Fiscal Year 2013-2014

Departmental Budget Listing

UNIVERSITY OF Nebraska Lincoln

Institute of Agriculture and Natural Resources

And

Nebraska College of Technical Agriculture

Volume 2

2013-2014 Departmental Budget Listing

Institute of Agriculture and Natural Resources and Nebraska College of Technical Agriculture

Volume 2

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Waller, Steven S	Dean	00034153	095125	12			1.000	201,744
Waller, Steven S	Dean	00034153	095125	12			0.000	22,426
Hardin, David K	Assoc Dean	00034160	095130	12			0.400	75,180
Hardin, David K	Assoc Dean	00034160	095130	12			0.000	8,355
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	29,237
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	25,062
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	52,208
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	18,794
	TOTAL Hardin, David K						1.00	**208,836**
Heng-Moss, Tiffany M	Assoc Dean	00034175	095130	12			0.250	30,513
Heng-Moss, Tiffany M	Assoc Dean	00034175	095130	12			0.000	3,051
	(21-6128-0001)Entomology		511000				0.60	73,227
	(21-6228-0001)Entomology		511000				0.15	18,308
	TOTAL Heng-Moss, Tiffany M						1.00	**125,099**
Husmann, Dann E	Associate Dean	00034176	095130	12			0.500	54,921
Husmann, Dann E	Associate Dean	00034176	095130	12			0.000	5,491
	(21-6120-0001)ALEC-Education Operating		511000				0.38	41,195
	(21-6320-0001)ALEC-Extension Operating		511000				0.12	13,731
	TOTAL Husmann, Dann E						1.00	**115,338**
Markwell, John P	Assoc Dean	00034164	095130	12			0.500	64,900
Markwell, John P	Assoc Dean	00034164	095130	12			0.000	6,458
	(21-6130-0001)Biochemistry		511000				0.50	64,900
	TOTAL Markwell, John P						1.00	**136,258**
Schinstock, Jack L	Associate Dean	00034176	095130	12			0.100	12,561
Schinstock, Jack L	Associate Dean	00034176	095130	12			0.000	1,257
	(21-6121-0001)Biological Systems Engineering		511000				0.41	51,500
	TOTAL Schinstock, Jack L						0.51	**65,318**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.750**	**486,857**
513000 MGR/PROFESSIONAL SAL								
Kester, Margaret K	Admin Associate	00034154	242402	12	2080	22.262	1.000	46,305
TBA	Coordinator College Alumni Development	00034184	343300	12			0.500	36,196
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**82,501**
514000 CLER/TECH/SERV WAGES								
UNF WASSER	Admin Support Assoc	00034174	242400	00		18.000	-1.000	-38,526
Wasser, Diane M	Admin Support Assoc	00034174	242400	12	2080	18.522	1.000	38,526
Sailors, Melissa J	Office Assoc	0034156	242409	12	2080	13.642	1.000	28,375
Wusk, Carol J	Office Assoc	00034157	242409	12	2080	19.728	1.000	41,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jackson, Karen L	Transfer Credt Assoc	00034161	252300	12	2080	14.355	1.000	29,858
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**99,268**
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			1.000	25,941
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034168	095500	00	770	9.332	0.370	7,546
SUBTOTAL NONFACULTY							**8.620**	**702,113**
SUBTOTAL SALARIES & WAGES							**8.620**	**702,113**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,553
519200 FICA CONTRIBUTION								44,935
519300 HEALTH INSURANCE CONTRIBUTION								88,466
519400 LIFE INSURANCE CONTRIBUTION								1,405
SUBTOTAL BENEFITS								**185,359**
TOTAL PERSONAL SERVICES								**887,472**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,945
540000 TRAVEL EXPENSE								3,295
TOTAL NET OPERATING EXPENSES								**6,240**
COST OBJECT TOTAL								**893,712**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Recruitment (21-6102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frey, Laura A	Coordinator	00034900	253300	12			1.000	63,136
Francis, Karen L	Asst Director EC Visitors Ctr	00034171	343309	12			1.000	53,522
UNF FRANCIS	Asst Director EC Visitors Ctr	00034171	343309	00			-1.000	-53,522
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**63,136**
SUBTOTAL NONFACULTY							**1.000**	**63,136**
SUBTOTAL SALARIES & WAGES							**1.000**	**63,136**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,546
519200 FICA CONTRIBUTION								4,041
519300 HEALTH INSURANCE CONTRIBUTION								7,956
519400 LIFE INSURANCE CONTRIBUTION								126
SUBTOTAL BENEFITS								**16,669**
TOTAL PERSONAL SERVICES								**79,805**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**104,805**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Dean Retention (21-6102-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Voss, Susan Kay	Coordinator/Student Development & Events	00034159	253300	12			1.000	53,577
SUBTOTAL NONFACULTY							**1.000**	**53,577**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,577**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,858
519200 FICA CONTRIBUTION								3,429
519300 HEALTH INSURANCE CONTRIBUTION								6,751
519400 LIFE INSURANCE CONTRIBUTION								107
SUBTOTAL BENEFITS								**14,145**
TOTAL PERSONAL SERVICES								**67,722**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**87,722**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Dean Placement (21-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bray-Obermeyer, Julie M	Director Career Dev/Corp Relations	00034194	253301	12			1.000	45,447
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			0.250	10,769
SUBTOTAL NONFACULTY							**1.250**	**56,216**
SUBTOTAL SALARIES & WAGES							**1.250**	**56,216**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,047
519200 FICA CONTRIBUTION								3,598
519300 HEALTH INSURANCE CONTRIBUTION								7,083
519400 LIFE INSURANCE CONTRIBUTION								113
SUBTOTAL BENEFITS								**14,841**
TOTAL PERSONAL SERVICES								**71,057**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**81,057**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Engler Agribusiness Entrep Pgm (21-6102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Field, Thomas G	Director	00034178	095081	12			1.000	163,634
	(27-6102-0009001)CASNR Deans Office		512100				0.00	20,000
	TOTAL Field, Thomas G						1.00	**183,634**
SUBTOTAL NONFACULTY							**1.000**	**163,634**
SUBTOTAL SALARIES & WAGES							**1.000**	**163,634**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,782
519200 FICA CONTRIBUTION								10,473
519300 HEALTH INSURANCE CONTRIBUTION								20,618
519400 LIFE INSURANCE CONTRIBUTION								327
SUBTOTAL BENEFITS								**43,200**
TOTAL PERSONAL SERVICES								**206,834**
COST OBJECT TOTAL								**206,834**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Forensic Science (21-6102-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxendale, Frederick P	Director	00034210	095081	12			0.250	32,614
Baxendale, Frederick P	Director	00034210	095081	12			0.000	3,262
	(21-6228-0001)Entomology		511000				0.25	32,612
	(21-6328-0001)Entomology		511000				0.50	65,223
	TOTAL Baxendale, Frederick P						1.00	**133,711**
Barksdale, Larry E	Asst Prof Practice	00034193	095167	02			0.500	25,800
	TOTAL 511000 TENURED FACULTY SALARIES						**0.750**	**61,676**
SUBTOTAL FACULTY							**0.750**	**61,676**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heinisch, Benjamin P	Academic Advisor	00039633	252306	12			0.750	29,226
	(21-6130-0001)Biochemistry		513000				0.25	9,743
	TOTAL Heinisch, Benjamin P						1.00	**38,969**
SUBTOTAL NONFACULTY							**0.750**	**29,226**
SUBTOTAL SALARIES & WAGES							**1.500**	**90,902**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,545
519200 FICA CONTRIBUTION								5,818
519300 HEALTH INSURANCE CONTRIBUTION								11,454
519400 LIFE INSURANCE CONTRIBUTION								182
SUBTOTAL BENEFITS								**23,999**
TOTAL PERSONAL SERVICES								**114,901**
COST OBJECT TOTAL								**114,901**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR-Special (21-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			0.500	24,604
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034179	090013	00			0.000	-12,299
SUBTOTAL NONFACULTY							**0.500**	**12,305**
SUBTOTAL SALARIES & WAGES							**0.500**	**12,305**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								886
519200 FICA CONTRIBUTION								788
519300 HEALTH INSURANCE CONTRIBUTION								1,550
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**3,249**
TOTAL PERSONAL SERVICES								**15,554**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								514
TOTAL NET OPERATING EXPENSES								**514**
COST OBJECT TOTAL								**16,068**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR-Instruction Improvement (21-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			1.720	128,804
SUBTOTAL NONFACULTY							**1.720**	**128,804**
SUBTOTAL SALARIES & WAGES							**1.720**	**128,804**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,274
519200 FICA CONTRIBUTION								8,243
519300 HEALTH INSURANCE CONTRIBUTION								16,229
519400 LIFE INSURANCE CONTRIBUTION								258
SUBTOTAL BENEFITS								**34,004**
TOTAL PERSONAL SERVICES								**162,808**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,338
540000 TRAVEL EXPENSE								2,300
TOTAL NET OPERATING EXPENSES								**7,638**
COST OBJECT TOTAL								**170,446**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-Teaching (21-6111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.150	13,770
	(21-6311-0001)DWFI-Extension		511000				0.10	9,180
	(21-6211-0001)DWFI-Research		511000				0.31	28,458
	(21-6238-5200)POE - SNR Research		511000				0.19	17,442
	(26-6811-0001007)WFI Cluster Hires		511000				0.25	22,950
	TOTAL Baigorria, Guillermo A						1.00	**91,800**
SUBTOTAL FACULTY							**0.150**	**13,770**
SUBTOTAL SALARIES & WAGES							**0.150**	**13,770**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								991
519200 FICA CONTRIBUTION								881
519300 HEALTH INSURANCE CONTRIBUTION								1,735
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**3,635**
TOTAL PERSONAL SERVICES								**17,405**
COST OBJECT TOTAL								**17,405**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Teaching (21-6111-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								363
	TOTAL NET OPERATING EXPENSES							**363**
	COST OBJECT TOTAL							**363**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balschweid, Mark A	Professor	00034315	095150	12			0.150	22,461
	(21-6220-0001)ALEC-Research Operating		511000				0.25	37,428
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	15,709
	(21-6220-0001)ALEC-Research Operating		512000				0.12	20,961
	TOTAL Balschweid, Mark A						1.00	**164,663**
Bell, Lloyd C	Professor	00036267	095150	12			1.000	110,750
Husmann, Dann E	Professor	00036270	095150	12			0.380	41,195
	(21-6320-0001)ALEC-Extension Operating		511000				0.12	13,731
	(21-6102-0001)CASNR Dean-Operating		512100				0.50	60,412
	TOTAL Husmann, Dann E						1.00	**115,338**
Matkin, Gina Sue	Assoc Professor	00036271	095152	12			0.750	67,210
	(21-6220-0001)ALEC-Research Operating		511000				0.25	22,406
	TOTAL Matkin, Gina Sue						1.00	**89,616**
Cannon, Karen J	Asst Professor	00036269	095154	12			0.750	53,550
	(21-6220-0001)ALEC-Research Operating		511000				0.25	17,850
	TOTAL Cannon, Karen J						1.00	**71,400**
Kang, Myunghwa	Asst Professor	00036289	095154	02			0.750	54,894
	(21-6220-0001)ALEC-Research Operating		511000				0.25	18,298
	TOTAL Kang, Myunghwa						1.00	**73,192**
TBA	Asst Professor	00036290	095154	12			0.750	52,500
Kreifels, Matthew S	Asst Prof Practice	00036279	095167	12			1.000	70,350
	TOTAL 511000 TENURED FACULTY SALARIES						**5.530**	**472,910**
SUBTOTAL FACULTY							**5.530**	**472,910**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.390	58,373
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	9,731
	(21-6220-0001)ALEC-Research Operating		511000				0.25	37,428
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	15,709
	(21-6220-0001)ALEC-Research Operating		512000				0.12	20,961
	TOTAL Balschweid, Mark A						1.00	**164,663**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.390**	**68,104**
514000 CLER/TECH/SERV WAGES								
Hamer, Janice A	Office Asst	00035351	241409	12		12.664	0.750	19,756
Bennetch, Kathleen A	Office Assoc	00036274	242409	12	1518	16.186	0.730	24,571

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6320-0001)ALEC-Extension Operating		514000				0.27	9,096
	TOTAL Bennetch, Kathleen A						1.00	**33,667**
Spangler, Roddy R	Office Assoc	00036275	242409	12		14.729	1.000	30,637
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.480**	**74,964**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			1.100	56,244
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00		7.885	0.010	169
SUBTOTAL NONFACULTY							**3.980**	**199,481**
SUBTOTAL SALARIES & WAGES							**9.510**	**672,391**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,412
519200 FICA CONTRIBUTION								43,033
519300 HEALTH INSURANCE CONTRIBUTION								84,721
519400 LIFE INSURANCE CONTRIBUTION								1,345
SUBTOTAL BENEFITS								**177,511**
TOTAL PERSONAL SERVICES								**849,902**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,796
540000 TRAVEL EXPENSE								4,325
TOTAL NET OPERATING EXPENSES								**26,121**
COST OBJECT TOTAL								**876,023**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-PRTLP-Forsberg (21-6120-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Asst Prof Practice	00036312	095167	12			0.500	52,097
	(21-6320-0002)ALEC-PRTLP-Forsberg		511000				0.25	26,048
	TOTAL Forsberg, Michael L						0.75	**78,145**
SUBTOTAL FACULTY							**0.500**	**52,097**
SUBTOTAL SALARIES & WAGES							**0.500**	**52,097**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,751
519200 FICA CONTRIBUTION								3,334
519300 HEALTH INSURANCE CONTRIBUTION								6,564
519400 LIFE INSURANCE CONTRIBUTION								104
SUBTOTAL BENEFITS								**13,753**
TOTAL PERSONAL SERVICES								**65,850**
COST OBJECT TOTAL								**65,850**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eisenhauer, Dean E	Professor	00036366	095150	12			0.500	69,127
	(21-6221-0001)Biological Systems Engineering		511000				0.50	69,127
	TOTAL Eisenhauer, Dean E						1.00	**138,254**
Hoy, Roger M	Professor	00036374	095150	12			0.150	18,597
	(23-6221-0001)BSE Tractor Test Lab		511000				0.50	60,346
	(21-6221-0001)Biological Systems Engineering		511000				0.35	43,387
	TOTAL Hoy, Roger M						1.00	**122,330**
Martin, Derrel L	Professor	00036369	095150	12			0.150	21,990
	(21-6221-0001)Biological Systems Engineering		511000				0.50	73,308
	(21-6321-0001)Biological Systems Engineering		511000				0.35	51,316
	TOTAL Martin, Derrel L						1.00	**146,614**
Meyer, George E	Professor	00036381	095150	12			0.400	48,487
	(21-6221-0001)Biological Systems Engineering		511000				0.60	72,731
	TOTAL Meyer, George E						1.00	**121,218**
Schinstock, Jack L	Professor	00036372	095150	12			0.410	51,500
	(21-6102-0001)CASNR Dean-Operating		512100				0.10	13,818
	TOTAL Schinstock, Jack L						0.51	**65,318**
Schulte, Dennis D	Professor	00036368	095150	12			0.750	137,125
	(21-6221-0001)Biological Systems Engineering		511000				0.25	45,707
	TOTAL Schulte, Dennis D						1.00	**182,832**
Weller, Curtis L	Professor	00036516	095150	12			0.150	18,973
	(21-6221-0001)Biological Systems Engineering		511000				0.45	56,920
	(21-6131-0001)Food Science & Technology		511000				0.15	18,643
	(21-6221-0001)Biological Systems Engineering		512100				0.15	21,505
	TOTAL Weller, Curtis L						1.00	**130,374**
Woldstad, Jeffrey C	Professor	00036401	095150	02			0.600	97,032
	(21-6221-0001)Biological Systems Engineering		511000				0.40	64,690
	TOTAL Woldstad, Jeffrey C						1.00	**161,722**
Bashford, Gregory R	Assoc Professor	00036365	095152	02			0.500	56,589
	(21-6221-0001)Biological Systems Engineering		511000				0.50	56,589
	TOTAL Bashford, Gregory R						1.00	**113,178**
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.600	53,912
	(21-6221-0001)Biological Systems Engineering		511000				0.40	35,945
	TOTAL Kocher, Michael F						1.00	**89,857**
Pannier, Angela K	Assoc Professor	00036359	095152	12			0.400	38,698
	(21-6221-0001)Biological Systems Engineering		511000				0.60	58,049
	TOTAL Pannier, Angela K						1.00	**96,747**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.250	23,719
	(21-6326-0001)Animal Science		511000				0.30	28,034
	(21-6321-0001)Biological Systems Engineering		511000				0.45	42,696
	TOTAL Stowell, Richard R						1.00	**94,449**
Subbiah, Jeyamkondan	Assoc Professor	00036380	095152	12			0.200	19,767
	(21-6221-0001)Biological Systems Engineering		511000				0.35	34,594
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	44,477
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	**108,838**
UNF PANNIER - COE	Assoc Professor	00036359	095152	00			-0.250	-19,000
UNF PANNIER DIVERSITY	Assoc Professor	00036359	095152	00			-0.150	-12,000
UNF SUBBIAH DIVERSITY	Assoc Professor	00036380	095152	00			-0.040	-2,518
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.150	14,419
	(21-6221-0001)Biological Systems Engineering		511000				0.35	33,642
	(21-6321-0001)Biological Systems Engineering		511000				0.25	24,030
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	24,030
	TOTAL Woldt, Wayne						1.00	**96,121**
Keshwani, Deepak R	Asst Professor	00036363	095154	12			0.600	51,790
	(21-6221-0001)Biological Systems Engineering		511000				0.40	34,526
	TOTAL Keshwani, Deepak R						1.00	**86,316**
Liska, Adam J	Asst Professor	00036373	095154	02			0.400	33,077
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	33,077
	(21-6221-0001)Biological Systems Engineering		511000				0.20	16,538
	TOTAL Liska, Adam J						1.00	**82,692**
Luck, Joe D	Asst Professor	00036529	095154	12			0.200	16,896
	(21-6221-0001)Biological Systems Engineering		511000				0.30	25,344
	(21-6321-0001)Biological Systems Engineering		511000				0.50	42,240
	TOTAL Luck, Joe D						1.00	**84,480**
Xu, Huihui	Asst Professor	00036402	095154	02			0.250	20,685
	(21-6221-0001)Biological Systems Engineering		511000				0.25	20,685
	TOTAL Xu, Huihui						0.50	**41,370**
Melander, Jennifer R	Exten Asst Professor	00036532	098220	12			0.200	16,352
	(25-6321-0230213)SL Biomedical Engineering		511000				0.80	65,408
	TOTAL Melander, Jennifer R						1.00	**81,760**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.420**	**775,217**
SUBTOTAL FACULTY							**6.420**	**775,217**

NONFACULTY

512000 ACADEMIC ADMINISTRATION

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Riley, Mark	Department Head	00036360	095149	12			0.330	62,032
	(21-6221-0001)Biological Systems Engineering		512000				0.34	63,912
	(21-6321-0001)Biological Systems Engineering		512000				0.33	62,032
	TOTAL Riley, Mark						1.00	**187,976**
512100 ADMINISTRATIVE - PERMANENT								
Weller, Curtis L	Coordinator Program	00036510	091121	12			0.100	12,648
Weller, Curtis L	Coordinator Program	00036510	091121	12			0.000	1,685
	(21-6221-0001)Biological Systems Engineering		511000				0.45	56,920
	(21-6131-0001)Food Science & Technology		511000				0.15	18,643
	(21-6221-0001)Biological Systems Engineering		512100				0.15	21,505
	TOTAL Weller, Curtis L						1.00	**130,374**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.100**	**14,333**
513000 MGR/PROFESSIONAL SAL								
Coffman, Garret F	Computer Specialist	00036491	302310	12		20.432	0.720	30,599
	(21-6321-0001)Biological Systems Engineering		513000				0.28	11,900
	TOTAL Coffman, Garret F						1.00	**42,499**
514000 CLER/TECH/SERV WAGES								
Patterson, Amber L	Office Assoc	00036494	242409	12		13.302	0.250	6,917
	(21-6221-0001)Biological Systems Engineering		514000				0.50	13,834
	(21-6321-0001)Biological Systems Engineering		514000				0.25	6,917
	TOTAL Patterson, Amber L						1.00	**27,668**
Ryans, Teresa R	Office Assoc	00036384	242409	12		16.274	0.230	7,786
	(21-6221-0001)Biological Systems Engineering		514000				0.77	26,064
	TOTAL Ryans, Teresa R						1.00	**33,850**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.480**	**14,703**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			1.130	43,248
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		8.221	0.980	16,758
SUBTOTAL NONFACULTY							**3.740**	**181,673**
SUBTOTAL SALARIES & WAGES							**10.160**	**956,890**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,896
519200 FICA CONTRIBUTION								61,241
519300 HEALTH INSURANCE CONTRIBUTION								120,569
519400 LIFE INSURANCE CONTRIBUTION								1,914
SUBTOTAL BENEFITS								**252,620**
TOTAL PERSONAL SERVICES								**1,209,510**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,029
540000 TRAVEL EXPENSE								679
	TOTAL NET OPERATING EXPENSES							**20,708**
	COST OBJECT TOTAL							**1,230,218**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arkebauer, Timothy J	Professor	00036836	095150	12			0.150	14,823
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	83,976
	TOTAL Arkebauer, Timothy J						1.00	**98,799**
Baenziger, Peter Stephen	Professor	00036813	095150	12			0.250	45,474
	(27-6122-0451001)Agronomy		511000				0.00	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	136,424
	TOTAL Baenziger, Peter Stephen						1.00	**211,898**
Drijber, Rhae A	Professor	00036797	095150	12			0.250	26,188
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	78,559
	TOTAL Drijber, Rhae A						1.00	**104,747**
Dweikat, Ismail M	Professor	00036801	095150	12			0.200	19,443
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	77,770
	TOTAL Dweikat, Ismail M						1.00	**97,213**
Francis, Charles A	Professor	00036802	095150	12			0.370	52,223
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.43	60,689
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.20	28,230
	TOTAL Francis, Charles A						1.00	**141,142**
Graef, George L	Professor	00036691	095150	12			0.150	20,607
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	116,769
	TOTAL Graef, George L						1.00	**137,376**
Gustafson, William A	Professor	00041598	095150	02			0.500	50,004
Lagrimini, Mark	Professor	00043988	095150	12			0.300	47,168
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	110,058
	TOTAL Lagrimini, Mark						1.00	**157,226**
Lee, Donald J	Professor	00036806	095150	12			0.750	89,237
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	29,744
	TOTAL Lee, Donald J						1.00	**118,981**
Lindquist, John L	Professor	00036811	095150	12			0.200	20,443
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	81,774
	TOTAL Lindquist, John L						1.00	**102,217**
Mamo, Martha	Professor	00037092	095150	12			0.750	78,866
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	26,288
	TOTAL Mamo, Martha						1.00	**105,154**
Mason, Stephen C	Professor	00036799	095150	12			0.500	65,035
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	65,036
	TOTAL Mason, Stephen C	1435					1.00	**130,071**
Massengale, Martin A	Professor	00036842	095150	12			0.110	21,050

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	24,878
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	21,050
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6261-0001)Center For Grassland Studies		512100				0.17	32,532
	(21-6161-0001)Center for Grassland Studies		512100				0.17	32,532
	(21-6361-0001)Center for Grassland Studies		512100				0.16	30,619
	TOTAL Massengale, Martin A						0.85	**172,661**
McCallister, Dennis L	Professor	00036821	095150	12			0.750	75,812
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	25,273
	TOTAL McCallister, Dennis L						1.00	**101,085**
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	55,011
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	55,011
	TOTAL Paparozzi, Ellen T						1.00	**110,022**
Read, Paul E	Professor	00040500	095150	12			0.350	54,718
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	62,537
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	39,084
	TOTAL Read, Paul E						1.00	**156,339**
Reicher, Zac J	Professor	00036824	095150	12			0.250	32,856
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.45	59,141
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	39,427
	(26-6222-0175001)Cyril Bish Prof in Horticul		511000				0.00	2,500
	TOTAL Reicher, Zac J						1.00	**133,924**
Schacht, Walter H	Professor	00037077	095150	12			0.400	50,202
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	75,303
	(27-6122-0008001)Sunkist Fiesta Bowl Prof Mo		511000				0.00	15,000
	TOTAL Schacht, Walter H						1.00	**140,505**
Spalding, Roy F	Professor	00033053	095150	12			0.100	13,369
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.90	120,312
	TOTAL Spalding, Roy F						1.00	**133,681**
Specht, James E	Professor	00036817	095150	12			0.150	21,704
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	122,975
	TOTAL Specht, James E						1.00	**144,679**
Staswick, Paul E	Professor	00036816	095150	12			0.150	18,313
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	103,767
	TOTAL Staswick, Paul E						1.00	**122,080**
Sutton, Richard K	Professor	00040504	095150	02			1.000	91,537
Rodie, Steven N	Assoc Professor	00040580	095152	12			0.500	46,016
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	46,012
	TOTAL Rodie, Steven N						1.00	**92,028**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Todd, Kim A	Assoc Professor	00036804	095152	12			0.750	73,233
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	24,414
	TOTAL Todd, Kim A						1.00	**97,647**
UNF TODD OPPORTUNITY	Assoc Professor	00036804	095152	00			-0.050	-12,352
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	17,612
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.35	41,095
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	11,742
	(21-6222-5200)POE - AgHort -WRRI		511000				0.15	17,612
	(26-6811-0001007)WFI Cluster Hires		511000				0.25	29,354
	TOTAL Yang, Haishun						1.00	**117,415**
Amundsen, Keenan L	Asst Professor	00036844	095154	02			0.300	24,584
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	57,363
	TOTAL Amundsen, Keenan L						1.00	**81,947**
Blanco Canqui, Humberto	Asst Professor	00037002	095154	02			0.400	32,664
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	48,997
	TOTAL Blanco Canqui, Humberto						1.00	**81,661**
Guretzky, John A	Asst Professor	00036837	095154	12			0.400	34,272
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	51,408
	TOTAL Guretzky, John A						1.00	**85,680**
Holding, David R	Asst Professor	00036840	095154	02			0.200	16,159
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	64,640
	TOTAL Holding, David R						1.00	**80,799**
Lorenz, Aaron J	Asst Professor	00036839	095154	02			0.200	16,094
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	64,376
	TOTAL Lorenz, Aaron J						1.00	**80,470**
Walia, Harkamal	Asst Professor	00040510	095154	02			0.200	16,133
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	64,533
	TOTAL Walia, Harkamal						1.00	**80,666**
Waters, Brian M	Asst Professor	00036814	095154	02			0.200	15,671
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	62,687
	TOTAL Waters, Brian M						1.00	**78,358**
Hoegemeyer, Thomas	Professor Practice	00036808	095165	12			0.500	66,291
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.250	17,275
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	34,551
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	17,275
	TOTAL Adams, Stacy A						1.00	**69,101**
Kettler, Timothy A	Assoc Prof Practice	00036826	095166	02			1.000	49,709
Lambe, David P	Assoc Prof Practice	00040503	095166	12			0.800	62,317

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-6102-0009301)EAEP 300		511000				0.20	15,413
	TOTAL Lambe, David P						1.00	**77,730**
Namuth Covert, Deana M	Exten Assoc Professor	00040519	098221	02			0.250	16,821
	(22-6322-0001)Agronomy Soil & Plt Testing Se		511000				0.01	675
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.74	49,789
	TOTAL Namuth Covert, Deana M						1.00	**67,285**
	TOTAL 511000 TENURED FACULTY SALARIES						**14.180**	**1,456,582**
SUBTOTAL FACULTY							**14.180**	**1,456,582**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gaussoin, Roch E	Department Head	00036795	095149	12			0.120	21,735
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.10	18,113
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	54,338
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.33	59,771
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.15	27,169
	TOTAL Gaussoin, Roch E						1.00	**181,126**
513000 MGR/PROFESSIONAL SAL								
Dillingham, John R	Personnel Generalist	00036874	242300	12			0.450	21,272
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.35	16,545
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.20	9,454
	TOTAL Dillingham, John R						1.00	**47,271**
Walker, Susan J	Business Manager	00036827	243300	12			0.200	14,949
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.60	44,845
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.20	14,949
	TOTAL Walker, Susan J						1.00	**74,743**
TBA	Specialist Horticulture	00041601	262300	00	832	11.462	0.500	11,920
Franco, Aaron J	Information Technology Assoc	00036884	302300	12			0.200	8,130
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	23,578
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	8,944
	TOTAL Franco, Aaron J						1.00	**40,652**
Galusha, Tomie D	Rsch Technologist I	00036863	362302	12			0.110	4,552
	(26-6222-0423001)Agronomy		513000				0.12	4,967
	(27-6222-0295001)Agronomy		513000				0.13	5,380
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.64	26,490
	TOTAL Galusha, Tomie D						1.00	**41,389**
Dunn, Cheryl D	Rsch Mgr Curator Herbarium	00036828	363300	12			0.100	4,893
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.90	44,033
	TOTAL Dunn, Cheryl D	1438					1.00	**48,926**
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.100	5,259

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6122-0001)Agron - Hort Admin		513000				0.15	7,890
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	39,444
	TOTAL Caha, Carol A						1.00	**52,593**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.660**	**70,975**
514000 CLER/TECH/SERV WAGES								
Thomas, Susan K	Accounting Assoc	00040533	242401	12	354	17.050	0.170	6,032
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.45	15,959
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.13	4,608
	(21-6235-0001)Plant Pathology		514000				0.25	8,866
	TOTAL Thomas, Susan K						1.00	**35,465**
Busse, Marlene R	Office Assoc	00036832	242409	12	1040	15.944	0.500	16,582
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	16,582
	TOTAL Busse, Marlene R						1.00	**33,164**
Schroeder, Vicki K	Office Assoc	00047155	242409	12		15.017	0.200	6,247
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,124
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	9,371
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	12,494
	TOTAL Schroeder, Vicki K						1.00	**31,236**
Wendt, Charlene L	Office Supv	00036831	242410	12	666	22.728	0.320	15,136
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.40	18,910
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.28	13,228
	TOTAL Wendt, Charlene L						1.00	**47,274**
Nolan, Diane E	Computer Information Asst	00037020	301500	01	790	13.863	0.380	10,957
	(22-6103-0001)CASNR-Student Tech Fee		514000				0.37	10,669
	TOTAL Nolan, Diane E						0.75	**21,626**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.570**	**54,954**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036936	095133	00			0.700	25,766
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			0.090	3,005
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.790**	**28,771**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00		12.285	1.100	28,950
STUDENT WORKER	Student Worker	00040527	095500	00		7.135	0.650	9,936
	TOTAL 516000 STUDENT WAGES						**1.750**	**38,886**
SUBTOTAL NONFACULTY							**5.890**	**215,321**
SUBTOTAL SALARIES & WAGES							**20.070**	**1,671,903**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120,377
519200 FICA CONTRIBUTION								107,002

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								210,660
519400 LIFE INSURANCE CONTRIBUTION								3,344
	SUBTOTAL BENEFITS							**441,383**
	TOTAL PERSONAL SERVICES							**2,113,286**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,620
540000 TRAVEL EXPENSE								765
	TOTAL NET OPERATING EXPENSES							**31,385**
	COST OBJECT TOTAL							**2,144,671**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.300	32,934
	(21-6324-0001)Agricultural Economics		511000				0.25	27,446
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	49,403
	TOTAL Aiken, J David						1.00	**109,783**
Azzam, Azzeddine M	Professor	00035879	095150	02			0.250	40,078
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	120,240
	TOTAL Azzam, Azzeddine M						1.00	**160,318**
Conley, Dennis M	Professor	00035914	095150	12			0.550	64,020
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	52,379
	TOTAL Conley, Dennis M						1.00	**116,399**
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.250	32,069
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	96,205
	TOTAL Fulginiti, Lilyan E						1.00	**128,274**
Giannakas, Konstantinos	Professor	00035913	095150	02			0.250	30,310
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	90,930
	TOTAL Giannakas, Konstantinos						1.00	**121,240**
Hanson, Ronald J	Professor	00033048	095150	12			1.000	147,776
	(27-6124-0001001)Harlan College Professor -H		511000				0.00	5,000
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	TOTAL Hanson, Ronald J						1.00	**157,776**
Johnson, Bruce B	Professor	00035876	095150	02			0.550	51,276
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	41,953
	TOTAL Johnson, Bruce B						1.00	**93,229**
Lynne, Gary D	Professor	00035865	095150	12			0.250	37,172
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	111,511
	TOTAL Lynne, Gary D						1.00	**148,683**
Perrin, Richard K	Professor	00035991	095150	02			0.250	35,485
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	111,464
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	**151,949**
Peterson, E Wesley	Professor	00035967	095150	12			0.350	37,990
	(21-6224-0001)Agricultural Economics Researc		511000				0.65	70,560
	TOTAL Peterson, E Wesley						1.00	**108,550**
Royer, Jeffrey S	Professor	00035877	095150	12			0.250	34,816
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	104,450
	TOTAL Royer, Jeffrey S	1441					1.00	**139,266**
UNF YIANNAKA OPPORTUNITY	Assoc Professor	00035867	095152	00			-0.130	-8,100

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Yiannaka, Amalia	Assoc Professor	00035867	095152	02			0.500	47,959
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	47,959
	TOTAL Yiannaka, Amalia						1.00	**95,918**
Lanhoso De Mattos, Fabio	Asst Professor	00035868	095154	12			0.500	45,900
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	45,900
	TOTAL Lanhoso De Mattos, Fabio						1.00	**91,800**
Lubben, Bradley D	Exten Asst Professor	00035873	098220	12			0.250	23,133
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	4,627
	(21-6324-0001)Agricultural Economics		511000				0.70	64,773
	TOTAL Lubben, Bradley D						1.00	**92,533**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.370**	**652,818**
SUBTOTAL FACULTY							**5.370**	**652,818**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.200	34,264
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	3,427
	(21-6324-0001)Agricultural Economics		512000				0.70	131,914
	(21-6224-0001)Agricultural Economics Researc		512000				0.10	18,845
	TOTAL Van Tassell, Larry W						1.00	**188,450**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**37,691**
513000 MGR/PROFESSIONAL SAL								
Heideman, Kara D	Recruitment Coord	00035919	252303	12			0.750	26,688
	(21-6324-0001)Agricultural Economics		513000				0.25	8,894
	TOTAL Heideman, Kara D						1.00	**35,582**
Swartz, Rosalee A	Director/Program & Recruitment	00035947	253300	12			1.000	68,419
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.220	8,294
	(21-6324-0001)Agricultural Economics		513000				0.34	12,820
	(21-6224-0001)Agricultural Economics Researc		513000				0.34	12,820
	(21-6649-0001)EMED-Program Resources		513000				0.10	3,771
	TOTAL Dolberg, Darin A						1.00	**37,705**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.970**	**103,401**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00035883	241409	00	2080	5.631	0.250	2,928
TBA	Admin Support Assoc	00035895	242400	12	208	17.909	0.100	3,725
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.350**	**6,653**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			0.300	20,340
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00		12.277	0.250	6,576

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**3.070**	**174,661**
	SUBTOTAL SALARIES & WAGES						**8.440**	**827,479**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,579
519200 FICA CONTRIBUTION								52,960
519300 HEALTH INSURANCE CONTRIBUTION								104,262
519400 LIFE INSURANCE CONTRIBUTION								1,656
	SUBTOTAL BENEFITS							**218,457**
	TOTAL PERSONAL SERVICES							**1,045,936**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,925
540000 TRAVEL EXPENSE								3,204
	TOTAL NET OPERATING EXPENSES							**19,129**
	COST OBJECT TOTAL							**1,065,065**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00031561	095150	02			0.200	19,264
	(21-0548-0001)Statistics		511000				0.55	52,728
	(21-6225-0001)Statistics		511000				0.25	24,083
	TOTAL Bilder, Christopher R						1.00	**96,075**
Blankenship, Erin E	Professor	00039456	095150	12			0.450	48,720
	(21-6225-0001)Statistics		511000				0.55	59,545
	TOTAL Blankenship, Erin E						1.00	**108,265**
Eskridge, Kent M	Professor	00039458	095150	12			0.350	42,205
	(21-6225-0001)Statistics		511000				0.65	78,376
	TOTAL Eskridge, Kent M						1.00	**120,581**
Kachman, Stephen D	Professor	00039531	095150	12			0.500	53,601
	(21-6225-0001)Statistics		511000				0.50	53,601
	TOTAL Kachman, Stephen D						1.00	**107,202**
Marx, David B	Professor	00039457	095150	12			0.450	67,242
	(21-6225-0001)Statistics		511000				0.55	82,169
	TOTAL Marx, David B						1.00	**149,411**
Parkhurst, Anne M	Professor	00039459	095150	12			0.450	49,810
	(21-6225-0001)Statistics		511000				0.55	60,873
	TOTAL Parkhurst, Anne M						1.00	**110,683**
Stroup, Walter W	Professor	00039460	095150	12			0.500	74,156
	(21-6225-0001)Statistics		511000				0.50	74,156
	TOTAL Stroup, Walter W						1.00	**148,312**
Wang, Dong	Assoc Professor	00033047	095152	12			0.150	13,244
	(21-0548-0001)Statistics		511000				0.45	39,730
	(21-6225-0001)Statistics		511000				0.40	35,315
	TOTAL Wang, Dong						1.00	**88,289**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.050**	**368,242**
SUBTOTAL FACULTY							**3.050**	**368,242**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00039455	095149	12			0.250	31,569
TBA	Department Head	00039455	095149	12			0.000	6,322
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.250**	**37,891**
514000 CLER/TECH/SERV WAGES								
Herceg, Stacey A	Office Assoc	1444 00039501	242409	12		14.020	0.500	14,581

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6225-0001)Statistics		514000				0.50	14,581
	TOTAL Herceg, Stacey A						1.00	**29,162**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.000	41,088
SUBTOTAL NONFACULTY							**1.750**	**93,560**
SUBTOTAL SALARIES & WAGES							**4.800**	**461,802**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,249
519200 FICA CONTRIBUTION								29,556
519300 HEALTH INSURANCE CONTRIBUTION								58,187
519400 LIFE INSURANCE CONTRIBUTION								924
SUBTOTAL BENEFITS								**121,916**
TOTAL PERSONAL SERVICES								**583,718**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,540
540000 TRAVEL EXPENSE								1,977
TOTAL NET OPERATING EXPENSES								**10,517**
COST OBJECT TOTAL								**594,235**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Larry L	Professor	00038107	095150	12			0.120	20,629
	(21-6226-0001)Animal Science		511000				0.14	24,068
	(21-6326-0001)Animal Science		511000				0.14	24,068
	(21-6226-0001)Animal Science		512000				0.21	42,787
	(21-6326-0001)Animal Science		512000				0.20	40,750
	TOTAL Berger, Larry L						1.00	**191,015**
Brink, Dennis R	Professor	00038132	095150	12			1.000	140,432
Burson, Dennis E	Professor	00038135	095150	12			0.150	16,914
	(21-6326-0001)Animal Science		511000				0.85	95,831
	TOTAL Burson, Dennis E						1.00	**112,745**
Calkins, Chris R	Professor	00038130	095150	02			0.150	19,406
	(21-6226-0001)Animal Science		511000				0.36	45,288
	TOTAL Calkins, Chris R						0.51	**64,694**
Cupp, Andrea S	Professor	00040988	095150	12			0.300	39,750
	(21-6226-0001)Animal Science		511000				0.70	92,750
	TOTAL Cupp, Andrea S						1.00	**132,500**
Erickson, Galen E	Professor	00038239	095150	12			0.100	10,755
	(21-6226-0001)Animal Science		511000				0.50	53,780
	(21-6326-0001)Animal Science		511000				0.40	43,020
	(27-6126-0011001)NE Cattlemen's Prof-Calkins		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	**117,555**
Hamernik, Debora L	Professor	00038125	095150	12			0.200	29,874
	(21-6204-0001)ARD Dean-Operating		512100				0.30	50,411
	(21-6205-4000)ARD-F&A		512100				0.50	84,020
	TOTAL Hamernik, Debora L						1.00	**164,305**
Jones, Steven J	Professor	00038106	095150	12			0.650	71,837
	(21-6226-0001)Animal Science		511000				0.35	38,681
	TOTAL Jones, Steven J						1.00	**110,518**
Miller, Phillip S	Professor	00038118	095150	12			0.400	42,071
	(21-6226-0001)Animal Science		511000				0.60	63,094
	TOTAL Miller, Phillip S						1.00	**105,165**
Nielsen, Merlyn K	Professor	00038129	095150	12			0.400	50,512
	(21-6226-0001)Animal Science		511000				0.60	75,767
	(27-6126-0003001)Wagner Prof-Klopfenstein		511000				0.00	10,000
	TOTAL Nielsen, Merlyn K						1.00	**136,279**
Purdum, Sheila E	Professor	00038315	095150	12			0.050	6,206

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		511000				0.45	55,853
	(21-6326-0001)Animal Science		511000				0.50	62,065
	TOTAL Purdum, Sheila E						1.00	**124,124**
Anderson, Kathleen P	Assoc Professor	00038121	095152	12			0.500	47,233
	(21-6326-0001)Animal Science		511000				0.50	47,233
	TOTAL Anderson, Kathleen P						1.00	**94,466**
Karr-Lilienthal, Lisa K	Assoc Professor	00038322	095152	12			0.500	46,826
	(21-6326-0001)Animal Science		511000				0.50	46,826
	TOTAL Karr-Lilienthal, Lisa K						1.00	**93,652**
MacDonald, James C	Assoc Professor	00038217	095152	12			0.400	38,880
	(21-6226-0001)Animal Science		511000				0.60	58,320
	TOTAL MacDonald, James C						1.00	**97,200**
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.700	72,221
	(21-6326-0001)Animal Science		511000				0.30	30,952
	TOTAL Reiling, Bryan A						1.00	**103,173**
Spangler, Matthew L	Assoc Professor	00038126	095152	12			0.200	18,811
	(21-6226-0001)Animal Science		511000				0.20	18,811
	(21-6326-0001)Animal Science		511000				0.60	56,435
	TOTAL Spangler, Matthew L						1.00	**94,057**
TBA	Assoc Professor	00038111	095152	12			0.200	18,559
White, Brett R	Assoc Professor	00038122	095152	12			0.500	43,030
	(21-6226-0001)Animal Science		511000				0.50	43,030
	TOTAL White, Brett R						1.00	**86,060**
Ciobanu, Daniel C	Asst Professor	00038299	095154	02			0.250	21,343
	(21-6226-0001)Animal Science		511000				0.75	64,031
	TOTAL Ciobanu, Daniel C						1.00	**85,374**
Fernando, Samodha C	Asst Professor	00038128	095154	02			0.300	22,601
	(21-6226-0001)Animal Science		511000				0.70	52,735
	TOTAL Fernando, Samodha C						1.00	**75,336**
Schmidt, Ty	Asst Professor	00038131	095154	12			0.600	50,460
	(21-6226-0001)Animal Science		511000				0.40	33,640
	TOTAL Schmidt, Ty						1.00	**84,100**
Sullivan, Gary A	Asst Professor	00038134	095154	12			0.400	32,242
	(21-6226-0001)Animal Science		511000				0.60	48,363
	TOTAL Sullivan, Gary A						1.00	**80,605**
Cottle, Lena M	Exten Asst Professor	00038178	098220	12			0.250	15,495
	(21-6326-0001)Animal Science		511000				0.75	46,485
	TOTAL Cottle, Lena M						1.00	**61,980**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.320**	**876,087**

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DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**8.320**	**876,087**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berger, Larry L	Department Head	00038105	095149	12			0.190	32,664
Berger, Larry L	Department Head	00038105	095149	12			0.000	6,049
	(21-6226-0001)Animal Science		511000				0.14	24,068
	(21-6326-0001)Animal Science		511000				0.14	24,068
	(21-6226-0001)Animal Science		512000				0.21	42,787
	(21-6326-0001)Animal Science		512000				0.20	40,750
	TOTAL Berger, Larry L						1.00	**191,015**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.190**	**38,713**
513000 MGR/PROFESSIONAL SAL								
Raymond, Allison E	Coordinator Admissions	00038259	253300	12			1.000	36,411
White, Linda D	Computer Specialist	00038308	302310	12		21.614	0.480	21,580
	(21-6226-0001)Animal Science		513000				0.32	14,387
	(21-6326-0001)Animal Science		513000				0.20	8,991
	TOTAL White, Linda D						1.00	**44,958**
Naber, Clyde H	Rsch Mgr Husbandry II	00038275	363300	12			0.600	34,663
	(21-6226-0001)Animal Science		513000				0.40	23,110
	TOTAL Naber, Clyde H						1.00	**57,773**
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.250	12,580
	(21-6226-0001)Animal Science		513000				0.75	37,738
	TOTAL Marotz, Erin L						1.00	**50,318**
Moline, Karl V	Rsch Mgr Husbandry	00038138	363303	12			0.250	12,048
	(21-6226-0001)Animal Science		513000				0.75	36,140
	TOTAL Moline, Karl V						1.00	**48,188**
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.200	9,525
	(21-6226-0001)Animal Science		513000				0.80	38,098
	TOTAL Perkins, Jeffrey M						1.00	**47,623**
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.700	33,782
	(21-6226-0001)Animal Science		513000				0.30	14,477
	TOTAL Schrock, Calvin C						1.00	**48,259**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.480**	**160,589**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00038172	028020	00	520	10.373	0.250	5,394
Behl, Terri L	Office Assoc	00038171	242409	12	416	13.909	0.200	5,786
	(21-6226-0001)Animal Science		514000				0.30	8,678
	(21-6326-0001)Animal Science		514000				0.50	14,465
	TOTAL Behl, Terri L						1.00	**28,929**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hallberg, Andria S	Office Assoc	00038146	242409	12		13.775	0.450	12,894
	(21-6226-0001)Animal Science		514000				0.55	15,759
	TOTAL Hallberg, Andria S						1.00	**28,653**
Huff, Judith A	Office Assoc	00038149	242409	12	312	17.634	0.150	5,502
	(21-6226-0001)Animal Science		514000				0.60	22,007
	(21-6326-0001)Animal Science		514000				0.25	9,169
	TOTAL Huff, Judith A						1.00	**36,678**
Pitchie, Sherri A	Office Assoc	00038148	242409	12		16.684	0.200	6,940
	(21-6226-0001)Animal Science		514000				0.50	17,351
	(21-6326-0001)Animal Science		514000				0.30	10,411
	TOTAL Pitchie, Sherri A						1.00	**34,702**
Dush, Jennifer L	Office Supv	00038144	242410	12		18.114	0.500	18,839
	(21-6226-0001)Animal Science		514000				0.50	18,839
	TOTAL Dush, Jennifer L						1.00	**37,678**
Kreifels, Brett A	Ag Rsch Technician II	00038293	362501	12		13.393	0.070	1,950
	(21-6226-0001)Animal Science		514000				0.66	18,350
	(27-6226-0012001)Scheideler Poultry Prod Lww		514000				0.27	7,520
	TOTAL Kreifels, Brett A						1.00	**27,820**
Johnson, Brent M	Ag Rsch Technician III	00038285	362503	12		15.663	0.600	19,546
	(21-6226-0001)Animal Science		514000				0.40	13,032
	TOTAL Johnson, Brent M						1.00	**32,578**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.420**	**76,851**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Assistant	00038213	095134	00			0.980	41,753
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00		12.207	2.400	64,019
SUBTOTAL NONFACULTY							**9.470**	**381,925**
SUBTOTAL SALARIES & WAGES							**17.790**	**1,258,012**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,578
519200 FICA CONTRIBUTION								80,512
519300 HEALTH INSURANCE CONTRIBUTION								158,509
519400 LIFE INSURANCE CONTRIBUTION								2,517
SUBTOTAL BENEFITS								**332,116**
TOTAL PERSONAL SERVICES								**1,590,128**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,694
540000 TRAVEL EXPENSE								9,062

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							48,756
	COST OBJECT TOTAL							1,638,884

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Marion D	Professor	00039579	095150	02			0.200	17,771
	(21-6328-0001)Entomology		511000				0.80	71,087
	TOTAL Ellis, Marion D						1.00	**88,858**
Heng-Moss, Tiffany M	Professor	00039542	095150	12			0.600	73,227
	(21-6228-0001)Entomology		511000				0.15	18,308
	(21-6102-0001)CASNR Dean-Operating		512100				0.25	33,564
	TOTAL Heng-Moss, Tiffany M						1.00	**125,099**
Meinke, Lance J	Professor	00039576	095150	12			0.200	22,746
	(21-6228-0001)Entomology		511000				0.80	90,987
	TOTAL Meinke, Lance J						1.00	**113,733**
Ratcliffe, Brett C	Professor	00039582	095150	12			0.100	12,694
	(21-6228-0001)Entomology		511000				0.90	114,245
	TOTAL Ratcliffe, Brett C						1.00	**126,939**
Siegfried, Blair D	Professor	00032050	095150	12			0.200	31,239
	(21-6228-0001)Entomology		511000				0.80	124,955
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	2,500
	TOTAL Siegfried, Blair D						1.00	**158,694**
Danielson, Stephen D	Assoc Professor	00039594	095152	12			1.000	81,080
Golick, Douglas A	Asst Professor	00039577	095154	02			0.300	22,331
	(21-6328-0001)Entomology		511000				0.07	5,583
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.63	46,523
	TOTAL Golick, Douglas A						1.00	**74,437**
Hall, Ashley M	Asst Professor	00039584	095154	02			0.600	43,899
	(21-6230-0001)Biochemistry		511000				0.40	29,249
	TOTAL Hall, Ashley M						1.00	**73,148**
Miller, Nicholas J	Asst Professor	00039610	095154	02			0.200	14,633
	(21-6228-0001)Entomology		511000				0.80	58,531
	TOTAL Miller, Nicholas J						1.00	**73,164**
Weissling, Thomas J	Assoc Prof Practice	00039632	095166	12			0.750	50,959
	(21-6328-0001)Entomology		511000				0.25	16,986
	TOTAL Weissling, Thomas J						1.00	**67,945**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.150**	**370,579**
SUBTOTAL FACULTY							**4.150**	**370,579**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		1451						
Brewer, Gary J	Department Head	00039575	095149	12			0.090	14,101

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brewer, Gary J	Department Head	00039575	095149	12			0.000	2,610
	(21-6228-0001)Entomology		511000				0.29	45,433
	(21-6328-0001)Entomology		511000				0.11	17,234
	(21-6228-0001)Entomology		512000				0.33	61,275
	(21-6328-0001)Entomology		512000				0.18	33,425
	TOTAL Brewer, Gary J						1.00	**174,078**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.090**	**16,711**
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.250	12,853
	(21-6228-0001)Entomology		513000				0.34	17,481
	(21-6328-0001)Entomology		513000				0.25	12,853
	(27-6228-0001001)Mayo Dept Discretion Indust		513000				0.16	8,225
	TOTAL Silberman, Lisa L						1.00	**51,412**
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12	624	15.155	0.300	9,457
	(21-6228-0001)Entomology		514000				0.40	12,608
	(21-6328-0001)Entomology		514000				0.30	9,457
	TOTAL Cunningham, Jeri A						1.00	**31,522**
Weidner, Marilyn A	Office Assoc	00039583	242409	12		23.190	0.200	9,647
	(21-6228-0001)Entomology		514000				0.59	28,458
	(21-6328-0001)Entomology		514000				0.21	10,130
	TOTAL Weidner, Marilyn A						1.00	**48,235**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**19,104**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			0.420	14,413
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00		7.067	0.190	2,877
SUBTOTAL NONFACULTY							**1.450**	**65,958**
SUBTOTAL SALARIES & WAGES							**5.600**	**436,537**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,431
519200 FICA CONTRIBUTION								27,939
519300 HEALTH INSURANCE CONTRIBUTION								55,004
519400 LIFE INSURANCE CONTRIBUTION								873
SUBTOTAL BENEFITS								**115,247**
TOTAL PERSONAL SERVICES								**551,784**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,197

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								93
	TOTAL NET OPERATING EXPENSES							**7,290**
	COST OBJECT TOTAL							**559,074**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.200	24,956
	(21-6230-0001)Biochemistry		511000				0.70	87,345
	(21-6230-0001)Biochemistry		512000				0.10	12,477
	(24-6230-0152001)Biochemistry		512000				0.00	12,229
	TOTAL Becker, Donald F						1.00	**137,007**
Cahoon, Edgar B	Professor	00039226	095150	02			0.100	14,697
	(21-6230-0001)Biochemistry		511000				0.70	102,872
	(27-6130-0062001)Holmes Professor-Banerjee		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	43,988
	TOTAL Cahoon, Edgar B						1.00	**176,557**
Markwell, John P	Professor	00039263	095150	12			0.500	64,900
	(21-6102-0001)CASNR Dean-Operating		512100				0.50	71,358
	TOTAL Markwell, John P						1.00	**136,258**
Simpson, Melanie A	Professor	00039240	095150	12			0.200	20,460
	(21-6230-0001)Biochemistry		511000				0.80	81,834
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Simpson, Melanie A						1.00	**105,294**
Spreitzer, Robert J	Professor	00039237	095150	12			0.150	26,789
	(21-6230-0001)Biochemistry		511000				0.85	151,806
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	2,500
	TOTAL Spreitzer, Robert J						1.00	**181,095**
TBA	Professor	00037084	095150	00			0.250	27,362
UNF SIMPSON OPPORTUNITY	Professor	00039240	095150	00			-0.050	-3,375
Weeks, Donald P	Professor	00046710	095150	12			0.190	34,236
	(21-6230-0001)Biochemistry		511000				0.71	126,710
	(27-6601-0004001)VC IANR		511000				0.00	10,000
	TOTAL Weeks, Donald P						0.90	**170,946**
Barycki, Joseph J	Assoc Professor	00039229	095152	12			0.200	17,770
	(21-6230-0001)Biochemistry		511000				0.80	71,081
	TOTAL Barycki, Joseph J						1.00	**88,851**
Lee, Jaekwon	Assoc Professor	00039262	095152	12			0.200	18,871
	(21-6230-0001)Biochemistry		511000				0.80	75,488
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Lee, Jaekwon						1.00	**97,359**
TBA	Assoc Professor	00039233	095152	12			0.800	69,863
Wilson, Mark A	Assoc Professor	00039232	095152	12			0.200	17,882

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6230-0001)Biochemistry		511000				0.80	71,525
	TOTAL Wilson, Mark A						1.00	**89,407**
Buan Murphy, Nicole R	Asst Professor	00039231	095154	02			0.200	15,855
	(21-6230-0001)Biochemistry		511000				0.80	63,421
	TOTAL Buan Murphy, Nicole R						1.00	**79,276**
Harris, Edward N	Asst Professor	00039297	095154	02			0.200	15,879
	(21-6230-0001)Biochemistry		511000				0.80	63,514
	TOTAL Harris, Edward N						1.00	**79,393**
Markham, Jonathan E	Asst Professor	00039295	095154	02			0.200	15,545
	(21-6230-0001)Biochemistry		511000				0.30	23,316
	(25-6230-0130010)EPSCoR		511000				0.50	38,861
	TOTAL Markham, Jonathan E						1.00	**77,722**
Soundararajan, Madhavan	Prof Practice	00039259	095165	12			0.700	69,191
	(21-6230-0001)Biochemistry		511000				0.30	29,654
	TOTAL Soundararajan, Madhavan						1.00	**98,845**
Zhang, Jing	Asst Prof Practice	00039312	095167	02			1.000	51,350
	TOTAL 511000 TENURED FACULTY SALARIES						**5.240**	**502,231**
SUBTOTAL FACULTY							**5.240**	**502,231**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Leann L	Admin Assoc	00039269	242402	12		18.136	0.200	7,545
	(21-6230-0001)Biochemistry		513000				0.80	30,177
	TOTAL Galusha, Leann L						1.00	**37,722**
Heinisch, Benjamin P	Academic Advisor	00039633	252306	12			0.250	9,743
	(21-6102-0007)CASNR-Forensic Science		513000				0.75	29,226
	TOTAL Heinisch, Benjamin P						1.00	**38,969**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.450**	**17,288**
514000 CLER/TECH/SERV WAGES								
Hegel, Carol L	Office Assoc	00039247	242409	12		17.569	0.500	18,272
	(21-6230-0001)Biochemistry		514000				0.50	18,272
	TOTAL Hegel, Carol L						1.00	**36,544**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			1.160	41,528
SUBTOTAL NONFACULTY							**2.110**	**77,088**
SUBTOTAL SALARIES & WAGES							**7.350**	**579,319**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		1455						41,711
519200 FICA CONTRIBUTION								37,076

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								72,995
519400 LIFE INSURANCE CONTRIBUTION								1,159
	SUBTOTAL BENEFITS							**152,941**
	TOTAL PERSONAL SERVICES							**732,260**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,260
	TOTAL NET OPERATING EXPENSES							**8,260**
	COST OBJECT TOTAL							**740,520**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: POE-Biochem Teaching (21-6130-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Paul N	Professor	00039238	095150	12			0.060	11,035
	(21-6230-5200)POE-Biochem Research		511000				0.34	62,534
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6230-5200)POE-Biochem Research		512000				0.50	107,281
	TOTAL Black, Paul N						1.00	**207,312**
SUBTOTAL FACULTY							**0.060**	**11,035**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Black, Paul N	Chairperson	00039230	095140	12			0.100	18,392
Black, Paul N	Chairperson	00039230	095140	12			0.000	3,070
	(21-6230-5200)POE-Biochem Research		511000				0.34	62,534
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6230-5200)POE-Biochem Research		512000				0.50	107,281
	TOTAL Black, Paul N						1.00	**207,312**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**21,462**
SUBTOTAL NONFACULTY							**0.100**	**21,462**
SUBTOTAL SALARIES & WAGES							**0.160**	**32,497**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,340
519200 FICA CONTRIBUTION								2,080
519300 HEALTH INSURANCE CONTRIBUTION								4,095
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**8,580**
TOTAL PERSONAL SERVICES								**41,077**
COST OBJECT TOTAL								**41,077**

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Asst Professor	00040150	095146	12			0.210	16,288
	(22-6231-1067)FPC ARE		511000				0.10	7,756
	(22-6231-1009)FST/FPC Microbiology Lab		511000				0.40	31,026
	(21-6331-0001)Food Science Extension		511000				0.29	22,493
	TOTAL Stratton, Jayne E						1.00	**77,563**
Benson, Andrew K	Professor	00040034	095150	02			0.200	27,559
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	110,237
	(27-6131-0002001)Maxcy College Prof-Taylor		511000				0.00	15,000
	TOTAL Benson, Andrew K						1.00	**152,796**
Flores, Rolando A	Professor	00040030	095150	12			0.100	16,845
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	11,792
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,107
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	15,160
	(21-6331-0001)Food Science Extension		511000				0.08	13,477
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,967
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,972
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	29,945
	(21-6331-0001)Food Science Extension		512000				0.12	23,955
	TOTAL Flores, Rolando A						1.00	**187,158**
Hutkins, Robert W	Professor	00040094	095150	12			0.350	43,554
	(21-6231-0001)Food Science & Technology Rese		511000				0.65	80,888
	(27-6131-0107001)Khem Shahani Prof-Hutkins		511000				0.00	10,000
	TOTAL Hutkins, Robert W						1.00	**134,442**
Jackson, David S	Professor	00040028	095150	12			0.200	30,306
	(21-6204-0001)ARD Dean-Operating		512100				0.30	51,138
	(21-6205-4001)ARD F&A Expenditures		512100				0.50	85,232
	TOTAL Jackson, David S						1.00	**166,676**
Rupnow, John H	Professor	00040031	095150	02			0.750	89,823
	(21-6331-0001)Food Science Extension		511000				0.25	29,942
	TOTAL Rupnow, John H						1.00	**119,765**
Taylor, Stephen L	Professor	00040021	095150	12			0.100	19,783
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	59,352
	(21-6331-0001)Food Science Extension		511000				0.60	118,702
	TOTAL Taylor, Stephen L						1.00	**197,837**
Wehling, Randy L	Professor	00040032	095150	12			0.740	83,855
	(21-6231-0001)Food Science & Technology Rese		511000				0.26	29,464
	TOTAL Wehling, Randy L						1.00	**113,319**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Weller, Curtis L	Professor	00036516	095150	12			0.150	18,643
	(21-6121-0001)Biological Systems Engineering		511000				0.15	18,973
	(21-6221-0001)Biological Systems Engineering		511000				0.45	56,920
	(21-6121-0001)Biological Systems Engineering		512100				0.10	14,333
	(21-6221-0001)Biological Systems Engineering		512100				0.15	21,505
	TOTAL Weller, Curtis L						1.00	**130,374**
Zeece, Michael G	Professor	00040025	095150	12			0.400	43,400
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	65,101
	TOTAL Zeece, Michael G						1.00	**108,501**
Schlegel, Vicki L	Assoc Professor	00033024	095152	12			0.100	10,263
	(21-6231-0001)Food Science & Technology Rese		511000				0.90	92,377
	TOTAL Schlegel, Vicki L						1.00	**102,640**
UNF SCHLEGEL OPPORTUNITY	Assoc Professor	00033024	095152	00			-0.030	-2,830
Walter, Jens	Assoc Professor	00040169	095152	12			0.200	25,401
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	101,604
	TOTAL Walter, Jens						1.00	**127,005**
Hallen-Adams, Heather E	Asst Professor	00040019	095154	02			0.200	15,669
	(21-6231-0001)Food Science & Technology Rese		511000				0.70	54,840
	(21-6331-0001)Food Science Extension		511000				0.10	7,835
	TOTAL Hallen-Adams, Heather E						1.00	**78,344**
Ramer-Tait, Amanda	Asst Professor	00040022	095154	02			0.200	16,320
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	65,280
	TOTAL Ramer-Tait, Amanda						1.00	**81,600**
Rose, Devin J	Asst Professor	00040015	095154	02			0.400	29,457
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	22,093
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	22,093
	TOTAL Rose, Devin J						1.00	**73,643**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.270**	**484,336**
SUBTOTAL FACULTY							**4.270**	**484,336**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Department Head	00040020	095149	12			0.160	26,947
Flores, Rolando A	Department Head	00040020	095149	12			0.000	4,991

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	11,792
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,107
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	15,160
	(21-6331-0001)Food Science Extension		511000				0.08	13,477
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,967
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,972
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	29,945
	(21-6331-0001)Food Science Extension		512000				0.12	23,955
	TOTAL Flores, Rolando A						1.00	**187,158**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.160**	**31,938**
513000 MGR/PROFESSIONAL SAL								
Bowder, Wanda K	Admin Assoc	00040050	242402	12	312	24.099	0.150	7,519
	(21-6231-0002)Food Sci & Tech-Food Processin		513000				0.40	20,052
	(21-6231-0001)Food Science & Technology Rese		513000				0.45	22,557
	TOTAL Bowder, Wanda K						1.00	**50,128**
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00040033	241409	03		11.500	0.100	2,392
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			0.310	22,949
SUBTOTAL NONFACULTY							**0.720**	**64,798**
SUBTOTAL SALARIES & WAGES							**4.990**	**549,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,538
519200 FICA CONTRIBUTION								35,145
519300 HEALTH INSURANCE CONTRIBUTION								69,192
519400 LIFE INSURANCE CONTRIBUTION								1,099
SUBTOTAL BENEFITS								**144,974**
TOTAL PERSONAL SERVICES								**694,108**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,533
540000 TRAVEL EXPENSE								304
TOTAL NET OPERATING EXPENSES								**9,837**
COST OBJECT TOTAL								**703,945**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Powers, Thomas O	Professor	00040513	095150	12			0.100	11,036
	(21-6235-0001)Plant Pathology		511000				0.90	99,315
	TOTAL Powers, Thomas O						1.00	**110,351**
Steadman, James R	Professor	00040750	095150	12			0.040	6,433
	(21-6235-0001)Plant Pathology		511000				0.36	57,892
	(21-6235-0001)Plant Pathology		512000				0.45	84,427
	(21-6335-0001)Plant Pathology		512000				0.09	16,886
	TOTAL Steadman, James R						1.00	**176,896**
Yuen, Gary Y	Professor	00040748	095150	12			0.300	31,630
	(21-6235-0001)Plant Pathology		511000				0.70	73,805
	TOTAL Yuen, Gary Y						1.00	**105,435**
Jackson-Ziems, Tamra A	Assoc Professor	00040749	095152	12			0.100	8,939
	(21-6235-0001)Plant Pathology		511000				0.10	8,939
	(21-6335-0001)Plant Pathology		511000				0.80	71,515
	TOTAL Jackson-Ziems, Tamra A						1.00	**89,393**
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.100	7,850
	(21-6235-0001)Plant Pathology		511000				0.90	70,648
	TOTAL Mitra, Amitava						1.00	**78,498**
Wilson, Richard A	Asst Professor	00040770	095154	02			0.200	17,005
	(21-6235-0001)Plant Pathology		511000				0.80	68,021
	TOTAL Wilson, Richard A						1.00	**85,026**
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.260	24,985
	(22-6235-3333)PPath Non-Budgeted Positions		511000				0.13	11,785
	(21-6235-0001)Plant Pathology		511000				0.11	10,371
	TOTAL Adams, Gerard C						0.50	**47,141**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.100**	**107,878**
SUBTOTAL FACULTY							**1.100**	**107,878**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.060	9,650
Steadman, James R	Department Head	00040745	095149	12			0.000	1,608
	(21-6235-0001)Plant Pathology		511000				0.36	57,892
	(21-6235-0001)Plant Pathology		512000				0.45	84,427
	(21-6335-0001)Plant Pathology		512000				0.09	16,886
	TOTAL Steadman, James R	1461					1.00	**176,896**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.060**	**11,258**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Haverkamp, Mary Jo	Personnel Assoc	00040753	242409	12		16.987	0.270	9,541
	(21-6235-0001)Plant Pathology		514000				0.48	16,959
	TOTAL Haverkamp, Mary Jo						0.75	**26,500**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00		6.651	0.060	855
SUBTOTAL NONFACULTY							**0.390**	**21,654**
SUBTOTAL SALARIES & WAGES							**1.490**	**129,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,327
519200 FICA CONTRIBUTION								8,290
519300 HEALTH INSURANCE CONTRIBUTION								16,321
519400 LIFE INSURANCE CONTRIBUTION								259
SUBTOTAL BENEFITS								**34,197**
TOTAL PERSONAL SERVICES								**163,729**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,397
TOTAL NET OPERATING EXPENSES								**1,397**
COST OBJECT TOTAL								**165,126**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS-Hospitality/Restrt/Tourism Mgm Tch (21-6136-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12	1040	15.406	0.500	16,022
	(21-6336-0002)NHS-Hospitality/Restrt/Tourism		514000				0.50	16,022
	TOTAL Kunzman, Joan						1.00	**32,044**
SUBTOTAL NONFACULTY							**0.500**	**16,022**
SUBTOTAL SALARIES & WAGES							**0.500**	**16,022**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,154
519200 FICA CONTRIBUTION								1,025
519300 HEALTH INSURANCE CONTRIBUTION								2,019
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**4,230**
TOTAL PERSONAL SERVICES								**20,252**
COST OBJECT TOTAL								**20,252**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Awada, Tala N	Professor	00048549	095150	02			0.200	16,772
	(21-6238-0001)Salaries RSH		511000				0.30	25,160
	(21-6238-0001)Salaries RSH		512100				0.45	41,211
	TOTAL Awada, Tala N						1.00	**87,723**
Brandle, James R	Professor	00047043	095150	12			0.300	37,399
	(25-6238-0611213)SNRS		511000				0.29	36,153
	(21-6238-0001)Salaries RSH		511000				0.41	51,110
	TOTAL Brandle, James R						1.00	**124,662**
Comfort, Steven	Professor	00032048	095150	12			0.100	11,762
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	17,645
	(21-6238-0001)Salaries RSH		511000				0.75	88,218
	TOTAL Comfort, Steven						1.00	**117,625**
Freeman, Patricia W	Professor	00047005	095150	12			0.250	25,950
	(21-6238-0001)Salaries RSH		511000				0.50	51,904
	(21-6238-0005)Salaries SVY RSH		511000				0.25	25,950
	TOTAL Freeman, Patricia W						1.00	**103,804**
Gosselin, David C	Professor	00047173	095150	12			0.700	88,217
	(21-6238-0005)Salaries SVY RSH		511000				0.10	12,604
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	12,604
	TOTAL Gosselin, David C						1.00	**128,429**
Hayes, Michael J	Professor	00047020	095150	12			0.070	7,940
	(21-6238-0001)Salaries RSH		511000				0.63	71,448
	(21-6238-0001)Salaries RSH		512000				0.27	33,538
	TOTAL Hayes, Michael J						1.00	**116,655**
Hubbard, Kenneth G	Professor	00047009	095150	12			0.150	19,071
	(25-6338-0519001)SNR		511000				0.49	63,059
	(21-6338-0005)Salaries EXT		511000				0.26	32,992
	(21-6238-0001)Salaries RSH		511000				0.10	12,713
	TOTAL Hubbard, Kenneth G						1.00	**127,835**
Hygnstrom, Scott E	Professor	00047055	095150	12			0.250	30,646
	(21-6338-0001)Nat Res Sci Extension		511000				0.50	61,296
	(21-6238-0001)Salaries RSH		511000				0.25	30,646
	TOTAL Hygnstrom, Scott E						1.00	**122,588**
Kuzila, Mark S	Professor	00046866	095150	12			0.150	20,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		511000				0.30	40,730
	(21-6238-0001)Salaries RSH		511000				0.55	74,673
	TOTAL Kuzila, Mark S						1.00	**135,768**
Merchant, James W	Professor	00034381	095150	12			0.400	53,050
	(21-6238-0001)Salaries RSH		511000				0.30	39,789
	(21-6238-0005)Salaries SVY RSH		511000				0.30	39,790
	TOTAL Merchant, James W						1.00	**132,629**
Pegg, Mark A	Professor	00047044	095150	12			0.500	49,834
	(21-6238-0001)Salaries RSH		511000				0.50	49,837
	TOTAL Pegg, Mark A						1.00	**99,671**
Powell, Larkin A	Professor	00047041	095150	12			0.600	64,485
	(21-6238-0001)Salaries RSH		511000				0.40	42,990
	TOTAL Powell, Larkin A						1.00	**107,475**
Shea, Patrick J	Professor	00047080	095150	12			0.100	13,434
	(21-6338-0001)Nat Res Sci Extension		511000				0.10	13,433
	(21-6238-0001)Salaries RSH		511000				0.80	107,492
	TOTAL Shea, Patrick J						1.00	**134,359**
Walter-Shea, Elizabeth A	Professor	00047006	095150	12			0.350	37,476
	(21-6238-0001)Salaries RSH		511000				0.65	69,596
	TOTAL Walter-Shea, Elizabeth A						1.00	**107,072**
Wedin, David A	Professor	00047073	095150	12			0.400	43,275
	(21-6238-0001)Salaries RSH		511000				0.60	64,910
	TOTAL Wedin, David A						1.00	**108,185**
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.150	13,387
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	35,764
	(21-6238-5200)POE - SNR Research		511000				0.31	27,246
	(21-6238-0001)Salaries RSH		511000				0.14	12,918
	TOTAL Kilic, Ayse						1.00	**89,315**
Thomas, Steven A	Assoc Professor	00048546	095152	12			0.200	18,002
	(21-6238-0001)Salaries RSH		511000				0.80	72,007
	TOTAL Thomas, Steven A						1.00	**90,009**
Tyre, Richard AJ	Assoc Professor	00047038	095152	12			0.400	36,050
	(21-6238-0001)Salaries RSH		511000				0.60	54,074
	TOTAL Tyre, Richard AJ						1.00	**90,124**
Wardlow, Brian D	Assoc Professor	00047040	095152	12			0.400	35,859
	(21-6238-0001)Salaries RSH		511000				0.60	55,132
	TOTAL Wardlow, Brian D						1.00	**90,991**
Burgin, Amy J	Asst Professor	00047106	095154	02			0.150	11,245

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6238-5200)POE - SNR Research		511000				0.60	44,982
	(21-6238-0001)Salaries RSH		511000				0.25	18,742
	TOTAL Burgin, Amy J						1.00	**74,969**
Shulski, Martha D	Asst Professor	00047148	095154	12			0.200	18,927
	(21-6338-0001)Nat Res Sci Extension		511000				0.30	28,390
	(21-6238-0001)Salaries RSH		511000				0.50	48,734
	TOTAL Shulski, Martha D						1.00	**96,051**
Pennisi, Lisa A	Asst Prof Practice	00047078	095167	12			0.750	58,187
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	19,395
	TOTAL Pennisi, Lisa A						1.00	**77,582**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.770**	**711,333**
SUBTOTAL FACULTY							**6.770**	**711,333**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hayes, Michael J	Director NDMC	00047139	095081	12			0.030	3,402
Hayes, Michael J	Director NDMC	00047139	095081	12			0.000	327
	(21-6238-0001)Salaries RSH		511000				0.63	71,448
	(21-6238-0001)Salaries RSH		512000				0.27	33,538
	TOTAL Hayes, Michael J						1.00	**116,655**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.030**	**3,729**
512100 ADMINISTRATIVE - PERMANENT								
Awada, Tala N	Associate Director	00046863	095021	02			0.050	4,195
Awada, Tala N	Associate Director	00046863	095021	02			0.000	385
	(21-6238-0001)Salaries RSH		511000				0.30	25,160
	(21-6238-0001)Salaries RSH		512100				0.45	41,211
	TOTAL Awada, Tala N						1.00	**87,723**
Gosselin, David C	Director ENVS	00033637	095081	12			0.100	12,604
	(21-6238-0005)Salaries SVY RSH		511000				0.10	12,604
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	12,604
	TOTAL Gosselin, David C						1.00	**128,429**
TBA	Director	00047004	095081	12			0.140	24,999
TBA	Director	00047004	095081	12			0.000	2,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.290**	**44,683**
513000 MGR/PROFESSIONAL SAL								
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	166	23.268	0.080	3,863
	(21-6338-0005)Salaries EXT		513000				0.68	32,924
	(21-6238-0005)Salaries SVY RSH		513000				0.24	11,611
	TOTAL Loomis, Jacqueline S						1.00	**48,398**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.280	12,680
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	19,832
	(21-6238-0001)Salaries RSH		513000				0.02	755
	(21-6238-0005)Salaries SVY RSH		513000				0.09	4,122
	(21-6138-0005)Salaries SVY TCH		513000				0.18	8,108
	TOTAL Winn, Sara R						1.00	**45,497**
Bergeron-Bauer, Amanda P	Mgr Recruitment Student Services	00047101	253300	12			0.700	28,611
	(21-6238-0001)Salaries RSH		513000				0.30	12,262
	TOTAL Bergeron-Bauer, Amanda P						1.00	**40,873**
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		20.888	0.060	2,607
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	13,034
	(21-6338-0005)Salaries EXT		513000				0.30	13,034
	(21-6238-0001)Salaries RSH		513000				0.34	14,772
	TOTAL Hutchison, Gregg R						1.00	**43,447**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.120**	**47,761**
514000 CLER/TECH/SERV WAGES								
Kelly, Sharon K	Office Assoc	00047008	242409	12	520	23.098	0.250	12,011
	(21-6338-0001)Nat Res Sci Extension		514000				0.33	15,845
	(21-6238-0001)Salaries RSH		514000				0.26	12,497
	(21-6238-0005)Salaries SVY RSH		514000				0.16	7,691
	TOTAL Kelly, Sharon K						1.00	**48,044**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			1.290	56,044
SUBTOTAL NONFACULTY							**2.980**	**164,228**
SUBTOTAL SALARIES & WAGES							**9.750**	**875,561**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,040
519200 FICA CONTRIBUTION								56,036
519300 HEALTH INSURANCE CONTRIBUTION								110,321
519400 LIFE INSURANCE CONTRIBUTION								1,751
SUBTOTAL BENEFITS								**231,148**
TOTAL PERSONAL SERVICES								**1,106,709**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,265
540000 TRAVEL EXPENSE								530
TOTAL NET OPERATING EXPENSES								**21,795**
COST OBJECT TOTAL								**1,128,504**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gosselin, David C	Director ENVS	00033637	095081	12			0.100	12,604
	(21-6138-0001)SNR Teaching		511000				0.70	88,217
	(21-6238-0005)Salaries SVY RSH		511000				0.10	12,604
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	12,604
	TOTAL Gosselin, David C						1.00	**128,429**
TBA	Director	00047004	095081	12			0.040	7,142
TBA	Director	00047004	095081	12			0.000	713
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.140**	**20,459**
513000 MGR/PROFESSIONAL SAL								
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.180	8,108
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	19,832
	(21-6138-0001)SNR Teaching		513000				0.28	12,680
	(21-6238-0001)Salaries RSH		513000				0.02	755
	(21-6238-0005)Salaries SVY RSH		513000				0.09	4,122
	TOTAL Winn, Sara R						1.00	**45,497**
Tran, Tri N	Computer Specialist	00034389	302310	12		20.192	0.250	10,500
	(21-6338-0005)Salaries EXT		513000				0.25	10,500
	(21-6238-0005)Salaries SVY RSH		513000				0.50	20,999
	TOTAL Tran, Tri N						1.00	**41,999**
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.050	2,800
	(21-6238-0001)Salaries RSH		513000				0.87	48,331
	(21-6238-0005)Salaries SVY RSH		513000				0.08	4,558
	TOTAL Mesarch, Mark A						1.00	**55,689**
Smith, Kelly C	Specialist Drought Resources	00047188	343300	12			0.020	1,152
	(22-6238-0001)Nat Res Sci Rsch Rev Miscellan		513000				0.75	37,868
	(21-6338-0005)Salaries EXT		513000				0.23	11,471
	TOTAL Smith, Kelly C						1.00	**50,491**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**22,560**
514000 CLER/TECH/SERV WAGES								
Jensen, Karen E	Admin Support Assoc	00034401	242400	12		15.081	0.250	7,842
	(21-6338-0005)Salaries EXT		514000				0.25	7,842
	(21-6238-0005)Salaries SVY RSH		514000				0.50	15,684
	TOTAL Jensen, Karen E						1.00	**31,368**
Goemann, Bernice K	Office Assoc	00034397	242409	12	749	16.761	0.360	12,554

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0005)Salaries EXT		514000				0.39	13,593
	(21-6238-0005)Salaries SVY RSH		514000				0.25	8,716
	TOTAL Goemann, Bernice K						1.00	**34,863**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.610**	**20,396**
SUBTOTAL NONFACULTY							**1.250**	**63,415**
SUBTOTAL SALARIES & WAGES							**1.250**	**63,415**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,566
519200 FICA CONTRIBUTION								4,059
519300 HEALTH INSURANCE CONTRIBUTION								7,991
519400 LIFE INSURANCE CONTRIBUTION								127
SUBTOTAL BENEFITS								**16,743**
TOTAL PERSONAL SERVICES								**80,158**
COST OBJECT TOTAL								**80,158**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Higley Teaching (21-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.200	26,865
	(21-6238-0007)SNRS-Higley Research		511000				0.80	107,447
	TOTAL Higley, Leon G						1.00	**134,312**
SUBTOTAL FACULTY							**0.200**	**26,865**
SUBTOTAL SALARIES & WAGES							**0.200**	**26,865**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,934
519200 FICA CONTRIBUTION								1,719
519300 HEALTH INSURANCE CONTRIBUTION								3,385
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**7,092**
TOTAL PERSONAL SERVICES								**33,957**
COST OBJECT TOTAL								**33,957**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.100	11,215
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	100,969
	TOTAL Barletta, Raul G						1.00	**112,184**
Jones, Clinton J	Professor	00032039	095150	02			0.100	15,730
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	141,566
	TOTAL Jones, Clinton J						1.00	**162,296**
Kelling, Clayton L	Professor	00040991	095150	12			0.250	33,678
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.50	67,361
	(21-6239-0001)Veterinary Biomedical Science		511000				0.25	33,678
	TOTAL Kelling, Clayton L						1.00	**134,717**
Moxley, Rodney A	Professor	00040975	095150	12			0.250	40,746
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	81,485
	(21-6160-0001)Veterinary Medicine		511000				0.25	40,745
	TOTAL Moxley, Rodney A						1.00	**162,976**
Osorio, Fernando A	Professor	00041054	095150	12			0.150	22,082
	(21-6239-0001)Veterinary Biomedical Science		511000				0.85	125,136
	TOTAL Osorio, Fernando A						1.00	**147,218**
Pattnaik, Asit K	Professor	00040990	095150	02			0.200	23,286
	(21-6239-0001)Veterinary Biomedical Science		511000				0.80	93,138
	TOTAL Pattnaik, Asit K						1.00	**116,424**
Somerville, Greg A	Assoc Professor	00040987	095152	12			0.100	9,732
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	87,586
	TOTAL Somerville, Greg A						1.00	**97,318**
Loy, John D	Asst Professor	00041075	095154	12			0.250	25,500
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.50	51,000
	(21-6239-0001)Veterinary Biomedical Science		511000				0.25	25,500
	TOTAL Loy, John D						1.00	**102,000**
Carlson, Michael P	Asst Prof Practice	00041026	095167	12			0.510	35,580
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		511000				0.49	34,193
	TOTAL Carlson, Michael P						1.00	**69,773**
Hardin, Laura E	Asst Prof Practice	00041078	095167	12			0.250	19,713
	(21-6160-0001)Veterinary Medicine		511000				0.75	74,612
	TOTAL Hardin, Laura E						1.00	**94,325**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.160**	**237,262**
SUBTOTAL FACULTY							**2.160**	**237,262**

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hardin, David K	Department Head	00040970	095149	12			0.120	22,556
Hardin, David K	Department Head	00040970	095149	12			0.000	2,506
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	29,237
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	52,208
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	18,794
	(21-6102-0001)CASNR Dean-Operating		512100				0.40	83,535
	TOTAL Hardin, David K						1.00	**208,836**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**25,062**
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	12,633
	(21-6239-0001)Veterinary Biomedical Science		512100				0.70	58,961
	(21-6160-0001)Veterinary Medicine		512100				0.15	12,633
	TOTAL Delhon, Gustavo A						1.00	**84,227**
514000 CLER/TECH/SERV WAGES								
Johnson, Lilo B	Office Assoc	00040996	242409	12		18.314	0.500	19,047
	(21-6239-0001)Veterinary Biomedical Science		514000				0.50	19,047
	TOTAL Johnson, Lilo B						1.00	**38,094**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		10.976	0.800	19,188
SUBTOTAL NONFACULTY							**1.570**	**75,930**
SUBTOTAL SALARIES & WAGES							**3.730**	**313,192**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,550
519200 FICA CONTRIBUTION								20,044
519300 HEALTH INSURANCE CONTRIBUTION								39,463
519400 LIFE INSURANCE CONTRIBUTION								626
SUBTOTAL BENEFITS								**82,683**
TOTAL PERSONAL SERVICES								**395,875**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,660
TOTAL NET OPERATING EXPENSES								**15,660**
COST OBJECT TOTAL								**411,535**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griffin, Dicky Dee	Professor	00041109	095150	12			0.500	68,868
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.20	27,546
	(21-6339-0002)Veterinary Biomedical Science-		511000				0.30	41,320
	TOTAL Griffin, Dicky Dee						1.00	**137,734**
Keen, James E	Assoc Professor	00041004	095152	12			0.400	49,484
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.60	74,226
	TOTAL Keen, James E						1.00	**123,710**
Ondrak, Jeff D	Asst Professor	00040980	095154	12			0.500	47,861
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.50	47,861
	TOTAL Ondrak, Jeff D						1.00	**95,722**
Jones, Bradley T	Asst Prof Practice	00041566	095167	12			0.500	44,002
	(21-6160-0001)Veterinary Medicine		511000				0.50	44,002
	TOTAL Jones, Bradley T						1.00	**88,004**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.900**	**210,215**
SUBTOTAL FACULTY							**1.900**	**210,215**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.460	29,874
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		513000				0.08	5,168
	(21-6239-0003)Veterinary Biomedical Sci-Vet		513000				0.46	29,873
	TOTAL Johnson, Steven E						1.00	**64,915**
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12	1040	19.881	0.500	20,676
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.25	10,338
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.25	10,338
	TOTAL George, Deborah A						1.00	**41,352**
Shay, Gary A	Custodian II	00041122	271701	12		12.502	0.500	13,002
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.50	13,002
	TOTAL Shay, Gary A						1.00	**26,004**
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12	1040	17.492	0.500	18,192
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.50	18,192
	TOTAL Shuck, Karen K						1.00	**36,384**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**51,870**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	1473 00041040	095134	00			1.500	86,003
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00041041	095500	00		11.683	0.250	6,383
SUBTOTAL NONFACULTY							**3.710**	**174,130**
SUBTOTAL SALARIES & WAGES							**5.610**	**384,345**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,673
519200 FICA CONTRIBUTION								24,598
519300 HEALTH INSURANCE CONTRIBUTION								48,428
519400 LIFE INSURANCE CONTRIBUTION								769
SUBTOTAL BENEFITS								**101,468**
TOTAL PERSONAL SERVICES								**485,813**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,994
540000 TRAVEL EXPENSE								6,140
550000 CAPITAL OUTLAY								8,951
TOTAL NET OPERATING EXPENSES								**97,085**
COST OBJECT TOTAL								**582,898**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED-Academic Program (21-6149-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Terry, Roger	Professor	00036291	095150	12			1.000	142,797
Farrell, John M	Asst Prof Practice	00036284	095167	12			0.750	73,529
Garbacz, Mary H	Asst Prof Practice	00036286	095167	12			0.550	35,938
	(22-6649-0001)EMED Service Center		511000				0.45	29,402
	TOTAL Garbacz, Mary H						1.00	**65,340**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.300**	**252,264**
SUBTOTAL FACULTY							**2.300**	**252,264**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Lana	Manager IT Project	00035352	303300	12			0.150	6,871
	(22-6649-0001)EMED Service Center		513000				0.85	38,931
	TOTAL Johnson, Lana						1.00	**45,802**
Peters, Pamela K	Project Manager	00035357	303300	12			0.080	5,067
	(22-6649-0001)EMED Service Center		513000				0.72	45,601
	TOTAL Peters, Pamela K						0.80	**50,668**
Singh, Vishal M	Multimedia Development Spec	00035442	303300	12			0.150	8,650
	(22-6649-0001)EMED Service Center		513000				0.85	49,015
	TOTAL Singh, Vishal M						1.00	**57,665**
TBA	Coordinator Infomation Technology	00034329	304300	12			0.150	11,584
Alberts Irwin, Cheryl A	Communications Specialist	00035385	343309	12			0.150	7,617
	(22-6649-0001)EMED Service Center		513000				0.85	43,165
	TOTAL Alberts Irwin, Cheryl A						1.00	**50,782**
Jasa, Lisa Brown	Specialist Communications	00035426	343309	12			0.150	9,213
	(22-6649-0001)EMED Service Center		513000				0.85	52,207
	TOTAL Jasa, Lisa Brown						1.00	**61,420**
Karstens, Sandra S	Communications Specialist	00035345	343309	12			0.150	6,426
	(22-6649-0001)EMED Service Center		513000				0.85	36,414
	TOTAL Karstens, Sandra S						1.00	**42,840**
Moser, Daniel R	Manager	00035409	344301	12			0.150	10,748
	(22-6649-0001)EMED Service Center		513000				0.85	60,906
	TOTAL Moser, Daniel R						1.00	**71,654**
Nelson, Judith A	Coordinator/Publishing	00035343	344301	12			0.150	13,509
	(22-6649-0001)EMED Service Center		513000				0.85	76,553
	TOTAL Nelson, Judith A						1.00	**90,062**
Mills, Bradley A	Electronic Media Producer	00035371	383300	12			0.150	7,918

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED-Academic Program (21-6149-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6649-0001)EMED Service Center		513000				0.85	44,867
	TOTAL Mills, Bradley A						1.00	**52,785**
Harms, Kurtis R	Television Radio Video Producer	00035410	383302	12			0.200	9,729
	(22-6649-0001)EMED Service Center		513000				0.80	38,916
	TOTAL Harms, Kurtis R						1.00	**48,645**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.630**	**97,332**
SUBTOTAL NONFACULTY							**1.630**	**97,332**
SUBTOTAL SALARIES & WAGES							**3.930**	**349,596**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,171
519200 FICA CONTRIBUTION								22,374
519300 HEALTH INSURANCE CONTRIBUTION								44,050
519400 LIFE INSURANCE CONTRIBUTION								699
SUBTOTAL BENEFITS								**92,294**
TOTAL PERSONAL SERVICES								**441,890**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,435
TOTAL NET OPERATING EXPENSES								**51,435**
COST OBJECT TOTAL								**493,325**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY - POOL LINE	Faculty Pool	00041550	090011	00			1.000	105,016
Hardin, Laura E	Coordinator	00041577	091121	12			0.750	74,612
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	19,713
	TOTAL Hardin, Laura E						1.00	**94,325**
Moxley, Rodney A	Professor	00040975	095150	12			0.250	40,745
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	40,746
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	81,485
	TOTAL Moxley, Rodney A						1.00	**162,976**
Pickard, Gary E	Professor	00041551	095150	02			0.250	37,033
	(21-6260-0001)Veterinary Medicine		511000				0.75	111,104
	TOTAL Pickard, Gary E						1.00	**148,137**
TBA	Professor	00041556	095150	12			0.250	30,462
Burkey, Thomas E	Assoc Professor	00041557	095152	12			0.400	33,242
	(21-6260-0001)Veterinary Medicine		511000				0.60	49,861
	TOTAL Burkey, Thomas E						1.00	**83,103**
Hostetler, Douglas E	Assoc Professor	00041560	095152	12			1.000	123,595
Kammermann, John R	Assoc Professor	00041555	095152	12			1.000	109,193
Reddy, N R Jayagopala	Assoc Professor	00041558	095152	12			0.250	24,122
	(21-6260-0001)Veterinary Medicine		511000				0.75	72,368
	TOTAL Reddy, N R Jayagopala						1.00	**96,490**
Sollars, Patricia J	Assoc Professor	00041562	095152	02			0.250	20,663
	(21-6239-0001)Veterinary Biomedical Science		511000				0.75	61,989
	TOTAL Sollars, Patricia J						1.00	**82,652**
Wood, Jennifer R	Assoc Professor	00041559	095152	12			0.400	38,235
	(21-6260-0001)Veterinary Medicine		511000				0.60	57,354
	TOTAL Wood, Jennifer R						1.00	**95,589**
Cortinas, Manuel R	Asst Professor	00041553	095154	12			0.300	27,870
	(21-6260-0001)Veterinary Medicine		511000				0.70	65,030
	TOTAL Cortinas, Manuel R						1.00	**92,900**
TBA	Asst Professor	00041554	095154	00			0.500	30,000
Jones, Bradley T	Asst Prof Practice	00041566	095167	12			0.500	44,002
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.50	44,002
	TOTAL Jones, Bradley T						1.00	**88,004**
Georgi, Todd A	Lecturer	00041561	095380	02			0.250	22,440
	TOTAL 511000 TENURED FACULTY SALARIES						**7.350**	**761,230**
SUBTOTAL FACULTY							**7.350**	**761,230**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	12,633
	(21-6139-0001)Veterinary Biomedical Science		512100				0.15	12,633
	(21-6239-0001)Veterinary Biomedical Science		512100				0.70	58,961
	TOTAL Delhon, Gustavo A						1.00	**84,227**
513000 MGR/PROFESSIONAL SAL								
TBA	Laboratory Technologist	00041568	262300	12		16.066	1.000	33,418
McFee, Renee M	Teaching Lab Manager	00041569	263300	12			1.000	40,105
TBA	Rsch Technologist III	00041011	363308	12			0.300	13,392
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.300**	**86,915**
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00041567	084998	00			0.000	1,030
Yelden, Marsha A	Admin Support Assoc	00041574	242400	12		14.890	1.000	30,971
Jarecke, Patricia M	Admin Assoc	00041575	242402	12		15.349	1.000	31,925
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**63,926**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041563	095500	00		2.464	1.000	5,385
SUBTOTAL NONFACULTY							**5.450**	**168,859**
SUBTOTAL SALARIES & WAGES							**12.800**	**930,089**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,967
519200 FICA CONTRIBUTION								59,526
519300 HEALTH INSURANCE CONTRIBUTION								117,191
519400 LIFE INSURANCE CONTRIBUTION								1,861
SUBTOTAL BENEFITS								**245,545**
TOTAL PERSONAL SERVICES								**1,175,634**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,049
TOTAL NET OPERATING EXPENSES								**4,049**
COST OBJECT TOTAL								**1,179,683**

