

Fiscal Year 2013-2014

Departmental Budget Listing



Volume 1

2013-2014 Departmental Budget Listing

University of Nebraska-Lincoln Volume 1

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

“00” – 12-month appointment paid over 12 months

“01” – Academic year appointment paid over 9 months

“02” – Academic year appointment paid over 12 months

“03” – 10 month appointment paid over 10 months

“04” – 10 month appointment paid over 12 months

“05” – Summer session appointment

“06” – Fall semester appointment

“07” – Spring semester appointment

“08” – Other

“09” – Spring semester appointment paid over 8 months

“11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

Faculty	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: Vice Chancellor Academic Affairs (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Administrative Pool	Administrative Pool	00004005	090012	00			0.000	51,376
Giesecke, Joan Ruth	Coordinator	00013203	091121	12			1.000	179,000
Weissinger, Ellen Marie	Sr Vice Chancellor	00005723	095010	12			1.000	289,440
Sheriff, Bradley W	Assistant Vice Chancellor	00013661	095013	12			1.000	171,600
Batman, Renee F	Director of Academic Administration	00008217	095081	12			1.000	91,212
Watts, William H	Director of Campus Advising	00002483	095081	12			0.250	19,322
Watts, William H	Director of Campus Advising	00002483	095081	12			0.000	6,200
	(21-0501-0001)Dean Arts & Sciences		512100				0.75	57,178
	TOTAL Watts, William H						1.00	82,700
Goodburn, Amy M	Associate Vice Chancellor	00009827	095101	12			1.000	147,727
Goodburn, Amy M	Associate Vice Chancellor	00009827	095101	12			0.000	14,773
	(21-0108-0004)Acad Dist Teachers & Peer Revi		512100				0.00	2,500
	TOTAL Goodburn, Amy M						1.00	165,000
Narumalani, Sunil G	Associate Vice Chancellor	00007641	095101	12			1.000	137,000
Narumalani, Sunil G	Associate Vice Chancellor	00007641	095101	12			0.000	13,700
Perez, Lance C	Associate Vice Chancellor	00009122	095101	02			0.750	118,653
Perez, Lance C	Associate Vice Chancellor	00009122	095101	02			0.000	12,000
	(21-1109-0001)Electrical Engineering		511000				0.25	40,292
	(21-0112-0001)Graduate Studies		512100				0.00	6,000
	TOTAL Perez, Lance C						1.00	176,945
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						7.000	1,252,003
513000 MGR/PROFESSIONAL SAL								
Petitto, Nancy A	Project Specialist	00008505	242300	12	2080	19.231	1.000	40,000
Tamerius, Suzanne	Project Specialist	00015019	242300	12	2080	20.548	1.000	42,739
Ross, Tyrell J	Accountant	00013720	242301	12			1.000	42,432
Jackson-Stoner, Juanita	Executive Assistant	00008221	242402	12	2080	22.374	1.000	46,538
Gude, Jelena P	Faculty HR Specialist	00006275	243300	12			1.000	68,792
Simonsen, Derek W	Senior Financial Analyst	00006276	243320	12			1.000	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	305,501
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00005729	090014	00			0.000	6,764
	SUBTOTAL NONFACULTY						13.000	1,564,268
	SUBTOTAL SALARIES & WAGES						13.000	1,564,268
BENEFITS								
519100 RETIREMENT CONTRIBUTION								145,486
519200 FICA CONTRIBUTION								40,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: Vice Chancellor Academic Affairs (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								29,188
519400 LIFE INSURANCE CONTRIBUTION								2,945
	SUBTOTAL BENEFITS							218,579
	TOTAL PERSONAL SERVICES							1,782,847
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								216,235
599950 PLANNED NEGATIVE BUDGET-NON-P								-84,639
599950 PLANNED NEGATIVE BUDGET-NON-P								-24,837
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-109,476
	TOTAL NET OPERATING EXPENSES							106,759
	COST OBJECT TOTAL							1,889,606

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: Diversity Chancellor Pool (21-0101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY RECRUITMENT	Faculty Recruitment Pool	00010451	090011	00			7.500	325,893
SUBTOTAL FACULTY							7.500	325,893
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010430	090015	00			0.000	66,320
SUBTOTAL NONFACULTY							0	66,320
SUBTOTAL SALARIES & WAGES							7.500	392,213
TOTAL PERSONAL SERVICES								392,213
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,000
TOTAL NET OPERATING EXPENSES								92,000
COST OBJECT TOTAL								484,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: SVCAA Commitments (21-0101-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Adjustment Pool	Faculty Adjustment Pool	00006073	090011	00			0.000	258,800
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	170,769
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	429,569
	SUBTOTAL FACULTY						0	429,569
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00010604	095133	00			0.250	13,218
	SUBTOTAL NONFACULTY						0.250	13,218
	SUBTOTAL SALARIES & WAGES						0.250	442,787
BENEFITS								
519100 RETIREMENT CONTRIBUTION								858
519200 FICA CONTRIBUTION								19,926
519300 HEALTH INSURANCE CONTRIBUTION								462
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							21,259
	TOTAL PERSONAL SERVICES							464,046
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,749
	TOTAL NET OPERATING EXPENSES							10,749
	COST OBJECT TOTAL							474,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: Diversity Central Admin Pool (21-0101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DIVERSITY OF FAC/STAFF/ST	Diversity Faculty Pool	00012542	090011	00			0.000	2,757,206
	SUBTOTAL FACULTY						0	2,757,206
	SUBTOTAL SALARIES & WAGES						0.000	2,757,206
	TOTAL PERSONAL SERVICES							2,757,206
	COST OBJECT TOTAL							2,757,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alfano, James R	Bessey Professorship	00033002	098610	12			0.000	5,000
	(21-6262-0001)Plant Science-Research		511000				0.88	122,869
	(21-6162-0001)Plant Science-Teaching		511000				0.12	16,754
	TOTAL Alfano, James R						1.00	144,623
Berkowitz, David B	Cather Professorship	00015141	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	114,202
	TOTAL Berkowitz, David B						1.00	119,202
Bevins, Rick A	Cather Professorship	00013206	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				0.40	49,680
	(21-0523-0001)Psychology		512000				0.60	79,520
	TOTAL Bevins, Rick A						1.00	134,200
Black, Paul N	Bessey Professorship	00033015	098610	12			0.000	5,000
	(21-6230-5200)POE-Biochem Research		511000				0.34	62,534
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	11,035
	(21-6230-5200)POE-Biochem Research		512000				0.50	107,281
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	21,462
	TOTAL Black, Paul N						1.00	207,312
Blum, Paul H	Bessey Professor	00009429	098610	02			0.000	5,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	95,040
	TOTAL Blum, Paul H						1.00	100,040
Braithwaite, Dawn O	Cather/Bessey Professorship	00011957	098610	02			0.000	5,000
	(21-0525-0001)Communication Studies		511000				0.40	45,494
	(21-0525-0001)Communication Studies		512000				0.60	71,742
	TOTAL Braithwaite, Dawn O						1.00	122,236
Buhler, Stephen Michael	Douglas Professorship	00012723	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	81,408
	TOTAL Buhler, Stephen Michael						1.00	86,408
Cahan, David L	Bessey Professor	00013601	098610	02			0.000	2,500
	(21-0516-0001)History		511000				1.00	89,731
	TOTAL Cahan, David L						1.00	92,231
Crawford, Sidnie White	Cather Professorship	00013737	098610	02			0.000	5,000
	(21-0510-0001)Classics		511000				1.00	106,248
	TOTAL Crawford, Sidnie White						1.00	111,248
Crews, Patricia C	Cather Professorship	00013401	098610	12			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.25	44,016
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.25	43,754
	(21-1767-0001)TCD International Quilt Study		512100				0.50	87,773
	TOTAL Crews, Patricia C						1.00	180,543
Dowben, Peter	Bessey Professorship	00012741	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	126,214
	TOTAL Dowben, Peter						1.00	131,214
Dussault, Patrick H	Bessey Professorship	00012745	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	144,269
	TOTAL Dussault, Patrick H						1.00	149,269
Edwards, Carolyn Pope	Cather/Bessey Professorship	00013405	098610	24			0.000	2,500
	(21-6204-0001)ARD Dean-Operating		511000				0.13	19,395
	(21-1727-0001)Child Youth & Fam Studies		511000				0.37	56,304
	(21-6227-0001)Child Youth & Fam Studies		511000				0.12	18,788
	(21-0523-0001)Psychology		511000				0.38	56,638
	TOTAL Edwards, Carolyn Pope						1.00	153,625
Frank, Tracy D	Susan Rosowski Professorship	00013527	098610	02			0.000	3,000
	(21-0514-0001)Geosciences		511000				1.00	89,169
	TOTAL Frank, Tracy D						1.00	92,169
Garbin, Calvin Peter	Weaver Professorship	00011313	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	84,553
	TOTAL Garbin, Calvin Peter						1.00	89,553
Gibbons, John S	Rosowski Professor	00010204	098610	02			0.000	3,000
	(21-0519-0001)Philosophy		511000				1.00	83,334
	TOTAL Gibbons, John S						1.00	86,334
Homestead, Melissa J	Susan Rosowski Professorship	00011756	098610	02			0.000	3,000
	(21-0512-0001)English		511000				1.00	82,447
	TOTAL Homestead, Melissa J						1.00	85,447
Iyengar, Srikanth B	Cather Professorship	00009944	098610	02			0.000	5,000
	(21-0517-0001)Mathematics & Statistics		511000				1.00	109,175
	TOTAL Iyengar, Srikanth B						1.00	114,175
Jones, Clinton J	Bessey Professorship	00033013	098610	02			0.000	5,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.10	15,730
	(21-6239-0001)Veterinary Biomedical Science		511000				0.90	141,566
	TOTAL Jones, Clinton J						1.00	162,296
Kunc, Karen S	Cather Professorship	00013402	098610	02			0.000	2,500
	(21-0705-0001)Art-Dept Oper		511000				1.00	113,023
	TOTAL Kunc, Karen S						1.00	115,523
Langell, Marjorie A	Bessey Professor	¹⁴ 00015069	098610	02			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0509-0001)Chemistry-Operations		511000				1.00	109,013
	TOTAL Langell, Marjorie A						1.00	114,013
Lee, Jaekwon	Rosowski Professorship	00033067	098610	12			0.000	3,000
	(21-6130-0001)Biochemistry		511000				0.20	18,871
	(21-6230-0001)Biochemistry		511000				0.80	75,488
	TOTAL Lee, Jaekwon						1.00	97,359
Levin, Carole	Cather Professorship	00012742	098610	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	107,470
	TOTAL Levin, Carole						1.00	112,470
Lewis, William J	Douglas Professorship	00009336	098610	02			0.000	5,000
	(21-0517-0001)Mathematics & Statistics		511000				0.67	115,345
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.33	57,532
	TOTAL Lewis, William J						1.00	177,877
Logan, John David	Cather Professor	00015068	098610	02			0.000	5,000
	(21-0517-0001)Mathematics & Statistics		511000				1.00	120,700
	TOTAL Logan, John David						1.00	125,700
Moore, Helen A	Douglas Professorship	00009477	098610	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	114,459
	TOTAL Moore, Helen A						1.00	119,459
Peterson, Allan C	Bessey Professor	00015233	098610	02			0.000	5,000
	(21-0517-0001)Mathematics & Statistics		511000				1.00	120,700
	TOTAL Peterson, Allan C						1.00	125,700
Raikes, Helen	Cather Professor	00015149	098610	02			0.000	5,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.80	90,373
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	22,566
	TOTAL Raikes, Helen						1.00	117,939
Rajca, Andrzej	Bessey Professor	00008573	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	121,991
	TOTAL Rajca, Andrzej						1.00	126,991
Siegfried, Blair D	Bessey Professorship	00033065	098610	24			0.000	2,500
	(21-6128-0001)Entomology		511000				0.20	31,239
	(21-6228-0001)Entomology		511000				0.80	124,955
	TOTAL Siegfried, Blair D						1.00	158,694
Simpson, Melanie A	Rosowski Professorship	00033076	098610	12			0.000	3,000
	(21-6130-0001)Biochemistry		511000				0.20	20,460
	(21-6230-0001)Biochemistry		511000				0.80	81,834
	TOTAL Simpson, Melanie A						1.00	105,294
Spreitzer, Robert J	Bessey Professorship	00033036	098610	24			0.000	2,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6130-0001)Biochemistry		511000				0.15	26,789
	(21-6230-0001)Biochemistry		511000				0.85	151,806
	TOTAL Spreitzer, Robert J						1.00	181,095
Theiss-Morse, Elizabeth A	Cather Professor	00009936	098610	02			0.000	5,000
	(21-0522-0001)Political Science		511000				0.40	40,883
	(21-0522-0001)Political Science		512000				0.60	64,825
	TOTAL Theiss-Morse, Elizabeth A						1.00	110,708
Tsymbol, Evgeny Y	Bessey Professorship	00002673	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	104,010
	TOTAL Tsymbol, Evgeny Y						1.00	109,010
Variyam, Vinodchandran N	Rosowski Professor	00006225	098610	02			0.000	3,000
	(21-0511-0001)Computer Science		511000				1.00	106,740
	TOTAL Variyam, Vinodchandran N						1.00	109,740
Walker, Judy L	Douglas Professorship	00008577	098610	02			0.000	5,000
	(21-0517-0001)Mathematics & Statistics		511000				0.40	44,032
	(21-0517-0001)Mathematics & Statistics		512000				0.60	71,048
	TOTAL Walker, Judy L						1.00	120,080
Wiener, Richard L	Cather/Bessey Professorship	00003009	098610	02			0.000	2,500
	(21-0523-0001)Psychology		511000				1.00	145,968
	TOTAL Wiener, Richard L						1.00	148,468
Yang, Yiqi	Cather/Bessey Professorship	00015370	098610	02			0.000	5,000
	(21-6221-0001)Biological Systems Engineering		511000				0.15	18,293
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	60,733
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	42,822
	TOTAL Yang, Yiqi						1.00	126,848
Zempleni, Janos	Cather Professorship	00033081	098610	02			0.000	5,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	60,323
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	60,323
	TOTAL Zempleni, Janos						1.00	125,646
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	168,000
SUBTOTAL FACULTY							0	168,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Crews, Patricia C	Cather Professorship	00013401	098610	12			0.000	-2,500
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.25	44,016
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.25	43,754
	(21-1767-0001)TCD International Quilt Study		512100				0.50	87,773
	TOTAL Crews, Patricia C	16					1.00	180,543
SUBTOTAL NONFACULTY							0	-2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VCAA-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							0.000	165,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,141
519200 FICA CONTRIBUTION								10,408
519300 HEALTH INSURANCE CONTRIBUTION								18,303
519400 LIFE INSURANCE CONTRIBUTION								227
SUBTOTAL BENEFITS								40,079
TOTAL PERSONAL SERVICES								205,579
COST OBJECT TOTAL								205,579

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VCAA-Faculty Pool (21-0101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY REVERSION POOL	Reversion Pool	00013312	090011	00			0.000	102,240
SUBTOTAL FACULTY							0	102,240
SUBTOTAL SALARIES & WAGES							0.000	102,240
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,868
519200 FICA CONTRIBUTION								4,601
519300 HEALTH INSURANCE CONTRIBUTION								7,872
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								17,425
TOTAL PERSONAL SERVICES								119,665
COST OBJECT TOTAL								119,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VSIP Funding Pool (21-0101-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VSIP Pool	VSIP Pool	00004027	090018	00			0.000	1,261,323
	SUBTOTAL FACULTY						0	1,261,323
	SUBTOTAL SALARIES & WAGES						0.000	1,261,323
BENEFITS								
519200 FICA CONTRIBUTION								56,760
519300 HEALTH INSURANCE CONTRIBUTION								97,122
519400 LIFE INSURANCE CONTRIBUTION								1,034
	SUBTOTAL BENEFITS							154,916
	TOTAL PERSONAL SERVICES							1,416,239
	COST OBJECT TOTAL							1,416,239

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: POE VCAA-Program Enhancement (21-0101-5100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Salary Adjustment	Salary Adjustment	00002567	090018	00			0.000	143,237
	SUBTOTAL NONFACULTY						0	143,237
	SUBTOTAL SALARIES & WAGES						0.000	143,237
	TOTAL PERSONAL SERVICES							143,237
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,964,306
	TOTAL NET OPERATING EXPENSES							1,964,306
	COST OBJECT TOTAL							2,107,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: ODE Course Development (21-0101-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Salary	00002523	999999	00			0.000	71,069
	SUBTOTAL NONFACULTY						0	71,069
	SUBTOTAL SALARIES & WAGES						0.000	71,069
	TOTAL PERSONAL SERVICES							71,069
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							1,321,617
	COST OBJECT TOTAL							1,392,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VCAA Diff Tuit Temp Holding Acct (21-0101-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	142,117
SUBTOTAL FACULTY							0	142,117
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fucci, Anthony T	Academic Adviser	00010556	252306	12			1.000	35,000
Ockenfels, Heather A	Dir of First-Year Exp & Transition Prgms	00015457	253300	12			1.000	70,000
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	105,000
SUBTOTAL NONFACULTY							2.000	105,000
SUBTOTAL SALARIES & WAGES							2.000	247,117
TOTAL PERSONAL SERVICES								247,117
COST OBJECT TOTAL								247,117

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: Diff Tuition ASF-CoE (21-0101-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Differential Tuition Fac Adj	Differential Tuition Fac Adj	00002313	090011	00			0.000	313,571
	SUBTOTAL FACULTY						0	313,571
	SUBTOTAL SALARIES & WAGES						0.000	313,571
	TOTAL PERSONAL SERVICES							313,571
	COST OBJECT TOTAL							313,571

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: Diff Tuition ASF-CBA (21-0101-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Differential Tuition Fac Adj	Differential Tuition Fac Adj	00002315	090011	00			0.000	640,886
	SUBTOTAL FACULTY						0	640,886
	SUBTOTAL SALARIES & WAGES						0.000	640,886
	TOTAL PERSONAL SERVICES							640,886
	COST OBJECT TOTAL							640,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: Diff Tuition ASF-Arch (21-0101-5803)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Differential Tuition Fac Adj	Differential Tuition Fac Adj	00002317	090011	00			0.000	84,464
	SUBTOTAL FACULTY						0	84,464
	SUBTOTAL SALARIES & WAGES						0.000	84,464
	TOTAL PERSONAL SERVICES							84,464
	COST OBJECT TOTAL							84,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: First Year Experience-Diff (21-0101-5804)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Senate (05)
COST OBJECT: Faculty Senate (21-0105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	President	00008782	095115	00			0.000	15,000
513000 MGR/PROFESSIONAL SAL								
Griffin, Karen M	Coordinator	00006270	242402	12	2080	22.738	1.000	47,295
	SUBTOTAL NONFACULTY						1.000	62,295
	SUBTOTAL SALARIES & WAGES						1.000	62,295
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,898
519200 FICA CONTRIBUTION								3,649
519300 HEALTH INSURANCE CONTRIBUTION								6,385
519400 LIFE INSURANCE CONTRIBUTION								77
	SUBTOTAL BENEFITS							14,009
	TOTAL PERSONAL SERVICES							76,304
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,907
	TOTAL NET OPERATING EXPENSES							3,907
	COST OBJECT TOTAL							80,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Improvement of Instruction (08)

COST OBJECT: College Distinguished Tchg Awards (21-0108-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TEACHING AWARDS	Teaching Awards	00005812	090011	00			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
	SUBTOTAL BENEFITS							714
	TOTAL PERSONAL SERVICES							15,714
	COST OBJECT TOTAL							15,714

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Improvement of Instruction (08)

COST OBJECT: Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, John Robert	Professor	00003036	095150	02			0.000	2,500
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,267
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	95,869
	TOTAL Bailey, John Robert						1.00	108,636
Berger, Patrice M	Professor	00002410	095150	12			0.000	2,500
	(21-0111-0001)Honors Pgm		512000				1.00	146,678
	TOTAL Berger, Patrice M						1.00	149,178
Gruhl, John R	Professor	00003158	095150	02			0.000	2,500
	(21-0522-0001)Political Science		511000				1.00	81,842
	TOTAL Gruhl, John R						1.00	84,342
May, Ann Mari	Professor	00002935	095150	02			0.000	2,500
	(21-0602-5801)CBA Differential Tuition		511000				0.09	10,233
	(21-0607-0001)Economics		511000				0.91	102,438
	TOTAL May, Ann Mari						1.00	115,171
Moeller, Aleidine	Professor	00003442	095150	02			0.000	2,500
	(27-1708-0022001)Greer College Professor-Moe		511000				0.00	5,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	109,194
	TOTAL Moeller, Aleidine						1.00	116,694
TBA	Professor	00033048	095150	12			0.000	2,500
Marvin, Christine Ann	Associate Professor	00007373	095152	02			0.000	2,500
	(21-1710-0001)Spec Educ&Communication Disord		511000				1.00	85,634
	TOTAL Marvin, Christine Ann						1.00	88,134
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	17,500
SUBTOTAL FACULTY							0	17,500
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Goodburn, Amy M	Associate Vice Chancellor	00009827	095101	12			0.000	2,500
	(21-0101-0001)Vice Chancellor Academic Affai		512100				1.00	162,500
	TOTAL Goodburn, Amy M						1.00	165,000
Mamiya, Christin Joy	Associate Dean	00013183	095130	02			0.000	2,500
	(21-0701-0001)Fine & Performing Arts-Dean's		512100				1.00	107,537
	TOTAL Mamiya, Christin Joy						1.00	110,037
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	5,000
SUBTOTAL NONFACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							0.000	22,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Improvement of Instruction (08)

COST OBJECT: Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,465
519200 FICA CONTRIBUTION								1,371
519300 HEALTH INSURANCE CONTRIBUTION								2,405
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							5,270
	TOTAL PERSONAL SERVICES							27,770
	COST OBJECT TOTAL							27,770

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Honors Program (11)

COST OBJECT: Honors Pgm (21-0111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer/T	Lecturer/T	00009125	095380	00			0.000	199,044
SUBTOTAL FACULTY							0	199,044
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berger, Patrice M	Director/Chair	00006426	095191	12			1.000	132,678
Berger, Patrice M	Director/Chair	00006426	095191	12			0.000	14,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
TOTAL Berger, Patrice M							1.00	149,178
TOTAL 512000 ACADEMIC ADMINISTRATION							1.000	146,678
512100 ADMINISTRATIVE - PERMANENT								
Lyons, Karen V	Associate Director	00010038	095022	12			1.000	66,031
Damuth, Laura	Dir, National & International Fellowship	00011779	095082	12			0.400	26,764
	(21-0111-5101)POE - Honors Pgm		512100				0.60	40,146
TOTAL Damuth, Laura							1.00	66,910
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.400	92,795
513000 MGR/PROFESSIONAL SAL								
Koopmann, Ann	Academic Advisor	00015254	252306	12			0.420	17,597
	(21-0111-5101)POE - Honors Pgm		513000				0.58	24,123
TOTAL Koopmann, Ann							1.00	41,720
Cervantes, Katie Bodie	EN Thompson Forum Coordinator	00015294	263302	12			1.000	47,382
TOTAL 513000 MGR/PROFESSIONAL SAL							1.420	64,979
514000 CLER/TECH/SERV WAGES								
Oestmann, Renae S	Administrative Tech	00010948	242400	12	2080	17.115	1.000	35,600
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011637	095134	00			0.000	19
SUBTOTAL NONFACULTY							4.820	340,071
SUBTOTAL SALARIES & WAGES							4.820	539,115
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,369
519200 FICA CONTRIBUTION								30,344
519300 HEALTH INSURANCE CONTRIBUTION								52,934
519400 LIFE INSURANCE CONTRIBUTION								629
SUBTOTAL BENEFITS								116,276
TOTAL PERSONAL SERVICES								655,391

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Honors Program (11)
COST OBJECT: Honors Pgm (21-0111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,059
TOTAL NET OPERATING EXPENSES								1,059
COST OBJECT TOTAL								656,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Honors Program (11)

COST OBJECT: Honors Pgm-Book Scholarship (21-0111-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							339,710
560000	GOVERNMENT AID							271,897
	TOTAL 560000 GOVERNMENT AID						0.000	611,607
	TOTAL NET OPERATING EXPENSES							611,607
	COST OBJECT TOTAL							611,607

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Honors Program (11)

COST OBJECT: POE - Honors Pgm (21-0111-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00007010	090011	00			0.000	78
SUBTOTAL FACULTY							0	78
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Damuth, Laura	Dir, National & International Fellowship	00011779	095082	12			0.600	40,146
	(21-0111-0001)Honors Pgm		512100				0.40	26,764
	TOTAL Damuth, Laura						1.00	66,910
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00007210	090013	00			0.000	63
Koopmann, Ann	Academic Advisor	00015254	252306	12			0.580	24,123
	(21-0111-0001)Honors Pgm		513000				0.42	17,597
	TOTAL Koopmann, Ann						1.00	41,720
TOTAL 513000 MGR/PROFESSIONAL SAL							0.580	24,186
SUBTOTAL NONFACULTY							1.180	64,332
SUBTOTAL SALARIES & WAGES							1.180	64,410
TOTAL PERSONAL SERVICES								64,410
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,294
TOTAL NET OPERATING EXPENSES								59,294
COST OBJECT TOTAL								123,704

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lombardo, Richard	Lecturer	00011038	095380	12			1.000	67,553
SUBTOTAL FACULTY							1.000	67,553
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Perez, Lance C	Associate Vice Chancellor	00009122	095101	02			0.000	6,000
	(21-1109-0001)Electrical Engineering		511000				0.25	40,292
	(21-0101-0001)Vice Chancellor Academic Affai		512100				0.75	130,653
TOTAL Perez, Lance C							1.00	176,945
Bellows, Laurie H	Associate Dean	00011938	095130	12			1.000	108,552
Bellows, Laurie H	Associate Dean	00011938	095130	12			0.000	10,545
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	125,097
513000 MGR/PROFESSIONAL SAL								
Bachman, Eva B	Specialist - Doctoral	00008059	252300	12	2080	21.767	1.000	45,275
Boehler, Carol L	Program Coordinator	00009673	252300	12	2080	19.813	1.000	41,212
Brennan, Barbara E	Student Services Specialist	00008056	252300	12	2080	23.209	1.000	48,274
Eastin, Terri A	Specialist -Masters	00008060	252300	12	2080	21.197	1.000	44,090
Schneider, Nancy J	Fellowship Specialist	00008052	252300	12	2080	21.874	1.000	45,497
Swanson, Hollie J	Program Coordinator	00007288	252300	12	2080	17.315	1.000	36,015
Mattos, Stephen A	International Student/Scholar Advisor	00013555	252306	12			1.000	38,654
Singh, Kathy A	Adviser	00004520	252311	12			1.000	39,655
Bryan, Neal M	Assoc Dir-Grad Student/Postdoc Develop	00015052	253300	12			1.000	49,177
Cagley, Karen Ann	Director, Internatl Student/Scholar Svcs	00004525	253300	12			1.000	49,943
Cruise, Jason J	Asst Director of Graduate Admissions	00012680	253300	12			1.000	42,716
Eby, Rebecca L	Assistant Director Graduate Recruitment	00015211	253300	12			1.000	40,000
Edwards, Elizabeth W	Assoc Director-Grad Student Development	00008053	253300	12			1.000	45,000
Clark, Justina Y	Director of Graduate Student Recruitment	00010450	253308	12			1.000	59,004
Hostetler, Janice P	Graduate Admissions Director	00008051	253308	12			1.000	63,662
Paseka, Erin D	Graduate Data Systems Specialist	00008061	302300	12	2080	22.912	1.000	47,657
Soper, Steven P	Asst Director for Recruitment Campaigns	00009507	302300	12			1.000	41,500
TOTAL 513000 MGR/PROFESSIONAL SAL							17.000	777,331
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008054	090014	00			0.000	1
Wallman, Sherryl	Project Technician	00015115	242400	12	2080	21.731	1.000	45,200
Hiatt, Terry S	Accounting Technician	00008057	242401	12	2080	19.813	1.000	41,212
Wright, Stephanie A	Staff Assistant	3500004522	242409	12	2080	14.880	1.000	30,950
Ashbury, Mary K	Domestic Admissions Evaluator	00011865	252501	12	2080	17.285	1.000	35,953

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bryan, Angela K	International Admissions Evaluator	00008055	252501	12	2080	17.283	1.000	35,949
Coleman, Casey J	Domestic Admissions Evaluator	00007289	252501	12	2080	17.075	1.000	35,515
Shrader, Patricia L	Senior Internatl Admissions Evaluator	00008058	252501	12	2080	19.767	1.000	41,116
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	265,896
515000 OTH ACAD SAL & WAGES								
GRAD RSCH/SCHOLASTIC	Graduate Research Asst	00006097	095134	00			2.000	46,310
GRADUATE RESEARCH ASST	Graduate Research Asst	00007186	095134	00			0.750	22,184
TOTAL 515000 OTH ACAD SAL & WAGES							2.750	68,494
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008676	095500	00			0.000	6,742
STUDENT WORKERS	Student Worker	00008062	095500	00			0.000	966
STUDENT WORKERS	Student Worker	00008670	095500	00			0.000	51,622
TOTAL 516000 STUDENT WAGES							0.000	59,330
SUBTOTAL NONFACULTY							27.750	1,296,148
SUBTOTAL SALARIES & WAGES							28.750	1,363,701
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,285
519200 FICA CONTRIBUTION								83,476
519300 HEALTH INSURANCE CONTRIBUTION								146,518
519400 LIFE INSURANCE CONTRIBUTION								1,798
SUBTOTAL BENEFITS								321,077
TOTAL PERSONAL SERVICES								1,684,778
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,432
540000 TRAVEL EXPENSE								5,693
599950 PLANNED NEGATIVE BUDGET-NON-P								-27,482
TOTAL NET OPERATING EXPENSES								203,643
COST OBJECT TOTAL								1,888,421

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Grad Studies Special Reproduction (21-0112-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,654
TOTAL NET OPERATING EXPENSES								5,654
COST OBJECT TOTAL								5,654

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Grad Studies Gambling State (21-0112-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Equipment/Space Modifications (15)

COST OBJECT: Academic Space Modifications (21-0115-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,513
TOTAL NET OPERATING EXPENSES								5,513
COST OBJECT TOTAL								5,513

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Public Policy Center (16)
COST OBJECT: Public Policy Cnt (21-0116-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Tomkins, Alan Jeffrey	Director	00010307	095081	12			1.000	126,183
Tomkins, Alan Jeffrey	Director	00010307	095081	12			0.000	22,027
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	148,210
SUBTOTAL NONFACULTY							1.000	148,210
SUBTOTAL SALARIES & WAGES							1.000	148,210
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,978
519200 FICA CONTRIBUTION								9,321
519300 HEALTH INSURANCE CONTRIBUTION								16,391
519400 LIFE INSURANCE CONTRIBUTION								203
SUBTOTAL BENEFITS								35,893
TOTAL PERSONAL SERVICES								184,103
COST OBJECT TOTAL								184,103

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: General Studies (17)

COST OBJECT: Exploratory & Pre-Prof Advising Cnt (21-0117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plath, Kristin A	Adviser	00004446	252306	12			1.000	39,850
Varejcka-McGee, Carmen D	Adviser	00007390	252306	12			1.000	45,542
Kerr, Katie E	Assistant Director	00004529	253300	12			1.000	45,194
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	130,586
514000 CLER/TECH/SERV WAGES								
Tegler, Mikayla M	Admin Tech I	00007171	242400	12	2080	13.390	1.000	27,851
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00007068	095500	00			0.000	1,675
SUBTOTAL NONFACULTY							4.000	160,112
SUBTOTAL SALARIES & WAGES							4.000	160,112
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,746
519200 FICA CONTRIBUTION								10,039
519300 HEALTH INSURANCE CONTRIBUTION								17,651
519400 LIFE INSURANCE CONTRIBUTION								218
SUBTOTAL BENEFITS								38,654
TOTAL PERSONAL SERVICES								198,766
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,263
TOTAL NET OPERATING EXPENSES								20,263
COST OBJECT TOTAL								219,029

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Dean's Office (23)

COST OBJECT: Undergraduate Education (21-0123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mitchell, Nancy D	Director of Undergraduate Education	00003186	095082	12			1.000	135,650
513000 MGR/PROFESSIONAL SAL								
Hackwith, Gail R	Admin Asst	00013412	242402	12	2080	22.332	1.000	46,450
Moseman, Barbara JoAnn	Academic Transfer Coordinator	00013039	253300	12			0.400	21,593
	(21-0123-5101)UG POE -UG EDUC		513000				0.60	32,390
	TOTAL Moseman, Barbara JoAnn						1.00	53,983
Glenn, Brooke	Program Coord, Assessment & General Ed	00010565	262300	12			1.000	41,235
Roof, Vanessa L	Inst Retention & Assessment Rsch Analyst	00010161	363300	12			1.000	64,890
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.400	174,168
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009677	090016	00			0.000	19
	SUBTOTAL NONFACULTY						4.400	309,837
	SUBTOTAL SALARIES & WAGES						4.400	309,837
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,858
519200 FICA CONTRIBUTION								19,485
519300 HEALTH INSURANCE CONTRIBUTION								34,264
519400 LIFE INSURANCE CONTRIBUTION								424
	SUBTOTAL BENEFITS							75,031
	TOTAL PERSONAL SERVICES							384,868
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,807
599950 PLANNED NEGATIVE BUDGET-NON-P								-29,927
	TOTAL NET OPERATING EXPENSES							22,880
	COST OBJECT TOTAL							407,748

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Dean's Office (23)

COST OBJECT: UG POE -UG EDUC (21-0123-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002585	090013	00			0.000	32,342
Burnett, Tamy L	Acad Coord, Learning Communities & Prgms	00013294	253300	12			1.000	53,560
Moseman, Barbara JoAnn	Academic Transfer Coordinator	00013039	253300	12			0.600	32,390
	(21-0123-0001)Undergraduate Education		513000				0.40	21,593
	TOTAL Moseman, Barbara JoAnn						1.00	53,983
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	118,292
	SUBTOTAL NONFACULTY						1.600	118,292
	SUBTOTAL SALARIES & WAGES						1.600	118,292
	TOTAL PERSONAL SERVICES							118,292
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								88,526
	TOTAL NET OPERATING EXPENSES							88,526
	COST OBJECT TOTAL							206,818

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)

COST OBJECT: POE Raikes Schl Comp Sci & Mgm (21-0124-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE MP Pool	PoE MP Pool	00007211	090013	00			0.000	129,860
SUBTOTAL FACULTY							0	129,860
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Keck, David W	Director	00011023	095081	12			1.000	239,753
McClurg, Lori G	Director of Operations & Marketing	00013177	095081	12			1.000	109,500
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	349,253
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00006003	090013	00			0.000	246
Leingang, Amanda G	Administrative Coordinator	00013295	242402	12	2080	17.784	1.000	37,080
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	37,326
SUBTOTAL NONFACULTY							3.000	386,579
SUBTOTAL SALARIES & WAGES							3.000	516,439
TOTAL PERSONAL SERVICES								516,439
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,454
TOTAL NET OPERATING EXPENSES								52,454
COST OBJECT TOTAL								568,893

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: International Partnerships (25)

COST OBJECT: Partnership Degree Pgm (21-0125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schuemann, Mariah L	Director-China Initiatives	00015456	095082	12			0.500	30,000
	(21-0125-0010)American Culture Cnt-China		512100				0.50	30,000
	TOTAL Schuemann, Mariah L						1.00	60,000
Wilson, David E	Associate Vice Chancellor	00015089	095101	12			1.000	135,455
Wilson, David E	Associate Vice Chancellor	00015089	095101	12			0.000	13,545
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	179,000
513000 MGR/PROFESSIONAL SAL								
Lionberger, Ruth E	International Projects Manager	00010796	243300	12			1.000	45,320
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Schuemann, Mariah L	Director-China Initiatives	00015456	095082	12			-0.500	-30,000
	(21-0125-0010)American Culture Cnt-China		512100				0.50	30,000
	TOTAL Schuemann, Mariah L						1.00	60,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Lionberger, Ruth E	International Projects Manager	00010796	243300	12			-1.000	-45,320
	SUBTOTAL NONFACULTY						1.000	149,000
	SUBTOTAL SALARIES & WAGES						1.000	149,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,031
519200 FICA CONTRIBUTION								9,371
519300 HEALTH INSURANCE CONTRIBUTION								16,478
519400 LIFE INSURANCE CONTRIBUTION								204
	SUBTOTAL BENEFITS							36,084
	TOTAL PERSONAL SERVICES							185,084
	COST OBJECT TOTAL							185,084

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: International Partnerships (25)

COST OBJECT: Confucius Institute-SCH (21-0125-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zeng, Rachel G	Executive Associate Director	00007796	243300	12			1.000	68,441
514000 CLER/TECH/SERV WAGES								
Rystrom, Angela L	Office Associate	00015418	242409	12	2080	15.189	1.000	31,594
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Zeng, Rachel G	Executive Associate Director	00007796	243300	12			-1.000	-68,441
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Rystrom, Angela L	Office Associate	00015418	242409	12	2080	15.189	-1.000	-31,594
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: International Partnerships (25)

COST OBJECT: American Culture Cnt-China (21-0125-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schuemann, Mariah L	Director-China Initiatives	00015456	095082	12			0.500	30,000
	(21-0125-0001)Partnership Degree Pgm		512100				0.50	30,000
	TOTAL Schuemann, Mariah L						1.00	60,000
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Schuemann, Mariah L	Director-China Initiatives	00015456	095082	12			-0.500	-30,000
	(21-0125-0001)Partnership Degree Pgm		512100				0.50	30,000
	TOTAL Schuemann, Mariah L						1.00	60,000
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Public Policy Center (16)

COST OBJECT: PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pytlik Zillig, Lisa Marie	Research Assistant Professor	00013053	095146	12			1.000	57,544
SUBTOTAL FACULTY							1.000	57,544
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shank, Nancy C	Associate Director	00010540	095022	12			1.000	113,026
513000 MGR/PROFESSIONAL SAL								
Elliott, Jennifer S	Grants Specialist	00010529	242300	12	2080	24.221	1.000	50,380
Bovaird, Lia E	Managerial Accountant	00013969	243302	12			0.500	27,315
Lowry, Ryan M	Research Coordinator	00012155	362300	12			0.200	8,019
	(26-0116-0090002)NEMA Citizen Corp MRC Coord		513000				0.80	32,074
TOTAL Lowry, Ryan M							1.00	40,093
Walther, Janell C	Research Coordinator	00011718	362300	12			1.000	40,093
Abdel-Monem, Tarik L	Research Specialist	00013994	363300	12			1.000	47,742
Willborn, Elizabeth T	Research Specialist	00013339	363300	12			0.625	29,590
Hoffman, Stacey J	Research Specialist	00013588	363308	12			1.000	48,288
Perkins, Teri L	Research Specialist	00013589	363308	12			0.625	29,837
Bulling, Denise J	Project Director	00013284	364300	12			1.000	104,036
Dekraai, Mark B	Project Director	00013283	364300	12			1.000	104,095
Speck, Kathryn J	Project Manager	00013310	364300	12			1.000	66,668
TOTAL 513000 MGR/PROFESSIONAL SAL							8.950	556,063
514000 CLER/TECH/SERV WAGES								
Klein, Jennifer A	Administrative Support Associate	00012403	242400	12	2080	17.860	1.000	37,149
Sutter, Hayley E	Senior Office Associate	00012391	242400	12	2080	14.420	1.000	29,994
Moline, Kathleen L	Office Associate	00013311	242409	12	2080	14.131	1.000	29,392
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	96,535
SUBTOTAL NONFACULTY							12.950	765,624
SUBTOTAL SALARIES & WAGES							13.950	823,168
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,799
519200 FICA CONTRIBUTION								50,213
519300 HEALTH INSURANCE CONTRIBUTION								106,189
519400 LIFE INSURANCE CONTRIBUTION								1,646
519800 WORKERS COMPENSATION								9,160
SUBTOTAL BENEFITS								224,007
TOTAL PERSONAL SERVICES								1,047,175

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Public Policy Center (16)

COST OBJECT: PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,047,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: International Partnerships (25)

COST OBJECT: Confucius Insti Secondary Funds-Hanban (22-0125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Shi, Lei	Program Coordinator	00003674	242400	12	1040	16.595	0.500	17,259
	SUBTOTAL NONFACULTY						0.500	17,259
	SUBTOTAL SALARIES & WAGES						0.500	17,259
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,191
519200 FICA CONTRIBUTION								1,053
519300 HEALTH INSURANCE CONTRIBUTION								2,226
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								192
	SUBTOTAL BENEFITS							4,697
	TOTAL PERSONAL SERVICES							21,956
	COST OBJECT TOTAL							21,956

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)

COST OBJECT: Raikes CSM-Design Studio (23-0124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guru, Ashu	Associate Professor of Practice	00010629	095166	12			0.870	91,497
	(21-0601-5101)POE Dean CBA-Honors Program		511000				0.13	13,503
	TOTAL Guru, Ashu						1.00	105,000
Cottingham, Ian J	Assistant Professor of Practice	00014409	095167	12			1.000	103,673
LECTURER	Lecturer	00013636	095380	00		19.231	0.500	20,000
	TOTAL 511000 TENURED FACULTY SALARIES						2.370	215,170
SUBTOTAL FACULTY							2.370	215,170
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.340	37,568
	(21-0511-0001)Computer Science		511000				0.15	16,710
	(21-0511-0001)Computer Science		512100				0.18	20,423
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	37,133
	TOTAL Suing, Jeremy R						1.00	111,834
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011167	095134	00			1.000	64,612
SUBTOTAL NONFACULTY							1.340	102,180
SUBTOTAL SALARIES & WAGES							3.710	317,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,819
519200 FICA CONTRIBUTION								19,041
519300 HEALTH INSURANCE CONTRIBUTION								31,735
519400 LIFE INSURANCE CONTRIBUTION								318
519800 WORKERS COMPENSATION								3,531
SUBTOTAL BENEFITS								71,444
TOTAL PERSONAL SERVICES								388,794
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								438,794

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: VC Academic Affairs (25-0101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Associate Professor of Practice	00031568	095166	02			0.100	6,617
TBA	Assoc Prof Practice	00033073	095166	02			0.150	9,926
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	16,543
	SUBTOTAL FACULTY						0.250	16,543
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Johnston, Michelle	Research Assistant	00009917	362500	12	1040	12.023	0.500	12,504
	SUBTOTAL NONFACULTY						0.500	12,504
	SUBTOTAL SALARIES & WAGES						0.750	29,047
BENEFITS								
519100 RETIREMENT CONTRIBUTION								929
519200 FICA CONTRIBUTION								1,307
519300 HEALTH INSURANCE CONTRIBUTION								2,818
519800 WORKERS COMPENSATION								323
	SUBTOTAL BENEFITS							5,377
	TOTAL PERSONAL SERVICES							34,424
	COST OBJECT TOTAL							34,424

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: Othmer-NEH Plains Humanities Alliance> (26-0101-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Katz, Wendy J	Assoc Dir, Ctr for Great Plains Studies	00013513	095191	02			0.000	6,000
	(21-0705-0001)Art-Dept Oper		511000				1.00	62,003
	TOTAL Katz, Wendy J						1.00	68,003
	SUBTOTAL NONFACULTY						0	6,000
	SUBTOTAL SALARIES & WAGES						0.000	6,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								228
519200 FICA CONTRIBUTION								282
519300 HEALTH INSURANCE CONTRIBUTION								588
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								67
	SUBTOTAL BENEFITS							1,171
	TOTAL PERSONAL SERVICES							7,171
	COST OBJECT TOTAL							7,171

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Public Policy Center (16)

COST OBJECT: NEMA Citizen Corp MRC Coordinator (26-0116-0090002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lowry, Ryan M	Research Coordinator	00012155	362300	12			0.800	32,074
	(22-0116-0002)PPC-Service Center Account		513000				0.20	8,019
	TOTAL Lowry, Ryan M						1.00	40,093
	SUBTOTAL NONFACULTY						0.800	32,074
	SUBTOTAL SALARIES & WAGES						0.800	32,074
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,219
519200 FICA CONTRIBUTION								1,507
519300 HEALTH INSURANCE CONTRIBUTION								3,143
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								357
	SUBTOTAL BENEFITS							6,258
	TOTAL PERSONAL SERVICES							38,332
	COST OBJECT TOTAL							38,332

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Dean's Office (23)

COST OBJECT: Dean-Undergraduate Studies (26-0123-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bojanski, Danielle J	Assistant Program Coordinator	00009416	252300	12			1.000	36,000
Ibrahimasic, Emira	Assistant Program Coordinator	00009919	252300	12			1.000	40,000
Wayt, Lindsay K	Assistant Program Coordinator	00011709	252300	12			1.000	38,000
King, Kelli Alice	WHT Program Coordinator	00006300	253300	12			1.000	60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	174,000
514000 CLER/TECH/SERV WAGES								
Beltran, Samantha D	Administrative Technician	00013719	242400	12	2080	15.692	1.000	32,640
	SUBTOTAL NONFACULTY						5.000	206,640
	SUBTOTAL SALARIES & WAGES						5.000	206,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,852
519200 FICA CONTRIBUTION								9,712
519300 HEALTH INSURANCE CONTRIBUTION								20,251
519400 LIFE INSURANCE CONTRIBUTION								207
519800 WORKERS COMPENSATION								2,299
	SUBTOTAL BENEFITS							40,321
	TOTAL PERSONAL SERVICES							246,961
	COST OBJECT TOTAL							246,961

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SUB PROGRAM: College of Architecture (02)								
DEPARTMENT: Dean Col of Architecture (01)								
COST OBJECT: Dean College Of Architecture (21-0201-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Geryl L	Business Manager	00002003	242303	12			1.000	61,872
Kuenning, Stephanie M	Student Success Coordinator	00002031	253300	12			1.000	51,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	113,372
514000 CLER/TECH/SERV WAGES								
Penner, Jay C	Acctg Clk II	00002004	241401	12	2080	18.032	1.000	37,506
Brehm, Leslie A	Admissions Associate	00002005	242409	12	2080	14.778	1.000	30,738
Uribe, Wendy R	Office Associate	00002006	242409	12	2080	18.135	1.000	37,721
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	105,965
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002007	095133	00			2.360	78,539
Graduate Research Asst	Graduate Research Asst	00011374	095134	00			0.750	20,781
	TOTAL 515000 OTH ACAD SAL & WAGES						3.110	99,320
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005949	095500	00			0.000	15,084
WORK/STUDY STUDENT	Work/Study Student	00010878	195500	00			0.000	9,542
	TOTAL 516000 STUDENT WAGES						0.000	24,626
	SUBTOTAL NONFACULTY						8.110	343,283
	SUBTOTAL SALARIES & WAGES						8.110	343,283
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,710
519200 FICA CONTRIBUTION								35,512
519300 HEALTH INSURANCE CONTRIBUTION								36,845
519400 LIFE INSURANCE CONTRIBUTION								372
	SUBTOTAL BENEFITS							95,439
	TOTAL PERSONAL SERVICES							438,722
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,601
599950 PLANNED NEGATIVE BUDGET-NON-P								-57,781
	TOTAL NET OPERATING EXPENSES							13,820
	COST OBJECT TOTAL							452,542

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: Architecture General (21-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY POOL	Faculty Pool	00002200	090011	00			0.000	88,826
	SUBTOTAL FACULTY						0	88,826
	SUBTOTAL SALARIES & WAGES						0.000	88,826
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,229
519300 HEALTH INSURANCE CONTRIBUTION								6,840
519400 LIFE INSURANCE CONTRIBUTION								73
	SUBTOTAL BENEFITS							11,142
	TOTAL PERSONAL SERVICES							99,968
	COST OBJECT TOTAL							99,968

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: POE Architecture-Visual Literacy (21-0202-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			1.000	57,195
SUBTOTAL FACULTY							1.000	57,195
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002602	090013	00			0.000	16,950
SUBTOTAL NONFACULTY							0	16,950
SUBTOTAL SALARIES & WAGES							1.000	74,145
TOTAL PERSONAL SERVICES								74,145
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,662
TOTAL NET OPERATING EXPENSES								21,662
COST OBJECT TOTAL								95,807

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: College Arch Diff Tuition (21-0202-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00002200	090011	00			0.000	555,816
	SUBTOTAL FACULTY						0	555,816
	SUBTOTAL SALARIES & WAGES						0.000	555,816
	TOTAL PERSONAL SERVICES							555,816
	COST OBJECT TOTAL							555,816

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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: College Diff (21-0202-5810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hilligoss, Jenna M	Admissions Associate	00010256	242409	12	2080	13.390	1.000	27,851
	SUBTOTAL NONFACULTY						1.000	27,851
	SUBTOTAL SALARIES & WAGES						1.000	27,851
	TOTAL PERSONAL SERVICES							27,851
	COST OBJECT TOTAL							27,851

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Architecture (05)

COST OBJECT: Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Day, Jeffrey L	Professor	00002015	095150	02			0.600	55,207
	TOTAL Day, Jeffrey L						1.00	100,764
Drummond, R Wayne	Professor	00009620	095150	02			1.000	151,796
Handa, Rumiko	Professor	00002010	095150	02			1.000	92,633
Hoistad, Mark A	Professor	00002025	095150	02			1.000	115,318
Kuska, Sharon Suzanne	Professor	00002013	095150	02			1.000	95,220
Laging, Thomas S	Professor	00002012	095150	02			1.000	98,662
Scholz, Gordon P	Professor	00002024	095150	02			0.190	17,782
	(21-0206-0001)Community & Regional Planning		511000				0.81	75,812
	TOTAL Scholz, Gordon P						1.00	93,594
TBA	Professor	00002020	095150	02			1.000	64,562
Ford, Christopher T	Associate Professor	00010400	095152	02			1.000	68,310
Hardy, Steven A	Associate Professor	00005943	095152	02			1.000	79,594
Krug, Nathan S	Associate Professor	00002014	095152	02			1.000	72,822
Hemsath, Timothy L	Assistant Professor	00002009	095154	02			1.000	66,767
Hind, Peter David	Assistant Professor	00005809	095154	02			1.000	65,926
Karle, David W	Assistant Professor	00002039	095154	02			1.000	62,929
Kelly, Brian M	Assistant Professor	00002019	095154	02			1.000	62,767
Olshavsky IV, Peter	Assistant Professor	00002017	095154	02			1.000	66,820
TBA	Assistant Professor	00002026	095154	02			1.000	61,200
LECTURER/T	Lecturer/T	00002249	095380	00		49.141	1.010	103,235
	TOTAL 511000 TENURED FACULTY SALARIES						16.800	1,401,550
SUBTOTAL FACULTY							16.800	1,401,550
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Day, Jeffrey L	Program Director	00002008	095081	02			0.400	36,804
Day, Jeffrey L	Program Director	00002008	095081	02			0.000	8,753
	TOTAL Day, Jeffrey L						1.00	100,764
TBA	Director	00012720	095081	02			0.000	2,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.400	47,557
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002033	095133	00			4.250	131,161
516000 STUDENT WAGES								
WORK/STUDY STUDENT	Work/Study Student	00013143	195500	00			0.000	1,311
SUBTOTAL NONFACULTY		61					4.650	180,029
SUBTOTAL SALARIES & WAGES							21.450	1,581,579

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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Architecture (05)

COST OBJECT: Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99,308
519200 FICA CONTRIBUTION								92,963
519300 HEALTH INSURANCE CONTRIBUTION								162,698
519400 LIFE INSURANCE CONTRIBUTION								1,967
	SUBTOTAL BENEFITS							356,936
	TOTAL PERSONAL SERVICES							1,938,515
	COST OBJECT TOTAL							1,938,515

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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Architecture (05)

COST OBJECT: Architecture-Interior Design (21-0205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gabb, Betsy Shofstall	Professor	00015213	095150	02			0.900	89,119
	(26-0201-0008001)Edwin Cramer Memorial Fund		512100				0.00	5,618
	TOTAL Gabb, Betsy Shofstall						1.00	104,406
TBA	Professor	00015216	095150	02			0.600	63,974
Allisma, Toomas E	Associate Professor	00015219	095152	02			1.000	59,771
Hinchman, Mark A	Associate Professor	00015218	095152	02			1.000	85,894
	TOTAL 511000 TENURED FACULTY SALARIES						3.500	298,758
	SUBTOTAL FACULTY						3.500	298,758
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gabb, Betsy Shofstall	Program Director	00015215	095081	02			0.100	9,669
	(26-0201-0008001)Edwin Cramer Memorial Fund		512100				0.00	5,618
	TOTAL Gabb, Betsy Shofstall						1.00	104,406
	SUBTOTAL NONFACULTY						0.100	9,669
	SUBTOTAL SALARIES & WAGES						3.600	308,427
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,503
519200 FICA CONTRIBUTION								18,253
519300 HEALTH INSURANCE CONTRIBUTION								31,960
519400 LIFE INSURANCE CONTRIBUTION								387
	SUBTOTAL BENEFITS							70,103
	TOTAL PERSONAL SERVICES							378,530
	COST OBJECT TOTAL							378,530

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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Architecture (05)
COST OBJECT: Arch-Landscape Arch (21-0205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Kim L	Professor	00003612	095150	12			0.400	52,047
	(21-6308-0001)CED Dean-Operating		511000				0.25	32,116
	(21-0206-0001)Community & Regional Planning		512100				0.17	22,121
	TOTAL Wilson, Kim L						1.00	129,705
Betnar, Bret O	Assistant Professor	00015302	095154	02			1.000	58,323
Thomas, Sarah E	Assistant Professor	00002022	095154	02			1.000	59,731
	TOTAL 511000 TENURED FACULTY SALARIES						2.400	170,101
	SUBTOTAL FACULTY						2.400	170,101
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilson, Kim L	Director	00015413	095081	12			0.180	23,421
	(21-6308-0001)CED Dean-Operating		511000				0.25	32,116
	(21-0206-0001)Community & Regional Planning		512100				0.17	22,121
	TOTAL Wilson, Kim L						1.00	129,705
	SUBTOTAL NONFACULTY						0.180	23,421
	SUBTOTAL SALARIES & WAGES						2.580	193,522
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,028
519200 FICA CONTRIBUTION								12,171
519300 HEALTH INSURANCE CONTRIBUTION								21,402
519400 LIFE INSURANCE CONTRIBUTION								265
	SUBTOTAL BENEFITS							46,866
	TOTAL PERSONAL SERVICES							240,388
	COST OBJECT TOTAL							240,388

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Community & Regional Planning (06)

COST OBJECT: Community & Regional Planning (21-0206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scholz, Gordon P	Professor	00002024	095150	02			0.810	75,812
	(21-0205-0001)Architecture		511000				0.19	17,782
	TOTAL Scholz, Gordon P						1.00	93,594
Cantarero, Rodrigo	Associate Professor	00002049	095152	02			1.000	69,356
Nam, Yunwoo	Associate Professor	00002018	095152	02			1.000	67,571
Tang, Zhenghong	Assistant Professor	00002048	095154	02			1.000	67,072
LECTURER	Lecturer	00006019	095380	00		20.058	0.150	6,258
	TOTAL 511000 TENURED FACULTY SALARIES						3.960	286,069
	SUBTOTAL FACULTY						3.960	286,069
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilson, Kim L	Program Director	00002035	095081	12			0.170	22,121
	(21-0205-0006)Arch-Landscape Arch		511000				0.40	52,047
	(21-6308-0001)CED Dean-Operating		511000				0.25	32,116
	(21-0205-0006)Arch-Landscape Arch		512100				0.18	23,421
	TOTAL Wilson, Kim L						1.00	129,705
	SUBTOTAL NONFACULTY						0.170	22,121
	SUBTOTAL SALARIES & WAGES						4.130	308,190
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,624
519200 FICA CONTRIBUTION								19,271
519300 HEALTH INSURANCE CONTRIBUTION								33,873
519400 LIFE INSURANCE CONTRIBUTION								419
	SUBTOTAL BENEFITS							74,187
	TOTAL PERSONAL SERVICES							382,377
	COST OBJECT TOTAL							382,377

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: Architecture General Community Studies (22-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200,000
540000	TRAVEL EXPENSE							16,000
	TOTAL NET OPERATING EXPENSES							216,000
	COST OBJECT TOTAL							216,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: Architecture General Student Tech Fee (22-0202-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,400
TOTAL NET OPERATING EXPENSES								45,400
COST OBJECT TOTAL								45,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Architecture (05)
COST OBJECT: Architecture-Lab Fees (22-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005949	095500	00			0.000	33,727
	SUBTOTAL NONFACULTY						0	33,727
	SUBTOTAL SALARIES & WAGES						0.000	33,727
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,327
519200 FICA CONTRIBUTION								2,057
519300 HEALTH INSURANCE CONTRIBUTION								4,351
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								375
	SUBTOTAL BENEFITS							9,177
	TOTAL PERSONAL SERVICES							42,904
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								185,246
540000 TRAVEL EXPENSE								8,500
	TOTAL NET OPERATING EXPENSES							193,746
	COST OBJECT TOTAL							236,650

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: Arch Gen-Media Center (23-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005949	095500	00		10.354	1.000	21,537
	SUBTOTAL NONFACULTY						1.000	21,537
	SUBTOTAL SALARIES & WAGES						1.000	21,537
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,141
519200 FICA CONTRIBUTION								1,292
519300 HEALTH INSURANCE CONTRIBUTION								2,154
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								240
	SUBTOTAL BENEFITS							4,849
	TOTAL PERSONAL SERVICES							26,386
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
	TOTAL NET OPERATING EXPENSES							43,000
	COST OBJECT TOTAL							69,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Eloise Kruger Collection (26-0201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hemsath, DiAnna L	Collections Manager/Museum	00012141	333307	12			1.000	38,828
	SUBTOTAL NONFACULTY						1.000	38,828
	SUBTOTAL SALARIES & WAGES						1.000	38,828
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,475
519200 FICA CONTRIBUTION								1,825
519300 HEALTH INSURANCE CONTRIBUTION								3,805
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								432
	SUBTOTAL BENEFITS							7,576
	TOTAL PERSONAL SERVICES							46,404
	COST OBJECT TOTAL							46,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Dean Col of Architecture (01)

