

Fiscal Year 2013-2014

Departmental Budget Listing



Volume 5

2013-2014 Departmental Budget Listing

University of Nebraska at Kearney Volume 5

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

“00” – 12-month appointment paid over 12 months

“01” – Academic year appointment paid over 9 months

“02” – Academic year appointment paid over 12 months

“03” – 10 month appointment paid over 10 months

“04” – 10 month appointment paid over 12 months

“05” – Summer session appointment

“06” – Fall semester appointment

“07” – Spring semester appointment

“08” – Other

“09” – Spring semester appointment paid over 8 months

“11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

Faculty	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: SVC Academic Affairs & Std Life Office (01)

COST OBJECT: VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bicak, Charles J	Sr Vice Chan Academic/Student Affairs	00058001	095010	12			1.000	173,988
Faculty Asst to SVCAA	Faculty Asst to SVCAA	00058025	095013	02			0.500	38,098
Faculty Asst to SVCAA	Faculty Asst to SVCAA	00058025	095013	02			0.000	4,173
T.B.A.(FAC ASST-SUMMER SAL)	Faculty Asst to SVCAA	00058025	095013	00			0.000	4,379
T.B.A.(NIKELS,KENNETH)	Assoc Vice Chancellor Acad/Stdnt Affairs	00054936	095013	00			0.000	5,016
Taylor, Kenya	Assoc Vice Chancellor Acad/Stdnt Affairs	00058010	095013	12			0.100	10,821
	(51-1201-0100)Dean Graduate Studies/Research		512100				0.90	123,313
	TOTAL Taylor, Kenya						1.00	134,134
Asst To Sr Vice Chan Acad/Stdnt Affairs	Asst To Sr Vice Chan Acad/Stdnt Affairs	00058224	095111	12			0.000	-2,115
Livingston, Kathy E	Asst To Sr Vice Chan Acad/Stdnt Affairs	00058224	095111	12			0.240	24,381
	(51-2210-0700)Institutional Research		512100				0.76	76,446
	TOTAL Livingston, Kathy E						1.00	100,827
Dean Natural/Social Sciences	Dean Natural/Social Sciences	00058005	095125	00			0.000	4,155
Dean Student Affairs	Dean Student Affairs	00058203	095125	12			0.000	173
Director of Assessment	Director of Assessment	00058055	244300	04			0.000	358
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.840	263,427
513000 MGR/PROFESSIONAL SAL								
Plugge, Tamora L	Executive Assistant	00058350	242500	12			1.000	47,350
Elliott, Kimberly N	Coordinator of Academic Publications	00058422	303300	12			1.000	44,601
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	91,951
514000 CLER/TECH/SERV WAGES								
Milks, Kristi	Office Associate	00056155	242409	12	2080	18.389	1.000	38,250
Univ Assessment Asst	Univ Assessment Asst	00056129	242409	12			0.000	241
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	38,491
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.090	45
	SUBTOTAL NONFACULTY						4.930	393,914
	SUBTOTAL SALARIES & WAGES						4.930	393,914
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,486
519200 FICA CONTRIBUTION								26,862
519300 HEALTH INSURANCE CONTRIBUTION								55,950
519400 LIFE INSURANCE CONTRIBUTION								587
	SUBTOTAL BENEFITS							110,885
	TOTAL PERSONAL SERVICES	5345						504,799

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: SVC Academic Affairs & Std Life Office (01)

COST OBJECT: VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,439
540000	TRAVEL EXPENSE							9,000
550000	CAPITAL OUTLAY							900
	TOTAL NET OPERATING EXPENSES							24,339
	COST OBJECT TOTAL							529,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: SVCAA-Diversity Funds (51-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Applications and Records Evaluator	Applications and Records Evaluator	00058373	252300	12			0.000	37,528
	SUBTOTAL NONFACULTY						0	37,528
	SUBTOTAL SALARIES & WAGES						0.000	37,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,002
519200 FICA CONTRIBUTION								2,871
519400 LIFE INSURANCE CONTRIBUTION								68
	SUBTOTAL BENEFITS							5,941
	TOTAL PERSONAL SERVICES							43,469
	COST OBJECT TOTAL							43,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Assessment (51-0102-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY STIPENDS)	Lecturer (One Semester)	00055180	095380	00			0.000	22,479
SUBTOTAL FACULTY							0	22,479
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hinga, Bethany D	Director of Assessment	00058055	244300	12			0.500	39,140
514000 CLER/TECH/SERV WAGES								
Covalt, Karin K	Univ Assessment Asst	00056129	242409	12	1248	24.342	0.600	30,378
	(51-2210-1000)Center for Teaching Excellence		514000				0.40	20,253
TOTAL Covalt, Karin K							1.00	50,631
SUBTOTAL NONFACULTY							1.100	69,518
SUBTOTAL SALARIES & WAGES							1.100	91,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,880
519200 FICA CONTRIBUTION								6,455
519300 HEALTH INSURANCE CONTRIBUTION								9,934
519400 LIFE INSURANCE CONTRIBUTION								104
SUBTOTAL BENEFITS								21,373
TOTAL PERSONAL SERVICES								113,370
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,398
540000 TRAVEL EXPENSE								2,708
TOTAL NET OPERATING EXPENSES								16,106
COST OBJECT TOTAL								129,476

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Artists And Lecturers (51-0102-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,561
TOTAL NET OPERATING EXPENSES								16,561
COST OBJECT TOTAL								16,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: World Affairs Conference (51-0102-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Park, Ann Marie	Study Abroad Advisor	00057721	252311	12			0.250	10,178
	(51-2401-0100)International Education		513000				0.75	30,536
	TOTAL Park, Ann Marie						1.00	40,714
	SUBTOTAL NONFACULTY						0.250	10,178
	SUBTOTAL SALARIES & WAGES						0.250	10,178
BENEFITS								
519100 RETIREMENT CONTRIBUTION								814
519200 FICA CONTRIBUTION								779
519300 HEALTH INSURANCE CONTRIBUTION								1,454
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							3,065
	TOTAL PERSONAL SERVICES							13,243
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,331
	TOTAL NET OPERATING EXPENSES							2,331
	COST OBJECT TOTAL							15,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: SVCAA-Permanent Salary Savings (51-0102-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(A A INSTRUCTION)	Asst Instructor	00054957	095159	00			0.000	41,241
	SUBTOTAL FACULTY						0	41,241
	SUBTOTAL SALARIES & WAGES						0.000	41,241
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,299
519200 FICA CONTRIBUTION								3,155
519400 LIFE INSURANCE CONTRIBUTION								74
	SUBTOTAL BENEFITS							6,528
	TOTAL PERSONAL SERVICES							47,769
	COST OBJECT TOTAL							47,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Academic Catalog (51-0102-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,583
TOTAL NET OPERATING EXPENSES								13,583
COST OBJECT TOTAL								13,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Interim Cash Fund Budget Adj (51-0199-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							89,384
521000	PLANNED OPERATING EXPENSES							418,259
521000	PLANNED OPERATING EXPENSES							187,090
521000	PLANNED OPERATING EXPENSES							594,273
521000	PLANNED OPERATING EXPENSES							887,959
521000	PLANNED OPERATING EXPENSES							488,070
521000	PLANNED OPERATING EXPENSES							852,820
521000	PLANNED OPERATING EXPENSES							586,146
521000	PLANNED OPERATING EXPENSES							91,530
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	4,195,531
	TOTAL NET OPERATING EXPENSES							4,195,531
	COST OBJECT TOTAL							4,195,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Campus Priority Funding (51-0199-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,928
521000 PLANNED OPERATING EXPENSES								20,073
521000 PLANNED OPERATING EXPENSES								7,781
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	53,782
	TOTAL NET OPERATING EXPENSES							53,782
	COST OBJECT TOTAL							53,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Adj - Benefits (51-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								229,066
519200 FICA CONTRIBUTION								219,046
519300 HEALTH INSURANCE CONTRIBUTION								1
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							448,114
	TOTAL PERSONAL SERVICES							448,114
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,050
	TOTAL NET OPERATING EXPENSES							41,050
	COST OBJECT TOTAL							489,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Research Incentive Allocation-Department (51-0199-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								170,000
TOTAL NET OPERATING EXPENSES								170,000
COST OBJECT TOTAL								170,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Research Incentive Allocation-Campus (51-0199-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Non Res Dist Tuit Diff-Web (52-0102-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewer, Carmen	Asst Director	00058438	253300	12			0.264	10,480
	(51-1202-0100)Graduate Studies/Research		513000				0.74	29,177
	TOTAL Brewer, Carmen						1.00	39,657
T.B.A.(BREWER,CARMEN)	Asst Director	00058438	253300	00			0.000	-10,480
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.264	0
	SUBTOTAL NONFACULTY						0.264	0
	SUBTOTAL SALARIES & WAGES						0.264	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Adjustment Revolving - Instructio (52-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.370	306,000
SUBTOTAL FACULTY							0.370	306,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058452	263300	00			0.260	408,000
516500 STUDENT HOURLY								
TBA	Student Worker	00058711	095500	00			0.000	636,022
SUBTOTAL NONFACULTY							0.260	1,044,022
SUBTOTAL SALARIES & WAGES							0.630	1,350,022
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,120
519200 FICA CONTRIBUTION								54,621
519300 HEALTH INSURANCE CONTRIBUTION								3,732
519400 LIFE INSURANCE CONTRIBUTION								1,285
519800 WORKERS COMPENSATION								9,524
SUBTOTAL BENEFITS								126,282
TOTAL PERSONAL SERVICES								1,476,304
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,117,870
TOTAL NET OPERATING EXPENSES								1,117,870
COST OBJECT TOTAL								2,594,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Adjustment Revolving - Academic S (52-0199-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								455,440
TOTAL NET OPERATING EXPENSES								455,440
COST OBJECT TOTAL								455,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Thompson Scholars 2012-2013 (56-0102-0003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seeba, Scott H	Learning Community Academic Advisor	00057731	252306	12			1.000	32,445
Stewart, Makayla R	Learning Community Academic Advisor	00058302	252306	12			0.830	27,038
Harvey, Jennifer J	Associate Director	00058466	253300	12			1.000	45,735
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.830	105,218
514000 CLER/TECH/SERV WAGES								
Tarvestad, Tiffany P	Office Associate	00056011	242409	12	2080	13.505	1.000	28,091
	SUBTOTAL NONFACULTY						3.830	133,309
	SUBTOTAL SALARIES & WAGES						3.830	133,309
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,899
519200 FICA CONTRIBUTION								10,198
519300 HEALTH INSURANCE CONTRIBUTION								32,387
519400 LIFE INSURANCE CONTRIBUTION								206
519800 WORKERS COMPENSATION								761
	SUBTOTAL BENEFITS							52,451
	TOTAL PERSONAL SERVICES							185,760
	COST OBJECT TOTAL							185,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Martin Faculty Chair (57-0102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tassi, Marguerite A	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(51-0711-0100)English		511000				1.00	74,647
	TOTAL Tassi, Marguerite A						1.00	76,397
	SUBTOTAL FACULTY						0	1,750
	SUBTOTAL SALARIES & WAGES						0.000	1,750
	TOTAL PERSONAL SERVICES							1,750
	COST OBJECT TOTAL							1,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Reynolds Chair-Engl (57-0102-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reynolds Chair in Creative Writing	Reynolds Chair in Creative Writing	00054962	095156	02			0.000	15,000
SUBTOTAL FACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
TOTAL PERSONAL SERVICES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS Dean's Office (01)

COST OBJECT: Dean College of Natural & Social Science (51-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
La Duke, John C	Dean Natural/Social Sciences	00058005	095125	12			1.000	137,957
Biggs, Douglas L	Associate Dean Natural/Social Sci	00058043	095130	02			0.500	29,535
Biggs, Douglas L	Associate Dean Natural/Social Sci	00058043	095130	02			0.000	4,551
	(51-0516-0100)History		511000				0.50	29,535
	TOTAL Biggs, Douglas L						1.00	63,621
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	172,043
513000 MGR/PROFESSIONAL SAL								
McDowall, Matthew L	Workstation Support Specialist	00058336	303330	12			1.000	46,275
514000 CLER/TECH/SERV WAGES								
Jones, Dannien	Administrative Associate	00056093	242402	12	2080	20.662	1.000	42,976
Holen, Peggy J	Office Associate	00056170	242409	12	1040	11.868	0.500	12,343
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	55,319
	SUBTOTAL NONFACULTY						4.000	273,637
	SUBTOTAL SALARIES & WAGES						4.000	273,637
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,209
519200 FICA CONTRIBUTION								18,772
519300 HEALTH INSURANCE CONTRIBUTION								39,103
519400 LIFE INSURANCE CONTRIBUTION								410
	SUBTOTAL BENEFITS							77,494
	TOTAL PERSONAL SERVICES							351,131
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,463
	TOTAL NET OPERATING EXPENSES							4,463
	COST OBJECT TOTAL							355,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Program Enhancements (51-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(SOC WK-BELDIN)	Asst Professor	00055570	095154	00			0.000	2,553
	SUBTOTAL FACULTY						0	2,553
	SUBTOTAL SALARIES & WAGES						0.000	2,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								179
519200 FICA CONTRIBUTION								175
519300 HEALTH INSURANCE CONTRIBUTION								365
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							723
	TOTAL PERSONAL SERVICES							3,276
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,500
	TOTAL NET OPERATING EXPENSES							9,500
	COST OBJECT TOTAL							12,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Chem Facilities Upgrade (51-0502-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Jeramie A	Laboratory and Instrument Technician	00057710	362500	12	520	19.425	0.250	10,101
	(51-0511-0100)Chemistry		513000				0.75	30,304
	TOTAL Ellis, Jeramie A						1.00	40,405
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
T.B.A.(ELLIS,JERAMIE)	Laboratory and Instrument Technician	00057710	362500	00			0.000	-10,101
	SUBTOTAL NONFACULTY						0.250	0
	SUBTOTAL SALARIES & WAGES						0.250	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
	TOTAL NET OPERATING EXPENSES							65,000
	COST OBJECT TOTAL							65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-PSY Human Subject Coord (51-0502-0113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058761	095500	00			0.000	3,837
	SUBTOTAL NONFACULTY						0	3,837
	SUBTOTAL SALARIES & WAGES						0.000	3,837
	TOTAL PERSONAL SERVICES							3,837
	COST OBJECT TOTAL							3,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Health Programs Travel (51-0502-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,500
TOTAL NET OPERATING EXPENSES								15,500
COST OBJECT TOTAL								15,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-SOWK Prof Travel (51-0502-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: NSS Priority Pgm-Intern Stipends (51-0502-0117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: NSS Priority Pgm-CSIS Faculty (51-0502-0118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harms, Sherri K	Professor	00055553	095150	02			0.279	24,598
	(51-0512-0100)Computer Science		511000				0.32	28,292
	(51-0512-0100)Computer Science		512000				0.40	39,811
	TOTAL Harms, Sherri K						1.00	92,701
	SUBTOTAL FACULTY						0.279	24,598
	SUBTOTAL SALARIES & WAGES						0.279	24,598
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,968
519200 FICA CONTRIBUTION								1,882
519300 HEALTH INSURANCE CONTRIBUTION								337
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							4,231
	TOTAL PERSONAL SERVICES							28,829
	COST OBJECT TOTAL							28,829

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-SOWK Faculty (51-0502-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(BAL BELDIN-LANINGHM)	Asst Professor	00055570	095154	00			0.000	2,657
VanLaningham, Jody L	Asst Professor	00055570	095154	02			1.000	54,586
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	57,243
	SUBTOTAL FACULTY						1.000	57,243
	SUBTOTAL SALARIES & WAGES						1.000	57,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,579
519200 FICA CONTRIBUTION								4,379
519300 HEALTH INSURANCE CONTRIBUTION								14,355
519400 LIFE INSURANCE CONTRIBUTION								103
	SUBTOTAL BENEFITS							23,416
	TOTAL PERSONAL SERVICES							80,659
	COST OBJECT TOTAL							80,659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Public Health Faculty (51-0502-0121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bourret, Travis J	Asst Professor	00055555	095154	02			1.000	45,782
T.B.A.(HLTH SCI/BIOL-MOWRY)	Asst Professor	00055555	095154	02			0.000	1,340
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	47,122
	SUBTOTAL FACULTY						1.000	47,122
	SUBTOTAL SALARIES & WAGES						1.000	47,122
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,770
519200 FICA CONTRIBUTION								3,605
519300 HEALTH INSURANCE CONTRIBUTION								14,355
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							21,815
	TOTAL PERSONAL SERVICES							68,937
	COST OBJECT TOTAL							68,937

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Health Science GA (51-0502-0122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Teaching Asst	00055970	095133	00			0.330	9,581
	SUBTOTAL NONFACULTY						0.330	9,581
	SUBTOTAL SALARIES & WAGES						0.330	9,581
BENEFITS								
519600 STAFF REMISSIONS								
	SUBTOTAL BENEFITS							1,879
	TOTAL PERSONAL SERVICES							11,460
	COST OBJECT TOTAL							11,460

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Bio Facilities Upgrade (51-0502-0123)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: Natural/Social Sciences General (51-0502-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058706	095500	00			1.300	16,960
	SUBTOTAL NONFACULTY						1.300	16,960
	SUBTOTAL SALARIES & WAGES						1.300	16,960
	TOTAL PERSONAL SERVICES							16,960
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,360
540000 TRAVEL EXPENSE								14,336
550000 CAPITAL OUTLAY								14,942
	TOTAL NET OPERATING EXPENSES							88,638
	COST OBJECT TOTAL							105,598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Diversity-Chem Fac Salary Enhancemnt (51-0502-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cao, Haishi	Assoc Professor	00055602	095152	02			0.390	22,498
	(51-0511-0100)Chemistry		511000				0.61	34,826
	TOTAL Cao, Haishi						1.00	57,324
Moser, Annette C	Assoc Professor	00055586	095152	02			0.390	22,501
	(51-0511-0100)Chemistry		511000				0.61	34,823
	TOTAL Moser, Annette C						1.00	57,324
	TOTAL 511000 TENURED FACULTY SALARIES						0.780	44,999
	SUBTOTAL FACULTY						0.780	44,999
	SUBTOTAL SALARIES & WAGES						0.780	44,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,600
519200 FICA CONTRIBUTION								3,442
519300 HEALTH INSURANCE CONTRIBUTION								9,664
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							16,787
	TOTAL PERSONAL SERVICES							61,786
	COST OBJECT TOTAL							61,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-SOWK Child Welfare Pos (51-0502-7124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(SOWK-CHILD WELFARE)	Asst Professor	00055536	095154	02			0.000	749
Young, James A	Asst Professor	00055536	095154	02			1.000	60,025
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	60,774
	SUBTOTAL FACULTY						1.000	60,774
	SUBTOTAL SALARIES & WAGES						1.000	60,774
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,267
519200 FICA CONTRIBUTION								3,991
519300 HEALTH INSURANCE CONTRIBUTION								11,741
519400 LIFE INSURANCE CONTRIBUTION								109
	SUBTOTAL BENEFITS							20,108
	TOTAL PERSONAL SERVICES							80,882
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,187
	TOTAL NET OPERATING EXPENSES							9,187
	COST OBJECT TOTAL							90,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: NSS General (02)

COST OBJECT: NSS Priority Pgm-Chemistry Faculty (51-0502-7125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asst Professor	Asst Professor	00055548	095154	02			0.000	-45,782
Glass, Amanda M	Asst Professor	00055548	095154	02			1.000	45,782
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	0
	SUBTOTAL FACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS General (02)
COST OBJECT: NSS Priority Pgm-History Faculty (51-0502-7126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Biology (10)

COST OBJECT: Biology (51-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Kimberly Ann	Professor	00055506	095150	02			1.000	71,881
Farnsworth Hoback, Kerri M	Professor	00055504	095150	02			0.500	35,941
	(51-0510-8001)Non Res Dist Tuit Diff-Biology		511000				0.50	35,940
	TOTAL Farnsworth Hoback, Kerri M						1.00	71,881
Hoback, William W	Professor	00055511	095150	02			1.000	72,886
Rothenberger, Steven J	Professor	00055598	095150	02			1.000	84,224
Shaffer, Julie J	Professor	00055503	095150	02			1.000	71,881
Springer, Joseph T	Professor	00055510	095150	02			0.600	53,794
	TOTAL Springer, Joseph T						1.00	94,209
Steele, Janet E	Professor	00055501	095150	02			1.000	74,034
Twigg, Paul	Professor	00055508	095150	02			1.000	73,471
Albrecht, Marc C	Assoc Professor	00055600	095152	02			1.000	62,841
Ericson, Bradley L	Assoc Professor	00055500	095152	02			1.000	74,439
Geluso, Keith	Assoc Professor	00055507	095152	02			1.000	59,070
Schoenebeck, Casey W	Associate Professor	00055512	095152	02			1.000	57,324
Simon, Dawn M	Associate Professor	00055509	095152	02			1.000	57,324
Panaitof, Stefania C	Assistant Professor	00055502	095154	02			1.000	45,782
Reichart, Letitia M	Asst Professor	00055505	095154	02			1.000	45,877
Carlson, Darby J	Sr Lecturer	00055163	098379	02			0.000	43,881
Jacques, Betty Jo	Senior Lecturer	00055176	098379	02			0.000	43,254
Simonson, Richard L	Sr Lecturer	00055147	098379	02			1.000	43,542
	TOTAL 511000 TENURED FACULTY SALARIES						15.100	1,071,446
SUBTOTAL FACULTY							15.100	1,071,446
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Springer, Joseph T	Chairperson	00058124	095140	02			0.400	35,864
Springer, Joseph T	Chairperson	00058124	095140	02			0.000	4,551
	TOTAL Springer, Joseph T						1.00	94,209
TBA	Co-Chairperson	00054932	095140	02			0.000	2,276
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	42,691
514000 CLER/TECH/SERV WAGES								
Kuebler, Judith K	Office Associate	00056044	242409	12	2080	15.373	1.000	31,975
516500 STUDENT HOURLY								
TBA	Student Worker	00058711	095500	00			0.700	6,008
		5381					2.100	80,674
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							17.200	1,152,120

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Biology (10)

COST OBJECT: Biology (51-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,689
519200 FICA CONTRIBUTION								87,678
519300 HEALTH INSURANCE CONTRIBUTION								159,179
519400 LIFE INSURANCE CONTRIBUTION								2,063
	SUBTOTAL BENEFITS							340,609
	TOTAL PERSONAL SERVICES							1,492,729
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,651
540000 TRAVEL EXPENSE								1,500
550000 CAPITAL OUTLAY								13,500
	TOTAL NET OPERATING EXPENSES							38,651
	COST OBJECT TOTAL							1,531,380

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Biology (10)

COST OBJECT: Non Res Dist Tuit Diff-Biology (51-0510-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Farnsworth Hoback, Kerri M	Professor	00055504	095150	02			0.500	35,940
	(51-0510-0100)Biology		511000				0.50	35,941
	TOTAL Farnsworth Hoback, Kerri M						1.00	71,881
T.B.A.(FARNSWORTH-HOBACK,K)	Professor	00055504	095150	02			0.000	-35,940
Asst Professor	Asst Professor	00055561	095154	02			0.500	22,827
Freeman Jr, Thomas L	Asst Professor	00055605	095154	02			1.000	47,912
T.B.A.(FREEMAN,THOMAS)	Asst Professor	00055605	095154	00			0.000	-47,912
T.B.A.(SCHOENEBECK,CASEY)	Asst Professor	00055561	095154	00			0.000	-22,827
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	0
SUBTOTAL FACULTY							2.000	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Brian C	Distance Education Coordinator	00058379	263300	12			1.000	40,509
Schoenebeck, Robyn A	Distance Education Coordinator	00057718	263300	12			1.000	33,990
T.B.A.(PETERSON,SELF SUPPORT)	Distance Education Coordinator	00058379	263300	12			0.000	-40,509
T.B.A.(SCHOENEBECK,ROBYN)	Distance Education Coordinator	00057718	263300	12			0.000	-33,990
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	0
SUBTOTAL NONFACULTY							2.000	0
SUBTOTAL SALARIES & WAGES							4.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Chemistry (11)

COST OBJECT: Chemistry (51-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Darveau, Scott A	Professor	00055517	095150	02			0.600	43,737
	TOTAL Darveau, Scott A						1.00	77,446
Exstrom, Christopher	Professor	00055513	095150	02			1.000	73,419
Cao, Haishi	Assoc Professor	00055602	095152	02			0.610	34,826
	(51-0502-0501)NSS Diversity-Chem Fac Salary		511000				0.39	22,498
	TOTAL Cao, Haishi						1.00	57,324
Kovacs, Frank A	Assoc Professor	00055516	095152	02			1.000	59,070
Moser, Annette C	Assoc Professor	00055586	095152	02			0.610	34,823
	(51-0502-0501)NSS Diversity-Chem Fac Salary		511000				0.39	22,501
	TOTAL Moser, Annette C						1.00	57,324
Palencia, Hector	Asst Professor	00055515	095154	02			1.000	47,816
Pattabiraman, Mahesh	Asst Professor	00055518	095154	02			1.000	50,868
TBA	Asst Professor	00055592	095154	02			1.000	42,000
Kegley-Owen, Carla S	Sr Lecturer	00055514	098379	02			1.000	47,820
	TOTAL 511000 TENURED FACULTY SALARIES						7.820	434,379
SUBTOTAL FACULTY							7.820	434,379
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Darveau, Scott A	Chairperson	00058103	095140	02			0.400	29,158
Darveau, Scott A	Chairperson	00058103	095140	02			0.000	4,551
	TOTAL Darveau, Scott A						1.00	77,446
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,709
513000 MGR/PROFESSIONAL SAL								
Ellis, Jeramie A	Laboratory and Instrument Technician	00057710	362500	12	1560	19.425	0.750	30,304
	(51-0502-0102)NSS Priority Pgm-Chem Faciliti		513000				0.25	10,101
	TOTAL Ellis, Jeramie A						1.00	40,405
514000 CLER/TECH/SERV WAGES								
Baxter, Elona	Office Associate	00056072	242409	12	2080	15.784	1.000	32,830
516500 STUDENT HOURLY								
TBA	Student Worker	00058716	095500	00			0.520	4,748
SUBTOTAL NONFACULTY							2.670	101,591
SUBTOTAL SALARIES & WAGES							10.490	535,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5384						42,498
519200 FICA CONTRIBUTION								40,638

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Chemistry (11)

COST OBJECT: Chemistry (51-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								116,485
519400 LIFE INSURANCE CONTRIBUTION								956
	SUBTOTAL BENEFITS							200,577
	TOTAL PERSONAL SERVICES							736,547
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,731
540000 TRAVEL EXPENSE								600
550000 CAPITAL OUTLAY								13,500
	TOTAL NET OPERATING EXPENSES							40,831
	COST OBJECT TOTAL							777,378

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Computer Science & Info Systems (12)

COST OBJECT: Computer Science (51-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harms, Sherri K	Professor	00055553	095150	02			0.321	28,292
	(51-0502-0118)NSS Priority Pgm-CSIS Faculty		511000				0.28	24,598
	TOTAL Harms, Sherri K						1.00	92,701
Hastings, John D	Professor	00055556	095150	02			1.000	92,305
Alavi-Behbahani, Abdouelahe	Asst Professor	00055551	095154	02			1.000	76,739
Anderson, Catherine L	Lecturer	00055168	095380	02			0.000	50,868
	TOTAL 511000 TENURED FACULTY SALARIES						2.321	248,204
SUBTOTAL FACULTY							2.321	248,204
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Harms, Sherri K	Chairperson	00058104	095140	02			0.400	35,260
Harms, Sherri K	Chairperson	00058104	095140	02			0.000	4,551
	(51-0502-0118)NSS Priority Pgm-CSIS Faculty		511000				0.28	24,598
	TOTAL Harms, Sherri K						1.00	92,701
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	39,811
514000 CLER/TECH/SERV WAGES								
Trampe, Marla V	Office Associate	00056063	242409	12	1040	15.180	0.500	15,787
	(52-0510-0900)Non Res Dist Tuit Diff-Biology		514000				0.50	15,787
	TOTAL Trampe, Marla V						1.00	31,574
516500 STUDENT HOURLY								
TBA	Student Worker	00058721	095500	00			0.180	1,688
SUBTOTAL NONFACULTY							1.080	57,286
SUBTOTAL SALARIES & WAGES							3.401	305,490
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,304
519200 FICA CONTRIBUTION								23,241
519300 HEALTH INSURANCE CONTRIBUTION								43,413
519400 LIFE INSURANCE CONTRIBUTION								547
SUBTOTAL BENEFITS								91,505
TOTAL PERSONAL SERVICES								396,995
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,626
540000 TRAVEL EXPENSE								240
550000 CAPITAL OUTLAY								13,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Computer Science & Info Systems (12)

COST OBJECT: Computer Science (51-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								22,366
COST OBJECT TOTAL								419,361

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Criminal Justice (13)

COST OBJECT: Criminal Justice (51-0513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson Jr, Joseph R	Professor	00055597	095150	02			1.000	75,004
Siedschlaw, Kurt D	Professor	00055591	095150	02			1.000	74,132
Campbell, Julia L	Assoc Professor	00055590	095152	02			0.600	36,066
	TOTAL Campbell, Julia L						1.00	64,660
Wiersma, Beth A	Assoc Professor	00055604	095152	02			1.000	62,739
Jhi, Kyung Y	Asst Professor	00055589	095154	02			1.000	53,254
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	301,195
SUBTOTAL FACULTY							4.600	301,195
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Campbell, Julia L	Co-Chairperson	00058108	095140	02			0.400	24,043
Campbell, Julia L	Co-Chairperson	00058108	095140	02			0.000	4,551
	TOTAL Campbell, Julia L						1.00	64,660
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	28,594
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056042	242409	12	1040	15.838	0.500	16,471
516500 STUDENT HOURLY								
TBA	Student Worker (CJ)	00058726	095500	00			0.060	672
SUBTOTAL NONFACULTY							0.960	45,737
SUBTOTAL SALARIES & WAGES							5.560	346,932
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,701
519200 FICA CONTRIBUTION								26,489
519300 HEALTH INSURANCE CONTRIBUTION								78,953
519400 LIFE INSURANCE CONTRIBUTION								623
SUBTOTAL BENEFITS								133,766
TOTAL PERSONAL SERVICES								480,698
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,218
540000 TRAVEL EXPENSE								300
TOTAL NET OPERATING EXPENSES								10,518
COST OBJECT TOTAL								491,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Criminal Justice (13)

COST OBJECT: OWW Grant-BS CJUS (51-0513-8801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Program Coordinator	Program Coordinator	00057733	263300	12			0.000	-8,413
Program Coordinator	Program Coordinator	00057733	263300	12			0.250	8,413
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.250	0
	SUBTOTAL NONFACULTY						0.250	0
	SUBTOTAL SALARIES & WAGES						0.250	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Geography & Earth Science (14)

COST OBJECT: Geography (51-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burger, Paul R	Professor	00055535	095150	02			1.000	71,881
Bauer, John T	Assoc Professor	00055533	095152	02			1.000	59,070
Boken, Vijendra	Assoc Professor	00055534	095152	02			1.000	60,259
Combs, Harry J	Assoc Professor	00055532	095152	02			0.600	35,527
	TOTAL Combs, Harry J						1.00	63,762
Dillon, Jeremy S	Assoc Professor	00055537	095152	02			1.000	61,815
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	288,552
	SUBTOTAL FACULTY						4.600	288,552
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Combs, Harry J	Co-Chairperson	00058101	095140	02			0.400	23,684
Combs, Harry J	Co-Chairperson	00058101	095140	02			0.000	4,551
	TOTAL Combs, Harry J						1.00	63,762
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	28,235
514000 CLER/TECH/SERV WAGES								
Vierk, Valerie	Office Associate	00056158	242409	12	1040	16.570	0.500	17,233
	(51-0521-0100)Sociology		514000				0.50	17,233
	TOTAL Vierk, Valerie						1.00	34,466
516500 STUDENT HOURLY								
TBA	Student Worker (Geog)	00058731	095500	00			0.220	2,084
	SUBTOTAL NONFACULTY						1.120	47,552
	SUBTOTAL SALARIES & WAGES						5.720	336,104
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,722
519200 FICA CONTRIBUTION								25,553
519300 HEALTH INSURANCE CONTRIBUTION								69,696
519400 LIFE INSURANCE CONTRIBUTION								601
	SUBTOTAL BENEFITS							122,572
	TOTAL PERSONAL SERVICES							458,676
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,919
540000 TRAVEL EXPENSE								360
550000 CAPITAL OUTLAY								4,500
	TOTAL NET OPERATING EXPENSES	5390						15,779

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Geography & Earth Science (14)

COST OBJECT: Geography (51-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								474,455

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Health Science (15)

COST OBJECT: Health Science Programs (51-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stout, Elizabeth A	Asst Director of Health Sciences	00058326	263300	12			1.000	32,940
Abels, Margaret M	Director Health Programs	00058420	264300	12			1.000	54,434
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	87,374
514000 CLER/TECH/SERV WAGES								
Mitchell, Connie K	Office Associate	00056041	242409	12	2080	16.540	1.000	34,404
516500 STUDENT HOURLY								
TBA	Student Worker	00058736	095500	00			0.220	1,693
	SUBTOTAL NONFACULTY						3.220	123,471
	SUBTOTAL SALARIES & WAGES						3.220	123,471
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,742
519200 FICA CONTRIBUTION								9,316
519300 HEALTH INSURANCE CONTRIBUTION								30,820
519400 LIFE INSURANCE CONTRIBUTION								219
	SUBTOTAL BENEFITS							50,097
	TOTAL PERSONAL SERVICES							173,568
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,763
	TOTAL NET OPERATING EXPENSES							6,763
	COST OBJECT TOTAL							180,331

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (51-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ailes, Mary Elizabeth	Professor	00055529	095150	02			1.000	72,898
Barua, Pradeep	Professor	00055521	095150	02			1.000	73,399
Davis, Roger P	Professor	00055522	095150	02			1.000	83,420
Ellis, Mark R	Professor	00055525	095150	02			1.000	71,881
Lilly, Carol S	Professor	00055528	095150	02			0.750	56,181
	(51-2210-1800)International Studies		512100				0.25	22,520
	TOTAL Lilly, Carol S						1.00	78,701
Volpe, Vernon L	Professor	00055524	095150	02			0.600	50,534
	TOTAL Volpe, Vernon L						1.00	88,775
Biggs, Douglas L	Assoc Professor	00055531	095152	02			0.500	29,535
	(51-0501-0100)Dean College of Natural & Soci		512100				0.50	34,086
	TOTAL Biggs, Douglas L						1.00	63,621
Rohrer, James R	Assoc Professor	00055527	095152	02			1.000	61,816
Van Ingen, Linda	Assoc Professor	00055530	095152	02			0.750	46,657
	(51-2210-0900)Women's Studies		512100				0.25	19,345
	TOTAL Van Ingen, Linda						1.00	66,002
Asst Professor	Asst Professor	00055584	095154	02			-0.500	-21,250
Gough, Peter L	Asst Professor	00055584	095154	02			0.500	21,619
	(51-0516-8001)Non Res Dist Tuit Diff-History		511000				0.50	21,619
	TOTAL Gough, Peter L						1.00	43,238
	TOTAL 511000 TENURED FACULTY SALARIES						7.600	546,690
SUBTOTAL FACULTY							7.600	546,690
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Volpe, Vernon L	Chairperson	00058123	095140	02			0.400	33,690
Volpe, Vernon L	Chairperson	00058123	095140	02			0.000	4,551
	TOTAL Volpe, Vernon L						1.00	88,775
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	38,241
514000 CLER/TECH/SERV WAGES								
Proskocil, Pamela J	Office Associate	00056054	242409	12	2080	17.366	1.000	36,122
516500 STUDENT HOURLY								
TBA	Student Worker	00058741	095500	00			0.100	1,123
SUBTOTAL NONFACULTY							1.500	75,486
SUBTOTAL SALARIES & WAGES							9.100	622,176
BENEFITS		5393						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (51-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								49,684
519200 FICA CONTRIBUTION								47,511
519300 HEALTH INSURANCE CONTRIBUTION								96,707
519400 LIFE INSURANCE CONTRIBUTION								1,118
	SUBTOTAL BENEFITS							195,020
	TOTAL PERSONAL SERVICES							817,196
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,340
540000 TRAVEL EXPENSE								2,025
	TOTAL NET OPERATING EXPENSES							12,365
	COST OBJECT TOTAL							829,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Non Res Dist Tuit Diff-History (51-0516-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asst Professor	Asst Professor	00055584	095154	02			-0.500	-21,619
Asst Professor	Asst Professor	00055606	095154	02			0.000	-41,513
Gough, Peter L	Asst Professor	00055584	095154	02			0.500	21,619
	(51-0516-0100)History		511000				0.50	21,619
	TOTAL Gough, Peter L						1.00	43,238
Koepp, Roy G	Asst Professor	00055606	095154	02			0.000	41,513
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

SUB PROGRAM: College of Natural and Social Sciences (05)								
DEPARTMENT: Mathematics & Statistics (17)								
COST OBJECT: Mathematics (51-0517-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hossain, Syed A	Professor	00055550	095150	02			1.000	76,200
Lutfiyya, Lutfi A	Professor	00055543	095150	02			1.000	85,611
Willis, Barton	Professor	00055547	095150	02			0.600	45,003
	TOTAL Willis, Barton						1.00	79,555
Kime, Katherine A	Assoc Professor	00055541	095152	02			1.000	63,521
Niemann, Donald F	Assoc Professor	00055545	095152	02			1.000	82,040
Ford, Pari L	Asst Professor	00055542	095154	02			1.000	48,482
Weiss, Jacob J	Asst Professor	00055546	095154	02			1.000	46,895
Johnston, Julieta O	Lecturer	00055549	095380	02			1.000	33,924
Michener, Margaret A	Sr Lecturer	00055148	098379	02			0.000	45,265
Reifenrath, Patricia J	Sr. Lecturer	00055538	098379	02			1.000	43,254
Sorensen, Kaye M	Sr Lecturer	00055544	098379	02			1.000	43,254
	TOTAL 511000 TENURED FACULTY SALARIES						9.600	613,449
SUBTOTAL FACULTY							9.600	613,449
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Willis, Barton	Chairperson	00058120	095140	02			0.400	30,001
Willis, Barton	Chairperson	00058120	095140	02			0.000	4,551
	TOTAL Willis, Barton						1.00	79,555
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	34,552
514000 CLER/TECH/SERV WAGES								
Mitchell, Ashley M	Office Associate	00056045	242409	12	2080	12.493	1.000	25,986
516500 STUDENT HOURLY								
TBA	Student Worker	00058746	095500	00			0.250	2,310
SUBTOTAL NONFACULTY							1.650	62,848
SUBTOTAL SALARIES & WAGES							11.250	676,297
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,919
519200 FICA CONTRIBUTION								51,560
519300 HEALTH INSURANCE CONTRIBUTION								108,637
519400 LIFE INSURANCE CONTRIBUTION								1,213
SUBTOTAL BENEFITS								215,329
TOTAL PERSONAL SERVICES								891,626
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Mathematics & Statistics (17)

COST OBJECT: Mathematics (51-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								20,799
540000 TRAVEL EXPENSE								2,096
	TOTAL NET OPERATING EXPENSES							22,895
	COST OBJECT TOTAL							914,521

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Physics & Physical Science (18)

COST OBJECT: Physics/Physical Science (51-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mena-Werth, Jose L	Professor	00055564	095150	02			1.000	73,320
Price, Robert I	Assoc Professor	00055562	095152	02			1.000	76,216
Trantham, Kenneth W	Assoc Professor	00055558	095152	02			0.600	40,345
	TOTAL Trantham, Kenneth W						1.00	71,793
Kreminska, Liubov	Asst Professor	00055559	095154	02			1.000	51,428
Powell, William L	Asst Professor	00055560	095154	02			1.000	51,377
Reece, Timothy J	Asst Professor	00055594	095154	02			1.000	46,133
Wessels, Laura R	Asst Professor	00055563	095154	02			1.000	49,851
	TOTAL 511000 TENURED FACULTY SALARIES						6.600	388,670
	SUBTOTAL FACULTY						6.600	388,670
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Trantham, Kenneth W	Chairperson	00058109	095140	02			0.400	26,897
Trantham, Kenneth W	Chairperson	00058109	095140	02			0.000	4,551
	TOTAL Trantham, Kenneth W						1.00	71,793
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	31,448
514000 CLER/TECH/SERV WAGES								
Steele, Elizabeth K	Office Associate	00056058	242409	12	2080	12.134	1.000	25,239
516500 STUDENT HOURLY								
TBA	Student Worker	00058751	095500	00			0.260	1,888
	SUBTOTAL NONFACULTY						1.660	58,575
	SUBTOTAL SALARIES & WAGES						8.260	447,245
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,629
519200 FICA CONTRIBUTION								34,070
519300 HEALTH INSURANCE CONTRIBUTION								76,753
519400 LIFE INSURANCE CONTRIBUTION								802
	SUBTOTAL BENEFITS							147,254
	TOTAL PERSONAL SERVICES							594,499
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,348
540000 TRAVEL EXPENSE								404
550000 CAPITAL OUTLAY								13,500
	TOTAL NET OPERATING EXPENSES	5398						28,252

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Physics & Physical Science (18)

COST OBJECT: Physics/Physical Science (51-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								622,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Political Science (19)

COST OBJECT: Political Science (51-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aviles, William	Professor	00055596	095150	02			1.000	71,881
Blauwkamp, Joan M	Professor	00055565	095150	02			0.600	43,128
	TOTAL Blauwkamp, Joan M						1.00	76,432
Longo, Peter J	Professor	00055569	095150	02			1.000	84,224
Duffin, Diane L	Assoc Professor	00055571	095152	02			1.000	62,964
Louishomme, Claude A	Assoc Professor	00055554	095152	02			0.750	46,752
	(51-2210-1700)Ethnic Studies		512100				0.25	19,376
	TOTAL Louishomme, Claude A						1.00	66,128
Machida, Satoshi	Assoc Professor	00055523	095152	02			1.000	57,324
Maloyed, Christie L	Asst Professor	00055568	095154	02			1.000	51,219
Rowling, Charles M	Asst Professor	00055567	095154	02			1.000	50,868
	TOTAL 511000 TENURED FACULTY SALARIES						7.350	468,360
SUBTOTAL FACULTY							7.350	468,360
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Blauwkamp, Joan M	Chairperson	00058117	095140	02			0.400	28,753
Blauwkamp, Joan M	Chairperson	00058117	095140	02			0.000	4,551
	TOTAL Blauwkamp, Joan M						1.00	76,432
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,304
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056047	242409	12	1040	15.838	0.500	16,471
516500 STUDENT HOURLY								
TBA	Student Worker	00058756	095500	00			0.060	672
SUBTOTAL NONFACULTY							0.960	50,447
SUBTOTAL SALARIES & WAGES							8.310	518,807
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,451
519200 FICA CONTRIBUTION								39,637
519300 HEALTH INSURANCE CONTRIBUTION								74,042
519400 LIFE INSURANCE CONTRIBUTION								933
SUBTOTAL BENEFITS								156,063
TOTAL PERSONAL SERVICES								674,870
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Political Science (19)

COST OBJECT: Political Science (51-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								816
	TOTAL NET OPERATING EXPENSES							11,596
	COST OBJECT TOTAL							686,466

Fiscal Period July 1, 2013 through June 30, 2014

DEPARTMENT: Psychology (20)

DESCRIPTION	TITLE	POSITION	SUB CLASS	TERM	AMOUNT HOURS	RATE	FTE	BUDGET
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Benz, Joseph J	Professor	00055573	095150	02	1.000	82,234
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Forrest, Krista D	Professor	00055603	095150	02	1.000	71,881
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Miller, Richard L	Professor	00055575	095150	02	1.000	93.432
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Mosig, Dirk W	Professor	00055576	095150	02	1.000	92,281
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Rycek, Robert F	Professor	00055577	095150	02	1.000	82,399
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Wadkins, Theresa A	Professor	00055578	095150	02	0.600	43,128
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TOTAL Wadkins, Theresa A		1.00	76,432
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Vozniak, William J	Professor	00055579	095150	02	1.000	89,505
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Fritson, Krista K	Assoc Professor	00055574	095152	02	1.000	59,651
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Briner, Wayne	Lecturer	00055595	095380	02	1.000	75,633
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TOTAL 511000 TENURED FACULTY SALARIES	8.600	690,144
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SUBTOTAL FACULTY	8.600	690,144
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Wadkins, Theresa A	Chairperson	00058119	095140	02	0.400	28,753
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Wadkins, Theresa A	Chairperson	00058119	095140	02	0.000	4,551
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TOTAL Wadkins, Theresa A		1.00	76,432
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TOTAL 512000 ACADEMIC ADMINISTRATION	0.400	33,304
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Ellingson, Deanna D	Office Associate	00056131	242409	12	2080	15.659	1.000	32,570
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516500 STUDENT HOURLY

TBA	Student Worker	00058761	095500	00	0.330	2,588
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SUBTOTAL NONFACULTY		1.730	68,462
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SUBTOTAL SALARIES & WAGES	10.330	758,606
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519100 RETIREMENT CONTRIBUTION	60,481
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519200 FICA CONTRIBUTION	57,835
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519300 HEALTH INSURANCE CONTRIBUTION	111,417
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519400 LIFE INSURANCE CONTRIBUTION	1,361
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SUBTOTAL BENEFITS		231,094
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TOTAL PERSONAL SERVICES	989,700
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521000 PLANNED OPERATING EXPENSES	5402	10,515
521000 PLANNED OPERATING EXPENSES		0,500

521000 PLANNED OPERATING EXPENSES	2,500
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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Psychology (20)

COST OBJECT: Psychology (51-0520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	13,015
540000 TRAVEL EXPENSE								1,752
550000 CAPITAL OUTLAY								4,500
	TOTAL NET OPERATING EXPENSES							19,267
	COST OBJECT TOTAL							1,008,967

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Sociology (21)

COST OBJECT: Sociology (51-0521-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borchard, Kurt	Professor	00055581	095150	02			1.000	72,496
Glazier, Stephen D	Professor	00055582	095150	02			1.000	87,756
Kelley, Daryl G	Professor	00055580	095150	02			1.000	74,592
Maughan, Suzanne L	Assoc Professor	00055583	095152	02			0.600	37,341
	TOTAL Maughan, Suzanne L						1.00	66,786
	TOTAL 511000 TENURED FACULTY SALARIES						3.600	272,185
SUBTOTAL FACULTY							3.600	272,185
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Maughan, Suzanne L	Co-Chairperson	00058110	095140	02			0.400	24,894
Maughan, Suzanne L	Co-Chairperson	00058110	095140	02			0.000	4,551
	TOTAL Maughan, Suzanne L						1.00	66,786
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	29,445
514000 CLER/TECH/SERV WAGES								
Vierk, Valerie	Office Associate	00056134	242409	12	1040	16.570	0.500	17,233
	(51-0514-0100)Geography		514000				0.50	17,233
	TOTAL Vierk, Valerie						1.00	34,466
516500 STUDENT HOURLY								
TBA	Student Worker (Soc)	00058771	095500	00			0.040	607
SUBTOTAL NONFACULTY							0.940	47,285
SUBTOTAL SALARIES & WAGES							4.540	319,470
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,509
519200 FICA CONTRIBUTION								24,393
519300 HEALTH INSURANCE CONTRIBUTION								36,325
519400 LIFE INSURANCE CONTRIBUTION								574
SUBTOTAL BENEFITS								86,801
TOTAL PERSONAL SERVICES								406,271
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,424
540000 TRAVEL EXPENSE								728
TOTAL NET OPERATING EXPENSES								8,152
COST OBJECT TOTAL								414,423