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies (21-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Massengale, Martin A	Director	00046825	095081	12			0.170	32,532
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	24,878
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	21,050
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	21,050
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6261-0001)Center For Grassland Studies		512100				0.17	32,532
	(21-6361-0001)Center for Grassland Studies		512100				0.16	30,619
	TOTAL Massengale, Martin A						0.85	**172,661**
513000 MGR/PROFESSIONAL SAL								
Murray, Pamela J	Admin Coordinator	00046753	243300	12			0.100	7,255
	(21-6261-0001)Center For Grassland Studies		513000				0.45	32,643
	(21-6361-0001)Center for Grassland Studies		513000				0.45	32,644
	TOTAL Murray, Pamela J						1.00	**72,542**
514000 CLER/TECH/SERV WAGES								
Hansen, Connie J	Office Assoc	00046826	242409	12		16.186	0.200	6,734
	(21-6261-0001)Center For Grassland Studies		514000				0.40	13,466
	(21-6361-0001)Center for Grassland Studies		514000				0.40	13,466
	TOTAL Hansen, Connie J						1.00	**33,666**
UNF HANSEN	Office Assoc	00046826	242409	00		16.186	-0.200	-6,734
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0.270**	**39,787**
SUBTOTAL SALARIES & WAGES							**0.270**	**39,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,866
519200 FICA CONTRIBUTION								2,547
519300 HEALTH INSURANCE CONTRIBUTION								5,014
519400 LIFE INSURANCE CONTRIBUTION								80
SUBTOTAL BENEFITS								**10,507**
TOTAL PERSONAL SERVICES								**50,294**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,967
TOTAL NET OPERATING EXPENSES								**11,967**
COST OBJECT TOTAL								**62,261**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies-PGA Prog (21-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baquet, Alan E	Professor	00043982	095150	12			0.500	83,261
	TOTAL Baquet, Alan E						1.00	**185,025**
SUBTOTAL FACULTY							**0.500**	**83,261**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Baquet, Alan E	Director PGM	00046750	095081	12			0.500	83,261
Baquet, Alan E	Director PGM	00046750	095081	12			0.000	18,503
	TOTAL Baquet, Alan E						1.00	**185,025**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**101,764**
513000 MGR/PROFESSIONAL SAL								
Holly, Scott S	Program Coordinator	00046754	253300	12			1.000	69,380
Goetsch, Bradley V	PGM Instruction Coordinator	00046759	262300	12			1.000	37,576
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**106,956**
SUBTOTAL NONFACULTY							**2.500**	**208,720**
SUBTOTAL SALARIES & WAGES							**3.000**	**291,981**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,023
519200 FICA CONTRIBUTION								18,687
519300 HEALTH INSURANCE CONTRIBUTION								36,790
519400 LIFE INSURANCE CONTRIBUTION								584
SUBTOTAL BENEFITS								**77,084**
TOTAL PERSONAL SERVICES								**369,065**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								**43,000**
COST OBJECT TOTAL								**412,065**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Teaching (21-6162-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alfano, James R	Professor	00040775	095150	12			0.120	16,754
	(21-6262-0001)Plant Science-Research		511000				0.88	122,869
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Alfano, James R						1.00	**144,623**
Harris, Steven D	Professor	00040776	095150	12			0.250	29,461
	(21-6262-0001)Plant Science-Research		511000				0.75	88,384
	TOTAL Harris, Steven D						1.00	**117,845**
Basset, Gilles JC	Assoc Professor	00036885	095152	12			0.200	17,133
	(21-6262-0001)Plant Science-Research		511000				0.80	68,537
	TOTAL Basset, Gilles JC						1.00	**85,670**
Elthon, Thomas E	Assoc Professor	00033050	095152	02			0.080	6,055
	(21-3208-0004)Cnt Biotech - Protein Sequenci		511000				0.62	47,382
	(21-0506-0001)School Of Biological Sci		511000				0.30	22,816
	TOTAL Elthon, Thomas E						1.00	**76,253**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.650**	**69,403**
SUBTOTAL FACULTY							**0.650**	**69,403**
SUBTOTAL SALARIES & WAGES							**0.650**	**69,403**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,997
519200 FICA CONTRIBUTION								4,442
519300 HEALTH INSURANCE CONTRIBUTION								8,745
519400 LIFE INSURANCE CONTRIBUTION								139
SUBTOTAL BENEFITS								**18,323**
TOTAL PERSONAL SERVICES								**87,726**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								**9,000**
COST OBJECT TOTAL								**96,726**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE - PSI Teaching (21-6162-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Asst Professor	00036805	095154	02			0.200	17,114
	(21-6262-5211)POE-PSI-Dr Mower		511000				0.80	68,454
	TOTAL Mower, Jeffrey P						1.00	**85,568**
SUBTOTAL FACULTY							**0.200**	**17,114**
SUBTOTAL SALARIES & WAGES							**0.200**	**17,114**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,232
519200 FICA CONTRIBUTION								1,095
519300 HEALTH INSURANCE CONTRIBUTION								2,156
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**4,517**
TOTAL PERSONAL SERVICES								**21,631**
COST OBJECT TOTAL								**21,631**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Cnt Applied Rural Innovation (63)
COST OBJECT: Cnt Applied Rural Innovation (21-6163-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00046820	095500	00			0.000	2,294
SUBTOTAL NONFACULTY							**0**	**2,294**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,294**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								147
519300 HEALTH INSURANCE CONTRIBUTION								289
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**606**
TOTAL PERSONAL SERVICES								**2,900**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,460
TOTAL NET OPERATING EXPENSES								**2,460**
COST OBJECT TOTAL								**5,360**

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Health (68)
COST OBJECT: Plnt Hlth-Teaching (21-6168-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.100	13,817
Hein, Gary L	Director	00036574	095081	12			0.000	1,381
	(21-6228-0001)Entomology		511000				0.30	41,449
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	15,198
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	75,990
	TOTAL Hein, Gary L						1.00	**147,835**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**15,198**
SUBTOTAL NONFACULTY							**0.100**	**15,198**
SUBTOTAL SALARIES & WAGES							**0.100**	**15,198**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,094
519200 FICA CONTRIBUTION								973
519300 HEALTH INSURANCE CONTRIBUTION								1,915
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**4,012**
TOTAL PERSONAL SERVICES								**19,210**
COST OBJECT TOTAL								**19,210**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Budget Adj (21-6199-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Student Worker	Student Worker	00034168	095500	00			0.000	-189,842
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034169	090013	00			0.000	-14,540
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
CASNR Planned Negative	CASNR Planned Negative	00034170	090014	00			0.000	-16,594
SUBTOTAL NONFACULTY							**0**	**-220,976**
SUBTOTAL SALARIES & WAGES							**0.000**	**-220,976**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-15,910
519200 FICA CONTRIBUTION								-14,142
519300 HEALTH INSURANCE CONTRIBUTION								-27,842
519400 LIFE INSURANCE CONTRIBUTION								-441
SUBTOTAL BENEFITS								**-58,335**
TOTAL PERSONAL SERVICES								**-279,311**
COST OBJECT TOTAL								**-279,311**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Gen Activities (22-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Placement (22-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR-Student Tech Fee (22-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nolan, Diane E	Computer Information Asst	00037020	301500	01	770	13.863	0.370	10,669
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.38	10,957
	TOTAL Nolan, Diane E						0.75	**21,626**
SUBTOTAL NONFACULTY							**0.370**	**10,669**
SUBTOTAL SALARIES & WAGES							**0.370**	**10,669**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								544
519200 FICA CONTRIBUTION								704
519300 HEALTH INSURANCE CONTRIBUTION								1,568
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,827**
TOTAL PERSONAL SERVICES								**13,496**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,006
TOTAL NET OPERATING EXPENSES								**75,006**
COST OBJECT TOTAL								**88,502**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR-Ag Sci Lab Fees (22-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR Ext Ed Credit (22-6103-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR GPIdea Distance Ed (22-6103-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR Ext Ed Non-credit (22-6103-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
	TOTAL NET OPERATING EXPENSES							**120,000**
	COST OBJECT TOTAL							**120,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-General Activities (22-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00			0.000	6,100
SUBTOTAL NONFACULTY							**0**	**6,100**
SUBTOTAL SALARIES & WAGES							**0.000**	**6,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								311
519200 FICA CONTRIBUTION								403
519300 HEALTH INSURANCE CONTRIBUTION								897
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,617**
TOTAL PERSONAL SERVICES								**7,717**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**22,717**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Tech Fees (22-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curtis, Evan T	Student Services Coord	00036420	252300	12			1.000	52,553
SUBTOTAL NONFACULTY							**1.000**	**52,553**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,553**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,680
519200 FICA CONTRIBUTION								3,469
519300 HEALTH INSURANCE CONTRIBUTION								7,725
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								**13,927**
TOTAL PERSONAL SERVICES								**66,480**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**71,480**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological System Engineering-Lab Fees (22-6121-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Eisenhauer Tch Revolving (22-6121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,250
	TOTAL NET OPERATING EXPENSES							**1,250**
	COST OBJECT TOTAL							**1,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Subbiah Tch Revolving (22-6121-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Meyer Tch Revolving (22-6121-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
	TOTAL NET OPERATING EXPENSES							**300**
	COST OBJECT TOTAL							**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Schinstock Tch Revolving (22-6121-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
	TOTAL NET OPERATING EXPENSES							**300**
	COST OBJECT TOTAL							**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Kocher Teachg Revolving (22-6121-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
	TOTAL NET OPERATING EXPENSES							**300**
	COST OBJECT TOTAL							**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Prof Fees (22-6121-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plautz, Sarah A	Rsch Technologist III	00036388	363308	12			1.000	40,698
SUBTOTAL NONFACULTY							**1.000**	**40,698**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,698**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,076
519200 FICA CONTRIBUTION								2,686
519300 HEALTH INSURANCE CONTRIBUTION								5,983
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**10,786**
TOTAL PERSONAL SERVICES								**51,484**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**56,484**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agron - Hort Admin (22-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Assoc Prof Practice	00036890	095166	02			0.500	25,631
	(22-6322-0001)Agronomy Soil & Plt Testing Se		511000				0.50	25,631
	TOTAL Streich, Anne M						1.00	**51,262**
SUBTOTAL FACULTY							**0.500**	**25,631**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.150	7,890
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	39,444
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.10	5,259
	TOTAL Caha, Carol A						1.00	**52,593**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	6,625
SUBTOTAL NONFACULTY							**0.150**	**14,515**
SUBTOTAL SALARIES & WAGES							**0.650**	**40,146**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,048
519200 FICA CONTRIBUTION								2,649
519300 HEALTH INSURANCE CONTRIBUTION								5,902
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**10,640**
TOTAL PERSONAL SERVICES								**50,786**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,175
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								**19,675**
COST OBJECT TOTAL								**70,461**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Dist Ed-Revolving (22-6122-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,538
SUBTOTAL NONFACULTY							**0**	**1,538**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78
519200 FICA CONTRIBUTION								102
519300 HEALTH INSURANCE CONTRIBUTION								226
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**408**
TOTAL PERSONAL SERVICES								**1,946**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,327
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**36,327**
COST OBJECT TOTAL								**38,273**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Gooding Lrng Cnt (22-6122-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	3,000
SUBTOTAL NONFACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								153
519200 FICA CONTRIBUTION								198
519300 HEALTH INSURANCE CONTRIBUTION								441
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**795**
TOTAL PERSONAL SERVICES								**3,795**
COST OBJECT TOTAL								**3,795**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Hort-AgIDEA Certif Pgm (22-6122-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
	TOTAL NET OPERATING EXPENSES							**3,500**
	COST OBJECT TOTAL							**3,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Administration (22-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon TchRev Great Plains IDEA (22-6124-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Azzam (22-6124-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Baker (22-6124-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Conley (22-6124-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Hanson (22-6124-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-IAMA (22-6124-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
	TOTAL NET OPERATING EXPENSES							**200**
	COST OBJECT TOTAL							**200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Johnson (22-6124-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
	TOTAL NET OPERATING EXPENSES							**16,000**
	COST OBJECT TOTAL							**16,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Ag Econ Tch Rev-Lynne (22-6124-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Perrin (22-6124-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
	TOTAL NET OPERATING EXPENSES							**300**
	COST OBJECT TOTAL							**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Royer (22-6124-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBus/MBA Pgm (22-6124-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBusiness (22-6124-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics Lab Fees (22-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Judging (22-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Laboratory Fees (22-6126-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,500
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology-Distance Ed Revolving (22-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spomer, Stephen M	Rsch Technologist II	00039592	363307	12			0.320	16,492
	(21-6228-0001)Entomology		513000				0.68	35,994
	TOTAL Spomer, Stephen M						1.00	**52,486**
SUBTOTAL NONFACULTY							**0.320**	**16,492**
SUBTOTAL SALARIES & WAGES							**0.320**	**16,492**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								841
519200 FICA CONTRIBUTION								1,088
519300 HEALTH INSURANCE CONTRIBUTION								2,424
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**4,369**
TOTAL PERSONAL SERVICES								**20,861**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,531
TOTAL NET OPERATING EXPENSES								**24,531**
COST OBJECT TOTAL								**45,392**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Ento Teach Rev Lab Fees (22-6128-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO DIS Distance Activities (22-6128-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,800
	TOTAL NET OPERATING EXPENSES							**4,800**
	COST OBJECT TOTAL							**4,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Tech-Workshops (22-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci & Tech-Recruitment (22-6131-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
	TOTAL NET OPERATING EXPENSES							**7,500**
	COST OBJECT TOTAL							**7,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Great Plains Init Dist Ed Alliance (22-6131-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Students Ireland Trip (22-6131-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Extended Educ-Hutkins (22-6131-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Distance Ed-Zeece (22-6131-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Extd Ed Train Support Course Dev (22-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	513
SUBTOTAL NONFACULTY							**0**	**513**
SUBTOTAL SALARIES & WAGES							**0.000**	**513**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26
519200 FICA CONTRIBUTION								34
519300 HEALTH INSURANCE CONTRIBUTION								75
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**136**
TOTAL PERSONAL SERVICES								**649**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								**1,250**
COST OBJECT TOTAL								**1,899**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: P Path Dist Ed-Yuen (22-6135-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	1,500
SUBTOTAL NONFACULTY							**0**	**1,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77
519200 FICA CONTRIBUTION								99
519300 HEALTH INSURANCE CONTRIBUTION								221
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**399**
TOTAL PERSONAL SERVICES								**1,899**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								**1,500**
COST OBJECT TOTAL								**3,399**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Teaching Lab Fees (22-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS Revolving Recruitment Publications (22-6138-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS Soils Judging (22-6138-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,600
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**4,600**
	COST OBJECT TOTAL							**4,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NRES 428/828 Teaching Supplemntl-Burbach (22-6138-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Vet Hospital Clay Cnt (22-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.080	5,168
	(21-6139-0002)Veterinary Biomedical Sci-Vet		513000				0.46	29,874
	(21-6239-0003)Veterinary Biomedical Sci-Vet		513000				0.46	29,873
	TOTAL Johnson, Steven E						1.00	**64,915**
SUBTOTAL NONFACULTY							**0.080**	**5,168**
SUBTOTAL SALARIES & WAGES							**0.080**	**5,168**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								264
519200 FICA CONTRIBUTION								341
519300 HEALTH INSURANCE CONTRIBUTION								760
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,370**
TOTAL PERSONAL SERVICES								**6,538**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								**6,500**
COST OBJECT TOTAL								**13,038**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Records Mgm Sys (22-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: CGS-PGM PGA Course (22-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,000
	TOTAL NET OPERATING EXPENSES							**130,000**
	COST OBJECT TOTAL							**130,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: CGS-PGM PGA Lincoln Course (22-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
	TOTAL NET OPERATING EXPENSES							**65,000**
	COST OBJECT TOTAL							**65,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: CGS-PGM Revolving (22-6161-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: CGS-PGM Scholarships (22-6161-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: EAEP 300 (26-6102-0009301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lambe, David P	Assoc Prof Practice	00040503	095166	12			0.200	15,413
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.80	62,317
	TOTAL Lambe, David P						1.00	**77,730**
SUBTOTAL FACULTY							**0.200**	**15,413**
SUBTOTAL SALARIES & WAGES							**0.200**	**15,413**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								601
519200 FICA CONTRIBUTION								801
519300 HEALTH INSURANCE CONTRIBUTION								1,618
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,035**
TOTAL PERSONAL SERVICES								**18,448**
COST OBJECT TOTAL								**18,448**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Deans Office (27-6102-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Field, Thomas G	Coll Prfsp/Engler	00034187	095132	12			0.000	20,000
	(21-6102-0005)CASNR-Engler Agribusiness Entr		512100				1.00	163,634
	TOTAL Field, Thomas G						1.00	**183,634**
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								780
519200 FICA CONTRIBUTION								1,040
519300 HEALTH INSURANCE CONTRIBUTION								2,100
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**3,940**
TOTAL PERSONAL SERVICES								**23,940**
COST OBJECT TOTAL								**23,940**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Sunkist Fiesta Bowl Prof Moser (27-6122-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schacht, Walter H	Prfsp/Sunkist/Fiesta	00036986	098610	12			0.000	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	75,303
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	50,202
	TOTAL Schacht, Walter H						1.00	**140,505**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								1,575
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**2,955**
TOTAL PERSONAL SERVICES								**17,955**
COST OBJECT TOTAL								**17,955**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Eugene W. Price Prof Baenzinger (27-6122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemente, Thomas E	Univ Prfsp/Eugene W Price	00032063	095156	12			0.000	10,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	62,276
	(21-6262-0001)Plant Science-Research		511000				0.56	78,302
	TOTAL Clemente, Thomas E						1.00	**150,578**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,050
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,970**
TOTAL PERSONAL SERVICES								**11,970**
COST OBJECT TOTAL								**11,970**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Distinguished Prof Award Massengale (27-6122-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Massengale, Martin A	Foundation Distinguished Prof	00036843	095143	12			0.000	10,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	24,878
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	21,050
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	21,050
	(21-6261-0001)Center For Grassland Studies		512100				0.17	32,532
	(21-6161-0001)Center for Grassland Studies		512100				0.17	32,532
	(21-6361-0001)Center for Grassland Studies		512100				0.16	30,619
	TOTAL Massengale, Martin A						0.85	**172,661**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,050
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,970**
TOTAL PERSONAL SERVICES								**11,970**
COST OBJECT TOTAL								**11,970**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (27-6122-0451001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baenziger, Peter Stephen	Prfsp/Wheat Growers Pres Chair	00037056	098610	12			0.000	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	136,424
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	45,474
	TOTAL Baenziger, Peter Stephen						1.00	**211,898**
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,170
519200 FICA CONTRIBUTION								1,560
519300 HEALTH INSURANCE CONTRIBUTION								3,150
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**5,910**
TOTAL PERSONAL SERVICES								**35,910**
COST OBJECT TOTAL								**35,910**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (27-6122-0451002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
El Basyoni, Ibrahim S	Post-Doc Rsch Assoc	00036933	095075	12			1.000	40,840
SUBTOTAL NONFACULTY							**1.000**	**40,840**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,593
519200 FICA CONTRIBUTION								2,124
519300 HEALTH INSURANCE CONTRIBUTION								4,288
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**8,046**
TOTAL PERSONAL SERVICES								**48,886**
COST OBJECT TOTAL								**48,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Harlan College Professor -Hanson (27-6124-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Ronald J	Coll Prfsp/Neal E Harlan	00033051	095132	12			0.000	5,000
	(21-6124-0001)Agricultural Economics Teachin		511000				1.00	147,776
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	TOTAL Hanson, Ronald J						1.00	**157,776**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								525
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**985**
TOTAL PERSONAL SERVICES								**5,985**
COST OBJECT TOTAL								**5,985**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Roberts College Prof-Perrin (27-6124-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	111,464
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	35,485
	TOTAL Perrin, Richard K						1.00	**151,949**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								525
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**985**
TOTAL PERSONAL SERVICES								**5,985**
COST OBJECT TOTAL								**5,985**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Wagner Prof-Klopfenstein (27-6126-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nielsen, Merlyn K	Coll Prfsp/Kermit Wagner	00038292	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.40	50,512
	(21-6226-0001)Animal Science		511000				0.60	75,767
	TOTAL Nielsen, Merlyn K						1.00	**136,279**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,050
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,970**
TOTAL PERSONAL SERVICES								**11,970**
COST OBJECT TOTAL								**11,970**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: NE Cattlemen's Prof-Calkins; C. (27-6126-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erickson, Galen E	Coll Prfsp/Nebraska Beef Industry	00038328	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.10	10,755
	(21-6226-0001)Animal Science		511000				0.50	53,780
	(21-6326-0001)Animal Science		511000				0.40	43,020
	TOTAL Erickson, Galen E						1.00	**117,555**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,050
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,970**
TOTAL PERSONAL SERVICES								**11,970**
COST OBJECT TOTAL								**11,970**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Holmes Professor-Banerjee (27-6130-0062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cahoon, Edgar B	Univ Professorship/George Holmes	00033007	095156	02			0.000	15,000
	(21-6130-0001)Biochemistry		511000				0.10	14,697
	(21-6230-0001)Biochemistry		511000				0.70	102,872
	(21-6262-0001)Plant Science-Research		512000				0.20	43,988
	TOTAL Cahoon, Edgar B						1.00	**176,557**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								1,575
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**2,955**
TOTAL PERSONAL SERVICES								**17,955**
COST OBJECT TOTAL								**17,955**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Morrison College Professor-Hanna (27-6131-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Subbiah, Jeyamkondan	Coll Prfsp/Morrison	00040146	095132	12			0.000	5,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	19,767
	(21-6221-0001)Biological Systems Engineering		511000				0.35	34,594
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	44,477
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	**108,838**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								525
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**985**
TOTAL PERSONAL SERVICES								**5,985**
COST OBJECT TOTAL								**5,985**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Maxcy College Prof-Taylor (27-6131-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Univ Pfrsp/WW Marshall Family	00033614	095156	02			0.000	15,000
	(21-6131-0001)Food Science & Technology		511000				0.20	27,559
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	110,237
	TOTAL Benson, Andrew K						1.00	**152,796**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								1,575
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**2,955**
TOTAL PERSONAL SERVICES								**17,955**
COST OBJECT TOTAL								**17,955**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Khem Shahani Prof-Hutkins (27-6131-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutkins, Robert W	Coll Prfsp/Khem Shahani	00040127	095132	12			0.000	10,000
	(21-6131-0001)Food Science & Technology		511000				0.35	43,554
	(21-6231-0001)Food Science & Technology Rese		511000				0.65	80,888
	TOTAL Hutkins, Robert W						1.00	**134,442**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,050
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,970**
TOTAL PERSONAL SERVICES								**11,970**
COST OBJECT TOTAL								**11,970**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Allington Distinguished Prof-Van Etten (27-6135-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	7,500
	(21-6601-0007)IANR VC-Professorships		511000				0.00	7,500
	(21-6235-0001)Plant Pathology		511000				0.90	190,259
	(27-6235-0002002)Van Etten Seminar Virology		511000				0.10	21,122
	TOTAL Van Etten, James L						1.00	**226,381**
SUBTOTAL FACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**7,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								293
519200 FICA CONTRIBUTION								390
519300 HEALTH INSURANCE CONTRIBUTION								788
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,479**
TOTAL PERSONAL SERVICES								**8,979**
COST OBJECT TOTAL								**8,979**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dean Ag Research (04)
COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edwards, Carolyn Pope	Professor	00031003	095150	12			0.130	19,395
	(21-1727-0001)Child Youth & Fam Studies		511000				0.37	56,304
	(21-6227-0001)Child Youth & Fam Studies		511000				0.12	18,788
	(21-0523-0001)Psychology		511000				0.38	56,638
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	2,500
	TOTAL Edwards, Carolyn Pope						1.00	**153,625**
SUBTOTAL FACULTY							**0.130**	**19,395**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kostelnik, Marjorie J	Assoc Director	00033400	095021	12			0.120	26,627
Kostelnik, Marjorie J	Assoc Director	00033400	095021	12			0.000	2,663
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.75	183,094
	(21-6306-0001)Dean Col Ed & Human Sci		512100				0.13	31,730
	TOTAL Kostelnik, Marjorie J						1.00	**244,114**
Clutter, Archie C	Dean	00034226	095125	12			1.000	222,165
Hamernik, Debora L	Assoc Dean	00034245	095130	12			0.300	44,811
Hamernik, Debora L	Assoc Dean	00034245	095130	12			0.000	5,600
	(21-6126-0001)Animal Science		511000				0.20	29,874
	(21-6205-4000)ARD-F&A		512100				0.50	84,020
	TOTAL Hamernik, Debora L						1.00	**164,305**
Jackson, David S	Associate Dean	00034229	095130	12			0.300	45,457
Jackson, David S	Associate Dean	00034229	095130	12			0.000	5,681
	(21-6131-0001)Food Science & Technology		511000				0.20	30,306
	(21-6205-4001)ARD F&A Expenditures		512100				0.50	85,232
	TOTAL Jackson, David S						1.00	**166,676**
Pedersen, Jon E	Associate Dean	00031030	095130	12			0.060	8,244
Pedersen, Jon E	Associate Dean	00031030	095130	12			0.000	962
	(21-1708-5102)POE-TLTE / CSMCE		511000				0.10	13,052
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	39,156
	(21-1702-0001)Col Ed & Human Sci General		512100				0.54	78,243
	TOTAL Pedersen, Jon E						1.00	**139,657**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.780**	**362,210**
513000 MGR/PROFESSIONAL SAL								
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	416	26.737	0.200	11,123
	(21-1701-0001)Dean Col Ed & Human Sci	1559	513000				0.80	44,491
	TOTAL Kellogg, Melanie Rene						1.00	**55,614**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dean Ag Research (04)
COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ore, Joyce E	Admin Operations Spec	00034232	243300	12		24.097	1.000	50,121
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.200**	**61,244**
514000 CLER/TECH/SERV WAGES								
Lienemann, Nelvadine A	Admin Support Assoc	00034231	242400	12	2080	22.433	1.000	46,660
Lawrence, Debra J	Office Assoc	00034230	242409	12	2080	14.084	1.000	29,294
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**75,954**
SUBTOTAL NONFACULTY							**4.980**	**499,408**
SUBTOTAL SALARIES & WAGES							**5.110**	**518,803**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,354
519200 FICA CONTRIBUTION								33,203
519300 HEALTH INSURANCE CONTRIBUTION								65,369
519400 LIFE INSURANCE CONTRIBUTION								1,038
SUBTOTAL BENEFITS								**136,964**
TOTAL PERSONAL SERVICES								**655,767**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,140
540000 TRAVEL EXPENSE								11,320
TOTAL NET OPERATING EXPENSES								**62,460**
COST OBJECT TOTAL								**718,227**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Special (21-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD SPECIAL	Faculty Pool	00034243	090011	00			1.250	207,934
RSCH TECH POOL	Faculty Pool	00034243	090011	00			0.250	428,797
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**636,731**
SUBTOTAL FACULTY							**1.500**	**636,731**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD STUDENT FELLOW	Graduate Student Fellow	00034244	095172	00			0.050	29,108
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034233	095500	00		18.123	1.560	61,779
SUBTOTAL NONFACULTY							**1.610**	**90,887**
SUBTOTAL SALARIES & WAGES							**3.110**	**727,618**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,389
519200 FICA CONTRIBUTION								46,568
519300 HEALTH INSURANCE CONTRIBUTION								91,680
519400 LIFE INSURANCE CONTRIBUTION								1,455
SUBTOTAL BENEFITS								**192,092**
TOTAL PERSONAL SERVICES								**919,710**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,545
TOTAL NET OPERATING EXPENSES								**7,545**
COST OBJECT TOTAL								**927,255**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: Ard Interdisciplinary Research (21-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Innovative Research (21-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,548
	TOTAL NET OPERATING EXPENSES							**3,548**
	COST OBJECT TOTAL							**3,548**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Honors Program (21-6205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-F&A (21-6205-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hamernik, Debora L	Assoc Dean	00034245	095130	12			0.500	74,684
Hamernik, Debora L	Assoc Dean	00034245	095130	12			0.000	9,336
	(21-6126-0001)Animal Science		511000				0.20	29,874
	(21-6204-0001)ARD Dean-Operating		512100				0.30	50,411
	TOTAL Hamernik, Debora L						1.00	**164,305**
UNF HAMERNIK F&A	Assoc Dean	00034245	095130	00			-0.500	-81,375
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**2,645**
SUBTOTAL NONFACULTY							**0**	**2,645**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,645**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								169
519300 HEALTH INSURANCE CONTRIBUTION								334
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**699**
TOTAL PERSONAL SERVICES								**3,344**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,937
TOTAL NET OPERATING EXPENSES								**5,937**
COST OBJECT TOTAL								**9,281**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD F&A Expenditures (21-6205-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jackson, David S	Associate Dean	00034229	095130	12			0.500	75,762
Jackson, David S	Associate Dean	00034229	095130	12			0.000	9,470
	(21-6131-0001)Food Science & Technology		511000				0.20	30,306
	(21-6204-0001)ARD Dean-Operating		512100				0.30	51,138
	TOTAL Jackson, David S						1.00	**166,676**
UNF JACKSON F&A	Associate Dean	00034229	095130	00			-0.500	-80,340
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**4,892**
SUBTOTAL NONFACULTY							**0**	**4,892**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,892**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								353
519200 FICA CONTRIBUTION								314
519300 HEALTH INSURANCE CONTRIBUTION								617
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,294**
TOTAL PERSONAL SERVICES								**6,186**
COST OBJECT TOTAL								**6,186**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-Research (21-6211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.310	28,458
	(21-6311-0001)DWFI-Extension		511000				0.10	9,180
	(21-6111-0001)DWFI-Teaching		511000				0.15	13,770
	(21-6238-5200)POE - SNR Research		511000				0.19	17,442
	(26-6811-0001007)WFI Cluster Hires		511000				0.25	22,950
	TOTAL Baigorria, Guillermo A						1.00	**91,800**
SUBTOTAL FACULTY							**0.310**	**28,458**
SUBTOTAL SALARIES & WAGES							**0.310**	**28,458**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,049
519200 FICA CONTRIBUTION								1,821
519300 HEALTH INSURANCE CONTRIBUTION								3,586
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								**7,513**
TOTAL PERSONAL SERVICES								**35,971**
COST OBJECT TOTAL								**35,971**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Research (21-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Irmak, Suat	Director	00032051	095081	12			0.350	41,603
Irmak, Suat	Director	00032051	095081	12			0.000	3,826
	(21-6221-0001)Biological Systems Engineering		511000				0.30	35,661
	(21-6321-0001)Biological Systems Engineering		511000				0.20	23,773
	(21-6311-0002)DWFI-WC Extension		512000				0.15	19,471
	TOTAL Irmak, Suat						1.00	**124,334**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.350**	**45,429**
513000 MGR/PROFESSIONAL SAL								
Ress, Steven W	Specialist	00047147	343309	12			0.800	50,844
	(21-6649-0001)EMED-Program Resources		513000				0.20	12,711
	TOTAL Ress, Steven W						1.00	**63,555**
514000 CLER/TECH/SERV WAGES								
Liedle, Patricia Ann	Office Supv	00047145	242410	12		17.889	1.000	37,210
SUBTOTAL NONFACULTY							**2.150**	**133,483**
SUBTOTAL SALARIES & WAGES							**2.150**	**133,483**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,611
519200 FICA CONTRIBUTION								8,543
519300 HEALTH INSURANCE CONTRIBUTION								16,819
519400 LIFE INSURANCE CONTRIBUTION								267
SUBTOTAL BENEFITS								**35,240**
TOTAL PERSONAL SERVICES								**168,723**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,412
521000 PLANNED OPERATING EXPENSES								48,215
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**103,627**
540000 TRAVEL EXPENSE								4,360
TOTAL NET OPERATING EXPENSES								**107,987**
COST OBJECT TOTAL								**276,710**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balschweid, Mark A	Professor	00034315	095150	12			0.250	37,428
	(21-6120-0001)ALEC-Education Operating		511000				0.15	22,461
	(21-6120-0001)ALEC-Education Operating		512000				0.39	68,104
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	15,709
	TOTAL Balschweid, Mark A						1.00	**164,663**
Matkin, Gina Sue	Assoc Professor	00036271	095152	12			0.250	22,406
	(21-6120-0001)ALEC-Education Operating		511000				0.75	67,210
	TOTAL Matkin, Gina Sue						1.00	**89,616**
Cannon, Karen J	Asst Professor	00036269	095154	12			0.250	17,850
	(21-6120-0001)ALEC-Education Operating		511000				0.75	53,550
	TOTAL Cannon, Karen J						1.00	**71,400**
Kang, Myunghwa	Asst Professor	00036289	095154	02			0.250	18,298
	(21-6120-0001)ALEC-Education Operating		511000				0.75	54,894
	TOTAL Kang, Myunghwa						1.00	**73,192**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**95,982**
SUBTOTAL FACULTY							**1.000**	**95,982**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.120	17,964
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	2,997
	(21-6120-0001)ALEC-Education Operating		511000				0.15	22,461
	(21-6120-0001)ALEC-Education Operating		512000				0.39	68,104
	(21-6320-0001)ALEC-Extension Operating		512000				0.09	15,709
	TOTAL Balschweid, Mark A						1.00	**164,663**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**20,961**
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		13.907	0.250	7,232
	(21-6320-0001)ALEC-Extension Operating		514000				0.75	21,694
	TOTAL Greenlee, Jennifer M						1.00	**28,926**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.400	15,798
SUBTOTAL NONFACULTY							**0.770**	**43,991**
SUBTOTAL SALARIES & WAGES							**1.770**	**139,973**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,078

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								8,958
519300 HEALTH INSURANCE CONTRIBUTION								17,637
519400 LIFE INSURANCE CONTRIBUTION								280
	SUBTOTAL BENEFITS							**36,953**
	TOTAL PERSONAL SERVICES							**176,926**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,610
540000 TRAVEL EXPENSE								1,374
	TOTAL NET OPERATING EXPENSES							**10,984**
	COST OBJECT TOTAL							**187,910**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eisenhauer, Dean E	Professor	00036366	095150	12			0.500	69,127
	(21-6121-0001)Biological Systems Engineering		511000				0.50	69,127
	TOTAL Eisenhauer, Dean E						1.00	**138,254**
Hoy, Roger M	Professor	00036374	095150	12			0.350	43,387
	(23-6221-0001)BSE Tractor Test Lab		511000				0.50	60,346
	(21-6121-0001)Biological Systems Engineering		511000				0.15	18,597
	TOTAL Hoy, Roger M						1.00	**122,330**
Irmak, Suat	Professor	00036501	095150	12			0.300	35,661
	(21-6321-0001)Biological Systems Engineering		511000				0.20	23,773
	(21-6311-0002)DWFI-WC Extension		512000				0.15	19,471
	(21-6211-0002)DWFI-WC Research		512000				0.35	45,429
	TOTAL Irmak, Suat						1.00	**124,334**
Martin, Derrel L	Professor	00036369	095150	12			0.500	73,308
	(21-6121-0001)Biological Systems Engineering		511000				0.15	21,990
	(21-6321-0001)Biological Systems Engineering		511000				0.35	51,316
	TOTAL Martin, Derrel L						1.00	**146,614**
Meyer, George E	Professor	00036381	095150	12			0.600	72,731
	(21-6121-0001)Biological Systems Engineering		511000				0.40	48,487
	TOTAL Meyer, George E						1.00	**121,218**
Schulte, Dennis D	Professor	00036368	095150	12			0.250	45,707
	(21-6121-0001)Biological Systems Engineering		511000				0.75	137,125
	TOTAL Schulte, Dennis D						1.00	**182,832**
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.040	-3,184
Weller, Curtis L	Professor	00036516	095150	12			0.450	56,920
	(21-6121-0001)Biological Systems Engineering		511000				0.15	18,973
	(21-6131-0001)Food Science & Technology		511000				0.15	18,643
	(21-6121-0001)Biological Systems Engineering		512100				0.10	14,333
	TOTAL Weller, Curtis L						1.00	**130,374**
Woldstad, Jeffrey C	Professor	00036401	095150	02			0.400	64,690
	(21-6121-0001)Biological Systems Engineering		511000				0.60	97,032
	TOTAL Woldstad, Jeffrey C						1.00	**161,722**
Yang, Yiqi	Professor	00031555	095150	02			0.150	18,293
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	60,733
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	42,822
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Yang, Yiqi	1571					1.00	**126,848**
Bashford, Gregory R	Assoc Professor	00036365	095152	02			0.500	56,589

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		511000				0.50	56,589
	TOTAL Bashford, Gregory R						1.00	**113,178**
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.250	23,450
	(21-6321-0001)Biological Systems Engineering		511000				0.75	70,354
	TOTAL Franti, Thomas G						1.00	**93,804**
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.400	35,945
	(21-6121-0001)Biological Systems Engineering		511000				0.60	53,912
	TOTAL Kocher, Michael F						1.00	**89,857**
Pannier, Angela K	Assoc Professor	00036359	095152	12			0.600	58,049
	(21-6121-0001)Biological Systems Engineering		511000				0.40	38,698
	TOTAL Pannier, Angela K						1.00	**96,747**
Subbiah, Jeyamkondan	Assoc Professor	00036380	095152	12			0.350	34,594
	(21-6121-0001)Biological Systems Engineering		511000				0.20	19,767
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	44,477
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	**108,838**
UNF PANNIER - COE	Assoc Professor	00036359	095152	00			-0.370	-28,500
UNF PANNIER DIVERSITY	Assoc Professor	00036359	095152	00			-0.230	-18,000
UNF SUBBIAH DIVERSITY	Assoc Professor	00036380	095152	00			-0.140	-10,075
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.350	33,642
	(21-6121-0001)Biological Systems Engineering		511000				0.15	14,419
	(21-6321-0001)Biological Systems Engineering		511000				0.25	24,030
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	24,030
	TOTAL Woldt, Wayne						1.00	**96,121**
Keshwani, Deepak R	Asst Professor	00036363	095154	12			0.400	34,526
	(21-6121-0001)Biological Systems Engineering		511000				0.60	51,790
	TOTAL Keshwani, Deepak R						1.00	**86,316**
Liska, Adam J	Asst Professor	00036373	095154	02			0.200	16,538
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	33,077
	(21-6121-0001)Biological Systems Engineering		511000				0.40	33,077
	TOTAL Liska, Adam J						1.00	**82,692**
Luck, Joe D	Asst Professor	00036529	095154	12			0.300	25,344
	(21-6121-0001)Biological Systems Engineering		511000				0.20	16,896
	(21-6321-0001)Biological Systems Engineering		511000				0.50	42,240
	TOTAL Luck, Joe D						1.00	**84,480**
Schmidt, Amy	Asst Professor	00036535	095154	12			0.400	33,620

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6326-0001)Animal Science		511000				0.30	25,215
	(21-6321-0001)Biological Systems Engineering		511000				0.30	25,215
	TOTAL Schmidt, Amy						1.00	**84,050**
Xu, Huihui	Asst Professor	00036402	095154	02			0.250	20,685
	(21-6121-0001)Biological Systems Engineering		511000				0.25	20,685
	TOTAL Xu, Huihui						0.50	**41,370**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.720**	**793,047**
SUBTOTAL FACULTY							**6.720**	**793,047**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Riley, Mark	Department Head	00036360	095149	12			0.340	63,912
	(21-6121-0001)Biological Systems Engineering		512000				0.33	62,032
	(21-6321-0001)Biological Systems Engineering		512000				0.33	62,032
	TOTAL Riley, Mark						1.00	**187,976**
512100 ADMINISTRATIVE - PERMANENT								
Weller, Curtis L	Coordinator Program	00036510	091121	12			0.150	18,975
Weller, Curtis L	Coordinator Program	00036510	091121	12			0.000	2,530
	(21-6121-0001)Biological Systems Engineering		511000				0.15	18,973
	(21-6131-0001)Food Science & Technology		511000				0.15	18,643
	(21-6121-0001)Biological Systems Engineering		512100				0.10	14,333
	TOTAL Weller, Curtis L						1.00	**130,374**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.150**	**21,505**
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.400	24,738
	(22-6221-0001)Biol Sys Engr-Rogers Farm		513000				0.60	37,106
	TOTAL Hoff, Stuart D						1.00	**61,844**
Boldt, Alan	Rsch Engineer II	00036394	363312	12			1.000	57,027
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**81,765**
514000 CLER/TECH/SERV WAGES								
Young, Diann M	Admin Support Assoc	00036425	242400	12	1560	14.394	0.750	22,455
	(21-6321-0001)Biological Systems Engineering		514000				0.25	7,484
	TOTAL Young, Diann M						1.00	**29,939**
Delhay, Bonita K	Office Assoc	00036539	242409	12		14.014	0.340	9,911
	(22-6321-0014)BSE Dvorak Ext Rev		514000				0.16	4,664
	(21-6321-0001)Biological Systems Engineering		514000				0.25	7,287
	TOTAL Delhay, Bonita K						0.75	**21,862**
Patterson, Amber L	Office Assoc	00036494	242409	12		13.302	0.500	13,834

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		514000				0.25	6,917
	(21-6321-0001)Biological Systems Engineering		514000				0.25	6,917
	TOTAL Patterson, Amber L						1.00	**27,668**
Ryans, Teresa R	Office Assoc	00036384	242409	12		16.274	0.770	26,064
	(21-6121-0001)Biological Systems Engineering		514000				0.23	7,786
	TOTAL Ryans, Teresa R						1.00	**33,850**
Smith, Sheila A	Illustrator	00045855	332504	12	624	20.317	0.300	12,678
	(21-6321-0001)Biological Systems Engineering		514000				0.30	12,678
	TOTAL Smith, Sheila A						0.60	**25,356**
TBA	Ag Rsch Technician III	00036541	362503	12		17.216	0.240	8,594
DeBerg, Gary J	Eltrn Tech III	00036387	362600	12	2080	21.435	1.000	44,584
Minchow, Scott M	Inst Mkr III	00036391	362601	12	1040	22.272	0.500	23,163
	(21-6321-0001)Biological Systems Engineering		514000				0.50	23,163
	TOTAL Minchow, Scott M						1.00	**46,326**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.400**	**161,283**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			2.300	137,215
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		13.966	1.750	50,838
SUBTOTAL NONFACULTY							**10.340**	**516,518**
SUBTOTAL SALARIES & WAGES							**17.060**	**1,309,565**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94,290
519200 FICA CONTRIBUTION								83,812
519300 HEALTH INSURANCE CONTRIBUTION								165,006
519400 LIFE INSURANCE CONTRIBUTION								2,619
SUBTOTAL BENEFITS								**345,727**
TOTAL PERSONAL SERVICES								**1,655,292**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,955
540000 TRAVEL EXPENSE								9,752
TOTAL NET OPERATING EXPENSES								**105,707**
COST OBJECT TOTAL								**1,760,999**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE-Bio Med Engr Proj (21-6221-5202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Othman, Shadi F	Asst Professor	00036395	095154	02			1.000	84,068
SUBTOTAL FACULTY							**1.000**	**84,068**
SUBTOTAL SALARIES & WAGES							**1.000**	**84,068**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,053
519200 FICA CONTRIBUTION								5,380
519300 HEALTH INSURANCE CONTRIBUTION								10,593
519400 LIFE INSURANCE CONTRIBUTION								168
SUBTOTAL BENEFITS								**22,194**
TOTAL PERSONAL SERVICES								**106,262**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**131,262**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Regassa, Teshome	Rsch Asst Professor	00036796	095146	12			0.210	10,210
	(23-6322-0008)Agro Variety Testing		511000				0.79	38,127
	TOTAL Regassa, Teshome						1.00	**48,337**
Anderson, Bruce E	Professor	00036846	095150	12			0.250	28,040
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.75	84,118
	TOTAL Anderson, Bruce E						1.00	**112,158**
Arkebauer, Timothy J	Professor	00036836	095150	12			0.850	83,976
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	14,823
	TOTAL Arkebauer, Timothy J						1.00	**98,799**
Baenziger, Peter Stephen	Professor	00036813	095150	12			0.750	136,424
	(27-6122-0451001)Agronomy		511000				0.00	30,000
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	45,474
	TOTAL Baenziger, Peter Stephen						1.00	**211,898**
Cassman, Kenneth G	Professor	00033046	095150	02			0.330	60,291
	(26-6601-0008001)VC IANR		511000				0.67	122,409
	(26-6811-0001001)Water for Food Instituite		511000				0.00	15,000
	TOTAL Cassman, Kenneth G						1.00	**197,700**
Clemente, Thomas E	Professor	00032090	095150	12			0.440	62,276
	(27-6122-0009001)Eugene W. Price Prof Baenzi		511000				0.00	10,000
	(21-6262-0001)Plant Science-Research		511000				0.56	78,302
	TOTAL Clemente, Thomas E						1.00	**150,578**
Drijber, Rhae A	Professor	00036797	095150	12			0.750	78,559
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	26,188
	TOTAL Drijber, Rhae A						1.00	**104,747**
Dweikat, Ismail M	Professor	00036801	095150	12			0.800	77,770
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	19,443
	TOTAL Dweikat, Ismail M						1.00	**97,213**
Ferguson, Richard B	Professor	00043983	095150	12			0.750	80,741
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	26,915
	TOTAL Ferguson, Richard B						1.00	**107,656**
Francis, Charles A	Professor	00036802	095150	12			0.430	60,689
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.37	52,223
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.20	28,230
	TOTAL Francis, Charles A						1.00	**141,142**
Gaussoin, Roch E	Professor	00040497	095150	12			0.100	18,113

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	54,338
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	21,735
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.15	27,169
	TOTAL Gaussoin, Roch E						1.00	**181,126**
Graef, George L	Professor	00036691	095150	12			0.850	116,769
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	20,607
	TOTAL Graef, George L						1.00	**137,376**
Lagrimini, Mark	Professor	00043988	095150	12			0.700	110,058
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	47,168
	TOTAL Lagrimini, Mark						1.00	**157,226**
Lee, Donald J	Professor	00036806	095150	12			0.250	29,744
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	89,237
	TOTAL Lee, Donald J						1.00	**118,981**
Lindquist, John L	Professor	00036811	095150	12			0.800	81,774
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	20,443
	TOTAL Lindquist, John L						1.00	**102,217**
Mamo, Martha	Professor	00037092	095150	12			0.250	26,288
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	78,866
	TOTAL Mamo, Martha						1.00	**105,154**
Mason, Stephen C	Professor	00036799	095150	12			0.500	65,036
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	65,035
	TOTAL Mason, Stephen C						1.00	**130,071**
Massengale, Martin A	Professor	00036842	095150	12			0.130	24,878
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	21,050
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	21,050
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6261-0001)Center For Grassland Studies		512100				0.17	32,532
	(21-6161-0001)Center for Grassland Studies		512100				0.17	32,532
	(21-6361-0001)Center for Grassland Studies		512100				0.16	30,619
	TOTAL Massengale, Martin A						0.85	**172,661**
McCallister, Dennis L	Professor	00036821	095150	12			0.250	25,273
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	75,812
	TOTAL McCallister, Dennis L						1.00	**101,085**
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	55,011
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	55,011
	TOTAL Paparozzi, Ellen T						1.00	**110,022**
Read, Paul E	Professor	00040500	095150	12			0.400	62,537

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	54,718
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	39,084
	TOTAL Read, Paul E						1.00	**156,339**
Reicher, Zac J	Professor	00036824	095150	12			0.450	59,141
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	32,856
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	39,427
	(26-6222-0175001)Cyril Bish Prof in Horticul		511000				0.00	2,500
	TOTAL Reicher, Zac J						1.00	**133,924**
Schacht, Walter H	Professor	00037077	095150	12			0.600	75,303
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	50,202
	(27-6122-0008001)Sunkist Fiesta Bowl Prof Mo		511000				0.00	15,000
	TOTAL Schacht, Walter H						1.00	**140,505**
Spalding, Roy F	Professor	00033053	095150	12			0.900	120,312
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	13,369
	TOTAL Spalding, Roy F						1.00	**133,681**
Specht, James E	Professor	00036817	095150	12			0.850	122,975
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	21,704
	TOTAL Specht, James E						1.00	**144,679**
Staswick, Paul E	Professor	00036816	095150	12			0.850	103,767
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	18,313
	TOTAL Staswick, Paul E						1.00	**122,080**
TBA	Professor	00037084	095150	00			0.250	27,363
Wortmann, Charles S	Professor	00036689	095150	12			0.300	34,718
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.70	81,010
	TOTAL Wortmann, Charles S						1.00	**115,728**
Hodges, Laurie	Assoc Professor	00040498	095152	12			0.350	28,861
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.65	53,596
	TOTAL Hodges, Laurie						1.00	**82,457**
Yang, Haishun	Assoc Professor	00036838	095152	12			0.350	41,095
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	17,612
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	11,742
	(21-6222-5200)POE - AgHort -WRRI		511000				0.15	17,612
	(26-6811-0001007)WFI Cluster Hires		511000				0.25	29,354
	TOTAL Yang, Haishun						1.00	**117,415**
Amundsen, Keenan L	Asst Professor	00036844	095154	02			0.700	57,363
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	24,584
	TOTAL Amundsen, Keenan L						1.00	**81,947**
Blanco Canqui, Humberto	Asst Professor	00037002	095154	02			0.600	48,997

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	32,664
	TOTAL Blanco Canqui, Humberto						1.00	**81,661**
Guretzky, John A	Asst Professor	00036837	095154	12			0.600	51,408
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	34,272
	TOTAL Guretzky, John A						1.00	**85,680**
Holding, David R	Asst Professor	00036840	095154	02			0.800	64,640
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	16,159
	TOTAL Holding, David R						1.00	**80,799**
Jhala, Amitkumar	Asst Professor	00036800	095154	12			0.500	40,840
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	40,840
	TOTAL Jhala, Amitkumar						1.00	**81,680**
Liska, Adam J	Asst Professor	00036373	095154	02			0.400	33,077
	(21-6121-0001)Biological Systems Engineering		511000				0.40	33,077
	(21-6221-0001)Biological Systems Engineering		511000				0.20	16,538
	TOTAL Liska, Adam J						1.00	**82,692**
Lorenz, Aaron J	Asst Professor	00036839	095154	02			0.800	64,376
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	16,094
	TOTAL Lorenz, Aaron J						1.00	**80,470**
Rose, Devin J	Asst Professor	00040015	095154	02			0.300	22,093
	(21-6131-0001)Food Science & Technology		511000				0.40	29,457
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	22,093
	TOTAL Rose, Devin J						1.00	**73,643**
Walia, Harkamal	Asst Professor	00040510	095154	02			0.800	64,533
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	16,133
	TOTAL Walia, Harkamal						1.00	**80,666**
Waters, Brian M	Asst Professor	00036814	095154	02			0.800	62,687
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	15,671
	TOTAL Waters, Brian M						1.00	**78,358**
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.500	34,551
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	17,275
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	17,275
	TOTAL Adams, Stacy A						1.00	**69,101**
	TOTAL 511000 TENURED FACULTY SALARIES						**21.990**	**2,452,557**
SUBTOTAL FACULTY							**21.990**	**2,452,557**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gaussoin, Roch E	Department Head	00036795	095149	12			0.330	59,771

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	54,338
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	21,735
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.15	27,169
	TOTAL Gaussoin, Roch E						1.00	**181,126**
513000 MGR/PROFESSIONAL SAL								
Dillingham, John R	Personnel Generalist	00036874	242300	12			0.350	16,545
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.45	21,272
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.20	9,454
	TOTAL Dillingham, John R						1.00	**47,271**
Morrissey, Wendy M	Events Coordinator	00036833	242307	12		18.006	1.000	37,453
Walker, Susan J	Business Manager	00036827	243300	12			0.600	44,845
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	14,949
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.20	14,949
	TOTAL Walker, Susan J						1.00	**74,743**
Lennander, Benjamin D	Financial Specialist I	00036907	243321	12		22.075	1.000	45,916
UNF LENNANDER	Financial Specialist I	00036907	243321	00		22.075	-1.000	-45,916
Franco, Aaron J	Information Technology Assoc	00036884	302300	12			0.580	23,578
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	8,130
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	8,944
	TOTAL Franco, Aaron J						1.00	**40,652**
Conley, M Elizabeth	Rsch Technologist I	00040522	362302	12			0.750	31,468
	(26-6222-0524001)Agronomy		513000				0.25	10,490
	TOTAL Conley, M Elizabeth						1.00	**41,958**
Galusha, Tomie D	Rsch Technologist I	00036863	362302	12			0.640	26,490
	(26-6222-0423001)Agronomy		513000				0.12	4,967
	(27-6222-0295001)Agronomy		513000				0.13	5,380
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.11	4,552
	TOTAL Galusha, Tomie D						1.00	**41,389**
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	19,422
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.50	19,422
	TOTAL Gamet, Stephen J						1.00	**38,844**
Jeske, Elizabeth S	Rsch Technologist I	00037100	362302	12	1040	19.439	0.500	20,217
Korte, Leslie L	Rsch Technologist I	00036858	362302	12			1.000	57,946
Loseke, Benjamin A	Rsch Technologist I	00040582	362302	12		16.531	0.500	17,192
Mattox, Neal A	Rsch Technologist I	00036909	362302	12			1.000	31,778
Maust, Brian E	Rsch Technologist I	00036850	362302	12			1.000	31,886
Montgomery, Mitchell L	Rsch Technologist I	00037076	362302	12			0.500	21,927
	(22-6222-0010)12055 Wheat Germplasm Admin		513000				0.50	21,927
	TOTAL Montgomery, Mitchell L						1.00	**43,854**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.750	28,982
	(27-6222-0014001)12198 Biotechnology Researc		513000				0.25	9,662
	TOTAL Rowe, Martha L						1.00	**38,644**
Scoby, David L	Rsch Technologist I	00036906	362302	12			0.750	33,938
	(25-6238-0513003)SNR		513000				0.25	11,314
	TOTAL Scoby, David L						1.00	**45,252**
Soper, Jonathan M	Rsch Technologist I	00036864	362302	12			0.500	16,771
	(25-6261-0007740)MRF NC-1181 MacDonald/Schac		513000				0.50	16,771
	TOTAL Soper, Jonathan M						1.00	**33,542**
Sutton, Pamela J	Rsch Technologist I	00036862	362302	12			1.000	35,685
TBA	Rsch Technologist I	00036830	362302	12			1.000	33,182
TBA	Rsch Technologist I	00036855	362302	12			0.750	24,486
UNF BARBER	Rsch Technologist I	00036830	362302	12			-1.000	-33,182
Dunn, Cheryl D	Rsch Mgr Curator Herbarium	00036828	363300	12			0.900	44,033
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.10	4,893
	TOTAL Dunn, Cheryl D						1.00	**48,926**
Miller, Ruth L	Rsch Mgr II Plant Sci	00037074	363300	12			0.790	44,101
	(22-6222-0037)AgHort Greenhouse & Growth Cha		513000				0.21	11,724
	TOTAL Miller, Ruth L						1.00	**55,825**
Milner, Maribeth	GIS Spec	00037078	363300	12			1.000	47,902
Teichmeier, Gregory J	Rsch Mgr II Plant Sci	00036848	363300	12			1.000	55,350
Wit Jr, Leonard A	Rsch Mgr Plant Sci	00040524	363300	12			0.730	55,147
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.27	20,411
	TOTAL Wit Jr, Leonard A						1.00	**75,558**
Livingston, Michael J	Rsch Mgr Lab I	00036870	363304	12			1.000	58,347
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.800	38,997
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.20	9,749
	TOTAL Xu, Lan						1.00	**48,746**
Binder, Darren L	Rsch Technologist II	00036889	363307	12			0.750	31,661
	(25-6222-0413001)Agronomy		513000				0.25	10,553
	TOTAL Binder, Darren L						1.00	**42,214**
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.750	39,444
	(22-6122-0001)Agron - Hort Admin		513000				0.15	7,890
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.10	5,259
	TOTAL Caha, Carol A						1.00	**52,593**
Dorn, Gregory G	Rsch Technologist II	00036854	363307	12			1.000	38,756
Guttieri, Mary J	Rsch Technologist II	00036856	363307	12			1.000	38,950
Hillhouse, Heidi L	Rsch Technologist II	00037087	363307	12			0.650	27,983

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.35	15,068
	TOTAL Hillhouse, Heidi L						1.00	**43,051**
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.750	38,789
	(26-6222-0472001)Agronomy		513000				0.25	12,929
	TOTAL Rajewski, John F						1.00	**51,718**
TBA	Rsch Technologist II	00036999	363307	12			1.000	39,000
Speth, Carol A	Educ Assessment Spec	00036868	363309	12		22.583	0.500	23,486
McAndrew, Thomas J	Rsch Facility Coordinator	00036847	364300	12			1.000	75,227
	TOTAL 513000 MGR/PROFESSIONAL SAL						**26.290**	**1,217,782**
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00036692	090014	00			0.000	8,000
Bogenrief, Cheryl M	Accounting Assoc	00036873	242401	12	2080	16.696	1.000	34,728
Thomas, Susan K	Accounting Assoc	00040533	242401	12	936	17.050	0.450	15,959
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.17	6,032
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.13	4,608
	(21-6235-0001)Plant Pathology		514000				0.25	8,866
	TOTAL Thomas, Susan K						1.00	**35,465**
Benne, Fran E	Office Associate	00036922	242409	12		15.031	0.840	26,262
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.16	5,003
	TOTAL Benne, Fran E						1.00	**31,265**
Busse, Marlene R	Office Assoc	00036832	242409	12	1040	15.944	0.500	16,582
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.50	16,582
	TOTAL Busse, Marlene R						1.00	**33,164**
Cockrill, Kathi J	Office Assoc	00036883	242409	12	894	16.624	0.430	14,862
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.57	19,716
	TOTAL Cockrill, Kathi J						1.00	**34,578**
Comez-Vance, Nesrin	Office Assoc	00036881	242409	12		14.350	0.500	14,924
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.50	14,924
	TOTAL Comez-Vance, Nesrin						1.00	**29,848**
Kobus, Nicole M	Office Assoc	00036877	242409	12		14.790	0.500	15,382
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.50	15,382
	TOTAL Kobus, Nicole M						1.00	**30,764**
Schroeder, Vicki K	Office Assoc	00047155	242409	12		15.017	0.300	9,371
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,124
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	6,247
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	12,494
	TOTAL Schroeder, Vicki K						1.00	**31,236**
TBA	Office Assoc	00036875	242409	12		15.375	1.000	31,980
TBA	Office Assoc	00040530	242409	00		14.588	1.000	30,344

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schindler, Kathryn L	Office Supervisor	00036882	242410	12		17.938	1.000	37,310
Wendt, Charlene L	Office Supv	00036831	242410	12	832	22.728	0.400	18,910
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.32	15,136
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.28	13,228
	TOTAL Wendt, Charlene L						1.00	**47,274**
Goodding II, Richard D	Ag Rsch Technician II	00037080	362501	12		22.067	0.250	11,474
	(22-6222-1001)Ithaca Agronomy Operations		514000				0.75	34,425
	TOTAL Goodding II, Richard D						1.00	**45,899**
Kudlacek, Todd J	Ag Rsch Technician II	00036916	362501	12		14.846	1.000	30,880
TBA	Ag Rsch Technician II	00036887	362501	12		13.790	0.500	14,342
UNF WITKOWSKI	Ag Rsch Technician II	00040516	362501	12		18.952	-0.250	-9,855
Witkowski, Jeffrey W	Ag Rsch Technician II	00040516	362501	12		18.952	1.000	39,421
Janssen, Ronnie R	Ag Rsch Technician III	00036894	362503	12	2080	20.682	1.000	43,018
Stebbing, Jenny A	Ag Rsch Technician III	00036893	362503	12		18.060	0.410	15,402
	(22-6222-1001)Ithaca Agronomy Operations		514000				0.59	22,163
	TOTAL Stebbing, Jenny A						1.00	**37,565**
TBA	Rsch Technician III	00036886	362503	00		17.045	1.000	35,454
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.830**	**454,750**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036923	095134	00			8.250	449,893
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			2.750	104,845
	TOTAL 515000 OTH ACAD SAL & WAGES						**11.000**	**554,738**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00		11.551	3.000	74,242
STUDENT WORKER	Student Worker	00040527	095500	00		9.735	1.030	21,483
	TOTAL 516000 STUDENT WAGES						**4.030**	**95,725**
SUBTOTAL NONFACULTY							**54.480**	**2,382,766**
SUBTOTAL SALARIES & WAGES							**76.470**	**4,835,323**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								348,143
519200 FICA CONTRIBUTION								309,461
519300 HEALTH INSURANCE CONTRIBUTION								609,250
519400 LIFE INSURANCE CONTRIBUTION								9,670
SUBTOTAL BENEFITS								**1,276,524**
TOTAL PERSONAL SERVICES								**6,111,847**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								244,807
540000 TRAVEL EXPENSE								38,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							283,236
	COST OBJECT TOTAL							6,395,083

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: POE - AgHort -WRRI (21-6222-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	17,612
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.35	41,095
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	17,612
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	11,742
	(26-6811-0001007)WFI Cluster Hires		511000				0.25	29,354
	TOTAL Yang, Haishun						1.00	**117,415**
SUBTOTAL FACULTY							**0.150**	**17,612**
SUBTOTAL SALARIES & WAGES							**0.150**	**17,612**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,268
519200 FICA CONTRIBUTION								1,127
519300 HEALTH INSURANCE CONTRIBUTION								2,219
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**4,649**
TOTAL PERSONAL SERVICES								**22,261**
COST OBJECT TOTAL								**22,261**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	35,485
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	**151,949**
Aiken, J David	Professor	00035891	095150	12			0.450	49,403
	(21-6324-0001)Agricultural Economics		511000				0.25	27,446
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	32,934
	TOTAL Aiken, J David						1.00	**109,783**
Azzam, Azzeddine M	Professor	00035879	095150	02			0.750	120,240
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	40,078
	TOTAL Azzam, Azzeddine M						1.00	**160,318**
Conley, Dennis M	Professor	00035914	095150	12			0.450	52,379
	(21-6124-0001)Agricultural Economics Teachin		511000				0.55	64,020
	TOTAL Conley, Dennis M						1.00	**116,399**
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.750	96,205
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	32,069
	TOTAL Fulginiti, Lilyan E						1.00	**128,274**
Giannakas, Konstantinos	Professor	00035913	095150	02			0.750	90,930
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	30,310
	TOTAL Giannakas, Konstantinos						1.00	**121,240**
Johnson, Bruce B	Professor	00035876	095150	02			0.450	41,953
	(21-6124-0001)Agricultural Economics Teachin		511000				0.55	51,276
	TOTAL Johnson, Bruce B						1.00	**93,229**
Lynne, Gary D	Professor	00035865	095150	12			0.750	111,511
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	37,172
	TOTAL Lynne, Gary D						1.00	**148,683**
Perrin, Richard K	Professor	00035991	095150	02			0.750	106,464
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	35,485
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	**151,949**
Peterson, E Wesley	Professor	00035967	095150	12			0.650	70,560
	(21-6124-0001)Agricultural Economics Teachin		511000				0.35	37,990
	TOTAL Peterson, E Wesley						1.00	**108,550**
Royer, Jeffrey S	Professor	00035877	095150	12			0.750	104,450
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	34,816
	TOTAL Royer, Jeffrey S	1586					1.00	**139,266**
UNF YIANNAKA OPPORTUNITY	Assoc Professor	00035867	095152	00			-0.130	-8,100

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Yiannaka, Amalia	Assoc Professor	00035867	095152	02			0.500	47,959
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	47,959
	TOTAL Yiannaka, Amalia						1.00	**95,918**
Brooks, Kathleen	Asst Professor	00035978	095154	12			0.400	35,700
	(21-6324-0001)Agricultural Economics		511000				0.60	53,550
	TOTAL Brooks, Kathleen						1.00	**89,250**
Lanhoso De Mattos, Fabio	Asst Professor	00035868	095154	12			0.500	45,900
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	45,900
	TOTAL Lanhoso De Mattos, Fabio						1.00	**91,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.770**	**970,554**
SUBTOTAL FACULTY							**7.770**	**970,554**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.100	17,131
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	1,714
	(21-6324-0001)Agricultural Economics		512000				0.70	131,914
	(21-6124-0001)Agricultural Economics Teachin		512000				0.20	37,691
	TOTAL Van Tassell, Larry W						1.00	**188,450**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**18,845**
513000 MGR/PROFESSIONAL SAL								
Sorensen, Kaylene S	Admin Assoc	00035884	242402	12	1830	21.549	0.880	39,434
	(21-6324-0001)Agricultural Economics		513000				0.12	5,387
	TOTAL Sorensen, Kaylene S						1.00	**44,821**
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.340	12,820
	(21-6324-0001)Agricultural Economics		513000				0.34	12,820
	(21-6124-0001)Agricultural Economics Teachin		513000				0.22	8,294
	(21-6649-0001)EMED-Program Resources		513000				0.10	3,771
	TOTAL Dolberg, Darin A						1.00	**37,705**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.220**	**52,254**
514000 CLER/TECH/SERV WAGES								
Pritchett, Nancy K	Office Asst	00035896	241409	12	2080	12.845	1.000	26,718
Tesch, Linda S	Admin Support Assoc	00035998	242400	12		16.968	0.380	13,411
	(22-6363-0001)Cnt Applied Rural Innovation R		514000				0.12	4,236
	TOTAL Tesch, Linda S						0.50	**17,647**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.380**	**40,129**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			2.650	155,512
516000 STUDENT WAGES		1587						
STUDENT WORKER	Student Worker	00035908	095500	00		10.380	0.310	6,894

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**5.660**	**273,634**
	SUBTOTAL SALARIES & WAGES						**13.430**	**1,244,188**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,582
519200 FICA CONTRIBUTION								79,628
519300 HEALTH INSURANCE CONTRIBUTION								156,768
519400 LIFE INSURANCE CONTRIBUTION								2,489
	SUBTOTAL BENEFITS							**328,467**
	TOTAL PERSONAL SERVICES							**1,572,655**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,414
540000 TRAVEL EXPENSE								5,371
	TOTAL NET OPERATING EXPENSES							**37,785**
	COST OBJECT TOTAL							**1,610,440**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: POE - Ag Econ Rsch (21-6224-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schoengold, Karina	Asst Professor	00035887	095154	12			0.700	59,483
	(21-6238-5200)POE - SNR Research		511000				0.30	25,492
	TOTAL Schoengold, Karina						1.00	**84,975**
SUBTOTAL FACULTY							**0.700**	**59,483**
SUBTOTAL SALARIES & WAGES							**0.700**	**59,483**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,283
519200 FICA CONTRIBUTION								3,807
519300 HEALTH INSURANCE CONTRIBUTION								7,495
519400 LIFE INSURANCE CONTRIBUTION								119
SUBTOTAL BENEFITS								**15,704**
TOTAL PERSONAL SERVICES								**75,187**
COST OBJECT TOTAL								**75,187**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00031561	095150	02			0.250	24,083
	(21-0548-0001)Statistics		511000				0.55	52,728
	(21-6125-0001)Statistics		511000				0.20	19,264
	TOTAL Bilder, Christopher R						1.00	**96,075**
Blankenship, Erin E	Professor	00039456	095150	12			0.550	59,545
	(21-6125-0001)Statistics		511000				0.45	48,720
	TOTAL Blankenship, Erin E						1.00	**108,265**
Eskridge, Kent M	Professor	00039458	095150	12			0.650	78,376
	(21-6125-0001)Statistics		511000				0.35	42,205
	TOTAL Eskridge, Kent M						1.00	**120,581**
Kachman, Stephen D	Professor	00039531	095150	12			0.500	53,601
	(21-6125-0001)Statistics		511000				0.50	53,601
	TOTAL Kachman, Stephen D						1.00	**107,202**
Ladunga, Istvan	Professor	00033044	095150	02			0.310	57,536
	(21-3208-0001)Biotechnology - Rsch Init Fund		511000				0.07	11,539
	(21-0508-0001)Center For Biotechnology		511000				0.31	57,538
	(21-0548-0001)Statistics		511000				0.31	57,536
	TOTAL Ladunga, Istvan						1.00	**184,149**
Marx, David B	Professor	00039457	095150	12			0.550	82,169
	(21-6125-0001)Statistics		511000				0.45	67,242
	TOTAL Marx, David B						1.00	**149,411**
Parkhurst, Anne M	Professor	00039459	095150	12			0.550	60,873
	(21-6125-0001)Statistics		511000				0.45	49,810
	TOTAL Parkhurst, Anne M						1.00	**110,683**
Stroup, Walter W	Professor	00039460	095150	12			0.500	74,156
	(21-6125-0001)Statistics		511000				0.50	74,156
	TOTAL Stroup, Walter W						1.00	**148,312**
UNF WANG DIVERSITY	Assoc Professor	00033047	095152	00			-0.100	-10,094
Wang, Dong	Assoc Professor	00033047	095152	12			0.400	35,315
	(21-0548-0001)Statistics		511000				0.45	39,730
	(21-6125-0001)Statistics		511000				0.15	13,244
	TOTAL Wang, Dong						1.00	**88,289**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.160**	**515,560**
SUBTOTAL FACULTY							**4.160**	**515,560**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Department Head	00039455	095149	12			0.250	31,570
TBA	Department Head	00039455	095149	12			0.000	6,322
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.250**	**37,892**
513000 MGR/PROFESSIONAL SAL								
TBA	Computer Specialist	00039465	303300	00			1.000	51,504
Westerholt, Steve R	Coordinator	00039530	303300	12			1.000	51,385
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**102,889**
514000 CLER/TECH/SERV WAGES								
Herceg, Stacey A	Office Assoc	00039501	242409	12		14.020	0.500	14,581
	(21-6125-0001)Statistics		514000				0.50	14,581
	TOTAL Herceg, Stacey A						1.00	**29,162**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.600	57,136
SUBTOTAL NONFACULTY							**4.350**	**212,498**
SUBTOTAL SALARIES & WAGES							**8.510**	**728,058**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,421
519200 FICA CONTRIBUTION								46,596
519300 HEALTH INSURANCE CONTRIBUTION								91,735
519400 LIFE INSURANCE CONTRIBUTION								1,456
SUBTOTAL BENEFITS								**192,208**
TOTAL PERSONAL SERVICES								**920,266**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,086
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**30,086**
COST OBJECT TOTAL								**950,352**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Larry L	Professor	00038107	095150	12			0.140	24,068
	(21-6126-0001)Animal Science		511000				0.12	20,629
	(21-6326-0001)Animal Science		511000				0.14	24,068
	(21-6126-0001)Animal Science		512000				0.19	38,713
	(21-6326-0001)Animal Science		512000				0.20	40,750
	TOTAL Berger, Larry L						1.00	**191,015**
Calkins, Chris R	Professor	00038130	095150	02			0.360	45,288
	(21-6126-0001)Animal Science		511000				0.15	19,406
	TOTAL Calkins, Chris R						0.51	**64,694**
Cupp, Andrea S	Professor	00040988	095150	12			0.700	92,750
	(21-6126-0001)Animal Science		511000				0.30	39,750
	TOTAL Cupp, Andrea S						1.00	**132,500**
Erickson, Galen E	Professor	00038239	095150	12			0.500	53,780
	(21-6126-0001)Animal Science		511000				0.10	10,755
	(21-6326-0001)Animal Science		511000				0.40	43,020
	(27-6126-0011001)NE Cattlemen's Prof-Calkins		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	**117,555**
Jones, Steven J	Professor	00038106	095150	12			0.350	38,681
	(21-6126-0001)Animal Science		511000				0.65	71,837
	TOTAL Jones, Steven J						1.00	**110,518**
Miller, Phillip S	Professor	00038118	095150	12			0.600	63,094
	(21-6126-0001)Animal Science		511000				0.40	42,071
	TOTAL Miller, Phillip S						1.00	**105,165**
Nielsen, Merlyn K	Professor	00038129	095150	12			0.600	75,767
	(21-6126-0001)Animal Science		511000				0.40	50,512
	(27-6126-0003001)Wagner Prof-Klopfenstein		511000				0.00	10,000
	TOTAL Nielsen, Merlyn K						1.00	**136,279**
Purdum, Sheila E	Professor	00038315	095150	12			0.450	55,853
	(21-6126-0001)Animal Science		511000				0.05	6,206
	(21-6326-0001)Animal Science		511000				0.50	62,065
	TOTAL Purdum, Sheila E						1.00	**124,124**
Rasby, Richard J	Professor	00041606	095150	12			0.250	29,526
	(21-6326-0001)Animal Science		511000				0.75	88,578
	TOTAL Rasby, Richard J						1.00	**118,104**
Kononoff, Paul J	Assoc Professor	00038117	095152	12			0.700	63,114
	(21-6326-0001)Animal Science		511000				0.30	27,049
	TOTAL Kononoff, Paul J						1.00	**90,163**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
MacDonald, James C	Assoc Professor	00038217	095152	12			0.600	58,320
	(21-6126-0001)Animal Science		511000				0.40	38,880
	TOTAL MacDonald, James C						1.00	**97,200**
Spangler, Matthew L	Assoc Professor	00038126	095152	12			0.200	18,811
	(21-6126-0001)Animal Science		511000				0.20	18,811
	(21-6326-0001)Animal Science		511000				0.60	56,435
	TOTAL Spangler, Matthew L						1.00	**94,057**
White, Brett R	Assoc Professor	00038122	095152	12			0.500	43,030
	(21-6126-0001)Animal Science		511000				0.50	43,030
	TOTAL White, Brett R						1.00	**86,060**
Ciobanu, Daniel C	Asst Professor	00038299	095154	02			0.750	64,031
	(21-6126-0001)Animal Science		511000				0.25	21,343
	TOTAL Ciobanu, Daniel C						1.00	**85,374**
Fernando, Samodha C	Asst Professor	00038128	095154	02			0.700	52,735
	(21-6126-0001)Animal Science		511000				0.30	22,601
	TOTAL Fernando, Samodha C						1.00	**75,336**
Schmidt, Ty	Asst Professor	00038131	095154	12			0.400	33,640
	(21-6126-0001)Animal Science		511000				0.60	50,460
	TOTAL Schmidt, Ty						1.00	**84,100**
Sullivan, Gary A	Asst Professor	00038134	095154	12			0.600	48,363
	(21-6126-0001)Animal Science		511000				0.40	32,242
	TOTAL Sullivan, Gary A						1.00	**80,605**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.400**	**860,851**
SUBTOTAL FACULTY							**8.400**	**860,851**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berger, Larry L	Department Head	00038105	095149	12			0.210	36,102
Berger, Larry L	Department Head	00038105	095149	12			0.000	6,685
	(21-6126-0001)Animal Science		511000				0.12	20,629
	(21-6326-0001)Animal Science		511000				0.14	24,068
	(21-6126-0001)Animal Science		512000				0.19	38,713
	(21-6326-0001)Animal Science		512000				0.20	40,750
	TOTAL Berger, Larry L						1.00	**191,015**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.210**	**42,787**
513000 MGR/PROFESSIONAL SAL								
White, Linda D	Computer Specialist	00038308	302310	12		21.614	0.320	14,387
	(21-6126-0001)Animal Science		513000				0.48	21,580
	(21-6326-0001)Animal Science		513000				0.20	8,991
	TOTAL White, Linda D						1.00	**44,958**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Harding, Jana L	Rsch Project Coord	00038166	362300	12			1.000	34,023
TBA	Rsch Project Coord	00038161	362300	12			0.670	21,440
Naber, Clyde H	Rsch Mgr Husbandry II	00038275	363300	12			0.400	23,110
	(21-6126-0001)Animal Science		513000				0.60	34,663
	TOTAL Naber, Clyde H						1.00	**57,773**
Burken, Dirk B	Rsch Mgr Husbandry	00038159	363303	12			1.000	39,845
Dragastin, Mark	Rsch Mgr Husbandry	00038164	363303	12			1.000	54,849
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.750	37,738
	(21-6126-0001)Animal Science		513000				0.25	12,580
	TOTAL Marotz, Erin L						1.00	**50,318**
Moline, Karl V	Rsch Mgr Husbandry	00038138	363303	12			0.750	36,140
	(21-6126-0001)Animal Science		513000				0.25	12,048
	TOTAL Moline, Karl V						1.00	**48,188**
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.800	38,098
	(21-6126-0001)Animal Science		513000				0.20	9,525
	TOTAL Perkins, Jeffrey M						1.00	**47,623**
Griess, Rhonda S	Rsch Mgr Lab I	00038270	363304	12			1.000	39,194
Henderson, Gail A	Rsch Mgr Lab I	00038156	363304	12			1.000	41,515
Jones, Tommi F	Rsch Mgr Lab I	00038137	363304	12			1.000	43,074
Pohlmeier, William E	Rsch Manager Lab I	00038163	363304	12			1.000	41,515
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.300	14,477
	(21-6126-0001)Animal Science		513000				0.70	33,782
	TOTAL Schrock, Calvin C						1.00	**48,259**
Bundy, Justin W	Rsch Technologist II	00038120	363307	12			0.650	23,616
	(22-6226-0012)ANSC Index Line Royalty Revolv		513000				0.35	12,716
	TOTAL Bundy, Justin W						1.00	**36,332**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.640**	**503,021**
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00038102	090014	00			1.000	21,144
Behl, Terri L	Office Assoc	00038171	242409	12	624	13.909	0.300	8,678
	(21-6126-0001)Animal Science		514000				0.20	5,786
	(21-6326-0001)Animal Science		514000				0.50	14,465
	TOTAL Behl, Terri L						1.00	**28,929**
Hallberg, Andria S	Office Assoc	00038146	242409	12		13.775	0.550	15,759
	(21-6126-0001)Animal Science		514000				0.45	12,894
	TOTAL Hallberg, Andria S						1.00	**28,653**
Huff, Judith A	Office Assoc	00038149	242409	12	1248	17.634	0.600	22,007

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		514000				0.15	5,502
	(21-6326-0001)Animal Science		514000				0.25	9,169
	TOTAL Huff, Judith A						1.00	**36,678**
Pitchie, Sherri A	Office Assoc	00038148	242409	12		16.684	0.500	17,351
	(21-6126-0001)Animal Science		514000				0.20	6,940
	(21-6326-0001)Animal Science		514000				0.30	10,411
	TOTAL Pitchie, Sherri A						1.00	**34,702**
Dush, Jennifer L	Office Supv	00038144	242410	12		18.114	0.500	18,839
	(21-6126-0001)Animal Science		514000				0.50	18,839
	TOTAL Dush, Jennifer L						1.00	**37,678**
Bergman, Jeffrey W	Ag Rsch Technician I	00038207	361502	12		19.173	0.380	15,164
	(22-6226-0006)Animal Science Beef Physiology		514000				0.62	24,716
	TOTAL Bergman, Jeffrey W						1.00	**39,880**
Kreifels, Brett A	Ag Rsch Technician II	00038293	362501	12		13.367	0.660	18,350
	(21-6126-0001)Animal Science		514000				0.07	1,950
	(27-6226-0012001)Scheideler Poultry Prod Lww		514000				0.27	7,520
	TOTAL Kreifels, Brett A						1.00	**27,820**
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		20.749	0.130	5,611
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.85	36,684
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.02	863
	TOTAL Miller, Allison R						1.00	**43,158**
Mills, Ginger A	Ag Rsch Technician II	00038191	362501	12		27.082	0.750	42,248
Rezac, Kenneth L	Ag Rsch Technician II	00038204	362501	12	2080	19.607	1.000	40,782
Strizek, Darren R	Ag Rsch Technician II	00038124	362501	12		18.827	1.000	39,160
TBA	Ag Rsch Technician II	00038186	362501	12		18.570	1.000	38,626
TBA	Ag Rsch Technician II	00041016	362501	12		13.225	1.000	27,509
Wenninghoff, Kurt R	Ag Rsch Technician II	00038189	362501	12		13.390	1.000	27,851
Johnson, Brent M	Ag Rsch Technician III	00038285	362503	12		15.663	0.400	13,032
	(21-6126-0001)Animal Science		514000				0.60	19,546
	TOTAL Johnson, Brent M						1.00	**32,578**
TBA	Rsch Technician III	00038220	362503	12		14.121	1.000	29,372
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.770**	**401,483**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Assistant	00038213	095134	00			7.550	463,126
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00		14.457	3.000	94,774
SUBTOTAL NONFACULTY							**34.170**	**1,505,191**
SUBTOTAL SALARIES & WAGES							**42.570**	**2,366,042**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								170,355
519200 FICA CONTRIBUTION								151,427
519300 HEALTH INSURANCE CONTRIBUTION								298,121
519400 LIFE INSURANCE CONTRIBUTION								4,732
	SUBTOTAL BENEFITS							**624,635**
	TOTAL PERSONAL SERVICES							**2,990,677**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								214,152
540000 TRAVEL EXPENSE								9,726
	TOTAL NET OPERATING EXPENSES							**223,878**
	COST OBJECT TOTAL							**3,214,555**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bischoff, Richard J	Professor	00031042	095150	12			0.220	29,472
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	24,114
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	56,265
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	18,755
	TOTAL Bischoff, Richard J						1.00	**147,361**
Edwards, Carolyn Pope	Professor	00031003	095150	12			0.120	18,788
	(21-6204-0001)ARD Dean-Operating		511000				0.13	19,395
	(21-1727-0001)Child Youth & Fam Studies		511000				0.37	56,304
	(21-0523-0001)Psychology		511000				0.38	56,638
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	2,500
	TOTAL Edwards, Carolyn Pope						1.00	**153,625**
Raikes, Helen	Professor	00031006	095150	02			0.200	22,566
	(21-1727-0001)Child Youth & Fam Studies		511000				0.80	90,373
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Raikes, Helen						1.00	**117,939**
Dalla, Rochelle L	Associate Professor	00031055	095152	12			0.380	39,174
	(21-1727-0001)Child Youth & Fam Studies		511000				0.62	62,952
	TOTAL Dalla, Rochelle L						1.00	**102,126**
De Guzman, Maria R	Assoc Professor	00044708	095152	12			0.250	21,276
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	63,830
	TOTAL De Guzman, Maria R						1.00	**85,106**
Huddleston-Casas, Catherine A	Associate Professor	00031032	095152	02			0.250	16,072
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	49,952
	TOTAL Huddleston-Casas, Catherine A						1.00	**66,024**
Sarver, Susan L	Associate Professor	00031016	095152	02			0.240	15,407
	(21-1727-0001)Child Youth & Fam Studies		511000				0.76	48,796
	TOTAL Sarver, Susan L						1.00	**64,203**
Torquati, Julia	Associate Professor	00031041	095152	02			0.190	13,651
	(21-1727-0001)Child Youth & Fam Studies		511000				0.81	58,204
	TOTAL Torquati, Julia						1.00	**71,855**
Xia, Yan	Associate Professor	00031001	095152	02			0.250	16,907
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	50,718
	TOTAL Xia, Yan						1.00	**67,625**
Durden, Tonia R	Asst Professor	00044833	095154	12			0.750	19,163
	(21-6327-0001)Child Youth & Fam Studies		511000				0.25	57,488
	TOTAL Durden, Tonia R	1597					1.00	**76,651**
Hollist, Cody S	Assistant Professor	00031033	095154	02			0.250	16,852

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	50,557
	TOTAL Hollist, Cody S						1.00	**67,409**
Reisbig, Allison MJ	Assistant Professor	00031031	095154	02			0.250	16,506
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	49,469
	TOTAL Reisbig, Allison MJ						1.00	**65,975**
Springer, Paul R	Assistant Professor	00031039	095154	02			0.250	16,543
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	55,035
	TOTAL Springer, Paul R						1.00	**71,578**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.600**	**262,377**
SUBTOTAL FACULTY							**3.600**	**262,377**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bischoff, Richard J	Chairperson	00031024	095140	12			0.120	16,076
Bischoff, Richard J	Chairperson	00031024	095140	12			0.000	2,679
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	24,114
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	56,265
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	18,755
	TOTAL Bischoff, Richard J						1.00	**147,361**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**18,755**
514000 CLER/TECH/SERV WAGES								
Harris, Janice L	Staff Secy II	00031010	241409	12		11.946	0.250	6,212
	(21-1727-0001)Child Youth & Fam Studies		514000				0.25	6,212
	(21-6327-0001)Child Youth & Fam Studies		514000				0.25	6,212
	TOTAL Harris, Janice L						0.75	**18,636**
TBA	Personnel/Finance Assistant	00031027	242400	12		19.293	0.400	16,052
Bomberger, Lainey M	Staff Secy III	00031037	242409	12		12.415	0.290	7,486
	(22-1727-0001)CYAF-Child Dev Lab		514000				0.43	10,963
	(21-1727-0001)Child Youth & Fam Studies		514000				0.29	7,379
	TOTAL Bomberger, Lainey M						1.00	**25,828**
Carson, Diane K	Office Assoc	00033513	242409	12	374	12.679	0.180	4,747
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.10	2,625
	(21-1727-0001)Child Youth & Fam Studies		514000				0.27	7,138
	(21-6327-0001)Child Youth & Fam Studies		514000				0.45	11,867
	TOTAL Carson, Diane K						1.00	**26,377**
King, Lisa P	Staff Assistant	00031013	242409	12	416	13.677	0.200	5,690
	(21-1727-0001)Child Youth & Fam Studies		514000				0.49	13,937
	(21-6327-0001)Child Youth & Fam Studies		514000				0.31	8,819
	TOTAL King, Lisa P	1598					1.00	**28,446**
Lanxon, Julie K	Office Supervisor	00031026	242410	12	250	18.476	0.120	4,612

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1727-0001)Child Youth & Fam Studies		514000				0.72	27,660
	(21-6327-0001)Child Youth & Fam Studies		514000				0.16	6,149
	TOTAL Lanxon, Julie K						1.00	**38,421**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.440**	**44,799**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00044734	095134	00			1.300	56,261
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00		20.048	0.040	1,752
SUBTOTAL NONFACULTY							**2.900**	**121,567**
SUBTOTAL SALARIES & WAGES							**6.500**	**383,944**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,644
519200 FICA CONTRIBUTION								24,572
519300 HEALTH INSURANCE CONTRIBUTION								48,378
519400 LIFE INSURANCE CONTRIBUTION								768
SUBTOTAL BENEFITS								**101,362**
TOTAL PERSONAL SERVICES								**485,306**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,532
540000 TRAVEL EXPENSE								1,923
TOTAL NET OPERATING EXPENSES								**14,455**
COST OBJECT TOTAL								**499,761**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxendale, Frederick P	Professor	00039595	095150	12			0.250	32,612
	(21-6102-0007)CASNR-Forensic Science		511000				0.25	35,876
	(21-6328-0001)Entomology		511000				0.50	65,223
	TOTAL Baxendale, Frederick P						1.00	**133,711**
Brewer, Gary J	Professor	00039607	095150	12			0.290	45,433
	(21-6328-0001)Entomology		511000				0.11	17,234
	(21-6128-0001)Entomology		512000				0.09	16,711
	(21-6328-0001)Entomology		512000				0.18	33,425
	TOTAL Brewer, Gary J						1.00	**174,078**
Hein, Gary L	Professor	00039596	095150	12			0.300	41,449
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	15,198
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	75,990
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	15,198
	TOTAL Hein, Gary L						1.00	**147,835**
Heng-Moss, Tiffany M	Professor	00039542	095150	12			0.150	18,308
	(21-6128-0001)Entomology		511000				0.60	73,227
	(21-6102-0001)CASNR Dean-Operating		512100				0.25	33,564
	TOTAL Heng-Moss, Tiffany M						1.00	**125,099**
Meinke, Lance J	Professor	00039576	095150	12			0.800	90,987
	(21-6128-0001)Entomology		511000				0.20	22,746
	TOTAL Meinke, Lance J						1.00	**113,733**
Ratcliffe, Brett C	Professor	00039582	095150	12			0.900	114,245
	(21-6128-0001)Entomology		511000				0.10	12,694
	TOTAL Ratcliffe, Brett C						1.00	**126,939**
Siegfried, Blair D	Professor	00032050	095150	12			0.800	124,955
	(21-6128-0001)Entomology		511000				0.20	31,239
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	2,500
	TOTAL Siegfried, Blair D						1.00	**158,694**
Wright, Robert J	Professor	00043985	095150	12			0.500	57,284
	(21-6328-0001)Entomology		511000				0.50	57,285
	TOTAL Wright, Robert J						1.00	**114,569**
Miller, Nicholas J	Asst Professor	00039610	095154	02			0.800	58,531
	(21-6128-0001)Entomology		511000				0.20	14,633
	TOTAL Miller, Nicholas J						1.00	**73,164**
Kamble, Shripat T	Extension Professor	00039593	098222	02			0.360	32,556