COST OBJECT: Edwin Cramer Memorial Fund (26-0201-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gabb, Betsy Shofstall	Director	00015214	095081	02			0.000	5,618
	(21-0205-0002)Architecture-Interior Design		511000				0.90	89,119
	(21-0205-0002)Architecture-Interior Design		512100				0.10	9,669
	TOTAL Gabb, Betsy Shofstall						1.00	104,406
	SUBTOTAL NONFACULTY						0	5,618
	SUBTOTAL SALARIES & WAGES						0.000	5,618
BENEFITS								
519100 RETIREMENT CONTRIBUTION								213
519200 FICA CONTRIBUTION								264
519300 HEALTH INSURANCE CONTRIBUTION								551
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								63
	SUBTOTAL BENEFITS							1,097
	TOTAL PERSONAL SERVICES							6,715
	COST OBJECT TOTAL							6,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Akers, Donna L	Associate Professor	00002339	095152	02			1.000	85,000
SUBTOTAL FACULTY							1.000	85,000
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00002055	095125	12			1.000	229,972
TBA	Dean	00002055	095125	12			0.000	22,997
Hoyt, Danny R	Associate Dean for Faculty	00002058	095130	12			1.000	165,239
Hoyt, Danny R	Associate Dean for Faculty	00002058	095130	12			0.000	7,500
Minter, Deborah W	Associate Dean for Academic Programs	00002057	095130	02			0.750	59,575
Minter, Deborah W	Associate Dean for Academic Programs	00002057	095130	02			0.000	5,000
	(21-0512-0001)English		511000				0.25	19,859
TOTAL Minter, Deborah W							1.00	84,434
Snow, Gregory R	Associate Dean for Research	00008769	095130	02			0.750	90,792
Snow, Gregory R	Associate Dean for Research	00008769	095130	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				0.25	30,263
TOTAL Snow, Gregory R							1.00	126,055
Kimbrough, Alecia J	Assistant Dean for Business & Finance	00009869	095135	12			1.000	124,080
Watts, William H	Asst Dean for Student Success	00005983	095135	12			0.750	57,178
	(21-0101-0001)Vice Chancellor Academic Affai		512100				0.25	25,522
TOTAL Watts, William H							1.00	82,700
TOTAL 512100 ADMINISTRATIVE - PERMANENT							5.250	767,333
513000 MGR/PROFESSIONAL SAL								
Christiansen, Corrine J	Budget Analyst	00013691	242302	12	2080	19.699	1.000	40,973
Libolt, Alycia A	Budget Analyst	00015238	242302	12	2080	18.865	1.000	39,240
Weide, Kim C	Events Coordinator	00010274	242307	12	1170	18.089	0.563	21,164
	(27-0526-0001001)Great Plains Studies-Operat		513000				0.44	16,463
TOTAL Weide, Kim C							1.00	37,627
Trail, Barbara K	A&S Academic Budget Specialist	00010189	243300	12			1.000	44,500
Breitkreutz, Paul D	Academic Adviser	00009742	252306	12			1.000	35,000
Gustafson, Jaclyn M	Coordinator of Pre-Professional Advising	00009559	252306	12			1.000	37,850
Lazarowicz, Tony A	Academic Adviser	00012425	252306	12			1.000	36,120
Nelson, Mark S	Academic Advisor	00013701	252306	12			1.000	35,000
Smith, Nicole M	Academic Advisor	00015334	252306	12			1.000	36,750
TBA	Academic Adviser	00009992	252306	12			1.000	35,000
Fielder, Christina Lynn	Assistant Director	7200009744	253300	12			0.852	43,878

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-0501-0011)A&S Advising-Placement Fees		513000				0.05	2,472
	(22-4206-0001)UNL Career Services Revolving		513000				0.10	5,150
	TOTAL Fielder, Christina Lynn						1.00	51,500
Holt, Jodi J	Director of Recruitment	00010327	253300	12			1.000	46,453
Pandya, Apoorva K	Database Administrator/Programmer	00002060	302300	12			0.700	29,049
	(22-0524-0001)Sociology Burea Soc Research -		513000				0.30	12,450
	TOTAL Pandya, Apoorva K						1.00	41,499
Dewester, David L	Computer Specialist	00013382	302310	12	1040	18.092	0.500	18,816
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.50	18,815
	TOTAL Dewester, David L						1.00	37,631
Nauman, Bradley N	Computer Specialist	00012283	302310	12	1040	15.233	0.500	15,843
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.50	15,842
	TOTAL Nauman, Bradley N						1.00	31,685
Miller, Bryan L	Technical Support Manager	00013609	302311	12			0.500	21,327
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.50	21,327
	TOTAL Miller, Bryan L						1.00	42,654
O'Connor, Michael J	Web Specialist	00010972	302314	12	2080	17.244	1.000	35,868
Frey, Gregg T	Systems Manager	00009541	303300	12			0.500	27,829
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.50	27,826
	TOTAL Frey, Gregg T						1.00	55,655
Ferguson, Timothy J	Network Manager	00008484	303312	12			0.500	21,115
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.50	21,115
	TOTAL Ferguson, Timothy J						1.00	42,230
	TOTAL 513000 MGR/PROFESSIONAL SAL						15.615	621,775
514000 CLER/TECH/SERV WAGES								
Martin, Carissa K	Staff Secretary II	00002063	241409	12	1300	12.515	0.625	16,269
Waldman, Rebecca D	Office Assistant	00011272	241409	12	1040	10.300	0.500	10,712
Ensor, Brenda D	Admin Tech I	00009685	242400	12	2080	15.954	1.000	33,185
Klucas, Mary Lorraine	Administrative Tech I	00002062	242400	12	2080	21.475	1.000	44,668
Peterson, Andrea L	Admin Tech I	00002061	242400	12	2080	13.390	1.000	27,851
	TOTAL 514000 CLER/TECH/SERV WAGES						4.125	132,685
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010288	095134	00			0.000	2,550
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002066	095500	00		1.759	4.850	17,741
SUBTOTAL NONFACULTY							29.840	1,542,084
SUBTOTAL SALARIES & WAGES							30.840	1,627,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								172,260

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								110,913
519300 HEALTH INSURANCE CONTRIBUTION								169,585
519400 LIFE INSURANCE CONTRIBUTION								2,200
	SUBTOTAL BENEFITS							454,958
	TOTAL PERSONAL SERVICES							2,082,042
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,602
	TOTAL NET OPERATING EXPENSES							48,602
	COST OBJECT TOTAL							2,130,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: A&S Business Cooperative (21-0501-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sorensen, Rachelle R	Business Manager	00003000	243312	12			1.000	55,997
514000 CLER/TECH/SERV WAGES								
Hurley, Kristi A	Personnel/Reporting Associate	00013180	242400	12	2080	14.858	1.000	30,905
Garretson, Breana C	Accounting Associate	00012130	242401	12	2080	15.300	1.000	31,824
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	62,729
	SUBTOTAL NONFACULTY						3.000	118,726
	SUBTOTAL SALARIES & WAGES						3.000	118,726
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,993
519200 FICA CONTRIBUTION								7,467
519300 HEALTH INSURANCE CONTRIBUTION								13,130
519400 LIFE INSURANCE CONTRIBUTION								163
	SUBTOTAL BENEFITS							28,753
	TOTAL PERSONAL SERVICES							147,479
	COST OBJECT TOTAL							147,479

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts & Science General (02)

COST OBJECT: Arts & Science General (21-0502-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY REPLACEMENT POOL	A & S Collective Fac	00009500	090011	00			22.810	2,122,393
SUBTOTAL FACULTY							22.810	2,122,393
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
SUMMER SALARY-ADMIN	Summer Salary-Admin	00006379	090012	00			0.000	342,507
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00008589	090013	00			0.000	172,049
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002059	090014	00			0.000	60,792
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00009997	090015	00			0.000	237,046
518950 NEGATIVE BUDGET-FACULTY WAGES								
FACULTY REPLACEMENT POOL	A & S Collective Fac	00009500	090011	00			0.000	-32,684
SUBTOTAL NONFACULTY							0	779,710
SUBTOTAL SALARIES & WAGES							22.810	2,902,103
BENEFITS								
519100 RETIREMENT CONTRIBUTION								280,624
519200 FICA CONTRIBUTION								132,620
SUBTOTAL BENEFITS								413,244
TOTAL PERSONAL SERVICES								3,315,347
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								326,209
540000 TRAVEL EXPENSE								60,046
599950 PLANNED NEGATIVE BUDGET-NON-P								-919,863
TOTAL NET OPERATING EXPENSES								-533,608
COST OBJECT TOTAL								2,781,739

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts & Science General (02)

COST OBJECT: A&S Testing Facility-Online Dist Ed (21-0502-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brod, Timothy D	Testing Center Coordinator	00011832	242400	12	2080	18.500	1.000	38,480
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Brod, Timothy D	Testing Center Coordinator	00011832	242400	12	2080	18.500	-1.000	-38,480
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Anthropology (05)

COST OBJECT: Anthropology (21-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hames, Raymond	Professor	00005839	095150	02			1.000	96,448
Wandsnider, LuAnn	Professor	00008688	095150	02			0.400	30,701
	TOTAL Wandsnider, LuAnn						1.00	80,253
Athanassopoulos, Effie F	Associate Professor	00010738	095152	02			0.800	46,255
	(21-0510-0001)Classics		511000				0.20	11,564
	TOTAL Athanassopoulos, Effie F						1.00	57,819
Awakuni-Swetland, Mark J	Associate Professor	00009635	095152	02			0.600	39,028
	(21-0507-0001)Ethnic Studies		511000				0.40	26,010
	TOTAL Awakuni-Swetland, Mark J						1.00	65,038
McCollough, Martha L	Associate Professor	00002121	095152	02			0.600	33,268
	(21-0507-0001)Ethnic Studies		511000				0.40	22,175
	TOTAL McCollough, Martha L						1.00	55,443
Willis, Mary S	Associate Professor	00002188	095152	02			1.000	77,690
Osborne, Daniel L	Assistant Professor	00002088	095154	02			1.000	55,851
Beyene, Shimelis G	Lecturer	00003183	095380	02			0.600	29,391
	(21-0507-0001)Ethnic Studies		511000				0.40	19,593
	TOTAL Beyene, Shimelis G						1.00	48,984
	TOTAL 511000 TENURED FACULTY SALARIES						6.000	408,632
SUBTOTAL FACULTY							6.000	408,632
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wandsnider, LuAnn	Chairperson	00002080	095140	02			0.600	46,052
Wandsnider, LuAnn	Chairperson	00002080	095140	02			0.000	3,500
	TOTAL Wandsnider, LuAnn						1.00	80,253
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	49,552
514000 CLER/TECH/SERV WAGES								
Hellwege, Kathleen S	Staff Secy III	00002376	242409	12	2080	15.907	1.000	33,086
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002091	095133	00			1.510	45,526
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002092	095500	00		5.199	0.370	4,001
SUBTOTAL NONFACULTY							3.480	132,165
SUBTOTAL SALARIES & WAGES							9.480	540,797
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,430

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Anthropology (05)

COST OBJECT: Anthropology (21-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								33,125
519300 HEALTH INSURANCE CONTRIBUTION								58,144
519400 LIFE INSURANCE CONTRIBUTION								714
	SUBTOTAL BENEFITS							127,413
	TOTAL PERSONAL SERVICES							668,210
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,815
540000 TRAVEL EXPENSE								180
	TOTAL NET OPERATING EXPENSES							16,995
	COST OBJECT TOTAL							685,205

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shizuka, Daizaburo	Research Assistant Professor	00010179	095146	12			1.000	37,590
Avramova, Zoya V	Professor	00002453	095150	02			1.000	90,688
Basolo, Alexandra L	Professor	00009419	095150	02			1.000	90,606
Blum, Paul H	Professor	00008486	095150	02			1.000	95,040
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Blum, Paul H						1.00	100,040
Cerutti, Heriberto D	Professor	00002150	095150	02			0.460	54,661
	(21-0545-0001)Plant Science-A&S		511000				0.54	63,206
	TOTAL Cerutti, Heriberto D						1.00	117,867
Christensen, Alan Carl	Professor	00002120	095150	02			1.000	75,906
Forbes, Valery E	Professor	00002134	095150	02			0.400	67,896
	TOTAL Forbes, Valery E						1.00	174,740
Fritz, Sherilyn Claire	Professor	00011838	095150	02			0.150	19,814
	(21-0514-0001)Geosciences		511000				0.85	112,327
	(27-0514-0107001)Geosciences		511000				0.00	15,000
	TOTAL Fritz, Sherilyn Claire						1.00	147,141
Gardner, Scott L	Professor	00002130	095150	02			1.000	93,193
Gibson, Robert M	Professor	00002087	095150	02			1.000	82,178
Harshman, Lawrence G	Professor	00002153	095150	02			1.000	101,698
Kamil, Alan C	Professor	00008969	095150	02			0.800	122,261
	(21-0523-0001)Psychology		511000				0.20	30,562
	TOTAL Kamil, Alan C						1.00	152,823
Knops, Johannes M	Professor	00007466	095150	02			1.000	95,430
Mackenzie, Sally	Professor	00031583	095150	02			0.400	58,776
	(26-6222-0127001)Othmer Match - Mackenzie; S		511000				0.00	5,000
	(21-6262-0001)Plant Science-Research		511000				0.60	88,205
	(26-6222-0126001)Raikes/Othmer Prof - Macken		511000				0.00	5,000
	TOTAL Mackenzie, Sally						1.00	156,981
Morris, Thomas Jack	Professor	00002128	095150	02			1.000	166,401
Nickerson, Kenneth	Professor	00002143	095150	02			1.000	95,928
Wagner, William E	Professor	00002133	095150	02			1.000	81,645
Wood, Charles	Professor	00009785	095150	02			0.750	125,239
	(21-6230-0001)Biochemistry		511000				0.25	41,345
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	TOTAL Wood, Charles						1.00	181,584
Zera, Anthony James	Professor	⁸⁰ 00002126	095150	02			1.000	102,969

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0506-0020001)Biological Science		511000				0.00	10,000
	TOTAL Zera, Anthony James						1.00	112,969
Angeletti, Peter C	Associate Professor	00002431	095152	02			1.000	68,861
Atkin, Audrey L	Associate Professor	00009809	095152	02			1.000	74,644
Bachman, Gwendolyn C	Associate Professor	00009614	095152	02			1.000	68,249
Chia, Catherine P	Associate Professor	00002149	095152	02			1.000	63,192
Elthon, Thomas E	Assoc Professor	00033050	095152	02			0.300	22,816
	(21-3208-0004)Cnt Biotech - Protein Sequenci		511000				0.62	47,382
	(21-6162-0001)Plant Science-Teaching		511000				0.08	6,055
	TOTAL Elthon, Thomas E						1.00	76,253
Hebets, Eileen A	Associate Professor	00002151	095152	02			1.000	87,887
Li, Qingsheng	Associate Professor	00002148	095152	02			1.000	90,000
Moriyama, Etsuko	Associate Professor	00012558	095152	02			0.600	60,097
	(21-0545-0001)Plant Science-A&S		511000				0.40	40,067
	TOTAL Moriyama, Etsuko						1.00	100,164
Moriyama, Hideaki	Associate Professor	00002135	095152	02			1.000	86,987
Osterman, John	Associate Professor	00002139	095152	02			1.000	75,146
Pilson, Diana J	Associate Professor	00008698	095152	02			1.000	71,707
Storz, Jay F	Associate Professor	00007710	095152	02			1.000	86,636
Tenhumberg, Brigitte	Associate Professor	00002129	095152	02			0.850	62,896
	(21-0517-0001)Mathematics & Statistics		511000				0.15	11,099
	TOTAL Tenhumberg, Brigitte						1.00	73,995
Zhang, Luwen	Associate Professor	00002324	095152	02			1.000	81,639
Brown, Deborah M	Assistant Professor	00002300	095154	02			1.000	70,165
DeLong, John Paul	Assistant Professor	00002131	095154	02			1.000	73,500
Riekhof, Wayne R	Assistant Professor	00002123	095154	02			1.000	73,000
Russo, Sabrina E	Assistant Professor	00002140	095154	02			1.000	73,112
Smith, Stacey D	Assistant Professor	00002147	095154	02			1.000	76,625
TBA	Assistant Professor	00002141	095154	02			1.000	66,625
Weber, Karrie A	Assistant Professor	00002154	095154	02			0.600	42,992
	(21-0514-0001)Geosciences		511000				0.40	28,635
	TOTAL Weber, Karrie A						1.00	71,627
Yu, Bin	Assistant Professor	00009752	095154	02			0.600	45,024
	(21-6262-5210)POE-PSI-Dr Yu		511000				0.40	30,018
	TOTAL Yu, Bin						1.00	75,042
Zhang, Chi	Assistant Professor	00002221	095154	02			1.000	78,062
Glider, William V	Professor of Practice	00010386	095165	02			1.000	73,891
Woodman, David Allan	Professor of Practice	00009940	095165	02			1.000	85,861
LECTURER/T	Lecturer/T	81 00013329	095380	00			0.000	45,201

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							38.910	3,462,734
SUBTOTAL FACULTY							38.910	3,462,734
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Forbes, Valery E	Director/Chair	00002118	095191	02			0.600	101,844
Forbes, Valery E	Director/Chair	00002118	095191	02			0.000	5,000
	TOTAL Forbes, Valery E						1.00	174,740
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	106,844
513000 MGR/PROFESSIONAL SAL								
Nordmeyer, Barbara L	Grants Specialist	00008596	242300	12	2080	22.802	1.000	47,428
Patrick, Kristin E	Business Manager	00002167	243312	12			1.000	48,782
O'Connor, Wendy L	Academic Adviser	00009873	252306	12			1.000	40,706
Sayer, Erin M	Academic Advisor	00012248	252306	12			1.000	42,000
Garbisch, Jon O	Associate Director	00006929	263300	12			0.670	31,613
	(21-0506-0002)School Of Biological Sci		513000				0.33	15,572
	TOTAL Garbisch, Jon O						1.00	47,185
Hurd, Victoria W	Teaching Lab Manager	00013629	263300	12			1.000	40,741
Suhr, Timothy J	Laboratory Manager	00012335	263300	12			1.000	38,894
Tiebel, Kristina C	Teaching Lab Manager	00002155	263300	12			0.750	30,845
Whitaker, Beth Ann	Lab Manager	00009170	263300	12			1.000	48,007
Link, Samantha L	Assistant to Senior Greenhouse Manager	00002157	362300	12	2080	18.496	1.000	38,472
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.420	407,488
514000 CLER/TECH/SERV WAGES								
Denison, Raye-Lynn M	Staff Secy II	00009988	241409	12	2080	13.659	1.000	28,411
Kortum, Tammy L	Administrative Tech I	00002165	242400	12	2080	18.502	1.000	38,484
Hotovy, Linda Sue	Accounting Technician	00002164	242401	12	2080	17.011	1.000	35,382
Bushing, Sharman L	Cler Asst III	00012226	242409	12	2080	13.075	1.000	27,196
McManamey, Julie A	Cler Asst III	00015075	242409	12	2080	11.822	1.000	24,590
Schuler, Gayle D	Staff Assistant	00002171	242409	12	2080	17.595	1.000	36,597
Tisdale, Carla A	Staff Secy III	00002168	242409	12	2080	12.040	1.000	25,043
Wu, Yunyi	Staff Secy III	00002169	242409	12		12.090	1.000	25,147
Pinkelman, David J	Bldg Serv Tech II	00002175	272605	12	2080	19.602	1.000	40,772
Pinkelman, Debra J	Laboratory Storekeeper	00002174	321700	12	2080	17.232	1.000	35,843
Muthersbaugh, Alan L	Sup Cont Clk II	00009508	321703	12	2080	16.122	1.000	33,533
Taylor, Jordan E	Animal Care Technician	00009146	361701	12	2080	11.000	1.000	22,880
Burks, Marianna E	Research Technician III	00013403	362503	12	1527	15.971	0.734	24,389
	(24-0506-0022001)Biological Science		514000				0.27	8,831
	TOTAL Burks, Marianna E	82					1.00	33,220
Berg, Clinton R	Animal Care Supervisor	00002158	362702	12	2080	16.695	1.000	34,725

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						13.734	432,992
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002176	095133	00			24.000	743,787
516000 STUDENT WAGES								
STUDENT WORKERS--BIWEEKLY	Student Worker	00002177	095500	00		12.520	1.430	37,240
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Sayer, Erin M	Academic Advisor	00012248	252306	12			-1.000	-42,000
Hurd, Victoria W	Teaching Lab Manager	00013629	263300	12			-0.252	-9,706
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.252	-51,706
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
McManamey, Julie A	Cler Asst III	00015075	242409	12	2080	11.822	-1.000	-24,590
Muthersbaugh, Alan L	Sup Cont Clk II	00009508	321703	12	291	16.092	-0.140	-4,686
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-1.140	-29,276
	SUBTOTAL NONFACULTY						46.792	1,647,369
	SUBTOTAL SALARIES & WAGES						85.702	5,110,103
BENEFITS								
519100 RETIREMENT CONTRIBUTION								327,727
519200 FICA CONTRIBUTION								306,593
519300 HEALTH INSURANCE CONTRIBUTION								537,374
519400 LIFE INSURANCE CONTRIBUTION								6,547
	SUBTOTAL BENEFITS							1,178,241
	TOTAL PERSONAL SERVICES							6,288,344
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								265,572
540000 TRAVEL EXPENSE								490
	TOTAL NET OPERATING EXPENSES							266,062
	COST OBJECT TOTAL							6,554,406

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci (21-0506-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garbisch, Jon O	Associate Director	00006929	263300	12			0.330	15,572
	(21-0506-0001)School Of Biological Sci		513000				0.67	31,613
	TOTAL Garbisch, Jon O						1.00	47,185
Bailey, Roy L	Facility Manager	00004978	273308	12	2080	19.050	1.000	39,624
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.330	55,196
	SUBTOTAL NONFACULTY						1.330	55,196
	SUBTOTAL SALARIES & WAGES						1.330	55,196
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,716
519200 FICA CONTRIBUTION								3,471
519300 HEALTH INSURANCE CONTRIBUTION								6,104
519400 LIFE INSURANCE CONTRIBUTION								76
	SUBTOTAL BENEFITS							13,367
	TOTAL PERSONAL SERVICES							68,563
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,479
	TOTAL NET OPERATING EXPENSES							39,479
	COST OBJECT TOTAL							108,042

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Bio Science Special Projects (21-0506-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,761
TOTAL NET OPERATING EXPENSES								10,761
COST OBJECT TOTAL								10,761

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: BioSci-V Forbes Startup F&A (21-0506-4042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Vavra, Janna M	Research Technician III	00008786	362503	12	2080	16.480	1.000	34,278
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Vavra, Janna M	Research Technician III	00008786	362503	12	2080	16.480	-1.000	-34,278
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: POE Bio Sci-Init Ecol/Evol Analysis (21-0506-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brassil, Chad E	Associate Professor	00011583	095152	02			1.000	72,475
	SUBTOTAL FACULTY						1.000	72,475
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002359	090013	00			0.000	92,700
	SUBTOTAL NONFACULTY						0	92,700
	SUBTOTAL SALARIES & WAGES						1.000	165,175
	TOTAL PERSONAL SERVICES							165,175
	COST OBJECT TOTAL							165,175

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ethnic Studies (07)

COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Awakuni-Swetland, Mark J	Associate Professor	00011543	095152	02			0.400	26,010
	(21-0505-0001)Anthropology		511000				0.60	39,028
	TOTAL Awakuni-Swetland, Mark J						1.00	65,038
Castro, Joy E	Assoc Professor	00002190	095152	02			0.400	33,523
	(21-0512-0001)English		511000				0.60	50,301
	TOTAL Castro, Joy E						1.00	83,824
Dance, Lory J	Assoc Professor	00011752	095152	02			0.400	34,581
	(21-0524-0001)Sociology		511000				0.60	51,872
	TOTAL Dance, Lory J						1.00	86,453
Dreher, Kwakiutl L	Associate Professor	00002323	095152	02			0.400	26,470
	(21-0512-0001)English		511000				0.60	39,702
	TOTAL Dreher, Kwakiutl L						1.00	66,172
Gannon, Thomas C	Associate Professor	00003104	095152	02			0.400	27,200
	(21-0512-0001)English		511000				0.60	40,803
	TOTAL Gannon, Thomas C						1.00	68,003
Garza, James A	Associate Professor	00002342	095152	02			0.400	28,152
	(21-0516-0001)History		511000				0.60	42,222
	TOTAL Garza, James A						1.00	70,374
Gonzalez, Jose E	Associate Professor	00011579	095152	02			0.400	26,206
	(21-0518-0001)Modern Languages		511000				0.60	39,304
	TOTAL Gonzalez, Jose E						1.00	65,510
Jones, Jeannette E	Associate Professor	00009666	095152	02			0.400	27,504
	(21-0516-0001)History		511000				0.60	41,258
	TOTAL Jones, Jeannette E						1.00	68,762
Jones, Patrick D	Associate Professor	00005799	095152	02			0.400	27,179
	(21-0516-0001)History		511000				0.60	40,767
	TOTAL Jones, Patrick D						1.00	67,946
McCollough, Martha L	Associate Professor	00011578	095152	02			0.400	22,175
	(21-0505-0001)Anthropology		511000				0.60	33,268
	TOTAL McCollough, Martha L						1.00	55,443
Montes, Amelia M	Associate Professor	00002445	095152	02			0.400	33,558
	(21-0512-0001)English		511000				0.60	50,334
	TOTAL Montes, Amelia M						1.00	87,392
Rutledge, Gregory E	Associate Professor	00003246	095152	02			0.400	28,000
	(21-0512-0001)English		511000				0.60	42,000
	TOTAL Rutledge, Gregory E	88					1.00	70,000
Smith, Victoria A O	Associate Professor	00009616	095152	02			0.400	28,339

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ethnic Studies (07)

COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0516-0001)History		511000				0.60	42,485
	TOTAL Smith, Victoria A O						1.00	70,824
Willis-Esqueda, Cynthia	Associate Professor	00011582	095152	02			0.400	28,014
	(21-0523-0001)Psychology		511000				0.60	42,036
	TOTAL Willis-Esqueda, Cynthia						1.00	70,050
Ari, Waskar T	Assistant Professor	00015443	095154	02			0.400	23,838
	(21-0516-0001)History		511000				0.60	35,757
	TOTAL Ari, Waskar T						1.00	59,595
Curry, Dawne Y	Assistant Professor	00003120	095154	02			0.400	25,599
	(21-0516-0001)History		511000				0.60	38,398
	TOTAL Curry, Dawne Y						1.00	63,997
Kang, Alice J	Assistant Professor	00011580	095154	02			0.400	25,342
	(21-0522-0001)Political Science		511000				0.60	38,013
	TOTAL Kang, Alice J						1.00	63,355
Wals Aparicio, Sergio C	Assistant Professor	00011585	095154	02			0.400	25,464
	(21-0522-0001)Political Science		511000				0.60	38,198
	TOTAL Wals Aparicio, Sergio C						1.00	63,662
Beyene, Shimelis G	Lecturer	00011584	095380	02			0.400	19,593
	(21-0505-0001)Anthropology		511000				0.60	29,391
	TOTAL Beyene, Shimelis G						1.00	48,984
	TOTAL 511000 TENURED FACULTY SALARIES						7.600	516,747
SUBTOTAL FACULTY							7.600	516,747
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Montes, Amelia M	Director/Chair	00002304	095191	02			0.000	3,500
	(21-0512-0001)English		511000				0.60	50,334
	TOTAL Montes, Amelia M						1.00	87,392
514000 CLER/TECH/SERV WAGES								
Knapp, Nancy F	Staff Secy III	00002194	242409	12	1040	15.493	0.500	16,113
	(21-0533-0001)Global Studies		514000				0.50	16,113
	TOTAL Knapp, Nancy F						1.00	32,226
SUBTOTAL NONFACULTY							0.500	19,613
SUBTOTAL SALARIES & WAGES							8.100	536,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,108
519200 FICA CONTRIBUTION								33,732
519300 HEALTH INSURANCE CONTRIBUTION								59,316
519400 LIFE INSURANCE CONTRIBUTION								735

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ethnic Studies (07)

COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							129,891
	TOTAL PERSONAL SERVICES							666,251
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,291
	TOTAL NET OPERATING EXPENSES							16,291
	COST OBJECT TOTAL							682,542

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Center For Biotechnology (21-0508-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fromm, Michael E	Professor	00033011	095150	02			0.230	51,412
	(21-6234-0001)Biotechnology		511000				0.10	22,066
	(21-3208-0001)Biotechnology - Rsch Init Fund		511000				0.15	33,230
	(21-6262-0001)Plant Science-Research		511000				0.52	119,606
	TOTAL Fromm, Michael E						1.00	226,314
Ladunga, Istvan	Professor	00033044	095150	02			0.310	57,538
	(21-3208-0001)Biotechnology - Rsch Init Fund		511000				0.07	11,539
	(21-0548-0001)Statistics		511000				0.31	57,536
	(21-6225-0001)Statistics		511000				0.31	57,536
	TOTAL Ladunga, Istvan						1.00	184,149
	TOTAL 511000 TENURED FACULTY SALARIES						0.540	108,950
SUBTOTAL FACULTY							0.540	108,950
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Ladunga, Istvan	Professor	00033044	095150	02			-0.310	-57,538
	(21-3208-0001)Biotechnology - Rsch Init Fund		511000				0.07	11,539
	(21-0548-0001)Statistics		511000				0.31	57,536
	(21-6225-0001)Statistics		511000				0.31	57,536
	TOTAL Ladunga, Istvan						1.00	184,149
SUBTOTAL NONFACULTY							-0.310	-57,538
SUBTOTAL SALARIES & WAGES							0.230	51,412
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,461
519200 FICA CONTRIBUTION								3,233
519300 HEALTH INSURANCE CONTRIBUTION								5,686
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								12,450
TOTAL PERSONAL SERVICES								63,862
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,306
TOTAL NET OPERATING EXPENSES								35,306
COST OBJECT TOTAL								99,168

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biotechnology (08)

COST OBJECT: POE Biotech-Bioinformatics (21-0508-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002261	090011	00			0.000	128,802
SUBTOTAL FACULTY							0	128,802
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002328	090013	00			0.000	41,200
SUBTOTAL NONFACULTY							0	41,200
SUBTOTAL SALARIES & WAGES							0.000	170,002
TOTAL PERSONAL SERVICES								170,002
COST OBJECT TOTAL								170,002

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerny, Ronald	Rsch Assoc Professor	00002578	095147	02			0.740	75,084
	(21-3208-0013)Center For Biotech-Mass Spec-C		511000				0.22	23,043
	(22-0509-0002)Chemistry Mass Spectrometer		511000				0.04	3,802
	TOTAL Cerny, Ronald						1.00	101,929
Berkowitz, David B	Professor	00002211	095150	02			1.000	114,202
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Berkowitz, David B						1.00	119,202
DiMagno, Stephen	Professor	00002202	095150	02			1.000	96,606
Dussault, Patrick H	Professor	00002207	095150	02			1.000	144,269
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Dussault, Patrick H						1.00	149,269
Eckhardt, Craig J	Professor	00002201	095150	02			1.000	126,611
Hage, David S	Professor	00002197	095150	02			1.000	128,084
	(27-0509-0045001)Hewett University Prof-Park		511000				0.00	15,000
	TOTAL Hage, David S						1.00	143,084
Harbison, Gerard	Professor	00006117	095150	02			1.000	119,702
Langell, Marjorie A	Professor	00002225	095150	02			1.000	109,013
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Langell, Marjorie A						1.00	114,013
Parkhurst, Lawrence J	Professor	00002213	095150	02			1.000	119,249
Rajca, Andrzej	Professor	00002198	095150	02			1.000	121,991
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Rajca, Andrzej						1.00	126,991
Redepenning, Jody	Professor	00002212	095150	02			1.000	84,248
Takacs, James M	Professor	00002217	095150	02			0.400	57,375
	(27-0509-0060001)Chemistry		511000				0.00	15,000
	TOTAL Takacs, James M						1.00	163,435
Zeng, Xiao Cheng	Professor	00002219	095150	02			1.000	135,819
	(27-0509-0009001)Ameritas Distinguished Prof		511000				0.00	10,000
	TOTAL Zeng, Xiao Cheng						1.00	150,819
Cheung, Chin Li	Associate Professor	00002224	095152	02			1.000	79,260
Du, Liangcheng	Associate Professor	00002214	095152	02			1.000	84,884
Griep, Mark A	Associate Professor	00008493	095152	02			1.000	71,320
Lai, Rebecca Y	Associate Professor	00002204	095152	02			1.000	79,237
Li, Hui	Associate Professor	00002215	095152	02			1.000	73,610
Powers, Robert	Associate Professor	9300002305	095152	02			1.000	89,414
Dodds, Eric D	Assistant Professor	00002216	095154	02			1.000	73,181

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Guo, Jiantao	Assistant Professor	00002203	095154	02			1.000	73,597
Sinitskiy, Alexander	Assistant Professor	00002406	095154	02			0.750	55,499
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	18,500
	TOTAL Sinitskiy, Alexander						1.00	73,999
Stains, Clifford I	Assistant Professor	00002220	095154	02			1.000	73,827
Stains, Marilyne	Assistant Professor	00002209	095154	02			0.500	37,012
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.25	18,506
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	18,506
	TOTAL Stains, Marilyne						1.00	74,024
Zhang, Jian	Assistant Professor	00007888	095154	02			1.000	73,299
Zeng, Xiao Cheng	Univ Prfsp/Ameritas-Chemistry	00007099	095156	02			0.000	5,000
	(27-0509-0009001)Ameritas Distinguished Prof		511000				0.00	10,000
	TOTAL Zeng, Xiao Cheng						1.00	150,819
Kautz, Jason A	Associate Professor of Practice	00009372	095166	02			1.000	70,746
Malina, Eric G	Associate Professor of Practice	00002138	095166	02			1.000	65,060
	TOTAL 511000 TENURED FACULTY SALARIES						25.390	2,437,199
SUBTOTAL FACULTY							25.390	2,437,199
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Takacs, James M	Chairperson	00002196	095140	02			0.600	86,060
Takacs, James M	Chairperson	00002196	095140	02			0.000	5,000
	(27-0509-0060001)Chemistry		511000				0.00	15,000
	TOTAL Takacs, James M						1.00	163,435
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	91,060
513000 MGR/PROFESSIONAL SAL								
Shaner, Catherine A	Financial Manager	00002227	242301	12			1.000	55,666
Eveleth, Dorothy Y	Business Manager	00010505	243312	12			1.000	49,217
McCullough-Vondrak, Kerry E	Recruiting & Admissions Coordinator	00002229	252303	12	2080	18.302	1.000	38,069
Kinnan, Darrel A	Lab Manager	00002228	263300	12			1.000	62,205
Basiaga, Sara BG	Assistant Director	00010520	363300	12			0.940	51,641
	(22-0509-0001)Chemistry Nmr Facility		513000				0.06	3,162
	TOTAL Basiaga, Sara BG						1.00	54,803
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.940	256,798
514000 CLER/TECH/SERV WAGES								
Langan, M Jane	Acctg Clk II	00002231	241401	12	2080	13.810	1.000	28,725
Bergmeyer, Peggy L	Staff Assistant	00002235	242409	12	2080	15.129	1.000	31,469
Klempa, Leanna	Staff Secy III	00002239	242409	12	1040	14.931	0.500	15,528
Larson, Deanna M	Staff Secy III	⁹⁴ 00002233	242409	12	2080	12.966	1.000	26,970
Ways, JaMel E M	Office Associate	00002234	242409	12	2080	13.932	1.000	28,979

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	131,671
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002241	095133	00			36.000	1,089,058
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010740	095500	00			0.000	557
STUDENT WORKER SALARIED	Student Worker Salaried	00002242	095500	00			0.350	24,581
	TOTAL 516000 STUDENT WAGES						0.350	25,138
	SUBTOTAL NONFACULTY						46.390	1,593,725
	SUBTOTAL SALARIES & WAGES						71.780	4,030,924
BENEFITS								
519100 RETIREMENT CONTRIBUTION								249,401
519200 FICA CONTRIBUTION								233,572
519300 HEALTH INSURANCE CONTRIBUTION								311,941
519400 LIFE INSURANCE CONTRIBUTION								4,910
	SUBTOTAL BENEFITS							799,824
	TOTAL PERSONAL SERVICES							4,830,748
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								248,415
540000 TRAVEL EXPENSE								633
	TOTAL NET OPERATING EXPENSES							249,048
	COST OBJECT TOTAL							5,079,796

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Electronic Shop (21-0509-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Jun	IT Specialist	00002245	302300	12			0.630	35,686
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.10	5,515
	(25-0511-0092001)Computer Science		513000				0.27	15,450
	TOTAL Wang, Jun						1.00	56,651
514000 CLER/TECH/SERV WAGES								
TBA	Eltrn Tech III	00002250	272502	12	1793	27.511	0.862	49,327
	SUBTOTAL NONFACULTY						1.492	85,013
	SUBTOTAL SALARIES & WAGES						1.492	85,013
	TOTAL PERSONAL SERVICES							85,013
	COST OBJECT TOTAL							85,013

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry Deptl Research Support (21-0509-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.960	85,036
	(22-0509-0001)Chemistry Nmr Facility		511000				0.04	3,543
	TOTAL Morton, Martha D						1.00	88,579
SUBTOTAL FACULTY							0.960	85,036
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cook, Michael R	Buyer	00002253	323301	12			1.000	47,357
514000 CLER/TECH/SERV WAGES								
Steinmeyer, Deneice K	Staff Assistant	00010530	242409	12	2080	13.618	1.000	28,325
Barfoot, Rene E	Laboratory Storekeeper	00002254	321700	12	2080	12.826	1.000	26,679
Meade, Evan P	Laboratory Storekeeper	00002252	321700	12	2080	12.432	1.000	25,859
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	80,863
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002255	095500	00	541	5.847	0.260	3,162
SUBTOTAL NONFACULTY							4.260	131,382
SUBTOTAL SALARIES & WAGES							5.220	216,418
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,507
519200 FICA CONTRIBUTION								13,554
519300 HEALTH INSURANCE CONTRIBUTION								23,827
519400 LIFE INSURANCE CONTRIBUTION								295
SUBTOTAL BENEFITS								52,183
TOTAL PERSONAL SERVICES								268,601
COST OBJECT TOTAL								268,601

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chem-Instrument Shop (21-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.349	20,297
	(21-0521-0010)Physics-Chemistry Machine Shop		513000				0.65	37,905
	TOTAL Rhynalds, Robert L						1.00	58,202
514000 CLER/TECH/SERV WAGES								
Placek, Keith A	Inst Mkr III	00002260	362601	12	374	20.263	0.180	7,587
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	19,387
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	15,172
	TOTAL Placek, Keith A						1.00	42,146
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	562	24.274	0.270	13,631
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	10,604
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	26,255
	TOTAL Pribil, Patrick J						1.00	50,490
Thompson, Mike	Inst Mkr III	00003140	362601	12	516	19.500	0.248	10,059
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	11,316
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	19,185
	TOTAL Thompson, Mike						1.00	40,560
	TOTAL 514000 CLER/TECH/SERV WAGES						0.698	31,277
SUBTOTAL NONFACULTY							1.047	51,574
SUBTOTAL SALARIES & WAGES							1.047	51,574
TOTAL PERSONAL SERVICES								51,574
COST OBJECT TOTAL								51,574

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Sidnie White	Professor	00002312	095150	02			1.000	106,248
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Crawford, Sidnie White						1.00	111,248
Turner, John D	Professor	00002675	095150	02			0.840	94,797
	(27-0510-0005001)Charles Mach Professor-Turn		511000				0.00	15,000
	(27-0510-0002001)Cotner College Professor-Tu		511000				0.16	17,474
	TOTAL Turner, John D						1.00	127,271
Athanassopoulos, Effie F	Associate Professor	00002187	095152	02			0.200	11,564
	(21-0505-0001)Anthropology		511000				0.80	46,255
	TOTAL Athanassopoulos, Effie F						1.00	57,819
Burnett, Stephen G	Associate Professor	00002278	095152	02			0.400	29,747
	TOTAL Burnett, Stephen G						1.00	77,869
Duncan, Anne E	Associate Professor	00002264	095152	02			1.000	64,436
Gorman, Robert Joseph	Associate Professor	00002208	095152	02			1.000	59,485
Lahey, Stephen E	Associate Professor	00011587	095152	02			1.000	67,000
Rinkevich, Thomas E	Associate Professor	00002267	095152	02			1.000	56,816
Winter, Thomas N	Associate Professor	00002266	095152	02			1.000	54,254
Wood, Simon A	Associate Professor	00009337	095152	02			1.000	66,957
Komarovski, Yaroslav L	Assistant Professor	00002265	095154	02			1.000	59,631
Crawford, Dan D	Sr. Lecturer	00010682	098379	02			0.500	22,936
	TOTAL 511000 TENURED FACULTY SALARIES						9.940	693,871
SUBTOTAL FACULTY							9.940	693,871
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Burnett, Stephen G	Chairperson	00002263	095140	02			0.600	44,622
Burnett, Stephen G	Chairperson	00002263	095140	02			0.000	3,500
	TOTAL Burnett, Stephen G						1.00	77,869
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	48,122
514000 CLER/TECH/SERV WAGES								
Starks, Barbara E	Staff Secy III	00002269	242409	12	2080	12.650	1.000	26,311
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002270	095133	00			1.000	16,192
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002271	095500	00		16.760	0.050	1,743
SUBTOTAL NONFACULTY		99					2.650	92,368
SUBTOTAL SALARIES & WAGES							12.590	786,239

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,576
519200 FICA CONTRIBUTION								49,126
519300 HEALTH INSURANCE CONTRIBUTION								86,348
519400 LIFE INSURANCE CONTRIBUTION								1,068
	SUBTOTAL BENEFITS							189,118
	TOTAL PERSONAL SERVICES							975,357
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,849
	TOTAL NET OPERATING EXPENSES							13,849
	COST OBJECT TOTAL							989,206

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deogun, Jitender S	Professor	00002286	095150	02			1.000	130,652
Dwyer, Matthew B	Professor	00002448	095150	02			1.000	176,477
	(27-1108-0001001)Henson College Prof - Sinco		511000				0.00	10,000
	TOTAL Dwyer, Matthew B						1.00	186,477
Elbaum, Sebastian G	Professor	00002280	095150	02			1.000	158,963
Jiang, Hong	Professor	00002279	095150	02			0.900	110,541
	(21-1108-0001)Computer Sci-Comp Engr		511000				0.10	13,074
	TOTAL Jiang, Hong						1.00	123,615
Ramamurthy, Byravamurthy	Professor	00003156	095150	02			1.000	122,926
Reichenbach, Stephen E	Professor	00002274	095150	02			1.000	125,786
Samal, Ashok Kumar	Professor	00002273	095150	02			1.000	114,222
Choueiry, Berthe Y	Associate Professor	00002497	095152	02			1.000	100,114
Cohen, Myra B	Associate Professor	00002458	095152	02			1.000	109,850
Scott, Stephen D	Associate Professor	00002308	095152	02			1.000	110,902
	TOTAL Scott, Stephen D						1.00	113,302
Srisa-An, Witawas	Associate Professor	00006827	095152	02			1.000	111,182
Variyam, Vinodchandran N	Associate Professor	00009780	095152	02			1.000	106,740
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Variyam, Vinodchandran N						1.00	109,740
Xu, Lisong	Associate Professor	00006118	095152	02			1.000	104,236
Detweiler, Carrick J	Assistant Professor	00002276	095154	02			1.000	91,575
Vuran, Mehmet Can	Asst Professor	00003117	095154	02			1.000	100,646
Suing, Jeremy R	Lecturer	00015098	095380	12			0.150	16,710
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	37,133
	(23-0124-0001)Raikes CSM-Design Studio		512100				0.34	37,568
	TOTAL Suing, Jeremy R						1.00	111,834
	TOTAL 511000 TENURED FACULTY SALARIES						15.050	1,791,522
SUBTOTAL FACULTY							15.050	1,791,522
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Scott, Stephen D	Vice Chairperson	00002285	095145	02			0.000	2,400
	TOTAL Scott, Stephen D						1.00	113,302
512100 ADMINISTRATIVE - PERMANENT								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.180	20,423

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	37,133
	(23-0124-0001)Raikes CSM-Design Studio		512100				0.34	37,568
	TOTAL Suing, Jeremy R						1.00	111,834
513000 MGR/PROFESSIONAL SAL								
Gronewold, Jenna G	Admin Coordinator	00013285	242402	12	2080	17.861	1.000	37,150
514000 CLER/TECH/SERV WAGES								
Heckens, Deborah S	Administrative Tech II	00002288	242400	12	2080	25.175	1.000	52,363
Everett, Rachelle M	Staff Assistant	00002289	242409	12	2080	19.301	1.000	40,146
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	92,509
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002290	095133	00			9.000	268,836
	SUBTOTAL NONFACULTY						12.180	421,318
	SUBTOTAL SALARIES & WAGES						27.230	2,212,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143,669
519200 FICA CONTRIBUTION								134,356
519300 HEALTH INSURANCE CONTRIBUTION								235,687
519400 LIFE INSURANCE CONTRIBUTION								2,883
	SUBTOTAL BENEFITS							516,595
	TOTAL PERSONAL SERVICES							2,729,435
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,330
	TOTAL NET OPERATING EXPENSES							43,330
	COST OBJECT TOTAL							2,772,765

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Comp Simul (21-0511-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, David Robert	Research Associate Professor	00013176	095147	12			0.600	73,553
	(21-2905-0001)Office of Information Technolo		511000				0.40	48,217
	(21-3241-0001)Holland Computing Center Core		512100				0.00	18,267
	TOTAL Swanson, David Robert						1.00	140,037
Rothermel, Gregg E	Professor	00013936	095150	02			1.000	165,557
	(26-0511-0043001)Jensen/Othmer Chair - Rothe		511000				0.00	5,000
	(26-0511-0044001)Othmer Match/Jensen Chair-R		511000				0.00	5,000
	TOTAL Rothermel, Gregg E						1.00	175,557
	TOTAL 511000 TENURED FACULTY SALARIES						1.600	239,110
SUBTOTAL FACULTY							1.600	239,110
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00003272	090013	00			0.000	14,882
Lang, Larita J	Admin Coordinator	00013361	242402	12	2080	21.252	1.000	44,204
Harvill, Thomas E	Systems Administrator	00013854	303336	12			1.000	76,209
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	135,295
SUBTOTAL NONFACULTY							2.000	135,295
SUBTOTAL SALARIES & WAGES							3.600	374,405
TOTAL PERSONAL SERVICES								374,405
COST OBJECT TOTAL								374,405

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Creating Depd End-User Soft (21-0511-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Augustyn, Marilyn J	Administrative Tech I	00015212	242400	12	2080	19.790	1.000	41,164
	SUBTOTAL NONFACULTY						1.000	41,164
	SUBTOTAL SALARIES & WAGES						1.000	41,164
	TOTAL PERSONAL SERVICES							41,164
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							6,444
	COST OBJECT TOTAL							47,608

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Sim Comp IT Telecomm (21-0511-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00006039	090011	00			0.000	5,323
Riedesel, Charles	Assistant Professor of Practice	00011722	095167	02			1.000	68,068
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	73,391
	SUBTOTAL FACULTY						1.000	73,391
	SUBTOTAL SALARIES & WAGES						1.000	73,391
	TOTAL PERSONAL SERVICES							73,391
	COST OBJECT TOTAL							73,391

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Faculty Lu & Hochstein (21-0511-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Ying	Associate Professor	00010461	095152	02			1.000	99,946
Sarma, Anita	Assistant Professor	00002275	095154	02			1.000	93,062
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	193,008
	SUBTOTAL FACULTY						2.000	193,008
	SUBTOTAL SALARIES & WAGES						2.000	193,008
	TOTAL PERSONAL SERVICES							193,008
	COST OBJECT TOTAL							193,008

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Crtg Dpdp Software-Suing (21-0511-5106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.330	37,133
	(21-0511-0001)Computer Science		511000				0.15	16,710
	(21-0511-0001)Computer Science		512100				0.18	20,423
	(23-0124-0001)Raikes CSM-Design Studio		512100				0.34	37,568
	TOTAL Suing, Jeremy R						1.00	111,834
	SUBTOTAL NONFACULTY						0.330	37,133
	SUBTOTAL SALARIES & WAGES						0.330	37,133
	TOTAL PERSONAL SERVICES							37,133
	COST OBJECT TOTAL							37,133

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agee, Jonis	Professor	00003465	095150	02			1.000	115,056
	(27-0512-0002001)Adele Hall College Prof-Age		511000				0.00	10,000
	TOTAL Agee, Jonis						1.00	125,056
Bauer, Lois Grace	Professor	00002297	095150	02			1.000	80,041
Behrendt, Stephen C	Professor	00002341	095150	02			1.000	106,442
	(27-0512-0009001)Holmes Distinguished Prof-B		511000				0.00	15,000
	TOTAL Behrendt, Stephen C						1.00	121,442
Belasco, Susan M	Professor	00002415	095150	02			0.400	45,937
	TOTAL Belasco, Susan M						1.00	119,844
Brooke, Robert E	Professor	00005788	095150	02			1.000	88,004
Buhler, Stephen Michael	Professor	00002302	095150	02			1.000	81,408
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Buhler, Stephen Michael						1.00	86,408
Dawes, Kwame S N	Professor	00002327	095150	02			1.000	159,361
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	TOTAL Dawes, Kwame S N						1.00	179,361
Dixon, Wheeler W	Professor	00002108	095150	02			1.000	101,401
	(27-0512-0012001)J Ryan Prof Film Studies- D		511000				0.00	10,000
	TOTAL Dixon, Wheeler W						1.00	111,401
Foster, Gwendolyn Audrey	Professor	00002295	095150	02			1.000	79,269
Garelick, Rhonda K	Professor	00002296	095150	02			0.600	61,393
	(21-0702-0001)Fine & Performing Arts-General		511000				0.40	40,804
	TOTAL Garelick, Rhonda K						1.00	102,197
Honey, Maureen E	Professor	00002343	095150	02			1.000	103,363
Kaye, Frances W	Professor	00005787	095150	02			1.000	84,763
Kooser, Ted	Professor	00011716	095150	02			0.500	51,659
	(21-0512-0016)Ted Kooser Presidential Suppor		511000				0.00	10,000
	TOTAL Kooser, Ted						0.50	61,659
Pratt, Linda Ray	Professor	00002320	095150	02			0.500	69,306
Price, Kenneth M	Professor	00002465	095150	02			1.000	159,836
	(26-0512-0014001)Hillegas/Othmer Chair-Price		511000				0.00	7,500
	(26-0512-0015001)Othmer Match-Price; Kenneth		511000				0.00	7,500
	(21-1602-5102)POE Library-Digital Research H		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	178,836
Slater, Judith Carol	Professor	00006967	095150	02			1.000	84,504
White, Laura M	Professor	00002205	095150	02			1.000	80,056
Abel, Marco	Associate Professor	00002298	095152	02			1.000	78,389

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Castro, Joy E	Assoc Professor	00002336	095152	02			0.600	50,301
	(21-0507-0001)Ethnic Studies		511000				0.40	33,523
	TOTAL Castro, Joy E						1.00	83,824
Condon, Frances V	Associate Professor	00002309	095152	02			1.000	74,558
Dreher, Kwakiutl L	Associate Professor	00002277	095152	02			0.600	39,702
	(21-0507-0001)Ethnic Studies		511000				0.40	26,470
	TOTAL Dreher, Kwakiutl L						1.00	66,172
Gannon, Thomas C	Associate Professor	00002306	095152	02			0.600	40,803
	(21-0507-0001)Ethnic Studies		511000				0.40	27,200
	TOTAL Gannon, Thomas C						1.00	68,003
Homestead, Melissa J	Associate Professor	00010739	095152	02			1.000	82,447
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Homestead, Melissa J						1.00	85,447
Lynch, Thomas P	Associate Professor	00002321	095152	02			1.000	67,493
Minter, Deborah W	Associate Professor	00009615	095152	02			0.250	19,859
	(21-0501-0001)Dean Arts & Sciences		512100				0.75	64,575
	TOTAL Minter, Deborah W						1.00	84,434
Montes, Amelia M	Associate Professor	00002440	095152	02			0.600	50,334
	(21-0507-0001)Ethnic Studies		511000				0.40	33,558
	(21-0507-0001)Ethnic Studies		512000				0.00	3,500
	TOTAL Montes, Amelia M						1.00	87,392
Rutledge, Gregory E	Associate Professor	00005842	095152	02			0.600	42,000
	(21-0507-0001)Ethnic Studies		511000				0.40	28,000
	TOTAL Rutledge, Gregory E						1.00	70,000
Schleck, Julia E	Associate Professor	00002344	095152	02			1.000	67,861
Capuano, Peter J	Assistant Professor	00002319	095154	02			1.000	63,447
Deb, Basuli	Assistant Professor	00002294	095154	02			0.600	38,190
	(21-0537-0001)Women's Studies		511000				0.40	25,461
	TOTAL Deb, Basuli						1.00	63,651
Gailey, Amanda A	Assistant Professor	00002311	095154	02			1.000	66,568
Jockers, Matthew L	Assistant Professor	00002326	095154	02			1.000	65,660
Schaffert, Timothy L	Assistant Professor	00007545	095154	02			1.000	61,800
Stage, Kelly J	Assistant Professor	00002358	095154	02			1.000	62,314
Vegso, Roland K	Assistant Professor	00002310	095154	02			1.000	64,462
Waite, Stacey A	Assistant Professor	00002330	095154	02			1.000	63,070
Dawes, Kwame S N	Univ Prof - Chancellor's	00011319	095156	02			0.000	10,000
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	TOTAL Dawes, Kwame S N						1.00	179,361
Griffin, June A	Associate Professor of Practice	109 00002318	095166	02			1.000	45,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Vespa, John J	Assistant Professor of Practice	00010128	095167	02			1.000	43,027
	TOTAL 511000 TENURED FACULTY SALARIES						32.850	2,749,945
SUBTOTAL FACULTY							32.850	2,749,945
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Belasco, Susan M	Chairperson	00002292	095140	02			0.600	68,907
Belasco, Susan M	Chairperson	00002292	095140	02			0.000	5,000
	TOTAL Belasco, Susan M						1.00	119,844
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	73,907
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director of Programs in ESL	00006968	095081	12			0.000	12,930
513000 MGR/PROFESSIONAL SAL								
Meeks, Mirhuanda L	Admin Asst	00002353	242402	12	2080	17.868	1.000	37,166
Schleiger, Edie M	Business Manager	00002348	243312	12			1.000	42,500
Wagoner, Beth J	Instructional Technology & Media Specclst	00015454	263300	12			1.000	42,980
Kunkel, Marianne	Assistant Editor	00002354	342301	12			0.700	26,122
	(21-0512-0002)English Prairie Schooner		513000				0.25	9,096
	(22-0512-0002)English Prairie Schooner - Rev		513000				0.05	1,766
	TOTAL Kunkel, Marianne						1.00	36,984
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.700	148,768
514000 CLER/TECH/SERV WAGES								
Hart, Susan K	Staff Secy III	00002352	242409	12	2080	14.523	1.000	30,207
Poehlman, Denise	Staff Secy III	00007067	242409	12	2080	12.240	1.000	25,460
Messing, Leann M	Office Supervisor	00002349	242410	12	2080	24.427	1.000	50,809
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	106,476
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			19.000	586,655
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002357	095500	00		6.050	1.390	17,491
SUBTOTAL NONFACULTY							27.690	946,227
SUBTOTAL SALARIES & WAGES							60.540	3,696,172
BENEFITS								
519100 RETIREMENT CONTRIBUTION								236,664
519200 FICA CONTRIBUTION								221,413
519300 HEALTH INSURANCE CONTRIBUTION								388,032
519400 LIFE INSURANCE CONTRIBUTION								4,724
SUBTOTAL BENEFITS								850,833
TOTAL PERSONAL SERVICES								4,547,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,362
TOTAL NET OPERATING EXPENSES								103,362
COST OBJECT TOTAL								4,650,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English Prairie Schooner (21-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kunkel, Marianne	Assistant Editor	00002354	342301	12			0.250	9,096
	(21-0512-0001)English		513000				0.70	26,122
	(22-0512-0002)English Prairie Schooner - Rev		513000				0.05	1,766
	TOTAL Kunkel, Marianne						1.00	36,984
	SUBTOTAL NONFACULTY						0.250	9,096
	SUBTOTAL SALARIES & WAGES						0.250	9,096
BENEFITS								
519100 RETIREMENT CONTRIBUTION								612
519200 FICA CONTRIBUTION								572
519300 HEALTH INSURANCE CONTRIBUTION								1,006
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,202
	TOTAL PERSONAL SERVICES							11,298
	COST OBJECT TOTAL							11,298

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Tesol (21-0512-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00002345	095380	00			2.960	111,352
SUBTOTAL FACULTY							2.960	111,352
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director of Programs in ESL	00006968	095081	12			0.000	19,398
SUBTOTAL NONFACULTY							0	19,398
SUBTOTAL SALARIES & WAGES							2.960	130,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,225
519200 FICA CONTRIBUTION								5,884
519300 HEALTH INSURANCE CONTRIBUTION								10,068
519400 LIFE INSURANCE CONTRIBUTION								107
SUBTOTAL BENEFITS								22,284
TOTAL PERSONAL SERVICES								153,034
COST OBJECT TOTAL								153,034

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Film Studies Support (21-0512-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English-Temp Instructors (21-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00002345	095380	00			6.900	265,310
	SUBTOTAL FACULTY						6.900	265,310
	SUBTOTAL SALARIES & WAGES						6.900	265,310
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,052
519200 FICA CONTRIBUTION								11,939
519300 HEALTH INSURANCE CONTRIBUTION								38,252
519400 LIFE INSURANCE CONTRIBUTION								585
	SUBTOTAL BENEFITS							70,828
	TOTAL PERSONAL SERVICES							336,138
	COST OBJECT TOTAL							336,138

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Ted Kooser Presidential Support (21-0512-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kooser, Ted	Univ Prof-Presidential Professor	00002127	095156	02			0.000	10,000
	(21-0512-0001)English		511000				0.50	51,659
	TOTAL Kooser, Ted						0.50	61,659
SUBTOTAL FACULTY							0	10,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kooser, Ted	Univ Prof-Presidential Professor	00002127	095156	02			0.000	-10,000
	(21-0512-0001)English		511000				0.50	51,659
	TOTAL Kooser, Ted						0.50	61,659
SUBTOTAL NONFACULTY							0	-10,000
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Advance Cr Intensive Engl Pgm (21-0512-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fuller, Barbara J	Staff Assistant	00015153	242409	12	1040	11.845	0.500	12,319
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Fuller, Barbara J	Staff Assistant	00015153	242409	12	1040	11.845	-0.500	-12,319
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Humanities on the Edge (21-0512-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE English-Cather Studies (21-0512-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002192	090011	00			0.000	8,652
Ronning, Kari Ann	Research Associate Professor	00012064	095147	12			0.700	31,724
Reynolds, Guy J	Professor	00002463	095150	02			1.000	103,091
	TOTAL 511000 TENURED FACULTY SALARIES						1.700	143,467
	SUBTOTAL FACULTY						1.700	143,467
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Elizabeth S	Program Coordinator	00013293	243300	12	1768	20.764	0.850	36,710
	SUBTOTAL NONFACULTY						0.850	36,710
	SUBTOTAL SALARIES & WAGES						2.550	180,177
	TOTAL PERSONAL SERVICES							180,177
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							1,829
	COST OBJECT TOTAL							182,006

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE English-Digital Rsch (21-0512-5110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Stephen J	Associate Professor	00002335	095152	02			1.000	79,369
	SUBTOTAL FACULTY						1.000	79,369
	SUBTOTAL SALARIES & WAGES						1.000	79,369
	TOTAL PERSONAL SERVICES							79,369
	COST OBJECT TOTAL							79,369

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE Engl-Fac Leadership Writing Init (21-0512-5111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stenberg, Sharisse J	Associate Professor	00002329	095152	02			1.000	71,996
	SUBTOTAL FACULTY						1.000	71,996
	SUBTOTAL SALARIES & WAGES						1.000	71,996
	TOTAL PERSONAL SERVICES							71,996
	COST OBJECT TOTAL							71,996

