 DEPRECIATION EXPENSE 1%								20,755
	TOTAL NET OPERATING EXPENSES							**80,755**
	COST OBJECT TOTAL							**80,755**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Utilities (21-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								447,030
	TOTAL NET OPERATING EXPENSES							**447,030**
	COST OBJECT TOTAL							**447,030**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (21-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baugher, Justin J	IT Services Manager	00034813	303303	12			1.000	43,924
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	2,600
SUBTOTAL NONFACULTY							**1.000**	**46,524**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,524**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,977
519200 FICA CONTRIBUTION								3,257
519300 HEALTH INSURANCE CONTRIBUTION								7,491
519400 LIFE INSURANCE CONTRIBUTION								93
SUBTOTAL BENEFITS								**13,818**
TOTAL PERSONAL SERVICES								**60,342**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								**30,000**
COST OBJECT TOTAL								**90,342**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clark, Paul M	Asst Professor	00034829	095154	12			1.000	61,773
Clark, Paul M	Asst Professor	00034829	095154	12			0.000	3,397
McConville, Jennifer A	Asst Professor	00034844	095154	02			1.000	44,641
Sievers, Jeremy R	Asst Professor	00034849	095154	02			1.000	45,113
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**154,924**
SUBTOTAL FACULTY							**3.000**	**154,924**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burton, Janice R	Office Assoc	00034835	242409	12	936	14.579	0.450	13,646
	(23-6730-0020)Admin-Bookstore Operations		514000				0.45	13,646
	(21-6740-0050)Instr-General Ed		514000				0.10	3,032
	TOTAL Burton, Janice R						1.00	**30,324**
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,000
SUBTOTAL NONFACULTY							**0.450**	**14,646**
SUBTOTAL SALARIES & WAGES							**3.450**	**169,570**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,852
519200 FICA CONTRIBUTION								11,870
519300 HEALTH INSURANCE CONTRIBUTION								27,301
519400 LIFE INSURANCE CONTRIBUTION								339
SUBTOTAL BENEFITS								**50,362**
TOTAL PERSONAL SERVICES								**219,932**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**229,932**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Ag Production (21-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bek, Terri Jo	Professor	00034841	095150	02			1.000	59,760
Chytka, Bridger K	Asst Professor	00034838	095154	02			1.000	43,166
Hergenreder, Joanna R	Assistant Professor	00034853	095154	02			1.000	44,669
Smith, Joe D	Asst Professor	00034827	095154	12			1.000	76,292
Smith, Joe D	Asst Professor	00034827	095154	12			0.000	3,290
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**227,177**
SUBTOTAL FACULTY							**4.000**	**227,177**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.200	8,691
	(22-6730-0021)Admin-Farm Operations		513000				0.50	21,667
	(21-6740-0040)Instr-Horticulture		513000				0.20	8,691
	(21-6740-0030)Instr-Vet Technology		513000				0.10	4,346
	TOTAL Cole, Roy L						1.00	**43,395**
514000 CLER/TECH/SERV WAGES								
Price, Janice C	Office Assoc	00034856	242409	12	2080	15.387	1.000	32,004
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	5,638
SUBTOTAL NONFACULTY							**1.200**	**46,333**
SUBTOTAL SALARIES & WAGES							**5.200**	**273,510**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,505
519200 FICA CONTRIBUTION								19,146
519300 HEALTH INSURANCE CONTRIBUTION								44,035
519400 LIFE INSURANCE CONTRIBUTION								547
SUBTOTAL BENEFITS								**81,233**
TOTAL PERSONAL SERVICES								**354,743**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**424,743**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Vet Technology (21-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wach, Ricky Sue Barnes	Professor	00034824	095150	02			1.000	66,507
Berg, Barbara A	Asst Professor	00034821	095154	12			1.000	60,381
Berg, Barbara A	Asst Professor	00034821	095154	12			0.000	3,561
Bowmaster-Cole, Judy M	Asst Professor	00034826	095154	02			1.000	45,735
Heath, Cory S	Asst Professor	00034825	095154	02			1.000	65,846
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**242,030**
SUBTOTAL FACULTY							**4.000**	**242,030**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.100	4,346
	(22-6730-0021)Admin-Farm Operations		513000				0.50	21,667
	(21-6740-0020)Instr-Ag Production		513000				0.20	8,691
	(21-6740-0040)Instr-Horticulture		513000				0.20	8,691
	TOTAL Cole, Roy L						1.00	**43,395**
514000 CLER/TECH/SERV WAGES								
Hauptman, Catherine M	Office Assoc	00034857	242409	12		14.902	1.000	30,997
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	6,400
SUBTOTAL NONFACULTY							**1.100**	**41,743**
SUBTOTAL SALARIES & WAGES							**5.100**	**283,773**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,162
519200 FICA CONTRIBUTION								19,864
519300 HEALTH INSURANCE CONTRIBUTION								45,687
519400 LIFE INSURANCE CONTRIBUTION								568
SUBTOTAL BENEFITS								**84,281**
TOTAL PERSONAL SERVICES								**368,054**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
TOTAL NET OPERATING EXPENSES								**60,000**
COST OBJECT TOTAL								**428,054**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Horticulture (21-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bush, Trentee L	Asst Professor	00034822	095154	02			1.000	45,200
Ramsdale, Bradford K	Asst Professor	00034897	095154	12			1.000	75,358
Ramsdale, Bradford K	Asst Professor	00034897	095154	12			0.000	3,177
Zitek, Dustin W	Asst Professor	00034908	095154	02			1.000	39,310
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**163,045**
SUBTOTAL FACULTY							**3.000**	**163,045**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.200	8,691
	(22-6730-0021)Admin-Farm Operations		513000				0.50	21,667
	(21-6740-0020)Instr-Ag Production		513000				0.20	8,691
	(21-6740-0030)Instr-Vet Technology		513000				0.10	4,346
	TOTAL Cole, Roy L						1.00	**43,395**
514000 CLER/TECH/SERV WAGES								
Bradney, Traci L	Admin Support Assoc	00034913	242400	12		14.500	0.100	3,016
	(21-6730-0015)Admin-Assoc Dean Oper		514000				0.90	27,144
	TOTAL Bradney, Traci L						1.00	**30,160**
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,000
SUBTOTAL NONFACULTY							**0.300**	**12,707**
SUBTOTAL SALARIES & WAGES							**3.300**	**175,752**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,248
519200 FICA CONTRIBUTION								12,303
519300 HEALTH INSURANCE CONTRIBUTION								28,296
519400 LIFE INSURANCE CONTRIBUTION								352
SUBTOTAL BENEFITS								**52,199**
TOTAL PERSONAL SERVICES								**227,951**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**252,951**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-General Ed (21-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reed, Eric M	Asst Professor	00034820	095154	12			1.000	60,821
Reed, Eric M	Asst Professor	00034820	095154	12			0.000	3,396
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**64,217**
SUBTOTAL FACULTY							**1.000**	**64,217**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burton, Janice R	Office Assoc	00034835	242409	12	208	14.579	0.100	3,032
	(23-6730-0020)Admin-Bookstore Operations		514000				0.45	13,646
	(21-6740-0010)Instr-Agribusiness Mgm		514000				0.45	13,646
	TOTAL Burton, Janice R						1.00	**30,324**
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,000
SUBTOTAL NONFACULTY							**0.100**	**4,032**
SUBTOTAL SALARIES & WAGES							**1.100**	**68,249**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,368
519200 FICA CONTRIBUTION								4,777
519300 HEALTH INSURANCE CONTRIBUTION								10,988
519400 LIFE INSURANCE CONTRIBUTION								137
SUBTOTAL BENEFITS								**20,270**
TOTAL PERSONAL SERVICES								**88,519**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,094
TOTAL NET OPERATING EXPENSES								**9,094**
COST OBJECT TOTAL								**97,613**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: NCTA Instr-Spec Proj Equip (21-6740-0055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Kevin R	Advisor	00034819	252306	12			1.000	38,336
514000 CLER/TECH/SERV WAGES								
Luke, Victoria M	Office Assoc	00034816	242409	12	2080	15.454	1.000	32,144
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,900
SUBTOTAL NONFACULTY							**2.000**	**72,380**
SUBTOTAL SALARIES & WAGES							**2.000**	**72,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,633
519200 FICA CONTRIBUTION								5,067
519300 HEALTH INSURANCE CONTRIBUTION								11,653
519400 LIFE INSURANCE CONTRIBUTION								145
SUBTOTAL BENEFITS								**21,498**
TOTAL PERSONAL SERVICES								**93,878**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,000
TOTAL NET OPERATING EXPENSES								**22,000**
COST OBJECT TOTAL								**115,878**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Stdt Srv-Library (21-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Khamouna, Mohamed	Library Specialist	00034896	313300	12			1.000	39,622
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	1,100
SUBTOTAL NONFACULTY							**1.000**	**40,722**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,722**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,606
519200 FICA CONTRIBUTION								2,851
519300 HEALTH INSURANCE CONTRIBUTION								6,556
519400 LIFE INSURANCE CONTRIBUTION								81
SUBTOTAL BENEFITS								**12,094**
TOTAL PERSONAL SERVICES								**52,816**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**62,816**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Stdt Srv-Admissions/Recruiting (21-6750-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Tina K	Admissions Recruiting Coord	00034893	252303	12			1.000	35,737
TBA	Asst Admissions Recruit Coord	00034858	252303	12			1.000	29,857
TBA	Asst Admissions Recruit Coord	00034904	252303	12			1.000	31,698
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**97,292**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	5,600
SUBTOTAL NONFACULTY							**3.000**	**102,892**
SUBTOTAL SALARIES & WAGES							**3.000**	**102,892**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,585
519200 FICA CONTRIBUTION								7,203
519300 HEALTH INSURANCE CONTRIBUTION								16,566
519400 LIFE INSURANCE CONTRIBUTION								205
SUBTOTAL BENEFITS								**30,559**
TOTAL PERSONAL SERVICES								**133,451**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,000
TOTAL NET OPERATING EXPENSES								**94,000**
COST OBJECT TOTAL								**227,451**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Oper-Maint (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ehlers, Mark E	Maintenance Mech II	00034880	272600	12		13.768	1.000	28,637
Russell, Kenneth A	Trade Supv	00034916	272600	12	2080	19.704	1.000	40,984
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**69,621**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	5,000
SUBTOTAL NONFACULTY							**2.000**	**74,621**
SUBTOTAL SALARIES & WAGES							**2.000**	**74,621**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,776
519200 FICA CONTRIBUTION								5,223
519300 HEALTH INSURANCE CONTRIBUTION								12,014
519400 LIFE INSURANCE CONTRIBUTION								149
SUBTOTAL BENEFITS								**22,162**
TOTAL PERSONAL SERVICES								**96,783**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,444
TOTAL NET OPERATING EXPENSES								**81,444**
COST OBJECT TOTAL								**178,227**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Oper-Custodial (21-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Earhart, Gladys E	Custodian II	00034920	271701	12		11.314	0.500	11,767
	(23-6730-0025)Admin-Student Union		514000				0.50	11,767
	TOTAL Earhart, Gladys E						1.00	**23,534**
Elson, Connie P	Custodian II	00034865	271701	12	1040	11.037	0.500	11,478
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	11,478
	TOTAL Elson, Connie P						1.00	**22,956**
Gardner, Mark A	Custodian II	00034805	271701	12	2080	11.857	1.000	24,663
Peterson, Richard J	Custodian II	00034882	271701	12		10.477	0.500	10,896
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	10,896
	TOTAL Peterson, Richard J						1.00	**21,792**
TBA	Custodian II	00034801	271701	12	1040	10.100	0.500	10,504
Wills, Sandra L	Custodian II	00034808	271701	12	2080	12.073	1.000	25,111
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12	2080	17.843	1.000	37,113
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**131,532**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	7,500
SUBTOTAL NONFACULTY							**5.000**	**139,032**
SUBTOTAL SALARIES & WAGES							**5.000**	**139,032**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,898
519200 FICA CONTRIBUTION								9,732
519300 HEALTH INSURANCE CONTRIBUTION								22,385
519400 LIFE INSURANCE CONTRIBUTION								278
SUBTOTAL BENEFITS								**41,293**
TOTAL PERSONAL SERVICES								**180,325**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,989
TOTAL NET OPERATING EXPENSES								**27,989**
COST OBJECT TOTAL								**208,314**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Oper-Grounds (21-6760-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Landscaping Asst	00034924	271703	00	2080	10.407	1.000	21,646
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	7,500
SUBTOTAL NONFACULTY							**1.000**	**29,146**
SUBTOTAL SALARIES & WAGES							**1.000**	**29,146**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,865
519200 FICA CONTRIBUTION								2,040
519300 HEALTH INSURANCE CONTRIBUTION								4,693
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**8,656**
TOTAL PERSONAL SERVICES								**37,802**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**47,802**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			1.250	64,934
SUBTOTAL FACULTY							**1.250**	**64,934**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			0.000	-97,667
SUBTOTAL NONFACULTY							**0**	**-97,667**
SUBTOTAL SALARIES & WAGES							**1.250**	**-32,733**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,156
519200 FICA CONTRIBUTION								-10,021
519300 HEALTH INSURANCE CONTRIBUTION								13,607
519400 LIFE INSURANCE CONTRIBUTION								130
SUBTOTAL BENEFITS								**7,872**
TOTAL PERSONAL SERVICES								**-24,861**
COST OBJECT TOTAL								**-24,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,536
	TOTAL NET OPERATING EXPENSES							**11,536**
	COST OBJECT TOTAL							**11,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Farm Operations (22-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.500	21,667
	(21-6740-0020)Instr-Ag Production		513000				0.20	8,691
	(21-6740-0040)Instr-Horticulture		513000				0.20	8,691
	(21-6740-0030)Instr-Vet Technology		513000				0.10	4,346
	TOTAL Cole, Roy L						1.00	**43,395**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	4,000
SUBTOTAL NONFACULTY							**0.500**	**25,667**
SUBTOTAL SALARIES & WAGES							**0.500**	**25,667**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,129
519200 FICA CONTRIBUTION								1,566
519300 HEALTH INSURANCE CONTRIBUTION								898
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								164
SUBTOTAL BENEFITS								**3,783**
TOTAL PERSONAL SERVICES								**29,450**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								294,694
TOTAL NET OPERATING EXPENSES								**294,694**
COST OBJECT TOTAL								**324,144**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
	TOTAL NET OPERATING EXPENSES							**3,300**
	COST OBJECT TOTAL							**3,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Horticulture (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-General Ed (22-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
	TOTAL NET OPERATING EXPENSES							**7,500**
	COST OBJECT TOTAL							**7,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Activities (22-6750-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allbright, Matthew D	Residence Life Manager	00034852	252301	12			0.250	8,732
	(23-6730-0022)Admin-Dorm Operations		513000				0.75	26,196
	TOTAL Allbright, Matthew D						1.00	**34,928**
SUBTOTAL NONFACULTY							**0.250**	**8,732**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,732**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								384
519200 FICA CONTRIBUTION								533
519300 HEALTH INSURANCE CONTRIBUTION								306
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**1,288**
TOTAL PERSONAL SERVICES								**10,020**
COST OBJECT TOTAL								**10,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Stdt Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Bookstore Operations (23-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burton, Janice R	Office Assoc	00034835	242409	12	936	14.579	0.450	13,646
	(21-6740-0010)Instr-Agribusiness Mgm		514000				0.45	13,646
	(21-6740-0050)Instr-General Ed		514000				0.10	3,032
	TOTAL Burton, Janice R						1.00	**30,324**
SUBTOTAL NONFACULTY							**0.450**	**13,646**
SUBTOTAL SALARIES & WAGES							**0.450**	**13,646**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								654
519200 FICA CONTRIBUTION								969
519300 HEALTH INSURANCE CONTRIBUTION								3,794
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**5,519**
TOTAL PERSONAL SERVICES								**19,165**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,999
TOTAL NET OPERATING EXPENSES								**64,999**
COST OBJECT TOTAL								**84,164**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritsche, Cindy L	Food Services Manager	00034870	282300	12			1.000	39,281
514000 CLER/TECH/SERV WAGES								
Cole, Sarah	Food Svc Assoc I	00034868	282701	01		10.756	0.750	16,779
Currie, Christina A	Food Svc Assoc I	00034869	282701	01	1560	10.738	0.750	16,752
Fisher, Linda L	Food Svc Assoc I	00034885	282701	01	1560	11.428	0.750	17,827
Popp, Noreen J	Food Svc Assoc I	00034871	282701	01	1560	10.774	0.750	16,807
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**68,165**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	12,000
SUBTOTAL NONFACULTY							**4.000**	**119,446**
SUBTOTAL SALARIES & WAGES							**4.000**	**119,446**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,733
519200 FICA CONTRIBUTION								8,481
519300 HEALTH INSURANCE CONTRIBUTION								33,206
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								762
SUBTOTAL BENEFITS								**48,301**
TOTAL PERSONAL SERVICES								**167,747**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134,320
TOTAL NET OPERATING EXPENSES								**134,320**
COST OBJECT TOTAL								**302,067**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allbright, Matthew D	Residence Life Manager	00034852	252301	12			0.750	26,196
	(22-6750-0011)Student Activities		513000				0.25	8,732
	TOTAL Allbright, Matthew D						1.00	**34,928**
514000 CLER/TECH/SERV WAGES								
Elson, Connie P	Custodian II	00034865	271701	12	1040	11.037	0.500	11,478
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	11,478
	TOTAL Elson, Connie P						1.00	**22,956**
Peterson, Richard J	Custodian II	00034882	271701	12		10.477	0.500	10,896
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	10,896
	TOTAL Peterson, Richard J						1.00	**21,792**
Terwilliger, Darroll L	Custodian II	00034918	271701	12	2080	10.476	1.000	21,791
Martens, Rodney W	Maint Mech II	00034806	272600	12		14.467	1.000	30,092
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**74,257**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	7,000
SUBTOTAL NONFACULTY							**3.750**	**107,453**
SUBTOTAL SALARIES & WAGES							**3.750**	**107,453**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,158
519200 FICA CONTRIBUTION								7,629
519300 HEALTH INSURANCE CONTRIBUTION								29,872
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								686
SUBTOTAL BENEFITS								**43,452**
TOTAL PERSONAL SERVICES								**150,905**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								199,163
TOTAL NET OPERATING EXPENSES								**199,163**
COST OBJECT TOTAL								**350,068**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								307,266
	TOTAL NET OPERATING EXPENSES							**307,266**
	COST OBJECT TOTAL							**307,266**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Earhart, Gladys E	Custodian II	00034920	271701	12		11.314	0.500	11,767
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	11,767
	TOTAL Earhart, Gladys E						1.00	**23,534**
SUBTOTAL NONFACULTY							**0.500**	**11,767**
SUBTOTAL SALARIES & WAGES							**0.500**	**11,767**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								565
519200 FICA CONTRIBUTION								835
519300 HEALTH INSURANCE CONTRIBUTION								3,271
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								75
SUBTOTAL BENEFITS								**4,758**
TOTAL PERSONAL SERVICES								**16,525**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,410
TOTAL NET OPERATING EXPENSES								**67,410**
COST OBJECT TOTAL								**83,935**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2014 through June 30, 2015
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET