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Social Work (22)

COST OBJECT: Social Work (51-0522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Younes, Maha N	Professor	00055587	095150	02			0.600	44,420
	TOTAL Younes, Maha N						1.00	78,585
McGrath, Cynthia L	Asst Professor	00055593	095154	02			1.000	42,730
Vang-Freeling, Teresa L	Lecturer	00055599	095380	02			1.000	45,782
Stuehm, Nadine J	Sr Lecturer	00055585	098379	02			1.000	48,773
	TOTAL 511000 TENURED FACULTY SALARIES						3.600	181,705
	SUBTOTAL FACULTY						3.600	181,705
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Younes, Maha N	Co-Chairperson	00058131	095140	02			0.400	29,614
Younes, Maha N	Co-Chairperson	00058131	095140	02			0.000	4,551
	TOTAL Younes, Maha N						1.00	78,585
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	34,165
514000 CLER/TECH/SERV WAGES								
Exstrom, Suzanne R	Office Associate	00056070	242409	12	1560	15.124	0.750	23,593
516500 STUDENT HOURLY								
TBA	Student Worker (SW)	00058766	095500	00			0.030	560
	SUBTOTAL NONFACULTY						1.180	58,318
	SUBTOTAL SALARIES & WAGES						4.780	240,023
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,157
519200 FICA CONTRIBUTION								18,319
519300 HEALTH INSURANCE CONTRIBUTION								35,125
519400 LIFE INSURANCE CONTRIBUTION								431
	SUBTOTAL BENEFITS							73,032
	TOTAL PERSONAL SERVICES							313,055
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,800
540000 TRAVEL EXPENSE								228
	TOTAL NET OPERATING EXPENSES							8,028
	COST OBJECT TOTAL							321,083

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: NSS Budget (99)
COST OBJECT: College of Nat/Soc Sci Unallocated (51-0599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055512	095152	02			0.000	46,011
Asst Professor	Asst Professor	00055520	095154	02			1.000	101,850
Asst Professor	Asst Professor	00055540	095154	02			1.000	47,486
Asst Professor	Asst Professor	00055601	095154	02			1.000	73,399
T.B.A.	Asst Professor	00055592	095154	02			0.000	753
T.B.A.(NSS SAL ALLOC-+)	Asst Instructor	00054957	095159	00			0.000	155,166
Lecturer	Lecturer	00055588	095380	02			1.000	54,480
TBA	Lecturer	00055549	095380	02			0.000	8,945
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	488,090
SUBTOTAL FACULTY							4.000	488,090
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Director of Health Sciences	Asst Director of Health Sciences	00058326	263300	00			0.000	2,765
514000 CLER/TECH/SERV WAGES								
SALARY SAVINGS (MOSHER-STEELE)	Office Associate	00056058	242409	12			0.000	3,946
SUBTOTAL NONFACULTY							0	6,711
SUBTOTAL SALARIES & WAGES							4.000	494,801
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,584
519200 FICA CONTRIBUTION								37,852
519300 HEALTH INSURANCE CONTRIBUTION								57,420
519400 LIFE INSURANCE CONTRIBUTION								891
SUBTOTAL BENEFITS								135,747
TOTAL PERSONAL SERVICES								630,548
COST OBJECT TOTAL								630,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)
DEPARTMENT: Biology (10)
COST OBJECT: Non Res Dist Tuit Diff-Biology (52-0510-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
SELF SUPPORT(TRAMPE,MARLA)	Office Associate	00056060	242409	12			0.000	-15,787
Trampe, Marla V	Office Associate	00056060	242409	12	1040	15.180	0.500	15,787
	(51-0512-0100)Computer Science		514000				0.50	15,787
	TOTAL Trampe, Marla V						1.00	31,574
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
SUBTOTAL NONFACULTY								0.500
SUBTOTAL SALARIES & WAGES								0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Biology (10)

COST OBJECT: Limnological Assmnt Harlan Cty Res 2013 (56-0510-0036010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asst Professor	Asst Professor	00055561	095154	02			0.500	22,827
	SUBTOTAL FACULTY						0.500	22,827
	SUBTOTAL SALARIES & WAGES						0.500	22,827
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,121
519200 FICA CONTRIBUTION								1,445
519300 HEALTH INSURANCE CONTRIBUTION								3,438
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								165
	SUBTOTAL BENEFITS							6,194
	TOTAL PERSONAL SERVICES							29,021
	COST OBJECT TOTAL							29,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Chemistry (11)

COST OBJECT: Fox Chair-Chemistry (57-0511-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FOX CHAIR)	Fox Fellowship	00054964	095156	00			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								383
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							792
	TOTAL PERSONAL SERVICES							5,792
	COST OBJECT TOTAL							5,792

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Foun - History (57-0516-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(HAMAKER FELLOWSHIP)	Hamaker Endowed Faculty Fellowship	00054966	095156	00			0.000	4,366
	SUBTOTAL FACULTY						0	4,366
	SUBTOTAL SALARIES & WAGES						0.000	4,366
BENEFITS								
519100 RETIREMENT CONTRIBUTION								214
519200 FICA CONTRIBUTION								276
519300 HEALTH INSURANCE CONTRIBUTION								658
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								32
	SUBTOTAL BENEFITS							1,185
	TOTAL PERSONAL SERVICES							5,551
	COST OBJECT TOTAL							5,551

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Dean's Office (01)

COST OBJECT: Dean College of Business/Technology (51-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Burkink, Timothy J	Dean Business/Technology	00058003	095125	12			1.000	151,501
Jensen, Susan M	Associate Dean Bus & Tech	00058040	095130	02			0.500	43,439
Jensen, Susan M	Associate Dean Bus & Tech	00058040	095130	02			0.000	4,551
	(51-0615-0100)Management		511000				0.50	43,439
	TOTAL Jensen, Susan M						1.00	91,429
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	199,491
514000 CLER/TECH/SERV WAGES								
Darveau, Stacy L	Administrative Associate	00056091	242402	12	2080	17.626	1.000	36,662
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00			0.100	2,473
	SUBTOTAL NONFACULTY						2.600	238,626
	SUBTOTAL SALARIES & WAGES						2.600	238,626
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,892
519200 FICA CONTRIBUTION								18,066
519300 HEALTH INSURANCE CONTRIBUTION								35,134
519400 LIFE INSURANCE CONTRIBUTION								425
	SUBTOTAL BENEFITS							72,517
	TOTAL PERSONAL SERVICES							311,143
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,075
540000 TRAVEL EXPENSE								1,400
	TOTAL NET OPERATING EXPENSES							5,475
	COST OBJECT TOTAL							316,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Business/Technology General (51-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Director of Experiential Learning	Director of Experiential Learning	00058429	263300	12			0.500	26,394
Woods, Janice E	Director of Experiential Learning	00058429	263300	12			0.500	26,394
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	52,788
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00			2.440	29,453
	SUBTOTAL NONFACULTY						3.440	82,241
	SUBTOTAL SALARIES & WAGES						3.440	82,241
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,223
519200 FICA CONTRIBUTION								4,038
519300 HEALTH INSURANCE CONTRIBUTION								18,450
519400 LIFE INSURANCE CONTRIBUTION								95
	SUBTOTAL BENEFITS							26,806
	TOTAL PERSONAL SERVICES							109,047
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,973
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	34,973
540000 TRAVEL EXPENSE								17,450
550000 CAPITAL OUTLAY								28,300
	TOTAL NET OPERATING EXPENSES							80,723
	COST OBJECT TOTAL							189,770

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: West Center Computer Lab (51-0602-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Steven H	Workstation Support Specialist	00058332	303330	12			1.000	64,929
516500 STUDENT HOURLY								
TBA	Student Worker	00058641	095500	00			0.150	2,143
	SUBTOTAL NONFACULTY						1.150	67,072
	SUBTOTAL SALARIES & WAGES						1.150	67,072
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,194
519200 FICA CONTRIBUTION								4,967
519300 HEALTH INSURANCE CONTRIBUTION								14,355
519400 LIFE INSURANCE CONTRIBUTION								117
	SUBTOTAL BENEFITS							24,633
	TOTAL PERSONAL SERVICES							91,705
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								8,000
	TOTAL NET OPERATING EXPENSES							20,350
	COST OBJECT TOTAL							112,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Military Science (51-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: NRDTD-BS in Business Administration (51-0602-8002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wayman, Barbara L	Office Associate	00056179	242409	12	208	15.905	0.100	3,308
	(51-0615-0100)Management		514000				0.90	29,775
	TOTAL Wayman, Barbara L						1.00	33,083
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00056179	242409	12			0.000	-3,308
	SUBTOTAL NONFACULTY						0.100	0
	SUBTOTAL SALARIES & WAGES						0.100	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Accounting/Finance (10)

COST OBJECT: Accounting/Finance (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borden, Karl J	Professor	00054500	095150	02			1.000	93,263
Carstenson, Larry G	Professor	00054504	095150	02			1.000	88,456
Elder, Bruce Robert	Professor	00054507	095150	02			1.000	88,480
Hall, Steven C	Professor	00054569	095150	02			0.600	65,064
	TOTAL Hall, Steven C						1.00	112,992
Smith, Kathleen J	Professor	00054549	095150	02			1.000	106,673
Swinney, Laurie S	Professor	00054550	095150	02			1.000	109,344
Trewin, Janet	Professor	00054555	095150	02			1.000	106,471
Frickel, Beverly J	Assoc Professor	00054548	095152	02			1.000	98,402
Hayes, Suzanne K	Assoc Professor	00054503	095152	02			1.000	99,859
T.B.A.(CAMP,MARGARET)	Assoc Professor	00054935	095152	00			0.000	30,586
Eschenbrenner, Brenda L	Asst Professor	00054545	095154	02			1.000	104,590
Dusch, Sherrie D	Senior Lecturer	00054536	098379	02			0.000	43,843
	TOTAL 511000 TENURED FACULTY SALARIES						9.600	1,035,031
SUBTOTAL FACULTY							9.600	1,035,031
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hall, Steven C	Chairperson	00058122	095140	02			0.400	43,377
Hall, Steven C	Chairperson	00058122	095140	02			0.000	4,551
	TOTAL Hall, Steven C						1.00	112,992
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	47,928
514000 CLER/TECH/SERV WAGES								
Talarico, Cynthia A	Office Associate	00056050	242409	12	2080	14.338	1.000	29,824
516500 STUDENT HOURLY								
TBA	Student Worker	00058591	095500	00			0.170	2,236
SUBTOTAL NONFACULTY							1.570	79,988
SUBTOTAL SALARIES & WAGES							11.170	1,115,019
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,023
519200 FICA CONTRIBUTION								85,128
519300 HEALTH INSURANCE CONTRIBUTION								106,512
519400 LIFE INSURANCE CONTRIBUTION								2,003
SUBTOTAL BENEFITS								282,666
TOTAL PERSONAL SERVICES			5416					1,397,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Accounting/Finance (10)

COST OBJECT: Accounting/Finance (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							19,200
540000	TRAVEL EXPENSE							4,200
550000	CAPITAL OUTLAY							3,600
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							1,424,685

Fiscal Period July 1, 2013 through June 30, 2014

DEPARTMENT: Economics (12)

DESCRIPTION

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridges, Deborah E	Professor	00054574	095150	02			1.000	73,778
Jenkins, Leroy A	Professor	00054521	095150	02			1.000	87,487
TBA	Retiree	00054930	095150	02			0.000	16,522
Eshleman, Thomas	Assoc Professor	00054530	095152	02			1.000	67,384
Lear, Janet L	Associate Professor	00054558	095152	02			1.000	57,324
Tenkorang, Frank A	Assoc Professor	00054563	095152	02			0.600	35,527
	TOTAL Tenkorang, Frank A						1.00	63,762
Dority O'Callaghan, Bree L	Assistant Professor	00054532	095154	02			1.000	61,042
Lam, Eddery	Assistant Professor	00054547	095154	02			1.000	61,042
Rittenhouse, Mary Ann	Senior Lecturer	00054551	098379	02			1.000	43,254
	TOTAL 511000 TENURED FACULTY SALARIES						7.600	503,360
SUBTOTAL FACULTY							7.600	503,360
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Tenkorang, Frank A	Chairperson	00058116	095140	02			0.400	23,684
Tenkorang, Frank A	Chairperson	00058116	095140	02			0.000	4,551
	TOTAL Tenkorang, Frank A						1.00	63,762
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	28,235
514000 CLER/TECH/SERV WAGES								
Fie, Connie J	Office Associate	00056053	242409	12	2080	16.769	1.000	34,879
516500 STUDENT HOURLY								
TBA	Student Worker	00058601	095500	00			0.120	2,236
SUBTOTAL NONFACULTY							1.520	65,350
SUBTOTAL SALARIES & WAGES							9.120	568,710
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,318
519200 FICA CONTRIBUTION								43,335
519300 HEALTH INSURANCE CONTRIBUTION								84,685
519400 LIFE INSURANCE CONTRIBUTION								1,020
SUBTOTAL BENEFITS							174,358	
TOTAL PERSONAL SERVICES							743,068	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5418						14,800
540000 TRAVEL EXPENSE								3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (12)

COST OBJECT: Economics (51-0612-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								3,000
	TOTAL NET OPERATING EXPENSES							21,300
	COST OBJECT TOTAL							764,368

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Family Studies & Interior Design (13)

COST OBJECT: Family Studies & Interior Design (51-0613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asay, Sylvia	Professor	00054541	095150	02			0.600	43,128
	TOTAL Asay, Sylvia						1.00	76,432
Moore, Tami J	Professor	00054523	095150	02			1.000	71,881
Stolzer, Jeanne M	Professor	00054510	095150	02			1.000	71,881
Crosswhite-Gamble, Jennifer M	Assoc Professor	00054515	095152	02			1.000	59,070
Hill, Toni L	Asst Professor	00054516	095154	02			1.000	50,868
Woodward, Tawnya H	Asst Professor	00054531	095154	02			1.000	56,422
Larsen, Theodore A	Lecturer	00054127	095380	02			0.000	43,395
Nordhues, Jeffery D	Lecturer	00054508	095380	02			1.000	51,219
Glazier, Cheryl A	Sr Lecturer	00054125	098379	02			0.000	46,257
Johnston, Peggy A	Senior Lecturer	00054126	098379	02			0.000	44,552
	TOTAL 511000 TENURED FACULTY SALARIES						6.600	538,673
SUBTOTAL FACULTY							6.600	538,673
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Asay, Sylvia	Chairperson	00058105	095140	02			0.400	28,753
Asay, Sylvia	Chairperson	00058105	095140	02			0.000	4,551
	TOTAL Asay, Sylvia						1.00	76,432
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,304
514000 CLER/TECH/SERV WAGES								
Tourney, Cathy L	Office Associate	00056048	242409	12	2080	13.924	1.000	28,961
516500 STUDENT HOURLY								
TBA	Student Worker	00058606	095500	00			0.150	1,829
SUBTOTAL NONFACULTY							1.550	64,094
SUBTOTAL SALARIES & WAGES							8.150	602,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,075
519200 FICA CONTRIBUTION								45,972
519300 HEALTH INSURANCE CONTRIBUTION								80,425
519400 LIFE INSURANCE CONTRIBUTION								1,082
SUBTOTAL BENEFITS							175,554	
TOTAL PERSONAL SERVICES							778,321	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Family Studies & Interior Design (13)

COST OBJECT: Family Studies & Interior Design (51-0613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								2,800
550000 CAPITAL OUTLAY								2,400
	TOTAL NET OPERATING EXPENSES							20,600
	COST OBJECT TOTAL							798,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Family Studies & Interior Design (13)

COST OBJECT: Family Studies/Int Design Priority Pgm (51-0613-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Industrial Technology (14)

COST OBJECT: Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Larson, Kennard G	Professor	00054505	095150	02			1.000	89,085	
Obermier, Timothy	Professor	00054511	095150	02			0.600	44,992	
	TOTAL Obermier, Timothy						1.00	79,538	
Tuttle, Ronald H	Professor	00054526	095150	02			1.000	93,921	
Toppen, James L	Assoc Professor	00054506	095152	02			1.000	84,654	
Barry, Nathan A	Asst Professor	00054534	095154	02			0.718	64,549	
	(51-0614-0300)Industrial Technology Priority		511000				0.28	25,330	
	TOTAL Barry, Nathan A						1.00	89,879	
Benson, Gregory E	Assistant Professor	00054513	095154	02			1.000	58,086	
Flanigan, Rod L	Asst Professor	00054557	095154	02			1.000	76,145	
Hollman, Angela K	Lecturer	00054559	095380	02			1.000	51,219	
Jochum, Scott L	Lecturer	00054520	095380	02			1.000	46,235	
Amundson, Stephen G	Sr Lecturer	00054514	098379	02			1.000	47,291	
Gibbs, Terry	Sr Lecturer	00054517	098379	02			1.000	59,519	
	TOTAL 511000 TENURED FACULTY SALARIES						10.318	715,696	
SUBTOTAL FACULTY							10.318	715,696	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Obermier, Timothy	Chairperson	00058126	095140	02			0.400	29,995	
Obermier, Timothy	Chairperson	00058126	095140	02			0.000	4,551	
	TOTAL Obermier, Timothy						1.00	79,538	
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	34,546	
513000 MGR/PROFESSIONAL SAL									
Jochum, Brenda L	Internship Director	00058439	263300	12			0.380	16,739	
	(51-0614-0300)Industrial Technology Priority		513000				0.62	29,393	
	TOTAL Jochum, Brenda L						1.00	46,132	
514000 CLER/TECH/SERV WAGES									
Koester, Jami D	Office Associate	00056049	242409	12	2080	13.992	1.000	29,103	
516500 STUDENT HOURLY									
TBA	Student Worker	00058611	095500	00			0.150	2,441	
SUBTOTAL NONFACULTY							1.930	82,829	
SUBTOTAL SALARIES & WAGES							12.248	798,525	
BENEFITS									
519100 RETIREMENT CONTRIBUTION		5423							63,687
519200 FICA CONTRIBUTION									60,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Industrial Technology (14)

COST OBJECT: Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								161,714
519400 LIFE INSURANCE CONTRIBUTION								1,433
	SUBTOTAL BENEFITS							287,734
	TOTAL PERSONAL SERVICES							1,086,259
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,200
540000 TRAVEL EXPENSE								4,200
550000 CAPITAL OUTLAY								3,600
	TOTAL NET OPERATING EXPENSES							29,000
	COST OBJECT TOTAL							1,115,259

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Industrial Technology (14)

COST OBJECT: Industrial Technology Priority Program (51-0614-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barry, Nathan A	Asst Professor	00054534	095154	02			0.282	25,330
	(51-0614-0100)Industrial Technology		511000				0.72	64,549
	TOTAL Barry, Nathan A						1.00	89,879
SUBTOTAL FACULTY							0.282	25,330
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Brenda L	Internship Director	00058439	263300	12			0.620	29,393
	(51-0614-0100)Industrial Technology		513000				0.38	16,739
	TOTAL Jochum, Brenda L						1.00	46,132
SUBTOTAL NONFACULTY							0.620	29,393
SUBTOTAL SALARIES & WAGES							0.902	54,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,372
519200 FICA CONTRIBUTION								4,186
519300 HEALTH INSURANCE CONTRIBUTION								12,685
519400 LIFE INSURANCE CONTRIBUTION								99
SUBTOTAL BENEFITS								21,342
TOTAL PERSONAL SERVICES								76,065
COST OBJECT TOTAL								76,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Industrial Technology (14)

COST OBJECT: Non Res Dist Tuit Diff-Industrial Tech (51-0614-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Benne, Kathryn B	Office Associate	00056100	242409	12	2080	12.224	1.000	25,426
Office Associate	Office Associate	00056100	242409	12			0.000	-25,426
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

SUB PROGRAM: College of Business Administration (06)								
DEPARTMENT: Management (15)								
COST OBJECT: Management (51-0615-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hodge, Kay A	Professor	00054519	090350	02			1.000	76,552
Jensen, Susan M	Professor	00054577	095150	02			0.500	43,439
	(51-0601-0100)Dean College of Business/Techo		512100				0.50	47,990
	TOTAL Jensen, Susan M						1.00	91,429
Konecny, Ron	Professor	00054524	095150	02			1.000	85,320
Luthans, Kyle W	Professor	00054565	095150	02			0.600	53,577
	TOTAL Luthans, Kyle W						1.00	93,847
Palmer, David K	Professor	00054527	095150	02			1.000	87,794
Messersmith, Jake G	Assoc Professor	00054529	095152	02			1.000	93,907
Stewart, Kathryn M	Assoc Professor	00054575	095152	02			0.500	42,791
	(51-1201-0100)Dean Graduate Studies/Research		512100				0.50	47,341
	TOTAL Stewart, Kathryn M						1.00	90,132
T.B.A.(SLUTI,DON)	Assoc Professor	00054907	095152	00			0.000	44,150
Fleig-Palmer, Michelle	Asst Professor	00054533	095154	02			1.000	76,968
Palmer, Noel F	Asst Professor	00054512	095154	02			1.000	80,681
	TOTAL 511000 TENURED FACULTY SALARIES						7.600	685,179
SUBTOTAL FACULTY							7.600	685,179
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Luthans, Kyle W	Chairperson	00058128	095140	02			0.400	35,719
Luthans, Kyle W	Chairperson	00058128	095140	02			0.000	4,551
	TOTAL Luthans, Kyle W						1.00	93,847
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	40,270
514000 CLER/TECH/SERV WAGES								
Wayman, Barbara L	Office Associate	00056142	242409	12	1872	15.905	0.900	29,775
	(51-0602-8002)NRDTD-BS in Business Administr		514000				0.10	3,308
	TOTAL Wayman, Barbara L						1.00	33,083
516500 STUDENT HOURLY								
TBA	Student Worker	00058616	095500	00			0.350	1,829
SUBTOTAL NONFACULTY							1.650	71,874
SUBTOTAL SALARIES & WAGES							9.250	757,053
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,418
519200 FICA CONTRIBUTION								57,775
519300 HEALTH INSURANCE CONTRIBUTION								87,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,359
	SUBTOTAL BENEFITS							206,602
	TOTAL PERSONAL SERVICES							963,655
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,400
540000 TRAVEL EXPENSE								3,150
550000 CAPITAL OUTLAY								2,700
	TOTAL NET OPERATING EXPENSES							19,250
	COST OBJECT TOTAL							982,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: MBA Program (16)

COST OBJECT: MBA Program (51-0616-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Seshadri, Srivatsa	Director MBA Pgm	00058046	095081	02			0.500	44,488
	(51-0618-0100)Marketing/MIS		511000				0.50	44,488
	TOTAL Seshadri, Srivatsa						1.00	88,976
514000 CLER/TECH/SERV WAGES								
Skarka, Lori A	Office Associate	00056029	242409	12	104	13.992	0.050	1,455
	(51-0616-0200)MBA Priority Program		514000				0.95	27,648
	TOTAL Skarka, Lori A						1.00	29,103
516500 STUDENT HOURLY								
TBA	Student Worker	00058621	095500	00			0.050	979
	SUBTOTAL NONFACULTY						0.600	46,922
	SUBTOTAL SALARIES & WAGES						0.600	46,922
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,675
519200 FICA CONTRIBUTION								3,515
519300 HEALTH INSURANCE CONTRIBUTION								7,110
519400 LIFE INSURANCE CONTRIBUTION								83
	SUBTOTAL BENEFITS							14,383
	TOTAL PERSONAL SERVICES							61,305
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							63,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: MBA Program (16)

COST OBJECT: MBA Priority Program (51-0616-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Skarka, Lori A	Office Associate	00056029	242409	12	1976	13.992	0.950	27,648
	(51-0616-0100)MBA Program		514000				0.05	1,455
	TOTAL Skarka, Lori A						1.00	29,103
	SUBTOTAL NONFACULTY						0.950	27,648
	SUBTOTAL SALARIES & WAGES						0.950	27,648
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,212
519200 FICA CONTRIBUTION								2,115
519300 HEALTH INSURANCE CONTRIBUTION								9,611
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							13,988
	TOTAL PERSONAL SERVICES							41,636
	COST OBJECT TOTAL							41,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/MIS (18)

COST OBJECT: Marketing/MIS (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agrawal, Vijay K	Professor	00054576	095150	02			1.000	107,810
Broekemier, Gregory M	Professor	00054501	095150	02			0.600	54,033
	TOTAL Broekemier, Gregory M						1.00	94,605
Seshadri, Srivatsa	Professor	00054561	095150	02			0.500	44,488
	(51-0616-0100)MBA Program		512100				0.50	44,488
	TOTAL Seshadri, Srivatsa						1.00	88,976
Taylor, Allen R	Assoc Professor	00054571	095152	02			0.750	79,018
	(51-0618-0200)Marketing/MIS Priority Program		511000				0.25	26,338
	TOTAL Taylor, Allen R						1.00	105,356
Schulz, Heather M	Asst Professor	00054573	095154	02			1.000	76,654
Schulz, Steven A	Asst Professor	00054572	095154	02			1.000	87,294
Moffett, Maurice D	Sr Lecturer	00054535	098379	02			1.000	48,690
Yeagley, Marsha K	Sr Lecturer	00054554	098379	02			1.000	59,414
	TOTAL 511000 TENURED FACULTY SALARIES						6.850	557,401
	SUBTOTAL FACULTY						6.850	557,401
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.400	36,021
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.000	4,551
	TOTAL Broekemier, Gregory M						1.00	94,605
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	40,572
514000 CLER/TECH/SERV WAGES								
Nourse, Debra J	Office Associate	00056059	242409	12	2080	14.705	1.000	30,587
516500 STUDENT HOURLY								
TBA	Student Worker	00058596	095500	00			0.120	1,628
	SUBTOTAL NONFACULTY						1.520	72,787
	SUBTOTAL SALARIES & WAGES						8.370	630,188
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,285
519200 FICA CONTRIBUTION								48,085
519300 HEALTH INSURANCE CONTRIBUTION								78,127
519400 LIFE INSURANCE CONTRIBUTION								1,131
	SUBTOTAL BENEFITS							177,628
	TOTAL PERSONAL SERVICES	5431						807,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/MIS (18)

COST OBJECT: Marketing/MIS (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,800
540000	TRAVEL EXPENSE							2,800
550000	CAPITAL OUTLAY							2,400
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							825,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/MIS (18)

COST OBJECT: Marketing/MIS Priority Program (51-0618-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taylor, Allen R	Assoc Professor	00054571	095152	02			0.250	26,338
	(51-0618-0100)Marketing/MIS		511000				0.75	79,018
	TOTAL Taylor, Allen R						1.00	105,356
	SUBTOTAL FACULTY						0.250	26,338
	SUBTOTAL SALARIES & WAGES						0.250	26,338
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,107
519200 FICA CONTRIBUTION								2,015
519300 HEALTH INSURANCE CONTRIBUTION								3,370
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							7,539
	TOTAL PERSONAL SERVICES							33,877
	COST OBJECT TOTAL							33,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Budget (99)

COST OBJECT: College of Business/Technology Unallocat (51-0699-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assoc Professor	Assoc Professor	00054575	095152	02			0.500	42,060
Asst Professor	Asst Professor	00054512	095154	00			0.000	1,500
Asst Professor	Asst Professor	00054552	095154	02			1.000	50,804
Asst Professor	Asst Professor	00054553	095154	02			1.000	62,240
T.B.A.(B&T SAL ALLOC-+)	Asst Instructor	00054957	095159	00			0.000	205,010
	TOTAL 511000 TENURED FACULTY SALARIES						2.500	361,614
	SUBTOTAL FACULTY						2.500	361,614
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056142	242409	12			0.000	1,454
T.B.A.(SS-CATE-KOESTER)	Office Associate	00056049	242409	12			0.000	1,652
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	3,106
	SUBTOTAL NONFACULTY						0	3,106
	SUBTOTAL SALARIES & WAGES						2.500	364,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,178
519200 FICA CONTRIBUTION								27,901
519300 HEALTH INSURANCE CONTRIBUTION								35,888
519400 LIFE INSURANCE CONTRIBUTION								656
	SUBTOTAL BENEFITS							93,623
	TOTAL PERSONAL SERVICES							458,343
	COST OBJECT TOTAL							458,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Foun-Becker Reim (57-0602-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(BECKER ENDOWED PROF)	Becker Endowed Professor	00054965	095156	00			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								765
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								72
	SUBTOTAL BENEFITS							1,655
	TOTAL PERSONAL SERVICES							11,655
	COST OBJECT TOTAL							11,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: FAH Dean's Office (01)

COST OBJECT: Dean College of Fine Arts/Humanities (51-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jurma, William	Dean Fine Arts/Humanities	00058004	095125	12			1.000	131,185
Associate Dean Fine Arts/Humanities	Associate Dean Fine Arts/Humanities	00058042	095130	02			0.500	45,080
Associate Dean Fine Arts/Humanities	Associate Dean Fine Arts/Humanities	00058042	095130	02			0.000	4,551
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.500	180,816
514000 CLER/TECH/SERV WAGES								
Burman, Marcia K	Administrative Associate	00056092	242402	12	2080	19.164	1.000	39,861
SUBTOTAL NONFACULTY							2.500	220,677
SUBTOTAL SALARIES & WAGES							2.500	220,677
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,654
519200 FICA CONTRIBUTION								16,882
519300 HEALTH INSURANCE CONTRIBUTION								15,503
519400 LIFE INSURANCE CONTRIBUTION								397
SUBTOTAL BENEFITS								50,436
TOTAL PERSONAL SERVICES								271,113
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,063
540000 TRAVEL EXPENSE								400
TOTAL NET OPERATING EXPENSES								4,463
COST OBJECT TOTAL								275,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: FAH General (02)

COST OBJECT: FAH Priority Program Enhancements (51-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(MUSIC-LOW STRINGS)	Asst Professor	00055483	095154	00			0.000	4,245
SUBTOTAL FACULTY							0	4,245
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(DIR STRING PROJECT)	Director of String Project	00058074	095081	00			0.000	1,396
SUBTOTAL NONFACULTY							0	1,396
SUBTOTAL SALARIES & WAGES							0.000	5,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								451
519200 FICA CONTRIBUTION								432
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								893
TOTAL PERSONAL SERVICES								6,534
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,481
TOTAL NET OPERATING EXPENSES								106,481
COST OBJECT TOTAL								113,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: FAH General (02)

COST OBJECT: Fine Arts/Humanities General (51-0702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Steve M	Workstation Support Specialist	00058313	303330	12			1.000	49,793
516500 STUDENT HOURLY								
TBA	Student Worker	00058651	095500	00			0.760	12,382
	SUBTOTAL NONFACULTY						1.760	62,175
	SUBTOTAL SALARIES & WAGES						1.760	62,175
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,983
519200 FICA CONTRIBUTION								3,809
519300 HEALTH INSURANCE CONTRIBUTION								4,872
519400 LIFE INSURANCE CONTRIBUTION								90
	SUBTOTAL BENEFITS							12,754
	TOTAL PERSONAL SERVICES							74,929
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,350
540000 TRAVEL EXPENSE								8,733
550000 CAPITAL OUTLAY								18,822
	TOTAL NET OPERATING EXPENSES							64,905
	COST OBJECT TOTAL							139,834

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Art & Art History (10)

COST OBJECT: Art (51-0710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jacobson, Howard D	Professor	00055404	095150	02			1.000	82,027
Schuessler, Richard	Professor	00055411	095150	02			1.000	74,034
Waterfield, Will D	Professor	00055477	095150	02			0.600	43,128
	TOTAL Waterfield, Will D						1.00	76,432
Burbul, Derrick A	Assoc Professor	00055412	095152	02			1.000	59,070
Dennis, Thomas L	Assoc Professor	00055402	095152	02			1.000	69,105
Fonfara, Chad T	Associate Professor	00055410	095152	02			1.000	57,324
Goro-Rapoport, Victoria	Assoc Professor	00055407	095152	02			1.000	59,070
Hartman, Mark D	Assoc Professor	00055406	095152	02			1.000	62,841
Baer, Stephanie A	Asst Professor	00055403	095154	02			1.000	48,834
Kastello, Lisa L	Asst Professor	00055470	095154	02			1.000	48,834
Fronczak, John E	Senior Lecturer	00055101	098379	02			0.000	43,254
McKirahan, John	Senior Lecturer	00055408	098379	02			1.000	43,254
	TOTAL 511000 TENURED FACULTY SALARIES						10.600	690,775
SUBTOTAL FACULTY							10.600	690,775
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Waterfield, Will D	Chairperson	00058113	095140	02			0.400	28,753
Waterfield, Will D	Chairperson	00058113	095140	02			0.000	4,551
	TOTAL Waterfield, Will D						1.00	76,432
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,304
514000 CLER/TECH/SERV WAGES								
Maire, Debby	Office Associate	00056056	242409	12	2080	14.163	1.000	29,458
516500 STUDENT HOURLY								
TBA	Student Worker	00058656	095500	00			0.730	9,866
SUBTOTAL NONFACULTY							2.130	72,628
SUBTOTAL SALARIES & WAGES							12.730	763,403
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,283
519200 FICA CONTRIBUTION								57,646
519300 HEALTH INSURANCE CONTRIBUTION								126,789
519400 LIFE INSURANCE CONTRIBUTION								1,356
SUBTOTAL BENEFITS								246,074
TOTAL PERSONAL SERVICES		5439						1,009,477

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Art & Art History (10)

COST OBJECT: Art (51-0710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							21,524
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	26,524
540000	TRAVEL EXPENSE							5,250
	TOTAL NET OPERATING EXPENSES							31,774
	COST OBJECT TOTAL							1,041,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Art & Art History (10)

COST OBJECT: Art/FAH Priority Program Enhancements (51-0710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Art & Art History (10)

COST OBJECT: Non Res Dist Tuit Diff Art & Art History (51-0710-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cavill Jr, William D	Lecturer	00055446	095380	02			1.000	39,011
Lecturer	Lecturer	00055446	095380	02			0.000	-39,011
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	0
	SUBTOTAL FACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: English (11)

COST OBJECT: English (51-0711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Research Professor	Research Professor	00055438	095147	02			0.500	27,500
Bloomfield, Susanne Kathryn	Professor	00055421	095150	02			1.000	82,239
Honeyman, Susan E	Professor	00055420	095150	02			1.000	71,881
Luscher, Robert M	Professor	00055429	095150	02			1.000	87,291
Tassi, Marguerite A	Professor	00055424	095150	02			1.000	72,897
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750
	TOTAL Tassi, Marguerite A						1.00	76,397
Umland, Rebecca A	Professor	00055418	095150	02			1.000	82,234
Umland, Samuel J	Professor	00055432	095150	02			0.600	49,972
	TOTAL Umland, Samuel J						1.00	87,838
Kruse, Martha J	Assoc Professor	00055422	095152	02			1.000	62,860
Asst Professor	Asst Professor	00055431	095154	02			0.500	27,500
Beissel Heath, Michelle P	Asst Professor	00055433	095154	02			1.000	50,964
Ficociello, Robert M	Asst Professor	00055427	095154	02			1.000	50,094
Hartman, Megan E	Asst Professor	00055416	095154	02			1.000	49,185
Ray, Brian C	Asst Professor	00055423	095154	02			1.000	48,834
VanRenen, Denys W	Asst Professor	00055415	095154	02			1.000	48,834
Tassi, Marguerite A	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750
	TOTAL Tassi, Marguerite A						1.00	76,397
Lohmeyer, Anna G	Lecturer	00055109	095380	02			0.000	34,433
Lorentzen, Anita M	Lecturer	00055430	095380	02			1.000	39,083
Christensen, Jane Ellen	Sr Lecturer	00055118	098379	02			0.500	21,712
	(51-2210-0600)Honors Program		512100				0.50	21,711
	TOTAL Christensen, Jane Ellen						1.00	43,423
Flood, Julie Bratt	Sr Lecturer	00055102	098379	02			0.000	43,254
Thompson, Janette L	Senior Lecturer	00055120	098379	02			0.000	43,254
Turman, Jenara M	Senior Lecturer	00055425	098379	02			1.000	43,254
	TOTAL 511000 TENURED FACULTY SALARIES						15.100	1,039,025
SUBTOTAL FACULTY							15.100	1,039,025
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Umland, Samuel J	Chairperson	00058111	095140	02			0.400	33,315
Umland, Samuel J	Chairperson	00058111	095140	02			0.000	4,551
	TOTAL Umland, Samuel J	5443					1.00	87,838
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	37,866

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: English (11)

COST OBJECT: English (51-0711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Behlmann, Ruth Ann	Office Associate	00056040	242409	12	2080	15.516	1.000	32,274
516500 STUDENT HOURLY								
TBA	Student Worker	00058666	095500	00			0.260	3,644
SUBTOTAL NONFACULTY							1.660	73,784
SUBTOTAL SALARIES & WAGES							16.760	1,112,809
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88,733
519200 FICA CONTRIBUTION								84,851
519300 HEALTH INSURANCE CONTRIBUTION								188,145
519400 LIFE INSURANCE CONTRIBUTION								1,996
SUBTOTAL BENEFITS								363,725
TOTAL PERSONAL SERVICES								1,476,534
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,858
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	27,358
540000 TRAVEL EXPENSE								9,000
TOTAL NET OPERATING EXPENSES								36,358
COST OBJECT TOTAL								1,512,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)
DEPARTMENT: English (11)
COST OBJECT: Reynolds Reading Series (51-0711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: English (11)

COST OBJECT: Master of Fine Arts in Writing (51-0711-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lucas, Jennifer S	Administrative Director	00058358	252300	12			0.500	19,498
	(41-0708-0100)Writers Workshop		513000				0.50	19,131
	TOTAL Lucas, Jennifer S						1.00	38,629
	SUBTOTAL NONFACULTY						0.500	19,498
	SUBTOTAL SALARIES & WAGES						0.500	19,498
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,560
519200 FICA CONTRIBUTION								1,383
519300 HEALTH INSURANCE CONTRIBUTION								4,922
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							7,900
	TOTAL PERSONAL SERVICES							27,398
	COST OBJECT TOTAL							27,398

SUB PROGRAM: College of Fine Arts & Humanities (07)								
DEPARTMENT: Communications (12)								
COST OBJECT: Communications (51-0712-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Ralph E	Professor	00055463	095150	02			0.600	43,128
	TOTAL Hanson, Ralph E						1.00	76,432
Hogg, Nanette M	Assoc Professor	00055436	095152	02			1.000	68,793
Javidi, Akbar	Assoc Professor	00055471	095152	02			1.000	69,934
Lawson, George M	Assoc Professor	00055468	095152	02			1.000	74,776
Jackson, Christina M	Asst Professor	00055437	095154	02			1.000	48,634
Jiang, Ching-Shan	Asst Professor	00055439	095154	02			1.000	48,676
Messersmith, Amber S	Asst Professor	00055465	095154	02			1.000	53,212
Anderson, Grant S	Lecturer	00055103	095380	02			1.000	30,521
Kamrath, Rachelle L	Lecturer	00055486	095380	02			1.000	43,254
Lecturer	Lecturer	00055103	095380	02			-1.000	-30,521
Diffenderfer, Tereca M	Sr Lecturer	00055434	098379	02			1.000	44,617
Jacobsen, Lorene L	Sr Lecturer	00055442	098379	02			1.000	43,254
Scholwin, Elle M	Senior Lecturer	00055426	098379	02			1.000	44,764
	TOTAL 511000 TENURED FACULTY SALARIES						10.600	583,042
SUBTOTAL FACULTY							10.600	583,042
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hanson, Ralph E	Chairperson	00058107	095140	02			0.400	28,753
Hanson, Ralph E	Chairperson	00058107	095140	02			0.000	4,551
	TOTAL Hanson, Ralph E						1.00	76,432
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,304
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(ANTELOPE COORD)	Antelope Coordinator	00058012	091121	00			0.000	5,500
T.B.A.(DIR FORENSICS)	Director of Forensics	00058056	095081	00			0.000	2,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	8,000
514000 CLER/TECH/SERV WAGES								
Spivey, Judy E	Office Associate	00056061	242409	12	2080	15.083	1.000	31,373
516500 STUDENT HOURLY								
TBA	Student Worker	00058661	095500	00			0.670	8,768
SUBTOTAL NONFACULTY							2.070	81,445
SUBTOTAL SALARIES & WAGES							12.670	664,487
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5447						52,458
519200 FICA CONTRIBUTION								50,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: Communications (51-0712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								122,019
519400 LIFE INSURANCE CONTRIBUTION								1,180
	SUBTOTAL BENEFITS							225,820
	TOTAL PERSONAL SERVICES							890,307
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,962
540000 TRAVEL EXPENSE								6,466
	TOTAL NET OPERATING EXPENSES							31,428
	COST OBJECT TOTAL							921,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: University Newspaper (51-0712-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058661	095500	00			1.360	19,009
	SUBTOTAL NONFACULTY						1.360	19,009
	SUBTOTAL SALARIES & WAGES						1.360	19,009
	TOTAL PERSONAL SERVICES							19,009
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							10,581
	COST OBJECT TOTAL							29,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: Forensics Trips (51-0712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,657
TOTAL NET OPERATING EXPENSES								7,657
COST OBJECT TOTAL								7,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Communications (12)

COST OBJECT: Communications/FAH Priority Pgm Enhance (51-0712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Modern Languages (13)

COST OBJECT: Modern Languages (51-0713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hart, Anita	Professor	00055479	095150	02			1.000	82,027
Jochum, Chris J	Associate Professor	00055484	095152	02			1.000	57,324
Kropp, Sonja Dams	Assoc Professor	00055447	095152	02			0.600	38,536
	TOTAL Kropp, Sonja Dams						1.00	68,779
Snider, Daren P	Assoc Professor	00055444	095152	02			0.500	31,115
	(51-2210-0500)General Studies		512100				0.50	34,908
	TOTAL Snider, Daren P						1.00	66,023
Asst Professor	Asst Professor	00055443	095154	02			1.000	48,000
Chavez, Xavier A	Lecturer	00055104	095380	02			0.000	41,245
Vera Hidalgo, Rodolfo A	Lecturer	00055428	095380	02			1.000	40,695
	TOTAL 511000 TENURED FACULTY SALARIES						5.100	338,942
SUBTOTAL FACULTY							5.100	338,942
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kropp, Sonja Dams	Chairperson	00058127	095140	02			0.400	25,692
Kropp, Sonja Dams	Chairperson	00058127	095140	02			0.000	4,551
	TOTAL Kropp, Sonja Dams						1.00	68,779
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	30,243
514000 CLER/TECH/SERV WAGES								
DeFreece, Cherie J	Office Associate	00056057	242409	12	2080	15.084	1.000	31,374
516500 STUDENT HOURLY								
TBA	Student Worker	00058671	095500	00			0.160	4,008
SUBTOTAL NONFACULTY							1.560	65,625
SUBTOTAL SALARIES & WAGES							6.660	404,567
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,045
519200 FICA CONTRIBUTION								30,643
519300 HEALTH INSURANCE CONTRIBUTION								69,820
519400 LIFE INSURANCE CONTRIBUTION								721
SUBTOTAL BENEFITS							133,229	
TOTAL PERSONAL SERVICES							537,796	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5452						7,017
540000 TRAVEL EXPENSE								4,225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Modern Languages (13)

COST OBJECT: Modern Languages (51-0713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								11,242
COST OBJECT TOTAL								549,038

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Modern Languages (13)

COST OBJECT: Translation/Interpretation Program (51-0713-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								998
TOTAL NET OPERATING EXPENSES								998
COST OBJECT TOTAL								998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Modern Languages (13)

COST OBJECT: Modern Languages Diversity Fds-New Hires (51-0713-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sr Lecturer	Sr Lecturer	00055481	098379	04			0.130	5,890
	SUBTOTAL FACULTY						0.130	5,890
	SUBTOTAL SALARIES & WAGES						0.130	5,890
BENEFITS								
519100 RETIREMENT CONTRIBUTION								471
519200 FICA CONTRIBUTION								451
519300 HEALTH INSURANCE CONTRIBUTION								99
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							1,032
	TOTAL PERSONAL SERVICES							6,922
	COST OBJECT TOTAL							6,922

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Music (51-0714-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bauer, David A	Professor	00055450	095150	02			1.000	84,344
Buckner, Nathan A	Professor	00055461	095150	02			1.000	71,881
Cisler, Valerie C	Professor	00055451	095150	02			0.600	44,744
	TOTAL Cisler, Valerie C						1.00	79,124
Cook, James M	Professor	00055452	095150	02			1.000	87,839
Foradori, Anne	Professor	00055457	095150	02			1.000	71,881
Mitchell, Darleen L	Professor	00055459	095150	02			1.000	71,881
Nabb, David B	Professor	00055453	095150	02			1.000	72,586
Payne, James F	Professor	00055456	095150	02			1.000	91,063
Campbell, Sharon O	Associate Professor	00055449	095152	02			1.000	57,324
Chen, Ting-Lan	Assoc Professor	00055417	095152	02			1.000	59,070
Freedman Rhodes, Deborah	Assoc Professor	00055460	095152	02			1.000	57,990
Harriott, Janette	Assoc Professor	00055462	095152	02			1.000	61,748
White, Andrew R	Assoc Professor	00055441	095152	02			1.000	59,070
Bierman, Duane A	Asst Professor	00055454	095154	02			1.000	47,617
Fletcher, Seth D	Senior Lecturer	00055117	098379	02			0.650	28,498
	(51-0714-0600)Music/FAH Priority Program Enh		511000				0.35	15,345
	TOTAL Fletcher, Seth D						1.00	43,843
	TOTAL 511000 TENURED FACULTY SALARIES						14.250	967,536
SUBTOTAL FACULTY							14.250	967,536
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cisler, Valerie C	Chairperson	00058125	095140	02			0.400	29,829
Cisler, Valerie C	Chairperson	00058125	095140	02			0.000	4,551
	TOTAL Cisler, Valerie C						1.00	79,124
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	34,380
513000 MGR/PROFESSIONAL SAL								
Johnson, Michael J	Piano Technician	00058377	332503	12	1664	20.736	0.800	34,504
Scholwin, Richard M	FAH Audio Director/Events Technician	00058446	333300	12			1.000	47,907
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	82,411
514000 CLER/TECH/SERV WAGES								
Jameson, Jane	Office Associate	00056055	242409	12	2080	17.028	1.000	35,418
516500 STUDENT HOURLY								
TBA	Student Worker	00058681	095500	00			0.300	5,578
		5456					3.500	157,787
SUBTOTAL NONFACULTY							17.750	1,125,323
SUBTOTAL SALARIES & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Music (51-0714-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,580
519200 FICA CONTRIBUTION								85,660
519300 HEALTH INSURANCE CONTRIBUTION								187,059
519400 LIFE INSURANCE CONTRIBUTION								2,016
	SUBTOTAL BENEFITS							364,315
	TOTAL PERSONAL SERVICES							1,489,638
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,956
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	26,456
540000 TRAVEL EXPENSE								5,500
550000 CAPITAL OUTLAY								20,000
	TOTAL NET OPERATING EXPENSES							51,956
	COST OBJECT TOTAL							1,541,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Music Trips (51-0714-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,950
TOTAL NET OPERATING EXPENSES								10,950
COST OBJECT TOTAL								10,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Opera (51-0714-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058681	095500	00			0.110	1,758
	SUBTOTAL NONFACULTY						0.110	1,758
	SUBTOTAL SALARIES & WAGES						0.110	1,758
	TOTAL PERSONAL SERVICES							1,758
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							200
	COST OBJECT TOTAL							1,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Theater (51-0714-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fronczak, Janice	Professor	00055472	095150	02			1.000	71,881
Garrison, Jack	Assoc Professor	00055467	095152	02			1.000	76,741
Himmerich, Darin V	Lecturer	00055106	095380	02			0.000	43,569
Ice, Sara C	Senior Lecturer	00055487	098379	02			1.000	43,254
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	235,445
	SUBTOTAL FACULTY						3.000	235,445
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(DIR-THEATRE)	Director Theatre	00058057	095081	00			0.000	2,081
514000 CLER/TECH/SERV WAGES								
Deiger, Susan KI	Office Associate	00056046	242409	12	2080	14.980	1.000	31,159
516500 STUDENT HOURLY								
TBA	Student Worker	00058691	095500	00			0.230	3,135
	SUBTOTAL NONFACULTY						1.230	36,375
	SUBTOTAL SALARIES & WAGES						4.230	271,820
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,495
519200 FICA CONTRIBUTION								20,554
519300 HEALTH INSURANCE CONTRIBUTION								74,265
519400 LIFE INSURANCE CONTRIBUTION								484
	SUBTOTAL BENEFITS							116,798
	TOTAL PERSONAL SERVICES							388,618
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,296
540000 TRAVEL EXPENSE								1,959
	TOTAL NET OPERATING EXPENSES							9,255
	COST OBJECT TOTAL							397,873