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fielding, Christopher R	Professor	00007571	095150	02			1.000	116,316
	(26-0514-0031001)Coffman/Othmer Prof-Fieldin		511000				0.00	5,000
	(26-0514-0032001)Othmer Match-Fielding; Chri		511000				0.00	5,000
	TOTAL Fielding, Christopher R						1.00	126,316
Frank, Tracy D	Professor	00009662	095150	02			1.000	89,169
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Frank, Tracy D						1.00	92,169
Fritz, Sherilyn Claire	Professor	00003218	095150	02			0.850	112,327
	(27-0514-0107001)Geosciences		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.15	19,814
	TOTAL Fritz, Sherilyn Claire						1.00	147,141
Goble, Ronald J	Professor	00002390	095150	02			1.000	81,573
Harwood, David	Professor	00002381	095150	02			1.000	102,693
	(27-0514-0006001)T Mylan Stout College Prof-		511000				0.00	7,500
	TOTAL Harwood, David						1.00	110,193
Hu, Qi S	Professor	00031588	095150	12			0.300	31,279
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	20,856
	(21-6238-0001)Salaries RSH		511000				0.50	52,131
	TOTAL Hu, Qi S						1.00	104,266
Joeckel, Robert M	Professor	00031587	095150	12			0.300	30,865
	(21-6338-0005)Salaries EXT		511000				0.25	25,719
	(21-6238-0005)Salaries SVY RSH		511000				0.45	46,299
	TOTAL Joeckel, Robert M						1.00	102,883
Loope, David B	Professor	00002391	095150	02			1.000	105,506
	(27-0514-0003001)Schultz College Prof-Loope		511000				0.00	5,000
	TOTAL Loope, David B						1.00	110,506
Oglesby, Robert J	Professor	00031578	095150	02			0.010	1,116
	(21-0528-0001)Nat Res Sci-A/S		511000				0.03	3,291
	(21-6238-5200)POE - SNR Research		511000				0.27	31,343
	(21-0514-5102)POE-GeoSci-Water Initiative		511000				0.69	79,244
	TOTAL Oglesby, Robert J						1.00	114,994
Pederson, Darryll T	Professor	00002388	095150	02			1.000	83,638
Rowe, Clinton M	Professor	00002372	095150	02			1.000	73,747
Watkins, David K	Professor	00002382	095150	12			0.400	48,130
	TOTAL Watkins, David K						1.00	123,828
Zlotnik, Vitaly A	Professor	123-00008341	095150	02			1.000	98,392
Anderson, Mark Robert	Associate Professor	00002365	095152	02			1.000	88,334

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Houston, Adam L	Associate Professor	00002146	095152	02			1.000	72,928
Kettler, Richard Mark	Associate Professor	00005843	095152	02			1.000	68,363
Arthurs, Leilani Ann	Assistant Professor	00009348	095154	02			0.310	19,835
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.44	28,153
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	15,996
	TOTAL Arthurs, Leilani Ann						1.00	63,984
Burberry, Caroline M	Assistant Professor	00002389	095154	02			1.000	62,488
Gates, John B	Assistant Professor	00002384	095154	02			1.000	65,625
Head, Jason J	Assistant Professor	00002369	095154	02			1.000	64,342
Secord, Ross	Assistant Professor	00002385	095154	02			1.000	64,077
Van Den Broeke, Matthew S	Assistant Professor	00002387	095154	02			1.000	62,028
Wang, Jun	Assistant Professor	00011892	095154	02			1.000	72,132
Weber, Karrie A	Assistant Professor	00015263	095154	02			0.400	28,635
	(21-0506-0001)School Of Biological Sci		511000				0.60	42,992
	TOTAL Weber, Karrie A						1.00	71,627
Holmes, Mary Anne	Professor of Practice	00009754	095165	02			1.000	84,398
Bathke, Deborah J	Assistant Professor of Practice	00031569	095167	02			1.000	48,183
	TOTAL 511000 TENURED FACULTY SALARIES						21.570	1,776,119
SUBTOTAL FACULTY							21.570	1,776,119
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Watkins, David K	Chairperson	00002380	095140	12			0.600	72,198
Watkins, David K	Chairperson	00002380	095140	12			0.000	3,500
	TOTAL Watkins, David K						1.00	123,828
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	75,698
513000 MGR/PROFESSIONAL SAL								
Baumgarten, Karl H	Instrumentation Supervisor	00009064	362300	12	2080	20.677	1.000	43,008
514000 CLER/TECH/SERV WAGES								
Gerry, Janelle L	Office Associate	00002394	242409	12	2080	14.550	1.000	30,264
Gray, Tina M	Office Associate	00013116	242409	12	2080	11.675	1.000	24,283
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	54,547
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002396	095133	00			7.400	208,581
SUBTOTAL NONFACULTY							11.000	381,834
SUBTOTAL SALARIES & WAGES							32.570	2,157,953
BENEFITS								
519100 RETIREMENT CONTRIBUTION								141,163
519200 FICA CONTRIBUTION								131,982

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								231,642
519400 LIFE INSURANCE CONTRIBUTION								2,842
	SUBTOTAL BENEFITS							507,629
	TOTAL PERSONAL SERVICES							2,665,582
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,792
540000 TRAVEL EXPENSE								2,846
	TOTAL NET OPERATING EXPENSES							65,638
	COST OBJECT TOTAL							2,731,220

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: POE-GeoSci-Water Initiative (21-0514-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oglesby, Robert J	Professor	00031578	095150	02			0.690	79,244
	(21-0514-0001)Geosciences		511000				0.01	1,116
	(21-0528-0001)Nat Res Sci-A/S		511000				0.03	3,291
	(21-6238-5200)POE - SNR Research		511000				0.27	31,343
	TOTAL Oglesby, Robert J						1.00	114,994
	SUBTOTAL FACULTY						0.690	79,244
	SUBTOTAL SALARIES & WAGES						0.690	79,244
	TOTAL PERSONAL SERVICES							79,244
	COST OBJECT TOTAL							79,244

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Chemistry (15)

COST OBJECT: Cnt Biological Chemistry (21-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cunnings, Marilyn L	Office Assoc	00033606	242409	12	624	13.920	0.300	8,686
	(21-6617-0003)Beadle Business Center		514000				0.15	4,343
	(21-6230-0001)Biochemistry		514000				0.15	4,343
	TOTAL Cunnings, Marilyn L						0.60	17,372
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007300	090015	00			1.500	44,405
	SUBTOTAL NONFACULTY						1.800	53,091
	SUBTOTAL SALARIES & WAGES						1.800	53,091
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,699
519200 FICA CONTRIBUTION								2,544
519300 HEALTH INSURANCE CONTRIBUTION								4,380
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							9,671
	TOTAL PERSONAL SERVICES							62,762
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
	TOTAL NET OPERATING EXPENSES							1,600
	COST OBJECT TOTAL							64,362

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ambrosius, Lloyd	Professor	00002409	095150	02			1.000	104,441
	(27-0516-0009001)Samuel Clark Waugh Prof-Amb		511000				0.00	7,500
	TOTAL Ambrosius, Lloyd						1.00	111,941
Borstelmann, Thomas	Professor	00002281	095150	02			1.000	141,637
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	151,637
Burnett, Amy Nelson	Professor	00002419	095150	02			1.000	88,296
	(27-0516-0012001)History		511000				0.00	15,000
	TOTAL Burnett, Amy Nelson						1.00	103,296
Cahan, David L	Professor	00002417	095150	02			1.000	89,731
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	2,500
	TOTAL Cahan, David L						1.00	92,231
Coble, Parks M	Professor	00002411	095150	02			1.000	93,255
	(27-0516-0004001)James L Sellers College Pro		511000				0.00	10,000
	TOTAL Coble, Parks M						1.00	103,255
Jacobs, Margaret D	Professor	00002223	095150	02			1.000	134,712
Kleimola, Ann M	Professor	00002413	095150	02			1.000	74,101
LeSueur, James D	Professor	00002485	095150	02			1.000	85,191
Levin, Carole	Professor	00008259	095150	02			1.000	107,470
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Levin, Carole						1.00	112,470
Mahoney, Timothy Raymond	Professor	00002416	095150	02			1.000	87,334
Thomas, William G	Professor	00002152	095150	02			0.400	48,593
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	TOTAL Thomas, William G						1.00	134,985
Winkle, Kenneth John	Professor	00002405	095150	02			1.000	106,668
	(27-0516-0006001)Thomas C Sorensen Prof-Wink		511000				0.00	10,000
	TOTAL Winkle, Kenneth John						1.00	116,668
Coope, Jessica Ann	Associate Professor	00002403	095152	02			1.000	74,218
Garza, James A	Associate Professor	00002325	095152	02			0.600	42,222
	(21-0507-0001)Ethnic Studies		511000				0.40	28,152
	TOTAL Garza, James A						1.00	70,374
Gorman, Vanessa B	Associate Professor	00002400	095152	02			1.000	71,496
Jones, Jeannette E	Associate Professor	12700002418	095152	02			0.600	41,258

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0507-0001)Ethnic Studies		511000				0.40	27,504
	TOTAL Jones, Jeannette E						1.00	68,762
Jones, Patrick D	Associate Professor	00007707	095152	02			0.600	40,767
	(21-0507-0001)Ethnic Studies		511000				0.40	27,179
	TOTAL Jones, Patrick D						1.00	67,946
Lawrence, Susan C	Assoc Professor	00003155	095152	02			1.000	73,211
Smith, Victoria A O	Associate Professor	00003187	095152	02			0.600	42,485
	(21-0507-0001)Ethnic Studies		511000				0.40	28,339
	TOTAL Smith, Victoria A O						1.00	70,824
Ari, Waskar T	Assistant Professor	00015423	095154	02			0.600	35,757
	(21-0507-0001)Ethnic Studies		511000				0.40	23,838
	TOTAL Ari, Waskar T						1.00	59,595
Curry, Dawne Y	Assistant Professor	00003100	095154	02			0.600	38,398
	(21-0507-0001)Ethnic Studies		511000				0.40	25,599
	TOTAL Curry, Dawne Y						1.00	63,997
Der Matossian, Bedross F	Assistant Professor	00003244	095154	02			1.000	60,124
Jagodinsky, Katrina L	Assistant Professor	00007389	095154	02			1.000	58,702
Steinacher, Gerald J	Assistant Professor	00002284	095154	02			1.000	60,847
	(27-0516-0002001)Rosenberg Prof Judaic St-St		511000				0.00	5,000
	TOTAL Steinacher, Gerald J						1.00	65,847
Tschetter, Ann M	Assistant Professor of Practice	00002414	095167	02			1.000	45,000
LECTURER	Lecturer	00011977	095380	00			0.000	105,923
TBA	Lecturer	00010617	095380	02			1.000	41,466
	TOTAL 511000 TENURED FACULTY SALARIES						23.000	1,993,303
SUBTOTAL FACULTY							23.000	1,993,303
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thomas, William G	Chairperson	00002398	095140	02			0.600	72,892
Thomas, William G	Chairperson	00002398	095140	02			0.000	3,500
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	TOTAL Thomas, William G						1.00	134,985
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	76,392
514000 CLER/TECH/SERV WAGES								
Bullington, Barbara L	Staff Secy II	00002421	241409	12	2080	11.772	1.000	24,486
Pershing, Sandra K	Administrative Tech I	00002422	242400	12	2080	27.658	1.000	57,529
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	82,015
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002423	095133	00			4.660	131,388

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						7.260	289,795
	SUBTOTAL SALARIES & WAGES						30.260	2,283,098
BENEFITS								
519100 RETIREMENT CONTRIBUTION								145,991
519200 FICA CONTRIBUTION								136,508
519300 HEALTH INSURANCE CONTRIBUTION								239,540
519400 LIFE INSURANCE CONTRIBUTION								2,936
	SUBTOTAL BENEFITS							524,975
	TOTAL PERSONAL SERVICES							2,808,073
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,485
540000 TRAVEL EXPENSE								2,532
	TOTAL NET OPERATING EXPENSES							45,017
	COST OBJECT TOTAL							2,853,090

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics & Statistics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meakin, John C	Coll Prfsp/Milton Mohr	00007018	095132	02			0.000	4,850
	(27-0517-0001001)Mohr College Professor-Meak		511000				0.00	5,150
	TOTAL Meakin, John C						1.00	159,000
RSCH ASST PROFESSOR	Rsch Asst Professor	00005790	095146	00		26.498	3.000	165,348
Avalos, George	Professor	00003151	095150	02			1.000	97,700
Avramov, Luchezar L	Professor	00002084	095150	02			1.000	170,200
	(26-0517-0030001)Jensen/Othmer Chair-Avramov		511000				0.00	7,500
	(26-0517-0031001)Othmer Match-Avramov; Luche		511000				0.00	7,500
	TOTAL Avramov, Luchezar L						1.00	185,200
Deng, Bo	Professor	00002452	095150	02			1.000	83,700
Dunbar, Steven R	Professor	00002436	095150	02			1.000	98,200
Harbourne, Brian Lee	Professor	00006611	095150	02			1.000	103,000
Hermiller, Susan M	Professor	00009137	095150	02			1.000	91,900
Iyengar, Srikanth B	Professor	00002435	095150	02			1.000	109,175
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Iyengar, Srikanth B						1.00	114,175
Lewis, William J	Professor	00002456	095150	02			0.670	115,345
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.33	57,532
	TOTAL Lewis, William J						1.00	177,877
Logan, John David	Professor	00002438	095150	02			1.000	120,700
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Logan, John David						1.00	125,700
Marley, Thomas John	Professor	00002455	095150	02			1.000	87,000
Meakin, John C	Professor	00002439	095150	02			1.000	149,000
	(27-0517-0001001)Mohr College Professor-Meak		511000				0.00	5,150
	TOTAL Meakin, John C						1.00	159,000
Orr, John	Professor	00002451	095150	02			1.000	86,445
Peterson, Allan C	Professor	00002444	095150	02			1.000	120,700
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Peterson, Allan C						1.00	125,700
Pitts, David R	Professor	00002437	095150	02			1.000	90,800
Radcliffe, Andrew John	Professor	00002461	095150	02			1.000	84,300
Rammaha, Mohammad A	Professor	00006382	095150	02			1.000	88,300
Rebarber, Richard L	Professor	00002433	095150	02			1.000	101,400
Walker, Judy L	Professor	13000002432	095150	02			0.400	44,032

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics & Statistics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Walker, Judy L						1.00	120,080
Walker, Mark E	Professor	00009086	095150	02			1.000	103,568
Woodward, Gordon S	Professor	00002460	095150	02			1.000	84,088
Brittenham, Mark W	Associate Professor	00003219	095152	02			1.000	80,700
Cohn, Steven David	Associate Professor	00002441	095152	02			1.000	66,900
Donsig, Allan P	Associate Professor	00003181	095152	02			1.000	77,900
Foss, Mikil D	Associate Professor	00011551	095152	02			1.000	82,100
Hartke, Stephen G	Associate Professor	00002434	095152	02			1.000	82,500
Ledder, Glenn W	Associate Professor	00002430	095152	02			1.000	77,200
Radu, Petronela	Associate Professor	00002462	095152	02			1.000	76,900
Tenhumberg, Brigitte	Associate Professor	00010905	095152	02			0.150	11,099
	(21-0506-0001)School Of Biological Sci		511000				0.85	62,896
	TOTAL Tenhumberg, Brigitte						1.00	73,995
Curto, Carina P	Assistant Professor	00002882	095154	02			1.000	75,600
Itskov, Vladimir M	Assistant Professor	00011169	095154	02			1.000	74,200
Jin, Yu	Assistant Professor	00008735	095154	02			1.000	69,700
Kelley, Christine A	Assistant Professor	00015424	095154	02			1.000	78,373
Toundykov, Daniel Y	Assistant Professor	00002399	095154	02			1.000	74,200
Zhang, Wenliang	Assistant Professor	00002446	095154	02			1.000	72,000
Hines, Gwendolen	Associate Professor of Practice	00002447	095166	02			0.500	35,516
Kane, Cheryl	Lecturer	00002222	095380	02			1.000	42,229
Rogge, William E	Lecturer	00003079	095380	02			0.500	23,248
	TOTAL 511000 TENURED FACULTY SALARIES						37.220	3,300,116
SUBTOTAL FACULTY							37.220	3,300,116
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Judy L	Chairperson	00002429	095140	02			0.600	66,048
Walker, Judy L	Chairperson	00002429	095140	02			0.000	5,000
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Walker, Judy L						1.00	120,080
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	71,048
513000 MGR/PROFESSIONAL SAL								
Danaher, Thomas K	Admin Asst	00002468	242402	12	2080	22.212	1.000	46,200
Mueller, Lori J	Advisor	00002466	252306	12			0.990	48,000
	(21-0517-5701)Math-Distance Ed		513000				0.01	519
	TOTAL Mueller, Lori J						1.00	48,519
Dieter, Rex Allen	Systems Manager	13100009680	303300	12			1.000	61,480
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.990	155,680

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics & Statistics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Johnson, Marilyn Patricia	Administrative Tech II	00002467	242400	12	2080	22.596	1.000	47,000
Youroukos, Elizabeth I	Staff Secy III	00013579	242409	12	2080	14.990	1.000	31,180
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	78,180
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002469	095133	00			27.200	815,378
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002470	095500	00		34.322	0.090	6,425
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kane, Cheryl	Lecturer	00002222	095380	02			-0.300	-12,668
SUBTOTAL NONFACULTY							32.580	1,114,043
SUBTOTAL SALARIES & WAGES							69.800	4,414,159
BENEFITS								
519100 RETIREMENT CONTRIBUTION								277,704
519200 FICA CONTRIBUTION								259,947
519300 HEALTH INSURANCE CONTRIBUTION								365,251
519400 LIFE INSURANCE CONTRIBUTION								5,504
SUBTOTAL BENEFITS								908,406
TOTAL PERSONAL SERVICES								5,322,565
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,245
TOTAL NET OPERATING EXPENSES								77,245
COST OBJECT TOTAL								5,399,810

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Math-Distance Ed (21-0517-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mueller, Lori J	Advisor	00002466	252306	12			0.010	519
	(21-0517-0001)Mathematics & Statistics		513000				0.99	48,000
	TOTAL Mueller, Lori J						1.00	48,519
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Mueller, Lori J	Advisor	00002466	252306	12			-0.010	-519
	(21-0517-0001)Mathematics & Statistics		513000				0.99	48,000
	TOTAL Mueller, Lori J						1.00	48,519
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carr Jr, Thomas M	Professor	00002482	095150	02			1.000	92,685
	(27-0518-0011001)Harold E. Spencer Prof-Turn		511000				0.00	10,000
	TOTAL Carr Jr, Thomas M						1.00	102,685
Hayden-Roy, Priscilla A	Professor	00002472	095150	02			1.000	80,000
Jacobson, Evelyn M	Professor	00002493	095150	02			0.400	51,790
	TOTAL Jacobson, Evelyn M						1.00	134,475
Pereira, Oscar	Professor	00005801	095150	02			1.000	73,050
Stump, Jordan Matthew	Professor	00007312	095150	02			1.000	95,972
Turner, Harriet S	Professor	00002477	095150	02			1.000	134,098
Balasubramanian, Radha	Associate Professor	00002474	095152	02			1.000	69,000
	TOTAL Balasubramanian, Radha						1.00	69,900
Brantner, Christina Elisabeth	Associate Professor	00005798	095152	02			1.000	56,265
Gonzalez-Allende, Iker	Associate Professor	00002476	095152	02			1.000	60,000
Gonzalez, Jose E	Associate Professor	00002407	095152	02			0.600	39,304
	(21-0507-0001)Ethnic Studies		511000				0.40	26,206
	TOTAL Gonzalez, Jose E						1.00	65,510
Guevara, Jose' R	Associate Professor	00002401	095152	02			1.000	60,500
Kalisa, Marie-Chantal	Associate Professor	00002478	095152	02			0.750	56,130
	(21-0537-0001)Women's Studies		511000				0.25	18,711
	(21-0537-0001)Women's Studies		512000				0.00	2,400
	TOTAL Kalisa, Marie-Chantal						1.00	77,241
Mejias-Vicandi, Errapel	Associate Professor	00002494	095152	02			1.000	68,000
Saskova-Pierce, Miluse	Associate Professor	00002491	095152	02			1.000	63,500
Shirer, Robert Kent	Associate Professor	00002484	095152	02			1.000	55,750
Amano, Ikuho	Assistant Professor	00002473	095154	02			1.000	52,207
Enkin, Elizabeth B	Assistant Professor	00002479	095154	02			1.000	52,357
Peterson, Nora M	Assistant Professor	00009301	095154	02			1.000	55,513
Velazquez, Maria I	Assistant Professor	00002464	095154	02			1.000	53,016
Lorenzo, Maria Dolores	Associate Professor of Practice	00002486	095166	02			1.000	49,000
Sanio, Bethany J	Lecturer	00009939	095380	02			1.000	39,748
	TOTAL 511000 TENURED FACULTY SALARIES						19.750	1,357,885
SUBTOTAL FACULTY							19.750	1,357,885
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jacobson, Evelyn M	Chairperson	13400002471	095140	02			0.600	77,685
Jacobson, Evelyn M	Chairperson	00002471	095140	02			0.000	5,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Jacobson, Evelyn M						1.00	134,475
Balasubramanian, Radha	Vice Chairperson	00011505	095145	02			0.000	900
	TOTAL Balasubramanian, Radha						1.00	69,900
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	83,585
514000 CLER/TECH/SERV WAGES								
Pflughaupt, Renee A	Staff Secy II	00003002	241409	12	1040	10.300	0.500	10,712
Parry, Shannon M	Secretarial Spec	00003003	242409	12	2080	17.230	1.000	35,838
Siefkes, Casandra R	Staff Secy III	00003001	242409	12	2080	11.330	1.000	23,566
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	70,116
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002498	095133	00			11.800	331,160
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002499	095500	00		3.563	0.200	1,482
	SUBTOTAL NONFACULTY						15.100	486,343
	SUBTOTAL SALARIES & WAGES						34.850	1,844,228
BENEFITS								
519100 RETIREMENT CONTRIBUTION								117,597
519200 FICA CONTRIBUTION								110,033
519300 HEALTH INSURANCE CONTRIBUTION								192,779
519400 LIFE INSURANCE CONTRIBUTION								2,344
	SUBTOTAL BENEFITS							422,753
	TOTAL PERSONAL SERVICES							2,266,981
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,390
	TOTAL NET OPERATING EXPENSES							61,390
	COST OBJECT TOTAL							2,328,371

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Mod Lang-19th Century French Studies (21-0518-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,285
TOTAL NET OPERATING EXPENSES								2,285
COST OBJECT TOTAL								2,285

SUB PROGRAM: College of Arts and Sciences (05)								
DEPARTMENT: Philosophy (19)								
COST OBJECT: Philosophy (21-0519-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casullo, Albert	Professor	00003082	095150	02			1.000	112,094
Henderson, David K	Professor	00015422	095150	02			1.000	96,501
	(26-0519-0002001)Philosophy		511000				0.00	3,000
	(26-0519-0003001)Philosophy		511000				0.00	3,000
	TOTAL Henderson, David K						1.00	102,501
Mendola, Joseph Robert	Professor	00003084	095150	02			0.400	41,582
	TOTAL Mendola, Joseph Robert						1.00	107,451
TBA	Professor	00015421	095150	02			1.000	88,059
van Roojen, Mark S	Professor	00003078	095150	02			1.000	84,213
Becker, Edward F	Associate Professor	00003081	095152	02			1.000	56,111
Gibbons, John S	Associate Professor	00002370	095152	02			1.000	83,334
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	3,000
	TOTAL Gibbons, John S						1.00	86,334
Hayaki, Reina	Associate Professor	00015081	095152	02			1.000	62,363
Ide, Harry Albert	Associate Professor	00003076	095152	02			1.000	64,493
McKittrick, Jennifer L	Associate Professor	00003074	095152	02			1.000	76,429
TBA	Associate Professor	00003075	095152	02			1.000	63,936
Bronfman, Aaron R	Assistant Professor	00002604	095154	02			1.000	59,611
Cahan, Jean Axelrad	Sr. Lecturer	00009924	098379	02			1.000	53,796
	(21-0534-0001)Judaic Studies		512000				0.00	2,400
	TOTAL Cahan, Jean Axelrad						1.00	56,196
	TOTAL 511000 TENURED FACULTY SALARIES						12.400	942,522
SUBTOTAL FACULTY							12.400	942,522
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mendola, Joseph Robert	Chairperson	00003073	095140	02			0.600	62,369
Mendola, Joseph Robert	Chairperson	00003073	095140	02			0.000	3,500
	TOTAL Mendola, Joseph Robert						1.00	107,451
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	65,869
514000 CLER/TECH/SERV WAGES								
Albers, Lisa M	Staff Secy II	00003086	241409	12	1706	11.839	0.820	20,193
Petersen, Donette M	Staff Assistant	00003088	242409	12	2080	17.755	1.000	36,930
	TOTAL 514000 CLER/TECH/SERV WAGES						1.820	57,123
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	13700003089	095133	00			3.850	129,043
516000 STUDENT WAGES								

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00003090	095500	00		11.815	0.400	9,830
	SUBTOTAL NONFACULTY						6.670	261,865
	SUBTOTAL SALARIES & WAGES						19.070	1,204,387
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,342
519200 FICA CONTRIBUTION								73,259
519300 HEALTH INSURANCE CONTRIBUTION								128,528
519400 LIFE INSURANCE CONTRIBUTION								1,574
	SUBTOTAL BENEFITS							281,703
	TOTAL PERSONAL SERVICES							1,486,090
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,367
	TOTAL NET OPERATING EXPENSES							25,367
	COST OBJECT TOTAL							1,511,457

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: Center on Children Families Law (21-0520-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilcox, Brian L	Professor	00003179	095150	12			0.640	106,124
	(26-0520-0119001)CCFL		511000				0.24	40,167
	(21-0523-0001)Psychology		511000				0.12	19,909
	TOTAL Wilcox, Brian L						1.00	168,600
	SUBTOTAL FACULTY						0.640	106,124
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilcox, Brian L	Director	00008914	095081	12			0.000	2,400
	(26-0520-0119001)CCFL		511000				0.24	40,167
	(21-0523-0001)Psychology		511000				0.12	19,909
	TOTAL Wilcox, Brian L						1.00	168,600
	SUBTOTAL NONFACULTY						0	2,400
	SUBTOTAL SALARIES & WAGES						0.640	108,524
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,306
519200 FICA CONTRIBUTION								6,825
519300 HEALTH INSURANCE CONTRIBUTION								12,002
519400 LIFE INSURANCE CONTRIBUTION								149
	SUBTOTAL BENEFITS							26,282
	TOTAL PERSONAL SERVICES							134,806
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,307
	TOTAL NET OPERATING EXPENSES							4,307
	COST OBJECT TOTAL							139,113

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Kevin M	Rsch Assoc Professor	00013567	095147	02			0.550	37,875
	(21-0536-0001)Center for Science/Math/Comp E		511000				0.45	30,990
	TOTAL Lee, Kevin M						1.00	68,865
Batelaan, Herman	Professor	00009187	095150	02			1.000	99,047
Claes, Daniel R	Professor	00009925	095150	02			0.400	41,741
	TOTAL Claes, Daniel R						1.00	109,352
Dowben, Peter	Professor	00009092	095150	02			1.000	126,214
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Dowben, Peter						1.00	131,214
Ducharme, Stephen	Professor	00003114	095150	02			1.000	103,185
Fabrikant, Ilya I	Professor	00003109	095150	02			1.000	108,602
Gay, Timothy	Professor	00003106	095150	02			1.000	126,971
Liou, Sy-Hwang	Professor	00003092	095150	02			1.000	97,635
Sellmyer, David J	Professor	00003110	095150	02			1.000	188,961
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		512100				0.00	1,874
	TOTAL Sellmyer, David J						1.00	205,835
Snow, Gregory R	Professor	00009166	095150	02			0.250	30,263
	(21-0501-0001)Dean Arts & Sciences		512100				0.75	95,792
	TOTAL Snow, Gregory R						1.00	126,055
Starace, Anthony F	Professor	00003112	095150	02			1.000	167,346
	(27-0521-0011001)Holmes University Prof-Star		511000				0.00	15,000
	TOTAL Starace, Anthony F						1.00	182,346
Tsymbal, Evgeny Y	Professor	00003220	095150	02			1.000	104,010
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Tsymbal, Evgeny Y						1.00	109,010
Umstadter, Donald P	Professor	00003093	095150	02			1.000	157,549
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(26-0521-0055001)Othmer Match / Olson Prof-U		511000				0.00	7,500
	TOTAL Umstadter, Donald P						1.00	172,549
Adenwalla, Shireen	Associate Professor	00002124	095152	02			1.000	84,513
Belashchenko, Kirill D	Associate Professor	00003094	095152	02			1.000	80,989
Binek, Christian	Associate Professor	00002132	095152	02			1.000	86,067
Bloom, Kenneth A	Associate Professor	00003148	095152	02			1.000	83,411
Dominguez, David A M	Associate Professor	00003152	095152	02			1.000	84,328
Uiterwaal, Cornelis J	Associate Professor	1400002442	095152	02			1.000	80,538
Centurion, Martin	Assistant Professor	00003096	095154	02			0.030	2,164

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0521-5101)POE Physics-AMO Physics		511000				0.97	73,548
	TOTAL Centurion, Martin						1.00	75,712
Enders, Axel	Assistant Professor	00003098	095154	02			1.000	82,692
Fuchs, Matthias	Assistant Professor	00009904	095154	02			0.610	44,720
	(21-0521-5101)POE Physics-AMO Physics		511000				0.39	28,786
	TOTAL Fuchs, Matthias						1.00	73,506
Hong, Xia	Assistant Professor	00003099	095154	02			0.750	56,158
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	18,719
	TOTAL Hong, Xia						1.00	74,877
Kravchenko, Ilya V	Assistant Professor	00003116	095154	02			1.000	77,081
Shadwick, Bradley A	Assistant Professor	00003095	095154	02			1.000	84,174
Yenen, Orhan	Lecturer	00006189	095380	02			1.000	49,555
	TOTAL 511000 TENURED FACULTY SALARIES						22.590	2,285,789
SUBTOTAL FACULTY							22.590	2,285,789
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Claes, Daniel R	Chairperson	00003091	095140	02			0.600	62,611
Claes, Daniel R	Chairperson	00003091	095140	02			0.000	5,000
	TOTAL Claes, Daniel R						1.00	109,352
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	67,611
513000 MGR/PROFESSIONAL SAL								
Fleek, Patricia J	Business Manager	00003121	243312	12			0.790	42,345
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		513000				0.21	11,092
	TOTAL Fleek, Patricia J						1.00	53,437
Langan, Shawn T	Lab Manager	00009071	263300	12			0.330	17,871
	(22-0521-0007)Physics And Astronomy Laborato		513000				0.67	36,282
	TOTAL Langan, Shawn T						1.00	54,153
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.120	60,216
514000 CLER/TECH/SERV WAGES								
Petersen, Cynthia A	Staff Secy II	00006177	241409	12	2080	12.111	1.000	25,190
Farleigh, Elizabeth A	Administrative Tech II	00003128	242400	12	2080	18.381	1.000	38,233
Gildea, Karen E	Administrative Technician I	00015093	242400	12	1040	17.515	0.500	18,217
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		514000				0.50	18,215
	TOTAL Gildea, Karen E						1.00	36,432
Cox, Ellen M	Accounting Technician	00003123	242401	12	2080	16.204	1.000	33,705
McNeil, Joyce L	Acctg Clk III	00009504	242401	12	2080	16.012	1.000	33,305
Barnason, Jennifer L	Staff Secretary III	00003124	242409	12	2080	13.394	1.000	27,860
Wolfe, Marjorie A	Staff Secy III	14100003127	242409	12	2080	13.135	1.000	27,320
	TOTAL 514000 CLER/TECH/SERV WAGES						6.500	203,830

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003130	095133	00			11.750	355,050
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003131	095500	00		9.912	0.400	8,247
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Barnason, Jennifer L	Staff Secretary III	00003124	242409	12	301	13.382	-0.145	-4,036
SUBTOTAL NONFACULTY							20.225	690,918
SUBTOTAL SALARIES & WAGES							42.815	2,976,707
BENEFITS								
519100 RETIREMENT CONTRIBUTION								193,232
519200 FICA CONTRIBUTION								180,705
519300 HEALTH INSURANCE CONTRIBUTION								316,991
519400 LIFE INSURANCE CONTRIBUTION								3,878
SUBTOTAL BENEFITS								694,806
TOTAL PERSONAL SERVICES								3,671,513
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,713
TOTAL NET OPERATING EXPENSES								93,713
COST OBJECT TOTAL								3,765,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics-Instru Support (21-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bettis, Clifford L	Rsch Assoc Professor	00003132	095147	02			1.000	62,998
	SUBTOTAL FACULTY						1.000	62,998
	SUBTOTAL SALARIES & WAGES						1.000	62,998
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,241
519200 FICA CONTRIBUTION								3,962
519300 HEALTH INSURANCE CONTRIBUTION								6,967
519400 LIFE INSURANCE CONTRIBUTION								86
	SUBTOTAL BENEFITS							15,256
	TOTAL PERSONAL SERVICES							78,254
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,203
	TOTAL NET OPERATING EXPENSES							7,203
	COST OBJECT TOTAL							85,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Shops (21-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	1664	26.403	0.800	43,933
	(22-0521-0005)Physics Shops		513000				0.20	10,985
	TOTAL Farleigh, Brian S						1.00	54,918
Kelty, John R	Electronics Shop Manager	00003134	363300	12			0.800	60,716
	(22-0521-0005)Physics Shops		513000				0.20	15,180
	TOTAL Kelty, John R						1.00	75,896
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	104,649
	SUBTOTAL NONFACULTY						1.600	104,649
	SUBTOTAL SALARIES & WAGES						1.600	104,649
	TOTAL PERSONAL SERVICES							104,649
	COST OBJECT TOTAL							104,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Special (21-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,451
TOTAL NET OPERATING EXPENSES								3,451
COST OBJECT TOTAL								3,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Equipment Fund (21-0521-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								863
TOTAL NET OPERATING EXPENSES								863
COST OBJECT TOTAL								863

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics-Chemistry Machine Shop (21-0521-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.651	37,905
	(21-0509-0007)Chem-Instrument Shop		513000				0.35	20,297
	TOTAL Rhynalds, Robert L						1.00	58,202
514000 CLER/TECH/SERV WAGES								
Placek, Keith A	Inst Mkr III	00002260	362601	12	749	20.263	0.360	15,172
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	7,587
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	19,387
	TOTAL Placek, Keith A						1.00	42,146
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	1081	24.274	0.520	26,255
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	13,631
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	10,604
	TOTAL Pribil, Patrick J						1.00	50,490
Thompson, Mike	Inst Mkr III	00003140	362601	12	984	19.500	0.473	19,185
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	10,059
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	11,316
	TOTAL Thompson, Mike						1.00	40,560
	TOTAL 514000 CLER/TECH/SERV WAGES						1.353	60,612
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006684	090016	00			0.560	249
	SUBTOTAL NONFACULTY						2.564	98,766
	SUBTOTAL SALARIES & WAGES						2.564	98,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,644
	SUBTOTAL BENEFITS							6,644
	TOTAL PERSONAL SERVICES							105,410
	COST OBJECT TOTAL							105,410

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: POE Physics-AMO Physics (21-0521-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	12,360
Centurion, Martin	Assistant Professor	00003096	095154	02			0.970	73,548
	(21-0521-0001)Physics And Astronomy		511000				0.03	2,164
	TOTAL Centurion, Martin						1.00	75,712
Fuchs, Matthias	Assistant Professor	00009904	095154	02			0.390	28,786
	(21-0521-0001)Physics And Astronomy		511000				0.61	44,720
	TOTAL Fuchs, Matthias						1.00	73,506
	TOTAL 511000 TENURED FACULTY SALARIES						1.360	114,694
	SUBTOTAL FACULTY						1.360	114,694
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	52,227
	SUBTOTAL NONFACULTY						0	52,227
	SUBTOTAL SALARIES & WAGES						1.360	166,921
	TOTAL PERSONAL SERVICES							166,921
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,000
	TOTAL NET OPERATING EXPENSES							28,000
	COST OBJECT TOTAL							194,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: POE Physics-Nanoscale Science (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	248,020
Grouverman, Alexei	Professor	00002495	095150	02			1.000	97,277
Hong, Xia	Assistant Professor	00003604	095154	02			0.250	18,719
	(21-0521-0001)Physics And Astronomy		511000				0.75	56,158
	TOTAL Hong, Xia						1.00	74,877
Sinitskiy, Alexander	Assistant Professor	00008205	095154	02			0.250	18,500
	(21-0509-0001)Chemistry-Operations		511000				0.75	55,499
	TOTAL Sinitskiy, Alexander						1.00	73,999
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	382,516
	SUBTOTAL FACULTY						1.500	382,516
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	68,450
	SUBTOTAL NONFACULTY						0	68,450
	SUBTOTAL SALARIES & WAGES						1.500	450,966
	TOTAL PERSONAL SERVICES							450,966
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							13,126
	COST OBJECT TOTAL							464,092

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Combs, Michael Warren	Professor	00007412	095150	02			1.000	73,898
Gruhl, John R	Professor	00003158	095150	02			1.000	81,842
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	TOTAL Gruhl, John R						1.00	84,342
Hibbing, John R	Professor	00005804	095150	02			1.000	184,751
	(27-0522-0005001)Foundation Regents Univ Pro		511000				0.00	10,000
	TOTAL Hibbing, John R						1.00	199,751
Michaels, Sarah	Professor	00015425	095150	02			0.560	47,160
	(21-0522-5103)POE-Pol Sci-Water Initiative		511000				0.44	37,053
	TOTAL Michaels, Sarah						1.00	84,213
Smith, Kevin Brian	Professor	00009364	095150	02			1.000	114,267
Theiss-Morse, Elizabeth A	Professor	00006783	095150	02			0.400	40,883
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Theiss-Morse, Elizabeth A						1.00	110,708
Kohen, Ariel	Associate Professor	00003150	095152	02			1.000	69,794
	(27-0502-0009001)Schlesinger Prof/Spinner-He		511000				0.00	7,500
	TOTAL Kohen, Ariel						1.00	77,294
McMahon, Patrice C	Associate Professor	00002443	095152	02			1.000	74,393
	(21-0533-0001)Global Studies		512100				0.00	5,000
	TOTAL McMahon, Patrice C						1.00	79,393
Miller, Ross A	Assoc Professor	00002334	095152	02			1.000	71,409
Haas, Ingrid J	Assistant Professor	00003147	095154	02			1.000	63,426
Hillebrecht, Courtney J	Assistant Professor	00003108	095154	02			1.000	64,607
Kang, Alice J	Assistant Professor	00003305	095154	02			0.600	38,013
	(21-0507-0001)Ethnic Studies		511000				0.40	25,342
	TOTAL Kang, Alice J						1.00	63,355
Kim, Nam Kyu	Assistant Professor	00003172	095154	02			1.000	61,320
Mitchell, Dona-Gene	Assistant Professor	00003154	095154	02			1.000	64,395
Wals Aparicio, Sergio C	Assistant Professor	00013020	095154	02			0.600	38,198
	(21-0507-0001)Ethnic Studies		511000				0.40	25,464
	TOTAL Wals Aparicio, Sergio C						1.00	63,662
Hibbing, John R	Univ Prfsp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	5,000
	(27-0522-0005001)Foundation Regents Univ Pro		511000				0.00	10,000
	TOTAL Hibbing, John R						1.00	199,751
White, Tyler R	Lecturer	00003530	095380	02			0.320	16,961

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-0522-0011)Pol Sci-Distance Ed		511000				0.18	9,541
	(25-1201-0023015)VC Research		511000				0.50	26,502
	TOTAL White, Tyler R						1.00	53,004
	TOTAL 511000 TENURED FACULTY SALARIES						13.480	1,110,317
SUBTOTAL FACULTY							13.480	1,110,317
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Theiss-Morse, Elizabeth A	Chairperson	00003145	095140	02			0.600	61,325
Theiss-Morse, Elizabeth A	Chairperson	00003145	095140	02			0.000	3,500
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Theiss-Morse, Elizabeth A						1.00	110,708
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	64,825
514000 CLER/TECH/SERV WAGES								
Csontos, David	Graduate Secretary	00003165	241409	12	2080	9.817	1.000	20,420
Sexton, Helen A	Staff Assistant	00003167	242409	12	2080	22.905	1.000	47,643
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	68,063
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003168	095133	00			4.950	135,110
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003169	095500	00		10.657	0.030	665
SUBTOTAL NONFACULTY							7.580	268,663
SUBTOTAL SALARIES & WAGES							21.060	1,378,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,157
519200 FICA CONTRIBUTION								84,295
519300 HEALTH INSURANCE CONTRIBUTION								147,941
519400 LIFE INSURANCE CONTRIBUTION								1,814
SUBTOTAL BENEFITS								324,207
TOTAL PERSONAL SERVICES								1,703,187
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,296
TOTAL NET OPERATING EXPENSES								39,296
COST OBJECT TOTAL								1,742,483

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: POE-Pol Sci-Water Initiative (21-0522-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaels, Sarah	Professor	00015425	095150	02			0.440	37,053
	(21-0522-0001)Political Science		511000				0.56	47,160
	TOTAL Michaels, Sarah						1.00	84,213
	SUBTOTAL FACULTY						0.440	37,053
	SUBTOTAL SALARIES & WAGES						0.440	37,053
	TOTAL PERSONAL SERVICES							37,053
	COST OBJECT TOTAL							37,053

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bevins, Rick A	Professor	00009617	095150	02			0.400	49,680
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Bevins, Rick A						1.00	134,200
Bornstein, Brian H	Professor	00002364	095150	02			1.000	94,768
Crockett, Elizabeth J	Professor	00009817	095150	02			1.000	114,296
DiLillo, David K	Professor	00002191	095150	02			1.000	96,090
Edwards, Carolyn Pope	Professor	00031003	095150	12			0.380	56,638
	(21-6204-0001)ARD Dean-Operating		511000				0.13	19,395
	(21-1727-0001)Child Youth & Fam Studies		511000				0.37	56,304
	(21-6227-0001)Child Youth & Fam Studies		511000				0.12	18,788
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	2,500
	TOTAL Edwards, Carolyn Pope						1.00	153,625
Garbin, Calvin Peter	Professor	00003171	095150	02			1.000	84,553
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Garbin, Calvin Peter						1.00	89,553
Hansen, David J	Professor	00003192	095150	02			1.000	145,371
Hope, Debra Anne	Professor	00003177	095150	02			1.000	113,283
Kamil, Alan C	Professor	00003184	095150	02			0.200	30,562
	(21-0506-0001)School Of Biological Sci		511000				0.80	122,261
	TOTAL Kamil, Alan C						1.00	152,823
Leger, Daniel W	Professor	00003189	095150	02			1.000	93,493
Molfese, Dennis L	Professor	00009607	095150	02			1.000	181,832
	(27-0523-0085001)Psychology		511000				0.00	15,000
	(21-1219-0001)Brain, Biology & Behavior		512100				0.00	5,000
	TOTAL Molfese, Dennis L						1.00	201,832
Scalora, Mario Joseph	Professor	00003190	095150	02			1.000	79,783
Spaulding, William D	Professor	00003191	095150	02			1.000	88,791
Wiener, Richard L	Professor	00002283	095150	02			1.000	145,968
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	2,500
	TOTAL Wiener, Richard L						1.00	148,468
Wilcox, Brian L	Professor	00003179	095150	12			0.120	19,909
	(26-0520-0119001)CCFL		511000				0.24	40,167
	(21-0520-0001)Center on Children Families La		511000				0.64	106,124
	(21-0520-0001)Center on Children Families La		512100				0.00	2,400
	TOTAL Wilcox, Brian L						1.00	168,600
Brank, Eve M	Associate Professor	153 00005800	095152	02			1.000	74,206
Hoffman, Lesa R	Associate Professor	00003173	095152	02			1.000	71,735

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Li, Ming	Associate Professor	00003176	095152	02			1.000	74,804
McChargue, Dennis E	Associate Professor	00005844	095152	02			1.000	73,179
Schutte, Anne R	Associate Professor	00003206	095152	02			1.000	61,526
Templin, Jonathan L	Associate Professor	00011933	095152	02			1.000	73,288
Willis-Esqueda, Cynthia	Associate Professor	00008689	095152	02			0.600	42,036
	(21-0507-0001)Ethnic Studies		511000				0.40	28,014
	TOTAL Willis-Esqueda, Cynthia						1.00	70,050
Dodd, Michael D	Assistant Professor	00003174	095154	02			1.000	69,122
Gervais, Sarah J	Assistant Professor	00011586	095154	02			0.670	42,906
	(21-0523-5102)POE Psychology-Law & Psycholog		511000				0.33	21,334
	TOTAL Gervais, Sarah J						1.00	64,240
Nelson, Timothy D	Assistant Professor	00003175	095154	02			1.000	63,262
Stevens, Jeffrey R	Assistant Professor	00012549	095154	02			1.000	69,866
Stoltenberg, Scott F	Assistant Professor	00003178	095154	02			1.000	74,180
LECTURER	Lecturer	00011995	095380	00			0.000	14,561
	TOTAL 511000 TENURED FACULTY SALARIES						23.370	2,199,688
SUBTOTAL FACULTY							23.370	2,199,688
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bevins, Rick A	Chairperson	00003170	095140	02			0.600	74,520
Bevins, Rick A	Chairperson	00003170	095140	02			0.000	5,000
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Bevins, Rick A						1.00	134,200
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	79,520
513000 MGR/PROFESSIONAL SAL								
Spier, Celeste W	Advisor	00003194	252306	12			1.000	36,635
514000 CLER/TECH/SERV WAGES								
Brauer, Ashley L	Office Associate	00003196	242409	12	2080	12.425	1.000	25,843
Longwell, Jamie E	Staff Secy III	00003198	242409	12	2080	15.821	1.000	32,907
Waldvogel, Pamela J	Office Associate	00003195	242409	12	2080	12.860	1.000	26,748
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	85,498
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003199	095133	00			8.000	248,735
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003200	095500	00		4.562	0.750	7,116
SUBTOTAL NONFACULTY							13.350	457,504
SUBTOTAL SALARIES & WAGES							36.720	2,657,192
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								173,552
519200 FICA CONTRIBUTION								162,274
519300 HEALTH INSURANCE CONTRIBUTION								284,776
519400 LIFE INSURANCE CONTRIBUTION								3,492
	SUBTOTAL BENEFITS							624,094
	TOTAL PERSONAL SERVICES							3,281,286
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								82,056
540000 TRAVEL EXPENSE								152
	TOTAL NET OPERATING EXPENSES							82,208
	COST OBJECT TOTAL							3,363,494

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: POE Psychology-Law & Psychology (21-0523-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gervais, Sarah J	Assistant Professor	00011586	095154	02			0.330	21,334
	(21-0523-0001)Psychology		511000				0.67	42,906
	TOTAL Gervais, Sarah J						1.00	64,240
	SUBTOTAL FACULTY						0.330	21,334
	SUBTOTAL SALARIES & WAGES						0.330	21,334
	TOTAL PERSONAL SERVICES							21,334
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							19,834
	COST OBJECT TOTAL							41,168

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: POE Psychology-Belli (21-0523-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Belli, Robert F	Professor	00009618	095150	02			1.000	97,283
	(21-0544-5102)POE SRAM/GRC		512100				0.00	10,000
	TOTAL Belli, Robert F						1.00	107,283
	SUBTOTAL FACULTY						1.000	97,283
	SUBTOTAL SALARIES & WAGES						1.000	97,283
	TOTAL PERSONAL SERVICES							97,283
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							88,625
	COST OBJECT TOTAL							185,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psych-Distance Ed (21-0523-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
James, Betty C	Office Associate	00003288	242409	12	1040	12.575	0.500	13,078
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
James, Betty C	Office Associate	00003288	242409	12	1040	12.575	-0.500	-13,078
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Mary Jo	Professor	00003213	095150	02			1.000	68,073
McQuillan, Julia	Professor	00002307	095150	02			0.400	40,000
	TOTAL McQuillan, Julia						1.00	103,500
Moore, Helen A	Professor	00003227	095150	02			1.000	114,459
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Moore, Helen A						1.00	119,459
Tyler, Kimberly A	Professor	00010753	095150	02			1.000	94,797
Whitbeck, Leslie B	Professor	00005802	095150	02			1.000	148,699
	(26-0524-0024001)Bruhn/Othmer Prof-Whitbeck		511000				0.00	5,000
	(26-0524-0025001)Othmer Match for Bruhn Fund		511000				0.00	5,000
	TOTAL Whitbeck, Leslie B						1.00	158,699
Cheadle, Jacob E	Associate Professor	00015403	095152	02			1.000	68,147
Dance, Lory J	Associate Professor	00015405	095152	02			0.600	51,872
	(21-0507-0001)Ethnic Studies		511000				0.40	34,581
	TOTAL Dance, Lory J						1.00	86,453
Schwadel, Philip M	Associate Professor	00003214	095152	02			1.000	72,770
Goosby, Bridget J	Assistant Professor	00003209	095154	02			0.620	44,815
	(21-0524-5102)POE Soc-Falci		511000				0.38	26,904
	TOTAL Goosby, Bridget J						1.00	71,719
Kazyak, Emily A	Assistant Professor	00002475	095154	02			0.600	37,284
	(21-0537-0001)Women's Studies		511000				0.40	24,532
	TOTAL Kazyak, Emily A						1.00	61,816
Kort-Butler, Lisa A	Asst Professor	00002303	095154	02			1.000	61,024
Warner, David F	Assistant Professor of Sociology	00003212	095154	02			1.000	63,752
Warner, Tara D	Assistant Professor of Sociology	00010182	095154	02			1.000	60,643
	TOTAL 511000 TENURED FACULTY SALARIES						11.220	926,335
SUBTOTAL FACULTY							11.220	926,335
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McQuillan, Julia	Chairperson	00003203	095140	02			0.600	60,000
McQuillan, Julia	Chairperson	00003203	095140	02			0.000	3,500
	TOTAL McQuillan, Julia						1.00	103,500
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	63,500
514000 CLER/TECH/SERV WAGES								
Luginbill, Nathaniel C	Office Assistant	15900003223	241409	01	780	10.814	0.375	8,435
Ratzlaff, Lori L	Administrative Support Associate	00003224	242400	12	2080	15.237	1.000	31,692

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							1.375	40,127
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003226	095133	00			7.500	230,875
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Luginbill, Nathaniel C	Office Assistant	00003223	241409	01	62	10.785	-0.030	-673
SUBTOTAL NONFACULTY							9.445	333,829
SUBTOTAL SALARIES & WAGES							20.665	1,260,164
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,284
519200 FICA CONTRIBUTION								75,121
519300 HEALTH INSURANCE CONTRIBUTION								131,606
519400 LIFE INSURANCE CONTRIBUTION								1,599
SUBTOTAL BENEFITS								288,610
TOTAL PERSONAL SERVICES								1,548,774
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,878
TOTAL NET OPERATING EXPENSES								37,878
COST OBJECT TOTAL								1,586,652

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Soc-Bureau Sociological Rsch (21-0524-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Predmore, Debra A	Accounting Associate	00007555	242401	12	1550	16.146	0.745	25,025
	(22-0524-0001)Sociology Burea Soc Research -		514000				0.26	8,559
	TOTAL Predmore, Debra A						1.00	33,584
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00015309	095134	00			0.000	2,238
	SUBTOTAL NONFACULTY						0.745	27,263
	SUBTOTAL SALARIES & WAGES						0.745	27,263
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,792
519200 FICA CONTRIBUTION								1,675
519300 HEALTH INSURANCE CONTRIBUTION								2,940
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							6,443
	TOTAL PERSONAL SERVICES							33,706
	COST OBJECT TOTAL							33,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: POE Soc-Falci (21-0524-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002078	090011	00			0.000	1,771
Falci, Christina D	Associate Professor	00003215	095152	02			1.000	67,891
Goosby, Bridget J	Assistant Professor	00003209	095154	02			0.380	26,904
	(21-0524-0001)Sociology		511000				0.62	44,815
	TOTAL Goosby, Bridget J						1.00	71,719
	TOTAL 511000 TENURED FACULTY SALARIES						1.380	96,566
SUBTOTAL FACULTY							1.380	96,566
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002079	090013	00			0.000	23,896
SUBTOTAL NONFACULTY							0	23,896
SUBTOTAL SALARIES & WAGES							1.380	120,462
TOTAL PERSONAL SERVICES								120,462
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								3,300
COST OBJECT TOTAL								123,762

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: POE Soc-Olson (21-0524-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, Kristen M	Associate Professor	00015404	095152	02			0.500	34,544
	(21-0544-5102)POE SRAM/GRC		511000				0.50	34,537
	TOTAL Olson, Kristen M						1.00	69,081
Smyth, Jolene D	Assistant Professor	00015426	095154	02			0.500	36,168
	(21-0544-5102)POE SRAM/GRC		511000				0.50	36,074
	TOTAL Smyth, Jolene D						1.00	72,242
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	70,712
	SUBTOTAL FACULTY						1.000	70,712
	SUBTOTAL SALARIES & WAGES						1.000	70,712
	TOTAL PERSONAL SERVICES							70,712
	COST OBJECT TOTAL							70,712

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Braithwaite, Dawn O	Professor	00003188	095150	02			0.400	45,494
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Braithwaite, Dawn O						1.00	122,236
Krone, Kathleen	Professor	00003241	095150	02			1.000	90,745
Lee, Ronald	Professor	00003245	095150	02			1.000	91,847
Seiler, William J	Professor	00003242	095150	02			1.000	124,680
Kellas, Jody L	Associate Professor	00003205	095152	02			1.000	77,693
Soliz, Jordan E	Associate Professor	00002332	095152	02			1.000	71,749
Pfister, Damien S	Assistant Professor	00003237	095154	02			1.000	64,744
Woods, Carly S	Assistant Professor	00003243	095154	02			0.600	37,514
	(21-0537-0001)Women's Studies		511000				0.40	25,010
	TOTAL Woods, Carly S						1.00	62,524
Lee, Karen King	Assistant Professor of Practice	00011180	095167	02			0.750	37,540
	TOTAL 511000 TENURED FACULTY SALARIES						7.750	642,006
SUBTOTAL FACULTY							7.750	642,006
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Braithwaite, Dawn O	Chairperson	00003236	095140	02			0.600	68,242
Braithwaite, Dawn O	Chairperson	00003236	095140	02			0.000	3,500
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Braithwaite, Dawn O						1.00	122,236
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	71,742
514000 CLER/TECH/SERV WAGES								
Thorne, Kathryn J	Staff Secy II	00003248	241409	12	1040	11.221	0.500	11,670
Moormeier, Donelle J	Staff Assistant	00003249	242409	12	2080	19.150	1.000	39,831
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	51,501
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			6.000	188,277
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003251	095500	00		12.647	0.150	3,946
SUBTOTAL NONFACULTY							8.250	315,466
SUBTOTAL SALARIES & WAGES							16.000	957,472
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,669
519200 FICA CONTRIBUTION								56,777

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Communication Studies (25)
COST OBJECT: Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								99,430
519400 LIFE INSURANCE CONTRIBUTION								1,206
	SUBTOTAL BENEFITS							218,082
	TOTAL PERSONAL SERVICES							1,175,554
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,353
540000 TRAVEL EXPENSE								378
	TOTAL NET OPERATING EXPENSES							24,731
	COST OBJECT TOTAL							1,200,285

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Communication Studies (25)
COST OBJECT: Comm Studies-Debate (21-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,444
TOTAL NET OPERATING EXPENSES								22,444
COST OBJECT TOTAL								22,444

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Center Great Plains Study (21-0526-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Braithwaite, Charles A	Research Assistant Professor	00003221	095146	12			0.500	30,595
SUBTOTAL FACULTY							0.500	30,595
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Edwards, Richard C	Director/Chair	00002073	095191	02			0.000	5,000
	(21-0607-0001)Economics		511000				0.50	92,832
TOTAL Edwards, Richard C							0.50	97,832
513000 MGR/PROFESSIONAL SAL								
Mohr, Amber S	Curator	00002653	333301	12			0.320	18,374
	(27-0526-0008001)Great Plains Studies-Christ		513000				0.68	37,355
TOTAL Mohr, Amber S							1.00	55,729
TBA	Journals Editorial Asst	00013030	342300	12	2080	14.353	1.000	29,854
TOTAL 513000 MGR/PROFESSIONAL SAL							1.320	48,228
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006309	095134	00			0.580	12,244
SUBTOTAL NONFACULTY							1.900	65,472
SUBTOTAL SALARIES & WAGES							2.400	96,067
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,637
519200 FICA CONTRIBUTION								5,288
519300 HEALTH INSURANCE CONTRIBUTION								9,210
519400 LIFE INSURANCE CONTRIBUTION								108
SUBTOTAL BENEFITS								20,243
TOTAL PERSONAL SERVICES								116,310
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,782
TOTAL NET OPERATING EXPENSES								36,782
COST OBJECT TOTAL								153,092

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: School Natural Resources (28)

COST OBJECT: Nat Res Sci-A/S (21-0528-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dewey, Kenneth F	Professor	00033028	095150	02			0.750	68,914
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	22,938
	TOTAL Dewey, Kenneth F						1.00	91,852
Oglesby, Robert J	Professor	00033633	095150	02			0.030	3,291
	(21-0514-0001)Geosciences		511000				0.01	1,116
	(21-6238-5200)POE - SNR Research		511000				0.27	31,343
	(21-0514-5102)POE-GeoSci-Water Initiative		511000				0.69	79,244
	TOTAL Oglesby, Robert J						1.00	114,994
Reinhard, Karl J	Professor	00033029	095150	02			0.750	78,257
	(21-6238-0001)Salaries RSH		511000				0.25	26,078
	TOTAL Reinhard, Karl J						1.00	104,335
	TOTAL 511000 TENURED FACULTY SALARIES						1.530	150,462
	SUBTOTAL FACULTY						1.530	150,462
	SUBTOTAL SALARIES & WAGES						1.530	150,462
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,129
519200 FICA CONTRIBUTION								9,463
519300 HEALTH INSURANCE CONTRIBUTION								16,640
519400 LIFE INSURANCE CONTRIBUTION								206
	SUBTOTAL BENEFITS							36,438
	TOTAL PERSONAL SERVICES							186,900
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,758
	TOTAL NET OPERATING EXPENSES							2,758
	COST OBJECT TOTAL							189,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: School Natural Resources (28)

COST OBJECT: SNR-Geography (21-0528-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Amedeo, Douglas M	Professor	00002368	095150	02			1.000	77,995	
Archer, John Clark	Professor	00005841	095150	02			1.000	80,475	
Wishart, David J	Professor	00002371	095150	02			1.000	91,195	
TOTAL 511000 TENURED FACULTY SALARIES							3.000	249,665	
SUBTOTAL FACULTY							3.000	249,665	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Hurst, Joyce E	Office Associate	00002375	242409	12	1040	16.798	0.500	17,470	
515000 OTH ACAD SAL & WAGES									
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00011871	095133	00			4.500	133,023	
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00011450	095500	00		3.929	0.110	899	
SUBTOTAL NONFACULTY							5.110	151,392	
SUBTOTAL SALARIES & WAGES							8.110	401,057	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									24,360
519200 FICA CONTRIBUTION									22,826
519300 HEALTH INSURANCE CONTRIBUTION									39,854
519400 LIFE INSURANCE CONTRIBUTION									476
SUBTOTAL BENEFITS								87,516	
TOTAL PERSONAL SERVICES								488,573	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									17,023
540000 TRAVEL EXPENSE									273
TOTAL NET OPERATING EXPENSES								17,296	
COST OBJECT TOTAL								505,869	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Environmental Studies (29)
COST OBJECT: Environmental Studies (21-0529-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gosselin, David C	Director ENVS	00033637	095081	12			0.000	2,400
	(21-6138-0001)SNR Teaching		511000				0.70	88,217
	(21-6238-0005)Salaries SVY RSH		511000				0.10	12,604
	(21-6138-0001)SNR Teaching		512100				0.10	12,604
	(21-6138-0005)Salaries SVY TCH		512100				0.10	12,604
	TOTAL Gosselin, David C						1.00	128,429
513000 MGR/PROFESSIONAL SAL								
Cooper, Sara L	Program Coordinator/Adviser	00031571	253300	12			0.500	23,690
	SUBTOTAL NONFACULTY						0.500	26,090
	SUBTOTAL SALARIES & WAGES						0.500	26,090
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,756
519200 FICA CONTRIBUTION								1,641
519300 HEALTH INSURANCE CONTRIBUTION								2,885
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							6,318
	TOTAL PERSONAL SERVICES							32,408
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,040
	TOTAL NET OPERATING EXPENSES							7,040
	COST OBJECT TOTAL							39,448