Alphabetical Listing of Cost Objects

4

4H Youth Development, 1985-1986, 2067, 2077

A

A&S Business Cooperative, 77, 194, 1365
A&S Dean-Distance Ed, 76, 78, 333, 1365
Abel Sandoz Dining-Academic, 1217-1218, 1365
Abel Sandoz Facilities, 1201, 1215-1216, 1365
Abel Sandoz Halls, 1214, 1365
Abel Sandoz Residence Life, 1220, 1365
Abel Sandoz Snack Bar, 1209, 1219, 1230, 1244, 1365
Acad Dist Teachers & Peer Review, 28-29, 1365
Academic Success, 49, 1365
Academic Support-Anticipated Activity, 1340, 1346, 1353, 1360, 1365
Academics, 1185, 1284, 1365
Accounting, 4, 34, 77, 85, 142, 164, 176, 187, 237, 243, 424, 446-447, 478, 566, 595-596, 631, 659, 789, 825, 841, 855, 870, 890, 915, 1001-1002, 1044-1047, 1056-1058, 1071, 1100-1101, 1104, 1140, 1156, 1164, 1173, 1178, 1192, 1248, 1330, 1365-1366, 1643, 1810, 1849, 2217, 2231-2232, 2234-2237, 2292, 2333
Accounting F&A, 1056, 1058, 1330, 1365
ACYF Iowa Parent Partner, 245, 1365
ACYG Ohio Project, 246, 1365
Adele Hall College Prof-Agee; Jonis, 311, 1365
Admin, 12, 33, 42, 76, 79, 94, 99, 105-106, 108, 113, 120, 132, 136, 149-150, 152, 155, 165, 178, 180-181, 186, 188, 252, 283, 336-345, 350, 357, 362-367, 373-374, 413, 417, 445, 482, 503, 534-535, 554, 559, 571, 595, 664-666, 681, 691, 694, 706, 732-733, 736, 826, 855-856, 879, 909, 912, 916, 924, 953, 955, 1018, 1044-1047, 1064, 1103, 1182, 1362, 1365-1368, 1370, 1372, 1416, 1438-1439, 1443, 1455, 1463, 1467, 1474, 1479-1480, 1503, 1562, 1577, 1584, 1586, 1590-1591, 1608, 1621, 1624, 1630, 1643-1644, 1664, 1666, 1696, 1701, 1712, 1761, 1772, 1815, 1958, 1970, 1974, 1976-1977, 1985, 1994-1996, 2003, 2006, 2028-2029, 2077, 2083, 2094, 2134, 2136, 2158, 2197, 2216, 2237, 2242, 2247, 2253, 2263, 2277, 2279, 2290-2300, 2306, 2309-2314, 2321, 2324-2328, 2331-2341, 2347, 2350-2355, 2362, 2365-2369
Admin-Assoc Dean Oper, 2291, 2299, 2332, 2340
Admin-Business Operations, 2292, 2310, 2333, 2351
Admin-Dean Operations, 2290, 2331
Admin-General Institution, 2293, 2312, 2334, 2353
Admin-Information Systems, 2295, 2314, 2336, 2355
Admin-Utilities, 2294, 2335
Administration, 7, 30, 79, 81, 85, 91, 96, 101, 104, 113, 124, 129, 132, 135-136, 138, 142, 153, 157, 162-163, 167, 170, 175, 182, 299, 336-405, 412, 416-417, 424, 454, 456, 458, 462, 466, 468, 478, 569, 573, 579, 598, 604, 630, 634, 664-668, 670, 674, 683, 691, 696-697, 706, 771, 780, 819, 855-856, 901, 915, 953-954, 966, 984, 1000, 1015, 1023, 1031, 1186, 1249, 1261, 1315, 1334, 1365-1369, 1372, 1422, 1427-1428, 1432, 1438, 1442, 1444, 1448, 1451-1452, 1457, 1459-1461, 1466, 1473, 1485, 1509, 1571-1573, 1577, 1584, 1590, 1593, 1597, 1601, 1604, 1607, 1609, 1612, 1614, 1618, 1620-1621, 1624, 1628-1629, 1640, 1642, 1646-1647, 1649, 1654, 1667-1668, 1674, 1863, 1958, 1964-1966, 1969, 1974, 1976, 1979, 1981, 1983, 1988-1989, 1991, 1993, 1996, 2005, 2007, 2012, 2016, 2022-2023, 2031, 2053, 2192-2193, 2279, 2290-2295, 2309-2314, 2324-2328, 2331-2336, 2350-2355, 2365-2369
Administration Reserve, 1261, 1365
ADMINISTRATIVE, 7-8, 20, 26, 28, 30, 33-34, 39, 41-42, 45-46, 48, 50, 55-57, 59, 66, 68-70, 75-76, 85, 94, 105, 107, 110, 113, 129, 132, 140, 142, 157, 163, 173, 176, 178, 182, 186, 190, 243, 253, 261, 282, 284, 286, 292-293, 336, 340, 344-345, 347, 350-351, 354, 361, 367, 373-374, 402, 406, 412, 417, 424, 439, 445-447, 449, 454, 456-458, 462, 468, 471-473, 476, 478, 482, 497, 527-528, 531-532, 534, 540, 543, 545-546, 556, 563, 565-566, 593, 595-598, 601, 622, 630-631, 642, 656, 659, 668, 670, 678-679, 683, 731, 733-734, 738, 742, 760, 766, 771, 777-780, 782, 784-785, 787, 804, 818-819, 825, 828, 831, 835, 855, 892, 896, 902, 909-910, 912, 917, 953-955, 958, 960-961, 966, 970, 973, 977, 984, 1000, 1013, 1015, 1017-1018, 1023, 1028-1029, 1039, 1044, 1051, 1055, 1063-1064, 1076, 1088, 1090, 1103, 1109, 1111, 1115, 1142, 1145-1146, 1148, 1183, 1186, 1247-1249, 1251, 1253, 1255, 1259, 1261, 1265, 1267-1274, 1276-1282, 1284-1289, 1310, 1315, 1317, 1327, 1330-1331, 1365, 1368, 1416, 1421, 1433, 1466-1467, 1469, 1473-1474, 1479-1481, 1547, 1562, 1568-1569, 1577, 1629, 1633, 1640, 1644, 1649-1650, 1666, 1957-1958, 1999, 2001-2002, 2015-2017, 2029, 2197, 2216, 2224, 2238, 2243, 2277-2278, 2290-2291, 2331-2332
Administrative Support, 50, 163, 182, 446, 478, 1142, 1183, 1365
Admis-Univ Academy, 780, 784, 1049, 1365
Admissions, 34-35, 60, 65, 96, 595-596, 780-784, 791-803, 1049, 1365, 1369, 1448, 2304, 2345
Admissions-Information Systems, 783, 1365
Admissions-New Student Enrollment, 782
Advertising, 436, 573-574, 589, 1309, 1328, 1365
Affirmative Action-Accomm Res Cnt, 1146, 1365
Affirmative Action/Diversity, 1147, 1365
AFSOR Cohen Safeguarding Software, 254, 1365
Ag Economics, 1441-1443, 1509-1521, 1553-1554, 1589-1592, 1976-1977, 2053-2060, 2142, 2156-2157, 2195
Ag Research & Development Center Gen, 1660
Ag Rsch Division, 1865
AgLec, 1428, 1966, 2193
Agricultural Economics, 28, 1365, 1441-1443, 1553-1554, 1589-1591, 1976-1977, 2056, 2134, 2142, 2195, 2222, 2239, 2274
Agricultural Economics Research, 1589-1591
Agricultural Economics Teaching, 1441-1443
Agronomy, 1432, 1435-1440, 1459, 1480, 1489, 1503-1508, 1546, 1548-1552, 1576, 1580-1588, 1612, 1618, 1648, 1650-1651, 1653, 1666-1667, 1696-1713, 1816, 1852-1857, 1866-1870, 1894-1913, 1934-1935, 1943, 1972-1975, 1991, 2017-2018, 2029, 2048-2052, 2137-2141, 2155, 2169-2171, 2194, 2279, 2281

Agronomy - Horticulture Research, 1580-1587
Agronomy - Shapiro Nerec # 42-024, 1943
Agronomy -Horticulture Teaching, 1435-1440
Agronomy-Horticulture Extension, 1972-1975
Air Science, 806, 1365
ALEC-Education Operating, 1416, 1428-1429, 1573, 1966, 2193
ALEC-Extension Operating, 1416, 1428-1429, 1573, 1966-1967, 2193
ALEC-PRTLP-Forsberg, 1430, 1968
ALEC-Research Operating, 1428, 1573-1574, 1966
Allington Distinguished Prof-Van Etten, 1561
Alumni Association, 1327, 1365
Analytics, 862, 865, 877, 1365
Anderson Fund Prof-Saraf; Ravi, 512, 1365
Angle/Othmer Prof-Thomas, 128-129, 275-276, 1365
Animal Science, 1431, 1446-1450, 1523-1524, 1555-1556, 1562, 1568, 1577, 1595-1599, 1720-1735, 1871, 1936, 1969, 1978-1980, 2061-2063
Anthropology, 81-82, 90, 101, 196-197, 1365
Application Fees, 4-5
Arch-Landscape Arch, 69-70, 1365, 1958
Architectural Engineering, 445, 471-472, 1365
Architecture, 60-74, 1365-1367, 1370
Architecture General, 62, 71-72, 1365
Architecture-Interior Design, 68, 1365
ARD Dean-Operating, 14, 156, 656, 659, 669, 672, 682, 1365, 1446, 1562-1563, 1568-1569, 1600, 1957
ARD F&A Expenditures, 1562, 1569
Ard Interdisciplinary Research, 1565
ARD-F&A, 1446, 1562, 1568
ARD-Honors Program, 1567
ARD-Innovative Research, 1566
ARD-Special, 1564
ARDC Maintenance Shop, 1662
ARDC Rsch & Educ Bldg Funds, 1661
ARDC/Ext Joint Appt. Funds, 1660, 2027
ARS RLH MARC, 2283
Art, 15, 299, 411-414, 438, 831-854, 1365, 1370, 2259
Art and Art History, 411-414, 1365
Art Gallery, 831-854, 1365
Art History Distance Ed, 414, 1365
Art-Dept Oper, 15, 299, 411-412, 438, 1365
Arts & Science General, 79-80, 195, 304, 1365
ASEM Dean's Office, 778, 1365
ASEM-SIS Exec, 779, 1365
Assessment, 42, 216, 760, 1012, 1365, 1586, 1925
ASSIST Business Center, 2234
Athl-Hewit Training Table, 1257-1258, 1365
Athletic Medicine, 1255-1256, 1365
AVE Business Center, 2235
Awards, 27, 515, 537-539, 1165, 1365-1366, 1369

B

Baird Family Prof-Anderson; John, 383, 1365
Band, 417, 423, 432, 1365, 1371
Baseball, 1269, 1365
Basketball, Men's, 1267, 1365
Basketball, Women's, 1276, 1365
Bdgt Adj Oper and Maint Reserve, 1092, 1365
BDGT ADJ PERM BDG, 821-822, 1365
Beadle Business Center, 127, 1365, 1608, 2233
Bernards - Weed Science, 1663, 1934
Bindery, 1107, 1118, 1123, 1365
Bio Science Special Projects, 88, 1365
Biochemistry, 13, 15-16, 83, 127, 221, 305, 1365, 1416, 1422, 1451, 1454-1457, 1557, 1603, 1606-1609, 1667-1668, 1741-1742, 1860-1863, 1872, 2233, 2272
Bioinformatics Core yr 4, 556, 1365
Bioinformatics Facility, 903, 1365
Biological Science, 83-89, 198-200, 242, 305-306, 1365
Biological System Eng, 1431-1434, 1495-1502, 1892-1893
Biological Systems Eng, 1575-1579, 1681-1695, 1892-1893, 1932-1933, 1969-1971, 2035-2047, 2154, 2166-2168
Biological Systems Engineering, 17, 696, 1365, 1431-1434, 1459, 1495, 1558, 1575-1578, 1583, 1612, 1624, 1627, 1681, 1969-1971, 1979, 1998, 2035, 2042, 2222, 2263, 2273, 2279
Biology, 156, 331, 545, 914, 1365, 1610
Biosafety Officer, 1075, 1365
Biotechnology, 93-94, 188, 201, 902-907, 1365-1366, 1593, 1616, 1667, 1680
Blackman Distinguished Prof - Choobineh, 519, 1365
Bldg Repr & Maint-Def Maint, 2240, 2262
Bldg Rpr & Maint-Control Sys Maint Div, 920-922, 1365
Bldg Rpr & Maint-Def Rpr Renov, 923, 1365
Board of Regents, 7
BONDS AND INSURANCE, 1159, 1365
Bonds and Insurance, 1159, 1365
Bowling, 1286, 1365
Brain, Biology & Behavior, 156, 331, 545, 1365
Brightfelt College Professor-Nowak, 514, 1366
Broadcasting, 569, 575-576, 579, 582, 588, 590, 1366
Bruhn/Othmer Prof-Whitbeck, 162, 294-295, 1366
BSM-Mgm Salaries, 924, 1366
Budget, 1-6, 8-1364, 1366, 1416-2371
Budget Adj Distance Ed, 824, 1366
Budget Adjustm Unalloc F&A, 823, 1366
Budget Adjustment, 821-824, 968, 1335-1336, 1366, 1486, 1675, 2032, 2243-2245, 2308, 2349
Budget Adjustment Permanent Bdgt Adj, 2308, 2349
Budget Adjustment Permanent Bdgt Adjust, 1675, 2032
Budget Adjustment Permanent Bud Adjust, 2243
Budget Adjustment Permanent Budget Adj, 968, 1366, 1486
Budget Adjustment Sub Prog Alloc Bal Fw, 2244
Budget Adjustment Unalloc F&A, 2245
Building Operations, 550, 835, 1004, 1024, 1027, 1036, 1366
Bureau Business Research, 346, 350, 365, 1366
Burr Fedde Halls, 1211-1213, 1366
Burr Fedde Halls-Facilities, 1212, 1366
Burr Fedde Halls-Res Life, 1213, 1366
Bursar, 1060, 1366
Business Admin General, 343-345, 362-364, 366, 1366
Business Administration Writing Lab, 367, 1366
Business Office, 789, 1248, 1315, 1366
Business Services, 1315, 1366

C

C Wheaton Battey Dist Prof-Schniederjans, 396, 1366
Campus Visits, 780, 1366
Career Services, 48, 53, 56, 75, 193, 345, 595-596, 1042, 1366
CARI-Vice Chancellor, 1672, 2030, 2242
CASNR Dean-Operating, 1416-1417, 1428, 1451, 1454, 1603, 1966
CASNR Dean-Recruitment, 1418
CASNR Deans Office, 1421, 1547
CASNR-Dean Placement, 1420
CASNR-Dean Retention, 1419
CASNR-Engler Agribusiness Entrep Pgm, 1421
CASNR-Forensic Science, 1422, 1455, 1603, 1983
CASNR-Instruction Improvement, 1424
CASNR-Special, 1423
Cather Pound Neihardt, 1194-1203, 1205-1206, 1239, 1242, 1366
Cather Pound Neihardt-Dining, 1197-1198, 1366
Cather Pound Neihardt-Facilities, 1195-1196, 1366
Cather Pound Neihardt-Res Life, 1199, 1366
CBA Dean Office Distance Ed, 341, 1366
CBA Differential Tuition, 56, 342, 344-345, 351, 355, 368, 391, 1366
CCFL, 140, 156, 244, 256, 282-289, 1366
CED Dean-Operating, 69-70, 690, 1366, 1491, 1958-1959, 1993, 2158
CED-Educator Recruitment, 1960
CED-Special, 1961
CED-Telecommunications, 1962
CEHS Grad Studies/Rsch/Srv, 670, 689, 704-705, 770-771, 1366
Center Energy Sciences Research, 563, 1366
Center For Biotechnology, 93, 188, 1366, 1593, 1667
Center For Grassland Studies, 1436, 1480-1481, 1550, 1581, 1666, 1972, 2029, 2132
Center for Grassland Studies, 1436, 1480-1481, 1550, 1581, 1666, 1972, 2029, 2132
Center for Grassland Studies-PGA Prog, 1481
Center for Science/Math/Comp Ed, 176-177, 300-301, 1366
Center Great Plains Study, 170, 334, 349, 1366
Center on Children Families Law, 140, 1366
Chancellor, 7-10, 28, 34, 46, 112, 461, 527-528, 683, 818, 821, 953-955, 966, 1015, 1018, 1051, 1055, 1090, 1145, 1330, 1366-1367, 1373, 1672, 2030, 2216, 2224, 2242, 2271
Chancellors Office, 953-954, 1366
Charles Mach Professor-Turner, 309, 1366
Chem-Instrument Shop, 100, 148, 229, 1366
Chemical Engineering, 445, 454-455, 487-488, 512-513, 1366
Chemistry, 13-16, 95-100, 127, 148, 150, 178, 180, 202-206, 221, 229, 253, 307-308, 906, 913, 1366, 1370, 1608, 1809, 2233
Chemistry Deptl Research Support, 99, 1366
Chemistry-Operations, 13-16, 95-97, 150, 178, 180, 202-203, 307-308, 906, 1366
Child Youth & Fam Studies, 14-15, 156, 670, 682-685, 720, 734, 772, 1366, 1562, 1600-1602, 1981-1982
Chld Youth Fam Schl POE, 678-680, 743-744, 746, 761, 1366
CIVIL ENGINEERING, 456-457, 473-474, 489-490, 501-502, 506-509, 514-515, 1366, 1465, 1628, 1638
Civil Engineering-Lincoln, 456-457, 506-509, 1366, 1465, 1628, 1638
Civil Engr-Omaha, 473-474, 1366
Classics, 14, 81, 101-103, 309-310, 1366
Client Services/ETS, 861, 877, 879, 1366
Clifton College Prof-McCutcheon, 335, 1366
Cline Williams-F A Wright Col Prof, 611, 1366
Clinical, 232, 594, 604, 1366
Cnt Applied Rural Innovation, 1484, 1591, 1672, 1847, 2030, 2134, 2242
Cnt Biological Chemistry, 127, 1366, 1608, 2233
Cntl Hsg Adm-Accounting, 1192, 1366
Cntl Hsg Adm-Administration, 1186, 1366
Cntl Hsg Adm-Business Srv, 1190, 1366
Cntl Hsg Adm-Contracts/Student Accts, 1191, 1366
Cntl Hsg Adm-Dining, 1034, 1183, 1366
Cntl Hsg Adm-Facilities, 1182, 1223, 1228, 1366
Cntl Hsg Adm-Information Srv, 1188, 1366
Cntl Hsg Adm-Learning Communities, 1185, 1366
Cntl Hsg Adm-Marketing, 1189, 1366
Cntl Hsg Adm-Payroll, 1193, 1366
Cntl Hsg Adm-Res Life, 1184, 1366
Cntl Hsg Adm-Summer Conf, 1187, 1366
Coffman/Othmer Prof-Fielding; Chris, 271, 1366
Col Ed & Human Sci General, 659-660, 669, 672, 1366, 1562
Col of Architecture-Distance Ed, 61, 1366
College Arch Diff Tuition, 64, 1366
College Diff, 65, 1366
College Distinguished Tchg Awards, 27, 1366
College Ed & Human Sci Dev, 657, 764, 1366
College Of Law, 592-628, 1366, 1572, 1965, 2279
College Prof William Velander, 513, 1366
Comm Studies-Debate, 169, 1366
Commencement, 809, 1366, 1372
Communication, 13, 28, 167-169, 182, 239-240, 286, 566-591, 674-675, 712-713, 771, 1366, 1372, 1655, 2023, 2252
Communication Disorders, 674-675, 1366, 1372
Communication Studies, 13, 167-169, 182, 239-240, 1366
Communications, 76, 78, 149, 178, 180, 240, 257, 333-334, 336, 345, 445-446, 529-530, 658, 670, 674-675, 684, 689, 712-715, 718, 731, 736, 739-741, 745, 747, 757-759, 770-773, 791, 827, 855, 1083, 1093, 1095, 1097, 1148-1156, 1168-1171, 1173, 1175, 1251, 1316, 1327, 1366, 1369, 1372-1373, 1476-1477, 1630, 2000, 2003, 2034, 2096, 2160, 2189, 2197, 2213-2214, 2239, 2251-2261, 2269
Community & Regional Planning, 66, 69-70, 1366, 1958
Community Relations, 1249, 1366
Comp & Electron Engr-Gen Operations, 468-469, 1366
Compliance, 541-544, 551, 1080, 1146, 1184, 1285, 1330, 1366, 1371
Computer Sci-Comp Engr, 15, 104, 458-459, 517, 912, 1366
Computer Science, 14-16, 55, 104-110, 207-208, 254, 259, 262-266, 458-460, 491, 516-517, 1366
Computer Support, 566, 570, 631, 645, 659-660, 674, 771, 987, 1366, 1372, 2125, 2233
Computing Services, 1054, 1264, 1366