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6328-0001)Entomology		511000				0.54	48,831
	(22-6328-0001)Entomology-Extension Operation		511000				0.10	8,833
	TOTAL Kamble, Shripat T						1.00	**90,220**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.150**	**616,360**
SUBTOTAL FACULTY							**5.150**	**616,360**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brewer, Gary J	Department Head	00039575	095149	12			0.330	51,701
Brewer, Gary J	Department Head	00039575	095149	12			0.000	9,574
	(21-6328-0001)Entomology		511000				0.11	17,234
	(21-6128-0001)Entomology		512000				0.09	16,711
	(21-6328-0001)Entomology		512000				0.18	33,425
	TOTAL Brewer, Gary J						1.00	**174,078**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.330**	**61,275**
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.340	17,481
	(21-6128-0001)Entomology		513000				0.25	12,853
	(21-6328-0001)Entomology		513000				0.25	12,853
	(27-6228-0001001)Mayo Dept Discretion Indust		513000				0.16	8,225
	TOTAL Silberman, Lisa L						1.00	**51,412**
TBA	Rsch Project Coord	00039591	362300	12			0.840	33,840
Spomer, Stephen M	Rsch Technologist II	00039592	363307	12			0.680	35,994
	(22-6128-0001)Entomology-Distance Ed Revolvi		513000				0.32	16,492
	TOTAL Spomer, Stephen M						1.00	**52,486**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.860**	**87,315**
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12	832	15.155	0.400	12,608
	(21-6128-0001)Entomology		514000				0.30	9,457
	(21-6328-0001)Entomology		514000				0.30	9,457
	TOTAL Cunningham, Jeri A						1.00	**31,522**
Weidner, Marilyn A	Office Assoc	00039583	242409	12		23.190	0.590	28,458
	(21-6128-0001)Entomology		514000				0.20	9,647
	(21-6328-0001)Entomology		514000				0.21	10,130
	TOTAL Weidner, Marilyn A						1.00	**48,235**
Brown, James F	Ag Rsch Technician I	00039590	361502	12	1747	18.451	0.840	32,234
	(22-6228-0005)ENTO LJM Meinke		514000				0.16	6,145
	TOTAL Brown, James F						1.00	**38,379**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.830**	**73,300**
515000 OTH ACAD SAL & WAGES								

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			2.460	112,235
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00		8.900	1.000	19,066
SUBTOTAL NONFACULTY							**7.480**	**353,191**
SUBTOTAL SALARIES & WAGES							**12.630**	**969,551**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,808
519200 FICA CONTRIBUTION								62,051
519300 HEALTH INSURANCE CONTRIBUTION								122,164
519400 LIFE INSURANCE CONTRIBUTION								1,940
SUBTOTAL BENEFITS								**255,963**
TOTAL PERSONAL SERVICES								**1,225,514**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,372
540000 TRAVEL EXPENSE								12,393
TOTAL NET OPERATING EXPENSES								**58,765**
COST OBJECT TOTAL								**1,284,279**

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.700	87,345
	(21-6130-0001)Biochemistry		511000				0.20	24,956
	(24-6230-0152001)Biochemistry		512000				0.00	12,229
	TOTAL Becker, Donald F						1.00	**137,007**
Cahoon, Edgar B	Professor	00039226	095150	02			0.700	102,872
	(21-6130-0001)Biochemistry		511000				0.10	14,697
	(27-6130-0062001)Holmes Professor-Banerjee		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	43,988
	TOTAL Cahoon, Edgar B						1.00	**176,557**
DiRusso, Concetta C	Professor	00039234	095150	12			0.720	125,694
	(21-6230-5200)POE-Biochem Research		511000				0.28	48,881
	TOTAL DiRusso, Concetta C						1.00	**174,575**
Simpson, Melanie A	Professor	00039240	095150	12			0.800	81,834
	(21-6130-0001)Biochemistry		511000				0.20	20,460
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Simpson, Melanie A						1.00	**105,294**
Spreitzer, Robert J	Professor	00039237	095150	12			0.850	151,806
	(21-6130-0001)Biochemistry		511000				0.15	26,789
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	2,500
	TOTAL Spreitzer, Robert J						1.00	**181,095**
UNF SIMPSON OPPORTUNITY	Professor	00039240	095150	00			-0.220	-13,500
Weeks, Donald P	Professor	00046710	095150	12			0.710	126,710
	(21-6130-0001)Biochemistry		511000				0.19	34,236
	(27-6601-0004001)VC IANR		511000				0.00	10,000
	TOTAL Weeks, Donald P						0.90	**170,946**
Wood, Charles	Professor	00032074	095150	02			0.250	41,345
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.75	125,239
	TOTAL Wood, Charles						1.00	**181,584**
Barycki, Joseph J	Assoc Professor	00039229	095152	12			0.800	71,081
	(21-6130-0001)Biochemistry		511000				0.20	17,770
	TOTAL Barycki, Joseph J						1.00	**88,851**
Lee, Jaekwon	Assoc Professor	00039262	095152	12			0.800	75,488
	(21-6130-0001)Biochemistry		511000				0.20	18,871
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Lee, Jaekwon	1603					1.00	**97,359**
Stone, Julie M	Assoc Professor	00039246	095152	12			0.370	32,928

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6262-0001)Plant Science-Research		511000				0.63	56,626
	TOTAL Stone, Julie M						1.00	**89,554**
TBA	Assoc Professor	00039233	095152	12			0.200	17,465
UNF STONE DIVERSITY	Assoc Professor	00039246	095152	00			-0.370	-25,000
Wilson, Mark A	Assoc Professor	00039232	095152	12			0.800	71,525
	(21-6130-0001)Biochemistry		511000				0.20	17,882
	TOTAL Wilson, Mark A						1.00	**89,407**
Buan Murphy, Nicole R	Asst Professor	00039231	095154	02			0.800	63,421
	(21-6130-0001)Biochemistry		511000				0.20	15,855
	TOTAL Buan Murphy, Nicole R						1.00	**79,276**
Hall, Ashley M	Asst Professor	00039584	095154	02			0.400	29,249
	(21-6128-0001)Entomology		511000				0.60	43,899
	TOTAL Hall, Ashley M						1.00	**73,148**
Harris, Edward N	Asst Professor	00039297	095154	02			0.800	63,514
	(21-6130-0001)Biochemistry		511000				0.20	15,879
	TOTAL Harris, Edward N						1.00	**79,393**
Markham, Jonathan E	Asst Professor	00039295	095154	02			0.300	23,316
	(21-6130-0001)Biochemistry		511000				0.20	15,545
	(25-6230-0130010)EPSCoR		511000				0.50	38,861
	TOTAL Markham, Jonathan E						1.00	**77,722**
Soundararajan, Madhavan	Prof Practice	00039259	095165	12			0.300	29,654
	(21-6130-0001)Biochemistry		511000				0.70	69,191
	TOTAL Soundararajan, Madhavan						1.00	**98,845**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.710**	**1,156,747**
SUBTOTAL FACULTY							**9.710**	**1,156,747**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Director	00039282	095081	12			0.100	12,477
	(21-6130-0001)Biochemistry		511000				0.20	24,956
	(24-6230-0152001)Biochemistry		512000				0.00	12,229
	TOTAL Becker, Donald F						1.00	**137,007**
513000 MGR/PROFESSIONAL SAL								
Galusha, Leann L	Admin Assoc	00039269	242402	12		18.136	0.800	30,177
	(21-6130-0001)Biochemistry		513000				0.20	7,545
	TOTAL Galusha, Leann L						1.00	**37,722**
Behrens, Mark R	Rsch Mgr Lab I	00039249	363304	12			1.000	45,009
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**75,186**
514000 CLER/TECH/SERV WAGES								
Cunnings, Marilyn L	Office Assoc	00033606	242409	12		13.920	0.150	4,343

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6617-0003)Beadle Business Center		514000				0.15	4,343
	(21-0515-0001)Cnt Biological Chemistry		514000				0.30	8,686
	TOTAL Cunnings, Marilyn L						0.60	**17,372**
Hegel, Carol L	Office Assoc	00039247	242409	12		17.569	0.500	18,272
	(21-6130-0001)Biochemistry		514000				0.50	18,272
	TOTAL Hegel, Carol L						1.00	**36,544**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.650**	**22,615**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			2.000	81,806
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039255	095500	00		3.091	0.100	643
SUBTOTAL NONFACULTY							**4.650**	**192,727**
SUBTOTAL SALARIES & WAGES							**14.360**	**1,349,474**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97,162
519200 FICA CONTRIBUTION								86,367
519300 HEALTH INSURANCE CONTRIBUTION								170,035
519400 LIFE INSURANCE CONTRIBUTION								2,699
SUBTOTAL BENEFITS								**356,263**
TOTAL PERSONAL SERVICES								**1,705,737**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,544
530000 OPERATING SUPPLIES								37,235
540000 TRAVEL EXPENSE								1,994
TOTAL NET OPERATING EXPENSES								**93,773**
COST OBJECT TOTAL								**1,799,510**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: POE-Biochem Research (21-6230-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Paul N	Professor	00039238	095150	12			0.340	62,534
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	11,035
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	21,462
	TOTAL Black, Paul N						1.00	**207,312**
DiRusso, Concetta C	Professor	00039234	095150	12			0.280	48,881
	(21-6230-0001)Biochemistry		511000				0.72	125,694
	TOTAL DiRusso, Concetta C						1.00	**174,575**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.620**	**111,415**
SUBTOTAL FACULTY							**0.620**	**111,415**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Black, Paul N	Chairperson	00039230	095140	12			0.500	91,960
Black, Paul N	Chairperson	00039230	095140	12			0.000	15,321
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	11,035
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	21,462
	TOTAL Black, Paul N						1.00	**207,312**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**107,281**
SUBTOTAL NONFACULTY							**0.500**	**107,281**
SUBTOTAL SALARIES & WAGES							**1.120**	**218,696**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,746
519200 FICA CONTRIBUTION								13,997
519300 HEALTH INSURANCE CONTRIBUTION								27,556
519400 LIFE INSURANCE CONTRIBUTION								437
SUBTOTAL BENEFITS								**57,736**
TOTAL PERSONAL SERVICES								**276,432**
COST OBJECT TOTAL								**276,432**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: POE-Redox Biology Center (21-6230-5201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adamec, Jiri	Assoc Professor	00039236	095152	02			1.000	90,514
SUBTOTAL FACULTY							**1.000**	**90,514**
SUBTOTAL SALARIES & WAGES							**1.000**	**90,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,517
519200 FICA CONTRIBUTION								5,793
519300 HEALTH INSURANCE CONTRIBUTION								11,405
519400 LIFE INSURANCE CONTRIBUTION								181
SUBTOTAL BENEFITS								**23,896**
TOTAL PERSONAL SERVICES								**114,410**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								220,659
TOTAL NET OPERATING EXPENSES								**220,659**
COST OBJECT TOTAL								**335,069**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Professor	00040034	095150	02			0.800	110,237
	(21-6131-0001)Food Science & Technology		511000				0.20	27,559
	(27-6131-0002001)Maxcy College Prof-Taylor		511000				0.00	15,000
	TOTAL Benson, Andrew K						1.00	**152,796**
Flores, Rolando A	Professor	00040030	095150	12			0.090	15,160
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	11,792
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,107
	(21-6131-0001)Food Science & Technology		511000				0.10	16,845
	(21-6331-0001)Food Science Extension		511000				0.08	13,477
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,967
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,972
	(21-6131-0001)Food Science & Technology		512000				0.16	31,938
	(21-6331-0001)Food Science Extension		512000				0.12	23,955
	TOTAL Flores, Rolando A						1.00	**187,158**
Hutkins, Robert W	Professor	00040094	095150	12			0.650	80,888
	(21-6131-0001)Food Science & Technology		511000				0.35	43,554
	(27-6131-0107001)Khem Shahani Prof-Hutkins		511000				0.00	10,000
	TOTAL Hutkins, Robert W						1.00	**134,442**
Taylor, Stephen L	Professor	00040021	095150	12			0.300	59,352
	(21-6131-0001)Food Science & Technology		511000				0.10	19,783
	(21-6331-0001)Food Science Extension		511000				0.60	118,702
	TOTAL Taylor, Stephen L						1.00	**197,837**
Thippareddi, Harshavardhan	Professor	00040055	095150	12			0.300	34,588
	(21-6331-0001)Food Science Extension		511000				0.70	80,707
	TOTAL Thippareddi, Harshavardhan						1.00	**115,295**
Wehling, Randy L	Professor	00040032	095150	12			0.260	29,464
	(21-6131-0001)Food Science & Technology		511000				0.74	83,855
	TOTAL Wehling, Randy L						1.00	**113,319**
Zeece, Michael G	Professor	00040025	095150	12			0.600	65,101
	(21-6131-0001)Food Science & Technology		511000				0.40	43,400
	TOTAL Zeece, Michael G						1.00	**108,501**
Schlegel, Vicki L	Assoc Professor	00033024	095152	12			0.900	92,377
	(21-6131-0001)Food Science & Technology		511000				0.10	10,263
	TOTAL Schlegel, Vicki L						1.00	**102,640**
Subbiah, Jeyamkondan	Assoc Professor	00036380	095152	12			0.450	44,477

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		511000				0.20	19,767
	(21-6221-0001)Biological Systems Engineering		511000				0.35	34,594
	(21-6601-0007)IANR VC-Professorships		511000				0.00	5,000
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	**108,838**
Walter, Jens	Assoc Professor	00040169	095152	12			0.800	101,604
	(21-6131-0001)Food Science & Technology		511000				0.20	25,401
	TOTAL Walter, Jens						1.00	**127,005**
Hallen-Adams, Heather E	Asst Professor	00040019	095154	02			0.700	54,840
	(21-6131-0001)Food Science & Technology		511000				0.20	15,669
	(21-6331-0001)Food Science Extension		511000				0.10	7,835
	TOTAL Hallen-Adams, Heather E						1.00	**78,344**
Ramer-Tait, Amanda	Asst Professor	00040022	095154	02			0.800	65,280
	(21-6131-0001)Food Science & Technology		511000				0.20	16,320
	TOTAL Ramer-Tait, Amanda						1.00	**81,600**
Rose, Devin J	Asst Professor	00040015	095154	02			0.300	22,093
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	22,093
	(21-6131-0001)Food Science & Technology		511000				0.40	29,457
	TOTAL Rose, Devin J						1.00	**73,643**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.950**	**775,461**
SUBTOTAL FACULTY							**6.950**	**775,461**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Department Head	00040020	095149	12			0.150	25,266
Flores, Rolando A	Department Head	00040020	095149	12			0.000	4,679
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	11,792
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,107
	(21-6131-0001)Food Science & Technology		511000				0.10	16,845
	(21-6331-0001)Food Science Extension		511000				0.08	13,477
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,967
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,972
	(21-6131-0001)Food Science & Technology		512000				0.16	31,938
	(21-6331-0001)Food Science Extension		512000				0.12	23,955
	TOTAL Flores, Rolando A						1.00	**187,158**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.150**	**29,945**
513000 MGR/PROFESSIONAL SAL								
TBA	Events Coordinator	00040125	242307	00	416	15.200	0.200	6,323
Bowder, Wanda K	Admin Assoc	00040050	242402	12	936	24.099	0.450	22,557

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6231-0002)Food Sci & Tech-Food Processin		513000				0.40	20,052
	(21-6131-0001)Food Science & Technology		513000				0.15	7,519
	TOTAL Bowder, Wanda K						1.00	**50,128**
Nordlee, Julie A	Rsch Mgr Lab I	00040103	363304	12			0.500	25,521
	(22-6231-0006)Food Sci/FPC/FARRP		513000				0.50	25,521
	TOTAL Nordlee, Julie A						1.00	**51,042**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.150**	**54,401**
514000 CLER/TECH/SERV WAGES								
Office Service Pool	Office Service Pool	00040026	090014	00			0.000	10,527
TBA	Office Asst	00040033	241409	03		11.501	0.280	6,698
Gebhardt, Connie J	Office Assoc	00044049	242409	12	1040	17.686	0.500	18,393
	(21-6331-0001)Food Science Extension		514000				0.50	18,393
	TOTAL Gebhardt, Connie J						1.00	**36,786**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.780**	**35,618**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			4.500	304,984
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		6.965	0.770	11,155
SUBTOTAL NONFACULTY							**7.350**	**436,103**
SUBTOTAL SALARIES & WAGES							**14.300**	**1,211,564**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,233
519200 FICA CONTRIBUTION								77,540
519300 HEALTH INSURANCE CONTRIBUTION								152,658
519400 LIFE INSURANCE CONTRIBUTION								2,423
SUBTOTAL BENEFITS								**319,854**
TOTAL PERSONAL SERVICES								**1,531,418**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,826
540000 TRAVEL EXPENSE								5,021
TOTAL NET OPERATING EXPENSES								**108,847**
COST OBJECT TOTAL								**1,640,265**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flores, Rolando A	Professor	00040030	095150	12			0.070	11,792
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,107
	(21-6131-0001)Food Science & Technology		511000				0.10	16,845
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	15,160
	(21-6331-0001)Food Science Extension		511000				0.08	13,477
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,972
	(21-6131-0001)Food Science & Technology		512000				0.16	31,938
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	29,945
	(21-6331-0001)Food Science Extension		512000				0.12	23,955
	TOTAL Flores, Rolando A						1.00	**187,158**
SUBTOTAL FACULTY							**0.070**	**11,792**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Director	00040141	095081	12			0.090	15,160
Flores, Rolando A	Director	00040141	095081	12			0.000	2,807
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,107
	(21-6131-0001)Food Science & Technology		511000				0.10	16,845
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	15,160
	(21-6331-0001)Food Science Extension		511000				0.08	13,477
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,972
	(21-6131-0001)Food Science & Technology		512000				0.16	31,938
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	29,945
	(21-6331-0001)Food Science Extension		512000				0.12	23,955
	TOTAL Flores, Rolando A						1.00	**187,158**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.090**	**17,967**
513000 MGR/PROFESSIONAL SAL								
Bowder, Wanda K	Admin Assoc	00040050	242402	12		24.099	0.400	20,052
	(21-6131-0001)Food Science & Technology		513000				0.15	7,519
	(21-6231-0001)Food Science & Technology Rese		513000				0.45	22,557
	TOTAL Bowder, Wanda K						1.00	**50,128**
Jackson, Bethany	Manager Technical Services	00040158	363300	12			0.400	21,279
	(22-6231-1021)FST_FPC Product Development		513000				0.21	11,002
	(21-6331-0002)Food Sci FPC Ext		513000				0.39	20,624
	TOTAL Jackson, Bethany						1.00	**52,905**
Weier, Steven A	Manager Pilot Plants	1610 00040119	363300	12			0.390	26,239

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6231-1013)FPC - Pilot Plants		513000				0.61	41,066
	TOTAL Weier, Steven A						1.00	**67,305**
Keeler, Laurie J	Manager Senior Food Technology Transfer	00040046	364300	12			0.700	56,065
	(21-6331-0002)Food Sci FPC Ext		513000				0.30	24,028
	TOTAL Keeler, Laurie J						1.00	**80,093**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.890**	**123,635**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		9.813	0.100	2,041
SUBTOTAL NONFACULTY							**2.080**	**143,643**
SUBTOTAL SALARIES & WAGES							**2.150**	**155,435**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,191
519200 FICA CONTRIBUTION								9,948
519300 HEALTH INSURANCE CONTRIBUTION								19,585
519400 LIFE INSURANCE CONTRIBUTION								311
SUBTOTAL BENEFITS								**41,035**
TOTAL PERSONAL SERVICES								**196,470**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,827
540000 TRAVEL EXPENSE								834
TOTAL NET OPERATING EXPENSES								**19,661**
COST OBJECT TOTAL								**216,131**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biotechnology (34)
COST OBJECT: Biotechnology (21-6234-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fromm, Michael E	Professor	00033011	095150	02			0.100	22,066
	(21-3208-0001)Biotechnology - Rsch Init Fund		511000				0.15	33,230
	(21-0508-0001)Center For Biotechnology		511000				0.23	51,412
	(21-6262-0001)Plant Science-Research		511000				0.52	119,606
	TOTAL Fromm, Michael E						1.00	**226,314**
SUBTOTAL FACULTY							**0.100**	**22,066**
SUBTOTAL SALARIES & WAGES							**0.100**	**22,066**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,589
519200 FICA CONTRIBUTION								1,412
519300 HEALTH INSURANCE CONTRIBUTION								2,780
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**5,825**
TOTAL PERSONAL SERVICES								**27,891**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,657
TOTAL NET OPERATING EXPENSES								**9,657**
COST OBJECT TOTAL								**37,548**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giesler, Loren J	Professor	00040816	095150	12			0.100	10,323
	(21-6335-0001)Plant Pathology		511000				0.90	92,912
	TOTAL Giesler, Loren J						1.00	**103,235**
Powers, Thomas O	Professor	00040513	095150	12			0.900	99,315
	(21-6135-0001)Plant Pathology		511000				0.10	11,036
	TOTAL Powers, Thomas O						1.00	**110,351**
Steadman, James R	Professor	00040750	095150	12			0.360	57,892
	(21-6135-0001)Plant Pathology		511000				0.04	6,433
	(21-6135-0001)Plant Pathology		512000				0.06	11,258
	(21-6335-0001)Plant Pathology		512000				0.09	16,886
	TOTAL Steadman, James R						1.00	**176,896**
Van Etten, James L	Professor	00040747	095150	12			0.900	190,259
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	7,500
	(21-6601-0007)IANR VC-Professorships		511000				0.00	7,500
	(27-6235-0002002)Van Etten Seminar Virology		511000				0.10	21,122
	TOTAL Van Etten, James L						1.00	**226,381**
Yuen, Gary Y	Professor	00040748	095150	12			0.700	73,805
	(21-6135-0001)Plant Pathology		511000				0.30	31,630
	TOTAL Yuen, Gary Y						1.00	**105,435**
Jackson-Ziems, Tamra A	Assoc Professor	00040749	095152	12			0.100	8,939
	(21-6135-0001)Plant Pathology		511000				0.10	8,939
	(21-6335-0001)Plant Pathology		511000				0.80	71,515
	TOTAL Jackson-Ziems, Tamra A						1.00	**89,393**
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.900	70,648
	(21-6135-0001)Plant Pathology		511000				0.10	7,850
	TOTAL Mitra, Amitava						1.00	**78,498**
Wegulo, Stephen N	Assoc Professor	00040804	095152	12			0.400	36,778
	(21-6335-0001)Plant Pathology		511000				0.60	55,168
	TOTAL Wegulo, Stephen N						1.00	**91,946**
Wilson, Richard A	Asst Professor	00040770	095154	02			0.800	68,021
	(21-6135-0001)Plant Pathology		511000				0.20	17,005
	TOTAL Wilson, Richard A						1.00	**85,026**
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.110	10,371
	(22-6235-3333)PPath Non-Budgeted Positions		511000				0.13	11,785
	(21-6135-0001)Plant Pathology		511000				0.26	24,985
	TOTAL Adams, Gerard C						0.50	**47,141**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.270**	**626,351**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**5.270**	**626,351**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.450	72,367
Steadman, James R	Department Head	00040745	095149	12			0.000	12,060
	(21-6135-0001)Plant Pathology		511000				0.04	6,433
	(21-6135-0001)Plant Pathology		512000				0.06	11,258
	(21-6335-0001)Plant Pathology		512000				0.09	16,886
	TOTAL Steadman, James R						1.00	**176,896**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.450**	**84,427**
513000 MGR/PROFESSIONAL SAL								
Brungardt, Jae L	Rsch Technologist I	00040768	362302	12			0.250	8,618
	(27-6335-0001002)Miscellaneous Donors Extens		513000				0.50	17,234
	(21-6335-0001)Plant Pathology		513000				0.25	8,618
	TOTAL Brungardt, Jae L						1.00	**34,470**
Gurnon, James R	Rsch Technologist I	00040756	362302	12		20.953	0.510	22,227
	(22-6235-3333)PPath Non-Budgeted Positions		513000				0.49	21,356
	TOTAL Gurnon, James R						1.00	**43,583**
Harris, Timothy S	Rsch Technologist I	00040788	362302	12		18.976	0.510	20,131
	(25-6235-0168213)MRF FY13 35-112/W-2186		513000				0.49	19,340
	TOTAL Harris, Timothy S						1.00	**39,471**
Jhala, Rachana A	Rsch Technologist I	00040789	362302	12			0.510	17,268
	(25-6235-0183213)MRF FY13 35-118/W-2150		513000				0.49	16,590
	TOTAL Jhala, Rachana A						1.00	**33,858**
Jochum, Charlene C	Rsch Technologist I	00040807	362302	12		17.237	0.510	18,285
	(25-6235-0177213)FY13 MRF 35-114/W2147		513000				0.49	17,567
	TOTAL Jochum, Charlene C						1.00	**35,852**
TBA	Rsch Technologist I	00040763	362302	12			0.510	23,610
UNF WRIGHT	Rsch Technologist I	00040830	362302	00			-0.310	-10,850
Wright, Janet D	Rsch Technologist I	00040830	362302	12			1.000	35,000
Ladd, Donn	Rsch Mgr Plant Sci	00040779	363300	12			1.000	67,821
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.250	9,348
	(26-6322-0458004)Agronomy		513000				0.50	18,696
	(21-6335-0001)Plant Pathology		513000				0.25	9,348
	TOTAL Millhouse, Janelle G						1.00	**37,392**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.740**	**211,458**
514000 CLER/TECH/SERV WAGES								
Ortiz, Joann	Office Asst	00040760	241409	12	1040	11.009	0.500	11,449
Pederson, Debra K	Office Asst	00040772	241409	12	520	14.489	0.250	7,534

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6335-0001)Plant Pathology		514000				0.75	22,604
	TOTAL Pederson, Debra K						1.00	**30,138**
Thomas, Susan K	Accounting Assoc	00040533	242401	12		17.050	0.250	8,866
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.45	15,959
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.17	6,032
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.13	4,608
	TOTAL Thomas, Susan K						1.00	**35,465**
UNF THOMAS	Accounting Assoc	00040533	242401	00		17.050	-0.250	-8,866
Denning, Margaret Rose	Office Assoc	00040761	242409	12	2080	19.078	1.000	39,683
Haverkamp, Mary Jo	Personnel Assoc	00040753	242409	12		16.987	0.480	16,959
	(21-6135-0001)Plant Pathology		514000				0.27	9,541
	TOTAL Haverkamp, Mary Jo						0.75	**26,500**
UNF HAVERKAMP	Personnel Assoc	00040753	242409	00		16.987	-0.250	-8,833
Richardson-Carlson, Rebecca G	Rsch Technician I	00040764	361502	12		13.831	0.500	14,384
UNF RICHARDSON-CARLSON	Rsch Technician I	00040764	361502	12		13.831	-0.500	-14,384
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.980**	**66,792**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			2.090	115,460
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00		11.216	0.430	10,333
SUBTOTAL NONFACULTY							**9.690**	**488,470**
SUBTOTAL SALARIES & WAGES							**14.960**	**1,114,821**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,267
519200 FICA CONTRIBUTION								71,349
519300 HEALTH INSURANCE CONTRIBUTION								140,468
519400 LIFE INSURANCE CONTRIBUTION								2,231
SUBTOTAL BENEFITS								**294,315**
TOTAL PERSONAL SERVICES								**1,409,136**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,065
540000 TRAVEL EXPENSE								6,894
TOTAL NET OPERATING EXPENSES								**71,959**
COST OBJECT TOTAL								**1,481,095**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Albrecht, Julie A	Professor	00044867	095150	12			0.250	26,494
	(21-6336-0001)Nutrition & Health Sciences		511000				0.75	79,477
	TOTAL Albrecht, Julie A						1.00	**105,971**
Carr, Timothy P	Professor	00031036	095150	12			0.500	52,211
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	51,938
	TOTAL Carr, Timothy P						1.00	**104,149**
Schnepf, Marilynn	Professor	00031007	095150	12			0.120	15,603
	(21-1736-0001)Nutrition & Health Sciences		511000				0.76	98,817
	(21-6336-0001)Nutrition & Health Sciences		511000				0.12	15,603
	TOTAL Schnepf, Marilynn						1.00	**130,023**
Zempleni, Janos	Professor	00033075	095150	02			0.500	60,323
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	60,323
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Zempleni, Janos						1.00	**125,646**
Cramer, Joel T	Assoc Professor	00033071	095152	02			0.500	41,032
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	41,032
	TOTAL Cramer, Joel T						1.00	**82,064**
Causin, Gina Fe G	Assistant Professor	00031585	095154	02			0.500	37,181
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	37,181
	TOTAL Causin, Gina Fe G						1.00	**74,362**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.370**	**232,844**
SUBTOTAL FACULTY							**2.370**	**232,844**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hahn, Donna F	Budget Business Coord	00033080	243300	12			0.670	37,911
	(21-1736-0001)Nutrition & Health Sciences		513000				0.33	18,500
	TOTAL Hahn, Donna F						1.00	**56,411**
Giraud, David W	Rsch Technologist I	00044874	362302	12			0.760	33,136
	(22-6236-0001)Nutrition & Health Sciences-NS		513000				0.24	10,462
	TOTAL Giraud, David W						1.00	**43,598**
Pashaj, Anjeza	Rsch Technologist II	00044861	363307	12			0.750	28,196
	(22-6236-0001)Nutrition & Health Sciences-NS		513000				0.25	9,399
	TOTAL Pashaj, Anjeza						1.00	**37,595**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.180**	**99,243**
514000 CLER/TECH/SERV WAGES		1617						
Beals, Loretta C	Admin Support Associate	00031017	242400	12		15.216	0.160	5,064

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1736-0001)Nutrition & Health Sciences		514000				0.67	21,205
	(21-6336-0001)Nutrition & Health Sciences		514000				0.17	5,380
	TOTAL Beals, Loretta C						1.00	**31,649**
Rausch, Lori A	Student Services Associate	00031018	242400	12		20.102	0.050	2,091
	(21-1736-0001)Nutrition & Health Sciences		514000				0.50	20,906
	(21-6336-0001)Nutrition & Health Sciences		514000				0.45	18,814
	TOTAL Rausch, Lori A						1.00	**41,811**
Wieser, Connie L	Office Associate	00031002	242409	12		12.962	0.500	13,480
	(21-1736-0001)Nutrition & Health Sciences		514000				0.50	13,480
	TOTAL Wieser, Connie L						1.00	**26,960**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.710**	**20,635**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040051	095134	00			2.290	89,061
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00		3.606	0.020	158
SUBTOTAL NONFACULTY							**5.200**	**209,097**
SUBTOTAL SALARIES & WAGES							**7.570**	**441,941**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,820
519200 FICA CONTRIBUTION								28,284
519300 HEALTH INSURANCE CONTRIBUTION								55,685
519400 LIFE INSURANCE CONTRIBUTION								883
SUBTOTAL BENEFITS								**116,672**
TOTAL PERSONAL SERVICES								**558,613**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,027
TOTAL NET OPERATING EXPENSES								**23,027**
COST OBJECT TOTAL								**581,640**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: POE Nutr Health Sci Genomics (21-6236-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moreau, Regis F	Asst Professor	00033045	095154	02			0.660	47,641
	(21-1736-5102)POE Nutr Health Sci Genomics		511000				0.34	24,207
	TOTAL Moreau, Regis F						1.00	**71,848**
SUBTOTAL FACULTY							**0.660**	**47,641**
SUBTOTAL SALARIES & WAGES							**0.660**	**47,641**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,430
519200 FICA CONTRIBUTION								3,049
519300 HEALTH INSURANCE CONTRIBUTION								6,003
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								**12,577**
TOTAL PERSONAL SERVICES								**60,218**
COST OBJECT TOTAL								**60,218**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crews, Patricia C	Professor	00031004	095150	12			0.250	43,754
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.25	44,016
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-1767-0001)TCD International Quilt Study		512100				0.50	87,773
	TOTAL Crews, Patricia C						1.00	**180,543**
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.100	-7,429
Yang, Yiqi	Professor	00031555	095150	02			0.350	42,822
	(21-6221-0001)Biological Systems Engineering		511000				0.15	18,293
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	60,733
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Yang, Yiqi						1.00	**126,848**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**79,147**
SUBTOTAL FACULTY							**0.500**	**79,147**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.100	13,798
James, Michael F	Chairperson	00031011	095140	12			0.000	2,300
	(26-1737-0002001)Ardis James/Othmer Prof-Jam		511000				0.00	5,153
	(26-1737-0003001)Othmer Match for A James Pr		511000				0.00	5,153
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	57,866
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	17,517
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	67,641
	TOTAL James, Michael F						1.00	**169,428**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**16,098**
514000 CLER/TECH/SERV WAGES								
Samuelson, Rosanne M	Admin Support Assoc	00044910	242400	12	1206	25.684	0.580	30,985
	(21-6337-0001)Textiles Clothing & Design		514000				0.42	22,437
	TOTAL Samuelson, Rosanne M						1.00	**53,422**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00044905	095134	00			0.650	24,231
SUBTOTAL NONFACULTY							**1.330**	**71,314**
SUBTOTAL SALARIES & WAGES							**1.830**	**150,461**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		1620						10,834
519200 FICA CONTRIBUTION								9,630

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								18,958
519400 LIFE INSURANCE CONTRIBUTION								301
	SUBTOTAL BENEFITS							**39,723**
	TOTAL PERSONAL SERVICES							**190,184**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,278
	TOTAL NET OPERATING EXPENSES							**7,278**
	COST OBJECT TOTAL							**197,462**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.150	14,195
Shulski, Martha D	Director HPRCC	00047127	095081	12			0.000	1,419
	(21-6338-0001)Nat Res Sci Extension		511000				0.30	28,390
	(21-6138-0001)SNR Teaching		511000				0.20	18,927
	TOTAL Shulski, Martha D						1.00	**96,051**
Wardlow, Brian D	Director CALMIT	00034498	095081	12			0.150	13,447
Wardlow, Brian D	Director CALMIT	00034498	095081	12			0.000	1,345
	(21-6138-0001)SNR Teaching		511000				0.40	35,859
	TOTAL Wardlow, Brian D						1.00	**90,991**
Loecke, Terrance D	Rsch Asst Professor	00034496	095146	12			0.750	46,359
	(22-6238-0001)Nat Res Sci Rsch Rev Miscellan		511000				0.25	15,453
	TOTAL Loecke, Terrance D						1.00	**61,812**
Feng, Song	Rsch Assoc Professor	00047086	095147	02			0.380	20,143
	(25-6238-0477213)MRF FY 13 38-082 / NC-1179		511000				0.62	32,865
	TOTAL Feng, Song						1.00	**53,008**
Awada, Tala N	Professor	00048549	095150	02			0.300	25,160
	(21-6138-0001)SNR Teaching		511000				0.20	16,772
	(21-6138-0001)SNR Teaching		512100				0.05	4,580
	TOTAL Awada, Tala N						1.00	**87,723**
Brandle, James R	Professor	00047043	095150	12			0.410	51,110
	(21-6138-0001)SNR Teaching		511000				0.30	37,399
	(25-6238-0611213)SNRS		511000				0.29	36,153
	TOTAL Brandle, James R						1.00	**124,662**
Chen, Xun-Hong	Professor	00047178	095150	12			1.000	114,582
Comfort, Steven	Professor	00032048	095150	12			0.750	88,218
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	17,645
	(21-6138-0001)SNR Teaching		511000				0.10	11,762
	TOTAL Comfort, Steven						1.00	**117,625**
Freeman, Patricia W	Professor	00047005	095150	12			0.500	51,904
	(21-6138-0001)SNR Teaching		511000				0.25	25,950
	(21-6238-0005)Salaries SVY RSH		511000				0.25	25,950
	TOTAL Freeman, Patricia W						1.00	**103,804**
Gitelson, Anatoly A	Professor	00032017	095150	12			1.000	134,103
Hayes, Michael J	Professor	00047020	095150	12			0.630	71,448
	(21-6138-0001)SNR Teaching		511000				0.07	7,940
	(21-6138-0001)SNR Teaching		512000				0.03	3,729
	TOTAL Hayes, Michael J						1.00	**116,655**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hoagland, Kyle D	Professor	00032049	095150	12			1.000	146,274
Hu, Qi S	Professor	00033621	095150	12			0.500	52,131
	(21-0514-0001)Geosciences		511000				0.30	31,279
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	20,856
	TOTAL Hu, Qi S						1.00	**104,266**
Hubbard, Kenneth G	Professor	00047009	095150	12			0.100	12,713
	(25-6338-0519001)SNR		511000				0.49	63,059
	(21-6138-0001)SNR Teaching		511000				0.15	19,071
	(21-6338-0005)Salaries EXT		511000				0.26	32,992
	TOTAL Hubbard, Kenneth G						1.00	**127,835**
Hygnstrom, Scott E	Professor	00047055	095150	12			0.250	30,646
	(21-6338-0001)Nat Res Sci Extension		511000				0.50	61,296
	(21-6138-0001)SNR Teaching		511000				0.25	30,646
	TOTAL Hygnstrom, Scott E						1.00	**122,588**
Kuzila, Mark S	Professor	00046866	095150	12			0.550	74,673
	(21-6338-0001)Nat Res Sci Extension		511000				0.30	40,730
	(21-6138-0001)SNR Teaching		511000				0.15	20,365
	TOTAL Kuzila, Mark S						1.00	**135,768**
Merchant, James W	Professor	00034381	095150	12			0.300	39,789
	(21-6138-0001)SNR Teaching		511000				0.40	53,050
	(21-6238-0005)Salaries SVY RSH		511000				0.30	39,790
	TOTAL Merchant, James W						1.00	**132,629**
Pegg, Mark A	Professor	00047044	095150	12			0.500	49,837
	(21-6138-0001)SNR Teaching		511000				0.50	49,834
	TOTAL Pegg, Mark A						1.00	**99,671**
Powell, Larkin A	Professor	00047041	095150	12			0.400	42,990
	(21-6138-0001)SNR Teaching		511000				0.60	64,485
	TOTAL Powell, Larkin A						1.00	**107,475**
Reinhard, Karl J	Professor	00033029	095150	02			0.250	26,078
	(21-0528-0001)Nat Res Sci-A/S		511000				0.75	78,257
	TOTAL Reinhard, Karl J						1.00	**104,335**
Shea, Patrick J	Professor	00047080	095150	12			0.800	107,492
	(21-6338-0001)Nat Res Sci Extension		511000				0.10	13,433
	(21-6138-0001)SNR Teaching		511000				0.10	13,434
	TOTAL Shea, Patrick J						1.00	**134,359**
Spalding, Mary E	Professor	00047175	095150	12			0.400	35,964
	(21-6238-0005)Salaries SVY RSH		511000				0.60	53,947
	TOTAL Spalding, Mary E						1.00	**89,911**
Walter-Shea, Elizabeth A	Professor	00047006	095150	12			0.650	69,596

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.35	37,476
	TOTAL Walter-Shea, Elizabeth A						1.00	**107,072**
Wedin, David A	Professor	00047073	095150	12			0.600	64,910
	(21-6138-0001)SNR Teaching		511000				0.40	43,275
	TOTAL Wedin, David A						1.00	**108,185**
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.140	12,918
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	35,764
	(21-6238-5200)POE - SNR Research		511000				0.31	27,246
	(21-6138-0001)SNR Teaching		511000				0.15	13,387
	TOTAL Kilic, Ayse						1.00	**89,315**
Thomas, Steven A	Assoc Professor	00048546	095152	12			0.800	72,007
	(21-6138-0001)SNR Teaching		511000				0.20	18,002
	TOTAL Thomas, Steven A						1.00	**90,009**
Tyre, Richard AJ	Assoc Professor	00047038	095152	12			0.600	54,074
	(21-6138-0001)SNR Teaching		511000				0.40	36,050
	TOTAL Tyre, Richard AJ						1.00	**90,124**
Wardlow, Brian D	Assoc Professor	00047040	095152	12			0.450	40,340
	(21-6138-0001)SNR Teaching		511000				0.40	35,859
	TOTAL Wardlow, Brian D						1.00	**90,991**
Burgin, Amy J	Asst Professor	00047106	095154	02			0.250	18,742
	(21-6238-5200)POE - SNR Research		511000				0.60	44,982
	(21-6138-0001)SNR Teaching		511000				0.15	11,245
	TOTAL Burgin, Amy J						1.00	**74,969**
Riveros Iregui, Diego A	Asst Professor	00047114	095154	02			0.030	2,193
	(21-6238-5200)POE - SNR Research		511000				0.97	70,908
	TOTAL Riveros Iregui, Diego A						1.00	**73,101**
Shulski, Martha D	Asst Professor	00047148	095154	12			0.350	33,120
	(21-6338-0001)Nat Res Sci Extension		511000				0.30	28,390
	(21-6138-0001)SNR Teaching		511000				0.20	18,927
	TOTAL Shulski, Martha D						1.00	**96,051**
	TOTAL 511000 TENURED FACULTY SALARIES						**14.940**	**1,619,920**
SUBTOTAL FACULTY							**14.940**	**1,619,920**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hayes, Michael J	Director NDMC	00047139	095081	12			0.270	30,622
Hayes, Michael J	Director NDMC	00047139	095081	12			0.000	2,916
	(21-6138-0001)SNR Teaching		511000				0.07	7,940
	(21-6138-0001)SNR Teaching		512000				0.03	3,729
	TOTAL Hayes, Michael J						1.00	**116,655**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.270**	**33,538**
512100 ADMINISTRATIVE - PERMANENT								
Awada, Tala N	Associate Director	00046863	095021	02			0.450	37,743
Awada, Tala N	Associate Director	00046863	095021	02			0.000	3,468
	(21-6138-0001)SNR Teaching		511000				0.20	16,772
	(21-6138-0001)SNR Teaching		512100				0.05	4,580
	TOTAL Awada, Tala N						1.00	**87,723**
TBA	Director	00047004	095081	12			0.450	80,352
TBA	Director	00047004	095081	12			0.000	8,034
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.900**	**129,597**
513000 MGR/PROFESSIONAL SAL								
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.020	755
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	19,832
	(21-6138-0001)SNR Teaching		513000				0.28	12,680
	(21-6238-0005)Salaries SVY RSH		513000				0.09	4,122
	(21-6138-0005)Salaries SVY TCH		513000				0.18	8,108
	TOTAL Winn, Sara R						1.00	**45,497**
Bergeron-Bauer, Amanda P	Mgr Recruitment Student Services	00047101	253300	12			0.300	12,262
	(21-6138-0001)SNR Teaching		513000				0.70	28,611
	TOTAL Bergeron-Bauer, Amanda P						1.00	**40,873**
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		20.888	0.340	14,772
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	13,034
	(21-6138-0001)SNR Teaching		513000				0.06	2,607
	(21-6338-0005)Salaries EXT		513000				0.30	13,034
	TOTAL Hutchison, Gregg R						1.00	**43,447**
Hines, James R	Info Technology Specialist	00047124	303300	12			0.700	63,615
	(21-6338-0005)Salaries EXT		513000				0.03	2,726
	(21-6238-0005)Salaries SVY RSH		513000				0.27	24,535
	TOTAL Hines, James R						1.00	**90,876**
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.870	48,331
	(21-6238-0005)Salaries SVY RSH		513000				0.08	4,558
	(21-6138-0005)Salaries SVY TCH		513000				0.05	2,800
	TOTAL Mesarch, Mark A						1.00	**55,689**
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.150	10,264
	(25-6338-0519001)SNR		513000				0.85	58,163
	TOTAL Sorensen, William D						1.00	**68,427**
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.650	28,862
	(22-6238-0001)Nat Res Sci Rsch Rev Miscellan		513000				0.35	15,544
	TOTAL Wood, Deborah A						1.00	**44,406**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lowman, Tommy A	Manager Lab	00047023	363300	12	2080	24.980	1.000	51,958
Rhoades, Martha	Rsch Mgr Lab I	00040711	363304	12	520	21.121	0.250	10,983
	(21-6338-0001)Nat Res Sci Extension		513000				0.25	10,983
	TOTAL Rhoades, Martha						0.50	**21,966**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.280**	**241,802**
514000 CLER/TECH/SERV WAGES								
Kelly, Sharon K	Office Assoc	00047008	242409	12	541	23.098	0.260	12,497
	(21-6338-0001)Nat Res Sci Extension		514000				0.33	15,845
	(21-6138-0001)SNR Teaching		514000				0.25	12,011
	(21-6238-0005)Salaries SVY RSH		514000				0.16	7,691
	TOTAL Kelly, Sharon K						1.00	**48,044**
Swanson, Patricia A	Office Assoc	00047100	242409	12		17.163	0.480	17,137
	(21-6338-0001)Nat Res Sci Extension		514000				0.52	18,563
	TOTAL Swanson, Patricia A						1.00	**35,700**
TBA	Communications Project Assoc	00047024	342500	12		14.160	0.800	23,562
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.540**	**53,196**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			2.500	213,598
SUBTOTAL NONFACULTY							**9.490**	**671,731**
SUBTOTAL SALARIES & WAGES							**24.430**	**2,291,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								177,258
519200 FICA CONTRIBUTION								157,563
519300 HEALTH INSURANCE CONTRIBUTION								310,201
519400 LIFE INSURANCE CONTRIBUTION								4,924
SUBTOTAL BENEFITS								**649,946**
TOTAL PERSONAL SERVICES								**2,941,597**
OPERATING EXPENSE								
511100 FACULTY - PERMANENT								170,270
521000 PLANNED OPERATING EXPENSES								157,256
540000 TRAVEL EXPENSE								6,557
TOTAL NET OPERATING EXPENSES								**334,083**
COST OBJECT TOTAL								**3,275,680**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Szilagyi, Jozsef	Rsch Professor	00034394	095148	12			0.330	29,846
Freeman, Patricia W	Professor	00047005	095150	12			0.250	25,950
	(21-6138-0001)SNR Teaching		511000				0.25	25,950
	(21-6238-0001)Salaries RSH		511000				0.50	51,904
	TOTAL Freeman, Patricia W						1.00	**103,804**
Gosselin, David C	Professor	00047173	095150	12			0.100	12,604
	(21-6138-0001)SNR Teaching		511000				0.70	88,217
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	12,604
	(21-6138-0005)Salaries SVY TCH		512100				0.10	12,604
	TOTAL Gosselin, David C						1.00	**128,429**
Joeckel, Robert M	Professor	00033623	095150	12			0.450	46,299
	(21-0514-0001)Geosciences		511000				0.30	30,865
	(21-6338-0005)Salaries EXT		511000				0.25	25,719
	TOTAL Joeckel, Robert M						1.00	**102,883**
Merchant, James W	Professor	00034381	095150	12			0.300	39,790
	(21-6138-0001)SNR Teaching		511000				0.40	53,050
	(21-6238-0001)Salaries RSH		511000				0.30	39,789
	TOTAL Merchant, James W						1.00	**132,629**
Spalding, Mary E	Professor	00047175	095150	12			0.600	53,947
	(21-6238-0001)Salaries RSH		511000				0.40	35,964
	TOTAL Spalding, Mary E						1.00	**89,911**
Hanson, Paul	Assoc Professor	00034382	095152	12			1.000	89,500
Burbach, Mark E	Assoc Geoscientist	00034396	095452	12			0.750	56,354
	(21-6338-0005)Salaries EXT		511000				0.25	18,788
	TOTAL Burbach, Mark E						1.00	**75,142**
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.250	15,032
	(21-6338-0005)Salaries EXT		511000				0.75	45,092
	TOTAL Dutcher, Allen L						1.00	**60,124**
Lackey, Susan O	Geoscientist	00034480	095453	12			0.750	57,212
	(21-6338-0005)Salaries EXT		511000				0.25	19,070
	TOTAL Lackey, Susan O						1.00	**76,282**
Sibray, Steven S	Geoscientist	00034408	095453	12			0.750	65,848
	(21-6338-0005)Salaries EXT		511000				0.25	21,950
	TOTAL Sibray, Steven S						1.00	**87,798**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.530**	**492,382**
SUBTOTAL FACULTY							**5.530**	**492,382**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00047004	095081	12			0.120	21,427
TBA	Director	00047004	095081	12			0.000	2,142
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.120**	**23,569**
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.330	22,953
	(21-6338-0001)Nat Res Sci Extension		513000				0.07	5,236
	(21-6338-0005)Salaries EXT		513000				0.60	40,838
	TOTAL Steggs, Christine J						1.00	**69,027**
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	499	23.268	0.240	11,611
	(21-6138-0001)SNR Teaching		513000				0.08	3,863
	(21-6338-0005)Salaries EXT		513000				0.68	32,924
	TOTAL Loomis, Jacqueline S						1.00	**48,398**
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.090	4,122
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	19,832
	(21-6138-0001)SNR Teaching		513000				0.28	12,680
	(21-6238-0001)Salaries RSH		513000				0.02	755
	(21-6138-0005)Salaries SVY TCH		513000				0.18	8,108
	TOTAL Winn, Sara R						1.00	**45,497**
Tran, Tri N	Computer Specialist	00034389	302310	12		20.192	0.500	20,999
	(21-6338-0005)Salaries EXT		513000				0.25	10,500
	(21-6138-0005)Salaries SVY TCH		513000				0.25	10,500
	TOTAL Tran, Tri N						1.00	**41,999**
Hines, James R	Info Technology Specialist	00047124	303300	12			0.270	24,535
	(21-6338-0005)Salaries EXT		513000				0.03	2,726
	(21-6238-0001)Salaries RSH		513000				0.70	63,615
	TOTAL Hines, James R						1.00	**90,876**
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.080	4,558
	(21-6238-0001)Salaries RSH		513000				0.87	48,331
	(21-6138-0005)Salaries SVY TCH		513000				0.05	2,800
	TOTAL Mesarch, Mark A						1.00	**55,689**
Marxsen, Matthew J	Technician	00034406	362300	12	1560	21.832	0.750	34,057
	(21-6338-0005)Salaries EXT		513000				0.25	11,354
	TOTAL Marxsen, Matthew J						1.00	**45,411**
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.070	4,561
	(26-6238-0584001)SNR		513000				0.50	30,655
	(21-6338-0005)Salaries EXT		513000				0.43	26,093
	TOTAL Cameron, Kathleen A						1.00	**61,309**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Divine, Dana P	Survey Hydrogeologist	00034351	363300	12			0.250	15,535
	(21-6338-0005)Salaries EXT		513000				0.75	46,603
	TOTAL Divine, Dana P						1.00	**62,138**
Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12			0.250	15,327
	(21-6338-0005)Salaries EXT		513000				0.75	45,982
	TOTAL Hallum, Douglas R						1.00	**61,309**
Howard, Leslie M	Coordinator	00034481	363300	12			0.600	41,868
	(21-6338-0005)Salaries EXT		513000				0.40	27,912
	TOTAL Howard, Leslie M						1.00	**69,780**
Korus, Jesse T	Survey Geologist	00034395	363300	12			0.250	15,828
	(21-6338-0005)Salaries EXT		513000				0.75	47,482
	TOTAL Korus, Jesse T						1.00	**63,310**
Nothwehr, Jeffrey R	GIS/WEB Spec I	00034420	363300	12			0.500	20,997
	(25-6338-0519002)NOAA High Plains-Svoboda		513000				0.50	20,997
	TOTAL Nothwehr, Jeffrey R						1.00	**41,994**
Young, Aaron R	Coordinator	00034404	363300	12			0.250	12,265
	(21-6338-0005)Salaries EXT		513000				0.75	36,794
	TOTAL Young, Aaron R						1.00	**49,059**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.430**	**249,216**
514000 CLER/TECH/SERV WAGES								
Jensen, Karen E	Admin Support Assoc	00034401	242400	12		15.081	0.500	15,684
	(21-6338-0005)Salaries EXT		514000				0.25	7,842
	(21-6138-0005)Salaries SVY TCH		514000				0.25	7,842
	TOTAL Jensen, Karen E						1.00	**31,368**
Goemann, Bernice K	Office Assoc	00034397	242409	12	520	16.761	0.250	8,716
	(21-6338-0005)Salaries EXT		514000				0.39	13,593
	(21-6138-0005)Salaries SVY TCH		514000				0.36	12,554
	TOTAL Goemann, Bernice K						1.00	**34,863**
Kelly, Sharon K	Office Assoc	00047008	242409	12	333	23.098	0.160	7,691
	(21-6338-0001)Nat Res Sci Extension		514000				0.33	15,845
	(21-6138-0001)SNR Teaching		514000				0.25	12,011
	(21-6238-0001)Salaries RSH		514000				0.26	12,497
	TOTAL Kelly, Sharon K						1.00	**48,044**
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12	936	26.278	0.450	24,596
	(21-6338-0005)Salaries EXT		514000				0.55	30,062
	TOTAL Ebbeka, Deanna K						1.00	**54,658**
Sullivan, Daniel P	Ag Rsch Technician III	00034390	362503	12		14.499	0.750	22,618
	(21-6338-0005)Salaries EXT		514000				0.25	7,539
	TOTAL Sullivan, Daniel P						1.00	**30,157**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.110**	**79,305**
SUBTOTAL NONFACULTY							**6.660**	**352,090**
SUBTOTAL SALARIES & WAGES							**12.190**	**844,472**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,802
519200 FICA CONTRIBUTION								54,046
519300 HEALTH INSURANCE CONTRIBUTION								106,404
519400 LIFE INSURANCE CONTRIBUTION								1,689
SUBTOTAL BENEFITS								**222,941**
TOTAL PERSONAL SERVICES								**1,067,413**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,575
TOTAL NET OPERATING EXPENSES								**73,575**
COST OBJECT TOTAL								**1,140,988**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Coop F/W Rsch (21-6238-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Egger, Valerie Ann	Business Assoc	00046480	242300	12		22.204	1.000	46,184
514000 CLER/TECH/SERV WAGES								
Cashmere, Caryl A	Office Assoc	00046840	242409	12		13.273	0.500	13,804
SUBTOTAL NONFACULTY							**1.500**	**59,988**
SUBTOTAL SALARIES & WAGES							**1.500**	**59,988**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,319
519200 FICA CONTRIBUTION								3,839
519300 HEALTH INSURANCE CONTRIBUTION								7,558
519400 LIFE INSURANCE CONTRIBUTION								120
SUBTOTAL BENEFITS								**15,836**
TOTAL PERSONAL SERVICES								**75,824**
COST OBJECT TOTAL								**75,824**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Higley Research (21-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.800	107,447
	(21-6138-0007)SNRS-Higley Teaching		511000				0.20	26,865
	TOTAL Higley, Leon G						1.00	**134,312**
SUBTOTAL FACULTY							**0.800**	**107,447**
SUBTOTAL SALARIES & WAGES							**0.800**	**107,447**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,736
519200 FICA CONTRIBUTION								6,877
519300 HEALTH INSURANCE CONTRIBUTION								13,538
519400 LIFE INSURANCE CONTRIBUTION								215
SUBTOTAL BENEFITS								**28,366**
TOTAL PERSONAL SERVICES								**135,813**
COST OBJECT TOTAL								**135,813**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: POE - SNR Research (21-6238-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oglesby, Robert J	Professor	00033633	095150	02			0.270	31,343
	(21-0514-0001)Geosciences		511000				0.01	1,116
	(21-0528-0001)Nat Res Sci-A/S		511000				0.03	3,291
	(21-0514-5102)POE-GeoSci-Water Initiative		511000				0.69	79,244
	TOTAL Oglesby, Robert J						1.00	**114,994**
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.310	27,246
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	35,764
	(21-6138-0001)SNR Teaching		511000				0.15	13,387
	(21-6238-0001)Salaries RSH		511000				0.14	12,918
	TOTAL Kilic, Ayse						1.00	**89,315**
Lenters, John D	Assoc Professor	00033636	095152	12			1.000	87,408
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.190	17,442
	(21-6311-0001)DWFI-Extension		511000				0.10	9,180
	(21-6211-0001)DWFI-Research		511000				0.31	28,458
	(21-6111-0001)DWFI-Teaching		511000				0.15	13,770
	(26-6811-0001007)WFI Cluster Hires		511000				0.25	22,950
	TOTAL Baigorria, Guillermo A						1.00	**91,800**
Burgin, Amy J	Asst Professor	00047106	095154	02			0.600	44,982
	(21-6138-0001)SNR Teaching		511000				0.15	11,245
	(21-6238-0001)Salaries RSH		511000				0.25	18,742
	TOTAL Burgin, Amy J						1.00	**74,969**
Riveros Iregui, Diego A	Asst Professor	00047114	095154	02			0.970	70,908
	(21-6238-0001)Salaries RSH		511000				0.03	2,193
	TOTAL Riveros Iregui, Diego A						1.00	**73,101**
Schoengold, Karina	Asst Professor	00047146	095154	12			0.300	25,492
	(21-6224-5200)POE - Ag Econ Rsch		511000				0.70	59,483
	TOTAL Schoengold, Karina						1.00	**84,975**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.640**	**304,821**
SUBTOTAL FACULTY							**3.640**	**304,821**
SUBTOTAL SALARIES & WAGES							**3.640**	**304,821**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,947
519200 FICA CONTRIBUTION								19,509
519300 HEALTH INSURANCE CONTRIBUTION								38,407
519400 LIFE INSURANCE CONTRIBUTION								610
SUBTOTAL BENEFITS								**80,473**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: POE - SNR Research (21-6238-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							385,294
	COST OBJECT TOTAL							385,294

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.900	100,969
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	11,215
	TOTAL Barletta, Raul G						1.00	**112,184**
Jones, Clinton J	Professor	00032039	095150	02			0.900	141,566
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	15,730
	TOTAL Jones, Clinton J						1.00	**162,296**
Kelling, Clayton L	Professor	00040991	095150	12			0.250	33,678
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.50	67,361
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	33,678
	TOTAL Kelling, Clayton L						1.00	**134,717**
Moxley, Rodney A	Professor	00040975	095150	12			0.500	81,485
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	40,746
	(21-6160-0001)Veterinary Medicine		511000				0.25	40,745
	TOTAL Moxley, Rodney A						1.00	**162,976**
Osorio, Fernando A	Professor	00041054	095150	12			0.850	125,136
	(21-6139-0001)Veterinary Biomedical Science		511000				0.15	22,082
	TOTAL Osorio, Fernando A						1.00	**147,218**
Pattnaik, Asit K	Professor	00040990	095150	02			0.800	93,138
	(21-6139-0001)Veterinary Biomedical Science		511000				0.20	23,286
	TOTAL Pattnaik, Asit K						1.00	**116,424**
UNF PATTNAIK DIVERSITY	Professor	00040990	095150	00			-0.170	-16,688
Sollars, Patricia J	Assoc Professor	00041153	095152	02			0.750	61,989
	(21-6160-0001)Veterinary Medicine		511000				0.25	20,663
	TOTAL Sollars, Patricia J						1.00	**82,652**
Somerville, Greg A	Assoc Professor	00040987	095152	12			0.900	87,586
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	9,732
	TOTAL Somerville, Greg A						1.00	**97,318**
Loy, John D	Asst Professor	00041075	095154	12			0.250	25,500
	(21-6239-0002)Veterinary Biomedical Sci-Diag		511000				0.50	51,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	25,500
	TOTAL Loy, John D						1.00	**102,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.930**	**734,359**
SUBTOTAL FACULTY							**5.930**	**734,359**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hardin, David K	Department Head	00040970	095149	12			0.250	46,988
Hardin, David K	Department Head	00040970	095149	12			0.000	5,220
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	29,237
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	25,062
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	18,794
	(21-6102-0001)CASNR Dean-Operating		512100				0.40	83,535
	TOTAL Hardin, David K						1.00	**208,836**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.250**	**52,208**
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.700	58,961
	(21-6139-0001)Veterinary Biomedical Science		512100				0.15	12,633
	(21-6160-0001)Veterinary Medicine		512100				0.15	12,633
	TOTAL Delhon, Gustavo A						1.00	**84,227**
513000 MGR/PROFESSIONAL SAL								
Ellis, Roxane L	Specialist	00040977	302300	12	1040	27.158	0.500	28,244
	(21-6239-0002)Veterinary Biomedical Sci-Diag		513000				0.50	28,244
	TOTAL Ellis, Roxane L						1.00	**56,488**
Slattery, Racheal G	Project Coord	00040989	362300	12			0.250	9,261
	(21-6339-0001)Veterinary Biomedical Science		513000				0.75	27,783
	TOTAL Slattery, Racheal G						1.00	**37,044**
Clowser, Blaine A	Animal Operations Mgr	00040995	363300	12			1.000	51,288
TBA	Rsch Mgr Lab I	00033021	363304	12			1.000	37,734
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.750**	**126,527**
514000 CLER/TECH/SERV WAGES								
Johnson, Lilo B	Office Assoc	00040996	242409	12		18.314	0.500	19,047
	(21-6139-0001)Veterinary Biomedical Science		514000				0.50	19,047
	TOTAL Johnson, Lilo B						1.00	**38,094**
Rajagopal, Janaki	Rsch Technician I	00041013	361502	12		14.185	1.000	29,505
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**48,552**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			2.500	184,803
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		13.928	1.750	53,264
SUBTOTAL NONFACULTY							**9.450**	**524,315**
SUBTOTAL SALARIES & WAGES							**15.380**	**1,258,674**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,624
519200 FICA CONTRIBUTION								80,555
519300 HEALTH INSURANCE CONTRIBUTION								158,593

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,517
	SUBTOTAL BENEFITS							**332,289**
	TOTAL PERSONAL SERVICES							**1,590,963**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,369
540000 TRAVEL EXPENSE								6,557
	TOTAL NET OPERATING EXPENSES							**31,926**
	COST OBJECT TOTAL							**1,622,889**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Doster, Alan R	Professor	00040982	095150	12			1.000	162,745
Kelling, Clayton L	Professor	00040991	095150	12			0.500	67,361
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	33,678
	(21-6239-0001)Veterinary Biomedical Science		511000				0.25	33,678
	TOTAL Kelling, Clayton L						1.00	**134,717**
Rogers, Douglas G	Professor	00041120	095150	12			1.000	129,546
Steffen, David J	Professor	00041103	095150	12			1.000	127,973
Harris, Seth P	Asst Professor	00041007	095154	12			1.000	103,440
Loy, John D	Asst Professor	00041075	095154	12			0.500	51,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	25,500
	(21-6239-0001)Veterinary Biomedical Science		511000				0.25	25,500
	TOTAL Loy, John D						1.00	**102,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.000**	**642,065**
SUBTOTAL FACULTY							**5.000**	**642,065**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hardin, David K	Department Head	00040970	095149	12			0.140	26,313
Hardin, David K	Department Head	00040970	095149	12			0.000	2,924
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	25,062
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	52,208
	(21-6339-0001)Veterinary Biomedical Science		512000				0.09	18,794
	(21-6102-0001)CASNR Dean-Operating		512100				0.40	83,535
	TOTAL Hardin, David K						1.00	**208,836**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.140**	**29,237**
513000 MGR/PROFESSIONAL SAL								
Mgr Professional Pool	Mgr Professional Pool	00041031	090013	00			1.000	48,297
Ellis, Roxane L	Specialist	00040977	302300	12	1040	27.158	0.500	28,244
	(21-6239-0001)Veterinary Biomedical Science		513000				0.50	28,244
	TOTAL Ellis, Roxane L						1.00	**56,488**
Janicek, Brandy N	Rsch Mgr Lab II	00041005	363305	12			1.000	55,774
Royal, Debra	Rsch Mgr Lab II	00041076	363305	12			1.000	63,192
Wheeler, Judith G	Rsch Mgr Lab II	00040993	363305	12			1.000	64,366
Bauman, Jamie R	Rsch Technologist II	00041053	363307	12			1.000	35,915
Workman, Aspen M	Rsch Technologist II	00041106	363307	12			1.000	41,600
Xie, Liping	Rsch Technologist III	00041107	363308	12			1.000	53,404
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.500**	**390,792**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Haahr, Patricia K	Accounting Asst	00041152	241401	12		12.440	0.750	19,407
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		514000				0.25	6,468
	TOTAL Haahr, Patricia K						1.00	**25,875**
Seelmeyer, Mavis C	Admin Support Assoc	00041021	242400	12	2080	18.061	1.000	37,567
Heller, Cassandra E	Medical Transcriptionist	00040998	242408	12		12.953	1.000	26,943
Piccolo, Mary L	Medical Transcriptionist	00041108	242408	12		12.953	1.000	26,943
Heyer, Mary E	Rsch Technician I	00041012	361502	12		16.259	1.000	33,818
Claussen, Patricia A	Histological Technician III	00041502	362500	12		17.332	0.660	23,812
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		514000				0.34	12,238
	TOTAL Claussen, Patricia A						1.00	**36,050**
Reynolds, Kristen K	Histological Technician III	00041022	362500	12		17.090	1.000	35,547
Alberts, Christopher R	Rsch Technician III	00040969	362503	12		13.736	1.000	28,571
Bradaric, Marijana	Rsch Technician III	00041105	362503	12		16.443	1.000	34,202
Lin, Qin	Rsch Technician III	00041025	362503	12		16.243	1.000	33,785
Pike, Laura G	Rsch Technician III	00041008	362503	12		15.596	1.000	32,440
Russ, Julia A	Rsch Technician III	00041023	362503	12		15.423	1.000	32,080
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.410**	**365,115**
SUBTOTAL NONFACULTY							**19.050**	**785,144**
SUBTOTAL SALARIES & WAGES							**24.050**	**1,427,209**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102,759
519200 FICA CONTRIBUTION								91,341
519300 HEALTH INSURANCE CONTRIBUTION								179,828
519400 LIFE INSURANCE CONTRIBUTION								2,855
SUBTOTAL BENEFITS								**376,783**
TOTAL PERSONAL SERVICES								**1,803,992**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,966
540000 TRAVEL EXPENSE								3,750
TOTAL NET OPERATING EXPENSES								**10,716**
COST OBJECT TOTAL								**1,814,708**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griffin, Dicky Dee	Professor	00041109	095150	12			0.200	27,546
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.50	68,868
	(21-6339-0002)Veterinary Biomedical Science-		511000				0.30	41,320
	TOTAL Griffin, Dicky Dee						1.00	**137,734**
Keen, James E	Assoc Professor	00041004	095152	12			0.600	74,226
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.40	49,484
	TOTAL Keen, James E						1.00	**123,710**
Ondrak, Jeff D	Asst Professor	00040980	095154	12			0.500	47,861
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.50	47,861
	TOTAL Ondrak, Jeff D						1.00	**95,722**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.300**	**149,633**
SUBTOTAL FACULTY							**1.300**	**149,633**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.460	29,873
	(22-6139-0001)Vet Biomed Sci-Vet Hospital Cl		513000				0.08	5,168
	(21-6139-0002)Veterinary Biomedical Sci-Vet		513000				0.46	29,874
	TOTAL Johnson, Steven E						1.00	**64,915**
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12	520	19.881	0.250	10,338
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	20,676
	(21-6339-0002)Veterinary Biomedical Science-		514000				0.25	10,338
	TOTAL George, Deborah A						1.00	**41,352**
TBA	Admin Assoc	00041074	242402	00	520	9.529	0.250	4,955
Shay, Gary A	Custodian II	00041122	271701	12		12.502	0.500	13,002
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	13,002
	TOTAL Shay, Gary A						1.00	**26,004**
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12	1040	17.492	0.500	18,192
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	18,192
	TOTAL Shuck, Karen K						1.00	**36,384**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**46,487**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	75,922
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	1640 00041041	095500	00		13.040	0.180	5,129
SUBTOTAL NONFACULTY							**3.640**	**157,411**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**4.940**	**307,044**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,108
519200 FICA CONTRIBUTION								19,650
519300 HEALTH INSURANCE CONTRIBUTION								38,687
519400 LIFE INSURANCE CONTRIBUTION								614
	SUBTOTAL BENEFITS							**81,059**
	TOTAL PERSONAL SERVICES							**388,103**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,085
540000 TRAVEL EXPENSE								1,141
	TOTAL NET OPERATING EXPENSES							**108,226**
	COST OBJECT TOTAL							**496,329**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Southeast Center (40)
COST OBJECT: Southeast Center (21-6240-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Williams, Susan N	Extension Professor	00041596	098222	12			0.020	2,863
	(25-6309-0004713)EFNEP Director		511000				0.01	1,429
	(21-6340-0001)Southeast Center		511000				0.33	47,214
	(21-6340-0001)Southeast Center		512000				0.59	99,070
	TOTAL Williams, Susan N						1.00	**158,971**
SUBTOTAL FACULTY							**0.020**	**2,863**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Williams, Susan N	Director/Chair	00041595	095191	12			0.050	7,153
Williams, Susan N	Director/Chair	00041595	095191	12			0.000	1,242
	(25-6309-0004713)EFNEP Director		511000				0.01	1,429
	(21-6340-0001)Southeast Center		511000				0.33	47,214
	(21-6340-0001)Southeast Center		512000				0.59	99,070
	TOTAL Williams, Susan N						1.00	**158,971**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.050**	**8,395**
SUBTOTAL NONFACULTY							**0.050**	**8,395**
SUBTOTAL SALARIES & WAGES							**0.070**	**11,258**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								811
519200 FICA CONTRIBUTION								721
519300 HEALTH INSURANCE CONTRIBUTION								1,419
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**2,974**
TOTAL PERSONAL SERVICES								**14,232**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								276
TOTAL NET OPERATING EXPENSES								**276**
COST OBJECT TOTAL								**14,508**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunt, Thomas E	Professor	00042143	095150	12			0.500	48,596
	(21-6341-0001)Northeast Center		511000				0.50	48,596
	TOTAL Hunt, Thomas E						1.00	**97,192**
Knezevic, Stevan	Professor	00042154	095150	12			0.500	46,235
	(21-6341-0001)Northeast Center		511000				0.50	46,234
	TOTAL Knezevic, Stevan						1.00	**92,469**
Marston, Twig	Professor	00042149	095150	12			0.100	14,639
	(21-6341-0001)Northeast Center		511000				0.30	43,914
	(21-6341-0001)Northeast Center		512000				0.45	78,070
	TOTAL Marston, Twig						1.00	**162,647**
Shapiro, Charles A	Professor	00042147	095150	12			0.500	55,305
	(21-6341-0001)Northeast Center		511000				0.50	55,305
	TOTAL Shapiro, Charles A						1.00	**110,610**
Shelton, David P	Professor	00042152	095150	12			0.500	60,092
	(21-6341-0001)Northeast Center		511000				0.50	60,092
	TOTAL Shelton, David P						1.00	**120,184**
Kranz, William L	Assoc Professor	00042153	095152	12			0.250	19,307
	(21-6341-0001)Northeast Center		511000				0.75	57,921
	TOTAL Kranz, William L						1.00	**77,228**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.350**	**244,174**
SUBTOTAL FACULTY							**2.350**	**244,174**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Marston, Twig	Director/Chair	00042145	095191	12			0.150	21,958
Marston, Twig	Director/Chair	00042145	095191	12			0.000	4,066
	(21-6341-0001)Northeast Center		511000				0.30	43,914
	(21-6341-0001)Northeast Center		512000				0.45	78,070
	TOTAL Marston, Twig						1.00	**162,647**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.150**	**26,024**
513000 MGR/PROFESSIONAL SAL								
Mamo, Mitiku	Rsch Engineer I	00042209	362300	12			1.000	48,320
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.250	8,078
	(22-6241-0001)Northeast Center Operations		513000				0.12	4,040
	(27-6241-0001001)Swine - Brumm'S Nerec #42-0		513000				0.63	20,195
	TOTAL Johnson, Leslie J	1643					1.00	**32,313**
TBA	Operations Manager	00042167	363300	12			1.000	52,394

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dana, Logan A	Rsch Technologist II	00042163	363307	12			0.750	30,233
	(27-6241-0003001)Entomology - Hunt Nerec #42		513000				0.12	4,837
	(22-6241-0001)Northeast Center Operations		513000				0.13	5,241
	TOTAL Dana, Logan A						1.00	**40,311**
Mainz, Michael J	Rsch Technologist III	00042161	363308	12			0.750	38,503
	(27-6241-0006001)Agronomy - Shapiro Nerec #		513000				0.12	6,160
	(22-6241-0001)Northeast Center Operations		513000				0.13	6,674
	TOTAL Mainz, Michael J						1.00	**51,337**
Scott, Jon E	Rsch Technologist III	00042162	363308	12			0.750	41,729
	(22-6241-0001)Northeast Center Operations		513000				0.25	13,909
	TOTAL Scott, Jon E						1.00	**55,638**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.500**	**219,257**
514000 CLER/TECH/SERV WAGES								
Winstead, Wendy J	Office Asst	00042156	241409	12		12.556	1.000	26,117
Jarvi, Mary K	Office Assoc	00033615	242409	12		17.923	0.610	22,740
	(21-6341-0001)Northeast Center		514000				0.16	5,965
	(22-6341-0002)Northeast Ctr-Extended Educati		514000				0.23	8,574
	TOTAL Jarvi, Mary K						1.00	**37,279**
TBA	Ag Rsch Technician II	00042164	362501	12		21.568	0.750	33,646
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.360**	**82,503**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00		7.586	0.740	12,027
SUBTOTAL NONFACULTY							**7.750**	**339,811**
SUBTOTAL SALARIES & WAGES							**10.100**	**583,985**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,047
519200 FICA CONTRIBUTION								37,376
519300 HEALTH INSURANCE CONTRIBUTION								73,582
519400 LIFE INSURANCE CONTRIBUTION								1,168
SUBTOTAL BENEFITS								**154,173**
TOTAL PERSONAL SERVICES								**738,158**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,846
540000 TRAVEL EXPENSE								9,845
TOTAL NET OPERATING EXPENSES								**52,691**
COST OBJECT TOTAL								**790,849**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Funston, Richard N	Professor	00042579	095150	12			0.400	45,315
	(21-6342-0001)West Central Center		511000				0.60	68,067
	TOTAL Funston, Richard N						1.00	**113,382**
Volesky, Jerry D	Professor	00042576	095150	12			0.500	54,763
	(21-6342-0001)West Central Center		511000				0.50	54,766
	TOTAL Volesky, Jerry D						1.00	**109,529**
Stalker, Leslie A	Assoc Professor	00042573	095152	12			0.500	45,646
	(21-6342-0001)West Central Center		511000				0.50	45,643
	TOTAL Stalker, Leslie A						1.00	**91,289**
Stockton, Matthew C	Assoc Professor	00042626	095152	12			0.500	47,172
	(21-6342-0001)West Central Center		511000				0.50	47,173
	TOTAL Stockton, Matthew C						1.00	**94,345**
Kruger, Greg R	Asst Professor	00042580	095154	12			0.500	43,113
	(21-6342-0001)West Central Center		511000				0.50	43,113
	TOTAL Kruger, Greg R						1.00	**86,226**
Shaver, Timothy M	Asst Professor	00042574	095154	12			0.500	42,938
	(21-6342-0001)West Central Center		511000				0.50	42,936
	TOTAL Shaver, Timothy M						1.00	**85,874**
TBA	Asst Professor	00042572	095154	12			0.500	39,895
van Donk, Simon J	Assistant Professor	00042583	095154	12			0.500	43,209
	(21-6342-0001)West Central Center		511000				0.50	43,209
	TOTAL van Donk, Simon J						1.00	**86,418**
Young, Steve L	Asst Professor	00042578	095154	12			0.500	42,220
	(21-6342-0001)West Central Center		511000				0.50	42,220
	TOTAL Young, Steve L						1.00	**84,440**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.400**	**404,271**
SUBTOTAL FACULTY							**4.400**	**404,271**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Associate Director	00042716	095021	12			0.120	18,908
TBA	Associate Director	00042716	095021	12			0.000	2,101
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**21,009**
512100 ADMINISTRATIVE - PERMANENT								
Adams, Don C	Director	00042570	095081	12			0.370	58,824
Adams, Don C	Director	00042570	095081	12			0.000	6,535

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6730-0010)Admin-Dean Operations		512100				0.25	43,576
	(21-6342-0001)West Central Center		512100				0.38	65,359
	TOTAL Adams, Don C						1.00	**174,294**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.370**	**65,359**
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.730	46,038
	(22-6242-1051)WCREC GSL Gen Operations		513000				0.04	2,523
	(22-6242-0003)WCREC Water Lab		513000				0.04	2,523
	(21-6342-0001)West Central Center		513000				0.19	11,982
	TOTAL Skates, Bobby A						1.00	**63,066**
Fox, Catherine A	Computer Specialist Systems Support	00035448	303303	12			0.500	29,864
	(21-6342-0001)West Central Center		513000				0.50	29,864
	TOTAL Fox, Catherine A						1.00	**59,728**
Hanson, Rachelle E	Rsch Technologist I	00042599	362302	12			0.750	23,938
	(27-6242-0133001)WCREC		513000				0.07	2,235
	(21-6342-0001)West Central Center		513000				0.18	5,745
	TOTAL Hanson, Rachelle E						1.00	**31,918**
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.700	35,022
	(22-6242-1004)WCREC Farm Dept.		513000				0.30	14,676
	TOTAL Mahnken, Garold W						1.00	**49,698**
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.740	26,863
	(21-6342-0001)West Central Center		513000				0.26	9,439
	TOTAL Meyer, Tonya L						1.00	**36,302**
Musgrave, Jacqueline A	Rsch Technologist I	00042585	362302	12			0.280	12,615
	(25-6261-0007739)MRF NC-1181 MacDonald		513000				0.07	3,162
	(21-6342-0001)West Central Center		513000				0.19	8,550
	(21-6242-0004)West Central Center Gudmunds R		513000				0.46	20,724
	TOTAL Musgrave, Jacqueline A						1.00	**45,051**
Petersen, Angela M	Rsch Technologist I	00042674	362302	12			0.240	8,375
	(26-6322-0474001)Agronomy		513000				0.08	2,744
	(21-6342-0001)West Central Center		513000				0.18	6,330
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	17,449
	TOTAL Petersen, Angela M						1.00	**34,898**
Sherman, Jennifer L	Rsch Technologist I	00042593	362302	12			0.740	23,572
	(27-6242-0118001)WCREC		513000				0.07	2,230
	(21-6342-0001)West Central Center		513000				0.19	6,053
	TOTAL Sherman, Jennifer L						1.00	**31,855**
Wei, Hsin-Ho	Rsch Technologist I	00042609	362302	12			0.750	24,334

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6342-0001)West Central Center		513000				0.25	8,111
	TOTAL Wei, Hsin-Ho						1.00	**32,445**
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.020	1,317
	(21-6342-0001)West Central Center		513000				0.43	23,805
	(22-6342-0002)West Central Cnt-Crop Testing		513000				0.55	30,151
	TOTAL Golus, Jeffrey A						1.00	**55,273**
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.750	32,692
	(22-6242-0003)WCREC Water Lab		513000				0.25	10,904
	TOTAL Spiehs, Toby G						1.00	**43,596**
Dhoubhadel, Sunil P	Rsch Analyst	00042648	363302	12			0.440	18,097
	(21-6342-0001)West Central Center		513000				0.47	19,331
	(26-6342-0142001)West Central Research & Ext		513000				0.09	3,702
	TOTAL Dhoubhadel, Sunil P						1.00	**41,130**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.640**	**282,727**
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.300	4,726
Heil, Ellen K	Office Asst	00042607	241409	12	1040	21.664	0.500	22,531
	(21-6342-0001)West Central Center		514000				0.50	22,531
	TOTAL Heil, Ellen K						1.00	**45,062**
Carney, Phyllis	Office Assoc	00042629	242409	12		14.350	0.400	11,939
	(21-6342-0001)West Central Center		514000				0.60	17,909
	TOTAL Carney, Phyllis						1.00	**29,848**
TBA	Custodian II	00042713	271701	12		9.310	0.500	9,682
Frazier, Robert D	Mechanic III	00042594	272601	12	2080	21.441	1.000	44,598
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		22.764	0.520	24,623
	(22-6242-1004)WCREC Farm Dept.		514000				0.10	4,735
	(22-6242-1003)WCREC West Place		514000				0.10	4,735
	(21-6342-0001)West Central Center		514000				0.28	13,257
	TOTAL Still, Merle C						1.00	**47,350**
Hanson, Gordon E	Ag Rsch Technician III	00042601	362503	12		21.549	0.550	24,652
	(27-6242-0001001)Weed Control Research - Wic		514000				0.18	8,059
	(21-6342-0001)West Central Center		514000				0.27	12,110
	TOTAL Hanson, Gordon E						1.00	**44,821**
Schaaf, Daniel M	Ag Rsch Technician III	00042598	362503	12		24.792	0.740	38,158
	(21-6342-0001)West Central Center		514000				0.26	13,409
	TOTAL Schaaf, Daniel M						1.00	**51,567**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.510**	**180,909**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.810	34,779

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00042603	095560	00		8.003	0.920	16,089
SUBTOTAL NONFACULTY							**13.370**	**600,872**
SUBTOTAL SALARIES & WAGES							**17.770**	**1,005,143**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,370
519200 FICA CONTRIBUTION								64,330
519300 HEALTH INSURANCE CONTRIBUTION								126,648
519400 LIFE INSURANCE CONTRIBUTION								2,010
SUBTOTAL BENEFITS								**265,358**
TOTAL PERSONAL SERVICES								**1,270,501**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,156
540000 TRAVEL EXPENSE								16,950
TOTAL NET OPERATING EXPENSES								**111,106**
COST OBJECT TOTAL								**1,381,607**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center Gudmunds Rsch Center (21-6242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300	12			0.740	24,282
	(22-6242-1003)WCREC West Place		513000				0.26	8,530
	TOTAL Teichert, James R						1.00	**32,812**
Musgrave, Jacqueline A	Rsch Technologist I	00042585	362302	12			0.460	20,724
	(25-6261-0007739)MRF NC-1181 MacDonald		513000				0.07	3,162
	(21-6342-0001)West Central Center		513000				0.19	8,550
	(21-6242-0001)West Central Rsch		513000				0.28	12,615
	TOTAL Musgrave, Jacqueline A						1.00	**45,051**
Petersen, Angela M	Rsch Technologist I	00042674	362302	12			0.500	17,449
	(26-6322-0474001)Agronomy		513000				0.08	2,744
	(21-6342-0001)West Central Center		513000				0.18	6,330
	(21-6242-0001)West Central Rsch		513000				0.24	8,375
	TOTAL Petersen, Angela M						1.00	**34,898**
Applegarth, Andrew F	Rsch Mgr Husbandry	00042697	363303	12			1.000	51,572
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.700**	**114,027**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.650	23,205
SUBTOTAL NONFACULTY							**3.350**	**137,232**
SUBTOTAL SALARIES & WAGES							**3.350**	**137,232**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,881
519200 FICA CONTRIBUTION								8,783
519300 HEALTH INSURANCE CONTRIBUTION								17,291
519400 LIFE INSURANCE CONTRIBUTION								274
SUBTOTAL BENEFITS								**36,229**
TOTAL PERSONAL SERVICES								**173,461**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,344
540000 TRAVEL EXPENSE								3,350
TOTAL NET OPERATING EXPENSES								**40,694**
COST OBJECT TOTAL								**214,155**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boeckner, Linda S	Professor	00042627	095150	12			0.300	43,060
	(21-6343-0001)Panhandle Center		511000				0.10	14,353
	(21-6343-0001)Panhandle Center		512000				0.45	76,551
	TOTAL Boeckner, Linda S						1.00	**159,481**
Harveson, Robert M	Professor	00043374	095150	12			0.500	49,358
	(21-6343-0001)Panhandle Center		511000				0.50	49,359
	TOTAL Harveson, Robert M						1.00	**98,717**
Hergert, Gary W	Professor	00043380	095150	12			0.500	68,042
	(21-6343-0001)Panhandle Center		511000				0.50	68,042
	TOTAL Hergert, Gary W						1.00	**136,084**
Pavlista, Alexander D	Professor	00043470	095150	12			0.250	22,671
	(21-6343-0001)Panhandle Center		511000				0.75	68,007
	TOTAL Pavlista, Alexander D						1.00	**90,678**
Wilson Jr, Robert G	Professor	00043383	095150	12			0.500	82,987
	(21-6343-0001)Panhandle Center		511000				0.50	82,987
	TOTAL Wilson Jr, Robert G						1.00	**165,974**
UNF URREA DIVERSITY	Assoc Professor	00043387	095152	00			-0.120	-10,094
Urrea Florez, Carlos A	Assoc Professor	00043387	095152	12			0.750	71,424
	(21-6343-0001)Panhandle Center		511000				0.25	23,805
	TOTAL Urrea Florez, Carlos A						1.00	**95,229**
Bradshaw, Jeffrey D	Asst Professor	00043379	095154	12			0.500	42,088
	(21-6343-0001)Panhandle Center		511000				0.50	42,088
	TOTAL Bradshaw, Jeffrey D						1.00	**84,176**
Franzen-Castle, Lisa D	Asst Professor	00043371	095154	12			0.250	19,657
	(21-6343-0001)Panhandle Center		511000				0.75	58,970
	TOTAL Franzen-Castle, Lisa D						1.00	**78,627**
Jenkins, Karla H	Asst Professor	00043420	095154	12			0.400	31,967
	(21-6343-0001)Panhandle Center		511000				0.60	47,951
	TOTAL Jenkins, Karla H						1.00	**79,918**
Luebbe, Matthew K	Asst Professor	00043384	095154	12			0.500	40,132
	(21-6343-0001)Panhandle Center		511000				0.50	40,132
	TOTAL Luebbe, Matthew K						1.00	**80,264**
Santra, Dipak K	Asst Professor	00043381	095154	12			0.500	40,463
	(21-6343-0001)Panhandle Center		511000				0.50	40,463
	TOTAL Santra, Dipak K						1.00	**80,926**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.830**	**501,755**
SUBTOTAL FACULTY							**4.830**	**501,755**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Boeckner, Linda S	Director/Chair	00043370	095191	12			0.150	21,530
Boeckner, Linda S	Director/Chair	00043370	095191	12			0.000	3,987
	(21-6343-0001)Panhandle Center		511000				0.10	14,353
	(21-6343-0001)Panhandle Center		512000				0.45	76,551
	TOTAL Boeckner, Linda S						1.00	**159,481**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.150**	**25,517**
513000 MGR/PROFESSIONAL SAL								
O'Neill, Robert K	Manager	00043357	273308	12			0.400	20,243
	(21-6343-0001)Panhandle Center		513000				0.60	30,365
	TOTAL O'Neill, Robert K						1.00	**50,608**
Boateng, Harrison N	Computer Spec System Sup	00043512	303303	12			0.500	22,613
	(21-6343-0001)Panhandle Center		513000				0.50	22,613
	TOTAL Boateng, Harrison N						1.00	**45,226**
Ostdiek, David R	Communication/Technology Specialist	00043400	343309	12			0.500	27,363
	(21-6343-0001)Panhandle Center		513000				0.50	27,363
	TOTAL Ostdiek, David R						1.00	**54,726**
Gatch, Richard E	Rsch Engineer I	00043412	362300	12			0.750	37,580
	(27-6243-0012001)Research Grant Account - Sm		513000				0.25	12,526
	TOTAL Gatch, Richard E						1.00	**50,106**
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		18.120	0.750	28,268
	(27-6243-0009001)Plan Diseases Research Fund		513000				0.25	9,422
	TOTAL Carlson, Carl C						1.00	**37,690**
Morimoto, Dennis H	Rsch Technologist I	00043392	362302	12		24.438	0.750	38,123
	(27-6243-0008001)Weed Control Res Fund - Wil		513000				0.25	12,708
	TOTAL Morimoto, Dennis H						1.00	**50,831**
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12		19.427	0.750	30,306
	(27-6243-0001001)Panh R&E Ctr Gen Rsch Fund		513000				0.25	10,102
	TOTAL Nielsen, Rex A						1.00	**40,408**
TBA	Rsch Mgr Husbandry	00043414	363303	12			1.000	39,805
TBA	Rsch Technologist Molecular	00042610	363308	12			0.750	33,524
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.150**	**277,825**
514000 CLER/TECH/SERV WAGES								
Martin, Patricia D	Office Asst	00043397	241409	12		13.164	1.000	27,381
Holman, Sharon A	Office Supv	00043399	242410	12	1040	18.534	0.500	19,275
	(21-6343-0001)Panhandle Center		514000				0.50	19,275
	TOTAL Holman, Sharon A	1651					1.00	**38,550**
Gorman, Gary J	Custodian II	00043356	271701	12		10.483	0.400	8,722