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: International Studies (33)

COST OBJECT: Global Studies (21-0533-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McMahon, Patrice C	Director of Global Engagement	00010053	095081	02			0.000	5,000
	(21-0522-0001)Political Science		511000				1.00	74,393
	TOTAL McMahon, Patrice C						1.00	79,393
514000 CLER/TECH/SERV WAGES								
Knapp, Nancy F	Staff Secy III	00002194	242409	12	1040	15.493	0.500	16,113
	(21-0507-0001)Ethnic Studies		514000				0.50	16,113
	TOTAL Knapp, Nancy F						1.00	32,226
	SUBTOTAL NONFACULTY						0.500	21,113
	SUBTOTAL SALARIES & WAGES						0.500	21,113
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,421
519200 FICA CONTRIBUTION								1,328
519300 HEALTH INSURANCE CONTRIBUTION								2,335
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							5,113
	TOTAL PERSONAL SERVICES							26,226
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,828
	TOTAL NET OPERATING EXPENSES							3,828
	COST OBJECT TOTAL							30,054

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Judaic Studies (34)

COST OBJECT: Judaic Studies (21-0534-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cahan, Jean Axelrad	Director/Chair	00009651	095191	02			0.000	2,400
	(21-0519-0001)Philosophy		511000				1.00	53,796
	TOTAL Cahan, Jean Axelrad						1.00	56,196
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00009922	090015	00			0.250	4,841
	SUBTOTAL NONFACULTY						0.250	7,241
	SUBTOTAL SALARIES & WAGES						0.250	7,241
BENEFITS								
519100 RETIREMENT CONTRIBUTION								392
519200 FICA CONTRIBUTION								369
519300 HEALTH INSURANCE CONTRIBUTION								638
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,406
	TOTAL PERSONAL SERVICES							8,647
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,081
	TOTAL NET OPERATING EXPENSES							2,081
	COST OBJECT TOTAL							10,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Kevin M	Rsch Assoc Professor	00013568	095147	02			0.450	30,990
	(21-0521-0001)Physics And Astronomy		511000				0.55	37,875
	TOTAL Lee, Kevin M						1.00	68,865
SUBTOTAL FACULTY							0.450	30,990
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lewis, William J	Director	00009195	095082	02			0.330	57,532
	(21-0517-0001)Mathematics & Statistics		511000				0.67	115,345
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Lewis, William J						1.00	177,877
513000 MGR/PROFESSIONAL SAL								
Frederick, Andrew	Information Technology Coordinator	00013877	302300	12	2080	17.913	1.000	37,260
514000 CLER/TECH/SERV WAGES								
Hansen, Maria E	Administrative Tech	00007135	242400	12	1040	15.048	0.500	15,650
	(21-0536-5101)POE CSMCE-Teach & Learning See		514000				0.50	15,649
	TOTAL Hansen, Maria E						1.00	31,299
West, Brenda E	Accounting Technician	00008896	242401	12	2080	21.522	1.000	44,765
Kaufmann, Jane	Staff Secretary III	00009420	242409	12	2080	13.202	1.000	27,460
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	87,875
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00013522	095134	00			0.250	1,423
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010754	095500	00		16.788	0.250	8,730
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Frederick, Andrew	Information Technology Coordinator	00013877	302300	12	832	17.913	-0.400	-14,904
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Hansen, Maria E	Administrative Tech	00007135	242400	12	1040	15.048	-0.500	-15,650
	(21-0536-5101)POE CSMCE-Teach & Learning See		514000				0.50	15,649
	TOTAL Hansen, Maria E						1.00	31,299
SUBTOTAL NONFACULTY							3.430	162,266
SUBTOTAL SALARIES & WAGES							3.880	193,256
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,809
519200 FICA CONTRIBUTION								11,972
519300 HEALTH INSURANCE CONTRIBUTION								21,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								259
	SUBTOTAL BENEFITS							46,071
	TOTAL PERSONAL SERVICES							239,327
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,021
	TOTAL NET OPERATING EXPENSES							28,021
	COST OBJECT TOTAL							267,348

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002383	090011	00			0.000	58,678
Homp, Michelle D	Research Assistant Professor	00015347	095146	12			0.188	15,622
	(25-0536-0011001)Center for Science/Math/Com		511000				0.56	46,867
	TOTAL Homp, Michelle D						0.75	62,489
Smith, Wendy M	Research Asst Professor	00015148	095146	12			0.250	19,025
	(25-0536-0011041)NSF Nebraska Math- Year 4 &		511000				0.75	57,077
	TOTAL Smith, Wendy M						1.00	76,102
Arthurs, Leilani Ann	Assistant Professor	00009348	095154	02			0.250	15,996
	(21-0514-0001)Geosciences		511000				0.31	19,835
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.44	28,153
	TOTAL Arthurs, Leilani Ann						1.00	63,984
Stains, Marilyne	Assistant Professor	00002209	095154	02			0.250	18,506
	(21-0509-0001)Chemistry-Operations		511000				0.50	37,012
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.25	18,506
	TOTAL Stains, Marilyne						1.00	74,024
	TOTAL 511000 TENURED FACULTY SALARIES						0.938	127,827
SUBTOTAL FACULTY							0.938	127,827
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002028	090013	00			0.000	150
Vendetti, Stephanie L	Events Coordinator	00013992	242307	12	2080	16.738	1.000	34,814
Augustyn, Lindsay C	Outreach & Communications Coordinator	00010379	343300	12			0.500	22,945
	(21-0536-5102)POE CSMCE-NU Teach		513000				0.50	22,945
	TOTAL Augustyn, Lindsay C						1.00	45,890
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	57,909
514000 CLER/TECH/SERV WAGES								
Hansen, Maria E	Administrative Tech	00007135	242400	12	1040	15.048	0.500	15,649
	(21-0536-0001)Center for Science/Math/Comp E		514000				0.50	15,650
	TOTAL Hansen, Maria E						1.00	31,299
SUBTOTAL NONFACULTY							2.000	73,558
SUBTOTAL SALARIES & WAGES							2.938	201,385
TOTAL PERSONAL SERVICES								201,385
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		175						11,072
550000 CAPITAL OUTLAY								7,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							18,072
	COST OBJECT TOTAL							219,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: POE CSMCE-NU Teach (21-0536-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003055	090011	00			0.000	18,144
Adams, Krista L	Assistant Professor	00011020	095154	02			0.700	45,545
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	19,520
	TOTAL Adams, Krista L						1.00	65,065
Arthurs, Leilani Ann	Assistant Professor	00009348	095154	02			0.440	28,153
	(21-0514-0001)Geosciences		511000				0.31	19,835
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	15,996
	TOTAL Arthurs, Leilani Ann						1.00	63,984
Golick, Douglas A	Asst Professor	00039577	095154	02			0.630	46,523
	(21-6128-0001)Entomology		511000				0.30	22,331
	(21-6328-0001)Entomology		511000				0.07	5,583
	TOTAL Golick, Douglas A						1.00	74,437
Stains, Marilyne	Assistant Professor	00002209	095154	02			0.250	18,506
	(21-0509-0001)Chemistry-Operations		511000				0.50	37,012
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	18,506
	TOTAL Stains, Marilyne						1.00	74,024
Tilgner, Peggy J	Assistant Professor of Practice	00003548	095167	02			0.500	28,470
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.50	28,471
	TOTAL Tilgner, Peggy J						1.00	56,941
Rynearson, James A	Lecturer	00013787	095380	02			1.000	50,813
	TOTAL 511000 TENURED FACULTY SALARIES						3.520	236,154
SUBTOTAL FACULTY							3.520	236,154
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Augustyn, Lindsay C	Outreach & Communications Coordinator	00010379	343300	12			0.500	22,945
	(21-0536-5101)POE CSMCE-Teach & Learning See		513000				0.50	22,945
	TOTAL Augustyn, Lindsay C						1.00	45,890
SUBTOTAL NONFACULTY							0.500	22,945
SUBTOTAL SALARIES & WAGES							4.020	259,099
TOTAL PERSONAL SERVICES								259,099
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								14,949
TOTAL NET OPERATING EXPENSES								14,949
COST OBJECT TOTAL								274,048

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Women's Studies (37)

COST OBJECT: Women's Studies (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kalisa, Marie-Chantal	Associate Professor	00013603	095152	02			0.250	18,711
	(21-0518-0001)Modern Languages		511000				0.75	56,130
	TOTAL Kalisa, Marie-Chantal						1.00	77,241
Deb, Basuli	Assistant Professor	00010734	095154	02			0.400	25,461
	(21-0512-0001)English		511000				0.60	38,190
	TOTAL Deb, Basuli						1.00	63,651
Kazyak, Emily A	Assistant Professor	00015452	095154	02			0.400	24,532
	(21-0524-0001)Sociology		511000				0.60	37,284
	TOTAL Kazyak, Emily A						1.00	61,816
Woods, Carly S	Assistant Professor	00005899	095154	02			0.400	25,010
	(21-0525-0001)Communication Studies		511000				0.60	37,514
	TOTAL Woods, Carly S						1.00	62,524
Holz, Rosemarie P	Associate Professor of Practice	00003510	095166	02			1.000	42,398
	TOTAL 511000 TENURED FACULTY SALARIES						2.450	136,112
SUBTOTAL FACULTY							2.450	136,112
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kalisa, Marie-Chantal	Director/Chair	00008854	095191	02			0.000	2,400
	(21-0518-0001)Modern Languages		511000				0.75	56,130
	TOTAL Kalisa, Marie-Chantal						1.00	77,241
514000 CLER/TECH/SERV WAGES								
Moore, Glenda Dietrich	Program Associate	00009688	242409	12	1040	15.174	0.500	15,781
	(25-0509-0070005)EPSCoR		514000				0.50	17,483
	TOTAL Moore, Glenda Dietrich						1.00	33,264
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008842	090015	00			0.500	40,250
SUBTOTAL NONFACULTY							1.000	58,431
SUBTOTAL SALARIES & WAGES							3.450	194,543
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,303
519200 FICA CONTRIBUTION								11,514
519300 HEALTH INSURANCE CONTRIBUTION								20,162
519400 LIFE INSURANCE CONTRIBUTION								244
SUBTOTAL BENEFITS							44,223	
TOTAL PERSONAL SERVICES							238,766	
178								

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Women's Studies (37)

COST OBJECT: Women's Studies (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,478
TOTAL NET OPERATING EXPENSES								6,478
COST OBJECT TOTAL								245,244

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: SRAM/Gallup (44)

COST OBJECT: Gallup Research Center (21-0544-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCutcheon, Allan L	Research Scientist	00015244	095614	02			0.750	79,812
	(27-0544-0001001)Clifton College Prof-McCutc		511000				0.00	25,000
	(21-0548-0001)Statistics		511000				0.25	26,605
	TOTAL McCutcheon, Allan L						1.00	131,417
	SUBTOTAL FACULTY						0.750	79,812
	SUBTOTAL SALARIES & WAGES						0.750	79,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,373
519200 FICA CONTRIBUTION								5,019
519300 HEALTH INSURANCE CONTRIBUTION								8,826
519400 LIFE INSURANCE CONTRIBUTION								109
	SUBTOTAL BENEFITS							19,327
	TOTAL PERSONAL SERVICES							99,139
	COST OBJECT TOTAL							99,139

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: SRAM/Gallup (44)

COST OBJECT: POE SRAM/Gallup (21-0544-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reis, Renae L	Gallup Research Center Coordinator	00015247	242402	12	528	23.406	0.254	12,353
	(26-7407-0044001)WAPOR Ranae Reis		513000				0.75	36,331
	TOTAL Reis, Renae L						1.00	48,684
Rolfes, Barbara A	SRAM Coordinator	00015243	242402	12	2080	22.069	1.000	45,903
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.254	58,256
	SUBTOTAL NONFACULTY						1.254	58,256
	SUBTOTAL SALARIES & WAGES						1.254	58,256
	TOTAL PERSONAL SERVICES							58,256
	COST OBJECT TOTAL							58,256

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: SRAM/Gallup (44)

COST OBJECT: POE SRAM/GRC (21-0544-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003836	090011	00			0.000	129,005
Olson, Kristen M	Associate Professor	00015412	095152	02			0.500	34,537
	(21-0524-5103)POE Soc-Olson		511000				0.50	34,544
	TOTAL Olson, Kristen M						1.00	69,081
Smyth, Jolene D	Assistant Professor	00015436	095154	02			0.500	36,074
	(21-0524-5103)POE Soc-Olson		511000				0.50	36,168
	TOTAL Smyth, Jolene D						1.00	72,242
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	199,616
	SUBTOTAL FACULTY						1.000	199,616
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Belli, Robert F	Director	00015245	095081	02			0.000	10,000
	(21-0523-5104)POE Psychology-Belli		511000				1.00	97,283
	TOTAL Belli, Robert F						1.00	107,283
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						1.000	209,616
	TOTAL PERSONAL SERVICES							209,616
	COST OBJECT TOTAL							209,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Plant Science (45)

COST OBJECT: Plant Science-A&S (21-0545-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerutti, Heriberto D	Professor	00012083	095150	02			0.540	63,206
	(21-0506-0001)School Of Biological Sci		511000				0.46	54,661
	TOTAL Cerutti, Heriberto D						1.00	117,867
Moriyama, Etsuko	Associate Professor	00012559	095152	02			0.400	40,067
	(21-0506-0001)School Of Biological Sci		511000				0.60	60,097
	TOTAL Moriyama, Etsuko						1.00	100,164
	TOTAL 511000 TENURED FACULTY SALARIES						0.940	103,273
	SUBTOTAL FACULTY						0.940	103,273
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vonfeldt, Lisa S	Recruitment Program Coordinator	00013615	252303	12	2080	14.935	1.000	31,065
514000 CLER/TECH/SERV WAGES								
Cosier, Laureen R	Accounting Associate	00011703	242401	12	2080	16.350	1.000	34,008
515000 OTH ACAD SAL & WAGES								
GRADUATE STUDENT TRAINEE	Graduate Student Trainee	00002450	095173	00			0.250	2,256
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Vonfeldt, Lisa S	Recruitment Program Coordinator	00013615	252303	12	2080	14.935	-1.000	-31,065
	SUBTOTAL NONFACULTY						1.250	36,264
	SUBTOTAL SALARIES & WAGES						2.190	139,537
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,349
519200 FICA CONTRIBUTION								8,736
519300 HEALTH INSURANCE CONTRIBUTION								15,356
519400 LIFE INSURANCE CONTRIBUTION								190
	SUBTOTAL BENEFITS							33,631
	TOTAL PERSONAL SERVICES							173,168
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,450
	TOTAL NET OPERATING EXPENSES							67,450
	COST OBJECT TOTAL							240,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Statistics (48)

COST OBJECT: Statistics (21-0548-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00031561	095150	02			0.550	52,728
	(21-6125-0001)Statistics		511000				0.20	19,264
	(21-6225-0001)Statistics		511000				0.25	24,083
	TOTAL Bilder, Christopher R						1.00	96,075
Ladunga, Istvan	Professor	00033044	095150	02			0.310	57,536
	(21-3208-0001)Biotechnology - Rsch Init Fund		511000				0.07	11,539
	(21-0508-0001)Center For Biotechnology		511000				0.31	57,538
	(21-6225-0001)Statistics		511000				0.31	57,536
	TOTAL Ladunga, Istvan						1.00	184,149
McCutcheon, Allan L	Professor	00003207	095150	02			0.250	26,605
	(27-0544-0001001)Clifton College Prof-McCutc		511000				0.00	25,000
	(21-0544-0001)Gallup Research Center		511000				0.75	79,812
	TOTAL McCutcheon, Allan L						1.00	131,417
Zhang, Shunpu	Professor	00003217	095150	02			1.000	101,099
Soulakova, Julia N	Associate Professor	00003097	095152	02			1.000	76,764
Wang, Dong	Assoc Professor	00033047	095152	12			0.450	39,730
	(21-6125-0001)Statistics		511000				0.15	13,244
	(21-6225-0001)Statistics		511000				0.40	35,315
	TOTAL Wang, Dong						1.00	88,289
Hanford, Kathryn J	Asst Professor of Practice	00009606	095167	02			1.000	53,325
	TOTAL 511000 TENURED FACULTY SALARIES						4.560	407,787
SUBTOTAL FACULTY							4.560	407,787
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pike, Barbara L	Admin Asst	00012054	242402	12	2080	15.322	1.000	31,869
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Asst	00013325	095133	00			3.750	102,594
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00013328	090016	00			0.000	1,144
SUBTOTAL NONFACULTY							4.750	135,607
SUBTOTAL SALARIES & WAGES							9.310	543,394
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,537
519200 FICA CONTRIBUTION								32,318
519300 HEALTH INSURANCE CONTRIBUTION								56,610

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Statistics (48)

COST OBJECT: Statistics (21-0548-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								687
	SUBTOTAL BENEFITS							124,152
	TOTAL PERSONAL SERVICES							667,546
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,502
	TOTAL NET OPERATING EXPENSES							2,502
	COST OBJECT TOTAL							670,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Student Tech Revl-A&S Dean's Office (22-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dewester, David L	Computer Specialist	00013382	302310	12	1040	18.092	0.500	18,815
	(21-0501-0001)Dean Arts & Sciences		513000				0.50	18,816
	TOTAL Dewester, David L						1.00	37,631
Nauman, Bradley N	Computer Specialist	00012283	302310	12	1040	15.233	0.500	15,842
	(21-0501-0001)Dean Arts & Sciences		513000				0.50	15,843
	TOTAL Nauman, Bradley N						1.00	31,685
Miller, Bryan L	Technical Support Manager	00013609	302311	12			0.500	21,327
	(21-0501-0001)Dean Arts & Sciences		513000				0.50	21,327
	TOTAL Miller, Bryan L						1.00	42,654
Frey, Gregg T	Systems Manager	00009541	303300	12			0.500	27,826
	(21-0501-0001)Dean Arts & Sciences		513000				0.50	27,829
	TOTAL Frey, Gregg T						1.00	55,655
Ferguson, Timothy J	Network Manager	00008484	303312	12			0.500	21,115
	(21-0501-0001)Dean Arts & Sciences		513000				0.50	21,115
	TOTAL Ferguson, Timothy J						1.00	42,230
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	104,925
514000 CLER/TECH/SERV WAGES								
Cain, Bradley J	Computer Technician	00002065	301500	12	2080	14.317	1.000	29,779
Scholl-Miller, Melody D	Computer Technician	00009103	301500	12	2080	14.317	1.000	29,779
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	59,558
	SUBTOTAL NONFACULTY						4.500	164,483
	SUBTOTAL SALARIES & WAGES						4.500	164,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,349
519200 FICA CONTRIBUTION								10,033
519300 HEALTH INSURANCE CONTRIBUTION								21,218
519400 LIFE INSURANCE CONTRIBUTION								329
519800 WORKERS COMPENSATION								1,830
	SUBTOTAL BENEFITS							44,759
	TOTAL PERSONAL SERVICES							209,242
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							209,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: A&S Advising-Placement Fees (22-0501-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Felder, Christina Lynn	Assistant Director	00009744	253300	12			0.048	2,472
	(21-0501-0001)Dean Arts & Sciences		513000				0.85	43,878
	(22-4206-0001)UNL Career Services Revolving		513000				0.10	5,150
	TOTAL Felder, Christina Lynn						1.00	51,500
	SUBTOTAL NONFACULTY						0.048	2,472
	SUBTOTAL SALARIES & WAGES						0.048	2,472
BENEFITS								
519100 RETIREMENT CONTRIBUTION								171
519200 FICA CONTRIBUTION								151
519300 HEALTH INSURANCE CONTRIBUTION								319
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								28
	SUBTOTAL BENEFITS							674
	TOTAL PERSONAL SERVICES							3,146
	COST OBJECT TOTAL							3,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts & Science General (02)

COST OBJECT: A&S College Testing Facility (22-0502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								6,500
COST OBJECT TOTAL								6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Anthropology (05)
COST OBJECT: Anthropology Lab Fees (22-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Anthropology (05)
COST OBJECT: Anthropology Field School (22-0505-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci Water Testing (22-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,621
TOTAL NET OPERATING EXPENSES								39,621
COST OBJECT TOTAL								39,621

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Biological Sciences-Contract Labs (22-0506-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Biological Science-Greenhouse Services (22-0506-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,822
TOTAL NET OPERATING EXPENSES								78,822
COST OBJECT TOTAL								78,822

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: BioSci-Soil/Plant Analysis Lab (22-0506-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McFadden, Cathleen A	Lab Manager	00012334	363304	12			1.000	52,516
	SUBTOTAL NONFACULTY						1.000	52,516
	SUBTOTAL SALARIES & WAGES						1.000	52,516
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,624
519200 FICA CONTRIBUTION								3,203
519300 HEALTH INSURANCE CONTRIBUTION								6,775
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								584
	SUBTOTAL BENEFITS							14,291
	TOTAL PERSONAL SERVICES							66,807
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							86,807

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Biotech-Illumina Sequencing Core (22-0508-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Mei	Lab Manager	00031556	363307	12			1.000	48,234
	SUBTOTAL NONFACULTY						1.000	48,234
	SUBTOTAL SALARIES & WAGES						1.000	48,234
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,328
519200 FICA CONTRIBUTION								2,942
519300 HEALTH INSURANCE CONTRIBUTION								6,222
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								537
	SUBTOTAL BENEFITS							13,125
	TOTAL PERSONAL SERVICES							61,359
	COST OBJECT TOTAL							61,359

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry Nmr Facility (22-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.040	3,543
	(21-0509-0003)Chemistry Deptl Research Suppo		511000				0.96	85,036
	TOTAL Morton, Martha D						1.00	88,579
	SUBTOTAL FACULTY						0.040	3,543
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Basiaga, Sara BG	Assistant Director	00010520	363300	12			0.060	3,162
	(21-0509-0001)Chemistry-Operations		513000				0.94	51,641
	TOTAL Basiaga, Sara BG						1.00	54,803
	SUBTOTAL NONFACULTY						0.060	3,162
	SUBTOTAL SALARIES & WAGES						0.100	6,705
BENEFITS								
519100 RETIREMENT CONTRIBUTION								463
519200 FICA CONTRIBUTION								409
519300 HEALTH INSURANCE CONTRIBUTION								865
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								75
	SUBTOTAL BENEFITS							1,825
	TOTAL PERSONAL SERVICES							8,530
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,592
	TOTAL NET OPERATING EXPENSES							77,592
	COST OBJECT TOTAL							86,122

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry Mass Spectrometer (22-0509-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerny, Ronald	Rsch Assoc Professor	00002578	095147	02			0.040	3,802
	(21-3208-0013)Center For Biotech-Mass Spec-C		511000				0.22	23,043
	(21-0509-0001)Chemistry-Operations		511000				0.74	75,084
	TOTAL Cerny, Ronald						1.00	101,929
SUBTOTAL FACULTY							0.040	3,802
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wulser, Kurt W	Engineer	00005979	363300	12			1.000	63,341
514000 CLER/TECH/SERV WAGES								
Kordik, Carita J	Research Tech III	00013831	362503	12	2080	17.023	1.000	35,407
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00005907	090015	00			0.500	40,699
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00006364	090016	00			0.000	8,391
SUBTOTAL NONFACULTY							2.500	147,838
SUBTOTAL SALARIES & WAGES							2.540	151,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,463
519200 FICA CONTRIBUTION								9,250
519300 HEALTH INSURANCE CONTRIBUTION								19,562
519400 LIFE INSURANCE CONTRIBUTION								303
519800 WORKERS COMPENSATION								1,687
SUBTOTAL BENEFITS								41,265
TOTAL PERSONAL SERVICES								192,905
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,742
TOTAL NET OPERATING EXPENSES								47,742
COST OBJECT TOTAL								240,647

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry Revolving (22-0509-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,611
TOTAL NET OPERATING EXPENSES								102,611
COST OBJECT TOTAL								102,611

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry-Scientific Shops (22-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Jun	IT Specialist	00002245	302300	12			0.100	5,515
	(25-0511-0092001)Computer Science		513000				0.27	15,450
	(21-0509-0002)Electronic Shop		513000				0.63	35,686
	TOTAL Wang, Jun						1.00	56,651
514000 CLER/TECH/SERV WAGES								
TBA	Eltrn Tech III	00002250	272502	12	287	27.501	0.138	7,894
	SUBTOTAL NONFACULTY						0.238	13,409
	SUBTOTAL SALARIES & WAGES						0.238	13,409
BENEFITS								
519100 RETIREMENT CONTRIBUTION								926
519200 FICA CONTRIBUTION								818
519300 HEALTH INSURANCE CONTRIBUTION								1,729
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								149
	SUBTOTAL BENEFITS							3,649
	TOTAL PERSONAL SERVICES							17,058
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							32,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry Laboratory Fees (22-0509-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilson, Robert H	Laboratory Storekeeper	00007050	321700	12	2080	12.435	1.000	25,865
	SUBTOTAL NONFACULTY						1.000	25,865
	SUBTOTAL SALARIES & WAGES						1.000	25,865
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,785
519200 FICA CONTRIBUTION								1,578
519300 HEALTH INSURANCE CONTRIBUTION								3,337
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								288
	SUBTOTAL BENEFITS							7,040
	TOTAL PERSONAL SERVICES							32,905
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,728
	TOTAL NET OPERATING EXPENSES							70,728
	COST OBJECT TOTAL							103,633

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Computer Science-Lab Fees (22-0511-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,500
TOTAL NET OPERATING EXPENSES								46,500
COST OBJECT TOTAL								46,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Comp Sci-Comp Tech Srv (22-0511-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Sheadon R	Instructional Computing Specialist	00013495	302311	12	2080	21.539	1.000	44,802
Chaffin, Scott A	Systems Manager	00010154	303303	12			1.000	64,451
Farrell, Kevin S	Sr Research Computing Support Specialist	00012990	303313	12			1.000	60,264
Daniel, Charles	Computing Administrator	00009960	304300	12			1.000	88,105
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	257,622
	SUBTOTAL NONFACULTY						4.000	257,622
	SUBTOTAL SALARIES & WAGES						4.000	257,622
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,776
519200 FICA CONTRIBUTION								15,715
519300 HEALTH INSURANCE CONTRIBUTION								33,233
519400 LIFE INSURANCE CONTRIBUTION								515
519800 WORKERS COMPENSATION								2,867
	SUBTOTAL BENEFITS							70,106
	TOTAL PERSONAL SERVICES							327,728
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							337,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English Reproductions (22-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Prairie Schooner - Rev (22-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kunkel, Marianne	Assistant Editor	00002354	342301	12			0.050	1,766
	(21-0512-0001)English		513000				0.70	26,122
	(21-0512-0002)English Prairie Schooner		513000				0.25	9,096
	TOTAL Kunkel, Marianne						1.00	36,984
	SUBTOTAL NONFACULTY						0.050	1,766
	SUBTOTAL SALARIES & WAGES						0.050	1,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								122
519200 FICA CONTRIBUTION								108
519300 HEALTH INSURANCE CONTRIBUTION								228
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								20
	SUBTOTAL BENEFITS							482
	TOTAL PERSONAL SERVICES							2,248
	COST OBJECT TOTAL							2,248

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Esl Workshops (22-0512-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00006433	095380	00			5.000	177,457
SUBTOTAL FACULTY							5.000	177,457
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dunsmore, Christy J	Director of Programs in ESL	00006968	095081	12			1.000	76,000
514000 CLER/TECH/SERV WAGES								
Frederick, Sharon Kay	Accounting Associate	00009410	242401	12	832	13.439	0.400	11,181
Crocker, Marjeanne J	Staff Assistant	00007616	242409	12	2080	11.522	1.000	23,966
TOTAL 514000 CLER/TECH/SERV WAGES							1.400	35,147
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007280	090015	00			0.350	9,932
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007281	095500	00			0.000	12,949
SUBTOTAL NONFACULTY							2.750	134,028
SUBTOTAL SALARIES & WAGES							7.750	311,485
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,492
519200 FICA CONTRIBUTION								19,001
519300 HEALTH INSURANCE CONTRIBUTION								40,182
519400 LIFE INSURANCE CONTRIBUTION								623
519800 WORKERS COMPENSATION								3,466
SUBTOTAL BENEFITS								84,764
TOTAL PERSONAL SERVICES								396,249
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								3,208
TOTAL NET OPERATING EXPENSES								53,208
COST OBJECT TOTAL								449,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Lab Fees (22-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Lab Fee Comp Classroom (22-0512-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,700
TOTAL NET OPERATING EXPENSES								1,700
COST OBJECT TOTAL								1,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English NWP In-Service Pgm (22-0512-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English-Writing Workshops (22-0512-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Prairie Schooner Book Series (22-0512-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			0.500	15,759
	SUBTOTAL NONFACULTY						0.500	15,759
	SUBTOTAL SALARIES & WAGES						0.500	15,759
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,087
519200 FICA CONTRIBUTION								961
519300 HEALTH INSURANCE CONTRIBUTION								2,033
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								175
	SUBTOTAL BENEFITS							4,288
	TOTAL PERSONAL SERVICES							20,047
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							35,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Program Assessment (22-0512-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
540000	TRAVEL EXPENSE							300
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Cather Symposium (22-0512-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English Film Quarterly (22-0512-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English Placement Srv (22-0512-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002357	095500	00			0.000	1,576
	SUBTOTAL NONFACULTY						0	1,576
	SUBTOTAL SALARIES & WAGES						0.000	1,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								109
519200 FICA CONTRIBUTION								96
519300 HEALTH INSURANCE CONTRIBUTION								203
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							429
	TOTAL PERSONAL SERVICES							2,005
	COST OBJECT TOTAL							2,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences Lab Fees (22-0514-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,420
TOTAL NET OPERATING EXPENSES								14,420
COST OBJECT TOTAL								14,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Chemistry (15)
COST OBJECT: Biochemistry-Lab Fees (22-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History revolving (22-0516-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Mathematics-Math Day (22-0517-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Math-Lab Fees (22-0517-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002470	095500	00			0.000	43,075
	SUBTOTAL NONFACULTY						0	43,075
	SUBTOTAL SALARIES & WAGES						0.000	43,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,972
519200 FICA CONTRIBUTION								2,628
519300 HEALTH INSURANCE CONTRIBUTION								5,557
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								479
	SUBTOTAL BENEFITS							11,722
	TOTAL PERSONAL SERVICES							54,797
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,687
	TOTAL NET OPERATING EXPENSES							2,687
	COST OBJECT TOTAL							57,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Modern Languages Laboratory Fees (22-0518-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,315
TOTAL NET OPERATING EXPENSES								6,315
COST OBJECT TOTAL								6,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Services (22-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,769
540000	TRAVEL EXPENSE							495
	TOTAL NET OPERATING EXPENSES							11,264
	COST OBJECT TOTAL							11,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics-Revlg Activ (22-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,867
TOTAL NET OPERATING EXPENSES								15,867
COST OBJECT TOTAL								15,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics Shops (22-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	416	26.403	0.200	10,985
	(21-0521-0005)Physics And Astronomy Physics		513000				0.80	43,933
	TOTAL Farleigh, Brian S						1.00	54,918
Kelty, John R	Electronics Shop Manager	00003134	363300	12			0.200	15,180
	(21-0521-0005)Physics And Astronomy Physics		513000				0.80	60,716
	TOTAL Kelty, John R						1.00	75,896
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	26,165
	SUBTOTAL NONFACULTY						0.400	26,165
	SUBTOTAL SALARIES & WAGES						0.400	26,165
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,805
519200 FICA CONTRIBUTION								1,596
519300 HEALTH INSURANCE CONTRIBUTION								3,375
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								291
	SUBTOTAL BENEFITS							7,119
	TOTAL PERSONAL SERVICES							33,284
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,495
	TOTAL NET OPERATING EXPENSES							38,495
	COST OBJECT TOTAL							71,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics & Astronomy-Joint Instr Shop (22-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Placek, Keith A	Inst Mkr III	00002260	362601	12	957	20.263	0.460	19,387
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	7,587
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	15,172
	TOTAL Placek, Keith A						1.00	42,146
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	437	24.274	0.210	10,604
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	13,631
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	26,255
	TOTAL Pribil, Patrick J						1.00	50,490
Thompson, Mike	Inst Mkr III	00003140	362601	12	580	19.500	0.279	11,316
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	10,059
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	19,185
	TOTAL Thompson, Mike						1.00	40,560
	TOTAL 514000 CLER/TECH/SERV WAGES						0.949	41,307
	SUBTOTAL NONFACULTY						0.949	41,307
	SUBTOTAL SALARIES & WAGES						0.949	41,307
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,850
519200 FICA CONTRIBUTION								2,520
519300 HEALTH INSURANCE CONTRIBUTION								5,329
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								460
	SUBTOTAL BENEFITS							11,242
	TOTAL PERSONAL SERVICES							52,549
	COST OBJECT TOTAL							52,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Laboratory Fees (22-0521-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Langan, Shawn T	Lab Manager	00009071	263300	12			0.670	36,282
	(21-0521-0001)Physics And Astronomy		513000				0.33	17,871
	TOTAL Langan, Shawn T						1.00	54,153
	SUBTOTAL NONFACULTY						0.670	36,282
	SUBTOTAL SALARIES & WAGES						0.670	36,282
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,503
519200 FICA CONTRIBUTION								2,213
519300 HEALTH INSURANCE CONTRIBUTION								4,680
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								404
	SUBTOTAL BENEFITS							9,873
	TOTAL PERSONAL SERVICES							46,155
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,528
	TOTAL NET OPERATING EXPENSES							8,528
	COST OBJECT TOTAL							54,683

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Political Science-Lab Fees (22-0522-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003168	095133	00			0.750	27,316
	SUBTOTAL NONFACULTY						0.750	27,316
	SUBTOTAL SALARIES & WAGES						0.750	27,316
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,885
519200 FICA CONTRIBUTION								1,666
519300 HEALTH INSURANCE CONTRIBUTION								3,524
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								304
	SUBTOTAL BENEFITS							7,434
	TOTAL PERSONAL SERVICES							34,750
	COST OBJECT TOTAL							34,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (22)
COST OBJECT: Pol Sci-Distance Ed (22-0522-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Tyler R	Lecturer	00003530	095380	02			0.180	9,541
	(21-0522-0001)Political Science		511000				0.32	16,961
	(25-1201-0023015)VC Research		511000				0.50	26,502
	TOTAL White, Tyler R						1.00	53,004
	SUBTOTAL FACULTY						0.180	9,541
	SUBTOTAL SALARIES & WAGES						0.180	9,541
BENEFITS								
519100 RETIREMENT CONTRIBUTION								658
519200 FICA CONTRIBUTION								582
519300 HEALTH INSURANCE CONTRIBUTION								1,231
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								106
	SUBTOTAL BENEFITS							2,596
	TOTAL PERSONAL SERVICES							12,137
	COST OBJECT TOTAL							12,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psych-Clinical Training Pgm (22-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003201	095134	00			18.000	255,003
	SUBTOTAL NONFACULTY						18.000	255,003
	SUBTOTAL SALARIES & WAGES						18.000	255,003
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,595
519200 FICA CONTRIBUTION								15,555
519300 HEALTH INSURANCE CONTRIBUTION								32,895
519400 LIFE INSURANCE CONTRIBUTION								510
519800 WORKERS COMPENSATION								2,838
	SUBTOTAL BENEFITS							69,393
	TOTAL PERSONAL SERVICES							324,396
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,464
540000 TRAVEL EXPENSE								23,500
550000 CAPITAL OUTLAY								50
	TOTAL NET OPERATING EXPENSES							134,014
	COST OBJECT TOTAL							458,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology Psychological Development (22-0523-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007669	090016	00			0.200	2,099
	SUBTOTAL NONFACULTY						0.200	2,099
	SUBTOTAL SALARIES & WAGES						0.200	2,099
BENEFITS								
519100 RETIREMENT CONTRIBUTION								145
519200 FICA CONTRIBUTION								128
519300 HEALTH INSURANCE CONTRIBUTION								271
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								23
	SUBTOTAL BENEFITS							571
	TOTAL PERSONAL SERVICES							2,670
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,324
550000 CAPITAL OUTLAY								50
	TOTAL NET OPERATING EXPENSES							17,374
	COST OBJECT TOTAL							20,044

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psych-Consultation Ctr (22-0523-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010952	095134	00			2.000	68,289
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003200	095500	00		11.113	0.500	11,557
SUBTOTAL NONFACULTY							2.500	79,846
SUBTOTAL SALARIES & WAGES							2.500	79,846
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,509
519200 FICA CONTRIBUTION								4,871
519300 HEALTH INSURANCE CONTRIBUTION								10,300
519400 LIFE INSURANCE CONTRIBUTION								160
519800 WORKERS COMPENSATION								889
SUBTOTAL BENEFITS								21,729
TOTAL PERSONAL SERVICES								101,575
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,100
540000 TRAVEL EXPENSE								4,850
550000 CAPITAL OUTLAY								50
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								125,575

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology - Law/Psychological Dev (22-0523-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007395	090015	00			0.000	20,483
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007704	090016	00			0.000	4,217
	SUBTOTAL NONFACULTY						0	24,700
	SUBTOTAL SALARIES & WAGES						0.000	24,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,704
519200 FICA CONTRIBUTION								1,507
519300 HEALTH INSURANCE CONTRIBUTION								3,186
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								275
	SUBTOTAL BENEFITS							6,721
	TOTAL PERSONAL SERVICES							31,421
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,604
540000 TRAVEL EXPENSE								4,288
550000 CAPITAL OUTLAY								802
	TOTAL NET OPERATING EXPENSES							12,694
	COST OBJECT TOTAL							44,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology Laboratory Fees (22-0523-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00009661	095500	00			0.000	13,449
	SUBTOTAL NONFACULTY						0	13,449
	SUBTOTAL SALARIES & WAGES						0.000	13,449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								928
519200 FICA CONTRIBUTION								820
519300 HEALTH INSURANCE CONTRIBUTION								1,735
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								150
	SUBTOTAL BENEFITS							3,660
	TOTAL PERSONAL SERVICES							17,109
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,480
	TOTAL NET OPERATING EXPENSES							4,480
	COST OBJECT TOTAL							21,589

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology Burea Soc Research - Rev (22-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hull, Richard G	Project Manager	00012556	252300	12			1.000	30,750
Pandya, Apoorva K	Database Administrator/Programmer	00002060	302300	12			0.300	12,450
	(21-0501-0001)Dean Arts & Sciences		513000				0.70	29,049
	TOTAL Pandya, Apoorva K						1.00	41,499
Anderson-Knott, Mindy J	SSP Core Facility Manager	00015172	363300	12			1.000	64,329
Richardson, Amanda F	Assistant Director	00009777	363300	12			1.000	50,811
Witt-Swanson, Lindsey J	Operations Manager	00015130	363300	12			0.950	43,819
	(26-0524-0057001)Sociology		513000				0.05	2,306
	TOTAL Witt-Swanson, Lindsey J						1.00	46,125
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.250	202,159
514000 CLER/TECH/SERV WAGES								
Predmore, Debra A	Accounting Associate	00007555	242401	12	530	16.146	0.255	8,559
	(21-0524-0006)Soc-Bureau Sociological Rsch		514000				0.75	25,025
	TOTAL Predmore, Debra A						1.00	33,584
Kocsis, Sandra M	Research Interviewer	00012368	362500	12	1019	10.000	0.490	10,192
Slagle, Bernice Mae	Research Interviewer	00012717	362500	12	1019	10.254	0.490	10,451
	TOTAL 514000 CLER/TECH/SERV WAGES						1.235	29,202
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003233	095134	00			0.660	10,173
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003235	095500	00		5.692	5.000	59,197
	SUBTOTAL NONFACULTY						11.145	300,731
	SUBTOTAL SALARIES & WAGES						11.145	300,731
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,751
519200 FICA CONTRIBUTION								18,345
519300 HEALTH INSURANCE CONTRIBUTION								38,795
519400 LIFE INSURANCE CONTRIBUTION								602
519800 WORKERS COMPENSATION								3,346
	SUBTOTAL BENEFITS							81,839
	TOTAL PERSONAL SERVICES							382,570
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,899
	TOTAL NET OPERATING EXPENSES							25,899
	COST OBJECT TOTAL							408,469

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Sociology-Lab Fees (22-0524-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Comm Studies-Speech Whshp Revlg (22-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,000
540000	TRAVEL EXPENSE							25,000
	TOTAL NET OPERATING EXPENSES							36,000
	COST OBJECT TOTAL							36,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Communications - Lab Fees (22-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			0.660	10,506
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003251	095500	00		6.887	0.660	9,455
SUBTOTAL NONFACULTY							1.320	19,961
SUBTOTAL SALARIES & WAGES							1.320	19,961
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,377
519200 FICA CONTRIBUTION								1,218
519300 HEALTH INSURANCE CONTRIBUTION								2,575
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								222
SUBTOTAL BENEFITS								5,432
TOTAL PERSONAL SERVICES								25,393
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								27,393

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Great Plains Quarterly Journal (22-0526-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Materials Research (27)

COST OBJECT: Matr Rsch-Scanning Probe (22-0527-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yue, Lanping	Scanning Probe Microscopy Specialist	00011746	363300	12			1.000	47,932
	SUBTOTAL NONFACULTY						1.000	47,932
	SUBTOTAL SALARIES & WAGES						1.000	47,932
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,307
519200 FICA CONTRIBUTION								2,924
519300 HEALTH INSURANCE CONTRIBUTION								6,183
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								533
	SUBTOTAL BENEFITS							13,043
	TOTAL PERSONAL SERVICES							60,975
	COST OBJECT TOTAL							60,975

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Materials Research (27)

COST OBJECT: Matr Rsch-Electron Microscopy (22-0527-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Xingzhong	Materials Research Specialist	00032099	363300	12			1.000	58,246
	SUBTOTAL NONFACULTY						1.000	58,246
	SUBTOTAL SALARIES & WAGES						1.000	58,246
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,019
519200 FICA CONTRIBUTION								3,553
519300 HEALTH INSURANCE CONTRIBUTION								7,514
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								648
	SUBTOTAL BENEFITS							15,850
	TOTAL PERSONAL SERVICES							74,096
	COST OBJECT TOTAL							74,096

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Materials Research (27)

COST OBJECT: Matr Rsch-NCMN-Nanofabrication Facility (22-0527-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hua, Jiong	Nanofab Facility Specialist	00011553	363300	12			1.000	55,160
	SUBTOTAL NONFACULTY						1.000	55,160
	SUBTOTAL SALARIES & WAGES						1.000	55,160
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,806
519200 FICA CONTRIBUTION								3,365
519300 HEALTH INSURANCE CONTRIBUTION								7,116
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								614
	SUBTOTAL BENEFITS							15,011
	TOTAL PERSONAL SERVICES							70,171
	COST OBJECT TOTAL							70,171

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Cedar Point Biological Station (23-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							53,816
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							58,816
	COST OBJECT TOTAL							58,816

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Biological Science (24-0506-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burks, Marianna E	Research Technician III	00013403	362503	12	553	15.971	0.266	8,831
	(21-0506-0001)School Of Biological Sci		514000				0.73	24,389
	TOTAL Burks, Marianna E						1.00	33,220
	SUBTOTAL NONFACULTY						0.266	8,831
	SUBTOTAL SALARIES & WAGES						0.266	8,831
BENEFITS								
519100 RETIREMENT CONTRIBUTION								283
519200 FICA CONTRIBUTION								397
519300 HEALTH INSURANCE CONTRIBUTION								857
519800 WORKERS COMPENSATION								98
	SUBTOTAL BENEFITS							1,635
	TOTAL PERSONAL SERVICES							10,466
	COST OBJECT TOTAL							10,466

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Biological Science (24-0506-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schulz, Tiffany D	Research Tech II	00013693	362501	12	2080	11.000	1.000	22,880
SUBTOTAL NONFACULTY							1.000	22,880
SUBTOTAL SALARIES & WAGES							1.000	22,880
BENEFITS								
519100 RETIREMENT CONTRIBUTION								732
519200 FICA CONTRIBUTION								1,030
519300 HEALTH INSURANCE CONTRIBUTION								2,219
519800 WORKERS COMPENSATION								255
SUBTOTAL BENEFITS								4,236
TOTAL PERSONAL SERVICES								27,116
COST OBJECT TOTAL								27,116

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: CCFL (24-0520-0154001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ells, Mark L	Rsch Asst Professor	00006917	095146	12			1.000	97,500
SUBTOTAL FACULTY							1.000	97,500
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Sarah E	Project Specialist	00009953	242300	12	2080	20.303	1.000	42,230
SUBTOTAL NONFACULTY							1.000	42,230
SUBTOTAL SALARIES & WAGES							2.000	139,730
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,471
519200 FICA CONTRIBUTION								6,288
519300 HEALTH INSURANCE CONTRIBUTION								13,554
519800 WORKERS COMPENSATION								1,555
SUBTOTAL BENEFITS								25,868
TOTAL PERSONAL SERVICES								165,598
COST OBJECT TOTAL								165,598

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: ACYF Iowa Parent Partner (24-0520-0154002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gebhardt, Angela R	Project Manager	00013212	263300	12			1.000	53,300
	SUBTOTAL NONFACULTY						1.000	53,300
	SUBTOTAL SALARIES & WAGES						1.000	53,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,706
519200 FICA CONTRIBUTION								2,399
519300 HEALTH INSURANCE CONTRIBUTION								5,170
519800 WORKERS COMPENSATION								593
	SUBTOTAL BENEFITS							9,868
	TOTAL PERSONAL SERVICES							63,168
	COST OBJECT TOTAL							63,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: ACYG Ohio Project (24-0520-0154005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graef, Michelle I	Rsch Assoc Professor	00009591	095147	12			1.000	90,550
SUBTOTAL FACULTY							1.000	90,550
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yoder, Cheryl A	Project Manager	00009511	263300	12			0.600	31,819
	(26-0520-0119001)CCFL		513000				0.40	17,237
	TOTAL Yoder, Cheryl A						1.00	49,056
Dietrich, Hannah L	Research Specialist	00009833	363300	12			1.000	40,980
TOTAL 513000 MGR/PROFESSIONAL SAL							1.600	72,799
SUBTOTAL NONFACULTY							1.600	72,799
SUBTOTAL SALARIES & WAGES							2.600	163,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,227
519200 FICA CONTRIBUTION								7,351
519300 HEALTH INSURANCE CONTRIBUTION								15,845
519800 WORKERS COMPENSATION								1,818
SUBTOTAL BENEFITS								30,241
TOTAL PERSONAL SERVICES								193,590
COST OBJECT TOTAL								193,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (24-0523-0082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neukirch, Carrie A	Research Project Manager	00011228	363300	12			1.000	32,004
Ryan, Tara J	Research Project Manager	00008705	363300	12			1.000	35,690
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	67,694
	SUBTOTAL NONFACULTY						2.000	67,694
	SUBTOTAL SALARIES & WAGES						2.000	67,694
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,166
519200 FICA CONTRIBUTION								3,046
519300 HEALTH INSURANCE CONTRIBUTION								6,566
519800 WORKERS COMPENSATION								753
	SUBTOTAL BENEFITS							12,531
	TOTAL PERSONAL SERVICES							80,225
	COST OBJECT TOTAL							80,225

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: SOCIOLOGY (24-0524-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crawford, Devan M	Director of Research Analysis	00012374	363300	12			1.000	60,630
	SUBTOTAL NONFACULTY						1.000	60,630
	SUBTOTAL SALARIES & WAGES						1.000	60,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,940
519200 FICA CONTRIBUTION								2,728
519300 HEALTH INSURANCE CONTRIBUTION								5,881
519800 WORKERS COMPENSATION								675
	SUBTOTAL BENEFITS							11,224
	TOTAL PERSONAL SERVICES							71,854
	COST OBJECT TOTAL							71,854

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NIH Yr 3 Kaposi Sarcoma & Herpesvirus (24-0549-0028201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shea, Danielle M	Lab Manager	00010009	362302	12			0.630	27,084
	(21-1220-4000)NCV F&A		513000				0.10	4,298
	(24-1220-0001303)NE Center for Virology		513000				0.27	11,607
	TOTAL Shea, Danielle M						1.00	42,989
	SUBTOTAL NONFACULTY						0.630	27,084
	SUBTOTAL SALARIES & WAGES						0.630	27,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								1,219
519300 HEALTH INSURANCE CONTRIBUTION								2,627
519800 WORKERS COMPENSATION								301
	SUBTOTAL BENEFITS							5,014
	TOTAL PERSONAL SERVICES							32,098
	COST OBJECT TOTAL							32,098

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NIH yr 2 Vaccine Strategies Target Cyt (24-0549-0029002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Condon, Shirley A	Research Tech II	00012710	362501	12	1040	18.936	0.500	19,693
SUBTOTAL NONFACULTY							0.500	19,693
SUBTOTAL SALARIES & WAGES							0.500	19,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								630
519200 FICA CONTRIBUTION								886
519300 HEALTH INSURANCE CONTRIBUTION								1,910
519800 WORKERS COMPENSATION								219
SUBTOTAL BENEFITS								3,645
TOTAL PERSONAL SERVICES								23,338
COST OBJECT TOTAL								23,338

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NE Center for Virology (24-0549-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kang, Guobin	Research Technologist	00012093	362302	12			0.500	17,901
	(26-0549-0031001)NE Center for Virology		513000				0.25	8,951
	(24-0549-0032003)NIH SI supplement China Col		513000				0.25	8,951
	TOTAL Kang, Guobin						1.00	35,803
	SUBTOTAL NONFACULTY						0.500	17,901
	SUBTOTAL SALARIES & WAGES						0.500	17,901
BENEFITS								
519100 RETIREMENT CONTRIBUTION								573
519200 FICA CONTRIBUTION								806
519300 HEALTH INSURANCE CONTRIBUTION								1,736
519800 WORKERS COMPENSATION								199
	SUBTOTAL BENEFITS							3,314
	TOTAL PERSONAL SERVICES							21,215
	COST OBJECT TOTAL							21,215

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NIH SI supplement China Collaboration (24-0549-0032003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kang, Guobin	Research Technologist	00012093	362302	12			0.250	8,951
	(24-0549-0032001)NE Center for Virology		513000				0.50	17,901
	(26-0549-0031001)NE Center for Virology		513000				0.25	8,951
	TOTAL Kang, Guobin						1.00	35,803
	SUBTOTAL NONFACULTY						0.250	8,951
	SUBTOTAL SALARIES & WAGES						0.250	8,951
BENEFITS								
519100 RETIREMENT CONTRIBUTION								286
519200 FICA CONTRIBUTION								403
519300 HEALTH INSURANCE CONTRIBUTION								868
519800 WORKERS COMPENSATION								100
	SUBTOTAL BENEFITS							1,657
	TOTAL PERSONAL SERVICES							10,608
	COST OBJECT TOTAL							10,608

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NIH Yr2 Neuropathogenesis & Neuroinvasiv (24-0549-0033201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Desai, Priyanka	Research Project Coordinator	00010575	363300	12			0.500	21,000
	(24-0549-0034002)NE Center for Virology		513000				0.50	21,000
	TOTAL Desai, Priyanka						1.00	42,000
	SUBTOTAL NONFACULTY						0.500	21,000
	SUBTOTAL SALARIES & WAGES						0.500	21,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								672
519200 FICA CONTRIBUTION								945
519300 HEALTH INSURANCE CONTRIBUTION								2,037
519800 WORKERS COMPENSATION								234
	SUBTOTAL BENEFITS							3,888
	TOTAL PERSONAL SERVICES							24,888
	COST OBJECT TOTAL							24,888

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NE Center for Virology (24-0549-0034002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caldararo, Michael J	Business Manager	00013432	243312	12			0.250	13,101
	(24-1220-0001301)NE Center for Virology		513000				0.75	39,302
	TOTAL Caldararo, Michael J						1.00	52,403
Desai, Priyanka	Research Project Coordinator	00010575	363300	12			0.500	21,000
	(24-0549-0033201)NIH Yr2 Neuropathogenesis &		513000				0.50	21,000
	TOTAL Desai, Priyanka						1.00	42,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	34,101
	SUBTOTAL NONFACULTY						0.750	34,101
	SUBTOTAL SALARIES & WAGES						0.750	34,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,091
519200 FICA CONTRIBUTION								1,535
519300 HEALTH INSURANCE CONTRIBUTION								3,308
519800 WORKERS COMPENSATION								379
	SUBTOTAL BENEFITS							6,313
	TOTAL PERSONAL SERVICES							40,414
	COST OBJECT TOTAL							40,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Biological Science (25-0506-0088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Williams, Kathleen AL	Research Technician III	00009505	362503	12	2080	14.000	1.000	29,120
SUBTOTAL NONFACULTY							1.000	29,120
SUBTOTAL SALARIES & WAGES							1.000	29,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								932
519200 FICA CONTRIBUTION								1,310
519300 HEALTH INSURANCE CONTRIBUTION								2,825
519800 WORKERS COMPENSATION								324
SUBTOTAL BENEFITS								5,391
TOTAL PERSONAL SERVICES								34,511
COST OBJECT TOTAL								34,511

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: EPSCoR (25-0509-0070005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Glenda Dietrich	Administrative Technician	00010261	242400	12	1040	16.811	0.500	17,483
	(21-0537-0001)Women's Studies		514000				0.50	15,781
	TOTAL Moore, Glenda Dietrich						1.00	33,264
	SUBTOTAL NONFACULTY						0.500	17,483
	SUBTOTAL SALARIES & WAGES						0.500	17,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								559
519200 FICA CONTRIBUTION								787
519300 HEALTH INSURANCE CONTRIBUTION								1,696
519800 WORKERS COMPENSATION								195
	SUBTOTAL BENEFITS							3,237
	TOTAL PERSONAL SERVICES							20,720
	COST OBJECT TOTAL							20,720

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: Computer Science (25-0511-0081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Motycka, Wayne D	Software Developer	00015401	303300	12			1.000	53,843
	SUBTOTAL NONFACULTY						1.000	53,843
	SUBTOTAL SALARIES & WAGES						1.000	53,843
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,723
519200 FICA CONTRIBUTION								2,423
519300 HEALTH INSURANCE CONTRIBUTION								5,223
519800 WORKERS COMPENSATION								599
	SUBTOTAL BENEFITS							9,968
	TOTAL PERSONAL SERVICES							63,811
	COST OBJECT TOTAL							63,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: Computer Science (25-0511-0092001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Jun	IT Specialist	00002245	302300	12			0.270	15,450
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.10	5,515
	(21-0509-0002)Electronic Shop		513000				0.63	35,686
	TOTAL Wang, Jun						1.00	56,651
	SUBTOTAL NONFACULTY						0.270	15,450
	SUBTOTAL SALARIES & WAGES						0.270	15,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								494
519200 FICA CONTRIBUTION								695
519300 HEALTH INSURANCE CONTRIBUTION								1,499
519800 WORKERS COMPENSATION								172
	SUBTOTAL BENEFITS							2,860
	TOTAL PERSONAL SERVICES							18,310
	COST OBJECT TOTAL							18,310

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: CCFL (25-0520-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shafer, Angel D	System Administrator	00010057	303300	12			1.000	40,700
Chambers, Jeffrey M	Project Director	00008757	364300	12			1.000	65,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	106,200
	SUBTOTAL NONFACULTY						2.000	106,200
	SUBTOTAL SALARIES & WAGES						2.000	106,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,398
519200 FICA CONTRIBUTION								4,779
519300 HEALTH INSURANCE CONTRIBUTION								10,301
519800 WORKERS COMPENSATION								1,182
	SUBTOTAL BENEFITS							19,660
	TOTAL PERSONAL SERVICES							125,860
	COST OBJECT TOTAL							125,860

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics & Astronomy (25-0521-0136001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Skomski, Verona	Administrative Technician	00009678	242400	12	2080	15.981	1.000	33,240
	SUBTOTAL NONFACULTY						1.000	33,240
	SUBTOTAL SALARIES & WAGES						1.000	33,240
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,064
519200 FICA CONTRIBUTION								1,496
519300 HEALTH INSURANCE CONTRIBUTION								3,224
519800 WORKERS COMPENSATION								370
	SUBTOTAL BENEFITS							6,154
	TOTAL PERSONAL SERVICES							39,394
	COST OBJECT TOTAL							39,394

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics & Astronomy (25-0521-0136010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	16.216	0.600	20,238
	SUBTOTAL NONFACULTY						0.600	20,238
	SUBTOTAL SALARIES & WAGES						0.600	20,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								648
519200 FICA CONTRIBUTION								911
519300 HEALTH INSURANCE CONTRIBUTION								1,963
519800 WORKERS COMPENSATION								225
	SUBTOTAL BENEFITS							3,747
	TOTAL PERSONAL SERVICES							23,985
	COST OBJECT TOTAL							23,985

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: DTRA Monoenergetic Gamma-Rays (25-0521-0156030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Kevin J	Laser Optical Specialist	00010755	363300	12			1.000	54,075
	SUBTOTAL NONFACULTY						1.000	54,075
	SUBTOTAL SALARIES & WAGES						1.000	54,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,730
519200 FICA CONTRIBUTION								2,433
519300 HEALTH INSURANCE CONTRIBUTION								5,245
519800 WORKERS COMPENSATION								602
	SUBTOTAL BENEFITS							10,010
	TOTAL PERSONAL SERVICES							64,085
	COST OBJECT TOTAL							64,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics & Astronomy (25-0521-0158001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Okelberry, Angie M	Project Manager	00012759	243300	12			1.000	56,650
	SUBTOTAL NONFACULTY						1.000	56,650
	SUBTOTAL SALARIES & WAGES						1.000	56,650
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,813
519200 FICA CONTRIBUTION								2,549
519300 HEALTH INSURANCE CONTRIBUTION								5,495
519800 WORKERS COMPENSATION								630
	SUBTOTAL BENEFITS							10,487
	TOTAL PERSONAL SERVICES							67,137
	COST OBJECT TOTAL							67,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: Center for Science/Math/Comp Ed (25-0536-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Homp, Michelle D	Research Assistant Professor	00015347	095146	12			0.563	46,867
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.19	15,622
	TOTAL Homp, Michelle D						0.75	62,489
	SUBTOTAL FACULTY						0.563	46,867
	SUBTOTAL SALARIES & WAGES						0.563	46,867
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,500
519200 FICA CONTRIBUTION								2,109
519300 HEALTH INSURANCE CONTRIBUTION								4,546
519800 WORKERS COMPENSATION								522
	SUBTOTAL BENEFITS							8,677
	TOTAL PERSONAL SERVICES							55,544
	COST OBJECT TOTAL							55,544

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: NSF Nebraska Math- Year 4 & 5 (25-0536-0011041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Wendy M	Research Asst Professor	00015148	095146	12			0.750	57,077
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	19,025
	TOTAL Smith, Wendy M						1.00	76,102
	SUBTOTAL FACULTY						0.750	57,077
	SUBTOTAL SALARIES & WAGES						0.750	57,077
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,826
519200 FICA CONTRIBUTION								2,568
519300 HEALTH INSURANCE CONTRIBUTION								5,536
519800 WORKERS COMPENSATION								635
	SUBTOTAL BENEFITS							10,565
	TOTAL PERSONAL SERVICES							67,642
	COST OBJECT TOTAL							67,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: Center for Science/Math/Comp Ed (25-0536-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								411
519200 FICA CONTRIBUTION								578
519300 HEALTH INSURANCE CONTRIBUTION								1,246
519800 WORKERS COMPENSATION								143
	SUBTOTAL BENEFITS							2,378
	TOTAL PERSONAL SERVICES							2,378
	COST OBJECT TOTAL							2,378