Concessions, 1254, 1366, 1766, 1768, 1770
Construction Management, 466, 498, 1366
Construction Systems-Gen Operating, 467, 1366
COOPERATIVE EXTENSION, 1957-2196
Cooperative Extensn, 2053, 2157
Copy Center, 1107, 1118-1119, 1122-1126, 1128, 1130, 1366
Cost Per Copy Program, 1122, 1366
Counseling, 733, 1050, 1366, 1372
Courtyards, 1195, 1200-1203, 1215-1216, 1366
Courtyards-Facilities, 1195, 1201-1202, 1215-1216, 1366
Courtyards-Res Life, 1203, 1366
Cr English as Second Language, 190, 1366
CSI EVALUATION STUDY 2, 678-680, 743-744, 1366
Custodial, 920, 925-930, 942-943, 988, 1008, 1024, 1027, 1040, 1195, 1201, 1205, 1212, 1215, 1222, 1228, 1239, 1242, 1290, 1293, 1321, 1366, 1849, 2306, 2326, 2328, 2347, 2367, 2369
CYFS Center, 667, 678-680, 743-746, 758, 760-761, 774, 1367
Cyril Bish Prof in Horticulture-Riordan, 1896

D

Dean Arts & Sciences, 56, 75-76, 78, 112, 192-193, 237, 1367
Dean Col Business Administration, 336-338, 1367
Dean Col Ed & Human Sci, 656-657, 764, 1367, 1562, 1957
Dean Col Journal & Mass Comm, 566-568, 584, 587-588, 1367
Dean Col Of Engineering, 445-447, 454, 468, 471, 511, 563, 1367
Dean Col Of Engineering Assoc Dean UNO, 447, 1367
Dean College Of Architecture, 60, 1367
Dean College Of Journalism, 566-568, 570, 1367
Dean College Of Journalism Travel, 568, 1367
Dean's Diff Tuition Pool, 451, 1367
Dean's Prof Fee Tuit Pool, 452, 1367
Dean-Undergraduate Studies, 59, 1367
Deloitte & Touche Col Prof-Smith; David, 376, 1367
Dept Objective 2, 445, 511, 563, 1367
Development, 21, 34, 55, 233, 237, 338, 345, 354, 393, 395, 452, 462, 528-529, 538, 631, 642, 683-684, 710, 714, 734-735, 779, 790, 827, 841, 857, 863, 865, 877, 881, 898-899, 1013, 1039, 1051, 1090, 1146, 1251, 1282-1283, 1310, 1317, 1367, 1369-1370, 1372, 1416, 1419, 1476, 1601, 1660, 1679, 1760, 1769, 1771, 1835, 1837, 1985-1986, 1990, 2027, 2067-2080, 2158, 2252
Diff Tuition ASF-Arch, 25, 1367
Diff Tuition ASF-CBA, 24, 1367
Diff Tuition ASF-CoE, 23, 1367
DIGITAL RESEARCH, 255, 642, 655, 1367
Dist Engr College Professor-Rajurkar, 523, 1367
Distance & Blended College Team Tax, 894-895, 1367
Distance Pgms Online Worldwide Fund, 893, 1367
Distinguished Prof Award Massengale, 1550
Diversity Central Admin Pool, 12, 1367
Diversity Chancellor Pool, 10, 1367
DOE Laser Produced Coherent Source, 257, 1367
Dolly Hagan Fund, 848, 1367
Dryland Cropping Systems Rsch Fund, 1949
DSAEC-Staff Expenditures, 476, 1367
Duncan, 101, 593, 613-614, 625, 944, 1076, 1195, 1205, 1239, 1331, 1367, 1369, 1381
Dunlap College Professor, 592-593, 615, 1367
Durham Schl Sal Savings, 475, 1367
DWFI-Extension, 1426, 1570, 1638, 1963, 2281
DWFI-Research, 1426, 1570, 1638, 1963, 2281
DWFI-Teaching, 1426, 1570, 1638, 1963, 2281
DWFI-WC Extension, 1427, 1571, 1964, 2279
DWFI-WC Research, 1427, 1571, 1964, 2239, 2279
DWFI-WC Teaching, 1427, 1571, 1964, 2279

E

E F Schramm Fund, 831, 846, 1367
EAEP 300, 1438, 1546
Econ Educ-Ne Council Econ Educ, 361, 1367
Economic Education Research, 402-403, 1367
Economics, 28, 170, 349-350, 360, 365, 380-384, 404, 1329, 1365, 1367, 1441-1443, 1509-1521, 1553-1554, 1589-1592, 1976-1977, 2053-2060, 2134, 2142, 2156-2157, 2195, 2222, 2239, 2274
Economics Education, 360, 404, 1367
Ed & HS General, 28, 667-669, 747, 765-769, 777, 1367
Ed Admin Deliv Fees&Tuition-Dist Ed, 666, 1367
Ed/Human Sci Gen Faculty Recruiting, 662, 1367
Ed/Human Sci Gen Travel, 661, 1367
Educare, 687-688, 1367, 1370
Education, 42, 75, 360-361, 402-405, 656-777, 819-820, 827-828, 831-832, 835, 851, 892-901, 909, 969, 981, 1000, 1085, 1323, 1367, 1371-1372, 1416, 1428-1429, 1439, 1573, 1586, 1966, 1973, 1975, 2049-2050, 2052, 2105, 2164, 2193
Education Abroad State Aided, 819, 1000, 1367
Educational Admin, 664-665, 706, 1367
Educational Administration, 664-666, 706, 1367
Educational Psychology, 16, 667-668, 707-710, 737, 748-755, 767, 769, 774, 1367
EFNEP Director, 1646, 2007, 2152
EFNEP Douglas, 2009, 2151, 2179
EFNEP Hall/Adams, 2020, 2148, 2174, 2180
EFNEP Lancaster, 2149, 2181
EFNEP Nutritional Sciences, 2150, 2173
EFNEP Youth Obesity & Physical Fit, 2153
EHS-Stormwater Mgm Pgm, 1073-1074, 1367
Eighmy Farm Mgmt Fund, 1977, 2142, 2195
Electrical Engineering, 8, 34, 461-464, 492-494, 518-522, 1367
Electronic Shop, 98, 203, 205, 913, 1367
Eloise Kruger Collection, 74, 1367
EMED-Academic Program, 1476-1477, 2252-2253
EMED-Program Resources, 1442, 1571, 1590, 1977, 2239
Emergency Management, 1079, 1367, 1371
Employee Assistance Program, 1090, 1367
Employee Relations, 1090, 1367
Encounter Center Operations, 831, 850-851, 1367
Engineering General, 449-452, 484-487, 1367
Engineering Research Center, 453, 1367
English, 13-14, 16-17, 75, 90-91, 111-122, 182, 190-191,

209-219, 243, 255, 267-270, 311-315, 408, 642, 655, 1366-1367, 1370
English Prairie Schooner, 113, 115, 210, 215, 1367
English-Film Studies Support, 116, 1367
English-Temp Instructors, 117, 1367
Engr Distance Ed, 448, 1367
Engr Gen-Ed Enhance-Scholarships, 450, 1367
Enrollment Management, 778-804, 1367
Entomology, 16, 181, 1367, 1370, 1416, 1422, 1451-1453, 1485, 1525-1527, 1603-1605, 1607, 1647, 1674, 1736-1740, 1816, 1914, 1937-1938, 1942, 1983-1984, 2031, 2065-2066
Entomology - Hunt Nerec #42-014, 1942
Entrepreneurship Development Fund, 395, 1367
Environmental Health, 1073-1075, 1137, 1367
Environmental Studies, 173, 1367, 1464, 1467, 1469, 1632
Epidemiology, 748-749, 1367
EPSCoR, 253, 461, 477, 481, 519, 1367, 1370, 1455, 1607, 1872
Epscor, 253, 461, 477, 481, 519, 1367, 1370, 1455, 1607, 1872
Equip Pickup Handling, 1070, 1128, 1367
Equipment, 147, 490-491, 494, 496, 500, 502, 505, 930, 996, 1040, 1052-1053, 1116, 1121, 1128-1129, 1140, 1262, 1367, 1370, 2208
Equity Access & Diversity Pgm, 1145, 1367
Ethnic Studies, 14, 81, 90-92, 111-112, 128-129, 135, 152, 157, 162, 174, 1367
Eugene W. Price Prof Baenzinger, 1549
Events, 78, 178, 333, 345, 656, 780, 800, 803, 809-811, 835, 965, 973, 1008-1009, 1083-1084, 1093-1098, 1109, 1113, 1148, 1152-1154, 1187, 1254, 1259-1260, 1282, 1297-1299, 1309, 1324, 1326, 1367-1368, 1371-1372, 1584, 1838, 2221
Executive Director, 261, 892, 896, 953, 1263, 1327, 1331, 1367, 2278-2279
Exploratory & Pre-Prof Advising Cnt, 40, 1367
Explore Center-Diff, 41, 1367

F

F&A Program Initiatives, 533-534, 1367
Fac Capital Proj and Constr, 1253, 1367
Fac Oper-Custodial, 2306, 2326, 2328, 2347, 2367, 2369
Fac Oper-Grounds, 2307, 2348
Fac Oper-Maint, 2305, 2346
Facilities, 835, 915-951, 964-965, 967, 1008, 1039, 1182, 1195-1196, 1201-1202, 1205-1206, 1212, 1215-1216, 1222-1223, 1228-1229, 1239, 1242-1243, 1259, 1290, 1293, 1321, 1365-1371, 1373, 1834, 2216, 2305-2307, 2323, 2329-2330, 2346-2348, 2364, 2370-2371
Facilities Business Operations, 917, 1367
Facilities Business Sys Supp, 916, 1367
Facilities Mgmt Plan & Constrc, 918, 1367
Faculty Senate, 26, 1367
Faulkner College Prof-Ramsay, 387, 1367
Faulkner Honored Service Prof-Goebel, 378, 1367
Filley Hall Business Center, 2231
Finance, 7, 75, 336, 344, 351-352, 385-391, 531, 659, 668, 732-733, 778, 1051-1141, 1367, 1373, 1601, 1981, 2229-2230, 2249, 2270
Finance Office, 2270
Finance-Actuarial Science, 352, 387, 1367
Financial Services, 1055-1056, 1100-1101, 1367
Financial Systems, 1063, 1367
Fine & Performing Arts-Dean's Office, 406-407, 1367
Fine & Performing Arts-General, 111, 408, 1368
Fine /Performing Arts, 406, 411, 415-416, 437-439, 1368
Fire & Ext Coverage Ins, 1166, 1368
First Year Experience, 49, 1368
First Year Expr & Transition Progms-Diff, 49, 1368
Firstier Bank Distinguished Prof-Lee, 394, 1368
Flow Cytometry Core Yr 4, 249, 549, 555, 1368
FMO Administration, 915, 1368
Food Sci & Tech-Food Processing Cnt, 1614-1615
Food Sci FPC Ext, 1458, 1460, 1611-1612, 1614-1615, 1757, 1759, 1765, 1767, 1769, 1771, 1987-1990
Food Science & Tech, 1528, 1613, 1873-1875
Food Science & Technology, 1431-1433, 1458-1460, 1528-1533, 1558-1560, 1575-1577, 1583, 1611-1615, 1744-1772, 1873-1875, 1987-1990, 2081-2083, 2222
Food Science & Technology Research, 1611-1613
Food Science Extension, 1458-1460, 1611-1614, 1758, 1767, 1987-1989
Food Stores-, 1246, 1368
Football, 1255, 1265-1266, 1275, 1368
Foundation Regents Univ Prof-Hibbing; J., 330, 1368
FPC-Mgmt Salaries, 919, 1368
FS Cooperative Forestry Programs, 2208-2209

G

Gallup Research Center, 184-185, 188, 335, 1180, 1368
General Administrative - Law College, 622, 1368
General Operations, 791-792, 1368
General Studies, 40-41, 1368
Geography, 172, 1368, 1371
Geosciences, 14, 83-84, 123-126, 171, 178, 180, 220, 271-272, 316-318, 1368, 1626, 1632, 1638, 1998, 2001
Global Engagement, 1425, 2277
Global Engagement-Tchg, 1425
Global Studies, 91, 174, 1368
Goddard Distinguished Scholar, 517, 1368
Gold Distinguished Prof-Price; Linda, 398, 1368
Golf, Men's, 1274, 1279, 1281, 1287, 1368
Golf, Women's, 1274, 1279, 1281, 1287, 1368
Grad Studies Grambling State, 37, 1368
Grad Studies Special Reproduction, 36, 1368
Graduate Journalism, 575, 579, 1368
Graduate Studies, 7-8, 34-35, 461, 818, 1368
Grain Breed&Cult Stud Fund - Baltensperg, 1950
Great Plains Studies-Christlieb Gallery, 334, 1368
Great Plains Studies-Operations Fund, 333, 1368
Great Plains Study, 170, 241, 299, 333-334, 349, 411, 1366, 1368
Greater NE Business Center, 2237
Greek Affairs Office, 1179, 1368
Grounds, 1040, 1111, 1114, 1293, 1321, 1368, 1849, 2307, 2348
Gupta Inst Small Business Mgmt, 374, 1368
Gymnastics, Men's, 1271-1272, 1368

Gymnastics, Women's, 1274, 1279, 1281, 1287, 1368

H

HAPPI Business Center, 2236
Happold Fund, 162, 165, 332, 1368
Harlan College Professor -Hanson, 1553
Harlan Vice Chancellor-Owens; John, 2271
Harold E. Spencer Prof-Turner; H., 326, 1368
Harper Shramm Smith Halls, 1221, 1368
Harper Shramm Smith-Dining, 1224-1225, 1368
Harper Shramm Smith-Facilities, 1182, 1222-1223, 1228-1229, 1368
Harper Shramm Smith-Res Life, 1226, 1368
Harry A Spencer College Professor, 619, 1368
Hawks/Othmer Prof-Gardner; William, 371, 1368
Hay Prof-Walstad, 360, 404, 1368
Hayes Chair Actuarial Science-Luckner, 388, 1368
Haymarket Park, 1292, 1368
Health Promotion, 981, 1368, 1372
Help Desk, 827, 861, 877, 879, 1368
Henry M Grether College Professor, 620, 1368
Henson College Prof - Sincovec; R., 516, 1368
Henson College Professor-Sayood & Soukup, 522, 1368
Henson Fund Prof-Sharif, 468, 524, 1368
Hewett University Prof-Parkhurst; L., 307, 1368
Hillegas/Othmer Chair-Price; Kenneth, 267, 1368
Hillegas/Othmer Operating-Price; Kenneth, 268, 1368
History, 14-15, 90-91, 128-130, 222, 273-276, 319-324, 411-414, 1312, 1365, 1368, 1370
Hollman College Prof-Gentry, 357, 400, 1368
Holmes Distinguished Prof-Behrendt, 312, 1368
Holmes Distinguished Prof-Luthans, 392, 1368
Holmes Distinguished Prof-Sellmyer, 327, 1368
Holmes Professor-Banerjee, 1454, 1557, 1606, 1668
Holmes University Prof-Starace; A., 328, 1368
Honors Pgm, 28, 30-33, 1368, 1370
Honors Pgm-Book Scholarship, 32, 1368
Honors Program, 30-33, 55, 339, 1368, 1370, 1567
Hosted Events, 1297, 1299, 1368, 1371
Human Resources, 341, 789, 827, 830, 1090-1091, 1368
Humanities on the Edge, 119, 1368
Huskers Authentic, 1298, 1368
Huskervision, 1263, 1289, 1368

I

IANR Budget Adjustments, 2285-2289
IANR Budget Adjustments-Agency, 2287
IANR F&P-Talent Mgm, 2230
IANR Finance And Personnel, 2229
IANR International Activities, 2276
IANR Prof Developement Fund, 2227
IANR Self Insurance, 2226
IANR VC-External Organizations, 2219
IANR VC-Faculty Activites, 2223
IANR VC-Farm Foundation, 2220
IANR VC-General Operating, 2216, 2271
IANR VC-Institute Wide Activities, 2217
IANR VC-Life Sciences, 2224, 2275
IANR VC-Postage, 2218
IANR VC-Professorships, 28, 1368, 1432, 1441, 1553, 1558, 1561, 1576, 1612, 1617, 1939, 2222
IANR VC-Special Events, 2221
IANR-Utilities, 2225
Improvement of Instruction, 27-29, 1368
Improvement Of Research, 533-536, 1368
Indirect Costs, 5
Indust & Mgmt System Engr, 465, 1368
Industrial Ag Products, 1664, 1842, 2028, 2263
Industrial Ag Products Center, 1664, 1842, 2028, 2263
Info Services-Networking_East Campus, 2241
Information Systems, 482, 529, 779, 783, 863-864, 879, 881, 1054, 1148, 1168, 1171, 1365, 1368, 2295, 2314, 2336, 2355
Infrastructure, 857-859, 867-877, 881, 885, 887, 891, 1148, 1368, 2241
Insect Management Industry WRIGHT, 1956
Institutional Admin-Anticipated Activity, 1362, 1368
Institutional Research, 1142-1144, 1167, 1368
Institutional Research & Planning, 1142-1144, 1167, 1368
Instr-Ag Production, 2297-2299, 2311, 2316, 2338-2340, 2352, 2357
Instr-Agribusiness Mgm, 2296, 2300, 2315, 2324, 2337, 2341, 2356, 2365
Instr-General Ed, 2296, 2300, 2319, 2324, 2337, 2341, 2360, 2365
Instr-Horticulture, 2291, 2297-2299, 2311, 2318, 2332, 2338-2340, 2352, 2359
Instr-Vet Technology, 2297-2299, 2311, 2317, 2338-2340, 2352, 2358
Instruction-Anticipated Activity, 1337, 1343, 1349-1350, 1356-1357, 1368
Instructional Design Center, 676, 716, 1368
Instructional Technology, 113, 367, 865-866, 877-878, 881, 883, 885, 1368
Insurance, 3, 9-12, 17-19, 26-27, 29-30, 35, 38-42, 46, 48-50, 52-60, 62, 67-70, 73-74, 76-77, 79, 81, 86-87, 91, 93, 97-100, 102, 105, 113, 115, 117, 125, 127, 130, 133, 136, 139-140, 143-145, 148, 153, 158, 163-164, 168, 170-177, 182, 184, 187-188, 190, 192-194, 200-203, 205-206, 208, 210, 215, 219, 224, 228-237, 240, 243-281, 283-335, 337, 343, 346, 348, 350-352, 354-355, 358-361, 365, 367-406, 408, 412, 418, 425, 428, 431, 434-444, 446-447, 449, 453, 455, 457-458, 462, 465-467, 469, 471, 473, 475-476, 478, 484, 486-487, 492, 497, 503, 506-527, 537, 540-542, 545, 551-565, 567, 569, 573, 575, 577-579, 584-586, 588-591, 596, 598, 602, 604, 606-628, 633, 643, 645, 647, 653-655, 657, 660, 664, 668, 671, 675-676, 684, 692, 697, 699, 703-704, 707, 710, 712, 716-718, 720, 722, 730-733, 735-770, 772-779, 781-784, 786, 788-791, 793, 802, 804-809, 813, 818-819, 821, 826, 829-830, 832-834, 836-837, 839-841, 843-855, 858-863, 866, 868-870, 873-874, 876, 878-879, 881, 884-886, 888-892, 894, 896, 898-901, 915-917, 919, 922, 924, 930, 934-935, 939, 941-942, 944-945, 950, 953-955, 957-961, 964-967, 969-976, 978-994, 998-1002, 1004-1019, 1021-1029, 1032-1034, 1036-1037, 1040, 1042-1051, 1054-1055, 1057, 1059-1065, 1069, 1071, 1076, 1079-1082, 1084-1088, 1090, 1092, 1094, 1096, 1098-1101, 1103-1106,