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Theatre Productions (51-0714-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058691	095500	00			0.790	12,319
	SUBTOTAL NONFACULTY						0.790	12,319
	SUBTOTAL SALARIES & WAGES						0.790	12,319
	TOTAL PERSONAL SERVICES							12,319
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							16,411
	COST OBJECT TOTAL							28,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: Music/FAH Priority Program Enhancements (51-0714-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rogoff, Noah T	Asst Professor	00055483	095154	02			0.750	37,842
	TOTAL Rogoff, Noah T						1.00	50,455
Fletcher, Seth D	Senior Lecturer	00055117	098379	02			0.350	15,345
	(51-0714-0100)Music		511000				0.65	28,498
	TOTAL Fletcher, Seth D						1.00	43,843
T.B.A.(SETH FLETCHER)	Senior Lecturer	00055117	098379	00			-0.350	-15,345
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	37,842
	SUBTOTAL FACULTY						0.750	37,842
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rogoff, Noah T	Director of String Project	00058074	095081	02			0.250	12,613
	TOTAL Rogoff, Noah T						1.00	50,455
	SUBTOTAL NONFACULTY						0.250	12,613
	SUBTOTAL SALARIES & WAGES						1.000	50,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,036
519200 FICA CONTRIBUTION								3,860
519300 HEALTH INSURANCE CONTRIBUTION								1,124
519400 LIFE INSURANCE CONTRIBUTION								91
	SUBTOTAL BENEFITS							9,111
	TOTAL PERSONAL SERVICES							59,566
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							69,566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Music & Performing Arts (14)

COST OBJECT: UNK String Project (51-0714-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Philosophy (15)

COST OBJECT: Philosophy (51-0715-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fendt, Eugene J	Professor	00055474	095150	02			1.000	83,223
	(57-0715-0003001)Foun-Albert Magnus Chair		511000				0.00	24,500
	TOTAL Fendt, Eugene J						1.00	107,723
Martin, Thomas Scott	Professor	00055475	095150	02			1.000	82,205
	(57-0715-0001001)Foun - Philosophy		511000				0.00	17,509
	TOTAL Martin, Thomas Scott						1.00	99,714
Rozema, David	Professor	00055482	095150	02			1.000	75,004
	(57-0715-0002001)Foun-Inklings Chair in Phil		511000				0.00	19,870
	TOTAL Rozema, David						1.00	94,874
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	240,432
	SUBTOTAL FACULTY						3.000	240,432
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(DIR-PHILOSOPHY)	Director Philosophy	00058067	095081	00			0.000	1,944
	SUBTOTAL NONFACULTY						0	1,944
	SUBTOTAL SALARIES & WAGES						3.000	242,376
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,390
519200 FICA CONTRIBUTION								18,542
519300 HEALTH INSURANCE CONTRIBUTION								34,806
519400 LIFE INSURANCE CONTRIBUTION								436
	SUBTOTAL BENEFITS							73,174
	TOTAL PERSONAL SERVICES							315,550
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,292
540000 TRAVEL EXPENSE								1,967
	TOTAL NET OPERATING EXPENSES							3,259
	COST OBJECT TOTAL							318,809

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: FAH Budget (99)

COST OBJECT: College of Fine Arts/Hum Unallocated (51-0799-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00055414	095150	02			1.000	84,224
Assoc Professor	Assoc Professor	00055401	095152	02			1.000	57,324
Assistant Professor	Assistant Professor	00055435	095154	02			1.000	79,765
Asst Professor	Asst Professor	00055443	095154	02			0.000	25,723
Asst Professor	Asst Professor	00055464	095154	02			1.000	48,660
Asst Professor	Asst Professor	00055466	095154	02			1.000	59,070
Asst Professor	Asst Professor	00055485	095154	02			0.500	23,403
T.B.A.(FAH FAC ALLOC-+)	Asst Instructor	00054957	095159	00			0.000	156,548
Lecturer	Lecturer	00055115	095380	02			0.000	36,094
Lecturer	Lecturer	00055458	095380	02			1.000	82,786
Senior Lecturer	Senior Lecturer	00055426	098379	02			0.000	27,002
Sr Lecturer	Sr Lecturer	00055481	098379	02			0.870	39,510
	TOTAL 511000 TENURED FACULTY SALARIES						7.370	720,109
SUBTOTAL FACULTY							7.370	720,109
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056127	242409	00			0.000	12,169
SUBTOTAL NONFACULTY							0	12,169
SUBTOTAL SALARIES & WAGES							7.370	732,278
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,582
519200 FICA CONTRIBUTION								56,019
519300 HEALTH INSURANCE CONTRIBUTION								105,796
519400 LIFE INSURANCE CONTRIBUTION								1,318
SUBTOTAL BENEFITS								221,715
TOTAL PERSONAL SERVICES								953,993
COST OBJECT TOTAL								953,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Writing Center (17)

COST OBJECT: Academic Success Fee-Writing Center (52-0717-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pearson, Keri A	Academic Peer Tutoring & Assessment Spec	00058375	253300	12			1.000	40,119
T.B.A.(PEARSON,SELF-SUPPORTNG)	Academic Peer Tutoring & Assessment Spec	00058375	253300	00			0.000	-40,119
Asst Dir Writing Ctr/Learning Commons	Asst Dir Writing Ctr/Learning Commons	00058229	263300	12			0.422	19,794
T.B.A.(SELF SUPORTING-FAIMON)	Asst Dir Writing Ctr/Learning Commons	00058229	263300	12			0.000	-19,794
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.422	0
	SUBTOTAL NONFACULTY						1.422	0
	SUBTOTAL SALARIES & WAGES						1.422	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Philosophy (15)

COST OBJECT: Foun - Philosophy (57-0715-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Martin, Thomas Scott	O.K. Bousma Chair in Philosophy	00054967	095156	02			0.000	17,509
	(51-0715-0100)Philosophy		511000				1.00	82,205
	TOTAL Martin, Thomas Scott						1.00	99,714
	SUBTOTAL FACULTY						0	17,509
	SUBTOTAL SALARIES & WAGES						0.000	17,509
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,401
519200 FICA CONTRIBUTION								1,339
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								127
	SUBTOTAL BENEFITS							2,899
	TOTAL PERSONAL SERVICES							20,408
	COST OBJECT TOTAL							20,408

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Philosophy (15)

COST OBJECT: Foun-Inklings Chair in Philosophy & Lit (57-0715-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rozema, David	Inklings Chair in Philosophy	00054969	095156	02			0.000	19,870
	(51-0715-0100)Philosophy		511000				1.00	75,004
	TOTAL Rozema, David						1.00	94,874
	SUBTOTAL FACULTY						0	19,870
	SUBTOTAL SALARIES & WAGES						0.000	19,870
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,590
519200 FICA CONTRIBUTION								1,520
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								144
	SUBTOTAL BENEFITS							3,290
	TOTAL PERSONAL SERVICES							23,160
	COST OBJECT TOTAL							23,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Fine Arts & Humanities (07)

DEPARTMENT: Philosophy (15)

COST OBJECT: Foun-Albert Magnus Chair (57-0715-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fendt, Eugene J	Albert Magnus Chair in Philosophy	00054968	095156	02			0.000	24,500
	(51-0715-0100)Philosophy		511000				1.00	83,223
	TOTAL Fendt, Eugene J						1.00	107,723
	SUBTOTAL FACULTY						0	24,500
	SUBTOTAL SALARIES & WAGES						0.000	24,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,960
519200 FICA CONTRIBUTION								1,874
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								177
	SUBTOTAL BENEFITS							4,055
	TOTAL PERSONAL SERVICES							28,555
	COST OBJECT TOTAL							28,555

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC Dean's Office (01)
COST OBJECT: Dean College of Education (51-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scantling III, Edgar L	Dean Education	00058002	095125	12			1.000	128,924
Potthoff, Dennis E	Associate Dean Education	00058041	095130	02			0.500	38,022
Potthoff, Dennis E	Associate Dean Education	00058041	095130	02			0.000	4,551
	(51-1017-0100)Teacher Education		511000				0.50	38,023
	TOTAL Potthoff, Dennis E						1.00	80,596
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	171,497
514000 CLER/TECH/SERV WAGES								
Fleck, Shelly	Administrative Associate	00056090	242402	12	2080	18.057	1.000	37,559
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00			0.260	4,267
	SUBTOTAL NONFACULTY						2.760	213,323
	SUBTOTAL SALARIES & WAGES						2.760	213,323
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,100
519200 FICA CONTRIBUTION								14,431
519300 HEALTH INSURANCE CONTRIBUTION								19,814
519400 LIFE INSURANCE CONTRIBUTION								328
	SUBTOTAL BENEFITS							50,673
	TOTAL PERSONAL SERVICES							263,996
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,418
540000 TRAVEL EXPENSE								2,267
	TOTAL NET OPERATING EXPENSES							12,685
	COST OBJECT TOTAL							276,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: Education General (51-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00			0.500	8,279
	SUBTOTAL NONFACULTY						0.500	8,279
	SUBTOTAL SALARIES & WAGES						0.500	8,279
	TOTAL PERSONAL SERVICES							8,279
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,055
540000 TRAVEL EXPENSE								10,200
	TOTAL NET OPERATING EXPENSES							27,255
	COST OBJECT TOTAL							35,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: COE - KASE office (51-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Knipping, Ann M	Director of Field Experiences	00058068	095081	02			0.500	22,715
	(51-1017-0100)Teacher Education		511000				0.50	22,715
	TOTAL Knipping, Ann M						1.00	45,430
513000 MGR/PROFESSIONAL SAL								
Jansky, Jennifer L	Assistant Director of KASE	00058327	263300	12			1.000	37,830
514000 CLER/TECH/SERV WAGES								
Buchmeier, Kristy L	Office Associate	00056112	242409	12	2080	12.360	1.000	25,709
Frew, Mary C	Office Associate	00056039	242409	12	2080	15.069	1.000	31,343
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	57,052
516500 STUDENT HOURLY								
TBA	Student Worker	00058786	095500	00			0.060	1,266
	SUBTOTAL NONFACULTY						3.560	118,863
	SUBTOTAL SALARIES & WAGES						3.560	118,863
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,408
519200 FICA CONTRIBUTION								8,996
519300 HEALTH INSURANCE CONTRIBUTION								24,777
519400 LIFE INSURANCE CONTRIBUTION								212
	SUBTOTAL BENEFITS							43,393
	TOTAL PERSONAL SERVICES							162,256
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,800
540000 TRAVEL EXPENSE								700
	TOTAL NET OPERATING EXPENSES							9,500
	COST OBJECT TOTAL							171,756

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC General (02)

COST OBJECT: Kase-Transition to Teaching (51-1002-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00054459	095380	02			0.000	-43,747
Moeller, Lynn	Lecturer	00054459	095380	02			1.000	43,747
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	0
	SUBTOTAL FACULTY						1.000	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Director, Assessment Ctr	Director, Assessment Ctr	00058413	263300	12			1.000	45,025
	SUBTOTAL NONFACULTY						1.000	45,025
	SUBTOTAL SALARIES & WAGES						2.000	45,025
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,602
519200 FICA CONTRIBUTION								3,444
519300 HEALTH INSURANCE CONTRIBUTION								3,215
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							10,342
	TOTAL PERSONAL SERVICES							55,367
	COST OBJECT TOTAL							55,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Communication Disorders (10)

COST OBJECT: Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crowe, Linda K	Professor	00054449	095150	02			0.600	47,096
	TOTAL Crowe, Linda K						1.00	83,045
Moore, Jan A	Professor	00054454	095150	02			1.000	72,390
McKelvey, Miechelle L	Assoc Professor	00054452	095152	02			0.280	17,708
	(51-1010-0200)CDIS Priority Program		511000				0.72	44,647
	TOTAL McKelvey, Miechelle L						1.00	62,355
Bush, Erin J	Asst Professor	00054482	095154	02			1.000	56,773
Potthoff, Patricia A	Lecturer	00054445	095380	02			1.000	43,547
Schneider-Cline, Whitney M	Lecturer	00054450	095380	02			1.000	49,499
Kommers, Mary Susan	Sr. Lecturer	00054479	098379	02			1.000	43,472
	TOTAL 511000 TENURED FACULTY SALARIES						5.880	330,485
SUBTOTAL FACULTY							5.880	330,485
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Crowe, Linda K	Chairperson	00058102	095140	02			0.400	31,398
Crowe, Linda K	Chairperson	00058102	095140	02			0.000	4,551
	TOTAL Crowe, Linda K						1.00	83,045
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	35,949
514000 CLER/TECH/SERV WAGES								
Panowicz, Kimberly A	Office Associate	00056062	242409	12	2080	12.240	1.000	25,459
516500 STUDENT HOURLY								
TBA	Student Worker	00058791	095500	00			0.070	1,951
SUBTOTAL NONFACULTY							1.470	63,359
SUBTOTAL SALARIES & WAGES							7.350	393,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,351
519200 FICA CONTRIBUTION								29,980
519300 HEALTH INSURANCE CONTRIBUTION								61,772
519400 LIFE INSURANCE CONTRIBUTION								705
SUBTOTAL BENEFITS								123,808
TOTAL PERSONAL SERVICES								517,652
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		5474						13,700
540000 TRAVEL EXPENSE								2,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								16,500
COST OBJECT TOTAL								534,152

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: CDIS Priority Program (51-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McKelvey, Miechelle L	Assoc Professor	00054452	095152	02			0.720	44,647
	(51-1010-0100)Communication Disorders		511000				0.28	17,708
	TOTAL McKelvey, Miechelle L						1.00	62,355
	SUBTOTAL FACULTY						0.720	44,647
	SUBTOTAL SALARIES & WAGES						0.720	44,647
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,572
519200 FICA CONTRIBUTION								3,415
519300 HEALTH INSURANCE CONTRIBUTION								493
519400 LIFE INSURANCE CONTRIBUTION								80
	SUBTOTAL BENEFITS							7,560
	TOTAL PERSONAL SERVICES							52,207
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							65,207

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dinsmore, Julie Ann	Professor	00054465	095150	02			1.000	75,004
Hof, David D	Professor	00054412	095150	02			1.000	71,881
McFarland, Max A	Professor	00054467	095150	02			1.000	82,234
Mims, Grace A	Professor	00054462	095150	02			0.460	36,513
	(51-1011-7520)Couns-Sch Psych Diversity Fund		511000				0.14	11,193
	TOTAL Mims, Grace A						1.00	84,062
Mims, Matthew J	Assoc Professor	00054481	095152	02			1.000	57,324
Ohmstede-Schmoker, Tammi J	Assoc Professor	00054411	095152	02			1.000	57,990
Chasek, Christine L	Assistant Professor	00054410	095154	02			0.500	25,943
	(51-1017-0100)Teacher Education		511000				0.50	25,943
	TOTAL Chasek, Christine L						1.00	51,886
Tillman, Douglas R	Assistant Professor	00054463	095154	02			1.000	51,886
Callueng, Carmelo M	Lecturer	00054426	095380	02			1.000	45,782
	TOTAL 511000 TENURED FACULTY SALARIES						7.960	504,557
SUBTOTAL FACULTY							7.960	504,557
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mims, Grace A	Chairperson	00058114	095140	02			0.400	31,805
Mims, Grace A	Chairperson	00058114	095140	02			0.000	4,551
	(51-1011-7520)Couns-Sch Psych Diversity Fund		511000				0.14	11,193
	TOTAL Mims, Grace A						1.00	84,062
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	36,356
514000 CLER/TECH/SERV WAGES								
Johnson, Nancy M	Office Associate	00056035	242409	12	2080	13.133	1.000	27,316
516500 STUDENT HOURLY								
TBA	Student Worker	00058796	095500	00			0.030	568
SUBTOTAL NONFACULTY							1.430	64,240
SUBTOTAL SALARIES & WAGES							9.390	568,797
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,458
519200 FICA CONTRIBUTION								43,470
519300 HEALTH INSURANCE CONTRIBUTION								83,659
519400 LIFE INSURANCE CONTRIBUTION								1,023
SUBTOTAL BENEFITS								173,610
TOTAL PERSONAL SERVICES								742,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling/School Psychology (11)

COST OBJECT: Counseling & School Psychology (51-1011-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,900
540000	TRAVEL EXPENSE							3,600
	TOTAL NET OPERATING EXPENSES							20,500
	COST OBJECT TOTAL							762,907

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling/School Psychology (11)

COST OBJECT: Couns-Sch Psych Diversity Funds (51-1011-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mims, Grace A	Professor	00054462	095150	02			0.140	11,193
	(51-1011-0100)Counseling & School Psychology		511000				0.46	36,513
	(51-1011-0100)Counseling & School Psychology		512000				0.40	36,356
	TOTAL Mims, Grace A						1.00	84,062
	SUBTOTAL FACULTY						0.140	11,193
	SUBTOTAL SALARIES & WAGES						0.140	11,193
BENEFITS								
519100 RETIREMENT CONTRIBUTION								895
519200 FICA CONTRIBUTION								856
519300 HEALTH INSURANCE CONTRIBUTION								1,629
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							3,400
	TOTAL PERSONAL SERVICES							14,593
	COST OBJECT TOTAL							14,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: COE IT Equipment (51-1012-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haberlan, Shelley	Workstation Support Specialist	00058432	303330	12			1.000	53,966
514000 CLER/TECH/SERV WAGES								
Rieck, Vanessa K	Office Associate	00056096	242409	12	935	13.357	0.449	12,486
	(52-1002-0100)PPST Testing		514000				0.55	15,297
	TOTAL Rieck, Vanessa K						1.00	27,783
516500 STUDENT HOURLY								
TBA	Student Worker	00058821	095500	00			0.600	10,545
	SUBTOTAL NONFACULTY						2.049	76,997
	SUBTOTAL SALARIES & WAGES						2.049	76,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,316
519200 FICA CONTRIBUTION								5,084
519300 HEALTH INSURANCE CONTRIBUTION								19,082
519400 LIFE INSURANCE CONTRIBUTION								120
	SUBTOTAL BENEFITS							29,602
	TOTAL PERSONAL SERVICES							106,599
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								10,000
	TOTAL NET OPERATING EXPENSES							20,350
	COST OBJECT TOTAL							126,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education (12)

COST OBJECT: Education - Marketing/Recruitment (51-1012-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: Education (51-1012-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,000
540000	TRAVEL EXPENSE							26,000
	TOTAL NET OPERATING EXPENSES							38,000
	COST OBJECT TOTAL							38,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Administration (13)
COST OBJECT: Educational Administration (51-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoehner, Patricia	Assoc Professor	00054400	095152	02			1.000	71,257
Jacobson, Thomas P	Assoc Professor	00054457	095152	02			1.000	72,493
Nelson, Kenneth D	Assoc Professor	00054447	095152	02			1.000	71,008
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	214,758
	SUBTOTAL FACULTY						3.000	214,758
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056164	242409	12	1040	13.457	0.500	13,995
	SUBTOTAL NONFACULTY						0.500	13,995
	SUBTOTAL SALARIES & WAGES						3.500	228,753
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,300
519200 FICA CONTRIBUTION								17,500
519300 HEALTH INSURANCE CONTRIBUTION								27,914
519400 LIFE INSURANCE CONTRIBUTION								412
	SUBTOTAL BENEFITS							64,126
	TOTAL PERSONAL SERVICES							292,879
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
540000 TRAVEL EXPENSE								1,600
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							300,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leasure Studies (15)

COST OBJECT: HPER & LS Priority Program (51-1015-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartee, Roderick Todd	Professor	00054487	095150	02			0.740	52,937
	(51-1015-0300)Health/Physical Education & Re		511000				0.26	18,944
	TOTAL Bartee, Roderick Todd						1.00	71,881
Asst Professor	Asst Professor	00054486	095154	02			1.000	48,720
	TOTAL 511000 TENURED FACULTY SALARIES						1.740	101,657
	SUBTOTAL FACULTY						1.740	101,657
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abbey, Bryce M	Asst Director HPL	00058389	373300	12			0.600	25,106
	(51-1015-0300)Health/Physical Education & Re		513000				0.04	1,555
	(56-1015-0028002)Nebraska On the Move Progra		513000				0.06	2,431
	(51-4313-0200)Wellness Program		513000				0.31	12,763
	TOTAL Abbey, Bryce M						1.00	41,855
	SUBTOTAL NONFACULTY						0.600	25,106
	SUBTOTAL SALARIES & WAGES						2.340	126,763
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,646
519200 FICA CONTRIBUTION								9,212
519300 HEALTH INSURANCE CONTRIBUTION								21,710
519400 LIFE INSURANCE CONTRIBUTION								228
	SUBTOTAL BENEFITS							38,796
	TOTAL PERSONAL SERVICES							165,559
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
	TOTAL NET OPERATING EXPENSES							13,500
	COST OBJECT TOTAL							179,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leasure Studies (15)

COST OBJECT: Health/Physical Education & Recreation (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arellano-Unruh, Juanita C	Professor	00054420	095150	02			0.600	43,128
	TOTAL Arellano-Unruh, Juanita C						1.00	76,432
Bartee, Roderick Todd	Professor	00054487	095150	02			0.260	18,944
	(51-1015-0200)HPER & LS Priority Program		511000				0.74	52,937
	TOTAL Bartee, Roderick Todd						1.00	71,881
Brown, Gregory A	Professor	00054425	095150	02			1.000	71,881
Heelan, Catherine A	Professor	00054422	095150	02			1.000	71,881
Moorman, Marta K	Professor	00054475	095150	02			1.000	72,500
Unruh, Scott A	Professor	00054431	095150	02			1.000	71,881
Adkins, Megan M	Asst Professor	00054416	095154	02			1.000	52,746
Kropp, Tom	Asst Professor	00054433	095154	02			0.500	32,373
	(53-7712-0300)Basketball - Men		512100				0.50	56,444
	TOTAL Kropp, Tom						1.00	88,817
Lynott III, Francis J	Asst Professor	00054432	095154	02			0.764	42,837
	(51-1015-0600)HPERLS Diversity Funds		511000				0.24	13,261
	TOTAL Lynott III, Francis J						1.00	56,098
Iten, Mary E	Instructor	00054441	095158	02			1.000	56,258
Bauder, Chad J	Lecturer	00054428	095380	12			0.330	9,906
	(53-7712-0100)Football		513000				0.67	20,113
	TOTAL Bauder, Chad J						1.00	30,019
Crocker, Robert A	Lecturer	00054437	095380	12			0.140	7,141
	(53-7712-0100)Football		513000				0.86	43,965
	TOTAL Crocker, Robert A						1.00	51,106
Day, Damon D	Lecturer	00054438	095380	12			0.280	13,105
	(53-7712-0700)Baseball		512100				0.60	28,280
	(57-7712-0003001)Foun - Baseball		512100				0.12	5,574
	TOTAL Day, Damon D						1.00	46,959
English, Kathleen A	Lecturer	00054423	095380	02			1.000	51,751
Everson, Thomas M	Lecturer	00054430	095380	12			0.105	4,986
	(53-7712-0100)Football		513000				0.90	42,591
	TOTAL Everson, Thomas M						1.00	47,577
Fellows, Ross L	Lecturer	00054352	095380	12			0.100	3,296
	(53-7712-0500)Track - Men		513000				0.45	14,688
	(53-7713-0400)Track - Women		513000				0.45	14,688
	TOTAL Fellows, Ross L						1.00	32,672
Hoffman, James S	Lecturer	548500054427	095380	02			1.000	42,730
Jackson, Kenny L	Lecturer	00054353	095380	12			0.330	9,980

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leasure Studies (15)

COST OBJECT: Health/Physical Education & Recreation (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(53-7712-0100)Football		513000				0.67	20,263
	TOTAL Jackson, Kenny L						1.00	30,243
Larsen, Jon D	Lecturer	00054439	095380	12			0.200	10,272
	(53-7711-0100)Strength Training		513000				0.80	39,990
	TOTAL Larsen, Jon D						1.00	50,262
Morris, Darrell Wayne	Lecturer	00054418	095380	12			0.100	7,911
	(53-7712-0100)Football		512100				0.90	71,209
	TOTAL Morris, Darrell Wayne						1.00	79,120
Murphy, William	Lecturer	00054443	095380	12			0.090	6,651
	(57-7702-0003001)Foundation - New West		513000				0.23	16,680
	(53-7711-0200)Medical/Training Room		513000				0.68	48,569
	TOTAL Murphy, William						1.00	71,900
Refenes, Amy D	Lecturer	00054351	095380	12			0.080	2,634
	(53-7713-0100)Volleyball		513000				0.83	26,187
	(53-7713-1100)Volleyball Camp		513000				0.09	2,770
	TOTAL Refenes, Amy D						1.00	31,591
Siegal, Andrew R	Lecturer	00054350	095380	12			0.140	6,911
	(53-7712-0100)Football		513000				0.86	43,913
	TOTAL Siegal, Andrew R						1.00	50,824
Squiers, Richard D	Lecturer	00054473	095380	12			0.090	6,256
	(57-7713-0001001)Foun-Volleyball		512100				0.08	5,575
	(53-7713-0100)Volleyball		512100				0.83	56,291
	TOTAL Squiers, Richard D						1.00	68,122
Amundson, Barbara A	Sr Lecturer	00054484	098379	02			1.000	43,412
Scantling, Eve Ferreira	Sr Lecturer	00054415	098379	02			1.000	43,610
Sheridan, Terese A	Senior Lecturer	00054440	098379	02			1.000	45,110
	TOTAL 511000 TENURED FACULTY SALARIES						15.109	850,091
SUBTOTAL FACULTY							15.109	850,091
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.400	28,753
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.000	4,551
	TOTAL Arellano-Unruh, Juanita C						1.00	76,432
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	33,304
513000 MGR/PROFESSIONAL SAL								
Abbey, Bryce M	Asst Director HPL	00058389	373300	12			0.037	1,555

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leasure Studies (15)

COST OBJECT: Health/Physical Education & Recreation (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(51-1015-0200)HPER & LS Priority Program		513000				0.60	25,106
	(56-1015-0028002)Nebraska On the Move Progra		513000				0.06	2,431
	(51-4313-0200)Wellness Program		513000				0.31	12,763
	TOTAL Abbey, Bryce M						1.00	41,855
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	727	13.435	0.350	9,762
	(53-4253-0200)Intramurals		514000				0.15	4,196
	(57-7410-0101001)Student Weight Room Fee		514000				0.25	7,001
	TOTAL Feikert, Melanie M						0.75	20,959
Jurgensen, Carleen	Office Associate	00056038	242409	12	2080	17.552	1.000	36,509
	TOTAL 514000 CLER/TECH/SERV WAGES						1.350	46,271
516500 STUDENT HOURLY								
TBA	Student Worker (HPER)	00057801	095500	00			0.750	9,857
	SUBTOTAL NONFACULTY						2.537	90,987
	SUBTOTAL SALARIES & WAGES						17.646	941,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,498
519200 FICA CONTRIBUTION								71,238
519300 HEALTH INSURANCE CONTRIBUTION								176,096
519400 LIFE INSURANCE CONTRIBUTION								1,676
	SUBTOTAL BENEFITS							323,508
	TOTAL PERSONAL SERVICES							1,264,586
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,400
540000 TRAVEL EXPENSE								7,200
	TOTAL NET OPERATING EXPENSES							37,600
	COST OBJECT TOTAL							1,302,186

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leasure Studies (15)

COST OBJECT: HPERLS Diversity Funds (51-1015-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lynott III, Francis J	Asst Professor	00054432	095154	02			0.236	13,261
	(51-1015-0300)Health/Physical Education & Re		511000				0.76	42,837
	TOTAL Lynott III, Francis J						1.00	56,098
	SUBTOTAL FACULTY						0.236	13,261
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chaney, Kevin E	Head Coach - Womens Basketball	00058257	095040	12			0.176	10,739
	(53-7713-0300)Basketball - Women		512100				0.82	50,187
	TOTAL Chaney, Kevin E						1.00	60,926
	SUBTOTAL NONFACULTY						0.176	10,739
	SUBTOTAL SALARIES & WAGES						0.412	24,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,582
519200 FICA CONTRIBUTION								1,764
519300 HEALTH INSURANCE CONTRIBUTION								3,114
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							6,503
	TOTAL PERSONAL SERVICES							30,503
	COST OBJECT TOTAL							30,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Learning Strategies (16)
COST OBJECT: Learning Strategies (51-1016-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandt, David L	Disabilities Services Coordinator	00058217	253300	12			0.500	23,779
Brandt, David L	Academic Services Coordinator	00058435	253303	12			0.500	23,778
Yentes, Shelley J	Counselor, Student Svcs	00058376	253305	12	2080	17.145	1.000	35,662
Asst Dir Writing Ctr/Learning Commons	Asst Dir Writing Ctr/Learning Commons	00058229	263300	12			0.578	27,051
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.578	110,270
514000 CLER/TECH/SERV WAGES								
Davidson, Angelina R	Transcriber Supervisor	00056052	242409	12	2080	14.411	1.000	29,975
Reid, Elizabeth A	Office Associate	00056143	242409	12	99	15.485	0.048	1,546
	(54-4218-0016001)Student Support Services 20		514000				0.95	30,940
	TOTAL Reid, Elizabeth A						1.00	32,486
	TOTAL 514000 CLER/TECH/SERV WAGES						1.048	31,521
516500 STUDENT HOURLY								
TBA	Student Worker	00058816	095500	00		1.779	0.050	185
	SUBTOTAL NONFACULTY						3.676	141,976
	SUBTOTAL SALARIES & WAGES						3.676	141,976
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,786
519200 FICA CONTRIBUTION								10,305
519300 HEALTH INSURANCE CONTRIBUTION								20,839
519400 LIFE INSURANCE CONTRIBUTION								244
	SUBTOTAL BENEFITS							42,174
	TOTAL PERSONAL SERVICES							184,150
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,154
	TOTAL NET OPERATING EXPENSES							1,154
	COST OBJECT TOTAL							185,304

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fredrickson, Scott	Professor	00054470	095150	02			1.000	79,765
Potthoff, Dennis E	Professor	00054460	095150	02			0.500	38,023
	(51-1001-0100)Dean College of Education		512100				0.50	42,573
	TOTAL Potthoff, Dennis E						1.00	80,596
Strawhecker, Jane E	Professor	00054464	095150	02			0.600	43,128
	TOTAL Strawhecker, Jane E						1.00	76,432
Anderson, Kenneth E	Assoc Professor	00054407	095152	02			0.600	36,625
	TOTAL Anderson, Kenneth E						1.00	65,593
Crow, Sheryl R	Assoc Professor	00054413	095152	02			0.560	33,453
	(51-1019-0100)Teacher Ed Priority Program		511000				0.44	26,728
	TOTAL Crow, Sheryl R						1.00	60,181
Hansen, Tommy L	Assoc Professor	00054404	095152	02			1.000	67,577
Kraci, Carrie L	Assoc Professor	00054483	095152	02			1.000	57,324
Kritzer, Jeffrey B	Assoc Professor	00054451	095152	02			1.000	57,324
Montgomery, Donna J	Assoc Professor	00054453	095152	02			1.000	63,900
Tracy, Glenn E	Assoc Professor	00054414	095152	02			1.000	62,750
Ziebarth-Bovill, Jane	Assoc Professor	00054455	095152	02			1.000	59,070
Agard, Julia Ann	Asst Professor	00054402	095154	02			1.000	69,041
Chasek, Christine L	Assistant Professor	00054410	095154	02			0.500	25,943
	(51-1011-0100)Counseling & School Psychology		511000				0.50	25,943
	TOTAL Chasek, Christine L						1.00	51,886
Harshbarger, Dena K	Asst Professor	00054468	095154	02			1.000	45,115
Knoell, Christopher M	Asst Professor	00054485	095154	02			1.000	53,212
Lilienthal, Linda K	Assistant Professor	00054406	095154	02			1.000	54,938
Matyo-Cepero, Judith A	Asst Professor	00054405	095154	02			0.535	28,485
	(51-1019-0100)Teacher Ed Priority Program		511000				0.47	24,769
	TOTAL Matyo-Cepero, Judith A						1.00	53,254
McCarty, Wendy L	Asst Professor	00054458	095154	02			0.435	22,713
	(51-1019-0100)Teacher Ed Priority Program		511000				0.57	29,524
	TOTAL McCarty, Wendy L						1.00	52,237
Mollenkopf, Dawn L	Asst Professor	00054408	095154	02			1.000	60,280
Bruner, Patricia K	Lecturer	00054421	095380	02			0.000	41,046
McCollough, Margaret	Lecturer	00054120	095380	02			0.000	31,414
Siegal, Miriam	Lecturer	00054114	095380	02			0.000	41,712
West, Camie S	Lecturer	00054480	095380	02			1.000	43,080
Knipping, Ann M	Sr. Lecturer	549800054409	098379	02			0.500	22,715

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(51-1002-0200)COE - KASE office		512100				0.50	22,715
	TOTAL Knipping, Ann M						1.00	45,430
Stirtz, Geraldine E	Sr Lecturer	00054461	098379	02			1.000	43,468
	TOTAL 511000 TENURED FACULTY SALARIES						18.230	1,182,101
SUBTOTAL FACULTY							18.230	1,182,101
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Anderson, Kenneth E	Chairperson	00058112	095140	02			0.400	24,417
Anderson, Kenneth E	Chairperson	00058112	095140	02			0.000	4,551
	TOTAL Anderson, Kenneth E						1.00	65,593
Strawhecker, Jane E	Asst Chair Teacher Education	00058121	095142	02			0.400	28,753
Strawhecker, Jane E	Asst Chair Teacher Education	00058121	095142	02			0.000	4,551
	TOTAL Strawhecker, Jane E						1.00	76,432
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.800	62,272
514000 CLER/TECH/SERV WAGES								
Cox, Connie	Office Associate	00056067	242409	12	2080	16.793	1.000	34,930
Office Associate	Office Associate	00056036	242409	12	1040	13.458	0.500	13,996
Volker, Mary C	Office Associate	00056069	242409	12	2080	13.311	1.000	27,686
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	76,612
516500 STUDENT HOURLY								
TBA	Student Worker	00058826	095500	00			0.030	809
SUBTOTAL NONFACULTY							3.330	139,693
SUBTOTAL SALARIES & WAGES							21.560	1,321,794
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100,281
519200 FICA CONTRIBUTION								95,857
519300 HEALTH INSURANCE CONTRIBUTION								226,728
519400 LIFE INSURANCE CONTRIBUTION								2,269
SUBTOTAL BENEFITS								425,135
TOTAL PERSONAL SERVICES								1,746,929
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								9,000
TOTAL NET OPERATING EXPENSES								49,000
COST OBJECT TOTAL								1,795,929

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (19)

COST OBJECT: Teacher Ed Priority Program (51-1019-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crow, Sheryl R	Assoc Professor	00054413	095152	02			0.440	26,728
	(51-1017-0100)Teacher Education		511000				0.56	33,453
	TOTAL Crow, Sheryl R						1.00	60,181
Matyo-Cepero, Judith A	Asst Professor	00054405	095154	02			0.465	24,769
	(51-1017-0100)Teacher Education		511000				0.54	28,485
	TOTAL Matyo-Cepero, Judith A						1.00	53,254
McCarty, Wendy L	Asst Professor	00054458	095154	02			0.565	29,524
	(51-1017-0100)Teacher Education		511000				0.44	22,713
	TOTAL McCarty, Wendy L						1.00	52,237
Asst Instructor	Asst Instructor	00054957	095159	02			1.000	72,524
Lecturer	Lecturer	00054489	095380	02			0.000	-41,046
Thompson, Paula J	Lecturer	00054489	095380	02			0.000	41,046
	TOTAL 511000 TENURED FACULTY SALARIES						2.470	153,545
SUBTOTAL FACULTY							2.470	153,545
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nyffeler, Roger A	Director UNK Network of Partner Schools	00057706	263300	12			0.750	29,218
SUBTOTAL NONFACULTY							0.750	29,218
SUBTOTAL SALARIES & WAGES							3.220	182,763
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,933
519200 FICA CONTRIBUTION								12,599
519300 HEALTH INSURANCE CONTRIBUTION								36,110
519400 LIFE INSURANCE CONTRIBUTION								253
SUBTOTAL BENEFITS								62,895
TOTAL PERSONAL SERVICES								245,658
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,678
TOTAL NET OPERATING EXPENSES								87,678
COST OBJECT TOTAL								333,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (19)

COST OBJECT: Non Res Dist Tuit Diff-Teacher Education (51-1019-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gaskill, Martonia C	Lecturer	00054488	095380	02			0.000	48,834
Lecturer	Lecturer	00054488	095380	02			0.000	-48,834
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC Budget (99)

COST OBJECT: College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assoc Professor	Assoc Professor	00054401	095152	02			0.600	44,303
Asst Professor	Asst Professor	00054417	095154	02			0.500	44,405
Asst Professor	Asst Professor	00054466	095154	02			1.000	65,844
Asst Professor	Asst Professor	00054474	095154	02			1.000	72,515
Asst Professor	Asst Professor	00054477	095154	02			0.500	23,401
T.B.A.(ED SAL ALLOC - +)	Asst Instructor	00054957	095159	00			0.000	238,122
Lecturer	Lecturer	00054352	095380	12			0.000	149
Lecturer	Lecturer	00054426	095380	02			0.000	3,654
Lecturer	Lecturer	00054434	095380	02			1.000	43,080
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	535,473
SUBTOTAL FACULTY							4.600	535,473
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chairperson	Chairperson	00058118	095140	02			0.400	29,535
Chairperson	Chairperson	00058118	095140	02			0.000	4,551
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	34,086
513000 MGR/PROFESSIONAL SAL								
Assistant Director of KASE	Assistant Director of KASE	00058327	263300	12			0.000	16,931
Director UNK Network of Partner Schools	Director UNK Network of Partner Schools	00057706	263300	00			0.250	9,514
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.250	26,445
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056035	242409	12			0.000	5,305
T.B.A.(SS-FREW-VOLKER)	Office Associate	00056069	242409	00			0.000	1,249
T.B.A.(SS-GAASCH-TERZI)	Office Associate	00056062	242409	00			0.000	5,047
T.B.A.(SS-KEGLEY-GUNDERSON)	Office Associate	00056036	242409	00	1040		0.500	1,139
T.B.A.(SS-KRIZ->JANSKY)	Office Associate	00056112	242409	00			0.000	7,370
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	20,110
SUBTOTAL NONFACULTY							1.150	80,641
SUBTOTAL SALARIES & WAGES							5.750	616,114
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,289
519200 FICA CONTRIBUTION								47,133
519300 HEALTH INSURANCE CONTRIBUTION								82,541
519400 LIFE INSURANCE CONTRIBUTION								1,109
SUBTOTAL BENEFITS								180,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC Budget (99)

COST OBJECT: College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							796,186
	COST OBJECT TOTAL							796,186

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: PPST Testing (52-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rieck, Vanessa K	Office Associate	00056096	242409	12	1145	13.357	0.551	15,297
	(51-1012-0100)COE IT Equipment		514000				0.45	12,486
	TOTAL Rieck, Vanessa K						1.00	27,783
T.B.A.(RIECK,V)	Office Associate	00056096	242409	00			0.000	-15,297
	TOTAL 514000 CLER/TECH/SERV WAGES						0.551	0
	SUBTOTAL NONFACULTY						0.551	0
	SUBTOTAL SALARIES & WAGES						0.551	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (19)

COST OBJECT: FIE Earmark Grant ECU Endorsement 10-11 (54-1019-0005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Black, Chilene L	Project Coordinator	00057727	262300	12	2080	16.456	1.000	34,229
	SUBTOTAL NONFACULTY						1.000	34,229
	SUBTOTAL SALARIES & WAGES						1.000	34,229
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,738
519200 FICA CONTRIBUTION								2,619
519300 HEALTH INSURANCE CONTRIBUTION								10,916
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								248
	SUBTOTAL BENEFITS							16,583
	TOTAL PERSONAL SERVICES							50,812
	COST OBJECT TOTAL							50,812

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: Scottish Rite Foun-Rite Care Clinic (56-1010-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moody, Laura N	Lecturer	00054419	095380	02			1.000	41,046
	SUBTOTAL FACULTY						1.000	41,046
	SUBTOTAL SALARIES & WAGES						1.000	41,046
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,295
519200 FICA CONTRIBUTION								2,471
519300 HEALTH INSURANCE CONTRIBUTION								14,355
519400 LIFE INSURANCE CONTRIBUTION								74
	SUBTOTAL BENEFITS							19,195
	TOTAL PERSONAL SERVICES							60,241
	COST OBJECT TOTAL							60,241

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Health/PE/Recreation/Leasure Studies (15)

COST OBJECT: Nebraska On the Move Program Income (56-1015-0028002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abbey, Bryce M	Asst Director HPL	00058389	373300	12			0.058	2,431
	(51-1015-0200)HPER & LS Priority Program		513000				0.60	25,106
	(51-1015-0300)Health/Physical Education & Re		513000				0.04	1,555
	(51-4313-0200)Wellness Program		513000				0.31	12,763
	TOTAL Abbey, Bryce M						1.00	41,855
	SUBTOTAL NONFACULTY						0.058	2,431
	SUBTOTAL SALARIES & WAGES						0.058	2,431
BENEFITS								
519100 RETIREMENT CONTRIBUTION								119
519200 FICA CONTRIBUTION								173
519300 HEALTH INSURANCE CONTRIBUTION								764
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							1,078
	TOTAL PERSONAL SERVICES							3,509
	COST OBJECT TOTAL							3,509

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies Dean's Office (01)

COST OBJECT: Dean Graduate Studies/Research (51-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Taylor, Kenya	Dean Grad Studies/Research	00058006	095125	12			0.900	123,313
	(51-0101-0100)VC Academic Affairs		512100				0.10	10,821
	TOTAL Taylor, Kenya						1.00	134,134
Stewart, Kathryn M	Associate Dean of Grad Studies/Research	00058038	095130	02			0.500	42,790
Stewart, Kathryn M	Associate Dean of Grad Studies/Research	00058038	095130	02			0.000	4,551
	(51-0615-0100)Management		511000				0.50	42,791
	TOTAL Stewart, Kathryn M						1.00	90,132
TBA	Associate Dean of Grad Studies/Research	00058038	095130	00			0.000	8,333
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.400	178,987
513000 MGR/PROFESSIONAL SAL								
Johnson, Linda I	Director	00058318	253300	12			0.920	52,316
	(51-2610-0100)eCampus - Academic Year		513000				0.08	4,445
	TOTAL Johnson, Linda I						1.00	56,761
514000 CLER/TECH/SERV WAGES								
Shanno, Janna J	Administrative Associate	00056094	242402	12	2080	17.433	1.000	36,260
	SUBTOTAL NONFACULTY						3.320	267,563
	SUBTOTAL SALARIES & WAGES						3.320	267,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,936
519200 FICA CONTRIBUTION								19,136
519300 HEALTH INSURANCE CONTRIBUTION								22,951
519400 LIFE INSURANCE CONTRIBUTION								444
	SUBTOTAL BENEFITS							63,467
	TOTAL PERSONAL SERVICES							331,030
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,553
540000 TRAVEL EXPENSE								1,814
	TOTAL NET OPERATING EXPENSES							9,367
	COST OBJECT TOTAL							340,397

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewer, Carmen	Asst Director	00058438	253300	12			0.736	29,177
	(52-0102-0200)Non Res Dist Tuit Diff-Web		513000				0.26	10,480
	TOTAL Brewer, Carmen						1.00	39,657
514000 CLER/TECH/SERV WAGES								
Nutter, Dorothy A	Enrollment Evaluator	00056074	252501	12	2080	13.713	1.000	28,524
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant	00055901	095175	00			0.330	9,663
TBA	Graduate Assistant	00055902	095175	00			0.330	9,663
TBA	Graduate Assistant	00055903	095175	00			0.330	9,663
TBA	Graduate Assistant	00055904	095175	00			0.330	9,663
TBA	Graduate Assistant	00055905	095175	00			0.330	9,663
TBA	Graduate Assistant	00055906	095175	00			0.330	9,663
TBA	Graduate Assistant	00055907	095175	00			0.330	9,663
TBA	Graduate Assistant	00055908	095175	00			0.330	9,663
TBA	Graduate Assistant	00055909	095175	00			0.330	9,663
TBA	Graduate Assistant	00055910	095175	00			0.330	9,663
TBA	Graduate Assistant	00055911	095175	00			0.330	9,663
TBA	Graduate Assistant	00055912	095175	00			0.330	9,663
TBA	Graduate Assistant	00055913	095175	00			0.330	9,663
TBA	Graduate Assistant	00055914	095175	00			0.330	9,663
TBA	Graduate Assistant	00055915	095175	00			0.330	9,663
TBA	Graduate Assistant	00055916	095175	00			0.330	9,663
TBA	Graduate Assistant	00055917	095175	00			0.330	9,663
TBA	Graduate Assistant	00055918	095175	00			0.330	9,663
TBA	Graduate Assistant	00055919	095175	00			0.330	9,663
TBA	Graduate Assistant	00055920	095175	00			0.330	9,663
TBA	Graduate Assistant	00055921	095175	00			0.330	9,663
TBA	Graduate Assistant	00055922	095175	00			0.330	9,663
TBA	Graduate Assistant	00055923	095175	00			0.330	9,663
TBA	Graduate Assistant	00055924	095175	00			0.330	9,663
TBA	Graduate Assistant	00055925	095175	00			0.330	9,663
TBA	Graduate Assistant	00055926	095175	00			0.330	9,663
TBA	Graduate Assistant	00055927	095175	00			0.330	9,663
TBA	Graduate Assistant	00055928	095175	00			0.330	9,663
TBA	Graduate Assistant	00055929	095175	00			0.330	9,663
TBA	Graduate Assistant	5501 00055930	095175	00			0.330	9,663
TBA	Graduate Assistant	00055931	095175	00			0.330	9,663