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: Center for Science/Math/Comp Ed (25-0536-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cushman, Renee M	Programmer	00002722	302314	12	2080	18.288	1.000	38,040
	SUBTOTAL NONFACULTY						1.000	38,040
	SUBTOTAL SALARIES & WAGES						1.000	38,040
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,217
519200 FICA CONTRIBUTION								1,712
519300 HEALTH INSURANCE CONTRIBUTION								3,690
519800 WORKERS COMPENSATION								423
	SUBTOTAL BENEFITS							7,042
	TOTAL PERSONAL SERVICES							45,082
	COST OBJECT TOTAL							45,082

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NE Center for Virology (25-0549-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cao, Mingxia	Research Technician III	00010176	362503	12	2080	14.000	1.000	29,120
	SUBTOTAL NONFACULTY						1.000	29,120
	SUBTOTAL SALARIES & WAGES						1.000	29,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								932
519200 FICA CONTRIBUTION								1,310
519300 HEALTH INSURANCE CONTRIBUTION								2,825
519800 WORKERS COMPENSATION								324
	SUBTOTAL BENEFITS							5,391
	TOTAL PERSONAL SERVICES							34,511
	COST OBJECT TOTAL							34,511

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Andrill Pgm (50)
COST OBJECT: NSF - ANDRILL (25-0550-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rack, Frank R	Executive Director	00015282	095222	12			1.000	152,573
513000 MGR/PROFESSIONAL SAL								
Mattson, Sara A	Subawards Associate/Office Manager	00015196	242300	12	2080	20.280	1.000	42,182
SUBTOTAL NONFACULTY							2.000	194,755
SUBTOTAL SALARIES & WAGES							2.000	194,755
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,232
519200 FICA CONTRIBUTION								8,764
519300 HEALTH INSURANCE CONTRIBUTION								18,891
519800 WORKERS COMPENSATION								2,167
SUBTOTAL BENEFITS								36,054
TOTAL PERSONAL SERVICES								230,809
COST OBJECT TOTAL								230,809

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Andrill Pgm (50)

COST OBJECT: Andrill (25-0550-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kontar, Yekaterina Y	Education & Outreach Specialist	00015207	263300	12			1.000	36,050
	SUBTOTAL NONFACULTY						1.000	36,050
	SUBTOTAL SALARIES & WAGES						1.000	36,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,154
519200 FICA CONTRIBUTION								1,622
519300 HEALTH INSURANCE CONTRIBUTION								3,497
519800 WORKERS COMPENSATION								401
	SUBTOTAL BENEFITS							6,674
	TOTAL PERSONAL SERVICES							42,724
	COST OBJECT TOTAL							42,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Andrill Pgm (50)

COST OBJECT: Andrill (25-0550-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Thomas, Rita J	Program Assistant	00009544	262400	12	1560	11.750	0.750	18,330
	SUBTOTAL NONFACULTY						0.750	18,330
	SUBTOTAL SALARIES & WAGES						0.750	18,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								587
519200 FICA CONTRIBUTION								825
519300 HEALTH INSURANCE CONTRIBUTION								1,778
519800 WORKERS COMPENSATION								204
	SUBTOTAL BENEFITS							3,394
	TOTAL PERSONAL SERVICES							21,724
	COST OBJECT TOTAL							21,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Jensen/Othmer Chair - Rothermel (26-0511-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rothermel, Gregg E	College Professor - Dale M Jensen Chair	00013934	095132	02			0.000	5,000
	(26-0511-0044001)Othmer Match/Jensen Chair-R		511000				0.00	5,000
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				1.00	165,557
	TOTAL Rothermel, Gregg E						1.00	175,557
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Othmer Match/Jensen Chair-Rothermel (26-0511-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rothermel, Gregg E	College Professor - Dale M Jensen Chair	00013934	095132	02			0.000	5,000
	(26-0511-0043001)Jensen/Othmer Chair - Rothe		511000				0.00	5,000
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				1.00	165,557
	TOTAL Rothermel, Gregg E						1.00	175,557
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: Computer Science (26-0511-0104003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			1.000	66,422
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			1.000	72,663
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	139,085
	SUBTOTAL NONFACULTY						2.000	139,085
	SUBTOTAL SALARIES & WAGES						2.000	139,085
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,285
519200 FICA CONTRIBUTION								6,537
519300 HEALTH INSURANCE CONTRIBUTION								13,630
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								1,548
	SUBTOTAL BENEFITS							27,139
	TOTAL PERSONAL SERVICES							166,224
	COST OBJECT TOTAL							166,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: Computer Science (26-0511-0104005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snihur, Robert M	Tier-3 Systems Administrator	00010142	303300	12			1.000	72,574
	SUBTOTAL NONFACULTY						1.000	72,574
	SUBTOTAL SALARIES & WAGES						1.000	72,574
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,758
519200 FICA CONTRIBUTION								3,411
519300 HEALTH INSURANCE CONTRIBUTION								7,112
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								808
	SUBTOTAL BENEFITS							14,162
	TOTAL PERSONAL SERVICES							86,736
	COST OBJECT TOTAL							86,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: Computer Science (26-0511-0109001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bockelman, Brian P	Research Assistant Professor	00013048	095146	12			1.000	105,000
	SUBTOTAL FACULTY						1.000	105,000
	SUBTOTAL SALARIES & WAGES						1.000	105,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,990
519200 FICA CONTRIBUTION								4,935
519300 HEALTH INSURANCE CONTRIBUTION								10,290
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								1,168
	SUBTOTAL BENEFITS							20,488
	TOTAL PERSONAL SERVICES							125,488
	COST OBJECT TOTAL							125,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Hillegas/Othmer Chair-Price; Kenneth (26-0512-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	159,836
	(26-0512-0015001)Othmer Match-Price; Kenneth		511000				0.00	7,500
	(21-1602-5102)POE Library-Digital Research H		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	178,836
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								353
519300 HEALTH INSURANCE CONTRIBUTION								735
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							1,464
	TOTAL PERSONAL SERVICES							8,964
	COST OBJECT TOTAL							8,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Hillegas/Othmer Operating-Price; Kenneth (26-0512-0014002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barney, Brett	Research Associate Professor	00011050	095147	12			0.555	32,169
	(27-1602-0050001)Libraries		511000				0.45	25,625
	TOTAL Barney, Brett						1.00	57,794
	SUBTOTAL FACULTY						0.555	32,169
	SUBTOTAL SALARIES & WAGES						0.555	32,169
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,222
519200 FICA CONTRIBUTION								1,512
519300 HEALTH INSURANCE CONTRIBUTION								3,153
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								358
	SUBTOTAL BENEFITS							6,277
	TOTAL PERSONAL SERVICES							38,446
	COST OBJECT TOTAL							38,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Othmer Match-Price; Kenneth (26-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	159,836
	(26-0512-0014001)Hillegas/Othmer Chair-Price		511000				0.00	7,500
	(21-1602-5102)POE Library-Digital Research H		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	178,836
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								353
519300 HEALTH INSURANCE CONTRIBUTION								735
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							1,464
	TOTAL PERSONAL SERVICES							8,964
	COST OBJECT TOTAL							8,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Poetry Fdn American Life in Poetry proje (26-0512-0036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Emile, Patricia H	Assistant Editor	00015210	342300	12	1040	16.607	0.500	17,271
	SUBTOTAL NONFACULTY						0.500	17,271
	SUBTOTAL SALARIES & WAGES						0.500	17,271
BENEFITS								
519100 RETIREMENT CONTRIBUTION								656
519200 FICA CONTRIBUTION								812
519300 HEALTH INSURANCE CONTRIBUTION								1,693
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								192
	SUBTOTAL BENEFITS							3,370
	TOTAL PERSONAL SERVICES							20,641
	COST OBJECT TOTAL							20,641

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Coffman/Othmer Prof-Fielding; Chris (26-0514-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	(21-0514-0001)Geosciences		511000				1.00	116,316
	(26-0514-0032001)Othmer Match-Fielding; Chri		511000				0.00	5,000
	TOTAL Fielding, Christopher R						1.00	126,316
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Othmer Match-Fielding; Chris (26-0514-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	(26-0514-0031001)Coffman/Othmer Prof-Fieldin		511000				0.00	5,000
	(21-0514-0001)Geosciences		511000				1.00	116,316
	TOTAL Fielding, Christopher R						1.00	126,316
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thompson/Othmer Prof-Borstelmann; Thomas (26-0516-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	141,637
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	151,637
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Thompson Fund-Borstelma (26-0516-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	141,637
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	151,637
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Angle/Othmer Prof-Thomas (26-0516-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(21-0516-0001)History		511000				0.40	48,593
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	(21-0516-0001)History		512000				0.60	76,392
	TOTAL Thomas, William G						1.00	134,985
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Angle Fund-Thomas (26-0516-0019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(21-0516-0001)History		511000				0.40	48,593
	(21-0516-0001)History		512000				0.60	76,392
	TOTAL Thomas, William G						1.00	134,985
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Jensen/Othmer Chair-Avramov; Luchezar (26-0517-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avramov, Luchezar L	Coll Prfsp/Dale M Jensen Chair in Math	00012753	095132	02			0.000	7,500
	(21-0517-0001)Mathematics & Statistics		511000				1.00	170,200
	(26-0517-0031001)Othmer Match-Avramov; Luche		511000				0.00	7,500
	TOTAL Avramov, Luchezar L						1.00	185,200
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								353
519300 HEALTH INSURANCE CONTRIBUTION								735
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							1,464
	TOTAL PERSONAL SERVICES							8,964
	COST OBJECT TOTAL							8,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Othmer Match-Avramov; Luchezar (26-0517-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avramov, Luchezar L	Coll Prfsp/Dale M Jensen Chair in Math	00012753	095132	02			0.000	7,500
	(26-0517-0030001)Jensen/Othmer Chair-Avramov		511000				0.00	7,500
	(21-0517-0001)Mathematics & Statistics		511000				1.00	170,200
	TOTAL Avramov, Luchezar L						1.00	185,200
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								353
519300 HEALTH INSURANCE CONTRIBUTION								735
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							1,464
	TOTAL PERSONAL SERVICES							8,964
	COST OBJECT TOTAL							8,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Kawasaki Reading Room (26-0518-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nishihara, Hideko	Kawasaki Reading Room Manager	00009466	313300	12	1560	16.026	0.750	25,000
514000 CLER/TECH/SERV WAGES								
Riley, Daniel J	Kawasaki Reading Room Assistant	00012005	241408	12	1560	10.200	0.750	15,912
	SUBTOTAL NONFACULTY						1.500	40,912
	SUBTOTAL SALARIES & WAGES						1.500	40,912
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,555
519200 FICA CONTRIBUTION								1,923
519300 HEALTH INSURANCE CONTRIBUTION								4,009
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								455
	SUBTOTAL BENEFITS							7,983
	TOTAL PERSONAL SERVICES							48,895
	COST OBJECT TOTAL							48,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Philosophy (26-0519-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	(21-0519-0001)Philosophy		511000				1.00	96,501
	(26-0519-0003001)Philosophy		511000				0.00	3,000
	TOTAL Henderson, David K						1.00	102,501
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								114
519200 FICA CONTRIBUTION								141
519300 HEALTH INSURANCE CONTRIBUTION								294
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								33
	SUBTOTAL BENEFITS							585
	TOTAL PERSONAL SERVICES							3,585
	COST OBJECT TOTAL							3,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Philosophy (26-0519-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	(21-0519-0001)Philosophy		511000				1.00	96,501
	(26-0519-0002001)Philosophy		511000				0.00	3,000
	TOTAL Henderson, David K						1.00	102,501
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								114
519200 FICA CONTRIBUTION								141
519300 HEALTH INSURANCE CONTRIBUTION								294
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								33
	SUBTOTAL BENEFITS							585
	TOTAL PERSONAL SERVICES							3,585
	COST OBJECT TOTAL							3,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Philosophy (26-0519-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								114
519200 FICA CONTRIBUTION								141
519300 HEALTH INSURANCE CONTRIBUTION								294
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								33
	SUBTOTAL BENEFITS							585
	TOTAL PERSONAL SERVICES							585
	COST OBJECT TOTAL							585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Philosophy (26-0519-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								114
519200 FICA CONTRIBUTION								141
519300 HEALTH INSURANCE CONTRIBUTION								294
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								33
	SUBTOTAL BENEFITS							585
	TOTAL PERSONAL SERVICES							585
	COST OBJECT TOTAL							585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: CCFL (26-0520-0119001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lott, Roger C	Rsch Asst Professor	00011224	095146	12			0.600	50,055
Olson, Kathryn A	Rsch Asst Professor	00005917	095146	12			1.000	108,800
Paul, Megan E	Research Assistant Professor	00013653	095146	12			1.000	67,600
Wright, Gregg F	Rsch Assoc Professor	00009594	095147	12			1.000	134,000
Wilcox, Brian L	Professor	00003179	095150	12			0.240	40,167
	(21-0520-0001)Center on Children Families La		511000				0.64	106,124
	(21-0523-0001)Psychology		511000				0.12	19,909
	(21-0520-0001)Center on Children Families La		512100				0.00	2,400
	TOTAL Wilcox, Brian L						1.00	168,600
	TOTAL 511000 TENURED FACULTY SALARIES						3.840	400,622
SUBTOTAL FACULTY							3.840	400,622
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Paxton, Michelle A	Legal Trainer	00009039	091121	12			1.000	75,000
Sterns, Elizabeth A	Legal Trainer	00007442	091121	12			0.750	53,600
Walters, Janet L	Coordinator	00012305	091122	12			1.000	65,625
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.750	194,225
513000 MGR/PROFESSIONAL SAL								
Ristow, Candace K	Administrative & Grant Specialist	00010181	243300	12	2080	23.822	1.000	49,550
Johnson, Shelly L	Training Administrator	00010531	263300	12			1.000	67,000
Roebke, Krista J	Child Welfare Training Coordinator	00009446	263300	12			1.000	46,000
Sombke, Paulette M	Field Training Coordinator	00010987	263300	12			1.000	46,000
EGGE, Shelly Renea	Field Training Specialist	00009841	263307	12			1.000	40,100
Evans, Colette A	Field Training Specialist	00009542	263307	12			1.000	39,064
Garduno, Karol D	Field Training Specialist	00009480	263307	12			1.000	37,420
Graham, Angela R	Field Training Specialist	00012464	263307	12			1.000	42,050
Gressley, Chad A	Training Specialist	00013784	263307	12			1.000	49,000
Hock, Robert E	Field Training Specialist	00008898	263307	12			1.000	37,420
Jones, Rebecca L	Field Training Specialist	00012470	263307	12			1.000	41,000
Kahland, Wendy L	Field Training Specialist	00012469	263307	12			1.000	38,500
Knox, Jill C	Field Training Specialist	00012465	263307	12			1.000	41,450
Pelan, Amber L	Field Training Specialist	00002726	263307	12			1.000	36,050
Poppe, Bryan K	Field Training Specialist	00010508	263307	12			1.000	48,000
Starke, Joyce A	Field Training Specialist	00012462	263307	12			1.000	44,040
Yoder, Cheryl A	Lead Field Training Specialist	29400009162	263307	12			0.400	17,237

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: CCFL (26-0520-0119001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(24-0520-0154005)ACYG Ohio Project		513000				0.60	31,819
	TOTAL Yoder, Cheryl A						1.00	49,056
Rice, Joshua A	Web Application Programmer	00009766	302306	12			1.000	46,350
Moehlenhoff JR, John G	Microcomputer Support Associate	00003572	302310	12	2080	18.269	1.000	38,000
Jones, Allison A	IT Administrator	00009640	303300	12			1.000	66,000
Stephenson, Katharine R	Research Specialist	00009836	363300	12			1.000	44,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						20.400	914,431
514000 CLER/TECH/SERV WAGES								
Voelker, Laurie C	Curriculum Assistant	00009822	241409	12	1040	11.000	0.500	11,440
Oehm, Audine M	Training Coordination Associate	00009161	242400	12	2080	20.697	1.000	43,050
Wiklund, Christine Lee	Admin. Support Associate	00007604	242400	12	2080	21.909	1.000	45,570
Wentz, Eric T	Staff Associate	00008901	242409	12	2080	12.625	1.000	26,260
Pang, Woon Loong	Multimedia Associate	00009819	382500	12	2080	12.911	1.000	26,855
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	153,175
	SUBTOTAL NONFACULTY						27.650	1,261,831
	SUBTOTAL SALARIES & WAGES						31.490	1,662,453
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,173
519200 FICA CONTRIBUTION								78,135
519300 HEALTH INSURANCE CONTRIBUTION								162,920
519400 LIFE INSURANCE CONTRIBUTION								1,662
519800 WORKERS COMPENSATION								18,499
	SUBTOTAL BENEFITS							324,389
	TOTAL PERSONAL SERVICES							1,986,842
	COST OBJECT TOTAL							1,986,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NeHHS Answers4Families - Iris 2012-2013 (26-0520-0154002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lewis, Charlotte A	Project Director	00009663	263300	12			1.000	62,000
Cook, Jessica J	Web Project Specialist	00009942	302300	12	2080	18.041	1.000	37,525
Templin, Roger L	Web Applications Associate	00011012	302300	12	2080	16.659	1.000	34,650
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	134,175
514000 CLER/TECH/SERV WAGES								
Miller, Tari K	Community Relations Assistant	00011801	262400	12	2080	11.844	1.000	24,635
SUBTOTAL NONFACULTY							4.000	158,810
SUBTOTAL SALARIES & WAGES							4.000	158,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,035
519200 FICA CONTRIBUTION								7,464
519300 HEALTH INSURANCE CONTRIBUTION								15,563
519400 LIFE INSURANCE CONTRIBUTION								159
519800 WORKERS COMPENSATION								1,767
SUBTOTAL BENEFITS								30,988
TOTAL PERSONAL SERVICES								189,798
COST OBJECT TOTAL								189,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: 93243preme Court Safe Start FY2012-2013 (26-0520-0157002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole-Mossman, Jennie L	Young Child Service Coordinator	00009984	263300	12			1.000	50,470
Cooper, Mark A	Program Evaluator	00010049	263300	12			1.000	56,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	107,270
	SUBTOTAL NONFACULTY						2.000	107,270
	SUBTOTAL SALARIES & WAGES						2.000	107,270
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,076
519200 FICA CONTRIBUTION								5,042
519300 HEALTH INSURANCE CONTRIBUTION								10,512
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								1,194
	SUBTOTAL BENEFITS							20,931
	TOTAL PERSONAL SERVICES							128,201
	COST OBJECT TOTAL							128,201

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE Supreme Court Improv MIS subcontract (26-0520-0158002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weisz, Victoria P	Research Professor	00009593	095148	12			1.000	100,500
	SUBTOTAL FACULTY						1.000	100,500
	SUBTOTAL SALARIES & WAGES						1.000	100,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,819
519200 FICA CONTRIBUTION								4,724
519300 HEALTH INSURANCE CONTRIBUTION								9,849
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								1,118
	SUBTOTAL BENEFITS							19,611
	TOTAL PERSONAL SERVICES							120,111
	COST OBJECT TOTAL							120,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE Supreme Court-Court Improvement Proje (26-0520-0159002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hauptman, Kelli M	Court Improvement Project Director	00012254	091121	12			1.000	57,500
513000 MGR/PROFESSIONAL SAL								
Townsend, Melissa D	Project Coordinator	00015046	242402	12	2080	17.218	1.000	35,813
SUBTOTAL NONFACULTY							2.000	93,313
SUBTOTAL SALARIES & WAGES							2.000	93,313
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,546
519200 FICA CONTRIBUTION								4,386
519300 HEALTH INSURANCE CONTRIBUTION								9,145
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								1,038
SUBTOTAL BENEFITS								18,208
TOTAL PERSONAL SERVICES								111,521
COST OBJECT TOTAL								111,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: CCFL (26-0520-0168001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cartwright, Tamara S	HMS Lead System Administrator	00013476	303300	12			1.000	47,610
514000 CLER/TECH/SERV WAGES								
Bothwell, Mary A	HMS Administrative Technician	00008037	242400	12	1560	13.973	0.750	21,798
	SUBTOTAL NONFACULTY						1.750	69,408
	SUBTOTAL SALARIES & WAGES						1.750	69,408
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,638
519200 FICA CONTRIBUTION								3,262
519300 HEALTH INSURANCE CONTRIBUTION								6,802
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								772
	SUBTOTAL BENEFITS							13,543
	TOTAL PERSONAL SERVICES							82,951
	COST OBJECT TOTAL							82,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Olson / Othmer Prof-Umstadter (26-0521-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0055001)Othmer Match / Olson Prof-U		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	157,549
	TOTAL Umstadter, Donald P						1.00	172,549
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								353
519300 HEALTH INSURANCE CONTRIBUTION								735
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							1,464
	TOTAL PERSONAL SERVICES							8,964
	COST OBJECT TOTAL							8,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Othmer Match / Olson Prof-Umstadter (26-0521-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	157,549
	TOTAL Umstadter, Donald P						1.00	172,549
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								353
519300 HEALTH INSURANCE CONTRIBUTION								735
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							1,464
	TOTAL PERSONAL SERVICES							8,964
	COST OBJECT TOTAL							8,964

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics & Astronomy (26-0521-0124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bundy, Calley A	Administrative Coordinator	00015369	242402	12	2080	20.412	1.000	42,457
514000 CLER/TECH/SERV WAGES								
Mills, Jared B	Laser Optical Engineer Associate	00007110	362601	12	2080	22.330	1.000	46,446
	SUBTOTAL NONFACULTY						2.000	88,903
	SUBTOTAL SALARIES & WAGES						2.000	88,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,378
519200 FICA CONTRIBUTION								4,178
519300 HEALTH INSURANCE CONTRIBUTION								8,712
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								989
	SUBTOTAL BENEFITS							17,346
	TOTAL PERSONAL SERVICES							106,249
	COST OBJECT TOTAL							106,249

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Bruhn/Othmer Prof-Whitbeck (26-0524-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Whitbeck, Leslie B	Bruhn/Othmer Professorship	00015168	095132	02			0.000	5,000
	(26-0524-0025001)Othmer Match for Bruhn Fund		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				1.00	148,699
	TOTAL Whitbeck, Leslie B						1.00	158,699
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Othmer Match for Bruhn Fund-Whitbeck (26-0524-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Whitbeck, Leslie B	Bruhn/Othmer Professorship	00015168	095132	02			0.000	5,000
	(26-0524-0024001)Bruhn/Othmer Prof-Whitbeck		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				1.00	148,699
	TOTAL Whitbeck, Leslie B						1.00	158,699
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology (26-0524-0057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Witt-Swanson, Lindsey J	Operations Manager	00015130	363300	12			0.050	2,306
	(22-0524-0001)Sociology Burea Soc Research -		513000				0.95	43,819
	TOTAL Witt-Swanson, Lindsey J						1.00	46,125
	SUBTOTAL NONFACULTY						0.050	2,306
	SUBTOTAL SALARIES & WAGES						0.050	2,306
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88
519200 FICA CONTRIBUTION								108
519300 HEALTH INSURANCE CONTRIBUTION								226
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							450
	TOTAL PERSONAL SERVICES							2,756
	COST OBJECT TOTAL							2,756

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: SOCIOLOGY (26-0524-0074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gohring, Nicole R	BRFSS Project Manager	00012125	362300	12			1.000	40,000
514000 CLER/TECH/SERV WAGES								
Cramer, Nancy A	Research Interviewer	00008331	362500	12	2080	9.870	1.000	20,530
Jacka, David C	BRFSS Interviewer Supervisor	00012371	362500	12	2080	13.000	1.000	27,040
Jurgens, Tricia S	BRFSS Project Associate	00013166	362500	12	2080	15.000	1.000	31,200
Rothell, Frank S	BRFSS Interviewer Supervisor	00012372	362500	12	2080	13.000	1.000	27,040
Walz, Steven S	Research Interviewer	00012545	362500	12	2080	9.870	1.000	20,530
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	126,340
	SUBTOTAL NONFACULTY						6.000	166,340
	SUBTOTAL SALARIES & WAGES						6.000	166,340
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,321
519200 FICA CONTRIBUTION								7,818
519300 HEALTH INSURANCE CONTRIBUTION								16,301
519400 LIFE INSURANCE CONTRIBUTION								166
519800 WORKERS COMPENSATION								1,851
	SUBTOTAL BENEFITS							32,457
	TOTAL PERSONAL SERVICES							198,797
	COST OBJECT TOTAL							198,797

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NE Center for Virology (26-0549-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kang, Guobin	Research Technologist	00012093	362302	12			0.250	8,951
	(24-0549-0032001)NE Center for Virology		513000				0.50	17,901
	(24-0549-0032003)NIH SI supplement China Col		513000				0.25	8,951
	TOTAL Kang, Guobin						1.00	35,803
514000 CLER/TECH/SERV WAGES								
Yuan, Zhe	Research Technician III	00009932	362503	12	2080	14.000	1.000	29,120
	SUBTOTAL NONFACULTY						1.250	38,071
	SUBTOTAL SALARIES & WAGES						1.250	38,071
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,447
519200 FICA CONTRIBUTION								1,789
519300 HEALTH INSURANCE CONTRIBUTION								3,731
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								424
	SUBTOTAL BENEFITS							7,429
	TOTAL PERSONAL SERVICES							45,500
	COST OBJECT TOTAL							45,500

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NE Center for Virology (26-0549-0034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mellon, Michael	Research Technologist	00013777	362302	12			1.000	32,307
Quinn, Meghan G	Research Technologist	00012414	362302	12			1.000	32,569
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	64,876
	SUBTOTAL NONFACULTY						2.000	64,876
	SUBTOTAL SALARIES & WAGES						2.000	64,876
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,465
519200 FICA CONTRIBUTION								3,049
519300 HEALTH INSURANCE CONTRIBUTION								6,358
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								722
	SUBTOTAL BENEFITS							12,659
	TOTAL PERSONAL SERVICES							77,535
	COST OBJECT TOTAL							77,535

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Andriil Pgm (50)

COST OBJECT: Andriil (26-0550-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blythe, Daren S	Research Project Manager	00009831	363300	12			1.000	52,530
Duling, Dennis V	Senior Research Project Manager	00002836	363300	12			1.000	91,800
Gibson, Dar E	Research Project Manager	00009987	363300	12			1.000	57,400
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	201,730
SUBTOTAL NONFACULTY							3.000	201,730
SUBTOTAL SALARIES & WAGES							3.000	201,730
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,666
519200 FICA CONTRIBUTION								9,481
519300 HEALTH INSURANCE CONTRIBUTION								19,770
519400 LIFE INSURANCE CONTRIBUTION								202
519800 WORKERS COMPENSATION								2,245
SUBTOTAL BENEFITS								39,364
TOTAL PERSONAL SERVICES								241,094
COST OBJECT TOTAL								241,094

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts & Science General (02)

COST OBJECT: Schlesinger Prof/Spinner-Helev (27-0502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kohen, Ariel	Coll Prfsp/Schlesinger	00010398	095132	02			0.000	7,500
	(21-0522-0001)Political Science		511000				1.00	69,794
	TOTAL Kohen, Ariel						1.00	77,294
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								353
519300 HEALTH INSURANCE CONTRIBUTION								735
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							1,464
	TOTAL PERSONAL SERVICES							8,964
	COST OBJECT TOTAL							8,964

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Lehr 3M College Prof- Wood (27-0506-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wood, Charles	Univ Prfsp/Lewis L Lehr	00009937	095156	02			0.000	15,000
	(21-6230-0001)Biochemistry		511000				0.25	41,345
	(21-0506-0001)School Of Biological Sci		511000				0.75	125,239
	TOTAL Wood, Charles						1.00	181,584
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Biological Science (27-0506-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zera, Anthony James	Coll Professor - Kate Foster	00015464	095132	02			0.000	10,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	102,969
	TOTAL Zera, Anthony James						1.00	112,969
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Ameritas Distinguished Prof-Zeng (27-0509-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zeng, Xiao Cheng	Univ Prfsp/Ameritas-Chemistry	00007099	095156	02			0.000	10,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	140,819
	TOTAL Zeng, Xiao Cheng						1.00	150,819
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Hewett University Prof-Parkhurst; L. (27-0509-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hage, David S	Univ Prfsp/Hewett - Chemistry	00012503	095156	02			0.000	15,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	128,084
	TOTAL Hage, David S						1.00	143,084
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry (27-0509-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Takacs, James M	Univ Professor/Charles Mach	00015482	095156	02			0.000	15,000
	(21-0509-0001)Chemistry-Operations		511000				0.40	57,375
	(21-0509-0001)Chemistry-Operations		512000				0.60	91,060
	TOTAL Takacs, James M						1.00	163,435
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Cotner College Professor-Turner (27-0510-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turner, John D	Professor	00002675	095150	02			0.160	17,474
	(27-0510-0005001)Charles Mach Professor-Turn		511000				0.00	15,000
	(21-0510-0001)Classics		511000				0.84	94,797
	TOTAL Turner, John D						1.00	127,271
	SUBTOTAL FACULTY						0.160	17,474
	SUBTOTAL SALARIES & WAGES						0.160	17,474
BENEFITS								
519100 RETIREMENT CONTRIBUTION								664
519200 FICA CONTRIBUTION								821
519300 HEALTH INSURANCE CONTRIBUTION								1,712
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								194
	SUBTOTAL BENEFITS							3,408
	TOTAL PERSONAL SERVICES							20,882
	COST OBJECT TOTAL							20,882

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Charles Mach Professor-Turner (27-0510-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turner, John D	Charles Mach Univesity Professorship	00013724	095156	02			0.000	15,000
	(21-0510-0001)Classics		511000				0.84	94,797
	(27-0510-0002001)Cotner College Professor-Tu		511000				0.16	17,474
	TOTAL Turner, John D						1.00	127,271
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Adele Hall College Prof-Agee; Jonis (27-0512-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agee, Jonis	Coll Prof - Adele Hall Prof of English	00008726	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	115,056
	TOTAL Agee, Jonis						1.00	125,056
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Holmes Distinguished Prof-Behrendt (27-0512-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrendt, Stephen C	Univ Prfsp/George Holmes-English	00009918	095156	02			0.000	15,000
	(21-0512-0001)English		511000				1.00	106,442
	TOTAL Behrendt, Stephen C						1.00	121,442
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: J Ryan Prof Film Studies- Dixon; Wheeler (27-0512-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dixon, Wheeler W	Coll Prfsp/Ryan	00012050	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	101,401
	TOTAL Dixon, Wheeler W						1.00	111,401
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Luschei Editorship Prairie Schooner-Raz; (27-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawes, Kwame S N	End Prfsp/Glenna Luschei	00013547	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	169,361
	TOTAL Dawes, Kwame S N						1.00	179,361
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Presidential Professorship-Ted Kooser (27-0512-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							1,951
	COST OBJECT TOTAL							1,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Match NEH We the People Challenge Grant (27-0512-0019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lorang, Elizabeth M	Rsch Asst Professor	00015024	095146	12			0.500	25,500
	(27-1602-0024001)Mildred O.Peterson Fund		511000				0.50	25,500
	TOTAL Lorang, Elizabeth M						1.00	51,000
	SUBTOTAL FACULTY						0.500	25,500
	SUBTOTAL SALARIES & WAGES						0.500	25,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								969
519200 FICA CONTRIBUTION								1,199
519300 HEALTH INSURANCE CONTRIBUTION								2,499
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								284
	SUBTOTAL BENEFITS							4,977
	TOTAL PERSONAL SERVICES							30,477
	COST OBJECT TOTAL							30,477

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Schultz College Prof-Loope (27-0514-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loope, David B	Coll Prfsp/Othmer Schultz - Stratigraphy	00010338	095132	02			0.000	5,000
	(21-0514-0001)Geosciences		511000				1.00	105,506
	TOTAL Loope, David B						1.00	110,506
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: T Mylan Stout College Prof-Harwood (27-0514-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harwood, David	Coll Prfsp/TM/E Stout	00009034	095132	02			0.000	7,500
	(21-0514-0001)Geosciences		511000				1.00	102,693
	TOTAL Harwood, David						1.00	110,193
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								353
519300 HEALTH INSURANCE CONTRIBUTION								735
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							1,464
	TOTAL PERSONAL SERVICES							8,964
	COST OBJECT TOTAL							8,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences (27-0514-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fritz, Sherilyn Claire	Univ Professor-George Holmes	00013727	095156	02			0.000	15,000
	(21-0514-0001)Geosciences		511000				0.85	112,327
	(21-0506-0001)School Of Biological Sci		511000				0.15	19,814
	TOTAL Fritz, Sherilyn Claire						1.00	147,141
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Rosenberg Prof Judaic St-Steinweis (27-0516-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinacher, Gerald J	Coll Prfsp/Hymen Rosenberg	00009207	095132	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	60,847
	TOTAL Steinacher, Gerald J						1.00	65,847
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: James L Sellers College Prof-Rader (27-0516-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coble, Parks M	Coll Prfsp/James L Sellers	00009938	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	93,255
	TOTAL Coble, Parks M						1.00	103,255
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thomas C Sorensen Prof-Winkle; K. (27-0516-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winkle, Kenneth John	Coll Prfsp/Thomas C Sorensen	00011132	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	106,668
	TOTAL Winkle, Kenneth John						1.00	116,668
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Samuel Clark Waugh Prof-Ambrosius (27-0516-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ambrosius, Lloyd	Coll Prof - Samuel Clark Waugh Dist Prof	00015145	095132	02			0.000	7,500
	(21-0516-0001)History		511000				1.00	104,441
	TOTAL Ambrosius, Lloyd						1.00	111,941
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								353
519300 HEALTH INSURANCE CONTRIBUTION								735
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							1,464
	TOTAL PERSONAL SERVICES							8,964
	COST OBJECT TOTAL							8,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (27-0516-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	15,000
	(21-0516-0001)History		511000				1.00	88,296
	TOTAL Burnett, Amy Nelson						1.00	103,296
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mohr College Professor-Meakin (27-0517-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meakin, John C	Coll Prfsp/Milton Mohr	00007018	095132	02			0.000	5,150
	(21-0517-0001)Mathematics & Statistics		511000				1.00	153,850
	TOTAL Meakin, John C						1.00	159,000
	SUBTOTAL FACULTY						0	5,150
	SUBTOTAL SALARIES & WAGES						0.000	5,150
BENEFITS								
519100 RETIREMENT CONTRIBUTION								196
519200 FICA CONTRIBUTION								242
519300 HEALTH INSURANCE CONTRIBUTION								505
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								57
	SUBTOTAL BENEFITS							1,005
	TOTAL PERSONAL SERVICES							6,155
	COST OBJECT TOTAL							6,155

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Harold E. Spencer Prof-Turner; H. (27-0518-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carr Jr, Thomas M	College Professorship - Harold E Spencer	00015123	095132	02			0.000	10,000
	(21-0518-0001)Modern Languages		511000				1.00	92,685
	TOTAL Carr Jr, Thomas M						1.00	102,685
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Holmes Distinguished Prof-Sellmyer (27-0521-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sellmyer, David J	Univ Prfsp/George Holmes-Physics	00007101	095156	02			0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	188,961
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		512100				0.00	1,874
	TOTAL Sellmyer, David J						1.00	205,835
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Holmes University Prof-Starace; A. (27-0521-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Starace, Anthony F	Univ Prfsp/George Holmes-Physics	00012504	095156	02			0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	167,346
	TOTAL Starace, Anthony F						1.00	182,346
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Foundation Regents Univ Prof-Hibbing; J. (27-0522-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hibbing, John R	Univ Prfsp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	10,000
	(21-0522-0001)Political Science		511000				1.00	189,751
	TOTAL Hibbing, John R						1.00	199,751
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (27-0523-0085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Molfese, Dennis L	Univ Prof - Thompson Professorship	00011714	095156	02			0.000	15,000
	(21-0523-0001)Psychology		511000				1.00	181,832
	(21-1219-0001)Brain, Biology & Behavior		512100				0.00	5,000
	TOTAL Molfese, Dennis L						1.00	201,832
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Great Plains Studies-Operations Fund (27-0526-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weide, Kim C	Events Coordinator	00010274	242307	12	910	18.089	0.437	16,463
	(21-0501-0001)Dean Arts & Sciences		513000				0.56	21,164
	TOTAL Weide, Kim C						1.00	37,627
Nieland, Kaylene J	Publications Specialist	00007628	343303	12			0.880	39,164
	(27-0526-0008001)Great Plains Studies-Christ		513000				0.12	5,341
	TOTAL Nieland, Kaylene J						1.00	44,505
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.317	55,627
514000 CLER/TECH/SERV WAGES								
Walker, Gretchen	Administrative Tech I	00002646	242400	12	2080	20.401	1.000	42,435
	SUBTOTAL NONFACULTY						2.317	98,062
	SUBTOTAL SALARIES & WAGES						2.317	98,062
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,726
519200 FICA CONTRIBUTION								4,609
519300 HEALTH INSURANCE CONTRIBUTION								9,610
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								1,091
	SUBTOTAL BENEFITS							19,134
	TOTAL PERSONAL SERVICES							117,196
	COST OBJECT TOTAL							117,196

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Great Plains Studies-Christlieb Gallery (27-0526-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goetsch, Sarah N	Collections Manager/Asst Curator	00010383	332300	12	1040	17.000	0.500	17,680
Mohr, Amber S	Curator	00002653	333301	12			0.680	37,355
	(21-0526-0001)Center Great Plains Study		513000				0.32	18,374
	TOTAL Mohr, Amber S						1.00	55,729
Nieland, Kaylene J	Publications Specialist	00007628	343303	12			0.120	5,341
	(27-0526-0001001)Great Plains Studies-Operat		513000				0.88	39,164
	TOTAL Nieland, Kaylene J						1.00	44,505
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	60,376
	SUBTOTAL NONFACULTY						1.300	60,376
	SUBTOTAL SALARIES & WAGES						1.300	60,376
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,294
519200 FICA CONTRIBUTION								2,838
519300 HEALTH INSURANCE CONTRIBUTION								5,917
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								672
	SUBTOTAL BENEFITS							11,781
	TOTAL PERSONAL SERVICES							72,157
	COST OBJECT TOTAL							72,157

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: SRAM/Gallup (44)

COST OBJECT: Clifton College Prof-McCutcheon (27-0544-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCutcheon, Allan L	Coll Prfsp/Clifton	00009905	095132	02			0.000	25,000
	(21-0544-0001)Gallup Research Center		511000				0.75	79,812
	(21-0548-0001)Statistics		511000				0.25	26,605
	TOTAL McCutcheon, Allan L						1.00	131,417
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								950
519200 FICA CONTRIBUTION								1,175
519300 HEALTH INSURANCE CONTRIBUTION								2,450
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								278
	SUBTOTAL BENEFITS							4,878
	TOTAL PERSONAL SERVICES							29,878
	COST OBJECT TOTAL							29,878

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Dean Col Business Administration (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	844,576
SUBTOTAL FACULTY							0	844,576
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Plowman, Donde L	Dean	00002886	095125	12			0.900	288,034
Plowman, Donde L	Dean	00002886	095125	12			0.000	30,000
	(27-0601-0018001)Stuart CBA Dean-Milligan		512100				0.10	33,108
TOTAL Plowman, Donde L							1.00	351,142
Farrell, Kathleen Anne	Sr Associate Dean	00007142	095130	02			1.000	187,717
Farrell, Kathleen Anne	Sr Associate Dean	00007142	095130	02			0.000	28,158
	(27-0608-0022001)Finance		511000				0.00	15,000
TOTAL Farrell, Kathleen Anne							1.00	230,875
Karels, Gordon V	Associate Dean	00002885	095130	02			1.000	204,168
Karels, Gordon V	Associate Dean	00002885	095130	02			0.000	30,625
	(21-0608-0001)Finance		511000				0.00	5,000
	(27-0608-0006001)Nebr Bankers Assn Col Prof-		511000				0.00	5,000
TOTAL Karels, Gordon V							1.00	244,793
Barrera, Ricardo S	Assistant Dean	00011753	095135	12			1.000	101,536
Buss, Paulette D'vee	Assistant Dean	00002887	095135	12			1.000	94,255
TOTAL 512100 ADMINISTRATIVE - PERMANENT							4.900	964,493
513000 MGR/PROFESSIONAL SAL								
Ward, Tamera D	Financial Associate	00006181	242300	12	1034	16.368	0.497	16,929
	(21-0601-5701)CBA Dean Office Distance Ed		513000				0.50	17,117
TOTAL Ward, Tamera D							1.00	34,046
Harrold, Michelle	Executive Assistant to the Dean	00010299	242402	12	2080	24.760	1.000	51,500
Ellis, Kathi M	Business Manager	00002891	243312	12			1.000	75,925
Bolin, Bede A	Dir of Freshman Pgms/Academic Adviser	00010890	252306	12			0.400	15,707
	(21-0602-5801)CBA Differential Tuition		513000				0.60	23,631
TOTAL Bolin, Bede A							1.00	39,338
Burdic, John J	Assistant Director	00009881	252306	12			1.000	41,946
Davis, Mark	Adviser	00009878	252306	12			1.000	47,564
Einspahr, Eric C	Academic Adviser	00009903	252306	12			0.880	32,153
	(21-0602-5801)CBA Differential Tuition		513000				0.12	4,464
TOTAL Einspahr, Eric C							1.00	36,617
Friesen, Megan M	Associate Academic Adviser	3420003801	252306	12			0.560	20,744

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Dean Col Business Administration (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0602-5801)CBA Differential Tuition		513000				0.44	16,036
	TOTAL Friesen, Megan M						1.00	36,780
Klemme, Betsy A	Academic Adviser	00002892	252306	12			1.000	40,562
Simonsen, Roger A	Communications & Marketing IT Director	00012293	303300	12			1.000	56,189
Hime, Jan Michelle	Instructional Technology Coordinator	00009283	303308	12			0.270	15,853
	(26-0601-0001001)Business Administration Wri		513000				0.73	41,997
	TOTAL Hime, Jan Michelle						1.00	57,850
DeFruiter, David D	Director, Enterprise Desktop Services	00002905	304300	12			0.330	37,085
	(21-2905-0001)Office of Information Technolo		513000				0.67	76,215
	TOTAL DeFruiter, David D						1.00	113,300
Young, Margo	Special Projects Coordinator	00009138	343300	12	520	22.778	0.250	11,846
	(21-0601-5701)CBA Dean Office Distance Ed		513000				0.50	23,688
	TOTAL Young, Margo						0.75	35,534
Niles, Laura E	CBA External Relations Director	00011608	343308	12			1.000	45,900
Irwin Gish, Sheri L	Exec Director Communications & Marketing	00008755	343309	12			1.000	73,448
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.187	583,351
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002888	090014	00			0.000	13,899
Hoover, Krista L	Personnel Associate	00002890	242400	12	2080	16.894	1.000	35,139
Smith, Kimberly G	Communications & Marketing Associate	00009182	242409	12	2080	13.520	1.000	28,122
Wegener, Ashley A	Staff Assistant	00003672	242409	12	907	13.337	0.436	12,096
	(21-0601-5701)CBA Dean Office Distance Ed		514000				0.48	13,417
	(21-0602-5801)CBA Differential Tuition		514000				0.08	2,227
	TOTAL Wegener, Ashley A						1.00	27,740
	TOTAL 514000 CLER/TECH/SERV WAGES						2.436	89,256
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002894	095133	00			0.000	476
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002895	095500	00		9.200	4.400	84,194
	SUBTOTAL NONFACULTY						22.923	1,721,770
	SUBTOTAL SALARIES & WAGES						22.923	2,566,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								273,745
519200 FICA CONTRIBUTION								134,800
519300 HEALTH INSURANCE CONTRIBUTION								202,593
519400 LIFE INSURANCE CONTRIBUTION								2,166
	SUBTOTAL BENEFITS							613,304
	TOTAL PERSONAL SERVICES							3,179,650

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Dean Col Business Administration (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							61,325
540000	TRAVEL EXPENSE							14,451
599950	PLANNED NEGATIVE BUDGET-NON-P							-219,628
	TOTAL NET OPERATING EXPENSES							-143,852
	COST OBJECT TOTAL							3,035,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Dean Col Business Administration F&A (21-0601-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hallgren Havlat, Jill E	Proposal Development Coordinator	00003785	243300	12	2080	17.654	1.000	36,720
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hallgren Havlat, Jill E	Proposal Development Coordinator	00003785	243300	12	2080	17.654	-1.000	-36,720
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: POE Dean CBA-Honors Program (21-0601-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE MP Pool	PoE MP Pool	00007212	090013	00			0.000	127,584
Guru, Ashu	Associate Professor of Practice	00010629	095166	12			0.130	13,503
	(23-0124-0001)Raikes CSM-Design Studio		511000				0.87	91,497
	TOTAL Guru, Ashu						1.00	105,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.130	141,087
	SUBTOTAL FACULTY						0.130	141,087
	SUBTOTAL SALARIES & WAGES						0.130	141,087
	TOTAL PERSONAL SERVICES							141,087
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							67,320
	COST OBJECT TOTAL							208,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: POE Nebraska Center for Entrepreneurship (21-0601-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Welbourne, Theresa M	Professor	00002679	095150	02			0.390	81,707
	(27-0609-0003001)Firstier Bank Distinguished		511000				0.00	25,000
	(21-0609-0001)Management		511000				0.41	89,219
	(27-0601-0020001)Gupta Inst Small Business M		512100				0.00	23,000
	TOTAL Welbourne, Theresa M						1.00	260,407
SUBTOTAL FACULTY							0.390	81,707
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Welbourne, Theresa M	Director	00007091	095081	02			0.200	41,481
	(27-0609-0003001)Firstier Bank Distinguished		511000				0.00	25,000
	(21-0609-0001)Management		511000				0.41	89,219
	(27-0601-0020001)Gupta Inst Small Business M		512100				0.00	23,000
	TOTAL Welbourne, Theresa M						1.00	260,407
SUBTOTAL NONFACULTY							0.200	41,481
SUBTOTAL SALARIES & WAGES							0.590	123,188
TOTAL PERSONAL SERVICES								123,188
COST OBJECT TOTAL								123,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CBA Dean Office Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ward, Tamera D	Financial Associate	00006181	242300	12	1046	16.368	0.503	17,117
	(21-0601-0001)Dean Col Business Administrati		513000				0.50	16,929
	TOTAL Ward, Tamera D						1.00	34,046
Eisloeffel, Deborah Burkhart	CBA Human Resources Manager	00005571	243300	12			1.000	52,526
Young, Margo	Special Projects Coordinator	00009138	343300	12	1040	22.778	0.500	23,688
	(21-0601-0001)Dean Col Business Administrati		513000				0.25	11,846
	TOTAL Young, Margo						0.75	35,534
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.003	93,331
514000 CLER/TECH/SERV WAGES								
Shomaker, Monte A	Office Associate	00005247	242409	12	2080	14.423	1.000	30,000
Wegener, Ashley A	Staff Assistant	00003672	242409	12	1006	13.337	0.484	13,417
	(21-0602-5801)CBA Differential Tuition		514000				0.08	2,227
	(21-0601-0001)Dean Col Business Administrati		514000				0.44	12,096
	TOTAL Wegener, Ashley A						1.00	27,740
	TOTAL 514000 CLER/TECH/SERV WAGES						1.484	43,417
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Ward, Tamera D	Financial Associate	00006181	242300	12	1046	16.368	-0.503	-17,117
	(21-0601-0001)Dean Col Business Administrati		513000				0.50	16,929
	TOTAL Ward, Tamera D						1.00	34,046
Eisloeffel, Deborah Burkhart	CBA Human Resources Manager	00005571	243300	12			-1.000	-52,526
Young, Margo	Special Projects Coordinator	00009138	343300	12	1040	22.778	-0.500	-23,688
	(21-0601-0001)Dean Col Business Administrati		513000				0.25	11,846
	TOTAL Young, Margo						0.75	35,534
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.003	-93,331
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Shomaker, Monte A	Office Associate	00005247	242409	12		14.423	-1.000	-30,000
Wegener, Ashley A	Staff Assistant	00003672	242409	12	1006	13.337	-0.484	-13,417
	(21-0602-5801)CBA Differential Tuition		514000				0.08	2,227
	(21-0601-0001)Dean Col Business Administrati		514000				0.44	12,096
	TOTAL Wegener, Ashley A						1.00	27,740
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-1.484	-43,417
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CBA Offutt Distance Ed (21-0601-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osterthun, Stephanie M	Program Coordinator/Advisor	00008240	253300	12			0.210	10,429
	(21-0602-0003)Busine Admin Genera Advanc Pro		513000				0.79	39,907
	TOTAL Osterthun, Stephanie M						1.00	50,336
Hiatt, Kerri M	Program Coord	00006290	263300	12			1.000	49,980
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.210	60,409
514000 CLER/TECH/SERV WAGES								
Spanel, Sheila K	Project Assistant	00002948	242409	12	1040	16.009	0.500	16,649
	(21-0602-0003)Busine Admin Genera Advanc Pro		514000				0.50	16,649
	TOTAL Spanel, Sheila K						1.00	33,298
Stowers, Roxanne K	Office Associate	00005248	242409	12	1040	13.289	0.500	13,821
	(21-0602-5801)CBA Differential Tuition		514000				0.50	13,821
	TOTAL Stowers, Roxanne K						1.00	27,642
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	30,470
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Osterthun, Stephanie M	Program Coordinator/Advisor	00008240	253300	12			-0.210	-10,429
	(21-0602-0003)Busine Admin Genera Advanc Pro		513000				0.79	39,907
	TOTAL Osterthun, Stephanie M						1.00	50,336
Hiatt, Kerri M	Program Coord	00006290	263300	12			-1.000	-49,980
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.210	-60,409
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Spanel, Sheila K	Project Assistant	00002948	242409	12	1040	16.009	-0.500	-16,649
	(21-0602-0003)Busine Admin Genera Advanc Pro		514000				0.50	16,649
	TOTAL Spanel, Sheila K						1.00	33,298
Stowers, Roxanne K	Office Associate	00005248	242409	12	1040	13.289	-0.500	-13,821
	(21-0602-5801)CBA Differential Tuition		514000				0.50	13,821
	TOTAL Stowers, Roxanne K						1.00	27,642
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-1.000	-30,470
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: Business Admin General (21-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00002910	095133	00			0.000	52,695
	SUBTOTAL NONFACULTY						0	52,695
	SUBTOTAL SALARIES & WAGES						0.000	52,695
BENEFITS								
519200 FICA CONTRIBUTION								2,371
	SUBTOTAL BENEFITS							2,371
	TOTAL PERSONAL SERVICES							55,066
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,729
540000 TRAVEL EXPENSE								6,883
550000 CAPITAL OUTLAY								26,659
	TOTAL NET OPERATING EXPENSES							146,271
	COST OBJECT TOTAL							201,337

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: Busine Admin Genera Advanc Progra Devel (21-0602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osterthun, Stephanie M	Program Coordinator/Advisor	00008240	253300	12			0.790	39,907
	(21-0601-5702)CBA Offutt Distance Ed		513000				0.21	10,429
	TOTAL Osterthun, Stephanie M						1.00	50,336
514000 CLER/TECH/SERV WAGES								
Spanel, Sheila K	Project Assistant	00002948	242409	12	1040	16.009	0.500	16,649
	(21-0601-5702)CBA Offutt Distance Ed		514000				0.50	16,649
	TOTAL Spanel, Sheila K						1.00	33,298
	SUBTOTAL NONFACULTY						1.290	56,556
	SUBTOTAL SALARIES & WAGES						1.290	56,556
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,807
519200 FICA CONTRIBUTION								3,557
519300 HEALTH INSURANCE CONTRIBUTION								6,255
519400 LIFE INSURANCE CONTRIBUTION								77
	SUBTOTAL BENEFITS							13,696
	TOTAL PERSONAL SERVICES							70,252
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
	TOTAL NET OPERATING EXPENSES							12,000
	COST OBJECT TOTAL							82,252

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: Business Admin General Agribusin Progra (21-0602-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,932
540000	TRAVEL EXPENSE							3,179
550000	CAPITAL OUTLAY							1,906
	TOTAL NET OPERATING EXPENSES							13,017
	COST OBJECT TOTAL							13,017

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CBA Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	2,113,091
May, Ann Mari	Professor	00002935	095150	02			0.090	10,233
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-0607-0001)Economics		511000				0.91	102,438
	TOTAL May, Ann Mari						1.00	115,171
Allen, Arthur C	Associate Professor	00002912	095152	02			0.070	10,345
	(21-0606-0001)School Of Accountancy		511000				0.93	139,957
	TOTAL Allen, Arthur C						1.00	150,302
Dudney, Donna Marie	Associate Professor	00003503	095152	02			0.080	10,399
	(21-0608-0001)Finance		511000				0.92	125,135
	TOTAL Dudney, Donna Marie						1.00	142,311
Harms, Peter D	Assistant Professor	00005794	095154	02			0.080	10,263
	(21-0609-0001)Management		511000				0.92	113,346
	TOTAL Harms, Peter D						1.00	123,609
Murray, Scott T	Assistant Professor	00002962	095154	02			1.000	188,515
Pieper, Jenna R	Assistant Professor	00012477	095154	02			1.000	130,000
Titus Jr, Varkey K	Assistant Professor	00005795	095154	02			1.000	130,000
Tuggle, Chris S	Assistant Professor	00013496	095154	02			1.000	141,200
Yu, Jifeng	Assistant Professor	00010051	095154	02			1.000	135,830
Simon, Robert G	Associate Professor of Practice	00013265	095166	02			0.260	21,461
	(21-0610-0001)Marketing		511000				0.74	61,617
	TOTAL Simon, Robert G						1.00	83,078
Vagts, Susan M	Associate Professor of Practice	00006187	095166	02			0.250	21,064
	(21-0608-0001)Finance		511000				0.25	21,064
	(27-0608-0023001)Finance		511000				0.00	5,000
	TOTAL Vagts, Susan M						0.50	47,128
Miller, Laurie A	Assistant Professor of Practice	00012009	095167	02			1.000	79,716
Riley-Schultz, Jean D	Assistant Professor of Practice	00013826	095167	02			1.000	81,600
Welton, Steven L	Assistant Professor of Practice	00002680	095167	02			1.000	81,600
Williams, Glenn R	Assistant Professor of Practice	00009943	095167	02			1.000	112,385
	TOTAL 511000 TENURED FACULTY SALARIES						9.830	3,277,702
SUBTOTAL FACULTY							9.830	3,277,702
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dudney, Donna Marie	Director	35300003487	095081	02			0.000	6,777

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CBA Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0608-0001)Finance		511000				0.92	125,135
	TOTAL Dudney, Donna Marie						1.00	142,311
Luckner, Warren R	Director	00006575	095081	02			0.560	43,291
	(27-0608-0017001)Finance		511000				0.00	29,384
	(21-0608-0002)Finance-Actuarial Science		511000				0.40	30,879
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	(21-0608-0002)Finance-Actuarial Science		512100				0.04	3,026
	TOTAL Luckner, Warren R						1.00	126,580
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.560	50,068
513000 MGR/PROFESSIONAL SAL								
Schomaker, Patricia L	Project Manager/Events Coordinator	00010235	242307	12	2080	22.305	1.000	46,395
Bolin, Bede A	Dir of Freshman Pgms/Academic Adviser	00010890	252306	12			0.600	23,631
	(21-0601-0001)Dean Col Business Administrati		513000				0.40	15,707
	TOTAL Bolin, Bede A						1.00	39,338
Einspahr, Eric C	Academic Adviser	00009903	252306	12			0.120	4,464
	(21-0601-0001)Dean Col Business Administrati		513000				0.88	32,153
	TOTAL Einspahr, Eric C						1.00	36,617
Friesen, Megan M	Associate Academic Adviser	00003801	252306	12			0.440	16,036
	(21-0601-0001)Dean Col Business Administrati		513000				0.56	20,744
	TOTAL Friesen, Megan M						1.00	36,780
TePoel, Alison P	Academic Advisor	00010378	252306	12			1.000	31,894
Burnette, Erin S	Academic Advisor/Recruiter	00007029	253300	12			1.000	42,745
Barg, Sarah J	Career Coach	00010025	253301	12			1.000	36,000
Berge, Jeannine W	CBA Asst Director of Career Services	00013191	253301	12			0.900	41,595
	(22-4206-0001)UNL Career Services Revolving		513000				0.10	4,491
	TOTAL Berge, Jeannine W						1.00	46,086
Larson, Rachel E	CBA Asst Director of Career Services	00007181	253301	12			0.900	41,595
	(22-4206-0001)UNL Career Services Revolving		513000				0.10	4,491
	TOTAL Larson, Rachel E						1.00	46,086
Sewell, Katie J	Career Coach	00012377	253301	12			1.000	36,000
Hartline, David E	CBA IT Manager	00010895	302300	12			1.000	41,200
Snyder, Jennifer J	CBA Communications & Marketing Coord	00013195	343302	12			1.000	44,290
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.960	405,845
514000 CLER/TECH/SERV WAGES								
Stowers, Roxanne K	Office Associate	00005248	242409	12	1040	13.289	0.500	13,821
	(21-0601-5702)CBA Offutt Distance Ed		514000				0.50	13,821
	TOTAL Stowers, Roxanne K						1.00	27,642
Wegener, Ashley A	Staff Assistant	00003672	242409	12	167	13.337	0.080	2,227

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CBA Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0601-5701)CBA Dean Office Distance Ed		514000				0.48	13,417
	(21-0601-0001)Dean Col Business Administrati		514000				0.44	12,096
	TOTAL Wegener, Ashley A						1.00	27,740
Zachek, Amy J	Testing Center Associate	00009411	242409	12	1560	12.485	0.750	19,476
	TOTAL 514000 CLER/TECH/SERV WAGES						1.330	35,524
	SUBTOTAL NONFACULTY						11.850	491,437
	SUBTOTAL SALARIES & WAGES						21.680	3,769,139
	TOTAL PERSONAL SERVICES							3,769,139
	COST OBJECT TOTAL							3,769,139

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Bureau of Business Research (05)

COST OBJECT: Bureau Business Research (21-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Eric C	Associate Professor	00013919	095152	02			0.900	87,517
	TOTAL Thompson, Eric C						1.00	107,241
	SUBTOTAL FACULTY						0.900	87,517
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thompson, Eric C	Director/Chair	00002896	095191	02			0.100	9,724
Thompson, Eric C	Director/Chair	00002896	095191	02			0.000	10,000
	TOTAL Thompson, Eric C						1.00	107,241
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	19,724
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00012405	095134	00			2.660	81,099
	SUBTOTAL NONFACULTY						2.760	100,823
	SUBTOTAL SALARIES & WAGES						3.660	188,340
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,080
519200 FICA CONTRIBUTION								10,393
519300 HEALTH INSURANCE CONTRIBUTION								8,224
519400 LIFE INSURANCE CONTRIBUTION								214
	SUBTOTAL BENEFITS							29,911
	TOTAL PERSONAL SERVICES							218,251
	COST OBJECT TOTAL							218,251