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DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6343-0001)Panhandle Center		514000				0.60	13,083
	TOTAL Gorman, Gary J						1.00	**21,805**
Scoggan, Sandra A	Custodian II	00043363	271701	12		10.953	0.400	9,113
	(21-6343-0001)Panhandle Center		514000				0.60	13,670
	TOTAL Scoggan, Sandra A						1.00	**22,783**
Moeller, Gordon D	Building Service Tech II	00043360	272605	12	832	15.503	0.400	12,898
	(21-6343-0001)Panhandle Center		514000				0.60	19,348
	TOTAL Moeller, Gordon D						1.00	**32,246**
Buttle, Joshua J	Ag Rsch Technician II	00043408	362501	12		14.066	1.000	29,257
Hansen, Jacob A	Ag Rsch Technician II	00043452	362501	12		13.434	1.000	27,943
Kampbell, Leslie A	Ag Rsch Technician II	00043402	362501	12		14.708	0.650	19,885
	(27-6243-0140001)Potato Research		514000				0.35	10,708
	TOTAL Kampbell, Leslie A						1.00	**30,593**
Patrick, Rick W	Ag Rsch Technician II	00043464	362501	12		19.712	1.000	41,000
Reichert, David L	Ag Rsch Technician III	00043404	362503	12		23.451	0.650	31,705
	(22-6243-0002)Panhandle Center Crops		514000				0.10	4,878
	(27-6243-0010001)Sugarbeet Yield Research Fu		514000				0.25	12,195
	TOTAL Reichert, David L						1.00	**48,778**
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**227,179**
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00		7.898	0.770	13,289
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-16,690
SUBTOTAL NONFACULTY							**14.070**	**527,120**
SUBTOTAL SALARIES & WAGES							**18.900**	**1,028,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,079
519200 FICA CONTRIBUTION								65,849
519300 HEALTH INSURANCE CONTRIBUTION								129,638
519400 LIFE INSURANCE CONTRIBUTION								2,058
SUBTOTAL BENEFITS								**271,624**
TOTAL PERSONAL SERVICES								**1,300,499**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109,338
540000 TRAVEL EXPENSE								18,986
TOTAL NET OPERATING EXPENSES								**128,324**
COST OBJECT TOTAL		1652						**1,428,823**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center High Plains Lab (21-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nightingale, Thomas A	Rsch Manager	00043406	363300	12			1.000	59,226
514000 CLER/TECH/SERV WAGES								
Florke Junior, Vernon H	Ag Rsch Technician III	00043407	362503	12		16.403	1.000	34,118
Higgins, Robert K	Ag Rsch Technician III	00043390	362503	12		20.263	0.750	31,609
	(27-6243-0004001)Dryland Cropping Systems Rs		514000				0.25	10,537
	TOTAL Higgins, Robert K						1.00	**42,146**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**65,727**
SUBTOTAL NONFACULTY							**2.750**	**124,953**
SUBTOTAL SALARIES & WAGES							**2.750**	**124,953**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,997
519200 FICA CONTRIBUTION								7,997
519300 HEALTH INSURANCE CONTRIBUTION								15,744
519400 LIFE INSURANCE CONTRIBUTION								250
SUBTOTAL BENEFITS								**32,988**
TOTAL PERSONAL SERVICES								**157,941**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,008
TOTAL NET OPERATING EXPENSES								**7,008**
COST OBJECT TOTAL								**164,949**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Cnt-Rhizomania Rsch (21-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle-Lionel Harris Building (21-6243-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,742
	TOTAL NET OPERATING EXPENSES							**6,742**
	COST OBJECT TOTAL							**6,742**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: Ag Research & Development Center Gen (21-6244-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stuehmer, Jeffrey E	Manager	00044457	273311	12			1.000	79,666
Christensen, Mark E	Specialist Technology Support	00042131	303303	12			1.000	58,963
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	26,787
	(21-6344-0001)ARDC/Ext Joint Appt. Funds		513000				0.50	26,787
	TOTAL Pittman, Deloris A						1.00	**53,574**
Stewart, Keith D	Asst Manager Farm Operations	00044455	363300	12			1.000	58,273
Schroeder, Mark A	Director	00044456	364300	12			1.000	110,241
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.500**	**333,930**
514000 CLER/TECH/SERV WAGES								
TBA	Campus Sec Ofcr	00044485	068700	00	2080	14.960	1.000	31,117
AG WORKER ADJ LINE	Office Service Pool	00044446	090014	00			0.250	2,382
Anderson Jr, Richard J	Trade Supv	00044478	272600	12	2080	24.988	1.000	51,976
Swanson, Jon A	Carpenter II	00044461	272607	12	2080	21.574	1.000	44,874
Bartek, Kirk P	Electrician III	00044466	272610	12	2080	22.725	1.000	47,269
Booth, Edward F	Electrician III	00044467	272610	12	2080	21.454	1.000	44,624
Kern, Jon M	Plumber/Pipefitter II	00044471	272618	12	2080	21.038	1.000	43,760
Masek, Jerome	Hvy Equip Oper	00044474	272703	12	2080	19.080	1.000	39,687
Woita, Nathan J	Ag Rsch Technician II	00044449	362501	12		15.103	0.320	10,074
	(22-6244-0002)ARDC Farming Operations		514000				0.68	21,341
	TOTAL Woita, Nathan J						1.00	**31,415**
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.570**	**315,763**
SUBTOTAL NONFACULTY							**12.070**	**649,693**
SUBTOTAL SALARIES & WAGES							**12.070**	**649,693**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,778
519200 FICA CONTRIBUTION								41,579
519300 HEALTH INSURANCE CONTRIBUTION								81,861
519400 LIFE INSURANCE CONTRIBUTION								1,299
SUBTOTAL BENEFITS								**171,517**
TOTAL PERSONAL SERVICES								**821,210**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,631
TOTAL NET OPERATING EXPENSES								**65,631**
COST OBJECT TOTAL								**886,841**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Rsch & Educ Bldg Funds (21-6244-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lessmann, Brian G	Landscaping Asst	00044475	271703	12	2080	13.613	1.000	28,314
Rudeen, Douglas F	Carpenter II	00044460	272607	12	2080	20.815	1.000	43,295
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**71,609**
SUBTOTAL NONFACULTY							**2.000**	**71,609**
SUBTOTAL SALARIES & WAGES							**2.000**	**71,609**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,156
519200 FICA CONTRIBUTION								4,583
519300 HEALTH INSURANCE CONTRIBUTION								9,023
519400 LIFE INSURANCE CONTRIBUTION								143
SUBTOTAL BENEFITS								**18,905**
TOTAL PERSONAL SERVICES								**90,514**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,552
TOTAL NET OPERATING EXPENSES								**34,552**
COST OBJECT TOTAL								**125,066**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Maintenance Shop (21-6244-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,557
	TOTAL NET OPERATING EXPENSES							**25,557**
	COST OBJECT TOTAL							**25,557**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: South Central Center (46)
COST OBJECT: South Central Ag Lab Gen Op (21-6246-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Althouse, David G	Rsch Mgr Plant Sci	00043989	363300	12			1.000	65,791
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	23,803
	(27-6246-0004001)Insect Management Industry		513000				0.50	23,809
	TOTAL Devries, Terry A						1.00	**47,612**
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.680	32,377
	(22-6246-0001)South Central Ag Lab Revlg Op		513000				0.32	15,236
	TOTAL Slater, Glen P						1.00	**47,613**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.180**	**121,971**
514000 CLER/TECH/SERV WAGES								
Hachtel, Sharon K	Office Assoc	00043990	242409	12	2080	21.222	1.000	44,141
Barnes, Edward G	Ag Rsch Technician III	00039626	362503	12		18.839	0.500	19,593
	(25-6241-0115010)NEREC		514000				0.50	19,593
	TOTAL Barnes, Edward G						1.00	**39,186**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**63,734**
SUBTOTAL NONFACULTY							**3.680**	**185,705**
SUBTOTAL SALARIES & WAGES							**3.680**	**185,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,371
519200 FICA CONTRIBUTION								11,885
519300 HEALTH INSURANCE CONTRIBUTION								23,399
519400 LIFE INSURANCE CONTRIBUTION								371
SUBTOTAL BENEFITS								**49,026**
TOTAL PERSONAL SERVICES								**234,731**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,350
TOTAL NET OPERATING EXPENSES								**44,350**
COST OBJECT TOTAL								**279,081**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Industrial Ag Products Center (21-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Rsch Mgr Lab I	00033009	363304	12			0.790	54,946
	(22-6248-0001)Indust Ag Prod Cnt-Operations		513000				0.21	14,470
	TOTAL Isom, Loren D						1.00	**69,416**
514000 CLER/TECH/SERV WAGES								
Thomson, Julie A	Admin Support Assoc	00036386	242400	12		14.979	0.250	7,789
	(23-6221-0001)BSE Tractor Test Lab		514000				0.50	15,578
	(21-6348-0001)Industrial Ag Products		514000				0.25	7,789
	TOTAL Thomson, Julie A						1.00	**31,156**
TBA	Staff Secy III	00046622	242409	00	520	0.558	0.130	151
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.380**	**7,940**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00046612	095500	00			0.000	2,014
SUBTOTAL NONFACULTY							**1.170**	**64,900**
SUBTOTAL SALARIES & WAGES							**1.170**	**64,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,673
519200 FICA CONTRIBUTION								4,154
519300 HEALTH INSURANCE CONTRIBUTION								8,178
519400 LIFE INSURANCE CONTRIBUTION								129
SUBTOTAL BENEFITS								**17,134**
TOTAL PERSONAL SERVICES								**82,034**
COST OBJECT TOTAL								**82,034**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pickard, Gary E	Professor	00041551	095150	02			0.750	111,104
	(21-6160-0001)Veterinary Medicine		511000				0.25	37,033
	TOTAL Pickard, Gary E						1.00	**148,137**
TBA	Professor	00041556	095150	12			0.750	91,385
Burkey, Thomas E	Assoc Professor	00041557	095152	12			0.600	49,861
	(21-6160-0001)Veterinary Medicine		511000				0.40	33,242
	TOTAL Burkey, Thomas E						1.00	**83,103**
Reddy, N R Jayagopala	Assoc Professor	00041558	095152	12			0.750	72,368
	(21-6160-0001)Veterinary Medicine		511000				0.25	24,122
	TOTAL Reddy, N R Jayagopala						1.00	**96,490**
Wood, Jennifer R	Assoc Professor	00041559	095152	12			0.600	57,354
	(21-6160-0001)Veterinary Medicine		511000				0.40	38,235
	TOTAL Wood, Jennifer R						1.00	**95,589**
Cortinas, Manuel R	Asst Professor	00041553	095154	12			0.700	65,030
	(21-6160-0001)Veterinary Medicine		511000				0.30	27,870
	TOTAL Cortinas, Manuel R						1.00	**92,900**
TBA	Asst Professor	00041554	095154	00			0.250	23,000
	TOTAL 511000 TENURED FACULTY SALARIES						**4.400**	**470,102**
SUBTOTAL FACULTY							**4.400**	**470,102**
SUBTOTAL SALARIES & WAGES							**4.400**	**470,102**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,848
519200 FICA CONTRIBUTION								30,087
519300 HEALTH INSURANCE CONTRIBUTION								59,233
519400 LIFE INSURANCE CONTRIBUTION								940
SUBTOTAL BENEFITS								**124,108**
TOTAL PERSONAL SERVICES								**594,210**
COST OBJECT TOTAL								**594,210**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center For Grassland Studies (21-6261-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Massengale, Martin A	Director	00046825	095081	12			0.170	32,532
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	24,878
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	21,050
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	21,050
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6161-0001)Center for Grassland Studies		512100				0.17	32,532
	(21-6361-0001)Center for Grassland Studies		512100				0.16	30,619
	TOTAL Massengale, Martin A						0.85	**172,661**
513000 MGR/PROFESSIONAL SAL								
Murray, Pamela J	Admin Coordinator	00046753	243300	12			0.450	32,643
	(21-6161-0001)Center for Grassland Studies		513000				0.10	7,255
	(21-6361-0001)Center for Grassland Studies		513000				0.45	32,644
	TOTAL Murray, Pamela J						1.00	**72,542**
514000 CLER/TECH/SERV WAGES								
Hansen, Connie J	Office Assoc	00046826	242409	12		16.186	0.400	13,466
	(21-6161-0001)Center for Grassland Studies		514000				0.20	6,734
	(21-6361-0001)Center for Grassland Studies		514000				0.40	13,466
	TOTAL Hansen, Connie J						1.00	**33,666**
UNF HANSEN	Office Assoc	00046826	242409	00		16.186	-0.400	-13,466
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0.620**	**65,175**
SUBTOTAL SALARIES & WAGES							**0.620**	**65,175**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,693
519200 FICA CONTRIBUTION								4,172
519300 HEALTH INSURANCE CONTRIBUTION								8,213
519400 LIFE INSURANCE CONTRIBUTION								131
SUBTOTAL BENEFITS								**17,209**
TOTAL PERSONAL SERVICES								**82,384**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,167
TOTAL NET OPERATING EXPENSES								**6,167**
COST OBJECT TOTAL								**88,551**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wamboldt, Yashitola J	Rsch Asst Professor	00031579	095146	12			1.000	61,800
Alfano, James R	Professor	00040775	095150	12			0.880	122,869
	(21-6162-0001)Plant Science-Teaching		511000				0.12	16,754
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Alfano, James R						1.00	**144,623**
Clemente, Thomas E	Professor	00032090	095150	12			0.560	78,302
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	62,276
	(27-6122-0009001)Eugene W. Price Prof Baenzi		511000				0.00	10,000
	TOTAL Clemente, Thomas E						1.00	**150,578**
Fromm, Michael E	Professor	00033011	095150	02			0.520	119,606
	(21-6234-0001)Biotechnology		511000				0.10	22,066
	(21-3208-0001)Biotechnology - Rsch Init Fund		511000				0.15	33,230
	(21-0508-0001)Center For Biotechnology		511000				0.23	51,412
	TOTAL Fromm, Michael E						1.00	**226,314**
Harris, Steven D	Professor	00040776	095150	12			0.750	88,384
	(21-6162-0001)Plant Science-Teaching		511000				0.25	29,461
	TOTAL Harris, Steven D						1.00	**117,845**
Mackenzie, Sally	Professor	00031549	095150	02			0.600	88,205
	(26-6222-0127001)Othmer Match - Mackenzie; S		511000				0.00	5,000
	(26-6222-0126001)Raikes/Othmer Prof - Macken		511000				0.00	5,000
	(21-0506-0001)School Of Biological Sci		511000				0.40	58,776
	TOTAL Mackenzie, Sally						1.00	**156,981**
Basset, Gilles JC	Assoc Professor	00036885	095152	12			0.800	68,537
	(21-6162-0001)Plant Science-Teaching		511000				0.20	17,133
	TOTAL Basset, Gilles JC						1.00	**85,670**
Stone, Julie M	Assoc Professor	00039246	095152	12			0.630	56,626
	(21-6230-0001)Biochemistry		511000				0.37	32,928
	TOTAL Stone, Julie M						1.00	**89,554**
UNF STONE DIVERSITY	Assoc Professor	00039246	095152	00			-0.630	-44,475
	TOTAL 511000 TENURED FACULTY SALARIES						**5.110**	**639,854**
SUBTOTAL FACULTY							**5.110**	**639,854**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cahoon, Edgar B	Director	00031557	095081	02			0.200	29,395
Cahoon, Edgar B	Director	00031557	095081	02			0.000	14,593

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6130-0001)Biochemistry		511000				0.10	14,697
	(21-6230-0001)Biochemistry		511000				0.70	102,872
	(27-6130-0062001)Holmes Professor-Banerjee		511000				0.00	15,000
	TOTAL Cahoon, Edgar B						1.00	**176,557**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**43,988**
515000 OTH ACAD SAL & WAGES								
GRAD POOL LINE	Grad Pool	00046719	090015	00			2.000	90,488
SUBTOTAL NONFACULTY							**2.200**	**134,476**
SUBTOTAL SALARIES & WAGES							**7.310**	**774,330**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,752
519200 FICA CONTRIBUTION								49,557
519300 HEALTH INSURANCE CONTRIBUTION								97,566
519400 LIFE INSURANCE CONTRIBUTION								1,550
SUBTOTAL BENEFITS								**204,425**
TOTAL PERSONAL SERVICES								**978,755**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,583
TOTAL NET OPERATING EXPENSES								**6,583**
COST OBJECT TOTAL								**985,338**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI Research (21-6262-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
	TOTAL NET OPERATING EXPENSES							**200,000**
	COST OBJECT TOTAL							**200,000**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI-Dr Yu (21-6262-5210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Bin	Assistant Professor	00031577	095154	02			0.400	30,018
	(21-0506-0001)School Of Biological Sci		511000				0.60	45,024
	TOTAL Yu, Bin						1.00	**75,042**
SUBTOTAL FACULTY							**0.400**	**30,018**
SUBTOTAL SALARIES & WAGES							**0.400**	**30,018**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,161
519200 FICA CONTRIBUTION								1,921
519300 HEALTH INSURANCE CONTRIBUTION								3,782
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**7,924**
TOTAL PERSONAL SERVICES								**37,942**
COST OBJECT TOTAL								**37,942**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI-Dr Mower (21-6262-5211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Asst Professor	00036805	095154	02			0.800	68,454
	(21-6162-5200)POE - PSI Teaching		511000				0.20	17,114
	TOTAL Mower, Jeffrey P						1.00	**85,568**
SUBTOTAL FACULTY							**0.800**	**68,454**
SUBTOTAL SALARIES & WAGES							**0.800**	**68,454**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,929
519200 FICA CONTRIBUTION								4,381
519300 HEALTH INSURANCE CONTRIBUTION								8,625
519400 LIFE INSURANCE CONTRIBUTION								137
SUBTOTAL BENEFITS								**18,072**
TOTAL PERSONAL SERVICES								**86,526**
COST OBJECT TOTAL								**86,526**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: Cnt Applied Rural Innovation (21-6263-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.240	11,647
	(21-6663-0001)CARI-Vice Chancellor		513000				0.50	24,237
	(21-6363-0001)Cnt Applied Rural Innovation		513000				0.26	12,590
	TOTAL Narjes, Charlotte M						1.00	**48,474**
TBA	Coordinator	00046799	263300	12			0.190	9,770
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.430**	**21,417**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary III	00046803	028030	00	520	9.029	0.250	4,695
SUBTOTAL NONFACULTY							**0.680**	**26,112**
SUBTOTAL SALARIES & WAGES							**0.680**	**26,112**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,880
519200 FICA CONTRIBUTION								1,671
519300 HEALTH INSURANCE CONTRIBUTION								3,291
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**6,894**
TOTAL PERSONAL SERVICES								**33,006**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,760
TOTAL NET OPERATING EXPENSES								**7,760**
COST OBJECT TOTAL								**40,766**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Virology-POE (66)
COST OBJECT: POE-Virology-Fac Sal-Wiebe (21-6266-5201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiebe, Matthew S	Asst Professor	00041151	095154	02			1.000	74,085
SUBTOTAL FACULTY							**1.000**	**74,085**
SUBTOTAL SALARIES & WAGES							**1.000**	**74,085**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,334
519200 FICA CONTRIBUTION								4,741
519300 HEALTH INSURANCE CONTRIBUTION								9,335
519400 LIFE INSURANCE CONTRIBUTION								148
SUBTOTAL BENEFITS								**19,558**
TOTAL PERSONAL SERVICES								**93,643**
COST OBJECT TOTAL								**93,643**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Health (68)
COST OBJECT: Plnt Hlth-Research (21-6268-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.500	69,082
Hein, Gary L	Director	00036574	095081	12			0.000	6,908
	(21-6228-0001)Entomology		511000				0.30	41,449
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	15,198
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	15,198
	TOTAL Hein, Gary L						1.00	**147,835**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**75,990**
SUBTOTAL NONFACULTY							**0.500**	**75,990**
SUBTOTAL SALARIES & WAGES							**0.500**	**75,990**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,471
519200 FICA CONTRIBUTION								4,863
519300 HEALTH INSURANCE CONTRIBUTION								9,575
519400 LIFE INSURANCE CONTRIBUTION								152
SUBTOTAL BENEFITS								**20,061**
TOTAL PERSONAL SERVICES								**96,051**
COST OBJECT TOTAL								**96,051**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Bdgt Adjust (21-6299-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
ARD Planned Negative	ARD Planned Negative	00034234	090011	00			0.000	-431,867
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
ARD Planned Negative	ARD Planned Negative	00034235	090013	00			0.000	-52,526
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
ARD Planned Negative	ARD Planned Negative	00034236	090014	00			0.000	-88,030
SUBTOTAL NONFACULTY							**0**	**-572,423**
SUBTOTAL SALARIES & WAGES							**0.000**	**-572,423**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-41,214
519200 FICA CONTRIBUTION								-36,635
519300 HEALTH INSURANCE CONTRIBUTION								-72,125
519400 LIFE INSURANCE CONTRIBUTION								-1,144
SUBTOTAL BENEFITS								**-151,118**
TOTAL PERSONAL SERVICES								**-723,541**
COST OBJECT TOTAL								**-723,541**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-General Activities (22-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,500
	TOTAL NET OPERATING EXPENSES							**37,500**
	COST OBJECT TOTAL							**37,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Royalty Activities (22-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Res & Dev Income (22-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Development Program (22-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
	TOTAL NET OPERATING EXPENSES							**200,000**
	COST OBJECT TOTAL							**200,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Rogers Farm (22-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.600	37,106
	(21-6221-0001)Biological Systems Engineering		513000				0.40	24,738
	TOTAL Hoff, Stuart D						1.00	**61,844**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		6.813	0.500	7,086
SUBTOTAL NONFACULTY							**1.100**	**44,192**
SUBTOTAL SALARIES & WAGES							**1.100**	**44,192**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,253
519200 FICA CONTRIBUTION								2,917
519300 HEALTH INSURANCE CONTRIBUTION								6,497
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**11,711**
TOTAL PERSONAL SERVICES								**55,903**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
529000 UTILITIES								3,600
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								50,000
TOTAL NET OPERATING EXPENSES								**135,600**
COST OBJECT TOTAL								**191,503**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Soil/Water Vehicles (22-6221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Shop (22-6221-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		2.764	1.310	7,532
SUBTOTAL NONFACULTY							**1.310**	**7,532**
SUBTOTAL SALARIES & WAGES							**1.310**	**7,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								384
519200 FICA CONTRIBUTION								497
519300 HEALTH INSURANCE CONTRIBUTION								1,107
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,996**
TOTAL PERSONAL SERVICES								**9,528**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
550000 CAPITAL OUTLAY								7,000
TOTAL NET OPERATING EXPENSES								**32,000**
COST OBJECT TOTAL								**41,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Subiah Rsch Revolving (22-6221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Koelsch Rsh Revolving (22-6221-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Martin/Eisenhauer Rsch Revolving (22-6221-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Schulte Rsch Revolving (22-6221-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
	TOTAL NET OPERATING EXPENSES							**700**
	COST OBJECT TOTAL							**700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Schulte/Koelsch Rsch Revolving (22-6221-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Dept Rsch Revolving (22-6221-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wartella, Karin	Post-Doc Rsch Assoc	00036413	095075	12			1.000	38,874
SUBTOTAL NONFACULTY							**1.000**	**38,874**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,874**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,983
519200 FICA CONTRIBUTION								2,566
519300 HEALTH INSURANCE CONTRIBUTION								5,714
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**10,302**
TOTAL PERSONAL SERVICES								**49,176**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								**500**
COST OBJECT TOTAL								**49,676**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Veris Maintenance-Rsch Rev (22-6221-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Vehicle 2A (22-6221-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Irmak Rsch Revolving (22-6221-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skaggs, Kari E	Rsch Technologist III	00036421	363308	12			1.000	39,388
514000 CLER/TECH/SERV WAGES								
TBA	Ag Rsch Technician III	00036541	362503	12		17.212	0.330	11,814
515000 OTH ACAD SAL & WAGES								
Djaman, Koffi	Post-Doc Rsch Assoc	00036413	095075	12			1.000	37,748
	SUBTOTAL NONFACULTY						**2.330**	**88,950**
	SUBTOTAL SALARIES & WAGES						**2.330**	**88,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,537
519200 FICA CONTRIBUTION								5,871
519300 HEALTH INSURANCE CONTRIBUTION								13,076
519400 LIFE INSURANCE CONTRIBUTION								89
	SUBTOTAL BENEFITS							**23,573**
	TOTAL PERSONAL SERVICES							**112,523**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**117,523**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Royalties (22-6221-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE TREM Service Center (22-6221-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Rsch Rev Weller (22-6221-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
	TOTAL NET OPERATING EXPENSES							**300**
	COST OBJECT TOTAL							**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agron-Hort Operations Admin (22-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	20,000
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,020
519200 FICA CONTRIBUTION								1,320
519300 HEALTH INSURANCE CONTRIBUTION								2,940
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,300**
TOTAL PERSONAL SERVICES								**25,300**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								128,856
540000 TRAVEL EXPENSE								15,000
TOTAL NET OPERATING EXPENSES								**143,856**
COST OBJECT TOTAL								**169,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr Lagrimini Rsch (22-6222-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								3,500
	TOTAL NET OPERATING EXPENSES							**13,500**
	COST OBJECT TOTAL							**13,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: 12055 Wheat Germplasm Admin (22-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Montgomery, Mitchell L	Rsch Technologist I	00037076	362302	12			0.500	21,927
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	21,927
	TOTAL Montgomery, Mitchell L						1.00	**43,854**
Little, Richard S	Rsch Technologist II	00036860	363307	12			1.000	41,871
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**63,798**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	15,750
SUBTOTAL NONFACULTY							**1.500**	**79,548**
SUBTOTAL SALARIES & WAGES							**1.500**	**79,548**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,057
519200 FICA CONTRIBUTION								5,251
519300 HEALTH INSURANCE CONTRIBUTION								11,693
519400 LIFE INSURANCE CONTRIBUTION								80
SUBTOTAL BENEFITS								**21,081**
TOTAL PERSONAL SERVICES								**100,629**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								7,500
550000 CAPITAL OUTLAY								30,000
TOTAL NET OPERATING EXPENSES								**62,500**
COST OBJECT TOTAL								**163,129**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro KGC Research Revolving (22-6222-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: NIR Analyzer (22-6222-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr Graef Combine (22-6222-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr Graef Planter (22-6222-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: AgHort Greenhouse & Growth Chambers (22-6222-0037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Ruth L	Rsch Mgr II Plant Sci	00037074	363300	12			0.210	11,724
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.79	44,101
	TOTAL Miller, Ruth L						1.00	**55,825**
514000 CLER/TECH/SERV WAGES								
Orr, David E	Rsch Technician I	00036930	361502	12		12.484	1.000	25,967
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	20,000
SUBTOTAL NONFACULTY							**1.210**	**57,691**
SUBTOTAL SALARIES & WAGES							**1.210**	**57,691**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,942
519200 FICA CONTRIBUTION								3,808
519300 HEALTH INSURANCE CONTRIBUTION								8,481
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**15,289**
TOTAL PERSONAL SERVICES								**72,980**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,066
TOTAL NET OPERATING EXPENSES								**2,066**
COST OBJECT TOTAL								**75,046**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Ithaca Agronomy Operations (22-6222-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cihal, Marnita A	Business Support Assoc	00044496	242400	12	416	14.371	0.200	5,979
	(21-6617-0008)Greater NE Business Center		514000				0.40	11,956
	(22-6340-3306)SE-Crop Mgm Diag Clinic/CMDC		514000				0.40	11,956
	TOTAL Cihal, Marnita A						1.00	**29,891**
Goodding II, Richard D	Ag Rsch Technician II	00037080	362501	12		22.067	0.750	34,425
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.25	11,474
	TOTAL Goodding II, Richard D						1.00	**45,899**
Stebbing, Jenny A	Ag Rsch Technician III	00036893	362503	12		18.060	0.590	22,163
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.41	15,402
	TOTAL Stebbing, Jenny A						1.00	**37,565**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.540**	**62,567**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	20,000
SUBTOTAL NONFACULTY							**1.540**	**82,567**
SUBTOTAL SALARIES & WAGES							**1.540**	**82,567**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,211
519200 FICA CONTRIBUTION								5,449
519300 HEALTH INSURANCE CONTRIBUTION								12,137
519400 LIFE INSURANCE CONTRIBUTION								83
SUBTOTAL BENEFITS								**21,880**
TOTAL PERSONAL SERVICES								**104,447**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								353,524
540000 TRAVEL EXPENSE								15,000
550000 CAPITAL OUTLAY								75,000
TOTAL NET OPERATING EXPENSES								**443,524**
COST OBJECT TOTAL								**547,971**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	19,422
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	19,422
	TOTAL Gamet, Stephen J						1.00	**38,844**
Nersesian, Natalya M	Rsch Technologist I	00036690	362302	12			1.000	41,380
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**60,802**
515000 OTH ACAD SAL & WAGES								
Zhu, Andan	Post-Doc Rsch Assoc	00036933	095075	12			1.000	41,200
SUBTOTAL NONFACULTY							**2.500**	**102,002**
SUBTOTAL SALARIES & WAGES							**2.500**	**102,002**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,202
519200 FICA CONTRIBUTION								6,732
519300 HEALTH INSURANCE CONTRIBUTION								14,994
519400 LIFE INSURANCE CONTRIBUTION								102
SUBTOTAL BENEFITS								**27,030**
TOTAL PERSONAL SERVICES								**129,032**
COST OBJECT TOTAL								**129,032**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistical Srv (22-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT-KME Eskridge (22-6225-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT DBM Marx (22-6225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT SDK Kachman (22-6225-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
	TOTAL NET OPERATING EXPENSES							**3,500**
	COST OBJECT TOTAL							**3,500**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Operations (22-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Long, Bonnie M	Rsch Data Coordinator	00038331	362300	12			1.000	35,558
Cederberg, Rebecca A	Rsch Analyst	00038153	363302	12	1248	19.756	0.600	24,655
Meyer, Richard A	Rsch Mgr Husbandry	00038162	363303	12			0.370	17,499
	(22-6226-0010)Animal Science Feedmill		513000				0.38	17,971
	TOTAL Meyer, Richard A						0.75	**35,470**
Kurz, Scott Gene	Rsch Manager Lab I	00038330	363304	12			1.000	37,030
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.970**	**114,742**
514000 CLER/TECH/SERV WAGES								
Anderson, Christopher L	Rsch Technician II	00038140	362501	12		14.902	1.000	30,997
SUBTOTAL NONFACULTY							**3.970**	**145,739**
SUBTOTAL SALARIES & WAGES							**3.970**	**145,739**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,433
519200 FICA CONTRIBUTION								9,619
519300 HEALTH INSURANCE CONTRIBUTION								21,424
519400 LIFE INSURANCE CONTRIBUTION								146
SUBTOTAL BENEFITS								**38,622**
TOTAL PERSONAL SERVICES								**184,361**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**189,361**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Meat Lab (22-6226-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	25,000
SUBTOTAL NONFACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,275
519200 FICA CONTRIBUTION								1,650
519300 HEALTH INSURANCE CONTRIBUTION								3,675
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**6,625**
TOTAL PERSONAL SERVICES								**31,625**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
TOTAL NET OPERATING EXPENSES								**45,000**
COST OBJECT TOTAL								**76,625**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Dairy (22-6226-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								115,000
540000 TRAVEL EXPENSE								400
	TOTAL NET OPERATING EXPENSES							**115,400**
	COST OBJECT TOTAL							**115,400**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Beef Feed Lot (22-6226-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bittner, Curtis J	Rsch Project Coord	00038157	362300	12			1.000	32,130
514000 CLER/TECH/SERV WAGES								
Maser, Stephen L	Ag Rsch Technician I	00038187	361502	12		12.297	1.000	25,577
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		20.749	0.020	863
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.85	36,684
	(21-6226-0001)Animal Science		514000				0.13	5,611
	TOTAL Miller, Allison R						1.00	**43,158**
Cejka, Kenneth D	Ag Rsch Technician III	00038147	362503	12		15.420	1.000	32,073
Moore, Justin P	Ag Rsch Technician III	00038203	362503	12		15.020	1.000	31,242
Sillivan, Matthew J	Ag Rsch Technician III	00038167	362503	12	2080	15.383	1.000	31,997
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.020**	**121,752**
SUBTOTAL NONFACULTY							**5.020**	**153,882**
SUBTOTAL SALARIES & WAGES							**5.020**	**153,882**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,848
519200 FICA CONTRIBUTION								10,156
519300 HEALTH INSURANCE CONTRIBUTION								22,621
519400 LIFE INSURANCE CONTRIBUTION								154
SUBTOTAL BENEFITS								**40,779**
TOTAL PERSONAL SERVICES								**194,661**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500,000
TOTAL NET OPERATING EXPENSES								**4,500,000**
COST OBJECT TOTAL								**4,694,661**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Poultry Operations (22-6226-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Beef Physiology & Mgmt (22-6226-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bergman, Jeffrey W	Ag Rsch Technician I	00038207	361502	12		19.173	0.620	24,716
	(21-6226-0001)Animal Science		514000				0.38	15,164
	TOTAL Bergman, Jeffrey W						1.00	**39,880**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	32,000
SUBTOTAL NONFACULTY							**0.620**	**56,716**
SUBTOTAL SALARIES & WAGES							**0.620**	**56,716**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,893
519200 FICA CONTRIBUTION								3,743
519300 HEALTH INSURANCE CONTRIBUTION								8,337
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								**15,030**
TOTAL PERSONAL SERVICES								**71,746**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								160,000
TOTAL NET OPERATING EXPENSES								**160,000**
COST OBJECT TOTAL								**231,746**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Swine Farms (22-6226-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Willison, Cory R	Ag Rsch Technician II	00038211	362501	12		13.369	1.000	27,807
McGargill, Thomas E	Ag Rsch Technician III	00038265	362503	12		20.615	1.000	42,880
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**70,687**
SUBTOTAL NONFACULTY							**2.000**	**70,687**
SUBTOTAL SALARIES & WAGES							**2.000**	**70,687**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,605
519200 FICA CONTRIBUTION								4,665
519300 HEALTH INSURANCE CONTRIBUTION								10,391
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**18,732**
TOTAL PERSONAL SERVICES								**89,419**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								717,302
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								**717,802**
COST OBJECT TOTAL								**807,221**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Dalby Halleck Farm (22-6226-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	6,000
SUBTOTAL NONFACULTY							**0**	**6,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**6,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								306
519200 FICA CONTRIBUTION								396
519300 HEALTH INSURANCE CONTRIBUTION								882
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,590**
TOTAL PERSONAL SERVICES								**7,590**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								160,000
TOTAL NET OPERATING EXPENSES								**160,000**
COST OBJECT TOTAL								**167,590**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Feedmill (22-6226-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Richard A	Rsch Mgr Husbandry	00038162	363303	12			0.380	17,971
	(22-6226-0001)Animal Science Operations		513000				0.37	17,499
	TOTAL Meyer, Richard A						0.75	**35,470**
514000 CLER/TECH/SERV WAGES								
Rezac, Charles J	Ag Rsch Technician I	00038194	361502	12		17.628	1.000	36,666
SUBTOTAL NONFACULTY							**1.380**	**54,637**
SUBTOTAL SALARIES & WAGES							**1.380**	**54,637**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,786
519200 FICA CONTRIBUTION								3,606
519300 HEALTH INSURANCE CONTRIBUTION								8,032
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								**14,479**
TOTAL PERSONAL SERVICES								**69,116**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								770,000
TOTAL NET OPERATING EXPENSES								**770,000**
COST OBJECT TOTAL								**839,116**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Sci-Royalty Inc (22-6226-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Andersen, Eugene M	Ag Rsch Technician II	00038143	362501	12		13.814	1.000	28,734
SUBTOTAL NONFACULTY							**1.000**	**28,734**
SUBTOTAL SALARIES & WAGES							**1.000**	**28,734**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,465
519200 FICA CONTRIBUTION								1,896
519300 HEALTH INSURANCE CONTRIBUTION								4,224
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**7,614**
TOTAL PERSONAL SERVICES								**36,348**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								**1,500**
COST OBJECT TOTAL								**37,848**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Index Line Royalty Revolving (22-6226-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bundy, Justin W	Rsch Technologist II	00038120	363307	12			0.350	12,716
	(21-6226-0001)Animal Science		513000				0.65	23,616
	TOTAL Bundy, Justin W						1.00	**36,332**
SUBTOTAL NONFACULTY							**0.350**	**12,716**
SUBTOTAL SALARIES & WAGES							**0.350**	**12,716**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								649
519200 FICA CONTRIBUTION								839
519300 HEALTH INSURANCE CONTRIBUTION								1,869
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**3,370**
TOTAL PERSONAL SERVICES								**16,086**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**17,086**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Omega Royalty Revolving (22-6226-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC CRC Calkins (22-6226-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**17,000**
	COST OBJECT TOTAL							**17,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC RUM Ruminant Nutrition (22-6226-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Watson, Andrea K	Rsch Project Coord Ethanol	00038177	362300	12			1.000	32,211
514000 CLER/TECH/SERV WAGES								
Ahern, Nerissa A	Rsch Technician II	00038168	362501	12		13.861	1.000	28,830
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		20.749	0.850	36,684
	(21-6226-0001)Animal Science		514000				0.13	5,611
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.02	863
	TOTAL Miller, Allison R						1.00	**43,158**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.850**	**65,514**
SUBTOTAL NONFACULTY							**2.850**	**97,725**
SUBTOTAL SALARIES & WAGES							**2.850**	**97,725**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,984
519200 FICA CONTRIBUTION								6,450
519300 HEALTH INSURANCE CONTRIBUTION								14,366
519400 LIFE INSURANCE CONTRIBUTION								98
SUBTOTAL BENEFITS								**25,898**
TOTAL PERSONAL SERVICES								**123,623**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								**75,000**
COST OBJECT TOTAL								**198,623**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC PJK Kononoff (22-6226-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
540000 TRAVEL EXPENSE								3,500
	TOTAL NET OPERATING EXPENSES							**48,500**
	COST OBJECT TOTAL							**48,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Confinement Cow Ruminant (22-6226-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology Operations (22-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khajuria, Chitvan	Rsch Asst Professor	00039634	095146	12			1.000	45,332
SUBTOTAL FACULTY							**1.000**	**45,332**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Donze-Reiner, Teresa J	Post-Doc Rsch Assoc	00039624	095075	12			1.000	40,000
Enders, Laramy S	Post-Doc Rsch Assoc	00039624	095075	12			1.000	35,606
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**75,606**
SUBTOTAL NONFACULTY							**2.000**	**75,606**
SUBTOTAL SALARIES & WAGES							**3.000**	**120,938**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,168
519200 FICA CONTRIBUTION								7,982
519300 HEALTH INSURANCE CONTRIBUTION								17,778
519400 LIFE INSURANCE CONTRIBUTION								121
SUBTOTAL BENEFITS								**32,049**
TOTAL PERSONAL SERVICES								**152,987**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**155,487**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology Siegfried Operations (22-6228-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Terence A	Rsch Technologist II	00039627	363307	12			1.000	44,371
514000 CLER/TECH/SERV WAGES								
Divizinskaya, Nataliya M	Rsch Technician I	00039586	361502	12		12.153	0.500	12,639
Koehler, Bruce J	Rsch Technician II	00039622	362501	12		15.626	0.500	16,251
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**28,890**
SUBTOTAL NONFACULTY							**2.000**	**73,261**
SUBTOTAL SALARIES & WAGES							**2.000**	**73,261**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,736
519200 FICA CONTRIBUTION								4,835
519300 HEALTH INSURANCE CONTRIBUTION								10,769
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								**19,413**
TOTAL PERSONAL SERVICES								**92,674**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,846
540000 TRAVEL EXPENSE								40
TOTAL NET OPERATING EXPENSES								**10,886**
COST OBJECT TOTAL								**103,560**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO RJW Wright (22-6228-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**8,500**
	COST OBJECT TOTAL							**8,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO JEF Foster (22-6228-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO LJM Meinke (22-6228-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, James F	Ag Rsch Technician I	00039590	361502	12	333	18.451	0.160	6,145
	(21-6228-0001)Entomology		514000				0.84	32,234
	TOTAL Brown, James F						1.00	**38,379**
SUBTOTAL NONFACULTY							**0.160**	**6,145**
SUBTOTAL SALARIES & WAGES							**0.160**	**6,145**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								313
519200 FICA CONTRIBUTION								406
519300 HEALTH INSURANCE CONTRIBUTION								903
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,628**
TOTAL PERSONAL SERVICES								**7,773**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
540000 TRAVEL EXPENSE								100
TOTAL NET OPERATING EXPENSES								**200**
COST OBJECT TOTAL								**7,973**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO STK Kamble (22-6228-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								250
	TOTAL NET OPERATING EXPENSES							**20,250**
	COST OBJECT TOTAL							**20,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jiang, Wen Zhi	Sr Rsch Assoc	00039294	090511	12			1.000	45,621
Lin, Jiusheng	Sr Rsch Assoc	00039294	090511	12			1.000	39,542
Wu, Xiaobin	Sr Rsch Assoc	00039294	090511	12			1.000	39,839
Kim, Heejeong	Rsch Asst Professor	00039267	095146	12			1.000	51,657
Nandakumar, Renu	Rsch Asst Professor	00033003	095146	12			1.000	48,421
Seravalli, Javier	Rsch Asst Professor	00039276	095146	12			1.000	49,770
	TOTAL 511000 TENURED FACULTY SALARIES						**6.000**	**274,850**
SUBTOTAL FACULTY							**6.000**	**274,850**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kahler, Hannah B A	Business Assoc	00039283	242300	12		18.212	1.000	37,880
Osborne, Britta M	Academic Advisor/Recruiter	00045554	252306	12			1.000	46,332
Cahoon, Rebecca E	Rsch Mgr Lab II	00039298	363305	12			1.000	54,810
Horken, Kempton M	Rsch Mgr Lab II	00039248	363305	12			1.000	63,308
Solomon, Felix R	Rsch Mgr Lab II	00039271	363305	12			1.000	52,249
Evans, Allison K	Rsch Technologist II	00039264	363307	12			1.000	40,653
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**295,232**
514000 CLER/TECH/SERV WAGES								
Loughman, Eileen G	Rsch Technician III	00039266	362503	12		15.889	1.000	33,050
515000 OTH ACAD SAL & WAGES								
Ahowesso, Monnonde C	Post-Doc Rsch Assoc	00039311	095075	12			1.000	39,264
Allen, James	Post-Doc Rsch Assoc	00039311	095075	12			1.000	42,188
Bohovych, Iryna	Post-Doc Rsch Assoc	00039311	095075	12			1.000	35,875
Ducluzeau, Anne-Lise	Post-Doc Rsch Assoc	00039311	095075	12			1.000	37,390
Iskandarov, Umidjon	Post-Doc Rsch Assoc	00039311	095075	12			1.000	38,389
Kim, HaeJin	Post-Doc Rsch Assoc	00039311	095075	12			1.000	37,080
Kobayashi, Naoko	Post-Doc Rsch Assoc	00039311	095075	12			1.000	38,293
Le Bourse, Doriane	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,900
Li, Xiangjun	Post-Doc Rsch Assoc	00039311	095075	12			1.000	40,231
Liu, Yilin	Post-Doc Rsch Assoc	00039311	095075	12			1.000	45,265
Nguyen, Tam H	Post-Doc Rsch Assoc	00039311	095075	12			1.000	42,940
Rasineni, Girish K	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,771
Wase, Nishikant V	Post-Doc Rsch Assoc	00039311	095075	12			1.000	39,264
Xu, Fuqiao	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,771
	TOTAL 515000 OTH ACAD SAL & WAGES						**14.000**	**546,621**
SUBTOTAL NONFACULTY							**21.000**	**874,903**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**27.000**	**1,149,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,637
519200 FICA CONTRIBUTION								75,884
519300 HEALTH INSURANCE CONTRIBUTION								169,014
519400 LIFE INSURANCE CONTRIBUTION								1,150
	SUBTOTAL BENEFITS							**304,685**
	TOTAL PERSONAL SERVICES							**1,454,438**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								349,894
	TOTAL NET OPERATING EXPENSES							**349,894**
	COST OBJECT TOTAL							**1,804,332**