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Graduate Assistant	00055932	095175	00			0.330	9,663
TBA	Graduate Assistant	00055933	095175	00			0.330	9,663
TBA	Graduate Assistant	00055934	095175	00			0.330	9,663
TBA	Graduate Assistant	00055935	095175	00			0.330	9,663
TBA	Graduate Assistant	00055936	095175	00			0.330	9,663
TBA	Graduate Assistant	00055937	095175	00			0.330	9,663
TBA	Graduate Assistant	00055938	095175	00			0.330	9,663
TBA	Graduate Assistant	00055939	095175	00			0.330	9,663
TBA	Graduate Assistant	00055940	095175	00			0.330	9,663
TBA	Graduate Assistant	00055941	095175	00			0.330	9,663
TBA	Graduate Assistant	00055942	095175	00			0.330	9,663
TBA	Graduate Assistant	00055943	095175	00			0.330	9,663
TBA	Graduate Assistant	00055944	095175	00			0.330	9,663
TBA	Graduate Assistant	00055945	095175	00			0.330	9,663
TBA	Graduate Assistant	00055946	095175	00			0.330	9,663
TBA	Graduate Assistant	00055947	095175	00			0.330	9,663
TBA	Graduate Assistant	00055948	095175	00			0.330	9,663
TBA	Graduate Assistant	00055949	095175	00			0.330	9,663
TBA	Graduate Assistant	00055950	095175	00			0.000	9,635
TOTAL 515000 OTH ACAD SAL & WAGES							16.170	483,122
SUBTOTAL NONFACULTY							17.906	540,823
SUBTOTAL SALARIES & WAGES							17.906	540,823
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,616
519200 FICA CONTRIBUTION								4,414
519300 HEALTH INSURANCE CONTRIBUTION								15,384
519400 LIFE INSURANCE CONTRIBUTION								104
SUBTOTAL BENEFITS								24,518
TOTAL PERSONAL SERVICES								565,341
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,236
540000 TRAVEL EXPENSE								7,436
560000 GOVERNMENT AID								2,442
TOTAL NET OPERATING EXPENSES								21,114
COST OBJECT TOTAL								586,455

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: Platte Valley Review (51-1202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,896
TOTAL NET OPERATING EXPENSES								3,896
COST OBJECT TOTAL								3,896

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: GS eCampus Video & Audio Services (51-1202-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Undergraduate Student Intern	00058571	095506	00			1.720	2,824
	SUBTOTAL NONFACULTY						1.720	2,824
	SUBTOTAL SALARIES & WAGES						1.720	2,824
	TOTAL PERSONAL SERVICES							2,824
	COST OBJECT TOTAL							2,824

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Research Service Council (10)

COST OBJECT: Individual Project Research (51-1210-9001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(RSC)	Research Asst Prof	00054000	095146	00			0.750	45,132
	SUBTOTAL FACULTY						0.750	45,132
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058581	095500	00			1.090	16,928
	SUBTOTAL NONFACULTY						1.090	16,928
	SUBTOTAL SALARIES & WAGES						1.840	62,060
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,611
519200 FICA CONTRIBUTION								3,453
519300 HEALTH INSURANCE CONTRIBUTION								10,766
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							17,911
	TOTAL PERSONAL SERVICES							79,971
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,735
540000 TRAVEL EXPENSE								6,766
	TOTAL NET OPERATING EXPENSES							21,501
	COST OBJECT TOTAL							101,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Sponsored Programs (11)

COST OBJECT: Sponsored Programs (51-1211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holcomb, Dianne M	Assistant Director	00058372	243300	12			1.000	41,556
Director	Director	00058304	244310	12			1.000	69,428
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	110,984
514000 CLER/TECH/SERV WAGES								
Rayburn, Wilma J	Office Associate	00056162	242409	12	1040	16.452	0.500	17,110
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058576	095500	00			0.000	2,660
	SUBTOTAL NONFACULTY						2.500	130,754
	SUBTOTAL SALARIES & WAGES						2.500	130,754
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,941
519200 FICA CONTRIBUTION								8,724
519300 HEALTH INSURANCE CONTRIBUTION								20,954
519400 LIFE INSURANCE CONTRIBUTION								179
	SUBTOTAL BENEFITS							39,798
	TOTAL PERSONAL SERVICES							170,552
	COST OBJECT TOTAL							170,552

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Sponsored Programs (11)

COST OBJECT: Sponsored Programs Priority Program (51-1211-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,091
TOTAL NET OPERATING EXPENSES								130,091
COST OBJECT TOTAL								130,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Undergrad Research Fellows Program Fee (52-1202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Falconer, John	Director Undergraduate Research	00058076	095081	12			0.100	8,483
	(51-2210-0600)Honors Program		512100				0.90	84,829
	TOTAL Falconer, John						1.00	93,312
T.B.A.(FALCONER,JOHN)	Director Undergraduate Research	00058076	095081	00			0.000	-8,483
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.100	0
514000 CLER/TECH/SERV WAGES								
Campbell, Susan M	Office Assistant	00056136	241409	12	2080	12.146	1.000	25,264
T.B.A.(CAMPBELL,SUSAN)	Office Assistant	00056136	241409	00			0.000	-25,264
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.100	0
	SUBTOTAL SALARIES & WAGES						1.100	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies Budget (99)

COST OBJECT: Budget Adjustment Revolving - Research (52-1299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058452	263300	00			0.000	42,230
516500 STUDENT HOURLY								
TBA	Other Hourly Wkr	00058572	095560	00			0.000	100,173
	SUBTOTAL NONFACULTY						0	142,403
	SUBTOTAL SALARIES & WAGES						0.000	142,403
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,378
519200 FICA CONTRIBUTION								10,577
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								1,000
	SUBTOTAL BENEFITS							15,031
	TOTAL PERSONAL SERVICES							157,434
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,151
	TOTAL NET OPERATING EXPENSES							77,151
	COST OBJECT TOTAL							234,585

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Gregory L	Archives Librarian/Assoc Prof	00054010	095152	12			1.000	66,964
Heidenreich, Sheryl	ILL/DD/Distance Educ Librarian/Asst Prof	00054018	095152	12			1.000	62,493
Mueller, Susan M	Coord Collection Services/Assoc Prof	00054017	095152	12			1.000	64,902
Ritterbush, Jon R	Electronic Res Libr/Ser Mgr/Assoc Prof	00054015	095152	12			1.000	69,846
Wirtz, Ronald L	Coord User Svc/Asst Dir Learning Commons	00054011	095152	12			1.000	72,386
Harvey, Jennifer S	Curriculum Librarian/Asst Prof	00054016	095154	12			1.000	55,603
Krueger, Rochelle A	Government Documents Librarian/Asst Prof	00054012	095154	12			1.000	55,594
Sutherland, Michael J	Web Services Librarian/Asst Prof	00054013	095154	12			1.000	63,386
T.B.A.(SS-KEITH->KRUEGER)	Government Documents Librarian/Asst Prof	00054012	095154	12			0.000	18,930
Mendoza, Anthanett C	Diversity Specialist/Lecturer	00054014	095380	12			0.650	29,998
	(51-1602-7520)Libraries Diversity-New Hires		511000				0.35	16,449
	TOTAL Mendoza, Anthanett C						1.00	46,447
	TOTAL 511000 TENURED FACULTY SALARIES						8.650	560,102
SUBTOTAL FACULTY							8.650	560,102
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(MUELLER,SUSAN)	Coordinator of Collection Serv	00058078	091121	00			0.000	5,807
T.B.A.(RITTERBUSH,JON)	Serials Manager	00058079	091121	00			0.000	2,112
T.B.A.(SS-WIRTZ-STIPEND)	Coordinator of Library Services	00058077	091121	00			0.000	397
T.B.A.(WIRTZ,RONALD)	Coordinator of Library Services	00058077	091121	00			0.000	5,807
Wilke, Janet Stoeger	Dean of the Library	00058070	095125	12			1.000	119,485
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	133,608
513000 MGR/PROFESSIONAL SAL								
Wilson, Glenda	Coordinator ILS	00057714	302300	12	2080	18.005	1.000	37,450
Russell, John A	Workstation Support Specialist	00056024	303330	12			1.000	41,613
Goedert, Dee A	Head of Access Services	00058305	313300	12			1.000	42,404
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	121,467
514000 CLER/TECH/SERV WAGES								
Burkey, Helen	Accounting Clerk	00056009	241401	12	2080	15.934	1.000	33,142
Lewis, Colleen	Administrative Associate	00056085	242402	12	2080	17.642	1.000	36,696
Access Services Assistant	Access Services Assistant	00056026	311401	12	2080	13.080	1.000	27,206
Bartak-Jensen, Autumn E	Technical Services Assistant	00056030	311401	12	2080	11.927	1.000	24,808
Fries, Lavonne R	Serials Assistant	00056025	311401	12	2080	13.397	1.000	27,865
Rogers, Lacey B	Access Services Assistant	00056021	311401	12	2080	11.986	1.000	24,931
T.B.A.(SHIFT DIFF)	Libr Serv Asst	55100058474	311401	00			0.000	4,378
T.B.A.(SS-JORGENSEN-BARTAK)	Access Services Assistant	00056021	311401	00			0.000	894

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Curriculum Associate	Curriculum Associate	00056031	312401	12			0.000	3,227
Freeman, Kathleen B	Library Services Associate	00056027	312401	12	2080	12.063	1.000	25,092
Heater, Mary	Acquisitions Associate	00056113	312401	12	2080	16.465	1.000	34,247
Jensen, Michael A	Access Services Associate	00056032	312401	12	2080	14.503	1.000	30,167
Kofoed, Sharon L	Curriculum Associate	00056031	312401	12	2080	12.819	1.000	26,664
Kramer, Alta M	ILL/DD Associate	00056023	312401	12	2080	15.990	1.000	33,259
Library Services Associate	Library Services Associate	00056027	312401	12			0.000	1,601
Schultz, Jeanne D	Cataloging Associate	00056115	312401	12	2080	17.150	1.000	35,672
Stall, Julie A	Serials Associate	00056022	312401	12	2080	16.038	1.000	33,358
TOTAL 514000 CLER/TECH/SERV WAGES							13.000	403,207
516500 STUDENT HOURLY								
TBA	Student Worker (Tech Serv)	00058541	095500	00			3.920	69,999
SUBTOTAL NONFACULTY							20.920	728,281
SUBTOTAL SALARIES & WAGES							29.570	1,288,383
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,030
519200 FICA CONTRIBUTION								89,654
519300 HEALTH INSURANCE CONTRIBUTION								196,028
519400 LIFE INSURANCE CONTRIBUTION								2,090
SUBTOTAL BENEFITS								373,802
TOTAL PERSONAL SERVICES								1,662,185
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								642,133
550000 CAPITAL OUTLAY								31,209
TOTAL 550000 CAPITAL OUTLAY							0.000	673,342
TOTAL NET OPERATING EXPENSES								673,342
COST OBJECT TOTAL								2,335,527

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libraries Diversity-New Hires (51-1602-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mendoza, Anthanett C	Diversity Specialist/Lecturer	00054014	095380	12			0.350	16,449
	(51-1601-0100)Libraries		511000				0.65	29,998
	TOTAL Mendoza, Anthanett C						1.00	46,447
	SUBTOTAL FACULTY						0.350	16,449
	SUBTOTAL SALARIES & WAGES						0.350	16,449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,316
519200 FICA CONTRIBUTION								1,258
519300 HEALTH INSURANCE CONTRIBUTION								1,520
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							4,124
	TOTAL PERSONAL SERVICES							20,573
	COST OBJECT TOTAL							20,573

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Budget (99)

COST OBJECT: Budget Adj - Academic Support Library (51-1699-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(SS-BARTON-WIRTZ)	Coord User Svc/Asst Dir Learning Commons	00054011	095152	00			0.000	1,694
T.B.A.(SS-DEGOEDE-MUELLER)	Coord Collection Services/Assoc Prof	00054017	095152	00			0.000	7,747
T.B.A.(SS-WILKE/HERBISON)	Curriculum Librarian/Asst Prof	00054016	095154	00			0.000	2,649
T.B.A.(SS-ERLANDSON-MENDOZA)	Diversity Specialist/Lecturer	00054014	095380	00			0.000	23,951
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	36,041
	SUBTOTAL FACULTY						0	36,041
	SUBTOTAL SALARIES & WAGES						0.000	36,041
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,883
519200 FICA CONTRIBUTION								2,757
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							5,705
	TOTAL PERSONAL SERVICES							41,746
	COST OBJECT TOTAL							41,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library Enhancement Fee (52-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								725,000
TOTAL NET OPERATING EXPENSES								725,000
COST OBJECT TOTAL								725,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Summer Sessions (21)

DEPARTMENT: Summer Sessions (01)

COST OBJECT: Summer Academic Affairs - Even Year (51-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SUMMER FACULTY	Summer Faculty	00055897	095380	00			13.530	893,900
SUMMER FACULTY	Summer Faculty	00055897	095380	00			0.000	171,211
	TOTAL 511000 TENURED FACULTY SALARIES						13.530	1,065,111
	SUBTOTAL FACULTY						13.530	1,065,111
	SUBTOTAL SALARIES & WAGES						13.530	1,065,111
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,209
519200 FICA CONTRIBUTION								81,481
519300 HEALTH INSURANCE CONTRIBUTION								121,441
519400 LIFE INSURANCE CONTRIBUTION								1,917
	SUBTOTAL BENEFITS							290,048
	TOTAL PERSONAL SERVICES							1,355,159
	COST OBJECT TOTAL							1,355,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Academic Equipment (51-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								33,182
TOTAL NET OPERATING EXPENSES								33,182
COST OBJECT TOTAL								33,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Improvement of Instruction (51-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY)	Lecturer	00054970	095380	00			0.000	5,367
SUBTOTAL FACULTY							0	5,367
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.130	9,427
SUBTOTAL NONFACULTY							0.130	9,427
SUBTOTAL SALARIES & WAGES							0.130	14,794
BENEFITS								
519100 RETIREMENT CONTRIBUTION								429
519200 FICA CONTRIBUTION								411
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								850
TOTAL PERSONAL SERVICES								15,644
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,372
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								5,131
TOTAL NET OPERATING EXPENSES								40,003
COST OBJECT TOTAL								55,647

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Faculty Senate (51-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.010	226
	SUBTOTAL NONFACULTY						0.010	226
	SUBTOTAL SALARIES & WAGES						0.010	226
	TOTAL PERSONAL SERVICES							226
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								646
540000 TRAVEL EXPENSE								1,262
	TOTAL NET OPERATING EXPENSES							1,908
	COST OBJECT TOTAL							2,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: General Studies (51-2210-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Snider, Daren P	Director General Studies	00058063	095081	02			0.500	31,115
Snider, Daren P	Director General Studies	00058063	095081	02			0.000	3,793
	(51-0713-0100)Modern Languages		511000				0.50	31,115
	TOTAL Snider, Daren P						1.00	66,023
T.B.A.(DIR SNIDER 08U SAL)	Director General Studies	00058063	095081	00			0.000	5,467
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	40,375
	SUBTOTAL NONFACULTY						0.500	40,375
	SUBTOTAL SALARIES & WAGES						0.500	40,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,230
519200 FICA CONTRIBUTION								2,900
519300 HEALTH INSURANCE CONTRIBUTION								8,871
519400 LIFE INSURANCE CONTRIBUTION								73
519600 STAFF REMISSIONS								3,060
	SUBTOTAL BENEFITS							18,134
	TOTAL PERSONAL SERVICES							58,509
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
540000 TRAVEL EXPENSE								1,029
	TOTAL NET OPERATING EXPENSES							4,029
	COST OBJECT TOTAL							62,538

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Honors Program (51-2210-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY OVERLOAD)	Faculty Overload	00055288	095380	00			0.000	1,955
T.B.A.(SUMMER ADVISING)	Summer Faculty	00055898	095380	00			0.000	5,283
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	7,238
	SUBTOTAL FACULTY						0	7,238
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Christensen, Jane Ellen	Coordinator Honors Pgm	00058059	091122	02			0.500	21,711
	(51-0711-0100)English		511000				0.50	21,712
	TOTAL Christensen, Jane Ellen						1.00	43,423
Falconer, John	Director Honors Program	00058048	095081	12			0.900	84,829
	(52-1202-0200)Undergrad Research Fellows Pro		512100				0.10	8,483
	TOTAL Falconer, John						1.00	93,312
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.400	106,540
514000 CLER/TECH/SERV WAGES								
Williams, JoLene M	Office Associate	00056159	242409	12	1040	15.645	0.500	16,271
	(51-4210-0100)Admissions		514000				0.50	16,271
	TOTAL Williams, JoLene M						1.00	32,542
516500 STUDENT HOURLY								
TBA	Student Worker	00058511	095500	00			0.150	1,667
	SUBTOTAL NONFACULTY						2.050	124,478
	SUBTOTAL SALARIES & WAGES						2.050	131,716
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,404
519200 FICA CONTRIBUTION								9,949
519300 HEALTH INSURANCE CONTRIBUTION								16,115
519400 LIFE INSURANCE CONTRIBUTION								234
	SUBTOTAL BENEFITS							36,702
	TOTAL PERSONAL SERVICES							168,418
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,859
	TOTAL NET OPERATING EXPENSES							9,859
	COST OBJECT TOTAL							178,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Institutional Research (51-2210-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Livingston, Kathy E	Director Institutional Research	00058209	095082	12			0.760	76,446
	(51-0101-0100)VC Academic Affairs		512100				0.24	24,381
	TOTAL Livingston, Kathy E						1.00	100,827
513000 MGR/PROFESSIONAL SAL								
Fryda, Megan M	Assistant Director	00058233	243300	12			1.000	57,732
Neal, Lisa M	Assistant Director	00057728	243300	12			0.600	34,639
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	92,371
	SUBTOTAL NONFACULTY						2.360	168,817
	SUBTOTAL SALARIES & WAGES						2.360	168,817
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,505
519200 FICA CONTRIBUTION								10,728
519300 HEALTH INSURANCE CONTRIBUTION								9,523
519400 LIFE INSURANCE CONTRIBUTION								304
	SUBTOTAL BENEFITS							34,060
	TOTAL PERSONAL SERVICES							202,877
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,117
540000 TRAVEL EXPENSE								900
	TOTAL NET OPERATING EXPENSES							6,017
	COST OBJECT TOTAL							208,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Women's Studies (51-2210-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(DIR SUMMER SAV)	Director Womens Studies	00058058	095081	00			0.000	701
T.B.A.(DIR-VAN INGEN 08U)	Director Womens Studies	00058058	095081	00			0.000	5,479
Van Ingen, Linda	Director Womens Studies	00058058	095081	02			0.250	15,552
Van Ingen, Linda	Director Womens Studies	00058058	095081	02			0.000	3,793
	(51-0516-0100)History		511000				0.75	46,657
	TOTAL Van Ingen, Linda						1.00	66,002
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	25,525
516500 STUDENT HOURLY								
TBA	Student Worker	00058526	095500	00			0.000	510
	SUBTOTAL NONFACULTY						0.250	26,035
	SUBTOTAL SALARIES & WAGES						0.250	26,035
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,042
519200 FICA CONTRIBUTION								1,871
519300 HEALTH INSURANCE CONTRIBUTION								4,144
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							8,095
	TOTAL PERSONAL SERVICES							34,130
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,600
	TOTAL NET OPERATING EXPENSES							3,600
	COST OBJECT TOTAL							37,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Center for Teaching Excellence (51-2210-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Covalt, Karin K	Univ Assessment Asst	00056129	242409	12	832	24.342	0.400	20,253
	(51-0102-0200)Assessment		514000				0.60	30,378
	TOTAL Covalt, Karin K						1.00	50,631
	SUBTOTAL NONFACULTY						0.400	20,253
	SUBTOTAL SALARIES & WAGES						0.400	20,253
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,620
519200 FICA CONTRIBUTION								1,549
519300 HEALTH INSURANCE CONTRIBUTION								7,501
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							10,706
	TOTAL PERSONAL SERVICES							30,959
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,951
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							11,951
	COST OBJECT TOTAL							42,910

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Program Review (51-2210-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Mortarboard (51-2210-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,313
TOTAL NET OPERATING EXPENSES								1,313
COST OBJECT TOTAL								1,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Ethnic Studies (51-2210-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	00			0.000	5,479
Louishomme, Claude A	Director, Ethnic Studies Pgm	00058053	095081	02			0.250	15,583
Louishomme, Claude A	Director, Ethnic Studies Pgm	00058053	095081	02			0.000	3,793
	(51-0519-0100)Political Science		511000				0.75	46,752
	TOTAL Louishomme, Claude A						1.00	66,128
T.B.A.(DIRECTOR-AY SAV)	Director, Ethnic Studies Pgm	00058053	095081	00			0.000	4,611
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	29,466
	SUBTOTAL NONFACULTY						0.250	29,466
	SUBTOTAL SALARIES & WAGES						0.250	29,466
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,357
519200 FICA CONTRIBUTION								2,254
519300 HEALTH INSURANCE CONTRIBUTION								1,532
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							6,187
	TOTAL PERSONAL SERVICES							35,653
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,600
	TOTAL NET OPERATING EXPENSES							5,600
	COST OBJECT TOTAL							41,253

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: International Studies (51-2210-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lilly, Carol S	Director International Studies	00058073	095081	02			0.250	18,727
Lilly, Carol S	Director International Studies	00058073	095081	02			0.000	3,793
	(51-0516-0100)History		511000				0.75	56,181
	TOTAL Lilly, Carol S						1.00	78,701
T.B.A.(DIRECTOR, SUM STPD)	Director International Studies	00058073	095081	00			0.000	6,814
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	29,334
	SUBTOTAL NONFACULTY						0.250	29,334
	SUBTOTAL SALARIES & WAGES						0.250	29,334
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,347
519200 FICA CONTRIBUTION								2,133
519300 HEALTH INSURANCE CONTRIBUTION								4,345
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							8,869
	TOTAL PERSONAL SERVICES							38,203
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							42,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: American Democracy Project (51-2210-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: NE Safety Center (30)
COST OBJECT: Nebraska Safety Center (51-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morrow, Sherry	Asst Professor	00054537	095154	12			0.300	25,914
	TOTAL Morrow, Sherry						1.00	87,278
	SUBTOTAL FACULTY						0.300	25,914
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Darla	Field Training Specialist	00058394	263309	12			1.000	52,773
Morrow, Sherry	Director Safety Center	00058061	264300	12			0.700	61,364
	TOTAL Morrow, Sherry						1.00	87,278
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.700	114,137
514000 CLER/TECH/SERV WAGES								
Barth, Marshall J	Office Manager	00056166	242410	12	832	17.203	0.400	14,313
	(52-2230-0300)Occupational Safety & Health R		514000				0.10	3,578
	(52-2230-0100)S.T.O.P. Revolving		514000				0.50	17,891
	TOTAL Barth, Marshall J						1.00	35,782
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058631	095500	00			0.100	1,829
	SUBTOTAL NONFACULTY						2.200	130,279
	SUBTOTAL SALARIES & WAGES						2.500	156,193
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,349
519200 FICA CONTRIBUTION								11,809
519300 HEALTH INSURANCE CONTRIBUTION								16,634
519400 LIFE INSURANCE CONTRIBUTION								278
	SUBTOTAL BENEFITS							41,070
	TOTAL PERSONAL SERVICES							197,263
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							227,263

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Center for Rural Research & Development (33)

COST OBJECT: Ctr for Rural Research & Development (51-2233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaskie, Shawn C	Director Ctr Rural Research/Development	00058049	264300	12			0.098	6,150
	(51-2233-0200)CRRD Priority Program		513000				0.90	56,615
	TOTAL Kaskie, Shawn C						1.00	62,765
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056043	242409	12			0.000	1,337
Stithem, Carrie L	Office Associate	00056043	242409	12	1040	14.274	0.500	14,845
	(51-2233-8701)RFI-Rural Sourcing		514000				0.50	14,845
	TOTAL Stithem, Carrie L						1.00	29,690
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	16,182
	SUBTOTAL NONFACULTY						0.598	22,332
	SUBTOTAL SALARIES & WAGES						0.598	22,332
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,787
519200 FICA CONTRIBUTION								1,708
519300 HEALTH INSURANCE CONTRIBUTION								9,385
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							12,920
	TOTAL PERSONAL SERVICES							35,252
	COST OBJECT TOTAL							35,252

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Center for Rural Research & Development (33)

COST OBJECT: CRRD Priority Program (51-2233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaskie, Shawn C	Director Ctr Rural Research/Development	00058049	264300	12			0.902	56,615
	(51-2233-0100)Ctr for Rural Research & Devel		513000				0.10	6,150
	TOTAL Kaskie, Shawn C						1.00	62,765
	SUBTOTAL NONFACULTY						0.902	56,615
	SUBTOTAL SALARIES & WAGES						0.902	56,615
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,529
519200 FICA CONTRIBUTION								3,889
519300 HEALTH INSURANCE CONTRIBUTION								13,021
519400 LIFE INSURANCE CONTRIBUTION								102
	SUBTOTAL BENEFITS							21,541
	TOTAL PERSONAL SERVICES							78,156
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,061
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							9,061
	COST OBJECT TOTAL							87,217

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Center for Rural Research & Development (33)

COST OBJECT: RFI-Rural Sourcing (51-2233-8701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056043	242409	12			0.000	-14,845
Stithem, Carrie L	Office Associate	00056043	242409	12	1040	14.274	0.500	14,845
	(51-2233-0100)Ctr for Rural Research & Devel		514000				0.50	14,845
	TOTAL Stithem, Carrie L						1.00	29,690
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
SUBTOTAL NONFACULTY								0.500
SUBTOTAL SALARIES & WAGES								0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: S.T.O.P. Revolving (52-2230-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houlden, Cynthia M	Program Manager Pupil Transportation	00058347	263300	12			0.100	3,686
	(52-2230-0600)Advanced Driving Techniques		513000				0.10	3,686
	(52-2230-0800)Agriculture CDL		513000				0.10	3,684
	(56-2230-0011002)NDMV Motorcycle Safety Site		513000				0.10	3,686
	(52-2230-0300)Occupational Safety & Health R		513000				0.10	3,686
	(52-2230-0400)Pupil Transportation Revolving		513000				0.40	14,744
	(52-2230-0200)Traffic Safety		513000				0.10	3,686
	TOTAL Houlden, Cynthia M						1.00	36,858
Program Manager Pupil Transportation	Program Manager Pupil Transportation	00058347	263300	00			0.000	-3,686
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.100	0
514000 CLER/TECH/SERV WAGES								
Barth, Marshall J	Office Manager	00056166	242410	12	1040	17.203	0.500	17,891
	(51-2230-0200)Nebraska Safety Center		514000				0.40	14,313
	(52-2230-0300)Occupational Safety & Health R		514000				0.10	3,578
	TOTAL Barth, Marshall J						1.00	35,782
T.B.A.(BARTH,MARSHALL)	Office Manager	00056166	242410	00			0.000	-17,891
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
SUBTOTAL NONFACULTY							0.600	0
SUBTOTAL SALARIES & WAGES							0.600	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Traffic Safety (52-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houlden, Cynthia M	Program Manager Pupil Transportation	00058347	263300	12			0.100	3,686
	(52-2230-0600)Advanced Driving Techniques		513000				0.10	3,686
	(52-2230-0800)Agriculture CDL		513000				0.10	3,684
	(56-2230-0011002)NDMV Motorcycle Safety Site		513000				0.10	3,686
	(52-2230-0300)Occupational Safety & Health R		513000				0.10	3,686
	(52-2230-0400)Pupil Transportation Revolving		513000				0.40	14,744
	(52-2230-0100)S.T.O.P. Revolving		513000				0.10	3,686
	TOTAL Houlden, Cynthia M						1.00	36,858
Program Manager Pupil Transportation	Program Manager Pupil Transportation	00058347	263300	00			0.000	-3,686
Benitz, Brandon J	Safety Specialist	00058314	263302	12			0.450	18,077
	(56-2230-0011002)NDMV Motorcycle Safety Site		513000				0.10	4,017
	(52-2230-0400)Pupil Transportation Revolving		513000				0.45	18,077
	TOTAL Benitz, Brandon J						1.00	40,171
Safety Specialist	Safety Specialist	00058314	263302	12			0.000	-18,077
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.550	0
	SUBTOTAL NONFACULTY						0.550	0
	SUBTOTAL SALARIES & WAGES						0.550	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Occupational Safety & Health Revolving (52-2230-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houlden, Cynthia M	Program Manager Pupil Transportation	00058347	263300	12			0.100	3,686
	(52-2230-0600)Advanced Driving Techniques		513000				0.10	3,686
	(52-2230-0800)Agriculture CDL		513000				0.10	3,684
	(56-2230-0011002)NDMV Motorcycle Safety Site		513000				0.10	3,686
	(52-2230-0400)Pupil Transportation Revolving		513000				0.40	14,744
	(52-2230-0100)S.T.O.P. Revolving		513000				0.10	3,686
	(52-2230-0200)Traffic Safety		513000				0.10	3,686
	TOTAL Houlden, Cynthia M						1.00	36,858
Program Manager Pupil Transportation	Program Manager Pupil Transportation	00058347	263300	00			0.000	-3,686
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.100	0
514000 CLER/TECH/SERV WAGES								
Barth, Marshall J	Office Manager	00056166	242410	12	208	17.203	0.100	3,578
	(51-2230-0200)Nebraska Safety Center		514000				0.40	14,313
	(52-2230-0100)S.T.O.P. Revolving		514000				0.50	17,891
	TOTAL Barth, Marshall J						1.00	35,782
T.B.A.(BARTH,MARSHALL)	Office Manager	00056166	242410	00			0.000	-3,578
	TOTAL 514000 CLER/TECH/SERV WAGES						0.100	0
	SUBTOTAL NONFACULTY						0.200	0
	SUBTOTAL SALARIES & WAGES						0.200	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Pupil Transportation Revolving (52-2230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houlden, Cynthia M	Program Manager Pupil Transportation	00058347	263300	12			0.400	14,744
	(52-2230-0600)Advanced Driving Techniques		513000				0.10	3,686
	(52-2230-0800)Agriculture CDL		513000				0.10	3,684
	(56-2230-0011002)NDMV Motorcycle Safety Site		513000				0.10	3,686
	(52-2230-0300)Occupational Safety & Health R		513000				0.10	3,686
	(52-2230-0100)S.T.O.P. Revolving		513000				0.10	3,686
	(52-2230-0200)Traffic Safety		513000				0.10	3,686
	TOTAL Houlden, Cynthia M						1.00	36,858
T.B.A.(HOULDEN,SELF-SUPPORTIN)	Program Manager Pupil Transportation	00058347	263300	00			0.000	-14,744
Benitz, Brandon J	Safety Specialist	00058314	263302	12			0.450	18,077
	(56-2230-0011002)NDMV Motorcycle Safety Site		513000				0.10	4,017
	(52-2230-0200)Traffic Safety		513000				0.45	18,077
	TOTAL Benitz, Brandon J						1.00	40,171
Safety Specialist	Safety Specialist	00058314	263302	12			0.000	-18,077
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.850	0
514000 CLER/TECH/SERV WAGES								
Keith, DeAnn C	Office Assistant	00056137	241409	12	1040	12.360	0.500	12,854
	(52-2230-0600)Advanced Driving Techniques		514000				0.25	6,427
	(56-2230-0011002)NDMV Motorcycle Safety Site		514000				0.25	6,427
	TOTAL Keith, DeAnn C						1.00	25,708
Office Assistant	Office Assistant	00056137	241409	12			0.000	-12,854
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						1.350	0
	SUBTOTAL SALARIES & WAGES						1.350	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Advanced Driving Techniques (52-2230-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houlden, Cynthia M	Program Manager Pupil Transportation	00058347	263300	12			0.100	3,686
	(52-2230-0800)Agriculture CDL		513000				0.10	3,684
	(56-2230-0011002)NDMV Motorcycle Safety Site		513000				0.10	3,686
	(52-2230-0300)Occupational Safety & Health R		513000				0.10	3,686
	(52-2230-0400)Pupil Transportation Revolving		513000				0.40	14,744
	(52-2230-0100)S.T.O.P. Revolving		513000				0.10	3,686
	(52-2230-0200)Traffic Safety		513000				0.10	3,686
	TOTAL Houlden, Cynthia M						1.00	36,858
Program Manager Pupil Transportation	Program Manager Pupil Transportation	00058347	263300	00			0.000	-3,686
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.100	0
514000 CLER/TECH/SERV WAGES								
Keith, DeAnn C	Office Assistant	00056137	241409	12	520	12.360	0.250	6,427
	(56-2230-0011002)NDMV Motorcycle Safety Site		514000				0.25	6,427
	(52-2230-0400)Pupil Transportation Revolving		514000				0.50	12,854
	TOTAL Keith, DeAnn C						1.00	25,708
Office Assistant	Office Assistant	00056137	241409	12			0.000	-6,427
	TOTAL 514000 CLER/TECH/SERV WAGES						0.250	0
	SUBTOTAL NONFACULTY						0.350	0
	SUBTOTAL SALARIES & WAGES						0.350	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Agriculture CDL (52-2230-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houlden, Cynthia M	Program Manager Pupil Transportation	00058347	263300	12			0.100	3,684
	(52-2230-0600)Advanced Driving Techniques		513000				0.10	3,686
	(56-2230-0011002)NDMV Motorcycle Safety Site		513000				0.10	3,686
	(52-2230-0300)Occupational Safety & Health R		513000				0.10	3,686
	(52-2230-0400)Pupil Transportation Revolving		513000				0.40	14,744
	(52-2230-0100)S.T.O.P. Revolving		513000				0.10	3,686
	(52-2230-0200)Traffic Safety		513000				0.10	3,686
	TOTAL Houlden, Cynthia M						1.00	36,858
Program Manager Pupil Transportation	Program Manager Pupil Transportation	00058347	263300	00			0.000	-3,684
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.100	0
	SUBTOTAL NONFACULTY						0.100	0
	SUBTOTAL SALARIES & WAGES						0.100	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: 1000522/99 (99)

COST OBJECT: Budget Adjustment Revolving-Comm Svc (52-2299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Monthly Worker	00058633	095570	00			0.000	330,618
	SUBTOTAL NONFACULTY						0	330,618
	SUBTOTAL SALARIES & WAGES						0.000	330,618
BENEFITS								
519200 FICA CONTRIBUTION								24,556
519800 WORKERS COMPENSATION								2,321
	SUBTOTAL BENEFITS							26,877
	TOTAL PERSONAL SERVICES							357,495
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								249,630
	TOTAL NET OPERATING EXPENSES							249,630
	COST OBJECT TOTAL							607,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: NDMV Motorcycle Safety Site Pgm Income (56-2230-0011002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houlden, Cynthia M	Program Manager Pupil Transportation	00058347	263300	12			0.100	3,686
	(52-2230-0600)Advanced Driving Techniques		513000				0.10	3,686
	(52-2230-0800)Agriculture CDL		513000				0.10	3,684
	(52-2230-0300)Occupational Safety & Health R		513000				0.10	3,686
	(52-2230-0400)Pupil Transportation Revolving		513000				0.40	14,744
	(52-2230-0100)S.T.O.P. Revolving		513000				0.10	3,686
	(52-2230-0200)Traffic Safety		513000				0.10	3,686
	TOTAL Houlden, Cynthia M						1.00	36,858
Benitz, Brandon J	Safety Specialist	00058314	263302	12			0.100	4,017
	(52-2230-0400)Pupil Transportation Revolving		513000				0.45	18,077
	(52-2230-0200)Traffic Safety		513000				0.45	18,077
	TOTAL Benitz, Brandon J						1.00	40,171
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	7,703
514000 CLER/TECH/SERV WAGES								
Keith, DeAnn C	Office Assistant	00056137	241409	12	520	12.360	0.250	6,427
	(52-2230-0600)Advanced Driving Techniques		514000				0.25	6,427
	(52-2230-0400)Pupil Transportation Revolving		514000				0.50	12,854
	TOTAL Keith, DeAnn C						1.00	25,708
	SUBTOTAL NONFACULTY						0.450	14,130
	SUBTOTAL SALARIES & WAGES						0.450	14,130
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							694
	519200 FICA CONTRIBUTION							894
	519300 HEALTH INSURANCE CONTRIBUTION							2,128
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							102
	SUBTOTAL BENEFITS							3,834
	TOTAL PERSONAL SERVICES							17,964
	COST OBJECT TOTAL							17,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: NDOR Pass Training 2012-2013 (56-2230-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holtz, Dennis E	CDL 3rd Party Tester Dvlpr & Tchr	00057732	263302	12			1.000	41,174
	SUBTOTAL NONFACULTY						1.000	41,174
	SUBTOTAL SALARIES & WAGES						1.000	41,174
BENEFITS								
519200 FICA CONTRIBUTION								2,606
519300 HEALTH INSURANCE CONTRIBUTION								7,708
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								298
	SUBTOTAL BENEFITS							10,685
	TOTAL PERSONAL SERVICES							51,859
	COST OBJECT TOTAL							51,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Nebraska Business Development Center (32)

COST OBJECT: NBDC Grand Island 2011 (56-2232-0026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMillan, Sara Ann	NBDC Consultant	00057729	263300	12			1.000	36,050
	SUBTOTAL NONFACULTY						1.000	36,050
	SUBTOTAL SALARIES & WAGES						1.000	36,050
BENEFITS								
519200 FICA CONTRIBUTION								2,282
519300 HEALTH INSURANCE CONTRIBUTION								2,115
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								261
	SUBTOTAL BENEFITS							4,698
	TOTAL PERSONAL SERVICES							40,748
	COST OBJECT TOTAL							40,748

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Nebraska Business Development Center (32)

COST OBJECT: NBDC 2013 (56-2232-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ingersoll, Otis D	Director	00058321	264300	12			1.000	58,985
	SUBTOTAL NONFACULTY						1.000	58,985
	SUBTOTAL SALARIES & WAGES						1.000	58,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,799
519200 FICA CONTRIBUTION								4,209
519300 HEALTH INSURANCE CONTRIBUTION								5,298
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								427
	SUBTOTAL BENEFITS							14,798
	TOTAL PERSONAL SERVICES							73,783
	COST OBJECT TOTAL							73,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: Scholarships: Need Based (51-2314-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								34,960
562800 UTAG/NEED BASED AID UG								114,639
562800 UTAG/NEED BASED AID UG								8,933
562800 UTAG/NEED BASED AID UG								6,334
562800 UTAG/NEED BASED AID UG								9,853
562800 UTAG/NEED BASED AID UG								10,000
562800 UTAG/NEED BASED AID UG								7,084
	TOTAL 562800 UTAG/NEED BASED AID UG						0.000	191,803
	TOTAL NET OPERATING EXPENSES							191,803
	COST OBJECT TOTAL							191,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: Scholarships: UG Merit Award (51-2314-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							50,000
560000	GOVERNMENT AID							24,000
	TOTAL 560000 GOVERNMENT AID						0.000	74,000
	TOTAL NET OPERATING EXPENSES							74,000
	COST OBJECT TOTAL							74,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: Need-Based Aid-UG (51-2314-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								128,700
562800 UTAG/NEED BASED AID UG								128,700
562800 UTAG/NEED BASED AID UG								309,937
562800 UTAG/NEED BASED AID UG								33,907
562800 UTAG/NEED BASED AID UG								30,000
562800 UTAG/NEED BASED AID UG								24,209
	TOTAL 562800 UTAG/NEED BASED AID UG						0.000	655,453
	TOTAL NET OPERATING EXPENSES							655,453
	COST OBJECT TOTAL							655,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (14)

COST OBJECT: College Bound Nebraska (51-2314-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								261,699
562800 UTAG/NEED BASED AID UG								133,673
562800 UTAG/NEED BASED AID UG								82,895
562800 UTAG/NEED BASED AID UG								28,584
562800 UTAG/NEED BASED AID UG								30,000
562800 UTAG/NEED BASED AID UG								20,589
	TOTAL 562800 UTAG/NEED BASED AID UG						0.000	557,440
	TOTAL NET OPERATING EXPENSES							557,440
	COST OBJECT TOTAL							557,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: 1000523/99 (99)

COST OBJECT: Budget Adjustment Revolving-Student Aid (52-2399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								31,500
TOTAL NET OPERATING EXPENSES								31,500
COST OBJECT TOTAL								31,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (13)

COST OBJECT: FWS Job Location & Development 2013-2014 (54-2313-2014054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dobry, Rebecca D	Counselor, Financial Aid	00058385	252305	12			0.379	13,350
	(51-4215-0100)Office of Financial Aid		513000				0.62	21,828
	TOTAL Dobry, Rebecca D						1.00	35,178
	SUBTOTAL NONFACULTY						0.379	13,350
	SUBTOTAL SALARIES & WAGES						0.379	13,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,068
519200 FICA CONTRIBUTION								975
519300 HEALTH INSURANCE CONTRIBUTION								1,822
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								97
	SUBTOTAL BENEFITS							3,986
	TOTAL PERSONAL SERVICES							17,336
	COST OBJECT TOTAL							17,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Education (51-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kenny, Keith D	Director International Education	00058060	095081	12			1.000	103,253
513000 MGR/PROFESSIONAL SAL								
Payne, Bonnie	Outreach Coordinator	00056114	252300	12			1.000	28,135
Park, Ann Marie	Study Abroad Advisor	00057721	252311	12			0.750	30,536
	(51-0102-0400)World Affairs Conference		513000				0.25	10,178
	TOTAL Park, Ann Marie						1.00	40,714
International Services Advisor	International Services Advisor	00057708	252500	12			1.000	36,318
Zhang, Gui-Jie	1+2+1 Program Coordinator	00057713	253300	12			1.000	37,980
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.750	132,969
514000 CLER/TECH/SERV WAGES								
Estes, Barbara A	Business Manager	00056147	242409	12	1040	13.658	0.500	14,205
	(52-2401-0600)International Student Fee		514000				0.50	14,204
	TOTAL Estes, Barbara A						1.00	28,409
Parra, Maria C	Office Associate	00056149	242409	12	1040	12.608	0.500	13,112
	(52-2401-0100)International Education Revolv		514000				0.50	13,112
	TOTAL Parra, Maria C						1.00	26,224
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	27,317
	SUBTOTAL NONFACULTY						5.750	263,539
	SUBTOTAL SALARIES & WAGES						5.750	263,539
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,632
519200 FICA CONTRIBUTION								20,161
519300 HEALTH INSURANCE CONTRIBUTION								44,575
519400 LIFE INSURANCE CONTRIBUTION								474
	SUBTOTAL BENEFITS							83,842
	TOTAL PERSONAL SERVICES							347,381
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,457
540000 TRAVEL EXPENSE								1,150
	TOTAL NET OPERATING EXPENSES							2,607
	COST OBJECT TOTAL							349,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Student Services (51-2401-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garrett, Susan K	Applications and Records Evaluator	00058373	252300	12			0.528	17,791
	(52-2401-0100)International Education Revolv		513000				0.47	15,911
	TOTAL Garrett, Susan K						1.00	33,702
Vetter, Shirley J	Coordinator of Immigration	00058396	253300	12			1.000	41,030
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.528	58,821
	SUBTOTAL NONFACULTY						1.528	58,821
	SUBTOTAL SALARIES & WAGES						1.528	58,821
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,706
519200 FICA CONTRIBUTION								4,253
519300 HEALTH INSURANCE CONTRIBUTION								10,208
519400 LIFE INSURANCE CONTRIBUTION								106
	SUBTOTAL BENEFITS							19,273
	TOTAL PERSONAL SERVICES							78,094
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
521000 PLANNED OPERATING EXPENSES								3,160
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	6,160
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							7,660
	COST OBJECT TOTAL							85,754

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Admissions (51-2401-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Education (01)

COST OBJECT: International Education Revolving (52-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Applications and Records Evaluator	Applications and Records Evaluator	00058373	252300	12			0.000	-15,911
Garrett, Susan K	Applications and Records Evaluator	00058373	252300	12			0.472	15,911
	(51-2401-0200)International Student Services		513000				0.53	17,791
	TOTAL Garrett, Susan K						1.00	33,702
Cho, Jaekeun	Korean-Asian Recruitment/Support Spec	00057730	253300	12			1.000	30,468
T.B.A.(CHO,SELF-SUPPORTING)	Korean-Asian Recruitment/Support Spec	00057730	253300	12			0.000	-30,468
Longo, Diane J	Coordinator English Language Institute	00058448	263300	12			1.000	44,814
T.B.A.(LONGO,DIANE J)	Coordinator English Language Institute	00058448	263300	00			-1.000	-44,814
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.472	0
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056149	242409	12			0.000	-13,112
Parra, Maria C	Office Associate	00056149	242409	12	1040	12.608	0.500	13,112
	(51-2401-0100)International Education		514000				0.50	13,112
	TOTAL Parra, Maria C						1.00	26,224
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						1.972	0
	SUBTOTAL SALARIES & WAGES						1.972	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Student Fee (52-2401-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Business Manager	Business Manager	00056147	242409	12			0.000	-14,204
Estes, Barbara A	Business Manager	00056147	242409	12	1040	13.658	0.500	14,204
	(51-2401-0100)International Education		514000				0.50	14,205
	TOTAL Estes, Barbara A						1.00	28,409
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
SUBTOTAL NONFACULTY								0.500
SUBTOTAL SALARIES & WAGES								0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (01)

COST OBJECT: eCampus Office (51-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vavricka, Gloria J	Director of eCampus	00058356	264300	12			0.500	40,758
	(51-2610-0100)eCampus - Academic Year		513000				0.50	40,758
	TOTAL Vavricka, Gloria J						1.00	81,516
514000 CLER/TECH/SERV WAGES								
Rhinehart, Heather J	Office Associate	00056073	242409	12	1040	15.594	0.500	16,217
	(51-2610-0100)eCampus - Academic Year		514000				0.50	16,218
	TOTAL Rhinehart, Heather J						1.00	32,435
Saalfeld, Julie A	Office Associate	00056099	242409	12	2080	20.134	1.000	41,878
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	58,095
	SUBTOTAL NONFACULTY						2.000	98,853
	SUBTOTAL SALARIES & WAGES						2.000	98,853
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,642
519200 FICA CONTRIBUTION								7,090
519300 HEALTH INSURANCE CONTRIBUTION								13,409
519400 LIFE INSURANCE CONTRIBUTION								178
	SUBTOTAL BENEFITS							28,319
	TOTAL PERSONAL SERVICES							127,172
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,172
	TOTAL NET OPERATING EXPENSES							3,172
	COST OBJECT TOTAL							130,344

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (10)