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crabtree, Aaron D	College Professorship - KPMG	00008514	095132	02			0.000	5,000
	(27-0606-0006001)Kpmg/Peat Marwick Col Prof-		511000				0.00	5,000
	TOTAL Crabtree, Aaron D						1.00	171,735
Smith, David B	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
Smith, David B	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
	(27-0606-0005001)Deloitte & Touche Col Prof-		511000				0.00	5,000
	(27-0606-0004001)Raymond C Dein College Prof		511000				0.00	5,000
	TOTAL Smith, David B						1.00	211,367
Brown Jr, James F	Professor	00002921	095150	02			1.000	126,615
Shoemaker, Paul A	Professor	00002920	095150	02			0.400	59,938
	(27-0606-0010001)School of Accountancy		511000				0.00	20,000
	TOTAL Shoemaker, Paul A						1.00	184,830
Smith, David B	Professor	00002917	095150	02			1.000	191,367
	(27-0606-0005001)Deloitte & Touche Col Prof-		511000				0.00	5,000
	(27-0606-0004001)Raymond C Dein College Prof		511000				0.00	5,000
	TOTAL Smith, David B						1.00	211,367
Allen, Arthur C	Associate Professor	00002912	095152	02			0.930	139,957
	(21-0602-5801)CBA Differential Tuition		511000				0.07	10,345
	TOTAL Allen, Arthur C						1.00	150,302
Crabtree, Aaron D	Associate Professor	00013827	095152	02			1.000	161,735
	(27-0606-0006001)Kpmg/Peat Marwick Col Prof-		511000				0.00	5,000
	TOTAL Crabtree, Aaron D						1.00	171,735
Lawrence, Janice E	Associate Professor	00002916	095152	02			1.000	127,722
	(27-0606-0007001)Faulkner Honored Service Pr		511000				0.00	10,000
	TOTAL Lawrence, Janice E						1.00	137,722
Ruchala, Linda V	Associate Professor	00005776	095152	02			1.000	134,204
Seavey, Scott E	Assistant Professor	00002923	095154	02			1.000	182,634
Tanyi, Paul N	Assistant Professor	00011909	095154	02			1.000	177,050
Wan, Huishan	Assistant Professor	00005774	095154	02			1.000	152,100
Cosgrove, Debra M	Associate Professor of Practice	00011874	095166	02			1.000	117,152
	TOTAL 511000 TENURED FACULTY SALARIES						10.330	1,585,474
SUBTOTAL FACULTY							10.330	1,585,474
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shoemaker, Paul A	Director	35700002911	095081	02			0.600	89,907
Shoemaker, Paul A	Director	00002911	095081	02			0.000	14,985

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0606-0010001)School of Accountancy		511000				0.00	20,000
	TOTAL Shoemaker, Paul A						1.00	184,830
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	104,892
513000 MGR/PROFESSIONAL SAL								
Warner, Marcia L	Administrative Coordinator	00002927	242402	12	2080	16.192	1.000	33,679
514000 CLER/TECH/SERV WAGES								
Chalupa, Ann R	Office Associate	00002926	242409	12	1560	12.421	0.750	19,376
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002928	095133	00			4.500	83,822
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002929	095500	00			0.000	3,593
	SUBTOTAL NONFACULTY						6.850	245,362
	SUBTOTAL SALARIES & WAGES						17.180	1,830,836
BENEFITS								
519100 RETIREMENT CONTRIBUTION								121,529
519200 FICA CONTRIBUTION								113,578
519300 HEALTH INSURANCE CONTRIBUTION								77,567
519400 LIFE INSURANCE CONTRIBUTION								2,460
	SUBTOTAL BENEFITS							315,134
	TOTAL PERSONAL SERVICES							2,145,970
	COST OBJECT TOTAL							2,145,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
Allgood, Sam Anthony	Professor	00002942	095150	02			1.000	109,887
	(27-0607-0020001)Economics		511000				0.00	15,000
	TOTAL Allgood, Sam Anthony						1.00	124,887
Anderson, John E	Professor	00002936	095150	02			1.000	158,768
	(27-0607-0007001)Baird Family Prof-Anderson;		511000				0.00	15,000
	TOTAL Anderson, John E						1.00	173,768
Cushing, Matthew J	Professor	00006948	095150	02			1.000	104,409
Edwards, Richard C	Professor	00002946	095150	02			0.500	92,832
	(21-0526-0001)Center Great Plains Study		512000				0.00	5,000
	TOTAL Edwards, Richard C						0.50	97,832
Fuess, Scott MacNeill	Professor	00006822	095150	02			0.400	48,865
	(27-0607-0004001)Nelson College Professor-La		511000				0.00	15,000
	TOTAL Fuess, Scott MacNeill						1.00	149,377
Hayden, F Gregory	Professor	00002932	095150	02			1.000	122,034
May, Ann Mari	Professor	00002935	095150	02			0.910	102,438
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-0602-5801)CBA Differential Tuition		511000				0.09	10,233
	TOTAL May, Ann Mari						1.00	115,171
Rosenbaum, David I	Professor	00002989	095150	02			1.000	123,217
Schmidt, James R	Professor	00005782	095150	02			1.000	114,681
	(27-0607-0006001)James & Helen Hanson Colleg		511000				0.00	10,000
	TOTAL Schmidt, James R						1.00	124,681
Van Den Berg, Hendrik F	Professor	00002941	095150	02			1.000	92,298
McGarvey, Mary G	Associate Professor	00002934	095152	02			1.000	88,494
Giertz, Seth H	Assistant Professor	00002938	095154	02			1.000	110,940
TBA	Associate Professor of Practice	00013173	095166	02			1.000	92,803
	TOTAL 511000 TENURED FACULTY SALARIES						11.810	1,366,666
SUBTOTAL FACULTY							11.810	1,366,666
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Fuess, Scott MacNeill	Chairperson	00002930	095140	02			0.600	73,296
Fuess, Scott MacNeill	Chairperson	00002930	095140	02			0.000	12,216
	(27-0607-0004001)Nelson College Professor-La		511000				0.00	15,000
	TOTAL Fuess, Scott MacNeill	359					1.00	149,377
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	85,512

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Reinke, Emily S	Administrative Coordinator	00002715	242402	12	2080	18.482	1.000	38,443
514000 CLER/TECH/SERV WAGES								
Cosier, Gretchen L	Office Assistant	00009038	241409	12	1560	11.948	0.750	18,639
Keating, Barbara J	Admin Support Associate	00002949	242400	12		16.285	0.750	25,404
	(22-0605-0001)Bureau Business Research Publi		514000				0.25	8,468
	TOTAL Keating, Barbara J						1.00	33,872
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	44,043
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002952	095133	00			4.250	80,469
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002953	095500	00			0.000	1,117
	SUBTOTAL NONFACULTY						7.350	249,584
	SUBTOTAL SALARIES & WAGES						19.160	1,616,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,099
519200 FICA CONTRIBUTION								100,097
519300 HEALTH INSURANCE CONTRIBUTION								140,278
519400 LIFE INSURANCE CONTRIBUTION								2,167
	SUBTOTAL BENEFITS							349,641
	TOTAL PERSONAL SERVICES							1,965,891
	COST OBJECT TOTAL							1,965,891

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Karels, Gordon V	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000	
	(27-0608-0006001)Nebr Bankers Assn Col Prof-		511000				0.00	5,000	
	(21-0601-0001)Dean Col Business Administrati		512100				1.00	234,793	
	TOTAL Karels, Gordon V						1.00	244,793	
Peterson, Manfred O	Coll Prfsp/Marshall	00008496	095132	02			0.000	5,000	
	(27-0608-0005001)Marshall College Prof-Peter		511000				0.00	5,000	
	TOTAL Peterson, Manfred O						1.00	155,258	
DeFusco, Richard A	Professor	00006469	095150	02			1.000	150,945	
Geppert, John M	Professor	00003231	095150	02			1.000	135,152	
Peterson, Manfred O	Professor	00002959	095150	02			1.000	145,258	
	(27-0608-0005001)Marshall College Prof-Peter		511000				0.00	5,000	
	TOTAL Peterson, Manfred O						1.00	155,258	
Dudney, Donna Marie	Associate Professor	00003503	095152	02			0.920	125,135	
	(21-0602-5801)CBA Differential Tuition		511000				0.08	10,399	
	(21-0602-5801)CBA Differential Tuition		512100				0.00	6,777	
	TOTAL Dudney, Donna Marie						1.00	142,311	
Friesen, Geoffrey C	Associate Professor	00002958	095152	02			1.000	171,345	
Unlu, Emre	Associate Professor	00010516	095152	02			1.000	202,560	
Lin, Yijia	Assistant Professor	00002937	095154	02			1.000	148,611	
Lockhart, George B	Assistant Professor	00007883	095154	02			1.000	145,016	
Vagts, Susan M	Associate Professor of Practice	00006187	095166	02			0.250	21,064	
	(21-0602-5801)CBA Differential Tuition		511000				0.25	21,064	
	(27-0608-0023001)Finance		511000				0.00	5,000	
	TOTAL Vagts, Susan M						0.50	47,128	
TOTAL 511000 TENURED FACULTY SALARIES							8.170	1,255,086	
SUBTOTAL FACULTY							8.170	1,255,086	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Mellick, Kathy M	Administrative Coordinator	00002964	242402	12	2080	19.234	1.000	40,006	
515000 OTH ACAD SAL & WAGES									
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002965	095133	00			3.600	67,057	
516000 STUDENT WAGES									
STUDENTS	Student Worker	00002966	095500	00			0.000	2,484	
SUBTOTAL NONFACULTY							4.600	109,547	
SUBTOTAL SALARIES & WAGES							361	12,770	1,364,633

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,497
519200 FICA CONTRIBUTION								84,577
519300 HEALTH INSURANCE CONTRIBUTION								79,751
519400 LIFE INSURANCE CONTRIBUTION								1,831
	SUBTOTAL BENEFITS							256,656
	TOTAL PERSONAL SERVICES							1,621,289
	COST OBJECT TOTAL							1,621,289

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance-Actuarial Science (21-0608-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Colin Mark	Professor	00002076	095150	02			1.000	124,183
	(27-0608-0008001)Faulkner College Prof-Ramsa		511000				0.00	10,000
	TOTAL Ramsay, Colin Mark						1.00	134,183
Mashayekhi, Mostafa	Associate Professor	00009619	095152	02			1.000	76,719
Luckner, Warren R	Professor of Practice	00003544	095165	02			0.400	30,879
	(27-0608-0017001)Finance		511000				0.00	29,384
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	(21-0602-5801)CBA Differential Tuition		512100				0.56	43,291
	TOTAL Luckner, Warren R						1.00	126,580
	TOTAL 511000 TENURED FACULTY SALARIES						2.400	231,781
SUBTOTAL FACULTY							2.400	231,781
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Luckner, Warren R	Director	00006575	095081	02			0.040	3,026
	(27-0608-0017001)Finance		511000				0.00	29,384
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	(21-0602-5801)CBA Differential Tuition		512100				0.56	43,291
	TOTAL Luckner, Warren R						1.00	126,580
514000 CLER/TECH/SERV WAGES								
Flowers, Alice B	Office Associate	00006966	242409	12		12.832	0.500	13,345
SUBTOTAL NONFACULTY							0.540	16,371
SUBTOTAL SALARIES & WAGES							2.940	248,152
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,706
519200 FICA CONTRIBUTION								15,606
519300 HEALTH INSURANCE CONTRIBUTION								27,443
519400 LIFE INSURANCE CONTRIBUTION								340
SUBTOTAL BENEFITS								60,095
TOTAL PERSONAL SERVICES								308,247
COST OBJECT TOTAL								308,247

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schniederjans, Marc J	Coll Prfsp/C Wheaton Battey-Business (27-0609-0011001)C Wheaton Battey Dist Prof-	00006894	095132	02			0.000	5,000
			511000				0.00	5,000
			TOTAL Schniederjans, Marc J				1.00	161,265
Duchon, Dennis J	Professor (27-0609-0043001)Management	00002976	095150	02			1.000	157,636
			511000				0.00	15,000
			TOTAL Duchon, Dennis J				1.00	172,636
Luthans, Fred	Professor (27-0609-0001001)Holmes Distinguished Prof-L	00002677	095150	02			1.000	241,953
			511000				0.00	15,000
			TOTAL Luthans, Fred				1.00	256,953
Olson, David L	Professor (26-0609-0013001)Othmer Match-Olson; David (26-0609-0012001)Stewart/Othmer Prof-Olson;	00012478	095150	02			1.000	152,831
			511000				0.00	19,000
			511000				0.00	19,000
			TOTAL Olson, David L				1.00	190,831
Schniederjans, Marc J	Professor (27-0609-0011001)C Wheaton Battey Dist Prof-	00002979	095150	02			1.000	151,265
			511000				0.00	5,000
			TOTAL Schniederjans, Marc J				1.00	161,265
Welbourne, Theresa M	Professor (27-0609-0003001)Firstier Bank Distinguished (21-0601-5102)POE Nebraska Center for Entrep (27-0601-0020001)Gupta Inst Small Business M (21-0601-5102)POE Nebraska Center for Entrep	00002679	095150	02			0.410	84,219
			511000				0.00	25,000
			511000				0.39	81,707
			512100				0.00	23,000
			512100				0.20	41,481
			TOTAL Welbourne, Theresa M				1.00	260,407
Combs, Gwendolyn M	Associate Professor	00002978	095152	02			0.400	44,947
			TOTAL Combs, Gwendolyn M				1.00	123,604
Sebora, Terrence C	Associate Professor	00013850	095152	02			1.000	112,196
Swenseth, Scott Richard	Associate Professor	00002972	095152	02			1.000	88,417
Trimi, Silvana	Associate Professor	00012476	095152	02			1.000	122,680
Batur, Demet	Assistant Professor	00002974	095154	02			1.000	115,500
Chakrabarty, Subrata	Assistant Professor	00012034	095154	02			1.000	117,230
Harms, Peter D	Assistant Professor (21-0602-5801)CBA Differential Tuition	00005794	095154	02			0.920	113,346
			511000				0.08	10,263
			TOTAL Harms, Peter D				1.00	123,609
Welbourne, Theresa M	Univ Prfsp/FirsTier Bank-Business	00006316	095156	02			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0609-0003001)Firstier Bank Distinguished		511000				0.00	25,000
	(21-0601-5102)POE Nebraska Center for Entrep		511000				0.39	81,707
	(27-0601-0020001)Gupta Inst Small Business M		512100				0.00	23,000
	(21-0601-5102)POE Nebraska Center for Entrep		512100				0.20	41,481
	TOTAL Welbourne, Theresa M						1.00	260,407
Jones, M Colleen	Associate Professor of Practice	00002975	095166	02			1.000	104,719
TBA	Assistant Professor of Practice	00013300	095167	02			1.000	41,208
	TOTAL 511000 TENURED FACULTY SALARIES						12.730	1,658,147
SUBTOTAL FACULTY							12.730	1,658,147
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Combs, Gwendolyn M	Chairperson	00002967	095140	02			0.600	67,420
Combs, Gwendolyn M	Chairperson	00002967	095140	02			0.000	11,237
	TOTAL Combs, Gwendolyn M						1.00	123,604
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	78,657
513000 MGR/PROFESSIONAL SAL								
TBA	Administrative Coordinator	00002982	242402	12	2080	18.088	1.000	37,622
514000 CLER/TECH/SERV WAGES								
Thayer, James J	Office Associate	00002980	242409	12		12.361	0.500	12,855
Watson, Catherine Lynn	Office Associate	00002981	242409	12	1560	18.235	0.750	28,447
	(27-0609-0002001)Management Development Fund		514000				0.25	9,482
	TOTAL Watson, Catherine Lynn						1.00	37,929
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	41,302
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002983	095133	00			5.000	96,159
SUBTOTAL NONFACULTY							7.850	253,740
SUBTOTAL SALARIES & WAGES							20.580	1,911,887
BENEFITS								
519100 RETIREMENT CONTRIBUTION								126,071
519200 FICA CONTRIBUTION								117,845
519300 HEALTH INSURANCE CONTRIBUTION								105,609
519400 LIFE INSURANCE CONTRIBUTION								2,546
SUBTOTAL BENEFITS								352,071
TOTAL PERSONAL SERVICES								2,263,958
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,571
TOTAL NET OPERATING EXPENSES								6,571

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,270,529

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management Center For Economic Inov (21-0609-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Nelson, Samuel A	Associate Director	00007119	095021	02			0.350	29,074
	(27-0601-0020001)Gupta Inst Small Business M		511000				0.60	50,269
	(27-0601-0020001)Gupta Inst Small Business M		512000				0.05	4,438
	TOTAL Nelson, Samuel A						1.00	83,781
514000 CLER/TECH/SERV WAGES								
Graves, Rose M	Entrepreneurship Center Coordinator	00007075	242400	12	2080	15.810	1.000	32,885
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007062	090015	00			0.630	25,927
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007076	095500	00			0.000	10,158
	SUBTOTAL NONFACULTY						1.980	98,044
	SUBTOTAL SALARIES & WAGES						1.980	98,044
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,889
519200 FICA CONTRIBUTION								5,521
519300 HEALTH INSURANCE CONTRIBUTION								9,631
519400 LIFE INSURANCE CONTRIBUTION								115
	SUBTOTAL BENEFITS							21,156
	TOTAL PERSONAL SERVICES							119,200
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,394
540000 TRAVEL EXPENSE								7,282
	TOTAL NET OPERATING EXPENSES							27,676
	COST OBJECT TOTAL							146,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: POE Management-Building Leadership (21-0609-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bien, Mary	Professor	00002676	095150	02			1.000	146,821
	(26-0609-0021001)Hawks/Othmer Prof-Gardner;		511000				0.00	25,000
	(26-0609-0022001)Othmer Match-Gardner; Willi		511000				0.00	15,984
	TOTAL Bien, Mary						1.00	187,805
	SUBTOTAL FACULTY						1.000	146,821
	SUBTOTAL SALARIES & WAGES						1.000	146,821
	TOTAL PERSONAL SERVICES							146,821
	COST OBJECT TOTAL							146,821

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Leslie C	Coll Prof-Nathan J Gold Dist Professor	00006319	095132	02			0.000	5,000
	(27-0610-0001001)Gold Distinguished Prof-Pri		511000				0.00	10,000
	TOTAL Carlson, Leslie C						1.00	202,021
Sohi, Ravipreet S	Coll Prfsp/Steinhart	00006919	095132	02			0.000	4,370
	(27-0610-0014001)Marketing		511000				0.00	10,630
	TOTAL Sohi, Ravipreet S						1.00	160,561
Carlson, Leslie C	Professor	00010559	095150	02			1.000	187,021
	(27-0610-0001001)Gold Distinguished Prof-Pri		511000				0.00	10,000
	TOTAL Carlson, Leslie C						1.00	202,021
Gentry, James William	Professor	00002986	095150	02			1.000	151,476
	(27-0610-0007001)Hollman College Prof-Gentry		511000				0.00	15,000
	TOTAL Gentry, James William						1.00	166,476
Sohi, Ravipreet S	Professor	00002969	095150	02			1.000	145,561
	(27-0610-0014001)Marketing		511000				0.00	10,630
	TOTAL Sohi, Ravipreet S						1.00	160,561
Ball, Allen Dwayne	Associate Professor	00002985	095152	02			1.000	110,573
Saini, Amit	Associate Professor	00013501	095152	02			1.000	147,550
TBA	Associate Professor	00002971	095152	02			1.000	104,763
Friend, Scott B	Assistant Professor	00010411	095154	02			1.000	126,888
Zhao, Xin	Assistant Professor	00010554	095154	02			1.000	138,605
Simon, Robert G	Associate Professor of Practice	00013265	095166	02			0.740	61,617
	(21-0602-5801)CBA Differential Tuition		511000				0.26	21,461
	TOTAL Simon, Robert G						1.00	83,078
TOTAL 511000 TENURED FACULTY SALARIES							8.740	1,183,424
SUBTOTAL FACULTY							8.740	1,183,424
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00002668	095140	02			1.000	29,369
TBA	Chairperson	00002668	095140	02			0.000	12,546
TOTAL 512000 ACADEMIC ADMINISTRATION							1.000	41,915
513000 MGR/PROFESSIONAL SAL								
Jacobs, Michelle	Admin Coordinator	00006443	242400	12	2080	22.292	1.000	46,368
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002992	095133	00			3.800	67,057
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002993	095500	00			0.000	3,362

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						5.800	158,702
	SUBTOTAL SALARIES & WAGES						14.540	1,342,126
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88,139
519200 FICA CONTRIBUTION								82,397
519300 HEALTH INSURANCE CONTRIBUTION								91,206
519400 LIFE INSURANCE CONTRIBUTION								1,777
	SUBTOTAL BENEFITS							263,519
	TOTAL PERSONAL SERVICES							1,605,645
	COST OBJECT TOTAL							1,605,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing Rural Economy (21-0610-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fischer, Mary P	Office Associate	00002990	242409	12	1560	12.240	0.750	19,095
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010692	090015	00			0.100	4,498
GRADUATE RESEARCH ASST	Graduate Research Asst	00007381	095134	00			2.250	22,014
	TOTAL 515000 OTH ACAD SAL & WAGES						2.350	26,512
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007189	095500	00			0.000	6,221
	SUBTOTAL NONFACULTY						3.100	51,828
	SUBTOTAL SALARIES & WAGES						3.100	51,828
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,843
519200 FICA CONTRIBUTION								2,674
519300 HEALTH INSURANCE CONTRIBUTION								4,632
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							10,202
	TOTAL PERSONAL SERVICES							62,030
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,100
540000 TRAVEL EXPENSE								1,481
	TOTAL NET OPERATING EXPENSES							6,581
	COST OBJECT TOTAL							68,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Economics Education (21-0611-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walstad, William B	Professor	00015270	095150	02			1.000	188,436
	(27-0611-0005001)Hay Prof-Walstad		511000				0.00	15,000
	TOTAL Walstad, William B						1.00	203,436
	SUBTOTAL FACULTY						1.000	188,436
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002995	095500	00			0.000	850
	SUBTOTAL NONFACULTY						0	850
	SUBTOTAL SALARIES & WAGES						1.000	189,286
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,726
519200 FICA CONTRIBUTION								11,889
519300 HEALTH INSURANCE CONTRIBUTION								20,779
519400 LIFE INSURANCE CONTRIBUTION								259
	SUBTOTAL BENEFITS							45,653
	TOTAL PERSONAL SERVICES							234,939
	COST OBJECT TOTAL							234,939

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Econ Educ-Ne Council Econ Educ (21-0611-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Butters, Roger B	Assistant Professor	00008710	095154	02			0.560	46,152
	(27-0611-0001001)Nebr Council On Economic Ed		511000				0.04	3,693
	(27-0611-0001001)Nebr Council On Economic Ed		512100				0.40	43,225
	TOTAL Butters, Roger B						1.00	93,070
SUBTOTAL FACULTY							0.560	46,152
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fischer, Tammie J	Director	00006215	095082	02			1.000	51,091
SUBTOTAL NONFACULTY							1.000	51,091
SUBTOTAL SALARIES & WAGES							1.560	97,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,546
519200 FICA CONTRIBUTION								6,116
519300 HEALTH INSURANCE CONTRIBUTION								10,754
519400 LIFE INSURANCE CONTRIBUTION								133
SUBTOTAL BENEFITS								23,549
TOTAL PERSONAL SERVICES								120,792
COST OBJECT TOTAL								120,792

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CBA Gen-Student Tech Fee (22-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								120,000
COST OBJECT TOTAL								120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Admin General (02)
COST OBJECT: Bus Adm Gen-Lab Fees (22-0602-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CBA Gen-ITS Core Op (22-0602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CBA Gen-Qtr Jnl Business & Economics (22-0602-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Bureau of Business Research (05)

COST OBJECT: Bureau Business Research Publications (22-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Keating, Barbara J	Admin Support Associate	00002949	242400	12	520	16.285	0.250	8,468
	(21-0607-0001)Economics		514000				0.75	25,404
	TOTAL Keating, Barbara J						1.00	33,872
	SUBTOTAL NONFACULTY						0.250	8,468
	SUBTOTAL SALARIES & WAGES						0.250	8,468
BENEFITS								
519100 RETIREMENT CONTRIBUTION								584
519200 FICA CONTRIBUTION								517
519300 HEALTH INSURANCE CONTRIBUTION								1,092
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								94
	SUBTOTAL BENEFITS							2,304
	TOTAL PERSONAL SERVICES							10,772
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							17,772

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CBA Gen-Oxford Study Pgm (23-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								436,000
TOTAL NET OPERATING EXPENSES								436,000
COST OBJECT TOTAL								436,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Business Administration Writing Lab (26-0601-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
O'Connor, Thomas Joseph	Coordinator	00009907	091121	02			1.000	58,768
513000 MGR/PROFESSIONAL SAL								
Hime, Jan Michelle	Instructional Technology Coordinator	00009283	303308	12			0.730	41,997
	(21-0601-0001)Dean Col Business Administrati		513000				0.27	15,853
	TOTAL Hime, Jan Michelle						1.00	57,850
	SUBTOTAL NONFACULTY						1.730	100,765
	SUBTOTAL SALARIES & WAGES						1.730	100,765
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,829
519200 FICA CONTRIBUTION								4,736
519300 HEALTH INSURANCE CONTRIBUTION								9,875
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								1,121
	SUBTOTAL BENEFITS							19,662
	TOTAL PERSONAL SERVICES							120,427
	COST OBJECT TOTAL							120,427

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Stewart/Othmer Prof-Olson; David (26-0609-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, David L	Coll Prfsp/James & H K Stuart	00012487	095132	02			0.000	19,000
	(21-0609-0001)Management		511000				1.00	152,831
	(26-0609-0013001)Othmer Match-Olson; David		511000				0.00	19,000
	TOTAL Olson, David L						1.00	190,831
	SUBTOTAL FACULTY						0	19,000
	SUBTOTAL SALARIES & WAGES						0.000	19,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								722
519200 FICA CONTRIBUTION								893
519300 HEALTH INSURANCE CONTRIBUTION								1,862
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								211
	SUBTOTAL BENEFITS							3,707
	TOTAL PERSONAL SERVICES							22,707
	COST OBJECT TOTAL							22,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Othmer Match-Olson; David (26-0609-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, David L	Coll Prfsp/James & H K Stuart	00012488	095132	02			0.000	19,000
	(21-0609-0001)Management		511000				1.00	152,831
	(26-0609-0012001)Stewart/Othmer Prof-Olson;		511000				0.00	19,000
	TOTAL Olson, David L						1.00	190,831
	SUBTOTAL FACULTY						0	19,000
	SUBTOTAL SALARIES & WAGES						0.000	19,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								722
519200 FICA CONTRIBUTION								893
519300 HEALTH INSURANCE CONTRIBUTION								1,862
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								211
	SUBTOTAL BENEFITS							3,707
	TOTAL PERSONAL SERVICES							22,707
	COST OBJECT TOTAL							22,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Hawks/Othmer Prof-Gardner; William (26-0609-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bien, Mary	College Professor	00013558	095132	02			0.000	25,000
	(26-0609-0022001)Othmer Match-Gardner; Willi		511000				0.00	15,984
	(21-0609-5101)POE Management-Building Leader		511000				1.00	146,821
	TOTAL Bien, Mary						1.00	187,805
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								950
519200 FICA CONTRIBUTION								1,175
519300 HEALTH INSURANCE CONTRIBUTION								2,450
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								278
	SUBTOTAL BENEFITS							4,878
	TOTAL PERSONAL SERVICES							29,878
	COST OBJECT TOTAL							29,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Othmer Match-Gardner; William (26-0609-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bien, Mary	College Professor	00013535	095132	02			0.000	15,984
	(26-0609-0021001)Hawks/Othmer Prof-Gardner;		511000				0.00	25,000
	(21-0609-5101)POE Management-Building Leader		511000				1.00	146,821
	TOTAL Bien, Mary						1.00	187,805
	SUBTOTAL FACULTY						0	15,984
	SUBTOTAL SALARIES & WAGES						0.000	15,984
BENEFITS								
519100 RETIREMENT CONTRIBUTION								607
519200 FICA CONTRIBUTION								751
519300 HEALTH INSURANCE CONTRIBUTION								1,566
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								178
	SUBTOTAL BENEFITS							3,118
	TOTAL PERSONAL SERVICES							19,102
	COST OBJECT TOTAL							19,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Stuart CBA Dean-Milligan (27-0601-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Plowman, Donde L	Dean	00002886	095125	12			0.100	33,108
	(21-0601-0001)Dean Col Business Administrati		512100				0.90	318,034
	TOTAL Plowman, Donde L						1.00	351,142
	SUBTOTAL NONFACULTY						0.100	33,108
	SUBTOTAL SALARIES & WAGES						0.100	33,108
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,258
519200 FICA CONTRIBUTION								1,556
519300 HEALTH INSURANCE CONTRIBUTION								3,245
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								368
	SUBTOTAL BENEFITS							6,460
	TOTAL PERSONAL SERVICES							39,568
	COST OBJECT TOTAL							39,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Gupta Inst Small Business Mgmt (27-0601-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Samuel A	Assistant Professor of Practice	00002970	095167	02			0.600	50,269
	(21-0609-0002)Management Center For Economic		512000				0.35	29,074
	TOTAL Nelson, Samuel A						1.00	83,781
SUBTOTAL FACULTY							0.600	50,269
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Nelson, Samuel A	Associate Director	00007119	095021	02			0.050	4,438
	(21-0609-0002)Management Center For Economic		512000				0.35	29,074
	TOTAL Nelson, Samuel A						1.00	83,781
512100 ADMINISTRATIVE - PERMANENT								
Welbourne, Theresa M	Director	00007091	095081	02			0.000	23,000
	(27-0609-0003001)Firstier Bank Distinguished		511000				0.00	25,000
	(21-0609-0001)Management		511000				0.41	89,219
	(21-0601-5102)POE Nebraska Center for Entrep		511000				0.39	81,707
	(21-0601-5102)POE Nebraska Center for Entrep		512100				0.20	41,481
	TOTAL Welbourne, Theresa M						1.00	260,407
SUBTOTAL NONFACULTY							0.050	27,438
SUBTOTAL SALARIES & WAGES							0.650	77,707
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,953
519200 FICA CONTRIBUTION								3,652
519300 HEALTH INSURANCE CONTRIBUTION								7,615
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								865
SUBTOTAL BENEFITS								15,163
TOTAL PERSONAL SERVICES								92,870
COST OBJECT TOTAL								92,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Raymond C Dein College Prof-Smith; David (27-0606-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, David B	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
	(27-0606-0005001)Deloitte & Touche Col Prof-		511000				0.00	5,000
	(21-0606-0001)School Of Accountancy		511000				1.00	201,367
	TOTAL Smith, David B						1.00	211,367
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Deloitte & Touche Col Prof-Smith; David (27-0606-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, David B	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
	(27-0606-0004001)Raymond C Dein College Prof		511000				0.00	5,000
	(21-0606-0001)School Of Accountancy		511000				1.00	201,367
	TOTAL Smith, David B						1.00	211,367
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Kpmg/Peat Marwick Col Prof-Brown (27-0606-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crabtree, Aaron D	College Professorship - KPMG	00008514	095132	02			0.000	5,000
	(21-0606-0001)School Of Accountancy		511000				1.00	166,735
	TOTAL Crabtree, Aaron D						1.00	171,735
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Faulkner Honored Service Prof-Goebel (27-0606-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawrence, Janice E	College Professor - Business Ethics	00007887	095132	02			0.000	10,000
	(21-0606-0001)School Of Accountancy		511000				1.00	127,722
	TOTAL Lawrence, Janice E						1.00	137,722
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: School of Accountancy (27-0606-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shoemaker, Paul A	College Prof - BKD, LLP Professorship	00011527	095132	02			0.000	20,000
	(21-0606-0001)School Of Accountancy		511000				0.40	59,938
	(21-0606-0001)School Of Accountancy		512100				0.60	104,892
	TOTAL Shoemaker, Paul A						1.00	184,830
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								760
519200 FICA CONTRIBUTION								940
519300 HEALTH INSURANCE CONTRIBUTION								1,960
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								223
	SUBTOTAL BENEFITS							3,903
	TOTAL PERSONAL SERVICES							23,903
	COST OBJECT TOTAL							23,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Paul C Burmeister Col Prof-Macphee (27-0607-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Nelson College Professor-Lamphear (27-0607-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fuess, Scott MacNeill	College Professor	00007695	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				0.40	48,865
	(21-0607-0001)Economics		512000				0.60	85,512
	TOTAL Fuess, Scott MacNeill						1.00	149,377
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: James & Helen Hanson College Prof-Schmid (27-0607-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmidt, James R	Coll Prfsp/Dr James & Helen Hanson	00011943	095132	02			0.000	10,000
	(21-0607-0001)Economics		511000				1.00	114,681
	TOTAL Schmidt, James R						1.00	124,681
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Baird Family Prof-Anderson; John (27-0607-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, John E	Coll Prfsp/Baird Family	00013019	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				1.00	158,768
	TOTAL Anderson, John E						1.00	173,768
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Economics (27-0607-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allgood, Sam Anthony	College Professor - E.J. Faulkner	00009531	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				1.00	109,887
	TOTAL Allgood, Sam Anthony						1.00	124,887
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Marshall College Prof-Peterson (27-0608-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peterson, Manfred O	Coll Prfsp/Marshall	00008496	095132	02			0.000	5,000
	(21-0608-0001)Finance		511000				1.00	150,258
	TOTAL Peterson, Manfred O						1.00	155,258
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Nebr Bankers Assn Col Prof-Karels (27-0608-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET		
FACULTY										
511000 TENURED FACULTY SALARIES										
Karels, Gordon V	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000		
	(21-0608-0001)Finance		511000				0.00	5,000		
	(21-0601-0001)Dean Col Business Administrati		512100				1.00	234,793		
	TOTAL Karels, Gordon V						1.00	244,793		
SUBTOTAL FACULTY							0	5,000		
SUBTOTAL SALARIES & WAGES							0.000	5,000		
BENEFITS										
519100 RETIREMENT CONTRIBUTION									190	
519200 FICA CONTRIBUTION									235	
519300 HEALTH INSURANCE CONTRIBUTION									490	
519400 LIFE INSURANCE CONTRIBUTION									5	
519800 WORKERS COMPENSATION									56	
SUBTOTAL BENEFITS								976		
TOTAL PERSONAL SERVICES								5,976		
COST OBJECT TOTAL								5,976		

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Faulkner College Prof-Ramsay (27-0608-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Colin Mark	Coll Prfsp/Faulkner	00009913	095132	02			0.000	10,000
	(21-0608-0002)Finance-Actuarial Science		511000				1.00	124,183
	TOTAL Ramsay, Colin Mark						1.00	134,183
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Hayes Chair Actuarial Science-Luckner (27-0608-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luckner, Warren R	College Prof-D P Hayes Chair of Act Sci	00015051	095132	02			0.000	20,000
	(27-0608-0017001)Finance		511000				0.00	29,384
	(21-0608-0002)Finance-Actuarial Science		511000				0.40	30,879
	(21-0602-5801)CBA Differential Tuition		512100				0.56	43,291
	(21-0608-0002)Finance-Actuarial Science		512100				0.04	3,026
	TOTAL Luckner, Warren R						1.00	126,580
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								760
519200 FICA CONTRIBUTION								940
519300 HEALTH INSURANCE CONTRIBUTION								1,960
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								223
	SUBTOTAL BENEFITS							3,903
	TOTAL PERSONAL SERVICES							23,903
	COST OBJECT TOTAL							23,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance (27-0608-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luckner, Warren R	College Prof-N.Z. Snell Life Insurance	00015360	095132	02			0.000	29,384
	(21-0608-0002)Finance-Actuarial Science		511000				0.40	30,879
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	(21-0602-5801)CBA Differential Tuition		512100				0.56	43,291
	(21-0608-0002)Finance-Actuarial Science		512100				0.04	3,026
	TOTAL Luckner, Warren R						1.00	126,580
	SUBTOTAL FACULTY						0	29,384
	SUBTOTAL SALARIES & WAGES						0.000	29,384
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,117
519200 FICA CONTRIBUTION								1,381
519300 HEALTH INSURANCE CONTRIBUTION								2,880
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								327
	SUBTOTAL BENEFITS							5,734
	TOTAL PERSONAL SERVICES							35,118
	COST OBJECT TOTAL							35,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance (27-0608-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Farrell, Kathleen Anne	Coll Prof - State Farm	00008023	095132	02			0.000	15,000
	(21-0601-0001)Dean Col Business Administrati		512100				1.00	215,875
	TOTAL Farrell, Kathleen Anne						1.00	230,875
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance (27-0608-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vagts, Susan M	Ameritas Actuarial Faculty Fellowship	00005733	095470	02			0.000	5,000
	(21-0602-5801)CBA Differential Tuition		511000				0.25	21,064
	(21-0608-0001)Finance		511000				0.25	21,064
	TOTAL Vagts, Susan M						0.50	47,128
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Holmes Distinguished Prof-Luthans (27-0609-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luthans, Fred	Univ Prfsp/George Holmes-Management	00006317	095156	02			0.000	15,000
	(21-0609-0001)Management		511000				1.00	241,953
	TOTAL Luthans, Fred						1.00	256,953
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management Development Fund (27-0609-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Watson, Catherine Lynn	Office Associate	00002981	242409	12	520	18.235	0.250	9,482
	(21-0609-0001)Management		514000				0.75	28,447
	TOTAL Watson, Catherine Lynn						1.00	37,929
SUBTOTAL NONFACULTY							0.250	9,482
SUBTOTAL SALARIES & WAGES							0.250	9,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								446
519300 HEALTH INSURANCE CONTRIBUTION								929
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								1,850
TOTAL PERSONAL SERVICES								11,332
COST OBJECT TOTAL								11,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Firstier Bank Distinguished Prof-Lee (27-0609-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Welbourne, Theresa M	Univ Prfsp/FirsTier Bank-Business	00006316	095156	02			0.000	25,000
	(21-0609-0001)Management		511000				0.41	89,219
	(21-0601-5102)POE Nebraska Center for Entrep		511000				0.39	81,707
	(27-0601-0020001)Gupta Inst Small Business M		512100				0.00	23,000
	(21-0601-5102)POE Nebraska Center for Entrep		512100				0.20	41,481
	TOTAL Welbourne, Theresa M						1.00	260,407
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								950
519200 FICA CONTRIBUTION								1,175
519300 HEALTH INSURANCE CONTRIBUTION								2,450
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								278
	SUBTOTAL BENEFITS							4,878
	TOTAL PERSONAL SERVICES							29,878
	COST OBJECT TOTAL							29,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: C Wheaton Battey Dist Prof-Schniederjans (27-0609-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schniederjans, Marc J	Coll Prfsp/C Wheaton Battey-Business	00006894	095132	02			0.000	5,000
	(21-0609-0001)Management		511000				1.00	156,265
	TOTAL Schniederjans, Marc J						1.00	161,265
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management (27-0609-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duchon, Dennis J	College Professor - Faulkner	00013478	095132	02			0.000	15,000
	(21-0609-0001)Management		511000				1.00	157,636
	TOTAL Duchon, Dennis J						1.00	172,636
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Gold Distinguished Prof-Price; Linda (27-0610-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Leslie C	Coll Prof-Nathan J Gold Dist Professor	00006319	095132	02			0.000	10,000
	(21-0610-0001)Marketing		511000				1.00	192,021
	TOTAL Carlson, Leslie C						1.00	202,021
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Hollman College Prof-Gentry (27-0610-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gentry, James William	College Professor	00009048	095132	02			0.000	15,000
	(21-0610-0001)Marketing		511000				1.00	151,476
	TOTAL Gentry, James William						1.00	166,476
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing (27-0610-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sohi, Ravipreet S	Coll Prfsp/Steinhart	00006919	095132	02			0.000	10,630
	(21-0610-0001)Marketing		511000				1.00	149,931
	TOTAL Sohi, Ravipreet S						1.00	160,561
	SUBTOTAL FACULTY						0	10,630
	SUBTOTAL SALARIES & WAGES						0.000	10,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								404
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								1,042
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								118
	SUBTOTAL BENEFITS							2,075
	TOTAL PERSONAL SERVICES							12,705
	COST OBJECT TOTAL							12,705

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Nebr Council On Economic Educ Fund (27-0611-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Butters, Roger B	Assistant Professor	00008710	095154	02			0.040	3,693
	(21-0611-0002)Econ Educ-Ne Council Econ Educ		511000				0.56	46,152
	TOTAL Butters, Roger B						1.00	93,070
SUBTOTAL FACULTY							0.040	3,693
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Butters, Roger B	Director	00002994	095082	02			0.400	33,225
Butters, Roger B	Director	00002994	095082	02			0.000	10,000
	(21-0611-0002)Econ Educ-Ne Council Econ Educ		511000				0.56	46,152
	TOTAL Butters, Roger B						1.00	93,070
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.400	43,225
514000 CLER/TECH/SERV WAGES								
Nemeth, Sharon Ruth	Typing Spec	00007021	241400	12	250	13.486	0.120	3,366
	(27-0611-0003001)Economic Education Research		514000				0.48	13,464
	TOTAL Nemeth, Sharon Ruth						0.60	16,830
SUBTOTAL NONFACULTY							0.520	46,591
SUBTOTAL SALARIES & WAGES							0.560	50,284
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,911
519200 FICA CONTRIBUTION								2,363
519300 HEALTH INSURANCE CONTRIBUTION								4,928
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								560
SUBTOTAL BENEFITS								9,812
TOTAL PERSONAL SERVICES								60,096
COST OBJECT TOTAL								60,096

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Economic Education Research (27-0611-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nemeth, Sharon Ruth	Typing Spec	00007021	241400	12	998	13.486	0.480	13,464
	(27-0611-0001001)Nebr Council On Economic Ed		514000				0.12	3,366
	TOTAL Nemeth, Sharon Ruth						0.60	16,830
	SUBTOTAL NONFACULTY						0.480	13,464
	SUBTOTAL SALARIES & WAGES						0.480	13,464
BENEFITS								
519100 RETIREMENT CONTRIBUTION								512
519200 FICA CONTRIBUTION								633
519300 HEALTH INSURANCE CONTRIBUTION								1,319
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								150
	SUBTOTAL BENEFITS							2,627
	TOTAL PERSONAL SERVICES							16,091
	COST OBJECT TOTAL							16,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Hay Prof-Walstad (27-0611-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walstad, William B	Coll Prfsp/John T & Mable Hay	00011784	095132	02			0.000	15,000
	(21-0611-0001)Economics Education		511000				1.00	188,436
	TOTAL Walstad, William B						1.00	203,436
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: NE Stock Market Game (27-0611-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davidson, Jennifer A	Council Coordinator	00007578	242400	12		17.830	1.000	37,086
	SUBTOTAL NONFACULTY						1.000	37,086
	SUBTOTAL SALARIES & WAGES						1.000	37,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,409
519200 FICA CONTRIBUTION								1,743
519300 HEALTH INSURANCE CONTRIBUTION								3,634
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								413
	SUBTOTAL BENEFITS							7,236
	TOTAL PERSONAL SERVICES							44,322
	COST OBJECT TOTAL							44,322

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Dean Col Fine & Performing Arts (01)

COST OBJECT: Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
O'Connor, Charles D	Dean	00002056	095125	12			1.000	184,182
O'Connor, Charles D	Dean	00002056	095125	12			0.000	18,418
	(27-0702-0023001)Hixson-Lied Endowed Dean-OL		512100				0.00	20,000
	TOTAL O'Connor, Charles D						1.00	222,600
Mamiya, Christin Joy	Associate Dean	00013183	095130	02			1.000	97,537
Mamiya, Christin Joy	Associate Dean	00013183	095130	02			0.000	10,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		512100				0.00	2,500
	TOTAL Mamiya, Christin Joy						1.00	110,037
TBA	Asst Dean of Business & Fiscal Affairs	00005412	095135	12			0.600	48,802
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.600	358,939
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00013109	090013	00			0.000	409
Luedtke, Linda A	Assistant To The Dean	00008908	242402	12	2080	22.610	1.000	47,029
Fedderson, Sara D	Advising Coordinator	00013859	252303	12			0.750	30,968
Kopke, Faye A	Admissions Coordinator	00013803	252303	12	1560	18.244	0.750	28,461
Bagby, David Charles	Information Technology Services Manager	00010233	303303	12			1.000	55,912
Redfern, Phillip G.	Systems Coordinator	00003711	303303	12			0.710	35,154
	(21-0702-5102)POE FPA-Digital Media		513000				0.29	13,670
	TOTAL Redfern, Phillip G.						1.00	48,824
Andersen, Kathe C	Publications Coordinator	00008439	343309	12			1.000	51,022
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.210	248,955
514000 CLER/TECH/SERV WAGES								
Moeller, Curtis J	Office Assistant	00012194	241409	12	2080	11.460	1.000	23,836
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008889	095500	00		2.301	0.750	3,589
	SUBTOTAL NONFACULTY						9.560	635,319
	SUBTOTAL SALARIES & WAGES						9.560	635,319
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,086
519200 FICA CONTRIBUTION								116,656
519300 HEALTH INSURANCE CONTRIBUTION								204,077
519400 LIFE INSURANCE CONTRIBUTION								2,275
	SUBTOTAL BENEFITS							390,094
	TOTAL PERSONAL SERVICES							1,025,413
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Dean Col Fine & Performing Arts (01)

COST OBJECT: Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								25,675
540000 TRAVEL EXPENSE								109
550000 CAPITAL OUTLAY								704
599950 PLANNED NEGATIVE BUDGET-NON-P								-161,965
	TOTAL NET OPERATING EXPENSES							-135,477
	COST OBJECT TOTAL							889,936

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: Fine & Performing Arts-General (21-0702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FPA Collective Faculty	FPA Collective Faculty	00009846	090011	00			0.000	289,489
Garelick, Rhonda K	Professor	00008866	095150	02			0.400	40,804
	(21-0512-0001)English		511000				0.60	61,393
	TOTAL Garelick, Rhonda K						1.00	102,197
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	330,293
SUBTOTAL FACULTY							0.400	330,293
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008891	090015	00			0.000	26,478
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008892	090016	00			0.000	3,345
SUBTOTAL NONFACULTY							0	29,823
SUBTOTAL SALARIES & WAGES							0.400	360,116
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,950
519200 FICA CONTRIBUTION								16,935
519300 HEALTH INSURANCE CONTRIBUTION								29,100
519400 LIFE INSURANCE CONTRIBUTION								317
SUBTOTAL BENEFITS								64,302
TOTAL PERSONAL SERVICES								424,418
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,879
540000 TRAVEL EXPENSE								5,654
TOTAL NET OPERATING EXPENSES								9,533
COST OBJECT TOTAL								433,951

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: POE FPA-Enhanced Visual Lit (21-0702-5100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002236	090013	00			0.000	20,453
Ross, Johnathon D	Information Technology Support Tech	00011959	302310	12	788	16.058	0.379	12,587
	(21-0706-0001)School Of Music-Dept Oper		513000				0.41	13,847
	(21-0707-0001)Theatre Arts-Dept Oper		513000				0.21	6,967
	TOTAL Ross, Johnathon D						1.00	33,401
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.379	33,040
	SUBTOTAL NONFACULTY						0.379	33,040
	SUBTOTAL SALARIES & WAGES						0.379	33,040
	TOTAL PERSONAL SERVICES							33,040
	COST OBJECT TOTAL							33,040

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: POE FPA-Digital Media (21-0702-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reinmiller, Michael E	Digital Arts Support Technician	00008936	302300	12	2080	17.647	1.000	36,695
Redfern, Phillip G.	Systems Coordinator	00003711	303303	12			0.290	13,670
	(21-0701-0001)Fine & Performing Arts-Dean's		513000				0.71	35,154
	TOTAL Redfern, Phillip G.						1.00	48,824
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.290	50,365
	SUBTOTAL NONFACULTY						1.290	50,365
	SUBTOTAL SALARIES & WAGES						1.290	50,365
	TOTAL PERSONAL SERVICES							50,365
	COST OBJECT TOTAL							50,365

SUB PROGRAM: College of Fine and Performing Arts (07)								
DEPARTMENT: Art and Art History (05)								
COST OBJECT: Art-Dept Oper (21-0705-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forde, Edward C	Professor	00002099	095150	02			1.000	107,748
Fritz, Dana B	Professor	00010447	095150	02			1.000	71,896
Hoff, Michael C	Professor	00002101	095150	02			1.000	74,628
	(27-0702-0030001)Fine/Performing Arts Genera		511000				0.00	3,000
	TOTAL Hoff, Michael C						1.00	77,628
Kunc, Karen S	Professor	00002103	095150	02			1.000	113,023
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	2,500
	TOTAL Kunc, Karen S						1.00	115,523
Pinnell, Peter J	Professor	00009645	095150	02			1.000	79,146
	(27-0702-0030001)Fine/Performing Arts Genera		511000				0.00	3,000
	TOTAL Pinnell, Peter J						1.00	82,146
Stewart, Alison G	Professor	00002109	095150	02			1.000	68,775
Bolland, Andrea Lee	Associate Professor	00002095	095152	02			1.000	65,060
Cal, Santiago J	Associate Professor	00005781	095152	02			1.000	61,039
Dominguez, Eddie R	Associate Professor	00002098	095152	02			0.650	49,416
Holz, Aaron J	Associate Professor	00002097	095152	02			1.000	68,896
Ingraham, Elizabeth	Associate Professor	00010422	095152	02			1.000	65,337
Katz, Wendy J	Associate Professor	00011877	095152	02			1.000	62,003
	(26-0101-0003001)Othmer-NEH Plains Humanitie		512000				0.00	6,000
	TOTAL Katz, Wendy J						1.00	68,003
Neal, P Maureen	Associate Professor	00009375	095152	02			1.000	60,328
Souto, Francisco E	Associate Professor	00013869	095152	02			1.000	68,674
Williams, Sandra M	Associate Professor	00002106	095152	02			1.000	61,033
Bohls, Margaret E	Assistant Professor	00002104	095154	02			1.000	63,030
Sontheimer, Matthew S	Assistant Professor	00005780	095154	02			1.000	55,325
TBA	Assistant Professor	00002102	095154	02			1.000	68,109
Cole, Mark A	Assistant Professor of Practice	00003606	095167	02			1.000	42,025
Vigneault, Marissa B	Assistant Professor of Practice	00002105	095167	02			1.000	48,989
LECTURER/T	Lecturer/T	00013198	095380	00			0.000	40,410
Sutherlen, Aaron D	Lecturer	00005902	095380	02			1.000	57,000
	TOTAL 511000 TENURED FACULTY SALARIES						20.650	1,451,890
SUBTOTAL FACULTY							20.650	1,451,890
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	4200002093	095140	12			0.100	13,300
513000 MGR/PROFESSIONAL SAL								

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Olson, Michaela M	Financial Specialist	00002113	242301	12	2080	17.532	1.000	36,466
Bass, Alexis M	Digital Instructional Specialist	00006625	302316	12	2080	17.335	1.000	36,057
Aggens, Christy A	Multimedia Designer & Student Svcs Coord	00006965	322302	12			1.000	36,585
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	109,108
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00012422	241409	12	2080	11.970	1.000	24,898
Christie, Richard D	Lab Operations Tech	00002115	272607	12	2080	17.688	1.000	36,792
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	61,690
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002116	095133	00			4.000	139,739
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002117	095500	00		1.458	0.250	758
	SUBTOTAL NONFACULTY						9.350	324,595
	SUBTOTAL SALARIES & WAGES						30.000	1,776,485
BENEFITS								
519100 RETIREMENT CONTRIBUTION								115,275
519200 FICA CONTRIBUTION								107,804
519300 HEALTH INSURANCE CONTRIBUTION								189,102
519400 LIFE INSURANCE CONTRIBUTION								2,313
	SUBTOTAL BENEFITS							414,494
	TOTAL PERSONAL SERVICES							2,190,979
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,910
540000 TRAVEL EXPENSE								51
	TOTAL NET OPERATING EXPENSES							48,961
	COST OBJECT TOTAL							2,239,940

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: POE Art & Art History Vis Lit Temp Instr (21-0705-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002587	090011	00			0.000	28,567
	SUBTOTAL FACULTY						0	28,567
	SUBTOTAL SALARIES & WAGES						0.000	28,567
	TOTAL PERSONAL SERVICES							28,567
	COST OBJECT TOTAL							28,567

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Saribanti	00008588	095132	00			0.000	5,000
Beaver, Gregory L	Research Assistant Professor	00011905	095146	02			1.000	43,214
	(27-0702-0029001)HL Program Endmt Fund Chiar		511000				0.00	5,000
	TOTAL Beaver, Gregory L						1.00	48,214
Fischer, Rebecca J	Research Assistant Professor	00005901	095146	02			1.000	43,214
	(27-0702-0029001)HL Program Endmt Fund Chiar		511000				0.00	5,000
	TOTAL Fischer, Rebecca J						1.00	48,214
Sirota, Jonah B	Research Assistant Professor	00010605	095146	02			1.000	43,214
	(27-0702-0029001)HL Program Endmt Fund Chiar		511000				0.00	5,000
	TOTAL Sirota, Jonah B						1.00	48,214
Yoon, Hye Yung J	Research Assistant Professor	00010191	095146	02			1.000	43,214
	(27-0702-0029001)HL Program Endmt Fund Chiar		511000				0.00	5,000
	TOTAL Yoon, Hye Yung J						1.00	48,214
Anderson, Scott L	Professor	00003008	095150	02			1.000	87,562
	(27-0702-0030001)Fine/Performing Arts Genera		511000				0.00	3,000
	TOTAL Anderson, Scott L						1.00	90,562
Bailey, John Robert	Professor	00003036	095150	02			1.000	95,869
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,267
	TOTAL Bailey, John Robert						1.00	108,636
Barger, Diane C	Professor	00003024	095150	02			1.000	82,019
	(27-0702-0030001)Fine/Performing Arts Genera		511000				0.00	3,000
	TOTAL Barger, Diane C						1.00	85,019
Barnes, Paul E	Professor	00003005	095150	02			1.000	86,908
	(27-0702-0030001)Fine/Performing Arts Genera		511000				0.00	3,000
	TOTAL Barnes, Paul E						1.00	89,908
Clinton, Mark K	Professor	00003011	095150	02			1.000	80,851
Eklund, Peter A	Professor	00008690	095150	02			1.000	80,393
Harler, Donna D	Professor	00003030	095150	02			1.000	73,996
Lefferts, Peter Martin	Professor	00003014	095150	02			1.000	79,568
	(27-0702-0030001)Fine/Performing Arts Genera		511000				0.00	3,000
	TOTAL Lefferts, Peter Martin						1.00	82,568
McMullen, William Wallace	Professor	00003031	095150	02			1.000	70,137
Nierman, Glenn E	Professor	00003459	095150	02			1.000	105,238
	(27-0706-0012001)Steinhart College Prof-Nier		511000				0.00	10,267
	TOTAL Nierman, Glenn E	424					1.00	115,505
Rometo, Albert A	Professor	00003032	095150	02			1.000	68,686

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shomos, William	Professor	00003023	095150	02			1.000	89,294
	(27-0702-0030001)Fine/Performing Arts Genera		511000				0.00	3,000
	TOTAL Shomos, William						1.00	92,294
Starr, Pamela F	Professor	00003010	095150	02			1.000	76,158
White, Tyler G	Professor	00003022	095150	02			1.000	75,893
Barber, Carolyn A	Associate Professor	00006119	095152	02			1.000	88,508
Becker, Karen A	Associate Professor	00003026	095152	02			1.000	59,528
Bushard, Anthony J	Associate Professor	00003029	095152	02			1.000	57,544
Butler, Kathleen S	Associate Professor	00003033	095152	02			1.000	61,835
Foley, Gretchen C	Associate Professor	00003019	095152	02			1.000	64,426
Fuelberth, Rhonda J	Associate Professor	00005803	095152	02			1.000	63,248
Haar, Ora P	Associate Professor	00010387	095152	02			1.000	65,855
Hanrahan, Kevin	Associate Professor	00007279	095152	02			1.000	56,742
Hibbard, Therees T	Associate Professor	00010912	095152	02			1.000	62,097
Kleppinger, Stanley V	Associate Professor	00003038	095152	02			1.000	59,832
Levine Ourada, Susan	Associate Professor	00012475	095152	02			1.000	62,602
Marks, Christopher S	Associate Professor	00003025	095152	02			1.000	60,971
Mattingly, Alan F	Associate Professor	00003040	095152	02			1.000	73,104
Moore, Brian Robert	Associate Professor	00003021	095152	02			1.000	65,919
Neely, David	Associate Professor	00006412	095152	02			1.000	70,285
Potter, Clark E	Associate Professor	00009860	095152	02			1.000	60,504
Richards, Eric J	Associate Professor	00003034	095152	02			1.000	64,757
White, Darryl A	Associate Professor	00003027	095152	02			1.000	65,166
Woody, Robert H	Associate Professor	00003017	095152	02			1.000	68,140
Wristen, Brenda G	Associate Professor	00003042	095152	02			1.000	60,600
Lee, Damon T	Assistant Professor	00003502	095154	02			1.000	62,176
McCray, Jeffrey P	Assistant Professor	00003006	095154	02			1.000	57,988
Reimer, Jamie M	Assistant Professor	00011907	095154	02			1.000	55,983
Sturm, Hans M	Assistant Professor	00012453	095154	02			1.000	68,028
Chang, Ann E	Associate Professor of Practice	00003903	095166	02			0.500	32,597
	(23-7920-0001)Lied Center - Administration		512100				0.50	54,105
	TOTAL Chang, Ann E						1.00	86,702
Bazan, Dale E	Assistant Professor of Practice	00006612	095167	02			1.000	45,503
Bush, Douglas W	Lecturer	00013474	095380	02			1.000	45,549
LECTURER	Lecturer	00003039	095380	00			3.000	60,955
Belflower, Alisa S	Sr. Lecturer	00012028	098379	02			1.000	53,528
Falcone, Anthony M	Senior Lecturer	00012300	098379	02			1.000	60,151
SR. LECTURER	Sr. Lecturer	00011300	098379	00			0.000	12,697
	TOTAL 511000 TENURED FACULTY SALARIES						49.500	3,177,246

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							49.500	3,177,246
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Richmond, John W	Director/Chair	00003004	095191	12			1.000	149,455
Richmond, John W	Director/Chair	00003004	095191	12			0.000	13,727
TOTAL 512000 ACADEMIC ADMINISTRATION							1.000	163,182
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00007582	090013	00			0.000	4
Sievert, Janet	Admin Asst	00003046	242402	12	2080	25.981	1.000	54,040
Deaton, Michele L	Business Manager	00003045	243312	12			1.000	61,287
O'Brien, Jeffery C	Information Technology Associate	00005847	302300	12	2080	18.322	1.000	38,110
Ross, Johnathon D	Information Technology Support Tech	00011959	302310	12	860	16.058	0.413	13,847
	(21-0702-5100)POE FPA-Enhanced Visual Lit		513000				0.38	12,587
	(21-0707-0001)Theatre Arts-Dept Oper		513000				0.21	6,967
TOTAL Ross, Johnathon D							1.00	33,401
Cotton, James M	Piano Accompanist	00003051	332300	02			0.750	35,687
Learned, Vincent	Piano Accompanist	00008787	332300	02			0.580	22,117
	(27-0706-0022001)lone Bowlin Endowment Fund		513000				0.17	6,212
TOTAL Learned, Vincent							0.75	28,329
Williams, Paul T	Technician	00003067	332300	12	2080	22.283	1.000	46,349
Hibbard, Jason G	Production Manager/Technical Director	00003059	333300	12			1.000	43,000
Reetz, Brian G	Promotion & Publ Coord	00003068	343309	12			1.000	40,000
TOTAL 513000 MGR/PROFESSIONAL SAL							7.743	354,441
514000 CLER/TECH/SERV WAGES								
Johnson, Rosemary A	Administrative Tech I	00003050	242400	12	2080	20.038	1.000	41,678
McDonald, Colleen Rae	Advising Associate	00003063	242400	12	2080	19.367	1.000	40,284
Deaton, Janet G	Band Office Associate	00013752	242409	12	2080	14.830	1.000	30,846
Nealeigh, Mark A	Bldg Use/Equip/Inventory Support Assoc	00010366	242409	12	2080	17.830	1.000	37,087
Tribby, Susan C	Music Office Associate	00003047	242409	12	2080	12.925	1.000	26,885
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	176,780
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003053	095133	00			14.000	429,687
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003058	095500	00		13.181	0.920	25,224
SUBTOTAL NONFACULTY							28.663	1,149,314
SUBTOTAL SALARIES & WAGES							78.163	4,326,560
BENEFITS								
519100 RETIREMENT CONTRIBUTION								280,747