1108-1109, 1111-1115, 1117, 1119, 1122, 1124, 1126, 1128, 1130, 1137, 1141-1142, 1144-1146, 1149, 1153, 1156-1157, 1159-1160, 1168-1169, 1171, 1173-1175, 1178-1194, 1196, 1198-1200, 1202-1204, 1206, 1208-1214, 1216, 1218-1221, 1223, 1225-1227, 1229-1233, 1238-1241, 1243-1245, 1247-1251, 1253-1255, 1257, 1259, 1262-1264, 1266-1282, 1284-1290, 1293-1296, 1298, 1301-1304, 1307-1317, 1319-1334, 1365, 1368, 1417-1427, 1429-1430, 1433, 1439, 1443, 1445, 1450, 1452, 1456-1457, 1460, 1462-1463, 1468, 1470-1471, 1473, 1475, 1477, 1479-1486, 1489, 1491, 1494-1495, 1502, 1504-1506, 1508, 1525, 1528, 1534-1535, 1540, 1546-1561, 1563-1564, 1568-1572, 1574, 1578-1579, 1587-1588, 1591-1592, 1594, 1599, 1602, 1605, 1608-1610, 1613, 1615, 1619, 1621, 1623-1625, 1631, 1635-1638, 1640, 1643, 1645-1646, 1648, 1652-1653, 1656-1657, 1660-1661, 1663-1666, 1668, 1670-1675, 1680-1681, 1683, 1696-1699, 1705, 1710-1711, 1713, 1720-1721, 1723, 1725-1729, 1733, 1736-1737, 1740, 1742-1747, 1750, 1757-1759, 1761-1778, 1783, 1785, 1788-1790, 1810-1811, 1815-1816, 1820-1821, 1823-1826, 1828-1830, 1834-1835, 1841-1842, 1844-1848, 1851, 1856, 1860-1957, 1959, 1961, 1963-1965, 1967-1968, 1970-1971, 1975, 1977, 1980, 1982, 1984-1986, 1988, 1990, 1992, 1994-1996, 2000, 2003, 2005-2007, 2011, 2013, 2015, 2018, 2021, 2023-2025, 2027-2032, 2042, 2048-2049, 2052-2053, 2056, 2061, 2065-2067, 2069-2070, 2075-2077, 2083-2084, 2087, 2089, 2094, 2096-2101, 2103, 2105, 2107, 2109, 2111, 2115-2117, 2128-2129, 2134, 2136, 2140, 2142-2143, 2147-2196, 2198, 2207, 2209-2217, 2222, 2224, 2226, 2229-2239, 2241-2244, 2251, 2253, 2263, 2270-2275, 2277-2278, 2280-2282, 2285-2286, 2288-2292, 2295-2300, 2302-2308, 2311, 2321, 2324-2326, 2328, 2331-2333, 2336-2341, 2343-2349, 2352, 2362, 2365-2367, 2369
Intercollegiate Athletics, 1247-1299, 1369
Internal Audit, 1088, 1369-1370
International Admissions, 35, 791, 1369
International Studies, 174, 1369
Inventory Control, 1069-1070, 1369
Ione Bowlin Endowment Fund, 417, 443, 1369
IRP- Exam Services, 1144, 1167, 1369
ISSO-Intrntl Stdt Scholar Office, 38, 1369
ISU Agro-ecosystem - Rsrch (#1-Yuen), 2170
IT Security, 860, 886, 1369

J

J Ryan Prof Film Studies- Dixon; Wheeler, 313, 1369
James & Helen Hanson College Prof-Schmid, 382, 1369
James L Sellers College Prof-Rader, 320, 1369
Jensen/Othmer Chair - Rothermel, 262, 1369
Jensen/Othmer Chair-Avramov; Luchezar, 277, 1369
Journalism Gen Dist Ed, 572, 1369
Journalism General, 569-572, 575, 580-581, 1369
Judaic Studies, 138, 175, 1369

K

Kauffman Residential Cnt-Facilities, 1239, 1369
Kauffman Residential Cnt-Res Life, 1240, 1369
Kawasaki Reading Room, 279, 1369
Keith Klaasmeyer/Othmer Chair-Rilett, 506, 1369
Khem Shahani Prof-Hutkins, 1458, 1560, 1611
Kingery College Prof-Alexander, 521, 1369
Knoll Res Center, 1195-1196, 1209, 1219, 1230, 1241-1245, 1369
Knoll Res Center-Facilities, 1195-1196, 1242-1243, 1369
Knoll Res Center-Res Life, 1245, 1369
Knoll Res Center-Snack Bar/C Store, 1244, 1369
Kpmg/Peat Marwick Col Prof-Brown, 377, 1369

L

Landscape Services, 933-935, 944-945, 1369
Landscape Srv-Mgm Sal, 935, 1369
Larson College Prof-Bailey, 28, 415, 441, 1369
Late Payment Fees, 5
Law College, 592-595, 598, 604, 606, 609-610, 622, 625-628, 1368-1369
Law Gen-Applic Fees Supp, 599, 1369
Law Library, 602, 604, 606, 1369, 1371
Law Review, 603, 607-608, 1369
Lederer Fund-Ianno Professorship, 518, 1369
Legal Counsel, 1163, 1369
Lehr 3M College Prof- Wood, 83, 305, 1369, 1606
Libr 110 Intro-Dist Ed, 638, 1369
Libr Gen-Acquisition F&A, 637, 1369
Libr Gen-Computer Maint & Supply, 635, 1369
Libr-Depository Bond Debt Srv, 636, 1369
Libraries, 629-655, 1369
Library Binding, 641, 651, 1369
Library Books, 639, 650, 1369
Library General, 634-638, 643-649, 653-654, 1369
Library General-Administration, 634, 1369
Library Periodicals, 640, 1369
Library Salaries, 629-633, 642, 1174, 1369
Lied UNL Program Support, 1305, 1369
Life Skills, 1288, 1369
Lott College Professor-Williams, 520, 1369
Lower Loup Nrd, 2208, 2212
Lower Platte South Nrd, 2208, 2211
Luschei Editorship Prairie Schooner-Raz;, 314, 1369

M

M S Hevelone College Prof-Duncan;Richard, 625, 1369
Mail Service, 1071, 1104, 1107-1108, 1118-1119, 1123, 1128, 1130, 1369
Management, 7, 152, 155, 340, 344, 353-356, 369-372, 374, 392-397, 466, 498, 535, 537-539, 559, 778-804, 915-917, 985, 1079, 1090, 1156, 1173-1175, 1259, 1327, 1366-1367, 1369-1372, 1663, 1956, 1985, 2077, 2119, 2197, 2208
Management Center For Economic Inov, 355, 1369
Management Development Fund, 354, 393, 1369
Margaret R Larson College Prof I, 617, 1369
Margaret R Larson College Prof III, 621, 1369
Margaret R Larson College Prof-Lyons; W., 624, 1369
Marketing, 45, 76, 78, 336, 345, 357-359, 398-401, 446,

595, 628, 731, 780, 789, 791, 795, 827, 830, 835, 863, 981-982, 1039, 1148, 1168, 1171, 1178, 1189, 1295, 1304, 1309, 1313, 1316, 1366, 1369, 1372, 1660, 2027, 2076
Marketing Communications, 731, 1369
Marketing Rural Economy, 359, 1369
Marshall College Prof-Grossbart, 399, 1369
Marshall College Prof-Peterson, 385, 1369
Mary Riepma Ross Film Theater, 428, 436, 1369
Mathematics, 15-17, 84, 131-134, 176, 178, 223-224, 277-278, 325, 959, 1044, 1369
Mathematics & Statistics, 15-17, 84, 131-134, 176, 178, 277-278, 325, 1369
Maxcy College Prof-Taylor, 1458, 1559, 1611
Mayo Dept Discretion Industry Donors, 1937
McStennis FY14 38-095, 1464, 1626, 1884-1885
McStennis FY14 / 38-089, 1884-1885
MECHANICAL/MATERIAL ENGR, 477-481, 510, 523, 525-526, 1369
Mechanical/Material Engr, 477-481, 510, 523, 525-526, 1369
Media Relations, 1251-1252, 1369
Media Services, 825, 828, 1369
Memberships, 1158, 1369
Memberships And Dues, 1158
Memorial Stadium, 1293, 1369
Military Science, 807, 1369
Misc Genera Expens Bad Debt Expens Tuit, 812, 1369
Misc General Expense, 812, 1164-1165, 1172, 1369
Misc General Expense Employee Awards, 1165, 1369
MM, 1083, 1093, 1095, 1097, 1369, 1381
Mod Lang-19th Century French Studies, 137, 1369
Modern Languages, 16, 90, 135-137, 182, 225, 279, 326, 1369
Mohr College Professor-Meakin, 325, 1369
Mohr Fund Excellence-Paul; P, 565, 1369
Morrison College Professor-Hanna, 1558
MRF FY14 35-118/W-2150, 1618, 1876
MRF FY14 37-037/S1054, 696, 1369, 1882
MRF FY14 38-081/NRSP-S, 1883
MRF FY14 42-112/NC-1201, 1889
MRF NC-1181 MacDonald, 1650, 1653, 1890, 2017
Mueller Planetarium Fund, 837, 847, 1369
Multicultural Affair, 1044-1047, 1369
Multicultural Affairs, 958-959, 1043-1047, 1369
Museum, 74, 170, 334, 831-834, 837-841, 843-853, 1369-1370, 1932-1933
Museum-Ashfall Park, 831-834, 840, 843, 1370
Museum-Trailside, 831-834, 843-844, 1370
Music, 28, 415-423, 430-432, 437-438, 440-443, 632-633, 1315, 1370-1371

N

Nanomaterials POE, 151, 1370
Nat Res Sci Extension, 123, 171, 1370, 1432, 1464-1467, 1469, 1576, 1626-1630, 1632-1634, 1969, 1998-2003, 2086-2087, 2186, 2197
Nat Res Sci-A/S, 123, 126, 171, 1370, 1627, 1638, 1998
Natural Resources Business Center, 2232
Naval Science, 808, 1370
NCFWRU - NGPC Invasive Yr 5, 1922
NCFWRU-NGPC Wind/Wildlife Proj, 1923
NCTA Instr-Spec Proj Equip, 2301, 2342
NE Athl Performance Lab (NAPL), 1247, 1370
NE Cattlemen's Prof-Calkins; C., 1556
NE Center for Virology, 249-252, 302-303, 553-554, 557-558, 564, 1370
NE FOREST SERVICE, 2208, 2210, 2213-2215, 2251
NE Stock Market Game, 405, 1370
Neb Roads 2014-15 Highway Paleo Salvage, 849, 1370
Nebr Bankers Assn Col Prof-Karels, 386, 1370
Nebr Council On Economic Educ Fund, 402, 1370
Nebr Forest Service - Operating, 2197-2198
Nebraska Center for Virology, 547-550, 553-558, 564, 1370
Nebraska LEAD Program, 2238
Need Based Aid-Tuit Assist Pgm, 817, 1370
Need Based Aid-UNOG, 816, 1370
Nelson College Professor-Lamphear, 381, 1370
NEMA Citizen Corp MRC Coordinator, 58, 1370
NEREC, 1647-1648, 1816, 1929, 1941-1943, 2014-2015, 2106-2109
NERec-Extension Educators, 2014-2015
News And Editorial, 577-578, 584-586, 590-591, 1370
News-Editorial, 575, 577, 585-586, 590-591, 1370
NGPC Basses in Ne Reservoirs 2, 1924
NGPC CRP Assessment, 1925
NGPC Human Dimensions-NE Fish 6, 1926
NGPC Platte River Catfish Yr 8, 1915
NHS-Hospitality/Restrt/Tourism Mgm Ext, 1995
NHS-Hospitality/Restrt/Tourism Mgm Tch, 1463
NIFA UNL Admin-Salary, 1958, 2158
NIH COBRA ADMIN NCV Yr 4, 252, 554, 1370
NIH SI supplement China Collaboration, 251, 1370
NIH Yr 3 Kaposis Sarcoma & Herpesvirus, 249, 1370
NMR Facility, 96, 99, 202, 1370
North Platte NRD Limited Irrigation Crop, 2196
Northeast Center, 1647-1648, 1816-1817, 1929, 1941-1943, 2012-2015, 2104-2109, 2165, 2188
Northeast R&E Center, 2188
NSF - ANDRILL, 261, 1370
NU City Union Facility Operating, 964, 1370
NU East Union Facilities Operating, 967, 1370
NU JGMC Gaughan Utilities, 965, 1370
NU OASIS, 966, 1015, 1370
Nutrition & Health Sciences, 17, 690-695, 721-727, 1370, 1463, 1620-1623, 1775, 1881, 1958, 1993-1995, 2084, 2159, 2172-2185
Nutritional Science, 1881, 2009, 2148-2151, 2153, 2159, 2173-2185
Nutritional Science & Diet, 2009, 2148-2151, 2153, 2159, 2173-2185

O

ODE Course Development, 21, 1370
Office of Internal Audit, 1088, 1370
Office of Proposal Development F&A, 538, 1370
Office of Sponsored Programs-Post Award, 537, 1370
Office of Sponsored Programs-Post F&A, 539, 1370
Olson / Othmer Prof-Umstadter, 290, 1370

Online & Distance Ed Tax, 892, 896, 1370
Opera, 422, 430, 438, 447, 470, 524, 1370-1371
Operations/Maintenance Equipment, 1052, 1370
Operator Services, 857, 859, 867, 876, 1370, 2241
Optimizing Genetic Resources - Year 2, 1899
Other Std Srv-Prospective Student Info L, 963, 1370
Othmer Match - Mackenzie; Sally, 1895
Othmer Match / Olson Prof-Umstadter, 291, 1370
Othmer Match for A James Prof-James;M., 762, 1370
Othmer Match for Angle Fund-Thomas, 276, 1370
Othmer Match for Bruhn Fund-Whitbeck, 295, 1370
Othmer Match for Klaasmeyer-Rilett, 507, 1370
Othmer Match for Thompson Fund-Borstelma, 274, 1370
Othmer Match-Avramov; Luchezar, 278, 1370
Othmer Match-Fielding; Chris, 272, 1370
Othmer Match-Gardner; William, 372, 1370
Othmer Match-Olson; David, 353, 369-370, 1370
Othmer Match-Price; Kenneth, 112, 267, 269, 642, 1370
Othmer Match/Jensen Chair-Rothermel, 263, 1370

P

Panh R&E Ctr Gen Rsch Fund - Soils Prog, 1947
Panhandle, 1654-1659, 1827-1833, 1859, 1931, 1947-1955, 2022-2026, 2118-2129, 2144-2146, 2189-2190, 2196
Panhandle Center, 1654-1659, 1827-1833, 1859, 1931, 1947-1955, 2022-2026, 2118-2129, 2144-2146, 2189-2190, 2196
Panhandle Center High Plains Lab, 1657
Panhandle Cnt-Rhizomania Rsch, 1658
Panhandle-Lionel Harris Building, 1659
Partnership Degree Pgm, 46, 1370
Paul C Burmeister Col Prof-Macphee, 380, 1370
Payroll, 1061, 1193, 1248, 1366, 1370, 2229
Performance, 1247, 1275, 1370
Pgm 711Equipment, 1053, 1370
Philosophy, 138-139, 175, 280-281, 1370
PHREC, 1832-1833, 1931, 2025-2026, 2126
PHRec-Extension Educators, 2025-2026
Physical Plant, 937, 949, 1370-1371
Physics, 14, 96, 100, 141-151, 176, 226-230, 257-260, 266, 290-293, 327-329, 909-910, 1370
Physics & Astronomy, 100, 141-151, 226-230, 257-260, 266, 290-293, 327-329, 1370
Physics And Astronomy, 14, 141-143, 145-147, 149-150, 176, 226, 228, 230, 290-291, 327-329, 909-910, 1370
Physics And Astronomy Equipment Fund, 147, 1370
Physics And Astronomy Physics Shops, 145, 1370
Physics And Astronomy Physics Special, 146, 1370
Physics-Chemistry Machine Shop, 100, 148, 229, 1370
Physics-Instru Support, 144, 1370
Physiology, 1599, 1725
Plan Diseases Research Fund - Harveson, 1952
Plant Health, 1485, 1674, 1891, 2031
Plant Pathology, 1461-1462, 1534-1535, 1561, 1617-1619, 1773-1774, 1858, 1876-1880, 1939, 1991-1992, 2143, 2145, 2169-2170, 2222
Plant Science Initiative, 560, 562, 1370
Plant Science-A&S, 83-84, 187, 1370
Plant Science-Research, 13, 83, 93, 1370, 1454, 1482, 1549, 1557, 1580, 1606-1607, 1667-1668, 1894-1895
Plant Science-Teaching, 13, 84, 904, 1370, 1482, 1667
Plnt Hlth-Extension, 1485, 1603, 1674, 2031
Plnt Hlth-Research, 1485, 1603, 1674, 2031
Plnt Hlth-Teaching, 1485, 1603, 1674, 2031
POE - Ag Econ Rsch, 1592, 1638
POE - AgHort -WRRI, 1437, 1582, 1588, 1973, 2281
POE - BSE-Bio Med Engr Proj, 1579
POE - Honors Pgm, 30, 33, 1370
POE - Mech/Matr Engr Tan, 477, 480, 1370
POE - PSI Teaching, 1483, 1671
POE - SNR Research, 123, 126, 171, 456, 1370, 1426, 1465-1466, 1570, 1592, 1628, 1638, 1963, 2281
POE Architecture-Visual Literacy, 63, 1370
POE Art & Art History Vis Lit Temp Instr, 413, 1370
POE Bio Sci-Init Ecol/Evol Analysis, 89, 1370
POE Biotech-Bioinformatics, 57, 94, 1370
POE CEEN Fac Cluster Support, 468, 470, 1370
POE Comp Sci-Comp Simul, 106, 262-263, 855, 912, 1370
POE Comp Sci-Creating Depd End-User Soft, 107, 1370
POE Comp Sci-Crtg Dpdp Software-Suing, 110, 1370
POE Comp Sci-Faculty Lu & Hochstein, 109, 1370
POE Comp Sci-Sim Comp IT Telecomm, 108, 1370
POE CSMCE-NU Teach, 96, 124, 178, 180-181, 1370, 1451, 1983
POE CSMCE-NU Teach Entomology, 181, 1370, 1451, 1983
POE CSMCE-Teach & Learning Seed Grants, 178-179, 1370
POE Dean CBA-Honors Program, 55, 339, 1370
POE Educare Master Teacher, 688, 1370
POE Elect Engr Schubert, 461, 464, 1370
POE Engl-Fac Leadership Writing Init, 122, 1370
POE English-Cather Studies, 120, 315, 1370
POE English-Digital Rsch, 16, 121, 1370
POE FPA-Digital Media, 406, 410, 1370
POE FPA-Enhanced Visual Lit, 409, 1370
POE Journalism-Enhanced Visual Lit, 570, 1370
POE Jrnlism-Technical Comm Pgm, 571, 1370
POE Libr Cnt Digital Rsch Humanities, 642, 1370
POE Management-Building Leadership, 356, 1370
POE MME-EPSCoR Lim, 477, 481, 1370
POE Nebraska Center for Entrepreneurship, 340, 1370
POE Nutr Health Sci Genomics, 694, 1370, 1623
POE Physics-AMO Physics, 142, 149, 257, 1370
POE Physics-Nanoscale Science, 14, 96, 142, 150, 1370
POE Psychology-Belli, 160, 186, 1370
POE Psychology-Law & Psychology, 159, 1371
POE Raikes Schl Comp Sci & Mgm, 45, 1371
POE Soc-Falci, 162, 165, 332, 1371
POE Soc-Olson, 166, 186, 1371
POE SRAM/Gallup, 185, 1180, 1371
POE SRAM/GRC, 160, 166, 186, 1371
POE TMFD-Ehanced Visual Lit, 698, 1371
POE VCAA-Program Enhancement, 20, 1371
POE-Arch Engr-Duram School, 472, 1371
POE-Biochem Research, 13, 1371, 1457, 1606, 1609
POE-Biochem Teaching, 13, 1371, 1457, 1609
POE-CYFS/MAP-Faculty Support, 681, 1371
POE-GeoSci-Water Initiative, 123, 126, 171, 1371, 1638
POE-Nano Technology, 460, 1371
POE-NE Ctr Virology, 547, 550, 1371