COST OBJECT: eCampus - Academic Year (51-2610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00055160	095380	00			5.670	115,284
SUBTOTAL FACULTY							5.670	115,284
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Linda I	Director	00058318	253300	12			0.080	4,445
	(51-1201-0100)Dean Graduate Studies/Research		513000				0.92	52,316
TOTAL Johnson, Linda I							1.00	56,761
Vavricka, Gloria J	Director of eCampus	00058356	264300	12			0.500	40,758
	(51-2601-0100)eCampus Office		513000				0.50	40,758
TOTAL Vavricka, Gloria J							1.00	81,516
TOTAL 513000 MGR/PROFESSIONAL SAL							0.580	45,203
514000 CLER/TECH/SERV WAGES								
Rhinehart, Heather J	Office Associate	00056073	242409	12	1040	15.594	0.500	16,218
	(51-2601-0100)eCampus Office		514000				0.50	16,217
TOTAL Rhinehart, Heather J							1.00	32,435
SUBTOTAL NONFACULTY							1.080	61,421
SUBTOTAL SALARIES & WAGES							6.750	176,705
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,336
519200 FICA CONTRIBUTION								13,393
519300 HEALTH INSURANCE CONTRIBUTION								10,688
519400 LIFE INSURANCE CONTRIBUTION								318
SUBTOTAL BENEFITS								32,735
TOTAL PERSONAL SERVICES								209,440
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,510
TOTAL NET OPERATING EXPENSES								46,510
COST OBJECT TOTAL								255,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (13)

COST OBJECT: Video Services (51-2613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leite-Trambly, Olimpia D	Instructional Technologist	00057719	302316	12			0.828	34,260
	(52-2610-0200)eCampus Distance Fee		513000				0.17	7,104
	TOTAL Leite-Trambly, Olimpia D						1.00	41,364
Fuller, Wayne L	Video Engineer	00058447	382500	12	1977	22.179	0.950	43,839
	(53-4250-0800)Cable Television		513000				0.05	2,293
	TOTAL Fuller, Wayne L						1.00	46,132
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.778	78,099
	SUBTOTAL NONFACULTY						1.778	78,099
	SUBTOTAL SALARIES & WAGES						1.778	78,099
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,248
519200 FICA CONTRIBUTION								5,574
519300 HEALTH INSURANCE CONTRIBUTION								18,173
519400 LIFE INSURANCE CONTRIBUTION								141
	SUBTOTAL BENEFITS							30,136
	TOTAL PERSONAL SERVICES							108,235
	COST OBJECT TOTAL							108,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (10)

COST OBJECT: eCampus Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leite-Trambly, Olimpia D	Instructional Technologist	00057719	302316	12			0.172	7,104
	(51-2613-0100)Video Services		513000				0.83	34,260
	TOTAL Leite-Trambly, Olimpia D						1.00	41,364
T.B.A.(LEITE-TRAMBLY,O)	Instructional Technologist	00057719	302316	12			0.000	-7,104
McGahan, Steven J	Asst Director/Instructional Designer	00058330	303334	12			1.000	53,865
Premier, Karen A	Asst Director/Instructional Designer	00058437	303334	12			1.000	53,865
T.B.A.(MCGAHAN,STEVEN J)	Asst Director/Instructional Designer	00058330	303334	00			0.000	-53,865
T.B.A.(PREMER,KAREN)	Asst Director/Instructional Designer	00058437	303334	00			0.000	-53,865
Baker, Alyssa M	Marketing/Communications Specialist L1	00058417	343302	12			1.000	38,700
Marketing/Communications Specialist L1	Marketing/Communications Specialist L1	00058417	343302	00			0.000	-38,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.172	0
	SUBTOTAL NONFACULTY						3.172	0
	SUBTOTAL SALARIES & WAGES						3.172	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (13)

COST OBJECT: UNMC-Dist Ed Tech Support (52-2613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Timothy R	Video Services Manager	00058357	303334	12			0.941	45,530
	(53-4250-0800)Cable Television		513000				0.06	2,864
	TOTAL Bartling, Timothy R						1.00	48,394
Video Services Manager	Video Services Manager	00058357	303334	00			0.000	-45,530
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.941	0
	SUBTOTAL NONFACULTY						0.941	0
	SUBTOTAL SALARIES & WAGES						0.941	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (10)
COST OBJECT: Walker Art Gallery (51-2810-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,396
TOTAL NET OPERATING EXPENSES								3,396
COST OBJECT TOTAL								3,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (10)
COST OBJECT: Museum of Nebraska Art (51-2810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kauders, Audrey S	Director/Curator of MONA	00058222	095082	12			1.000	94,566
513000 MGR/PROFESSIONAL SAL								
Humphrey-McBride, Karen E	Business Manager L1	00056065	242303	12			0.653	19,596
	(53-9813-3100)MONA Reimbursement		513000				0.35	10,398
	TOTAL Humphrey-McBride, Karen E						1.00	29,994
Rodriguez, Teliza V	Curator	00058317	333301	12			1.000	49,079
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.653	68,675
	SUBTOTAL NONFACULTY						2.653	163,241
	SUBTOTAL SALARIES & WAGES						2.653	163,241
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,059
519200 FICA CONTRIBUTION								12,265
519300 HEALTH INSURANCE CONTRIBUTION								18,297
519400 LIFE INSURANCE CONTRIBUTION								294
	SUBTOTAL BENEFITS							43,915
	TOTAL PERSONAL SERVICES							207,156
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,528
	TOTAL NET OPERATING EXPENSES							2,528
	COST OBJECT TOTAL							209,684

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Frank House (11)

COST OBJECT: Frank House Operations (51-2811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Frank House Director	Frank House Director	00058419	095082	12			0.620	23,750
516500 STUDENT HOURLY								
TBA	Student Worker	00058931	095500	00			0.360	5,559
SUBTOTAL NONFACULTY							0.980	29,309
SUBTOTAL SALARIES & WAGES							0.980	29,309
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,900
519200 FICA CONTRIBUTION								1,817
519300 HEALTH INSURANCE CONTRIBUTION								1,613
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								5,373
TOTAL PERSONAL SERVICES								34,682
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,558
TOTAL NET OPERATING EXPENSES								3,558
COST OBJECT TOTAL								38,240

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schroeder, Deborah K	Asst Vice Chan Info Tech	00058206	095111	12			0.500	61,100
	(51-2911-0100)Administrative Info Technology		512100				0.50	61,100
	TOTAL Schroeder, Deborah K						1.00	122,200
513000 MGR/PROFESSIONAL SAL								
Cox, Brian L	Asst Director Network Services	00058320	303300	12			0.602	39,669
	(51-2911-0100)Administrative Info Technology		513000				0.08	5,025
	(53-2911-0300)RB-ITS Cable TV Network Suppor		513000				0.05	2,970
	(53-2911-0200)RB-ITS Laundry Service Expense		513000				0.04	2,600
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.24	15,587
	TOTAL Cox, Brian L						1.00	65,851
Hammond, Brandon J	Asst Director Information Systems	00058310	303300	12			0.706	48,159
	(51-2911-0100)Administrative Info Technology		513000				0.10	7,102
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.15	10,090
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.04	2,855
	TOTAL Hammond, Brandon J						1.00	68,206
Haussermann, Heidi S	Technical Support Specialist	00058442	303300	12			0.880	39,907
	(51-2911-0100)Administrative Info Technology		513000				0.10	4,434
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.02	1,012
	TOTAL Haussermann, Heidi S						1.00	45,353
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.395	26,608
	(51-2911-0100)Administrative Info Technology		513000				0.40	26,608
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.21	14,177
	TOTAL O'Neill, Mitchell S						1.00	67,393
Petersen, Jane L	Asst Director Instructional Tech Serv	00057509	303300	12			0.407	23,597
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.17	10,099
	(52-2910-0313)Tech Fee-Salaries Regular		513000				0.12	7,066
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.30	17,172
	TOTAL Petersen, Jane L						1.00	57,934
Ray, Donald J	Multimedia Specialist	00058433	303300	12			0.491	23,243
	(52-2910-0313)Tech Fee-Salaries Regular		513000				0.48	22,682
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.03	1,412
	TOTAL Ray, Donald J						1.00	47,337
Swenson, Paul N	Web Applications Developer	00058342	303300	12			0.747	42,422
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.25	14,393
	TOTAL Swenson, Paul N						1.00	56,815
Childress, Jeremy S	LAN Administrator	556300057709	303312	12			0.670	29,260

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(51-2911-0100)Administrative Info Technology		513000				0.18	7,966
	(53-2911-0300)RB-ITS Cable TV Network Suppor		513000				0.07	2,907
	(53-2911-0200)RB-ITS Laundry Service Expense		513000				0.06	2,422
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.03	1,117
	TOTAL Childress, Jeremy S						1.00	43,672
Mollard, Rick W	LAN Administrator	00058412	303312	12			0.019	806
	(53-2911-0300)RB-ITS Cable TV Network Suppor		513000				0.07	2,873
	(53-2911-0200)RB-ITS Laundry Service Expense		513000				0.06	2,394
	(52-2910-0300)Student Technology Fee		513000				0.85	35,373
	TOTAL Mollard, Rick W						1.00	41,446
Evans, Dylan L	LAN Administrator	00058431	303313	12			0.687	43,000
	(51-2911-0100)Administrative Info Technology		513000				0.08	4,777
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.24	14,817
	TOTAL Evans, Dylan L						1.00	62,594
Foxworthy, Ryan M	Business Analyst	00058351	303317	12			0.211	13,011
	(51-2911-0100)Administrative Info Technology		513000				0.57	34,980
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.22	13,710
	TOTAL Foxworthy, Ryan M						1.00	61,701
Namachivayam, Venkatesh	Business Analyst	00058441	303317	12			0.187	11,066
	(51-2911-0100)Administrative Info Technology		513000				0.56	33,198
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.25	14,806
	TOTAL Namachivayam, Venkatesh						1.00	59,070
Bauer, Rex A	Workstation Support Specialist	00057707	303330	12			0.498	20,657
	(51-2911-0100)Administrative Info Technology		513000				0.15	6,217
	(52-2910-0313)Tech Fee-Salaries Regular		513000				0.35	14,572
	TOTAL Bauer, Rex A						1.00	41,446
Childress, Andrea L	Director, Systems and Programming	00058343	304311	12			0.093	7,035
	(51-2911-0100)Administrative Info Technology		513000				0.84	63,306
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.07	17,210
	TOTAL Childress, Andrea L						1.00	87,551
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.593	368,440
514000 CLER/TECH/SERV WAGES								
Geidel, Rebecca R	Help Desk Associate L1	00057711	302302	12	463	14.968	0.222	6,930
	(51-2911-0100)Administrative Info Technology		514000				0.22	6,930
	(53-2950-0100)Computer Sales		514000				0.56	17,273
	TOTAL Geidel, Rebecca R						1.00	31,133
Mason, Gloria	Help Desk Associate	00056121	302303	12	1850	19.034	0.889	35,206
	(51-2911-0100)Administrative Info Technology		514000				0.11	4,385
	TOTAL Mason, Gloria	5564					1.00	39,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						1.111	42,136
	SUBTOTAL NONFACULTY						8.204	471,676
	SUBTOTAL SALARIES & WAGES						8.204	471,676
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,112
519200 FICA CONTRIBUTION								34,489
519300 HEALTH INSURANCE CONTRIBUTION								70,723
519400 LIFE INSURANCE CONTRIBUTION								849
	SUBTOTAL BENEFITS							139,173
	TOTAL PERSONAL SERVICES							610,849
	COST OBJECT TOTAL							610,849

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: Administrative Info Technology Services (51-2911-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schroeder, Deborah K	Asst Vice Chan Info Tech	00058206	095111	12			0.500	61,100
	(51-2910-0100)Academic Information Technolog		512100				0.50	61,100
	TOTAL Schroeder, Deborah K						1.00	122,200
513000 MGR/PROFESSIONAL SAL								
Cox, Brian L	Asst Director Network Services	00058320	303300	12			0.076	5,025
	(51-2910-0100)Academic Information Technolog		513000				0.60	39,669
	(53-2911-0300)RB-ITS Cable TV Network Suppor		513000				0.05	2,970
	(53-2911-0200)RB-ITS Laundry Service Expense		513000				0.04	2,600
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.24	15,587
	TOTAL Cox, Brian L						1.00	65,851
Hammond, Brandon J	Asst Director Information Systems	00058310	303300	12			0.104	7,102
	(51-2910-0100)Academic Information Technolog		513000				0.71	48,159
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.15	10,090
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.04	2,855
	TOTAL Hammond, Brandon J						1.00	68,206
Haussermann, Heidi S	Technical Support Specialist	00058442	303300	12			0.098	4,434
	(51-2910-0100)Academic Information Technolog		513000				0.88	39,907
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.02	1,012
	TOTAL Haussermann, Heidi S						1.00	45,353
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.395	26,608
	(51-2910-0100)Academic Information Technolog		513000				0.40	26,608
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.21	14,177
	TOTAL O'Neill, Mitchell S						1.00	67,393
Childress, Jeremy S	LAN Administrator	00057709	303312	12			0.182	7,966
	(51-2910-0100)Academic Information Technolog		513000				0.67	29,260
	(53-2911-0300)RB-ITS Cable TV Network Suppor		513000				0.07	2,907
	(53-2911-0200)RB-ITS Laundry Service Expense		513000				0.06	2,422
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.03	1,117
	TOTAL Childress, Jeremy S						1.00	43,672
Evans, Dylan L	LAN Administrator	00058431	303313	12			0.076	4,777
	(51-2910-0100)Academic Information Technolog		513000				0.69	43,000
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.24	14,817
	TOTAL Evans, Dylan L						1.00	62,594
Foxworthy, Ryan M	Business Analyst	00058351	303317	12			0.567	34,980
	(51-2910-0100)Academic Information Technolog		513000				0.21	13,011
	(52-2910-0314)Tech Fee-Salaries Special	5566	513000				0.22	13,710
	TOTAL Foxworthy, Ryan M						1.00	61,701

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: Administrative Info Technology Services (51-2911-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Namachivayam, Venkatesh	Business Analyst	00058441	303317	12			0.562	33,198
	(51-2910-0100)Academic Information Technolog		513000				0.19	11,066
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.25	14,806
	TOTAL Namachivayam, Venkatesh						1.00	59,070
Bauer, Rex A	Workstation Support Specialist	00057707	303330	12			0.150	6,217
	(51-2910-0100)Academic Information Technolog		513000				0.50	20,657
	(52-2910-0313)Tech Fee-Salaries Regular		513000				0.35	14,572
	TOTAL Bauer, Rex A						1.00	41,446
Childress, Andrea L	Director, Systems and Programming	00058343	304311	12			0.840	63,306
	(51-2910-0100)Academic Information Technolog		513000				0.09	7,035
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.07	17,210
	TOTAL Childress, Andrea L						1.00	87,551
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.050	193,613
514000 CLER/TECH/SERV WAGES								
Berryman, Karen	Administrative Associate	00056118	242402	12	2080	18.171	1.000	37,796
Geidel, Rebecca R	Help Desk Associate L1	00057711	302302	12	463	14.968	0.223	6,930
	(51-2910-0100)Academic Information Technolog		514000				0.22	6,930
	(53-2950-0100)Computer Sales		514000				0.56	17,273
	TOTAL Geidel, Rebecca R						1.00	31,133
Karash, Marilyn E	Help Desk Associate	00057501	302302	12	2080	16.228	1.000	33,754
Help Desk Associate L2	Help Desk Associate L2	00057502	302303	12			0.000	1,828
Lienemann, Shawn D	Help Desk Associate L2	00057502	302303	12	2080	14.856	1.000	30,900
Mason, Gloria	Help Desk Associate	00056121	302303	12	230	19.034	0.111	4,385
	(51-2910-0100)Academic Information Technolog		514000				0.89	35,206
	TOTAL Mason, Gloria						1.00	39,591
	TOTAL 514000 CLER/TECH/SERV WAGES						3.334	115,593
SUBTOTAL NONFACULTY							6.884	370,306
SUBTOTAL SALARIES & WAGES							6.884	370,306
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,995
519200 FICA CONTRIBUTION								27,027
519300 HEALTH INSURANCE CONTRIBUTION								45,644
519400 LIFE INSURANCE CONTRIBUTION								667
SUBTOTAL BENEFITS								99,333
TOTAL PERSONAL SERVICES								469,639
COST OBJECT TOTAL								469,639

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Student Technology Fee (52-2910-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alavi-Behbahani, Esmat	IT Training Specialist	00058425	303300	12			1.000	43,386
T.B.A.(ALAVI-BEHBHANI,SHALA)	IT Training Specialist	00058425	303300	00			0.000	-43,386
Mollard, Rick W	LAN Administrator	00058412	303312	12			0.853	35,373
	(51-2910-0100)Academic Information Technolog		513000				0.02	806
	(53-2911-0300)RB-ITS Cable TV Network Suppor		513000				0.07	2,873
	(53-2911-0200)RB-ITS Laundry Service Expense		513000				0.06	2,394
	TOTAL Mollard, Rick W						1.00	41,446
T.B.A.(MOLLARD)	LAN Administrator	00058412	303312	00			0.000	-35,373
T.B.A.(SELF SUPPORTING-WEBB)	Web Developer	00058322	303329	00			0.000	-45,518
Webb, Thane M	Web Developer	00058322	303329	12			0.913	45,518
	(51-4432-0500)Marketing Communications		513000				0.09	4,313
	TOTAL Webb, Thane M						1.00	49,831
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.766	0
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Monthly Worker	00058858	095570	00			0.000	477,168
	SUBTOTAL NONFACULTY						2.766	477,168
	SUBTOTAL SALARIES & WAGES						2.766	477,168
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,398
519200 FICA CONTRIBUTION								33,448
519300 HEALTH INSURANCE CONTRIBUTION								70,130
519400 LIFE INSURANCE CONTRIBUTION								787
519800 WORKERS COMPENSATION								3,350
	SUBTOTAL BENEFITS							136,113
	TOTAL PERSONAL SERVICES							613,281
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,186,719
	TOTAL NET OPERATING EXPENSES							1,186,719
	COST OBJECT TOTAL							1,800,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Tech Fee-Acad ITS Allocation (52-2910-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hammond, Brandon J	Asst Director Information Systems	00058310	303300	12			0.148	10,090
	(51-2910-0100)Academic Information Technolog		513000				0.71	48,159
	(51-2911-0100)Administrative Info Technology		513000				0.10	7,102
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.04	2,855
	TOTAL Hammond, Brandon J						1.00	68,206
Petersen, Jane L	Asst Director Instructional Tech Serv	00057509	303300	12			0.174	10,099
	(51-2910-0100)Academic Information Technolog		513000				0.41	23,597
	(52-2910-0313)Tech Fee-Salaries Regular		513000				0.12	7,066
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.30	17,172
	TOTAL Petersen, Jane L						1.00	57,934
T.B.A.(HAMMOND,SELF-SUPPORT)	Asst Director Information Systems	00058310	303300	12			0.000	-10,090
T.B.A.(PETERSEN,SELF-SUPPORT)	Asst Director Instructional Tech Serv	00057509	303300	00			0.000	-10,099
Childress, Jeremy S	LAN Administrator	00057709	303312	12			0.026	1,117
	(51-2910-0100)Academic Information Technolog		513000				0.67	29,260
	(51-2911-0100)Administrative Info Technology		513000				0.18	7,966
	(53-2911-0300)RB-ITS Cable TV Network Suppor		513000				0.07	2,907
	(53-2911-0200)RB-ITS Laundry Service Expense		513000				0.06	2,422
	TOTAL Childress, Jeremy S						1.00	43,672
LAN Administrator	LAN Administrator	00057709	303312	12			0.000	-1,117
DeBord, Casey R	LAN Administrator	00057705	303313	12			0.751	37,533
	(51-4280-0700)SIS Project-ITS		513000				0.17	8,493
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.08	3,974
	TOTAL DeBord, Casey R						1.00	50,000
LAN Administrator	LAN Administrator	00057705	303313	12			0.000	-37,533
Liibbe, Kay	Programmer Analyst	00057716	303317	12			0.763	48,698
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.24	15,098
	TOTAL Liibbe, Kay						1.00	63,796
T.B.A.(LIBBEE,SELF-SUPPORT)	Programmer Analyst	00057716	303317	12			0.000	-48,698
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.862	0
	SUBTOTAL NONFACULTY						1.862	0
	SUBTOTAL SALARIES & WAGES						1.862	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Tech Fee-Salaries Regular (52-2910-0313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Petersen, Jane L	Asst Director Instructional Tech Serv	00057509	303300	12			0.122	7,066
	(51-2910-0100)Academic Information Technolog		513000				0.41	23,597
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.17	10,099
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.30	17,172
	TOTAL Petersen, Jane L						1.00	57,934
Ray, Donald J	Multimedia Specialist	00058433	303300	12			0.479	22,682
	(51-2910-0100)Academic Information Technolog		513000				0.49	23,243
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.03	1,412
	TOTAL Ray, Donald J						1.00	47,337
T.B.A.(PETERSEN,SELF-SUPPORT)	Asst Director Instructional Tech Serv	00057509	303300	00			0.000	-7,066
T.B.A.(RAY-SELF SUPPORTNG)	Multimedia Specialist	00058433	303300	12			0.000	-22,682
Bauer, Rex A	Workstation Support Specialist	00057707	303330	12			0.352	14,572
	(51-2910-0100)Academic Information Technolog		513000				0.50	20,657
	(51-2911-0100)Administrative Info Technology		513000				0.15	6,217
	TOTAL Bauer, Rex A						1.00	41,446
T.B.A.(BAUER,SELF-SUPPORT)	Workstation Support Specialist	00057707	303330	12			0.000	-14,572
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.953	0
	SUBTOTAL NONFACULTY						0.953	0
	SUBTOTAL SALARIES & WAGES						0.953	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Tech Fee-Salaries Special (52-2910-0314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Director Information Systems	Asst Director Information Systems	00058310	303300	12			0.000	-2,855
Cox, Brian L	Asst Director Network Services	00058320	303300	12			0.237	15,587
	(51-2910-0100)Academic Information Technolog		513000				0.60	39,669
	(51-2911-0100)Administrative Info Technology		513000				0.08	5,025
	(53-2911-0300)RB-ITS Cable TV Network Suppor		513000				0.05	2,970
	(53-2911-0200)RB-ITS Laundry Service Expense		513000				0.04	2,600
	TOTAL Cox, Brian L						1.00	65,851
Hammond, Brandon J	Asst Director Information Systems	00058310	303300	12			0.042	2,855
	(51-2910-0100)Academic Information Technolog		513000				0.71	48,159
	(51-2911-0100)Administrative Info Technology		513000				0.10	7,102
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.15	10,090
	TOTAL Hammond, Brandon J						1.00	68,206
Haussermann, Heidi S	Technical Support Specialist	00058442	303300	12			0.022	1,012
	(51-2910-0100)Academic Information Technolog		513000				0.88	39,907
	(51-2911-0100)Administrative Info Technology		513000				0.10	4,434
	TOTAL Haussermann, Heidi S						1.00	45,353
Multimedia Specialist	Multimedia Specialist	00058433	303300	12			0.000	-1,412
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.210	14,177
	(51-2910-0100)Academic Information Technolog		513000				0.40	26,608
	(51-2911-0100)Administrative Info Technology		513000				0.40	26,608
	TOTAL O'Neill, Mitchell S						1.00	67,393
Petersen, Jane L	Asst Director Instructional Tech Serv	00057509	303300	12			0.297	17,172
	(51-2910-0100)Academic Information Technolog		513000				0.41	23,597
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.17	10,099
	(52-2910-0313)Tech Fee-Salaries Regular		513000				0.12	7,066
	TOTAL Petersen, Jane L						1.00	57,934
Ray, Donald J	Multimedia Specialist	00058433	303300	12			0.030	1,412
	(51-2910-0100)Academic Information Technolog		513000				0.49	23,243
	(52-2910-0313)Tech Fee-Salaries Regular		513000				0.48	22,682
	TOTAL Ray, Donald J						1.00	47,337
Swenson, Paul N	Web Applications Developer	00058342	303300	12			0.253	14,393
	(51-2910-0100)Academic Information Technolog		513000				0.75	42,422
	TOTAL Swenson, Paul N						1.00	56,815
T.B.A.(COX,SELF-SUPPORT)	Asst Director Network Services	00058320	303300	00			0.000	-15,587
T.B.A.(O'NEILL,SELF-SUPPORT)	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.000	-14,177
T.B.A.(PETERSEN,SELF-SUPPORT)	Asst Director Instructional Tech Serv	557100057509	303300	00			0.000	-17,172
T.B.A.(SWENSON,SELF-SUPPORT)	Web Applications Developer	00058342	303300	12			0.000	-14,393

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (10)

COST OBJECT: Tech Fee-Salaries Special (52-2910-0314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Technical Support Specialist	Technical Support Specialist	00058442	303300	12			0.000	-1,012
DeBord, Casey R	LAN Administrator	00057705	303313	12			0.079	3,974
	(51-4280-0700)SIS Project-ITS		513000				0.17	8,493
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.75	37,533
	TOTAL DeBord, Casey R						1.00	50,000
Evans, Dylan L	LAN Administrator	00058431	303313	12			0.237	14,817
	(51-2910-0100)Academic Information Technolog		513000				0.69	43,000
	(51-2911-0100)Administrative Info Technology		513000				0.08	4,777
	TOTAL Evans, Dylan L						1.00	62,594
LAN Administrator	LAN Administrator	00057705	303313	12			0.000	-3,974
T.B.A.(EVANS,SELF-SUPPORT)	LAN Administrator	00058431	303313	00			0.000	-14,817
Business Analyst	Business Analyst	00058441	303317	12			0.000	-14,806
Foxworthy, Ryan M	Business Analyst	00058351	303317	12			0.222	13,710
	(51-2910-0100)Academic Information Technolog		513000				0.21	13,011
	(51-2911-0100)Administrative Info Technology		513000				0.57	34,980
	TOTAL Foxworthy, Ryan M						1.00	61,701
Liibbe, Kay	Programmer Analyst	00057716	303317	12			0.237	15,098
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.76	48,698
	TOTAL Liibbe, Kay						1.00	63,796
Namachivayam, Venkatesh	Business Analyst	00058441	303317	12			0.251	14,806
	(51-2910-0100)Academic Information Technolog		513000				0.19	11,066
	(51-2911-0100)Administrative Info Technology		513000				0.56	33,198
	TOTAL Namachivayam, Venkatesh						1.00	59,070
T.B.A.(FOXWORTHY,RYAN)	Business Analyst	00058351	303317	12			0.000	-13,710
T.B.A.(LIBBEE,SELF-SUPPORT)	Programmer Analyst	00057716	303317	12			0.000	-15,098
Childress, Andrea L	Director, Systems and Programming	00058343	304311	12			0.067	17,210
	(51-2910-0100)Academic Information Technolog		513000				0.09	7,035
	(51-2911-0100)Administrative Info Technology		513000				0.84	63,306
	TOTAL Childress, Andrea L						1.00	87,551
T.B.A.(CHILDRRESS,SELF-SUPPORT)	Director, Systems and Programming	00058343	304311	12			0.000	-17,210
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.184	0
	SUBTOTAL NONFACULTY						2.184	0
	SUBTOTAL SALARIES & WAGES						2.184	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (10)
COST OBJECT: RB Technology Services (53-2910-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								70,000
COST OBJECT TOTAL								70,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: RB-ITS Laundry Service Expenses (53-2911-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cox, Brian L	Asst Director Network Services	00058320	303300	12			0.040	2,600
	(51-2910-0100)Academic Information Technolog		513000				0.60	39,669
	(51-2911-0100)Administrative Info Technology		513000				0.08	5,025
	(53-2911-0300)RB-ITS Cable TV Network Suppor		513000				0.05	2,970
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.24	15,587
	TOTAL Cox, Brian L						1.00	65,851
Childress, Jeremy S	LAN Administrator	00057709	303312	12			0.055	2,422
	(51-2910-0100)Academic Information Technolog		513000				0.67	29,260
	(51-2911-0100)Administrative Info Technology		513000				0.18	7,966
	(53-2911-0300)RB-ITS Cable TV Network Suppor		513000				0.07	2,907
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.03	1,117
	TOTAL Childress, Jeremy S						1.00	43,672
Mollard, Rick W	LAN Administrator	00058412	303312	12			0.059	2,394
	(51-2910-0100)Academic Information Technolog		513000				0.02	806
	(53-2911-0300)RB-ITS Cable TV Network Suppor		513000				0.07	2,873
	(52-2910-0300)Student Technology Fee		513000				0.85	35,373
	TOTAL Mollard, Rick W						1.00	41,446
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.154	7,416
	SUBTOTAL NONFACULTY						0.154	7,416
	SUBTOTAL SALARIES & WAGES						0.154	7,416
BENEFITS								
519100 RETIREMENT CONTRIBUTION								349
519200 FICA CONTRIBUTION								549
519300 HEALTH INSURANCE CONTRIBUTION								1,951
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							2,862
	TOTAL PERSONAL SERVICES							10,278
	COST OBJECT TOTAL							10,278

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Administrative Computing (11)

COST OBJECT: RB-ITS Cable TV Network Support (53-2911-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cox, Brian L	Asst Director Network Services	00058320	303300	12			0.045	2,970
	(51-2910-0100)Academic Information Technolog		513000				0.60	39,669
	(51-2911-0100)Administrative Info Technology		513000				0.08	5,025
	(53-2911-0200)RB-ITS Laundry Service Expense		513000				0.04	2,600
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.24	15,587
	TOTAL Cox, Brian L						1.00	65,851
Childress, Jeremy S	LAN Administrator	00057709	303312	12			0.067	2,907
	(51-2910-0100)Academic Information Technolog		513000				0.67	29,260
	(51-2911-0100)Administrative Info Technology		513000				0.18	7,966
	(53-2911-0200)RB-ITS Laundry Service Expense		513000				0.06	2,422
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.03	1,117
	TOTAL Childress, Jeremy S						1.00	43,672
Mollard, Rick W	LAN Administrator	00058412	303312	12			0.069	2,873
	(51-2910-0100)Academic Information Technolog		513000				0.02	806
	(53-2911-0200)RB-ITS Laundry Service Expense		513000				0.06	2,394
	(52-2910-0300)Student Technology Fee		513000				0.85	35,373
	TOTAL Mollard, Rick W						1.00	41,446
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.181	8,750
	SUBTOTAL NONFACULTY						0.181	8,750
	SUBTOTAL SALARIES & WAGES						0.181	8,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								419
519200 FICA CONTRIBUTION								648
519300 HEALTH INSURANCE CONTRIBUTION								2,307
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							3,390
	TOTAL PERSONAL SERVICES							12,140
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,066
	TOTAL NET OPERATING EXPENSES							9,066
	COST OBJECT TOTAL							21,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Computer Store (50)

COST OBJECT: Computer Sales (53-2950-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Geidel, Rebecca R	Help Desk Associate L1	00057711	302302	12	1154	14.968	0.555	17,273
	(51-2910-0100)Academic Information Technolog		514000				0.22	6,930
	(51-2911-0100)Administrative Info Technology		514000				0.22	6,930
	TOTAL Geidel, Rebecca R						1.00	31,133
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
T.B.A.(GEIDEL, SELF SUPPORT)	Help Desk Associate L1	00057711	302302	00			0.000	-17,273
	SUBTOTAL NONFACULTY						0.555	0
	SUBTOTAL SALARIES & WAGES						0.555	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Computing Budget (99)

COST OBJECT: Budget Adj-Computer Store (53-2999-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300,000
TOTAL NET OPERATING EXPENSES								300,000
COST OBJECT TOTAL								300,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Facilities (51-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McQueen, Lee V	Director of Facilities	00058220	095082	12			0.723	80,752
	(53-3301-0100)Auxiliary Enterprises Admin -		512100				0.28	31,003
	TOTAL McQueen, Lee V						1.00	111,755
513000 MGR/PROFESSIONAL SAL								
Waller, Sharon L	Business Manager L2	00057700	243312	12			0.930	51,045
	(53-3301-0100)Auxiliary Enterprises Admin -		513000				0.07	3,747
	TOTAL Waller, Sharon L						1.00	54,792
Quarles, Walter J	Manager, Custodial	00058401	273310	12			0.757	47,433
	(53-3312-0200)RB-Custodial Services		513000				0.24	15,248
	TOTAL Quarles, Walter J						1.00	62,681
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.687	98,478
514000 CLER/TECH/SERV WAGES								
Kenton, June	Office Associate	00056128	242409	12	780	14.259	0.375	11,122
	(53-3301-0100)Auxiliary Enterprises Admin -		514000				0.38	11,122
	TOTAL Kenton, June						0.75	22,244
Lewis, Claris	Office Associate	00056084	242409	12	2080	16.985	1.000	35,329
Wellensiek, Don R	Event/Moving Team Leader	00057029	271700	12	2080	14.778	1.000	30,738
	TOTAL 514000 CLER/TECH/SERV WAGES						2.375	77,189
	SUBTOTAL NONFACULTY						4.785	256,419
	SUBTOTAL SALARIES & WAGES						4.785	256,419
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,514
519200 FICA CONTRIBUTION								19,616
519300 HEALTH INSURANCE CONTRIBUTION								53,323
519400 LIFE INSURANCE CONTRIBUTION								462
	SUBTOTAL BENEFITS							93,915
	TOTAL PERSONAL SERVICES							350,334
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,544
540000 TRAVEL EXPENSE								1,750
	TOTAL NET OPERATING EXPENSES							24,294
	COST OBJECT TOTAL							374,628

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Facilities Planning/Construction (51-3301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cremers, Michael R	Construction Project Manager	00058424	273300	12			0.913	42,407
	(53-3301-0300)Rev Bnd Facilities Planning/Co		513000				0.09	4,029
	TOTAL Cremers, Michael R						1.00	46,436
Wedige, Alan D	Campus Architect	00058421	273301	12			0.850	72,685
	(53-3301-0300)Rev Bnd Facilities Planning/Co		513000				0.15	12,604
	TOTAL Wedige, Alan D						1.00	85,289
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.763	115,092
	SUBTOTAL NONFACULTY						1.763	115,092
	SUBTOTAL SALARIES & WAGES						1.763	115,092
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,207
519200 FICA CONTRIBUTION								5,460
519300 HEALTH INSURANCE CONTRIBUTION								17,232
519400 LIFE INSURANCE CONTRIBUTION								207
	SUBTOTAL BENEFITS							32,106
	TOTAL PERSONAL SERVICES							147,198
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,765
540000 TRAVEL EXPENSE								1,750
	TOTAL NET OPERATING EXPENSES							11,515
	COST OBJECT TOTAL							158,713

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities Small Projects (51-3301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,053
TOTAL NET OPERATING EXPENSES								1,053
COST OBJECT TOTAL								1,053

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities Contract Maintenance (51-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,168
TOTAL NET OPERATING EXPENSES								46,168
COST OBJECT TOTAL								46,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Campus Safety Pgms (51-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harding, Robin G	Environ/Hlth & Safety Technician	00057508	242501	12	2080	18.412	1.000	38,297
Locksmith	Locksmith	00057031	272704	12	2080	18.459	1.000	38,395
T.B.A.(SS-CEPEL-NELSON)	Locksmith	00057031	272704	00			0.000	6,861
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	83,553
	SUBTOTAL NONFACULTY						2.000	83,553
	SUBTOTAL SALARIES & WAGES						2.000	83,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,125
519200 FICA CONTRIBUTION								6,392
519300 HEALTH INSURANCE CONTRIBUTION								8,988
519400 LIFE INSURANCE CONTRIBUTION								150
	SUBTOTAL BENEFITS							21,655
	TOTAL PERSONAL SERVICES							105,208
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,276
521000 PLANNED OPERATING EXPENSES								1,700
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	26,976
540000 TRAVEL EXPENSE								1,750
	TOTAL NET OPERATING EXPENSES							28,726
	COST OBJECT TOTAL							133,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (10)

COST OBJECT: Facilities - Central Stores (51-3310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Slaymaker, Randy L	Supply Control Assistant	00056580	321703	12	1040	13.314	0.500	13,847
	(53-3301-0100)Auxiliary Enterprises Admin -		514000				0.50	13,847
	TOTAL Slaymaker, Randy L						1.00	27,694
Orcutt, Kimberley F	Supply Control Supervisor	00056572	322702	12	2080	15.916	1.000	33,105
T.B.A.	Supply Control Supervisor	00056572	322702	12			0.000	1,520
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	48,472
	SUBTOTAL NONFACULTY						1.500	48,472
	SUBTOTAL SALARIES & WAGES						1.500	48,472
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,381
519200 FICA CONTRIBUTION								3,688
519300 HEALTH INSURANCE CONTRIBUTION								9,114
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							16,270
	TOTAL PERSONAL SERVICES							64,742
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
521000 PLANNED OPERATING EXPENSES								1,925
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	6,925
	TOTAL NET OPERATING EXPENSES							6,925
	COST OBJECT TOTAL							71,667

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: FAC Maintenance - Plumbing (51-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Halliwell, Keith A	Construction Project Manager	00057015	273300	12			1.000	42,046
514000 CLER/TECH/SERV WAGES								
Uden, Bruce L	Building Service Tech	00057023	272605	12	2080	16.731	1.000	34,801
Wardyn, Richard	Maintenance Planner	00057028	272700	12	2080	21.653	1.000	45,038
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	79,839
	SUBTOTAL NONFACULTY						3.000	121,885
	SUBTOTAL SALARIES & WAGES						3.000	121,885
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,751
519200 FICA CONTRIBUTION								8,432
519300 HEALTH INSURANCE CONTRIBUTION								38,549
519400 LIFE INSURANCE CONTRIBUTION								219
	SUBTOTAL BENEFITS							56,951
	TOTAL PERSONAL SERVICES							178,836
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,767
540000 TRAVEL EXPENSE								250
	TOTAL NET OPERATING EXPENSES							26,017
	COST OBJECT TOTAL							204,853

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (11)
COST OBJECT: Electrical Maintenance (51-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Marker, Raymond I	Electrician	00057035	272609	12	2080	18.337	1.000	38,141
Wirkus, Duane E	Electrician	00057005	272610	12	2080	21.027	1.000	43,736
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	81,877
	SUBTOTAL NONFACULTY						2.000	81,877
	SUBTOTAL SALARIES & WAGES						2.000	81,877
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,973
519200 FICA CONTRIBUTION								5,811
519300 HEALTH INSURANCE CONTRIBUTION								24,710
519400 LIFE INSURANCE CONTRIBUTION								147
	SUBTOTAL BENEFITS							36,641
	TOTAL PERSONAL SERVICES							118,518
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,800
	TOTAL NET OPERATING EXPENSES							9,800
	COST OBJECT TOTAL							128,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: FAC Maintenance - Carpentry/Painting (51-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Anderson, Leiton Eugene	Carpenter	00057002	272607	12	2080	20.191	1.000	41,997
Carpenter	Carpenter	00057032	272607	12			0.000	2,495
Lange, James J	Carpenter	00057003	272607	12	2080	16.431	1.000	34,177
Talarico, Mark A	Carpenter	00057032	272607	12	2080	15.670	1.000	32,594
Webster, David A	Painter	00057022	272616	12	2080	14.850	1.000	30,887
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	142,150
	SUBTOTAL NONFACULTY						4.000	142,150
	SUBTOTAL SALARIES & WAGES						4.000	142,150
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,874
519200 FICA CONTRIBUTION								10,481
519300 HEALTH INSURANCE CONTRIBUTION								37,802
519400 LIFE INSURANCE CONTRIBUTION								256
	SUBTOTAL BENEFITS							59,413
	TOTAL PERSONAL SERVICES							201,563
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,257
	TOTAL NET OPERATING EXPENSES							25,257
	COST OBJECT TOTAL							226,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bengtson, Brent M	Custodian	00056586	271701	12	2080	11.638	1.000	24,207
Bradshaw, Randy	Custodian	00056526	271701	12	1322	13.728	0.635	18,145
	(51-4471-0100)Alumni Association		514000				0.15	4,164
	(53-9813-3100)MONA Reimbursement		514000				0.22	6,245
	TOTAL Bradshaw, Randy						1.00	28,554
Brehm, Nancy J	Custodian	00056504	271701	12	2080	11.855	1.000	24,659
Clark, Gary D	Custodian	00056587	271701	12	2080	11.638	1.000	24,206
Cole, Pamela K	Custodian	00056538	271701	12	2080	11.638	1.000	24,207
Custodian	Custodian	00056508	271701	12	2080	12.347	1.000	25,682
Custodian	Custodian	00056532	271701	12	2080	11.638	1.000	24,206
Custodian	Custodian	00056539	271701	12	2080	11.410	1.000	23,732
Custodian	Custodian	00056544	271701	12	2080	11.638	1.000	24,207
Custodian	Custodian	00056557	271701	12			0.000	561
Custodian	Custodian	00056557	271701	12	2080	11.140	1.000	23,171
Custodian	Custodian	00056585	271701	12	2080	13.140	1.000	27,331
Custodian	Custodian	00056591	271701	12			0.000	583
Custodian	Custodian	00058471	271701	00			0.000	2,797
Diaz, Frances M	Custodian	00056533	271701	12	2080	11.638	1.000	24,206
Dietz, Tammy L	Custodian	00056507	271701	12	2080	12.092	1.000	25,152
Franco, Timothy P	Custodian	00056523	271701	12	2080	11.637	1.000	24,205
Gall, Sean D	Custodian	00056528	271701	12	2080	11.638	1.000	24,207
Guerrero De Gonzalez, Juana	Custodian	00056522	271701	12	2080	11.866	1.000	24,681
Halbert, Jeff A	Custodian	00056541	271701	12	2080	11.638	1.000	24,207
Harris, Brenda R	Custodian	00056531	271701	12	2080	11.866	1.000	24,682
Kutsch, Joy L	Custodian	00056519	271701	12	2080	13.636	1.000	28,362
Lindholm, Joy A	Custodian	00056536	271701	12	2080	11.638	1.000	24,207
Medina-Rodriguez, Noris	Custodian	00056530	271701	12	2080	11.410	1.000	23,732
Riley, Sarah K	Custodian	00056550	271701	12	2080	11.638	1.000	24,206
Rivera, Patricia	Custodian	00056527	271701	12	2080	11.638	1.000	24,206
Smallcomb, Harold J	Custodian	00056542	271701	12	2080	11.638	1.000	24,207
Smith, Mark A	Custodian	00056588	271701	12	2080	11.637	1.000	24,205
T.B.A.(SHIFT DIFF)	Custodian	00058471	271701	00			0.000	21,212
Uden, Jacob G	Custodian	00056524	271701	12	2080	11.410	1.000	23,732
Van Horn, Kenneth J	Custodian	00056520	271701	12	2080	12.537	1.000	26,076
Walker, Julie L	Custodian	00056591	271701	12	2080	11.586	1.000	24,098
Whatley, Andrew L	Custodian	558700056543	271701	12	2080	11.410	1.000	23,732
Willey, Wade W	Custodian	00056535	271701	12	2080	12.880	1.000	26,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Custodial Leader	Custodial Leader	00056593	271702	12			0.000	807
Grossman, Terry L	Custodial Leader	00056502	271702	12	2080	13.664	1.000	28,422
James, Brian E	Custodial Leader	00056503	271702	12	2080	13.857	1.000	28,822
Volz, Troy L	Custodial Leader	00056593	271702	12	2080	13.403	1.000	27,878
Clevenger, Steven	Custodial Supervisor	00056506	272701	12	2080	16.982	1.000	35,322
TOTAL 514000 CLER/TECH/SERV WAGES							33.635	879,050
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			0.670	18,504
SUBTOTAL NONFACULTY							34.305	897,554
SUBTOTAL SALARIES & WAGES							34.305	897,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,177
519200 FICA CONTRIBUTION								64,339
519300 HEALTH INSURANCE CONTRIBUTION								247,306
519400 LIFE INSURANCE CONTRIBUTION								1,616
SUBTOTAL BENEFITS								366,438
TOTAL PERSONAL SERVICES								1,263,992
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								96,203
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	98,203
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES								99,953
COST OBJECT TOTAL								1,363,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: Maintenance - HVAC (51-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.358	23,798
	(53-3313-0100)Rev Bond Maintenance - HVAC		513000				0.14	9,201
	(53-3313-0200)Rev Bond Utilities Systems		513000				0.14	9,201
	(51-3313-0200)Utilities Systems		513000				0.36	23,798
	TOTAL Badura, Toby L						1.00	65,998
514000 CLER/TECH/SERV WAGES								
HVAC Technician	HVAC Technician	00057006	272612	12	2080	15.271	1.000	31,764
T.B.A.(PANOWICZ,MARK)	HVAC Technician	00057006	272612	00			0.000	3,513
HVAC Technician L2	HVAC Technician L2	00057008	272613	12	2080	17.018	1.000	34,085
Refrig Control Tech	Refrig Control Tech	00057009	272613	12	2080	17.384	1.000	36,158
T.B.A.(SS-THEIN-MUNSTER)	Refrig Control Tech	00057009	272613	12			0.000	405
Chism, Rick D	Plumber	00057011	272617	12	2080	15.722	1.000	32,701
Plumber	Plumber	00057011	272617	12			0.000	2,184
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	2,138
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	142,948
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			0.000	4,263
	SUBTOTAL NONFACULTY						4.358	171,009
	SUBTOTAL SALARIES & WAGES						4.358	171,009
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,555
519200 FICA CONTRIBUTION								11,782
519300 HEALTH INSURANCE CONTRIBUTION								23,523
519400 LIFE INSURANCE CONTRIBUTION								300
	SUBTOTAL BENEFITS							47,160
	TOTAL PERSONAL SERVICES							218,169
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
521000 PLANNED OPERATING EXPENSES								38,701
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	63,701
540000 TRAVEL EXPENSE								250
	TOTAL NET OPERATING EXPENSES							63,951
	COST OBJECT TOTAL							282,120

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: Utilities Systems (51-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.358	23,798
	(51-3313-0100)Maintenance - HVAC		513000				0.36	23,798
	(53-3313-0100)Rev Bond Maintenance - HVAC		513000				0.14	9,201
	(53-3313-0200)Rev Bond Utilities Systems		513000				0.14	9,201
	TOTAL Badura, Toby L						1.00	65,998
514000 CLER/TECH/SERV WAGES								
Schneider, Thomas W	HVAC Technician	00057010	272612	12	2080	17.544	1.000	36,491
HVAC Technician L2	HVAC Technician L2	00057008	272613	12			0.000	1,312
Anderson, Bradley S	Utility Operator	00057004	272621	12	2080	14.386	1.000	29,922
Arnold, Sean E	Utility Operator	00057014	272621	12	2080	14.103	1.000	29,335
Baumgartner, Joshua M	Utility Operator	00057007	272621	12	2080	14.386	1.000	29,922
Brown, Clayton T	Utility Operator	00057033	272621	12	2080	14.103	1.000	29,335
Frerichs, Carl M	Utility Operator	00057012	272621	12	2080	16.486	1.000	34,290
Robinson, Brian R	Utility Operator	00057034	272621	12	2080	14.386	1.000	29,922
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	519
T.B.A.(SS-SCHUTTE-SCARBORGH)	Utility Operator	00057007	272621	00			0.000	3,790
T.B.A.(SS-WILL-RISKOWSKI)	Utility Operator	00057014	272621	12			0.000	3,113
Utility Operator	Utility Operator	00057012	272621	00			0.000	1,567
Utility Operator	Utility Operator	00057033	272621	00			0.000	2,430
Munster, Shawn H	Maintenance Supervisor	00057016	272622	12	2080	20.681	1.000	43,016
	TOTAL 514000 CLER/TECH/SERV WAGES						8.000	274,964
SUBTOTAL NONFACULTY							8.358	298,762
SUBTOTAL SALARIES & WAGES							8.358	298,762
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,936
519200 FICA CONTRIBUTION								22,855
519300 HEALTH INSURANCE CONTRIBUTION								54,345
519400 LIFE INSURANCE CONTRIBUTION								538
	SUBTOTAL BENEFITS							98,674
TOTAL PERSONAL SERVICES								397,436
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
521000 PLANNED OPERATING EXPENSES								17,774
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	67,774
540000 TRAVEL EXPENSE								1,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: Utilities Systems (51-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							69,524
	COST OBJECT TOTAL							466,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: Building Automation Services (51-3313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,197
TOTAL NET OPERATING EXPENSES								83,197
COST OBJECT TOTAL								83,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (14)