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								262,551
519300 HEALTH INSURANCE CONTRIBUTION								460,551
519400 LIFE INSURANCE CONTRIBUTION								5,633
	SUBTOTAL BENEFITS							1,009,482
	TOTAL PERSONAL SERVICES							5,336,042
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,777
	TOTAL NET OPERATING EXPENSES							13,777
	COST OBJECT TOTAL							5,349,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Music Pgms (21-0706-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,782
TOTAL NET OPERATING EXPENSES								8,782
COST OBJECT TOTAL								8,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Music Tours (21-0706-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,022
TOTAL NET OPERATING EXPENSES								2,022
COST OBJECT TOTAL								2,022

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Piano Pgm (21-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,160
TOTAL NET OPERATING EXPENSES								38,160
COST OBJECT TOTAL								38,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Opera Pgm (21-0706-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Band Pgms Support (21-0706-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,998
TOTAL NET OPERATING EXPENSES								1,998
COST OBJECT TOTAL								1,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grange, William M	Professor	00003254	095150	02			1.000	81,244
	(27-0702-0030001)Fine/Performing Arts Genera		511000				0.00	3,000
	TOTAL Grange, William M						1.00	84,244
Steger, Paul A	Professor	00003260	095150	12			0.400	50,873
	TOTAL Steger, Paul A						1.00	139,244
Brown, Stan A	Associate Professor	00011885	095152	02			1.000	66,402
Endacott, Richard D	Associate Professor	00011888	095152	02			1.000	64,846
Smith, Harris D	Associate Professor	00003258	095152	02			1.000	72,533
Smith, Virginia L	Associate Professor	00009874	095152	02			1.000	82,891
Stauffer, Edward J	Associate Professor	00003259	095152	02			1.000	69,037
Stauffer, Janice E	Associate Professor	00003261	095152	02			1.000	74,185
Teo-Gooding, Sharon M	Associate Professor	00011881	095152	02			1.000	66,800
	TOTAL Teo-Gooding, Sharon M						1.00	69,800
Borden, Ian M	Assistant Professor	00008387	095154	02			1.000	54,987
Kolbe, Steven S	Assistant Professor	00008234	095154	02			1.000	69,129
Shoemaker, Laurel C	Assistant Professor	00003508	095154	02			1.000	58,248
Veneziano, Sandy L	Assistant Professor	00003262	095154	02			1.000	60,644
Patterson, Carrie Lee	Assistant Professor of Practice	00012509	095167	02			1.000	47,476
LECTURER/T	Lecturer/Temporary	00005858	095380	00			0.000	3,569
	TOTAL 511000 TENURED FACULTY SALARIES						13.400	922,864
SUBTOTAL FACULTY							13.400	922,864
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Teo-Gooding, Sharon M	Associate Director	00010345	095021	02			0.000	3,000
	TOTAL Teo-Gooding, Sharon M						1.00	69,800
512100 ADMINISTRATIVE - PERMANENT								
Buffum, Bradley D	Production Manager	00010052	091122	12			1.000	61,516
Hagemeier, Juliana E	General Manager	00003263	091122	12			1.000	58,837
Steger, Paul A	Director	00003253	095081	12			0.600	78,371
Steger, Paul A	Director	00003253	095081	12			0.000	10,000
	TOTAL Steger, Paul A						1.00	139,244
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.600	208,724
513000 MGR/PROFESSIONAL SAL								
Ross, Johnathon D	Information Technology Support Tech	00011959	302310	12	432	16.058	0.208	6,967

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0702-5100)POE FPA-Enhanced Visual Lit		513000				0.38	12,587
	(21-0706-0001)School Of Music-Dept Oper		513000				0.41	13,847
	TOTAL Ross, Johnathon D						1.00	33,401
514000 CLER/TECH/SERV WAGES								
Duba, Marilyn A	Accounting Technician	00003264	242401	12	2080	16.710	1.000	34,756
Cuddy, Todd L	Staff Assistant	00007078	242409	12	2080	17.124	1.000	35,617
Ruhs, Bryan T	Stage Technician	00003265	331700	12	2080	11.806	1.000	24,556
Watson, Ann E	Sewing Tech II	00003266	331700	12	2080	17.168	1.000	35,710
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	130,639
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003267	095133	00			6.000	175,779
	SUBTOTAL NONFACULTY						12.808	525,109
	SUBTOTAL SALARIES & WAGES						26.208	1,447,973
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,943
519200 FICA CONTRIBUTION								87,855
519300 HEALTH INSURANCE CONTRIBUTION								154,107
519400 LIFE INSURANCE CONTRIBUTION								1,885
	SUBTOTAL BENEFITS							337,790
	TOTAL PERSONAL SERVICES							1,785,763
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,785
	TOTAL NET OPERATING EXPENSES							40,785
	COST OBJECT TOTAL							1,826,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts-Theatre Lab (21-0707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54
TOTAL NET OPERATING EXPENSES								54
COST OBJECT TOTAL								54

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-Summer Theatre (21-0707-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,108
TOTAL NET OPERATING EXPENSES								30,108
COST OBJECT TOTAL								30,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Mary Riepma Ross Film Theatre (08)

COST OBJECT: Mary Riepma Ross Film Theater (21-0708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ladely, Danny L	Director	00002075	333310	12			0.220	11,795
	(23-0708-0001)Mary Riepma Ross Film Theater		513000				0.78	42,776
	TOTAL Ladely, Danny L						1.00	54,571
	SUBTOTAL NONFACULTY						0.220	11,795
	SUBTOTAL SALARIES & WAGES						0.220	11,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								794
519200 FICA CONTRIBUTION								742
519300 HEALTH INSURANCE CONTRIBUTION								1,304
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							2,856
	TOTAL PERSONAL SERVICES							14,651
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,992
	TOTAL NET OPERATING EXPENSES							7,992
	COST OBJECT TOTAL							22,643

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: F&Pa Gen-Student Tech Fee (22-0702-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,000
TOTAL NET OPERATING EXPENSES								68,000
COST OBJECT TOTAL								68,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Music/Opera Theatre (22-0706-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,880
TOTAL NET OPERATING EXPENSES								39,880
COST OBJECT TOTAL								39,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Kimball Recital Hall (22-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00003071	095501	00		15.086	0.230	7,217
	SUBTOTAL NONFACULTY						0.230	7,217
	SUBTOTAL SALARIES & WAGES						0.230	7,217
BENEFITS								
519100 RETIREMENT CONTRIBUTION								498
519200 FICA CONTRIBUTION								440
519300 HEALTH INSURANCE CONTRIBUTION								931
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								80
	SUBTOTAL BENEFITS							1,963
	TOTAL PERSONAL SERVICES							9,180
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,546
	TOTAL NET OPERATING EXPENSES							1,546
	COST OBJECT TOTAL							10,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: School Of Music-Band Wkshop/Clinics (22-0706-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-Prop/Costume Rentals (22-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,816
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							32,816
	COST OBJECT TOTAL							32,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts--Theatre Lab-Cash (22-0707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003270	095500	00		3.141	0.990	6,467
	SUBTOTAL NONFACULTY						0.990	6,467
	SUBTOTAL SALARIES & WAGES						0.990	6,467
BENEFITS								
519100 RETIREMENT CONTRIBUTION								446
519200 FICA CONTRIBUTION								394
519300 HEALTH INSURANCE CONTRIBUTION								834
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								72
	SUBTOTAL BENEFITS							1,759
	TOTAL PERSONAL SERVICES							8,226
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,985
540000 TRAVEL EXPENSE								8,000
	TOTAL NET OPERATING EXPENSES							54,985
	COST OBJECT TOTAL							63,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-NE Repertory Theatre (22-0707-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009370	090016	00			0.000	56,511
	SUBTOTAL NONFACULTY						0	56,511
	SUBTOTAL SALARIES & WAGES						0.000	56,511
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,899
519200 FICA CONTRIBUTION								3,447
519300 HEALTH INSURANCE CONTRIBUTION								7,290
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								629
	SUBTOTAL BENEFITS							15,378
	TOTAL PERSONAL SERVICES							71,889
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,895
	TOTAL NET OPERATING EXPENSES							37,895
	COST OBJECT TOTAL							109,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Mary Riepma Ross Film Theatre (08)

COST OBJECT: Mary Riepma Ross Film Theater (23-0708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Kassandra L	Business Manager	00008558	242303	12			1.000	37,943
Ladely, Danny L	Director	00002075	333310	12			0.780	42,776
	(21-0708-0001)Mary Riepma Ross Film Theater		513000				0.22	11,795
	TOTAL Ladely, Danny L						1.00	54,571
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.780	80,719
514000 CLER/TECH/SERV WAGES								
Stratman, Meghan H	Advertising Associate	00015468	342500	12	2080	11.312	1.000	23,528
Rogers, Lynn D	Projectionist	00009151	381501	12	2080	16.961	1.000	35,278
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	58,806
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005315	095500	00		186.817	0.100	38,858
	SUBTOTAL NONFACULTY						3.880	178,383
	SUBTOTAL SALARIES & WAGES						3.880	178,383
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,454
519200 FICA CONTRIBUTION								10,703
519300 HEALTH INSURANCE CONTRIBUTION								17,839
519400 LIFE INSURANCE CONTRIBUTION								179
519800 WORKERS COMPENSATION								1,985
	SUBTOTAL BENEFITS							40,160
	TOTAL PERSONAL SERVICES							218,543
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								217,250
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							224,250
	COST OBJECT TOTAL							442,793

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: Hixson-Lied Endowed Dean-Oliva; G. (27-0702-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
O'Connor, Charles D	Col Professor - Endowed Deanship	00013988	095132	12			0.000	20,000
	(21-0701-0001)Fine & Performing Arts-Dean's		512100				1.00	202,600
	TOTAL O'Connor, Charles D						1.00	222,600
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								760
519200 FICA CONTRIBUTION								940
519300 HEALTH INSURANCE CONTRIBUTION								1,960
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								223
	SUBTOTAL BENEFITS							3,903
	TOTAL PERSONAL SERVICES							23,903
	COST OBJECT TOTAL							23,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: HL Program Endmt Fund Chiara Quartet (27-0702-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beaver, Gregory L	Col Prof-Hixson-Lied Artist-In-Residence	00011713	095132	02			0.000	5,000
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	43,214
	TOTAL Beaver, Gregory L						1.00	48,214
Fischer, Rebecca J	Col Prof-Hixson-Lied Artist-In-Residence	00012065	095132	02			0.000	5,000
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	43,214
	TOTAL Fischer, Rebecca J						1.00	48,214
Sirota, Jonah B	Col Prof-Hixson-Lied Artist-In-Residence	00012498	095132	02			0.000	5,000
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	43,214
	TOTAL Sirota, Jonah B						1.00	48,214
Yoon, Hye Yung J	Col Prof-Hixson-Lied Artist-In-Residence	00012395	095132	02			0.000	5,000
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	43,214
	TOTAL Yoon, Hye Yung J						1.00	48,214
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								760
519200 FICA CONTRIBUTION								940
519300 HEALTH INSURANCE CONTRIBUTION								1,960
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								223
	SUBTOTAL BENEFITS							3,903
	TOTAL PERSONAL SERVICES							23,903
	COST OBJECT TOTAL							23,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: Fine/Performing Arts General (27-0702-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barger, Diane C	College Prof - Hixson-Lied Prof of Music	00008533	095132	02			0.000	3,000
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	82,019
	TOTAL Barger, Diane C						1.00	85,019
Barnes, Paul E	Coll Prfsp/Hixson-Lied for Piano	00011202	095132	02			0.000	3,000
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	86,908
	TOTAL Barnes, Paul E						1.00	89,908
Grange, William M	Col Prof, Hixson-Lied Prof of Theatre	00010637	095132	02			0.000	3,000
	(21-0707-0001)Theatre Arts-Dept Oper		511000				1.00	81,244
	TOTAL Grange, William M						1.00	84,244
Lefferts, Peter Martin	Coll Prfsp/Larson	00010347	095132	02			0.000	3,000
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	79,568
	TOTAL Lefferts, Peter Martin						1.00	82,568
Pinnell, Peter J	Col Prof Hixson-Lied Prof of Ceramics	00011928	095132	02			0.000	3,000
	(21-0705-0001)Art-Dept Oper		511000				1.00	79,146
	TOTAL Pinnell, Peter J						1.00	82,146
Shomos, William	College Prof-Hixson-Lied Opera	00013687	095132	02			0.000	3,000
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	89,294
	TOTAL Shomos, William						1.00	92,294
Anderson, Scott L	Hixson-Lied Professorship	00014521	098610	02			0.000	3,000
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	87,562
	TOTAL Anderson, Scott L						1.00	90,562
Hoff, Michael C	Hixson-Lied Professorship	00014515	098610	02			0.000	3,000
	(21-0705-0001)Art-Dept Oper		511000				1.00	74,628
	TOTAL Hoff, Michael C						1.00	77,628
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	24,000
	SUBTOTAL FACULTY						0	24,000
	SUBTOTAL SALARIES & WAGES						0.000	24,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								912
519200 FICA CONTRIBUTION								1,128
519300 HEALTH INSURANCE CONTRIBUTION								2,352
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								267
	SUBTOTAL BENEFITS							4,683
	TOTAL PERSONAL SERVICES	448						28,683
	COST OBJECT TOTAL							28,683

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Larson College Prof-Bailey (27-0706-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, John Robert	Coll Prfsp/Larson	00010339	095132	02			0.000	10,267
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	95,869
	TOTAL Bailey, John Robert						1.00	108,636
	SUBTOTAL FACULTY						0	10,267
	SUBTOTAL SALARIES & WAGES						0.000	10,267
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								483
519300 HEALTH INSURANCE CONTRIBUTION								1,006
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								114
	SUBTOTAL BENEFITS							2,003
	TOTAL PERSONAL SERVICES							12,270
	COST OBJECT TOTAL							12,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Steinhart College Prof-Nierman (27-0706-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nierman, Glenn E	Coll Prfsp/Steinhart	00010341	095132	02			0.000	10,267
	(21-0706-0001)School Of Music-Dept Oper		511000				1.00	105,238
	TOTAL Nierman, Glenn E						1.00	115,505
	SUBTOTAL FACULTY						0	10,267
	SUBTOTAL SALARIES & WAGES						0.000	10,267
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								483
519300 HEALTH INSURANCE CONTRIBUTION								1,006
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								114
	SUBTOTAL BENEFITS							2,003
	TOTAL PERSONAL SERVICES							12,270
	COST OBJECT TOTAL							12,270

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Ione Bowlin Endowment Fund (27-0706-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Learned, Vincent	Piano Accompanist	00008787	332300	02			0.170	6,212
	(21-0706-0001)School Of Music-Dept Oper		513000				0.58	22,117
	TOTAL Learned, Vincent						0.75	28,329
	SUBTOTAL NONFACULTY						0.170	6,212
	SUBTOTAL SALARIES & WAGES						0.170	6,212
BENEFITS								
519100 RETIREMENT CONTRIBUTION								236
519200 FICA CONTRIBUTION								292
519300 HEALTH INSURANCE CONTRIBUTION								609
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								69
	SUBTOTAL BENEFITS							1,212
	TOTAL PERSONAL SERVICES							7,424
	COST OBJECT TOTAL							7,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: Dean Col Of Engineering (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wei, Timothy	College Professor-College of Engineering	00012068	095132	12			0.000	15,000
	TOTAL Wei, Timothy						1.00	300,092
	SUBTOTAL FACULTY						0	15,000
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nastasi, Michael A	Director	00031580	095081	12			1.000	241,388
	(27-1101-0020009)Dept Objective 2		511000				0.00	10,000
	(26-1217-0001001)Center Energy Sciences Rese		512100				0.00	25,113
	TOTAL Nastasi, Michael A						1.00	276,501
Wei, Timothy	Dean	00007815	095125	12			1.000	258,083
Wei, Timothy	Dean	00007815	095125	12			0.000	27,009
	TOTAL Wei, Timothy						1.00	300,092
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	526,480
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007823	095500	00			0.000	25,378
	SUBTOTAL NONFACULTY						2.000	551,858
	SUBTOTAL SALARIES & WAGES						2.000	566,858
BENEFITS								
519100 RETIREMENT CONTRIBUTION								224,559
519200 FICA CONTRIBUTION								128,951
519300 HEALTH INSURANCE CONTRIBUTION								52,236
519400 LIFE INSURANCE CONTRIBUTION								2,379
	SUBTOTAL BENEFITS							408,125
	TOTAL PERSONAL SERVICES							974,983
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,354
540000 TRAVEL EXPENSE								18,575
599950 PLANNED NEGATIVE BUDGET-NON-P								-390,247
	TOTAL NET OPERATING EXPENSES							-355,318
	COST OBJECT TOTAL							619,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: Dean Col Of Engineering Assoc Dean UNO (21-1101-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thorp, John S	Associate Dean - Undergraduate Programs	00007824	095130	02			0.700	77,547
Thorp, John S	Associate Dean - Undergraduate Programs	00007824	095130	02			0.000	5,977
	(21-1117-0001)Comp & Electron Engr-Gen Opera		511000				0.30	33,236
	TOTAL Thorp, John S						1.00	116,760
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.700	83,524
513000 MGR/PROFESSIONAL SAL								
Moore, Karen S	Operations Coordinator	00009637	242402	12	2080	20.346	1.000	42,319
Ramirez-Rodgers, Alma D	Assistant Director	00009722	253300	12			1.000	52,694
Pokorny, Paul J	Systems Manager	00009265	303312	12			1.000	85,264
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	180,277
514000 CLER/TECH/SERV WAGES								
Morley, Norma J	Administrative Technician	00011513	242400	12	2080	15.830	1.000	32,926
Weirman, Erin B	Accounting Technician	00013562	242401	12	2080	16.649	1.000	34,629
Painter, Brenda J	Cler Asst III	00007827	242409	12	2080	15.783	1.000	32,828
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	100,383
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007829	095500	00			0.000	1,384
	SUBTOTAL NONFACULTY						6.700	365,568
	SUBTOTAL SALARIES & WAGES						6.700	365,568
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,583
519200 FICA CONTRIBUTION								22,966
519300 HEALTH INSURANCE CONTRIBUTION								40,382
519400 LIFE INSURANCE CONTRIBUTION								500
	SUBTOTAL BENEFITS							88,431
	TOTAL PERSONAL SERVICES							453,999
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,770
540000 TRAVEL EXPENSE								4,707
	TOTAL NET OPERATING EXPENSES							26,477
	COST OBJECT TOTAL							480,476

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: Engr Administrative Services F&A (21-1101-4110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buntgen, Dick L	Research Analysis Specialist	00011332	243300	12		23.620	0.500	24,565
	(21-1102-5802)Dean's Prof Fee Tuit Pool		513000				0.50	24,566
	TOTAL Buntgen, Dick L						1.00	49,131
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Buntgen, Dick L	Research Analysis Specialist	00011332	243300	12		23.620	-0.500	-24,565
	(21-1102-5802)Dean's Prof Fee Tuit Pool		513000				0.50	24,566
	TOTAL Buntgen, Dick L						1.00	49,131
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Engineering General (21-1102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	2,400
SUBTOTAL FACULTY							0	2,400
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jones, David D	Associate Dean	00006098	095130	12			1.000	137,779
Jones, David D	Associate Dean	00006098	095130	12			0.000	12,917
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	150,696
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00013665	090013	00			0.000	1,549,789
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00013664	090014	00			0.000	87,166
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011166	095134	00			0.000	104,282
516000 STUDENT WAGES								
Student Worker	Student Worker	00007823	095500	00			0.000	1,469
SUBTOTAL NONFACULTY							1.000	1,893,402
SUBTOTAL SALARIES & WAGES							1.000	1,895,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,259
519200 FICA CONTRIBUTION								88,007
519300 HEALTH INSURANCE CONTRIBUTION								6,123
519400 LIFE INSURANCE CONTRIBUTION								116
SUBTOTAL BENEFITS								100,505
TOTAL PERSONAL SERVICES								1,996,307
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,019
550000 CAPITAL OUTLAY								46,428
TOTAL NET OPERATING EXPENSES								186,447
COST OBJECT TOTAL								2,182,754

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engr Gen-Ed Enhance-Scholarships (21-1102-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								547,286
TOTAL NET OPERATING EXPENSES								547,286
COST OBJECT TOTAL								547,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Dean's Diff Tuition Pool (21-1102-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	2,143,155
Stelling, Karen D	Professor of Practice	00007999	095165	12			1.000	120,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	2,263,155
	SUBTOTAL FACULTY						1.000	2,263,155
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Asst Dean for Business & Fiscal Affairs	00013372	095135	12			1.000	113,300
513000 MGR/PROFESSIONAL SAL								
TBA	Recruitment & Retention Coordinator	00013411	252303	12			1.000	36,421
	SUBTOTAL NONFACULTY						2.000	149,721
	SUBTOTAL SALARIES & WAGES						3.000	2,412,876
	TOTAL PERSONAL SERVICES							2,412,876
	COST OBJECT TOTAL							2,412,876

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Dean's Prof Fee Tuit Pool (21-1102-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	12			0.000	377,005
Huff, Darla Rae	Grants Specialist	00013785	242300	12	2080	18.938	1.000	39,390
Re, Nancy Y	Personnel Generalist	00013506	242300	12	2080	18.000	1.000	37,440
Renoe, Janet S	Grants Specialist	00007821	242300	12	2080	21.005	1.000	43,690
Brunkow, Julia N	Financial Specialist	00010287	242301	12		18.897	1.000	39,305
Hahn II, Robert E	Financial Specialist	00010588	242301	12	2080	17.780	1.000	36,982
Buntgen, Dick L	Research Analysis Specialist	00011332	243300	12	1040	23.620	0.500	24,566
	(21-1101-4110)Engr Administrative Services F		513000				0.50	24,565
	TOTAL Buntgen, Dick L						1.00	49,131
Glenn, Kathleen M	Research Coordinator	00015310	243300	12			1.000	79,554
Hagensen, Renie R	Grants Manager	00010584	243300	12			1.000	65,916
Straatmann, Lori E	Assistant Director	00007749	243300	12			1.000	52,093
TBA	CoE Human Resource Manager	00013968	243300	12			1.000	53,026
TBA	Program Coordinator	00015237	243300	12			0.500	41,507
Terrell, Timothy L	Grants Manager	00012097	243300	12			1.000	68,770
TBA	Director of Financial Operations	00007817	244300	12			1.000	84,161
Bear, Lark	Professional Services Coordinator	00009131	252300	12	2080	17.614	1.000	36,637
Jobes, Maggie J	Assistant Director of Recruitment	00010059	253300	12			1.000	39,000
Retke, Amber N	Assistant Director	00012430	253300	12			1.000	42,289
Williams, David C	Director of Retention	00007623	253300	12			1.000	50,887
Nau, James R	Specialist	00008288	303300	12			1.000	73,755
Wilbeck, Carole A	Communications Specialist	00013302	342302	12			1.000	44,441
Engebretson, Jane-Stewart	Communications & Marketing Manager	00007822	343317	12			1.000	64,169
	TOTAL 513000 MGR/PROFESSIONAL SAL						19.000	1,394,583
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00013664	090014	12			0.000	469,175
Adams, Lorrie A	Administrative Tech	00008631	242400	12	2080	15.600	1.000	32,448
Barnes, Rebecca	Administrative Support Associate	00015466	242400	12	2080	16.942	1.000	35,240
Howard, Toni Lyn	Administrative Tech I	00009050	242400	12	2080	18.031	1.000	37,504
TBA	Administrative Technician	00006544	242400	12	2080	15.192	1.000	31,600
Thompson, Kathy L	Faculty Service Representative	00007911	242400	12	2080	16.717	1.000	34,772
Kloke, Rose M	Accounting Technician	00007908	242401	12	2080	16.137	1.000	33,564
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	674,303
SUBTOTAL NONFACULTY							25.000	2,068,886
SUBTOTAL SALARIES & WAGES							25.000	2,068,886
TOTAL PERSONAL SERVICES								2,068,886
COST OBJECT TOTAL								2,068,886

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engr Research Center (05)
COST OBJECT: Engineering Research Center (21-1105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brand, Jennifer I	Professor	00011516	095150	02			1.000	121,027
SUBTOTAL FACULTY							1.000	121,027
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McManis, James Dean	Manager	00007328	363300	12			1.000	66,085
514000 CLER/TECH/SERV WAGES								
Hudgens, John Stuart	Inst Mkr III	00008329	362601	12	2080	19.606	1.000	40,780
Long, Michael D	Inst Mkr III	00007909	362601	12	2080	22.458	1.000	46,712
Birdzell, David A	Lab Mech II	00007910	362602	12	2080	17.441	1.000	36,277
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	123,769
SUBTOTAL NONFACULTY							4.000	189,854
SUBTOTAL SALARIES & WAGES							5.000	310,881
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,929
519200 FICA CONTRIBUTION								19,551
519300 HEALTH INSURANCE CONTRIBUTION								34,380
519400 LIFE INSURANCE CONTRIBUTION								426
SUBTOTAL BENEFITS								75,286
TOTAL PERSONAL SERVICES								386,167
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,404
TOTAL NET OPERATING EXPENSES								10,404
COST OBJECT TOTAL								396,571

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: Chemical Engineering (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hendrix, James L	Professor	00012708	095150	02			1.000	166,929
Larsen, Gustavo	Professor	00007854	095150	02			1.000	129,937
Noureddini, Hossein	Professor	00007905	095150	02			1.000	123,302
Saraf, Ravi F	Professor	00007918	095150	02			1.000	167,861
	(27-1106-0006001)Anderson Fund Prof-Saraf; R		511000				0.00	10,000
	TOTAL Saraf, Ravi F						1.00	177,861
Subramanian, Anuradha	Professor	00012754	095150	02			1.000	130,534
Timm, Delmar C	Professor	00007917	095150	02			1.000	132,210
Velander, William H	Professor	00007845	095150	02			1.000	198,261
	(26-1106-0062001)D Volte/N Keegan/Othmer Cha		511000				0.00	7,500
	(26-1106-0063001)Othmer Match Volte/Keegan-V		511000				0.00	7,500
	TOTAL Velander, William H						1.00	213,261
Viljoen, Hendrik J	Professor	00008938	095150	02			1.000	136,418
	(22-1102-0017)Engr Gen-Professorships		511000				0.00	10,000
	TOTAL Viljoen, Hendrik J						1.00	146,418
Demirel, Yasar	Associate Professor	00012998	095152	02			1.000	103,706
Van Cott, Kevin	Associate Professor	00013793	095152	02			1.000	119,469
Kidambi, Srivatsan S	Assistant Professor	00009274	095154	02			1.000	96,964
	TOTAL 511000 TENURED FACULTY SALARIES						11.000	1,505,591
SUBTOTAL FACULTY							11.000	1,505,591
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00007916	095140	02			0.000	1,821
513000 MGR/PROFESSIONAL SAL								
Pedersen, Peggy L	Financial & Operations Associate	00012104	242300	12	2080	17.448	1.000	36,291
Church, Nicole Dianne	Administrative Coordinator	00015032	242402	12	2080	19.691	1.000	40,957
Smoyer, Laura K	Research Scientist I	00013789	362302	12			1.000	45,271
Akert, Leonard A	Prototype Design Specialist & Lab Mgr	00007922	363300	12	2080	26.777	1.000	55,697
TBA	Lab Manager	00013792	363304	12			1.000	54,915
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	233,131
514000 CLER/TECH/SERV WAGES								
Fenster, Tricia A	Undergraduate Program Associate	00015174	242400	12	2080	19.248	1.000	40,035
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007923	095133	00			1.000	34,763
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007924	095500	00			0.000	6,535

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: Chemical Engineering (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Smoyer, Laura K	Research Scientist I	00013789	362302	12			-1.000	-45,271
	SUBTOTAL NONFACULTY						6.000	271,014
	SUBTOTAL SALARIES & WAGES						17.000	1,776,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								117,668
519200 FICA CONTRIBUTION								109,976
519300 HEALTH INSURANCE CONTRIBUTION								193,182
519400 LIFE INSURANCE CONTRIBUTION								2,381
	SUBTOTAL BENEFITS							423,207
	TOTAL PERSONAL SERVICES							2,199,812
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,253
540000 TRAVEL EXPENSE								6,560
	TOTAL NET OPERATING EXPENSES							12,813
	COST OBJECT TOTAL							2,212,625

SUB PROGRAM: College of Engineering and Technology (11)								
DEPARTMENT: Civil Engineering (07)								
COST OBJECT: Civil Engineering-Lincoln (21-1107-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dahab, Mohamed F	Professor	00007931	095150	02			1.000	136,555
Dvorak, Bruce I	Professor	00007926	095150	02			1.000	115,017
Nowak, Andrzej S	Professor	00007930	095150	02			1.000	170,877
	(27-1107-0004001)Brightfelt College Professo		511000				0.00	15,000
	TOTAL Nowak, Andrzej S						1.00	185,877
Rilett, Laurence R	Professor	00007864	095150	02			1.000	176,943
	(26-1107-0086001)Keith Klaasmeyer/Othmer Cha		511000				0.00	7,500
	(26-1107-0087001)Othmer Match for Klaasmeyer		511000				0.00	7,500
	TOTAL Rilett, Laurence R						1.00	191,943
TBA	Professor	00007928	095150	02			1.000	82,500
TBA	Professor	00008966	095150	02			1.000	80,122
Admiraal, David M	Associate Professor	00007927	095152	02			1.000	87,797
Khattak, Aemal J	Associate Professor	00007866	095152	02			1.000	90,695
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.400	35,764
	(21-6238-5200)POE - SNR Research		511000				0.31	27,246
	(21-6138-0001)SNR Teaching		511000				0.15	13,387
	(21-6238-0001)Salaries RSH		511000				0.14	12,918
	TOTAL Kilic, Ayse						1.00	89,315
Kim, Yong Rak	Associate Professor	00007929	095152	02			1.000	95,629
	(27-1107-0020005)Awards		511000				0.00	5,000
	TOTAL Kim, Yong Rak						1.00	100,629
Szerszen, Maria M	Associate Professor	00007945	095152	02			1.000	89,765
Li, Xu	Assistant Professor	00009799	095154	02			1.000	81,452
Li, Yusong	Assistant Professor	00007932	095154	02			1.000	81,925
Sharma, Anuj	Assistant Professor	00007856	095154	02			1.000	81,522
Schurr, Karen S	Lecturer	00009971	095380	12			1.000	94,379
	TOTAL 511000 TENURED FACULTY SALARIES						14.400	1,500,942
SUBTOTAL FACULTY							14.400	1,500,942
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00009760	095140	00			0.000	7,054
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate Chair Civil Engineering	00013525	095142	02			0.000	117
513000 MGR/PROFESSIONAL SAL								
Brajic, Milunka	Administrative Coordinator	46200007933	242402	12	2080	20.420	1.000	42,473
514000 CLER/TECH/SERV WAGES								

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Civil Engineering-Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Staff Secretary II	00009687	241409	12	2080	12.752	1.000	26,525
Loseke, Andrew J	Administrative Technician	00010384	242400	12	2080	14.500	1.000	30,160
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	56,685
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007937	095133	00			1.250	37,746
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007938	095500	00			0.000	18,945
	SUBTOTAL NONFACULTY						4.250	163,020
	SUBTOTAL SALARIES & WAGES						18.650	1,663,962
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,031
519200 FICA CONTRIBUTION								100,120
519300 HEALTH INSURANCE CONTRIBUTION								123,579
519400 LIFE INSURANCE CONTRIBUTION								2,140
	SUBTOTAL BENEFITS							332,870
	TOTAL PERSONAL SERVICES							1,996,832
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,834
540000 TRAVEL EXPENSE								8,312
	TOTAL NET OPERATING EXPENSES							23,146
	COST OBJECT TOTAL							2,019,978

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: Computer Sci-Comp Engr (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goddard, Stephen M	Professor	00009093	095150	02			0.400	65,200
	(27-1108-0003002)Goddard Distinguished Schol		511000				0.00	10,000
	TOTAL Goddard, Stephen M						1.00	176,500
Jiang, Hong	Professor	00002279	095150	02			0.100	13,074
	(21-0511-0001)Computer Science		511000				0.90	110,541
	TOTAL Jiang, Hong						1.00	123,615
Revesz, Peter Z	Professor	00006409	095150	02			1.000	101,066
Soh, Leen-Kiat	Associate Professor	00006410	095152	02			1.000	106,790
Yu, Hongfeng	Assistant Professor	00012199	095154	02			1.000	90,200
Zhong, Ziguo	Assistant Professor	00008722	095154	02			1.000	89,909
	TOTAL 511000 TENURED FACULTY SALARIES						4.500	466,239
SUBTOTAL FACULTY							4.500	466,239
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Goddard, Stephen M	Chairperson	00002272	095140	02			0.600	97,800
Goddard, Stephen M	Chairperson	00002272	095140	02			0.000	3,500
	(27-1108-0003002)Goddard Distinguished Schol		511000				0.00	10,000
	TOTAL Goddard, Stephen M						1.00	176,500
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	101,300
513000 MGR/PROFESSIONAL SAL								
Tubbs, Norris C	Managing Director	00013340	303300	12			1.000	82,474
514000 CLER/TECH/SERV WAGES								
Hawkins, Sally	Staff Secy III	00007622	242409	12	2080	14.439	1.000	30,034
SUBTOTAL NONFACULTY							2.600	213,808
SUBTOTAL SALARIES & WAGES							7.100	680,047
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,781
519200 FICA CONTRIBUTION								42,768
519300 HEALTH INSURANCE CONTRIBUTION								75,206
519400 LIFE INSURANCE CONTRIBUTION								932
SUBTOTAL BENEFITS								164,687
TOTAL PERSONAL SERVICES								844,734
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,365

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Computer Sci-Comp Engr (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							28,365
	COST OBJECT TOTAL							873,099

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical Engineering (09)

COST OBJECT: Electrical Engineering (21-1109-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alexander, Dennis R	Professor	00007857	095150	02			1.000	177,694
	(27-1109-0006001)Kingery College Prof-Alexan		511000				0.00	10,000
	TOTAL Alexander, Dennis R						1.00	187,694
Asgarpoor, Sohrab	Professor	00007901	095150	02			1.000	109,216
Bahar, Ezekiel	Professor	00007842	095150	02			1.000	160,787
Balkir, Sina	Professor	00009178	095150	02			1.000	118,415
Boye, A John	Professor	00007955	095150	02			1.000	123,933
Choobineh, F Fred	Professor	00007833	095150	12			0.400	81,369
	(27-1109-0001003)Blackman Distinguished Prof		511000				0.00	10,000
	(95-3101-0040001)EPSCoR		512100				0.45	95,760
	(91-3101-0100)Epscor		512100				0.15	31,920
	TOTAL Choobineh, F Fred						1.00	219,049
Hoffman, Michael W	Professor	00009177	095150	02			1.000	117,544
Hudgins, Jerry L	Professor	00007958	095150	02			0.650	108,008
	TOTAL Hudgins, Jerry L						1.00	166,165
Ianno, Natale Joseph	Professor	00007832	095150	02			1.000	134,648
	(27-1109-0001002)Lederer Fund-Ianno Professo		511000				0.00	10,000
	TOTAL Ianno, Natale Joseph						1.00	144,648
Lu, Yongfeng	Professor	00013233	095150	02			1.000	156,310
	(27-1109-0004001)Lott College Professor-Will		511000				0.00	15,000
	TOTAL Lu, Yongfeng						1.00	171,310
Perez, Lance C	Professor	00007953	095150	02			0.250	40,292
	(21-0112-0001)Graduate Studies		512100				0.00	6,000
	(21-0101-0001)Vice Chancellor Academic Affai		512100				0.75	130,653
	TOTAL Perez, Lance C						1.00	176,945
Sayood, Khalid	Professor	00007840	095150	02			1.000	152,813
	(27-1109-0007001)Henson College Professor-Sa		511000				0.00	10,000
	TOTAL Sayood, Khalid						1.00	162,813
Schubert, Mathias	Professor	00006819	095150	02			0.370	41,905
	(21-1109-5105)POE Elect Engr Schubert		511000				0.63	72,162
	TOTAL Schubert, Mathias						1.00	114,067
Woollam, John A	Professor	00007954	095150	02			0.250	47,977
Snyder, Paul G	Associate Professor	00007341	095152	02			1.000	86,938
Vakilzadian, Hamid	Associate Professor	00007952	095152	02			1.000	93,311
Varner, Jerald L	Associate Professor	00007869	095152	02			0.500	48,718
Han, Ming	Assistant Professor	466 00007847	095154	02			1.000	85,230
Qiao, Wei	Assistant Professor	00007865	095154	02			1.000	95,753

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical Engineering (09)

COST OBJECT: Electrical Engineering (21-1109-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Qu, Liyan	Assistant Professor	00007855	095154	02			1.000	87,125
Schubert, Eva B	Assistant Professor	00008684	095154	02			1.000	95,390
Lecturer	Lecturer	00013986	095380	00			0.000	211,438
	TOTAL 511000 TENURED FACULTY SALARIES						17.420	2,374,814
SUBTOTAL FACULTY							17.420	2,374,814
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.350	58,157
	TOTAL Hudgins, Jerry L						1.00	166,165
513000 MGR/PROFESSIONAL SAL								
Randall, Deanne R	Grants Specialist	00007785	242300	12	1040	20.758	0.500	21,588
McClure-Kelly, Kay I	Administrative Coordinator	00007964	242402	12	2080	17.726	1.000	36,871
Worster, Patricia A	Proposal Development Coordinator	00013984	243300	12	2080	22.030	1.000	45,823
Grady, Thomas C	Electronic Design Specialist	00006411	363300	12	2080	22.383	1.000	46,556
Marxhausen, Paul	Supervisor	00007966	363300	12			1.000	53,996
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	204,834
514000 CLER/TECH/SERV WAGES								
Weise, Pamela M	Administrative Technician	00007405	242400	12	2080	15.206	1.000	31,629
Wemhoff, Cheryl A	Graduate Program Coordinator	00007963	242400	12	1560	16.824	0.750	26,245
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	57,874
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00007967	095134	00			6.000	183,135
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007968	095500	00			0.000	32,843
SUBTOTAL NONFACULTY							12.600	536,843
SUBTOTAL SALARIES & WAGES							30.020	2,911,657
BENEFITS								
519100 RETIREMENT CONTRIBUTION								187,588
519200 FICA CONTRIBUTION								175,468
519300 HEALTH INSURANCE CONTRIBUTION								260,650
519400 LIFE INSURANCE CONTRIBUTION								3,753
SUBTOTAL BENEFITS								627,459
TOTAL PERSONAL SERVICES								3,539,116
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,996
540000 TRAVEL EXPENSE								12,594
TOTAL NET OPERATING EXPENSES								40,590

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical Engineering (09)

COST OBJECT: Electrical Engineering (21-1109-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								3,579,706

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical Engineering (09)

COST OBJECT: POE Elect Engr Schubert (21-1109-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schubert, Mathias	Professor	00006819	095150	02			0.630	72,162
	(21-1109-0001)Electrical Engineering		511000				0.37	41,905
	TOTAL Schubert, Mathias						1.00	114,067
	SUBTOTAL FACULTY						0.630	72,162
	SUBTOTAL SALARIES & WAGES						0.630	72,162
	TOTAL PERSONAL SERVICES							72,162
	COST OBJECT TOTAL							72,162

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Industrial & Mgm Systems (11)
COST OBJECT: Indust & Mgmt System Engr (21-1111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00007851	095150	02			1.000	136,102
	SUBTOTAL FACULTY						1.000	136,102
	SUBTOTAL SALARIES & WAGES						1.000	136,102
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,480
519200 FICA CONTRIBUTION								6,125
519300 HEALTH INSURANCE CONTRIBUTION								10,480
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							23,123
	TOTAL PERSONAL SERVICES							159,225
	COST OBJECT TOTAL							159,225

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Construction Management (14)

COST OBJECT: Construction Management (21-1114-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00008042	095150	02			1.000	66,000
Fischer, Bruce A	Associate Professor	00008044	095152	02			1.000	86,144
Grosskopf, Kevin R	Associate Professor	00008045	095152	02			1.000	107,679
Harmon, Paul E	Associate Professor	00008041	095152	02			1.000	121,998
Jensen, Wayne G	Associate Professor	00012452	095152	02			1.000	89,867
Stentz, Terry L	Associate Professor	00010458	095152	02			0.800	77,683
	(31-5420-0100)POE - EAOH		511000				0.20	19,407
	TOTAL Stentz, Terry L						1.00	97,090
Wentz, Timothy G	Associate Professor	00005810	095152	02			1.000	93,067
Ahn, Changbum	Assistant Professor	00012115	095154	02			1.000	85,075
Shen, Zhigang	Assistant Professor	00008040	095154	02			1.000	88,439
	TOTAL 511000 TENURED FACULTY SALARIES						8.800	815,952
	SUBTOTAL FACULTY						8.800	815,952
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director	00008039	095191	02			0.000	10,000
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						8.800	825,952
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,105
519200 FICA CONTRIBUTION								50,584
519300 HEALTH INSURANCE CONTRIBUTION								88,789
519400 LIFE INSURANCE CONTRIBUTION								1,089
	SUBTOTAL BENEFITS							194,567
	TOTAL PERSONAL SERVICES							1,020,519
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,187
540000 TRAVEL EXPENSE								1,506
	TOTAL NET OPERATING EXPENSES							14,693
	COST OBJECT TOTAL							1,035,212

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Construction Systems (16)

COST OBJECT: Construction Systems-Gen Operating (21-1116-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foster, Edward Terence	Professor	00005807	095150	02			1.000	105,452
Sires, Thomas H	Professor	00008016	095150	02			1.000	101,215
Bernstein, Stuart P	Associate Professor	00013175	095152	02			1.000	87,039
Bonsell, John M	Associate Professor	00005806	095152	02			1.000	76,440
Cho, Yong Kwon	Associate Professor	00005921	095152	02			1.000	90,964
Goedert, James D	Associate Professor	00008028	095152	02			1.000	122,952
Morcous, George	Associate Professor	00008022	095152	02			1.000	91,834
Schwer, Avery Don	Associate Professor	00008018	095152	02			1.000	92,655
Norton, Terri R	Assistant Professor	00008025	095154	02			1.000	89,711
Pedersen, Keith E	Assistant Professor	00008031	095154	02			1.000	67,931
TOTAL 511000 TENURED FACULTY SALARIES							10.000	926,193
SUBTOTAL FACULTY							10.000	926,193
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00013360	095134	00			0.650	19,800
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00009699	095500	00			0.000	5,150
SUBTOTAL NONFACULTY							0.650	24,950
SUBTOTAL SALARIES & WAGES							10.650	951,143
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,539
519200 FICA CONTRIBUTION								59,371
519300 HEALTH INSURANCE CONTRIBUTION								104,349
519400 LIFE INSURANCE CONTRIBUTION								1,289
SUBTOTAL BENEFITS								228,548
TOTAL PERSONAL SERVICES								1,179,691
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,606
540000 TRAVEL EXPENSE								2,693
TOTAL NET OPERATING EXPENSES								14,299
COST OBJECT TOTAL								1,193,990

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer & Electronics Engr (17)

COST OBJECT: Comp & Electron Engr-Gen Operations (21-1117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Bing	Professor	00007859	095150	02			1.000	146,917
Sharif-Kashani, Hamid	Professor	00008030	095150	02			1.000	141,028
	(27-1117-0003001)Henson Fund Prof-Sharif		511000				0.00	10,000
	TOTAL Sharif-Kashani, Hamid						1.00	151,028
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.460	55,678
	(21-1117-5102)POE CEEN Fac Cluster Support		511000				0.54	64,583
	TOTAL Wysocki, Tadeusz A						1.00	120,261
Jang, Won Mee	Associate Professor	00010245	095152	02			1.000	97,009
Nguyen, Lim	Associate Professor	00009537	095152	02			1.000	99,156
Peng, Dongming	Associate Professor	00010385	095152	02			1.000	87,703
Qian, Yi	Associate Professor	00013542	095152	02			1.000	95,979
Sash, Roger D	Associate Professor	00007835	095152	02			1.000	107,158
Thorp, John S	Associate Professor	00008026	095152	02			0.300	33,236
	(21-1101-0002)Dean Col Of Engineering Assoc		512100				0.70	83,524
	TOTAL Thorp, John S						1.00	116,760
Detloff, Herbert Emil	Sr Lecturer	00008029	098379	02			1.000	66,061
Gilmore, Alisa N	Sr.Lecturer	00013338	098379	02			1.000	72,742
	TOTAL 511000 TENURED FACULTY SALARIES						9.760	1,002,667
SUBTOTAL FACULTY							9.760	1,002,667
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00008012	095140	02			0.000	2,448
513000 MGR/PROFESSIONAL SAL								
Eggerling, Steven J	Access Grid/IT Administrator	00007814	303300	12			1.000	49,113
Townsend, Kenneth D	Technician	00008033	362600	12	2080	21.997	1.000	45,753
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	94,866
514000 CLER/TECH/SERV WAGES								
McCarthy, Eileen M	Administrative Technician	00008034	242400	12	2080	18.781	1.000	39,064
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00012451	095133	00			0.650	20,703
GRADUATE RESEARCH ASST	Graduate Research Asst	00012215	095134	00			0.650	18,766
	TOTAL 515000 OTH ACAD SAL & WAGES						1.300	39,469
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00009701	095500	00			0.000	7,253
SUBTOTAL NONFACULTY		473					4.300	183,100
SUBTOTAL SALARIES & WAGES							14.060	1,185,767

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer & Electronics Engr (17)

COST OBJECT: Comp & Electron Engr-Gen Operations (21-1117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,857
519200 FICA CONTRIBUTION								73,693
519300 HEALTH INSURANCE CONTRIBUTION								129,483
519400 LIFE INSURANCE CONTRIBUTION								1,597
	SUBTOTAL BENEFITS							283,630
	TOTAL PERSONAL SERVICES							1,469,397
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,661
540000 TRAVEL EXPENSE								2,216
	TOTAL NET OPERATING EXPENSES							27,877
	COST OBJECT TOTAL							1,497,274

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer & Electronics Engr (17)

COST OBJECT: POE CEEN Fac Cluster Support (21-1117-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.540	64,583
	(21-1117-0001)Comp & Electron Engr-Gen Opera		511000				0.46	55,678
	TOTAL Wysocki, Tadeusz A						1.00	120,261
Ci, Song	Associate Professor	00008021	095152	02			1.000	102,117
Yang, Yaoqing	Assistant Professor	00012023	095154	02			1.000	84,518
	TOTAL 511000 TENURED FACULTY SALARIES						2.540	251,218
	SUBTOTAL FACULTY						2.540	251,218
	SUBTOTAL SALARIES & WAGES						2.540	251,218
	TOTAL PERSONAL SERVICES							251,218
	COST OBJECT TOTAL							251,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Architectural Engineering (19)

COST OBJECT: Architectural Engineering (21-1119-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Merkel, Kenneth G	Professor	00008014	095150	02			1.000	111,959
Waters, Clarence E	Professor	00011981	095150	02			1.000	132,026
Alahmad, Mahmoud	Associate Professor	00015291	095152	02			1.000	102,683
Erdogmus, Ece	Associate Professor	00012001	095152	02			1.000	96,552
Li, Haorong	Associate Professor	00013606	095152	02			1.000	100,801
Tiller, Dale K	Associate Professor	00011511	095152	02			1.000	98,303
Wang, Lily M	Associate Professor	00011821	095152	02			1.000	125,893
Lau, Josephine	Assistant Professor	00010558	095154	02			1.000	84,923
TBA	Assistant Professor	00011645	095154	02			1.000	86,576
Yu, Yuebin	Assistant Professor	00009959	095154	02			1.000	85,075
	TOTAL 511000 TENURED FACULTY SALARIES						10.000	1,024,791
SUBTOTAL FACULTY							10.000	1,024,791
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00010246	095081	02			0.000	2,400
SUBTOTAL NONFACULTY							0	2,400
SUBTOTAL SALARIES & WAGES							10.000	1,027,191
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,103
519200 FICA CONTRIBUTION								64,557
519300 HEALTH INSURANCE CONTRIBUTION								113,517
519400 LIFE INSURANCE CONTRIBUTION								1,406
SUBTOTAL BENEFITS								248,583
TOTAL PERSONAL SERVICES								1,275,774
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,115
TOTAL NET OPERATING EXPENSES								65,115
COST OBJECT TOTAL								1,340,889

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Architectural Engineering (19)
COST OBJECT: POE-Arch Engr-Duram School (21-1119-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rojas, Eddy M	Director	00015187	095082	12			1.000	238,336
	SUBTOTAL NONFACULTY						1.000	238,336
	SUBTOTAL SALARIES & WAGES						1.000	238,336
	TOTAL PERSONAL SERVICES							238,336
	COST OBJECT TOTAL							238,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering-Omaha (20)

COST OBJECT: Civil Engr-Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tuan, Christopher Y	Professor	00007941	095150	02			1.000	108,950
Zhang, Tian C	Professor	00007942	095150	02			1.000	104,069
Bartelt-Hunt, Shannon L	Associate Professor	00010569	095152	02			1.000	92,902
Guo, Junke	Associate Professor	00007834	095152	02			1.000	87,692
Jones, Elizabeth G	Associate Professor	00007976	095152	02			1.000	91,889
Krause, Gary L	Associate Professor	00007944	095152	02			1.000	74,306
Moussavi, Massoum	Associate Professor	00007863	095152	02			1.000	83,087
Rohde, John R	Associate Professor	00008767	095152	02			1.000	106,360
Stansbury, John S	Associate Professor	00007940	095152	02			1.000	93,690
	TOTAL 511000 TENURED FACULTY SALARIES						9.000	842,945
SUBTOTAL FACULTY							9.000	842,945
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate Chairperson	00007925	095142	02			0.000	9,238
513000 MGR/PROFESSIONAL SAL								
Lein, Kelvin J	Lab Manager	00013321	362300	12	2080	17.515	1.000	36,431
514000 CLER/TECH/SERV WAGES								
Blakey, Arlys K	Administrative Technician	00007947	242400	12	2080	16.189	1.000	33,674
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST-UNO	Graduate Research Asst UNO	00011706	095134	00			0.900	27,803
516000 STUDENT WAGES								
STUDENT WORKER UNO	Student Worker UNO	00011658	095500	00			0.000	702
SUBTOTAL NONFACULTY							2.900	107,848
SUBTOTAL SALARIES & WAGES							11.900	950,793
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,445
519200 FICA CONTRIBUTION								59,286
519300 HEALTH INSURANCE CONTRIBUTION								104,191
519400 LIFE INSURANCE CONTRIBUTION								1,287
SUBTOTAL BENEFITS								228,209
TOTAL PERSONAL SERVICES								1,179,002
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,763
540000 TRAVEL EXPENSE								5,938

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering-Omaha (20)

COST OBJECT: Civil Engr-Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							27,701
	COST OBJECT TOTAL							1,206,703

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: Durham Schl Sal Savings (21-1122-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer/T	Lecturer/T	00011994	095380	00			0.000	81,795
	SUBTOTAL FACULTY						0	81,795
	SUBTOTAL SALARIES & WAGES						0.000	81,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,894
519200 FICA CONTRIBUTION								3,681
519300 HEALTH INSURANCE CONTRIBUTION								3,799
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							11,417
	TOTAL PERSONAL SERVICES							93,212
	COST OBJECT TOTAL							93,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: DSAEC-Staff Expenditures (21-1122-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gifford, Tiffany D	Administrative Technician	00013331	242400	12	2080	15.464	1.000	32,165
Miller, Ivy E	Administrative Technician	00013319	242400	12	2080	16.133	1.000	33,556
Yates, Cassandra L	Administrative Technician	00008035	242400	12	2080	15.963	1.000	33,204
TBA	Staff Associate	00008046	242409	12	2080	15.062	1.000	31,329
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	130,254
	SUBTOTAL NONFACULTY						4.000	130,254
	SUBTOTAL SALARIES & WAGES						4.000	130,254
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,152
519200 FICA CONTRIBUTION								7,631
519300 HEALTH INSURANCE CONTRIBUTION								13,352
519400 LIFE INSURANCE CONTRIBUTION								162
	SUBTOTAL BENEFITS							29,297
	TOTAL PERSONAL SERVICES							159,551
	COST OBJECT TOTAL							159,551

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: Durham Prof Fees Tuition (21-1122-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edzie, Rosemary L	Assistant Director of Operations	00010257	243300	12			1.000	70,448
Warren, Christine Ann	Student Services Coordinator	00011397	253300	12			1.000	43,865
Meyer, Brett D	Multi-Media Specialist	00009764	263300	12			1.000	49,440
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	163,753
	SUBTOTAL NONFACULTY						3.000	163,753
	SUBTOTAL SALARIES & WAGES						3.000	163,753
	TOTAL PERSONAL SERVICES							163,753
	COST OBJECT TOTAL							163,753

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernandez-Ballester, Lucia	Research Assistant Professor	00013533	095146	02			1.000	47,351
Barton, John Paul	Professor	00007841	095150	02			1.000	114,106
Bishu, Ramaratnam Ram	Professor	00006674	095150	02			1.000	111,268
Cole, Kevin David	Professor	00007838	095150	02			1.000	105,605
Dzenis, Yuris	Professor	00007971	095150	02			1.000	157,814
	(27-1123-0005001)MECHANICAL/MATERIAL ENGR		511000				0.00	10,000
	TOTAL Dzenis, Yuris						1.00	167,814
Farritor, Shane M	Professor	00007998	095150	02			1.000	123,716
Feng, Ruqiang	Professor	00007979	095150	02			1.000	110,651
Gogos, George	Professor	00007839	095150	02			1.000	136,545
Hallbeck, M Susan	Professor	00007867	095150	02			1.000	111,829
Negahban, Mehrdad	Professor	00007978	095150	02			1.000	110,950
Rajurkar, Kamlakar P	Professor	00007904	095150	02			1.000	172,583
	(27-1111-0003001)Dist Engr College Professor		511000				0.00	15,000
	TOTAL Rajurkar, Kamlakar P						1.00	187,583
Reid, John D	Professor	00008000	095150	02			1.000	128,623
Robertson, Brian W	Professor	00008452	095150	02			1.000	107,034
Shield, Jeffrey E	Professor	00007846	095150	02			0.500	61,295
	TOTAL Shield, Jeffrey E						1.00	141,872
TBA	Professor	00007848	095150	02			1.000	162,764
To, Cho Wing S	Professor	00007035	095150	02			1.000	91,492
Turner, Joseph A	Professor	00007972	095150	02			1.000	132,433
	(27-1123-0006003)MECHANICAL/MATERIAL ENGR		511000				0.00	7,500
	TOTAL Turner, Joseph A						1.00	139,933
Yang, Jiashi	Professor	00007900	095150	02			1.000	82,800
Baesu, Eveline	Associate Professor	00008717	095152	02			1.000	77,285
Bobaru, Florin	Associate Professor	00007977	095152	02			1.000	95,342
Nelson, Carl A	Associate Professor	00007661	095152	02			1.000	93,890
Szydlowski, Wieslaw M	Associate Professor	00008003	095152	02			1.000	96,114
Tan, Li	Associate Professor	00007973	095152	02			0.330	30,554
	(21-1123-5102)POE - Mech/Matr Engr Tan		511000				0.67	60,842
	TOTAL Tan, Li						1.00	91,396
Williams, Robert E	Associate Professor	00009148	095152	02			1.000	94,868
Zhang, Zhaoyan	Associate Professor	00007903	095152	02			1.000	84,546
Gu, Linxia	Assistant Professor	00007997	095154	02			1.000	91,573
Huang, Jinsong	Assistant Professor	483 00008385	095154	02			1.000	86,311
Lim, Jung Yul	Asst Professor	00007980	095154	02			0.560	45,348

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1123-5103)POE MME-EPSCoR Lim		511000				0.44	36,059
	TOTAL Lim, Jung Yul						1.00	81,407
Ndao, Sidy	Assistant Professor	00011292	095154	02			1.000	87,125
Ryu, Sangjin	Assistant Professor	00007902	095154	02			1.000	83,073
Terry, Benjamin S	Assistant Professor	00011847	095154	02			1.000	87,125
Coen-Brown, Karen L	Lecturer	00012042	095380	02			1.000	68,448
	TOTAL 511000 TENURED FACULTY SALARIES						30.390	3,190,461
SUBTOTAL FACULTY							30.390	3,190,461
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.500	61,296
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.000	19,281
	TOTAL Shield, Jeffrey E						1.00	141,872
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.500	80,577
513000 MGR/PROFESSIONAL SAL								
McClure, William L	Administrative Coordinator	00006299	242402	12	2080	20.124	1.000	41,858
514000 CLER/TECH/SERV WAGES								
Harvey, Alicia L	Office Assistant	00008005	241409	12	2080	12.599	1.000	26,206
Hiatt, Kathie J	Staff Secy II	00007986	241409	12	2080	13.650	1.000	28,391
TBA	Staff Assistant	00007739	242409	12	2080	16.711	1.000	34,758
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	89,355
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008008	095133	00			2.330	72,837
Graduate Research Asst	Graduate Research Asst	00007988	095134	00			2.500	76,249
	TOTAL 515000 OTH ACAD SAL & WAGES						4.830	149,086
516000 STUDENT WAGES								
Student Worker	Student Worker	00007989	095500	00			0.000	10,074
Student Worker	Student Worker	00008009	095500	00			0.000	25,144
	TOTAL 516000 STUDENT WAGES						0.000	35,218
SUBTOTAL NONFACULTY							9.330	396,094
SUBTOTAL SALARIES & WAGES							39.720	3,586,555
BENEFITS								
519100 RETIREMENT CONTRIBUTION								237,130
519200 FICA CONTRIBUTION								221,640
519300 HEALTH INSURANCE CONTRIBUTION								342,186
519400 LIFE INSURANCE CONTRIBUTION								4,793
SUBTOTAL BENEFITS								805,749
TOTAL PERSONAL SERVICES								4,392,304

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							93,566
540000	TRAVEL EXPENSE							21,849
550000	CAPITAL OUTLAY							5,773
	TOTAL NET OPERATING EXPENSES							121,188
	COST OBJECT TOTAL							4,513,492

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: POE - Mech/Matr Engr Tan (21-1123-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tan, Li	Associate Professor	00007973	095152	02			0.670	60,842
	(21-1123-0001)Mechanical/Material Engr		511000				0.33	30,554
	TOTAL Tan, Li						1.00	91,396
	SUBTOTAL FACULTY						0.670	60,842
	SUBTOTAL SALARIES & WAGES						0.670	60,842
	TOTAL PERSONAL SERVICES							60,842
	COST OBJECT TOTAL							60,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: POE MME-EPSCoR Lim (21-1123-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lim, Jung Yul	Asst Professor	00007980	095154	02			0.440	36,059
	(21-1123-0001)Mechanical/Material Engr		511000				0.56	45,348
	TOTAL Lim, Jung Yul						1.00	81,407
	SUBTOTAL FACULTY						0.440	36,059
	SUBTOTAL SALARIES & WAGES						0.440	36,059
	TOTAL PERSONAL SERVICES							36,059
	COST OBJECT TOTAL							36,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: 1000211/24 (24)