POE-Pol Sci-Water Initiative, 152, 154, 1371
POE-PSI Research, 1669
POE-PSI-Dr Mower, 1483, 1671
POE-PSI-Dr Yu, 84, 1371, 1670
POE-Redox Biology Center, 1610
POE-TLTE / CSMCE, 659, 669, 672, 1371, 1562
POE-TLTE NU Teach-Sci Rm, 669, 673, 1371
POE-Virology-Fac Sal-Wiebe, 1673
POE-Water Resources-Law, 593-594, 600, 1371, 2279
Poetry Fdn American Life in Poetry proje, 270, 1371
Police Services-Security & Traffic, 1076-1077, 1371
Police Services-University Cameras, 1078, 1371
Police-Building Access, 1086, 1371
Police-Compliance & Accreditation, 1080, 1371
Police-Dispatch, 1083-1084, 1093-1098, 1371
Police-Education & Training, 1085, 1371
Police-Emergency Management, 1079, 1371
Police-GIS, 1087, 1371
Police-Investigations, 1082, 1371
Police-Patrol Operations, 1081, 1371
Political Science, 16, 28, 91, 152-155, 231, 304, 330, 559, 1371
Post Season Hosted Events, 1299, 1371
Potato Research, 1655, 1954
Power Plant, 949-951, 1371
PR-Van Brunt Visitor's Center, 1153, 1371
Preparedness, 1063, 1079, 1371
PressRoom, 1107, 1118, 1128, 1130, 1371
Procurement Srv, 1065-1066, 1068, 1105, 1371
Psychology, 13-14, 16-17, 83, 91, 140, 156-161, 186, 232-236, 247, 282, 331, 545, 667-668, 682, 707-710, 737, 748-755, 767, 769, 774, 1367, 1370-1371, 1562, 1600
Pub Rel-Student Sponsored Events, 1154, 1371
Publ & Photog-Insti Publications, 1157, 1371
Public Policy Cnt, 39, 1371
Public Relations, 831-832, 839, 863, 1148-1151, 1155, 1168-1169, 1371, 2156
Public Relations-Natl News Media, 1155, 1371
Public Relations-News & Info, 863, 1148-1149, 1168, 1371
Public Relations-Speakers Bureau, 1150, 1371
Public Service-Anticipated Activity, 1339, 1345, 1352, 1359, 1371
Publications Management-Publications, 1156, 1371
Purchased Utilities, 931-932, 1371
Purchasing, 1056, 1065-1068, 1105-1106, 1371

R

Radiation Safety, 1072-1073, 1371
Radio, 825-830, 1371, 1477, 2253
Radiology, 987, 990, 1371-1372
Raikes/Othmer Prof - Mackenzie; Sally, 1894
Raymond C Dein College Prof-Smith; David, 375, 1371
Recycling, 933, 936, 945-946, 1371
Recycling Program, 936, 945-946, 1371
Redox Biology Center, 1610
Registrar's Office, 785-786, 804, 1371
Rental Physical Plant Property, 937, 1371
Research Assistant Professor, 83, 170, 178, 266, 282, 287, 301, 395, 444, 477, 548, 552, 561, 677-678, 680, 717, 744, 746, 761, 773, 1371
Research Compliance-Animal Care F&A, 543, 1371
Research Compliance-Human Subjects F&A, 544, 1371
Research Council, 527, 540, 1371
Research-Anticipated Activity, 1338, 1344, 1351, 1358, 1371
Revenues, 4-5
RFI-Extension, 594, 1371, 1572, 1965
RFI-Research, 594, 1371, 1572, 1965
Richard H Larson College Professor, 618, 1371
Rifle, 1274, 1279, 1281, 1287, 1371
RLH MARC-Resale & Reuse, 2284
Robert J Kutak College Professor, 612, 1371
Roberts College Prof-Perrin, 1441, 1554, 1589
Rosenberg Prof Judaic St-Steinweis, 319, 1371
Ross Mccullum College Professor, 613, 1371
RREA Forestry, 2160, 2197
Rsch Compliance Srv, 541-542, 1371
Rsch Compliance Srv-Human Subjects Irb, 542, 1371
Rural Futures Institute, 1572, 1965, 2278

S

Salaries EXT, 123, 1371, 1464, 1466-1467, 1469-1470, 1627, 1629-1630, 1632-1634, 1777, 1917, 1999-2004
Salaries RSH, 123, 171, 456, 1371, 1464-1467, 1469-1470, 1575, 1626-1634, 1638, 1776-1777, 1885, 1998-2003, 2162, 2197, 2279
Salaries SVY RSH, 123, 173, 1371, 1464-1467, 1469, 1626-1627, 1629-1630, 1632-1635, 1917, 1998-2003, 2161
Salaries SVY TCH, 173, 1371, 1464, 1466-1467, 1469-1470, 1629-1630, 1632-1633, 1999, 2001-2003
Samuel Clark Waugh Prof-Ambrosius, 322, 1371
Scheideler Poultry Prod Lww/056, 1936
Schlesinger Prof/Spinner-Helev, 304, 1371
Schmid Law Library, 602, 1371
Schmoker College Prof-Willborn; S., 623, 1371
Scholarship/Financial Aid, 787-788, 1371
School Of Accountancy, 344, 347-348, 368, 375-379, 1371
School of Accountancy, 344, 347-348, 368, 375-379, 1371
School Of Biological Sci, 13, 16, 83-87, 123-124, 132, 156, 187, 198, 305-306, 318, 904, 1371, 1482, 1606, 1667, 1670, 1894-1895
School Of Music-Band Pgms Support, 423, 1371
School Of Music-Dept Oper, 28, 415-418, 437-438, 440-443, 1315, 1371
School Of Music-Music Pgms, 419, 1371
School Of Music-Music Tours, 420, 1371
School Of Music-Opera Pgm, 422, 1371
School Of Music-Piano Pgm, 421, 1371
Schultz College Prof-Loope, 123, 316, 1371
Schweser Fund, 835, 854, 1371
SciQuest E-Shop, 1067, 1371
Scribante College Prof - Ritchie, 440, 1371
SDSU Obesity Prevention Graduate Program, 2172
Security, 831-832, 835, 842, 850-851, 860, 867, 886, 1063, 1076-1077, 1094, 1097, 1259, 1369, 1371, 1849
Self Insurance, 2226
Selleck Quad-Dining, 1207-1208, 1371

Selleck Quad-Facilities, 1195-1196, 1205-1206, 1239, 1371
Selleck Quad-Res Life, 1210, 1371
Selleck Quad-Snack Bar/C Store, 1209, 1219, 1230, 1244, 1371
Selleck Quadrangle, 1204, 1371
SERec-Extension Educators, 2009-2011, 2096-2097, 2100, 2151, 2179
Services For Student With Disabilities, 961-962, 1371
Shared Services, 863, 1054, 1099, 1139, 1371
Sherman S Welpton Jr College Prof, 614, 1371
Siefried Industry Corn Earworm, 1938
SL Acreage Team Support, 2049, 2164
SL Family Programming, 2163
SL NREC Ext Associate, 2165
SNR, 123, 126, 171-173, 456, 1370-1371, 1426, 1464-1470, 1570, 1592, 1626-1630, 1632-1634, 1638, 1776-1777, 1784, 1786, 1788-1809, 1885, 1916-1921, 1940, 1963, 1998-2003, 2088-2091, 2161-2162, 2186-2187, 2197, 2281
SNR Teaching, 173, 456, 1371, 1464-1470, 1626-1630, 1632-1634, 1638, 1777, 1885, 1998-2003, 2197
SNR-Geography, 172, 1371
SNRS-Coop F/W Rsch, 1636
SNRS-Higley Research, 1471, 1637
SNRS-Higley Teaching, 1471, 1637
Soc-Bureau Sociological Rsch, 164, 237, 1372
Soccer, 1263, 1289, 1294, 1372
Soccer/Tennis Facility, 1294, 1372
SOCIOLOGY, 15, 75, 90, 162-166, 182, 237-238, 248, 294-298, 332, 1372
Sociology, 15, 75, 90, 162-166, 182, 237-238, 248, 294-298, 332, 1372
Softball, 1277, 1372
South Central Ag Lab Gen Op, 1663, 1841, 1934, 1956
South Central Center, 1663, 1841, 1956, 2191
Southeast Center, 1646, 2007-2011, 2094-2103, 2152, 2163-2164
Space Law, 592-593, 598, 601, 605, 609-610, 1372
Space Law OnLine LLM-Diff Tuition, 601, 1372
Spec Educ&Communication Disorders, 674-675, 1372
Special Ed & Communications, 658, 670, 674-675, 684, 689, 712-715, 739-741, 745, 757-759, 770-773, 1372
Special Events, 780, 809-811, 1083-1084, 1093-1098, 1109, 1113, 1148, 1152-1153, 1372, 2221
Special Events Commencement, 809, 1372
Special Events Convocations, 810, 1372
Special Events Honors Day, 811, 1372
Special Projects, 88, 341, 566, 839, 920, 1182, 1327, 1365, 1372, 1672, 2030, 2242
Special Retirement Cost, 1160, 1372
Spirit Squad, 1296, 1372
Sponsored Programs, 537, 539, 1370, 1372
Sports Center, 1290-1291, 1372
SSS/UNL Cost Share Funds, 959, 1044, 1372
State Appropriation, 4
Statistics, 15-17, 84, 93, 131-134, 176, 178, 184, 188-189, 277-278, 325, 335, 1369, 1372, 1444-1445, 1522, 1593-1594, 1714-1719
Stdt Srv-Admissions/Recruiting, 2304, 2345
Stdt Srv-Library, 2303, 2322, 2344, 2363
Steinhart College Prof-Nierman, 442, 1372
Steinhart Fdn College Professor, 616, 1372
Stewart/Othmer Prof-Olson; David, 369, 1372
Strength Training, 1039, 1372
Stuart CBA Dean-Milligan, 336, 373, 1372
Student Accounts, 1062, 1372
Student Financial Support-Anticipated Ac, 1342, 1348, 1355, 1363-1364, 1372
Student Health, 976-994, 1372
Student Judicial Affairs, 960, 974, 1372
Student Services, 34, 447, 452, 691, 771, 955-1050, 1341, 1347, 1354, 1361, 1372, 1467, 1495, 1621, 1629, 1994, 2302-2304, 2320-2322, 2343-2345, 2361-2363
Student Services-Anticipated Activity, 1341, 1347, 1354, 1361, 1372
Sugarbeet Yield Research Fund, 1953
Summer Instruction, 805, 1372
Summer Sessions, 805, 1372
Sunkist Fiesta Bowl Prof Moser, 1548
SVCAA Commitments, 11, 1372
Swimming, 1271-1272, 1372
Swine - Brumm'S Nerec #42-023, 1941

T

T Mylan Stout College Prof-Harwood, 317, 1372
T MYLAN STOUT FUND, 852, 1372
TCD Intl Quilt Study Center, 766, 777, 1372
TCD IQSC, 775-776, 1372
Tch Lrn & Tch Ed, 670, 738, 756, 1320, 1372
Teacher Education, 669-673, 711, 738, 756, 1372
Teaching Learning & Teacher Education, 669-671, 1372
Technology Development, 1051, 1372
Television, 825-830, 1372, 1477, 2253
Tennis, Men's, 1270, 1273, 1280, 1372
Tennis, Women's, 1270, 1273, 1280, 1372
Testing Center, 80, 345, 1372
Textiles Clothing & Design, 696-698, 728-729, 762-763, 1372, 1624, 1996-1997
Textiles Merchandising & Fashion Design, 696-697, 763, 1372, 1624-1625
Theater, 428, 436, 1369, 1372
Theatre, 424-428, 430, 433-436, 444, 1372
Theatre Arts-Dept Oper, 424-425, 1372
Theatre Arts-Summer Theatre, 427, 1372
Theatre Arts-Theatre Lab, 426, 1372
Thomas C Sorensen Prof-Winkle; K., 321, 1372
Thompson/Othmer Prof-Borstelmann; Thomas, 273, 1372
Ticket Office, 1250, 1322, 1372
TMFD International Quilt Study Center, 699, 1372
Track, 5, 1268, 1372
Transportation, 503, 1115-1117, 1127, 1372, 2313, 2354
TRIO Programs, 958, 1044, 1372

U

UG POE-Undergraduate Programs, 42-43, 1372
UHS-Health Information Management (HIM), 985, 1372
UHS-Health Promotion & Outreach (HPO), 981, 1372
Un Fdn-Short Term Loan Counseling Fd, 1050, 1372
Undergraduate Programs, 42-44, 447, 1372

Undergraduate Programs-Diff, 44, 1372
Unemployment Compensation, 3, 870, 898, 1161, 1196, 1198-1199, 1206, 1208-1210, 1212-1213, 1216, 1218, 1220, 1223, 1225-1226, 1229-1231, 1248-1251, 1253-1254, 1256-1257, 1259, 1262-1264, 1266-1282, 1284-1290, 1293-1296, 1298, 1372
Univ Health Serv-Administration, 984, 1372
Univ Health Serv-Allergy, 977, 979, 994, 1372
Univ Health Serv-CAPS, 983, 1372
Univ Health Serv-Central Service, 986, 1372
Univ Health Serv-Computer Support, 987, 1372
Univ Health Serv-Dental, 992, 1372
Univ Health Serv-Dermatology, 977, 979, 994, 1372
Univ Health Serv-Housekeeping, 988, 1372
Univ Health Serv-Immun/Travel, 980, 1372
Univ Health Serv-Laboratory, 991, 1372
Univ Health Serv-Main Clinic, 977-979, 984, 994, 1372
Univ Health Serv-Marketing, 982, 1372
Univ Health Serv-Pharmacy, 993, 1372
Univ Health Serv-Physical Therapy, 989, 1372
Univ Health Serv-Radiology, 987, 990, 1372
Univ Press Acquisition (AQ), 1303, 1311-1312, 1372
Univ Press Journals (JR), 1304, 1311, 1313, 1372
Univ Press Operating, 1300, 1372
Univ Press-Manuscript Editorial (ME), 1301, 1307, 1372
Univ Press-Sales (SL), 1302, 1372
Univ Tuition Assist Grants, 815, 1372
University Affairs, 7
University Health Service, 976, 1372
University Housing Central Housing Adm, 1181, 1372
University Police, 1141, 1372
University Services, 1064, 1102-1104, 1372
University Television, 825-830, 1372
UNL McNair Scholars Program 2014, 818, 1372
US ED 11-12 NE Neb Upward Bound, 1043, 1372
US ED 13-14 Admin Talent Search Progrm, 1045, 1372
US ED 13-14 Student Support Services, 1044, 1372
USGA Buffalograss Breeding Evaluation an, 1897
Utilities, 4, 834, 931-932, 965, 1004, 1024, 1092, 1370-1372, 1681, 2225, 2294, 2335
Utility Operations, 931, 1372

V

V C For Business & Finance, 1051, 1373
V C For Student Affairs, 955-957, 1018, 1373
V C For Student Affairs Publicat Adviso, 957, 1373
Van Etten Seminar Virology Fall 2004, 1939
VC Academic Affairs, 8-25, 57, 94, 1373
VC IANR, 1441, 1454, 1575, 1589, 1606, 1969, 2216-2224, 2271-2275
VC Research, 527-532, 552, 559, 561, 565, 1373
VC Student Affairs, 955-957, 969, 974-975, 1048, 1373
VCAA Diff Tuit Temp Holding Acct, 22, 1373
VCAA-Distinguished Prof, 13-17, 83-84, 90-91, 95-96, 101, 104, 111-112, 121, 123, 128, 131-132, 135, 141, 150, 152, 156-157, 162, 167, 176, 411, 458, 667, 682, 690, 696, 1373, 1451, 1454, 1457, 1472, 1482, 1562, 1575, 1600, 1603, 1606, 1608-1609, 1620, 1624, 1639, 1667, 1863
VCAA-Faculty Pool, 18, 1373
VCR Communications F&A, 529-530, 1373
VCR Corporate & Foundation Relations F&A, 532, 1373
VCR Rsch Finance F&A, 531, 1373
VCR: Research Info Systems F&A, 529-530, 1373
Veterinary & Biomedi, 1864, 1886-1888, 1927-1928
Veterinary Biomedical Sci-Diagnostic Lab, 1642-1643
Veterinary Biomedical Sci-Vet Ed Cnt, 1474-1475, 1644-1645
Veterinary Biomedical Science, 15, 1373, 1472-1474, 1478-1479, 1639-1642, 1644, 1810, 2005-2006
Veterinary Biomedical Science-Vet Ed Cnt, 2006
Veterinary Medicine, 1472-1474, 1478-1479, 1639-1640, 1665
Vice Chan For Research F&A, 528, 1373
Vice Chan For Research Support Serv, 527, 1373
Vice Chancellor Academic Affairs, 8-9, 1373
Vice Chancellor for Academic Affairs, 7
Video Production, 828, 1263, 1373, 2258
Video Services, 1169, 1263, 1373
Village, 1182, 1209, 1219, 1222-1223, 1227-1231, 1244, 1373
Village-Facilities, 1182, 1222-1223, 1228-1229, 1373
Village-Res Life, 1231, 1373
Village-Snack Bar/C Store, 1209, 1219, 1230, 1244, 1373
Vision Maker Media, 1178, 1373
Volleyball, 1278, 1373
VSIP Funding Pool, 19, 1373

W

Wagner Prof-Klopfenstein, 1447, 1555, 1595
WAPOR Ranae Reis, 185, 1180, 1373
Water for Food Instituite, 593-594, 600, 1373, 1427, 1571, 1575, 1580, 1627, 1964, 1972, 2279-2280
WCREC, 1650-1651, 1653, 1820-1826, 1930, 1944-1946, 2017-2018, 2020-2021, 2112-2117, 2148
WCRec-Extension Educators, 2020-2021, 2148
Weed Control Res Fund - Wilson, 1951
West Central Center, 1649-1653, 1818-1826, 1889-1890, 1906, 1930, 1944-1946, 2016-2021, 2110-2117, 2171
West Central Center Gudmunds Rsch Center, 1653, 1819
West Central Rsch, 1649-1653, 1820, 1824-1826, 1890, 1906, 1945-1946, 2016-2018, 2111, 2171
WFI Cluster Hires, 1426, 1437, 1570, 1582, 1588, 1638, 1963, 1973, 2281
WFI Start-UP - Munoz-Arriola, 2282
William F Fawcett Fund, 1830, 1948
Wireless, 869, 932, 1373
Women's Studies, 112, 135, 162, 167, 182-183, 1373
Workers Compensation, 3, 50, 52-59, 73-74, 192-194, 200-203, 205-206, 208, 210, 215, 219, 224, 228-237, 240, 243-281, 283-335, 365, 367-405, 431, 434-444, 484, 486-487, 492, 497, 503, 506-526, 551-565, 584-586, 588-591, 604, 606-628, 643, 645, 647, 653-655, 703-704, 707, 710, 712, 716-718, 720, 722, 730-733, 735-770, 772-777, 789-791, 793, 802, 804, 818, 829-830, 837, 839-841, 843-854, 868-870, 873-874, 876, 878-879, 881, 884-886, 888-891, 896, 898-901, 939, 941-942, 944-945, 950, 954, 969-976, 978-994, 999-1002, 1004-1019,

1021-1029, 1032-1034, 1036-1037, 1040, 1042-1050, 1094, 1096, 1098-1101, 1103-1106, 1108-1109, 1111-1115, 1117, 1119, 1122, 1124, 1126, 1128, 1130, 1137, 1141, 1162, 1168-1169, 1171, 1173-1175, 1178-1194, 1196, 1198-1200, 1202-1204, 1206, 1208-1214, 1216, 1218-1221, 1223, 1225-1227, 1229-1233, 1238-1241, 1243-1245, 1247-1251, 1253-1254, 1256-1257, 1259, 1262-1264, 1266-1282, 1284-1290, 1293-1296, 1298, 1307-1317, 1319-1334, 1373, 2228, 2290, 2311, 2321, 2324-2326, 2328, 2331, 2352, 2362, 2365-2367, 2369
Workers/Unemployment Comp, 1161-1162, 1373, 2228
Workstation Support, 631, 1054, 1099, 1373
Workstudy Matching Control, 813, 1373
Wrestling, 1270, 1273, 1280, 1373