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DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochem-Lab Isotape Biodynamics (22-6230-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039255	095500	00			0.000	2,154
SUBTOTAL NONFACULTY							**0**	**2,154**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,154**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110
519200 FICA CONTRIBUTION								142
519300 HEALTH INSURANCE CONTRIBUTION								317
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**571**
TOTAL PERSONAL SERVICES								**2,725**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,600
TOTAL NET OPERATING EXPENSES								**3,600**
COST OBJECT TOTAL								**6,325**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Food Products (22-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lewis, Justin M	Admin Support Assoc	00040027	242400	12		14.100	1.000	29,328
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		4.983	5.610	58,151
SUBTOTAL NONFACULTY							**6.610**	**87,479**
SUBTOTAL SALARIES & WAGES							**6.610**	**87,479**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,462
519200 FICA CONTRIBUTION								5,774
519300 HEALTH INSURANCE CONTRIBUTION								12,859
519400 LIFE INSURANCE CONTRIBUTION								87
SUBTOTAL BENEFITS								**23,182**
TOTAL PERSONAL SERVICES								**110,661**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								534,016
TOTAL NET OPERATING EXPENSES								**534,016**
COST OBJECT TOTAL								**644,677**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science-Food Proc Cnt Tech Fee (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zbasnik, Richard G	Rsch Technologist I	00040047	362302	12			1.000	35,482
514000 CLER/TECH/SERV WAGES								
Standley, Matthew J	Admin Support Assoc	00040069	242400	12	2080	14.043	1.000	29,210
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		24.985	0.540	28,063
SUBTOTAL NONFACULTY							**2.540**	**92,755**
SUBTOTAL SALARIES & WAGES							**2.540**	**92,755**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,730
519200 FICA CONTRIBUTION								6,122
519300 HEALTH INSURANCE CONTRIBUTION								13,635
519400 LIFE INSURANCE CONTRIBUTION								93
SUBTOTAL BENEFITS								**24,580**
TOTAL PERSONAL SERVICES								**117,335**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								253,192
540000 TRAVEL EXPENSE								25,000
550000 CAPITAL OUTLAY								8,000
TOTAL NET OPERATING EXPENSES								**286,192**
COST OBJECT TOTAL								**403,527**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci/FPC/FARRP (22-6231-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goodman, Richard E	Rsch Professor	00040126	095148	12			1.000	114,648
SUBTOTAL FACULTY							**1.000**	**114,648**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wise, John C	Software Development Specialist	00040023	303317	12			1.000	59,304
Nordlee, Julie A	Rsch Mgr Lab I	00040103	363304	12			0.500	25,521
	(21-6231-0001)Food Science & Technology Rese		513000				0.50	25,521
	TOTAL Nordlee, Julie A						1.00	**51,042**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**84,825**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00		7.456	0.250	3,877
SUBTOTAL NONFACULTY							**1.750**	**88,702**
SUBTOTAL SALARIES & WAGES							**2.750**	**203,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,371
519200 FICA CONTRIBUTION								13,421
519300 HEALTH INSURANCE CONTRIBUTION								29,893
519400 LIFE INSURANCE CONTRIBUTION								203
SUBTOTAL BENEFITS								**53,888**
TOTAL PERSONAL SERVICES								**257,238**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,199,013
540000 TRAVEL EXPENSE								95,000
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								**1,309,013**
COST OBJECT TOTAL								**1,566,251**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Funded Faculty (22-6231-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baumert, Joseph L	Asst Professor	00040179	095154	12			1.000	73,428
SUBTOTAL FACULTY							**1.000**	**73,428**
SUBTOTAL SALARIES & WAGES							**1.000**	**73,428**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,745
519200 FICA CONTRIBUTION								4,846
519300 HEALTH INSURANCE CONTRIBUTION								10,794
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								**19,458**
TOTAL PERSONAL SERVICES								**92,886**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**95,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST -Sensory Lab (22-6231-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Thippareddi (22-6231-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Peterson (22-6231-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmaltz, Robert J	Rsch Mgr Lab I	00040016	363304	12			1.000	40,289
SUBTOTAL NONFACULTY							**1.000**	**40,289**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,289**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,055
519200 FICA CONTRIBUTION								2,659
519300 HEALTH INSURANCE CONTRIBUTION								5,922
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**10,676**
TOTAL PERSONAL SERVICES								**50,965**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,545
TOTAL NET OPERATING EXPENSES								**28,545**
COST OBJECT TOTAL								**79,510**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Research Hutkins (22-6231-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Research Thipareddi (22-6231-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Jackson (22-6231-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Wehling (22-6231-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								950
	TOTAL NET OPERATING EXPENSES							**950**
	COST OBJECT TOTAL							**950**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Core for Applies Genomics & Ecology (22-6231-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nietfeldt, Joseph	Rsch Mgr Lab I	00040049	363304	12			1.000	57,762
SUBTOTAL NONFACULTY							**1.000**	**57,762**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,762**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,946
519200 FICA CONTRIBUTION								3,812
519300 HEALTH INSURANCE CONTRIBUTION								8,491
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**15,307**
TOTAL PERSONAL SERVICES								**73,069**
COST OBJECT TOTAL								**73,069**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST/FPC MNEP (22-6231-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weeder Einspahr, Suzanne M	Food Industry Consultant	00040097	243300	12			1.000	53,036
Hutchison, Mark A	Senior Manager	00040124	244300	12			0.170	11,671
	(21-6331-0002)Food Sci FPC Ext		513000				0.83	58,178
	TOTAL Hutchison, Mark A						1.00	**69,849**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.170**	**64,707**
SUBTOTAL NONFACULTY							**1.170**	**64,707**
SUBTOTAL SALARIES & WAGES							**1.170**	**64,707**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,300
519200 FICA CONTRIBUTION								4,271
519300 HEALTH INSURANCE CONTRIBUTION								9,512
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**17,148**
TOTAL PERSONAL SERVICES								**81,855**
COST OBJECT TOTAL								**81,855**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST/FPC Entrpreneurs (22-6231-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gifford, Jill D	Mgr Entrepreneur Assist/Workshops	00040163	263300	12			0.100	6,591
	(21-6331-0002)Food Sci FPC Ext		513000				0.90	59,909
	TOTAL Gifford, Jill D						1.00	**66,500**
SUBTOTAL NONFACULTY							**0.100**	**6,591**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,591**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								336
519200 FICA CONTRIBUTION								435
519300 HEALTH INSURANCE CONTRIBUTION								969
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,747**
TOTAL PERSONAL SERVICES								**8,338**
COST OBJECT TOTAL								**8,338**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST/FPC Microbiology Lab (22-6231-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Asst Professor	00040150	095146	12			0.400	31,026
	(22-6231-1067)FPC ARE		511000				0.10	7,756
	(21-6131-0001)Food Science & Technology		511000				0.21	16,288
	(21-6331-0001)Food Science Extension		511000				0.29	22,493
	TOTAL Stratton, Jayne E						1.00	**77,563**
SUBTOTAL FACULTY							**0.400**	**31,026**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Krokstrom, Robin A	Rsch Technician II	00040142	362501	12		15.040	1.000	31,284
SUBTOTAL NONFACULTY							**1.000**	**31,284**
SUBTOTAL SALARIES & WAGES							**1.400**	**62,310**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,178
519200 FICA CONTRIBUTION								4,112
519300 HEALTH INSURANCE CONTRIBUTION								9,160
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**16,512**
TOTAL PERSONAL SERVICES								**78,822**
COST OBJECT TOTAL								**78,822**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC - Pilot Plants (22-6231-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weier, Steven A	Manager Pilot Plants	00040119	363300	12			0.610	41,066
	(21-6231-0002)Food Sci & Tech-Food Processin		513000				0.39	26,239
	TOTAL Weier, Steven A						1.00	**67,305**
514000 CLER/TECH/SERV WAGES								
Dobesh, Thomas M	Mechanic Laboratory	00040174	362602	12		16.385	0.900	30,672
	(22-6231-1060)FST-Food Proc-Dairy Plant		514000				0.10	3,408
	TOTAL Dobesh, Thomas M						1.00	**34,080**
SUBTOTAL NONFACULTY							**1.510**	**71,738**
SUBTOTAL SALARIES & WAGES							**1.510**	**71,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,659
519200 FICA CONTRIBUTION								4,735
519300 HEALTH INSURANCE CONTRIBUTION								10,545
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								**19,011**
TOTAL PERSONAL SERVICES								**90,749**
COST OBJECT TOTAL								**90,749**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST_FPC Product Development (22-6231-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Bethany	Manager Technical Services	00040158	363300	12			0.210	11,002
	(21-6231-0002)Food Sci & Tech-Food Processin		513000				0.40	21,279
	(21-6331-0002)Food Sci FPC Ext		513000				0.39	20,624
	TOTAL Jackson, Bethany						1.00	**52,905**
Reiling, Julie A	Food Product Development Consultant	00040059	363300	12			1.000	43,390
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.210**	**54,392**
SUBTOTAL NONFACULTY							**1.210**	**54,392**
SUBTOTAL SALARIES & WAGES							**1.210**	**54,392**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,774
519200 FICA CONTRIBUTION								3,590
519300 HEALTH INSURANCE CONTRIBUTION								7,996
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**14,414**
TOTAL PERSONAL SERVICES								**68,806**
COST OBJECT TOTAL								**68,806**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Workshops (22-6231-1031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Patricia A	Admin Coordinator	00040045	243300	12			0.300	18,828
	(22-6231-2007)FARRP Admin		513000				0.70	43,933
	TOTAL Gergen, Patricia A						1.00	**62,761**
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400	12		16.857	0.700	24,544
	(22-6231-2007)FARRP Admin		514000				0.30	10,519
	TOTAL Christiansen, Kimberly C						1.00	**35,063**
SUBTOTAL NONFACULTY							**1.000**	**43,372**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,372**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,212
519200 FICA CONTRIBUTION								2,863
519300 HEALTH INSURANCE CONTRIBUTION								6,376
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**11,494**
TOTAL PERSONAL SERVICES								**54,866**
COST OBJECT TOTAL								**54,866**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Information Services (22-6231-1032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kabourek, Jamie Lee	FARRP Resource Specialist	00040042	362300	12		20.058	1.000	41,720
SUBTOTAL NONFACULTY							**1.000**	**41,720**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,720**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,128
519200 FICA CONTRIBUTION								2,754
519300 HEALTH INSURANCE CONTRIBUTION								6,133
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**11,057**
TOTAL PERSONAL SERVICES								**52,777**
COST OBJECT TOTAL								**52,777**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Analytical Process (22-6231-1040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Amatya, Mona	Rsch Technologist II	00040054	363307	12			1.000	36,648
Demers, Andrew J	Rsch Technologist II	00040060	363307	12			1.000	36,000
Hanway, Anna M	Rsch Technologist II	00040183	363307	12			1.000	37,155
Kraft, Sean H	Rsch Technologist II Lead	00040065	363307	12			1.000	38,166
LaBrie, Jaime M	Rsch Technologist II	00040164	363307	12			1.000	36,648
Lambertz, Danielle M	Rsch Technologist II	00040100	363307	12			1.000	37,080
Lambrecht, Debra M	Rsch Technologist II	00040048	363307	12			1.000	48,447
Niemann, Lynn M	Rsch Technologist II	00040036	363307	12			1.000	54,687
Rangabashyam, Archana	Rsch Technologist II	00040189	363307	12			1.000	36,936
Voelker, Jesse N	Rsch Technologist II	00040068	363307	12			1.000	36,000
West, Daina I	Rsch Technologist II	00040181	363307	12			1.000	40,096
Gaskin, Ferdelie E	Rsch Technologist III	00040035	363308	12			1.000	41,499
	TOTAL 513000 MGR/PROFESSIONAL SAL						**12.000**	**479,362**
514000 CLER/TECH/SERV WAGES								
Nguyen, Nancy A	Rsch Technologist II	00040190	363307	12			1.000	36,000
SUBTOTAL NONFACULTY							**13.000**	**515,362**
SUBTOTAL SALARIES & WAGES							**13.000**	**515,362**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,283
519200 FICA CONTRIBUTION								34,014
519300 HEALTH INSURANCE CONTRIBUTION								75,758
519400 LIFE INSURANCE CONTRIBUTION								515
SUBTOTAL BENEFITS								**136,570**
TOTAL PERSONAL SERVICES								**651,932**
COST OBJECT TOTAL								**651,932**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Food Proc-Dairy Plant (22-6231-1060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hnosko, Jonathan M	Rsch Mgr Lab I	00040178	363304	12			1.000	54,448
514000 CLER/TECH/SERV WAGES								
Vokoun, Lola K	Dairy Operations Assoc	00040139	282700	12		15.875	0.200	6,604
	(22-6231-1061)FST-Food Proc-Dairy Store		514000				0.80	26,415
	TOTAL Vokoun, Lola K						1.00	**33,019**
Dobesh, Thomas M	Mechanic Laboratory	00040174	362602	12		16.385	0.100	3,408
	(22-6231-1013)FPC - Pilot Plants		514000				0.90	30,672
	TOTAL Dobesh, Thomas M						1.00	**34,080**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.300**	**10,012**
SUBTOTAL NONFACULTY							**1.300**	**64,460**
SUBTOTAL SALARIES & WAGES							**1.300**	**64,460**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,287
519200 FICA CONTRIBUTION								4,254
519300 HEALTH INSURANCE CONTRIBUTION								9,476
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**17,081**
TOTAL PERSONAL SERVICES								**81,541**
COST OBJECT TOTAL								**81,541**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Food Proc-Dairy Store (22-6231-1061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Vokoun, Lola K	Dairy Operations Assoc	00040139	282700	12		15.875	0.800	26,415
	(22-6231-1060)FST-Food Proc-Dairy Plant		514000				0.20	6,604
	TOTAL Vokoun, Lola K						1.00	**33,019**
SUBTOTAL NONFACULTY							**0.800**	**26,415**
SUBTOTAL SALARIES & WAGES							**0.800**	**26,415**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,347
519200 FICA CONTRIBUTION								1,743
519300 HEALTH INSURANCE CONTRIBUTION								3,883
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**6,999**
TOTAL PERSONAL SERVICES								**33,414**
COST OBJECT TOTAL								**33,414**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC ARE (22-6231-1067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bianchini Huebner, Andreia	Rsch Asst Professor	00040160	095146	12			0.510	37,415
	(21-6331-0002)Food Sci FPC Ext		511000				0.49	36,741
	TOTAL Bianchini Huebner, Andreia						1.00	**74,156**
Ratnayake, Wajira S	Rsch Asst Professor	00040143	095146	12			0.510	36,940
	(21-6331-0002)Food Sci FPC Ext		511000				0.49	36,273
	TOTAL Ratnayake, Wajira S						1.00	**73,213**
Stratton, Jayne E	Rsch Asst Professor	00040150	095146	12			0.100	7,756
	(22-6231-1009)FST/FPC Microbiology Lab		511000				0.40	31,026
	(21-6131-0001)Food Science & Technology		511000				0.21	16,288
	(21-6331-0001)Food Science Extension		511000				0.29	22,493
	TOTAL Stratton, Jayne E						1.00	**77,563**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.120**	**82,111**
SUBTOTAL FACULTY							**1.120**	**82,111**
SUBTOTAL SALARIES & WAGES							**1.120**	**82,111**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,188
519200 FICA CONTRIBUTION								5,419
519300 HEALTH INSURANCE CONTRIBUTION								12,070
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS								**21,759**
TOTAL PERSONAL SERVICES								**103,870**
COST OBJECT TOTAL								**103,870**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Admin (22-6231-2007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Patricia A	Admin Coordinator	00040045	243300	12			0.700	43,933
	(22-6231-1031)FARRP Workshops		513000				0.30	18,828
	TOTAL Gergen, Patricia A						1.00	**62,761**
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400	12		16.857	0.300	10,519
	(22-6231-1031)FARRP Workshops		514000				0.70	24,544
	TOTAL Christiansen, Kimberly C						1.00	**35,063**
SUBTOTAL NONFACULTY							**1.000**	**54,452**
SUBTOTAL SALARIES & WAGES							**1.000**	**54,452**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,777
519200 FICA CONTRIBUTION								3,594
519300 HEALTH INSURANCE CONTRIBUTION								8,004
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**14,429**
TOTAL PERSONAL SERVICES								**68,881**
COST OBJECT TOTAL								**68,881**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology Microscope Service (22-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			0.000	15,625
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	2,688
SUBTOTAL NONFACULTY							**0**	**18,313**
SUBTOTAL SALARIES & WAGES							**0.000**	**18,313**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								934
519200 FICA CONTRIBUTION								1,209
519300 HEALTH INSURANCE CONTRIBUTION								2,692
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**4,853**
TOTAL PERSONAL SERVICES								**23,166**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,531
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**46,531**
COST OBJECT TOTAL								**69,697**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: PPath Non-Budgeted Positions (22-6235-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guo, Ming	Rsch Asst Professor	00040755	095146	12			1.000	40,140
Dunigan, David D	Rsch Assoc Professor	00040769	095147	12			1.000	68,227
Adams, Gerard C	Assoc Prof Practice	00040752	095166	12			0.130	11,785
	(21-6135-0001)Plant Pathology		511000				0.26	24,985
	(21-6235-0001)Plant Pathology		511000				0.11	10,371
	TOTAL Adams, Gerard C						0.50	**47,141**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.130**	**120,152**
SUBTOTAL FACULTY							**2.130**	**120,152**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gurnon, James R	Rsch Technologist I	00040756	362302	12		20.953	0.490	21,356
	(21-6235-0001)Plant Pathology		513000				0.51	22,227
	TOTAL Gurnon, James R						1.00	**43,583**
Sutton, Lisa A	Rsch Technologist I	00040512	362302	12			0.750	30,201
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.240**	**51,557**
SUBTOTAL NONFACULTY							**1.240**	**51,557**
SUBTOTAL SALARIES & WAGES							**3.370**	**171,709**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,757
519200 FICA CONTRIBUTION								11,333
519300 HEALTH INSURANCE CONTRIBUTION								25,241
519400 LIFE INSURANCE CONTRIBUTION								172
SUBTOTAL BENEFITS								**45,503**
TOTAL PERSONAL SERVICES								**217,212**
COST OBJECT TOTAL								**217,212**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences-NSHM Operati (22-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Giraud, David W	Rsch Technologist I	00044874	362302	12			0.240	10,462
	(21-6236-0001)Nutrition & Health Sciences		513000				0.76	33,136
	TOTAL Giraud, David W						1.00	**43,598**
Pashaj, Anjeza	Rsch Technologist II	00044861	363307	12			0.250	9,399
	(21-6236-0001)Nutrition & Health Sciences		513000				0.75	28,196
	TOTAL Pashaj, Anjeza						1.00	**37,595**
Xia, Mengna	Rsch Technologist II	00044722	363307	12			1.000	37,595
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.490**	**57,456**
SUBTOTAL NONFACULTY							**1.490**	**57,456**
SUBTOTAL SALARIES & WAGES							**1.490**	**57,456**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,930
519200 FICA CONTRIBUTION								3,792
519300 HEALTH INSURANCE CONTRIBUTION								8,446
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								**15,225**
TOTAL PERSONAL SERVICES								**72,681**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,256
TOTAL NET OPERATING EXPENSES								**75,256**
COST OBJECT TOTAL								**147,937**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loecke, Terrance D	Rsch Asst Professor	00034496	095146	12			0.250	15,453
	(21-6238-0001)Salaries RSH		511000				0.75	46,359
	TOTAL Loecke, Terrance D						1.00	**61,812**
Knutson, Cody L	Rsch Assoc Professor	00047121	095147	12			0.500	40,815
	(25-6338-0519002)NOAA High Plains-Svoboda		511000				0.50	40,815
	TOTAL Knutson, Cody L						1.00	**81,630**
Fuchs, Brian A	Asst Geoscientist	00047033	095451	12			1.000	55,422
	TOTAL 511000 TENURED FACULTY SALARIES						**1.750**	**111,690**
SUBTOTAL FACULTY							**1.750**	**111,690**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Kelly C	Specialist Drought Resources	00047188	343300	12			0.750	37,868
	(21-6338-0005)Salaries EXT		513000				0.23	11,471
	(21-6138-0005)Salaries SVY TCH		513000				0.02	1,152
	TOTAL Smith, Kelly C						1.00	**50,491**
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.350	15,544
	(21-6238-0001)Salaries RSH		513000				0.65	28,862
	TOTAL Wood, Deborah A						1.00	**44,406**
Hays, Cynthia J	Rsch Technologist I	00047016	362302	12			0.800	46,541
Ratcliffe, Ian C	GIS Spec	00034392	363300	12			1.000	41,606
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.900**	**141,559**
SUBTOTAL NONFACULTY							**2.900**	**141,559**
SUBTOTAL SALARIES & WAGES							**4.650**	**253,249**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,916
519200 FICA CONTRIBUTION								16,714
519300 HEALTH INSURANCE CONTRIBUTION								37,228
519400 LIFE INSURANCE CONTRIBUTION								253
SUBTOTAL BENEFITS								**67,111**
TOTAL PERSONAL SERVICES								**320,360**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								147,277
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**152,277**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							472,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Revolving Weather (22-6238-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,000
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							**76,000**
	COST OBJECT TOTAL							**76,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rsch Mead (22-6238-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolander, Bruce E	Manager	00040350	263300	12			0.200	13,954
	(25-6238-0443213)McStennis FY13 38-074		513000				0.25	17,442
	(25-6238-0611213)SNRS		513000				0.55	38,375
	TOTAL Bolander, Bruce E						1.00	**69,771**
514000 CLER/TECH/SERV WAGES								
Watson, Douglas L	Ag Rsch Technician III	00047130	362503	12		15.534	1.000	32,311
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00		86.538	0.100	18,000
SUBTOTAL NONFACULTY							**1.300**	**64,265**
SUBTOTAL SALARIES & WAGES							**1.300**	**64,265**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,278
519200 FICA CONTRIBUTION								4,241
519300 HEALTH INSURANCE CONTRIBUTION								9,447
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**17,030**
TOTAL PERSONAL SERVICES								**81,295**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								146,319
TOTAL NET OPERATING EXPENSES								**146,319**
COST OBJECT TOTAL								**227,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rsch Research Prairie Pines (22-6238-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS Revolving-Hu (22-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS RR Nebr Hall (22-6238-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Forestry Wildlife Vehicles (22-6238-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
	TOTAL NET OPERATING EXPENSES							**16,000**
	COST OBJECT TOTAL							**16,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Drilling Revolving (22-6238-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	15,000
SUBTOTAL NONFACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								765
519200 FICA CONTRIBUTION								990
519300 HEALTH INSURANCE CONTRIBUTION								2,205
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,975**
TOTAL PERSONAL SERVICES								**18,975**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**88,975**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR IT/GIS Revolving (22-6238-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Soils Mapping Revolving (22-6238-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	20,000
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,020
519200 FICA CONTRIBUTION								1,320
519300 HEALTH INSURANCE CONTRIBUTION								2,940
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,300**
TOTAL PERSONAL SERVICES								**25,300**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**26,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR NESEN (22-6238-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Hardin Hall Key Deposit (22-6238-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Revolving (22-6238-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,062
	TOTAL NET OPERATING EXPENSES							**27,062**
	COST OBJECT TOTAL							**27,062**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Field Work Revolving (22-6238-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leavitt, Bryan C	Manager Rsch Systems	00034412	303300	12			1.000	47,670
SUBTOTAL NONFACULTY							**1.000**	**47,670**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,670**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,431
519200 FICA CONTRIBUTION								3,146
519300 HEALTH INSURANCE CONTRIBUTION								7,007
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**12,632**
TOTAL PERSONAL SERVICES								**60,302**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**61,302**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Aerial (22-6238-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perk, Richard L	Asst Geoscientist	00034419	095451	12			0.500	31,314
	(22-6238-0024)SNR CALMIT Airborne Remote Sen		511000				0.50	31,314
	TOTAL Perk, Richard L						1.00	**62,628**
SUBTOTAL FACULTY							**0.500**	**31,314**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,597
519200 FICA CONTRIBUTION								2,067
519300 HEALTH INSURANCE CONTRIBUTION								4,603
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**8,298**
TOTAL PERSONAL SERVICES								**39,612**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**6,000**
COST OBJECT TOTAL								**45,612**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Airborne Remote Sensing (22-6238-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perk, Richard L	Asst Geoscientist	00034419	095451	12			0.500	31,314
	(22-6238-0023)SNR CALMIT Aerial		511000				0.50	31,314
	TOTAL Perk, Richard L						1.00	**62,628**
SUBTOTAL FACULTY							**0.500**	**31,314**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,597
519200 FICA CONTRIBUTION								2,067
519300 HEALTH INSURANCE CONTRIBUTION								4,603
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**8,298**
TOTAL PERSONAL SERVICES								**39,612**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**30,000**
COST OBJECT TOTAL								**69,612**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR RR Hydrogeochem Lab-Harvey (22-6238-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Test Hole Sibray (22-6238-0028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Survey Conference (22-6238-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR GIS Project-UNL Police (22-6238-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-GSI Support Revolving (22-6238-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Groundwater Modeling Lab revolving (22-6238-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Research project - Larkin Powell (22-6238-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Coulter Counter Op/Rpr/Maint (22-6238-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-RR-Vehicle Acct Fish & Wildlife Unit (22-6238-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
	TOTAL NET OPERATING EXPENSES							**17,000**
	COST OBJECT TOTAL							**17,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Hines Inventory (22-6238-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Workroom (22-6238-0038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-RR-Hardin Hall Printer Srv Cnt (22-6238-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-RR-Survey Vehicle Srv Cnt (22-6238-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Thomas/Burgin Vehicle Srv Cnt (22-6238-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Verma Vehicle Srv Cnt (22-6238-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Hygnstrom Vehicle Acct (22-6238-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Wildlife Plotter (22-6238-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-OSL (22-6238-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,693
	TOTAL NET OPERATING EXPENSES							**48,693**
	COST OBJECT TOTAL							**48,693**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Randle, Richard F	Assoc Professor	00041100	095152	12			0.500	63,300
	(21-6339-0001)Veterinary Biomedical Science		511000				0.50	63,300
	TOTAL Randle, Richard F						1.00	**126,600**
Brodersen, Bruce W	Asst Professor	00041554	095154	12			1.000	103,644
Carlson, Michael P	Asst Prof Practice	00041026	095167	12			0.490	34,193
	(21-6139-0001)Veterinary Biomedical Science		511000				0.51	35,580
	TOTAL Carlson, Michael P						1.00	**69,773**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.990**	**201,137**
SUBTOTAL FACULTY							**1.990**	**201,137**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanson, Pamela L	Business Coordinator	00040852	243312	12			1.000	48,898
Clowser, Sharon L	Lab Quality Assurance Specialist	00041077	363300	12			1.000	45,687
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**94,585**
514000 CLER/TECH/SERV WAGES								
Haahr, Patricia K	Accounting Asst	00041152	241401	12	520	12.440	0.250	6,468
	(21-6239-0002)Veterinary Biomedical Sci-Diag		514000				0.75	19,407
	TOTAL Haahr, Patricia K						1.00	**25,875**
Dabydeen, Fredrick N	Rsch Technician I	00041027	361502	12		12.813	0.630	16,790
Claussen, Patricia A	Histological Technician III	00041502	362500	12		17.332	0.340	12,238
	(21-6239-0002)Veterinary Biomedical Sci-Diag		514000				0.66	23,812
	TOTAL Claussen, Patricia A						1.00	**36,050**
Slawinska, Iwona I	Histological Technician III	00041101	362500	12		17.320	1.000	36,025
Tran, Hue M	Histological Technician III	00041162	362500	12		17.320	1.000	36,025
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.220**	**107,546**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		18.429	1.200	46,000
SUBTOTAL NONFACULTY							**6.420**	**248,131**
SUBTOTAL SALARIES & WAGES							**8.410**	**449,268**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,913
519200 FICA CONTRIBUTION								29,652
519300 HEALTH INSURANCE CONTRIBUTION								66,042
519400 LIFE INSURANCE CONTRIBUTION		1792						449
SUBTOTAL BENEFITS								**119,056**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**568,324**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								411,404
540000 TRAVEL EXPENSE								30,000
	TOTAL NET OPERATING EXPENSES							**441,404**
	COST OBJECT TOTAL							**1,009,728**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Rsch & Tchg Facility (22-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
540000 TRAVEL EXPENSE								600
	TOTAL NET OPERATING EXPENSES							**65,600**
	COST OBJECT TOTAL							**65,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Kelling (22-6239-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Admin (22-6239-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Topliff, Christina L	Rsch Assoc Professor	00040973	095147	12			1.000	75,181
Xiang, Shi-Hua	Asst Professor	00040976	095154	02			1.000	78,793
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**153,974**
SUBTOTAL FACULTY							**2.000**	**153,974**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tooker, Lila L	Recruit Retention Admin Coord	00041035	253300	12			1.000	51,570
Zinniel, Denise K	Rsch Mgr Lab II	00040997	363305	12			1.000	51,679
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**103,249**
515000 OTH ACAD SAL & WAGES								
Salas, Elisa N	Post-Doc Rsch Assoc	00041110	095075	12			1.000	35,781
Sinani, Devis	Post-Doc Rsch Assoc	00041110	095075	12			1.000	32,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**67,781**
SUBTOTAL NONFACULTY							**4.000**	**171,030**
SUBTOTAL SALARIES & WAGES							**6.000**	**325,004**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,575
519200 FICA CONTRIBUTION								21,450
519300 HEALTH INSURANCE CONTRIBUTION								47,776
519400 LIFE INSURANCE CONTRIBUTION								325
SUBTOTAL BENEFITS								**86,126**
TOTAL PERSONAL SERVICES								**411,130**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**416,130**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center Operations (22-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.120	4,040
	(21-6241-0001)Northeast Center		513000				0.25	8,078
	(27-6241-0001001)Swine - Brumm'S Nerec #42-0		513000				0.63	20,195
	TOTAL Johnson, Leslie J						1.00	**32,313**
Dana, Logan A	Rsch Technologist II	00042163	363307	12			0.130	5,241
	(27-6241-0003001)Entomology - Hunt Nerec #42		513000				0.12	4,837
	(21-6241-0001)Northeast Center		513000				0.75	30,233
	TOTAL Dana, Logan A						1.00	**40,311**
Mainz, Michael J	Rsch Technologist III	00042161	363308	12			0.130	6,674
	(27-6241-0006001)Agronomy - Shapiro Nerec #		513000				0.12	6,160
	(21-6241-0001)Northeast Center		513000				0.75	38,503
	TOTAL Mainz, Michael J						1.00	**51,337**
Scott, Jon E	Rsch Technologist III	00042162	363308	12			0.250	13,909
	(21-6241-0001)Northeast Center		513000				0.75	41,729
	TOTAL Scott, Jon E						1.00	**55,638**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.630**	**29,864**
514000 CLER/TECH/SERV WAGES								
Beckner, Candice K	Office Asst	00042171	241409	12	354	12.882	0.170	4,560
	(21-6341-0001)Northeast Center		514000				0.83	22,235
	TOTAL Beckner, Candice K						1.00	**26,795**
Heithold, Daniel L	Ag Rsch Technician II	00042168	362501	12		14.431	1.000	30,017
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.170**	**34,577**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00		22.586	0.240	11,275
SUBTOTAL NONFACULTY							**2.040**	**75,716**
SUBTOTAL SALARIES & WAGES							**2.040**	**75,716**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,861
519200 FICA CONTRIBUTION								4,997
519300 HEALTH INSURANCE CONTRIBUTION								11,130
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								**20,063**
TOTAL PERSONAL SERVICES								**95,779**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								158,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center Operations (22-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							158,000
	COST OBJECT TOTAL							253,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Station Operations (22-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								292,500
540000 TRAVEL EXPENSE								22,500
550000 CAPITAL OUTLAY								80,000
	TOTAL NET OPERATING EXPENSES							**395,000**
	COST OBJECT TOTAL							**395,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center Gudmunds Rsch Center (22-6242-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								412,049
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								15,000
	TOTAL NET OPERATING EXPENSES							**430,549**
	COST OBJECT TOTAL							**430,549**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Water Lab (22-6242-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.040	2,523
	(22-6242-1051)WCREC GSL Gen Operations		513000				0.04	2,523
	(21-6342-0001)West Central Center		513000				0.19	11,982
	(21-6242-0001)West Central Rsch		513000				0.73	46,038
	TOTAL Skates, Bobby A						1.00	**63,066**
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.250	10,904
	(21-6242-0001)West Central Rsch		513000				0.75	32,692
	TOTAL Spiehs, Toby G						1.00	**43,596**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.290**	**13,427**
SUBTOTAL NONFACULTY							**0.290**	**13,427**
SUBTOTAL SALARIES & WAGES							**0.290**	**13,427**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								685
519200 FICA CONTRIBUTION								886
519300 HEALTH INSURANCE CONTRIBUTION								1,974
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**3,558**
TOTAL PERSONAL SERVICES								**16,985**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								330,000
540000 TRAVEL EXPENSE								5,200
550000 CAPITAL OUTLAY								50,000
TOTAL NET OPERATING EXPENSES								**385,200**
COST OBJECT TOTAL								**402,185**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Wind Tunnel (22-6242-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henry, Ryan S	Rsch Manager Lab II	00042586	363305	12			1.000	52,328
514000 CLER/TECH/SERV WAGES								
Geyer, Annah M	Ag Rsch Technician II	00042595	362501	12		14.323	1.000	29,791
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	10,000
SUBTOTAL NONFACULTY							**2.000**	**92,119**
SUBTOTAL SALARIES & WAGES							**2.000**	**92,119**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,698
519200 FICA CONTRIBUTION								6,080
519300 HEALTH INSURANCE CONTRIBUTION								13,541
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								**24,411**
TOTAL PERSONAL SERVICES								**116,530**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
540000 TRAVEL EXPENSE								25,300
TOTAL NET OPERATING EXPENSES								**95,300**
COST OBJECT TOTAL								**211,830**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Dorms (22-6242-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,614
	TOTAL NET OPERATING EXPENSES							**5,614**
	COST OBJECT TOTAL							**5,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Ag Labor (22-6242-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holthus, Jay F	Ranch Technician	00042676	362300	12			1.000	27,560
Nollette, John L	Ranch Technician	00042588	362300	12			1.000	36,265
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**63,825**
SUBTOTAL NONFACULTY							**2.000**	**63,825**
SUBTOTAL SALARIES & WAGES							**2.000**	**63,825**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,255
519200 FICA CONTRIBUTION								4,212
519300 HEALTH INSURANCE CONTRIBUTION								9,382
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**16,913**
TOTAL PERSONAL SERVICES								**80,738**
COST OBJECT TOTAL								**80,738**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC West Place (22-6242-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300	12			0.260	8,530
	(21-6242-0004)West Central Center Gudmunds R		513000				0.74	24,282
	TOTAL Teichert, James R						1.00	**32,812**
514000 CLER/TECH/SERV WAGES								
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		22.764	0.100	4,735
	(22-6242-1004)WCREC Farm Dept.		514000				0.10	4,735
	(21-6342-0001)West Central Center		514000				0.28	13,257
	(21-6242-0001)West Central Rsch		514000				0.52	24,623
	TOTAL Still, Merle C						1.00	**47,350**
SUBTOTAL NONFACULTY							**0.360**	**13,265**
SUBTOTAL SALARIES & WAGES							**0.360**	**13,265**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								677
519200 FICA CONTRIBUTION								875
519300 HEALTH INSURANCE CONTRIBUTION								1,950
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**3,515**
TOTAL PERSONAL SERVICES								**16,780**
COST OBJECT TOTAL								**16,780**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Farm Dept. (22-6242-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.300	14,676
	(21-6242-0001)West Central Rsch		513000				0.70	35,022
	TOTAL Mahnken, Garold W						1.00	**49,698**
514000 CLER/TECH/SERV WAGES								
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		22.764	0.100	4,735
	(22-6242-1003)WCREC West Place		514000				0.10	4,735
	(21-6342-0001)West Central Center		514000				0.28	13,257
	(21-6242-0001)West Central Rsch		514000				0.52	24,623
	TOTAL Still, Merle C						1.00	**47,350**
SUBTOTAL NONFACULTY							**0.400**	**19,411**
SUBTOTAL SALARIES & WAGES							**0.400**	**19,411**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								990
519200 FICA CONTRIBUTION								1,281
519300 HEALTH INSURANCE CONTRIBUTION								2,853
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**5,143**
TOTAL PERSONAL SERVICES								**24,554**
COST OBJECT TOTAL								**24,554**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Gen Operations (22-6242-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.040	2,523
	(22-6242-0003)WCREC Water Lab		513000				0.04	2,523
	(21-6342-0001)West Central Center		513000				0.19	11,982
	(21-6242-0001)West Central Rsch		513000				0.73	46,038
	TOTAL Skates, Bobby A						1.00	**63,066**
SUBTOTAL NONFACULTY							**0.040**	**2,523**
SUBTOTAL SALARIES & WAGES							**0.040**	**2,523**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129
519200 FICA CONTRIBUTION								167
519300 HEALTH INSURANCE CONTRIBUTION								371
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**670**
TOTAL PERSONAL SERVICES								**3,193**
COST OBJECT TOTAL								**3,193**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Operations (22-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Crops (22-6243-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mitchell, Phillip E	Ag Rsch Technician II	00043418	362501	12		13.906	1.000	28,925
Kizzire, Eugene T	Ag Rsch Technician III	00043509	362503	12		19.616	1.000	40,802
Reichert, David L	Ag Rsch Technician III	00043404	362503	12		23.451	0.100	4,878
	(21-6243-0001)Panhandle Center		514000				0.65	31,705
	(27-6243-0010001)Sugarbeet Yield Research Fu		514000				0.25	12,195
	TOTAL Reichert, David L						1.00	**48,778**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.100**	**74,605**
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00		16.500	0.400	13,728
SUBTOTAL NONFACULTY							**2.500**	**88,333**
SUBTOTAL SALARIES & WAGES							**2.500**	**88,333**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,505
519200 FICA CONTRIBUTION								5,830
519300 HEALTH INSURANCE CONTRIBUTION								12,985
519400 LIFE INSURANCE CONTRIBUTION								89
SUBTOTAL BENEFITS								**23,409**
TOTAL PERSONAL SERVICES								**111,742**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								170,000
550000 CAPITAL OUTLAY								75,000
TOTAL NET OPERATING EXPENSES								**245,000**
COST OBJECT TOTAL								**356,742**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Livestock (22-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S Temporary Worker	00043504	084999	00		550.000	0.010	11,440
Guzman, Nabor R	Ag Rsch Technician II	00043416	362501	12		20.127	1.000	41,865
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.010**	**53,305**
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00			0.000	4,500
SUBTOTAL NONFACULTY							**1.010**	**57,805**
SUBTOTAL SALARIES & WAGES							**1.010**	**57,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,948
519200 FICA CONTRIBUTION								3,815
519300 HEALTH INSURANCE CONTRIBUTION								8,497
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**15,318**
TOTAL PERSONAL SERVICES								**73,123**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,431,714
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**2,432,714**
COST OBJECT TOTAL								**2,505,837**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Hpal (22-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McMillen, Paul H	Ag Rsch Technician I	00043409	361502	12		17.316	0.140	5,043
	(27-6243-0002001)William F Fawcett Fund		514000				0.86	30,975
	TOTAL McMillen, Paul H						1.00	**36,018**
SUBTOTAL NONFACULTY							**0.140**	**5,043**
SUBTOTAL SALARIES & WAGES							**0.140**	**5,043**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								257
519200 FICA CONTRIBUTION								333
519300 HEALTH INSURANCE CONTRIBUTION								741
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,336**
TOTAL PERSONAL SERVICES								**6,379**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,000
540000 TRAVEL EXPENSE								4,000
550000 CAPITAL OUTLAY								11,125
TOTAL NET OPERATING EXPENSES								**78,125**
COST OBJECT TOTAL								**84,504**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Small Research Plot Operation (22-6243-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Facilities Operations (22-6244-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00044473	095500	00		15.385	0.500	13,500
SUBTOTAL NONFACULTY							**0.500**	**13,500**
SUBTOTAL SALARIES & WAGES							**0.500**	**13,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								689
519200 FICA CONTRIBUTION								891
519300 HEALTH INSURANCE CONTRIBUTION								1,985
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,579**
TOTAL PERSONAL SERVICES								**17,079**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,200
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								20,000
TOTAL NET OPERATING EXPENSES								**67,200**
COST OBJECT TOTAL								**84,279**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Farming Operations (22-6244-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lanik, Chad J	Production Rsch Mgr	00044487	363300	12			0.500	25,876
	(23-6205-0001)ARD-Husker Genetics Oper		513000				0.50	25,876
	TOTAL Lanik, Chad J						1.00	**51,752**
514000 CLER/TECH/SERV WAGES								
Bahm, Allen E	Ag Rsch Technician I	00044476	361502	12		17.457	1.000	36,310
Barelman, William M	Ag Rsch Technician II	00036949	362501	12		17.533	0.500	18,234
	(23-6205-0001)ARD-Husker Genetics Oper		514000				0.50	18,234
	TOTAL Barelman, William M						1.00	**36,468**
Kirchmann, John W	Ag Rsch Technician II	00044482	362501	12	2080	23.173	1.000	48,200
Thorson, Rodney R	Ag Rsch Technician II	00044484	362501	12	2080	23.529	1.000	48,940
Werner, Dave L	Ag Rsch Technician II	00044480	362501	12	2080	23.844	1.000	49,595
Woita, Nathan J	Ag Rsch Technician II	00044449	362501	12		15.103	0.680	21,341
	(21-6244-0001)Ag Research & Development Cent		514000				0.32	10,074
	TOTAL Woita, Nathan J						1.00	**31,415**
Weatherly Jr, Robert K	Ag Rsch Technician III	00044468	362503	12		16.151	1.000	33,594
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.180**	**256,214**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00044473	095500	00		2.455	0.940	4,800
SUBTOTAL NONFACULTY							**7.620**	**286,890**
SUBTOTAL SALARIES & WAGES							**7.620**	**286,890**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,632
519200 FICA CONTRIBUTION								18,935
519300 HEALTH INSURANCE CONTRIBUTION								42,173
519400 LIFE INSURANCE CONTRIBUTION								287
SUBTOTAL BENEFITS								**76,027**
TOTAL PERSONAL SERVICES								**362,917**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								659,000
540000 TRAVEL EXPENSE								1,800
550000 CAPITAL OUTLAY								1,938,336
592100 PLANNED EXPENSE CREDIT - OPER/S								-1,008,364
TOTAL NET OPERATING EXPENSES								**1,590,772**
COST OBJECT TOTAL								**1,953,689**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Program Operations (22-6244-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Development Fund (22-6244-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								200,000
	TOTAL NET OPERATING EXPENSES							**200,000**
	COST OBJECT TOTAL							**200,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Insured Events Revolving (22-6244-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC PBX Operations Revlg (22-6244-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC Reimb Revolving-O&M (22-6244-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: South Central Center (46)
COST OBJECT: South Central Ag Lab Revlg Op (22-6246-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.320	15,236
	(21-6246-0001)South Central Ag Lab Gen Op		513000				0.68	32,377
	TOTAL Slater, Glen P						1.00	**47,613**
514000 CLER/TECH/SERV WAGES								
Ridgway, Perry A	Ag Rsch Technician II	00043996	362501	12		20.640	1.000	42,931
SUBTOTAL NONFACULTY							**1.320**	**58,167**
SUBTOTAL SALARIES & WAGES							**1.320**	**58,167**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,967
519200 FICA CONTRIBUTION								3,839
519300 HEALTH INSURANCE CONTRIBUTION								8,551
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**15,415**
TOTAL PERSONAL SERVICES								**73,582**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								184,985
540000 TRAVEL EXPENSE								6,000
550000 CAPITAL OUTLAY								50,000
TOTAL NET OPERATING EXPENSES								**240,985**
COST OBJECT TOTAL								**314,567**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Indust Ag Prod Cnt-Operations (22-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Rsch Mgr Lab I	00033009	363304	12			0.210	14,470
	(21-6248-0001)Industrial Ag Products Center		513000				0.79	54,946
	TOTAL Isom, Loren D						1.00	**69,416**
SUBTOTAL NONFACULTY							**0.210**	**14,470**
SUBTOTAL SALARIES & WAGES							**0.210**	**14,470**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								738
519200 FICA CONTRIBUTION								955
519300 HEALTH INSURANCE CONTRIBUTION								2,127
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,834**
TOTAL PERSONAL SERVICES								**18,304**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**6,500**
COST OBJECT TOTAL								**24,804**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water Center (54)
COST OBJECT: WC Research Rev (22-6254-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,517
519200 FICA CONTRIBUTION								4,551
519300 HEALTH INSURANCE CONTRIBUTION								10,137
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							**18,274**
	TOTAL PERSONAL SERVICES							**18,274**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,162
	TOTAL NET OPERATING EXPENSES							**22,162**
	COST OBJECT TOTAL							**40,436**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water Center (54)
COST OBJECT: WC Water Sciences Lab Rev (22-6254-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			0.100	8,804
	(21-3218-0002)Water Center Nebr Res Initiati		511000				0.90	79,294
	TOTAL Snow, Daniel Davidson						1.00	**88,098**
SUBTOTAL FACULTY							**0.100**	**8,804**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Onanong, Sathaporn	Rsch Technologist I	00047220	362302	12			1.000	38,318
SUBTOTAL NONFACULTY							**1.000**	**38,318**
SUBTOTAL SALARIES & WAGES							**1.100**	**47,122**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,403
519200 FICA CONTRIBUTION								3,110
519300 HEALTH INSURANCE CONTRIBUTION								6,927
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**12,487**
TOTAL PERSONAL SERVICES								**59,609**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								250
TOTAL NET OPERATING EXPENSES								**25,250**
COST OBJECT TOTAL								**84,859**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: PSI Revolving (22-6262-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ge, Zhengxiang	Research Technologist II	00031559	363307	12			1.000	37,152
515000 OTH ACAD SAL & WAGES								
Abd Elmagid, Ahmed W	Post Doc Research Associate	00031567	095075	12			1.000	36,720
Park, Hyunwoo	Post Doc Research Associate	00031567	095075	12			1.000	36,961
Quach, Truyen N	Post Doc Research Associate	00031567	095075	12			1.000	37,276
Sanchez Rodriguez, Robersy	Post Doc Research Associate	00031567	095075	12			1.000	45,793
Zhang, Shuxin	Post Doc Research Associate	00031567	095075	12			1.000	33,454
	TOTAL 515000 OTH ACAD SAL & WAGES						**5.000**	**190,204**
SUBTOTAL NONFACULTY							**6.000**	**227,356**
SUBTOTAL SALARIES & WAGES							**6.000**	**227,356**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,595
519200 FICA CONTRIBUTION								15,006
519300 HEALTH INSURANCE CONTRIBUTION								33,421
519400 LIFE INSURANCE CONTRIBUTION								227
SUBTOTAL BENEFITS								**60,249**
TOTAL PERSONAL SERVICES								**287,605**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								133,120
TOTAL NET OPERATING EXPENSES								**133,120**
COST OBJECT TOTAL								**420,725**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: Cnt Applied Rural Innovation Revolving (22-6263-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00046820	095500	00			0.000	2,127
SUBTOTAL NONFACULTY							**0**	**2,127**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,127**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108
519200 FICA CONTRIBUTION								140
519300 HEALTH INSURANCE CONTRIBUTION								313
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**563**
TOTAL PERSONAL SERVICES								**2,690**
COST OBJECT TOTAL								**2,690**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Husker Genetics Oper (23-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lanik, Chad J	Production Rsch Mgr	00044487	363300	12			0.500	25,876
	(22-6244-0002)ARDC Farming Operations		513000				0.50	25,876
	TOTAL Lanik, Chad J						1.00	**51,752**
Noel, Jeffrey L	Director	00036935	364300	12			1.000	86,725
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**112,601**
514000 CLER/TECH/SERV WAGES								
Moravec, Lisa L	Office Assoc	00036942	242409	12	2080	16.202	1.000	33,700
Barelman, William M	Ag Rsch Technician II	00036949	362501	12		17.533	0.500	18,234
	(22-6244-0002)ARDC Farming Operations		514000				0.50	18,234
	TOTAL Barelman, William M						1.00	**36,468**
Chapman, Wyatt J	Ag Rsch Technician II	00036941	362501	12		15.089	1.000	31,386
Treptow, Mark G	Ag Rsch Technician II	00036948	362501	12		15.089	1.000	31,386
Zoubek, Michael E	Ag Rsch Technician II	00036950	362501	12	2080	24.044	1.000	50,011
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.500**	**164,717**
SUBTOTAL NONFACULTY							**6.000**	**277,318**
SUBTOTAL SALARIES & WAGES							**6.000**	**277,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,421
519200 FICA CONTRIBUTION								17,748
519300 HEALTH INSURANCE CONTRIBUTION								41,043
519400 LIFE INSURANCE CONTRIBUTION								277
SUBTOTAL BENEFITS								**73,489**
TOTAL PERSONAL SERVICES								**350,807**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,387,922
540000 TRAVEL EXPENSE								118,168
550000 CAPITAL OUTLAY								35,000
TOTAL NET OPERATING EXPENSES								**8,541,090**
COST OBJECT TOTAL								**8,891,897**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Tractor Test Lab (23-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoy, Roger M	Professor	00036374	095150	12			0.500	60,346
	(21-6121-0001)Biological Systems Engineering		511000				0.15	18,597
	(21-6221-0001)Biological Systems Engineering		511000				0.35	43,387
	TOTAL Hoy, Roger M						1.00	**122,330**
SUBTOTAL FACULTY							**0.500**	**60,346**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lammers, Austin H	Rsch Engineer III Tractor Test	00036419	363300	12			1.000	75,254
Triplett, Douglas R	Rsch Mgr Lab I Tractor Test	00036361	363304	12			1.000	46,125
Geyer, Justin W	Rsch Engineer II Tractor Test	00036504	363312	12			1.000	71,549
Rohrer, Rodney A	Rsch Engineer II Tractor Test	00036505	363312	12			1.000	67,243
Sampson, Brent T	Rsch Engineer II Tractor Test	00036418	363312	12			1.000	72,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**332,271**
514000 CLER/TECH/SERV WAGES								
Thomson, Julie A	Admin Support Assoc	00036386	242400	12		14.979	0.500	15,578
	(21-6348-0001)Industrial Ag Products		514000				0.25	7,789
	(21-6248-0001)Industrial Ag Products Center		514000				0.25	7,789
	TOTAL Thomson, Julie A						1.00	**31,156**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00		10.380	1.500	32,387
SUBTOTAL NONFACULTY							**7.000**	**380,236**
SUBTOTAL SALARIES & WAGES							**7.500**	**440,582**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,910
519200 FICA CONTRIBUTION								28,197
519300 HEALTH INSURANCE CONTRIBUTION								65,206
519400 LIFE INSURANCE CONTRIBUTION								440
SUBTOTAL BENEFITS								**116,753**
TOTAL PERSONAL SERVICES								**557,335**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								171,475
540000 TRAVEL EXPENSE								30,000
TOTAL NET OPERATING EXPENSES								**201,475**
COST OBJECT TOTAL								**758,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Non Tractor Test (23-6221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE TTL Quarter Scale Project (23-6221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,500
	TOTAL NET OPERATING EXPENSES							**8,500**
	COST OBJECT TOTAL							**8,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Plugfest (23-6221-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE TTL ROPS Testing (23-6221-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
	TOTAL NET OPERATING EXPENSES							**35,000**
	COST OBJECT TOTAL							**35,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE TTL OECD Translations (23-6221-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE TTL Publications (23-6221-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr Regassa Variety Misc (23-6222-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Deep Well GeoProbe Testing (23-6222-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	25,000
SUBTOTAL NONFACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,300
519200 FICA CONTRIBUTION								1,600
519300 HEALTH INSURANCE CONTRIBUTION								3,700
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**6,625**
TOTAL PERSONAL SERVICES								**31,625**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**51,625**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plt Path Mitra Lab Tests (23-6235-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PH-HPAL BQMS Site (23-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (24-6230-0098002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,780
519200 FICA CONTRIBUTION								4,225
519300 HEALTH INSURANCE CONTRIBUTION								9,561
519400 LIFE INSURANCE CONTRIBUTION								74
	SUBTOTAL BENEFITS							**17,640**
	TOTAL PERSONAL SERVICES							**17,640**
	COST OBJECT TOTAL							**17,640**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (24-6230-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franco Cruz, Rodrigo	Asst Professor	00040971	095154	02			1.000	74,115
SUBTOTAL FACULTY							**1.000**	**74,115**
SUBTOTAL SALARIES & WAGES							**1.000**	**74,115**
TOTAL PERSONAL SERVICES								**74,115**
COST OBJECT TOTAL								**74,115**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (24-6230-0122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wang, Zhigang	Rsch Technician III	00039227	362503	12		14.976	1.000	31,150
SUBTOTAL NONFACULTY							**1.000**	**31,150**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,150**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,589
519200 FICA CONTRIBUTION								1,776
519300 HEALTH INSURANCE CONTRIBUTION								4,018
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**7,414**
TOTAL PERSONAL SERVICES								**38,564**
COST OBJECT TOTAL								**38,564**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (24-6230-0124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madzelan, Peter Y	Rsch Mgr Lab I	00039225	363304	12			1.000	37,730
SUBTOTAL NONFACULTY							**1.000**	**37,730**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,924
519200 FICA CONTRIBUTION								2,151
519300 HEALTH INSURANCE CONTRIBUTION								4,867
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**8,980**
TOTAL PERSONAL SERVICES								**46,710**
COST OBJECT TOTAL								**46,710**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (24-6230-0152001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fomenko, Dmitri	Asst Professor	00039239	095154	12			1.000	74,095
Khalimonchuk, Oleh	Asst Professor	00039316	095154	02			1.000	77,914
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**152,009**
SUBTOTAL FACULTY							**2.000**	**152,009**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Director	00039282	095081	12			0.000	12,229
	(21-6130-0001)Biochemistry		511000				0.20	24,956
	(21-6230-0001)Biochemistry		511000				0.70	87,345
	(21-6230-0001)Biochemistry		512000				0.10	12,477
	TOTAL Becker, Donald F						1.00	**137,007**
513000 MGR/PROFESSIONAL SAL								
Adamcova, Dana	Rsch Technologist II	00039272	363307	12			1.000	37,141
Liang, Xinwen	Rsch Technologist II	00039244	363307	12			1.000	37,691
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**74,832**
SUBTOTAL NONFACULTY							**2.000**	**87,061**
SUBTOTAL SALARIES & WAGES							**4.000**	**239,070**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,193
519200 FICA CONTRIBUTION								13,627
519300 HEALTH INSURANCE CONTRIBUTION								30,840
519400 LIFE INSURANCE CONTRIBUTION								239
SUBTOTAL BENEFITS								**56,899**
TOTAL PERSONAL SERVICES								**295,969**
COST OBJECT TOTAL								**295,969**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Tech (24-6231-0239001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Martinez Ramos, Ines	Post-Doc Rsch Assoc	00040168	095075	12			1.000	46,125
SUBTOTAL NONFACULTY							**1.000**	**46,125**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,352
519200 FICA CONTRIBUTION								2,629
519300 HEALTH INSURANCE CONTRIBUTION								5,950
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**10,977**
TOTAL PERSONAL SERVICES								**57,102**
COST OBJECT TOTAL								**57,102**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomedi (24-6239-0216001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gaupp, Rosmarie	Post-Doc Rsch Assoc	00041110	095075	12			1.000	40,154
Ledala, Nagender	Post-Doc Rsch Assoc	00041110	095075	12			1.000	41,376
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**81,530**
SUBTOTAL NONFACULTY							**2.000**	**81,530**
SUBTOTAL SALARIES & WAGES							**2.000**	**81,530**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,158
519200 FICA CONTRIBUTION								4,647
519300 HEALTH INSURANCE CONTRIBUTION								10,517
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS								**19,404**
TOTAL PERSONAL SERVICES								**100,934**
COST OBJECT TOTAL								**100,934**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomedi (24-6239-0240001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Junell, Riley D	Rsch Technician II	00040985	362501	12		13.750	1.000	28,599
SUBTOTAL NONFACULTY							**1.000**	**28,599**
SUBTOTAL SALARIES & WAGES							**1.000**	**28,599**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,459
519200 FICA CONTRIBUTION								1,630
519300 HEALTH INSURANCE CONTRIBUTION								3,689
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**6,807**
TOTAL PERSONAL SERVICES								**35,406**
COST OBJECT TOTAL								**35,406**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological System Eng (25-6221-0164001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Birla, Sohan L	Rsch Asst Professor	00036415	095146	12			1.000	60,609
SUBTOTAL FACULTY							**1.000**	**60,609**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,609**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,091
519200 FICA CONTRIBUTION								3,455
519300 HEALTH INSURANCE CONTRIBUTION								7,819
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								**14,426**
TOTAL PERSONAL SERVICES								**75,035**
COST OBJECT TOTAL								**75,035**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological System Eng (25-6221-0243001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Torrion, Jessica A	Rsch Asst Professor	00036521	095146	12			1.000	55,000
SUBTOTAL FACULTY							**1.000**	**55,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,805
519200 FICA CONTRIBUTION								3,135
519300 HEALTH INSURANCE CONTRIBUTION								7,095
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								**13,090**
TOTAL PERSONAL SERVICES								**68,090**
COST OBJECT TOTAL								**68,090**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (25-6222-0413001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Binder, Darren L	Rsch Technologist II	00036889	363307	12			0.250	10,553
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	31,661
	TOTAL Binder, Darren L						1.00	**42,214**
SUBTOTAL NONFACULTY							**0.250**	**10,553**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,553**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								538
519200 FICA CONTRIBUTION								602
519300 HEALTH INSURANCE CONTRIBUTION								1,361
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,512**
TOTAL PERSONAL SERVICES								**13,065**
COST OBJECT TOTAL								**13,065**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (25-6222-0456001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Schmitz, Aaron J	Post-Doc Rsch Assoc	00036933	095075	12			1.000	39,264
SUBTOTAL NONFACULTY							**1.000**	**39,264**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,264**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,002
519200 FICA CONTRIBUTION								2,238
519300 HEALTH INSURANCE CONTRIBUTION								5,065
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**9,344**
TOTAL PERSONAL SERVICES								**48,608**
COST OBJECT TOTAL								**48,608**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (25-6225-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ruiz-Flores, Agustin	Post-Doc Rsch Assoc	00039537	095075	12			1.000	46,099
SUBTOTAL NONFACULTY							**1.000**	**46,099**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,099**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,351
519200 FICA CONTRIBUTION								2,628
519300 HEALTH INSURANCE CONTRIBUTION								5,947
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**10,972**
TOTAL PERSONAL SERVICES								**57,071**
COST OBJECT TOTAL								**57,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: EPSCoR (25-6230-0130007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Msanne, Joseph	Post-Doc Rsch Assoc	00047129	095075	12			0.660	25,681
	(25-6238-0379213)McStennis FY1338-060		515000				0.34	13,229
	TOTAL Msanne, Joseph						1.00	**38,910**
SUBTOTAL NONFACULTY							**0.660**	**25,681**
SUBTOTAL SALARIES & WAGES							**0.660**	**25,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,310
519200 FICA CONTRIBUTION								1,464
519300 HEALTH INSURANCE CONTRIBUTION								3,313
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**6,113**
TOTAL PERSONAL SERVICES								**31,794**
COST OBJECT TOTAL								**31,794**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: EPSCoR (25-6230-0130010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markham, Jonathan E	Asst Professor	00039295	095154	02			0.500	38,861
	(21-6130-0001)Biochemistry		511000				0.20	15,545
	(21-6230-0001)Biochemistry		511000				0.30	23,316
	TOTAL Markham, Jonathan E						1.00	**77,722**
SUBTOTAL FACULTY							**0.500**	**38,861**
SUBTOTAL SALARIES & WAGES							**0.500**	**38,861**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,982
519200 FICA CONTRIBUTION								2,215
519300 HEALTH INSURANCE CONTRIBUTION								5,013
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**9,249**
TOTAL PERSONAL SERVICES								**48,110**
COST OBJECT TOTAL								**48,110**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Tech (25-6231-0216001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wijeratne, Subhashinee K	Sr Rsch Assoc	00040161	090511	12			1.000	45,000
SUBTOTAL FACULTY							**1.000**	**45,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,295
519200 FICA CONTRIBUTION								2,565
519300 HEALTH INSURANCE CONTRIBUTION								5,805
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**10,710**
TOTAL PERSONAL SERVICES								**55,710**
COST OBJECT TOTAL								**55,710**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Tech (25-6231-0221001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sinha, Rohita	Post-Doc Rsch Assoc	00040168	095075	12			1.000	48,152
SUBTOTAL NONFACULTY							**1.000**	**48,152**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,152**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,456
519200 FICA CONTRIBUTION								2,745
519300 HEALTH INSURANCE CONTRIBUTION								6,212
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**11,461**
TOTAL PERSONAL SERVICES								**59,613**
COST OBJECT TOTAL								**59,613**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: MRF FY13 35-112/W-2186 (25-6235-0168213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Timothy S	Rsch Technologist I	00040788	362302	12		18.976	0.490	19,340
	(21-6235-0001)Plant Pathology		513000				0.51	20,131
	TOTAL Harris, Timothy S						1.00	**39,471**
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			0.500	19,607
	(25-6235-0205001)Plant Pathology		513000				0.50	19,607
	TOTAL Higgins, Rebecca S						1.00	**39,214**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.990**	**38,947**
SUBTOTAL NONFACULTY							**0.990**	**38,947**
SUBTOTAL SALARIES & WAGES							**0.990**	**38,947**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,986
519200 FICA CONTRIBUTION								2,220
519300 HEALTH INSURANCE CONTRIBUTION								5,024
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**9,269**
TOTAL PERSONAL SERVICES								**48,216**
COST OBJECT TOTAL								**48,216**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (25-6235-0173002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stevens, Julie A	Rsch Technologist I	00040822	362302	12		19.459	0.500	20,237
SUBTOTAL NONFACULTY							**0.500**	**20,237**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,237**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,032
519200 FICA CONTRIBUTION								1,154
519300 HEALTH INSURANCE CONTRIBUTION								2,611
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,817**
TOTAL PERSONAL SERVICES								**25,054**
COST OBJECT TOTAL								**25,054**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: FY13 MRF 35-114/W2147 (25-6235-0177213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Charlene C	Rsch Technologist I	00040807	362302	12		17.237	0.490	17,567
	(21-6235-0001)Plant Pathology		513000				0.51	18,285
	TOTAL Jochum, Charlene C						1.00	**35,852**
SUBTOTAL NONFACULTY							**0.490**	**17,567**
SUBTOTAL SALARIES & WAGES							**0.490**	**17,567**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								896
519200 FICA CONTRIBUTION								1,001
519300 HEALTH INSURANCE CONTRIBUTION								2,266
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**4,181**
TOTAL PERSONAL SERVICES								**21,748**
COST OBJECT TOTAL								**21,748**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: MRF FY13 35-118/W-2150 (25-6235-0183213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jhala, Rachana A	Rsch Technologist I	00040789	362302	12			0.490	16,590
	(21-6235-0001)Plant Pathology		513000				0.51	17,268
	TOTAL Jhala, Rachana A						1.00	**33,858**
SUBTOTAL NONFACULTY							**0.490**	**16,590**
SUBTOTAL SALARIES & WAGES							**0.490**	**16,590**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								846
519200 FICA CONTRIBUTION								946
519300 HEALTH INSURANCE CONTRIBUTION								2,140
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**3,949**
TOTAL PERSONAL SERVICES								**20,539**
COST OBJECT TOTAL								**20,539**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (25-6235-0205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			0.500	19,607
	(25-6235-0168213)MRF FY13 35-112/W-2186		513000				0.50	19,607
	TOTAL Higgins, Rebecca S						1.00	**39,214**
SUBTOTAL NONFACULTY							**0.500**	**19,607**
SUBTOTAL SALARIES & WAGES							**0.500**	**19,607**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,000
519200 FICA CONTRIBUTION								1,118
519300 HEALTH INSURANCE CONTRIBUTION								2,529
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,667**
TOTAL PERSONAL SERVICES								**24,274**
COST OBJECT TOTAL								**24,274**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science (25-6236-0079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ritter-Gooder, Paula K	Post-Doc Rsch Assoc	00044719	095075	12			0.500	16,716
SUBTOTAL NONFACULTY							**0.500**	**16,716**
SUBTOTAL SALARIES & WAGES							**0.500**	**16,716**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								853
519200 FICA CONTRIBUTION								953
519300 HEALTH INSURANCE CONTRIBUTION								2,156
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**3,979**
TOTAL PERSONAL SERVICES								**20,695**
COST OBJECT TOTAL								**20,695**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: McStennis FY1338-060 (25-6238-0379213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Msanne, Joseph	Post-Doc Rsch Assoc	00047129	095075	12			0.340	13,229
	(25-6230-0130007)EPSCoR		515000				0.66	25,681
	TOTAL Msanne, Joseph						1.00	**38,910**
SUBTOTAL NONFACULTY							**0.340**	**13,229**
SUBTOTAL SALARIES & WAGES							**0.340**	**13,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								754
519300 HEALTH INSURANCE CONTRIBUTION								1,707
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**3,149**
TOTAL PERSONAL SERVICES								**16,378**
COST OBJECT TOTAL								**16,378**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: McStennis FY13 38-074 (25-6238-0443213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolander, Bruce E	Manager	00040350	263300	12			0.250	17,442
	(22-6238-0003)Nat Res Sci Rsch Mead		513000				0.20	13,954
	(25-6238-0611213)SNRS		513000				0.55	38,375
	TOTAL Bolander, Bruce E						1.00	**69,771**
SUBTOTAL NONFACULTY							**0.250**	**17,442**
SUBTOTAL SALARIES & WAGES							**0.250**	**17,442**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								890
519200 FICA CONTRIBUTION								994
519300 HEALTH INSURANCE CONTRIBUTION								2,250
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**4,151**
TOTAL PERSONAL SERVICES								**21,593**
COST OBJECT TOTAL								**21,593**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: MRF FY 13 38-082 / NC-1179 (25-6238-0477213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Feng, Song	Rsch Assoc Professor	00047086	095147	02			0.620	32,865
	(21-6238-0001)Salaries RSH		511000				0.38	20,143
	TOTAL Feng, Song						1.00	**53,008**
SUBTOTAL FACULTY							**0.620**	**32,865**
SUBTOTAL SALARIES & WAGES							**0.620**	**32,865**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,676
519200 FICA CONTRIBUTION								1,873
519300 HEALTH INSURANCE CONTRIBUTION								4,240
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**7,822**
TOTAL PERSONAL SERVICES								**40,687**
COST OBJECT TOTAL								**40,687**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (25-6238-0513001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Suyker, Andrew E	Rsch Assoc Professor	00047097	095147	12			1.000	78,857
SUBTOTAL FACULTY							**1.000**	**78,857**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schimelfenig, Todd T	Rsch Technologist I	00032025	362302	12			1.000	43,120
514000 CLER/TECH/SERV WAGES								
Hatch, Daniel F	Rsch Technician Data Processing	00047157	362500	12		15.084	1.000	31,375
SUBTOTAL NONFACULTY							**2.000**	**74,495**
SUBTOTAL SALARIES & WAGES							**3.000**	**153,352**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,821
519200 FICA CONTRIBUTION								8,741
519300 HEALTH INSURANCE CONTRIBUTION								19,782
519400 LIFE INSURANCE CONTRIBUTION								153
SUBTOTAL BENEFITS								**36,497**
TOTAL PERSONAL SERVICES								**189,849**
COST OBJECT TOTAL								**189,849**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (25-6238-0513003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scoby, David L	Rsch Technologist I	00036906	362302	12			0.250	11,314
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	33,938
	TOTAL Scoby, David L						1.00	**45,252**
SUBTOTAL NONFACULTY							**0.250**	**11,314**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								577
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,460
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,693**
TOTAL PERSONAL SERVICES								**14,007**
COST OBJECT TOTAL								**14,007**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: McStennis FY13 / 38-089 (25-6238-0532213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hiller, Jeremy T	Rsch Technician III	00046865	362503	12		16.460	0.800	27,389
	(25-6238-0611213)SNRS		514000				0.20	6,848
	TOTAL Hiller, Jeremy T						1.00	**34,237**
SUBTOTAL NONFACULTY							**0.800**	**27,389**
SUBTOTAL SALARIES & WAGES							**0.800**	**27,389**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,397
519200 FICA CONTRIBUTION								1,561
519300 HEALTH INSURANCE CONTRIBUTION								3,533
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**6,518**
TOTAL PERSONAL SERVICES								**33,907**
COST OBJECT TOTAL								**33,907**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (25-6238-0548001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Astrea D	Rsch Technologist II	00046861	363307	12			1.000	37,186
SUBTOTAL NONFACULTY							**1.000**	**37,186**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,186**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,896
519200 FICA CONTRIBUTION								2,120
519300 HEALTH INSURANCE CONTRIBUTION								4,797
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**8,850**
TOTAL PERSONAL SERVICES								**46,036**
COST OBJECT TOTAL								**46,036**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS (25-6238-0611213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brandle, James R	Professor	00047043	095150	12			0.290	36,153
	(21-6138-0001)SNR Teaching		511000				0.30	37,399
	(21-6238-0001)Salaries RSH		511000				0.41	51,110
	TOTAL Brandle, James R						1.00	**124,662**
SUBTOTAL FACULTY							**0.290**	**36,153**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bolander, Bruce E	Manager	00040350	263300	12			0.550	38,375
	(25-6238-0443213)McStennis FY13 38-074		513000				0.25	17,442
	(22-6238-0003)Nat Res Sci Rsch Mead		513000				0.20	13,954
	TOTAL Bolander, Bruce E						1.00	**69,771**
514000 CLER/TECH/SERV WAGES								
Hiller, Jeremy T	Rsch Technician III	00046865	362503	12		16.460	0.200	6,848
	(25-6238-0532213)McStennis FY13 / 38-089		514000				0.80	27,389
	TOTAL Hiller, Jeremy T						1.00	**34,237**
SUBTOTAL NONFACULTY							**0.750**	**45,223**
SUBTOTAL SALARIES & WAGES							**1.040**	**81,376**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,150
519200 FICA CONTRIBUTION								4,638
519300 HEALTH INSURANCE CONTRIBUTION								10,498
519400 LIFE INSURANCE CONTRIBUTION								81
SUBTOTAL BENEFITS								**19,367**
TOTAL PERSONAL SERVICES								**100,743**
COST OBJECT TOTAL								**100,743**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomedi (25-6239-0235002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adams, Ana P	Business Assoc	00041001	242300	12		18.513	1.000	38,507
Hochstein, Jill J	Project Manager	00040994	243300	12			1.000	66,853
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**105,360**
SUBTOTAL NONFACULTY							**2.000**	**105,360**
SUBTOTAL SALARIES & WAGES							**2.000**	**105,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,373
519200 FICA CONTRIBUTION								6,006
519300 HEALTH INSURANCE CONTRIBUTION								13,591
519400 LIFE INSURANCE CONTRIBUTION								105
SUBTOTAL BENEFITS								**25,075**
TOTAL PERSONAL SERVICES								**130,435**
COST OBJECT TOTAL								**130,435**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomedi (25-6239-0235100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lewis, Gentry L	Rsch Mgr - Lab II	00041002	363305	12			1.000	52,275
SUBTOTAL NONFACULTY							**1.000**	**52,275**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,275**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,666
519200 FICA CONTRIBUTION								2,980
519300 HEALTH INSURANCE CONTRIBUTION								6,743
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**12,441**
TOTAL PERSONAL SERVICES								**64,716**
COST OBJECT TOTAL								**64,716**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary & Biomedi (25-6239-0241001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Dinh, Phat Xuan	Post-Doc Rsch Assoc	00041110	095075	12			1.000	41,600
SUBTOTAL NONFACULTY							**1.000**	**41,600**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,122
519200 FICA CONTRIBUTION								2,371
519300 HEALTH INSURANCE CONTRIBUTION								5,366
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**9,901**
TOTAL PERSONAL SERVICES								**51,501**
COST OBJECT TOTAL								**51,501**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC (25-6241-0115002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarno, Elizabeth A	Asst Exten Educator	00042200	095338	12			1.000	46,190
SUBTOTAL FACULTY							**1.000**	**46,190**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Junck, Lynn P	Rsch Technologist I	00042203	362302	12			1.000	32,759
SUBTOTAL NONFACULTY							**1.000**	**32,759**
SUBTOTAL SALARIES & WAGES							**2.000**	**78,949**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,026
519200 FICA CONTRIBUTION								4,500
519300 HEALTH INSURANCE CONTRIBUTION								10,184
519400 LIFE INSURANCE CONTRIBUTION								79
SUBTOTAL BENEFITS								**18,789**
TOTAL PERSONAL SERVICES								**97,738**
COST OBJECT TOTAL								**97,738**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC (25-6241-0115010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barnes, Edward G	Ag Rsch Technician III	00039626	362503	12		18.839	0.500	19,593
	(21-6246-0001)South Central Ag Lab Gen Op		514000				0.50	19,593
	TOTAL Barnes, Edward G						1.00	**39,186**
SUBTOTAL NONFACULTY							**0.500**	**19,593**
SUBTOTAL SALARIES & WAGES							**0.500**	**19,593**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								999
519200 FICA CONTRIBUTION								1,117
519300 HEALTH INSURANCE CONTRIBUTION								2,528
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,664**
TOTAL PERSONAL SERVICES								**24,257**
COST OBJECT TOTAL								**24,257**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC (25-6242-0167213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kirby, Michael F	Ag Rsch Technician II	00042617	362501	12		13.438	1.000	27,952
SUBTOTAL NONFACULTY							**1.000**	**27,952**
SUBTOTAL SALARIES & WAGES							**1.000**	**27,952**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,426
519200 FICA CONTRIBUTION								1,593
519300 HEALTH INSURANCE CONTRIBUTION								3,606
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**6,653**
TOTAL PERSONAL SERVICES								**34,605**
COST OBJECT TOTAL								**34,605**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: MRF NC-1181 MacDonald (25-6261-0007739)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Musgrave, Jacqueline A	Rsch Technologist I	00042585	362302	12			0.070	3,162
	(21-6342-0001)West Central Center		513000				0.19	8,550
	(21-6242-0004)West Central Center Gudmunds R		513000				0.46	20,724
	(21-6242-0001)West Central Rsch		513000				0.28	12,615
	TOTAL Musgrave, Jacqueline A						1.00	**45,051**
SUBTOTAL NONFACULTY							**0.070**	**3,162**
SUBTOTAL SALARIES & WAGES							**0.070**	**3,162**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								161
519200 FICA CONTRIBUTION								180
519300 HEALTH INSURANCE CONTRIBUTION								408
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**752**
TOTAL PERSONAL SERVICES								**3,914**
COST OBJECT TOTAL								**3,914**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: MRF NC-1181 MacDonald/Schacht (25-6261-0007740)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soper, Jonathan M	Rsch Technologist I	00036864	362302	12			0.500	16,771
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	16,771
	TOTAL Soper, Jonathan M						1.00	**33,542**
SUBTOTAL NONFACULTY							**0.500**	**16,771**
SUBTOTAL SALARIES & WAGES							**0.500**	**16,771**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								855
519200 FICA CONTRIBUTION								956
519300 HEALTH INSURANCE CONTRIBUTION								2,163
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**3,991**
TOTAL PERSONAL SERVICES								**20,762**
COST OBJECT TOTAL								**20,762**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Health (68)
COST OBJECT: Plant Health (25-6268-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wosula, Everlyne	Post Doc Rsch Assoc	00036570	095075	12			1.000	38,950
SUBTOTAL NONFACULTY							**1.000**	**38,950**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,986
519200 FICA CONTRIBUTION								2,220
519300 HEALTH INSURANCE CONTRIBUTION								5,025
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**9,270**
TOTAL PERSONAL SERVICES								**48,220**
COST OBJECT TOTAL								**48,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological System Eng (26-6221-0189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Billesbach, David	Rsch Asst Professor	00032002	095146	12			1.000	63,510
SUBTOTAL FACULTY							**1.000**	**63,510**
SUBTOTAL SALARIES & WAGES							**1.000**	**63,510**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,477
519200 FICA CONTRIBUTION								3,303
519300 HEALTH INSURANCE CONTRIBUTION								6,669
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**12,513**
TOTAL PERSONAL SERVICES								**76,023**
COST OBJECT TOTAL								**76,023**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological System Eng (26-6221-0228001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Odhiambo, Lameck O	Rsch Asst Professor	00036416	095146	12			1.000	62,495
SUBTOTAL FACULTY							**1.000**	**62,495**
SUBTOTAL SALARIES & WAGES							**1.000**	**62,495**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,437
519200 FICA CONTRIBUTION								3,250
519300 HEALTH INSURANCE CONTRIBUTION								6,562
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**12,311**
TOTAL PERSONAL SERVICES								**74,806**
COST OBJECT TOTAL								**74,806**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Selecting Wheat Dom-Markets 12-13 (26-6222-0059014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Walter, Marc A	Rsch Technician I	00040531	361502	12		13.092	1.000	27,232
SUBTOTAL NONFACULTY							**1.000**	**27,232**
SUBTOTAL SALARIES & WAGES							**1.000**	**27,232**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,062
519200 FICA CONTRIBUTION								1,416
519300 HEALTH INSURANCE CONTRIBUTION								2,859
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**5,364**
TOTAL PERSONAL SERVICES								**32,596**
COST OBJECT TOTAL								**32,596**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mackenzie, Sally	Dist Prfsp/Othmer/Raikes	00032035	095144	02			0.000	5,000
	(26-6222-0127001)Othmer Match - Mackenzie; S		511000				0.00	5,000
	(21-6262-0001)Plant Science-Research		511000				0.60	88,205
	(21-0506-0001)School Of Biological Sci		511000				0.40	58,776
	TOTAL Mackenzie, Sally						1.00	**156,981**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								525
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**985**
TOTAL PERSONAL SERVICES								**5,985**
COST OBJECT TOTAL								**5,985**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Othmer Match - Mackenzie; Sally (26-6222-0127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mackenzie, Sally	Dist Prfsp/Othmer/Raikes	00032035	095144	02			0.000	5,000
	(21-6262-0001)Plant Science-Research		511000				0.60	88,205
	(26-6222-0126001)Raikes/Othmer Prof - Macken		511000				0.00	5,000
	(21-0506-0001)School Of Biological Sci		511000				0.40	58,776
	TOTAL Mackenzie, Sally						1.00	**156,981**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								525
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**985**
TOTAL PERSONAL SERVICES								**5,985**
COST OBJECT TOTAL								**5,985**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Cyril Bish Prof in Horticulture-Riordan (26-6222-0175001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reicher, Zac J	Prfships/Cyril Bish	00036911	098610	12			0.000	2,500
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.45	59,141
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	32,856
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	39,427
	TOTAL Reicher, Zac J						1.00	**133,924**
SUBTOTAL FACULTY							**0**	**2,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98
519200 FICA CONTRIBUTION								130
519300 HEALTH INSURANCE CONTRIBUTION								263
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**494**
TOTAL PERSONAL SERVICES								**2,994**
COST OBJECT TOTAL								**2,994**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Wheat Bd Integ Molecular Markers FY12-13 (26-6222-0337006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								504
519200 FICA CONTRIBUTION								672
519300 HEALTH INSURANCE CONTRIBUTION								1,358
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							**2,547**
	TOTAL PERSONAL SERVICES							**2,547**
	COST OBJECT TOTAL							**2,547**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0423001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Tomie D	Rsch Technologist I	00036863	362302	12			0.120	4,967
	(27-6222-0295001)Agronomy		513000				0.13	5,380
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.64	26,490
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.11	4,552
	TOTAL Galusha, Tomie D						1.00	**41,389**
SUBTOTAL NONFACULTY							**0.120**	**4,967**
SUBTOTAL SALARIES & WAGES							**0.120**	**4,967**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								194
519200 FICA CONTRIBUTION								258
519300 HEALTH INSURANCE CONTRIBUTION								522
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**979**
TOTAL PERSONAL SERVICES								**5,946**
COST OBJECT TOTAL								**5,946**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0465001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ali, Md Liakat	Post-Doc Rsch Assoc	00036933	095075	12			1.000	44,982
SUBTOTAL NONFACULTY							**1.000**	**44,982**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,982**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,754
519200 FICA CONTRIBUTION								2,339
519300 HEALTH INSURANCE CONTRIBUTION								4,723
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**8,861**
TOTAL PERSONAL SERVICES								**53,843**
COST OBJECT TOTAL								**53,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0467001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Van Wart, Justin P	Post-Doc Rsch Assoc	00036933	095075	12			1.000	47,832
SUBTOTAL NONFACULTY							**1.000**	**47,832**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,832**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,865
519200 FICA CONTRIBUTION								2,487
519300 HEALTH INSURANCE CONTRIBUTION								5,022
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**9,422**
TOTAL PERSONAL SERVICES								**57,254**
COST OBJECT TOTAL								**57,254**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0472001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.250	12,929
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	38,789
	TOTAL Rajewski, John F						1.00	**51,718**
SUBTOTAL NONFACULTY							**0.250**	**12,929**
SUBTOTAL SALARIES & WAGES							**0.250**	**12,929**
TOTAL PERSONAL SERVICES								**12,929**
COST OBJECT TOTAL								**12,929**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0480001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoagland, Aaron C	Rsch Technologist II	00037088	363307	12			1.000	37,064
SUBTOTAL NONFACULTY							**1.000**	**37,064**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,064**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,446
519200 FICA CONTRIBUTION								1,927
519300 HEALTH INSURANCE CONTRIBUTION								3,892
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**7,302**
TOTAL PERSONAL SERVICES								**44,366**
COST OBJECT TOTAL								**44,366**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0511001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wingeyer, Ana B	Post-Doc Rsch Assoc	00036933	095075	12			0.250	9,299
	(26-6322-0474001)Agronomy		515000				0.75	27,898
	TOTAL Wingeyer, Ana B						1.00	**37,197**
SUBTOTAL NONFACULTY							**0.250**	**9,299**
SUBTOTAL SALARIES & WAGES							**0.250**	**9,299**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								363
519200 FICA CONTRIBUTION								484
519300 HEALTH INSURANCE CONTRIBUTION								976
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**1,832**
TOTAL PERSONAL SERVICES								**11,131**
COST OBJECT TOTAL								**11,131**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0524001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conley, M Elizabeth	Rsch Technologist I	00040522	362302	12			0.250	10,490
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	31,468
	TOTAL Conley, M Elizabeth						1.00	**41,958**
SUBTOTAL NONFACULTY							**0.250**	**10,490**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,490**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								409
519200 FICA CONTRIBUTION								545
519300 HEALTH INSURANCE CONTRIBUTION								1,101
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,065**
TOTAL PERSONAL SERVICES								**12,555**
COST OBJECT TOTAL								**12,555**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6222-0534001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez, Oscar R	Rsch Professor	00036853	095148	12			1.000	137,835
SUBTOTAL FACULTY							**1.000**	**137,835**
SUBTOTAL SALARIES & WAGES							**1.000**	**137,835**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,376
519200 FICA CONTRIBUTION								7,167
519300 HEALTH INSURANCE CONTRIBUTION								14,473
519400 LIFE INSURANCE CONTRIBUTION								138
SUBTOTAL BENEFITS								**27,154**
TOTAL PERSONAL SERVICES								**164,989**
COST OBJECT TOTAL								**164,989**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Horticulture (32)
COST OBJECT: Turfgrass Research (26-6232-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sousek, Matthew D	Rsch Technologist I	00036687	362302	12			1.000	34,544
SUBTOTAL NONFACULTY							**1.000**	**34,544**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,544**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,347
519200 FICA CONTRIBUTION								1,796
519300 HEALTH INSURANCE CONTRIBUTION								3,627
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**6,805**
TOTAL PERSONAL SERVICES								**41,349**
COST OBJECT TOTAL								**41,349**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Assessing the Virulence FY 12-13 (26-6235-0182003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Broderick, Kyle C	Exten Technologist	00040762	262300	12			1.000	34,270
SUBTOTAL NONFACULTY							**1.000**	**34,270**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,270**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,337
519200 FICA CONTRIBUTION								1,782
519300 HEALTH INSURANCE CONTRIBUTION								3,598
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**6,751**
TOTAL PERSONAL SERVICES								**41,021**
COST OBJECT TOTAL								**41,021**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0413005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamel, Martin J	Rsch Technologist II	00048555	363307	12			1.000	44,115
SUBTOTAL NONFACULTY							**1.000**	**44,115**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,115**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,720
519200 FICA CONTRIBUTION								2,294
519300 HEALTH INSURANCE CONTRIBUTION								4,632
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**8,690**
TOTAL PERSONAL SERVICES								**52,805**
COST OBJECT TOTAL								**52,805**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0445001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roebke, Glen T	Specialist Weather Monitoring	00047026	363300	12		24.564	0.040	2,044
	(25-6338-0519001)SNR		513000				0.96	49,049
	TOTAL Roebke, Glen T						1.00	**51,093**
SUBTOTAL NONFACULTY							**0.040**	**2,044**
SUBTOTAL SALARIES & WAGES							**0.040**	**2,044**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80
519200 FICA CONTRIBUTION								106
519300 HEALTH INSURANCE CONTRIBUTION								215
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**403**
TOTAL PERSONAL SERVICES								**2,447**
COST OBJECT TOTAL								**2,447**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0571001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Smith, Jennifer A	Post-Doc Rsch Assoc	00047129	095075	12			1.000	40,800
SUBTOTAL NONFACULTY							**1.000**	**40,800**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,591
519200 FICA CONTRIBUTION								2,122
519300 HEALTH INSURANCE CONTRIBUTION								4,284
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**8,038**
TOTAL PERSONAL SERVICES								**48,838**
COST OBJECT TOTAL								**48,838**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0584001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.500	30,655
	(21-6338-0005)Salaries EXT		513000				0.43	26,093
	(21-6238-0005)Salaries SVY RSH		513000				0.07	4,561
	TOTAL Cameron, Kathleen A						1.00	**61,309**
SUBTOTAL NONFACULTY							**0.500**	**30,655**
SUBTOTAL SALARIES & WAGES							**0.500**	**30,655**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,196
519200 FICA CONTRIBUTION								1,594
519300 HEALTH INSURANCE CONTRIBUTION								3,219
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**6,040**
TOTAL PERSONAL SERVICES								**36,695**
COST OBJECT TOTAL								**36,695**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0599002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Mary B	Rsch Asst Professor	00047030	095146	12			1.000	57,785
SUBTOTAL FACULTY							**1.000**	**57,785**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,785**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,254
519200 FICA CONTRIBUTION								3,005
519300 HEALTH INSURANCE CONTRIBUTION								6,067
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**11,384**
TOTAL PERSONAL SERVICES								**69,169**
COST OBJECT TOTAL								**69,169**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR (26-6238-0604001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steele, Colleen E	Data Coordinator	00047143	363302	12			1.000	43,971
SUBTOTAL NONFACULTY							**1.000**	**43,971**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,971**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,715
519200 FICA CONTRIBUTION								2,286
519300 HEALTH INSURANCE CONTRIBUTION								4,617
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**8,662**
TOTAL PERSONAL SERVICES								**52,633**
COST OBJECT TOTAL								**52,633**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NCFWRU- NGPC Angler Behavior 13 (26-6238-6001175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chizinski, Christopher J	Rsch Asst Professor	00046888	095146	12			1.000	65,280
SUBTOTAL FACULTY							**1.000**	**65,280**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Luben, Natalie E	Rsch Technician II	00046838	362501	12		13.663	1.000	28,418
SUBTOTAL NONFACULTY							**1.000**	**28,418**
SUBTOTAL SALARIES & WAGES							**2.000**	**93,698**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,654
519200 FICA CONTRIBUTION								4,872
519300 HEALTH INSURANCE CONTRIBUTION								9,838
519400 LIFE INSURANCE CONTRIBUTION								94
SUBTOTAL BENEFITS								**18,458**
TOTAL PERSONAL SERVICES								**112,156**
COST OBJECT TOTAL								**112,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NCFWRU-NGPC Wind/Wildlife Proj (26-6238-6001331)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jezierski, Caroline M	Coordinator	00046882	363300	12			1.000	39,353
SUBTOTAL NONFACULTY							**1.000**	**39,353**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,353**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,535
519200 FICA CONTRIBUTION								2,046
519300 HEALTH INSURANCE CONTRIBUTION								4,132
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**7,752**
TOTAL PERSONAL SERVICES								**47,105**
COST OBJECT TOTAL								**47,105**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NGPC Basses in Ne Reservoirs 1 (26-6238-6001391)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kowalewski, Lucas K	Rsch Technician II	00046850	362501	12		13.663	1.000	28,418
SUBTOTAL NONFACULTY							**1.000**	**28,418**
SUBTOTAL SALARIES & WAGES							**1.000**	**28,418**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,108
519200 FICA CONTRIBUTION								1,478
519300 HEALTH INSURANCE CONTRIBUTION								2,984
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**5,598**
TOTAL PERSONAL SERVICES								**34,016**
COST OBJECT TOTAL								**34,016**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC (26-6242-0165001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hawley, Chandra J	Office Assoc	00042591	242409	12		14.350	1.000	29,848
SUBTOTAL NONFACULTY							**1.000**	**29,848**
SUBTOTAL SALARIES & WAGES							**1.000**	**29,848**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,164
519200 FICA CONTRIBUTION								1,552
519300 HEALTH INSURANCE CONTRIBUTION								3,134
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**5,880**
TOTAL PERSONAL SERVICES								**35,728**
COST OBJECT TOTAL								**35,728**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC (26-6243-0311001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harvey, Susan L	Ag Rsch Technician III	00043419	362503	12		18.226	1.000	37,911
SUBTOTAL NONFACULTY							**1.000**	**37,911**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,911**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,479
519200 FICA CONTRIBUTION								1,971
519300 HEALTH INSURANCE CONTRIBUTION								3,981
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**7,469**
TOTAL PERSONAL SERVICES								**45,380**
COST OBJECT TOTAL								**45,380**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC (26-6243-0341001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Whipple, Sean D	Post Doc Rsch Assoc	00043489	095075	12			0.500	18,117
	(26-6343-0289001)Panhandle Center		515000				0.50	18,117
	TOTAL Whipple, Sean D						1.00	**36,234**
SUBTOTAL NONFACULTY							**0.500**	**18,117**
SUBTOTAL SALARIES & WAGES							**0.500**	**18,117**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								707
519200 FICA CONTRIBUTION								942
519300 HEALTH INSURANCE CONTRIBUTION								1,902
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**3,569**
TOTAL PERSONAL SERVICES								**21,686**
COST OBJECT TOTAL								**21,686**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science Initiative (26-6262-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Grewe, Felix A	Post-Doc Rsch Assoc	00036933	095075	12			1.000	42,498
SUBTOTAL NONFACULTY							**1.000**	**42,498**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,498**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,657
519200 FICA CONTRIBUTION								2,210
519300 HEALTH INSURANCE CONTRIBUTION								4,462
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**8,372**
TOTAL PERSONAL SERVICES								**50,870**
COST OBJECT TOTAL								**50,870**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (27-6221-0139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Todd, Lance L	Manager Tractor Museum	00036426	333307	12			0.100	3,929
	(27-6221-0140001)Biological Systems Eng		513000				0.90	35,363
	TOTAL Todd, Lance L						1.00	**39,292**
SUBTOTAL NONFACULTY							**0.100**	**3,929**
SUBTOTAL SALARIES & WAGES							**0.100**	**3,929**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								153
519200 FICA CONTRIBUTION								204
519300 HEALTH INSURANCE CONTRIBUTION								413
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**774**
TOTAL PERSONAL SERVICES								**4,703**
COST OBJECT TOTAL								**4,703**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (27-6221-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Todd, Lance L	Manager Tractor Museum	00036426	333307	12			0.900	35,363
	(27-6221-0139001)Biological Systems Eng		513000				0.10	3,929
	TOTAL Todd, Lance L						1.00	**39,292**
SUBTOTAL NONFACULTY							**0.900**	**35,363**
SUBTOTAL SALARIES & WAGES							**0.900**	**35,363**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,379
519200 FICA CONTRIBUTION								1,839
519300 HEALTH INSURANCE CONTRIBUTION								3,713
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**6,966**
TOTAL PERSONAL SERVICES								**42,329**
COST OBJECT TOTAL								**42,329**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: 99999 Agron Res Highlights Program 6101 (27-6222-0001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Block, Anna K	Rsch Asst Professor	00037079	095146	12			1.000	40,840
SUBTOTAL FACULTY							**1.000**	**40,840**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,593
519200 FICA CONTRIBUTION								2,124
519300 HEALTH INSURANCE CONTRIBUTION								4,288
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**8,046**
TOTAL PERSONAL SERVICES								**48,886**
COST OBJECT TOTAL								**48,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: 12198 Biotechnology Research Staswick (27-6222-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.250	9,662
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	28,982
	TOTAL Rowe, Martha L						1.00	**38,644**
SUBTOTAL NONFACULTY							**0.250**	**9,662**
SUBTOTAL SALARIES & WAGES							**0.250**	**9,662**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								377
519200 FICA CONTRIBUTION								502
519300 HEALTH INSURANCE CONTRIBUTION								1,015
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,904**
TOTAL PERSONAL SERVICES								**11,566**
COST OBJECT TOTAL								**11,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Bernards - Weed Science (27-6222-0211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schleufer, Irvin L	Ag Rsch Technician III	00043999	362503	12		24.674	1.000	51,322
SUBTOTAL NONFACULTY							**1.000**	**51,322**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,322**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,002
519200 FICA CONTRIBUTION								2,669
519300 HEALTH INSURANCE CONTRIBUTION								5,389
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**10,111**
TOTAL PERSONAL SERVICES								**61,433**
COST OBJECT TOTAL								**61,433**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (27-6222-0295001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Tomie D	Rsch Technologist I	00036863	362302	12			0.130	5,380
	(26-6222-0423001)Agronomy		513000				0.12	4,967
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.64	26,490
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.11	4,552
	TOTAL Galusha, Tomie D						1.00	**41,389**
SUBTOTAL NONFACULTY							**0.130**	**5,380**
SUBTOTAL SALARIES & WAGES							**0.130**	**5,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								210
519200 FICA CONTRIBUTION								280
519300 HEALTH INSURANCE CONTRIBUTION								565
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,060**
TOTAL PERSONAL SERVICES								**6,440**
COST OBJECT TOTAL								**6,440**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Scheideler Poultry Prod Lww/056 (27-6226-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kreifels, Brett A	Ag Rsch Technician II	00038293	362501	12		13.390	0.270	7,520
	(21-6126-0001)Animal Science		514000				0.07	1,950
	(21-6226-0001)Animal Science		514000				0.66	18,350
	TOTAL Kreifels, Brett A						1.00	**27,820**
Sweet, Leo K	Ag Rsch Technician II	00038221	362501	12		15.027	1.000	31,257
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.270**	**38,777**
SUBTOTAL NONFACULTY							**1.270**	**38,777**
SUBTOTAL SALARIES & WAGES							**1.270**	**38,777**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,512
519200 FICA CONTRIBUTION								2,016
519300 HEALTH INSURANCE CONTRIBUTION								4,072
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**7,639**
TOTAL PERSONAL SERVICES								**46,416**
COST OBJECT TOTAL								**46,416**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Mayo Dept Discretion Industry Donors (27-6228-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.160	8,225
	(21-6128-0001)Entomology		513000				0.25	12,853
	(21-6228-0001)Entomology		513000				0.34	17,481
	(21-6328-0001)Entomology		513000				0.25	12,853
	TOTAL Silberman, Lisa L						1.00	**51,412**
SUBTOTAL NONFACULTY							**0.160**	**8,225**
SUBTOTAL SALARIES & WAGES							**0.160**	**8,225**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								321
519200 FICA CONTRIBUTION								428
519300 HEALTH INSURANCE CONTRIBUTION								864
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,621**
TOTAL PERSONAL SERVICES								**9,846**
COST OBJECT TOTAL								**9,846**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Siefried Industry Corn Earworm (27-6228-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Haichuan	Rsch Technologist II	00039602	363307	12			1.000	45,516
SUBTOTAL NONFACULTY							**1.000**	**45,516**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,516**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,775
519200 FICA CONTRIBUTION								2,367
519300 HEALTH INSURANCE CONTRIBUTION								4,779
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**8,967**
TOTAL PERSONAL SERVICES								**54,483**
COST OBJECT TOTAL								**54,483**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Van Etten Seminar Virology Fall 2004 (27-6235-0002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Etten, James L	Professor	00040747	095150	12			0.100	21,122
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	7,500
	(21-6601-0007)IANR VC-Professorships		511000				0.00	7,500
	(21-6235-0001)Plant Pathology		511000				0.90	190,259
	TOTAL Van Etten, James L						1.00	**226,381**
SUBTOTAL FACULTY							**0.100**	**21,122**
SUBTOTAL SALARIES & WAGES							**0.100**	**21,122**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								824
519200 FICA CONTRIBUTION								1,098
519300 HEALTH INSURANCE CONTRIBUTION								2,218
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								**4,161**
TOTAL PERSONAL SERVICES								**25,283**
COST OBJECT TOTAL								**25,283**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Swine - Brumm'S Nerec #42-023 (27-6241-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.630	20,195
	(21-6241-0001)Northeast Center		513000				0.25	8,078
	(22-6241-0001)Northeast Center Operations		513000				0.12	4,040
	TOTAL Johnson, Leslie J						1.00	**32,313**
SUBTOTAL NONFACULTY							**0.630**	**20,195**
SUBTOTAL SALARIES & WAGES							**0.630**	**20,195**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								788
519200 FICA CONTRIBUTION								1,050
519300 HEALTH INSURANCE CONTRIBUTION								2,120
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**3,978**
TOTAL PERSONAL SERVICES								**24,173**
COST OBJECT TOTAL								**24,173**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Entomology - Hunt Nerec #42-014 (27-6241-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dana, Logan A	Rsch Technologist II	00042163	363307	12			0.120	4,837
	(21-6241-0001)Northeast Center		513000				0.75	30,233
	(22-6241-0001)Northeast Center Operations		513000				0.13	5,241
	TOTAL Dana, Logan A						1.00	**40,311**
SUBTOTAL NONFACULTY							**0.120**	**4,837**
SUBTOTAL SALARIES & WAGES							**0.120**	**4,837**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								189
519200 FICA CONTRIBUTION								252
519300 HEALTH INSURANCE CONTRIBUTION								508
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**954**
TOTAL PERSONAL SERVICES								**5,791**
COST OBJECT TOTAL								**5,791**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Agronomy - Shapiro Nerec # 42-024 (27-6241-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mainz, Michael J	Rsch Technologist III	00042161	363308	12			0.120	6,160
	(21-6241-0001)Northeast Center		513000				0.75	38,503
	(22-6241-0001)Northeast Center Operations		513000				0.13	6,674
	TOTAL Mainz, Michael J						1.00	**51,337**
SUBTOTAL NONFACULTY							**0.120**	**6,160**
SUBTOTAL SALARIES & WAGES							**0.120**	**6,160**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								240
519200 FICA CONTRIBUTION								320
519300 HEALTH INSURANCE CONTRIBUTION								647
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,213**
TOTAL PERSONAL SERVICES								**7,373**
COST OBJECT TOTAL								**7,373**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: Weed Control Research - Wicks (27-6242-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hanson, Gordon E	Ag Rsch Technician III	00042601	362503	12		21.549	0.180	8,059
	(21-6342-0001)West Central Center		514000				0.27	12,110
	(21-6242-0001)West Central Rsch		514000				0.55	24,652
	TOTAL Hanson, Gordon E						1.00	**44,821**
SUBTOTAL NONFACULTY							**0.180**	**8,059**
SUBTOTAL SALARIES & WAGES							**0.180**	**8,059**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								314
519200 FICA CONTRIBUTION								419
519300 HEALTH INSURANCE CONTRIBUTION								846
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,587**
TOTAL PERSONAL SERVICES								**9,646**
COST OBJECT TOTAL								**9,646**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC (27-6242-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sherman, Jennifer L	Rsch Technologist I	00042593	362302	12			0.070	2,230
	(21-6342-0001)West Central Center		513000				0.19	6,053
	(21-6242-0001)West Central Rsch		513000				0.74	23,572
	TOTAL Sherman, Jennifer L						1.00	**31,855**
SUBTOTAL NONFACULTY							**0.070**	**2,230**
SUBTOTAL SALARIES & WAGES							**0.070**	**2,230**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87
519200 FICA CONTRIBUTION								116
519300 HEALTH INSURANCE CONTRIBUTION								234
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**439**
TOTAL PERSONAL SERVICES								**2,669**
COST OBJECT TOTAL								**2,669**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC (27-6242-0133001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanson, Rachelle E	Rsch Technologist I	00042599	362302	12			0.070	2,235
	(21-6342-0001)West Central Center		513000				0.18	5,745
	(21-6242-0001)West Central Rsch		513000				0.75	23,938
	TOTAL Hanson, Rachelle E						1.00	**31,918**
SUBTOTAL NONFACULTY							**0.070**	**2,235**
SUBTOTAL SALARIES & WAGES							**0.070**	**2,235**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87
519200 FICA CONTRIBUTION								116
519300 HEALTH INSURANCE CONTRIBUTION								235
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**440**
TOTAL PERSONAL SERVICES								**2,675**
COST OBJECT TOTAL								**2,675**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panh R&E Ctr Gen Rsch Fund - Soils Prog (27-6243-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12		19.427	0.250	10,102
	(21-6243-0001)Panhandle Center		513000				0.75	30,306
	TOTAL Nielsen, Rex A						1.00	**40,408**
515000 OTH ACAD SAL & WAGES								
Darapuneni, Murali K	Post Doc Rsch Assoc	00043489	095075	12			1.000	38,760
SUBTOTAL NONFACULTY							**1.250**	**48,862**
SUBTOTAL SALARIES & WAGES							**1.250**	**48,862**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,906
519200 FICA CONTRIBUTION								2,541
519300 HEALTH INSURANCE CONTRIBUTION								5,131
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**9,627**
TOTAL PERSONAL SERVICES								**58,489**
COST OBJECT TOTAL								**58,489**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: William F Fawcett Fund (27-6243-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McMillen, Paul H	Ag Rsch Technician I	00043409	361502	12		17.316	0.860	30,975
	(22-6243-0004)Panhandle Center Hpal		514000				0.14	5,043
	TOTAL McMillen, Paul H						1.00	**36,018**
SUBTOTAL NONFACULTY							**0.860**	**30,975**
SUBTOTAL SALARIES & WAGES							**0.860**	**30,975**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,208
519200 FICA CONTRIBUTION								1,611
519300 HEALTH INSURANCE CONTRIBUTION								3,252
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**6,102**
TOTAL PERSONAL SERVICES								**37,077**
COST OBJECT TOTAL								**37,077**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Dryland Cropping Systems Rsch Fund (27-6243-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Higgins, Robert K	Ag Rsch Technician III	00043390	362503	12		20.263	0.250	10,537
	(21-6243-0003)Panhandle Center High Plains L		514000				0.75	31,609
	TOTAL Higgins, Robert K						1.00	**42,146**
SUBTOTAL NONFACULTY							**0.250**	**10,537**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,537**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								411
519200 FICA CONTRIBUTION								548
519300 HEALTH INSURANCE CONTRIBUTION								1,106
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,076**
TOTAL PERSONAL SERVICES								**12,613**
COST OBJECT TOTAL								**12,613**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Grain Breed&Cult Stud Fund - Baltensperg (27-6243-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hazen, Allison J	Ag Rsch Technician II	00043499	362501	12		14.679	1.000	30,532
SUBTOTAL NONFACULTY							**1.000**	**30,532**
SUBTOTAL SALARIES & WAGES							**1.000**	**30,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,191
519200 FICA CONTRIBUTION								1,588
519300 HEALTH INSURANCE CONTRIBUTION								3,206
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**6,016**
TOTAL PERSONAL SERVICES								**36,548**
COST OBJECT TOTAL								**36,548**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Weed Control Res Fund - Wilson (27-6243-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morimoto, Dennis H	Rsch Technologist I	00043392	362302	12		24.438	0.250	12,708
	(21-6243-0001)Panhandle Center		513000				0.75	38,123
	TOTAL Morimoto, Dennis H						1.00	**50,831**
514000 CLER/TECH/SERV WAGES								
Nielsen, Patricia M	Ag Rsch Technician I	00043391	361502	12		14.886	1.000	30,963
Howlett, Delores A	Ag Rsch Technician II	00043373	362501	12	2080	19.682	1.000	40,939
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**71,902**
SUBTOTAL NONFACULTY							**2.250**	**84,610**
SUBTOTAL SALARIES & WAGES							**2.250**	**84,610**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,300
519200 FICA CONTRIBUTION								4,400
519300 HEALTH INSURANCE CONTRIBUTION								8,884
519400 LIFE INSURANCE CONTRIBUTION								85
SUBTOTAL BENEFITS								**16,669**
TOTAL PERSONAL SERVICES								**101,279**
COST OBJECT TOTAL								**101,279**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Plan Diseases Research Fund - Harveson (27-6243-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		18.120	0.250	9,422
	(21-6243-0001)Panhandle Center		513000				0.75	28,268
	TOTAL Carlson, Carl C						1.00	**37,690**
514000 CLER/TECH/SERV WAGES								
Hawley, Robert L	Ag Rsch Technician I	00043511	361502	12		14.028	0.600	17,507
	(27-6243-0220001)Panhandle		514000				0.40	11,671
	TOTAL Hawley, Robert L						1.00	**29,178**
Nielsen, Kathleen A	Ag Rsch Technician III	00043413	362503	12	2080	18.461	1.000	38,399
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.600**	**55,906**
SUBTOTAL NONFACULTY							**1.850**	**65,328**
SUBTOTAL SALARIES & WAGES							**1.850**	**65,328**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,548
519200 FICA CONTRIBUTION								3,397
519300 HEALTH INSURANCE CONTRIBUTION								6,859
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**12,869**
TOTAL PERSONAL SERVICES								**78,197**
COST OBJECT TOTAL								**78,197**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Sugarbeet Yield Research Fund (27-6243-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Reichert, David L	Ag Rsch Technician III	00043404	362503	12		23.451	0.250	12,195
	(21-6243-0001)Panhandle Center		514000				0.65	31,705
	(22-6243-0002)Panhandle Center Crops		514000				0.10	4,878
	TOTAL Reichert, David L						1.00	**48,778**
SUBTOTAL NONFACULTY							**0.250**	**12,195**
SUBTOTAL SALARIES & WAGES							**0.250**	**12,195**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								476
519200 FICA CONTRIBUTION								634
519300 HEALTH INSURANCE CONTRIBUTION								1,280
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**2,402**
TOTAL PERSONAL SERVICES								**14,597**
COST OBJECT TOTAL								**14,597**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Research Grant Account - Smith (27-6243-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gatch, Richard E	Rsch Engineer I	00043412	362300	12			0.250	12,526
	(21-6243-0001)Panhandle Center		513000				0.75	37,580
	TOTAL Gatch, Richard E						1.00	**50,106**
SUBTOTAL NONFACULTY							**0.250**	**12,526**
SUBTOTAL SALARIES & WAGES							**0.250**	**12,526**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								489
519200 FICA CONTRIBUTION								651
519300 HEALTH INSURANCE CONTRIBUTION								1,315
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**2,468**
TOTAL PERSONAL SERVICES								**14,994**
COST OBJECT TOTAL								**14,994**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Potato Research (27-6243-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kampbell, Leslie A	Ag Rsch Technician II	00043402	362501	12		14.708	0.350	10,708
	(21-6243-0001)Panhandle Center		514000				0.65	19,885
	TOTAL Kampbell, Leslie A						1.00	**30,593**
SUBTOTAL NONFACULTY							**0.350**	**10,708**
SUBTOTAL SALARIES & WAGES							**0.350**	**10,708**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								418
519200 FICA CONTRIBUTION								557
519300 HEALTH INSURANCE CONTRIBUTION								1,124
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,110**
TOTAL PERSONAL SERVICES								**12,818**
COST OBJECT TOTAL								**12,818**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle (27-6243-0220001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hawley, Robert L	Ag Rsch Technician I	00043511	361502	12		14.028	0.400	11,671
	(27-6243-0009001)Plan Diseases Research Fund		514000				0.60	17,507
	TOTAL Hawley, Robert L						1.00	**29,178**
SUBTOTAL NONFACULTY							**0.400**	**11,671**
SUBTOTAL SALARIES & WAGES							**0.400**	**11,671**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								455
519200 FICA CONTRIBUTION								607
519300 HEALTH INSURANCE CONTRIBUTION								1,225
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**2,299**
TOTAL PERSONAL SERVICES								**13,970**
COST OBJECT TOTAL								**13,970**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: South Central Center (46)
COST OBJECT: Insect Management Industry WRIGHT (27-6246-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	23,809
	(21-6246-0001)South Central Ag Lab Gen Op		513000				0.50	23,803
	TOTAL Devries, Terry A						1.00	**47,612**
SUBTOTAL NONFACULTY							**0.500**	**23,809**
SUBTOTAL SALARIES & WAGES							**0.500**	**23,809**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								929
519200 FICA CONTRIBUTION								1,238
519300 HEALTH INSURANCE CONTRIBUTION								2,500
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**4,691**
TOTAL PERSONAL SERVICES								**28,500**
COST OBJECT TOTAL								**28,500**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Col Human Res & Fam Sci (06)
COST OBJECT: Dean Col Ed & Human Sci (21-6306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.130	28,846
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.000	2,884
	(21-6204-0001)ARD Dean-Operating		512100				0.12	29,290
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.75	183,094
	TOTAL Kostelnik, Marjorie J						1.00	**244,114**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.130**	**31,730**
SUBTOTAL NONFACULTY							**0.130**	**31,730**
SUBTOTAL SALARIES & WAGES							**0.130**	**31,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,285
519200 FICA CONTRIBUTION								2,031
519300 HEALTH INSURANCE CONTRIBUTION								3,998
519400 LIFE INSURANCE CONTRIBUTION								63
SUBTOTAL BENEFITS								**8,377**
TOTAL PERSONAL SERVICES								**40,107**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
540000 TRAVEL EXPENSE								300
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**41,107**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Coop Ext (08)
COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Kim L	Professor	00031058	095150	12			0.250	32,116
	(21-0205-0006)Arch-Landscape Arch		511000				0.40	52,047
	(21-0205-0006)Arch-Landscape Arch		512100				0.18	23,421
	(21-0206-0001)Community & Regional Planning		512100				0.17	22,121
	TOTAL Wilson, Kim L						1.00	**129,705**
SUBTOTAL FACULTY							**0.250**	**32,116**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ulferts, David W	Director	00034303	095081	12			1.000	119,987
512100 ADMINISTRATIVE - PERMANENT								
Hibberd, Charles A	Dean	00034311	095125	12			1.000	252,963
Koelsch, Richard K	Assoc Dean	00034310	095130	12			1.000	145,301
Koelsch, Richard K	Assoc Dean	00034310	095130	12			0.000	14,529
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			1.000	146,008
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			0.000	14,600
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.000**	**573,401**
513000 MGR/PROFESSIONAL SAL								
Tempel, Linda M	Admin Assoc	00034314	242402	12	2080	24.744	1.000	51,467
Werner, Carla L	Admin Assoc	00034320	242402	12		24.661	1.000	51,294
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**102,761**
514000 CLER/TECH/SERV WAGES								
Burbach, Sheryl K	Admin Support Assoc	00034317	242400	12	1560	16.033	0.750	25,012
	(25-6329-0059002)NIFA UNL Admin-Salary		514000				0.25	8,337
	TOTAL Burbach, Sheryl K						1.00	**33,349**
Reining, Jalayne C	Office Assoc	00034318	242409	12	2080	13.839	1.000	28,785
TBA	Office Assoc	00039826	242409	12		14.288	1.000	29,719
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.750**	**83,516**
SUBTOTAL NONFACULTY							**8.750**	**879,665**
SUBTOTAL SALARIES & WAGES							**9.000**	**911,781**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,648
519200 FICA CONTRIBUTION								58,354
519300 HEALTH INSURANCE CONTRIBUTION								114,885
519400 LIFE INSURANCE CONTRIBUTION								1,823
SUBTOTAL BENEFITS								**240,710**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Coop Ext (08)
COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**1,152,491**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								230,805
	TOTAL NET OPERATING EXPENSES							**230,805**
	COST OBJECT TOTAL							**1,383,296**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Educator Recruitment (21-6309-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Special (21-6309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
CED SPECIAL	Faculty Pool	00034332	090011	00			0.500	16,081
EXTEN EDUC POOL	Faculty Pool	00034007	090011	00			10.800	1,093,847
	TOTAL 511000 TENURED FACULTY SALARIES						**11.300**	**1,109,928**
SUBTOTAL FACULTY							**11.300**	**1,109,928**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00034327	084999	00		9.797	0.450	9,170
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Faculty Pool	Faculty Pool	00034332	090011	00			0.000	-40,712
SUBTOTAL NONFACULTY							**0.450**	**-31,542**
SUBTOTAL SALARIES & WAGES							**11.750**	**1,078,386**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,644
519200 FICA CONTRIBUTION								69,017
519300 HEALTH INSURANCE CONTRIBUTION								135,877
519400 LIFE INSURANCE CONTRIBUTION								2,158
SUBTOTAL BENEFITS								**284,696**
TOTAL PERSONAL SERVICES								**1,363,082**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,409
540000 TRAVEL EXPENSE								10,400
TOTAL NET OPERATING EXPENSES								**23,809**
COST OBJECT TOTAL								**1,386,891**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Telecommunications (21-6309-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,500
	TOTAL NET OPERATING EXPENSES							**34,500**
	COST OBJECT TOTAL							**34,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-Extension (21-6311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.100	9,180
	(21-6211-0001)DWFI-Research		511000				0.31	28,458
	(21-6111-0001)DWFI-Teaching		511000				0.15	13,770
	(21-6238-5200)POE - SNR Research		511000				0.19	17,442
	(26-6811-0001007)WFI Cluster Hires		511000				0.25	22,950
	TOTAL Baigorria, Guillermo A						1.00	**91,800**
SUBTOTAL FACULTY							**0.100**	**9,180**
SUBTOTAL SALARIES & WAGES							**0.100**	**9,180**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								661
519200 FICA CONTRIBUTION								588
519300 HEALTH INSURANCE CONTRIBUTION								1,157
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**2,424**
TOTAL PERSONAL SERVICES								**11,604**
COST OBJECT TOTAL								**11,604**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Extension (21-6311-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Irmak, Suat	Director	00032051	095081	12			0.150	17,831
Irmak, Suat	Director	00032051	095081	12			0.000	1,640
	(21-6221-0001)Biological Systems Engineering		511000				0.30	35,661
	(21-6321-0001)Biological Systems Engineering		511000				0.20	23,773
	(21-6211-0002)DWFI-WC Research		512000				0.35	45,429
	TOTAL Irmak, Suat						1.00	**124,334**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.150**	**19,471**
SUBTOTAL NONFACULTY							**0.150**	**19,471**
SUBTOTAL SALARIES & WAGES							**0.150**	**19,471**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,402
519200 FICA CONTRIBUTION								1,246
519300 HEALTH INSURANCE CONTRIBUTION								2,453
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**5,140**
TOTAL PERSONAL SERVICES								**24,611**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,943
540000 TRAVEL EXPENSE								2,622
TOTAL NET OPERATING EXPENSES								**20,565**
COST OBJECT TOTAL								**45,176**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Husmann, Dann E	Professor	00036270	095150	12			0.120	13,731
	(21-6120-0001)ALEC-Education Operating		511000				0.38	41,195
	(21-6102-0001)CASNR Dean-Operating		512100				0.50	60,412
	TOTAL Husmann, Dann E						1.00	**115,338**
TBA	Asst Professor	00036290	095154	12			0.250	17,500
	TOTAL 511000 TENURED FACULTY SALARIES						**0.370**	**31,231**
SUBTOTAL FACULTY							**0.370**	**31,231**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.090	13,470
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	2,239
	(21-6120-0001)ALEC-Education Operating		511000				0.15	22,461
	(21-6220-0001)ALEC-Research Operating		511000				0.25	37,428
	(21-6120-0001)ALEC-Education Operating		512000				0.39	68,104
	(21-6220-0001)ALEC-Research Operating		512000				0.12	20,961
	TOTAL Balschweid, Mark A						1.00	**164,663**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.090**	**15,709**
514000 CLER/TECH/SERV WAGES								
Bennetch, Kathleen A	Office Assoc	00036274	242409	12	562	16.186	0.270	9,096
	(21-6120-0001)ALEC-Education Operating		514000				0.73	24,571
	TOTAL Bennetch, Kathleen A						1.00	**33,667**
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		13.907	0.750	21,694
	(21-6220-0001)ALEC-Research Operating		514000				0.25	7,232
	TOTAL Greenlee, Jennifer M						1.00	**28,926**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.020**	**30,790**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.490	24,851
SUBTOTAL NONFACULTY							**1.600**	**71,350**
SUBTOTAL SALARIES & WAGES							**1.970**	**102,581**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,386
519200 FICA CONTRIBUTION								6,565
519300 HEALTH INSURANCE CONTRIBUTION								12,925
519400 LIFE INSURANCE CONTRIBUTION								205
SUBTOTAL BENEFITS								**27,081**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**129,662**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,896
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							**17,396**
	COST OBJECT TOTAL							**147,058**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-PRTLP-Forsberg (21-6320-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Asst Prof Practice	00036312	095167	12			0.250	26,048
	(21-6120-0002)ALEC-PRTLP-Forsberg		511000				0.50	52,097
	TOTAL Forsberg, Michael L						0.75	**78,145**
SUBTOTAL FACULTY							**0.250**	**26,048**
SUBTOTAL SALARIES & WAGES							**0.250**	**26,048**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,875
519200 FICA CONTRIBUTION								1,667
519300 HEALTH INSURANCE CONTRIBUTION								3,282
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**6,876**
TOTAL PERSONAL SERVICES								**32,924**
COST OBJECT TOTAL								**32,924**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Summer Rsch Faculty	00033618	092014	00			0.250	15,293
Irmak, Suat	Professor	00036501	095150	12			0.200	23,773
	(21-6221-0001)Biological Systems Engineering		511000				0.30	35,661
	(21-6311-0002)DWFI-WC Extension		512000				0.15	19,471
	(21-6211-0002)DWFI-WC Research		512000				0.35	45,429
	TOTAL Irmak, Suat						1.00	**124,334**
Martin, Derrel L	Professor	00036369	095150	12			0.350	51,316
	(21-6121-0001)Biological Systems Engineering		511000				0.15	21,990
	(21-6221-0001)Biological Systems Engineering		511000				0.50	73,308
	TOTAL Martin, Derrel L						1.00	**146,614**
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.750	70,354
	(21-6221-0001)Biological Systems Engineering		511000				0.25	23,450
	TOTAL Franti, Thomas G						1.00	**93,804**
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.450	42,696
	(21-6326-0001)Animal Science		511000				0.30	28,034
	(21-6121-0001)Biological Systems Engineering		511000				0.25	23,719
	TOTAL Stowell, Richard R						1.00	**94,449**
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.250	24,030
	(21-6121-0001)Biological Systems Engineering		511000				0.15	14,419
	(21-6221-0001)Biological Systems Engineering		511000				0.35	33,642
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	24,030
	TOTAL Woldt, Wayne						1.00	**96,121**
Luck, Joe D	Asst Professor	00036529	095154	12			0.500	42,240
	(21-6121-0001)Biological Systems Engineering		511000				0.20	16,896
	(21-6221-0001)Biological Systems Engineering		511000				0.30	25,344
	TOTAL Luck, Joe D						1.00	**84,480**
Schmidt, Amy	Asst Professor	00036535	095154	12			0.300	25,215
	(21-6326-0001)Animal Science		511000				0.30	25,215
	(21-6221-0001)Biological Systems Engineering		511000				0.40	33,620
	TOTAL Schmidt, Amy						1.00	**84,050**
Hay, Francis J	Assoc Exten Educator	00036383	095337	12			1.000	54,698
	TOTAL 511000 TENURED FACULTY SALARIES						**4.050**	**349,615**
SUBTOTAL FACULTY							**4.050**	**349,615**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		1946						
Riley, Mark	Department Head	00036360	095149	12			0.330	62,032

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		512000				0.33	62,032
	(21-6221-0001)Biological Systems Engineering		512000				0.34	63,912
	TOTAL Riley, Mark						1.00	**187,976**
513000 MGR/PROFESSIONAL SAL								
Jasa, Paul J	Ext Engineer II	00036362	263300	12			1.000	74,477
TBA	Ext Engineer II	00046624	263300	12			0.050	2,109
Coffman, Garret F	Computer Specialist	00036491	302310	12		20.432	0.280	11,900
	(21-6121-0001)Biological Systems Engineering		513000				0.72	30,599
	TOTAL Coffman, Garret F						1.00	**42,499**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.330**	**88,486**
514000 CLER/TECH/SERV WAGES								
Curtis, Eileen H	Admin Support Assoc	00036405	242400	12		21.953	1.000	45,663
Young, Diann M	Admin Support Assoc	00036425	242400	12	520	14.394	0.250	7,484
	(21-6221-0001)Biological Systems Engineering		514000				0.75	22,455
	TOTAL Young, Diann M						1.00	**29,939**
Delhay, Bonita K	Office Assoc	00036539	242409	12	520	14.014	0.250	7,287
	(22-6321-0014)BSE Dvorak Ext Rev		514000				0.16	4,664
	(21-6221-0001)Biological Systems Engineering		514000				0.34	9,911
	TOTAL Delhay, Bonita K						0.75	**21,862**
Patterson, Amber L	Office Assoc	00036494	242409	12		13.302	0.250	6,917
	(21-6121-0001)Biological Systems Engineering		514000				0.25	6,917
	(21-6221-0001)Biological Systems Engineering		514000				0.50	13,834
	TOTAL Patterson, Amber L						1.00	**27,668**
Smith, Sheila A	Illustrator	00045855	332504	12	624	20.317	0.300	12,678
	(21-6221-0001)Biological Systems Engineering		514000				0.30	12,678
	TOTAL Smith, Sheila A						0.60	**25,356**
TBA	Ag Rsch Technician III	00036541	362503	12		17.218	0.080	2,865
Minchow, Scott M	Inst Mkr III	00036391	362601	12	1040	22.272	0.500	23,163
	(21-6221-0001)Biological Systems Engineering		514000				0.50	23,163
	TOTAL Minchow, Scott M						1.00	**46,326**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.630**	**106,057**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.000	6,702
SUBTOTAL NONFACULTY							**4.290**	**263,277**
SUBTOTAL SALARIES & WAGES							**8.340**	**612,892**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,128
519200 FICA CONTRIBUTION								39,225
519300 HEALTH INSURANCE CONTRIBUTION								77,224

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,226
	SUBTOTAL BENEFITS							**161,803**
	TOTAL PERSONAL SERVICES							**774,695**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,121
540000 TRAVEL EXPENSE								19,588
	TOTAL NET OPERATING EXPENSES							**39,709**
	COST OBJECT TOTAL							**814,404**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Bruce E	Professor	00036846	095150	12			0.750	84,118
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	28,040
	TOTAL Anderson, Bruce E						1.00	**112,158**
Ferguson, Richard B	Professor	00043983	095150	12			0.250	26,915
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	80,741
	TOTAL Ferguson, Richard B						1.00	**107,656**
Francis, Charles A	Professor	00036802	095150	12			0.200	28,230
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.43	60,689
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.37	52,223
	TOTAL Francis, Charles A						1.00	**141,142**
Gaussoin, Roch E	Professor	00040497	095150	12			0.300	54,338
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.10	18,113
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.33	59,771
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.12	21,735
	TOTAL Gaussoin, Roch E						1.00	**181,126**
Massengale, Martin A	Professor	00036842	095150	12			0.110	21,050
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	24,878
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	21,050
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6261-0001)Center For Grassland Studies		512100				0.17	32,532
	(21-6161-0001)Center for Grassland Studies		512100				0.17	32,532
	(21-6361-0001)Center for Grassland Studies		512100				0.16	30,619
	TOTAL Massengale, Martin A						0.85	**172,661**
Read, Paul E	Professor	00040500	095150	12			0.250	39,084
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	62,537
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	54,718
	TOTAL Read, Paul E						1.00	**156,339**
Reicher, Zac J	Professor	00036824	095150	12			0.300	39,427
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.45	59,141
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	32,856
	(26-6222-0175001)Cyril Bish Prof in Horticul		511000				0.00	2,500
	TOTAL Reicher, Zac J						1.00	**133,924**
Wortmann, Charles S	Professor	00036689	095150	12			0.700	81,010
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	34,718
	TOTAL Wortmann, Charles S						1.00	**115,728**
Hodges, Laurie	Assoc Professor	00040498	095152	12			0.650	53,596

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.35	28,861
	TOTAL Hodges, Laurie						1.00	**82,457**
Rodie, Steven N	Assoc Professor	00040580	095152	12			0.500	46,012
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	46,016
	TOTAL Rodie, Steven N						1.00	**92,028**
Todd, Kim A	Assoc Professor	00036804	095152	12			0.250	24,414
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	73,233
	TOTAL Todd, Kim A						1.00	**97,647**
UNF TODD OPPORTUNITY	Assoc Professor	00036804	095152	00			-0.140	-4,118
Yang, Haishun	Assoc Professor	00036838	095152	12			0.100	11,742
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.35	41,095
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	17,612
	(21-6222-5200)POE - AgHort -WRRI		511000				0.15	17,612
	(26-6811-0001007)WFI Cluster Hires		511000				0.25	29,354
	TOTAL Yang, Haishun						1.00	**117,415**
Jhala, Amitkumar	Asst Professor	00036800	095154	12			0.500	40,840
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	40,840
	TOTAL Jhala, Amitkumar						1.00	**81,680**
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.250	17,275
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	34,551
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	17,275
	TOTAL Adams, Stacy A						1.00	**69,101**
Ogg, Clyde L	Assoc Exten Educator	00041723	095337	12			0.500	31,861
	(25-6322-0378213)Smith Lever Pesticide Train		511000				0.50	31,862
	TOTAL Ogg, Clyde L						1.00	**63,723**
Sandell, Lowell D	Asst Exten Educator	00037058	095338	12			1.000	76,035
Namuth Covert, Deana M	Exten Assoc Professor	00040519	098221	02			0.740	49,789
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	16,821
	(22-6322-0001)Agronomy Soil & Plt Testing Se		511000				0.01	675
	TOTAL Namuth Covert, Deana M						1.00	**67,285**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.210**	**721,618**
SUBTOTAL FACULTY							**7.210**	**721,618**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gaussoin, Roch E	Department Head	00036795	095149	12			0.150	27,169
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.10	18,113
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.33	59,771
	(21-6122-0001)Agronomy -Horticulture Teachin	1950	512000				0.12	21,735
	TOTAL Gaussoin, Roch E						1.00	**181,126**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Dillingham, John R	Personnel Generalist	00036874	242300	12			0.200	9,454
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.35	16,545
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.45	21,272
	TOTAL Dillingham, John R						1.00	**47,271**
Walker, Susan J	Business Manager	00036827	243300	12			0.200	14,949
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.60	44,845
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	14,949
	TOTAL Walker, Susan J						1.00	**74,743**
Franco, Aaron J	Information Technology Assoc	00036884	302300	12			0.220	8,944
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	23,578
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	8,130
	TOTAL Franco, Aaron J						1.00	**40,652**
Wit Jr, Leonard A	Rsch Mgr Plant Sci	00040524	363300	12			0.270	20,411
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.73	55,147
	TOTAL Wit Jr, Leonard A						1.00	**75,558**
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.200	9,749
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.80	38,997
	TOTAL Xu, Lan						1.00	**48,746**
Hillhouse, Heidi L	Rsch Technologist II	00037087	363307	12			0.350	15,068
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.65	27,983
	TOTAL Hillhouse, Heidi L						1.00	**43,051**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.440**	**78,575**
514000 CLER/TECH/SERV WAGES								
Thomas, Susan K	Accounting Assoc	00040533	242401	12	270	17.050	0.130	4,608
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.45	15,959
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.17	6,032
	(21-6235-0001)Plant Pathology		514000				0.25	8,866
	TOTAL Thomas, Susan K						1.00	**35,465**
Benne, Fran E	Office Associate	00036922	242409	12		15.031	0.160	5,003
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.84	26,262
	TOTAL Benne, Fran E						1.00	**31,265**
Cockrill, Kathi J	Office Assoc	00036883	242409	12	1186	16.624	0.570	19,716
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.43	14,862
	TOTAL Cockrill, Kathi J						1.00	**34,578**
Comez-Vance, Nesrin	Office Assoc	00036881	242409	12		14.350	0.500	14,924
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	14,924
	TOTAL Comez-Vance, Nesrin						1.00	**29,848**
Kobus, Nicole M	Office Assoc	00036877	242409	12		14.790	0.500	15,382

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	15,382
	TOTAL Kobus, Nicole M						1.00	**30,764**
Schroeder, Vicki K	Office Assoc	00047155	242409	12		15.017	0.400	12,494
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	3,124
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	9,371
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	6,247
	TOTAL Schroeder, Vicki K						1.00	**31,236**
Wendt, Charlene L	Office Supv	00036831	242410	12	582	22.728	0.280	13,228
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.40	18,910
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.32	15,136
	TOTAL Wendt, Charlene L						1.00	**47,274**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.540**	**85,355**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00		64.202	0.320	44,015
STUDENT WORKER	Student Worker	00040527	095500	00		8.680	0.510	9,484
	TOTAL 516000 STUDENT WAGES						**0.830**	**53,499**
SUBTOTAL NONFACULTY							**4.960**	**244,598**
SUBTOTAL SALARIES & WAGES							**12.170**	**966,216**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,568
519200 FICA CONTRIBUTION								61,838
519300 HEALTH INSURANCE CONTRIBUTION								121,744
519400 LIFE INSURANCE CONTRIBUTION								1,933
SUBTOTAL BENEFITS								**255,083**
TOTAL PERSONAL SERVICES								**1,221,299**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,696
540000 TRAVEL EXPENSE								23,614
TOTAL NET OPERATING EXPENSES								**79,310**
COST OBJECT TOTAL								**1,300,609**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.250	27,446
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	49,403
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	32,934
	TOTAL Aiken, J David						1.00	**109,783**
Brooks, Kathleen	Asst Professor	00035978	095154	12			0.600	53,550
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	35,700
	TOTAL Brooks, Kathleen						1.00	**89,250**
Schlake, Marilyn R	Asst Exten Educator	00035922	095338	12			1.000	59,105
Lubben, Bradley D	Exten Asst Professor	00035873	098220	12			0.700	64,773
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	4,627
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	23,133
	TOTAL Lubben, Bradley D						1.00	**92,533**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.550**	**204,874**
SUBTOTAL FACULTY							**2.550**	**204,874**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.700	119,922
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	11,992
	(21-6224-0001)Agricultural Economics Researc		512000				0.10	18,845
	(21-6124-0001)Agricultural Economics Teachin		512000				0.20	37,691
	TOTAL Van Tassell, Larry W						1.00	**188,450**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.700**	**131,914**
513000 MGR/PROFESSIONAL SAL								
Sorensen, Kaylene S	Admin Assoc	00035884	242402	12	250	21.549	0.120	5,387
	(21-6224-0001)Agricultural Economics Researc		513000				0.88	39,434
	TOTAL Sorensen, Kaylene S						1.00	**44,821**
Heideman, Kara D	Recruitment Coord	00035919	252303	12			0.250	8,894
	(21-6124-0001)Agricultural Economics Teachin		513000				0.75	26,688
	TOTAL Heideman, Kara D						1.00	**35,582**
UNF HEIDEMAN	Recruitment Coord	00035919	252303	00			-0.250	-8,894
Barrett, Tina N	Program Manager	00041681	263300	12			0.250	11,315
	(23-6324-0001)AgEcon Extension Aux-Nebr Farm		513000				0.71	32,271
	(27-6324-0049001)Eighmy Farm Mgmt Fund		513000				0.04	1,675
	TOTAL Barrett, Tina N						1.00	**45,261**
TBA	Coordinator	1958 00035869	263300	00			0.500	23,470
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.340	12,820

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6224-0001)Agricultural Economics Researc		513000				0.34	12,820
	(21-6124-0001)Agricultural Economics Teachin		513000				0.22	8,294
	(21-6649-0001)EMED-Program Resources		513000				0.10	3,771
	TOTAL Dolberg, Darin A						1.00	**37,705**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.210**	**52,992**
514000 CLER/TECH/SERV WAGES								
TBA	Admin Support Assoc	00035895	242400	12	1872	17.907	0.900	33,521
Sterkel, Sandra L	Office Assoc	00035904	242409	12	2080	19.355	1.000	40,258
TBA	Office Assoc	00035905	242409	12		18.596	0.800	30,944
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.700**	**104,723**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00		8.909	0.640	12,216
SUBTOTAL NONFACULTY							**5.250**	**301,845**
SUBTOTAL SALARIES & WAGES							**7.800**	**506,719**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,484
519200 FICA CONTRIBUTION								32,431
519300 HEALTH INSURANCE CONTRIBUTION								63,846
519400 LIFE INSURANCE CONTRIBUTION								1,013
SUBTOTAL BENEFITS								**133,774**
TOTAL PERSONAL SERVICES								**640,493**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,849
540000 TRAVEL EXPENSE								9,496
TOTAL NET OPERATING EXPENSES								**24,345**
COST OBJECT TOTAL								**664,838**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Larry L	Professor	00038107	095150	12			0.140	24,068
	(21-6126-0001)Animal Science		511000				0.12	20,629
	(21-6226-0001)Animal Science		511000				0.14	24,068
	(21-6126-0001)Animal Science		512000				0.19	38,713
	(21-6226-0001)Animal Science		512000				0.21	42,787
	TOTAL Berger, Larry L						1.00	**191,015**
Burson, Dennis E	Professor	00038135	095150	12			0.850	95,831
	(21-6126-0001)Animal Science		511000				0.15	16,914
	TOTAL Burson, Dennis E						1.00	**112,745**
Erickson, Galen E	Professor	00038239	095150	12			0.400	43,020
	(21-6126-0001)Animal Science		511000				0.10	10,755
	(21-6226-0001)Animal Science		511000				0.50	53,780
	(27-6126-0011001)NE Cattlemen's Prof-Calkins		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	**117,555**
Purdum, Sheila E	Professor	00038315	095150	12			0.500	62,065
	(21-6126-0001)Animal Science		511000				0.05	6,206
	(21-6226-0001)Animal Science		511000				0.45	55,853
	TOTAL Purdum, Sheila E						1.00	**124,124**
Rasby, Richard J	Professor	00041606	095150	12			0.750	88,578
	(21-6226-0001)Animal Science		511000				0.25	29,526
	TOTAL Rasby, Richard J						1.00	**118,104**
Anderson, Kathleen P	Assoc Professor	00038121	095152	12			0.500	47,233
	(21-6126-0001)Animal Science		511000				0.50	47,233
	TOTAL Anderson, Kathleen P						1.00	**94,466**
Karr-Lilienthal, Lisa K	Assoc Professor	00038322	095152	12			0.500	46,826
	(21-6126-0001)Animal Science		511000				0.50	46,826
	TOTAL Karr-Lilienthal, Lisa K						1.00	**93,652**
Kononoff, Paul J	Assoc Professor	00038117	095152	12			0.300	27,049
	(21-6226-0001)Animal Science		511000				0.70	63,114
	TOTAL Kononoff, Paul J						1.00	**90,163**
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.300	30,952
	(21-6126-0001)Animal Science		511000				0.70	72,221
	TOTAL Reiling, Bryan A						1.00	**103,173**
Spangler, Matthew L	Assoc Professor	00038126	095152	12			0.600	56,435
	(21-6126-0001)Animal Science		511000				0.20	18,811
	(21-6226-0001)Animal Science	1955	511000				0.20	18,811
	TOTAL Spangler, Matthew L						1.00	**94,057**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.300	28,034
	(21-6121-0001)Biological Systems Engineering		511000				0.25	23,719
	(21-6321-0001)Biological Systems Engineering		511000				0.45	42,696
	TOTAL Stowell, Richard R						1.00	**94,449**
TBA	Assoc Professor	00038111	095152	12			0.800	74,235
Schmidt, Amy	Asst Professor	00036535	095154	12			0.300	25,215
	(21-6221-0001)Biological Systems Engineering		511000				0.40	33,620
	(21-6321-0001)Biological Systems Engineering		511000				0.30	25,215
	TOTAL Schmidt, Amy						1.00	**84,050**
Cottle, Lena M	Exten Asst Professor	00038178	098220	12			0.750	46,485
	(21-6126-0001)Animal Science		511000				0.25	15,495
	TOTAL Cottle, Lena M						1.00	**61,980**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.990**	**696,026**
SUBTOTAL FACULTY							**6.990**	**696,026**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berger, Larry L	Department Head	00038105	095149	12			0.200	34,383
Berger, Larry L	Department Head	00038105	095149	12			0.000	6,367
	(21-6126-0001)Animal Science		511000				0.12	20,629
	(21-6226-0001)Animal Science		511000				0.14	24,068
	(21-6126-0001)Animal Science		512000				0.19	38,713
	(21-6226-0001)Animal Science		512000				0.21	42,787
	TOTAL Berger, Larry L						1.00	**191,015**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**40,750**
513000 MGR/PROFESSIONAL SAL								
White, Linda D	Computer Specialist	00038308	302310	12	416	21.614	0.200	8,991
	(21-6126-0001)Animal Science		513000				0.48	21,580
	(21-6226-0001)Animal Science		513000				0.32	14,387
	TOTAL White, Linda D						1.00	**44,958**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00038172	028020	00	1248	10.373	0.600	12,945
Behl, Terri L	Office Assoc	00038171	242409	12	1040	13.909	0.500	14,465
	(21-6126-0001)Animal Science		514000				0.20	5,786
	(21-6226-0001)Animal Science		514000				0.30	8,678
	TOTAL Behl, Terri L						1.00	**28,929**
Huff, Judith A	Office Assoc	00038149	242409	12	520	17.634	0.250	9,169
	(21-6126-0001)Animal Science		514000				0.15	5,502
	(21-6226-0001)Animal Science		514000				0.60	22,007
	TOTAL Huff, Judith A						1.00	**36,678**