COST OBJECT: Utilities (51-3314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,174,644
529000 UTILITIES								63,613
529000 UTILITIES								175,059
529000 UTILITIES								18,288
529000 UTILITIES								17,312
529000 UTILITIES								27,984
529000 UTILITIES								97,075
529000 UTILITIES								126,198
529000 UTILITIES								140,390
529000 UTILITIES								219,598
529000 UTILITIES								67,826
529000 UTILITIES								61,674
529000 UTILITIES								63,647
529000 UTILITIES								105,639
529000 UTILITIES								155,000
529000 UTILITIES								40,125
529000 UTILITIES								298,687
529000 UTILITIES								157,379
	TOTAL 529000 UTILITIES						0.000	3,010,138
	TOTAL NET OPERATING EXPENSES							3,010,138
	COST OBJECT TOTAL							3,010,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: Grounds Services (51-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bergsten, Russell D	Landscape Assistant	00056578	271703	12	2080	15.870	1.000	33,009
Best, Carol	Groundskeeper	00056562	271703	12	2080	15.856	1.000	32,980
Capellen, Craig D	Landscape Assistant	00056589	271703	12	2080	14.679	1.000	30,533
McCollough, Michael S	Groundskeeper	00056563	271703	12	2080	11.950	1.000	24,857
Noetzelman, Jeffrey D	Groundskeeper	00056566	271703	12	2080	12.092	1.000	25,151
T.B.A.	Landscape Assistant	00056578	271703	12			0.000	661
T.B.A.(SS-ERICKSON-JORGENSEN)	Groundskeeper	00056566	271703	00			0.000	2,291
Trede, Stanley J	Groundskeeper	00056565	271703	12	2080	11.732	1.000	24,403
Willis, Clayton B	Groundskeeper	00056573	271703	12	2080	13.291	1.000	27,645
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	201,530
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			0.670	18,655
SUBTOTAL NONFACULTY							7.670	220,185
SUBTOTAL SALARIES & WAGES							7.670	220,185
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,147
519200 FICA CONTRIBUTION								15,252
519300 HEALTH INSURANCE CONTRIBUTION								56,410
519400 LIFE INSURANCE CONTRIBUTION								396
SUBTOTAL BENEFITS								86,205
TOTAL PERSONAL SERVICES								306,390
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,264
521000 PLANNED OPERATING EXPENSES								20,454
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	50,718
540000 TRAVEL EXPENSE								250
TOTAL NET OPERATING EXPENSES								50,968
COST OBJECT TOTAL								357,358

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: Maintenance - Carillon Tower (51-3315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: Maintenance - Cope Fountain (51-3315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (16)

COST OBJECT: Motor Pool (51-3316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gunther, Mitchell L	Auto Mechanic	00057000	271601	12	2080	14.412	1.000	29,976
T.B.A.(SS-SHAFER>GUNTHER)	Auto Mechanic	00057000	271601	00			0.000	2,677
Heaton, Patricia F	Maintenance Planner	00056077	272700	12	1900	14.775	0.913	28,067
	(53-3311-0100)RB Maintenance - Plumbing		514000				0.09	2,666
	TOTAL Heaton, Patricia F						1.00	30,733
	TOTAL 514000 CLER/TECH/SERV WAGES						1.913	60,720
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Auto Mechanic	00057000	271601	00	1040	14.071	-0.500	-14,988
	SUBTOTAL NONFACULTY						1.413	45,732
	SUBTOTAL SALARIES & WAGES						1.413	45,732
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,659
519200 FICA CONTRIBUTION								3,489
519300 HEALTH INSURANCE CONTRIBUTION								10,849
519400 LIFE INSURANCE CONTRIBUTION								82
	SUBTOTAL BENEFITS							18,079
	TOTAL PERSONAL SERVICES							63,811
	COST OBJECT TOTAL							63,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities Budget (99)

COST OBJECT: Budget Adjustment - Physical Plant (51-3399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
T.B.A.(SS-KENNEDY-JEPSON)	Utility Operator	00057033	272621	00	2080		0.000	2,676
T.B.A.(WARDYN,DICK-BAL ON POS)	Control Systems Technician	00057013	272700	00			0.000	6,185
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	8,861
	SUBTOTAL NONFACULTY						0	8,861
	SUBTOTAL SALARIES & WAGES						0.000	8,861
BENEFITS								
519100 RETIREMENT CONTRIBUTION								709
519200 FICA CONTRIBUTION								678
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							1,403
	TOTAL PERSONAL SERVICES							10,264
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,470
	TOTAL NET OPERATING EXPENSES							25,470
	COST OBJECT TOTAL							35,734

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities Budget (99)

COST OBJECT: Budget Adjustment Revolving-Physical Pla (52-3399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Monthly Worker	00057838	095570	00			0.000	1,992
	SUBTOTAL NONFACULTY						0	1,992
	SUBTOTAL SALARIES & WAGES						0.000	1,992
BENEFITS								
519200 FICA CONTRIBUTION								148
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							162
	TOTAL PERSONAL SERVICES							2,154
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,846
	TOTAL NET OPERATING EXPENSES							47,846
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Auxiliary Enterprises Admin - Facilities (53-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McQueen, Lee V	Director of Facilities	00058220	095082	12			0.277	31,003
	(51-3301-0100)Facilities		512100				0.72	80,752
	TOTAL McQueen, Lee V						1.00	111,755
513000 MGR/PROFESSIONAL SAL								
Waller, Sharon L	Business Manager L2	00057700	243312	12			0.070	3,747
	(51-3301-0100)Facilities		513000				0.93	51,045
	TOTAL Waller, Sharon L						1.00	54,792
514000 CLER/TECH/SERV WAGES								
Kenton, June	Office Associate	00056128	242409	12	780	14.259	0.375	11,122
	(51-3301-0100)Facilities		514000				0.38	11,122
	TOTAL Kenton, June						0.75	22,244
Warren, Betsy N	Office Associate	00056146	242409	12	2080	13.682	1.000	28,458
Slaymaker, Randy L	Supply Control Assistant	00056580	321703	12	1040	13.314	0.500	13,847
	(51-3310-0100)Facilities - Central Stores		514000				0.50	13,847
	TOTAL Slaymaker, Randy L						1.00	27,694
	TOTAL 514000 CLER/TECH/SERV WAGES						1.875	53,427
	SUBTOTAL NONFACULTY						2.222	88,177
	SUBTOTAL SALARIES & WAGES						2.222	88,177
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,561
519200 FICA CONTRIBUTION								6,746
519300 HEALTH INSURANCE CONTRIBUTION								20,048
519400 LIFE INSURANCE CONTRIBUTION								159
	SUBTOTAL BENEFITS							32,514
	TOTAL PERSONAL SERVICES							120,691
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
540000 TRAVEL EXPENSE								1,250
	TOTAL NET OPERATING EXPENSES							45,250
	COST OBJECT TOTAL							165,941

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Rev Bnd Facilities Planning/Construction (53-3301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cremers, Michael R	Construction Project Manager	00058424	273300	12			0.087	4,029
	(51-3301-0200)Facilities Planning/Constructi		513000				0.91	42,407
	TOTAL Cremers, Michael R						1.00	46,436
Wedige, Alan D	Campus Architect	00058421	273301	12			0.150	12,604
	(51-3301-0200)Facilities Planning/Constructi		513000				0.85	72,685
	TOTAL Wedige, Alan D						1.00	85,289
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.237	16,633
	SUBTOTAL NONFACULTY						0.237	16,633
	SUBTOTAL SALARIES & WAGES						0.237	16,633
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,331
519200 FICA CONTRIBUTION								1,234
519300 HEALTH INSURANCE CONTRIBUTION								1,961
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							4,556
	TOTAL PERSONAL SERVICES							21,189
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								1,250
	TOTAL NET OPERATING EXPENSES							11,250
	COST OBJECT TOTAL							32,439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Rev Bond Facilities Small Projects (53-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,845
TOTAL NET OPERATING EXPENSES								5,845
COST OBJECT TOTAL								5,845

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Facilities Contract Maintenance (53-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,250
TOTAL NET OPERATING EXPENSES								27,250
COST OBJECT TOTAL								27,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Rev Bd Campus Safety Programs (53-3301-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,500
TOTAL NET OPERATING EXPENSES								5,500
COST OBJECT TOTAL								5,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Maintenance - Plumbing (53-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Geiger, Michael	Building Service Tech	00057018	271603	12	2080	18.894	1.000	39,299
Gugelman, Marcia L	Building Service Tech	00056510	271603	12	2080	15.009	1.000	31,219
Lester, James D	Building Service Tech L1	00056561	271603	12	2080	14.419	1.000	29,991
Building Mechanic	Building Mechanic	00056575	272602	12	2080	15.414	1.000	32,062
Hogins, Timothy G	Building Mechanic	00057020	272602	12	2080	15.150	1.000	31,513
Medley, Troy G	Building Service Tech	00056511	272605	12	2080	16.825	1.000	34,996
Scarborough, Robert D	Utility Mechanic	00057019	272620	12	2080	15.636	1.000	32,523
Heaton, Patricia F	Maintenance Planner	00056077	272700	12	180	14.775	0.087	2,666
	(51-3316-0100)Motor Pool		514000				0.91	28,067
	TOTAL Heaton, Patricia F						1.00	30,733
	TOTAL 514000 CLER/TECH/SERV WAGES						7.087	234,269
	SUBTOTAL NONFACULTY						7.087	234,269
	SUBTOTAL SALARIES & WAGES						7.087	234,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,407
519200 FICA CONTRIBUTION								17,039
519300 HEALTH INSURANCE CONTRIBUTION								53,037
519400 LIFE INSURANCE CONTRIBUTION								413
	SUBTOTAL BENEFITS							85,896
	TOTAL PERSONAL SERVICES							320,165
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							360,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB-Dr Access/Video Security Surveillance (53-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
TOTAL NET OPERATING EXPENSES								44,000
COST OBJECT TOTAL								44,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Maintenance - Carpentry/Painting (53-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brisbin, Kit L	Carpenter	00057021	272607	12	2080	16.264	1.000	33,830
Wilson, Christopher D	Carpenter	00056500	272607	12	2080	16.347	1.000	34,002
Bowman, Kelli L	Painter	00057024	272616	12	2080	14.406	1.000	29,965
Hunt, Kevin S	Painter	00057025	272616	12	2080	14.700	1.000	30,575
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	128,372
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Wkr	00058947	095560	00			0.500	7,608
SUBTOTAL NONFACULTY							4.500	135,980
SUBTOTAL SALARIES & WAGES							4.500	135,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,572
519200 FICA CONTRIBUTION								9,948
519300 HEALTH INSURANCE CONTRIBUTION								38,387
519400 LIFE INSURANCE CONTRIBUTION								242
SUBTOTAL BENEFITS								53,149
TOTAL PERSONAL SERVICES								189,129
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								229,129

Fiscal Period July 1, 2013 through June 30, 2014

DEPARTMENT: Facilities (12)

DESCRIPTION

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quarles, Walter J	Manager, Custodial	00058401	273310	12			0.243	15,248
	(51-3301-0100)Facilities		513000				0.76	47,433
	TOTAL Quarles, Walter J						1.00	62,681
514000 CLER/TECH/SERV WAGES								
Allum, Ricky D	Custodian	00056555	271701	12	2080	13.022	1.000	27,086
Butler, Sara R	Custodian	00056582	271701	12	2080	11.638	1.000	24,207
Custodian	Custodian	00056547	271701	12	2080	11.410	1.000	23,732
Custodian	Custodian	00056549	271701	12			0.000	204
Custodian	Custodian	00056592	271701	00			0.000	1,674
Dummer, Jeffry J	Custodian	00056560	271701	12	2080	12.091	1.000	25,150
Emmons, Stephanie N	Custodian	00056549	271701	12	2080	11.410	1.000	23,732
Gilbertson, Debra L	Custodian	00056558	271701	12	2080	12.092	1.000	25,151
Johnson, Doug D	Custodian	00056546	271701	12	2080	11.638	1.000	24,206
Jones, Thomas A	Custodian	00056577	271701	12	2080	11.410	1.000	23,732
Khoury, Teresa K	Custodian	00056554	271701	12	2080	11.637	1.000	24,205
Lewis, Lacey B	Custodian	00056552	271701	12	2080	11.638	1.000	24,207
Lyons, Robin D	Custodian	00056551	271701	12	2080	11.638	1.000	24,206
Novotne, Trishia D	Custodian	00056576	271701	12	2080	11.637	1.000	24,205
Rosado, Jordan P	Custodian	00056545	271701	12	2080	11.637	1.000	24,205
Schroeder, Beverly A	Custodian	00056553	271701	12	2080	11.638	1.000	24,207
Sheen, Melissa M	Custodian	00056534	271701	12	2080	11.638	1.000	24,206
Solko, Kris R	Custodian	00056559	271701	12	2080	11.638	1.000	24,207
Wolf Jr, Richard J	Custodian	00056592	271701	12	1300	11.855	0.625	15,411
Custodial Leader	Custodial Leader	00056556	271702	00	2080	12.899	1.000	26,830
Hircock, Mary K	Custodial Leader	00056548	271702	12	2080	12.899	1.000	26,830
King, Shawn P	Custodial Leader	00056581	271702	12	2080	13.138	1.000	27,327
Marker, Brenda L	Custodial Supervisor	00056509	272701	12	2080	17.119	1.000	35,608
	TOTAL 514000 CLER/TECH/SERV WAGES						20.625	524,528
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Wkr	00058947	095560	00			3.550	54,342
SUBTOTAL NONFACULTY							24.418	594,118
SUBTOTAL SALARIES & WAGES							24.418	594,118
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,085
519200 FICA CONTRIBUTION								37,648
519300 HEALTH INSURANCE CONTRIBUTION								124,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (12)
COST OBJECT: RB-Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								937
	SUBTOTAL BENEFITS							198,056
	TOTAL PERSONAL SERVICES							792,174
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,049
	TOTAL NET OPERATING EXPENSES							78,049
	COST OBJECT TOTAL							870,223

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: Rev Bond Maintenance - HVAC (53-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.142	9,201
	(51-3313-0100)Maintenance - HVAC		513000				0.36	23,798
	(53-3313-0200)Rev Bond Utilities Systems		513000				0.14	9,201
	(51-3313-0200)Utilities Systems		513000				0.36	23,798
	TOTAL Badura, Toby L						1.00	65,998
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			0.260	4,263
	SUBTOTAL NONFACULTY						0.402	13,464
	SUBTOTAL SALARIES & WAGES						0.402	13,464
BENEFITS								
519100 RETIREMENT CONTRIBUTION								736
519200 FICA CONTRIBUTION								704
519300 HEALTH INSURANCE CONTRIBUTION								200
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							1,657
	TOTAL PERSONAL SERVICES							15,121
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
	TOTAL NET OPERATING EXPENSES							44,000
	COST OBJECT TOTAL							59,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: Rev Bond Utilities Systems (53-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.142	9,201
	(51-3313-0100)Maintenance - HVAC		513000				0.36	23,798
	(53-3313-0100)Rev Bond Maintenance - HVAC		513000				0.14	9,201
	(51-3313-0200)Utilities Systems		513000				0.36	23,798
	TOTAL Badura, Toby L						1.00	65,998
514000 CLER/TECH/SERV WAGES								
Panowicz, Mark E	Utility Plant Supervisor	00058402	272622	12	2080	21.200	1.000	44,096
	SUBTOTAL NONFACULTY						1.142	53,297
	SUBTOTAL SALARIES & WAGES						1.142	53,297
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,264
519200 FICA CONTRIBUTION								3,931
519300 HEALTH INSURANCE CONTRIBUTION								13,514
519400 LIFE INSURANCE CONTRIBUTION								91
	SUBTOTAL BENEFITS							21,800
	TOTAL PERSONAL SERVICES							75,097
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								1,250
	TOTAL NET OPERATING EXPENSES							51,250
	COST OBJECT TOTAL							126,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: RB Building Automation Services (53-3313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (14)

COST OBJECT: RB-Utilities (53-3314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,693,839
	TOTAL NET OPERATING EXPENSES							1,693,839
	COST OBJECT TOTAL							1,693,839

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: RB-Grounds Maintenance (53-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00057836	095500	00			2.300	33,631
	SUBTOTAL NONFACULTY						2.300	33,631
	SUBTOTAL SALARIES & WAGES						2.300	33,631
	TOTAL PERSONAL SERVICES							33,631
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							68,631

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor's Office (51-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.926	219,735
	(57-4102-0003001)Foun-Chancellor Salary Supp		512100				0.07	17,532
	TOTAL Kristensen, Douglas A						1.00	237,267
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	12,300
Schnoor, Neal H	Sr Advisor to Chancellor for Exec Affrs	00058015	095106	12			1.000	120,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.926	352,035
513000 MGR/PROFESSIONAL SAL								
Mathiesen, Beverly J	Executive Associate	00058363	242308	12			1.000	55,000
514000 CLER/TECH/SERV WAGES								
Klemme, Neva M	Office Associate	00056138	242409	12	2080	15.865	1.000	33,000
516500 STUDENT HOURLY								
TBA	Student Worker	00058841	095500	00		3.592	0.140	1,077
	SUBTOTAL NONFACULTY						4.066	441,112
	SUBTOTAL SALARIES & WAGES						4.066	441,112
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,203
519200 FICA CONTRIBUTION								27,513
519300 HEALTH INSURANCE CONTRIBUTION								27,204
519400 LIFE INSURANCE CONTRIBUTION								578
	SUBTOTAL BENEFITS							90,498
	TOTAL PERSONAL SERVICES							531,610
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,366
540000 TRAVEL EXPENSE								7,230
	TOTAL NET OPERATING EXPENSES							33,596
	COST OBJECT TOTAL							565,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor General (02)

COST OBJECT: Chancellor's Executive Management/Dev (51-4102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(ADMIN-CHAN)	Director	00058499	095082	00			0.000	8,329
T.B.A.(SS-CHAN-KRISTENSEN)	Chancellor	00058000	095100	00			0.000	7,480
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	15,809
	SUBTOTAL NONFACULTY						0	15,809
	SUBTOTAL SALARIES & WAGES						0.000	15,809
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								1,150
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							1,686
	TOTAL PERSONAL SERVICES							17,495
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,411
550000 CAPITAL OUTLAY								2,193
	TOTAL NET OPERATING EXPENSES							25,604
	COST OBJECT TOTAL							43,099

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor General (02)
COST OBJECT: Foun - Chancellor (57-4102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	5,000
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	9,000
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	6,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	20,000
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor General (02)

COST OBJECT: Foun-Chancellor Salary Supplement (57-4102-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.074	17,532
	(51-4101-0100)Chancellor's Office		512100				0.93	219,735
	TOTAL Kristensen, Douglas A						1.00	237,267
	SUBTOTAL NONFACULTY						0.074	17,532
	SUBTOTAL SALARIES & WAGES						0.074	17,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,402
519200 FICA CONTRIBUTION								725
519300 HEALTH INSURANCE CONTRIBUTION								94
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								127
	SUBTOTAL BENEFITS							2,367
	TOTAL PERSONAL SERVICES							19,899
	COST OBJECT TOTAL							19,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Dean of Students Office (01)

COST OBJECT: Student Affairs Office (51-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Oravec Jr, Joseph A	Dean Student Affairs	00058203	095125	12			0.330	36,184
	(53-4250-0100)Student Housing Administration		512100				0.67	74,639
	TOTAL Oravec Jr, Joseph A						1.00	110,823
514000 CLER/TECH/SERV WAGES								
Spellman, Judy A	Administrative Associate	00056103	242402	12	1248	21.525	0.600	26,863
Weiss, Lonna	Administrative Associate	00056172	242402	12	1456	21.632	0.700	31,496
	TOTAL 514000 CLER/TECH/SERV WAGES						1.300	58,359
	SUBTOTAL NONFACULTY						1.630	94,543
	SUBTOTAL SALARIES & WAGES						1.630	94,543
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,563
519200 FICA CONTRIBUTION								6,062
519300 HEALTH INSURANCE CONTRIBUTION								14,976
519400 LIFE INSURANCE CONTRIBUTION								170
	SUBTOTAL BENEFITS							28,771
	TOTAL PERSONAL SERVICES							123,314
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							128,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life General (02)

COST OBJECT: Student Affairs Division State Travel (51-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,940
TOTAL NET OPERATING EXPENSES								8,940
COST OBJECT TOTAL								8,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life General (02)

COST OBJECT: Social/Cultural Development (51-4202-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolf, Heather N	Assistant Director, Student Activities	00058341	253304	12			0.500	20,323
	(53-4252-0400)Promotion/Programming		513000				0.50	20,323
	TOTAL Wolf, Heather N						1.00	40,646
516500 STUDENT HOURLY								
TBA	Student Worker	00058866	095500	00			0.100	494
	SUBTOTAL NONFACULTY						0.600	20,817
	SUBTOTAL SALARIES & WAGES						0.600	20,817
BENEFITS								
519200 FICA CONTRIBUTION								1,520
519300 HEALTH INSURANCE CONTRIBUTION								7,077
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							8,634
	TOTAL PERSONAL SERVICES							29,451
	COST OBJECT TOTAL							29,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life General (02)

COST OBJECT: Student Conduct Office (51-4202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Assistant Director of Student Life	Assistant Director of Student Life	00058399	253300	12			0.000	2,461
Mehta, Carl A	Assistant Director of Student Life	00058399	253300	12			1.000	33,990
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	36,451
	SUBTOTAL NONFACULTY						1.000	36,451
	SUBTOTAL SALARIES & WAGES						1.000	36,451
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,240
519200 FICA CONTRIBUTION								2,696
519300 HEALTH INSURANCE CONTRIBUTION								3,887
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							8,878
	TOTAL PERSONAL SERVICES							45,329
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,132
	TOTAL NET OPERATING EXPENSES							1,132
	COST OBJECT TOTAL							46,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Newton, Dustin W	Director, Admissions	00058227	254307	12			1.000	85,080
513000 MGR/PROFESSIONAL SAL								
Asst Director for Undergrad Recruitment	Asst Director for Undergrad Recruitment	00058416	252300	12			0.000	2,077
Green, Bradley J	Asst Director for Undergrad Recruitment	00058416	252300	12			1.000	38,000
Roschewski, Jael J	Asst Director for Campus Visit Programs	00058440	252300	12			1.000	36,000
Admissions Recruiter	Admissions Recruiter	00058315	252303	12			1.000	30,900
Admissions Recruiter	Admissions Recruiter	00058331	252303	12			1.000	30,900
Knott, Thomas M	Admissions Recruiter	00058344	252303	12			1.000	32,000
Admissions Recruiter	Admissions Recruiter	00058406	252306	12			1.000	30,900
Amm, LeeAnn	Assoc Director Admissions	00058329	253308	12			1.000	49,998
Assoc Dir for Recruitment Operations	Assoc Dir for Recruitment Operations	00057740	253308	12			0.000	-9,028
Hanshaw, Alisha C	Assoc Dir for Recruitment Operations	00057740	253308	12			0.000	23,584
	(53-4214-0100)Admissions Recruiting		513000				0.50	22,565
	TOTAL Hanshaw, Alisha C						0.50	46,149
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	265,331
514000 CLER/TECH/SERV WAGES								
Pierce, Jolene E	Office Assistant	00056095	241409	12	2080	12.371	1.000	25,732
Smith, Julie A	Office Assistant	00056151	241409	12	2080	12.080	1.000	25,127
Williams, JoLene M	Office Associate	00056135	242409	12	1040	15.645	0.500	16,271
	(51-2210-0600)Honors Program		514000				0.50	16,271
	TOTAL Williams, JoLene M						1.00	32,542
Donohue, Launa K	Coordinator Admissions Operations	00056051	242500	12	2080	17.598	1.000	36,603
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	103,733
516500 STUDENT HOURLY								
TBA	Student Worker	00058881	095500	00			0.460	6,716
	SUBTOTAL NONFACULTY						11.960	460,860
	SUBTOTAL SALARIES & WAGES						11.960	460,860
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,881
519200 FICA CONTRIBUTION								31,668
519300 HEALTH INSURANCE CONTRIBUTION								64,897
519400 LIFE INSURANCE CONTRIBUTION								817
	SUBTOTAL BENEFITS							129,263
	TOTAL PERSONAL SERVICES							590,123
OPERATING EXPENSE		5623						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								75,626
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								30,760
521000 PLANNED OPERATING EXPENSES								75,000
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	281,386
540000 TRAVEL EXPENSE								21,585
540000 TRAVEL EXPENSE								8,550
	TOTAL 540000 TRAVEL EXPENSE						0.000	30,135
	TOTAL NET OPERATING EXPENSES							311,521
	COST OBJECT TOTAL							901,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: Viewbook (51-4210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,110
TOTAL NET OPERATING EXPENSES								17,110
COST OBJECT TOTAL								17,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: National Student Exchange (51-4210-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,725
TOTAL NET OPERATING EXPENSES								2,725
COST OBJECT TOTAL								2,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: Admissions Diversity Funds (51-4210-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (Pay Rate 2)	00058997	095500	00			0.830	13,776
	SUBTOTAL NONFACULTY						0.830	13,776
	SUBTOTAL SALARIES & WAGES						0.830	13,776
	TOTAL PERSONAL SERVICES							13,776
	COST OBJECT TOTAL							13,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Advising & Career Services (12)

COST OBJECT: Academic & Career Services (51-4212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Estes, Aaron G	Assistant Director	00058386	253300	12			1.000	42,949
Rundstrom, Amy L	Associate Director	00058434	253300	12			1.000	47,026
Academic & Career Advisor	Academic & Career Advisor	00058324	253305	12			0.000	92
Gunderson, Traci D	Academic & Career Advisor	00058324	253305	12			1.000	33,992
Weber, Nancy J	Academic & Career Advisor	00058449	253305	12	1040	17.403	0.500	18,099
Daake, Mary K	Director, Student Services	00058225	254304	12			0.860	65,378
	(53-4251-0100)CHC-Counseling & Health Care		513000				0.08	6,081
	(51-4212-0300)First Year Experience		513000				0.06	4,555
	TOTAL Daake, Mary K						1.00	76,014
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.360	207,536
514000 CLER/TECH/SERV WAGES								
Isaac, Darcy J	Office Assistant	00056037	241409	12	1080	10.822	0.500	11,255
Weed, Joni L	Office Associate	00056086	242409	12	2080	15.888	1.000	33,047
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	44,302
516500 STUDENT HOURLY								
TBA	Student Worker	00058876	095500	00			0.020	1,555
	SUBTOTAL NONFACULTY						5.880	253,393
	SUBTOTAL SALARIES & WAGES						5.880	253,393
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,147
519200 FICA CONTRIBUTION								18,060
519300 HEALTH INSURANCE CONTRIBUTION								29,368
519400 LIFE INSURANCE CONTRIBUTION								442
	SUBTOTAL BENEFITS							68,017
	TOTAL PERSONAL SERVICES							321,410
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,475
	TOTAL NET OPERATING EXPENSES							2,475
	COST OBJECT TOTAL							323,885

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Advising & Career Services (12)

COST OBJECT: First Year Experience (51-4212-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Daffer, Chandra A	Assistant Director	00058045	253300	12			1.000	43,030
Daake, Mary K	Director, Student Services	00058225	254304	12			0.060	4,555
	(51-4212-0100)Academic & Career Services		513000				0.86	65,378
	(53-4251-0100)CHC-Counseling & Health Care		513000				0.08	6,081
	TOTAL Daake, Mary K						1.00	76,014
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.060	47,585
516500 STUDENT HOURLY								
TBA	Student Worker	00057826	095500	00			0.000	2,288
	SUBTOTAL NONFACULTY						1.060	49,873
	SUBTOTAL SALARIES & WAGES						1.060	49,873
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,162
519200 FICA CONTRIBUTION								3,621
519300 HEALTH INSURANCE CONTRIBUTION								5,056
519400 LIFE INSURANCE CONTRIBUTION								86
	SUBTOTAL BENEFITS							11,925
	TOTAL PERSONAL SERVICES							61,798
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
	TOTAL NET OPERATING EXPENSES							3,500
	COST OBJECT TOTAL							65,298

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Counseling Center (13)

COST OBJECT: Counseling Services (51-4213-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,594
TOTAL NET OPERATING EXPENSES								4,594
COST OBJECT TOTAL								4,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Financial Aid (15)

COST OBJECT: Office of Financial Aid (51-4215-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sommers, Mary S	Director, Financial Aid	00058231	254308	12			1.000	82,000
513000 MGR/PROFESSIONAL SAL								
Dobry, Rebecca D	Counselor, Financial Aid	00058385	252305	12			0.621	21,828
	(54-2313-2014054)FWS Job Location & Developm		513000				0.38	13,350
	TOTAL Dobry, Rebecca D						1.00	35,178
Financial Aid Counselor, Scholarships	Financial Aid Counselor, Scholarships	00058311	252305	12			1.000	33,740
Johnson, Matthew D	Counselor, Financial Aid	00058387	252305	12			1.000	42,972
Besse, Renee	Associate Director	00058306	253311	12			1.000	63,790
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.621	162,330
514000 CLER/TECH/SERV WAGES								
Brandt, Emelia K	Office Associate	00056122	242409	12	2080	12.224	1.000	25,425
Office Associate	Office Associate	00056116	242409	12	2080	12.224	1.000	25,425
Triplett, Jacqueline	Office Associate	00056110	242409	12	2080	17.614	1.000	36,638
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	87,488
516500 STUDENT HOURLY								
TBA	Student Worker	00058896	095500	00			1.220	9,813
	SUBTOTAL NONFACULTY						8.841	341,631
	SUBTOTAL SALARIES & WAGES						8.841	341,631
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,293
519200 FICA CONTRIBUTION								24,294
519300 HEALTH INSURANCE CONTRIBUTION								59,908
519400 LIFE INSURANCE CONTRIBUTION								597
	SUBTOTAL BENEFITS							108,092
	TOTAL PERSONAL SERVICES							449,723
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,149
540000 TRAVEL EXPENSE								1,721
	TOTAL NET OPERATING EXPENSES							20,870
	COST OBJECT TOTAL							470,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Multicultural Affairs (16)

COST OBJECT: Multicultural Affairs (51-4216-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mueller, Monica R	Assistant Director	00058392	253300	12			0.338	12,431
	(53-4216-0200)RB-Multicultural Affairs		513000				0.66	24,340
	TOTAL Mueller, Monica R						1.00	36,771
Guzman, Juan C	Director	00057703	254300	12			1.000	63,345
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.338	75,776
514000 CLER/TECH/SERV WAGES								
Holen, Jenny L	Office Associate	00056098	242409	12	2080	18.357	1.000	38,183
516500 STUDENT HOURLY								
TBA	Student Worker	00058906	095500	00			0.060	866
	SUBTOTAL NONFACULTY						2.398	114,825
	SUBTOTAL SALARIES & WAGES						2.398	114,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,117
519200 FICA CONTRIBUTION								8,718
519300 HEALTH INSURANCE CONTRIBUTION								10,301
519400 LIFE INSURANCE CONTRIBUTION								205
	SUBTOTAL BENEFITS							28,341
	TOTAL PERSONAL SERVICES							143,166
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,124
	TOTAL NET OPERATING EXPENSES							4,124
	COST OBJECT TOTAL							147,290

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Sdt Rec-Commencement (51-4217-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,875
TOTAL NET OPERATING EXPENSES								7,875
COST OBJECT TOTAL								7,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Student Records (51-4217-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schipporeit, Kimra F	Director Student Records/Registration	00058234	095082	12			1.000	105,446
513000 MGR/PROFESSIONAL SAL								
Jones, Diana L	Associate Director	00058348	253300	12			1.000	52,221
Schroeder, Cyndi L	Coordinator	00058405	253300	12			1.000	45,732
Seitler, Kimberly K	Assistant Registrar	00058338	253306	12			1.000	45,610
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	143,563
514000 CLER/TECH/SERV WAGES								
Tadlock, Laura A	Administrative Specialist	00056083	242409	12	2080	14.856	1.000	30,900
Klimek, Margaret O	Education Records Assessor	00056002	252302	12	2080	13.463	1.000	28,004
Loveless, Anita E	Education Records Assessor	00056124	252302	12	2080	13.468	1.000	28,013
Parker, Janelle E	Education Records Assessor	00056003	252302	12	2080	13.943	1.000	29,002
Barton, Bobbi L	Enrollment Evaluator	00056001	252501	12	2080	14.856	1.000	30,900
Enrollment Evaluator	Enrollment Evaluator	00056000	252501	12	2080	15.120	1.000	31,450
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	178,269
516500 STUDENT HOURLY								
TBA	Student Worker	00058916	095500	00			0.260	2,851
	SUBTOTAL NONFACULTY						10.260	430,129
	SUBTOTAL SALARIES & WAGES						10.260	430,129
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,224
519200 FICA CONTRIBUTION								31,107
519300 HEALTH INSURANCE CONTRIBUTION								86,402
519400 LIFE INSURANCE CONTRIBUTION								769
	SUBTOTAL BENEFITS							148,502
	TOTAL PERSONAL SERVICES							578,631
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,272
540000 TRAVEL EXPENSE								1,279
	TOTAL NET OPERATING EXPENSES							7,551
	COST OBJECT TOTAL							586,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Academic Success (51-4219-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luker, David T	Director Academic Success	00058211	254303	12			1.000	68,624
514000 CLER/TECH/SERV WAGES								
Stevens, Cherry N	Office Associate	00056127	242409	12	2080	12.371	1.000	25,731
	SUBTOTAL NONFACULTY						2.000	94,355
	SUBTOTAL SALARIES & WAGES						2.000	94,355
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,548
519200 FICA CONTRIBUTION								7,218
519300 HEALTH INSURANCE CONTRIBUTION								18,976
519400 LIFE INSURANCE CONTRIBUTION								170
	SUBTOTAL BENEFITS							33,912
	TOTAL PERSONAL SERVICES							128,267
	COST OBJECT TOTAL							128,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Diversity-Academic Success KRNK Bound (51-4219-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kearney Bound Coordinator	Kearney Bound Coordinator	00058411	252303	03			0.830	33,045
	SUBTOTAL NONFACULTY						0.830	33,045
	SUBTOTAL SALARIES & WAGES						0.830	33,045
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,180
519200 FICA CONTRIBUTION								2,292
519300 HEALTH INSURANCE CONTRIBUTION								6,877
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							11,409
	TOTAL PERSONAL SERVICES							44,454
	COST OBJECT TOTAL							44,454

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals State/Aux DAS Transfer (51-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Recreation Coordinator	00058367	373304	00			0.500	21,976
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056119	242409	00	312	12.433	0.150	4,196
516500 STUDENT HOURLY								
TBA	Student Worker - Intramurals	00058811	095500	00			1.370	16,722
	SUBTOTAL NONFACULTY						2.020	42,894
	SUBTOTAL SALARIES & WAGES						2.020	42,894
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,094
519200 FICA CONTRIBUTION								2,002
519300 HEALTH INSURANCE CONTRIBUTION								9,331
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							13,474
	TOTAL PERSONAL SERVICES							56,368
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,530
	TOTAL NET OPERATING EXPENSES							10,530
	COST OBJECT TOTAL							66,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: SIS Implementation Project (80)

COST OBJECT: SIS Project-Finance Office (51-4280-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Berg, Jolene S	Manager, Student Accounts	00058319	243301	12			0.160	8,897
	(51-4311-0100)Finance Office		513000				0.84	47,952
	TOTAL Berg, Jolene S						1.00	56,849
514000 CLER/TECH/SERV WAGES								
Sanny, Carissa A	Student Accounts Asst	00056156	241400	12	2080	11.992	1.000	24,944
	SUBTOTAL NONFACULTY						1.160	33,841
	SUBTOTAL SALARIES & WAGES						1.160	33,841
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,172
519200 FICA CONTRIBUTION								2,591
519300 HEALTH INSURANCE CONTRIBUTION								1,532
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							5,356
	TOTAL PERSONAL SERVICES							39,197
	COST OBJECT TOTAL							39,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: SIS Implementation Project (80)

COST OBJECT: SIS Project-ITS (51-4280-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeBord, Casey R	LAN Administrator	00057705	303313	12			0.170	8,493
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.75	37,533
	(52-2910-0314)Tech Fee-Salaries Special		513000				0.08	3,974
	TOTAL DeBord, Casey R						1.00	50,000
	SUBTOTAL NONFACULTY						0.170	8,493
	SUBTOTAL SALARIES & WAGES						0.170	8,493
BENEFITS								
519200 FICA CONTRIBUTION								634
519300 HEALTH INSURANCE CONTRIBUTION								2,484
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,133
	TOTAL PERSONAL SERVICES							11,626
	COST OBJECT TOTAL							11,626

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: SIS Implementation Project (80)

COST OBJECT: SIS Project-Student Records (51-4280-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Education Records Assessor	Education Records Assessor	00056020	252302	12	2080	12.600	1.000	26,208
SUBTOTAL NONFACULTY							1.000	26,208
SUBTOTAL SALARIES & WAGES							1.000	26,208
BENEFITS								
519200 FICA CONTRIBUTION								1,915
519300 HEALTH INSURANCE CONTRIBUTION								3,368
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								5,330
TOTAL PERSONAL SERVICES								31,538
COST OBJECT TOTAL								31,538

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: New Student Enrollment Fee (52-4210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T.B.A.(SUMMER ADVISING)	Summer Counselor/Advisor	00058039	253300	00			0.000	-33,077
TBA	Summer Counselor/Advisor	00058039	253300	00			1.000	33,077
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
517200 OTHER-TEMPORARY								
OTHER HOURLY	Other Hourly Wkr	00058882	095560	00			0.000	-21,775
TBA	Other Hourly Wkr	00058882	095560	00			1.480	21,775
	TOTAL 517200 OTHER-TEMPORARY						1.480	0
	SUBTOTAL NONFACULTY						2.480	0
	SUBTOTAL SALARIES & WAGES						2.480	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Transcripts Revolving (52-4217-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sharpe, Kelsee J	Education Records Assessor	00056066	252302	12	2080	13.948	1.000	29,012
T.B.A.(SHARPE, SELF SUPPORT)	Education Records Assessor	00056066	252302	00			0.000	-29,012
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Academic Success Fee-Acad Success Office (52-4219-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Broumley, Kellie E	Transcriber	00057704	242409	12	1040	11.330	0.500	11,783
Moore, Aisha T	Transcriber	00056120	242409	12	1040	12.438	0.500	12,935
T.B.A.(TRANSCRIBER)	Transcriber	00056120	242409	00			0.000	-12,935
T.B.A.(TRANSCRIBER)	Transcriber	00057704	242409	00			0.000	-11,783
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	0
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: Budget Adjustment Revolving - Student Af (52-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058866	095500	00			0.000	144,905
	SUBTOTAL NONFACULTY						0	144,905
	SUBTOTAL SALARIES & WAGES						0.000	144,905
BENEFITS								
519200 FICA CONTRIBUTION								10,762
519800 WORKERS COMPENSATION								1,017
	SUBTOTAL BENEFITS							11,779
	TOTAL PERSONAL SERVICES							156,684
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								243,316
	TOTAL NET OPERATING EXPENSES							243,316
	COST OBJECT TOTAL							400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life General (02)

COST OBJECT: Aux Ent Student Life Travel (53-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,699
TOTAL NET OPERATING EXPENSES								8,699
COST OBJECT TOTAL								8,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life General (02)

COST OBJECT: Contingency Maintenance (53-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Enrollment Services (14)

COST OBJECT: Admissions Recruiting (53-4214-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanshaw, Alisha C	Assoc Dir for Recruitment Operations	00057740	253308	12			0.500	22,565
	(51-4210-0100)Admissions		513000				0.00	23,584
	TOTAL Hanshaw, Alisha C						0.50	46,149
	SUBTOTAL NONFACULTY						0.500	22,565
	SUBTOTAL SALARIES & WAGES						0.500	22,565
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,805
519200 FICA CONTRIBUTION								1,508
519300 HEALTH INSURANCE CONTRIBUTION								2,379
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							5,733
	TOTAL PERSONAL SERVICES							28,298
	COST OBJECT TOTAL							28,298

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Multicultural Affairs (16)

COST OBJECT: RB-Multicultural Affairs (53-4216-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mueller, Monica R	Assistant Director	00058392	253300	12			0.662	24,340
	(51-4216-0100)Multicultural Affairs		513000				0.34	12,431
	TOTAL Mueller, Monica R						1.00	36,771
	SUBTOTAL NONFACULTY						0.662	24,340
	SUBTOTAL SALARIES & WAGES						0.662	24,340
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,582
519200 FICA CONTRIBUTION								1,713
519300 HEALTH INSURANCE CONTRIBUTION								9,057
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							12,396
	TOTAL PERSONAL SERVICES							36,736
	COST OBJECT TOTAL							36,736