Alphabetical Listing of Staff

A

Abbott, Mary E, 2181
Abd Elmagid, Ahmed W, 1845
Abts, Angela L, 2014
Acree, Leslie C, 2233
Adamcova, Dana, 1863
Adamec, Jiri, 1610
Adams, Ana P, 1886
Adams, Don C, 1649-1650, 2016-2017
Adams, Gerard C, 1461, 1617, 1774
Adams, Stacy A, 1437-1438, 1583-1584, 1973
Agarkova, Irina V, 1774
Agrawal, Ruchi, 2252
Ahowesso, Monnonde C, 1741
Ahrens, Tina R, 2229
Aiken, J David, 1441, 1589, 1976
Aiken, Rebecca J, 2252
Alberts Irwin, Cheryl A, 1476, 2252
Albrecht, Julie A, 1620, 1993
Albrecht, Roxann R, 2235
Alfano, James R, 1482, 1667
Ali, Md Liakat, 1899
Allbright, Matthew D, 2321, 2326, 2362, 2367
Allen, James, 1741
Allen, Lori A, 2232
Allison, Rachel F, 2208
Almond, Gregory L, 1849
Amaradasa, Bimal S, 1897
Amatya, Mona, 1763
Amiri, Saeid, 1875
Amundsen, Keenan L, 1437, 1582
Andelt, Jeanne L, 2197
Andersen, Eugene M, 1729
Anderson Jr, Richard J, 1660
Anderson, Bruce E, 1580, 1972
Anderson, Christopher L, 1720
Anderson, Kathleen P, 1447, 1978
Anderson, Lynette M, 1849
Anderson, Michelle J, 1849
Anderson, Tracy L, 2096
Anderson, Verne A, 2020
Ankrom, Jami R, 2099
Annadurai, Anandhan, 1927
Applegarth, Andrew F, 1653
Areman, Bryan E, 2229
Arentson, Benjamin W, 1741
Arkebauer, Timothy J, 1435, 1580
Arnold, Linda M, 2216
Aspen, Ranae L, 2175
Aufdenkamp, Brenda K, 2020
Aulakh, Jatinder S, 1910
Awada, Tala N, 1464, 1626
Azzam, Azzeddine M, 1441, 1589

B

Baenziger, Peter Stephen, 1435, 1552, 1580
Bahm, Allen E, 1835
Baigorria, Guillermo A, 1426, 1570, 1638, 1963, 2281
Balschweid, Mark A, 1428, 1573, 1966
Banerjee, Joydeep, 1879
Baquet, Alan E, 1481
Barcenas, Omega, 2148
Barelman, William M, 1835, 1848
Barker, Bradley Scott, 1985
Barksdale, Larry E, 1422
Barletta, Raul G, 1472, 1639
Barnes, Edward G, 1663, 1841
Barrera Fuentes, Sandra L, 2180
Barrett, Tina N, 1977, 2142, 2195
Barritt, Douglas E, 1850
Bartek, Kirk P, 1660
Bartos, Lorene, 2009
Barycki, Joseph J, 1454, 1606
Bashford, Gregory R, 1431, 1576
Basset, Gilles JC, 1482, 1667
Bassford, Jeffrey T, 2216
Bauer, Dennis E, 2014-2015
Bauer, Erin C, 2049, 2052
Bauer, Pamela D, 2015
Baugher, Justin J, 2295, 2336
Bauman, Jamie R, 1642
Bauman, Jessica M, 2075
Baumert, Joseph L, 1747
Baxendale, Frederick P, 1422, 1603, 1983
Beals, Loretta C, 1621, 1994
Bearnes, Kim J, 2014
Becker, Donald F, 1454, 1606-1608, 1863
Becker-Pabst, Sabine, 1911
Beckner, Candice K, 1816, 2012
Beermann, Donald H, 1446, 1595
Behl, Terri L, 1449, 1598, 1979-1980
Behnken, Tracy J, 2009
Behrends, Donnia E, 2150, 2173
Behrens, Mark R, 1608
Bek, Terri Jo, 2297, 2338
Bell, Lloyd C, 1428
Benes, Ashley M, 2010
Benes, Maria B, 1480, 1666, 2029
Benne, Fran E, 1438, 1584, 1974
Bennetch, Kathleen A, 1429, 1966
Bennett, Allison M, 2252
Bennett, Bradley W, 1448, 1979
Benson, Andrew K, 1458, 1559, 1611
Benson, Sandra G, 2197
Berg, Barbara A, 2298, 2339
Berg, Eric J, 2197
Berger, Aaron L, 2025
Berger, Larry L, 1446, 1448, 1595, 1597, 1978-1979
Bergeron-Bauer, Amanda P, 1467, 1629
Bergman, Gary C, 2009
Bergman, Jeffrey W, 1598-1599, 1725
Bernadt, Tonya K, 2161
Bianchini Huebner, Andreia, 1767, 1989
Bilder, Christopher R, 1444, 1593
Billesbach, David, 1892
Binder, Darren L, 1585, 1866
Bischoff, Richard J, 1600-1601, 1981

Bittner, Curtis J, 1723
Bivin, William David, 2136
Bjorklund, Natalia, 2010
Black, Karly R, 2010
Black, Paul N, 1457, 1609
Blanco, Humberto, 1437, 1582
Blankenship, Erin E, 1444, 1593
Block, Anna K, 1712
Boateng, Harrison N, 1655, 2023
Bode, Donna M, 1473, 1640
Boeckner, Linda S, 1958, 1993
Bogenrief, Cheryl M, 2236
Bohovych, Iryna, 1741
Bolander, Bruce E, 1778
Boldt, Alan, 1577
Bomberger, Lainey M, 1601
Bondurant Jr, Robert G, 1597, 1733
Bonnett, Jeanne M, 2231
Booth, Edward F, 1660
Borck, Heather A, 2020
Bosshamer, Brian K, 2020
Bowder, Wanda K, 1460, 1612-1614
Bowmaster-Cole, Judy M, 2298, 2339
Boxler, David J, 2020
Bradaric, Marijana, 1643
Bradney, Traci L, 2291, 2299, 2332, 2340
Bradshaw, Jeffrey D, 1654, 2022
Brand, Gail L, 2009
Brandle, James R, 1464, 1626, 1885
Bray-Obermeyer, Julie M, 1420
Brayton, Daisymae, 2229
Bremer, Meredith L, 1733
Brewer, Gary J, 1452, 1603-1604, 1983
Brink, Dennis R, 1446
Brink, Kelly R, 1849
Brinker, Brenda L, 1850
Brison, Cindy M, 2009
Broderick, Kyle C, 1774
Brodersen, Bruce W, 1810
Brooks, Kathleen, 1590, 1976
Brown, James F, 1604-1605, 1740
Brown, Jill M, 2216
Brown, Mary B, 1918
Browning, Sarah J, 2009
Bruns, Kelly W, 1649, 2016
Buan Murphy, Nicole R, 1455, 1607
Buffett, Kenneth L, 1849
Bumgardner, William M, 1865
Burbach, Mark E, 1632, 2001
Burbach, Sheryl K, 1958, 2158
Burda, Megan L, 2010, 2100
Burgin, Amy J, 1466, 1628, 1638
Burken, Dirk B, 1597
Burkey, Steven S, 2253
Burkey, Thomas E, 1478, 1665
Burkhart-Kriesel, Cheryl A, 2022, 2129
Burr, Charles A, 2020
Burson, Dennis E, 1446, 1978
Burson, Maureen H, 2163
Burton, Janice R, 2296, 2300, 2324, 2337, 2341, 2365
Bush, Trentee L, 2299, 2340
Busse, Marlene R, 1439, 1586
Butler, Terri M, 2231
Buttle, Joshua J, 1655

C

Caha, Carol A, 1438-1439, 1585, 1897
Cahoon, Edgar B, 1454, 1557, 1606, 1667-1668
Cahoon, Rebecca E, 1741
Calegare, Liana, 1425
Calkins, Chris R, 1446, 1595
Callahan, Karin E, 2161
Cameron, Kathleen A, 1633-1634, 1917, 2002
Cannon, Karen J, 1428, 1573
Carlson, Carl C, 1655, 1952
Carlson, Michael P, 1472, 1810
Carney, Phyllis, 1651, 2018
Carr, Holly E, 2076
Carr, Timothy P, 1620-1621, 1993
Carroll, John, 1466, 1469, 1629, 1633, 1999, 2001-2002
Carroll, Marci A, 2067
Carson, Diane K, 1601, 1981
Carter, Becky J, 2230
Carter, Judy, 2229
Cartwright, Carol A, 2229
Cash, Randall P, 2237
Cashmere, Caryl A, 1636
Cassman, Kenneth G, 1580, 1972, 2279
Castro Garcia, Lorena, 2282
Causin, Gina Fe G, 1620
Cederberg, Rebecca A, 1720
Cejka, Janice L, 2189
Cejka, Kenneth D, 1723
Chapman, Wyatt J, 1848
Chen, Chen, 1867
Chen, Xun-Hong, 1626
Chichester, Lindsay M, 2010
Chizinski, Christopher J, 1926
Christensen, Mark E, 1660
Christiansen, Karen K, 2237
Christiansen, Kimberly C, 1761, 1772
Chung, Soonkyu, 1620
Chytka, Bridger K, 2297, 2338
Ciobanu, Daniel C, 1447, 1596
Claesson, Marcia W, 2253
Clark, Paul M, 2296, 2337
Clarke, Bertrand S, 1444, 1593
Claussen, Patricia A, 1643, 1810
Clement, Shawna M, 1479
Clemente, Thomas E, 1549, 1580, 1667
Clowser, Blaine A, 1640
Clowser, Sharon L, 1810
Clutter, Archie C, 1562
Cochran, Soni L, 2010
Cockrill, Kathi J, 1586, 1974
Coffman, Garret F, 1433, 1970
Cole, Linda K, 2292, 2333
Cole, Roy L, 2297-2299, 2311, 2338-2340, 2352
Cole, Sarah, 2325, 2366
Cole, Stephanie L, 2237

Colgrove, Kayla M, 2010
Colgrove, Nicholas C, 2252
Comfort, Steven, 1464, 1626, 1998
Conley, Dennis M, 1441, 1589
Conley, M Elizabeth, 1584, 1905
Cook, Corey S, 2232
Cook, Kimberly K, 2020
Cooper, Stonie R, 2162
Corman, Jennifer Y, 2198
Corman, Scott W, 1850
Corr, Alan J, 2020
Cortinas, Manuel R, 1478, 1665
Corwin, Keith D, 1849
Cottle, Lena M, 1448, 1979
Cotton, Dan C, 1491, 1958
Cox, Connie M, 2069
Cramer, Joel T, 1620
Crandall, James B, 2134
Crandall, Leslie, 2020
Crawford, Marybeth B, 2290, 2331
Crews, Patricia C, 1624
Cruickshank, Martha J, 2096
Cunningham, Jeri A, 1452, 1604, 1984
Cunnings, Marilyn L, 1608, 2233
Cupp, Andrea S, 1446, 1595
Currie, Christina A, 2325, 2366
Currie, Rebecca A, 2306, 2347
Curtis, Eileen H, 1970
Curtis, Evan T, 1495

D

Daberkow, Janelle J, 2116
Dabydeen, Fredrick N, 1810
Dalla, Rochelle L, 1600
Dam, Karna J, 2009
Dana, Logan A, 1647
Danforth, Kara M, 1438, 1584, 1974
Danielson, Stephen D, 1451
Darapuneni, Murali K, 1947
Dauer, Joseph T, 1466
De Guzman, Maria R, 1600, 1981
DeBoer, Karen L, 2025
Delhay, Bonita K, 1577-1578, 1970, 2042
Delhon, Gustavo A, 1473, 1479, 1640
DeMasters, Chanda M, 2128
Denning, Margaret Rose, 1618
DeStefano, Patricia A, 2232
Detwiler, LuAnn A, 2230
Dev, Dipti A, 1601, 1981
Devries, Terry A, 1663, 1956
DeWald, Debra K, 2235
Dewald, Scott J, 2197
Dewey, Kenneth F, 1998
Dexter, Jody B, 2025
Dezort, Trisha L, 2229
Dhoubhadel, Sunil P, 1651, 1906, 2018
Dillingham, John R, 2236
Dinh, Phat Xuan, 1888
DiRusso, Concetta C, 1606, 1609
Divine, Dana P, 1634, 2002
Divis, Sarah A, 2237
Divizinskaya, Nataliya M, 1737
Dobesh, Thomas M, 1759, 1765
Dolberg, Darin A, 1442, 1590, 1977, 2239
Donze-Reiner, Teresa J, 1736
Dorn, Cody T, 1944
Dorn, Emilee A, 2049
Dorn, Gregory G, 1585
Doster, Alan R, 1642
Downs, Melanie L, 1764
Doyle, Mark R, 2277
Dragastin, Mark, 1597
Drewnoski, Mary E, 1596, 1979
Drijber, Rhae A, 1435, 1580
Ducey, Miranda R, 2277
Duffy, Carrie A, 2235
Duly, William N, 2237
Dunigan, David D, 1774
Dunn, Cheryl D, 1438, 1585
Durden, Tonia R, 1601, 1981
Dush, Jennifer L, 1449, 1598
Dutcher, Allen L, 1632, 1999, 2001
Dutton, Benjamin L, 2237
Dux, Sinda S, 1985
Dweikat, Ismail M, 1435, 1580

E

Earhart, Gladys E, 2306, 2328, 2347, 2369
Ebbeka, Deanna K, 1634, 2003
Eckhardt, Lori A, 1850
Edwards, Carolyn Pope, 1562, 1600
Egger, Valerie Ann, 1636
Ehlers, Mark E, 2305, 2346
Ehrman, Fred R, 1850
Eichner, Sharon A, 2070
Eirich, Robert L, 1979
Eisenhauer, Dean E, 1431, 1575
Elbasheer, Amnia O, 2151
Ellis, Katherine S, 2234
Ellis, Roxane L, 1640, 1642
Elmore, Roger W, 1551, 1580, 1972
Elsen, Kerry J, 2021
Elson, Connie P, 2306, 2326, 2347, 2367
Elthon, Thomas E, 1482
Enders, Laramy S, 1736
Engle, Chad A, 1849
Erickson, Galen E, 1446, 1556, 1595, 1978
Erickson, Lois J, 2232
Eriksen, Ekaterina A, 2251
Eskelson, Michael J, 2020
Eskridge, Kent M, 1444, 1593
Evans, Melissa M, 2025
Evert, Jared R, 1563
Evertson, Justin R, 2208, 2213-2214, 2251

F

Faimon, Joshua P, 1850

Fairchild, Patricia J, 1985
Fangmeier, Crystal, 2010
Farmaha, Bhupinder S, 1712
Farrell, John M, 1476
Fatihi, Abdelhak, 1712
Fech, John C, 2009
Feehan, Kelly A, 2014
Felber, Donald R, 1850
Felber, Douglas P, 1851
Fenton, Ann M, 2014
Ferguson, Richard B, 1580, 1972
Fernando, Samodha C, 1447, 1596
Fiedler, Ann E, 2161
Field, Thomas G, 1421, 1547
Fielder, Nathan D, 1849
Fike, M Dennis, 1849
Fischer, Jean A, 2150, 2173
Fisher, Linda L, 2325, 2366
Fitzgerald, James E, 1865
Flores, Rolando A, 1458-1460, 1611-1612, 1614, 1987-1989
Florke Junior, Vernon H, 1657
Forbes, Cory T, 1464-1465
Forsberg, Michael L, 1430, 1968
Foster, Mari Lynn, 2232
Fox, Catherine A, 1650, 2017
Francis, Charles A, 1435, 1580
Francis, Karen L, 1418
Franco Cruz, Rodrigo, 1860
Frankl, Nicole M, 2136
Franti, Thomas G, 1576, 1969
Franz, Trenton E, 1426, 1570, 1963
Franzen-Castle, Lisa D, 1620, 1993
Frazier, Robert D, 1651
Frecks, Nancy G, 2020
Fredrick, Judy K, 1586, 1974
Freeman, Patricia W, 1464, 1626, 1632
French, Nicholas M, 1850
Frerichs, Saundra D, 1985
Frey, Laura A, 1418
Fritsche, Cindy L, 2325, 2366
Frogge, Mary Jane, 2096
Fromm, Michael E, 1667
Fuchs, Brian A, 1776
Fulginiti, Lilyan E, 1441, 1589
Funston, Richard N, 1649, 2016

G

Galusha, Leann L, 1455, 1608
Galusha, Tomie D, 1438, 1584, 1898
Gamet, Stephen J, 1584, 1712
Garbacz, Mary H, 1476, 2252
Gardner, Mark A, 2306, 2347
Garvin, Thomas E, 1850
Gaskin, Ferdelie E, 1763
Gaulrapp-Cox, Megan R, 2234
Gaussoin, Roch E, 1438, 1581, 1584, 1972, 1974
Ge, Yufeng, 1432, 1576
Ge, Zhengxiang, 1845
Gebhardt, Connie J, 1613, 1988
Gengenbach, Christine L, 2230
George, Deborah A, 1474, 1644, 2006
Georgi, Todd A, 1478
Gergen, Patricia A, 1761, 1772
Geyer, Annah M, 1821
Geyer, Justin W, 2263
Giannakas, Konstantinos, 1441, 1589, 2274
Giddens, Michelle C, 2192
Gierhan, Kurtis T, 1850
Gieseking, Kimberly D, 2229
Giesler, Loren J, 1617, 1991
Gifford, Jill D, 1757, 1989
Gilbert, Janice C, 2292, 2333
Gill, Cynthia Y, 2025
Giraud, David W, 1621, 1775
Glewen, Keith L, 2009
Glup, Sonya L, 2015
Goedeken, Jill A, 2014
Goeller, David J, 2156
Goemann, Bernice K, 1467, 1469-1470, 1630, 2003
Goertz, Jessye A, 2020
Goetsch, Bradley V, 1481
Goffena, Jamie M, 2025
Golick, Douglas A, 1451, 1983
Golus, Jeffrey A, 1651, 2017-2018, 2111
Gonzalez, Leonardo, 2014
Goodding II, Richard D, 1586, 1710
Goodding, Gary L, 2252
Goodman, Richard E, 1746
Gorman, Gary J, 1655, 2023
Gosselin, David C, 1464, 1467, 1469, 1632
Graef, George L, 1435, 1581
Graham, Gerald J, 1849
Grant, Lia B, 2188
Grasmick, Ann M, 1993-1994, 2084
Grassini, Patricio, 1582-1583, 1973
Green, Ronald D, 2216, 2271
Greenlee, Jennifer M, 1573, 1966
Greif, Lisa M, 2089
Grewe, Felix A, 1712
Griess, Rhonda S, 1597
Griffin, Dicky Dee, 1474, 1644, 2006
Griffith, Cheryl, 2156
Griffith, Cheryl L, 2156
Gross, Jason, 2167
Grotelueschen, Dale M, 1474, 1644
Guo, Ming, 1774
Guretzky, John A, 1437, 1583
Gustafson, Christopher R, 1442, 1590
Gustafson, William A, 1435
Guttieri, Mary J, 1585
Gutzmer, Denise D, 2161
Guzman, Jacqueline M, 2025
Guzman, Nabor R, 1829