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pitchie, Sherri A	Office Assoc	00038148	242409	12		16.684	0.300	10,411
	(21-6126-0001)Animal Science		514000				0.20	6,940
	(21-6226-0001)Animal Science		514000				0.50	17,351
	TOTAL Pitchie, Sherri A						1.00	**34,702**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.650**	**46,990**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00		6.816	0.090	1,341
SUBTOTAL NONFACULTY							**2.140**	**98,072**
SUBTOTAL SALARIES & WAGES							**9.130**	**794,098**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,176
519200 FICA CONTRIBUTION								50,823
519300 HEALTH INSURANCE CONTRIBUTION								100,057
519400 LIFE INSURANCE CONTRIBUTION								1,588
SUBTOTAL BENEFITS								**209,644**
TOTAL PERSONAL SERVICES								**1,003,742**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,498
540000 TRAVEL EXPENSE								32,655
TOTAL NET OPERATING EXPENSES								**39,153**
COST OBJECT TOTAL								**1,042,895**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
De Guzman, Maria R	Assoc Professor	00044708	095152	12			0.750	63,830
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	21,276
	TOTAL De Guzman, Maria R						1.00	**85,106**
UNF DE GUZMAN DIVERSITY	Assoc Professor	00044708	095152	00			-0.120	-9,517
Durden, Tonia R	Asst Professor	00044833	095154	12			0.250	57,488
	(21-6227-0001)Child Youth & Fam Studies		511000				0.75	19,163
	TOTAL Durden, Tonia R						1.00	**76,651**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.880**	**111,801**
SUBTOTAL FACULTY							**0.880**	**111,801**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bischoff, Richard J	Chairperson	00031024	095140	12			0.120	16,076
Bischoff, Richard J	Chairperson	00031024	095140	12			0.000	2,679
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	24,114
	(21-6227-0001)Child Youth & Fam Studies		511000				0.22	29,472
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	56,265
	(21-6227-0001)Child Youth & Fam Studies		512000				0.12	18,755
	TOTAL Bischoff, Richard J						1.00	**147,361**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**18,755**
514000 CLER/TECH/SERV WAGES								
Harris, Janice L	Staff Secy II	00031010	241409	12		11.946	0.250	6,212
	(21-1727-0001)Child Youth & Fam Studies		514000				0.25	6,212
	(21-6227-0001)Child Youth & Fam Studies		514000				0.25	6,212
	TOTAL Harris, Janice L						0.75	**18,636**
TBA	Personnel/Finance Assistant	00031027	242400	12		19.323	0.120	4,823
Carson, Diane K	Office Assoc	00033513	242409	12	936	12.679	0.450	11,867
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.10	2,625
	(21-1727-0001)Child Youth & Fam Studies		514000				0.27	7,138
	(21-6227-0001)Child Youth & Fam Studies		514000				0.18	4,747
	TOTAL Carson, Diane K						1.00	**26,377**
King, Lisa P	Staff Assistant	00031013	242409	12	645	13.677	0.310	8,819
	(21-1727-0001)Child Youth & Fam Studies		514000				0.49	13,937
	(21-6227-0001)Child Youth & Fam Studies		514000				0.20	5,690
	TOTAL King, Lisa P						1.00	**28,446**
Lanxon, Julie K	Office Supervisor	00031026	242410	12	333	18.476	0.160	6,149

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1727-0001)Child Youth & Fam Studies		514000				0.72	27,660
	(21-6227-0001)Child Youth & Fam Studies		514000				0.12	4,612
	TOTAL Lanxon, Julie K						1.00	**38,421**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.290**	**37,870**
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00			0.000	415
SUBTOTAL NONFACULTY							**1.410**	**57,040**
SUBTOTAL SALARIES & WAGES							**2.290**	**168,841**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,158
519200 FICA CONTRIBUTION								10,807
519300 HEALTH INSURANCE CONTRIBUTION								21,274
519400 LIFE INSURANCE CONTRIBUTION								338
SUBTOTAL BENEFITS								**44,577**
TOTAL PERSONAL SERVICES								**213,418**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,180
540000 TRAVEL EXPENSE								10,432
TOTAL NET OPERATING EXPENSES								**24,612**
COST OBJECT TOTAL								**238,030**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxendale, Frederick P	Professor	00039595	095150	12			0.500	65,223
	(21-6102-0007)CASNR-Forensic Science		511000				0.25	35,876
	(21-6228-0001)Entomology		511000				0.25	32,612
	TOTAL Baxendale, Frederick P						1.00	**133,711**
Brewer, Gary J	Professor	00039607	095150	12			0.110	17,234
	(21-6228-0001)Entomology		511000				0.29	45,433
	(21-6128-0001)Entomology		512000				0.09	16,711
	(21-6228-0001)Entomology		512000				0.33	61,275
	TOTAL Brewer, Gary J						1.00	**174,078**
Ellis, Marion D	Professor	00039579	095150	02			0.800	71,087
	(21-6128-0001)Entomology		511000				0.20	17,771
	TOTAL Ellis, Marion D						1.00	**88,858**
Wright, Robert J	Professor	00043985	095150	12			0.500	57,285
	(21-6228-0001)Entomology		511000				0.50	57,284
	TOTAL Wright, Robert J						1.00	**114,569**
Golick, Douglas A	Asst Professor	00039577	095154	02			0.070	5,583
	(21-6128-0001)Entomology		511000				0.30	22,331
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.63	46,523
	TOTAL Golick, Douglas A						1.00	**74,437**
Weissling, Thomas J	Assoc Prof Practice	00039632	095166	12			0.250	16,986
	(21-6128-0001)Entomology		511000				0.75	50,959
	TOTAL Weissling, Thomas J						1.00	**67,945**
Kamble, Shripat T	Extension Professor	00039593	098222	02			0.540	48,831
	(21-6228-0001)Entomology		511000				0.36	32,556
	(22-6328-0001)Entomology-Extension Operation		511000				0.10	8,833
	TOTAL Kamble, Shripat T						1.00	**90,220**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.770**	**282,229**
SUBTOTAL FACULTY							**2.770**	**282,229**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brewer, Gary J	Department Head	00039575	095149	12			0.180	28,202
Brewer, Gary J	Department Head	00039575	095149	12			0.000	5,223
	(21-6228-0001)Entomology		511000				0.29	45,433
	(21-6128-0001)Entomology		512000				0.09	16,711
	(21-6228-0001)Entomology	1960	512000				0.33	61,275
	TOTAL Brewer, Gary J						1.00	**174,078**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.180**	**33,425**
513000 MGR/PROFESSIONAL SAL								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.250	12,853
	(21-6128-0001)Entomology		513000				0.25	12,853
	(21-6228-0001)Entomology		513000				0.34	17,481
	(27-6228-0001001)Mayo Dept Discretion Indust		513000				0.16	8,225
	TOTAL Silberman, Lisa L						1.00	**51,412**
Kalisch, James A	Extension Assoc Entomology	00039585	262300	12			1.000	55,415
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**68,268**
514000 CLER/TECH/SERV WAGES								
Cunningham, Jeri A	Office Assoc	00039587	242409	12	624	15.155	0.300	9,457
	(21-6128-0001)Entomology		514000				0.30	9,457
	(21-6228-0001)Entomology		514000				0.40	12,608
	TOTAL Cunningham, Jeri A						1.00	**31,522**
Weidner, Marilyn A	Office Assoc	00039583	242409	12		23.190	0.210	10,130
	(21-6128-0001)Entomology		514000				0.20	9,647
	(21-6228-0001)Entomology		514000				0.59	28,458
	TOTAL Weidner, Marilyn A						1.00	**48,235**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.510**	**19,587**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00		8.462	0.030	544
SUBTOTAL NONFACULTY							**1.970**	**121,824**
SUBTOTAL SALARIES & WAGES							**4.740**	**404,053**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,092
519200 FICA CONTRIBUTION								25,860
519300 HEALTH INSURANCE CONTRIBUTION								50,911
519400 LIFE INSURANCE CONTRIBUTION								808
SUBTOTAL BENEFITS								**106,671**
TOTAL PERSONAL SERVICES								**510,724**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,619
540000 TRAVEL EXPENSE								6,182
TOTAL NET OPERATING EXPENSES								**27,801**
COST OBJECT TOTAL								**538,525**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fairchild, Patricia J	Professor	00039932	095150	12			1.000	109,036
UNF FAIRCHILD DIVERSITY	Professor	00039932	095150	00			-0.300	-25,000
Barker, Bradley Scott	Assoc Professor	00039952	095152	12			1.000	96,791
Krehbiel, Michelle J	Asst Professor	00039922	095154	12			1.000	85,650
Johnston, Catherine E	Extension Educator	00039973	095336	12			1.000	90,943
Pracheil, Tracy L	Assoc Exten Educator	00039920	095337	12			0.500	26,101
	(22-6329-0001)4H Curriculum		511000				0.50	26,101
	TOTAL Pracheil, Tracy L						1.00	**52,202**
Walahoski, Jill S	Assoc Exten Educator	00042189	095337	12			1.000	54,198
Potter, Shane A	Asst Exten Educator	00039858	095338	12			1.000	46,167
Potthoff, Katherine L	Asst Exten Educator	00039926	095338	12			1.000	44,736
Frerichs, Saundra D	Exten Asst Professor	00039933	098220	12			1.000	54,662
	TOTAL 511000 TENURED FACULTY SALARIES						**8.200**	**583,284**
SUBTOTAL FACULTY							**8.200**	**583,284**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shepherd, Stuart R	Director Foundation	00039947	344303	12			1.000	135,795
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00035946	028020	00		10.965	0.500	11,404
Dux, Sinda S	Admin Support Assoc	00039970	242400	12		16.046	1.000	33,375
Jeffries, Peggy D	Admin Support Assoc	00039921	242400	12		21.744	0.370	16,734
	(22-6329-0012)4H System Management		514000				0.63	28,494
	TOTAL Jeffries, Peggy D						1.00	**45,228**
Spilker, Lisa M	Office Assoc	00039923	242409	12	2080	14.413	1.000	29,980
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.870**	**91,493**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00		8.521	0.450	8,215
SUBTOTAL NONFACULTY							**4.320**	**235,503**
SUBTOTAL SALARIES & WAGES							**12.520**	**818,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,953
519200 FICA CONTRIBUTION								52,403
519300 HEALTH INSURANCE CONTRIBUTION								103,167
519400 LIFE INSURANCE CONTRIBUTION		1962						1,637
SUBTOTAL BENEFITS								**216,160**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**1,034,947**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,291
540000 TRAVEL EXPENSE								11,750
	TOTAL NET OPERATING EXPENSES							**79,041**
	COST OBJECT TOTAL							**1,113,988**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Asst Professor	00040150	095146	12			0.290	22,493
	(22-6231-1067)FPC ARE		511000				0.10	7,756
	(22-6231-1009)FST/FPC Microbiology Lab		511000				0.40	31,026
	(21-6131-0001)Food Science & Technology		511000				0.21	16,288
	TOTAL Stratton, Jayne E						1.00	**77,563**
Flores, Rolando A	Professor	00040030	095150	12			0.080	13,477
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	11,792
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,107
	(21-6131-0001)Food Science & Technology		511000				0.10	16,845
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	15,160
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,967
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,972
	(21-6131-0001)Food Science & Technology		512000				0.16	31,938
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	29,945
	TOTAL Flores, Rolando A						1.00	**187,158**
Rupnow, John H	Professor	00040031	095150	02			0.250	29,942
	(21-6131-0001)Food Science & Technology		511000				0.75	89,823
	TOTAL Rupnow, John H						1.00	**119,765**
Taylor, Stephen L	Professor	00040021	095150	12			0.600	118,702
	(21-6131-0001)Food Science & Technology		511000				0.10	19,783
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	59,352
	TOTAL Taylor, Stephen L						1.00	**197,837**
Thippareddi, Harshavardhan	Professor	00040055	095150	12			0.700	80,707
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	34,588
	TOTAL Thippareddi, Harshavardhan						1.00	**115,295**
Hallen-Adams, Heather E	Asst Professor	00040019	095154	02			0.100	7,835
	(21-6131-0001)Food Science & Technology		511000				0.20	15,669
	(21-6231-0001)Food Science & Technology Rese		511000				0.70	54,840
	TOTAL Hallen-Adams, Heather E						1.00	**78,344**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.020**	**273,156**
SUBTOTAL FACULTY							**2.020**	**273,156**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Department Head	00040020	095149	12			0.120	20,211
Flores, Rolando A	Department Head	00040020	095149	12			0.000	3,744

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	11,792
	(21-6331-0002)Food Sci FPC Ext		511000				0.06	10,107
	(21-6131-0001)Food Science & Technology		511000				0.10	16,845
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	15,160
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,967
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	15,972
	(21-6131-0001)Food Science & Technology		512000				0.16	31,938
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	29,945
	TOTAL Flores, Rolando A						1.00	**187,158**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**23,955**
514000 CLER/TECH/SERV WAGES								
Gebhardt, Connie J	Office Assoc	00044049	242409	12	1040	17.686	0.500	18,393
	(21-6231-0001)Food Science & Technology Rese		514000				0.50	18,393
	TOTAL Gebhardt, Connie J						1.00	**36,786**
SUBTOTAL NONFACULTY							**0.620**	**42,348**
SUBTOTAL SALARIES & WAGES							**2.640**	**315,504**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,716
519200 FICA CONTRIBUTION								20,192
519300 HEALTH INSURANCE CONTRIBUTION								39,754
519400 LIFE INSURANCE CONTRIBUTION								631
SUBTOTAL BENEFITS								**83,293**
TOTAL PERSONAL SERVICES								**398,797**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,053
540000 TRAVEL EXPENSE								2,379
TOTAL NET OPERATING EXPENSES								**4,432**
COST OBJECT TOTAL								**403,229**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bianchini Huebner, Andreia	Rsch Asst Professor	00040160	095146	12			0.490	36,741
	(22-6231-1067)FPC ARE		511000				0.51	37,415
	TOTAL Bianchini Huebner, Andreia						1.00	**74,156**
Ratnayake, Wajira S	Rsch Asst Professor	00040143	095146	12			0.490	36,273
	(22-6231-1067)FPC ARE		511000				0.51	36,940
	TOTAL Ratnayake, Wajira S						1.00	**73,213**
Flores, Rolando A	Professor	00040030	095150	12			0.060	10,107
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	11,792
	(21-6131-0001)Food Science & Technology		511000				0.10	16,845
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	15,160
	(21-6331-0001)Food Science Extension		511000				0.08	13,477
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,967
	(21-6131-0001)Food Science & Technology		512000				0.16	31,938
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	29,945
	(21-6331-0001)Food Science Extension		512000				0.12	23,955
	TOTAL Flores, Rolando A						1.00	**187,158**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.040**	**83,121**
SUBTOTAL FACULTY							**1.040**	**83,121**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Flores, Rolando A	Director	00040141	095081	12			0.080	13,477
Flores, Rolando A	Director	00040141	095081	12			0.000	2,495
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.07	11,792
	(21-6131-0001)Food Science & Technology		511000				0.10	16,845
	(21-6231-0001)Food Science & Technology Rese		511000				0.09	15,160
	(21-6331-0001)Food Science Extension		511000				0.08	13,477
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	17,967
	(21-6131-0001)Food Science & Technology		512000				0.16	31,938
	(21-6231-0001)Food Science & Technology Rese		512000				0.15	29,945
	(21-6331-0001)Food Science Extension		512000				0.12	23,955
	TOTAL Flores, Rolando A						1.00	**187,158**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.080**	**15,972**
513000 MGR/PROFESSIONAL SAL								
Hutchison, Mark A	Senior Manager	00040124	244300	12			0.830	58,178
	(22-6231-1001)FST/FPC MNEP	1966	513000				0.17	11,671
	TOTAL Hutchison, Mark A						1.00	**69,849**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gifford, Jill D	Mgr Entrepreneur Assist/Workshops	00040163	263300	12			0.900	59,909
	(22-6231-1002)FST/FPC Entrpreneurs		513000				0.10	6,591
	TOTAL Gifford, Jill D						1.00	**66,500**
Jackson, Bethany	Manager Technical Services	00040158	363300	12			0.390	20,624
	(22-6231-1021)FST_FPC Product Development		513000				0.21	11,002
	(21-6231-0002)Food Sci & Tech-Food Processin		513000				0.40	21,279
	TOTAL Jackson, Bethany						1.00	**52,905**
Keeler, Laurie J	Manager Senior Food Technology Transfer	00040046	364300	12			0.300	24,028
	(21-6231-0002)Food Sci & Tech-Food Processin		513000				0.70	56,065
	TOTAL Keeler, Laurie J						1.00	**80,093**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.420**	**162,739**
SUBTOTAL NONFACULTY							**2.500**	**178,711**
SUBTOTAL SALARIES & WAGES							**3.540**	**261,832**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,852
519200 FICA CONTRIBUTION								16,757
519300 HEALTH INSURANCE CONTRIBUTION								32,991
519400 LIFE INSURANCE CONTRIBUTION								524
SUBTOTAL BENEFITS								**69,124**
TOTAL PERSONAL SERVICES								**330,956**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,056
540000 TRAVEL EXPENSE								1,384
TOTAL NET OPERATING EXPENSES								**19,440**
COST OBJECT TOTAL								**350,396**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giesler, Loren J	Professor	00040816	095150	12			0.900	92,912
	(21-6235-0001)Plant Pathology		511000				0.10	10,323
	TOTAL Giesler, Loren J						1.00	**103,235**
Jackson-Ziems, Tamra A	Assoc Professor	00040749	095152	12			0.800	71,515
	(21-6135-0001)Plant Pathology		511000				0.10	8,939
	(21-6235-0001)Plant Pathology		511000				0.10	8,939
	TOTAL Jackson-Ziems, Tamra A						1.00	**89,393**
UNF JACKSON DIVERSITY	Assoc Professor	00040749	095152	00			-0.100	-9,373
UNF WEGULO DIVERSITY	Assoc Professor	00040804	095152	00			-0.100	-10,094
Wegulo, Stephen N	Assoc Professor	00040804	095152	12			0.600	55,168
	(21-6235-0001)Plant Pathology		511000				0.40	36,778
	TOTAL Wegulo, Stephen N						1.00	**91,946**
Korus, Kevin A	Asst Exten Educator	00041594	095338	12			1.000	49,056
	TOTAL 511000 TENURED FACULTY SALARIES						**3.100**	**249,184**
SUBTOTAL FACULTY							**3.100**	**249,184**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Steadman, James R	Department Head	00040745	095149	12			0.090	14,475
Steadman, James R	Department Head	00040745	095149	12			0.000	2,411
	(21-6135-0001)Plant Pathology		511000				0.04	6,433
	(21-6235-0001)Plant Pathology		511000				0.36	57,892
	(21-6135-0001)Plant Pathology		512000				0.06	11,258
	(21-6235-0001)Plant Pathology		512000				0.45	84,427
	TOTAL Steadman, James R						1.00	**176,896**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.090**	**16,886**
513000 MGR/PROFESSIONAL SAL								
Brungardt, Jae L	Rsch Technologist I	00040768	362302	12			0.250	8,618
	(27-6335-0001002)Miscellaneous Donors Extens		513000				0.50	17,234
	(21-6235-0001)Plant Pathology		513000				0.25	8,618
	TOTAL Brungardt, Jae L						1.00	**34,470**
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.250	9,348
	(26-6322-0458004)Agronomy		513000				0.50	18,696
	(21-6235-0001)Plant Pathology		513000				0.25	9,348
	TOTAL Millhouse, Janelle G						1.00	**37,392**
	TOTAL 513000 MGR/PROFESSIONAL SAL	1968					**0.500**	**17,966**
514000 CLER/TECH/SERV WAGES								

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pederson, Debra K	Office Asst	00040772	241409	12	1560	14.489	0.750	22,604
	(21-6235-0001)Plant Pathology		514000				0.25	7,534
	TOTAL Pederson, Debra K						1.00	**30,138**
SUBTOTAL NONFACULTY							**1.340**	**57,456**
SUBTOTAL SALARIES & WAGES							**4.440**	**306,640**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,079
519200 FICA CONTRIBUTION								19,626
519300 HEALTH INSURANCE CONTRIBUTION								38,637
519400 LIFE INSURANCE CONTRIBUTION								614
SUBTOTAL BENEFITS								**80,956**
TOTAL PERSONAL SERVICES								**387,596**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,430
540000 TRAVEL EXPENSE								8,656
TOTAL NET OPERATING EXPENSES								**15,086**
COST OBJECT TOTAL								**402,682**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Albrecht, Julie A	Professor	00044867	095150	12			0.750	79,477
	(21-6236-0001)Nutrition & Health Sciences		511000				0.25	26,494
	TOTAL Albrecht, Julie A						1.00	**105,971**
Schnepf, Marilynn	Professor	00031007	095150	12			0.120	15,603
	(21-1736-0001)Nutrition & Health Sciences		511000				0.76	98,817
	(21-6236-0001)Nutrition & Health Sciences		511000				0.12	15,603
	TOTAL Schnepf, Marilynn						1.00	**130,023**
Hamouz, Fayrene L	Associate Professor	00031035	095152	12			0.250	26,766
	(21-1736-0001)Nutrition & Health Sciences		511000				0.75	80,889
	TOTAL Hamouz, Fayrene L						1.00	**107,655**
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	39,913
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	40,005
	TOTAL Jones, Georgia						1.00	**79,918**
UNF JONES OPPORTUNITY	Associate Professor	00031051	095152	00			-0.220	-12,500
	TOTAL 511000 TENURED FACULTY SALARIES						**1.400**	**149,259**
SUBTOTAL FACULTY							**1.400**	**149,259**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Grasmick, Ann M	Office Asst	00044869	241409	12		13.000	0.280	7,571
	(22-6336-0001)Nutr & Health Sciences-Ext Rev		514000				0.47	12,709
	TOTAL Grasmick, Ann M						0.75	**20,280**
Beals, Loretta C	Admin Support Associate	00031017	242400	12		15.216	0.170	5,380
	(21-1736-0001)Nutrition & Health Sciences		514000				0.67	21,205
	(21-6236-0001)Nutrition & Health Sciences		514000				0.16	5,064
	TOTAL Beals, Loretta C						1.00	**31,649**
Rausch, Lori A	Student Services Associate	00031018	242400	12		20.102	0.450	18,814
	(21-1736-0001)Nutrition & Health Sciences		514000				0.50	20,906
	(21-6236-0001)Nutrition & Health Sciences		514000				0.05	2,091
	TOTAL Rausch, Lori A						1.00	**41,811**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.900**	**31,765**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00			0.020	1,053
SUBTOTAL NONFACULTY							**0.920**	**32,818**
SUBTOTAL SALARIES & WAGES							**2.320**	**182,077**
BENEFITS								

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								13,110
519200 FICA CONTRIBUTION								11,653
519300 HEALTH INSURANCE CONTRIBUTION								22,942
519400 LIFE INSURANCE CONTRIBUTION								364
	SUBTOTAL BENEFITS							**48,069**
	TOTAL PERSONAL SERVICES							**230,146**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,938
540000 TRAVEL EXPENSE								2,888
	TOTAL NET OPERATING EXPENSES							**11,826**
	COST OBJECT TOTAL							**241,972**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS-Hospitality/Restrt/Tourism Mgm Ext (21-6336-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12	1040	15.406	0.500	16,022
	(21-6136-0001)NHS-Hospitality/Restrt/Tourism		514000				0.50	16,022
	TOTAL Kunzman, Joan						1.00	**32,044**
SUBTOTAL NONFACULTY							**0.500**	**16,022**
SUBTOTAL SALARIES & WAGES							**0.500**	**16,022**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,154
519200 FICA CONTRIBUTION								1,025
519300 HEALTH INSURANCE CONTRIBUTION								2,019
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**4,230**
TOTAL PERSONAL SERVICES								**20,252**
COST OBJECT TOTAL								**20,252**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kean, Rita C	Professor	00031012	095150	12			0.200	32,873
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.80	131,983
	TOTAL Kean, Rita C						1.00	**164,856**
Vigna, Diane C	Assoc Professor	00044908	095152	12			1.000	77,256
	TOTAL 511000 TENURED FACULTY SALARIES						**1.200**	**110,129**
SUBTOTAL FACULTY							**1.200**	**110,129**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.100	15,015
James, Michael F	Chairperson	00031011	095140	12			0.000	2,502
	(26-1737-0002001)Ardis James/Othmer Prof-Jam		511000				0.00	5,153
	(26-1737-0003001)Othmer Match for A James Pr		511000				0.00	5,153
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	57,866
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	67,641
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	16,098
	TOTAL James, Michael F						1.00	**169,428**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**17,517**
514000 CLER/TECH/SERV WAGES								
Samuelson, Rosanne M	Admin Support Assoc	00044910	242400	12	874	25.684	0.420	22,437
	(21-6237-0001)Textiles Merchandising & Fashi		514000				0.58	30,985
	TOTAL Samuelson, Rosanne M						1.00	**53,422**
Reeder, Sharon M	Clerical Associate	00031040	242409	12	437	15.454	0.210	6,750
	(21-1737-0001)Textiles Merchandising & Fashi		514000				0.79	25,390
	TOTAL Reeder, Sharon M						1.00	**32,140**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.630**	**29,187**
SUBTOTAL NONFACULTY							**0.730**	**46,704**
SUBTOTAL SALARIES & WAGES							**1.930**	**156,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,292
519200 FICA CONTRIBUTION								10,037
519300 HEALTH INSURANCE CONTRIBUTION								19,761
519400 LIFE INSURANCE CONTRIBUTION								314
SUBTOTAL BENEFITS								**41,404**
TOTAL PERSONAL SERVICES								**198,237**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,828
540000 TRAVEL EXPENSE								2,765
	TOTAL NET OPERATING EXPENSES							**13,593**
	COST OBJECT TOTAL							**211,830**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Comfort, Steven	Professor	00032048	095150	12			0.150	17,645
	(21-6138-0001)SNR Teaching		511000				0.10	11,762
	(21-6238-0001)Salaries RSH		511000				0.75	88,218
	TOTAL Comfort, Steven						1.00	**117,625**
Dewey, Kenneth F	Professor	00033028	095150	02			0.250	22,938
	(21-0528-0001)Nat Res Sci-A/S		511000				0.75	68,914
	TOTAL Dewey, Kenneth F						1.00	**91,852**
Hu, Qi S	Professor	00033621	095150	12			0.200	20,856
	(21-0514-0001)Geosciences		511000				0.30	31,279
	(21-6238-0001)Salaries RSH		511000				0.50	52,131
	TOTAL Hu, Qi S						1.00	**104,266**
Hygnstrom, Scott E	Professor	00047055	095150	12			0.500	61,296
	(21-6138-0001)SNR Teaching		511000				0.25	30,646
	(21-6238-0001)Salaries RSH		511000				0.25	30,646
	TOTAL Hygnstrom, Scott E						1.00	**122,588**
Kuzila, Mark S	Professor	00046866	095150	12			0.300	40,730
	(21-6138-0001)SNR Teaching		511000				0.15	20,365
	(21-6238-0001)Salaries RSH		511000				0.55	74,673
	TOTAL Kuzila, Mark S						1.00	**135,768**
Shea, Patrick J	Professor	00047080	095150	12			0.100	13,433
	(21-6138-0001)SNR Teaching		511000				0.10	13,434
	(21-6238-0001)Salaries RSH		511000				0.80	107,492
	TOTAL Shea, Patrick J						1.00	**134,359**
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.250	24,030
	(21-6121-0001)Biological Systems Engineering		511000				0.15	14,419
	(21-6221-0001)Biological Systems Engineering		511000				0.35	33,642
	(21-6321-0001)Biological Systems Engineering		511000				0.25	24,030
	TOTAL Woldt, Wayne						1.00	**96,121**
Shulski, Martha D	Asst Professor	00047148	095154	12			0.300	28,390
	(21-6138-0001)SNR Teaching		511000				0.20	18,927
	(21-6238-0001)Salaries RSH		511000				0.50	48,734
	TOTAL Shulski, Martha D						1.00	**96,051**
Pennisi, Lisa A	Asst Prof Practice	00047078	095167	12			0.250	19,395
	(21-6138-0001)SNR Teaching		511000				0.75	58,187
	TOTAL Pennisi, Lisa A						1.00	**77,582**
Pathak, Tapan B	Asst Exten Educator	00047149	095338	12			1.000	50,556
Pekarek, Kathryn A	Asst Exten Educator	00047134	095338	12			0.500	26,010

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-6338-0627001)SNR		511000				0.50	26,010
	TOTAL Pekarek, Kathryn A						1.00	**52,020**
Adams, Dennis M	Forester	00047057	095406	12			0.300	27,464
	(21-6553-0001)Nebr Forest Service - Operatin		511000				0.70	64,082
	TOTAL Adams, Dennis M						1.00	**91,546**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.100**	**352,743**
SUBTOTAL FACULTY							**4.100**	**352,743**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00047004	095081	12			0.210	37,496
TBA	Director	00047004	095081	12			0.000	3,749
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.210**	**41,245**
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.070	5,236
	(21-6338-0005)Salaries EXT		513000				0.60	40,838
	(21-6238-0005)Salaries SVY RSH		513000				0.33	22,953
	TOTAL Steggs, Christine J						1.00	**69,027**
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.430	19,832
	(21-6138-0001)SNR Teaching		513000				0.28	12,680
	(21-6238-0001)Salaries RSH		513000				0.02	755
	(21-6238-0005)Salaries SVY RSH		513000				0.09	4,122
	(21-6138-0005)Salaries SVY TCH		513000				0.18	8,108
	TOTAL Winn, Sara R						1.00	**45,497**
Rhoades, Martha	Rsch Mgr Lab I	00040711	363304	12	520	21.121	0.250	10,983
	(21-6238-0001)Salaries RSH		513000				0.25	10,983
	TOTAL Rhoades, Martha						0.50	**21,966**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**36,051**
514000 CLER/TECH/SERV WAGES								
Kelly, Sharon K	Office Assoc	00047008	242409	12	686	23.098	0.330	15,845
	(21-6138-0001)SNR Teaching		514000				0.25	12,011
	(21-6238-0001)Salaries RSH		514000				0.26	12,497
	(21-6238-0005)Salaries SVY RSH		514000				0.16	7,691
	TOTAL Kelly, Sharon K						1.00	**48,044**
Swanson, Patricia A	Office Assoc	00047100	242409	12		17.163	0.520	18,563
	(21-6238-0001)Salaries RSH		514000				0.48	17,137
	TOTAL Swanson, Patricia A						1.00	**35,700**
TBA	Communications Project Assoc	00047024	342500	12		14.159	0.200	5,890
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.050**	**40,298**
SUBTOTAL NONFACULTY							**2.010**	**117,594**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**6.110**	**470,337**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,865
519200 FICA CONTRIBUTION								30,102
519300 HEALTH INSURANCE CONTRIBUTION								59,262
519400 LIFE INSURANCE CONTRIBUTION								940
	SUBTOTAL BENEFITS							**124,169**
	TOTAL PERSONAL SERVICES							**594,506**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,240
530000 OPERATING SUPPLIES								2,094
540000 TRAVEL EXPENSE								10,333
	TOTAL NET OPERATING EXPENSES							**25,667**
	COST OBJECT TOTAL							**620,173**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hubbard, Kenneth G	Professor	00047009	095150	12			0.260	32,992
	(25-6338-0519001)SNR		511000				0.49	63,059
	(21-6138-0001)SNR Teaching		511000				0.15	19,071
	(21-6238-0001)Salaries RSH		511000				0.10	12,713
	TOTAL Hubbard, Kenneth G						1.00	**127,835**
Joeckel, Robert M	Professor	00033623	095150	12			0.250	25,719
	(21-0514-0001)Geosciences		511000				0.30	30,865
	(21-6238-0005)Salaries SVY RSH		511000				0.45	46,299
	TOTAL Joeckel, Robert M						1.00	**102,883**
Burbach, Mark E	Assoc Geoscientist	00034396	095452	12			0.250	18,788
	(21-6238-0005)Salaries SVY RSH		511000				0.75	56,354
	TOTAL Burbach, Mark E						1.00	**75,142**
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.750	45,092
	(21-6238-0005)Salaries SVY RSH		511000				0.25	15,032
	TOTAL Dutcher, Allen L						1.00	**60,124**
Lackey, Susan O	Geoscientist	00034480	095453	12			0.250	19,070
	(21-6238-0005)Salaries SVY RSH		511000				0.75	57,212
	TOTAL Lackey, Susan O						1.00	**76,282**
Sibray, Steven S	Geoscientist	00034408	095453	12			0.250	21,950
	(21-6238-0005)Salaries SVY RSH		511000				0.75	65,848
	TOTAL Sibray, Steven S						1.00	**87,798**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.010**	**163,611**
SUBTOTAL FACULTY							**2.010**	**163,611**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00047004	095081	12			0.040	7,142
TBA	Director	00047004	095081	12			0.000	713
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.040**	**7,855**
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.600	40,838
	(21-6338-0001)Nat Res Sci Extension		513000				0.07	5,236
	(21-6238-0005)Salaries SVY RSH		513000				0.33	22,953
	TOTAL Steggs, Christine J						1.00	**69,027**
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	1415	23.268	0.680	32,924

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		513000				0.08	3,863
	(21-6238-0005)Salaries SVY RSH		513000				0.24	11,611
	TOTAL Loomis, Jacqueline S						1.00	**48,398**
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		20.888	0.300	13,034
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	13,034
	(21-6138-0001)SNR Teaching		513000				0.06	2,607
	(21-6238-0001)Salaries RSH		513000				0.34	14,772
	TOTAL Hutchison, Gregg R						1.00	**43,447**
Tran, Tri N	Computer Specialist	00034389	302310	12		20.192	0.250	10,500
	(21-6238-0005)Salaries SVY RSH		513000				0.50	20,999
	(21-6138-0005)Salaries SVY TCH		513000				0.25	10,500
	TOTAL Tran, Tri N						1.00	**41,999**
Hines, James R	Info Technology Specialist	00047124	303300	12			0.030	2,726
	(21-6238-0001)Salaries RSH		513000				0.70	63,615
	(21-6238-0005)Salaries SVY RSH		513000				0.27	24,535
	TOTAL Hines, James R						1.00	**90,876**
Smith, Kelly C	Specialist Drought Resources	00047188	343300	12			0.230	11,471
	(22-6238-0001)Nat Res Sci Rsch Rev Miscellan		513000				0.75	37,868
	(21-6138-0005)Salaries SVY TCH		513000				0.02	1,152
	TOTAL Smith, Kelly C						1.00	**50,491**
Marxsen, Matthew J	Technician	00034406	362300	12	520	21.832	0.250	11,354
	(21-6238-0005)Salaries SVY RSH		513000				0.75	34,057
	TOTAL Marxsen, Matthew J						1.00	**45,411**
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.430	26,093
	(26-6238-0584001)SNR		513000				0.50	30,655
	(21-6238-0005)Salaries SVY RSH		513000				0.07	4,561
	TOTAL Cameron, Kathleen A						1.00	**61,309**
Divine, Dana P	Survey Hydrogeologist	00034351	363300	12			0.750	46,603
	(21-6238-0005)Salaries SVY RSH		513000				0.25	15,535
	TOTAL Divine, Dana P						1.00	**62,138**
Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12			0.750	45,982
	(21-6238-0005)Salaries SVY RSH		513000				0.25	15,327
	TOTAL Hallum, Douglas R						1.00	**61,309**
Howard, Leslie M	Coordinator	00034481	363300	12			0.400	27,912
	(21-6238-0005)Salaries SVY RSH		513000				0.60	41,868
	TOTAL Howard, Leslie M						1.00	**69,780**
Korus, Jesse T	Survey Geologist	00034395	363300	12			0.750	47,482
	(21-6238-0005)Salaries SVY RSH		513000				0.25	15,828
	TOTAL Korus, Jesse T						1.00	**63,310**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Young, Aaron R	Coordinator	00034404	363300	12			0.750	36,794
	(21-6238-0005)Salaries SVY RSH		513000				0.25	12,265
	TOTAL Young, Aaron R						1.00	**49,059**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.170**	**353,713**
514000 CLER/TECH/SERV WAGES								
Jensen, Karen E	Admin Support Assoc	00034401	242400	12		15.081	0.250	7,842
	(21-6238-0005)Salaries SVY RSH		514000				0.50	15,684
	(21-6138-0005)Salaries SVY TCH		514000				0.25	7,842
	TOTAL Jensen, Karen E						1.00	**31,368**
Goemann, Bernice K	Office Assoc	00034397	242409	12	811	16.761	0.390	13,593
	(21-6238-0005)Salaries SVY RSH		514000				0.25	8,716
	(21-6138-0005)Salaries SVY TCH		514000				0.36	12,554
	TOTAL Goemann, Bernice K						1.00	**34,863**
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12	1144	26.278	0.550	30,062
	(21-6238-0005)Salaries SVY RSH		514000				0.45	24,596
	TOTAL Ebbeka, Deanna K						1.00	**54,658**
Sullivan, Daniel P	Ag Rsch Technician III	00034390	362503	12		14.499	0.250	7,539
	(21-6238-0005)Salaries SVY RSH		514000				0.75	22,618
	TOTAL Sullivan, Daniel P						1.00	**30,157**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.440**	**59,036**
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00034434	095133	00			0.000	929
SUBTOTAL NONFACULTY							**7.650**	**421,533**
SUBTOTAL SALARIES & WAGES							**9.660**	**585,144**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,131
519200 FICA CONTRIBUTION								37,449
519300 HEALTH INSURANCE CONTRIBUTION								73,728
519400 LIFE INSURANCE CONTRIBUTION								1,171
SUBTOTAL BENEFITS								**154,479**
TOTAL PERSONAL SERVICES								**739,623**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,005
TOTAL NET OPERATING EXPENSES								**78,005**
COST OBJECT TOTAL								**817,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Randle, Richard F	Assoc Professor	00041100	095152	12			0.500	63,300
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		511000				0.50	63,300
	TOTAL Randle, Richard F						1.00	**126,600**
SUBTOTAL FACULTY							**0.500**	**63,300**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hardin, David K	Department Head	00040970	095149	12			0.090	16,915
Hardin, David K	Department Head	00040970	095149	12			0.000	1,879
	(21-6239-0002)Veterinary Biomedical Sci-Diag		512000				0.14	29,237
	(21-6139-0001)Veterinary Biomedical Science		512000				0.12	25,062
	(21-6239-0001)Veterinary Biomedical Science		512000				0.25	52,208
	(21-6102-0001)CASNR Dean-Operating		512100				0.40	83,535
	TOTAL Hardin, David K						1.00	**208,836**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.090**	**18,794**
513000 MGR/PROFESSIONAL SAL								
Slattery, Racheal G	Project Coord	00040989	362300	12			0.750	27,783
	(21-6239-0001)Veterinary Biomedical Science		513000				0.25	9,261
	TOTAL Slattery, Racheal G						1.00	**37,044**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00		7.548	0.010	165
SUBTOTAL NONFACULTY							**0.850**	**46,742**
SUBTOTAL SALARIES & WAGES							**1.350**	**110,042**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,923
519200 FICA CONTRIBUTION								7,043
519300 HEALTH INSURANCE CONTRIBUTION								13,866
519400 LIFE INSURANCE CONTRIBUTION								220
SUBTOTAL BENEFITS								**29,052**
TOTAL PERSONAL SERVICES								**139,094**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,808
540000 TRAVEL EXPENSE								10,941
TOTAL NET OPERATING EXPENSES								**23,749**
COST OBJECT TOTAL								**162,843**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griffin, Dicky Dee	Professor	00041109	095150	12			0.300	41,320
	(21-6139-0002)Veterinary Biomedical Sci-Vet		511000				0.50	68,868
	(21-6239-0003)Veterinary Biomedical Sci-Vet		511000				0.20	27,546
	TOTAL Griffin, Dicky Dee						1.00	**137,734**
SUBTOTAL FACULTY							**0.300**	**41,320**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12	520	19.881	0.250	10,338
	(21-6139-0002)Veterinary Biomedical Sci-Vet		514000				0.50	20,676
	(21-6239-0003)Veterinary Biomedical Sci-Vet		514000				0.25	10,338
	TOTAL George, Deborah A						1.00	**41,352**
TBA	Admin Assoc	00041074	242402	00	520	9.529	0.250	4,955
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**15,293**
SUBTOTAL NONFACULTY							**0.500**	**15,293**
SUBTOTAL SALARIES & WAGES							**0.800**	**56,613**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,076
519200 FICA CONTRIBUTION								3,623
519300 HEALTH INSURANCE CONTRIBUTION								7,133
519400 LIFE INSURANCE CONTRIBUTION								113
SUBTOTAL BENEFITS								**14,945**
TOTAL PERSONAL SERVICES								**71,558**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,581
540000 TRAVEL EXPENSE								5,098
TOTAL NET OPERATING EXPENSES								**6,679**
COST OBJECT TOTAL								**78,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: Southeast Center (21-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Williams, Susan N	Extension Professor	00041596	098222	12			0.330	47,214
	(25-6309-0004713)EFNEP Director		511000				0.01	1,429
	(21-6240-0001)Southeast Center		511000				0.02	2,863
	(21-6240-0001)Southeast Center		512000				0.05	8,395
	TOTAL Williams, Susan N						1.00	**158,971**
SUBTOTAL FACULTY							**0.330**	**47,214**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Varner, David L	Assoc Director	00041600	095021	12			1.000	133,991
Williams, Susan N	Director/Chair	00041595	095191	12			0.590	84,415
Williams, Susan N	Director/Chair	00041595	095191	12			0.000	14,655
	(25-6309-0004713)EFNEP Director		511000				0.01	1,429
	(21-6240-0001)Southeast Center		511000				0.02	2,863
	(21-6240-0001)Southeast Center		512000				0.05	8,395
	TOTAL Williams, Susan N						1.00	**158,971**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.590**	**233,061**
513000 MGR/PROFESSIONAL SAL								
Polak, Galen J	Computer Specialist	00045619	303303	12			1.000	56,587
514000 CLER/TECH/SERV WAGES								
Novotny, Kimberly A	Office Asst	00042112	241409	12		12.192	1.000	25,359
Klundt, Kathryn M	Office Supv	00041610	242410	12	2080	25.640	1.000	53,331
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**78,690**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041679	095500	00		8.330	0.110	2,002
SUBTOTAL NONFACULTY							**4.700**	**370,340**
SUBTOTAL SALARIES & WAGES							**5.030**	**417,554**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,064
519200 FICA CONTRIBUTION								26,723
519300 HEALTH INSURANCE CONTRIBUTION								52,612
519400 LIFE INSURANCE CONTRIBUTION								835
SUBTOTAL BENEFITS								**110,234**
TOTAL PERSONAL SERVICES								**527,788**
OPERATING EXPENSE								

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: Southeast Center (21-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								11,578
540000 TRAVEL EXPENSE								26,994
	TOTAL NET OPERATING EXPENSES							**38,572**
	COST OBJECT TOTAL							**566,360**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behnken, Tracy J	Educator	00041617	095336	12			0.500	31,660
Bergman, Gary C	Extension Educator	00041616	095336	12			1.000	89,406
Brand, Gail L	Exten Educator	00041659	095336	12			1.000	76,820
Brison, Cindy M	Exten Educator	00041602	095336	12			1.000	61,143
Browning, Sarah J	Exten Educator	00041633	095336	12			1.000	66,462
Dorn, Thomas W	Extension Educator	00041693	095336	12			1.000	91,938
Fech, John C	Extension Educator	00041637	095336	12			1.000	84,951
Ferraro, Dennis M	Exten Educator	00041629	095336	12			1.000	69,401
Friesen, Jeanette L	Extension Educator	00044053	095336	12			1.000	84,754
Glewen, Keith L	Extension Educator	00041642	095336	12			1.000	114,761
Hart, Jeffrey G	Extension Educator	00034305	095336	12			1.000	70,378
Hay, Paul C	Extension Educator	00041632	095336	12			1.000	107,633
Henneman, Alice C	Extension Educator	00041647	095336	12			1.000	99,774
Kahl, Dennis L	Extension Educator	00041630	095336	12			1.000	106,111
Krumbach, Eileen M	Extension Educator	00041700	095336	12			1.000	75,000
Manning, Leanne M	Exten Educator	00041650	095336	12			1.000	64,604
Meduna, Robert J	Extension Educator	00041614	095336	12			1.000	83,360
Ogg, Barbara P	Exten Educator	00041718	095336	12			0.500	35,078
	(22-6340-1034)SREC Interlocal Lancaster		511000				0.50	35,078
	TOTAL Ogg, Barbara P						1.00	**70,156**
Peterson, Amy L	Extension Educator	00041656	095336	12			1.000	70,714
Pryor, Randy W	Extension Educator	00041623	095336	12			1.000	84,529
Purcell, Sarah E	Extension Educator	00041678	095336	12			1.000	82,309
Reimers-Hild, Connie I	Exten Educator	00041593	095336	12			1.000	89,065
Rethwisch, Michael D	Exten Educator	00041655	095336	12			1.000	87,033
Schneider-Miller, Carrie L	Educator	00045807	095336	12			0.200	12,210
	(25-6309-0004413)EFNEP Douglas		511000				0.40	24,420
	(26-6336-0087008)Nutritional Science & Diet		511000				0.40	24,420
	TOTAL Schneider-Miller, Carrie L						1.00	**61,050**
Schoenholz, Phyllis I	Extension Educator	00044033	095336	12			1.000	83,108
Stauffer, Monte A	Exten Educator	00041643	095336	12			1.000	63,112
Strasheim, Cynthia R	Extension Educator	00044032	095336	12			0.600	48,433
	(22-6340-1301)SREC Co-Parenting for Successf		511000				0.40	32,289
	TOTAL Strasheim, Cynthia R						1.00	**80,722**
Tonn, Steven R	Exten Educator	00041636	095336	12			1.000	78,320
Vansickel-Staudt, Deanna L	Extension Educator	00041689	095336	12			1.000	70,064
Versch, Rebecca L	Extension Educator	00041669	095336	12			1.000	71,279

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zoubek, Gary L	Extension Educator	00041699	095336	12			1.000	117,461
Bartos, Lorene	Assoc Exten Educator	00041649	095337	12			1.000	59,595
Dam, Karna J	Assoc Exten Educator	00041611	095337	12			1.000	56,006
Jones, Jessica G	Assoc Exten Educator	00041639	095337	12			1.000	50,258
Lesoing, Gary W	Assoc Exten Educator	00041605	095337	12			1.000	62,573
McNulty, Carol J	Assoc Exten Educator	00041665	095337	12			1.000	55,895
Nelson, Mary E	Assoc Exten Educator	00041619	095337	12			1.000	61,066
Poppe, Lisa M	Assoc Exten Educator	00041597	095337	12			0.900	46,193
	(22-6340-1035)SREC Interlocal Dodge		511000				0.10	5,132
	TOTAL Poppe, Lisa M						1.00	**51,325**
Rees, Jennifer M	Assoc Exten Educator	00044000	095337	12			1.000	56,908
Simmons, Mark E	Assoc Exten Educator	00041612	095337	12			1.000	60,022
Vandeveer, Monte L	Assoc Exten Educator	00041696	095337	12			1.000	61,320
VanDeWalle, Brandy S	Assoc Exten Educator	00035902	095337	12			1.000	51,432
Weitzenkamp, Deborah J	Assoc Exten Educator	00041664	095337	12			1.000	58,339
Whitney, Todd D	Assoc Exten Educator	00044010	095337	12			1.000	66,625
Bjorklund, Natalia	Asst Exten Educator	00041615	095338	12			1.000	45,756
Chichester, Lindsay M	Asst Exten Educator	00041635	095338	12			1.000	60,000
Colgrove, Kayla M	Asst Exten Educator	00041663	095338	12			1.000	44,996
Hammond, Vaughn E	Asst Exten Educator	00041657	095338	12			1.000	52,891
Pesek, Darci A	Asst Exten Educator	00041661	095338	12			1.000	45,509
Stoner, Nicole D	Asst Exten Educator	00041690	095338	12			1.000	44,280
Stuhr, Tammy	Asst Exten Educator	00044046	095338	12			1.000	45,479
	TOTAL 511000 TENURED FACULTY SALARIES						**48.700**	**3,456,014**
SUBTOTAL FACULTY							**48.700**	**3,456,014**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burda, Megan L	Extension Asst 4-H	00045613	262300	12			0.800	27,519
	(22-6340-1038)SREC Interlocal Fillmore		513000				0.20	6,880
	TOTAL Burda, Megan L						1.00	**34,399**
Cochran, Soni L	Extension Assoc Web Dev	00044079	262300	12			1.000	45,523
Fangmeier, Crystal	Extension Assoc 4-H	00044073	262300	12			1.000	41,600
Mayfield, Diane E	Extension Assoc 4-H	00041604	262300	12			1.000	37,718
Pallas, Colleen J	Extension Assoc 4-H	00041631	262300	12			0.600	26,496
TBA	Assoc Exten Asst	00044089	262300	00			1.000	35,269
Urbanec, Nancy E	Extension Assoc General Nutrition	00041691	262300	12			1.000	47,446
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.400**	**261,571**
SUBTOTAL NONFACULTY							**6.400**	**261,571**
SUBTOTAL SALARIES & WAGES							**55.100**	**3,717,585**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SERec-Extension Educators (21-6340-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								267,666
519200 FICA CONTRIBUTION								237,925
519300 HEALTH INSURANCE CONTRIBUTION								468,416
519400 LIFE INSURANCE CONTRIBUTION								7,436
	SUBTOTAL BENEFITS							**981,443**
	TOTAL PERSONAL SERVICES							**4,699,028**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,030
540000 TRAVEL EXPENSE								28,923
	TOTAL NET OPERATING EXPENSES							**45,953**
	COST OBJECT TOTAL							**4,744,981**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunt, Thomas E	Professor	00042143	095150	12			0.500	48,596
	(21-6241-0001)Northeast Center		511000				0.50	48,596
	TOTAL Hunt, Thomas E						1.00	**97,192**
Knezevic, Stevan	Professor	00042154	095150	12			0.500	46,234
	(21-6241-0001)Northeast Center		511000				0.50	46,235
	TOTAL Knezevic, Stevan						1.00	**92,469**
Marston, Twig	Professor	00042149	095150	12			0.300	43,914
	(21-6241-0001)Northeast Center		511000				0.10	14,639
	(21-6241-0001)Northeast Center		512000				0.15	26,024
	TOTAL Marston, Twig						1.00	**162,647**
Shapiro, Charles A	Professor	00042147	095150	12			0.500	55,305
	(21-6241-0001)Northeast Center		511000				0.50	55,305
	TOTAL Shapiro, Charles A						1.00	**110,610**
Shelton, David P	Professor	00042152	095150	12			0.500	60,092
	(21-6241-0001)Northeast Center		511000				0.50	60,092
	TOTAL Shelton, David P						1.00	**120,184**
Kranz, William L	Assoc Professor	00042153	095152	12			0.750	57,921
	(21-6241-0001)Northeast Center		511000				0.25	19,307
	TOTAL Kranz, William L						1.00	**77,228**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.050**	**312,062**
SUBTOTAL FACULTY							**3.050**	**312,062**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Marston, Twig	Director/Chair	00042145	095191	12			0.450	65,872
Marston, Twig	Director/Chair	00042145	095191	12			0.000	12,198
	(21-6241-0001)Northeast Center		511000				0.10	14,639
	(21-6241-0001)Northeast Center		512000				0.15	26,024
	TOTAL Marston, Twig						1.00	**162,647**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.450**	**78,070**
513000 MGR/PROFESSIONAL SAL								
Schroeder, Diane R	Computer Systems Support	00035344	303303	12			1.000	55,249
514000 CLER/TECH/SERV WAGES								
Beckner, Candice K	Office Asst	00042171	241409	12	1726	12.882	0.830	22,235
	(22-6241-0001)Northeast Center Operations		514000				0.17	4,560
	TOTAL Beckner, Candice K	1988					1.00	**26,795**
Woodward, RoNelle	Office Asst	00042173	241409	12	2080	17.877	1.000	37,184

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center (21-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jarvi, Mary K	Office Assoc	00033615	242409	12		17.923	0.160	5,965
	(21-6241-0001)Northeast Center		514000				0.61	22,740
	(22-6341-0002)Northeast Ctr-Extended Educati		514000				0.23	8,574
	TOTAL Jarvi, Mary K						1.00	**37,279**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.990**	**65,384**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00		18.346	0.050	1,965
SUBTOTAL NONFACULTY							**3.490**	**200,668**
SUBTOTAL SALARIES & WAGES							**6.540**	**512,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,916
519200 FICA CONTRIBUTION								32,815
519300 HEALTH INSURANCE CONTRIBUTION								64,604
519400 LIFE INSURANCE CONTRIBUTION								1,026
SUBTOTAL BENEFITS								**135,361**
TOTAL PERSONAL SERVICES								**648,091**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,515
540000 TRAVEL EXPENSE								27,636
TOTAL NET OPERATING EXPENSES								**168,151**
COST OBJECT TOTAL								**816,242**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bauer, Dennis E	Extension Educator	00042643	095336	12			0.750	99,955
	TOTAL Bauer, Dennis E						1.00	**133,272**
Feehan, Kelly A	Exten Educator	00041654	095336	12			1.000	71,426
Fenton, Ann M	Exten Educator	00042193	095336	12			1.000	68,002
Hall, Anita M	Extension Educator	00042198	095336	12			1.000	70,848
Howard, Larry F	Extension Educator	00042111	095336	12			1.000	92,798
Larvick, Carol J	Extension Educator	00042201	095336	12			1.000	68,172
Niemeyer, Steven W	Extension Educator	00044030	095336	12			1.000	60,718
Preston, Sandra D	Extension Educator	00042192	095336	12			1.000	87,395
Pritchard, Steven M	Extension Educator	00041626	095336	12			1.000	90,339
Schroeder, Debra E	Extension Educator	00042199	095336	12			1.000	102,844
Sherry, Hallie P	Extension Educator	00042191	095336	12			1.000	71,636
Stauffer, Gary D	Exten Educator	00042181	095336	12			1.000	64,123
Topp, Amy J	Educator	00042185	095336	12			1.000	65,098
Vyhnalek, Allan R	Exten Educator	00041618	095336	12			1.000	80,376
Welte, Carroll S	Exten Educator	00041666	095336	12			1.000	70,427
Werth, LaDonna A	Exten Educator	00042190	095336	12			1.000	64,118
Wilson, John A	Extension Educator	00041644	095336	12			1.000	92,211
Bearnes, Kim J	Assoc Exten Educator	00042196	095337	12			1.000	55,484
Hansen, Susan A	Assoc Exten Educator	00041660	095337	12			1.000	56,849
Hinrichs, Kayla M	Assoc Exten Educator	00042207	095337	12			1.000	54,590
Kaslon, Lisa C	Assoc Exten Educator	00041648	095337	12			1.000	69,750
Lemmons, Timothy M	Assoc Exten Educator	00042177	095337	12			1.000	70,414
Ohnesorg, Wayne J	Assoc Exten Educator	00042176	095337	12			1.000	50,043
Timmerman, Amy D	Assoc Exten Educator	00042182	095337	12			1.000	57,220
Vonderohe, Ruth E	Assoc Exten Educator	00044061	095337	12			1.000	55,441
Abts, Angela L	Asst Exten Educator	00042184	095338	12			1.000	50,935
DePra, Heather A	Asst Exten Educator	00044021	095338	12			1.000	47,350
Hansen, Jennifer E	Asst Exten Educator	00042194	095338	12			1.000	46,271
Jarvi, Keith J	Asst Exten Educator	00041670	095338	12			1.000	53,487
Jones, Patricia K	Asst Exten Educator	00042661	095338	12			1.000	45,642
Nygren, Aaron J	Asst Exten Educator	00041634	095338	12			1.000	47,987
Steffen, Jackie L	Asst Exten Educator	00042230	095338	12			1.000	47,343
	TOTAL 511000 TENURED FACULTY SALARIES						**31.750**	**2,129,292**
SUBTOTAL FACULTY							**31.750**	**2,129,292**
NONFACULTY								

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NERec-Extension Educators (21-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Bauer, Dennis E	Assoc Director	00042212	095021	12			0.250	33,317
	TOTAL Bauer, Dennis E						1.00	**133,272**
513000 MGR/PROFESSIONAL SAL								
Bauer, Pamela D	Extension Assoc 4-H	00042688	262300	12			1.000	48,535
Glup, Sonya L	Extension Assoc 4-h	00042187	262300	12			1.000	41,194
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**89,729**
SUBTOTAL NONFACULTY							**2.250**	**123,046**
SUBTOTAL SALARIES & WAGES							**34.000**	**2,252,338**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								162,168
519200 FICA CONTRIBUTION								144,150
519300 HEALTH INSURANCE CONTRIBUTION								283,795
519400 LIFE INSURANCE CONTRIBUTION								4,505
SUBTOTAL BENEFITS								**594,618**
TOTAL PERSONAL SERVICES								**2,846,956**
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								13,389
TOTAL NET OPERATING EXPENSES								**13,389**
COST OBJECT TOTAL								**2,860,345**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Funston, Richard N	Professor	00042579	095150	12			0.600	68,067
	(21-6242-0001)West Central Rsch		511000				0.40	45,315
	TOTAL Funston, Richard N						1.00	**113,382**
Volesky, Jerry D	Professor	00042576	095150	12			0.500	54,766
	(21-6242-0001)West Central Rsch		511000				0.50	54,763
	TOTAL Volesky, Jerry D						1.00	**109,529**
Stalker, Leslie A	Assoc Professor	00042573	095152	12			0.500	45,643
	(21-6242-0001)West Central Rsch		511000				0.50	45,646
	TOTAL Stalker, Leslie A						1.00	**91,289**
Stockton, Matthew C	Assoc Professor	00042626	095152	12			0.500	47,173
	(21-6242-0001)West Central Rsch		511000				0.50	47,172
	TOTAL Stockton, Matthew C						1.00	**94,345**
Kruger, Greg R	Asst Professor	00042580	095154	12			0.500	43,113
	(21-6242-0001)West Central Rsch		511000				0.50	43,113
	TOTAL Kruger, Greg R						1.00	**86,226**
Shaver, Timothy M	Asst Professor	00042574	095154	12			0.500	42,936
	(21-6242-0001)West Central Rsch		511000				0.50	42,938
	TOTAL Shaver, Timothy M						1.00	**85,874**
TBA	Asst Professor	00042572	095154	12			0.500	39,895
van Donk, Simon J	Assistant Professor	00042583	095154	12			0.500	43,209
	(21-6242-0001)West Central Rsch		511000				0.50	43,209
	TOTAL van Donk, Simon J						1.00	**86,418**
Young, Steve L	Asst Professor	00042578	095154	12			0.500	42,220
	(21-6242-0001)West Central Rsch		511000				0.50	42,220
	TOTAL Young, Steve L						1.00	**84,440**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.600**	**427,022**
SUBTOTAL FACULTY							**4.600**	**427,022**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Associate Director	00042716	095021	12			0.130	18,908
TBA	Associate Director	00042716	095021	12			0.000	2,101
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.130**	**21,009**
512100 ADMINISTRATIVE - PERMANENT								
Adams, Don C	Director	00042570	095081	12			0.380	58,824
Adams, Don C	Director	1992 00042570	095081	12			0.000	6,535

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6730-0010)Admin-Dean Operations		512100				0.25	43,576
	(21-6242-0001)West Central Rsch		512100				0.37	65,359
	TOTAL Adams, Don C						1.00	**174,294**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.380**	**65,359**
513000 MGR/PROFESSIONAL SAL								
Skates, Bobby A	Manager	00042621	273308	12			0.190	11,982
	(22-6242-1051)WCREC GSL Gen Operations		513000				0.04	2,523
	(22-6242-0003)WCREC Water Lab		513000				0.04	2,523
	(21-6242-0001)West Central Rsch		513000				0.73	46,038
	TOTAL Skates, Bobby A						1.00	**63,066**
Fox, Catherine A	Computer Specialist Systems Support	00035448	303303	12			0.500	29,864
	(21-6242-0001)West Central Rsch		513000				0.50	29,864
	TOTAL Fox, Catherine A						1.00	**59,728**
Hanson, Rachelle E	Rsch Technologist I	00042599	362302	12			0.180	5,745
	(27-6242-0133001)WCREC		513000				0.07	2,235
	(21-6242-0001)West Central Rsch		513000				0.75	23,938
	TOTAL Hanson, Rachelle E						1.00	**31,918**
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.260	9,439
	(21-6242-0001)West Central Rsch		513000				0.74	26,863
	TOTAL Meyer, Tonya L						1.00	**36,302**
Musgrave, Jacqueline A	Rsch Technologist I	00042585	362302	12			0.190	8,550
	(25-6261-0007739)MRF NC-1181 MacDonald		513000				0.07	3,162
	(21-6242-0004)West Central Center Gudmunds R		513000				0.46	20,724
	(21-6242-0001)West Central Rsch		513000				0.28	12,615
	TOTAL Musgrave, Jacqueline A						1.00	**45,051**
Petersen, Angela M	Rsch Technologist I	00042674	362302	12			0.180	6,330
	(26-6322-0474001)Agronomy		513000				0.08	2,744
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	17,449
	(21-6242-0001)West Central Rsch		513000				0.24	8,375
	TOTAL Petersen, Angela M						1.00	**34,898**
Sherman, Jennifer L	Rsch Technologist I	00042593	362302	12			0.190	6,053
	(27-6242-0118001)WCREC		513000				0.07	2,230
	(21-6242-0001)West Central Rsch		513000				0.74	23,572
	TOTAL Sherman, Jennifer L						1.00	**31,855**
Wei, Hsin-Ho	Rsch Technologist I	00042609	362302	12			0.250	8,111
	(21-6242-0001)West Central Rsch		513000				0.75	24,334
	TOTAL Wei, Hsin-Ho						1.00	**32,445**
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.430	23,805

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6342-0002)West Central Cnt-Crop Testing		513000				0.55	30,151
	(21-6242-0001)West Central Rsch		513000				0.02	1,317
	TOTAL Golus, Jeffrey A						1.00	**55,273**
Dhoubhadel, Sunil P	Rsch Analyst	00042648	363302	12			0.470	19,331
	(26-6342-0142001)West Central Research & Ext		513000				0.09	3,702
	(21-6242-0001)West Central Rsch		513000				0.44	18,097
	TOTAL Dhoubhadel, Sunil P						1.00	**41,130**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.840**	**129,210**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00042631	028020	00		9.958	0.340	7,042
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.000	660
Heil, Ellen K	Office Asst	00042607	241409	12	1040	21.664	0.500	22,531
	(21-6242-0001)West Central Rsch		514000				0.50	22,531
	TOTAL Heil, Ellen K						1.00	**45,062**
TBA	Office Asst	00042632	241409	00		9.766	0.080	1,625
Carney, Phyllis	Office Assoc	00042629	242409	12		14.350	0.600	17,909
	(21-6242-0001)West Central Rsch		514000				0.40	11,939
	TOTAL Carney, Phyllis						1.00	**29,848**
TBA	Custodian II	00042713	271701	12		9.310	0.500	9,682
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		22.764	0.280	13,257
	(22-6242-1004)WCREC Farm Dept.		514000				0.10	4,735
	(22-6242-1003)WCREC West Place		514000				0.10	4,735
	(21-6242-0001)West Central Rsch		514000				0.52	24,623
	TOTAL Still, Merle C						1.00	**47,350**
Hanson, Gordon E	Ag Rsch Technician III	00042601	362503	12		21.549	0.270	12,110
	(27-6242-0001001)Weed Control Research - Wic		514000				0.18	8,059
	(21-6242-0001)West Central Rsch		514000				0.55	24,652
	TOTAL Hanson, Gordon E						1.00	**44,821**
Schaaf, Daniel M	Ag Rsch Technician III	00042598	362503	12		24.792	0.260	13,409
	(21-6242-0001)West Central Rsch		514000				0.74	38,158
	TOTAL Schaaf, Daniel M						1.00	**51,567**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.830**	**98,225**
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Wkr	00042603	095560	00		8.694	0.060	1,140
SUBTOTAL NONFACULTY							**6.240**	**314,943**
SUBTOTAL SALARIES & WAGES							**10.840**	**741,965**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,422
519200 FICA CONTRIBUTION								47,485

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								93,488
519400 LIFE INSURANCE CONTRIBUTION								1,485
	SUBTOTAL BENEFITS							**195,880**
	TOTAL PERSONAL SERVICES							**937,845**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,493
540000 TRAVEL EXPENSE								43,383
	TOTAL NET OPERATING EXPENSES							**73,876**
	COST OBJECT TOTAL							**1,011,721**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCRec-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Verne A	Extension Educator	00044027	095336	12			1.000	59,224
Aufdenkamp, Brenda K	Educator	00042712	095336	12			1.000	63,972
Bosshamer, Brian K	Educator	00044043	095336	12			1.000	67,319
Burr, Charles A	Exten Educator	00042634	095336	12			1.000	104,197
Corr, Alan J	Extension Educator	00044016	095336	12			1.000	84,275
Crandall, Leslie	Extension Educator	00044041	095336	12			1.000	90,661
Frecks, Nancy G	Educator	00042705	095336	12			1.000	62,300
Goertz, Jessye A	Exten Educator	00042657	095336	12			1.000	74,299
Lienemann, Duane A	Exten Educator	00044083	095336	12			1.000	79,939
Mues, Noel L	Extension Educator	00042640	095336	12			1.000	74,686
Nielsen, Sharon R	Extension Educator	00044035	095336	12			1.000	83,096
Nisley, Andrea S	Extension Educator	00042680	095336	12			1.000	91,531
Plugge, Brent L	Exten Educator	00044008	095336	12			1.000	87,117
Scharf, Barbara J	Extension Educator	00042666	095336	12			1.000	102,429
Schwarz, Carol J	Extension Educator	00044029	095336	12			1.000	83,507
Seymour, Ronald C	Extension Educator	00044012	095336	12			1.000	74,320
Treffer, Bruce A	Extension Educator	00042636	095336	12			1.000	89,653
Walz, Troy M	Extension Educator	00042635	095336	12			1.000	72,102
Wells, Cami	Educator	00044096	095336	12			0.500	31,685
	(25-6309-0004113)EFNEP Hall/Adams		511000				0.50	31,772
	TOTAL Wells, Cami						1.00	**63,457**
Anderson, Douglas L	Assoc Exten Educator	00042650	095337	12			1.000	55,938
Cook, Kimberly K	Assoc Exten Educator	00042639	095337	12			1.000	51,055
Hinze, Mark R	Assoc Exten Educator	00044022	095337	12			1.000	73,003
Killinger, Elizabeth M	Assoc Exten Educator	00041624	095337	12			1.000	51,078
Kuenning, Deborah L	Assoc Exten Educator	00042645	095337	12			0.800	41,759
Saner, Randy D	Assoc Exten Educator	00042702	095337	12			1.000	68,303
Scholtz, D'Ette S	Assoc Exten Educator	00041715	095337	12			1.000	62,186
Tigner, Robert	Assoc Exten Educator	00042638	095337	12			1.000	60,856
Borck, Heather A	Asst Exten Educator	00042662	095338	12			1.000	48,848
Boxler, David J	Asst Exten Educator	00042668	095338	12			1.000	53,712
Herrick, Rhonda K	Asst Exten Educator	00042692	095338	12			1.000	49,540
Janning, Elizabeth A	Asst Exten Educator	00041724	095338	12			1.000	45,546
Lott, David E	Asst Exten Educator	00042647	095338	12			1.000	57,514
Strauch, Brian A	Asst Exten Educator	00042633	095338	12			1.000	47,404
Tranel, Kayte L	Asst Exten Educator	00044007	095338	12			1.000	43,376
Williams, Tyler J	Asst Exten Educator	00044009	095338	12			1.000	45,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCRec-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**34.300**	**2,331,820**
SUBTOTAL FACULTY							**34.300**	**2,331,820**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benes, Ashley M	Extension Asst 4-H	00041701	262300	12			1.000	34,188
Elsen, Kerry J	Extension Assoc 4-H	00042577	262300	12			1.000	39,472
TBA	Extension Asst	00042723	262300	00			1.000	30,963
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**104,623**
SUBTOTAL NONFACULTY							**3.000**	**104,623**
SUBTOTAL SALARIES & WAGES							**37.300**	**2,436,443**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								175,424
519200 FICA CONTRIBUTION								155,933
519300 HEALTH INSURANCE CONTRIBUTION								306,991
519400 LIFE INSURANCE CONTRIBUTION								4,873
SUBTOTAL BENEFITS								**643,221**
TOTAL PERSONAL SERVICES								**3,079,664**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								806
540000 TRAVEL EXPENSE								16,463
TOTAL NET OPERATING EXPENSES								**17,269**
COST OBJECT TOTAL								**3,096,933**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boeckner, Linda S	Professor	00042627	095150	12			0.100	14,353
	(21-6243-0001)Panhandle Center		511000				0.30	43,060
	(21-6243-0001)Panhandle Center		512000				0.15	25,517
	TOTAL Boeckner, Linda S						1.00	**159,481**
Harveson, Robert M	Professor	00043374	095150	12			0.500	49,359
	(21-6243-0001)Panhandle Center		511000				0.50	49,358
	TOTAL Harveson, Robert M						1.00	**98,717**
Hergert, Gary W	Professor	00043380	095150	12			0.500	68,042
	(21-6243-0001)Panhandle Center		511000				0.50	68,042
	TOTAL Hergert, Gary W						1.00	**136,084**
Pavlista, Alexander D	Professor	00043470	095150	12			0.750	68,007
	(21-6243-0001)Panhandle Center		511000				0.25	22,671
	TOTAL Pavlista, Alexander D						1.00	**90,678**
Wilson Jr, Robert G	Professor	00043383	095150	12			0.500	82,987
	(21-6243-0001)Panhandle Center		511000				0.50	82,987
	TOTAL Wilson Jr, Robert G						1.00	**165,974**
Urrea Florez, Carlos A	Assoc Professor	00043387	095152	12			0.250	23,805
	(21-6243-0001)Panhandle Center		511000				0.75	71,424
	TOTAL Urrea Florez, Carlos A						1.00	**95,229**
Bradshaw, Jeffrey D	Asst Professor	00043379	095154	12			0.500	42,088
	(21-6243-0001)Panhandle Center		511000				0.50	42,088
	TOTAL Bradshaw, Jeffrey D						1.00	**84,176**
Franzen-Castle, Lisa D	Asst Professor	00043371	095154	12			0.750	58,970
	(21-6243-0001)Panhandle Center		511000				0.25	19,657
	TOTAL Franzen-Castle, Lisa D						1.00	**78,627**
Jenkins, Karla H	Asst Professor	00043420	095154	12			0.600	47,951
	(21-6243-0001)Panhandle Center		511000				0.40	31,967
	TOTAL Jenkins, Karla H						1.00	**79,918**
Luebbe, Matthew K	Asst Professor	00043384	095154	12			0.500	40,132
	(21-6243-0001)Panhandle Center		511000				0.50	40,132
	TOTAL Luebbe, Matthew K						1.00	**80,264**
Santra, Dipak K	Asst Professor	00043381	095154	12			0.500	40,463
	(21-6243-0001)Panhandle Center		511000				0.50	40,463
	TOTAL Santra, Dipak K						1.00	**80,926**
Burkhart-Kriesel, Cheryl A	Exten Assoc Professor	00043367	098221	12			0.990	90,461
	(22-6343-1008)PREC UF - Director	1998	511000				0.01	909
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	**91,370**

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**6.440**	**626,618**
SUBTOTAL FACULTY							**6.440**	**626,618**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Boeckner, Linda S	Director/Chair	00043370	095191	12			0.450	64,589
Boeckner, Linda S	Director/Chair	00043370	095191	12			0.000	11,962
	(21-6243-0001)Panhandle Center		511000				0.30	43,060
	(21-6243-0001)Panhandle Center		512000				0.15	25,517
	TOTAL Boeckner, Linda S						1.00	**159,481**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.450**	**76,551**
513000 MGR/PROFESSIONAL SAL								
O'Neill, Robert K	Manager	00043357	273308	12			0.600	30,365
	(21-6243-0001)Panhandle Center		513000				0.40	20,243
	TOTAL O'Neill, Robert K						1.00	**50,608**
Boateng, Harrison N	Computer Spec System Sup	00043512	303303	12			0.500	22,613
	(21-6243-0001)Panhandle Center		513000				0.50	22,613
	TOTAL Boateng, Harrison N						1.00	**45,226**
Ostdiek, David R	Communication/Technology Specialist	00043400	343309	12			0.500	27,363
	(21-6243-0001)Panhandle Center		513000				0.50	27,363
	TOTAL Ostdiek, David R						1.00	**54,726**
TBA	Coordinator Rsch & Extension	00043410	363300	12			0.050	3,106
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.650**	**83,447**
514000 CLER/TECH/SERV WAGES								
McCarthy, Deidra J	Office Asst	00043423	241409	12		12.336	1.000	25,659
TBA	Office Asst	00043425	241409	00	2080	11.709	1.000	24,355
Holman, Sharon A	Office Supv	00043399	242410	12	1040	18.534	0.500	19,275
	(21-6243-0001)Panhandle Center		514000				0.50	19,275
	TOTAL Holman, Sharon A						1.00	**38,550**
Gorman, Gary J	Custodian II	00043356	271701	12		10.483	0.600	13,083
	(21-6243-0001)Panhandle Center		514000				0.40	8,722
	TOTAL Gorman, Gary J						1.00	**21,805**
Scoggan, Sandra A	Custodian II	00043363	271701	12		10.953	0.600	13,670
	(21-6243-0001)Panhandle Center		514000				0.40	9,113
	TOTAL Scoggan, Sandra A						1.00	**22,783**
Moeller, Gordon D	Building Service Tech II	00043360	272605	12	1248	15.503	0.600	19,348
	(21-6243-0001)Panhandle Center		514000				0.40	12,898
	TOTAL Moeller, Gordon D						1.00	**32,246**
	TOTAL 514000 CLER/TECH/SERV WAGES	1999					**4.300**	**115,390**
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00		12.136	0.330	8,752
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-25,035
SUBTOTAL NONFACULTY							**6.730**	**259,105**
SUBTOTAL SALARIES & WAGES							**13.170**	**885,723**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,772
519200 FICA CONTRIBUTION								56,686
519300 HEALTH INSURANCE CONTRIBUTION								111,602
519400 LIFE INSURANCE CONTRIBUTION								1,772
SUBTOTAL BENEFITS								**233,832**
TOTAL PERSONAL SERVICES								**1,119,555**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,529
540000 TRAVEL EXPENSE								43,537
592100 PLANNED EXPENSE CREDIT - OPER/S								-6,121
TOTAL NET OPERATING EXPENSES								**130,945**
COST OBJECT TOTAL								**1,250,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cotton, Scott E	Extension Educator	00043427	095336	12			1.000	70,413
DeBoer, Karen L	Extension Educator	00043434	095336	12			1.000	83,160
Goffena, Jamie M	Educator	00043437	095336	12			1.000	62,758
Guzman, Jacqueline M	Educator	00043362	095336	12			1.000	91,192
Hancock, Connie K	Extension Educator	00043440	095336	12			1.000	93,318
Holman, Thomas L	Extension Educator	00043421	095336	12			1.000	98,595
Jenkins, Jay D	Exten Educator	00043369	095336	12			1.000	78,061
Murray, Jeanne C	Extension Educator	00043442	095336	12			1.000	58,491
Nixon, Jennifer S	Extension Educator	00043457	095336	12			1.000	64,386
Schild, James A	Extension Educator	00043426	095336	12			1.000	89,606
Berger, Aaron L	Assoc Exten Educator	00043443	095337	12			1.000	53,608
Haas, Annette M	Assoc Exten Educator	00043439	095337	12			1.000	58,670
Johnston, Bethany M	Assoc Exten Educator	00042651	095337	12			1.000	52,912
Thomas, John A	Assoc Exten Educator	00043432	095337	12			1.000	57,240
Tusler, Cynthia A	Assoc Exten Educator	00043444	095337	12			1.000	53,347
Evans, Melissa M	Asst Exten Educator	00043368	095338	12			1.000	45,996
Gill, Cynthia Y	Asst Exten Educator	00042655	095338	12			1.000	45,996
Johnson, Jessica J	Asst Exten Educator	00043979	095338	12			1.000	45,996
Pearman, Susan K	Asst Exten Educator	00043431	095338	12			1.000	46,134
	TOTAL 511000 TENURED FACULTY SALARIES						**19.000**	**1,249,879**
SUBTOTAL FACULTY							**19.000**	**1,249,879**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Austin, Debra A	Extension Asst 4-H	00043493	262300	12			0.600	20,861
	(22-6343-0014)PREC Interlocal Sheridan		513000				0.40	13,907
	TOTAL Austin, Debra A						1.00	**34,768**
Dexter, Jody B	Extension Asst 4-H	00042614	262300	12			1.000	38,619
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.600**	**59,480**
SUBTOTAL NONFACULTY							**1.600**	**59,480**
SUBTOTAL SALARIES & WAGES							**20.600**	**1,309,359**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94,274
519200 FICA CONTRIBUTION								83,799
519300 HEALTH INSURANCE CONTRIBUTION		2001						164,979
519400 LIFE INSURANCE CONTRIBUTION								2,619