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: Student Housing Administration (53-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Oravec Jr, Joseph A	Dean Student Affairs	00058203	095125	12			0.670	74,639
	(51-4201-0100)Student Affairs Office		512100				0.33	36,184
	TOTAL Oravec Jr, Joseph A						1.00	110,823
513000 MGR/PROFESSIONAL SAL								
Kacere, Jennifer N	Residence Hall Complex Director	00058308	252301	12			1.000	35,007
Ondrovic, Rebecca	Residence Hall Complex Director	00058354	252301	12			1.000	32,692
Residence Life Complex Director	Residence Life Complex Director	00057715	252301	12			1.000	31,612
Benson, Scott A	Assistant Director	00058307	253307	12			1.000	42,267
Sims-Aubert, Gail A	Associate Director	00058335	254301	12			1.000	54,167
Earls, Charles A	Director, Student Housing	00058346	254309	12			1.000	82,472
McMullen, Tim J	Workstation Support Specialist	00058403	303330	12			1.000	46,466
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	324,683
514000 CLER/TECH/SERV WAGES								
Heiden, Sandra K	Office Associate	00056087	242409	12	2080	12.502	1.000	26,004
Sutherland, Karen D	Business Manager L2	00056080	243312	12	2080	14.372	1.000	29,894
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	55,898
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Teaching Asst	00055999	095133	00			0.000	67,620
516500 STUDENT HOURLY								
TBA	Student Worker	00058911	095500	00			0.000	9,207
TBA	Student Worker Salaried	00058914	095500	00			0.000	37,246
	TOTAL 516500 STUDENT HOURLY						0.000	46,453
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058912	095560	00		0.938	10.820	21,115
	SUBTOTAL NONFACULTY						20.490	590,408
	SUBTOTAL SALARIES & WAGES						20.490	590,408
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,784
519200 FICA CONTRIBUTION								36,747
519300 HEALTH INSURANCE CONTRIBUTION								65,800
519400 LIFE INSURANCE CONTRIBUTION								824
	SUBTOTAL BENEFITS							134,155
	TOTAL PERSONAL SERVICES							724,563
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								84,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: Student Housing Administration (53-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
560000	GOVERNMENT AID							17,000
	TOTAL NET OPERATING EXPENSES							101,182
	COST OBJECT TOTAL							825,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: Rev Bd Telephone (53-4250-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								120,000
COST OBJECT TOTAL								120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: Residence Halls Programming (53-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,082
TOTAL NET OPERATING EXPENSES								44,082
COST OBJECT TOTAL								44,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: Room Damage Repair (53-4250-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: RGL METS Program Expenses (53-4250-0710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
TOTAL NET OPERATING EXPENSES								19,000
COST OBJECT TOTAL								19,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: Cable Television (53-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Timothy R	Video Services Manager	00058357	303334	12			0.059	2,864
	(52-2613-0100)UNMC-Dist Ed Tech Support		513000				0.94	45,530
	TOTAL Bartling, Timothy R						1.00	48,394
Fuller, Wayne L	Video Engineer	00058447	382500	12	103	22.048	0.050	2,293
	(51-2613-0100)Video Services		513000				0.95	43,839
	TOTAL Fuller, Wayne L						1.00	46,132
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.109	5,157
	SUBTOTAL NONFACULTY						0.109	5,157
	SUBTOTAL SALARIES & WAGES						0.109	5,157
BENEFITS								
519100 RETIREMENT CONTRIBUTION								183
519200 FICA CONTRIBUTION								372
519300 HEALTH INSURANCE CONTRIBUTION								1,080
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							1,644
	TOTAL PERSONAL SERVICES							6,801
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								189,073
	TOTAL NET OPERATING EXPENSES							189,073
	COST OBJECT TOTAL							195,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: Greek Life Licensing Agreement (53-4250-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: RGL Microfridge Program Expenses (53-4250-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Counseling & Health Care (53-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plummer, Lisa J	Business Manager L2	00056079	243312	12			1.000	36,132
Daake, Mary K	Director, Student Services	00058225	254304	12			0.080	6,081
	(51-4212-0100)Academic & Career Services		513000				0.86	65,378
	(51-4212-0300)First Year Experience		513000				0.06	4,555
	TOTAL Daake, Mary K						1.00	76,014
Director, Student Services	Director, Student Services	00058225	254304	12			0.000	-6,081
Obrecht, LeAnn S	Director	00058355	293300	12			1.000	79,814
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.080	115,946
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Business Manager L2	00056079	243312	00			0.000	-36,132
TBA	Director	00058355	293300	00			0.000	-79,814
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-115,946
	SUBTOTAL NONFACULTY						2.080	0
	SUBTOTAL SALARIES & WAGES						2.080	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								234,692
540000 TRAVEL EXPENSE								2,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-234,692
599965 PLANNED NEGATIVE BUDGET-TRAVEL								-2,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Student Health Services (53-4251-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pedersen, Susan K	Asst Director Health Care, Clinic Nurse	00058334	293300	12			1.000	48,583
Anderson, Janet M	Clinic Nurse	00058384	293309	03			0.750	35,311
Wiederspan, Janna G	Clinic Nurse	00058443	293309	03			0.500	24,252
Matson, Cynthia H	Assoc Director Nurse Practitnr	00058393	294306	12			1.000	68,094
TOTAL 513000 MGR/PROFESSIONAL SAL							3.250	176,240
514000 CLER/TECH/SERV WAGES								
Ganz, Kathleen L	Office Associate	00056140	242409	12	2080	11.732	1.000	24,403
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058901	095500	00			0.070	1,088
517000 OTH SAL/WAG/PERS SRV								
T.B.A.(FOUTCH)	Other Hourly Wkr	00058902	095560	00			0.000	4,338
T.B.A.(LEWANDOWSKI)	Other Hourly Wkr	00058902	095560	00			0.000	4,338
T.B.A.(MALCOM)	Other Hourly Wkr	00058902	095560	00			0.000	2,556
T.B.A.(RANNEY)	Other Hourly Wkr	00058902	095560	00			0.000	4,338
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	15,570
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Asst Director Health Care, Clinic Nurse	00058334	293300	00			0.000	-48,583
TBA	Clinic Nurse	00058384	293309	00			0.000	-35,311
TBA	Clinic Nurse	00058443	293309	00			0.000	-24,252
TBA	Assoc Director Nurse Practitnr	00058393	294306	00			0.000	-68,094
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-176,240
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Associate	00056140	242409	00			0.000	-24,403
518975 NEGATIVE BUDGET-STUDENT WAGES								
T.B.A.(STUDENT WORKER)	Student Worker	00058901	095500	00			0.000	-1,088
518980 NEGATIVE BUDGET-OTHER WAGES								
T.B.A.(FOUTCH)	Other Hourly Wkr	00058902	095560	00			0.000	-4,338
T.B.A.(LEWANDOWSKI)	Other Hourly Wkr	00058902	095560	00			0.000	-4,338
T.B.A.(MALCOM)	Other Hourly Wkr	00058902	095560	00			0.000	-2,556
T.B.A.(RANNEY)	Other Hourly Wkr	00058902	095560	00			0.000	-4,338
TOTAL 518980 NEGATIVE BUDGET-OTHER WAGES							0.000	-15,570
SUBTOTAL NONFACULTY							4.320	0
SUBTOTAL SALARIES & WAGES							4.320	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Counseling Center (53-4251-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chamness, Kristin A	Assoc Director Mental Hlth Practitioner	00058428	293319	12			1.000	47,815
Hof, Kiphany J	Mental Health Practitioner	00058333	293319	12			1.000	37,242
Kroll, Faithe L	Mental Health Practitioner	00058339	293319	03			0.750	28,769
Wald, Sarah D	Mental Health Practitioner	00058400	293319	12			1.000	36,699
TOTAL 513000 MGR/PROFESSIONAL SAL							3.750	150,525
514000 CLER/TECH/SERV WAGES								
Office Assistant L2	Office Assistant L2	00056078	241409	12	2080	12.020	1.000	25,002
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Mental Health Practitioner	Mental Health Practitioner	00058339	293319	00			0.000	-28,769
T.B.A.	Assoc Director Mental Hlth Practitioner	00058428	293319	00			0.000	-47,815
T.B.A.(HOF,SELF-SUPPORTNG)	Mental Health Practitioner	00058333	293319	00			0.000	-37,242
TBA	Mental Health Practitioner	00058400	293319	00			0.000	-36,699
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-150,525
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
T.B.A.	Office Assistant L2	00056078	241409	00			0.000	-25,002
SUBTOTAL NONFACULTY							4.750	0
SUBTOTAL SALARIES & WAGES							4.750	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Peer Health Education (53-4251-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Torres, Ismael O	Mutimedia Associate	00058370	342500	12			1.000	39,691
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Mutimedia Associate	00058370	342500	00			0.000	-39,691
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: CHC-Women's Center (53-4251-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holen, Patricia A	Asst Director Women's Center	00057717	293300	12			0.330	12,576
	(55-4251-0001002)DOJ Victim Svcs/Prev/Respon		513000				0.67	25,534
	TOTAL Holen, Patricia A						1.00	38,110
515000 OTH ACAD SAL & WAGES								
T.B.A.(MCKELLIPS)	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.330	11,013
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058901	095500	00			0.080	1,254
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Asst Director Women's Center	Asst Director Women's Center	00057717	293300	12			0.000	-12,576
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
PLANNED NEGATIVE BUDGET-OTHER	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.000	-11,013
518975 NEGATIVE BUDGET-STUDENT WAGES								
STUDENT WORKER	Student Worker	00058901	095500	00			0.000	-1,254
	SUBTOTAL NONFACULTY						0.740	0
	SUBTOTAL SALARIES & WAGES						0.740	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: Food Services-Facilities (53-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,584
TOTAL NET OPERATING EXPENSES								35,584
COST OBJECT TOTAL								35,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: Union Retail Sales (53-4252-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,296
TOTAL NET OPERATING EXPENSES								12,296
COST OBJECT TOTAL								12,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: Student Center (53-4252-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Danube, Tim	Associate Director	00058316	253312	12			1.000	55,295
Pelc, Sharon	Director, Student Life	00058214	254306	12			1.000	73,542
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	128,837
514000 CLER/TECH/SERV WAGES								
Emal, Jamie L	Directory Asst Svcs Supervisor	00056148	242305	12	2080	12.382	1.000	25,755
Gonzales, Jordan P	Office Associate	00056082	242409	12	2080	12.000	1.000	24,960
Office Assistant	Office Assistant	00056141	242409	12	1040	12.633	0.500	13,137
Office Associate	Office Associate	00056082	242409	12			0.000	749
Matthies, Laura A	Office Supervisor	00056088	242410	12	2080	14.423	1.000	30,000
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	94,601
516500 STUDENT HOURLY								
TBA	Student Worker	00058926	095500	00		5.929	4.880	60,180
	SUBTOTAL NONFACULTY						10.380	283,618
	SUBTOTAL SALARIES & WAGES						10.380	283,618
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,515
519200 FICA CONTRIBUTION								16,567
519300 HEALTH INSURANCE CONTRIBUTION								41,633
519400 LIFE INSURANCE CONTRIBUTION								401
	SUBTOTAL BENEFITS							74,116
	TOTAL PERSONAL SERVICES							357,734
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,563
	TOTAL NET OPERATING EXPENSES							55,563
	COST OBJECT TOTAL							413,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: Promotion/Programming (53-4252-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolf, Heather N	Assistant Director, Student Activities	00058341	253304	12			0.500	20,323
	(51-4202-0400)Social/Cultural Development		513000				0.50	20,323
	TOTAL Wolf, Heather N						1.00	40,646
516500 STUDENT HOURLY								
TBA	Student Worker	00058926	095500	00		7.035	0.030	439
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058927	095560	00		7.262	0.230	3,473
	SUBTOTAL NONFACULTY						0.760	24,235
	SUBTOTAL SALARIES & WAGES						0.760	24,235
BENEFITS								
519200 FICA CONTRIBUTION								1,820
519300 HEALTH INSURANCE CONTRIBUTION								7,077
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							8,934
	TOTAL PERSONAL SERVICES							33,169
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,465
	TOTAL NET OPERATING EXPENSES							14,465
	COST OBJECT TOTAL							47,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: Greek Life (53-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christensen, Erin F	Assistant Director of Greek Affairs	00058352	253307	12			1.000	41,520
516500 STUDENT HOURLY								
TBA	Student Worker	00058911	095500	00			0.000	5,279
	SUBTOTAL NONFACULTY						1.000	46,799
	SUBTOTAL SALARIES & WAGES						1.000	46,799
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,699
519200 FICA CONTRIBUTION								2,970
519300 HEALTH INSURANCE CONTRIBUTION								10,325
519400 LIFE INSURANCE CONTRIBUTION								75
	SUBTOTAL BENEFITS							16,069
	TOTAL PERSONAL SERVICES							62,868
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							67,868

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Student Program Intramurals (53-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fransk, Scot K	Recreation Coordinator	00058367	373304	12			0.500	21,733
	(53-4253-0200)Intramurals		513000				0.50	21,733
	TOTAL Fransk, Scot K						1.00	43,466
Recreation Coordinator	Recreation Coordinator	00058367	373304	00			0.000	243
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	21,976
516500 STUDENT HOURLY								
TBA	Student Worker - Intramurals	00058811	095500	00			1.280	19,814
	SUBTOTAL NONFACULTY						1.780	41,790
	SUBTOTAL SALARIES & WAGES						1.780	41,790
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,739
519200 FICA CONTRIBUTION								1,376
519300 HEALTH INSURANCE CONTRIBUTION								7,077
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							10,231
	TOTAL PERSONAL SERVICES							52,021
	COST OBJECT TOTAL							52,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals (53-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fransk, Scot K	Recreation Coordinator	00058367	373304	12			0.500	21,733
	(53-4253-0100)Student Program Intramurals		513000				0.50	21,733
	TOTAL Fransk, Scot K						1.00	43,466
Recreation Coordinator	Recreation Coordinator	00058367	373304	00			0.000	243
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	21,976
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	312	13.435	0.150	4,196
	(51-1015-0300)Health/Physical Education & Re		514000				0.35	9,762
	(57-7410-0101001)Student Weight Room Fee		514000				0.25	7,001
	TOTAL Feikert, Melanie M						0.75	20,959
515000 OTH ACAD SAL & WAGES								
T.B.A.(GRAD ASST - SET)	Graduate Teaching Asst	00055977	095133	00			0.000	28,596
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker - Intramurals	00058811	095500	00			1.370	16,722
	SUBTOTAL NONFACULTY						2.020	71,490
	SUBTOTAL SALARIES & WAGES						2.020	71,490
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,094
519200 FICA CONTRIBUTION								2,002
519300 HEALTH INSURANCE CONTRIBUTION								9,331
519400 LIFE INSURANCE CONTRIBUTION								47
519600 STAFF REMISSIONS								11,691
	SUBTOTAL BENEFITS							25,165
	TOTAL PERSONAL SERVICES							96,655
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,530
521000 PLANNED OPERATING EXPENSES								358
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	10,888
	TOTAL NET OPERATING EXPENSES							10,888
	COST OBJECT TOTAL							107,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals Budget Offset (53-4253-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Recreation Coordinator	00058367	373304	00			0.000	-21,976
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Associate	00056119	242409	00			0.000	-4,196
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
T.B.A.(GRAD ASST-SET)	Graduate Teaching Asst	00055977	095133	00			0.000	-28,596
518975 NEGATIVE BUDGET-STUDENT WAGES								
PLANNED NEGATIVE BUDGET-STUDEN	Student Worker - Intramurals	00058811	095500	00			0.000	-16,722
SUBTOTAL NONFACULTY							0	-71,490
SUBTOTAL SALARIES & WAGES							0.000	-71,490
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-2,094
519200 FICA CONTRIBUTION								-2,002
519300 HEALTH INSURANCE CONTRIBUTION								-9,331
519400 LIFE INSURANCE CONTRIBUTION								-47
SUBTOTAL BENEFITS								-13,474
TOTAL PERSONAL SERVICES								-84,964
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-10,530
599950 PLANNED NEGATIVE BUDGET-NON-P								-358
599950 PLANNED NEGATIVE BUDGET-NON-P								-11,691
TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-22,579
TOTAL NET OPERATING EXPENSES								-22,579
COST OBJECT TOTAL								-107,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: Budget Adjustments - Independent Operati (53-4299-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								402,277
521000 PLANNED OPERATING EXPENSES								151,805
521000 PLANNED OPERATING EXPENSES								49,344
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	603,426
	TOTAL NET OPERATING EXPENSES							603,426
	COST OBJECT TOTAL							603,426

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: Budget Adj-Other Auxiliary (53-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517200 OTHER-TEMPORARY								
OTHER HOURLY	Other Hourly Wkr	00058857	095560	00			48.674	785,000
	SUBTOTAL NONFACULTY						48.674	785,000
	SUBTOTAL SALARIES & WAGES						48.674	785,000
BENEFITS								
519200 FICA CONTRIBUTION								60,053
519800 WORKERS COMPENSATION								298
	SUBTOTAL BENEFITS							60,351
	TOTAL PERSONAL SERVICES							845,351
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,908,045
	TOTAL NET OPERATING EXPENSES							5,908,045
	COST OBJECT TOTAL							6,753,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Support Services (18)

COST OBJECT: Student Support Services 2012-2013 (54-4218-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			1.000	47,266
Counselor, Student Svcs	Counselor, Student Svcs	00058407	253305	03	1726	17.001	0.830	29,350
Walton, Janel M	Counselor, Student Services	00058309	253305	12		17.294	1.000	35,972
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.830	112,588
514000 CLER/TECH/SERV WAGES								
Marshall, Kristi A	Office Assistant L2	00056173	241409	12	1040	12.393	0.500	12,889
Reid, Elizabeth A	Office Associate	00056143	242409	12	1981	15.618	0.952	30,940
	(51-1016-0100)Learning Strategies		514000				0.05	1,546
	TOTAL Reid, Elizabeth A						1.00	32,486
	TOTAL 514000 CLER/TECH/SERV WAGES						1.452	43,829
	SUBTOTAL NONFACULTY						4.282	156,417
	SUBTOTAL SALARIES & WAGES						4.282	156,417
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,262
519200 FICA CONTRIBUTION								11,418
519300 HEALTH INSURANCE CONTRIBUTION								35,713
519400 LIFE INSURANCE CONTRIBUTION								266
519800 WORKERS COMPENSATION								1,131
	SUBTOTAL BENEFITS							59,790
	TOTAL PERSONAL SERVICES							216,207
	COST OBJECT TOTAL							216,207

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: DOJ Victim Svcs/Prev/Response IDC 42 (55-4251-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holen, Patricia A	Asst Director Women's Center	00057717	293300	12			0.670	25,534
	(53-4251-0104)CHC-Women's Center		513000				0.33	12,576
	TOTAL Holen, Patricia A						1.00	38,110
514000 CLER/TECH/SERV WAGES								
Fast, Ricci J	Police Officer	00056505	353501	12	973	18.750	0.468	18,250
	(53-4314-0100)Police & Parking Services		514000				0.53	20,750
	TOTAL Fast, Ricci J						1.00	39,000
	SUBTOTAL NONFACULTY						1.138	43,784
	SUBTOTAL SALARIES & WAGES						1.138	43,784
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,181
519200 FICA CONTRIBUTION								2,811
519300 HEALTH INSURANCE CONTRIBUTION								6,687
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								321
	SUBTOTAL BENEFITS							12,049
	TOTAL PERSONAL SERVICES							55,833
	COST OBJECT TOTAL							55,833

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: VC Business/Finance (51-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Barbara L	Vice Chancellor Business/Finance	00058200	095110	12			0.770	129,616
	(53-4301-0100)Auxiliary Enterprises Admin -		512100				0.23	38,673
	TOTAL Johnson, Barbara L						1.00	168,289
513000 MGR/PROFESSIONAL SAL								
Meier, Fauneil A	Executive Assistant	00058380	242500	12			0.791	35,638
	(53-4301-0100)Auxiliary Enterprises Admin -		513000				0.21	9,425
	TOTAL Meier, Fauneil A						1.00	45,063
T.B.A.(SS-MUMM-MEIER)	Executive Assistant	00058380	242500	12			0.000	3,588
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.791	39,226
514000 CLER/TECH/SERV WAGES								
Johnson, Patricia L	Office Assistant	00056064	241409	12	1040	13.524	0.500	14,065
	(51-4310-0100)Budget Office		514000				0.50	16,601
	TOTAL Johnson, Patricia L						1.00	30,666
516500 STUDENT HOURLY								
TBA	Student Worker	00058981	095500	00			0.070	1,092
	SUBTOTAL NONFACULTY						2.131	183,999
	SUBTOTAL SALARIES & WAGES						2.131	183,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,633
519200 FICA CONTRIBUTION								11,317
519300 HEALTH INSURANCE CONTRIBUTION								9,012
519400 LIFE INSURANCE CONTRIBUTION								265
	SUBTOTAL BENEFITS							35,227
	TOTAL PERSONAL SERVICES							219,226
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,752
540000 TRAVEL EXPENSE								2,120
	TOTAL NET OPERATING EXPENSES							9,872
	COST OBJECT TOTAL							229,098

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: Assistant VC Business/Finance (51-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Asst Vice Chancellor Business & Finance	Asst Vice Chancellor Business & Finance	00058208	095111	12			0.709	89,276
513000 MGR/PROFESSIONAL SAL								
Purdy, Lee Ann	Risk Mgmt & Envir Health & Safety Coord	00058423	243305	12			0.734	44,112
	(53-4301-0200)RB-Auxiliary Enterprises Admin		513000				0.27	15,968
	TOTAL Purdy, Lee Ann						1.00	60,080
Ludden, Jo Ann	Business Systems Analyst/Trainer	00057720	243311	12			1.000	53,509
Workstation Support Specialist	Workstation Support Specialist	00057737	303330	12			1.000	54,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.734	152,321
	SUBTOTAL NONFACULTY						3.443	241,597
	SUBTOTAL SALARIES & WAGES						3.443	241,597
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,951
519200 FICA CONTRIBUTION								16,434
519300 HEALTH INSURANCE CONTRIBUTION								17,288
519400 LIFE INSURANCE CONTRIBUTION								282
	SUBTOTAL BENEFITS							48,955
	TOTAL PERSONAL SERVICES							290,552
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,712
	TOTAL NET OPERATING EXPENSES							4,712
	COST OBJECT TOTAL							295,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Financial Management Systems (51-4302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,424
540000	TRAVEL EXPENSE							2,060
	TOTAL NET OPERATING EXPENSES							3,484
	COST OBJECT TOTAL							3,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business & Finance General (02)

COST OBJECT: Business & Finance Enhancement Fund (51-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
521000 PLANNED OPERATING EXPENSES								19,275
521000 PLANNED OPERATING EXPENSES								5,274
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	39,549
	TOTAL NET OPERATING EXPENSES							39,549
	COST OBJECT TOTAL							39,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Emergency Operations/Training (51-4302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,523
TOTAL NET OPERATING EXPENSES								20,523
COST OBJECT TOTAL								20,523

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (10)
COST OBJECT: Budget Office (51-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mattson, Jean L	Budget Officer	00058210	095082	12			0.547	53,354
	(53-4310-0100)RB-Budget Office		512100				0.45	44,142
	TOTAL Mattson, Jean L						1.00	97,496
513000 MGR/PROFESSIONAL SAL								
Mitchell, Janet A	Budget Analyst	00058328	243309	12			1.000	52,366
514000 CLER/TECH/SERV WAGES								
Johnson, Patricia L	Accounting Technician	00056109	242401	12	1040	15.963	0.500	16,601
	(51-4301-0100)VC Business/Finance		514000				0.50	14,065
	TOTAL Johnson, Patricia L						1.00	30,666
	SUBTOTAL NONFACULTY						2.047	122,321
	SUBTOTAL SALARIES & WAGES						2.047	122,321
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,786
519200 FICA CONTRIBUTION								8,788
519300 HEALTH INSURANCE CONTRIBUTION								19,940
519400 LIFE INSURANCE CONTRIBUTION								220
	SUBTOTAL BENEFITS							38,734
	TOTAL PERSONAL SERVICES							161,055
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,267
540000 TRAVEL EXPENSE								1,060
550000 CAPITAL OUTLAY								141
	TOTAL NET OPERATING EXPENSES							7,468
	COST OBJECT TOTAL							168,523

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Riessland, Larry	Director of Finance	00058215	095082	12			0.144	14,941
	(53-4311-0100)Auxiliary Enterprises Admin -		512100				0.86	88,859
	TOTAL Riessland, Larry						1.00	103,800
513000 MGR/PROFESSIONAL SAL								
Berg, Jolene S	Manager, Student Accounts	00058319	243301	12			0.840	47,952
	(51-4280-0600)SIS Project-Finance Office		513000				0.16	8,897
	TOTAL Berg, Jolene S						1.00	56,849
Tvrdy, Debra S	Accountant	00058345	243301	12			0.500	24,659
	(57-4302-0001001)Instit Gen Trust		513000				0.50	24,659
	TOTAL Tvrdy, Debra S						1.00	49,318
DeHaven, Joan M	Accountant	00058388	243302	12			1.000	63,278
James, Kayla	Internal Auditor	00057725	243308	12			0.500	27,452
	(53-4311-0100)Auxiliary Enterprises Admin -		513000				0.50	27,452
	TOTAL James, Kayla						1.00	54,904
Purdy, Jill	Assistant Director	00058312	244312	12			0.500	39,513
	(53-4311-0100)Auxiliary Enterprises Admin -		513000				0.50	39,513
	TOTAL Purdy, Jill						1.00	79,026
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.340	202,854
514000 CLER/TECH/SERV WAGES								
Gansemer, Theresa A	Student Accounts Asst	00056012	241400	12	1560	12.818	0.750	19,993
	(53-4311-0100)Auxiliary Enterprises Admin -		514000				0.25	6,668
	TOTAL Gansemer, Theresa A						1.00	26,661
Ripp, Terri J	Student Accounts Asst	00056016	241400	12	1040	13.842	0.500	14,396
	(53-4311-0100)Auxiliary Enterprises Admin -		514000				0.50	14,395
	TOTAL Ripp, Terri J						1.00	28,791
Fuestman, Paula A	Accounts Payable Technician	00056005	242400	12	2080	13.744	1.000	28,588
Urbanski, Judith K	Accounts Payable Technician	00056007	242400	12	2080	15.767	1.000	32,795
Bauer, Karla	Accounting Technician	00056017	242401	12	1040	17.059	0.500	17,742
	(52-4311-0600)Title IV Admin Costs Reimb-Fin		514000				0.50	17,741
	TOTAL Bauer, Karla						1.00	35,483
Darveau, Sonja	Accounting Technician	00056015	242401	12	1560	18.607	0.750	29,027
	(53-4311-0100)Auxiliary Enterprises Admin -		514000				0.25	9,676
	TOTAL Darveau, Sonja						1.00	38,703
Wardyn, Laura L	Student Accounts Technician	00056008	242401	12	1040	16.848	0.500	17,522
	(53-4311-0100)Auxiliary Enterprises Admin -		514000				0.50	17,522
	TOTAL Wardyn, Laura L	5681					1.00	35,044
Beerbohm, Janet	Office Associate	00056014	242409	12	2080	17.616	1.000	36,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	196,705
516500 STUDENT HOURLY								
TBA	Student Worker	00058951	095500	00			0.310	401
SUBTOTAL NONFACULTY							9.794	414,901
SUBTOTAL SALARIES & WAGES							9.794	414,901
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,392
519200 FICA CONTRIBUTION								29,693
519300 HEALTH INSURANCE CONTRIBUTION								78,647
519400 LIFE INSURANCE CONTRIBUTION								746
SUBTOTAL BENEFITS								141,478
TOTAL PERSONAL SERVICES								556,379
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,762
540000 TRAVEL EXPENSE								2,590
TOTAL NET OPERATING EXPENSES								21,352
COST OBJECT TOTAL								577,731

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Credit Card Fees (51-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: DAS Accting Charges (51-4311-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
526601	DAS ACCOUNTING CHARGES							15,048
526601	DAS ACCOUNTING CHARGES							2,181
526601	DAS ACCOUNTING CHARGES							5,000
	TOTAL 526601 DAS ACCOUNTING CHARGES						0.000	22,229
	TOTAL NET OPERATING EXPENSES							42,229
	COST OBJECT TOTAL							42,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: State CashNet (51-4311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,774
TOTAL NET OPERATING EXPENSES								31,774
COST OBJECT TOTAL								31,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: Office of Business Services (51-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, Jonathan C	Director Business Services	00058219	095082	12			0.557	51,275
	(53-4312-1100)RB-Business Services		512100				0.44	40,725
	TOTAL Watts, Jonathan C						1.00	92,000
513000 MGR/PROFESSIONAL SAL								
Asst Director Business Services	Asst Director Business Services	00058368	263307	12			0.057	3,696
Rodehorst, Ryan S	Sourcing Specialist-Telecommunications	00057712	323300	12			0.800	44,854
	(53-4312-1100)RB-Business Services		513000				0.20	11,214
	TOTAL Rodehorst, Ryan S						1.00	56,068
Sourcing Specialist	Sourcing Specialist	00056004	323300	12			1.000	41,000
Christensen, Kimberly S	Buyer	00058366	323301	12			0.816	34,036
	(53-4312-1100)RB-Business Services		513000				0.18	7,699
	TOTAL Christensen, Kimberly S						1.00	41,735
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.673	123,586
514000 CLER/TECH/SERV WAGES								
Volz, Karen K	Mail Regulations Clerk	00056569	321706	12	1664	13.286	0.800	22,108
	(53-4312-0100)Auxiliary Enterprises Admin -		514000				0.20	5,527
	TOTAL Volz, Karen K						1.00	27,635
Warnke, Richard D	Mail Room Supervisor	00056570	322701	12	1664	15.761	0.800	26,226
	(53-4312-0100)Auxiliary Enterprises Admin -		514000				0.20	6,556
	TOTAL Warnke, Richard D						1.00	32,782
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	48,334
	SUBTOTAL NONFACULTY						4.830	223,195
	SUBTOTAL SALARIES & WAGES						4.830	223,195
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,856
519200 FICA CONTRIBUTION								17,074
519300 HEALTH INSURANCE CONTRIBUTION								34,577
519400 LIFE INSURANCE CONTRIBUTION								402
	SUBTOTAL BENEFITS							69,909
	TOTAL PERSONAL SERVICES							293,104
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,252
540000 TRAVEL EXPENSE								530
550000 CAPITAL OUTLAY		5686						691
	TOTAL NET OPERATING EXPENSES							13,473

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: Office of Business Services (51-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								306,577

SUB PROGRAM: Business and Finance (43)									
DEPARTMENT: Human Resources (13)									
COST OBJECT: Human Resources (51-4313-0100)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Huryta, Deborah	Dual Career Program Director	00057734	243300	12			0.250	11,137	
	(51-4470-0300)Ombudsman		513000				0.25	11,137	
	TOTAL Huryta, Deborah						1.00	44,549	
Ferguson, Colleen E	Human Resource Generalist	00058397	243322	12			1.000	41,442	
Human Resource Generalist	Human Resource Generalist	00058397	243322	12			0.000	93	
Huryta, Deborah	Human Resources Generalist	00058323	243322	12			0.500	22,275	
	(51-4470-0300)Ombudsman		513000				0.25	11,137	
	TOTAL Huryta, Deborah						1.00	44,549	
Swarm, Chelsea M	Manager, Payroll	00058381	243328	12			1.000	47,639	
Bressington, Cheryl	Director Human Resources	00058301	244300	12			0.718	55,999	
	(53-4313-1100)RB-Human Resources		513000				0.28	22,013	
	TOTAL Bressington, Cheryl						1.00	78,012	
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.468	178,585	
514000 CLER/TECH/SERV WAGES									
Larson, Dixie R	Employment Associate	00056144	242306	12	520	18.277	0.250	9,504	
	(51-4470-0100)AA/EO		514000				0.75	28,513	
	TOTAL Larson, Dixie R						1.00	38,017	
Holmes, Katherine M	Human Resource Technician	00056018	242407	12	2080	14.000	1.000	29,120	
Human Resource Technician	Human Resource Technician	00056018	242407	12			0.000	1,376	
Raya Campos, Lucia	Payroll Technician	00056019	242411	12	2080	15.949	1.000	33,173	
	TOTAL 514000 CLER/TECH/SERV WAGES						2.250	73,173	
516500 STUDENT HOURLY									
TBA	Student Worker	00058956	095500	00			0.000	1,859	
	SUBTOTAL NONFACULTY						5.718	253,617	
	SUBTOTAL SALARIES & WAGES						5.718	253,617	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								17,673	
519200 FICA CONTRIBUTION								17,413	
519300 HEALTH INSURANCE CONTRIBUTION								45,161	
519400 LIFE INSURANCE CONTRIBUTION								377	
	SUBTOTAL BENEFITS							80,624	
	TOTAL PERSONAL SERVICES							334,241	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES		5688						17,283	
521000 PLANNED OPERATING EXPENSES								30,540	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Human Resources (51-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	51,823
540000 TRAVEL EXPENSE								1,590
	TOTAL NET OPERATING EXPENSES							53,413
	COST OBJECT TOTAL							387,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Wellness Program (51-4313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abbey, Bryce M	Director Employee Health & Wellness	00058300	373300	12			0.305	12,763
	(51-1015-0200)HPER & LS Priority Program		513000				0.60	25,106
	(51-1015-0300)Health/Physical Education & Re		513000				0.04	1,555
	(56-1015-0028002)Nebraska On the Move Progra		513000				0.06	2,431
	TOTAL Abbey, Bryce M						1.00	41,855
	SUBTOTAL NONFACULTY						0.305	12,763
	SUBTOTAL SALARIES & WAGES						0.305	12,763
BENEFITS								
519100 RETIREMENT CONTRIBUTION								415
519200 FICA CONTRIBUTION								911
519300 HEALTH INSURANCE CONTRIBUTION								3,972
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							5,321
	TOTAL PERSONAL SERVICES							18,084
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,908
	TOTAL NET OPERATING EXPENSES							3,908
	COST OBJECT TOTAL							21,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Child Care Center (51-4313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lead Teacher - Pre-K	Lead Teacher - Pre-K	00056175	262701	12			0.000	177
Lead Teacher - Pre-K	Lead Teacher - Pre-K	00056175	262701	12	790	11.165	0.380	8,825
TOTAL 514000 CLER/TECH/SERV WAGES							0.380	9,002
SUBTOTAL NONFACULTY							0.380	9,002
SUBTOTAL SALARIES & WAGES							0.380	9,002
BENEFITS								
519200 FICA CONTRIBUTION								658
519300 HEALTH INSURANCE CONTRIBUTION								2,150
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								2,824
TOTAL PERSONAL SERVICES								11,826
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,918
TOTAL NET OPERATING EXPENSES								11,918
COST OBJECT TOTAL								23,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Staff Senate-State (51-4313-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
521000 PLANNED OPERATING EXPENSES								2,060
							0.000	3,560
								3,560
								3,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Diversity Training (51-4313-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police & Parking Services (14)

COST OBJECT: Police & Parking Services (51-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hamaker, Michelle L	Director Police and Parking Services	00058207	095082	12			0.592	48,246
	(53-4314-0100)Police & Parking Services		512100				0.41	33,254
	TOTAL Hamaker, Michelle L						1.00	81,500
514000 CLER/TECH/SERV WAGES								
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	7,244
Eichholz, Theodore H	Police Officer	00056514	353501	12	2080	17.655	1.000	36,723
Kottwitz, Michael L	Police Officer	00056590	353501	12	2080	17.933	1.000	37,300
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	81,267
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			0.000	303
	SUBTOTAL NONFACULTY						2.592	129,816
	SUBTOTAL SALARIES & WAGES						2.592	129,816
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,583
519200 FICA CONTRIBUTION								9,509
519300 HEALTH INSURANCE CONTRIBUTION								20,369
519400 LIFE INSURANCE CONTRIBUTION								233
	SUBTOTAL BENEFITS							38,694
	TOTAL PERSONAL SERVICES							168,510
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,381
521000 PLANNED OPERATING EXPENSES								9,250
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	33,631
540000 TRAVEL EXPENSE								530
	TOTAL NET OPERATING EXPENSES							34,161
	COST OBJECT TOTAL							202,671

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business & Finance Budget (99)

COST OBJECT: Budget Adjustment - Inst Support VCBF (51-4399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058956	095500	00			0.700	6,310
	SUBTOTAL NONFACULTY						0.700	6,310
	SUBTOTAL SALARIES & WAGES						0.700	6,310
	TOTAL PERSONAL SERVICES							6,310
	COST OBJECT TOTAL							6,310

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: Title IV Admin Costs Reimb-Finance (52-4311-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bauer, Karla	Accounting Technician	00056017	242401	12	1040	17.059	0.500	17,741
	(51-4311-0100)Finance Office		514000				0.50	17,742
	TOTAL Bauer, Karla						1.00	35,483
T.B.A.(BAUER,KARLA)	Accounting Technician	00056017	242401	00			0.000	-17,741
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: Auxiliary Enterprises Admin - VCBF (53-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Barbara L	Vice Chancellor Business/Finance	00058200	095110	12			0.230	38,673
	(51-4301-0100)VC Business/Finance		512100				0.77	129,616
	TOTAL Johnson, Barbara L						1.00	168,289
Vice Chancellor Business/Finance	Vice Chancellor Business/Finance	00058200	095110	12			0.000	604
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.230	39,277
513000 MGR/PROFESSIONAL SAL								
Meier, Fauneil A	Executive Assistant	00058380	242500	12			0.209	9,425
	(51-4301-0100)VC Business/Finance		513000				0.79	35,638
	TOTAL Meier, Fauneil A						1.00	45,063
T.B.A.(SS-MUMM-MEIER)	Executive Assistant	00058380	242500	12			0.000	1,390
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.209	10,815
	SUBTOTAL NONFACULTY						0.439	50,092
	SUBTOTAL SALARIES & WAGES						0.439	50,092
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,007
519200 FICA CONTRIBUTION								3,040
519300 HEALTH INSURANCE CONTRIBUTION								1,252
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							8,370
	TOTAL PERSONAL SERVICES							58,462
	COST OBJECT TOTAL							58,462

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: RB-Auxiliary Enterprises Admin-Asst VCBF (53-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Asst Vice Chancellor Business & Finance	Asst Vice Chancellor Business & Finance	00058208	095111	12			0.291	36,724
513000 MGR/PROFESSIONAL SAL								
Purdy, Lee Ann	Risk Mgmt & Envir Health & Safety Coord	00058423	243305	12			0.266	15,968
	(51-4301-0200)Assistant VC Business/Finance		513000				0.73	44,112
	TOTAL Purdy, Lee Ann						1.00	60,080
	SUBTOTAL NONFACULTY						0.557	52,692
	SUBTOTAL SALARIES & WAGES						0.557	52,692
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,762
519200 FICA CONTRIBUTION								3,932
519300 HEALTH INSURANCE CONTRIBUTION								2,590
519400 LIFE INSURANCE CONTRIBUTION								74
	SUBTOTAL BENEFITS							10,358
	TOTAL PERSONAL SERVICES							63,050
	COST OBJECT TOTAL							63,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Rev Bond Insurance (53-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								27,001
	SUBTOTAL BENEFITS							27,001
	TOTAL PERSONAL SERVICES							27,001
OPERATING EXPENSE								
521600 INSURANCE								128,123
	TOTAL NET OPERATING EXPENSES							128,123
	COST OBJECT TOTAL							155,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (10)
COST OBJECT: RB-Budget Office (53-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mattson, Jean L	Budget Officer	00058210	095082	12			0.453	44,142
	(51-4310-0100)Budget Office		512100				0.55	53,354
	TOTAL Mattson, Jean L						1.00	97,496
	SUBTOTAL NONFACULTY						0.453	44,142
	SUBTOTAL SALARIES & WAGES						0.453	44,142
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,531
519200 FICA CONTRIBUTION								3,208
519300 HEALTH INSURANCE CONTRIBUTION								4,065
519400 LIFE INSURANCE CONTRIBUTION								79
	SUBTOTAL BENEFITS							10,883
	TOTAL PERSONAL SERVICES							55,025
	COST OBJECT TOTAL							55,025

Fiscal Period July 1, 2013 through June 30, 2014

DEPARTMENT: Finance Office (11)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	YR RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Riessland, Larry	Director of Finance	00058215	095082	12			0.856	88,859
	(51-4311-0100)Finance Office		512100				0.14	14,941
	TOTAL Riessland, Larry						1.00	103,800
513000 MGR/PROFESSIONAL SAL								
James, Kayla	Internal Auditor	00057725	243308	12			0.500	27,452
	(51-4311-0100)Finance Office		513000				0.50	27,452
	TOTAL James, Kayla						1.00	54,904
Purdy, Jill	Assistant Director	00058312	244312	12			0.500	39,513
	(51-4311-0100)Finance Office		513000				0.50	39,513
	TOTAL Purdy, Jill						1.00	79,026
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	66,965
514000 CLER/TECH/SERV WAGES								
Gansemer, Theresa A	Student Accounts Asst	00056012	241400	12	520	12.818	0.250	6,668
	(51-4311-0100)Finance Office		514000				0.75	19,993
	TOTAL Gansemer, Theresa A						1.00	26,661
Ripp, Terri J	Student Accounts Asst	00056016	241400	12	1040	13.842	0.500	14,395
	(51-4311-0100)Finance Office		514000				0.50	14,396
	TOTAL Ripp, Terri J						1.00	28,791
Darveau, Sonja	Accounting Technician	00056015	242401	12	520	18.607	0.250	9,676
	(51-4311-0100)Finance Office		514000				0.75	29,027
	TOTAL Darveau, Sonja						1.00	38,703
Wardyn, Laura L	Student Accounts Technician	00056008	242401	12	1040	16.848	0.500	17,522
	(51-4311-0100)Finance Office		514000				0.50	17,522
	TOTAL Wardyn, Laura L						1.00	35,044
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	48,261
516500 STUDENT HOURLY								
TBA	Student Worker	00058951	095500	00			0.000	389
SUBTOTAL NONFACULTY							3.356	204,474
SUBTOTAL SALARIES & WAGES							3.356	204,474
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,327
519200 FICA CONTRIBUTION								14,747
519300 HEALTH INSURANCE CONTRIBUTION								35,846
519400 LIFE INSURANCE CONTRIBUTION								353
SUBTOTAL BENEFITS							5701	67,273
TOTAL PERSONAL SERVICES								271,747

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							63,260
540000	TRAVEL EXPENSE							3,588
550000	CAPITAL OUTLAY							2,050
	TOTAL NET OPERATING EXPENSES							68,898
	COST OBJECT TOTAL							340,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Rev Bd Credit Card Fees (53-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,900
TOTAL NET OPERATING EXPENSES								7,900
COST OBJECT TOTAL								7,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Rev Bd CashNet (53-4311-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,304
TOTAL NET OPERATING EXPENSES								33,304
COST OBJECT TOTAL								33,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: ID Card Office (53-4311-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office Assistant	Office Assistant	00056141	242409	12	1040	12.270	0.500	12,760
T.B.A.(ZIMBELMAN,CINDY)	Office Assistant	00056141	242409	00			0.000	-12,760
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	0
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: Auxiliary Enterprises Admin - Mailroom (53-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Volz, Karen K	Mail Regulations Clerk	00056569	321706	12	416	13.286	0.200	5,527
	(51-4312-0100)Office of Business Services		514000				0.80	22,108
	TOTAL Volz, Karen K						1.00	27,635
Warnke, Richard D	Mail Room Supervisor	00056570	322701	12	416	15.761	0.200	6,556
	(51-4312-0100)Office of Business Services		514000				0.80	26,226
	TOTAL Warnke, Richard D						1.00	32,782
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	12,083
516500 STUDENT HOURLY								
TBA	Student Worker	00058941	095500	00		6.851	0.020	294
	SUBTOTAL NONFACULTY						0.420	12,377
	SUBTOTAL SALARIES & WAGES						0.420	12,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								882
519200 FICA CONTRIBUTION								888
519300 HEALTH INSURANCE CONTRIBUTION								4,057
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							5,849
	TOTAL PERSONAL SERVICES							18,226
	COST OBJECT TOTAL							18,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB-Business Services (53-4312-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, Jonathan C	Director Business Services	00058219	095082	12			0.443	40,725
	(51-4312-0100)Office of Business Services		512100				0.56	51,275
	TOTAL Watts, Jonathan C						1.00	92,000
513000 MGR/PROFESSIONAL SAL								
Asst Director Business Services	Asst Director Business Services	00058368	263307	12			0.943	61,387
Rodehorst, Ryan S	Sourcing Specialist-Telecommunications	00057712	323300	12			0.200	11,214
	(51-4312-0100)Office of Business Services		513000				0.80	44,854
	TOTAL Rodehorst, Ryan S						1.00	56,068
Christensen, Kimberly S	Buyer	00058366	323301	12			0.184	7,699
	(51-4312-0100)Office of Business Services		513000				0.82	34,036
	TOTAL Christensen, Kimberly S						1.00	41,735
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.327	80,300
	SUBTOTAL NONFACULTY						1.770	121,025
	SUBTOTAL SALARIES & WAGES						1.770	121,025
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,472
519200 FICA CONTRIBUTION								8,813
519300 HEALTH INSURANCE CONTRIBUTION								17,737
519400 LIFE INSURANCE CONTRIBUTION								210
	SUBTOTAL BENEFITS							35,232
	TOTAL PERSONAL SERVICES							156,257
	COST OBJECT TOTAL							156,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: RB-Laundry Services (53-4312-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
521000 PLANNED OPERATING EXPENSES								40,000
							0.000	90,000
								90,000
								90,000

TOTAL 521000 PLANNED OPERATING EXPENSES

TOTAL NET OPERATING EXPENSES

COST OBJECT TOTAL

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Services (12)

COST OBJECT: RB-Business Services Contract Management (53-4312-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (13)

COST OBJECT: Auxiliary-Child Care Center (53-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cordova, JoAnna	Director	00058454	263304	12			1.000	38,085
T.B.A.(CORDOVA,JOANNA)	Director	00058454	263304	00			0.000	-38,085
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	0
514000 CLER/TECH/SERV WAGES								
Clark, Elizabeth H	Lead Teacher - Toddlers	00056174	262701	12	2080	11.505	1.000	23,931
Fellows, Hannah M	Lead Teacher - Toddler 2's	00056168	262701	12	2080	11.393	1.000	23,697
Lead Teacher - Pre-K	Lead Teacher - Pre-K	00056175	262701	12	1290	11.173	0.620	14,409
Madsen, Christy A	Lead Teacher - Infants	00056167	262701	12	2080	11.979	1.000	24,916
T.B.A.(CLARK,ELIZABETH)	Lead Teacher - Toddlers	00056174	262701	00			0.000	-23,931
T.B.A.(FELLOWS, SELF-SUPPORT)	Lead Teacher - Toddler 2's	00056168	262701	12			0.000	-23,697
T.B.A.(GEORGE,ADRIANA)	Lead Teacher - Pre-K	00056175	262701	00			0.000	-14,409
T.B.A.(MADSEN,CHRISTY)	Lead Teacher - Infants	00056167	262701	00			0.000	-24,916
Hinrichsen, Amber A	Food Svc Asst	00056161	281701	12	1560	10.200	0.750	15,912
T.B.A.(HINRICHSEN,AMBER)	Food Svc Asst	00056161	281701	00			0.000	-15,912
	TOTAL 514000 CLER/TECH/SERV WAGES						4.370	0
	SUBTOTAL NONFACULTY						5.370	0
	SUBTOTAL SALARIES & WAGES						5.370	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: RB-Human Resources (53-4313-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bressington, Cheryl	Director Human Resources	00058301	244300	12			0.282	22,013
	(51-4313-0100)Human Resources		513000				0.72	55,999
	TOTAL Bressington, Cheryl						1.00	78,012
	SUBTOTAL NONFACULTY						0.282	22,013
	SUBTOTAL SALARIES & WAGES						0.282	22,013
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,761
519200 FICA CONTRIBUTION								1,451
519300 HEALTH INSURANCE CONTRIBUTION								4,074
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							7,326
	TOTAL PERSONAL SERVICES							29,339
	COST OBJECT TOTAL							29,339

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police & Parking Services (14)
COST OBJECT: Police & Parking Services (53-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hamaker, Michelle L	Director Police and Parking Services	00058207	095082	12			0.408	33,254
	(51-4314-0100)Police & Parking Services		512100				0.59	48,246
	TOTAL Hamaker, Michelle L						1.00	81,500
513000 MGR/PROFESSIONAL SAL								
Adams, Dawn G	Police Sergeant	00056516	353302	12	2080	22.885	1.000	47,600
514000 CLER/TECH/SERV WAGES								
Garrelts, Nancy K	Office Associate	00056165	242409	12	2080	12.608	1.000	26,224
Zimbelman, Cindy L	Office Associate	00056081	242409	12	2080	12.270	1.000	25,522
Heinowski, Wilma J	Parking Services Coordinator	00056515	352700	12	2080	16.442	1.000	34,200
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	14,926
Police Sergeant	Police Sergeant	00056596	353302	12	2080	21.346	1.000	44,400
Fast, Ricci J	Police Officer	00056505	353501	12	1107	18.750	0.532	20,750
	(55-4251-0001002)DOJ Victim Svcs/Prev/Respon		514000				0.47	18,250
	TOTAL Fast, Ricci J						1.00	39,000
NEW POSITION 10/11 (1.00)	Police Officer	00056505	353501	12	973	18.750	0.468	18,250
Police Officer	Police Officer	00056517	353501	12	2080	16.923	1.000	35,200
Roberts, Matthew L	Police Officer	00056513	353501	12	2080	18.125	1.000	37,700
Sawyer, Randall W	Police Officer	00056512	353501	12	2080	17.517	1.000	36,435
	TOTAL 514000 CLER/TECH/SERV WAGES						8.000	293,607
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			0.000	7,184
TBA	Student Worker	00058961	095500	00		6.578	1.490	21,000
	TOTAL 516500 STUDENT HOURLY						1.490	28,184
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058962	095560	00			0.000	4,447
	SUBTOTAL NONFACULTY						10.898	407,092
	SUBTOTAL SALARIES & WAGES						10.898	407,092
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,789
519200 FICA CONTRIBUTION								27,254
519300 HEALTH INSURANCE CONTRIBUTION								61,821
519400 LIFE INSURANCE CONTRIBUTION								608
	SUBTOTAL BENEFITS							112,472
	TOTAL PERSONAL SERVICES							519,564
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police & Parking Services (14)

COST OBJECT: Police & Parking Services (53-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								5,234
521000 PLANNED OPERATING EXPENSES								6,540
521000 PLANNED OPERATING EXPENSES								3,075
521000 PLANNED OPERATING EXPENSES								3,075
521000 PLANNED OPERATING EXPENSES								2,562
521000 PLANNED OPERATING EXPENSES								150
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	20,636
540000 TRAVEL EXPENSE								528
540000 TRAVEL EXPENSE								5,022
	TOTAL 540000 TRAVEL EXPENSE						0.000	5,550
550000 CAPITAL OUTLAY								4,766
	TOTAL NET OPERATING EXPENSES							30,952
	COST OBJECT TOTAL							550,516

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police & Parking Services (14)
COST OBJECT: Parking Meters (53-4314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,100
TOTAL NET OPERATING EXPENSES								4,100
COST OBJECT TOTAL								4,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Instit Gen Trust (57-4302-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tvrdy, Debra S	Accountant	00058345	243301	12			0.500	24,659
	(51-4311-0100)Finance Office		513000				0.50	24,659
	TOTAL Tvrdy, Debra S						1.00	49,318
	SUBTOTAL NONFACULTY						0.500	24,659
	SUBTOTAL SALARIES & WAGES						0.500	24,659
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,480
519200 FICA CONTRIBUTION								1,808
519300 HEALTH INSURANCE CONTRIBUTION								7,218
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								1,547
	SUBTOTAL BENEFITS							12,097
	TOTAL PERSONAL SERVICES							36,756
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,492
	TOTAL NET OPERATING EXPENSES							2,492
	COST OBJECT TOTAL							39,248

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Memberships (51-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,240
TOTAL NET OPERATING EXPENSES								80,240
COST OBJECT TOTAL								80,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Insurance (51-4420-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								207,887
521600 INSURANCE								10,000
521600 INSURANCE								58,698
521600 INSURANCE								8,676
521600 INSURANCE								8,891
521600 INSURANCE								4,032
521600 INSURANCE								1,725
	TOTAL 521600 INSURANCE						0.000	299,909
	TOTAL NET OPERATING EXPENSES							299,909
	COST OBJECT TOTAL							299,909