H

Haahr, Patricia K, 1643, 1810
Haase, Torina J, 2136
Hachtel, Janet L, 1849

Hachtel, Sharon K, 1663
Hahn, Zaneta C, 2216
Haigh, Tonya R, 2161
Hall, Anita M, 2014
Hall, Ashley M, 1451, 1607
Hall, Johnna L, 2159
Hallberg, Andria S, 1449, 1598
Hallen-Adams, Heather E, 1459, 1612, 1987
Hallum, Douglas R, 1634, 2002
Hamel, Martin J, 1915
Hamer, Janice A, 1429
Hamernik, Debora L, 1446, 1562, 1568
Hammond, Vaughn E, 2010
Hamouz, Fayrene L, 1993
Hancock, Connie K, 2025
Hanefeldt, Megan M, 2109
Hanneman, Shellie J, 2162
Hansen, Benjamin L, 1850
Hansen, Connie J, 1586, 1974
Hansen, Jacob A, 1655
Hansen, Jennifer E, 2014
Hansen, Pierce J, 2049
Hanson, Pamela L, 1642
Hanson, Paul, 1464-1465, 1626, 1632
Hanson, Rachelle E, 1650, 1946, 2017
Hanson, Ronald J, 1441, 1553, 2222
Hanway, Anna M, 1763
Hardin, David K, 1472, 1639, 1642, 2005
Hardin, Laura E, 1472-1473, 1478
Harding, Jana L, 1597
Harms, Kurtis R, 1477, 2253
Harrell, Mark O, 2197
Harris, Belva J, 2231
Harris, Edward N, 1455, 1607
Harris, Seth P, 1642
Harris, Steven D, 1482, 1667
Harris, Timothy S, 1618, 1877
Hart, Jeffrey G, 2009
Harveson, Robert M, 1654, 2022
Harvey, Susan L, 1931
Hassler, Leroy A, 1850
Hastings, Lindsay J, 1428, 1966, 2193
Hastings, Lisa L, 2237
Hatch, Daniel F, 1940
Hauptman, Catherine M, 2298, 2339
Haussler, Kristin M, 1621
Haverkamp, Mary Jo, 2236
Hawley, Chandra J, 1930
Hawley, Robert L, 1952, 1955
Hay, Francis J, 1969
Hay, Paul C, 2009
Hayes, Michael J, 1464, 1466, 1626, 1628
Hayes, Sheila L, 1449, 1598, 1980
Hays, Cynthia J, 1776
Hays, W Gordon, 1849
Hazen, Allison J, 1950
Heath, Cory S, 2298, 2339
Heemstra, Jill M, 2154
Heeren, Derek, 2279
Hegel, Carol L, 1455, 1608
Heideman, Kara D, 1442, 1976
Heiden, Erwin R, 1850
Heidzig, Debora E, 2094
Heil, Ellen K, 1651, 2018
Hein, Gary L, 1485, 1603, 1674, 2031
Heinisch, Benjamin P, 1422, 1455
Heithold, Daniel L, 1816
Hejny, Terence A, 2238
Helberg, Karen R, 2237
Helikar, Tomas, 1455, 1607
Helmink, Susan M, 2160, 2197
Henderson, Gail A, 1597
Heng-Moss, Tiffany M, 1416, 1451, 1603
Henneman, Alice C, 2009
Henrichs, Holly K, 2233
Henrickson, Robert L, 2251
Henry, Clemence P, 1697
Henry, Ryan S, 1821
Herbek, Ronald, 1849
Herbst, Graham T, 2208
Herceg, Stacey A, 1444, 1594
Hergenreder, Joanna R, 2297, 2338
Hergert, Gary W, 1654, 2022
Hernandez Jarquin, Juan Diego, 1907
Herpel, Rachael R, 2279
Herrick, Rhonda K, 2020
Heyer, Mary E, 1643
Hibberd, Charles A, 1958
Higgins, Rebecca S, 1774, 1878
Higgins, Robert K, 1657, 1949
Higley, Leon G, 1471, 1637
Hilburn, Joni L, 2292, 2333
Hill, Linda Marie, 2083
Hiller, Jeremy T, 1884-1885
Hillhouse, Heidi L, 1585-1586, 1974
Hilske, Amy L, 2233
Himmelberg, Kurt D, 1850
Hines, James R, 1629, 2002
Hinrichs, Kayla M, 2014
Hnosko, Jonathan M, 1765, 1990
Hoagland, Aaron C, 1870
Hoagland, Kyle D, 1626
Hochstein, Jill J, 1886
Hodges, Laurie, 1582, 1973
Hoegemeyer, Thomas, 1437
Hoff, Stuart D, 1577, 1681
Hogan, Eugene T, 2236
Holding, David R, 1437, 1583
Holland, Mildred L, 2216
Hollist, Cody S, 1600
Holly, Scott S, 1481
Holman, Sharon A, 1655, 2023
Holman, Thomas L, 2025
Holthus, Jay F, 1823
Hostetler, Douglas E, 1478
Hostetler, Judith, 2234
Houghtelling, Randi L, 2292, 2333
Houska, Kristen L, 2096
Howard, Larry F, 2014
Howard, Leslie M, 1634, 2002
Howlett, Delores A, 1951
Howsden, Sonya J, 2235

Hoy, Roger M, 1431, 1575, 2263
Hoyt, Christina E, 2208, 2213, 2215
Hsieh, En-Jung, 1869
Hu, Qi S, 1626, 1998
Hubbard, Kenneth G, 1464, 1626-1627, 1777, 2001
Huff, Darla Rae, 2197
Hulinsky, Heather A, 2233
Hunt, Thomas E, 1647, 2012
Husmann, Dann E, 1416, 1428, 1966
Hutchison, Gregg R, 1467, 1629, 1999, 2197
Hutkins, Robert W, 1458, 1560, 1611
Hygnstrom, Janet R, 2049, 2164
Hygnstrom, Scott E, 1464-1465, 1627, 1998

I

Imler, Connie M, 1849
Ingram, Troy J, 2010
Irmak, Suat, 1575, 1969, 2273
Iskandarov, Umidjon, 1741
Isom, Loren D, 1664, 1842

J

Jackson, Bethany, 1614, 1771, 1989-1990
Jackson, David S, 1562, 1569
Jackson, James D, 1850
Jackson, Karen L, 1416
Jackson-Ziems, Tamra A, 1461, 1617, 1991
James, Michael F, 1624, 1996
James, Theresa L, 2155
Janning, Elizabeth A, 2020
Janssen, Ronnie R, 1587
Jarecke, Patricia M, 1479
Jarvi, Keith J, 2014
Jarvi, Mary K, 1648, 2012, 2105
Jasa, Lisa Brown, 1476, 2252
Jasa, Paul J, 1970
Jaymes, Ethan L, 1850
Jeffries, Peggy D, 1985, 2077
Jenkins, Jay D, 2025
Jenkins, Karla H, 1654, 2022
Jennings, Euwanda M, 2010
Jensen, Karen E, 1467, 1630, 2003
Jeske, Elizabeth S, 1584
Jezierski, Caroline M, 1923
Jhala, Amitkumar, 1583, 1973
Jhala, Rachana A, 1618, 1876
Jiang, Wen Zhi, 1741
Jochum, Charlene C, 1618, 2170
Joeckel, Robert M, 1632, 2001
Johnson, Brent M, 1449, 1599
Johnson, Jessica J, 2025
Johnson, Kimberly Sue, 2229
Johnson, Lana, 1476, 2252
Johnson, Leslie J, 1647, 1816, 1941
Johnson, Mark W, 1849
Johnson, Nels W, 1865
Johnson, Ricky L, 1849
Johnson, Steven E, 1474, 1540, 1644
Johnston, Bethany M, 2025
Johnston, Catherine E, 1985
Jolly, Melissa L, 1598
Jones, Amanda M, 1871
Jones, Bradley T, 1474, 1478
Jones, Clinton J, 1472, 1639
Jones, Georgia, 1993
Jones, Jessica G, 2009
Jones, Patricia K, 2014
Jones, Steven J, 1446, 1595
Jones, Tommi F, 1597
Josiah, Scott J, 2197
Junck, Lynn P, 1647, 1816, 1942

K

Kabourek, Jamie Lee, 1762
Kachman, Stephen D, 1444, 1593
Kage, Tina M, 2232
Kahl, Dennis L, 2009
Kahler, Hannah B A, 1741
Kalisch, James A, 1984
Kamble, Shripat T, 1604, 1983, 2065
Kamm, Michael J, 2253
Kammermann, John R, 1478
Kampbell, Leslie A, 1655, 1954
Kang, Myunghwa, 1428, 1573
Karloff, Steve L, 2197
Karr-Lilienthal, Lisa K, 1447, 1978
Karstens, Sandra S, 1476, 2252
Kaslon, Lisa C, 2014
Kean, Rita C, 1996
Keasling, Lanny F, 1849
Keeler, Laurie J, 1615, 1990
Keen, James E, 1474, 1644
Keen, Marc A, 1763
Kelling, Clayton L, 1472, 1639, 1642
Kelling, Jessica L, 2208
Kellogg, Melanie Rene, 1562
Kelly, Sharon K, 1467, 1630, 1634, 2000
Kemp, Marissa G, 2234
Kempf, Jayson D, 1850
Kennedy, Kaytlyn M, 2010
Kern, Jon M, 1660
Keshwani, Deepak R, 1432, 1576
Kester, Margaret K, 1416
Kettler, Timothy A, 1438
Khalimonchuk, Oleh, 1863
Khamouna, Mohamed, 2303, 2344
Kibet, Leonard C, 1903
Kilic, Ayse, 1465, 1627-1628, 1638
Killinger, Elizabeth M, 2020
Kim, HaeJin, 1741
Kim, Heejeong, 1741
King, Katherine E, 1584
King, Lisa P, 1601, 1981-1982
Kirby, Michael F, 1889
Kizzire, Eugene T, 1828
Klundt, Kathryn M, 2007
Kneifl, Katherine L, 2178

Knezevic, Stevan, 1647, 2012
Knox, Sarah A, 1849
Knutson, Cody L, 1776, 2161
Kobayashi, Naoko, 1741
Kocher, Michael F, 1431, 1576
Koehler, Bruce J, 1737
Koelsch, Richard K, 1958
Kohmetscher, Amy K, 1508
Kohmetscher, David A, 1865
Kohmetscher, Russell J, 1851
Kononoff, Paul J, 1596, 1978
Korb, Alfred G, 1850
Korus, Jesse T, 1634, 2002-2003
Korus, Kevin A, 1991
Kostelnik, Marjorie J, 1562, 1957
Kotinek, Kristopher R, 1850
Kowalewski, Lucas K, 1924
Kraft, Sean H, 1763
Kranz, William L, 1647, 2012
Krassovskaya, Inga A, 1741
Krehbiel, Michelle J, 1985
Kreifels, Matthew S, 1428
Kreuser, William C, 1583, 1973
Krokstrom, Robin A, 1758
Kroupa, Michelle R, 2183
Kruger, Greg R, 1649, 2016
Krull, Dean H, 2191
Krumbach, Eileen M, 2009
Kucera, Irvin B, 1849
Kucera, Randall A, 1851
Kudlacek, Todd J, 1586
Kuenning, Deborah L, 2020
Kunze, Linda S, 2148
Kunzman, Joan, 1463, 1995
Kurz, Scott Gene, 1720
Kuzila, Mark S, 1469, 1632, 2001

L

LaBrie, Jaime M, 1763
Lackey, Susan O, 1633, 2001
Ladd, Donn, 1618
Ladunga, Istvan, 1593
Lagrimini, Mark, 1435, 1581
Lahowetz, Jamie R, 2162
Lambe, David P, 1438, 1546
Lambertz, Danielle M, 1763
Lambrecht, Debra M, 1763
Lamphiear, Rebecca L, 2148, 2174, 2180
Lanhoso De Mattos, Fabio, 1442, 1590
Lanik, Chad J, 1835, 1848
Lanik, Cheryl L, 2237
Lanik, Renee' J, 2252
Lanxon, Julie K, 1602, 1982
Larkin, Lisa A, 2179
Larkins, Brian A, 2224, 2275
Larsen, Karma J, 2213-2214, 2251
Larsen, Lillian A, 1849
Larvick, Carol J, 2014
Lathrop, Jodi L, 2231
Lawrence, Debra J, 1563
League, Paul A, 1849
Leavitt, Bryan C, 1788
Lee, Donald J, 1435, 1581
Lee, Jaekwon, 1454, 1606
Lemke, Gregg S, 1849
Lemmons, Timothy M, 2014
Lenton, Roberto L, 2279
Lesoing, Gary W, 2009
Levine, Emily, 2194
Lewis, Gentry L, 1887
Lewis, Justin M, 1613
Lewis, Ronald M, 1446, 1595
Li, Gang, 1880
Li, Shengjun, 1845
Li, Xiangjun, 1741
Liang, Xinwen, 1863
Liberator, Joseph F, 2207-2208
Liedle, Patricia Ann, 1571
Lienemann, Duane A, 2020
Lin, Jiusheng, 1741
Lin, Qin, 1643
Lindquist, John L, 1435, 1581
Liska, Adam J, 1432, 1576, 1583
Little, Richard S, 1712, 1900
Livingston, Michael J, 1585
Lockert, Christine A, 2156
Lodl, Kathleen A, 1958
Loecke, Terrance D, 1626, 1776
Loftis, Mary E, 2107
Long, Bonnie M, 1720
Loomis, Jacqueline S, 1467, 1633, 2002
Lorenz, Aaron J, 1437, 1583
Loseke, Benjamin A, 1584
Loseke, Teresa J, 2233
Losey, Audra J, 2153, 2179
Lott, David E, 2020
Lottman, Jennifer, 1712
Loudon, Debra L, 1850
Loughman, Eileen G, 1741
Louis, Joe M, 1451, 1603, 1607
Lowman, Tommy A, 1630
Loy, John D, 1472, 1639, 1642
Lubben, Bradley D, 1442, 1976, 2056
Luck, Joe D, 1432, 1576-1577, 1969
Luck, Patricia M, 2177
Luebbe, Matthew K, 1654, 2022
Luke, Victoria M, 2302, 2343
Lynne, Gary D, 1441, 1589

M

Mabie, David M, 1432
MacDonald, James C, 1447, 1596
Mach, Bryan D, 1850
Mackenzie, Sally, 1667, 1894-1895
Madsen, Lauren L, 2231
Madzelan, Peter Y, 1862
Maharjan, Bijesh, 1904
Mahnken, Garold W, 1650, 1825

Mainz, Michael J, 1647-1648, 1816, 1943
Mamo, Martha, 1435, 1581
Mamo, Mitiku, 1647
Manning, Leanne M, 2009
Margheim, James F, 2196
Markham, Jonathan E, 1455, 1607, 1872
Markwell, John P, 1416, 1454
Marotz, Erin L, 1448, 1597
Mars, Jennifer S, 1850
Martens, Rodney W, 2326, 2367
Martin, Derrel L, 1431, 1575, 1969
Martin, Dustin R, 1925
Martin, James, 1849
Martin, Kevin R, 2302, 2343
Martin, Patricia D, 1655
Marx, David B, 1444, 1593
Marxsen, Matthew J, 1634, 2003
Masek, Jerome, 1660
Masek, Leonita L, 2232
Mason, Stephen C, 1435, 1581
Massengale, Martin A, 1435-1436, 1480, 1550, 1581, 1666, 1972, 2029
Massilamany, Chandirasegaran, 1928
Matkin, Gina Sue, 1428, 1573
Mattox, Neal A, 1584
Maust, Brian E, 1584
Mayfield, Diane E, 2010
McAndrew, Thomas J, 1586
McCallister, Dennis L, 1436, 1581
McCarthy, Deidra J, 2023
McCartney, Fred J, 2208
McConville, Jennifer A, 2296, 2337
McCoy, Casey L, 2208
McCoy, Deanna, 2237
McCutchan, Betty S, 1851
McGargill, Thomas E, 1726
McMillen, Paul H, 1830, 1948
Meador, Cole N, 2096
Means, Janet M, 2279
Meduna, Robert J, 2009
Meinke, Lance J, 1451, 1603
Meinke, Mardel K, 2181
Melander, Jennifer R, 1969
Menke, Angela S, 1850
Menke, Michael G, 1849
Merchant, James W, 1465, 1627, 1632
Mesarch, Mark A, 1469, 1629, 1633
Meyer, George E, 1431, 1575
Meyer, Richard A, 1720, 1728
Meyer, Tonya L, 1650, 2017
Mickelsen, Scott R, 2291, 2332
Miller, Allison R, 1598, 1723, 1733
Miller, Gary D, 1849
Miller, Marilyn, 2237
Miller, Nicholas J, 1451, 1603-1604
Miller, Phillip S, 1446, 1595
Miller, Ruth L, 1585, 1705
Millhouse, Janelle G, 1618, 1991, 2169
Mills, Bradley A, 1476-1477, 2253
Mills, Ginger A, 1598
Milner, Maribeth, 1585
Minchow, Scott M, 1578, 1970
Mitchell, Lawrence L, 2233
Mitchell, Phillip E, 1828
Mitra, Amitava, 1461, 1617
Moeller, Gordon D, 1655, 2023
Moline, Karl V, 1448, 1597
Monnier, Sheila S, 1849
Montgomery, Mitchell L, 1584-1585, 1699
Moore, Anne M, 2253
Moore, Cecil W, 1958
Moore, Justin P, 1723
Morales-Sanchez, Daniela, 1741
Moravec, Lisa L, 1848
Moreau, Regis F, 1623
Morgan, Michael A, 2197
Morrissey, Wendy M, 1584
Moser, Daniel R, 1476, 2252-2253
Moses, Christopher S, 2076
Mostek, Destiny D, 2180
Mower, Jeffrey P, 1483, 1671
Moxley, Rodney A, 1472, 1478, 1639
Mues, Noel L, 2020
Munoz-Arriola, Francisco, 2281
Murray, Jeanne C, 2025
Murray, Pamela J, 1480, 1666, 2029
Musgrave, Jacqueline A, 1650, 1653, 1890, 2017

N

Naber, Clyde H, 1448, 1597
Nall, David M, 2229
Namuth Covert, Deana M, 1438, 1973, 2048
Nanoth Vellichirammal, Neetha, 1914
Narjes, Charlotte M, 1672, 2030, 2242
Nathan, Garrett P, 1850
Neale, Christopher MU, 1575, 1627, 2279
Neary, Donald M, 2136
Neben, Patricia G, 2237
Nelson, Judith A, 1476, 2253
Nemec, Billene J, 2147
Nersesian, Natalya M, 1712
Nguy-Robertson, Anthony L, 1776
Nguyen, Nancy A, 1763
Nickerson, H Doak, 2197
Nielsen, Kathleen A, 1952
Nielsen, Merlyn K, 1447, 1555, 1595
Nielsen, Rex A, 1655, 1947
Nielsen, Sharon R, 2020
Niemann, Lynn M, 1763
Niemeyer, Steven W, 2014
Nietfeldt, Joseph, 1744
Nightingale, Thomas A, 1657
Nisley, Andrea S, 2020
Nixon, Jennifer S, 2025
Noel, Jeffrey L, 1848
Nogueira-Rodriguez, Lia, 1442, 1590, 1976
Nolan, Diane E, 1439, 1489
Nollette, John L, 1823
Nordlee, Julie A, 1746
Northrop, Danny M, 1849

Nothwehr, Jeffrey R, 1634, 2161
Novotny, Kimberly A, 2007
Nutsch-Fulton, Kristie L, 2098
Nygren, Aaron J, 2014

O

O'Keefe, Susan K, 2237
O'Neill, Robert K, 1655, 2023
Odhiambo, Lameck O, 1893
Oetjen, Marcia M, 2252
Ogg, Barbara P, 2009, 2096
Ogg, Clyde L, 1973, 2049
Oglesby, Robert J, 1638
Ohnesorg, Wayne J, 2014
Okuom, Juliet A, 2231
Onanong, Sathaporn, 1844
Ondrak, Jeff D, 1474, 1644
Orr, David E, 1705
Ortiz, Joann, 1618
Osborne, Britta M, 1741
Osorio, Fernando A, 1472, 1639
Ostdiek, David R, 1655, 2023
Ostdiek, Kenneth J, 1850
Othman, Shadi F, 1579
Overturf, Michael W, 1851
Owens, Janet M, 2252

P

Pabst, Troy A, 2197
Pallas, Colleen J, 2010
Pannier, Angela K, 1431, 1576
Paparozzi, Ellen T, 1436, 1581
Parker, Jared R, 2070
Parkhurst, Anne M, 1444, 1593
Pashaj, Anjeza, 1621, 1775
Pathak, Tapan B, 1632, 1998
Patrick, Rick W, 1655
Patterson, Amber L, 1433, 1578, 1970
Pattnaik, Asit K, 1472, 1639
Paulus, Andrew S, 1850
Pavlista, Alexander D, 1654, 2022
Pearman, Susan K, 2025
Pedersen, Jon E, 1562
Pederson, Debra K, 1618, 1991
Pegg, Mark A, 1465, 1627
Pekarek, Kathryn A, 1998-1999, 2186
Pennisi, Lisa A, 1466, 1998
Perk, Richard L, 1789-1790
Perkins, Jeffrey M, 1449, 1597
Perrin, Richard K, 1441, 1554, 1589
Pesek, Darci A, 2010
Peshek, Lee C, 1865
Peshek, Wayne T, 1865
Peters, Pamela, 1476, 2252
Peters, Pamela K, 1476, 2252
Petersen, Angela M, 1650, 1653, 2017, 2171
Petersen, Jessica L, 1447, 1596
Petersen, Lonny L, 2070
Peterson, Amy L, 2009
Peterson, E Wesley, 1441, 1589
Peterson, Julie, 1649, 2016
Peterson, Kim R, 2278
Peterson, Richard J, 2306, 2326, 2347, 2367
Peterson, Seth M, 2197
Petska, Paul W, 1849
Piccolo, Mary L, 1643
Pickard, Gary E, 1478, 1665
Pickering, Kimberly A, 2067
Pike, Laura G, 1642
Pitchie, Sherri A, 1449, 1598, 1980
Pittack, Kathleen M, 2067
Pittman, Deloris A, 1660, 2027
Plautz, Sarah A, 1502
Pleskac, Katelyn A, 2067, 2101
Plugge, Brent L, 2020
Pohlmeier, Lyndsey A, 2067
Pohlmeier, William E, 1597
Polak, Galen J, 2007
Pooschke, Ronald J, 1851
Popp, Noreen J, 2325, 2366
Poppe, Lisa M, 2010, 2097
Porter, Cindy L, 1849
Posadas, Luis, 1698, 1908
Potter, Shane A, 1985
Potthoff, Katherine L, 1985
Poulsen, Calvin Christian, 2161
Powell, Larkin A, 1465, 1627
Powers, Crystal A, 2154
Powers, Thomas O, 1461, 1617
Pracheil, Tracy L, 1985, 2067
Prai, Mary L, 2235
Preston, Sandra D, 2014
Price, Janice C, 2297, 2338
Prill, Kristin K, 2115
Pritchard, Steven M, 2014
Pryor, Randy W, 2009
Purcell, Sarah E, 2009
Purdum, Sheila E, 1447, 1595, 1978