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**345,671**
	TOTAL PERSONAL SERVICES							**1,655,030**
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,843
	TOTAL NET OPERATING EXPENSES							**8,843**
	COST OBJECT TOTAL							**1,663,873**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Research Dev Center (44)
COST OBJECT: ARDC/Ext Joint Appt. Funds (21-6344-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	26,787
	(21-6244-0001)Ag Research & Development Cent		513000				0.50	26,787
	TOTAL Pittman, Deloris A						1.00	**53,574**
SUBTOTAL NONFACULTY							**0.500**	**26,787**
SUBTOTAL SALARIES & WAGES							**0.500**	**26,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,929
519200 FICA CONTRIBUTION								1,714
519300 HEALTH INSURANCE CONTRIBUTION								3,375
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**7,072**
TOTAL PERSONAL SERVICES								**33,859**
COST OBJECT TOTAL								**33,859**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Industrial Ag Products (21-6348-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Thomson, Julie A	Admin Support Assoc	00036386	242400	12		14.979	0.250	7,789
	(23-6221-0001)BSE Tractor Test Lab		514000				0.50	15,578
	(21-6248-0001)Industrial Ag Products Center		514000				0.25	7,789
	TOTAL Thomson, Julie A						1.00	**31,156**
SUBTOTAL NONFACULTY							**0.250**	**7,789**
SUBTOTAL SALARIES & WAGES							**0.250**	**7,789**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								561
519200 FICA CONTRIBUTION								499
519300 HEALTH INSURANCE CONTRIBUTION								981
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**2,057**
TOTAL PERSONAL SERVICES								**9,846**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,336
TOTAL NET OPERATING EXPENSES								**3,336**
COST OBJECT TOTAL								**13,182**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies (21-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Massengale, Martin A	Director	00046825	095081	12			0.160	30,619
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.13	24,878
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.11	21,050
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.11	21,050
	(27-6122-0010001)Distinguished Prof Award Ma		511000				0.00	10,000
	(21-6261-0001)Center For Grassland Studies		512100				0.17	32,532
	(21-6161-0001)Center for Grassland Studies		512100				0.17	32,532
	TOTAL Massengale, Martin A						0.85	**172,661**
513000 MGR/PROFESSIONAL SAL								
Murray, Pamela J	Admin Coordinator	00046753	243300	12			0.450	32,644
	(21-6261-0001)Center For Grassland Studies		513000				0.45	32,643
	(21-6161-0001)Center for Grassland Studies		513000				0.10	7,255
	TOTAL Murray, Pamela J						1.00	**72,542**
514000 CLER/TECH/SERV WAGES								
Hansen, Connie J	Office Assoc	00046826	242409	12		16.186	0.400	13,466
	(21-6261-0001)Center For Grassland Studies		514000				0.40	13,466
	(21-6161-0001)Center for Grassland Studies		514000				0.20	6,734
	TOTAL Hansen, Connie J						1.00	**33,666**
UNF HANSEN	Office Assoc	00046826	242409	00		16.186	-0.400	-13,466
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**0**
SUBTOTAL NONFACULTY							**0.610**	**63,263**
SUBTOTAL SALARIES & WAGES							**0.610**	**63,263**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,555
519200 FICA CONTRIBUTION								4,050
519300 HEALTH INSURANCE CONTRIBUTION								7,972
519400 LIFE INSURANCE CONTRIBUTION								127
SUBTOTAL BENEFITS								**16,704**
TOTAL PERSONAL SERVICES								**79,967**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,151
TOTAL NET OPERATING EXPENSES								**6,151**
COST OBJECT TOTAL								**86,118**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: Cnt Applied Rural Innovation (21-6363-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.260	12,590
	(21-6663-0001)CARI-Vice Chancellor		513000				0.50	24,237
	(21-6263-0001)Cnt Applied Rural Innovation		513000				0.24	11,647
	TOTAL Narjes, Charlotte M						1.00	**48,474**
TBA	Coordinator	00046799	263300	12			0.390	20,056
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**32,646**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary III	00046803	028030	00	520	11.067	0.250	5,755
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00046820	095500	00			0.000	432
SUBTOTAL NONFACULTY							**0.900**	**38,833**
SUBTOTAL SALARIES & WAGES							**0.900**	**38,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,795
519200 FICA CONTRIBUTION								2,486
519300 HEALTH INSURANCE CONTRIBUTION								4,892
519400 LIFE INSURANCE CONTRIBUTION								78
SUBTOTAL BENEFITS								**10,251**
TOTAL PERSONAL SERVICES								**49,084**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,275
TOTAL NET OPERATING EXPENSES								**8,275**
COST OBJECT TOTAL								**57,359**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Health (68)
COST OBJECT: Plnt Hlth-Extension (21-6368-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095081	12			0.100	13,817
Hein, Gary L	Director	00036574	095081	12			0.000	1,381
	(21-6228-0001)Entomology		511000				0.30	41,449
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	75,990
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	15,198
	TOTAL Hein, Gary L						1.00	**147,835**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**15,198**
SUBTOTAL NONFACULTY							**0.100**	**15,198**
SUBTOTAL SALARIES & WAGES							**0.100**	**15,198**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,094
519200 FICA CONTRIBUTION								973
519300 HEALTH INSURANCE CONTRIBUTION								1,915
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**4,012**
TOTAL PERSONAL SERVICES								**19,210**
COST OBJECT TOTAL								**19,210**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Bdgt Adjust (21-6399-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
CED Planned Negative	CED Planned Negative	00034328	090011	00			0.000	-336,008
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
CED Planned Negative	CED Planned Negative	00034330	090013	00			0.000	-30,509
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
CED Planned Negative	CED Planned Negative	00034331	090014	00			0.000	-21,563
SUBTOTAL NONFACULTY							**0**	**-388,080**
SUBTOTAL SALARIES & WAGES							**0.000**	**-388,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-27,941
519200 FICA CONTRIBUTION								-24,837
519300 HEALTH INSURANCE CONTRIBUTION								-48,898
519400 LIFE INSURANCE CONTRIBUTION								-776
SUBTOTAL BENEFITS								**-102,452**
TOTAL PERSONAL SERVICES								**-490,532**
COST OBJECT TOTAL								**-490,532**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-General Activities (22-6309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Communications Activity (22-6309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering-Planning (22-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,684
	TOTAL NET OPERATING EXPENSES							**19,684**
	COST OBJECT TOTAL							**19,684**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Chemigation (22-6321-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							**10,500**
	COST OBJECT TOTAL							**10,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Franti Ext Revolving (22-6321-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Physical Groundwater Models (22-6321-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Woldt (22-6321-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**33,000**
	COST OBJECT TOTAL							**33,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Woldt Ext Revolving (22-6321-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE WWCD Ext Revolving (22-6321-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Dvorak Ext Rev (22-6321-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Delhay, Bonita K	Office Assoc	00036539	242409	12		14.014	0.160	4,664
	(21-6221-0001)Biological Systems Engineering		514000				0.34	9,911
	(21-6321-0001)Biological Systems Engineering		514000				0.25	7,287
	TOTAL Delhay, Bonita K						0.75	**21,862**
SUBTOTAL NONFACULTY							**0.160**	**4,664**
SUBTOTAL SALARIES & WAGES							**0.160**	**4,664**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								238
519200 FICA CONTRIBUTION								308
519300 HEALTH INSURANCE CONTRIBUTION								686
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,237**
TOTAL PERSONAL SERVICES								**5,901**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								**3,500**
COST OBJECT TOTAL								**9,401**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Jasa (22-6321-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Irrigation Group (22-6321-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Adamchuk (22-6321-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext-Ventilation Workshops (22-6321-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Hay (22-6321-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy Soil & Plt Testing Service (22-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Assoc Prof Practice	00036890	095166	02			0.500	25,631
	(22-6122-0001)Agron - Hort Admin		511000				0.50	25,631
	TOTAL Streich, Anne M						1.00	**51,262**
Namuth Covert, Deana M	Exten Assoc Professor	00040519	098221	02			0.010	675
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	16,821
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.74	49,789
	TOTAL Namuth Covert, Deana M						1.00	**67,285**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.510**	**26,306**
SUBTOTAL FACULTY							**0.510**	**26,306**
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	2,050
SUBTOTAL NONFACULTY							**0**	**2,050**
SUBTOTAL SALARIES & WAGES							**0.510**	**28,356**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,447
519200 FICA CONTRIBUTION								1,871
519300 HEALTH INSURANCE CONTRIBUTION								4,168
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**7,514**
TOTAL PERSONAL SERVICES								**35,870**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,970
540000 TRAVEL EXPENSE								32,000
TOTAL NET OPERATING EXPENSES								**144,970**
COST OBJECT TOTAL								**180,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Pesticide Education (22-6322-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Erin C	Extension Assoc Pesticide Safety	00037019	262300	12			0.480	20,804
	(25-6309-0045004)Cooperative Extensn		513000				0.52	22,538
	TOTAL Bauer, Erin C						1.00	**43,342**
Hansen, Pierce J	Extension Asst Pesticide Saftety Ed	00040525	262300	12			1.000	34,073
Hygnstrom, Janet R	Project Manager	00037049	262300	12			0.600	29,788
	(25-6340-0203213)SL Acreage Team Support		513000				0.20	9,929
	TOTAL Hygnstrom, Janet R						0.80	**39,717**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.080**	**84,665**
514000 CLER/TECH/SERV WAGES								
Weitzel, Christine A	Office Asst	00047156	241409	12	1040	13.259	0.500	13,789
Schroeder, Vicki K	Office Assoc	00047155	242409	12		15.017	0.100	3,124
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	9,371
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	6,247
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	12,494
	TOTAL Schroeder, Vicki K						1.00	**31,236**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.600**	**16,913**
SUBTOTAL NONFACULTY							**2.680**	**101,578**
SUBTOTAL SALARIES & WAGES							**2.680**	**101,578**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,180
519200 FICA CONTRIBUTION								6,704
519300 HEALTH INSURANCE CONTRIBUTION								14,932
519400 LIFE INSURANCE CONTRIBUTION								102
SUBTOTAL BENEFITS								**26,918**
TOTAL PERSONAL SERVICES								**128,496**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								183,649
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**193,649**
COST OBJECT TOTAL								**322,145**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Administration (22-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilson, Roger K	Budget Analyst Farm Mgmt	00035882	263300	12			0.750	47,088
	(25-6324-0095213)Special Needs - Ag Econ		513000				0.25	15,696
	TOTAL Wilson, Roger K						1.00	**62,784**
SUBTOTAL NONFACULTY							**0.750**	**47,088**
SUBTOTAL SALARIES & WAGES							**0.750**	**47,088**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,401
519200 FICA CONTRIBUTION								3,108
519300 HEALTH INSURANCE CONTRIBUTION								6,922
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**12,478**
TOTAL PERSONAL SERVICES								**59,566**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**60,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Ag Economics-Farm Financial Mgmt (22-6324-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
	TOTAL NET OPERATING EXPENSES							**43,000**
	COST OBJECT TOTAL							**43,000**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Cornhusker (22-6324-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Lubben (22-6324-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lubben, Bradley D	Exten Asst Professor	00035873	098220	12			0.050	4,627
	(21-6324-0001)Agricultural Economics		511000				0.70	64,773
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	23,133
	TOTAL Lubben, Bradley D						1.00	**92,533**
SUBTOTAL FACULTY							**0.050**	**4,627**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,627**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								236
519200 FICA CONTRIBUTION								305
519300 HEALTH INSURANCE CONTRIBUTION								680
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,226**
TOTAL PERSONAL SERVICES								**5,853**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,495
TOTAL NET OPERATING EXPENSES								**1,495**
COST OBJECT TOTAL								**7,348**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Jose (22-6324-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
	TOTAL NET OPERATING EXPENSES							**16,000**
	COST OBJECT TOTAL							**16,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Mark (22-6324-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Aiken (22-6324-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Beginning Farmer (22-6324-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Extension Activities (22-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	3,000
SUBTOTAL NONFACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								153
519200 FICA CONTRIBUTION								198
519300 HEALTH INSURANCE CONTRIBUTION								441
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**795**
TOTAL PERSONAL SERVICES								**3,795**
COST OBJECT TOTAL								**3,795**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam-Exten Operations (22-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								160
	TOTAL NET OPERATING EXPENSES							**160**
	COST OBJECT TOTAL							**160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology-Extension Operations (22-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kamble, Shripat T	Extension Professor	00039593	098222	02			0.100	8,833
	(21-6228-0001)Entomology		511000				0.36	32,556
	(21-6328-0001)Entomology		511000				0.54	48,831
	TOTAL Kamble, Shripat T						1.00	**90,220**
SUBTOTAL FACULTY							**0.100**	**8,833**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Roselle, Robert M	Ag Rsch Technician I	00039589	361502	12		13.141	0.750	20,500
SUBTOTAL NONFACULTY							**0.750**	**20,500**
SUBTOTAL SALARIES & WAGES							**0.850**	**29,333**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,496
519200 FICA CONTRIBUTION								1,936
519300 HEALTH INSURANCE CONTRIBUTION								4,312
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**7,773**
TOTAL PERSONAL SERVICES								**37,106**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,513
540000 TRAVEL EXPENSE								100
TOTAL NET OPERATING EXPENSES								**36,613**
COST OBJECT TOTAL								**73,719**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO FPB Baxendale (22-6328-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Stamm, Mitchell D	Ag Rsch Technician III	00039617	362503	12		15.630	1.000	32,511
SUBTOTAL NONFACULTY							**1.000**	**32,511**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,511**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,658
519200 FICA CONTRIBUTION								2,146
519300 HEALTH INSURANCE CONTRIBUTION								4,779
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**8,616**
TOTAL PERSONAL SERVICES								**41,127**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
540000 TRAVEL EXPENSE								100
TOTAL NET OPERATING EXPENSES								**200**
COST OBJECT TOTAL								**41,327**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Curriculum (22-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pracheil, Tracy L	Assoc Exten Educator	00039920	095337	12			0.500	26,101
	(21-6329-0001)4H Youth Development		511000				0.50	26,101
	TOTAL Pracheil, Tracy L						1.00	**52,202**
Gerdes, Jennifer K	Exten Asst Professor	00039937	098220	12			1.000	55,188
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**81,289**
SUBTOTAL FACULTY							**1.500**	**81,289**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carroll, Marci A	Extension Assoc 4-H	00045645	262300	12			1.000	42,816
Pohlmeier, Lyndsey A	Project Coordinator	00039941	262300	12			1.000	34,782
Shearer, Lindsay D	Program Coord	00039951	262300	12			1.000	34,184
Spath, Kristine M	Program Manager	00039969	263300	12			1.000	40,559
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**152,341**
SUBTOTAL NONFACULTY							**4.000**	**152,341**
SUBTOTAL SALARIES & WAGES							**5.500**	**233,630**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,915
519200 FICA CONTRIBUTION								15,420
519300 HEALTH INSURANCE CONTRIBUTION								34,344
519400 LIFE INSURANCE CONTRIBUTION								234
SUBTOTAL BENEFITS								**61,913**
TOTAL PERSONAL SERVICES								**295,543**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								84,535
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**89,535**
COST OBJECT TOTAL								**385,078**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Foundation Clearing (22-6329-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TePoel, Desirae M	Foundations Relations Coord	00039946	342303	12			1.000	32,992
SUBTOTAL NONFACULTY							**1.000**	**32,992**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,992**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,683
519200 FICA CONTRIBUTION								2,177
519300 HEALTH INSURANCE CONTRIBUTION								4,850
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**8,743**
TOTAL PERSONAL SERVICES								**41,735**
COST OBJECT TOTAL								**41,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: State 4H Camp (22-6329-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cox, Connie M	Coordinator Camp Services	00039963	262400	12	2080	14.175	1.000	29,485
Swisher, Jodi L	Food Svc Assoc I	00039961	282701	12		9.627	1.000	20,025
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**49,510**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			1.700	1,000
SUBTOTAL NONFACULTY							**3.700**	**50,510**
SUBTOTAL SALARIES & WAGES							**3.700**	**50,510**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,576
519200 FICA CONTRIBUTION								3,334
519300 HEALTH INSURANCE CONTRIBUTION								7,425
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**13,386**
TOTAL PERSONAL SERVICES								**63,896**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								114,384
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								10,000
TOTAL NET OPERATING EXPENSES								**134,384**
COST OBJECT TOTAL								**198,280**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: Eastern 4H Camp (22-6329-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schuler, Jami E	Coordinator Camp Program	00039972	262300	12			1.000	29,265
Parker, Jared R	Camp Director	00041682	263300	12			1.000	39,581
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**68,846**
514000 CLER/TECH/SERV WAGES								
Petersen, Lonny L	Bldg Serv Tech I	00039967	271603	12		12.837	1.000	26,701
Eichner, Sharon A	Food Svc Assoc II	00039966	282703	12		14.110	1.000	29,349
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**56,050**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			1.700	1,000
SUBTOTAL NONFACULTY							**5.700**	**125,896**
SUBTOTAL SALARIES & WAGES							**5.700**	**125,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,421
519200 FICA CONTRIBUTION								8,309
519300 HEALTH INSURANCE CONTRIBUTION								18,507
519400 LIFE INSURANCE CONTRIBUTION								126
SUBTOTAL BENEFITS								**33,363**
TOTAL PERSONAL SERVICES								**159,259**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								253,663
540000 TRAVEL EXPENSE								15,000
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								**283,663**
COST OBJECT TOTAL								**442,922**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: South Central 4H Camp (22-6329-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								2,500
550000 CAPITAL OUTLAY								2,500
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Citizenship/Civic Ed (22-6329-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Out-of-School (22-6329-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Environment/Outdoor Ed (22-6329-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Leadership/Personal Dev (22-6329-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauman, Jessica M	Evaluation Coordinator	00039955	262300	12			1.000	35,501
SUBTOTAL NONFACULTY							**1.000**	**35,501**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,501**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,811
519200 FICA CONTRIBUTION								2,343
519300 HEALTH INSURANCE CONTRIBUTION								5,219
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**9,409**
TOTAL PERSONAL SERVICES								**44,910**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**54,910**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Science & Technology (22-6329-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patent-Nygren, Megan C	Instructional Designer	00039954	263300	12			1.000	40,174
SUBTOTAL NONFACULTY							**1.000**	**40,174**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,174**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,049
519200 FICA CONTRIBUTION								2,651
519300 HEALTH INSURANCE CONTRIBUTION								5,906
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**10,646**
TOTAL PERSONAL SERVICES								**50,820**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,118
TOTAL NET OPERATING EXPENSES								**44,118**
COST OBJECT TOTAL								**94,938**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H System Management (22-6329-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jeffries, Peggy D	Admin Support Assoc	00039921	242400	12		21.744	0.630	28,494
	(21-6329-0001)4H Youth Development		514000				0.37	16,734
	TOTAL Jeffries, Peggy D						1.00	**45,228**
SUBTOTAL NONFACULTY							**0.630**	**28,494**
SUBTOTAL SALARIES & WAGES							**0.630**	**28,494**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,453
519200 FICA CONTRIBUTION								1,881
519300 HEALTH INSURANCE CONTRIBUTION								4,189
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**7,551**
TOTAL PERSONAL SERVICES								**36,045**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**46,045**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H State Fair (22-6329-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
	TOTAL NET OPERATING EXPENSES							**150,000**
	COST OBJECT TOTAL							**150,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Horsemanship (22-6329-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Contests (22-6329-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci FPC Workshops (22-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**47,000**
	COST OBJECT TOTAL							**47,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Food Certification (22-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Serv Safe (22-6331-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hill, Linda Marie	Admin Support Assoc	00040044	242400	12		17.672	1.000	36,757
SUBTOTAL NONFACULTY							**1.000**	**36,757**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,757**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,875
519200 FICA CONTRIBUTION								2,426
519300 HEALTH INSURANCE CONTRIBUTION								5,403
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**9,741**
TOTAL PERSONAL SERVICES								**46,498**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								15,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**71,498**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutr & Health Sciences-Ext Revolving (22-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Grasmick, Ann M	Office Asst	00044869	241409	12		13.000	0.470	12,709
	(21-6336-0001)Nutrition & Health Sciences		514000				0.28	7,571
	TOTAL Grasmick, Ann M						0.75	**20,280**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00			0.000	1,200
SUBTOTAL NONFACULTY							**0.470**	**13,909**
SUBTOTAL SALARIES & WAGES							**0.470**	**13,909**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								709
519200 FICA CONTRIBUTION								918
519300 HEALTH INSURANCE CONTRIBUTION								2,044
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,685**
TOTAL PERSONAL SERVICES								**17,594**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,491
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**6,491**
COST OBJECT TOTAL								**24,085**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: TMFD Operations Extension (22-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
	TOTAL NET OPERATING EXPENSES							**300**
	COST OBJECT TOTAL							**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension Conferences (22-6338-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension Handbook (22-6338-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vantassel, Stephen M	Coordinator Program	00043393	263300	12			0.800	36,694
SUBTOTAL NONFACULTY							**0.800**	**36,694**
SUBTOTAL SALARIES & WAGES							**0.800**	**36,694**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,871
519200 FICA CONTRIBUTION								2,422
519300 HEALTH INSURANCE CONTRIBUTION								5,394
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**9,724**
TOTAL PERSONAL SERVICES								**46,418**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								74,469
TOTAL NET OPERATING EXPENSES								**74,469**
COST OBJECT TOTAL								**120,887**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR Sales Revolving (22-6338-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
	TOTAL NET OPERATING EXPENSES							**16,000**
	COST OBJECT TOTAL							**16,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR-Ext Rev-Hygnstrom Contracts (22-6338-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR-Rev Ext-NOAA HPRCC (22-6338-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS George Young Conf (22-6339-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
	TOTAL NET OPERATING EXPENSES							**6,000**
	COST OBJECT TOTAL							**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS Ext Rev VDC Doster (Smith) (22-6339-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: Southeast Center Exten Operations (22-6340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Virgl, Amy L	Admin Assoc	00041676	242402	12		17.213	1.000	35,803
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00041714	084998	00	100	240.385	0.010	5,000
Heidzig, Debora E	Admin Support Assoc	00041710	242400	12		15.090	1.000	31,388
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.010**	**36,388**
SUBTOTAL NONFACULTY							**2.010**	**72,191**
SUBTOTAL SALARIES & WAGES							**2.010**	**72,191**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,682
519200 FICA CONTRIBUTION								4,765
519300 HEALTH INSURANCE CONTRIBUTION								10,612
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								**19,131**
TOTAL PERSONAL SERVICES								**91,322**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								118,470
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**128,470**
COST OBJECT TOTAL								**219,792**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Extension Educator Revolving (22-6340-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300,000
540000 TRAVEL EXPENSE								35,000
	TOTAL NET OPERATING EXPENSES							**335,000**
	COST OBJECT TOTAL							**335,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Interlocal Lancaster (22-6340-1034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ogg, Barbara P	Exten Educator	00041718	095336	12			0.500	35,078
	(21-6340-0002)SERec-Extension Educators		511000				0.50	35,078
	TOTAL Ogg, Barbara P						1.00	**70,156**
SUBTOTAL FACULTY							**0.500**	**35,078**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Tracy L	Extension Assoc 4-H	00041717	262300	12			1.000	48,692
Cruickshank, Martha J	Extension Assoc 4-H	00041641	262300	12			1.000	43,624
Frogge, Mary Jane	Extension Assoc Horticulture	00041698	262300	12			1.000	45,351
Houska, Kristen L	Extension Asst NEP	00041685	262300	12			1.000	34,252
Meador, Cole N	Extension Asst 4-H	00045643	262300	12			1.000	33,473
Smith, David T	Exten Technologist	00041627	262300	12			1.000	44,524
Wies, James T	Extension Assoc Communications	00041697	262300	12		22.108	1.000	45,984
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**295,900**
SUBTOTAL NONFACULTY							**7.000**	**295,900**
SUBTOTAL SALARIES & WAGES							**7.500**	**330,978**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,880
519200 FICA CONTRIBUTION								21,845
519300 HEALTH INSURANCE CONTRIBUTION								48,654
519400 LIFE INSURANCE CONTRIBUTION								331
SUBTOTAL BENEFITS								**87,710**
TOTAL PERSONAL SERVICES								**418,688**
COST OBJECT TOTAL								**418,688**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Interlocal Dodge (22-6340-1035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poppe, Lisa M	Assoc Exten Educator	00041597	095337	12			0.100	5,132
	(21-6340-0002)SERec-Extension Educators		511000				0.90	46,193
	TOTAL Poppe, Lisa M						1.00	**51,325**
SUBTOTAL FACULTY							**0.100**	**5,132**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,132**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								262
519200 FICA CONTRIBUTION								339
519300 HEALTH INSURANCE CONTRIBUTION								754
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,360**
TOTAL PERSONAL SERVICES								**6,492**
COST OBJECT TOTAL								**6,492**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Interlocal Nemaha (22-6340-1036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nutsch-Fulton, Kristie L	Extension Asst 4-H	00041674	262300	12			1.000	34,596
SUBTOTAL NONFACULTY							**1.000**	**34,596**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,596**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,764
519200 FICA CONTRIBUTION								2,283
519300 HEALTH INSURANCE CONTRIBUTION								5,086
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**9,168**
TOTAL PERSONAL SERVICES								**43,764**
COST OBJECT TOTAL								**43,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Interlocal Richardson (22-6340-1037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ankrom, Jami R	Extension Asst 4-H	00041609	262300	12			1.000	34,098
SUBTOTAL NONFACULTY							**1.000**	**34,098**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,098**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,739
519200 FICA CONTRIBUTION								2,250
519300 HEALTH INSURANCE CONTRIBUTION								5,012
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**9,035**
TOTAL PERSONAL SERVICES								**43,133**
COST OBJECT TOTAL								**43,133**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Interlocal Fillmore (22-6340-1038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burda, Megan L	Extension Asst 4-H	00045613	262300	12			0.200	6,880
	(21-6340-0002)SERec-Extension Educators		513000				0.80	27,519
	TOTAL Burda, Megan L						1.00	**34,399**
SUBTOTAL NONFACULTY							**0.200**	**6,880**
SUBTOTAL SALARIES & WAGES							**0.200**	**6,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								351
519200 FICA CONTRIBUTION								454
519300 HEALTH INSURANCE CONTRIBUTION								1,011
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,823**
TOTAL PERSONAL SERVICES								**8,703**
COST OBJECT TOTAL								**8,703**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Interlocal Butler (22-6340-1039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pleskac, Katelyn A	Asst Exten Educator	00039957	095338	12			0.400	18,151
	(25-6329-0047709)SL 4-H State Office		511000				0.60	27,227
	TOTAL Pleskac, Katelyn A						1.00	**45,378**
SUBTOTAL FACULTY							**0.400**	**18,151**
SUBTOTAL SALARIES & WAGES							**0.400**	**18,151**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								926
519200 FICA CONTRIBUTION								1,198
519300 HEALTH INSURANCE CONTRIBUTION								2,668
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**4,810**
TOTAL PERSONAL SERVICES								**22,961**
COST OBJECT TOTAL								**22,961**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SREC Co-Parenting for Successful Kids (22-6340-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Strasheim, Cynthia R	Extension Educator	00044032	095336	12			0.400	32,289
	(21-6340-0002)SERec-Extension Educators		511000				0.60	48,433
	TOTAL Strasheim, Cynthia R						1.00	**80,722**
SUBTOTAL FACULTY							**0.400**	**32,289**
SUBTOTAL SALARIES & WAGES							**0.400**	**32,289**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,647
519200 FICA CONTRIBUTION								2,131
519300 HEALTH INSURANCE CONTRIBUTION								4,746
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**8,556**
TOTAL PERSONAL SERVICES								**40,845**
COST OBJECT TOTAL								**40,845**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SE-Crop Mgm Diag Clinic/CMDC (22-6340-3306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cihal, Marnita A	Business Support Assoc	00044496	242400	12		14.371	0.400	11,956
	(21-6617-0008)Greater NE Business Center		514000				0.40	11,956
	(22-6222-1001)Ithaca Agronomy Operations		514000				0.20	5,979
	TOTAL Cihal, Marnita A						1.00	**29,891**
Spicka, Steven J	Ag Rsch Technician III	00044491	362503	12		16.617	1.000	34,563
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.400**	**46,519**
SUBTOTAL NONFACULTY							**1.400**	**46,519**
SUBTOTAL SALARIES & WAGES							**1.400**	**46,519**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,372
519200 FICA CONTRIBUTION								3,070
519300 HEALTH INSURANCE CONTRIBUTION								6,838
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**12,327**
TOTAL PERSONAL SERVICES								**58,846**
COST OBJECT TOTAL								**58,846**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Cnt-Extension Revolving (22-6341-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,600
	TOTAL NET OPERATING EXPENSES							**5,600**
	COST OBJECT TOTAL							**5,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Ctr-Extended Education Revolvi (22-6341-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jarvi, Mary K	Office Assoc	00033615	242409	12		17.923	0.230	8,574
	(21-6241-0001)Northeast Center		514000				0.61	22,740
	(21-6341-0001)Northeast Center		514000				0.16	5,965
	TOTAL Jarvi, Mary K						1.00	**37,279**
SUBTOTAL NONFACULTY							**0.230**	**8,574**
SUBTOTAL SALARIES & WAGES							**0.230**	**8,574**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								437
519200 FICA CONTRIBUTION								566
519300 HEALTH INSURANCE CONTRIBUTION								1,260
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,272**
TOTAL PERSONAL SERVICES								**10,846**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**11,846**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Extension Educator Revolving (22-6341-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134,810
	TOTAL NET OPERATING EXPENSES							**134,810**
	COST OBJECT TOTAL							**134,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Interlocal Burt (22-6341-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loftis, Mary E	Extension Asst 4-H	00042210	262300	12			1.000	37,831
SUBTOTAL NONFACULTY							**1.000**	**37,831**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,831**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,929
519200 FICA CONTRIBUTION								2,497
519300 HEALTH INSURANCE CONTRIBUTION								5,561
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**10,025**
TOTAL PERSONAL SERVICES								**47,856**
COST OBJECT TOTAL								**47,856**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Interlocal Cuming (22-6341-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohaboj, Patricia R	Extension Asst 4-H	00041704	262300	12			1.000	32,614
SUBTOTAL NONFACULTY							**1.000**	**32,614**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,614**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,663
519200 FICA CONTRIBUTION								2,153
519300 HEALTH INSURANCE CONTRIBUTION								4,794
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**8,643**
TOTAL PERSONAL SERVICES								**41,257**
COST OBJECT TOTAL								**41,257**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Interlocal Holt (22-6341-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanefeldt, Megan M	Extension Asst 4-H	00042159	262300	12			1.000	34,283
SUBTOTAL NONFACULTY							**1.000**	**34,283**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,283**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,748
519200 FICA CONTRIBUTION								2,263
519300 HEALTH INSURANCE CONTRIBUTION								5,040
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**9,085**
TOTAL PERSONAL SERVICES								**43,368**
COST OBJECT TOTAL								**43,368**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center Exten Operations (22-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								147,461
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**157,461**
	COST OBJECT TOTAL							**157,461**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Cnt-Crop Testing (22-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.550	30,151
	(21-6342-0001)West Central Center		513000				0.43	23,805
	(21-6242-0001)West Central Rsch		513000				0.02	1,317
	TOTAL Golus, Jeffrey A						1.00	**55,273**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	9,600
SUBTOTAL NONFACULTY							**0.550**	**39,751**
SUBTOTAL SALARIES & WAGES							**0.550**	**39,751**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,028
519200 FICA CONTRIBUTION								2,624
519300 HEALTH INSURANCE CONTRIBUTION								5,843
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**10,535**
TOTAL PERSONAL SERVICES								**50,286**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,600
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**13,600**
COST OBJECT TOTAL								**63,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Ranch Practicum (22-6342-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,600
540000 TRAVEL EXPENSE								3,600
	TOTAL NET OPERATING EXPENSES							**20,200**
	COST OBJECT TOTAL							**20,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Variety Testing (22-6342-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
	TOTAL NET OPERATING EXPENSES							**35,000**
	COST OBJECT TOTAL							**35,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Extension Educator Revolving (22-6342-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300,000
	TOTAL NET OPERATING EXPENSES							**300,000**
	COST OBJECT TOTAL							**300,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Extension User Fees (22-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Crop Management Workshop (22-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
	TOTAL NET OPERATING EXPENSES							**16,000**
	COST OBJECT TOTAL							**16,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Citizenship Washington Focus (22-6343-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Womens Health Conference (22-6343-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
540000 TRAVEL EXPENSE								200
	TOTAL NET OPERATING EXPENSES							**1,200**
	COST OBJECT TOTAL							**1,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Western NE Early Childhood Conf (22-6343-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
	TOTAL NET OPERATING EXPENSES							**9,000**
	COST OBJECT TOTAL							**9,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Range Beef Cow Symposium (22-6343-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC ECommerce Ext Program Statewide IT (22-6343-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,000
	TOTAL NET OPERATING EXPENSES							**54,000**
	COST OBJECT TOTAL							**54,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC SMD Computer Support (22-6343-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC Extension Educator Revolving (22-6343-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
	TOTAL NET OPERATING EXPENSES							**44,000**
	COST OBJECT TOTAL							**44,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Interlocal Sheridan (22-6343-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Austin, Debra A	Extension Asst 4-H	00043493	262300	12			0.400	13,907
	(21-6343-0002)PHRec-Extension Educators		513000				0.60	20,861
	TOTAL Austin, Debra A						1.00	**34,768**
SUBTOTAL NONFACULTY							**0.400**	**13,907**
SUBTOTAL SALARIES & WAGES							**0.400**	**13,907**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								709
519200 FICA CONTRIBUTION								918
519300 HEALTH INSURANCE CONTRIBUTION								2,044
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,685**
TOTAL PERSONAL SERVICES								**17,592**
COST OBJECT TOTAL								**17,592**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Interlocal-Kimb/Bann/Chey (22-6343-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeMasters, Chanda M	Extension Asst 4-H	00043487	262300	12		16.563	0.500	17,226
SUBTOTAL NONFACULTY							**0.500**	**17,226**
SUBTOTAL SALARIES & WAGES							**0.500**	**17,226**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								879
519200 FICA CONTRIBUTION								1,137
519300 HEALTH INSURANCE CONTRIBUTION								2,532
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**4,565**
TOTAL PERSONAL SERVICES								**21,791**
COST OBJECT TOTAL								**21,791**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC UF - Director (22-6343-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkhart-Kriesel, Cheryl A	Exten Assoc Professor	00043367	098221	12			0.010	909
	(21-6343-0001)Panhandle Center		511000				0.99	90,461
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	**91,370**
SUBTOTAL FACULTY							**0.010**	**909**
SUBTOTAL SALARIES & WAGES							**0.010**	**909**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46
519200 FICA CONTRIBUTION								60
519300 HEALTH INSURANCE CONTRIBUTION								134
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**241**
TOTAL PERSONAL SERVICES								**1,150**
COST OBJECT TOTAL								**1,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Water Center (54)
COST OBJECT: WC Extension Rev (22-6354-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Water Center (54)
COST OBJECT: WC Copier Liedle (22-6354-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies Ext Opers (22-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
	TOTAL NET OPERATING EXPENSES							**16,000**
	COST OBJECT TOTAL							**16,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: CGS Ext Rev-Baquet (22-6361-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: Cnt Applied Rural Innovation Revolving (22-6363-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crandall, James B	Coordinator	00035917	263300	12			1.000	51,463
Cranford, Elaine E	Coordinator	00036001	263300	12			1.000	43,763
Vogt, Rebecca J	Manager Survey Research	00046800	363300	12			1.000	55,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**150,976**
514000 CLER/TECH/SERV WAGES								
Tesch, Linda S	Admin Support Assoc	00035998	242400	12		16.968	0.120	4,236
	(21-6224-0001)Agricultural Economics Researc		514000				0.38	13,411
	TOTAL Tesch, Linda S						0.50	**17,647**
SUBTOTAL NONFACULTY							**3.120**	**155,212**
SUBTOTAL SALARIES & WAGES							**3.120**	**155,212**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,916
519200 FICA CONTRIBUTION								10,244
519300 HEALTH INSURANCE CONTRIBUTION								22,816
519400 LIFE INSURANCE CONTRIBUTION								155
SUBTOTAL BENEFITS								**41,131**
TOTAL PERSONAL SERVICES								**196,343**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**32,000**
COST OBJECT TOTAL								**228,343**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: CARI AceWare Service (22-6363-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**23,000**
	COST OBJECT TOTAL							**23,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Local Tech Assist Prog (64)
COST OBJECT: NE LTAP (22-6364-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cady, Daniel R	Director	00034195	244300	12			1.000	80,523
Smith, Dennis R	Coordinator Sr Program	00034205	263300	12			1.000	58,158
Bivin, William David	Training Program Coord	00034200	263307	12			1.000	42,450
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**181,131**
514000 CLER/TECH/SERV WAGES								
Stevens, Mary E	Admin Support Assoc	00034201	242400	12		19.315	1.000	40,175
Haase, Torina J	Office Assoc	00034203	242409	12		13.045	1.000	27,134
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**67,309**
SUBTOTAL NONFACULTY							**5.000**	**248,440**
SUBTOTAL SALARIES & WAGES							**5.000**	**248,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,670
519200 FICA CONTRIBUTION								16,397
519300 HEALTH INSURANCE CONTRIBUTION								36,521
519400 LIFE INSURANCE CONTRIBUTION								248
SUBTOTAL BENEFITS								**65,836**
TOTAL PERSONAL SERVICES								**314,276**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,370
TOTAL NET OPERATING EXPENSES								**51,370**
COST OBJECT TOTAL								**365,646**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: International Symposium Conference (23-6322-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Variety Testing (23-6322-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Regassa, Teshome	Rsch Asst Professor	00036796	095146	12			0.790	38,127
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.21	10,210
	TOTAL Regassa, Teshome						1.00	**48,337**
SUBTOTAL FACULTY							**0.790**	**38,127**
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	5,000
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.790**	**43,127**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,243
519200 FICA CONTRIBUTION								2,760
519300 HEALTH INSURANCE CONTRIBUTION								6,383
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**11,429**
TOTAL PERSONAL SERVICES								**54,556**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								10,000
TOTAL NET OPERATING EXPENSES								**37,000**
COST OBJECT TOTAL								**91,556**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Tina N	Program Manager	00041681	263300	12			0.710	32,271
	(21-6324-0001)Agricultural Economics		513000				0.25	11,315
	(27-6324-0049001)Eighmy Farm Mgmt Fund		513000				0.04	1,675
	TOTAL Barrett, Tina N						1.00	**45,261**
514000 CLER/TECH/SERV WAGES								
Schuster, Bonita L	Office Asst	00041683	241409	12	1560	13.964	0.750	21,784
SUBTOTAL NONFACULTY							**1.460**	**54,055**
SUBTOTAL SALARIES & WAGES							**1.460**	**54,055**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,811
519200 FICA CONTRIBUTION								3,460
519300 HEALTH INSURANCE CONTRIBUTION								8,000
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**14,325**
TOTAL PERSONAL SERVICES								**68,380**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**73,380**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Path Pest Diag (23-6335-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,563
SUBTOTAL NONFACULTY							**0**	**1,563**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,563**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81
519200 FICA CONTRIBUTION								100
519300 HEALTH INSURANCE CONTRIBUTION								231
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**414**
TOTAL PERSONAL SERVICES								**1,977**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**16,500**
COST OBJECT TOTAL								**18,477**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Aux-Elliott Bldg (23-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC High Plains Ranch Practicum (23-6343-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: CARI Buy Fresh Buy Local (23-6363-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nemec, Billene J	Project Associate	00046797	262300	12		13.535	0.500	14,076
SUBTOTAL NONFACULTY							**0.500**	**14,076**
SUBTOTAL SALARIES & WAGES							**0.500**	**14,076**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								732
519200 FICA CONTRIBUTION								901
519300 HEALTH INSURANCE CONTRIBUTION								2,083
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,730**
TOTAL PERSONAL SERVICES								**17,806**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								**8,000**
COST OBJECT TOTAL								**25,806**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Hall/Adams (25-6309-0004113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wells, Cami	Educator	00044096	095336	12			0.500	31,772
	(21-6342-0002)WCRec-Extension Educators		511000				0.50	31,685
	TOTAL Wells, Cami						1.00	**63,457**
SUBTOTAL FACULTY							**0.500**	**31,772**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kunze, Linda S	Extension Asst NEP	00044037	262300	12			1.000	37,094
Unterseher, Deborah A	Extension Assoc NEP	00045592	262300	12			1.000	40,282
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**77,376**
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		12.688	0.500	13,195
	(26-6336-0087003)Nutritional Science & Diet		514000				0.25	6,598
	(26-6336-0087009)Nutritional Science & Diet		514000				0.25	6,598
	TOTAL Lamphiear, Rebecca L						1.00	**26,391**
Barcenas, Omega	Nutrition Advisor	00045593	261402	12		11.327	1.000	23,560
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**36,755**
SUBTOTAL NONFACULTY							**3.500**	**114,131**
SUBTOTAL SALARIES & WAGES							**4.000**	**145,903**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,441
519200 FICA CONTRIBUTION								8,316
519300 HEALTH INSURANCE CONTRIBUTION								18,821
519400 LIFE INSURANCE CONTRIBUTION								146
SUBTOTAL BENEFITS								**34,724**
TOTAL PERSONAL SERVICES								**180,627**
COST OBJECT TOTAL								**180,627**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Lancaster (25-6309-0004213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wobig, Karen B	Exten Educator	00041692	095336	12			0.500	30,554
	(26-6336-0087010)Nutritional Science & Diet		511000				0.50	30,554
	TOTAL Wobig, Karen B						1.00	**61,108**
SUBTOTAL FACULTY							**0.500**	**30,554**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Julene I	Extension Assoc NEP	00045608	262300	12			0.800	32,033
Willeford, Dana R	Extension Asst NEP	00041672	262300	12			1.000	37,134
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**69,167**
514000 CLER/TECH/SERV WAGES								
Robertson, Konnie M	Office Asst	00045602	241409	12		12.560	0.500	13,062
SUBTOTAL NONFACULTY							**2.300**	**82,229**
SUBTOTAL SALARIES & WAGES							**2.800**	**112,783**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,752
519200 FICA CONTRIBUTION								6,429
519300 HEALTH INSURANCE CONTRIBUTION								14,549
519400 LIFE INSURANCE CONTRIBUTION								113
SUBTOTAL BENEFITS								**26,843**
TOTAL PERSONAL SERVICES								**139,626**
COST OBJECT TOTAL								**139,626**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Nutritional Sciences (25-6309-0004313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Assoc Exten Educator	00044726	095337	12			0.220	11,314
	(26-6336-0087002)Nutritional Science & Diet		511000				0.68	34,970
	TOTAL Behrends, Donnia E						0.90	**46,284**
Sehi, Natalie N	Assoc Exten Educator	00044723	095337	12			0.250	12,505
	(26-6336-0087002)Nutritional Science & Diet		511000				0.50	25,045
	TOTAL Sehi, Natalie N						0.75	**37,550**
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.250	14,903
	(26-6336-0087002)Nutritional Science & Diet		511000				0.75	44,708
	TOTAL Fischer, Jean A						1.00	**59,611**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.720**	**38,722**
SUBTOTAL FACULTY							**0.720**	**38,722**
SUBTOTAL SALARIES & WAGES							**0.720**	**38,722**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,975
519200 FICA CONTRIBUTION								2,207
519300 HEALTH INSURANCE CONTRIBUTION								4,995
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**9,216**
TOTAL PERSONAL SERVICES								**47,938**
COST OBJECT TOTAL								**47,938**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Douglas (25-6309-0004413)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schneider-Miller, Carrie L	Educator	00045807	095336	12			0.400	24,420
	(26-6336-0087008)Nutritional Science & Diet		511000				0.40	24,420
	(21-6340-0002)SERec-Extension Educators		511000				0.20	12,210
	TOTAL Schneider-Miller, Carrie L						1.00	**61,050**
SUBTOTAL FACULTY							**0.400**	**24,420**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schultz, Catherine S	Extension Assoc NEP	00045631	262300	12			1.000	38,733
514000 CLER/TECH/SERV WAGES								
Waldren, Cheri A	Office Asst	00046492	241409	12		12.288	0.500	12,780
Raber, Maria C	Nutrition Advisor	00045632	261402	12		12.133	1.000	25,237
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**38,017**
SUBTOTAL NONFACULTY							**2.500**	**76,750**
SUBTOTAL SALARIES & WAGES							**2.900**	**101,170**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,160
519200 FICA CONTRIBUTION								5,767
519300 HEALTH INSURANCE CONTRIBUTION								13,051
519400 LIFE INSURANCE CONTRIBUTION								101
SUBTOTAL BENEFITS								**24,079**
TOTAL PERSONAL SERVICES								**125,249**
COST OBJECT TOTAL								**125,249**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Director (25-6309-0004713)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Williams, Susan N	Extension Professor	00041596	098222	12			0.010	1,429
	(21-6240-0001)Southeast Center		511000				0.02	2,863
	(21-6340-0001)Southeast Center		511000				0.33	47,214
	(21-6240-0001)Southeast Center		512000				0.05	8,395
	(21-6340-0001)Southeast Center		512000				0.59	99,070
	TOTAL Williams, Susan N						1.00	**158,971**
SUBTOTAL FACULTY							**0.010**	**1,429**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,429**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73
519200 FICA CONTRIBUTION								81
519300 HEALTH INSURANCE CONTRIBUTION								184
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**339**
TOTAL PERSONAL SERVICES								**1,768**
COST OBJECT TOTAL								**1,768**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP SEREC Youth Obesity & Physical Fit (25-6309-0004913)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Losey, Audra J	Asst Exten Educator	00041730	095338	12			0.450	20,818
	(26-6336-0087008)Nutritional Science & Diet		511000				0.15	6,939
	TOTAL Losey, Audra J						0.60	**27,757**
SUBTOTAL FACULTY							**0.450**	**20,818**
SUBTOTAL SALARIES & WAGES							**0.450**	**20,818**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,062
519200 FICA CONTRIBUTION								1,187
519300 HEALTH INSURANCE CONTRIBUTION								2,686
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								**4,956**
TOTAL PERSONAL SERVICES								**25,774**
COST OBJECT TOTAL								**25,774**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: Cooperative Extensn (25-6309-0045004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Erin C	Extension Assoc Pesticide Safety	00037019	262300	12			0.520	22,538
	(22-6322-0010)Agr-Pesticide Education		513000				0.48	20,804
	TOTAL Bauer, Erin C						1.00	**43,342**
SUBTOTAL NONFACULTY							**0.520**	**22,538**
SUBTOTAL SALARIES & WAGES							**0.520**	**22,538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,149
519200 FICA CONTRIBUTION								1,285
519300 HEALTH INSURANCE CONTRIBUTION								2,907
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**5,364**
TOTAL PERSONAL SERVICES								**27,902**
COST OBJECT TOTAL								**27,902**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (25-6321-0212001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heemstra, Jill M	Assoc Exten Educator	00042195	095337	12			1.000	57,323
SUBTOTAL FACULTY							**1.000**	**57,323**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Powers, Crystal A	Exten Engineer	00036403	263300	12			1.000	47,486
SUBTOTAL NONFACULTY							**1.000**	**47,486**
SUBTOTAL SALARIES & WAGES							**2.000**	**104,809**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,345
519200 FICA CONTRIBUTION								5,974
519300 HEALTH INSURANCE CONTRIBUTION								13,520
519400 LIFE INSURANCE CONTRIBUTION								105
SUBTOTAL BENEFITS								**24,944**
TOTAL PERSONAL SERVICES								**129,753**
COST OBJECT TOTAL								**129,753**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: SL Biomedical Engineering (25-6321-0230213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Melander, Jennifer R	Exten Asst Professor	00036532	098220	12			0.800	65,408
	(21-6121-0001)Biological Systems Engineering		511000				0.20	16,352
	TOTAL Melander, Jennifer R						1.00	**81,760**
SUBTOTAL FACULTY							**0.800**	**65,408**
SUBTOTAL SALARIES & WAGES							**0.800**	**65,408**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,336
519200 FICA CONTRIBUTION								3,728
519300 HEALTH INSURANCE CONTRIBUTION								8,438
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**15,567**
TOTAL PERSONAL SERVICES								**80,975**
COST OBJECT TOTAL								**80,975**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Smith Lever Urban Gardening (25-6322-0225213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
James, Theresa L	Extension Asst Landscape Pgm	00036960	262300	12			1.000	35,047
SUBTOTAL NONFACULTY							**1.000**	**35,047**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,047**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,787
519200 FICA CONTRIBUTION								1,998
519300 HEALTH INSURANCE CONTRIBUTION								4,521
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**8,341**
TOTAL PERSONAL SERVICES								**43,388**
COST OBJECT TOTAL								**43,388**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Smith Lever Pesticide Training (25-6322-0378213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ogg, Clyde L	Assoc Exten Educator	00041723	095337	12			0.500	31,862
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	31,861
	TOTAL Ogg, Clyde L						1.00	**63,723**
SUBTOTAL FACULTY							**0.500**	**31,862**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,862**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,625
519200 FICA CONTRIBUTION								1,816
519300 HEALTH INSURANCE CONTRIBUTION								4,110
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**7,583**
TOTAL PERSONAL SERVICES								**39,445**
COST OBJECT TOTAL								**39,445**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Special Needs - Ag Econ (25-6324-0095213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilson, Roger K	Budget Analyst Farm Mgmt	00035882	263300	12			0.250	15,696
	(22-6324-0002)AgEcon Extension Rev-Administr		513000				0.75	47,088
	TOTAL Wilson, Roger K						1.00	**62,784**
SUBTOTAL NONFACULTY							**0.250**	**15,696**
SUBTOTAL SALARIES & WAGES							**0.250**	**15,696**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								801
519200 FICA CONTRIBUTION								895
519300 HEALTH INSURANCE CONTRIBUTION								2,025
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**3,737**
TOTAL PERSONAL SERVICES								**19,433**
COST OBJECT TOTAL								**19,433**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Ag Economics (25-6324-0097002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lockert, Christine A	Business Assoc	00035900	242300	12		17.800	1.000	37,024
Goeller, David J	Project Coord	00035894	263300	12			1.000	59,440
Griffith, Cheryl L	Public Relations Coord	00035924	342300	12			1.000	37,833
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**134,297**
SUBTOTAL NONFACULTY							**3.000**	**134,297**
SUBTOTAL SALARIES & WAGES							**3.000**	**134,297**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,849
519200 FICA CONTRIBUTION								7,655
519300 HEALTH INSURANCE CONTRIBUTION								17,324
519400 LIFE INSURANCE CONTRIBUTION								134
SUBTOTAL BENEFITS								**31,962**
TOTAL PERSONAL SERVICES								**166,259**
COST OBJECT TOTAL								**166,259**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: CSREES NE CYFAR UNL (25-6329-0044002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mackin, Jodi R	State Project Coord	00039929	263300	12		19.377	0.450	18,137
SUBTOTAL NONFACULTY							**0.450**	**18,137**
SUBTOTAL SALARIES & WAGES							**0.450**	**18,137**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								925
519200 FICA CONTRIBUTION								1,034
519300 HEALTH INSURANCE CONTRIBUTION								2,340
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**4,317**
TOTAL PERSONAL SERVICES								**22,454**
COST OBJECT TOTAL								**22,454**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: CSREES NE CYFAR Gage County (25-6329-0044003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Germer, Sondra S	Local Project Coord	00039948	262300	12		15.934	0.500	16,571
Lyons, Christina A	Local Project Coordinator	00039950	262300	12		15.096	0.500	15,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**32,271**
SUBTOTAL NONFACULTY							**1.000**	**32,271**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,271**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,646
519200 FICA CONTRIBUTION								1,839
519300 HEALTH INSURANCE CONTRIBUTION								4,163
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**7,680**
TOTAL PERSONAL SERVICES								**39,951**
COST OBJECT TOTAL								**39,951**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: CSREES NE CYFAR Scottsbluff County (25-6329-0044004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Randolph, Patricia A	Local Project Coord	00039924	262300	12		15.609	0.690	22,402
SUBTOTAL NONFACULTY							**0.690**	**22,402**
SUBTOTAL SALARIES & WAGES							**0.690**	**22,402**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,143
519200 FICA CONTRIBUTION								1,277
519300 HEALTH INSURANCE CONTRIBUTION								2,890
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								**5,332**
TOTAL PERSONAL SERVICES								**27,734**
COST OBJECT TOTAL								**27,734**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: SL 4-H State Office (25-6329-0047709)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pleskac, Katelyn A	Asst Exten Educator	00039957	095338	12			0.600	27,227
	(22-6340-1039)SREC Interlocal Butler		511000				0.40	18,151
	TOTAL Pleskac, Katelyn A						1.00	**45,378**
SUBTOTAL FACULTY							**0.600**	**27,227**
SUBTOTAL SALARIES & WAGES							**0.600**	**27,227**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,389
519200 FICA CONTRIBUTION								1,552
519300 HEALTH INSURANCE CONTRIBUTION								3,512
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**6,480**
TOTAL PERSONAL SERVICES								**33,707**
COST OBJECT TOTAL								**33,707**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: NIFA UNL Admin-Salary (25-6329-0059002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burbach, Sheryl K	Admin Support Assoc	00034317	242400	12		16.033	0.250	8,337
	(21-6308-0001)CED Dean-Operating		514000				0.75	25,012
	TOTAL Burbach, Sheryl K						1.00	**33,349**
SUBTOTAL NONFACULTY							**0.250**	**8,337**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,337**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								425
519200 FICA CONTRIBUTION								475
519300 HEALTH INSURANCE CONTRIBUTION								1,075
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,983**
TOTAL PERSONAL SERVICES								**10,320**
COST OBJECT TOTAL								**10,320**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: SL 4-H Urban Entrepreneur (25-6329-0076213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pickering, Kimberly A	Assoc Exten Educator	00039934	095337	12			1.000	70,007
SUBTOTAL FACULTY							**1.000**	**70,007**
SUBTOTAL SALARIES & WAGES							**1.000**	**70,007**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,570
519200 FICA CONTRIBUTION								3,990
519300 HEALTH INSURANCE CONTRIBUTION								9,031
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								**16,661**
TOTAL PERSONAL SERVICES								**86,668**
COST OBJECT TOTAL								**86,668**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (25-6336-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hall, Johnna L	Asst Exten Educator	00044730	095338	12			1.000	43,699
SUBTOTAL FACULTY							**1.000**	**43,699**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,699**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,229
519200 FICA CONTRIBUTION								2,491
519300 HEALTH INSURANCE CONTRIBUTION								5,637
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**10,401**
TOTAL PERSONAL SERVICES								**54,100**
COST OBJECT TOTAL								**54,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: RREA Forestry (25-6338-0004213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Helmink, Susan M	Communications Spec Lead	00047056	343309	12			0.680	30,540
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.32	14,372
	TOTAL Helmink, Susan M						1.00	**44,912**
SUBTOTAL NONFACULTY							**0.680**	**30,540**
SUBTOTAL SALARIES & WAGES							**0.680**	**30,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,558
519200 FICA CONTRIBUTION								1,741
519300 HEALTH INSURANCE CONTRIBUTION								3,940
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**7,270**
TOTAL PERSONAL SERVICES								**37,810**
COST OBJECT TOTAL								**37,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR (25-6338-0519001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
You, Jinsheng	Rsch Asst Professor	00033631	095146	12			1.000	59,907
Hubbard, Kenneth G	Professor	00047009	095150	12			0.490	63,059
	(21-6138-0001)SNR Teaching		511000				0.15	19,071
	(21-6338-0005)Salaries EXT		511000				0.26	32,992
	(21-6238-0001)Salaries RSH		511000				0.10	12,713
	TOTAL Hubbard, Kenneth G						1.00	**127,835**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.490**	**122,966**
SUBTOTAL FACULTY							**1.490**	**122,966**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cooper, Stonie R	Systems Manager	00047031	303300	12			1.000	59,626
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.850	58,163
	(21-6238-0001)Salaries RSH		513000				0.15	10,264
	TOTAL Sorensen, William D						1.00	**68,427**
Roebke, Glen T	Specialist Weather Monitoring	00047026	363300	12		24.564	0.960	49,049
	(26-6238-0445001)SNR		513000				0.04	2,044
	TOTAL Roebke, Glen T						1.00	**51,093**
Umphlett, Natalie A	Regional Climatologist	00047221	363300	12			1.000	54,409
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.810**	**221,247**
514000 CLER/TECH/SERV WAGES								
Hanneman, Shellie J	Data Quality Tech	00047032	362500	12		18.126	1.000	37,702
SUBTOTAL NONFACULTY							**4.810**	**258,949**
SUBTOTAL SALARIES & WAGES							**6.300**	**381,915**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,478
519200 FICA CONTRIBUTION								21,769
519300 HEALTH INSURANCE CONTRIBUTION								49,267
519400 LIFE INSURANCE CONTRIBUTION								382
SUBTOTAL BENEFITS								**90,896**
TOTAL PERSONAL SERVICES								**472,811**
COST OBJECT TOTAL								**472,811**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: NOAA High Plains-Svoboda (25-6338-0519002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tadesse, Tsegaye	Rsch Asst Professor	00045517	095146	12			1.000	64,180
Knutson, Cody L	Rsch Assoc Professor	00047121	095147	12			0.500	40,815
	(22-6238-0001)Nat Res Sci Rsch Rev Miscellan		511000				0.50	40,815
	TOTAL Knutson, Cody L						1.00	**81,630**
Svoboda, Mark D	Geoscientist	00047109	095453	12			1.000	84,457
	TOTAL 511000 TENURED FACULTY SALARIES						**2.500**	**189,452**
SUBTOTAL FACULTY							**2.500**	**189,452**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernadt, Tonya K	Educ & Outreach Spec	00047022	263300	12			1.000	42,066
Gutzmer, Denise D	Specialist Drought Impact	00047122	362300	12			1.000	42,329
Wall, Nicole A	Specialist Outreach & Rsch	00047170	362300	12			1.000	41,470
Callahan, Karin E	GIS Spec II	00047187	363300	12			1.000	48,062
Haigh, Tonya R	Rural Sociologist	00047011	363300	12			1.000	43,149
Nothwehr, Jeffrey R	GIS/WEB Spec I	00034420	363300	12			0.500	20,997
	(21-6238-0005)Salaries SVY RSH		513000				0.50	20,997
	TOTAL Nothwehr, Jeffrey R						1.00	**41,994**
Poulsen, Calvin Christian	Rsch Analyst Geospatial	00047018	363302	12			1.000	48,538
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.500**	**286,611**
514000 CLER/TECH/SERV WAGES								
Fiedler, Ann E	Office Assoc	00047029	242409	12		22.459	1.000	46,715
SUBTOTAL NONFACULTY							**7.500**	**333,326**
SUBTOTAL SALARIES & WAGES							**10.000**	**522,778**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,662
519200 FICA CONTRIBUTION								29,798
519300 HEALTH INSURANCE CONTRIBUTION								67,438
519400 LIFE INSURANCE CONTRIBUTION								523
SUBTOTAL BENEFITS								**124,421**
TOTAL PERSONAL SERVICES								**647,199**
COST OBJECT TOTAL								**647,199**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SL Family Programming (25-6340-0091213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burson, Maureen H	Extension Educator	00041651	095336	12			0.800	67,439
SUBTOTAL FACULTY							**0.800**	**67,439**
SUBTOTAL SALARIES & WAGES							**0.800**	**67,439**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,439
519200 FICA CONTRIBUTION								3,844
519300 HEALTH INSURANCE CONTRIBUTION								8,700
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								**16,050**
TOTAL PERSONAL SERVICES								**83,489**
COST OBJECT TOTAL								**83,489**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: SL Acreage Team Support (25-6340-0203213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hygnstrom, Janet R	Project Manager	00037049	262300	12			0.200	9,929
	(22-6322-0010)Agr-Pesticide Education		513000				0.60	29,788
	TOTAL Hygnstrom, Janet R						0.80	**39,717**
SUBTOTAL NONFACULTY							**0.200**	**9,929**
SUBTOTAL SALARIES & WAGES							**0.200**	**9,929**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								506
519200 FICA CONTRIBUTION								566
519300 HEALTH INSURANCE CONTRIBUTION								1,281
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,363**
TOTAL PERSONAL SERVICES								**12,292**
COST OBJECT TOTAL								**12,292**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast R&E Center (25-6341-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holm, Bobbi A	Asst Exten Educator	00042188	095338	12			1.000	44,271
SUBTOTAL FACULTY							**1.000**	**44,271**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,271**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,258
519200 FICA CONTRIBUTION								2,523
519300 HEALTH INSURANCE CONTRIBUTION								5,711
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**10,536**
TOTAL PERSONAL SERVICES								**54,807**
COST OBJECT TOTAL								**54,807**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: SL NREC Ext Proj Coord (25-6341-0159213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilke, Rodney A	Extension Assoc Crops	00042180	262300	12			1.000	46,890
SUBTOTAL NONFACULTY							**1.000**	**46,890**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,890**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,391
519200 FICA CONTRIBUTION								2,673
519300 HEALTH INSURANCE CONTRIBUTION								6,049
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**11,160**
TOTAL PERSONAL SERVICES								**58,050**
COST OBJECT TOTAL								**58,050**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (26-6321-0169001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Van Liew, Michael W	Hydrologic Computer Simulation Modeler	00036258	363306	12			1.000	63,107
SUBTOTAL NONFACULTY							**1.000**	**63,107**
SUBTOTAL SALARIES & WAGES							**1.000**	**63,107**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,461
519200 FICA CONTRIBUTION								3,282
519300 HEALTH INSURANCE CONTRIBUTION								6,626
519400 LIFE INSURANCE CONTRIBUTION								63
SUBTOTAL BENEFITS								**12,432**
TOTAL PERSONAL SERVICES								**75,539**
COST OBJECT TOTAL								**75,539**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (26-6321-0211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Tyler G	Rsch Technologist II	00036509	363307	12			1.000	37,654
SUBTOTAL NONFACULTY							**1.000**	**37,654**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,654**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,469
519200 FICA CONTRIBUTION								1,958
519300 HEALTH INSURANCE CONTRIBUTION								3,954
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**7,419**
TOTAL PERSONAL SERVICES								**45,073**
COST OBJECT TOTAL								**45,073**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Eng (26-6321-0215001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gross, Jason	Coordinator	00044069	263300	12			1.000	42,249
SUBTOTAL NONFACULTY							**1.000**	**42,249**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,249**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,648
519200 FICA CONTRIBUTION								2,197
519300 HEALTH INSURANCE CONTRIBUTION								4,436
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**8,323**
TOTAL PERSONAL SERVICES								**50,572**
COST OBJECT TOTAL								**50,572**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6322-0458004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.500	18,696
	(21-6235-0001)Plant Pathology		513000				0.25	9,348
	(21-6335-0001)Plant Pathology		513000				0.25	9,348
	TOTAL Millhouse, Janelle G						1.00	**37,392**
SUBTOTAL NONFACULTY							**0.500**	**18,696**
SUBTOTAL SALARIES & WAGES							**0.500**	**18,696**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								729
519200 FICA CONTRIBUTION								972
519300 HEALTH INSURANCE CONTRIBUTION								1,963
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**3,683**
TOTAL PERSONAL SERVICES								**22,379**
COST OBJECT TOTAL								**22,379**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (26-6322-0474001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Petersen, Angela M	Rsch Technologist I	00042674	362302	12			0.080	2,744
	(21-6342-0001)West Central Center		513000				0.18	6,330
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	17,449
	(21-6242-0001)West Central Rsch		513000				0.24	8,375
	TOTAL Petersen, Angela M						1.00	**34,898**
515000 OTH ACAD SAL & WAGES								
Wingeyer, Ana B	Post-Doc Rsch Assoc	00036933	095075	12			0.750	27,898
	(26-6222-0511001)Agronomy		515000				0.25	9,299
	TOTAL Wingeyer, Ana B						1.00	**37,197**
SUBTOTAL NONFACULTY							**0.830**	**30,642**
SUBTOTAL SALARIES & WAGES							**0.830**	**30,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,195
519200 FICA CONTRIBUTION								1,593
519300 HEALTH INSURANCE CONTRIBUTION								3,217
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**6,036**
TOTAL PERSONAL SERVICES								**36,678**
COST OBJECT TOTAL								**36,678**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Ag Economics (26-6324-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuhn, Karen A	Events Coordinator	00035993	242307	12		16.995	0.800	28,280
SUBTOTAL NONFACULTY							**0.800**	**28,280**
SUBTOTAL SALARIES & WAGES							**0.800**	**28,280**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,103
519200 FICA CONTRIBUTION								1,471
519300 HEALTH INSURANCE CONTRIBUTION								2,969
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**5,571**
TOTAL PERSONAL SERVICES								**33,851**
COST OBJECT TOTAL								**33,851**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0087002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Assoc Exten Educator	00044726	095337	12			0.680	34,970
	(25-6309-0004313)EFNEP Nutritional Sciences		511000				0.22	11,314
	TOTAL Behrends, Donnia E						0.90	**46,284**
Sehi, Natalie N	Assoc Exten Educator	00044723	095337	12			0.500	25,045
	(25-6309-0004313)EFNEP Nutritional Sciences		511000				0.25	12,505
	TOTAL Sehi, Natalie N						0.75	**37,550**
Fischer, Jean A	Asst Exten Educator	00044868	095338	12			0.750	44,708
	(25-6309-0004313)EFNEP Nutritional Sciences		511000				0.25	14,903
	TOTAL Fischer, Jean A						1.00	**59,611**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.930**	**104,723**
SUBTOTAL FACULTY							**1.930**	**104,723**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunce, Amy J	Office Assoc	00044862	242409	12		13.000	1.000	27,040
SUBTOTAL NONFACULTY							**1.000**	**27,040**
SUBTOTAL SALARIES & WAGES							**2.930**	**131,763**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,139
519200 FICA CONTRIBUTION								6,852
519300 HEALTH INSURANCE CONTRIBUTION								13,835
519400 LIFE INSURANCE CONTRIBUTION								132
SUBTOTAL BENEFITS								**25,958**
TOTAL PERSONAL SERVICES								**157,721**
COST OBJECT TOTAL								**157,721**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0087003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Studley, Terri C	Extension Asst NEP	00045597	262300	12			1.000	34,818
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		12.688	0.250	6,598
	(25-6309-0004113)EFNEP Hall/Adams		514000				0.50	13,195
	(26-6336-0087009)Nutritional Science & Diet		514000				0.25	6,598
	TOTAL Lamphiear, Rebecca L						1.00	**26,391**
SUBTOTAL NONFACULTY							**1.250**	**41,416**
SUBTOTAL SALARIES & WAGES							**1.250**	**41,416**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,615
519200 FICA CONTRIBUTION								2,154
519300 HEALTH INSURANCE CONTRIBUTION								4,349
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**8,159**
TOTAL PERSONAL SERVICES								**49,575**
COST OBJECT TOTAL								**49,575**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0087004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aspen, Ranae L	Extension Assoc NEP	00044093	262300	12			1.000	36,283
SUBTOTAL NONFACULTY							**1.000**	**36,283**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,283**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,415
519200 FICA CONTRIBUTION								1,887
519300 HEALTH INSURANCE CONTRIBUTION								3,810
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**7,148**
TOTAL PERSONAL SERVICES								**43,431**
COST OBJECT TOTAL								**43,431**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0087005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sale, Brenda N	Extension Assoc NEP	00042227	262300	12			1.000	45,878
SUBTOTAL NONFACULTY							**1.000**	**45,878**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,878**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,789
519200 FICA CONTRIBUTION								2,386
519300 HEALTH INSURANCE CONTRIBUTION								4,817
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**9,038**
TOTAL PERSONAL SERVICES								**54,916**
COST OBJECT TOTAL								**54,916**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0087006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luck, Patricia M	Extension Asst NEP	00042721	262300	12			1.000	35,283
SUBTOTAL NONFACULTY							**1.000**	**35,283**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,283**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,376
519200 FICA CONTRIBUTION								1,835
519300 HEALTH INSURANCE CONTRIBUTION								3,705
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**6,951**
TOTAL PERSONAL SERVICES								**42,234**
COST OBJECT TOTAL								**42,234**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0087007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kneifl, Katherine L	Extension Asst NEP	00041668	262300	12			1.000	34,382
SUBTOTAL NONFACULTY							**1.000**	**34,382**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,382**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,341
519200 FICA CONTRIBUTION								1,788
519300 HEALTH INSURANCE CONTRIBUTION								3,610
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**6,773**
TOTAL PERSONAL SERVICES								**41,155**
COST OBJECT TOTAL								**41,155**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0087008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schneider-Miller, Carrie L	Educator	00045807	095336	12			0.400	24,420
	(25-6309-0004413)EFNEP Douglas		511000				0.40	24,420
	(21-6340-0002)SERec-Extension Educators		511000				0.20	12,210
	TOTAL Schneider-Miller, Carrie L						1.00	**61,050**
Losey, Audra J	Asst Exten Educator	00041730	095338	12			0.150	6,939
	(25-6309-0004913)EFNEP SEREC Youth Obesity &		511000				0.45	20,818
	TOTAL Losey, Audra J						0.60	**27,757**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.550**	**31,359**
SUBTOTAL FACULTY							**0.550**	**31,359**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elbasheer, Amnia O	Extension Asst NEP	00041608	262300	12			1.000	33,454
Johnson, Sarah A	Extension Assoc NEP	00044090	262300	12		19.160	0.500	19,926
Larkin, Lisa A	Extension Assoc NEP	00041713	262300	12			1.000	36,727
Sell, Catherine L	Extension Asst NEP	00045617	262300	12			1.000	34,202
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**124,309**
SUBTOTAL NONFACULTY							**3.500**	**124,309**
SUBTOTAL SALARIES & WAGES							**4.050**	**155,668**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,071
519200 FICA CONTRIBUTION								8,095
519300 HEALTH INSURANCE CONTRIBUTION								16,345
519400 LIFE INSURANCE CONTRIBUTION								156
SUBTOTAL BENEFITS								**30,667**
TOTAL PERSONAL SERVICES								**186,335**
COST OBJECT TOTAL								**186,335**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0087009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrera Fuentes, Sandra L	Extension Assoc NEP	00044006	262300	12			1.000	39,639
Mostek, Destiny D	Extension Asst NEP	00041720	262300	12			1.000	32,768
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**72,407**
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		12.688	0.250	6,598
	(25-6309-0004113)EFNEP Hall/Adams		514000				0.50	13,195
	(26-6336-0087003)Nutritional Science & Diet		514000				0.25	6,598
	TOTAL Lamphiear, Rebecca L						1.00	**26,391**
SUBTOTAL NONFACULTY							**2.250**	**79,005**
SUBTOTAL SALARIES & WAGES							**2.250**	**79,005**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,081
519200 FICA CONTRIBUTION								4,108
519300 HEALTH INSURANCE CONTRIBUTION								8,296
519400 LIFE INSURANCE CONTRIBUTION								79
SUBTOTAL BENEFITS								**15,564**
TOTAL PERSONAL SERVICES								**94,569**
COST OBJECT TOTAL								**94,569**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0087010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wobig, Karen B	Exten Educator	00041692	095336	12			0.500	30,554
	(25-6309-0004213)EFNEP Lancaster		511000				0.50	30,554
	TOTAL Wobig, Karen B						1.00	**61,108**
SUBTOTAL FACULTY							**0.500**	**30,554**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abbott, Mary E	Extension Assoc NEP	00042113	262300	12			0.800	33,222
Kowalski, Lisa A	Extension Assoc NEP	00045591	262300	12			1.000	35,883
Meinke, Mardel K	Extension Assoc NEP	00041719	262300	12			1.000	43,179
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.800**	**112,284**
SUBTOTAL NONFACULTY							**2.800**	**112,284**
SUBTOTAL SALARIES & WAGES							**3.300**	**142,838**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,571
519200 FICA CONTRIBUTION								7,428
519300 HEALTH INSURANCE CONTRIBUTION								14,998
519400 LIFE INSURANCE CONTRIBUTION								143
SUBTOTAL BENEFITS								**28,140**
TOTAL PERSONAL SERVICES								**170,978**
COST OBJECT TOTAL								**170,978**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0087011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rankin, Nannette	Extension Assoc NEP	00042613	262300	12			1.000	39,764
SUBTOTAL NONFACULTY							**1.000**	**39,764**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,764**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,551
519200 FICA CONTRIBUTION								2,068
519300 HEALTH INSURANCE CONTRIBUTION								4,175
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**7,834**
TOTAL PERSONAL SERVICES								**47,598**
COST OBJECT TOTAL								**47,598**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0087012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kroupa, Michelle R	Extension Assoc NEP	00042229	262300	12			1.000	42,188
SUBTOTAL NONFACULTY							**1.000**	**42,188**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,188**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,645
519200 FICA CONTRIBUTION								2,194
519300 HEALTH INSURANCE CONTRIBUTION								4,430
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**8,311**
TOTAL PERSONAL SERVICES								**50,499**
COST OBJECT TOTAL								**50,499**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0087013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vyhnalek, Melinda R	Extension Asst NEP	00044018	262300	12			1.000	35,045
SUBTOTAL NONFACULTY							**1.000**	**35,045**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,367
519200 FICA CONTRIBUTION								1,822
519300 HEALTH INSURANCE CONTRIBUTION								3,680
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**6,904**
TOTAL PERSONAL SERVICES								**41,949**
COST OBJECT TOTAL								**41,949**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0087014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elson, Lorinda A	Extension Asst NEP	00042619	262300	12			1.000	36,204
SUBTOTAL NONFACULTY							**1.000**	**36,204**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,204**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,412
519200 FICA CONTRIBUTION								1,883
519300 HEALTH INSURANCE CONTRIBUTION								3,801
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**7,132**
TOTAL PERSONAL SERVICES								**43,336**
COST OBJECT TOTAL								**43,336**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0087015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rivera, Samantha L	Program Coord I	00043433	262300	12			1.000	33,862
SUBTOTAL NONFACULTY							**1.000**	**33,862**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,862**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,321
519200 FICA CONTRIBUTION								1,761
519300 HEALTH INSURANCE CONTRIBUTION								3,556
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**6,672**
TOTAL PERSONAL SERVICES								**40,534**
COST OBJECT TOTAL								**40,534**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional Science & Diet (26-6336-0087016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reich, Joyce E	Extension Assoc NEP	00046493	262300	12			1.000	41,134
SUBTOTAL NONFACULTY							**1.000**	**41,134**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,604
519200 FICA CONTRIBUTION								2,139
519300 HEALTH INSURANCE CONTRIBUTION								4,319
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**8,103**
TOTAL PERSONAL SERVICES								**49,237**
COST OBJECT TOTAL								**49,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: NGPC Outdoor U Yr 3 (26-6338-0504003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,486
519200 FICA CONTRIBUTION								1,981
519300 HEALTH INSURANCE CONTRIBUTION								4,001
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							**7,506**
	TOTAL PERSONAL SERVICES							**7,506**
	COST OBJECT TOTAL							**7,506**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR (26-6338-0597001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,494
519200 FICA CONTRIBUTION								1,992
519300 HEALTH INSURANCE CONTRIBUTION								4,023
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							**7,547**
	TOTAL PERSONAL SERVICES							**7,547**
	COST OBJECT TOTAL							**7,547**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR (26-6338-0597002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Major, Annabel L	Program Coord	00048556	262300	12			1.000	38,312
SUBTOTAL NONFACULTY							**1.000**	**38,312**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,312**
TOTAL PERSONAL SERVICES								**38,312**
COST OBJECT TOTAL								**38,312**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR (26-6338-0627001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pekarek, Kathryn A	Asst Exten Educator	00047134	095338	12			0.500	26,010
	(21-6338-0001)Nat Res Sci Extension		511000				0.50	26,010
	TOTAL Pekarek, Kathryn A						1.00	**52,020**
SUBTOTAL FACULTY							**0.500**	**26,010**
SUBTOTAL SALARIES & WAGES							**0.500**	**26,010**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,014
519200 FICA CONTRIBUTION								1,353
519300 HEALTH INSURANCE CONTRIBUTION								2,731
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**5,124**
TOTAL PERSONAL SERVICES								**31,134**
COST OBJECT TOTAL								**31,134**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR (26-6338-0637001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stuhr, Scott M	Program Coordinator	00047168	262300	12			1.000	38,101
SUBTOTAL NONFACULTY							**1.000**	**38,101**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,101**
TOTAL PERSONAL SERVICES								**38,101**
COST OBJECT TOTAL								**38,101**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast R&E Center (26-6341-0099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grant, Lia B	Extension Asst 4-H	00042197	262300	12			1.000	34,534
Kurtenbach, Marla K	Extension Asst 4-H	00042144	262300	12			1.000	36,933
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**71,467**
SUBTOTAL NONFACULTY							**2.000**	**71,467**
SUBTOTAL SALARIES & WAGES							**2.000**	**71,467**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,787
519200 FICA CONTRIBUTION								3,716
519300 HEALTH INSURANCE CONTRIBUTION								7,504
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**14,078**
TOTAL PERSONAL SERVICES								**85,545**
COST OBJECT TOTAL								**85,545**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Research & Extension Center (26-6342-0142001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dhoubhadel, Sunil P	Rsch Analyst	00042648	363302	12			0.090	3,702
	(21-6342-0001)West Central Center		513000				0.47	19,331
	(21-6242-0001)West Central Rsch		513000				0.44	18,097
	TOTAL Dhoubhadel, Sunil P						1.00	**41,130**
SUBTOTAL NONFACULTY							**0.090**	**3,702**
SUBTOTAL SALARIES & WAGES							**0.090**	**3,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144
519200 FICA CONTRIBUTION								193
519300 HEALTH INSURANCE CONTRIBUTION								389
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**730**
TOTAL PERSONAL SERVICES								**4,432**
COST OBJECT TOTAL								**4,432**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (26-6343-0288002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cejka, Janice L	Communications Spec I	00046854	343302	12			1.000	51,316
SUBTOTAL NONFACULTY							**1.000**	**51,316**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,316**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,001
519200 FICA CONTRIBUTION								2,668
519300 HEALTH INSURANCE CONTRIBUTION								5,388
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**10,108**
TOTAL PERSONAL SERVICES								**61,424**
COST OBJECT TOTAL								**61,424**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (26-6343-0289001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Whipple, Sean D	Post Doc Rsch Assoc	00043489	095075	12			0.500	18,117
	(26-6243-0341001)PHREC		515000				0.50	18,117
	TOTAL Whipple, Sean D						1.00	**36,234**
SUBTOTAL NONFACULTY							**0.500**	**18,117**
SUBTOTAL SALARIES & WAGES							**0.500**	**18,117**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								707
519200 FICA CONTRIBUTION								942
519300 HEALTH INSURANCE CONTRIBUTION								1,902
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**3,569**
TOTAL PERSONAL SERVICES								**21,686**
COST OBJECT TOTAL								**21,686**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (26-6343-0319001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stone, Gary L	Asst Exten Educator	00043428	095338	12			1.000	46,197
SUBTOTAL FACULTY							**1.000**	**46,197**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,197**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,802
519200 FICA CONTRIBUTION								2,402
519300 HEALTH INSURANCE CONTRIBUTION								4,851
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**9,101**
TOTAL PERSONAL SERVICES								**55,298**
COST OBJECT TOTAL								**55,298**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: South Central Center (46)
COST OBJECT: South Central Center (26-6346-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krull, Dean H	Rsch Technologist I	00043981	362302	12			1.000	44,167
SUBTOTAL NONFACULTY							**1.000**	**44,167**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,167**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,723
519200 FICA CONTRIBUTION								2,297
519300 HEALTH INSURANCE CONTRIBUTION								4,638
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**8,702**
TOTAL PERSONAL SERVICES								**52,869**
COST OBJECT TOTAL								**52,869**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: E-Extension (65)
COST OBJECT: Administration (26-6365-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cotton, Dan C	Director	00034100	095081	12			1.000	176,189
513000 MGR/PROFESSIONAL SAL								
Giddens, Michelle C	Business Assoc	00034103	242300	12		17.515	1.000	36,431
SUBTOTAL NONFACULTY							**2.000**	**212,620**
SUBTOTAL SALARIES & WAGES							**2.000**	**212,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,292
519200 FICA CONTRIBUTION								11,056
519300 HEALTH INSURANCE CONTRIBUTION								22,325
519400 LIFE INSURANCE CONTRIBUTION								213
SUBTOTAL BENEFITS								**41,886**
TOTAL PERSONAL SERVICES								**254,506**
COST OBJECT TOTAL								**254,506**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: AgLec (27-6320-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hastings, Lindsay J	Director	00036322	095081	12			1.000	49,466
SUBTOTAL NONFACULTY							**1.000**	**49,466**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,466**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,929
519200 FICA CONTRIBUTION								2,572
519300 HEALTH INSURANCE CONTRIBUTION								5,194
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**9,744**
TOTAL PERSONAL SERVICES								**59,210**
COST OBJECT TOTAL								**59,210**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy (27-6322-0319001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Levine, Emily	Exten Technologist	00036803	262300	12		19.944	0.500	20,742
SUBTOTAL NONFACULTY							**0.500**	**20,742**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,742**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								809
519200 FICA CONTRIBUTION								1,079
519300 HEALTH INSURANCE CONTRIBUTION								2,178
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								**4,087**
TOTAL PERSONAL SERVICES								**24,829**
COST OBJECT TOTAL								**24,829**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Eighmy Farm Mgmt Fund (27-6324-0049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Tina N	Program Manager	00041681	263300	12			0.040	1,675
	(23-6324-0001)AgEcon Extension Aux-Nebr Farm		513000				0.71	32,271
	(21-6324-0001)Agricultural Economics		513000				0.25	11,315
	TOTAL Barrett, Tina N						1.00	**45,261**
SUBTOTAL NONFACULTY							**0.040**	**1,675**
SUBTOTAL SALARIES & WAGES							**0.040**	**1,675**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65
519200 FICA CONTRIBUTION								87
519300 HEALTH INSURANCE CONTRIBUTION								176
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**330**
TOTAL PERSONAL SERVICES								**2,005**
COST OBJECT TOTAL								**2,005**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Miscellaneous Donors Extension - Jackson (27-6335-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schleicher, Casey M	Exten Technologist	00040810	262300	12			1.000	33,001
Brungardt, Jae L	Rsch Technologist I	00040768	362302	12			0.500	17,234
	(21-6235-0001)Plant Pathology		513000				0.25	8,618
	(21-6335-0001)Plant Pathology		513000				0.25	8,618
	TOTAL Brungardt, Jae L						1.00	**34,470**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**50,235**
SUBTOTAL NONFACULTY							**1.500**	**50,235**
SUBTOTAL SALARIES & WAGES							**1.500**	**50,235**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,959
519200 FICA CONTRIBUTION								2,612
519300 HEALTH INSURANCE CONTRIBUTION								5,275
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**9,896**
TOTAL PERSONAL SERVICES								**60,131**
COST OBJECT TOTAL								**60,131**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: North Platte NRD Limited Irrigation Crop (27-6343-0164001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Margheim, James F	Rsch Mgr Plant Sci	00042615	363300	12			1.000	50,488
SUBTOTAL NONFACULTY							**1.000**	**50,488**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,488**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,969
519200 FICA CONTRIBUTION								2,625
519300 HEALTH INSURANCE CONTRIBUTION								5,301
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**9,945**
TOTAL PERSONAL SERVICES								**60,433**
COST OBJECT TOTAL								**60,433**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adams, Dennis M	Forester	00047057	095406	12			0.700	64,082
	(21-6338-0001)Nat Res Sci Extension		511000				0.30	27,464
	TOTAL Adams, Dennis M						1.00	**91,546**
Harrell, Mark O	Forester	00047048	095406	12			1.000	108,726
Karloff, Steve L	Forester	00047099	095406	12			1.000	59,844
Nickerson, H Doak	Forester	00047054	095406	12			1.000	80,138
Rasmussen, Steven D	Forester	00047051	095406	12			1.000	84,910
Westover, Donald E	Forester	00047075	095406	12			1.000	88,286
TBA	Asst Forester	00047058	095407	00			1.000	62,000
Berg, Eric J	Assoc Forester	00047084	095408	12			1.000	74,214
Dewald, Scott J	Associate Forester	00047053	095408	12			1.000	63,147
	TOTAL 511000 TENURED FACULTY SALARIES						**8.700**	**685,347**
SUBTOTAL FACULTY							**8.700**	**685,347**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Josiah, Scott J	Director	00047037	095082	12			1.000	125,419
Josiah, Scott J	Director	00047037	095082	12			0.000	13,934
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**139,353**
513000 MGR/PROFESSIONAL SAL								
Andelt, Jeanne L	Admin Coordinator	00047068	243300	12			0.800	52,519
Schluckebier, Jeralyn R	Asst Business Manager	00034701	243312	12			1.000	49,001
Benson, Sandra G	Specialist Forest Fuel Management	00046875	263301	12			1.000	39,109
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		20.888	0.300	13,034
	(21-6138-0001)SNR Teaching		513000				0.06	2,607
	(21-6338-0005)Salaries EXT		513000				0.30	13,034
	(21-6238-0001)Salaries RSH		513000				0.34	14,772
	TOTAL Hutchison, Gregg R						1.00	**43,447**
Helmink, Susan M	Communications Spec Lead	00047056	343309	12			0.320	14,372
	(25-6338-0004213)RREA Forestry		513000				0.68	30,540
	TOTAL Helmink, Susan M						1.00	**44,912**
Pabst, Troy A	Forestry Properties Mgr	00046856	363300	12			1.000	45,730
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.420**	**213,765**
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00042142	090014	00			0.250	1,639
Lineberry, Sandra E	Office Assoc	00047067	242409	12	2080	19.837	1.000	41,260
Paff, Jean J	Office Assoc	00047126	242409	12	2080	12.781	1.000	26,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.250**	**69,483**
	SUBTOTAL NONFACULTY						**7.670**	**422,601**
	SUBTOTAL SALARIES & WAGES						**16.370**	**1,107,948**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,772
519200 FICA CONTRIBUTION								70,909
519300 HEALTH INSURANCE CONTRIBUTION								139,602
519400 LIFE INSURANCE CONTRIBUTION								2,216
	SUBTOTAL BENEFITS							**292,499**
	TOTAL PERSONAL SERVICES							**1,400,447**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,487,263
	TOTAL NET OPERATING EXPENSES							**1,487,263**
	COST OBJECT TOTAL							**2,887,710**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Contracts (22-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Ed/Outreach (22-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Prop/Equip (22-6553-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Smokey Materials (22-6553-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Vehicles (22-6553-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,000
	TOTAL NET OPERATING EXPENSES							**28,000**
	COST OBJECT TOTAL							**28,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service Conservation Trees (23-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service Fire Shop (23-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Liberator, Joseph F	Mechanic III	00047061	272601	12	1040	18.120	0.500	18,845
	(25-6553-0001001)FS Cooperative Forestry Pro		514000				0.50	18,845
	TOTAL Liberator, Joseph F						1.00	**37,690**
Lineberry, Abraham L	Motor Transport Operator	00046878	322700	12		14.782	0.600	18,448
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.100**	**37,293**
SUBTOTAL NONFACULTY							**1.100**	**37,293**
SUBTOTAL SALARIES & WAGES							**1.100**	**37,293**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,939
519200 FICA CONTRIBUTION								2,387
519300 HEALTH INSURANCE CONTRIBUTION								5,519
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**9,882**
TOTAL PERSONAL SERVICES								**47,175**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								**50,000**
COST OBJECT TOTAL								**97,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allison, Rachel F	Assoc Forester	00047091	095408	12			1.000	61,282
Woollen, Richard L	Assoc Forester	00047076	095408	12			0.600	39,547
	(26-6553-0002001)Lower Loup Nrd		511000				0.40	26,363
	TOTAL Woollen, Richard L						1.00	**65,910**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.600**	**100,829**
SUBTOTAL FACULTY							**1.600**	**100,829**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoyt, Christina E	Community Landscape Coordinator	00046872	262300	12			0.200	8,405
	(26-6553-0040001)NE FOREST SERVICE		513000				0.73	30,679
	(26-6553-0047001)NE FOREST SERVICE		513000				0.07	2,941
	TOTAL Hoyt, Christina E						1.00	**42,025**
Kelling, Jessica L	ReTree Coordinator	00047087	262300	12		18.732	1.000	38,962
Weyers, Kendall D	Community Forestry Assoc	00047065	262300	12		16.668	1.000	34,670
Evertson, Justin R	Assistant Director	00047112	263300	12			0.200	11,457
	(26-6553-0040001)NE FOREST SERVICE		513000				0.20	11,457
	(26-6553-0043001)NE FOREST SERVICE		513000				0.30	17,185
	(22-6638-0001)Nebraska Statewide Arboretum G		513000				0.30	17,185
	TOTAL Evertson, Justin R						1.00	**57,284**
McCoy, Casey L	Manager Wildland Fire Training	00047226	263300	12			1.000	47,962
Herbst, Graham T	Community Forester Spec	00040405	263301	12			1.000	37,179
McCartney, Fred J	Forest Fuel Mgmt Specialist	00047077	263301	12			1.000	39,311
Seaton, Jay K	Forester NRD	00048552	263301	12			0.600	23,997
	(26-6553-0001001)Lower Platte South Nrd		513000				0.40	15,998
	TOTAL Seaton, Jay K						1.00	**39,995**
Seiler, Amy L	Community Forester Spec	00047082	263301	12			1.000	36,940
Smith, Adam T	Forestry Project Coord	00047071	263301	12			1.000	36,585
Stepanek, Laurie J	Forest Health Management Asst	00047096	263301	12			1.000	47,958
Sieber, Lewis R	Manager Fire Equipment	00047062	273300	12			1.000	53,361
Evans, Nancy	Communications Assoc	00046880	342302	12		17.808	0.750	27,781
Stansberry, Joseph C	GIS Spec	00047092	363300	12			1.000	43,075
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.750**	**487,643**
514000 CLER/TECH/SERV WAGES								
Liberator, Joseph F	Mechanic III	00047061	272601	12	1040	18.120	0.500	18,845
	(23-6553-0002)Nebr Forest Service Fire Shop	2185	514000				0.50	18,845
	TOTAL Liberator, Joseph F						1.00	**37,690**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nickell, Timothy J	Parts Inventory Specialist	00046869	322700	12		15.438	1.000	32,111
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**50,956**
SUBTOTAL NONFACULTY							**13.250**	**538,599**
SUBTOTAL SALARIES & WAGES							**14.850**	**639,428**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,611
519200 FICA CONTRIBUTION								36,447
519300 HEALTH INSURANCE CONTRIBUTION								82,486
519400 LIFE INSURANCE CONTRIBUTION								639
SUBTOTAL BENEFITS								**152,183**
TOTAL PERSONAL SERVICES								**791,611**
COST OBJECT TOTAL								**791,611**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Lower Platte South Nrd (26-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seaton, Jay K	Forester NRD	00048552	263301	12			0.400	15,998
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.60	23,997
	TOTAL Seaton, Jay K						1.00	**39,995**
SUBTOTAL NONFACULTY							**0.400**	**15,998**
SUBTOTAL SALARIES & WAGES							**0.400**	**15,998**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								624
519200 FICA CONTRIBUTION								832
519300 HEALTH INSURANCE CONTRIBUTION								1,680
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**3,152**
TOTAL PERSONAL SERVICES								**19,150**
COST OBJECT TOTAL								**19,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Lower Loup Nrd (26-6553-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woollen, Richard L	Assoc Forester	00047076	095408	12			0.400	26,363
	(25-6553-0001001)FS Cooperative Forestry Pro		511000				0.60	39,547
	TOTAL Woollen, Richard L						1.00	**65,910**
SUBTOTAL FACULTY							**0.400**	**26,363**
SUBTOTAL SALARIES & WAGES							**0.400**	**26,363**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,028
519200 FICA CONTRIBUTION								1,371
519300 HEALTH INSURANCE CONTRIBUTION								2,768
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**5,193**
TOTAL PERSONAL SERVICES								**31,556**
COST OBJECT TOTAL								**31,556**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NE FOREST SERVICE (26-6553-0040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoyt, Christina E	Community Landscape Coordinator	00046872	262300	12			0.730	30,679
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.20	8,405
	(26-6553-0047001)NE FOREST SERVICE		513000				0.07	2,941
	TOTAL Hoyt, Christina E						1.00	**42,025**
Evertson, Justin R	Assistant Director	00047112	263300	12			0.200	11,457
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.20	11,457
	(26-6553-0043001)NE FOREST SERVICE		513000				0.30	17,185
	(22-6638-0001)Nebraska Statewide Arboretum G		513000				0.30	17,185
	TOTAL Evertson, Justin R						1.00	**57,284**
Larsen, Karma J	Communications Assoc	00047163	342302	12		18.027	0.400	14,999
	(26-6553-0043001)NE FOREST SERVICE		513000				0.20	7,499
	(22-6638-0001)Nebraska Statewide Arboretum G		513000				0.40	14,998
	TOTAL Larsen, Karma J						1.00	**37,496**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.330**	**57,135**
SUBTOTAL NONFACULTY							**1.330**	**57,135**
SUBTOTAL SALARIES & WAGES							**1.330**	**57,135**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,228
519200 FICA CONTRIBUTION								2,971
519300 HEALTH INSURANCE CONTRIBUTION								5,999
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								**11,255**
TOTAL PERSONAL SERVICES								**68,390**
COST OBJECT TOTAL								**68,390**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NE FOREST SERVICE (26-6553-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evertson, Justin R	Assistant Director	00047112	263300	12			0.300	17,185
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.20	11,457
	(26-6553-0040001)NE FOREST SERVICE		513000				0.20	11,457
	(22-6638-0001)Nebraska Statewide Arboretum G		513000				0.30	17,185
	TOTAL Evertson, Justin R						1.00	**57,284**
Larsen, Karma J	Communications Assoc	00047163	342302	12		18.027	0.200	7,499
	(26-6553-0040001)NE FOREST SERVICE		513000				0.40	14,999
	(22-6638-0001)Nebraska Statewide Arboretum G		513000				0.40	14,998
	TOTAL Larsen, Karma J						1.00	**37,496**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**24,684**
SUBTOTAL NONFACULTY							**0.500**	**24,684**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,684**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								963
519200 FICA CONTRIBUTION								1,284
519300 HEALTH INSURANCE CONTRIBUTION								2,592
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**4,864**
TOTAL PERSONAL SERVICES								**29,548**
COST OBJECT TOTAL								**29,548**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NE FOREST SERVICE (26-6553-0047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoyt, Christina E	Community Landscape Coordinator	00046872	262300	12			0.070	2,941
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.20	8,405
	(26-6553-0040001)NE FOREST SERVICE		513000				0.73	30,679
	TOTAL Hoyt, Christina E						1.00	**42,025**
SUBTOTAL NONFACULTY							**0.070**	**2,941**
SUBTOTAL SALARIES & WAGES							**0.070**	**2,941**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								115
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								309
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**580**
TOTAL PERSONAL SERVICES								**3,521**
COST OBJECT TOTAL								**3,521**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-General Operating (21-6601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Green, Ronald D	Vice Chancellor	00034000	095012	12			1.000	289,440
	(27-6601-0001002)Harlan Vice Chancellor-Owen		511000				0.00	15,000
	TOTAL Green, Ronald D						1.00	**304,440**
Yoder, Ronald E	Assoc Vice Chancellor	00034025	095101	12			1.000	230,741
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**520,181**
513000 MGR/PROFESSIONAL SAL								
Brown, Jill M	Asst to Vice Chancellor	00034182	095910	12			1.000	65,024
Arnold, Linda M	Admin Assoc	00034024	242402	12	2080	32.194	1.000	66,963
Holland, Mildred L	Executive Assoc	00034002	242402	12		32.175	1.000	66,923
Shull, Barry	Director Facilities	00034255	273307	12			1.000	88,281
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**287,191**
514000 CLER/TECH/SERV WAGES								
Hahn, Zaneta C	Executive Assoc	00034022	242402	12		20.105	1.000	41,818
SUBTOTAL NONFACULTY							**7.000**	**849,190**
SUBTOTAL SALARIES & WAGES							**7.000**	**849,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,142
519200 FICA CONTRIBUTION								54,348
519300 HEALTH INSURANCE CONTRIBUTION								106,998
519400 LIFE INSURANCE CONTRIBUTION								1,698
SUBTOTAL BENEFITS								**224,186**
TOTAL PERSONAL SERVICES								**1,073,376**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,047
540000 TRAVEL EXPENSE								14,882
TOTAL NET OPERATING EXPENSES								**38,929**
COST OBJECT TOTAL								**1,112,305**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Institute Wide Activities (21-6601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VC SPECIAL	Faculty Pool	00034004	090011	00			0.050	11,781
SUBTOTAL FACULTY							**0.050**	**11,781**
SUBTOTAL SALARIES & WAGES							**0.050**	**11,781**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								848
519200 FICA CONTRIBUTION								754
519300 HEALTH INSURANCE CONTRIBUTION								1,484
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**3,110**
TOTAL PERSONAL SERVICES								**14,891**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,374
526601 DAS ACCOUNTING CHARGES								62,213
TOTAL NET OPERATING EXPENSES								**71,587**
COST OBJECT TOTAL								**86,478**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Postage (21-6601-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,150
	TOTAL NET OPERATING EXPENSES							**8,150**
	COST OBJECT TOTAL							**8,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-External Organizations (21-6601-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
	TOTAL NET OPERATING EXPENSES							**9,000**
	COST OBJECT TOTAL							**9,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Farm Foundation (21-6601-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Special Events (21-6601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,000
	TOTAL NET OPERATING EXPENSES							**29,000**
	COST OBJECT TOTAL							**29,000**

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Professorships (21-6601-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Ronald J	Coll Prfsp/Neal E Harlan	00033051	095132	12			0.000	5,000
	(21-6124-0001)Agricultural Economics Teachin		511000				1.00	147,776
	(27-6124-0001001)Harlan College Professor -H		511000				0.00	5,000
	TOTAL Hanson, Ronald J						1.00	**157,776**
Subbiah, Jeyamkondan	Coll Prfsp/Morrison	00040146	095132	12			0.000	5,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	19,767
	(21-6221-0001)Biological Systems Engineering		511000				0.35	34,594
	(21-6231-0001)Food Science & Technology Rese		511000				0.45	44,477
	(27-6131-0001001)Morrison College Professor-		511000				0.00	5,000
	TOTAL Subbiah, Jeyamkondan						1.00	**108,838**
TBA	Coll Prfsp/RB/Dorothy Maxcy	00034959	095132	00			0.000	5,000
TBA	Coll Prfsp/Kermit Wagner	00038292	095132	00			0.000	2,500
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	7,500
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	7,500
	(21-6235-0001)Plant Pathology		511000				0.90	190,259
	(27-6235-0002002)Van Etten Seminar Virology		511000				0.10	21,122
	TOTAL Van Etten, James L						1.00	**226,381**
TBA	Prfsp/Wheat Growers Pres Chair	00037056	098610	00			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**30,000**
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,160
519200 FICA CONTRIBUTION								1,920
519300 HEALTH INSURANCE CONTRIBUTION								3,780
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**7,920**
TOTAL PERSONAL SERVICES								**37,920**
COST OBJECT TOTAL								**37,920**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Faculty Activites (21-6601-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,270
	TOTAL NET OPERATING EXPENSES							**10,270**
	COST OBJECT TOTAL							**10,270**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Rural Future (21-6601-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,100
	TOTAL NET OPERATING EXPENSES							**16,100**
	COST OBJECT TOTAL							**16,100**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Life Sciences (21-6601-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Larkins, Brian A	Assoc Vice Chancellor	00034016	095101	02			1.000	179,375
	(27-6601-0013001)VC IANR		512100				0.00	50,000
	TOTAL Larkins, Brian A						1.00	**229,375**
SUBTOTAL NONFACULTY							**1.000**	**179,375**
SUBTOTAL SALARIES & WAGES							**1.000**	**179,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,915
519200 FICA CONTRIBUTION								11,480
519300 HEALTH INSURANCE CONTRIBUTION								22,601
519400 LIFE INSURANCE CONTRIBUTION								359
SUBTOTAL BENEFITS								**47,355**
TOTAL PERSONAL SERVICES								**226,730**
COST OBJECT TOTAL								**226,730**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR-Utilities (21-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,426,703
	TOTAL NET OPERATING EXPENSES							**1,426,703**
	COST OBJECT TOTAL							**1,426,703**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Self Insurance (21-6603-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								475,396
	TOTAL NET OPERATING EXPENSES							**475,396**
	COST OBJECT TOTAL							**475,396**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Prof Developement Fund (21-6603-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								117,404
	TOTAL NET OPERATING EXPENSES							**117,404**
	COST OBJECT TOTAL							**117,404**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Workers/Unemployment Comp (14)
COST OBJECT: Workers/Unemployment Comp (21-6614-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								387,725
	SUBTOTAL BENEFITS							**387,725**
	TOTAL PERSONAL SERVICES							**387,725**
	COST OBJECT TOTAL							**387,725**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR Finance And Personnel (21-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bassford, Jeffrey T	Associate Dean	00039807	095130	12			1.000	128,482
513000 MGR/PROFESSIONAL SAL								
Baker, Kelli R	Financial Specialist II	00039821	243300	12			1.000	46,328
Carter, Judy	Data Systems Spec	00039805	243300	12			1.000	49,959
Cartwright, Carol A	Business Operations Mgr	00039804	243300	12			1.000	90,180
Dezort, Trisha L	Coordinator Personnel	00039813	243300	12			1.000	56,852
Gieseking, Kimberly D	Financial Specialist II	00039827	243300	12			1.000	50,316
Nall, David M	Financial Specialist II	00039802	243300	12			1.000	46,328
Smejdir, Lynne C	Financial Coordinator	00039824	243300	12			1.000	70,110
UNF NALL	Financial Specialist II	00039802	243300	12			-1.000	-46,328
Johnson, Kimberly Sue	Budget Analyst II	00039820	243309	12			1.000	54,334
Williamsen, Sheryl	Financial Specialist I	00039809	243321	12		21.121	1.000	43,932
Brayton, Daisymae	IANR HR Coordinator	00039812	243322	12			1.000	47,857
Smith, Patricia L	Payroll/Pers Coordinator	00039828	243328	12			1.000	83,429
Wagner, Nancy M	Payroll Data Mgmt Coord	00039829	243328	12			1.000	67,951
Areman, Bryan E	Budget Officer	00039823	244306	12			1.000	93,740
	TOTAL 513000 MGR/PROFESSIONAL SAL						**12.000**	**754,988**
514000 CLER/TECH/SERV WAGES								
TBA	O/S Temporary Worker	00039825	084999	12		8.992	0.750	14,027
Ahrens, Tina R	Payroll Generalist	00039810	242300	12		17.335	1.000	36,057
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**50,084**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039832	095500	00		18.390	0.230	9,243
SUBTOTAL NONFACULTY							**14.980**	**942,797**
SUBTOTAL SALARIES & WAGES							**14.980**	**942,797**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,882
519200 FICA CONTRIBUTION								60,340
519300 HEALTH INSURANCE CONTRIBUTION								118,793
519400 LIFE INSURANCE CONTRIBUTION								1,887
SUBTOTAL BENEFITS								**248,902**
TOTAL PERSONAL SERVICES								**1,191,699**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		2206						8,993
540000 TRAVEL EXPENSE								1,339