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Workers Compensation (51-4420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								230,115
SUBTOTAL BENEFITS								230,115
TOTAL PERSONAL SERVICES								230,115
COST OBJECT TOTAL								230,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Unemployment Compensation (51-4420-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								46,000
SUBTOTAL BENEFITS								46,000
TOTAL PERSONAL SERVICES								46,000
COST OBJECT TOTAL								46,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Legal Counsel (51-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
521000 PLANNED OPERATING EXPENSES								15,000
							0.000	17,500
								17,500
								17,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Institutional Development (51-4420-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,545
521000 PLANNED OPERATING EXPENSES								1,200
521000 PLANNED OPERATING EXPENSES								16,804
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	19,549
	TOTAL NET OPERATING EXPENSES							19,549
	COST OBJECT TOTAL							19,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Misc Renovation (51-4420-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								128,471
521000 PLANNED OPERATING EXPENSES								97,281
521000 PLANNED OPERATING EXPENSES								335,625
521000 PLANNED OPERATING EXPENSES								103,825
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	665,202
	TOTAL NET OPERATING EXPENSES							665,202
	COST OBJECT TOTAL							665,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: General Administration (20)

COST OBJECT: Loper Designers Challenge (51-4420-1610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: MONA Maintenance (51-4420-1611)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,100
TOTAL NET OPERATING EXPENSES								3,100
COST OBJECT TOTAL								3,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: VCBF Misc Renovation (51-4420-1690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: VC University Relations Office (31)

COST OBJECT: Communications & Community Relations (51-4431-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartling, Kelly H	Asst VC for Comm. & Community Relations	00058201	095013	12			1.000	88,580
513000 MGR/PROFESSIONAL SAL								
Writing Specialist-Media Communications	Writing Specialist-Media Communications	00057738	342302	12			1.000	39,861
Director, News & Internal Communications	Director, News & Internal Communications	00058230	343316	12			1.000	68,194
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	108,055
516500 STUDENT HOURLY								
TBA	Student Worker	00058976	095500	00			0.100	2,937
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058977	095560	00			0.120	6,715
SUBTOTAL NONFACULTY							3.220	206,287
SUBTOTAL SALARIES & WAGES							3.220	206,287
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,803
519200 FICA CONTRIBUTION								14,228
519300 HEALTH INSURANCE CONTRIBUTION								28,099
519400 LIFE INSURANCE CONTRIBUTION								295
SUBTOTAL BENEFITS								56,425
TOTAL PERSONAL SERVICES								262,712
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,676
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	31,676
540000 TRAVEL EXPENSE								6,256
TOTAL NET OPERATING EXPENSES								37,932
COST OBJECT TOTAL								300,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Relations (32)
COST OBJECT: Commencement (51-4432-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,047
521000 PLANNED OPERATING EXPENSES								6,000
							0.000	20,047
								20,047
								20,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Relations (32)

COST OBJECT: Marketing Communications (51-4432-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andresen, Amanda K	Web Designer	00057735	302314	12			1.000	39,882
Web Designer	Web Designer	00057735	302314	12			0.000	2,987
Webb, Thane M	Web Developer	00058322	303329	12			0.087	4,313
	(52-2910-0300)Student Technology Fee		513000				0.91	45,518
	TOTAL Webb, Thane M						1.00	49,831
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.087	47,182
516500 STUDENT HOURLY								
TBA	Student Worker	00058976	095500	00		52.740	0.030	3,291
	SUBTOTAL NONFACULTY						1.117	50,473
	SUBTOTAL SALARIES & WAGES						1.117	50,473
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,615
519200 FICA CONTRIBUTION								3,513
519300 HEALTH INSURANCE CONTRIBUTION								1,261
519400 LIFE INSURANCE CONTRIBUTION								67
	SUBTOTAL BENEFITS							8,456
	TOTAL PERSONAL SERVICES							58,929
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,340
521000 PLANNED OPERATING EXPENSES								20,593
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	90,933
	TOTAL NET OPERATING EXPENSES							90,933
	COST OBJECT TOTAL							149,862

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications & Creative Services (36)

COST OBJECT: Marketing & Creative Services (51-4436-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mattley, Randy G	Director of Marketing and Creative Svcs	00058414	344302	12			1.000	80,500
514000 CLER/TECH/SERV WAGES								
Maxson, Lou A	Office Supervisor	00056123	242410	12	2080	20.346	1.000	42,319
	SUBTOTAL NONFACULTY						2.000	122,819
	SUBTOTAL SALARIES & WAGES						2.000	122,819
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,826
519200 FICA CONTRIBUTION								9,085
519300 HEALTH INSURANCE CONTRIBUTION								19,312
519400 LIFE INSURANCE CONTRIBUTION								208
	SUBTOTAL BENEFITS							38,431
	TOTAL PERSONAL SERVICES							161,250
	COST OBJECT TOTAL							161,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: AA/EO (51-4470-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Larson, Dixie R	Employment Associate	00056144	242306	12	1560	18.277	0.750	28,513
	(51-4313-0100)Human Resources		514000				0.25	9,504
	TOTAL Larson, Dixie R						1.00	38,017
516500 STUDENT HOURLY								
TBA	Student Worker	00058846	095500	00			0.120	43
	SUBTOTAL NONFACULTY						0.870	28,556
	SUBTOTAL SALARIES & WAGES						0.870	28,556
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,281
519200 FICA CONTRIBUTION								2,181
519300 HEALTH INSURANCE CONTRIBUTION								7,474
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							11,987
	TOTAL PERSONAL SERVICES							40,543
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,704
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								300
	TOTAL NET OPERATING EXPENSES							5,004
	COST OBJECT TOTAL							45,547

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: Dual Career Program (51-4470-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,789
TOTAL NET OPERATING EXPENSES								1,789
COST OBJECT TOTAL								1,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: Ombudsman (51-4470-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huryta, Deborah	Ombudsman	00057722	243300	12			0.250	11,137
	(51-4313-0100)Human Resources		513000				0.75	33,412
	TOTAL Huryta, Deborah						1.00	44,549
	SUBTOTAL NONFACULTY						0.250	11,137
	SUBTOTAL SALARIES & WAGES						0.250	11,137
BENEFITS								
519100 RETIREMENT CONTRIBUTION								891
519200 FICA CONTRIBUTION								852
519300 HEALTH INSURANCE CONTRIBUTION								193
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							1,956
	TOTAL PERSONAL SERVICES							13,093
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								960
540000 TRAVEL EXPENSE								900
	TOTAL NET OPERATING EXPENSES							1,860
	COST OBJECT TOTAL							14,953

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: AA/EO/Ombudsman (70)

COST OBJECT: Creating Opport for Respect & Equity Pgm (51-4470-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Alumni (71)

COST OBJECT: Alumni Association (51-4471-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(ALUM-DART)	Director Alumni Services	00058223	095082	12			0.000	35,721
513000 MGR/PROFESSIONAL SAL								
Assistant Director	Assistant Director	00058415	343304	12			0.000	18,547
514000 CLER/TECH/SERV WAGES								
Bradshaw, Randy	Custodian	00056526	271701	12	303	13.728	0.146	4,164
	(51-3312-0100)Custodial Services		514000				0.64	18,145
	(53-9813-3100)MONA Reimbursement		514000				0.22	6,245
	TOTAL Bradshaw, Randy						1.00	28,554
516500 STUDENT HOURLY								
TBA	Student Worker	00058861	095500	00		9.219	0.037	2,370
	SUBTOTAL NONFACULTY						0.183	60,802
	SUBTOTAL SALARIES & WAGES						0.183	60,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,532
519200 FICA CONTRIBUTION								4,470
519300 HEALTH INSURANCE CONTRIBUTION								1,505
519400 LIFE INSURANCE CONTRIBUTION								105
	SUBTOTAL BENEFITS							10,612
	TOTAL PERSONAL SERVICES							71,414
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,670
521000 PLANNED OPERATING EXPENSES								16,400
521000 PLANNED OPERATING EXPENSES								4,600
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	24,670
	TOTAL NET OPERATING EXPENSES							24,670
	COST OBJECT TOTAL							96,084

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Institutional General Revolving (52-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications & Creative Services (36)

COST OBJECT: Publications & Creative Svc Revolving (52-4436-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jacobson, Amy	Graphic Designer	00056176	322302	12	2080	13.798	1.000	28,699
T.B.A.(JACOBSON,AMY)	Graphic Designer	00056176	322302	12			0.000	-28,699
Manager Printing	Manager Printing	00056075	323306	12			0.000	-40,199
Schrodt, Steven P	Manager Printing	00056075	323306	12	2080	19.326	1.000	40,199
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	0
	SUBTOTAL NONFACULTY						2.000	0
	SUBTOTAL SALARIES & WAGES						2.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Bookstore Retail Sales (53-4420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								784
TOTAL NET OPERATING EXPENSES								784
COST OBJECT TOTAL								784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Miscellaneous Renovation (53-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								191,794
TOTAL NET OPERATING EXPENSES								191,794
COST OBJECT TOTAL								191,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB VCBF Misc Renovation (53-4420-0290)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
TOTAL NET OPERATING EXPENSES								13,000
COST OBJECT TOTAL								13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB-ID Card Project (53-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,000
TOTAL NET OPERATING EXPENSES								22,000
COST OBJECT TOTAL								22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Pre-season Athletic Meals (53-4420-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: 1000574/20 (20)

COST OBJECT: W D Ford Federal Direct Loan Pgm 12-13 (54-7420-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								28,693,286
TOTAL NET OPERATING EXPENSES								28,693,286
COST OBJECT TOTAL								28,693,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Other Fund A Fees (10)

COST OBJECT: Student Weight Room Fee (57-7410-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Feikert, Melanie M	Office Associate	00056119	242409	12	521	13.435	0.250	7,001
	(51-1015-0300)Health/Physical Education & Re		514000				0.35	9,762
	(53-4253-0200)Intramurals		514000				0.15	4,196
	TOTAL Feikert, Melanie M						0.75	20,959
	SUBTOTAL NONFACULTY						0.250	7,001
	SUBTOTAL SALARIES & WAGES						0.250	7,001
BENEFITS								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								536
519300 HEALTH INSURANCE CONTRIBUTION								1,301
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							2,410
	TOTAL PERSONAL SERVICES							9,411
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							29,411

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: Athletics State Budget (51-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Coach - Football	00058252	095040	00			4.700	485,938
TBA	Athletic Director	00058204	095082	00			1.000	128,750
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.700	614,688
513000 MGR/PROFESSIONAL SAL								
PT COACH LINE	Assistant Coach	00058382	095200	00			0.250	1,750
TBA	Assistant Coach	00058382	095200	00			1.000	635,018
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	636,768
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056010	242409	00		15.507	3.000	100,136
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant (GSR)	00055955	095175	00			1.650	47,660
	SUBTOTAL NONFACULTY						11.600	1,399,252
	SUBTOTAL SALARIES & WAGES						11.600	1,399,252
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,127
519200 FICA CONTRIBUTION								103,397
519300 HEALTH INSURANCE CONTRIBUTION								142,832
519400 LIFE INSURANCE CONTRIBUTION								2,433
	SUBTOTAL BENEFITS							356,789
	TOTAL PERSONAL SERVICES							1,756,041
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								456,814
550000 CAPITAL OUTLAY								100,000
	TOTAL NET OPERATING EXPENSES							556,814
	COST OBJECT TOTAL							2,312,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: Athletics Diversity Funds (51-7701-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
AVALOS-DIVERSITY \$\$	Head Coach - Football	00058252	095040	00			0.000	10,877
TBA	Head Coach - Football	00058252	095040	00			0.000	3,039
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	13,916
	SUBTOTAL NONFACULTY						0	13,916
	SUBTOTAL SALARIES & WAGES						0.000	13,916
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,113
519200 FICA CONTRIBUTION								1,065
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							2,203
	TOTAL PERSONAL SERVICES							16,119
	COST OBJECT TOTAL							16,119

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Athletics Office (01)								
COST OBJECT: Intercollegiate Athletics (53-7701-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Athletic Director		00058204	095082	12			0.000	15,743
McBride, Jon L		00058204	095082	12			1.000	113,007
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	128,750
513000 MGR/PROFESSIONAL SAL								
S A -PART TIME COACHES	Assistant Coach	00058382	095200	00			0.000	1,750
S E T -PART TIME COACHES	Assistant Coach	00058382	095200	00			1.000	32,481
Business Management Analyst	Business Management Analyst	00058337	243311	12			0.000	937
Business Management Analyst	Business Management Analyst	00058337	243311	12			1.000	64,063
Brodersen, Richard	Assoc Director/Facilities & Operations	00058303	373300	12			0.830	43,426
	(53-7712-0500)Track - Men		513000				0.09	4,421
	(53-7713-0400)Track - Women		513000				0.08	4,376
TOTAL Brodersen, Richard							1.00	52,223
Fairbanks, Shawn M	Asst Athletic Director/External Affairs	00058349	373300	12			0.540	20,859
	(53-7702-0300)Athletic Promotions		513000				0.46	17,731
TOTAL Fairbanks, Shawn M							1.00	38,590
Lundgren, Jaime L	Associate Director	00058378	373300	12			1.000	52,964
T.B.A.	Asst Athletic Director/External Affairs	00058349	373300	12			0.000	1,298
TOTAL 513000 MGR/PROFESSIONAL SAL							4.370	217,778
514000 CLER/TECH/SERV WAGES								
Bobo, Heather R	Accounting Technician	00056178	242401	12	2080	12.240	1.000	25,459
Green, Eva M	Office Associate	00056010	242409	12	2080	18.437	1.000	38,349
Smidt, Michelle R	Office Services Associate	00056076	242500	12	2080	17.465	1.000	36,328
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	100,136
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant (GSR)	00055955	095175	00			0.330	9,532
TBA	Graduate Assistant (GSR)	00055956	095175	00			0.330	9,532
TBA	Graduate Assistant (GSR)	00055957	095175	00			0.330	9,532
TBA	Graduate Assistant (GSR)	00055958	095175	00			0.330	9,532
TBA	Graduate Assistant (GSR)	00055959	095175	00			0.330	9,532
TOTAL 515000 OTH ACAD SAL & WAGES							1.650	47,660
516500 STUDENT HOURLY								
TBA	Student Worker	00058851	095500	00			0.040	519
SUBTOTAL NONFACULTY							10.060	494,843
SUBTOTAL SALARIES & WAGES							10.060	494,843
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								111,838

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								106,947
519300 HEALTH INSURANCE CONTRIBUTION								157,187
519400 LIFE INSURANCE CONTRIBUTION								2,516
	SUBTOTAL BENEFITS							378,488
	TOTAL PERSONAL SERVICES							873,331
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								394,601
521000 PLANNED OPERATING EXPENSES								456,814
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	851,415
550000 CAPITAL OUTLAY								100,000
	TOTAL NET OPERATING EXPENSES							951,415
	COST OBJECT TOTAL							1,824,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: Athletics Budget Offset (53-7701-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058851	095500	00			0.000	-519
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-3,039
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-10,877
HEAD COACHES	Head Coach - Football	00058252	095040	00			0.000	-485,938
TBA	Athletic Director	00058204	095082	00			0.000	-128,750
TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES							0.000	-628,604
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PART-TIME COACH LINE	Assistant Coach	00058382	095200	00			0.000	-635,018
PART-TIME COACH LINE	Assistant Coach	00058382	095200	00			0.000	-1,750
SET-PART TIME COACHES	Assistant Coach	00058382	095200	00			0.000	-32,481
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-669,249
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Associate	00056010	242409	00			0.000	-100,136
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA	Graduate Assistant (GSR)	00055955	095175	00			0.000	-47,660
SUBTOTAL NONFACULTY							0	-1,446,168
SUBTOTAL SALARIES & WAGES							0.000	-1,446,168
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-109,240
519200 FICA CONTRIBUTION								-104,462
519300 HEALTH INSURANCE CONTRIBUTION								-142,832
519400 LIFE INSURANCE CONTRIBUTION								-2,458
519950 PLANNED NEGATIVE BUDGET-BENEF								-2,598
519955 PLANNED NEGATIVE BUDGET-FICA								-2,485
519960 PLANNED NEGATIVE BUDGET-HEALTH								-14,355
519965 PLANNED NEGATIVE BUDGET-LIFE								-58
SUBTOTAL BENEFITS								-378,488
TOTAL PERSONAL SERVICES								-1,824,656
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-394,601
599950 PLANNED NEGATIVE BUDGET-NON-P								-456,814
TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-851,415
599970 PLANNED NEGATIVE BUDGET-CAPIT/								-100,000
TOTAL NET OPERATING EXPENSES								-951,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: Athletics Budget Offset (53-7701-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								-2,776,071

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: Equipment Room (53-7702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Equipment Room Associate	Equipment Room Associate	00058418	322700	12	1040	18.857	0.500	20,199
Lavanger, Ryan A	Equipment Room Manager	00056537	323300	12			1.000	35,934
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	56,133
	SUBTOTAL NONFACULTY						1.500	56,133
	SUBTOTAL SALARIES & WAGES						1.500	56,133
	TOTAL PERSONAL SERVICES							56,133
	COST OBJECT TOTAL							56,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: Athletic Promotions (53-7702-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Athletic Director/External Affairs	Asst Athletic Director/External Affairs	00058349	373300	12			0.000	1,105
Asst Athletic Director/External Affairs	Asst Athletic Director/External Affairs	00058349	373300	00			0.000	-18,836
Fairbanks, Shawn M	Asst Athletic Director/External Affairs	00058349	373300	12			0.460	17,731
	(53-7701-0100)Intercollegiate Athletics		513000				0.54	20,859
	TOTAL Fairbanks, Shawn M						1.00	38,590
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.460	0
SUBTOTAL NONFACULTY								0.460
SUBTOTAL SALARIES & WAGES								0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: Track Camp (53-7702-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.120	5,875
	(53-7712-0500)Track - Men		512100				0.44	21,230
	(53-7713-0400)Track - Women		512100				0.44	21,231
	TOTAL Bonsall, Brady I						1.00	48,336
Head Coach Track/Cross Country	Head Coach Track/Cross Country	00058264	095040	12			0.000	-5,875
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.120	0
	SUBTOTAL NONFACULTY						0.120	0
	SUBTOTAL SALARIES & WAGES						0.120	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Sports Information (10)

COST OBJECT: Sports Information Office (53-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yazvac, Peter A	Asst Athletic Director/Media Relations	00058426	373300	12			1.000	42,924
	SUBTOTAL NONFACULTY						1.000	42,924
	SUBTOTAL SALARIES & WAGES						1.000	42,924
	TOTAL PERSONAL SERVICES							42,924
	COST OBJECT TOTAL							42,924

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Training Room (11)
COST OBJECT: Strength Training (53-7711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larsen, Jon D	Asst Coach Strength	00058383	095200	12			0.800	39,990
	(51-1015-0300)Health/Physical Education & Re		511000				0.20	10,272
	TOTAL Larsen, Jon D						1.00	50,262
	SUBTOTAL NONFACULTY						0.800	39,990
	SUBTOTAL SALARIES & WAGES						0.800	39,990
	TOTAL PERSONAL SERVICES							39,990
	COST OBJECT TOTAL							39,990

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Training Room (11)

COST OBJECT: Medical/Training Room (53-7711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Athletic Trainer	Asst Athletic Trainer	00058404	292301	12			0.409	14,432
T.B.A.(STAVNES,SELF SUPPORT)	Asst Athletic Trainer	00058404	292301	12			0.000	-14,432
Murphy, William	Athletic Trainer	00058361	294311	12			0.680	48,569
	(51-1015-0300)Health/Physical Education & Re		511000				0.09	6,651
	(57-7702-0003001)Foundation - New West		513000				0.23	16,680
	TOTAL Murphy, William						1.00	71,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.089	48,569
SUBTOTAL NONFACULTY							1.089	48,569
SUBTOTAL SALARIES & WAGES							1.089	48,569
TOTAL PERSONAL SERVICES								48,569
COST OBJECT TOTAL								48,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: Football (53-7712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morris, Darrell Wayne	Head Coach - Football	00058252	095040	12			0.900	71,209
	(51-1015-0300)Health/Physical Education & Re		511000				0.10	7,911
	TOTAL Morris, Darrell Wayne						1.00	79,120
513000 MGR/PROFESSIONAL SAL								
Everson, Thomas M	Lecturer	00054430	095380	12			0.225	10,686
	(51-1015-0300)Health/Physical Education & Re		511000				0.11	4,986
	TOTAL Everson, Thomas M						1.00	47,577
T.B.A.(UNFUNDED-T EVERSON)	Lecturer	00054430	095380	12			0.000	-5,758
Crocker, Robert A	Asst Coach Football Defensive Coord	00058374	373305	12			0.860	43,965
	(51-1015-0300)Health/Physical Education & Re		511000				0.14	7,141
	TOTAL Crocker, Robert A						1.00	51,106
Siegal, Andrew R	Asst Coach Football Offensive Line	00058371	373306	12			0.860	43,913
	(51-1015-0300)Health/Physical Education & Re		511000				0.14	6,911
	TOTAL Siegal, Andrew R						1.00	50,824
Bauder, Chad J	Asst Coach Football	00058362	373308	12			0.670	20,113
	(51-1015-0300)Health/Physical Education & Re		511000				0.33	9,906
	TOTAL Bauder, Chad J						1.00	30,019
Everson, Thomas M	Asst Coach Football	00058359	373308	12			0.670	31,905
	(51-1015-0300)Health/Physical Education & Re		511000				0.11	4,986
	TOTAL Everson, Thomas M						1.00	47,577
Jackson, Kenny L	Asst Coach Football Wide Receiver	00058365	373308	12			0.670	20,263
	(51-1015-0300)Health/Physical Education & Re		511000				0.33	9,980
	TOTAL Jackson, Kenny L						1.00	30,243
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.955	165,087
SUBTOTAL NONFACULTY							4.855	236,296
SUBTOTAL SALARIES & WAGES							4.855	236,296
TOTAL PERSONAL SERVICES								236,296
COST OBJECT TOTAL								236,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: Basketball - Men (53-7712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Co-Head Coach Men's Basketball	Co-Head Coach Men's Basketball	00058253	095040	02			0.000	-24,071
Kropp, Tom	Co-Head Coach Men's Basketball	00058253	095040	02			0.500	32,373
Kropp, Tom	Co-Head Coach Men's Basketball	00058253	095040	02			0.000	24,071
	(51-1015-0300)Health/Physical Education & Re		511000				0.50	32,373
	TOTAL Kropp, Tom						1.00	88,817
Lofton, Kevin L	Co-Head Coach Men's Basketball	00058263	095040	12			0.940	58,213
	(57-7712-0001001)Foun - Men's BB		512100				0.06	3,792
	TOTAL Lofton, Kevin L						1.00	62,005
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.440	90,586
SUBTOTAL NONFACULTY							1.440	90,586
SUBTOTAL SALARIES & WAGES							1.440	90,586
TOTAL PERSONAL SERVICES								90,586
COST OBJECT TOTAL								90,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: Wrestling (53-7712-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bauer, Marc D	Head Coach - Wrestling	00058250	095040	12			1.000	44,951
	SUBTOTAL NONFACULTY						1.000	44,951
	SUBTOTAL SALARIES & WAGES						1.000	44,951
	TOTAL PERSONAL SERVICES							44,951
	COST OBJECT TOTAL							44,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: Track - Men (53-7712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.440	21,230
	(53-7713-0400)Track - Women		512100				0.44	21,231
	(53-7702-1600)Track Camp		512100				0.12	5,875
	TOTAL Bonsall, Brady I						1.00	48,336
513000 MGR/PROFESSIONAL SAL								
Asst Track Coach	Asst Track Coach	00058360	095200	12			0.000	689
Fellows, Ross L	Asst Track Coach	00058360	095200	12			0.450	14,688
	(51-1015-0300)Health/Physical Education & Re		511000				0.10	3,296
	(53-7713-0400)Track - Women		513000				0.45	14,688
	TOTAL Fellows, Ross L						1.00	32,672
Brodersen, Richard	Assoc Director/Facilities & Operations	00058303	373300	12			0.090	4,421
	(53-7701-0100)Intercollegiate Athletics		513000				0.83	43,426
	(53-7713-0400)Track - Women		513000				0.08	4,376
	TOTAL Brodersen, Richard						1.00	52,223
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.540	19,798
	SUBTOTAL NONFACULTY						0.980	41,028
	SUBTOTAL SALARIES & WAGES						0.980	41,028
	TOTAL PERSONAL SERVICES							41,028
	COST OBJECT TOTAL							41,028

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: Tennis - Men (53-7712-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Saulsbury, Jake W	Head Coach - Tennis	00058251	095040	12			0.260	10,165
	(57-7702-0006001)Foun-Tennis		512100				0.16	6,238
	(53-7713-0500)Tennis - Women		512100				0.26	10,165
	TOTAL Saulsbury, Jake W						0.68	26,568
	SUBTOTAL NONFACULTY						0.260	10,165
	SUBTOTAL SALARIES & WAGES						0.260	10,165
	TOTAL PERSONAL SERVICES							10,165
	COST OBJECT TOTAL							10,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: Baseball (53-7712-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Day, Damon D	Head Coach - Baseball	00058254	095040	12			0.600	28,280
	(51-1015-0300)Health/Physical Education & Re		511000				0.28	13,105
	(57-7712-0003001)Foun - Baseball		512100				0.12	5,574
	TOTAL Day, Damon D						1.00	46,959
	SUBTOTAL NONFACULTY						0.600	28,280
	SUBTOTAL SALARIES & WAGES						0.600	28,280
	TOTAL PERSONAL SERVICES							28,280
	COST OBJECT TOTAL							28,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: Golf - Men (53-7712-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lydiatt, Chad D	Head Coach - Mens Golf	00058255	095040	12			0.250	7,218
	(53-7713-0700)Golf - Women		512100				0.25	7,218
	TOTAL Lydiatt, Chad D						0.50	14,436
T.B.A.	Head Coach - Mens Golf	00058255	095040	12			0.000	817
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	8,035
	SUBTOTAL NONFACULTY						0.250	8,035
	SUBTOTAL SALARIES & WAGES						0.250	8,035
	TOTAL PERSONAL SERVICES							8,035
	COST OBJECT TOTAL							8,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: Volleyball (53-7713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Squiers, Richard D	Head Coach - Volleyball	00058256	095040	12			0.830	56,291
	(51-1015-0300)Health/Physical Education & Re		511000				0.09	6,256
	(57-7713-0001001)Foun-Volleyball		512100				0.08	5,575
	TOTAL Squiers, Richard D						1.00	68,122
513000 MGR/PROFESSIONAL SAL								
Refenes, Amy D	Asst Coach Volleyball	00058430	373300	12			0.830	26,187
	(51-1015-0300)Health/Physical Education & Re		511000				0.08	2,634
	(53-7713-1100)Volleyball Camp		513000				0.09	2,770
	TOTAL Refenes, Amy D						1.00	31,591
	SUBTOTAL NONFACULTY						1.660	82,478
	SUBTOTAL SALARIES & WAGES						1.660	82,478
	TOTAL PERSONAL SERVICES							82,478
	COST OBJECT TOTAL							82,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Basketball - Women (53-7713-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chaney, Kevin E	Head Coach - Womens Basketball	00058257	095040	12			0.824	50,187
	(51-1015-0600)HPERLS Diversity Funds		512100				0.18	10,739
	TOTAL Chaney, Kevin E						1.00	60,926
513000 MGR/PROFESSIONAL SAL								
Johnson, Mia L	Asst Coach Womens Basketball	00058369	373310	12			1.000	33,030
	SUBTOTAL NONFACULTY						1.824	83,217
	SUBTOTAL SALARIES & WAGES						1.824	83,217
	TOTAL PERSONAL SERVICES							83,217
	COST OBJECT TOTAL							83,217

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Track - Women (53-7713-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.440	21,231
	(53-7712-0500)Track - Men		512100				0.44	21,230
	(53-7702-1600)Track Camp		512100				0.12	5,875
	TOTAL Bonsall, Brady I						1.00	48,336
513000 MGR/PROFESSIONAL SAL								
Asst Track Coach	Asst Track Coach	00058360	095200	12			0.000	689
Fellows, Ross L	Asst Track Coach	00058360	095200	12			0.450	14,688
	(51-1015-0300)Health/Physical Education & Re		511000				0.10	3,296
	(53-7712-0500)Track - Men		513000				0.45	14,688
	TOTAL Fellows, Ross L						1.00	32,672
Brodersen, Richard	Assoc Director/Facilities & Operations	00058303	373300	12			0.080	4,376
	(53-7701-0100)Intercollegiate Athletics		513000				0.83	43,426
	(53-7712-0500)Track - Men		513000				0.09	4,421
	TOTAL Brodersen, Richard						1.00	52,223
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.530	19,753
	SUBTOTAL NONFACULTY						0.970	40,984
	SUBTOTAL SALARIES & WAGES						0.970	40,984
	TOTAL PERSONAL SERVICES							40,984
	COST OBJECT TOTAL							40,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Tennis - Women (53-7713-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Saulsbury, Jake W	Head Coach - Tennis	00058251	095040	12			0.260	10,165
	(57-7702-0006001)Foun-Tennis		512100				0.16	6,238
	(53-7712-0600)Tennis - Men		512100				0.26	10,165
	TOTAL Saulsbury, Jake W						0.68	26,568
	SUBTOTAL NONFACULTY						0.260	10,165
	SUBTOTAL SALARIES & WAGES						0.260	10,165
	TOTAL PERSONAL SERVICES							10,165
	COST OBJECT TOTAL							10,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: Softball (53-7713-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carnes, Holly A	Head Coach - Softball	00058258	095040	12			1.000	39,096
	SUBTOTAL NONFACULTY						1.000	39,096
	SUBTOTAL SALARIES & WAGES						1.000	39,096
	TOTAL PERSONAL SERVICES							39,096
	COST OBJECT TOTAL							39,096

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Golf - Women (53-7713-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Head Coach - Womens Golf	Head Coach - Womens Golf	00058259	095040	12			0.200	861
Lydiatt, Chad D	Head Coach - Womens Golf	00058259	095040	12			0.250	7,218
	(53-7712-0800)Golf - Men		512100				0.25	7,218
	TOTAL Lydiatt, Chad D						0.50	14,436
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.450	8,079
SUBTOTAL NONFACULTY							0.450	8,079
SUBTOTAL SALARIES & WAGES							0.450	8,079
TOTAL PERSONAL SERVICES								8,079
COST OBJECT TOTAL								8,079

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: Swimming (53-7713-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Osmanski, Teresa L	Head Coach - Swimming	00058260	095040	04			0.448	32,205
	(57-7702-0001001)Foun - Athletic Development		512100				0.02	1,080
	(53-7713-1500)Swimming Camp		512100				0.04	2,701
	TOTAL Osmanski, Teresa L						0.50	35,986
	SUBTOTAL NONFACULTY						0.448	32,205
	SUBTOTAL SALARIES & WAGES						0.448	32,205
	TOTAL PERSONAL SERVICES							32,205
	COST OBJECT TOTAL							32,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Volleyball Camp (53-7713-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Coach Volleyball	Asst Coach Volleyball	00058430	373300	12			0.000	-2,770
Refenes, Amy D	Asst Coach Volleyball	00058430	373300	12			0.090	2,770
	(51-1015-0300)Health/Physical Education & Re		511000				0.08	2,634
	(53-7713-0100)Volleyball		513000				0.83	26,187
	TOTAL Refenes, Amy D						1.00	31,591
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.090	0
SUBTOTAL NONFACULTY							0.090	0
SUBTOTAL SALARIES & WAGES							0.090	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Swimming Camp (53-7713-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Osmanski, Teresa L	Head Coach - Swimming	00058260	095040	04			0.037	2,701
	(57-7702-0001001)Foun - Athletic Development		512100				0.02	1,080
	(53-7713-0800)Swimming		512100				0.45	32,205
	TOTAL Osmanski, Teresa L						0.50	35,986
T.B.A.(OSMANSKI, TERESA)	Head Coach - Swimming	00058260	095040	00			0.000	-2,701
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.037	0
	SUBTOTAL NONFACULTY						0.037	0
	SUBTOTAL SALARIES & WAGES						0.037	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: Soccer (53-7713-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maessner, John M	Head Coach - Womens Soccer	00058265	095040	12			1.000	38,950
T.B.A.(MUNCH,MICHAEL)	Head Coach - Womens Soccer	00058265	095040	00			0.000	-30,806
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	8,144
513000 MGR/PROFESSIONAL SAL								
Asst Athletic Trainer	Asst Athletic Trainer	00058404	292301	12			0.520	18,368
T.B.A.(STAVNES,SELF SUPPORT)	Asst Athletic Trainer	00058404	292301	12			0.000	-18,368
TOTAL 513000 MGR/PROFESSIONAL SAL							0.520	0
SUBTOTAL NONFACULTY							1.520	8,144
SUBTOTAL SALARIES & WAGES							1.520	8,144
TOTAL PERSONAL SERVICES								8,144
COST OBJECT TOTAL								8,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Budget (99)

COST OBJECT: Athletics Budget - Revenue (53-7799-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								805,000
TOTAL NET OPERATING EXPENSES								805,000
COST OBJECT TOTAL								805,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: Foun - Athletic Development (57-7702-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Osmanski, Teresa L	Head Coach - Swimming	00058260	095040	04			0.015	1,080
	(53-7713-0800)Swimming		512100				0.45	32,205
	(53-7713-1500)Swimming Camp		512100				0.04	2,701
	TOTAL Osmanski, Teresa L						0.50	35,986
	SUBTOTAL NONFACULTY						0.015	1,080
	SUBTOTAL SALARIES & WAGES						0.015	1,080
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86
519200 FICA CONTRIBUTION								83
519300 HEALTH INSURANCE CONTRIBUTION								334
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							505
	TOTAL PERSONAL SERVICES							1,585
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							41,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: Foundation - New West (57-7702-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Athletic Trainer	Asst Athletic Trainer	00058404	292301	12			0.000	-2,500
Asst Athletic Trainer	Asst Athletic Trainer	00058404	292301	12			0.071	2,500
Stutz, Roy J	Asst Athletic Trainer	00057702	292301	12			1.000	48,610
Murphy, William	Athletic Trainer	00058361	294311	12			0.230	16,680
	(51-1015-0300)Health/Physical Education & Re		511000				0.09	6,651
	(53-7711-0200)Medical/Training Room		513000				0.68	48,569
	TOTAL Murphy, William						1.00	71,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.301	65,290
	SUBTOTAL NONFACULTY						1.301	65,290
	SUBTOTAL SALARIES & WAGES						1.301	65,290
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,223
519200 FICA CONTRIBUTION								4,653
519300 HEALTH INSURANCE CONTRIBUTION								17,156
519400 LIFE INSURANCE CONTRIBUTION								110
	SUBTOTAL BENEFITS							27,142
	TOTAL PERSONAL SERVICES							92,432
	COST OBJECT TOTAL							92,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: Foun-Tennis (57-7702-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Saulsbury, Jake W	Head Coach - Tennis	00058251	095040	12			0.159	6,238
	(53-7712-0600)Tennis - Men		512100				0.26	10,165
	(53-7713-0500)Tennis - Women		512100				0.26	10,165
	TOTAL Saulsbury, Jake W						0.68	26,568
	SUBTOTAL NONFACULTY						0.159	6,238
	SUBTOTAL SALARIES & WAGES						0.159	6,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								499
519200 FICA CONTRIBUTION								387
519300 HEALTH INSURANCE CONTRIBUTION								1,550
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,447
	TOTAL PERSONAL SERVICES							8,685
	COST OBJECT TOTAL							8,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: Foun - Men's BB (57-7712-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lofton, Kevin L	Co-Head Coach Men's Basketball	00058263	095040	12			0.060	3,792
	(53-7712-0300)Basketball - Men		512100				0.94	58,213
	TOTAL Lofton, Kevin L						1.00	62,005
	SUBTOTAL NONFACULTY						0.060	3,792
	SUBTOTAL SALARIES & WAGES						0.060	3,792
BENEFITS								
519100 RETIREMENT CONTRIBUTION								303
519200 FICA CONTRIBUTION								283
519300 HEALTH INSURANCE CONTRIBUTION								257
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							850
	TOTAL PERSONAL SERVICES							4,642
	COST OBJECT TOTAL							4,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: Foun - Baseball (57-7712-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Day, Damon D	Head Coach - Baseball	00058254	095040	12			0.120	5,574
	(51-1015-0300)Health/Physical Education & Re		511000				0.28	13,105
	(53-7712-0700)Baseball		512100				0.60	28,280
	TOTAL Day, Damon D						1.00	46,959
	SUBTOTAL NONFACULTY						0.120	5,574
	SUBTOTAL SALARIES & WAGES						0.120	5,574
BENEFITS								
519100 RETIREMENT CONTRIBUTION								446
519200 FICA CONTRIBUTION								393
519300 HEALTH INSURANCE CONTRIBUTION								1,705
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,554
	TOTAL PERSONAL SERVICES							8,128
	COST OBJECT TOTAL							8,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: Foun-Volleyball (57-7713-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Squiers, Richard D	Head Coach - Volleyball	00058256	095040	12			0.080	5,575
	(51-1015-0300)Health/Physical Education & Re		511000				0.09	6,256
	(53-7713-0100)Volleyball		512100				0.83	56,291
	TOTAL Squiers, Richard D						1.00	68,122
	SUBTOTAL NONFACULTY						0.080	5,575
	SUBTOTAL SALARIES & WAGES						0.080	5,575
BENEFITS								
519100 RETIREMENT CONTRIBUTION								446
519200 FICA CONTRIBUTION								390
519300 HEALTH INSURANCE CONTRIBUTION								573
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,419
	TOTAL PERSONAL SERVICES							6,994
	COST OBJECT TOTAL							6,994

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (13)
COST OBJECT: MONA Reimbursement (53-9813-3100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Humphrey-McBride, Karen E	Business Manager L1	00056065	242303	12			0.347	10,398
	(51-2810-0200)Museum of Nebraska Art		513000				0.65	19,596
	TOTAL Humphrey-McBride, Karen E						1.00	29,994
Dachtler, Kelley S	Director of Educational Programming	00058444	333300	12	1560	18.385	0.750	28,681
Education Director	Education Director	00058436	333300	12	1040	18.655	0.500	19,401
Faber, Kara A	Development Director	00058445	333300	12			1.000	48,410
Erpelding, Russ	ARTreach Coordinator	00058427	333301	12	1560	13.235	0.750	20,647
Garden, Gina M	Marketing Coordinator	00058395	342500	12	1664	15.295	0.800	25,451
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.147	152,988
514000 CLER/TECH/SERV WAGES								
Bradshaw, Randy	Custodian	00056526	271701	12	455	13.728	0.219	6,245
	(51-4471-0100)Alumni Association		514000				0.15	4,164
	(51-3312-0100)Custodial Services		514000				0.64	18,145
	TOTAL Bradshaw, Randy						1.00	28,554
Jacobson, Barbara J	Collection Coordinator	00056145	332500	12	1768	15.805	0.850	27,943
	TOTAL 514000 CLER/TECH/SERV WAGES						1.069	34,188
	SUBTOTAL NONFACULTY						5.216	187,176
	SUBTOTAL SALARIES & WAGES						5.216	187,176
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,569
519200 FICA CONTRIBUTION								13,876
519300 HEALTH INSURANCE CONTRIBUTION								23,656
519400 LIFE INSURANCE CONTRIBUTION								327
	SUBTOTAL BENEFITS							48,428
	TOTAL PERSONAL SERVICES							235,604
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							253,604

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: SET Fee Revenue (60)
COST OBJECT: SET Fee - State (52-9960-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								630,000
TOTAL NET OPERATING EXPENSES								630,000
COST OBJECT TOTAL								630,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Institutional Admin (52-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Monthly Worker	00058978	095570	00			0.000	242,047
	SUBTOTAL NONFACULTY						0	242,047
	SUBTOTAL SALARIES & WAGES						0.000	242,047
BENEFITS								
519200 FICA CONTRIBUTION								17,977
519800 WORKERS COMPENSATION								1,699
	SUBTOTAL BENEFITS							19,676
	TOTAL PERSONAL SERVICES							261,723
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,453
	TOTAL NET OPERATING EXPENSES							60,453
	COST OBJECT TOTAL							322,176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction (54-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			3.500	231,969
	SUBTOTAL FACULTY						3.500	231,969
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (Pay Rate 2)	00058996	095500	00			1.120	193,774
	SUBTOTAL NONFACULTY						1.120	193,774
	SUBTOTAL SALARIES & WAGES						4.620	425,743
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,558
519200 FICA CONTRIBUTION								17,746
519300 HEALTH INSURANCE CONTRIBUTION								50,243
519400 LIFE INSURANCE CONTRIBUTION								418
519800 WORKERS COMPENSATION								3,005
	SUBTOTAL BENEFITS							89,970
	TOTAL PERSONAL SERVICES							515,713
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								402,370
	TOTAL NET OPERATING EXPENSES							402,370
	COST OBJECT TOTAL							918,083

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Research (54-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment -Community Service (54-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	102,868
	SUBTOTAL NONFACULTY						0	102,868
	SUBTOTAL SALARIES & WAGES						0.000	102,868
BENEFITS								
519200 FICA CONTRIBUTION								7,640
519800 WORKERS COMPENSATION								722
	SUBTOTAL BENEFITS							8,362
	TOTAL PERSONAL SERVICES							111,230
	COST OBJECT TOTAL							111,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Student Services (54-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								362,251
TOTAL NET OPERATING EXPENSES								362,251
COST OBJECT TOTAL								362,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Gen Admin Log Svc LTD (54-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	20,600
	SUBTOTAL NONFACULTY						0	20,600
	SUBTOTAL SALARIES & WAGES						0.000	20,600
BENEFITS								
519200 FICA CONTRIBUTION								1,530
519800 WORKERS COMPENSATION								145
	SUBTOTAL BENEFITS							1,675
	TOTAL PERSONAL SERVICES							22,275
	COST OBJECT TOTAL							22,275

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Scholarship (54-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								10,231,000
TOTAL NET OPERATING EXPENSES								10,231,000
COST OBJECT TOTAL								10,231,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Independent Oper LTD (54-9990-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	51,500
	SUBTOTAL NONFACULTY						0	51,500
	SUBTOTAL SALARIES & WAGES						0.000	51,500
BENEFITS								
519200 FICA CONTRIBUTION								3,825
519800 WORKERS COMPENSATION								362
	SUBTOTAL BENEFITS							4,187
	TOTAL PERSONAL SERVICES							55,687
	COST OBJECT TOTAL							55,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction (55-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			3.000	113,784
	SUBTOTAL FACULTY						3.000	113,784
	SUBTOTAL SALARIES & WAGES						3.000	113,784
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,103
519200 FICA CONTRIBUTION								8,704
519300 HEALTH INSURANCE CONTRIBUTION								43,065
519400 LIFE INSURANCE CONTRIBUTION								205
519800 WORKERS COMPENSATION								807
	SUBTOTAL BENEFITS							61,884
	TOTAL PERSONAL SERVICES							175,668
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,332
	TOTAL NET OPERATING EXPENSES							78,332
	COST OBJECT TOTAL							254,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction LTD (56-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			3.720	235,043
	SUBTOTAL FACULTY						3.720	235,043
	SUBTOTAL SALARIES & WAGES						3.720	235,043
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,803
519200 FICA CONTRIBUTION								17,628
519300 HEALTH INSURANCE CONTRIBUTION								53,401
519400 LIFE INSURANCE CONTRIBUTION								423
519800 WORKERS COMPENSATION								1,666
	SUBTOTAL BENEFITS							91,921
	TOTAL PERSONAL SERVICES							326,964
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								505,405
	TOTAL NET OPERATING EXPENSES							505,405
	COST OBJECT TOTAL							832,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Research LTD (56-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			1.200	428,400
	SUBTOTAL FACULTY						1.200	428,400
	SUBTOTAL SALARIES & WAGES						1.200	428,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,272
519200 FICA CONTRIBUTION								32,130
519300 HEALTH INSURANCE CONTRIBUTION								17,226
519400 LIFE INSURANCE CONTRIBUTION								771
519800 WORKERS COMPENSATION								3,037
	SUBTOTAL BENEFITS							87,436
	TOTAL PERSONAL SERVICES							515,836
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								275,000
	TOTAL NET OPERATING EXPENSES							275,000
	COST OBJECT TOTAL							790,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Public Service LTD (56-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			0.550	140,760
	SUBTOTAL FACULTY						0.550	140,760
	SUBTOTAL SALARIES & WAGES						0.550	140,760
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,261
519200 FICA CONTRIBUTION								10,557
519300 HEALTH INSURANCE CONTRIBUTION								7,895
519400 LIFE INSURANCE CONTRIBUTION								253
519800 WORKERS COMPENSATION								998
	SUBTOTAL BENEFITS							30,964
	TOTAL PERSONAL SERVICES							171,724
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,126
	TOTAL NET OPERATING EXPENSES							75,126
	COST OBJECT TOTAL							246,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Academic Support (56-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
TOTAL NET OPERATING EXPENSES								23,000
COST OBJECT TOTAL								23,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adj-Student Services (56-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,474
TOTAL NET OPERATING EXPENSES								16,474
COST OBJECT TOTAL								16,474

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Agency YTD (57-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							426,555
560000	GOVERNMENT AID							2,710,759
	TOTAL NET OPERATING EXPENSES							3,137,314
	COST OBJECT TOTAL							3,137,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction YTD (57-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			1.030	89,703
	SUBTOTAL FACULTY						1.030	89,703
	SUBTOTAL SALARIES & WAGES						1.030	89,703
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,176
519200 FICA CONTRIBUTION								6,862
519300 HEALTH INSURANCE CONTRIBUTION								14,786
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								636
	SUBTOTAL BENEFITS							29,621
	TOTAL PERSONAL SERVICES							119,324
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,000
	TOTAL NET OPERATING EXPENSES							46,000
	COST OBJECT TOTAL							165,324

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Public Service YTD (57-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			13.540	38,000
	SUBTOTAL NONFACULTY						13.540	38,000
	SUBTOTAL SALARIES & WAGES						13.540	38,000
	TOTAL PERSONAL SERVICES							38,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Adad Admin YTD (57-9990-0460)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.300	15,504
	SUBTOTAL FACULTY						0.300	15,504
	SUBTOTAL SALARIES & WAGES						0.300	15,504
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,240
519200 FICA CONTRIBUTION								1,186
519300 HEALTH INSURANCE CONTRIBUTION								4,307
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							6,871
	TOTAL PERSONAL SERVICES							22,375
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,088
	TOTAL NET OPERATING EXPENSES							3,088
	COST OBJECT TOTAL							25,463

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Fin Mgmt/Oper YTD (57-9990-0620)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								170,323
TOTAL NET OPERATING EXPENSES								170,323
COST OBJECT TOTAL								170,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Physical Plant YTD (57-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Scholarship YTD (57-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								1,798,767
TOTAL NET OPERATING EXPENSES								1,798,767
COST OBJECT TOTAL								1,798,767

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Scholarship YTD (57-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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