Q

Quinn, Matthew D, 1810

R

Raber, Maria C, 2151
Rademacher, Wayne D, 1851
Rahn, Justin W, 1929
Raikes, Helen, 1600
Rajagopal, Janaki, 1640
Rajewski, John F, 1586, 1712
Ramer-Tait, Amanda, 1459, 1612
Ramsdale, Bradford K, 2299, 2340
Randall, Karen M, 2234
Randle, Richard F, 1810, 2005
Rankin, Nannette, 2182
Rasby, Richard J, 1596, 1978
Rasineni, Girish K, 1741

Rasmussen, Derek L, 1680
Rasmussen, Steven D, 2197
Rastede, Judith L, 2237
Ratcliffe, Brett C, 1451, 1603
Ratcliffe, Ian C, 1776
Rathman, Melinda L, 2021
Rausch, Lori A, 1621, 1994
Ray, Chittaranjan, 1427, 1571, 1964, 2279
Raymond, Allison E, 1448
Read, Paul E, 1436, 1581-1582, 1972
Reddy, N R Jayagopala, 1478, 1665
Reed, Eric M, 2300, 2341
Reeder, Sharon M, 1996
Rees, Jennifer M, 2010
Regassa, Teshome, 1580, 2140
Reich, Joyce E, 2185
Reicher, Zac J, 1436, 1582, 1896, 1972
Reichert, David L, 1656, 1828, 1953
Reiling, Bryan A, 1447, 1978
Reiling, Julie A, 1769, 1990
Reimers-Hild, Connie I, 2009
Reinhard, Karl J, 1627
Reining, Jalayne C, 1958
Reisbig, Allison MJ, 1600
Rempe, Eric G, 1850
Ress, Steven W, 1571, 2239
Rethwisch, Michael D, 2009
Reynolds, Kristen K, 1643
Rezac, Charles J, 1728
Rezac, Kenneth L, 1598
Rhoades, Martha, 1630, 1999
Richardson, Jr, Charles, 1528, 1613
Richardson-Carlson, Rebecca G, 1618
Ridgway, Perry A, 1841
Rieckman, John M, 1849
Riley, Mark, 1432, 1577, 1969-1970
Ritter-Gooder, Paula K, 1881
Ritz, Clifford D, 2241
Rivas, Mekita N, 1630, 2000, 2003
Roach, Kelli R, 2229
Robertson, Konnie M, 2149
Rodie, Steven N, 1436, 1973
Rodriguez, Oscar R, 1912
Roebke, Glen T, 1916, 2162
Roemmich, Leonard P, 1851
Rohrer, Rodney A, 2263
Romero, Consuelo C, 1919
Rosati, Ronald, 2290, 2331
Rose, Devin J, 1459, 1583, 1612
Roselle, Robert M, 2065
Roston, Rebecca L, 1455, 1607
Roubinek, Gail J, 1850
Rowe, Martha L, 1585, 1712
Royal, Debra, 1642
Royer, Jeffrey S, 1441, 1589
Rudeen, Douglas F, 1661
Ruhrdanz, Michael, 2241
Rupnow, John H, 1458, 1987
Russ, Julia A, 1643
Russell, Kenneth A, 2305, 2346
Russell, Shannon M, 2234
Ryans, Teresa R, 1433, 1578

S

Sailors, Melissa J, 1416
Sale, Brenda N, 2176
Sampson, Brent T, 2263
Samuelson, Rosanne M, 1624, 1996
Sanchez Rodriguez, Robersy, 1845
Sandall, Leah L, 1508
Sandell, Lowell D, 1973
Saner, Randy D, 2020
Santra, Dipak K, 1654, 2022
Sarver, Susan L, 1600
Schaaf, Daniel M, 1651, 2018
Schacht, Walter H, 1436, 1548, 1582
Schachtman, Daniel P, 1436, 1582
Schaepe, Anita M, 2252
Scharf, Barbara J, 2020
Schild, James A, 2025
Schimelfenig, Todd T, 1883
Schindler, Kathryn L, 1712
Schlake, Marilyn R, 1976
Schlegel, Vicki L, 1459, 1611
Schleufer, Irvin L, 1663, 1934
Schluckebier, Jeralyn R, 2197
Schmaltz, Robert J, 1750
Schmer, Dyllon S, 1850
Schmidt, Amy, 1577, 1969, 1979
Schmidt, Ty, 1447, 1596
Schmitz, Aaron J, 1712
Schnable, James C, 1437, 1583
Schneider-Miller, Carrie L, 2009, 2151, 2179
Schnepf, Marilynn, 1620, 1993
Schnuelle, Kayla A, 2278
Schoen, Jennifer R, 2014
Schoengold, Karina, 1592, 1638
Schoenholz, Phyllis I, 2009
Scholtz, D'Ette S, 2020
Schrock, Calvin C, 1449, 1597-1598
Schroeder, Charles P, 2278
Schroeder, Debra E, 2014
Schroeder, Diane R, 2012
Schroeder, Mark A, 1660
Schroeder, Vicki K, 1439, 1586, 1974-1975, 2049
Schuler, Jami E, 2070
Schultz, Catherine S, 2151
Schwarz, Carol J, 2020
Scoby, David L, 1585, 1712
Scoggan, Sandra A, 1655, 2023
Scott, Jon E, 1648, 1816
Scott, Randy T, 1850
Seamann, John A, 1634, 2003
Seaton, Jay K, 2208, 2211
Seelmeyer, Mavis C, 1643
Sehi, Natalie N, 2150, 2173
Seiler, Amy L, 2208
Sell, John C, 1850
Seravalli, Javier, 1741
Seymour, Ronald C, 2020

Shapiro, Charles A, 1647, 2012
Sharma, Sandeep, 1868
Sharp, Jesse R, 1849
Shaver, Timothy M, 1649, 2016
Shaw, Richard E, 1851
Shay, Gary A, 1474, 1644
Shea, Patrick J, 1465, 1627, 1998
Shearer, Lindsay D, 2067
Shedge, Vikas S, 1845
Sheets, Shawn M, 2253
Shelton, David P, 1647, 2012
Shemek, Andrea M, 2231
Shepherd, Stuart R, 1985
Sherman, Jennifer L, 1650, 1945, 2017
Sherry, Hallie P, 2014
Shoemaker, Jessica A, 1572, 1965
Shuck, Karen K, 1474-1475, 1644-1645
Shull, Barry, 2216
Shulski, Martha D, 1465, 1628, 1998
Sibray, Steven S, 1633, 2001
Sieber, Lewis R, 2208
Siegfried, Blair D, 1451, 1603
Sievers, Jeremy R, 2296, 2337
Silberman, Lisa L, 1452, 1604, 1937, 1983-1984
Sillivan, Matthew J, 1723
Simmons, Mark E, 2010
Simpson, Melanie A, 1454, 1606
Singh, Vishal M, 1476, 2252
Sinha, Rohita, 1874
Skates, Bobby A, 1650, 1820, 1826, 2017
Slater, Glen P, 1663, 1841
Slattery, Racheal G, 2010
Slawinska, Iwona I, 1810
Smejdir, Lynne C, 2229
Smith, Adam T, 2208
Smith, Christine, 1912-1913
Smith, David T, 2096
Smith, Dennis R, 2136
Smith, Jennifer A, 1921
Smith, Joe D, 2297, 2338
Smith, Kelly C, 1776
Smith, Sheila A, 1578, 1970
Smith, Tina K, 2304, 2345
Smith, Tyler G, 2166
Snow, Daniel Davidson, 1844
Snyder, Carrie R, 2235
Sollars, Patricia J, 1478, 1639
Solomon, Felix R, 1741
Somerville, Greg A, 1472, 1639
Soper, Jonathan M, 1585, 1901
Sorensen, Harlan R, 1849
Sorensen, Kathy A, 1850
Sorensen, Kaylene S, 1590, 1976
Sorensen, William D, 1630, 2162
Soundararajan, Madhavan, 1455, 1607
Sousek, Matthew D, 1935
Spader, Andrea D, 1433, 1495
Spangler, Matthew L, 1447, 1596, 1978
Spangler, Roddy R, 1429
Specht, John A, 2235
Spencer, Terence A, 1737
Speth, Carol A, 1586
Spicka, Steven J, 2103
Spiehs, Toby G, 1651, 1820
Spilinek, Tyler R, 2116-2117
Spilker, Lisa M, 1985
Spomer, Stephen M, 1525, 1604
Spreitzer, Robert J, 1454, 1606
Springer, Paul R, 1600
Stalker, Leslie A, 1649, 2016
Stamm, Mitchell D, 2066
Stansberry, Joseph C, 2208
Staswick, Paul E, 1436, 1582
Stauffer, Gary D, 2014
Stauffer, Monte A, 2009
Steadman, James R, 1461, 1617-1618, 1991
Stebbing, Jenny A, 1587, 1710
Steele, Colleen E, 1920
Steffen, David J, 1642
Steffen, Jackie L, 2014
Steggs, Christine J, 1629, 1633, 1999, 2002
Stepanek, Laurie J, 2208
Sterkel, Sandra L, 1977
Stevens, Julie A, 1774
Stevens, Mary E, 2136
Stewart, Keith D, 1660
Still, Merle C, 1651, 1824-1825, 2018
Stockton, Matthew C, 1649, 2016
Stone, Gary L, 2190
Stone, Julie M, 1607, 1667
Stoner, Nicole D, 2010
Stowell, Richard R, 1431, 1969, 1979
Stratton, Jayne E, 1458, 1758, 1767, 1987
Street, Keith L, 1723
Streich, Anne M, 1508, 2052
Strickland, Richard G, 1850
Strizek, Darren R, 1598
Stroup, Walter W, 1444, 1593
Struckmeyer, William D, 1680
Struss, Richard A, 1851
Stuckenschmidt, Julie A, 2232
Studley, Terri C, 2174
Stuehmer, Jeffrey E, 1660
Stuhr, Scott M, 2187
Stuhr, Tammy, 2010
Subbiah, Jeyamkondan, 1431-1432, 1558, 1576, 1611-1612, 2222
Sullivan, Gary A, 1448, 1596
Sutton, Lisa A, 1774
Sutton, Pamela J, 1585
Sutton, Richard K, 1436
Suyker, Andrew E, 1465-1466, 1628
Svoboda, Arnold E, 1851
Svoboda, Chance J, 1850
Svoboda, Mark D, 2161
Swanson, Jon A, 1660
Swanson, Patricia A, 1630, 2000
Swartz, Rebecca A, 1601, 1981
Swartz, Rosalee A, 1442
Swartz, Valerie J, 2236
Sweeney, Derek R, 1850
Sweet, Leo K, 1449, 1598, 1936

Swisher, Jodi L, 2069
Szilagyi, Jozsef, 1632

T

Tadesse, Tsegaye, 2161
Taylor, Stephen L, 1458, 1611, 1987
Teichert, James R, 1653, 1824
Teichmeier, Gregory J, 1585
Tempel, Linda M, 1958
Tenopir, Patrick T, 1680
TePoel, Desirae M, 2076
Terry, Roger, 1476
Terwilliger, Darroll L, 2326, 2367
Tesch, Linda S, 1591, 2134
Theer, Adam J, 1851
Thippareddi, Harshavardhan, 1611, 1987
Thomas, John A, 2025
Thomas, Steven A, 1466, 1628
Thomas, Susan K, 2236
Thomson, Julie A, 1664, 2028, 2263
Thomson, Paul D, 2241
Thorson, Rodney R, 1835
Tian, Xiaoli, 1864
Tigner, Robert, 2020
Timmerman, Amy D, 2014
Timmermans, Katherine A, 1850
Tobin, Mary K, 2233
Todd, Kim A, 1436-1437, 1973
Todd, Lance L, 1932-1933
Tomasek, Shari J, 1846
Tonn, Steven R, 2009
Tooker, Lila L, 1815
Topliff, Christina L, 1815
Topp, Amy J, 2014
Torquati, Julia, 1600
Tran, Hue M, 1810
Tran, Tri N, 1469, 1633, 2002
Trausch, Daniel W, 1851
Trausch, Jacob A, 1850
Treffer, Bruce A, 2020
Treptow, Mark G, 1848
Triplett, Douglas R, 2263
Twidwell Jr, Dirac L, 1437, 1583
Tyre, Richard AJ, 1466, 1628

U

Uhrmacher, Aaron D, 1851
Ulferts, David W, 1958
Ulrich, Linda A, 2252
Umphlett, Natalie A, 2162
Unterseher, Deborah A, 2148
Urban, Ruby A, 2237
Urbanec, Nancy E, 2010
Urdiales, Fred, 2253
Urrea Florez, Carlos A, 1654, 2022

V

Valentin Cruzado, Eduardo, 1656
Valentine, Rodney R, 1849
Van Etten, James L, 1561, 1617, 1939, 2222
Van Liew, Michael W, 2168
Van Tassell, Larry W, 1442, 1590, 1976
Vance, Joanne M, 1586, 1975
Vance, Robyn M, 2234
Vandeveer, Monte L, 2010
VanDeWalle, Brandy S, 2010
Vansickel-Staudt, Deanna L, 2009
Vantassel, Stephen M, 2087
Vap, Cheryl R, 1849
Varner, David L, 2007
Velez Arango, Ana Maria, 1737
Versch, Rebecca L, 2009
Vierregger, Alyssa N, 2159
Vigna, Diane C, 1996
Virgl, Amy L, 2094
Vitosh, Sarah J, 1810
Voelker, Jesse N, 1763
Vogt, Rebecca J, 2134
Vokoun, Lola K, 1766, 1768, 1770
Volesky, Jerry D, 1649, 2016
Vonderohe, Ruth E, 2014
Voss, Susan Kay, 1419
Vyhnalek, Allan R, 2014
Vyhnalek, Melinda R, 2184

W

Wach, Ricky Sue Barnes, 2298, 2339
Wagner, Nancy M, 2229
Walahoski, Jill S, 1985
Waldren, Cheri A, 2151
Walia, Harkamal, 1437, 1583
Walker, Linda K, 1849
Walker, Susan J, 2236
Wall, Nicole A, 2161
Waller, Steven S, 1416
Wallinga, Melissa M, 2172
Walter, Marc A, 1712
Walter-Shea, Elizabeth A, 1465, 1627
Walters, Cory, 1590, 1976
Walz, Troy M, 2020
Wamboldt, Yashitola J, 1667
Wang, Bing, 1459, 1612, 1987
Wang, Haichuan, 1938
Wang, Zhigang, 1861
Wardlow, Brian D, 1466, 1628-1629
Wase, Nishikant V, 1741
Wasser, Diane M, 1416
Waters, Brian M, 1437, 1583
Watson, Andrea K, 1733
Watson, Douglas L, 1778
Weatherly Jr, Robert K, 1835
Wedin, David A, 1465, 1627
Weeks, Donald P, 1454, 1606, 2272
Wegulo, Stephen N, 1617, 1991

Wehling, Randy L, 1458, 1611
Wei, Hsin-Ho, 1650, 2017
Weidner, Marilyn A, 1452, 1604, 1984
Weier, Steven A, 1614-1615, 1759, 1990
Weissling, Thomas J, 1451, 1983
Weitzel, Christine A, 1586
Weitzenkamp, Deborah J, 2010
Weller, Curtis L, 1431, 1433, 1458-1459, 1575, 1577
Wells, Cami, 2020, 2148
Welte, Carroll S, 2014
Wenninghoff, Kurt R, 1598
Wentz, Lori, 1763
Werner, Carla L, 1958
Werner, Dave L, 1835
Werth, LaDonna A, 2014
West, Daina I, 1763
Westerby, Lacey N, 2210
Westerholt, Steve R, 1594
Westover, Donald E, 2197
Weyers, Kendall D, 2208
Wharton, John E, 1850
Wheeler, Judith G, 1642
Whitcomb, Scott A, 1851
White, Brandon K, 1750
White, Brett R, 1447, 1596
White, Jessica J, 1598
White, Linda D, 1448, 1597, 1979
Whitney, Todd D, 2010
Wiebe, Matthew S, 1673
Wiens, David L, 2252
Wies, James T, 2096
Wiest, Nathan J, 2233
Wijeratne, Subhashinee K, 1873
Wilford, Michael, 1865
Wilhite, Donald A, 1627
Wilke, Rodney A, 2165
Wilkerson, Jeff A, 2253
Willeford, Dana R, 2149
Williams, Susan N, 1646, 2007, 2152
Williams, Tyler J, 2020
Williamsen, Sheryl, 2229
Willison, Cory R, 1726
Wills, Sandra L, 2306, 2347
Wilson Jr, Robert G, 1654, 2022
Wilson, John A, 2014
Wilson, Kim L, 1958
Wilson, Mark A, 1454, 1607
Wilson, Richard A, 1461, 1617
Wilson, Roger K, 2053, 2157
Wingeyer, Ana B, 1902, 2171
Winkler, Jessi M, 1712
Winn, Sara R, 1467, 1629, 1999
Winstead, Wendy J, 1648
Wit Jr, Leonard A, 1585, 1974
Witkowski, Jeffrey W, 1587, 1897
Witte, Mary J, 1977
Wobig, Karen B, 2149, 2181
Woita, Nathan J, 1660, 1835
Woldstad, Jeffrey C, 1431, 1575
Woldt, Wayne, 1432, 1576, 1969, 1998
Wolfe, Sara L, 1763
Wolter, Jessica, 2181
Wood, Charles, 1606
Wood, Deborah A, 1630, 1776
Wood, Jenell A, 1851
Wood, Jennifer R, 1478, 1665
Woodward, RoNelle, 2012
Woollen, Richard L, 2208, 2212
Wortmann, Charles S, 1582, 1972-1973
Wosula, Everlyne, 1891
Wright, Janet D, 1618
Wright, Mikel S, 1850
Wright, Robert J, 1603, 1983
Wu, Xiaobin, 1741
Wusk, Carol J, 1416

X

Xia, Mengna, 1775
Xia, Yan, 1601
Xiang, Shi-Hua, 1815
Xie, Liping, 1642
Xu, Fuqiao, 1741
Xu, Helan, 1882
Xu, Huihui, 1432, 1577
Xu, Lan, 1585, 1974

Y

Yang, Haishun, 1437, 1582, 1588, 1973, 2281
Yang, Yiqi, 1575, 1624
Yates, Dustin T, 1448, 1596
Yeggy, Rita C, 2233
Yelden, Marsha A, 1479
Yiannaka, Amalia, 1441-1442, 1589-1590
Yoder, Ronald E, 2216
You, Jinsheng, 2162
Young, Aaron R, 1634, 2003
Young, Diann M, 1577, 1970
Young, Lola J, 2198
Yu, Bin, 1670
Yuen, Gary Y, 1461, 1617

Z

Zach, Allison M, 1922
Zapata, Orlando J, 1909
Zbasnik, Richard G, 1745
Zeece, Michael G, 1459, 1611
Zellmer, Sandra B, 2279
Zempleni, Janos, 1620
Zhang, Jing, 1455
Zhang, Shuxin, 1845
Zhang, Wei, 1864
Zhu, Andan, 1712
Zinniel, Denise K, 1815
Zitek, Dustin W, 2299, 2340
Zoubek, Gary L, 2009
Zoubek, Michael E, 1848