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR Finance And Personnel (21-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							10,332
	COST OBJECT TOTAL							1,202,031

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR F&P-Talent Mgm (21-6616-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Detwiler, LuAnn A	IANR HR Specialist	00039800	243322	12			1.000	46,328
UNF DETWILER	IANR HR Specialist	00039800	243322	00			-1.000	-46,328
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**0**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1
519200 FICA CONTRIBUTION								1
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**3**
TOTAL PERSONAL SERVICES								**3**
COST OBJECT TOTAL								**3**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Filley Hall Business Center (21-6617-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kage, Tina M	Financial Assoc	00039811	242300	12		18.729	0.500	19,478
	(21-6617-0002)Natural Resources Business Cen		513000				0.50	19,478
	TOTAL Kage, Tina M						1.00	**38,956**
Weixelman, Sara E	Personnel Generalist	00046851	242300	12			1.000	42,819
Madsen, Lauren L	Business Manager	00040037	243300	12			1.000	69,086
Butler, Terri M	Financial Specialist I	00036358	243321	12		21.270	1.000	44,242
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**175,625**
514000 CLER/TECH/SERV WAGES								
Bonnett, Jeanne M	Accounting Assoc	00036355	242401	12	2080	14.615	1.000	30,399
Harris, Belva J	Accounting Assoc	00039834	242401	12	2080	17.213	1.000	35,804
Lathrop, Jodi L	Accounting Assoc	00040067	242401	12		15.212	1.000	31,640
UNF BONNETT	Accounting Assoc	00036355	242401	00	-2080	14.615	-1.000	-30,399
UNF LATHROP	Accounting Assoc	00040067	242401	00		15.212	-1.000	-31,640
Shemek, Andrea M	Personnel Assoc	00041112	242409	12		15.114	1.000	31,437
UNF SHEMEK	Personnel Assoc	00041112	242409	00		15.114	-1.000	-31,437
TBA	Asst Business Manager	00036499	243312	12	2080	14.303	1.000	29,751
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**65,555**
SUBTOTAL NONFACULTY							**5.500**	**241,180**
SUBTOTAL SALARIES & WAGES							**5.500**	**241,180**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,365
519200 FICA CONTRIBUTION								15,436
519300 HEALTH INSURANCE CONTRIBUTION								30,389
519400 LIFE INSURANCE CONTRIBUTION								483
SUBTOTAL BENEFITS								**63,673**
TOTAL PERSONAL SERVICES								**304,853**
COST OBJECT TOTAL								**304,853**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Natural Resources Business Center (21-6617-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bacon, Sherrie D	Financial Assoc	00047206	242300	12		17.653	1.000	36,718
Kage, Tina M	Financial Assoc	00039811	242300	12		18.729	0.500	19,478
	(21-6617-0001)Filley Hall Business Center		513000				0.50	19,478
	TOTAL Kage, Tina M						1.00	**38,956**
Masek, Leonita L	Personnel Generalist	00047089	242300	12			1.000	49,358
Paxton, Connie J	Business Assoc	00047102	242300	12		21.321	0.200	8,868
	(22-6638-0001)Nebraska Statewide Arboretum G		513000				0.80	35,480
	TOTAL Paxton, Connie J						1.00	**44,348**
UNF BACON	Financial Assoc	00047206	242300	12		17.653	-1.000	-36,718
Cook, Corey S	Business Manager	00047090	243300	12			1.000	72,061
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.700**	**149,765**
514000 CLER/TECH/SERV WAGES								
DeStefano, Patricia A	Accounting Assoc	00047207	242401	12	2080	16.705	1.000	34,746
Erickson, Lois J	Accounting Assoc	00047012	242401	12	2080	18.827	1.000	39,160
Stuckenschmidt, Julie A	Accounting Assoc	00047199	242401	12	2080	17.907	1.000	37,246
Foster, Mari Lynn	Personnel Assoc	00034468	242409	12	2080	15.019	1.000	31,239
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**142,391**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-2,852
	SUBTOTAL NONFACULTY						**6.700**	**289,304**
	SUBTOTAL SALARIES & WAGES						**6.700**	**289,304**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,830
519200 FICA CONTRIBUTION								18,516
519300 HEALTH INSURANCE CONTRIBUTION								36,453
519400 LIFE INSURANCE CONTRIBUTION								579
	SUBTOTAL BENEFITS							**76,378**
	TOTAL PERSONAL SERVICES							**365,682**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								378
	TOTAL NET OPERATING EXPENSES							**378**
	COST OBJECT TOTAL							**366,060**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Beadle Business Center (21-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henrichs, Holly K	Personnel Generalist	00039242	242300	12			1.000	41,903
Hulinsky, Heather A	Financial Assoc	00046712	242300	12		17.485	1.000	36,368
Yeggy, Rita C	Financial Assoc	00039241	242300	12		18.138	1.000	37,728
Montgomery-Loder, Stephanie L	Business Manager	00032094	243300	12			1.000	58,226
UNF MONTGOMERY-LODER	Business Manager	00032094	243300	00			-1.000	-58,226
Loseke, Teresa J	Asst Business Manager	00042136	243312	12			1.000	50,111
UNF WIEST	Computer Support Assoc	00042139	302310	00		18.448	-1.000	-38,372
Wiest, Nathan J	Computer Support Assoc	00042139	302310	12		18.448	1.000	38,372
Mitchell, Lawrence L	Manager Computing	00042135	303303	12			1.000	52,394
UNF MITCHELL	Manager Computing	00042135	303303	00		25.189	-1.000	-52,394
Hilske, Amy L	Rsch Mgr Plant Sci	00042138	363300	12			1.000	50,320
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**216,430**
514000 CLER/TECH/SERV WAGES								
Cunnings, Marilyn L	Office Assoc	00033606	242409	12		13.920	0.150	4,343
	(21-6230-0001)Biochemistry		514000				0.15	4,343
	(21-0515-0001)Cnt Biological Chemistry		514000				0.30	8,686
	TOTAL Cunnings, Marilyn L						0.60	**17,372**
Pierce, Tracia D	Personnel Assoc	00046711	242409	12		15.128	1.000	31,466
UNF CUNNINGS	Office Assoc	00033606	242409	00		13.920	-0.150	-4,343
Acree, Leslie C	Supply Control Asst	00042134	321703	12		13.290	1.000	27,643
UNF ACREE	Supply Control Asst	00042134	321703	00		13.290	-1.000	-27,643
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**31,466**
SUBTOTAL NONFACULTY							**6.000**	**247,896**
SUBTOTAL SALARIES & WAGES							**6.000**	**247,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,849
519200 FICA CONTRIBUTION								15,866
519300 HEALTH INSURANCE CONTRIBUTION								31,235
519400 LIFE INSURANCE CONTRIBUTION								497
SUBTOTAL BENEFITS								**65,447**
TOTAL PERSONAL SERVICES								**313,343**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES		2211						**25,000**
COST OBJECT TOTAL								**338,343**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: ASSIST Business Center (21-6617-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Randall, Karen M	Personnel Generalist	00039831	242300	12			1.000	41,613
Russell, Shannon M	Financial Assoc	00039803	242300	12		17.805	1.000	37,035
UNF VANCE	Financial Assoc	00042129	242300	00		18.023	-1.000	-37,488
Vance, Robyn M	Financial Assoc	00042129	242300	12		18.023	1.000	37,488
Ellis, Katherine S	Business Manager	00042126	243300	12			1.000	74,661
Evert, Jared R	Financial Specialist I	00039814	243321	12		20.805	1.000	43,274
Hostetler, Judith	Financial Specialist I	00042128	243321	12		23.014	1.000	47,869
UNF EVERT	Financial Specialist I	00039814	243321	00		20.805	-1.000	-43,274
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**201,178**
514000 CLER/TECH/SERV WAGES								
Gaulrapp-Cox, Megan R	Accounting Assoc	00035373	242401	12		14.913	1.000	31,020
Kemp, Marissa G	Accounting Assoc	00038276	242401	12		15.252	1.000	31,725
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**62,745**
SUBTOTAL NONFACULTY							**6.000**	**263,923**
SUBTOTAL SALARIES & WAGES							**6.000**	**263,923**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,003
519200 FICA CONTRIBUTION								16,892
519300 HEALTH INSURANCE CONTRIBUTION								33,254
519400 LIFE INSURANCE CONTRIBUTION								528
SUBTOTAL BENEFITS								**69,677**
TOTAL PERSONAL SERVICES								**333,600**
COST OBJECT TOTAL								**333,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: AVE Business Center (21-6617-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeWald, Debra K	Personnel Generalist	00038142	242300	12			1.000	41,726
Howsden, Sonya J	Financial Assoc	00039808	242300	12		17.365	1.000	36,120
Specht, John A	Business Manager	00038169	243300	12			1.000	72,666
Snyder, Carrie R	Financial Specialist I	00039605	243321	12		21.463	1.000	44,642
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**195,154**
514000 CLER/TECH/SERV WAGES								
Albrecht, Roxann R	Admin Support Assoc	00041020	242400	12	2080	22.051	1.000	45,867
Ulmer, Ruth M	Accounting Assoc	00038170	242401	12		20.515	1.000	42,671
Prai, Mary L	Personnel Assoc	00038174	242409	12		13.635	1.000	28,360
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**116,898**
SUBTOTAL NONFACULTY							**7.000**	**312,052**
SUBTOTAL SALARIES & WAGES							**7.000**	**312,052**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,468
519200 FICA CONTRIBUTION								19,971
519300 HEALTH INSURANCE CONTRIBUTION								39,319
519400 LIFE INSURANCE CONTRIBUTION								624
SUBTOTAL BENEFITS								**82,382**
TOTAL PERSONAL SERVICES								**394,434**
COST OBJECT TOTAL								**394,434**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: HAPPI Business Center (21-6617-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swartz, Valerie J	Financial Assoc	00039806	242300	12		19.293	1.000	40,129
SUBTOTAL NONFACULTY							**1.000**	**40,129**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,129**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,889
519200 FICA CONTRIBUTION								2,568
519300 HEALTH INSURANCE CONTRIBUTION								5,056
519400 LIFE INSURANCE CONTRIBUTION								80
SUBTOTAL BENEFITS								**10,593**
TOTAL PERSONAL SERVICES								**50,722**
COST OBJECT TOTAL								**50,722**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Greater NE Business Center (21-6617-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Jonathan C	Financial Assoc	00039850	242300	12		18.294	1.000	38,051
Cash, Randall P	Financial Assoc	00039854	242300	12		19.727	1.000	41,032
Christiansen, Karen K	Business Assoc	00042590	242300	12		26.081	1.000	54,249
Duly, William N	Personnel Generalist	00041686	242300	12			1.000	42,343
Hastings, Lisa L	Financial Assoc	00039817	242300	12		18.718	1.000	38,933
UNF CARLSON	Financial Assoc	00039850	242300	00		18.294	-1.000	-38,051
Rastede, Judith L	Admin Coordinator	00042157	243300	12			1.000	60,480
Helberg, Karen R	Business Manager	00043429	243312	12			1.000	71,936
Urban, Ruby A	Asst Director	00044458	244300	12			1.000	89,260
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**398,233**
514000 CLER/TECH/SERV WAGES								
Cihal, Marnita A	Business Support Assoc	00044496	242400	12		14.371	0.400	11,956
	(22-6222-1001)Ithaca Agronomy Operations		514000				0.20	5,979
	(22-6340-3306)SE-Crop Mgm Diag Clinic/CMDC		514000				0.40	11,956
	TOTAL Cihal, Marnita A						1.00	**29,891**
Divis, Sarah A	Accounting Assoc	00039855	242401	12		15.427	1.000	32,089
Lanik, Cheryl L	Accounting Assoc	00044489	242401	12		16.713	1.000	34,764
McCoy, Deanna	Accounting Assoc	00042223	242401	12		17.933	1.000	37,300
Miller, Marilyn	Accounting Assoc	00043415	242401	12		21.887	1.000	45,524
Neben, Patricia G	Accounting Assoc	00039851	242401	12		15.427	1.000	32,089
O'Keefe, Susan K	Accounting Assoc	00042630	242401	12		15.441	1.000	32,118
UNF DIVIS	Accounting Assoc	00039855	242401	00		15.427	-1.000	-32,089
UNF NEBEN	Accounting Assoc	00039851	242401	00		15.427	-1.000	-32,089
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.400**	**161,662**
SUBTOTAL NONFACULTY							**11.400**	**559,895**
SUBTOTAL SALARIES & WAGES							**11.400**	**559,895**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,313
519200 FICA CONTRIBUTION								35,834
519300 HEALTH INSURANCE CONTRIBUTION								70,548
519400 LIFE INSURANCE CONTRIBUTION								1,120
SUBTOTAL BENEFITS								**147,815**
TOTAL PERSONAL SERVICES								**707,710**
COST OBJECT TOTAL								**707,710**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Center for Leadership Dev (33)
COST OBJECT: Nebraska LEAD Program (21-6633-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hejny, Terence A	Director	00036328	095081	12			1.000	117,021
SUBTOTAL NONFACULTY							**1.000**	**117,021**
SUBTOTAL SALARIES & WAGES							**1.000**	**117,021**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,426
519200 FICA CONTRIBUTION								7,489
519300 HEALTH INSURANCE CONTRIBUTION								14,745
519400 LIFE INSURANCE CONTRIBUTION								234
SUBTOTAL BENEFITS								**30,894**
TOTAL PERSONAL SERVICES								**147,915**
COST OBJECT TOTAL								**147,915**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED-Program Resources (21-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Communications Assoc	00036375	263300	12		18.276	0.200	7,603
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.100	3,771
	(21-6324-0001)Agricultural Economics		513000				0.34	12,820
	(21-6224-0001)Agricultural Economics Researc		513000				0.34	12,820
	(21-6124-0001)Agricultural Economics Teachin		513000				0.22	8,294
	TOTAL Dolberg, Darin A						1.00	**37,705**
Ress, Steven W	Communications Spec II	00034708	343309	12			0.200	12,711
	(21-6211-0002)DWFI-WC Research		513000				0.80	50,844
	TOTAL Ress, Steven W						1.00	**63,555**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**24,085**
SUBTOTAL NONFACULTY							**0.500**	**24,085**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,085**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,734
519200 FICA CONTRIBUTION								1,542
519300 HEALTH INSURANCE CONTRIBUTION								3,035
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**6,359**
TOTAL PERSONAL SERVICES								**30,444**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								974,106
540000 TRAVEL EXPENSE								34,009
550000 CAPITAL OUTLAY								9,726
TOTAL NET OPERATING EXPENSES								**1,017,841**
COST OBJECT TOTAL								**1,048,285**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Bldg Repairs & Maint (56)
COST OBJECT: Bldg Repr & Maint-Def Maint (21-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,925
	TOTAL NET OPERATING EXPENSES							**40,925**
	COST OBJECT TOTAL							**40,925**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Rural Initiative (58)
COST OBJECT: IANR Rural Initiative (21-6658-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
RURAL FUTURES POOL	Faculty Pool	00034007	090011	00			4.000	418,057
SUBTOTAL FACULTY							**4.000**	**418,057**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gustafson, Mark R	Director	00034306	095081	12			1.000	127,969
Gustafson, Mark R	Director	00034306	095081	12			0.000	12,797
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**140,766**
513000 MGR/PROFESSIONAL SAL								
TBA	Budget Analyst Farm Mgmt	00035882	263300	24			1.000	60,720
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Assistant	00046824	095134	00			1.000	37,862
SUBTOTAL NONFACULTY							**3.000**	**239,348**
SUBTOTAL SALARIES & WAGES							**7.000**	**657,405**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,333
519200 FICA CONTRIBUTION								42,074
519300 HEALTH INSURANCE CONTRIBUTION								82,834
519400 LIFE INSURANCE CONTRIBUTION								1,315
SUBTOTAL BENEFITS								**173,556**
TOTAL PERSONAL SERVICES								**830,961**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								121,619
540000 TRAVEL EXPENSE								27,000
550000 CAPITAL OUTLAY								23,300
TOTAL NET OPERATING EXPENSES								**171,919**
COST OBJECT TOTAL								**1,002,880**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Information Services (59)
COST OBJECT: Info Services-Networking_East Campus (21-6659-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thomson, Paul D	Network Support Assoc	00033522	302305	12		22.084	0.890	40,881
	(23-2906-0003)Network Maint Services		513000				0.11	5,053
	TOTAL Thomson, Paul D						1.00	**45,934**
Ritz, Clifford D	Network Coordinator	00033004	303315	12			0.940	69,491
	(23-2906-0003)Network Maint Services		513000				0.06	4,693
	TOTAL Ritz, Clifford D						1.00	**74,184**
Ruhrdanz, Michael	Director Communications & Operations	00033005	304308	12			0.770	111,034
	(23-2906-0003)Network Maint Services		513000				0.05	7,844
	(21-2907-0001)Tele/Radio Communications		513000				0.18	25,322
	TOTAL Ruhrdanz, Michael						1.00	**144,200**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.600**	**221,406**
SUBTOTAL NONFACULTY							**2.600**	**221,406**
SUBTOTAL SALARIES & WAGES							**2.600**	**221,406**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,941
519200 FICA CONTRIBUTION								14,170
519300 HEALTH INSURANCE CONTRIBUTION								27,897
519400 LIFE INSURANCE CONTRIBUTION								443
SUBTOTAL BENEFITS								**58,451**
TOTAL PERSONAL SERVICES								**279,857**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								179,979
550000 CAPITAL OUTLAY								30,900
TOTAL NET OPERATING EXPENSES								**210,879**
COST OBJECT TOTAL								**490,736**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Cnt for Applied Rural Innovation (63)
COST OBJECT: CARI-Vice Chancellor (21-6663-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Support Assoc	00046805	242400	12		14.937	1.000	31,068
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.500	24,237
	(21-6263-0001)Cnt Applied Rural Innovation		513000				0.24	11,647
	(21-6363-0001)Cnt Applied Rural Innovation		513000				0.26	12,590
	TOTAL Narjes, Charlotte M						1.00	**48,474**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**55,305**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary III	00046803	028030	00	520	10.554	0.250	5,488
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00046820	095500	00			0.000	15,245
SUBTOTAL NONFACULTY							**1.750**	**76,038**
SUBTOTAL SALARIES & WAGES							**1.750**	**76,038**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,475
519200 FICA CONTRIBUTION								4,867
519300 HEALTH INSURANCE CONTRIBUTION								9,581
519400 LIFE INSURANCE CONTRIBUTION								151
SUBTOTAL BENEFITS								**20,074**
TOTAL PERSONAL SERVICES								**96,112**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29
TOTAL NET OPERATING EXPENSES								**29**
COST OBJECT TOTAL								**96,141**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Bud Adjust (21-6699-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD FACULTY POOL	Faculty Pool	00034007	090011	00			29.500	3,829,530
CASNR FACULTY POOL	Faculty Pool	00034007	090011	00			12.600	1,602,056
CED FACULTY POOL	Faculty Pool	00034007	090011	00			28.000	3,343,231
FACULTY POOL	Faculty Pool	00034007	090011	00			3.500	350,777
	TOTAL 511000 TENURED FACULTY SALARIES						**73.600**	**9,125,594**
SUBTOTAL FACULTY							**73.600**	**9,125,594**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Administrative Pool	Administrative Pool	00034021	090012	00			3.000	691,773
514000 CLER/TECH/SERV WAGES								
TBA	Office Service Pool	00034009	090014	00			1.000	83,746
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00047996	090011	00			0.000	-68,065
SUBTOTAL NONFACULTY							**4.000**	**707,454**
SUBTOTAL SALARIES & WAGES							**77.600**	**9,833,048**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								309,207
519200 FICA CONTRIBUTION								287,730
519300 HEALTH INSURANCE CONTRIBUTION								471,911
519400 LIFE INSURANCE CONTRIBUTION								52,912
SUBTOTAL BENEFITS								**1,121,760**
TOTAL PERSONAL SERVICES								**10,954,808**
COST OBJECT TOTAL								**10,954,808**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Sub Prog Alloc Bal Fw (21-6699-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00034007	090011	00			9.500	884,816
SUBTOTAL FACULTY							**9.500**	**884,816**
SUBTOTAL SALARIES & WAGES							**9.500**	**884,816**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,498
519200 FICA CONTRIBUTION								77,776
519300 HEALTH INSURANCE CONTRIBUTION								153,122
519400 LIFE INSURANCE CONTRIBUTION								2,431
SUBTOTAL BENEFITS								**320,827**
TOTAL PERSONAL SERVICES								**1,205,643**
COST OBJECT TOTAL								**1,205,643**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Unalloc F&A (21-6699-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								1,600,000
	TOTAL NET OPERATING EXPENSES							**1,600,000**
	COST OBJECT TOTAL							**1,600,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR VC-General Activites (22-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,234,018
550000 CAPITAL OUTLAY								100,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-6,985,456
	TOTAL NET OPERATING EXPENSES							**-5,651,438**
	COST OBJECT TOTAL							**-5,651,438**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Unit Admin Dev (22-6603-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR General Operating (22-6603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR F&P Operations (22-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Center for Leadership Dev (33)
COST OBJECT: LEAD Enhancement Fund (22-6633-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
540000 TRAVEL EXPENSE								500
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nebraska Statewide Arboretum General (22-6638-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Paxton, Connie J	Business Assoc	00047102	242300	12		21.321	0.800	35,480
	(21-6617-0002)Natural Resources Business Cen		513000				0.20	8,868
	TOTAL Paxton, Connie J						1.00	**44,348**
Evertson, Justin R	Assistant Director	00047112	263300	12			0.300	17,185
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.20	11,457
	(26-6553-0040001)NE FOREST SERVICE		513000				0.20	11,457
	(26-6553-0043001)NE FOREST SERVICE		513000				0.30	17,185
	TOTAL Evertson, Justin R						1.00	**57,284**
Henrickson, Robert L	Assistant Director	00047093	263300	12			1.000	48,187
Larsen, Karma J	Communications Assoc	00047163	342302	12		18.027	0.400	14,998
	(26-6553-0040001)NE FOREST SERVICE		513000				0.40	14,999
	(26-6553-0043001)NE FOREST SERVICE		513000				0.20	7,499
	TOTAL Larsen, Karma J						1.00	**37,496**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**115,850**
514000 CLER/TECH/SERV WAGES								
Eriksen, Ekaterina A	Office Assoc	00047059	242409	12		14.364	0.750	22,408
SUBTOTAL NONFACULTY							**3.250**	**138,258**
SUBTOTAL SALARIES & WAGES							**3.250**	**138,258**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,051
519200 FICA CONTRIBUTION								9,125
519300 HEALTH INSURANCE CONTRIBUTION								20,324
519400 LIFE INSURANCE CONTRIBUTION								138
SUBTOTAL BENEFITS								**36,638**
TOTAL PERSONAL SERVICES								**174,896**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,660
TOTAL NET OPERATING EXPENSES								**47,660**
COST OBJECT TOTAL								**222,556**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garbacz, Mary H	Asst Prof Practice	00036286	095167	12			0.450	29,402
	(21-6149-0004)EMED-Academic Program		511000				0.55	35,938
	TOTAL Garbacz, Mary H						1.00	**65,340**
SUBTOTAL FACULTY							**0.450**	**29,402**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Owens, Janet M	Business Assoc	00035364	242300	12		29.221	1.000	60,780
Schulte, Brandon E	Director	00035384	244300	12			1.000	95,758
Wagler, Adam T	Multimedia Designer	00035397	302300	12			1.000	51,500
Johnson, Lana	Manager IT Project	00035352	303300	12			0.850	38,931
	(21-6149-0004)EMED-Academic Program		513000				0.15	6,871
	TOTAL Johnson, Lana						1.00	**45,802**
Leslie, Charles P	System Administrator	00035381	303300	12			1.000	51,750
Peters, Pamela K	Project Manager	00035357	303300	12			0.720	45,601
	(21-6149-0004)EMED-Academic Program		513000				0.08	5,067
	TOTAL Peters, Pamela K						0.80	**50,668**
Schaepe, Anita M	Web Editor Content Consultant	00035394	303300	12			1.000	39,731
Singh, Vishal M	Multimedia Development Spec	00035442	303300	12			0.850	49,015
	(21-6149-0004)EMED-Academic Program		513000				0.15	8,650
	TOTAL Singh, Vishal M						1.00	**57,665**
Wiens, David L	System Administrator	00035443	303300	12			1.000	62,507
Agrawal, Ruchi	Software Develoment Spec	00039526	303317	12			1.000	63,240
Colgrove, Nicholas C	Software Development Spec	00035349	303317	12			1.000	62,400
Zha, Yan Yu	Specialist Software Development	00035427	303317	12			1.000	57,680
Hendricks, Mark D	Multimedia Info Specialist	00035446	303319	12			1.000	75,465
Bennett, Allison M	Design Specialist	00035368	343300	12			1.000	36,250
Goodding, Gary L	Specialist Design	00035387	343300	12			1.000	46,032
Lanik, Renee' J	Specialist Design	00035386	343300	12			1.000	52,588
Alberts Irwin, Cheryl A	Communications Specialist	00035385	343309	12			0.850	43,165
	(21-6149-0004)EMED-Academic Program		513000				0.15	7,617
	TOTAL Alberts Irwin, Cheryl A						1.00	**50,782**
Jasa, Lisa Brown	Specialist Communications	00035426	343309	12			0.850	52,207
	(21-6149-0004)EMED-Academic Program		513000				0.15	9,213
	TOTAL Jasa, Lisa Brown						1.00	**61,420**
Karstens, Sandra S	Communications Specialist	00035345	343309	12			0.850	36,414

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6149-0004)EMED-Academic Program		513000				0.15	6,426
	TOTAL Karstens, Sandra S						1.00	**42,840**
Oetjen, Marcia M	Communication Specialist	00035439	343309	12			1.000	46,783
Ulrich, Linda A	Communications Spec Lead	00035449	343309	12			1.000	57,526
Moser, Daniel R	Manager	00035409	344301	12			0.850	60,906
	(21-6149-0004)EMED-Academic Program		513000				0.15	10,748
	TOTAL Moser, Daniel R						1.00	**71,654**
Nelson, Judith A	Coordinator/Publishing	00035343	344301	12			0.850	76,553
	(21-6149-0004)EMED-Academic Program		513000				0.15	13,509
	TOTAL Nelson, Judith A						1.00	**90,062**
Burkey, Steven S	Electronic Media Engr Prod Asst	00035393	383300	12		19.904	1.000	41,400
Kamm, Michael J	Electronic Media Specialist	00035383	383300	12			1.000	49,140
Mills, Bradley A	Electronic Media Producer	00035371	383300	12			0.850	44,867
	(21-6149-0004)EMED-Academic Program		513000				0.15	7,918
	TOTAL Mills, Bradley A						1.00	**52,785**
Wilkerson, Jeff A	Electronic Media Producer	00035370	383300	12			1.000	46,843
Harms, Kurtis R	Television Radio Video Producer	00035410	383302	12			0.800	38,916
	(21-6149-0004)EMED-Academic Program		513000				0.20	9,729
	TOTAL Harms, Kurtis R						1.00	**48,645**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**26.320**	**1,483,948**
514000 CLER/TECH/SERV WAGES								
Claesson, Marcia W	Office Assoc	00035363	242409	12		14.935	1.000	31,065
Sheets, Shawn M	Office Assoc	00035382	242409	12		14.377	1.000	29,905
Urdiales, Fred	Supply Control Clerk II	00035389	321703	12		15.661	1.000	32,574
Moore, Anne M	Desktop Publishing Associate	00035360	322500	12		20.844	1.000	43,356
Castan, Betty L	Assoc Video Media	00035362	382500	12		23.169	1.000	48,191
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**185,091**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039477	095500	00		7.005	1.750	25,000
SUBTOTAL NONFACULTY							**33.070**	**1,694,039**
SUBTOTAL SALARIES & WAGES							**33.520**	**1,723,441**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,895
519200 FICA CONTRIBUTION								113,747
519300 HEALTH INSURANCE CONTRIBUTION								253,346
519400 LIFE INSURANCE CONTRIBUTION								1,723
SUBTOTAL BENEFITS								**456,711**
TOTAL PERSONAL SERVICES								**2,180,152**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,598
	TOTAL NET OPERATING EXPENSES							**28,598**
	COST OBJECT TOTAL							**2,208,750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: Communications & Info Tech (22-6649-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: CIT Comm/Info Tech DEAL Revolving (22-6649-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								139,517
	TOTAL NET OPERATING EXPENSES							**139,517**
	COST OBJECT TOTAL							**139,517**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: CIT Elect Media Service Cnt (22-6649-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
	TOTAL NET OPERATING EXPENSES							**6,000**
	COST OBJECT TOTAL							**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: CIT Distance Ed Srv Cnt (22-6649-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,788
	TOTAL NET OPERATING EXPENSES							**4,788**
	COST OBJECT TOTAL							**4,788**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: CIT Video Production (22-6649-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,464
	TOTAL NET OPERATING EXPENSES							**19,464**
	COST OBJECT TOTAL							**19,464**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: CIT Art/DTP/Editing (22-6649-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,721
	TOTAL NET OPERATING EXPENSES							**120,721**
	COST OBJECT TOTAL							**120,721**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: CIT Distribution Srv Cnt (22-6649-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,223
	TOTAL NET OPERATING EXPENSES							**66,223**
	COST OBJECT TOTAL							**66,223**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: CIT Visuals (22-6649-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								882
	TOTAL NET OPERATING EXPENSES							**882**
	COST OBJECT TOTAL							**882**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Bldg Repairs & Maint (56)
COST OBJECT: Bldg Repr & Maint-Def Maint (22-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,400,000
	TOTAL NET OPERATING EXPENSES							**1,400,000**
	COST OBJECT TOTAL							**1,400,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: CIT Publication Sales (23-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Clearing Centers (97)
COST OBJECT: Agricultural Clearing Finance Office (23-6697-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								133,274
	TOTAL NET OPERATING EXPENSES							**133,274**
	COST OBJECT TOTAL							**133,274**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: VC IANR (26-6601-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cassman, Kenneth G	Professor	00033046	095150	02			0.670	122,409
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.33	60,291
	(26-6811-0001001)Water for Food Instituite		511000				0.00	15,000
	TOTAL Cassman, Kenneth G						1.00	**197,700**
SUBTOTAL FACULTY							**0.670**	**122,409**
SUBTOTAL SALARIES & WAGES							**0.670**	**122,409**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,774
519200 FICA CONTRIBUTION								6,365
519300 HEALTH INSURANCE CONTRIBUTION								12,853
519400 LIFE INSURANCE CONTRIBUTION								122
SUBTOTAL BENEFITS								**24,114**
TOTAL PERSONAL SERVICES								**146,523**
COST OBJECT TOTAL								**146,523**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: Harlan Vice Chancellor-Owens; John (27-6601-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Green, Ronald D	Dist Prfsp/Harlan Vice Chancellor	00034012	095144	12			0.000	15,000
	(21-6601-0001)IANR VC-General Operating		512100				1.00	289,440
	TOTAL Green, Ronald D						1.00	**304,440**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								1,575
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**2,955**
TOTAL PERSONAL SERVICES								**17,955**
COST OBJECT TOTAL								**17,955**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: VC IANR (27-6601-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weeks, Donald P	Coll Prfsp/Burt/Maxey	00039275	095132	12			0.000	10,000
	(21-6130-0001)Biochemistry		511000				0.19	34,236
	(21-6230-0001)Biochemistry		511000				0.71	126,710
	TOTAL Weeks, Donald P						0.90	**170,946**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,050
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,970**
TOTAL PERSONAL SERVICES								**11,970**
COST OBJECT TOTAL								**11,970**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: VC IANR (27-6601-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Larkins, Brian A	Prfships/Fuller Davidson	00034023	098610	02			0.000	50,000
	(21-6601-0013)IANR VC-Life Sciences		512100				1.00	179,375
	TOTAL Larkins, Brian A						1.00	**229,375**
SUBTOTAL NONFACULTY							**0**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,950
519200 FICA CONTRIBUTION								2,600
519300 HEALTH INSURANCE CONTRIBUTION								5,250
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**9,850**
TOTAL PERSONAL SERVICES								**59,850**
COST OBJECT TOTAL								**59,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Center for Leadership Dev (33)
COST OBJECT: Nebr Leadership Training (27-6633-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McAndrew, Angela M	Admin Assoc	00036333	242402	12	2080	17.457	1.000	36,310
514000 CLER/TECH/SERV WAGES								
Gerdes, Shana L	Office Asst	00036334	241409	01		12.607	0.450	11,800
SUBTOTAL NONFACULTY							**1.450**	**48,110**
SUBTOTAL SALARIES & WAGES							**1.450**	**48,110**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,876
519200 FICA CONTRIBUTION								2,502
519300 HEALTH INSURANCE CONTRIBUTION								5,052
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**9,478**
TOTAL PERSONAL SERVICES								**57,588**
COST OBJECT TOTAL								**57,588**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Global Engagement (10)
COST OBJECT: Global Engagement (21-6810-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Doyle, Mark R	Director	00034077	095081	12			1.000	98,325
513000 MGR/PROFESSIONAL SAL								
Ducey, Miranda R	Admin Assoc	00034075	242402	12		17.510	1.000	36,421
SUBTOTAL NONFACULTY							**2.000**	**134,746**
SUBTOTAL SALARIES & WAGES							**2.000**	**134,746**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,702
519200 FICA CONTRIBUTION								8,624
519300 HEALTH INSURANCE CONTRIBUTION								16,978
519400 LIFE INSURANCE CONTRIBUTION								269
SUBTOTAL BENEFITS								**35,573**
TOTAL PERSONAL SERVICES								**170,319**
COST OBJECT TOTAL								**170,319**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Rural Futures Insitute (12)
COST OBJECT: Rural Futures Institute (21-6812-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Kim R	Outreach Program Specialist	00046822	263300	12			1.000	55,536
Schnuelle, Kayla A	Program Coord	00046831	263300	12			1.000	42,705
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**98,241**
514000 CLER/TECH/SERV WAGES								
TBA	Outreach Program Assoc	00046834	262400	12		15.131	1.000	31,473
SUBTOTAL NONFACULTY							**3.000**	**129,714**
SUBTOTAL SALARIES & WAGES							**3.000**	**129,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,339
519200 FICA CONTRIBUTION								8,301
519300 HEALTH INSURANCE CONTRIBUTION								16,344
519400 LIFE INSURANCE CONTRIBUTION								259
SUBTOTAL BENEFITS								**34,243**
TOTAL PERSONAL SERVICES								**163,957**
COST OBJECT TOTAL								**163,957**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water for Food Instituite (26-6811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cassman, Kenneth G	Coll Prfsp/Daugherty	00034045	095132	02			0.000	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.33	60,291
	(26-6601-0008001)VC IANR		511000				0.67	122,409
	TOTAL Cassman, Kenneth G						1.00	**197,700**
Lenton, Roberto L	Coll Prfsp/Daugherty	00034050	095132	12			0.000	45,000
	TOTAL Lenton, Roberto L						1.00	**311,500**
Zellmer, Sandra B	Coll Prfsp/Daugherty	00034041	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				0.56	95,548
	(21-1502-5101)POE-Water Resources-Law		511000				0.44	71,466
	TOTAL Zellmer, Sandra B						1.00	**177,014**
Heeren, Derek	Asst Professor	00036370	095154	24			1.000	81,960
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**151,960**
SUBTOTAL FACULTY							**1.000**	**151,960**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Norby, Monica M	Assoc Director	00034044	095021	12			1.000	194,340
Lenton, Roberto L	Executive Director	00034047	095081	12			1.000	266,500
	TOTAL Lenton, Roberto L						1.00	**311,500**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**2.000**	**460,840**
513000 MGR/PROFESSIONAL SAL								
Means, Janet M	Admin Specialist	00034001	242300	12		24.047	1.000	50,017
SUBTOTAL NONFACULTY							**3.000**	**510,857**
SUBTOTAL SALARIES & WAGES							**4.000**	**662,817**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,850
519200 FICA CONTRIBUTION								34,466
519300 HEALTH INSURANCE CONTRIBUTION								69,596
519400 LIFE INSURANCE CONTRIBUTION								663
SUBTOTAL BENEFITS								**130,575**
TOTAL PERSONAL SERVICES								**793,392**
COST OBJECT TOTAL								**793,392**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: WFI Cluster Hires (26-6811-0001007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yang, Haishun	Assoc Professor	00036838	095152	12			0.250	29,354
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.35	41,095
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	17,612
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	11,742
	(21-6222-5200)POE - AgHort -WRRI		511000				0.15	17,612
	TOTAL Yang, Haishun						1.00	**117,415**
Baigorria, Guillermo A	Asst Professor	00047047	095154	12			0.250	22,950
	(21-6311-0001)DWFI-Extension		511000				0.10	9,180
	(21-6211-0001)DWFI-Research		511000				0.31	28,458
	(21-6111-0001)DWFI-Teaching		511000				0.15	13,770
	(21-6238-5200)POE - SNR Research		511000				0.19	17,442
	TOTAL Baigorria, Guillermo A						1.00	**91,800**
Munoz-Arriola, Francisco	Asst Professor	00036367	095154	12			1.000	84,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**136,304**
SUBTOTAL FACULTY							**1.500**	**136,304**
SUBTOTAL SALARIES & WAGES							**1.500**	**136,304**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,316
519200 FICA CONTRIBUTION								7,088
519300 HEALTH INSURANCE CONTRIBUTION								14,312
519400 LIFE INSURANCE CONTRIBUTION								136
SUBTOTAL BENEFITS								**26,852**
TOTAL PERSONAL SERVICES								**163,156**
COST OBJECT TOTAL								**163,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-USDA (08)
COST OBJECT: ARS RLH MARC (25-7408-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							**4,500**
	COST OBJECT TOTAL							**4,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-USDA (08)
COST OBJECT: RLH MARC-Resale & Reuse (25-7408-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								785,963
540000 TRAVEL EXPENSE								2,200
	TOTAL NET OPERATING EXPENSES							**788,163**
	COST OBJECT TOTAL							**788,163**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-USDA (08)
COST OBJECT: Agency-Operations-IANR (25-7408-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bumgardner, William M	Design Drafter	00045062	272503	12		24.950	1.000	51,895
Fitzgerald, James E	Trade Supv	00045169	272600	12		25.594	1.000	53,235
Kohmetscher, David A	Ag Rsch Technician II Meat Cutter	00045120	362501	12		23.405	1.000	48,683
Peshek, Lee C	Ag Rsch Technician II	00045271	362501	12		21.000	1.000	43,679
Peshek, Wayne T	Ag Rsch Technician II	00045174	362501	12		24.096	1.000	50,119
Johnson, Nels W	Ag Rsch Technician III	00045260	362503	12		21.252	1.000	44,205
Wilford, Michael	Ag Rsch Technician III	00045266	362503	12		20.897	1.000	43,465
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**335,281**
SUBTOTAL NONFACULTY							**7.000**	**335,281**
SUBTOTAL SALARIES & WAGES							**7.000**	**335,281**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,099
519200 FICA CONTRIBUTION								19,111
519300 HEALTH INSURANCE CONTRIBUTION								43,251
519400 LIFE INSURANCE CONTRIBUTION								335
SUBTOTAL BENEFITS								**79,796**
TOTAL PERSONAL SERVICES								**415,077**
COST OBJECT TOTAL								**415,077**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-USDA (08)
COST OBJECT: Agency-Operations-IANR (26-7408-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brink, Kelly R	Range/Forage Production Mgr	00045039	363300	12			1.000	48,925
Engle, Chad A	Rsch Mgr II Husbandry	00045044	363300	12			1.000	59,070
Rieckman, John M	Rsch Mgr Plant Sci	00045009	363300	12			1.000	70,010
Gandy, Devin M	Rsch Mgr Husbandry	00045004	363303	12			1.000	40,684
Hays, W Gordon	Rsch Mgr Husbandry	00045302	363303	12			1.000	79,388
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**298,077**
514000 CLER/TECH/SERV WAGES								
Vap, Cheryl R	Office Asst	00045051	241409	12		16.998	1.000	35,356
Walker, Linda K	Office Asst	00045046	241409	12		14.351	1.000	29,851
Hachtel, Janet L	Accounting Assoc	00045052	242401	12		16.500	1.000	34,320
Larsen, Lillian A	Office Assoc	00045047	242409	12		19.590	1.000	40,748
Monnier, Sheila S	Personnel Assoc	00045050	242409	12		15.435	1.000	32,104
Fielder, Nathan D	Building Serv Technician I	00045167	271603	12		13.430	1.000	27,934
Keasling, Lanny F	Bldg Serv Tech I	00045010	271603	12		16.711	1.000	34,759
Graham, Gerald J	Custodial Maint Tech	00045125	271700	12		12.587	1.000	26,181
Imler, Connie M	Custodian II	00045127	271701	12		12.652	1.000	26,317
Porter, Cindy L	Custodian II	00045124	271701	12		13.626	1.000	28,342
Menke, Michael G	Foreman Automotive Shop	00045017	272601	12		19.010	1.000	39,540
Miller, Gary D	Mechanic III	00045006	272601	12		17.188	1.000	35,751
Northrop, Danny M	Mechanic III	00045163	272601	12		17.215	1.000	35,807
Petska, Paul W	Mechanic III	00045164	272601	12		18.026	1.000	37,495
Corwin, Keith D	Bldg Systems Tech	00045030	272605	12		18.413	1.000	38,298
Herbek, Ronald	Bldg Serv Technician III	00045014	272605	12		18.028	1.000	37,499
Sorensen, Harlan R	Bldg Serv Technician III	00045018	272605	12		18.045	1.000	37,533
Yates, Patrick G	Bldg Serv Tech III	00045113	272605	12		21.138	1.000	43,966
Kucera, Irvin B	Carpenter II	00045144	272607	12		19.489	1.000	40,538
League, Paul A	Electrician III	00045132	272610	12		18.623	1.000	38,735
Sharp, Jesse R	Electrician III	00045130	272610	12		20.165	1.000	41,944
Fike, M Dennis	Plumber/Pipefitter II	00045166	272618	12		18.561	1.000	38,606
Almond, Gregory L	Hvy Equip Oper	00045138	272703	12		22.603	1.000	47,015
Valentine, Rodney R	Hvy Equip Oper	00045002	272703	12		17.262	1.000	35,904
Anderson, Lynette M	Ag Rsch Technician I	00045059	361502	12		17.465	1.000	36,328
Anderson, Michelle J	Ag Rsch Technician I	00045216	361502	12		13.009	1.000	27,058
Arbogast, Galen D	Ag Rsch Technician I	00045245	361502	12		11.708	0.600	14,612
Ehrman, Fred R	Ag Rsch Technician I	00045262	361502	12		12.693	1.000	26,402
Faimon, Joshua P	Ag Rsch Technician I	00045247	361502	12		14.004	1.000	29,129
Gierhan, Kurtis T	Ag Rsch Technician I	00045176	361502	12		11.513	1.000	23,948

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-USDA (08)
COST OBJECT: Agency-Operations-IANR (26-7408-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hansen, Benjamin L	Ag Rsch Technician I	00045236	361502	12		12.729	1.000	26,477
Harris, Ronald E	Ag Rsch Technician I Meat Cutter	00045118	361502	12		18.061	1.000	37,566
Hassler, Leroy A	Ag Rsch Technician I	00045207	361502	12		17.086	1.000	35,538
Hubbard, Derek D	Ag Rsch Technician I	00045190	361502	12		12.315	1.000	25,615
Jackson, James D	Ag Rsch Technician I	00045189	361502	12		11.996	1.000	24,952
Johnson, Ricky L	Ag Rsch Technician I	00045220	361502	12		13.413	1.000	27,898
Kempf, Jayson D	Ag Rsch Technician I	00045276	361502	12		15.254	1.000	31,728
Knox, Sarah A	Ag Rsch Technician I	00045201	361502	12		12.180	1.000	25,334
Korb, Alfred G	Ag Rsch Technician I	00045007	361502	12		12.000	1.000	24,959
Kotinek, Kristopher R	Ag Rsch Technician I	00045221	361502	12		14.955	1.000	31,107
Kucera, Larry M	Ag Rsch Technician I	00045223	361502	12		16.641	1.000	34,614
Loudon, Debra L	Ag Rsch Technician I	00045200	361502	12		16.246	1.000	33,792
Mach, Bryan D	Ag Rsch Technician I	00045217	361502	12		17.342	1.000	36,071
McCutchan, Betty S	Ag Rsch Technician I	00045308	361502	12		15.996	1.000	33,271
Menke, Angela S	Ag Rsch Technician I	00045237	361502	12		12.727	1.000	26,472
Ostdiek, Kenneth J	Ag Rsch Technician I Meat Cutter	00045119	361502	12		16.440	1.000	34,196
Roubinek, Gail J	Ag Rsch Technician I	00045230	361502	12		14.388	1.000	29,926
Schmeidler, Benjamin J	Ag Rsch Technician I	00045277	361502	12		13.125	1.000	27,300
Schmer, Dyllon S	Ag Rsch Technician I	00045345	361502	12		11.560	1.000	24,044
Scott, Randy T	Ag Rsch Technician I	00045240	361502	12		15.561	1.000	32,367
Sebesta, Jenna L	Ag Rsch Technician I	00045226	361502	12		11.999	1.000	24,957
Sorensen, Kathy A	Ag Rsch Technician I	00045243	361502	12		17.255	1.000	35,891
Strickland, Richard G	Ag Rsch Technician I	00045001	361502	12		12.073	1.000	25,112
Theer, Adam J	Ag Rsch Technician I	00045061	361502	12		12.052	1.000	25,069
Wharton, John E	Ag Rsch Technician I	00045070	361502	12		12.525	1.000	26,053
Wright, Jennifer S	Ag Rsch Technician I	00045194	361502	12		11.756	1.000	24,453
Wright, Mikel S	Ag Rsch Technician I	00045238	361502	12		11.728	1.000	24,395
Barritt, Douglas E	Ag Rsch Technician II	00045198	362501	12		15.440	1.000	32,115
Corman, Scott W	Ag Rsch Technician II	00045285	362501	12		15.446	1.000	32,127
Eckhardt, Lori A	Ag Rsch Technician II	00045278	362501	12		18.883	1.000	39,276
Felber, Donald R	Ag Rsch Technician II	00045055	362501	12		16.493	1.000	34,306
Garvin, Thomas E	Ag Rsch Technician II	00045269	362501	12		19.331	1.000	40,209
Heiden, Erwin R	Ag Rsch Technician II	00045225	362501	12		21.090	1.000	43,867
Himmelberg, Kurt D	Ag Rsch Technician II	00045192	362501	12		19.462	1.000	40,480
Kucera, Randall A	Ag Rsch Technician II	00045264	362501	12		18.465	1.000	38,408
Petr, Philip D	Ag Rsch Technician II	00045265	362501	12		13.987	1.000	29,092
Shaw, Richard E	Ag Rsch Technician II	00045274	362501	12		21.210	1.000	44,117
Svoboda, Arnold E	Ag Rsch Technician II	00045289	362501	12		16.492	1.000	34,303
Trausch, Daniel W	Ag Rsch Technician II	00045275	362501	12		14.356	1.000	29,860

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SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-USDA (08)
COST OBJECT: Agency-Operations-IANR (26-7408-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Uhrmacher, Aaron D	Ag Rsch Technician II	00045152	362501	12		16.405	1.000	34,122
Whitcomb, Scott A	Ag Rsch Technician II	00045288	362501	12		14.779	1.000	30,740
Wood, Jenell A	Ag Rsch Technician II	00045263	362501	12		23.037	1.000	47,917
Felber, Douglas P	Ag Rsch Technician III Lead	00045249	362503	12		21.467	1.000	44,651
Kohmetscher, Russell J	Ag Rsch Technician III	00045016	362503	12		15.948	1.000	33,171
Larsen, Bruce E	Ag Rsch Technician III	00045284	362503	12		22.964	1.000	47,766
Overturf, Michael W	Ag Rsch Technician III	00045270	362503	12		24.297	1.000	50,538
Pooschke, Ronald J	Ag Rsch Technician III	00045256	362503	12		20.127	1.000	41,864
Rademacher, Wayne D	Ag Rsch Technician III Lead	00045290	362503	12		18.917	1.000	39,347
Reiman, Patrick J	Ag Rsch Technician III	00045287	362503	12		22.718	1.000	47,254
Roemmich, Leonard P	Ag Rsch Technician III	00045267	362503	12		21.381	1.000	44,472
Struss, Richard A	Ag Rsch Technician III	00045244	362503	12		23.528	1.000	48,938
	TOTAL 514000 CLER/TECH/SERV WAGES						**80.600**	**2,760,117**
SUBTOTAL NONFACULTY							**85.600**	**3,058,194**
SUBTOTAL SALARIES & WAGES							**85.600**	**3,058,194**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								119,270
519200 FICA CONTRIBUTION								159,026
519300 HEALTH INSURANCE CONTRIBUTION								321,110
519400 LIFE INSURANCE CONTRIBUTION								3,058
SUBTOTAL BENEFITS								**602,464**
TOTAL PERSONAL SERVICES								**3,660,658**
COST OBJECT TOTAL								**3,660,658**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (24-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	435,830
SUBTOTAL FACULTY							**0**	**435,830**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	71,722
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-128,291
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-56,569**
SUBTOTAL NONFACULTY							**0**	**-56,569**
SUBTOTAL SALARIES & WAGES							**0.000**	**379,261**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,342
519200 FICA CONTRIBUTION								21,618
519300 HEALTH INSURANCE CONTRIBUTION								48,925
519400 LIFE INSURANCE CONTRIBUTION								379
SUBTOTAL BENEFITS								**90,264**
TOTAL PERSONAL SERVICES								**469,525**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,464,035
TOTAL NET OPERATING EXPENSES								**1,464,035**
COST OBJECT TOTAL								**1,933,560**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (25-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	3,120,770
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	225,630
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**3,346,400**
SUBTOTAL FACULTY							**0**	**3,346,400**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-8
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-942
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-713
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-1,663**
SUBTOTAL NONFACULTY							**0**	**-1,663**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,344,737**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170,582
519200 FICA CONTRIBUTION								190,650
519300 HEALTH INSURANCE CONTRIBUTION								431,471
519400 LIFE INSURANCE CONTRIBUTION								3,345
SUBTOTAL BENEFITS								**796,048**
TOTAL PERSONAL SERVICES								**4,140,785**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,867,317
TOTAL NET OPERATING EXPENSES								**15,867,317**
COST OBJECT TOTAL								**20,008,102**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments-Agency (25-9879-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								566,048
	TOTAL NET OPERATING EXPENSES							**566,048**
	COST OBJECT TOTAL							**566,048**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (26-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.500	236,028
SUBTOTAL FACULTY							**0.500**	**236,028**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	10,231
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-186,660
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-263,477
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-439,906**
SUBTOTAL NONFACULTY							**0**	**-439,906**
SUBTOTAL SALARIES & WAGES							**0.500**	**-203,878**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-7,951
519200 FICA CONTRIBUTION								-10,602
519300 HEALTH INSURANCE CONTRIBUTION								-21,407
519400 LIFE INSURANCE CONTRIBUTION								-203
SUBTOTAL BENEFITS								**-40,163**
TOTAL PERSONAL SERVICES								**-244,041**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,317,333
TOTAL NET OPERATING EXPENSES								**2,317,333**
COST OBJECT TOTAL								**2,073,292**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (27-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	475,412
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-40,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**435,412**
SUBTOTAL FACULTY							**0**	**435,412**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	18,750
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-186,751
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-168,001**
SUBTOTAL NONFACULTY							**0**	**-168,001**
SUBTOTAL SALARIES & WAGES							**0.000**	**267,411**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,429
519200 FICA CONTRIBUTION								13,905
519300 HEALTH INSURANCE CONTRIBUTION								28,078
519400 LIFE INSURANCE CONTRIBUTION								267
SUBTOTAL BENEFITS								**52,679**
TOTAL PERSONAL SERVICES								**320,090**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,903,760
TOTAL NET OPERATING EXPENSES								**4,903,760**
COST OBJECT TOTAL								**5,223,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00034811	095125	12			0.750	113,454
TBA	Dean	00034811	095125	12			0.000	12,607
Adams, Don C	Assoc Dean	00034851	095130	12			0.000	4,358
Adams, Don C	Assoc Dean	00034851	095130	12			0.250	39,218
	(21-6342-0001)West Central Center		512100				0.38	65,359
	(21-6242-0001)West Central Rsch		512100				0.37	65,359
	TOTAL Adams, Don C						1.00	**174,294**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**169,637**
514000 CLER/TECH/SERV WAGES								
Bradney, Traci L	Admin Support Assoc	00034913	242400	12	2080	13.970	1.000	29,057
SUBTOTAL NONFACULTY							**2.000**	**198,694**
SUBTOTAL SALARIES & WAGES							**2.000**	**198,694**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,121
519200 FICA CONTRIBUTION								13,114
519300 HEALTH INSURANCE CONTRIBUTION								33,380
519400 LIFE INSURANCE CONTRIBUTION								397
519800 WORKERS COMPENSATION								11,833
SUBTOTAL BENEFITS								**70,845**
TOTAL PERSONAL SERVICES								**269,539**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								**30,000**
COST OBJECT TOTAL								**299,539**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Linda K	Admin Assoc	00034917	242402	12	2080	18.483	1.000	38,445
Gilbert, Janice C	Business Manager	00034814	243312	12			1.000	58,708
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**97,153**
514000 CLER/TECH/SERV WAGES								
Hilburn, Joni L	Accounting Assoc	00034894	242401	12	2080	14.768	1.000	30,717
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	3,800
SUBTOTAL NONFACULTY							**3.000**	**131,670**
SUBTOTAL SALARIES & WAGES							**3.000**	**131,670**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,032
519200 FICA CONTRIBUTION								8,690
519300 HEALTH INSURANCE CONTRIBUTION								22,120
519400 LIFE INSURANCE CONTRIBUTION								264
SUBTOTAL BENEFITS								**39,106**
TOTAL PERSONAL SERVICES								**170,776**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
526601 DAS ACCOUNTING CHARGES								1,056
TOTAL NET OPERATING EXPENSES								**11,056**
COST OBJECT TOTAL								**181,832**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-General Institution (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
582900 DEPRECIATION EXPENSE 1%								20,755
	TOTAL NET OPERATING EXPENSES							**80,755**
	COST OBJECT TOTAL							**80,755**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Utilities (21-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								447,030
	TOTAL NET OPERATING EXPENSES							**447,030**
	COST OBJECT TOTAL							**447,030**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (21-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	IT Services Manager	00034813	303303	12			1.000	43,558
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	2,600
SUBTOTAL NONFACULTY							**1.000**	**46,158**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,158**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,816
519200 FICA CONTRIBUTION								3,047
519300 HEALTH INSURANCE CONTRIBUTION								7,755
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								**13,710**
TOTAL PERSONAL SERVICES								**59,868**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								**30,000**
COST OBJECT TOTAL								**89,868**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clark, Paul M	Asst Professor	00034829	095154	12			1.000	59,291
Clark, Paul M	Asst Professor	00034829	095154	12			0.000	3,314
McConville, Jennifer A	Asst Professor	00034844	095154	02			1.000	43,455
Sievers, Jeremy R	Asst Professor	00034849	095154	02			1.000	43,720
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**149,780**
SUBTOTAL FACULTY							**3.000**	**149,780**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burton, Janice R	Office Assoc	00034835	242409	12	936	14.204	0.450	13,295
	(23-6730-0020)Admin-Bookstore Operations		514000				0.45	13,295
	(21-6740-0050)Instr-General Ed		514000				0.10	2,954
	TOTAL Burton, Janice R						1.00	**29,544**
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,000
SUBTOTAL NONFACULTY							**0.450**	**14,295**
SUBTOTAL SALARIES & WAGES							**3.450**	**164,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,009
519200 FICA CONTRIBUTION								10,829
519300 HEALTH INSURANCE CONTRIBUTION								27,565
519400 LIFE INSURANCE CONTRIBUTION								328
SUBTOTAL BENEFITS								**48,731**
TOTAL PERSONAL SERVICES								**212,806**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**222,806**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Ag Production (21-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bek, Terri Jo	Professor	00034841	095150	02			1.000	58,215
Hergenreder, Joanna R	Assistant Professor	00034853	095154	02			1.000	43,420
Smith, Joe D	Asst Professor	00034827	095154	12			1.000	73,046
Smith, Joe D	Asst Professor	00034827	095154	12			0.000	3,198
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**177,879**
SUBTOTAL FACULTY							**3.000**	**177,879**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			1.000	42,302
514000 CLER/TECH/SERV WAGES								
Price, Janice C	Office Assoc	00034856	242409	12	2080	14.786	1.000	30,755
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	5,638
SUBTOTAL NONFACULTY							**2.000**	**78,695**
SUBTOTAL SALARIES & WAGES							**5.000**	**256,574**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,651
519200 FICA CONTRIBUTION								16,934
519300 HEALTH INSURANCE CONTRIBUTION								43,104
519400 LIFE INSURANCE CONTRIBUTION								513
SUBTOTAL BENEFITS								**76,202**
TOTAL PERSONAL SERVICES								**332,776**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**402,776**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Vet Technology (21-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wach, Ricky Sue Barnes	Professor	00034824	095150	02			1.000	64,597
Berg, Barbara A	Asst Professor	00034821	095154	12			1.000	58,722
Berg, Barbara A	Asst Professor	00034821	095154	12			0.000	3,472
Bowmaster-Cole, Judy M	Asst Professor	00034826	095154	02			1.000	44,443
Heath, Cory S	Asst Professor	00034825	095154	02			1.000	64,372
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**235,606**
SUBTOTAL FACULTY							**4.000**	**235,606**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hauptman, Catherine M	Office Assoc	00034857	242409	12	1872	14.315	0.900	26,801
	(21-6740-0040)Instr-Horticulture		514000				0.10	2,978
	TOTAL Hauptman, Catherine M						1.00	**29,779**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	6,400
SUBTOTAL NONFACULTY							**0.900**	**33,201**
SUBTOTAL SALARIES & WAGES							**4.900**	**268,807**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,397
519200 FICA CONTRIBUTION								17,741
519300 HEALTH INSURANCE CONTRIBUTION								45,159
519400 LIFE INSURANCE CONTRIBUTION								538
SUBTOTAL BENEFITS								**79,835**
TOTAL PERSONAL SERVICES								**348,642**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
TOTAL NET OPERATING EXPENSES								**60,000**
COST OBJECT TOTAL								**408,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Horticulture (21-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bush, Trentee L	Assistant Professor	00034822	095154	02			1.000	44,060
Ramsdale, Bradford K	Asst Professor	00034897	095154	12			1.000	73,218
Ramsdale, Bradford K	Asst Professor	00034897	095154	12			0.000	3,095
Zitek, Dustin W	Asst Professor	00034908	095154	02			1.000	38,208
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**158,581**
SUBTOTAL FACULTY							**3.000**	**158,581**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hauptman, Catherine M	Office Assoc	00034857	242409	12	208	14.315	0.100	2,978
	(21-6740-0030)Instr-Vet Technology		514000				0.90	26,801
	TOTAL Hauptman, Catherine M						1.00	**29,779**
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,000
SUBTOTAL NONFACULTY							**0.100**	**3,978**
SUBTOTAL SALARIES & WAGES							**3.100**	**162,559**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,916
519200 FICA CONTRIBUTION								10,729
519300 HEALTH INSURANCE CONTRIBUTION								27,310
519400 LIFE INSURANCE CONTRIBUTION								325
SUBTOTAL BENEFITS								**48,280**
TOTAL PERSONAL SERVICES								**210,839**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**235,839**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-General Ed (21-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reed, Eric M	Asst Professor	00034820	095154	12			1.000	59,142
Reed, Eric M	Asst Professor	00034820	095154	12			0.000	3,313
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**62,455**
SUBTOTAL FACULTY							**1.000**	**62,455**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burton, Janice R	Office Assoc	00034835	242409	12	208	14.204	0.100	2,954
	(23-6730-0020)Admin-Bookstore Operations		514000				0.45	13,295
	(21-6740-0010)Instr-Agribusiness Mgm		514000				0.45	13,295
	TOTAL Burton, Janice R						1.00	**29,544**
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,000
SUBTOTAL NONFACULTY							**0.100**	**3,954**
SUBTOTAL SALARIES & WAGES							**1.100**	**66,409**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,051
519200 FICA CONTRIBUTION								4,383
519300 HEALTH INSURANCE CONTRIBUTION								11,157
519400 LIFE INSURANCE CONTRIBUTION								133
SUBTOTAL BENEFITS								**19,724**
TOTAL PERSONAL SERVICES								**86,133**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,094
TOTAL NET OPERATING EXPENSES								**9,094**
COST OBJECT TOTAL								**95,227**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: NCTA Instr-Spec Proj Equip (21-6740-0055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-NCTA Vet Tech w UNMC (21-6740-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Glenn A	Asst Professor	00034823	095154	02			1.000	71,750
SUBTOTAL FACULTY							**1.000**	**71,750**
SUBTOTAL SALARIES & WAGES							**1.000**	**71,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,377
519200 FICA CONTRIBUTION								4,736
519300 HEALTH INSURANCE CONTRIBUTION								12,054
519400 LIFE INSURANCE CONTRIBUTION								144
SUBTOTAL BENEFITS								**21,311**
TOTAL PERSONAL SERVICES								**93,061**
COST OBJECT TOTAL								**93,061**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mickelsen, Scott R	Assoc Dean	00034847	095130	12			1.000	89,380
513000 MGR/PROFESSIONAL SAL								
Martin, Kevin R	Advisor	00034819	252306	12			1.000	36,420
514000 CLER/TECH/SERV WAGES								
Luke, Victoria M	Office Assoc	00034816	242409	12	2080	14.992	1.000	31,183
TBA	Office Assoc	00034833	242409	12		12.601	1.000	26,210
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**57,393**
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,900
SUBTOTAL NONFACULTY							**4.000**	**185,093**
SUBTOTAL SALARIES & WAGES							**4.000**	**185,093**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,291
519200 FICA CONTRIBUTION								12,216
519300 HEALTH INSURANCE CONTRIBUTION								31,095
519400 LIFE INSURANCE CONTRIBUTION								370
SUBTOTAL BENEFITS								**54,972**
TOTAL PERSONAL SERVICES								**240,065**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
TOTAL NET OPERATING EXPENSES								**32,000**
COST OBJECT TOTAL								**272,065**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Stdt Srv-Library (21-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Khamouna, Mohamed	Library Specialist	00034896	313300	12			1.000	35,919
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	1,100
SUBTOTAL NONFACULTY							**1.000**	**37,019**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,019**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,258
519200 FICA CONTRIBUTION								2,444
519300 HEALTH INSURANCE CONTRIBUTION								6,219
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								**10,995**
TOTAL PERSONAL SERVICES								**48,014**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**58,014**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Stdt Srv-Admissions/Recruiting (21-6750-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crawford, Marybeth B	Asst Admissions Recruit Coord	00034904	252303	12			1.000	31,698
Smith, Tina K	Admissions Recruiting Coord	00034893	252303	12			1.000	33,894
Wood, Paige A	Asst Admissions Recruit Coord	00034858	252303	12			1.000	29,857
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**95,449**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	5,600
SUBTOTAL NONFACULTY							**3.000**	**101,049**
SUBTOTAL SALARIES & WAGES							**3.000**	**101,049**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,164
519200 FICA CONTRIBUTION								6,670
519300 HEALTH INSURANCE CONTRIBUTION								16,976
519400 LIFE INSURANCE CONTRIBUTION								202
SUBTOTAL BENEFITS								**30,012**
TOTAL PERSONAL SERVICES								**131,061**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,000
TOTAL NET OPERATING EXPENSES								**94,000**
COST OBJECT TOTAL								**225,061**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Oper-Maint (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager Facilities Operations	00034905	273308	00			0.200	11,444
514000 CLER/TECH/SERV WAGES								
Martens, Rodney W	Maint Mech II	00034806	272600	12	2080	14.097	1.000	29,321
Russell, Kenneth A	Trade Supv	00034916	272600	12	2080	19.233	1.000	40,004
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**69,325**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	5,000
SUBTOTAL NONFACULTY							**2.200**	**85,769**
SUBTOTAL SALARIES & WAGES							**2.200**	**85,769**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,232
519200 FICA CONTRIBUTION								5,660
519300 HEALTH INSURANCE CONTRIBUTION								14,410
519400 LIFE INSURANCE CONTRIBUTION								172
SUBTOTAL BENEFITS								**25,474**
TOTAL PERSONAL SERVICES								**111,243**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**181,243**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Oper-Custodial (21-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Earhart, Gladys E	Custodian II	00034920	271701	12	2080	10.892	1.000	22,656
Elson, Connie P	Custodian II	00034865	271701	12	1040	10.568	0.500	10,991
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	10,991
	TOTAL Elson, Connie P						1.00	**21,982**
Gardner, Mark A	Custodian II	00034805	271701	12	2080	11.411	1.000	23,734
Peterson, Richard J	Custodian II	00034882	271701	12	2080	10.225	1.000	21,268
TBA	Custodian II	00034801	271701	12	1040	10.100	0.500	10,504
Wills, Sandra L	Custodian II	00034808	271701	12	2080	11.725	1.000	24,388
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12	2080	17.098	1.000	35,564
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.000**	**149,105**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	7,500
SUBTOTAL NONFACULTY							**6.000**	**156,605**
SUBTOTAL SALARIES & WAGES							**6.000**	**156,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,554
519200 FICA CONTRIBUTION								10,336
519300 HEALTH INSURANCE CONTRIBUTION								26,310
519400 LIFE INSURANCE CONTRIBUTION								313
SUBTOTAL BENEFITS								**46,513**
TOTAL PERSONAL SERVICES								**203,118**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,989
TOTAL NET OPERATING EXPENSES								**27,989**
COST OBJECT TOTAL								**231,107**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Oper-Grounds (21-6760-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Landscaping Asst	00034924	271703	00	2080	10.407	1.000	21,646
Ehlers, Mark E	Maintenance Mech II	00034880	272600	12	2080	13.438	1.000	27,952
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**49,598**
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	7,500
SUBTOTAL NONFACULTY							**2.000**	**57,098**
SUBTOTAL SALARIES & WAGES							**2.000**	**57,098**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,483
519200 FICA CONTRIBUTION								3,769
519300 HEALTH INSURANCE CONTRIBUTION								9,593
519400 LIFE INSURANCE CONTRIBUTION								114
SUBTOTAL BENEFITS								**16,959**
TOTAL PERSONAL SERVICES								**74,057**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**84,057**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			0.250	59,724
SUBTOTAL FACULTY							**0.250**	**59,724**
SUBTOTAL SALARIES & WAGES							**0.250**	**59,724**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,165
519200 FICA CONTRIBUTION								2,343
519300 HEALTH INSURANCE CONTRIBUTION								5,964
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**10,543**
TOTAL PERSONAL SERVICES								**70,267**
COST OBJECT TOTAL								**70,267**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Farm Operations (22-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	4,000
SUBTOTAL NONFACULTY							**0**	**4,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,000**
BENEFITS								
519200 FICA CONTRIBUTION								116
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**151**
TOTAL PERSONAL SERVICES								**4,151**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								301,549
TOTAL NET OPERATING EXPENSES								**301,549**
COST OBJECT TOTAL								**305,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
	TOTAL NET OPERATING EXPENSES							**3,300**
	COST OBJECT TOTAL							**3,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Horticulture (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-General Ed (22-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
	TOTAL NET OPERATING EXPENSES							**7,500**
	COST OBJECT TOTAL							**7,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Stdt Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Bookstore Operations (23-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burton, Janice R	Office Assoc	00034835	242409	12	936	14.204	0.450	13,295
	(21-6740-0010)Instr-Agribusiness Mgm		514000				0.45	13,295
	(21-6740-0050)Instr-General Ed		514000				0.10	2,954
	TOTAL Burton, Janice R						1.00	**29,544**
SUBTOTAL NONFACULTY							**0.450**	**13,295**
SUBTOTAL SALARIES & WAGES							**0.450**	**13,295**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								519
519200 FICA CONTRIBUTION								877
519300 HEALTH INSURANCE CONTRIBUTION								3,789
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								116
SUBTOTAL BENEFITS								**5,314**
TOTAL PERSONAL SERVICES								**18,609**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								214,999
TOTAL NET OPERATING EXPENSES								**214,999**
COST OBJECT TOTAL								**233,608**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritsche, Cindy L	Food Services Manager	00034870	282300	12			1.000	38,102
514000 CLER/TECH/SERV WAGES								
Currie, Christina A	Food Svc Assoc I	00034869	282701	01	1560	10.481	0.750	16,350
Fisher, Linda L	Food Svc Assoc I	00034885	282701	01	1560	11.060	0.750	17,253
Jepsen, Eileen K	Food Svc Assoc I	00034868	282701	01	1560	12.807	0.750	19,979
Popp, Noreen J	Food Svc Assoc I	00034871	282701	01	1560	10.481	0.750	16,350
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**69,932**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	12,000
SUBTOTAL NONFACULTY							**4.000**	**120,034**
SUBTOTAL SALARIES & WAGES							**4.000**	**120,034**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,681
519200 FICA CONTRIBUTION								7,922
519300 HEALTH INSURANCE CONTRIBUTION								34,210
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								1,044
SUBTOTAL BENEFITS								**47,977**
TOTAL PERSONAL SERVICES								**168,011**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								162,600
521000 PLANNED OPERATING EXPENSES								-31,980
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**130,620**
TOTAL NET OPERATING EXPENSES								**130,620**
COST OBJECT TOTAL								**298,631**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allbright, Matthew D	Residence Life Manager	00034852	252301	12			1.000	33,857
514000 CLER/TECH/SERV WAGES								
Elson, Connie P	Custodian II	00034865	271701	12	1040	10.568	0.500	10,991
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	10,991
	TOTAL Elson, Connie P						1.00	**21,982**
Terwilliger, Darroll L	Custodian II	00034918	271701	12	2080	10.225	1.000	21,268
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**32,259**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	7,000
SUBTOTAL NONFACULTY							**2.500**	**73,116**
SUBTOTAL SALARIES & WAGES							**2.500**	**73,116**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,852
519200 FICA CONTRIBUTION								4,826
519300 HEALTH INSURANCE CONTRIBUTION								20,838
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								636
SUBTOTAL BENEFITS								**29,225**
TOTAL PERSONAL SERVICES								**102,341**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,654
TOTAL NET OPERATING EXPENSES								**80,654**
COST OBJECT TOTAL								**182,995**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								307,266
	TOTAL NET OPERATING EXPENSES							**307,266**
	COST OBJECT TOTAL							**307,266**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00034811	095125	12			0.750	113,454
TBA	Dean	00034811	095125	12			0.000	12,607
Adams, Don C	Assoc Dean	00034851	095130	12			0.000	4,358
Adams, Don C	Assoc Dean	00034851	095130	12			0.250	39,218
	(21-6342-0001)West Central Center		512100				0.38	65,359
	(21-6242-0001)West Central Rsch		512100				0.37	65,359
	TOTAL Adams, Don C						1.00	**174,294**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**169,637**
514000 CLER/TECH/SERV WAGES								
Bradney, Traci L	Admin Support Assoc	00034913	242400	12	2080	13.970	1.000	29,057
SUBTOTAL NONFACULTY							**2.000**	**198,694**
SUBTOTAL SALARIES & WAGES							**2.000**	**198,694**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,121
519200 FICA CONTRIBUTION								13,114
519300 HEALTH INSURANCE CONTRIBUTION								33,380
519400 LIFE INSURANCE CONTRIBUTION								397
519800 WORKERS COMPENSATION								11,833
SUBTOTAL BENEFITS								**70,845**
TOTAL PERSONAL SERVICES								**269,539**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								**30,000**
COST OBJECT TOTAL								**299,539**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Linda K	Admin Assoc	00034917	242402	12	2080	18.483	1.000	38,445
Gilbert, Janice C	Business Manager	00034814	243312	12			1.000	58,708
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**97,153**
514000 CLER/TECH/SERV WAGES								
Hilburn, Joni L	Accounting Assoc	00034894	242401	12	2080	14.768	1.000	30,717
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	3,800
SUBTOTAL NONFACULTY							**3.000**	**131,670**
SUBTOTAL SALARIES & WAGES							**3.000**	**131,670**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,032
519200 FICA CONTRIBUTION								8,690
519300 HEALTH INSURANCE CONTRIBUTION								22,120
519400 LIFE INSURANCE CONTRIBUTION								264
SUBTOTAL BENEFITS								**39,106**
TOTAL PERSONAL SERVICES								**170,776**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
526601 DAS ACCOUNTING CHARGES								1,056
TOTAL NET OPERATING EXPENSES								**11,056**
COST OBJECT TOTAL								**181,832**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-General Institution (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
582900 DEPRECIATION EXPENSE 1%								20,755
	TOTAL NET OPERATING EXPENSES							**80,755**
	COST OBJECT TOTAL							**80,755**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Utilities (21-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								447,030
	TOTAL NET OPERATING EXPENSES							**447,030**
	COST OBJECT TOTAL							**447,030**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (21-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	IT Services Manager	00034813	303303	12			1.000	43,558
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	2,600
SUBTOTAL NONFACULTY							**1.000**	**46,158**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,158**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,816
519200 FICA CONTRIBUTION								3,047
519300 HEALTH INSURANCE CONTRIBUTION								7,755
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								**13,710**
TOTAL PERSONAL SERVICES								**59,868**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								**30,000**
COST OBJECT TOTAL								**89,868**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clark, Paul M	Asst Professor	00034829	095154	12			1.000	59,291
Clark, Paul M	Asst Professor	00034829	095154	12			0.000	3,314
McConville, Jennifer A	Asst Professor	00034844	095154	02			1.000	43,455
Sievers, Jeremy R	Asst Professor	00034849	095154	02			1.000	43,720
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**149,780**
SUBTOTAL FACULTY							**3.000**	**149,780**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burton, Janice R	Office Assoc	00034835	242409	12	936	14.204	0.450	13,295
	(23-6730-0020)Admin-Bookstore Operations		514000				0.45	13,295
	(21-6740-0050)Instr-General Ed		514000				0.10	2,954
	TOTAL Burton, Janice R						1.00	**29,544**
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,000
SUBTOTAL NONFACULTY							**0.450**	**14,295**
SUBTOTAL SALARIES & WAGES							**3.450**	**164,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,009
519200 FICA CONTRIBUTION								10,829
519300 HEALTH INSURANCE CONTRIBUTION								27,565
519400 LIFE INSURANCE CONTRIBUTION								328
SUBTOTAL BENEFITS								**48,731**
TOTAL PERSONAL SERVICES								**212,806**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**222,806**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Ag Production (21-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bek, Terri Jo	Professor	00034841	095150	02			1.000	58,215
Hergenreder, Joanna R	Assistant Professor	00034853	095154	02			1.000	43,420
Smith, Joe D	Asst Professor	00034827	095154	12			1.000	73,046
Smith, Joe D	Asst Professor	00034827	095154	12			0.000	3,198
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**177,879**
SUBTOTAL FACULTY							**3.000**	**177,879**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			1.000	42,302
514000 CLER/TECH/SERV WAGES								
Price, Janice C	Office Assoc	00034856	242409	12	2080	14.786	1.000	30,755
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	5,638
SUBTOTAL NONFACULTY							**2.000**	**78,695**
SUBTOTAL SALARIES & WAGES							**5.000**	**256,574**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,651
519200 FICA CONTRIBUTION								16,934
519300 HEALTH INSURANCE CONTRIBUTION								43,104
519400 LIFE INSURANCE CONTRIBUTION								513
SUBTOTAL BENEFITS								**76,202**
TOTAL PERSONAL SERVICES								**332,776**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**402,776**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Vet Technology (21-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wach, Ricky Sue Barnes	Professor	00034824	095150	02			1.000	64,597
Berg, Barbara A	Asst Professor	00034821	095154	12			1.000	58,722
Berg, Barbara A	Asst Professor	00034821	095154	12			0.000	3,472
Bowmaster-Cole, Judy M	Asst Professor	00034826	095154	02			1.000	44,443
Heath, Cory S	Asst Professor	00034825	095154	02			1.000	64,372
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**235,606**
SUBTOTAL FACULTY							**4.000**	**235,606**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hauptman, Catherine M	Office Assoc	00034857	242409	12	1872	14.315	0.900	26,801
	(21-6740-0040)Instr-Horticulture		514000				0.10	2,978
	TOTAL Hauptman, Catherine M						1.00	**29,779**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	6,400
SUBTOTAL NONFACULTY							**0.900**	**33,201**
SUBTOTAL SALARIES & WAGES							**4.900**	**268,807**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,397
519200 FICA CONTRIBUTION								17,741
519300 HEALTH INSURANCE CONTRIBUTION								45,159
519400 LIFE INSURANCE CONTRIBUTION								538
SUBTOTAL BENEFITS								**79,835**
TOTAL PERSONAL SERVICES								**348,642**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
TOTAL NET OPERATING EXPENSES								**60,000**
COST OBJECT TOTAL								**408,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Horticulture (21-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bush, Trentee L	Assistant Professor	00034822	095154	02			1.000	44,060
Ramsdale, Bradford K	Asst Professor	00034897	095154	12			1.000	73,218
Ramsdale, Bradford K	Asst Professor	00034897	095154	12			0.000	3,095
Zitek, Dustin W	Asst Professor	00034908	095154	02			1.000	38,208
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**158,581**
SUBTOTAL FACULTY							**3.000**	**158,581**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hauptman, Catherine M	Office Assoc	00034857	242409	12	208	14.315	0.100	2,978
	(21-6740-0030)Instr-Vet Technology		514000				0.90	26,801
	TOTAL Hauptman, Catherine M						1.00	**29,779**
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,000
SUBTOTAL NONFACULTY							**0.100**	**3,978**
SUBTOTAL SALARIES & WAGES							**3.100**	**162,559**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,916
519200 FICA CONTRIBUTION								10,729
519300 HEALTH INSURANCE CONTRIBUTION								27,310
519400 LIFE INSURANCE CONTRIBUTION								325
SUBTOTAL BENEFITS								**48,280**
TOTAL PERSONAL SERVICES								**210,839**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**235,839**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-General Ed (21-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reed, Eric M	Asst Professor	00034820	095154	12			1.000	59,142
Reed, Eric M	Asst Professor	00034820	095154	12			0.000	3,313
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**62,455**
SUBTOTAL FACULTY							**1.000**	**62,455**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burton, Janice R	Office Assoc	00034835	242409	12	208	14.204	0.100	2,954
	(23-6730-0020)Admin-Bookstore Operations		514000				0.45	13,295
	(21-6740-0010)Instr-Agribusiness Mgm		514000				0.45	13,295
	TOTAL Burton, Janice R						1.00	**29,544**
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,000
SUBTOTAL NONFACULTY							**0.100**	**3,954**
SUBTOTAL SALARIES & WAGES							**1.100**	**66,409**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,051
519200 FICA CONTRIBUTION								4,383
519300 HEALTH INSURANCE CONTRIBUTION								11,157
519400 LIFE INSURANCE CONTRIBUTION								133
SUBTOTAL BENEFITS								**19,724**
TOTAL PERSONAL SERVICES								**86,133**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,094
TOTAL NET OPERATING EXPENSES								**9,094**
COST OBJECT TOTAL								**95,227**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: NCTA Instr-Spec Proj Equip (21-6740-0055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-NCTA Vet Tech w UNMC (21-6740-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Glenn A	Asst Professor	00034823	095154	02			1.000	71,750
SUBTOTAL FACULTY							**1.000**	**71,750**
SUBTOTAL SALARIES & WAGES							**1.000**	**71,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,377
519200 FICA CONTRIBUTION								4,736
519300 HEALTH INSURANCE CONTRIBUTION								12,054
519400 LIFE INSURANCE CONTRIBUTION								144
SUBTOTAL BENEFITS								**21,311**
TOTAL PERSONAL SERVICES								**93,061**
COST OBJECT TOTAL								**93,061**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mickelsen, Scott R	Assoc Dean	00034847	095130	12			1.000	89,380
513000 MGR/PROFESSIONAL SAL								
Martin, Kevin R	Advisor	00034819	252306	12			1.000	36,420
514000 CLER/TECH/SERV WAGES								
Luke, Victoria M	Office Assoc	00034816	242409	12	2080	14.992	1.000	31,183
TBA	Office Assoc	00034833	242409	12		12.601	1.000	26,210
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**57,393**
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	1,900
SUBTOTAL NONFACULTY							**4.000**	**185,093**
SUBTOTAL SALARIES & WAGES							**4.000**	**185,093**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,291
519200 FICA CONTRIBUTION								12,216
519300 HEALTH INSURANCE CONTRIBUTION								31,095
519400 LIFE INSURANCE CONTRIBUTION								370
SUBTOTAL BENEFITS								**54,972**
TOTAL PERSONAL SERVICES								**240,065**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
TOTAL NET OPERATING EXPENSES								**32,000**
COST OBJECT TOTAL								**272,065**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Stdt Srv-Library (21-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Khamouna, Mohamed	Library Specialist	00034896	313300	12			1.000	35,919
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	1,100
SUBTOTAL NONFACULTY							**1.000**	**37,019**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,019**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,258
519200 FICA CONTRIBUTION								2,444
519300 HEALTH INSURANCE CONTRIBUTION								6,219
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								**10,995**
TOTAL PERSONAL SERVICES								**48,014**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**58,014**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Stdt Srv-Admissions/Recruiting (21-6750-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crawford, Marybeth B	Asst Admissions Recruit Coord	00034904	252303	12			1.000	31,698
Smith, Tina K	Admissions Recruiting Coord	00034893	252303	12			1.000	33,894
Wood, Paige A	Asst Admissions Recruit Coord	00034858	252303	12			1.000	29,857
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**95,449**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	5,600
SUBTOTAL NONFACULTY							**3.000**	**101,049**
SUBTOTAL SALARIES & WAGES							**3.000**	**101,049**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,164
519200 FICA CONTRIBUTION								6,670
519300 HEALTH INSURANCE CONTRIBUTION								16,976
519400 LIFE INSURANCE CONTRIBUTION								202
SUBTOTAL BENEFITS								**30,012**
TOTAL PERSONAL SERVICES								**131,061**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,000
TOTAL NET OPERATING EXPENSES								**94,000**
COST OBJECT TOTAL								**225,061**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Oper-Maint (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager Facilities Operations	00034905	273308	00			0.200	11,444
514000 CLER/TECH/SERV WAGES								
Martens, Rodney W	Maint Mech II	00034806	272600	12	2080	14.097	1.000	29,321
Russell, Kenneth A	Trade Supv	00034916	272600	12	2080	19.233	1.000	40,004
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**69,325**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	5,000
SUBTOTAL NONFACULTY							**2.200**	**85,769**
SUBTOTAL SALARIES & WAGES							**2.200**	**85,769**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,232
519200 FICA CONTRIBUTION								5,660
519300 HEALTH INSURANCE CONTRIBUTION								14,410
519400 LIFE INSURANCE CONTRIBUTION								172
SUBTOTAL BENEFITS								**25,474**
TOTAL PERSONAL SERVICES								**111,243**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**181,243**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Oper-Custodial (21-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Earhart, Gladys E	Custodian II	00034920	271701	12	2080	10.892	1.000	22,656
Elson, Connie P	Custodian II	00034865	271701	12	1040	10.568	0.500	10,991
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	10,991
	TOTAL Elson, Connie P						1.00	**21,982**
Gardner, Mark A	Custodian II	00034805	271701	12	2080	11.411	1.000	23,734
Peterson, Richard J	Custodian II	00034882	271701	12	2080	10.225	1.000	21,268
TBA	Custodian II	00034801	271701	12	1040	10.100	0.500	10,504
Wills, Sandra L	Custodian II	00034808	271701	12	2080	11.725	1.000	24,388
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12	2080	17.098	1.000	35,564
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.000**	**149,105**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Monthly	00034817	095500	00			0.000	7,500
SUBTOTAL NONFACULTY							**6.000**	**156,605**
SUBTOTAL SALARIES & WAGES							**6.000**	**156,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,554
519200 FICA CONTRIBUTION								10,336
519300 HEALTH INSURANCE CONTRIBUTION								26,310
519400 LIFE INSURANCE CONTRIBUTION								313
SUBTOTAL BENEFITS								**46,513**
TOTAL PERSONAL SERVICES								**203,118**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,989
TOTAL NET OPERATING EXPENSES								**27,989**
COST OBJECT TOTAL								**231,107**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Oper-Grounds (21-6760-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Landscaping Asst	00034924	271703	00	2080	10.407	1.000	21,646
Ehlers, Mark E	Maintenance Mech II	00034880	272600	12	2080	13.438	1.000	27,952
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**49,598**
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	7,500
SUBTOTAL NONFACULTY							**2.000**	**57,098**
SUBTOTAL SALARIES & WAGES							**2.000**	**57,098**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,483
519200 FICA CONTRIBUTION								3,769
519300 HEALTH INSURANCE CONTRIBUTION								9,593
519400 LIFE INSURANCE CONTRIBUTION								114
SUBTOTAL BENEFITS								**16,959**
TOTAL PERSONAL SERVICES								**74,057**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**84,057**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			0.250	59,724
SUBTOTAL FACULTY							**0.250**	**59,724**
SUBTOTAL SALARIES & WAGES							**0.250**	**59,724**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,165
519200 FICA CONTRIBUTION								2,343
519300 HEALTH INSURANCE CONTRIBUTION								5,964
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**10,543**
TOTAL PERSONAL SERVICES								**70,267**
COST OBJECT TOTAL								**70,267**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Farm Operations (22-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	4,000
SUBTOTAL NONFACULTY							**0**	**4,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,000**
BENEFITS								
519200 FICA CONTRIBUTION								116
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**151**
TOTAL PERSONAL SERVICES								**4,151**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								301,549
TOTAL NET OPERATING EXPENSES								**301,549**
COST OBJECT TOTAL								**305,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
	TOTAL NET OPERATING EXPENSES							**3,300**
	COST OBJECT TOTAL							**3,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Horticulture (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-General Ed (22-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
	TOTAL NET OPERATING EXPENSES							**7,500**
	COST OBJECT TOTAL							**7,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Stdt Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Bookstore Operations (23-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burton, Janice R	Office Assoc	00034835	242409	12	936	14.204	0.450	13,295
	(21-6740-0010)Instr-Agribusiness Mgm		514000				0.45	13,295
	(21-6740-0050)Instr-General Ed		514000				0.10	2,954
	TOTAL Burton, Janice R						1.00	**29,544**
SUBTOTAL NONFACULTY							**0.450**	**13,295**
SUBTOTAL SALARIES & WAGES							**0.450**	**13,295**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								519
519200 FICA CONTRIBUTION								877
519300 HEALTH INSURANCE CONTRIBUTION								3,789
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								116
SUBTOTAL BENEFITS								**5,314**
TOTAL PERSONAL SERVICES								**18,609**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								214,999
TOTAL NET OPERATING EXPENSES								**214,999**
COST OBJECT TOTAL								**233,608**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritsche, Cindy L	Food Services Manager	00034870	282300	12			1.000	38,102
514000 CLER/TECH/SERV WAGES								
Currie, Christina A	Food Svc Assoc I	00034869	282701	01	1560	10.481	0.750	16,350
Fisher, Linda L	Food Svc Assoc I	00034885	282701	01	1560	11.060	0.750	17,253
Jepsen, Eileen K	Food Svc Assoc I	00034868	282701	01	1560	12.807	0.750	19,979
Popp, Noreen J	Food Svc Assoc I	00034871	282701	01	1560	10.481	0.750	16,350
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**69,932**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	12,000
SUBTOTAL NONFACULTY							**4.000**	**120,034**
SUBTOTAL SALARIES & WAGES							**4.000**	**120,034**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,681
519200 FICA CONTRIBUTION								7,922
519300 HEALTH INSURANCE CONTRIBUTION								34,210
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								1,044
SUBTOTAL BENEFITS								**47,977**
TOTAL PERSONAL SERVICES								**168,011**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								162,600
521000 PLANNED OPERATING EXPENSES								-31,980
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**130,620**
TOTAL NET OPERATING EXPENSES								**130,620**
COST OBJECT TOTAL								**298,631**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allbright, Matthew D	Residence Life Manager	00034852	252301	12			1.000	33,857
514000 CLER/TECH/SERV WAGES								
Elson, Connie P	Custodian II	00034865	271701	12	1040	10.568	0.500	10,991
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	10,991
	TOTAL Elson, Connie P						1.00	**21,982**
Terwilliger, Darroll L	Custodian II	00034918	271701	12	2080	10.225	1.000	21,268
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**32,259**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	7,000
SUBTOTAL NONFACULTY							**2.500**	**73,116**
SUBTOTAL SALARIES & WAGES							**2.500**	**73,116**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,852
519200 FICA CONTRIBUTION								4,826
519300 HEALTH INSURANCE CONTRIBUTION								20,838
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								636
SUBTOTAL BENEFITS								**29,225**
TOTAL PERSONAL SERVICES								**102,341**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,654
TOTAL NET OPERATING EXPENSES								**80,654**
COST OBJECT TOTAL								**182,995**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								307,266
	TOTAL NET OPERATING EXPENSES							**307,266**
	COST OBJECT TOTAL							**307,266**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET

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