COST OBJECT: BPDF Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			1.000	119,273
513000 MGR/PROFESSIONAL SAL								
Tedrow, Kimberly A	Data Coordinator	00012119	242300	12	2080	18.570	1.000	38,625
Hensen, Dennis J	Project Manager	00006722	243300	12			1.000	59,740
Smathers, Cory S	Business Operations Manager	00012103	243300	12			1.000	52,082
Briggs, Jeffrey S	Information Systems Manager	00015025	303300	12			1.000	69,568
Carlson, Randall R	Research Scientist I	00007921	362302	12			1.000	37,698
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			1.000	55,994
Sump, Anthony R	cGMP Specialist	00012094	363300	12			1.000	53,634
Swanson, Amber D	Documentation Specialist	00012981	363300	12			1.000	56,507
Sypal, Steven J	Documentation Specialist	00012304	363300	12			1.000	52,177
Harms, John T	QCA Research Scientist II	00012245	363307	12			1.000	51,539
Oommen, Anna M	Research Scientist III	00012733	363308	12			1.000	61,469
Sealock, Robert C	Research Scientist III	00012096	363308	12			1.000	46,969
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			1.000	61,091
TOTAL 513000 MGR/PROFESSIONAL SAL							13.000	697,093
514000 CLER/TECH/SERV WAGES								
Hereth, Jill K	Research Support Technician	00012982	362501	12	2080	20.211	1.000	42,038
Severa, Timothy J	Senior Maintenance Technician	00012148	362600	12	2080	18.684	1.000	38,862
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	80,900
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			-1.000	-119,273
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Tedrow, Kimberly A	Data Coordinator	00012119	242300	12	2080	18.570	-1.000	-38,625
Hensen, Dennis J	Project Manager	00006722	243300	12			-1.000	-59,740
Smathers, Cory S	Business Operations Manager	00012103	243300	12			-1.000	-52,082
Briggs, Jeffrey S	Information Systems Manager	00015025	303300	12			-1.000	-69,568
Carlson, Randall R	Research Scientist I	00007921	362302	12			-1.000	-37,698
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			-1.000	-55,994
Sump, Anthony R	cGMP Specialist	00012094	363300	12			-1.000	-53,634
Swanson, Amber D	Documentation Specialist	00012981	363300	12			-1.000	-56,507
Sypal, Steven J	Documentation Specialist	00012304	363300	12			-1.000	-52,177
Harms, John T	QCA Research Scientist II	00012245	363307	12			-1.000	-51,539
Oommen, Anna M	Research Scientist III	00012733	363308	12			-1.000	-61,469
Sealock, Robert C	Research Scientist III	00012096	363308	12			-1.000	-46,969
Peterson, Dustin J	Quality Control Lab Manager	488 00012101	364300	12			-1.000	-61,091
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-13.000	-697,093

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: 1000211/24 (24)

COST OBJECT: BPDF Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Hereth, Jill K	Research Support Technician	00012982	362501	12	2080	20.211	-1.000	-42,038
Severa, Timothy J	Senior Maintenance Technician	00012148	362600	12	2080	18.684	-1.000	-38,862
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-2.000	-80,900
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Engineering General Mechanical Shop (22-1102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Stroup, Mark A	Inst Mkr III	00006784	362601	12	2080	19.020	1.000	39,562
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006858	090016	00			0.000	4,364
SUBTOTAL NONFACULTY							1.000	43,926
SUBTOTAL SALARIES & WAGES							1.000	43,926
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,031
519200 FICA CONTRIBUTION								2,679
519300 HEALTH INSURANCE CONTRIBUTION								5,667
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								489
SUBTOTAL BENEFITS								11,954
TOTAL PERSONAL SERVICES								55,880
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,500
TOTAL NET OPERATING EXPENSES								34,500
COST OBJECT TOTAL								90,380

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Engr General Reproductions Omaha (22-1102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,222
TOTAL NET OPERATING EXPENSES								20,222
COST OBJECT TOTAL								20,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Engr Gen-Student Tech Fee-Omaha (22-1102-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhoads, Chad M	Network Support Associate	00009682	302305	12	2080	20.174	1.000	41,962
Hromek, Robert A	Distance Learning Coordinator	00063950	303300	12			0.500	34,308
	(41-0802-0100)Information Science & Technolo		513000				0.50	34,217
	TOTAL Hromek, Robert A						1.00	68,525
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	76,270
	SUBTOTAL NONFACULTY						1.500	76,270
	SUBTOTAL SALARIES & WAGES						1.500	76,270
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,263
519200 FICA CONTRIBUTION								4,652
519300 HEALTH INSURANCE CONTRIBUTION								9,839
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								849
	SUBTOTAL BENEFITS							20,756
	TOTAL PERSONAL SERVICES							97,026
	COST OBJECT TOTAL							97,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Engr Gen-Professorships (22-1102-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viljoen, Hendrik J	Distinguished Professor	00015398	095144	02			0.000	10,000
	(21-1106-0001)Chemical Engineering		511000				1.00	136,418
	TOTAL Viljoen, Hendrik J						1.00	146,418
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								690
519200 FICA CONTRIBUTION								610
519300 HEALTH INSURANCE CONTRIBUTION								1,290
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							2,721
	TOTAL PERSONAL SERVICES							12,721
	COST OBJECT TOTAL							12,721

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: Chemical Engineering Laboratory Fees (22-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
TOTAL NET OPERATING EXPENSES								1,600
COST OBJECT TOTAL								1,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: Chemical Eng-Equipment Fund (22-1106-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,475
550000	CAPITAL OUTLAY							6,825
	TOTAL NET OPERATING EXPENSES							27,300
	COST OBJECT TOTAL							27,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Civil Engr - Lab Fees (22-1107-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Civil Engr-Equipment Fund (22-1107-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,125
TOTAL NET OPERATING EXPENSES								13,125
COST OBJECT TOTAL								13,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CompSci Eng-Equipment Fund (22-1108-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
TOTAL NET OPERATING EXPENSES								60,000
COST OBJECT TOTAL								60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical Engineering (09)
COST OBJECT: Electrical Engineering Electrical Shop (22-1109-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007192	090016	00			0.000	1,413
	SUBTOTAL NONFACULTY						0	1,413
	SUBTOTAL SALARIES & WAGES						0.000	1,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98
519200 FICA CONTRIBUTION								86
519300 HEALTH INSURANCE CONTRIBUTION								182
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							385
	TOTAL PERSONAL SERVICES							1,798
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,153
	TOTAL NET OPERATING EXPENSES							4,153
	COST OBJECT TOTAL							5,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical Engineering (09)
COST OBJECT: Electrical Engineering Laboratory Fees (22-1109-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical Engineering (09)

COST OBJECT: Elect Eng-Equipment Fund (22-1109-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,500
550000	CAPITAL OUTLAY							13,500
	TOTAL NET OPERATING EXPENSES							54,000
	COST OBJECT TOTAL							54,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Industrial & Mgm Systems (11)
COST OBJECT: Ind & Mgmt Sys-Corp Rsch & Dev (22-1111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Industrial & Mgm Systems (11)

COST OBJECT: IMSE-Equipment Fund (22-1111-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
550000	CAPITAL OUTLAY							7,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Midwest Roadside Safety (13)

COST OBJECT: Midwest Roadside Safety Facil-Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faller, Ronald Keith	Rsch Asst Professor	00009589	095146	12			0.900	107,895
	TOTAL Faller, Ronald Keith						1.00	118,895
SUBTOTAL FACULTY							0.900	107,895
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Faller, Ronald Keith	Director	00008967	095081	12			0.100	11,000
	TOTAL Faller, Ronald Keith						1.00	118,895
513000 MGR/PROFESSIONAL SAL								
Bock, Larry L	Program Administrative Coordinator	00009729	242402	12	2080	24.633	1.000	51,237
Krenk, Kenneth L	Manager	00009362	363300	12			1.000	41,529
TBA	Research Engineer II	00013974	363300	12			1.000	46,024
Holloway, Jim C	Research Manager	00008745	363305	12			1.000	75,316
Bielenberg, Robert W	Researcher	00010950	363307	12			1.000	65,493
Lechtenberg, Karla A	Researcher	00011380	363307	12			1.000	61,136
Rosenbaugh, Scott K	Research Engineer III	00015076	363308	12			1.000	53,431
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	394,166
514000 CLER/TECH/SERV WAGES								
Charroin, David S	Laboratory Mechanic	00010579	362602	12	2080	15.836	1.000	32,939
Russell, Alex T	Lab Mech II	00012110	362602	12	2080	20.397	1.000	42,426
Tighe, Shaun M	Laboratory Mechanic	00012718	362602	12	2080	13.725	1.000	28,547
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	103,912
SUBTOTAL NONFACULTY							10.100	509,078
SUBTOTAL SALARIES & WAGES							11.000	616,973
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,571
519200 FICA CONTRIBUTION								37,635
519300 HEALTH INSURANCE CONTRIBUTION								79,589
519400 LIFE INSURANCE CONTRIBUTION								1,234
519800 WORKERS COMPENSATION								6,866
SUBTOTAL BENEFITS								167,895
TOTAL PERSONAL SERVICES								784,868
COST OBJECT TOTAL								784,868

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Construction Management (14)

COST OBJECT: Construction Management Laboratory Fees (22-1114-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer & Electronics Engr (17)
COST OBJECT: Comp & Electron Engr-Lab Fees (22-1117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer & Electronics Engr (17)
COST OBJECT: Comp & Electron Engr-Equipment Funds (22-1117-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,750
550000	CAPITAL OUTLAY							10,250
	TOTAL NET OPERATING EXPENSES							31,000
	COST OBJECT TOTAL							31,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering-Omaha (20)
COST OBJECT: Civil Engr Omaha-Lab Fees (22-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering-Omaha (20)
COST OBJECT: Civil Engr Omaha-Equipment Fund (22-1120-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: NE Transportation Center (21)

COST OBJECT: NTC Admin Srvc Cntr (22-1121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edwards, April R	Graphic Design and Event Specialist	00009743	242300	12	2080	17.675	1.000	36,764
Lefler, Valerie D	MATC Program Coordinator	00015300	243312	12			1.000	54,330
Sazama, Larissa H	Research Technology Support Associate	00009668	302300	12		19.223	1.000	39,983
LeFrois, Christopher P	Sr Transportation Technology Engineer	00013910	363306	12			1.000	61,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	192,877
	SUBTOTAL NONFACULTY						4.000	192,877
	SUBTOTAL SALARIES & WAGES						4.000	192,877
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,309
519200 FICA CONTRIBUTION								11,766
519300 HEALTH INSURANCE CONTRIBUTION								24,881
519400 LIFE INSURANCE CONTRIBUTION								386
519800 WORKERS COMPENSATION								2,146
	SUBTOTAL BENEFITS							52,488
	TOTAL PERSONAL SERVICES							245,365
	COST OBJECT TOTAL							245,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME Lab Fees (22-1123-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,000
TOTAL NET OPERATING EXPENSES								33,000
COST OBJECT TOTAL								33,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME-Equipment Fund (22-1123-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							66,500
550000	CAPITAL OUTLAY							26,500
	TOTAL NET OPERATING EXPENSES							93,000
	COST OBJECT TOTAL							93,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: D Volte/N Keegan/Othmer Chair-Velander (26-1106-0062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Velander, William H	Coll Prfsp/Volte Chair	00013541	095132	02			0.000	7,500
	(21-1106-0001)Chemical Engineering		511000				1.00	198,261
	(26-1106-0063001)Othmer Match Volte/Keegan-V		511000				0.00	7,500
	TOTAL Velander, William H						1.00	213,261
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								353
519300 HEALTH INSURANCE CONTRIBUTION								735
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							1,464
	TOTAL PERSONAL SERVICES							8,964
	COST OBJECT TOTAL							8,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: Othmer Match Volte/Keegan-Velander (26-1106-0063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET		
FACULTY										
511000 TENURED FACULTY SALARIES										
Velander, William H	Coll Prfsp/Volte Chair	00013541	095132	02			0.000	7,500		
	(21-1106-0001)Chemical Engineering		511000				1.00	198,261		
	(26-1106-0062001)D Volte/N Keegan/Othmer Cha		511000				0.00	7,500		
	TOTAL Velander, William H						1.00	213,261		
SUBTOTAL FACULTY							0	7,500		
SUBTOTAL SALARIES & WAGES							0.000	7,500		
BENEFITS										
519100 RETIREMENT CONTRIBUTION									285	
519200 FICA CONTRIBUTION									353	
519300 HEALTH INSURANCE CONTRIBUTION									735	
519400 LIFE INSURANCE CONTRIBUTION									8	
519800 WORKERS COMPENSATION									83	
SUBTOTAL BENEFITS								1,464		
TOTAL PERSONAL SERVICES								8,964		
COST OBJECT TOTAL								8,964		

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Keith Klaasmeyer/Othmer Chair-Rilett (26-1107-0086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rilett, Laurence R	Col Professorship/Klaasmeyer Chair	00013908	095132	02			0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				1.00	176,943
	(26-1107-0087001)Othmer Match for Klaasmeyer		511000				0.00	7,500
	TOTAL Rilett, Laurence R						1.00	191,943
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								353
519300 HEALTH INSURANCE CONTRIBUTION								735
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							1,464
	TOTAL PERSONAL SERVICES							8,964
	COST OBJECT TOTAL							8,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Othmer Match for Klaasmeyer-Rilett (26-1107-0087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rilett, Laurence R	Col Professorship/Klaasmeyer Chair	00013908	095132	02			0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				1.00	176,943
	(26-1107-0086001)Keith Klaasmeyer/Othmer Cha		511000				0.00	7,500
	TOTAL Rilett, Laurence R						1.00	191,943
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								353
519300 HEALTH INSURANCE CONTRIBUTION								735
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							1,464
	TOTAL PERSONAL SERVICES							8,964
	COST OBJECT TOTAL							8,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MECHANICAL/MATERIAL ENGR (26-1123-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ha, LiGyeom	Research Technician II	00007987	362501	12	2080	13.460	1.000	27,997
	SUBTOTAL NONFACULTY						1.000	27,997
	SUBTOTAL SALARIES & WAGES						1.000	27,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,064
519200 FICA CONTRIBUTION								1,316
519300 HEALTH INSURANCE CONTRIBUTION								2,744
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								312
	SUBTOTAL BENEFITS							5,464
	TOTAL PERSONAL SERVICES							33,461
	COST OBJECT TOTAL							33,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: Dept Objective 2 (27-1101-0020009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nastasi, Michael A	Col Professor-Elmer Koch	00015269	095132	12			0.000	10,000
	(26-1217-0001001)Center Energy Sciences Rese		512100				0.00	25,113
	(21-1101-0001)Dean Col Of Engineering		512100				1.00	241,388
	TOTAL Nastasi, Michael A						1.00	276,501
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: Anderson Fund Prof-Saraf, Ravi (27-1106-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Saraf, Ravi F	College Professorship/L & B Anderson	00013953	095132	02			0.000	10,000
	(21-1106-0001)Chemical Engineering		511000				1.00	167,861
	TOTAL Saraf, Ravi F						1.00	177,861
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Brightfelt College Professor-Nowak (27-1107-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nowak, Andrzej S	College Professor/Brightfelt	00015034	095132	02			0.000	15,000
	(21-1107-0001)Civil Engineering-Lincoln		511000				1.00	170,877
	TOTAL Nowak, Andrzej S						1.00	185,877
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Awards (27-1107-0020005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Yong Rak	Coll Prof - Engr. McNeel Dist. Scholar	00011711	095132	02			0.000	5,000
	(21-1107-0001)Civil Engineering-Lincoln		511000				1.00	95,629
	TOTAL Kim, Yong Rak						1.00	100,629
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: Henson College Prof - Sincovec; R. (27-1108-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dwyer, Matthew B	College Professorship - Henson Chair	00013935	095132	02			0.000	10,000
	(21-0511-0001)Computer Science		511000				1.00	176,477
	TOTAL Dwyer, Matthew B						1.00	186,477
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: Goddard Distinguished Scholar (27-1108-0003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goddard, Stephen M	Coll Prof - College of Engineering	00008720	095132	02			0.000	10,000
	(21-1108-0001)Computer Sci-Comp Engr		511000				0.40	65,200
	(21-1108-0001)Computer Sci-Comp Engr		512000				0.60	101,300
	TOTAL Goddard, Stephen M						1.00	176,500
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical Engineering (09)

COST OBJECT: Lederer Fund-Ianno Professorship (27-1109-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ianno, Natale Joseph	Coll Prfsp/Mohr	00008734	095132	02			0.000	10,000
	(21-1109-0001)Electrical Engineering		511000				1.00	134,648
	TOTAL Ianno, Natale Joseph						1.00	144,648
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical Engineering (09)

COST OBJECT: Blackman Distinguished Prof - Choobineh (27-1109-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Choobineh, F Fred	College Prof - Blackman/Lederer	00013356	095132	12			0.000	10,000
	(21-1109-0001)Electrical Engineering		511000				0.40	81,369
	(95-3101-0040001)EPSCoR		512100				0.45	95,760
	(91-3101-0100)Epscor		512100				0.15	31,920
	TOTAL Choobineh, F Fred						1.00	219,049
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical Engineering (09)
COST OBJECT: Lott College Professor-Williams (27-1109-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Yongfeng	Univ Professor/Lott	00008276	095156	02			0.000	15,000
	(21-1109-0001)Electrical Engineering		511000				1.00	156,310
	TOTAL Lu, Yongfeng						1.00	171,310
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical Engineering (09)

COST OBJECT: Kingery College Prof-Alexander (27-1109-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alexander, Dennis R	Coll Prfsp/Kingery	00008928	095132	02			0.000	10,000
	(21-1109-0001)Electrical Engineering		511000				1.00	177,694
	TOTAL Alexander, Dennis R						1.00	187,694
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical Engineering (09)

COST OBJECT: Henson College Professor-Sayood & Soukup (27-1109-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sayood, Khalid	Coll Prfsp/Omar Heins	00010310	095132	02			0.000	10,000
	(21-1109-0001)Electrical Engineering		511000				1.00	152,813
	TOTAL Sayood, Khalid						1.00	162,813
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Industrial & Mgm Systems (11)

COST OBJECT: Dist Engr College Professor-Rajurkar (27-1111-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajurkar, Kamlakar P	Dist Prfsp/Engineering College	00013354	095132	02			0.000	15,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	172,583
	TOTAL Rajurkar, Kamlakar P						1.00	187,583
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer & Electronics Engr (17)

COST OBJECT: Henson Fund Prof-Sharif (27-1117-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharif-Kashani, Hamid	College Professor - Charles J Vranek	00013397	095132	02			0.000	10,000
	(21-1117-0001)Comp & Electron Engr-Gen Opera		511000				1.00	141,028
	TOTAL Sharif-Kashani, Hamid						1.00	151,028
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MECHANICAL/MATERIAL ENGR (27-1123-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dzenis, Yuris	McBroom College Professorship	00013686	095132	02			0.000	10,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	157,814
	TOTAL Dzenis, Yuris						1.00	167,814
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MECHANICAL/MATERIAL ENGR (27-1123-0006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turner, Joseph A	Coll Prof - Brightfelt Dist Scholar	00009870	095132	02			0.000	7,500
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	132,433
	TOTAL Turner, Joseph A						1.00	139,933
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								353
519300 HEALTH INSURANCE CONTRIBUTION								735
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							1,464
	TOTAL PERSONAL SERVICES							8,964
	COST OBJECT TOTAL							8,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MECHANICAL/MATERIAL ENGR (27-1123-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							1,951
	COST OBJECT TOTAL							1,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Vice Chan For Research Support Serv (21-1201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Paul, Prem S	Vice Chanc - Research & Economic Develop	00005741	095012	12			1.000	255,273
Paul, Prem S	Vice Chanc - Research & Economic Develop	00005741	095012	12			0.000	24,712
	(27-1201-0006001)Mohr Fund Excellence-Paul;		512100				0.00	7,500
	TOTAL Paul, Prem S						1.00	287,485
Zeleny, Michael J	Assistant Vice Chancellor	00007338	095013	12			1.000	169,357
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	449,342
513000 MGR/PROFESSIONAL SAL								
Johnson, Dorinda D	Executive Assistant	00006855	242402	12	2080	27.699	1.000	57,613
Filliez, Peggy S	Administrative Team Manager	00005737	243300	12			1.000	78,253
Underwood, Karen	Project Manager	00013978	243300	12			1.000	65,605
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	201,471
514000 CLER/TECH/SERV WAGES								
Greer, Marianna	Administrative Coordinator	00010184	242402	12	2080	24.200	1.000	50,337
Moon, Lorraine R	Cler Asst III	00005766	242409	12	2080	16.988	1.000	35,334
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	85,671
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Greer, Marianna	Administrative Coordinator	00010184	242402	12	146	24.200	-0.070	-3,520
	SUBTOTAL NONFACULTY						6.930	732,964
	SUBTOTAL SALARIES & WAGES						6.930	732,964
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,277
519200 FICA CONTRIBUTION								76,037
519300 HEALTH INSURANCE CONTRIBUTION								183,437
519400 LIFE INSURANCE CONTRIBUTION								1,686
	SUBTOTAL BENEFITS							339,437
	TOTAL PERSONAL SERVICES							1,072,401
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								574
599950 PLANNED NEGATIVE BUDGET-NON-P								-28,795
	TOTAL NET OPERATING EXPENSES							-28,221
	COST OBJECT TOTAL							1,044,180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Vice Chan For Research F&A (21-1201-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meier, Nathan L	Director of Research Strategy	00011030	095082	12			1.000	124,200
Preston, Kurt T	Associate Vice Chancellor for Research	00015375	095101	12			1.000	161,476
Preston, Kurt T	Associate Vice Chancellor for Research	00015375	095101	12			0.000	16,149
Werum, Regina E	Associate Vice Chancellor	00005761	095112	12			1.000	153,696
Werum, Regina E	Associate Vice Chancellor	00005761	095112	12			0.000	23,054
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	478,575
513000 MGR/PROFESSIONAL SAL								
Banset, Elizabeth A	Learning & Development Coordinator	00015409	263300	12			1.000	61,221
514000 CLER/TECH/SERV WAGES								
Welsch, Ember M	Administrative Technician	00015205	242400	12	2080	16.341	1.000	33,990
	SUBTOTAL NONFACULTY						5.000	573,786
	SUBTOTAL SALARIES & WAGES						5.000	573,786
	TOTAL PERSONAL SERVICES							573,786
	COST OBJECT TOTAL							573,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VCR: Research Info Systems F&A (21-1201-4102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Jeremiah R	Web Application Developer	00009512	302307	12			1.000	55,000
Brehm, Joel D	Web Designer/Developer/Programmer	00015227	303300	12			0.500	30,750
	(21-1201-4103)VCR Communications F&A		513000				0.50	30,750
	TOTAL Brehm, Joel D						1.00	61,500
Kimbrough, Shane M	Software Engineer (Lead)	00015301	303317	12			1.000	67,874
Stewart, Peter W	Software Development Engineer	00015228	303317	12			1.000	53,075
Savage, Timothy A	Director, Research Information Systems	00013993	304300	12			1.000	93,780
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	300,479
	SUBTOTAL NONFACULTY						4.500	300,479
	SUBTOTAL SALARIES & WAGES						4.500	300,479
	TOTAL PERSONAL SERVICES							300,479
	COST OBJECT TOTAL							300,479

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VCR Communications F&A (21-1201-4103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brehm, Joel D	Web Designer/Developer/Programmer	00015227	303300	12			0.500	30,750
	(21-1201-4102)VCR: Research Info Systems F&A		513000				0.50	30,750
	TOTAL Brehm, Joel D						1.00	61,500
Washburn, Ashley D	Research Communications Specialist	00015344	343309	12			1.000	49,792
Miller, Vicki A	Director, Research Communications	00012709	344300	12			1.000	89,886
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	170,428
	SUBTOTAL NONFACULTY						2.500	170,428
	SUBTOTAL SALARIES & WAGES						2.500	170,428
	TOTAL PERSONAL SERVICES							170,428
	COST OBJECT TOTAL							170,428

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VCR Rsch Finance F&A (21-1201-4105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meagher, David M	Financial Specialist	00013996	242301	12	2080	17.654	1.000	36,720
Cutsor, Michelle L	Research Finance Coordinator	00015255	243300	12			1.000	61,129
Zavala, Rebecca A	Director of Research Finance	00012528	244300	12			1.000	100,032
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	197,881
514000 CLER/TECH/SERV WAGES								
Ohnoutka, Kristen M	Administrative Tech I	00015082	242400	12	2080	16.547	1.000	34,418
SUBTOTAL NONFACULTY							4.000	232,299
SUBTOTAL SALARIES & WAGES							4.000	232,299
TOTAL PERSONAL SERVICES								232,299
COST OBJECT TOTAL								232,299

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VCR Corporate & Foundation Relations F&A (21-1201-4106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anderson, Ryan K	Director, Corp & Foundation Relations	00013718	095082	12			1.000	110,240
	SUBTOTAL NONFACULTY						1.000	110,240
	SUBTOTAL SALARIES & WAGES						1.000	110,240
	TOTAL PERSONAL SERVICES							110,240
	COST OBJECT TOTAL							110,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Improvement of Research (03)

COST OBJECT: Improvement Of Research (21-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calow, Peter	Research Professor	00013818	095148	12			0.500	78,221
	(21-1203-4000)F&A Program Initiatives		511000				0.50	78,221
	TOTAL Calow, Peter						1.00	156,442
	SUBTOTAL FACULTY						0.500	78,221
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Calow, Peter	Research Professor	00013818	095148	12			-0.500	-78,221
	(21-1203-4000)F&A Program Initiatives		511000				0.50	78,221
	TOTAL Calow, Peter						1.00	156,442
	SUBTOTAL NONFACULTY						-0.500	-78,221
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							1,100
	COST OBJECT TOTAL							1,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Improvement of Research (03)

COST OBJECT: F&A Program Initiatives (21-1203-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calow, Peter	Research Professor	00013818	095148	12			0.500	78,221
	(21-1203-0001)Improvement Of Research		511000				0.50	78,221
	TOTAL Calow, Peter						1.00	156,442
	SUBTOTAL FACULTY						0.500	78,221
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Warburton, Marc	Director GP-NSEC	00013313	095081	12			1.000	125,575
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Warburton, Marc	Director GP-NSEC	00013313	095081	12			-0.600	-75,162
	SUBTOTAL NONFACULTY						0.400	50,413
	SUBTOTAL SALARIES & WAGES						0.900	128,634
	TOTAL PERSONAL SERVICES							128,634
	COST OBJECT TOTAL							128,634

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Improvement of Research (03)

COST OBJECT: GP NSEC F&A (21-1203-4008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Priefert, Lindsay J	Program Coordinator	00011606	242300	12	1040	20.945	0.500	21,783
	(25-1201-0023015)VC Research		513000				0.50	21,783
	TOTAL Priefert, Lindsay J						1.00	43,566
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Priefert, Lindsay J	Program Coordinator	00011606	242300	12	1040	20.945	-0.500	-21,783
	(25-1201-0023015)VC Research		513000				0.50	21,783
	TOTAL Priefert, Lindsay J						1.00	43,566
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Sponsored Programs-Post Award (21-1205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlin, Kate Elizabeth	Grants Coordinator I	00005763	242300	12	2080	19.046	1.000	39,615
Anderson, Katherine M	Project Specialist III	00010149	243300	12	2080	24.731	1.000	51,441
Budell, Andrew M	Senior Contracts Manager	00005762	243300	12			1.000	82,349
Clausen, David R	Awards Coordinator I	00012071	243300	12	2080	20.639	1.000	42,929
Geviss, Donna B	Project Specialist III	00007554	243300	12	2080	25.557	1.000	53,158
Hogan, Eugene T	Senior Proposal Budget Coordinator	00013344	243300	12	2080	23.421	1.000	48,715
Malone, Katherine J	Project Specialist III	00013305	243300	12	2080	25.575	1.000	53,195
Rutt, Jennifer N	Grants Coordinator II	00006992	243300	12	2080	20.000	1.000	41,601
Schuetz, Joyce E	Project Specialist III	00004680	243300	12	2080	23.334	1.000	48,535
Behne, Michael P	Assistant Director	00004676	243306	12			1.000	61,631
Gillam, Belinda S	Project Specialist II	00013130	243321	12	2080	23.565	1.000	49,015
Wicks, Jeanne M	Director of Sponsored Programs	00004675	244310	12			1.000	142,512
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.000	714,696
514000 CLER/TECH/SERV WAGES								
Bonner, Martha A	Cler Asst III	00005765	242409	12	2080	19.258	1.000	40,057
	SUBTOTAL NONFACULTY						13.000	754,753
	SUBTOTAL SALARIES & WAGES						13.000	754,753
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,810
519200 FICA CONTRIBUTION								47,466
519300 HEALTH INSURANCE CONTRIBUTION								83,468
519400 LIFE INSURANCE CONTRIBUTION								1,034
	SUBTOTAL BENEFITS							182,778
	TOTAL PERSONAL SERVICES							937,531
	COST OBJECT TOTAL							937,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Proposal Development F&A (21-1205-4005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dwyer, Matthew P	Proposal Development Specialist	00013462	242300	12	2080	17.654	1.000	36,720
Lee, Tiffany N	Proposal Development Specialist	00006717	242300	12	2080	18.269	1.000	38,000
Waite, Ashton E	Proposal Development Coordinator	00010240	243300	12			1.000	47,700
Wiese, Carrie L	Proposal Development Coordinator	00013543	243300	12			1.000	54,627
Mullen, Tisha A	Director of Proposal Development	00013571	244300	12			1.000	91,520
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	268,567
	SUBTOTAL NONFACULTY						5.000	268,567
	SUBTOTAL SALARIES & WAGES						5.000	268,567
	TOTAL PERSONAL SERVICES							268,567
	COST OBJECT TOTAL							268,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Sponsored Programs-Post F&A (21-1205-4006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowen, Jessica R	Grants Coordinator II	00011648	243300	12	2080	21.153	1.000	43,998
Funk, Aaron T	Contracts Negotiator	00009044	243300	12			1.000	77,250
Luebbe, Elijah J M	Grants Coordinator II	00008924	243300	12	2080	20.346	1.000	42,320
Murman, Jeffrey L	Awards Coordinator II	00009517	243300	12	2080	23.769	1.000	49,440
Vinton, Jennifer A	Grants Coordinator III	00008904	243300	12	2080	23.888	1.000	49,686
Arent, Debra L	Assistant Director	00004677	243306	12			1.000	69,923
Lund, Suzan G	Associate Director	00013709	243306	12			1.000	97,314
Gonzalez, Angela E	Project Specialist II	00003716	243321	12	2080	21.046	1.000	43,775
Murray, Terri E	Project Specialist II	00012249	243321	12	2080	21.196	1.000	44,087
Nienaber, Trudy L	Project Specialist II	00013741	243321	12	2080	21.349	1.000	44,405
Reeves, Mary Ellen	Project Specialist II	00009598	243321	12	2080	23.220	1.000	48,298
TOTAL 513000 MGR/PROFESSIONAL SAL							11.000	610,496
514000 CLER/TECH/SERV WAGES								
Swanson, Samantha L	Records & Scanning Coordinator	00015240	242400	12	2080	15.851	1.000	32,971
SUBTOTAL NONFACULTY							12.000	643,467
SUBTOTAL SALARIES & WAGES							12.000	643,467
TOTAL PERSONAL SERVICES								643,467
COST OBJECT TOTAL								643,467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Research Council (06)

COST OBJECT: Research Council (21-1206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,120
TOTAL NET OPERATING EXPENSES								2,120
COST OBJECT TOTAL								2,120

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Rsch Compliance Srv (21-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pinkerton, Katherine A	IACUC Compliance & Training Coordinator	00015185	243300	12			1.000	68,290
514000 CLER/TECH/SERV WAGES								
Wassenberg, Janice S	Staff Secy III	00009083	242409	12	2080	17.799	1.000	37,021
	SUBTOTAL NONFACULTY						2.000	105,311
	SUBTOTAL SALARIES & WAGES						2.000	105,311
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,090
519200 FICA CONTRIBUTION								6,623
519300 HEALTH INSURANCE CONTRIBUTION								11,646
519400 LIFE INSURANCE CONTRIBUTION								144
	SUBTOTAL BENEFITS							25,503
	TOTAL PERSONAL SERVICES							130,814
	COST OBJECT TOTAL							130,814

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Rsch Compliance Srv-Human Subjects Irb (21-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Freeman, Becky R	Research Compliance Services Specialist	00012424	242300	12	2080	23.790	1.000	49,483
Conrad, Sara K	Director Research Compliance Services	00013981	244300	12			1.000	99,166
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	148,649
	SUBTOTAL NONFACULTY						2.000	148,649
	SUBTOTAL SALARIES & WAGES						2.000	148,649
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,007
519200 FICA CONTRIBUTION								9,349
519300 HEALTH INSURANCE CONTRIBUTION								16,439
519400 LIFE INSURANCE CONTRIBUTION								204
	SUBTOTAL BENEFITS							35,999
	TOTAL PERSONAL SERVICES							184,648
	COST OBJECT TOTAL							184,648

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Research Compliance-Animal Care F&A (21-1209-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Heath, Kelly D	Attending Veterinarian	00015184	091521	12			1.000	134,550
Beermann, Donald H	Director	00031586	095082	12			1.000	165,179
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	299,729
513000 MGR/PROFESSIONAL SAL								
Reiling, Holly J	Veterinary Technician/Veterinary Assoc	00015386	362502	12	2080	19.575	1.000	40,716
	SUBTOTAL NONFACULTY						3.000	340,445
	SUBTOTAL SALARIES & WAGES						3.000	340,445
	TOTAL PERSONAL SERVICES							340,445
	COST OBJECT TOTAL							340,445

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Research Compliance-Human Subjects F&A (21-1209-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Funk, Maria L	Conflict of Interest Coordinator	00009156	242300	12	2080	19.232	1.000	40,002
Wenzl, Rachel A	Research Compliance Services Specialist	00015393	242300	12	2080	22.120	1.000	46,009
Padilla, Samuel P	Export Control Coordinator	00011198	243300	12			1.000	56,320
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	142,331
	SUBTOTAL NONFACULTY						3.000	142,331
	SUBTOTAL SALARIES & WAGES						3.000	142,331
	TOTAL PERSONAL SERVICES							142,331
	COST OBJECT TOTAL							142,331

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: Brain, Biology & Behavior (21-1219-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Molfese, Dennis L	Dir-Center for Brain, Biology & Behavior	00009436	095081	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	181,832
	(27-0523-0085001)Psychology		511000				0.00	15,000
	TOTAL Molfese, Dennis L						1.00	201,832
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								337
519200 FICA CONTRIBUTION								314
519300 HEALTH INSURANCE CONTRIBUTION								553
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,211
	TOTAL PERSONAL SERVICES							6,211
	COST OBJECT TOTAL							6,211

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: CB3 Molfese Startup F&A (21-1219-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Simanek, Gina M	Administrative Technician	00003202	242400	12	1040	16.346	0.500	17,000
	(23-1219-0001)Molfese: Scientific Journal		514000				0.50	17,000
	TOTAL Simanek, Gina M						1.00	34,000
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Simanek, Gina M	Administrative Technician	00003202	242400	12	-1040	16.346	-0.500	-17,000
	(23-1219-0001)Molfese: Scientific Journal		514000				0.50	17,000
	TOTAL Simanek, Gina M						1.00	34,000
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NCV UNMC VCR Annual Commitment (21-1220-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hix, Tiffani D	Grant Specialist	00009736	242300	12	1040	18.000	0.500	18,720
	(21-1220-5101)POE-NE Ctr Virology		513000				0.50	18,720
	TOTAL Hix, Tiffani D						1.00	37,440
Haake, Eric T	Workstation Support Associate	00002258	302310	12	2080	15.012	1.000	31,224
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	49,944
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hix, Tiffani D	Grant Specialist	00009736	242300	12	-1040	18.000	-0.500	-18,720
	(21-1220-5101)POE-NE Ctr Virology		513000				0.50	18,720
	TOTAL Hix, Tiffani D						1.00	37,440
Haake, Eric T	Workstation Support Associate	00002258	302310	12	-2080	15.012	-1.000	-31,224
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.500	-49,944
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NCV F&A (21-1220-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snyder, Pamela S	Training Coordinator	00009613	252300	12	2080	17.510	1.000	36,421
Shea, Danielle M	Lab Manager	00010009	362302	12			0.100	4,298
	(24-1220-0001303)NE Center for Virology		513000				0.27	11,607
	(24-0549-0028201)NIH Yr 3 Kaposi Sarcoma &		513000				0.63	27,084
	TOTAL Shea, Danielle M						1.00	42,989
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	40,719
514000 CLER/TECH/SERV WAGES								
Edwards, Jan K	Office Associate	00009838	242409	12	2080	13.390	1.000	27,851
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Snyder, Pamela S	Training Coordinator	00009613	252300	12	-2080	17.510	-1.000	-36,421
Shea, Danielle M	Lab Manager	00010009	362302	12			-0.100	-4,298
	(24-1220-0001303)NE Center for Virology		513000				0.27	11,607
	(24-0549-0028201)NIH Yr 3 Kaposi Sarcoma &		513000				0.63	27,084
	TOTAL Shea, Danielle M						1.00	42,989
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.100	-40,719
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Edwards, Jan K	Office Associate	00009838	242409	12	-2080	13.390	-1.000	-27,851
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: POE-NE Ctr Virology (21-1220-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002359	090013	00			0.000	61,916
Hix, Tiffani D	Grant Specialist	00009736	242300	12	1040	18.000	0.500	18,720
	(21-1220-0002)NCV UNMC VCR Annual Commitment		513000				0.50	18,720
	TOTAL Hix, Tiffani D						1.00	37,440
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	80,636
514000 CLER/TECH/SERV WAGES								
Magnuson, Damon D	Building Operations Manager	00010074	322700	12	2080	16.337	1.000	33,980
	SUBTOTAL NONFACULTY						1.500	114,616
	SUBTOTAL SALARIES & WAGES						1.500	114,616
	TOTAL PERSONAL SERVICES							114,616
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,888
	TOTAL NET OPERATING EXPENSES							26,888
	COST OBJECT TOTAL							141,504

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Animal Research Facility Srv Cnt (22-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Samek, Vicky G	Ag Rsch Technician III	00010094	362503	12	2080	16.797	1.000	34,938
	SUBTOTAL NONFACULTY						1.000	34,938
	SUBTOTAL SALARIES & WAGES						1.000	34,938
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,411
519200 FICA CONTRIBUTION								2,131
519300 HEALTH INSURANCE CONTRIBUTION								4,507
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								389
	SUBTOTAL BENEFITS							9,508
	TOTAL PERSONAL SERVICES							44,446
	COST OBJECT TOTAL							44,446

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: Molfese: Scientific Journal (23-1219-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Simanek, Gina M	Administrative Technician	00003202	242400	12	1040	16.346	0.500	17,000
	(21-1219-4000)CB3 Molfese Startup F&A		514000				0.50	17,000
	TOTAL Simanek, Gina M						1.00	34,000
	SUBTOTAL NONFACULTY						0.500	17,000
	SUBTOTAL SALARIES & WAGES						0.500	17,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								901
519200 FICA CONTRIBUTION								1,020
519300 HEALTH INSURANCE CONTRIBUTION								1,700
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								189
	SUBTOTAL BENEFITS							3,827
	TOTAL PERSONAL SERVICES							20,827
	COST OBJECT TOTAL							20,827

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VC Research (24-1201-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Choi, Hye-Jeong	Rsch Asst Professor	00011609	095146	12			0.500	31,941
	(26-1201-0018001)VC Research		511000				0.50	31,941
	TOTAL Choi, Hye-Jeong						1.00	63,882
Nelson, Jennifer M	Research Assistant Professor	00011336	095146	12			0.800	45,864
	(26-1201-0018001)VC Research		511000				0.20	11,466
	TOTAL Nelson, Jennifer M						1.00	57,330
	TOTAL 511000 TENURED FACULTY SALARIES						1.300	77,805
	SUBTOTAL FACULTY						1.300	77,805
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Butcher, Megan R	Senior Testing Coordinator	00015203	362300	12	1664	15.171	0.800	25,244
	(26-1201-0018001)VC Research		513000				0.20	6,311
	TOTAL Butcher, Megan R						1.00	31,555
Lueders, Diana E	Sr Testing Coordinator	00015306	362300	12	1664	15.171	0.800	25,244
	(26-1201-0018001)VC Research		513000				0.20	6,311
	TOTAL Lueders, Diana E						1.00	31,555
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	50,488
	SUBTOTAL NONFACULTY						1.600	50,488
	SUBTOTAL SALARIES & WAGES						2.900	128,293
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,105
519200 FICA CONTRIBUTION								5,773
519300 HEALTH INSURANCE CONTRIBUTION								12,444
519800 WORKERS COMPENSATION								1,428
	SUBTOTAL BENEFITS							23,750
	TOTAL PERSONAL SERVICES							152,043
	COST OBJECT TOTAL							152,043

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NE Center for Virology (24-1220-0001301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caldararo, Michael J	Business Manager	00013432	243312	12			0.750	39,302
	(24-0549-0034002)NE Center for Virology		513000				0.25	13,101
	TOTAL Caldararo, Michael J						1.00	52,403
	SUBTOTAL NONFACULTY						0.750	39,302
	SUBTOTAL SALARIES & WAGES						0.750	39,302
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,258
519200 FICA CONTRIBUTION								1,769
519300 HEALTH INSURANCE CONTRIBUTION								3,812
519800 WORKERS COMPENSATION								437
	SUBTOTAL BENEFITS							7,276
	TOTAL PERSONAL SERVICES							46,578
	COST OBJECT TOTAL							46,578

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NE Center for Virology (24-1220-0001303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shea, Danielle M	Lab Manager	00010009	362302	12			0.270	11,607
	(21-1220-4000)NCV F&A		513000				0.10	4,298
	(24-0549-0028201)NIH Yr 3 Kaposi Sarcoma &		513000				0.63	27,084
	TOTAL Shea, Danielle M						1.00	42,989
	SUBTOTAL NONFACULTY						0.270	11,607
	SUBTOTAL SALARIES & WAGES						0.270	11,607
BENEFITS								
519100 RETIREMENT CONTRIBUTION								371
519200 FICA CONTRIBUTION								522
519300 HEALTH INSURANCE CONTRIBUTION								1,126
519800 WORKERS COMPENSATION								129
	SUBTOTAL BENEFITS							2,148
	TOTAL PERSONAL SERVICES							13,755
	COST OBJECT TOTAL							13,755

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NE Center for Virology (24-1220-0001313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ma, Fangrui	Director	00007913	095081	12			0.900	61,795
	SUBTOTAL NONFACULTY						0.900	61,795
	SUBTOTAL SALARIES & WAGES						0.900	61,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,977
519200 FICA CONTRIBUTION								2,781
519300 HEALTH INSURANCE CONTRIBUTION								5,994
519800 WORKERS COMPENSATION								688
	SUBTOTAL BENEFITS							11,440
	TOTAL PERSONAL SERVICES							73,235
	COST OBJECT TOTAL							73,235

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NE Center for Virology (24-1220-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wicklund, April L	Research Technologist 1	00003629	362302	12			0.775	24,995
	SUBTOTAL NONFACULTY						0.775	24,995
	SUBTOTAL SALARIES & WAGES						0.775	24,995
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								1,125
519300 HEALTH INSURANCE CONTRIBUTION								2,425
519800 WORKERS COMPENSATION								278
	SUBTOTAL BENEFITS							4,628
	TOTAL PERSONAL SERVICES							29,623
	COST OBJECT TOTAL							29,623

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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VC Research (25-1201-0023015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Tyler R	Lecturer	00003530	095380	02			0.500	26,502
	(22-0522-0011)Pol Sci-Distance Ed		511000				0.18	9,541
	(21-0522-0001)Political Science		511000				0.32	16,961
	TOTAL White, Tyler R						1.00	53,004
SUBTOTAL FACULTY							0.500	26,502
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Priefert, Lindsay J	Program Coordinator	00011606	242300	12	1040	20.945	0.500	21,783
	(21-1203-4008)GP NSEC F&A		513000				0.50	21,783
	TOTAL Priefert, Lindsay J						1.00	43,566
SUBTOTAL NONFACULTY							0.500	21,783
SUBTOTAL SALARIES & WAGES							1.000	48,285
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,545
519200 FICA CONTRIBUTION								2,173
519300 HEALTH INSURANCE CONTRIBUTION								4,684
519800 WORKERS COMPENSATION								537
SUBTOTAL BENEFITS								8,939
TOTAL PERSONAL SERVICES								57,224
COST OBJECT TOTAL								57,224

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SUB PROGRAM: Research (12)

DEPARTMENT: Plant Science Initiative (15)

COST OBJECT: Plant Science Initiative (25-1215-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Zhen	Sr Research Associate	00015257	090511	12			1.000	38,147
	SUBTOTAL FACULTY						1.000	38,147
	SUBTOTAL SALARIES & WAGES						1.000	38,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,221
519200 FICA CONTRIBUTION								1,717
519300 HEALTH INSURANCE CONTRIBUTION								3,700
519800 WORKERS COMPENSATION								424
	SUBTOTAL BENEFITS							7,062
	TOTAL PERSONAL SERVICES							45,209
	COST OBJECT TOTAL							45,209

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SUB PROGRAM: Research (12)

DEPARTMENT: Plant Science Initiative (15)

COST OBJECT: Plant Science Initiative (25-1215-0061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Yingzhi	Rsch Asst Professor	00031595	095146	12			1.000	44,810
	SUBTOTAL FACULTY						1.000	44,810
	SUBTOTAL SALARIES & WAGES						1.000	44,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,434
519200 FICA CONTRIBUTION								2,016
519300 HEALTH INSURANCE CONTRIBUTION								4,347
519800 WORKERS COMPENSATION								499
	SUBTOTAL BENEFITS							8,296
	TOTAL PERSONAL SERVICES							53,106
	COST OBJECT TOTAL							53,106

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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VC Research (26-1201-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Choi, Hye-Jeong	Rsch Asst Professor	00011609	095146	12			0.500	31,941
	(24-1201-0014001)VC Research		511000				0.50	31,941
	TOTAL Choi, Hye-Jeong						1.00	63,882
Nelson, Jennifer M	Research Assistant Professor	00011336	095146	12			0.200	11,466
	(24-1201-0014001)VC Research		511000				0.80	45,864
	TOTAL Nelson, Jennifer M						1.00	57,330
	TOTAL 511000 TENURED FACULTY SALARIES						0.700	43,407
SUBTOTAL FACULTY							0.700	43,407
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Butcher, Megan R	Senior Testing Coordinator	00015203	362300	12	416	15.171	0.200	6,311
	(24-1201-0014001)VC Research		513000				0.80	25,244
	TOTAL Butcher, Megan R						1.00	31,555
Lueders, Diana E	Sr Testing Coordinator	00015306	362300	12	416	15.171	0.200	6,311
	(24-1201-0014001)VC Research		513000				0.80	25,244
	TOTAL Lueders, Diana E						1.00	31,555
Sheffield, Tiffany D	Assistant Director	00009765	363300	12			1.000	56,494
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	69,116
SUBTOTAL NONFACULTY							1.400	69,116
SUBTOTAL SALARIES & WAGES							2.100	112,523
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,276
519200 FICA CONTRIBUTION								5,289
519300 HEALTH INSURANCE CONTRIBUTION								11,027
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								1,252
SUBTOTAL BENEFITS								21,957
TOTAL PERSONAL SERVICES								134,480
COST OBJECT TOTAL								134,480

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SUB PROGRAM: Research (12)

DEPARTMENT: Plant Science Initiative (15)

COST OBJECT: Plant Science Initiative (26-1215-0072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Hanh T	Research Technologist II	00012767	363307	12			1.000	36,320
	SUBTOTAL NONFACULTY						1.000	36,320
	SUBTOTAL SALARIES & WAGES						1.000	36,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,380
519200 FICA CONTRIBUTION								1,707
519300 HEALTH INSURANCE CONTRIBUTION								3,559
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								404
	SUBTOTAL BENEFITS							7,086
	TOTAL PERSONAL SERVICES							43,406
	COST OBJECT TOTAL							43,406

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SUB PROGRAM: Research (12)

DEPARTMENT: Cnt for Energy Sciences (17)

COST OBJECT: Center Energy Sciences Research (26-1217-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nastasi, Michael A	Director	00031580	095081	12			0.000	25,113
	(27-1101-0020009)Dept Objective 2		511000				0.00	10,000
	(21-1101-0001)Dean Col Of Engineering		512100				1.00	241,388
	TOTAL Nastasi, Michael A						1.00	276,501
513000 MGR/PROFESSIONAL SAL								
Selzer, Ann	Program Manager	00015260	243300	12			1.000	65,272
	SUBTOTAL NONFACULTY						1.000	90,385
	SUBTOTAL SALARIES & WAGES						1.000	90,385
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,435
519200 FICA CONTRIBUTION								4,248
519300 HEALTH INSURANCE CONTRIBUTION								8,858
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								1,006
	SUBTOTAL BENEFITS							17,637
	TOTAL PERSONAL SERVICES							108,022
	COST OBJECT TOTAL							108,022

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NE Center for Virology (26-1220-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kwon, Eun Hee	Research Technologist	00013778	362302	12			1.000	35,800
	SUBTOTAL NONFACULTY						1.000	35,800
	SUBTOTAL SALARIES & WAGES						1.000	35,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,360
519200 FICA CONTRIBUTION								1,683
519300 HEALTH INSURANCE CONTRIBUTION								3,508
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								398
	SUBTOTAL BENEFITS							6,985
	TOTAL PERSONAL SERVICES							42,785
	COST OBJECT TOTAL							42,785

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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Mohr Fund Excellence-Paul; P (27-1201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Paul, Prem S	Vice Chanc - Research & Economic Develop	00005741	095012	12			0.000	7,500
	(21-1201-0001)Vice Chan For Research Support		512100				1.00	279,985
	TOTAL Paul, Prem S						1.00	287,485
	SUBTOTAL NONFACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								353
519300 HEALTH INSURANCE CONTRIBUTION								735
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							1,464
	TOTAL PERSONAL SERVICES							8,964
	COST OBJECT TOTAL							8,964

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Adjustment Pool	Faculty Adjustment Pool	00010720	090011	00			0.000	45,932
Kebbel, Gary W	Professor	00014004	095150	02			1.000	157,159
Goff, Michael J	Professor of Practice	00005811	095165	12			1.000	79,553
Burge, Gertrude Lill	Assistant Professor of Practice	00013901	095167	02			1.000	40,907
Halverson, Jana M	Lecturer	00009991	095380	02			0.750	19,445
Hassler, Michelle Carr	Lecturer	00013900	095380	12			1.000	58,661
LECTURER	Lecturer	00013874	095380	00			1.000	35,042
LECTURER/T	Lecturer/T	00011245	095380	00			0.500	12,177
Liska, Julie L	Lecturer	00013896	095380	02			0.750	18,000
Moyer, Robert T	Lecturer	00013898	095380	02			0.750	19,445
TOTAL 511000 TENURED FACULTY SALARIES							7.750	486,321
SUBTOTAL FACULTY							7.750	486,321
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00008063	095125	12			1.000	31,311
TBA	Dean	00008063	095125	12			0.000	19,018
Berens, Charlyne R	Associate Dean	00008702	095130	02			1.000	91,270
Berens, Charlyne R	Associate Dean	00008702	095130	02			0.000	10,000
TBA	Asst Dean of Business & Fiscal Affairs	00005430	095135	12			0.400	32,534
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.400	184,133
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012824	090013	00			0.000	13,900
Arth, Jill M	Academic Advisor	00012408	252306	12			1.000	32,960
Hinrichs, Luther F	Computing & Technology Manager	00013011	303307	12			1.000	68,560
Hahn, Marilyn R	Communication Specialist	00013012	342302	12	2080	16.175	1.000	33,644
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	149,064
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008065	090014	00			0.000	19,153
Klimes, Debra A	Accounting Associate	00007094	242401	12	2080	15.901	1.000	33,075
Bergstrom, Jodi C	Cler Asst III	00008082	242409	12	2080	14.000	1.000	29,120
Blackstock, Nicole L	Cler Asst III	00008083	242409	12	2080	14.000	1.000	29,120
Oltman, Cheri L	Staff Secretary III	00008069	242409	12	2080	15.654	1.000	32,561
Cain, Steven A	Computer Support Assistant	00010075	301500	12	728	9.981	0.350	7,266
	(21-1402-5102)POE Journalism-Enhanced Visual		514000				0.65	13,494
TOTAL Cain, Steven A							1.00	20,760
TOTAL 514000 CLER/TECH/SERV WAGES							4.350	150,295

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASSISTANTS	Graduate Research Assistant	00013959	095134	00			0.000	10,379
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008071	095500	00		53.372	0.150	16,652
WORK/STUDY STUDENT	Work/Study Student	00010766	195500	00			0.000	5,156
TOTAL 516000 STUDENT WAGES							0.150	21,808
SUBTOTAL NONFACULTY							9.900	515,679
SUBTOTAL SALARIES & WAGES							17.650	1,002,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								109,011
519200 FICA CONTRIBUTION								132,400
519300 HEALTH INSURANCE CONTRIBUTION								127,811
519400 LIFE INSURANCE CONTRIBUTION								2,150
SUBTOTAL BENEFITS								371,372
TOTAL PERSONAL SERVICES								1,373,372
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,232
599950 PLANNED NEGATIVE BUDGET-NON-P								-64,538
TOTAL NET OPERATING EXPENSES								-57,306
COST OBJECT TOTAL								1,316,066

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean College Of Journalism Travel (21-1401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								240
TOTAL NET OPERATING EXPENSES								240
COST OBJECT TOTAL								240

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: Journalism General (21-1402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00013903	095380	00			0.000	9,396
TBA	Lecturer	00013871	095380	12			1.000	48,405
TBA	Lecturer	00013873	095380	02			0.750	6,443
	TOTAL 511000 TENURED FACULTY SALARIES						1.750	64,244
	SUBTOTAL FACULTY						1.750	64,244
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Renaud, Jerry	Journalism Sequence Head	00008011	095140	02			0.000	5,000
	(21-1406-0001)Broadcasting		511000				1.00	88,839
	TOTAL Renaud, Jerry						1.00	93,839
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						1.750	69,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,395
519200 FICA CONTRIBUTION								3,205
519300 HEALTH INSURANCE CONTRIBUTION								5,499
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							12,159
	TOTAL PERSONAL SERVICES							81,403
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,930
	TOTAL NET OPERATING EXPENSES							35,930
	COST OBJECT TOTAL							117,333

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: POE Journalism-Enhanced Visual Lit (21-1402-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peon-Casanova, Luis	Assistant Professor of Practice	00009847	095167	02			1.000	60,936
SUBTOTAL FACULTY							1.000	60,936
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002592	090013	00			0.000	17,362
514000 CLER/TECH/SERV WAGES								
Cain, Steven A	Computer Support Assistant	00010075	301500	12	1352	9.981	0.650	13,494
	(21-1401-0001)Dean College Of Journalism		514000				0.35	7,266
	TOTAL Cain, Steven A						1.00	20,760
SUBTOTAL NONFACULTY							0.650	30,856
SUBTOTAL SALARIES & WAGES							1.650	91,792
TOTAL PERSONAL SERVICES								91,792
COST OBJECT TOTAL								91,792

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: POE Jrnalism-Technical Comm Pgm (21-1402-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002595	090011	00			0.000	19,002
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002595	090011	00			0.000	1,598
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,600
	SUBTOTAL FACULTY						0	20,600
	SUBTOTAL SALARIES & WAGES						0.000	20,600
	TOTAL PERSONAL SERVICES							20,600
	COST OBJECT TOTAL							20,600

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Ruth E	Professor	00005874	095150	02			1.000	77,859
Shipley, Linda J	Professor	00008074	095150	02			1.000	108,507
	(27-1405-0001001)Kearns College Prof-Shipley		511000				0.00	10,000
	TOTAL Shipley, Linda J						1.00	118,507
TBA	Professor	00007402	095150	02			1.000	92,882
Hachtmann, Frauke	Associate Professor	00008073	095152	02			1.000	71,193
	TOTAL Hachtmann, Frauke						1.00	76,193
Struthers, Amy J	Associate Professor	00006776	095152	02			1.000	75,419
TBA	Assistant Professor	00002379	095154	02			1.000	69,400
Wang, Ming	Assistant Professor	00005792	095154	02			1.000	69,680
James, Stacy	Professor of Practice	00008075	095165	02			1.000	66,188
Larsen, Phyllis Vance	Professor of Practice	00011936	095165	02			0.500	33,006
Tidball, Marie Sriyani D	Assistant Professor of Practice	00012750	095167	02			1.000	59,442
LECTURER	Lecturer	00013897	095380	00			0.000	20,380
LECTURER/T	Lecturer/T	00005867	095380	00			0.500	9,944
Mitchell, Roger B	Lecturer	00015009	095380	02			1.000	58,050
Runge, Clinton J	Lecturer	00013912	095380	02			0.500	10,619
TBA	Lecturer	00012467	095380	02			1.000	49,599
	TOTAL 511000 TENURED FACULTY SALARIES						12.500	872,168
SUBTOTAL FACULTY							12.500	872,168
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hachtmann, Frauke	Advertising Sequence Head	00014081	095140	02			0.000	5,000
	TOTAL Hachtmann, Frauke						1.00	76,193
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Assistant	00006230	095133	00			0.000	19,431
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008076	095500	00		8.544	0.250	4,443
SUBTOTAL NONFACULTY							0.250	28,874
SUBTOTAL SALARIES & WAGES							12.750	901,042
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,782
519200 FICA CONTRIBUTION								53,148
519300 HEALTH INSURANCE CONTRIBUTION								93,040
519400 LIFE INSURANCE CONTRIBUTION								1,126

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							204,096
	TOTAL PERSONAL SERVICES							1,105,138
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,663
	TOTAL NET OPERATING EXPENSES							17,663
	COST OBJECT TOTAL							1,122,801

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Broadcasting (06)

COST OBJECT: Broadcasting (21-1406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Laurie Thomas	Professor	00009291	095150	02			1.000	86,016
	(21-1408-0001)Graduate Journalism		512000				0.00	5,000
	TOTAL Lee, Laurie Thomas						1.00	91,016
Renaud, Jerry	Professor	00007889	095150	02			1.000	88,839
	(21-1402-0001)Journalism General		512000				0.00	5,000
	TOTAL Renaud, Jerry						1.00	93,839
Walklin, Larry J	Professor	00008079	095150	02			1.000	103,512
	(27-1406-0001001)Seaton College Professor-Sa		511000				0.00	10,000
	TOTAL Walklin, Larry J						1.00	113,512
Alloway, Richard K	Associate Professor	00005793	095152	12			1.000	89,334
Creighton, Trina C	Associate Professor	00012468	095152	02			1.000	64,258
McCoy, Bernard R	Associate Professor	00008078	095152	02			1.000	64,764
	(27-1401-2705001)Dean Col Journal & Mass Com		511000				0.00	10,000
	TOTAL McCoy, Bernard R						1.00	74,764
Christensen, Kathryn A	Professor of Practice	00015316	095165	02			0.500	42,082
TBA	Professor of Practice	00015316	095165	02			0.500	42,081
	TOTAL 511000 TENURED FACULTY SALARIES						7.000	580,886
SUBTOTAL FACULTY							7.000	580,886
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Vance L	Engineer-Cctv	00002781	382505	12	2080	19.160	1.000	39,853
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007488	095133	00			0.330	9,716
GRADUATE RESEARCH ASST	Graduate Research Asst	00012180	095134	00			0.490	9,716
	TOTAL 515000 OTH ACAD SAL & WAGES						0.820	19,432
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008084	095500	00		37.758	0.380	29,844
SUBTOTAL NONFACULTY							2.200	89,129
SUBTOTAL SALARIES & WAGES							9.200	670,015
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,134
519200 FICA CONTRIBUTION								41,255
519300 HEALTH INSURANCE CONTRIBUTION								72,442
519400 LIFE INSURANCE CONTRIBUTION								890
SUBTOTAL BENEFITS								158,721

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Broadcasting (06)

COST OBJECT: Broadcasting (21-1406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								828,736
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,362
TOTAL NET OPERATING EXPENSES								28,362
COST OBJECT TOTAL								857,098

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bender, John	Professor	00007291	095150	02			1.000	88,254
Starita, Joseph M	Professor	00008086	095150	12			1.000	92,177
	(27-1407-4599001)News-Editorial		511000				0.00	10,000
	TOTAL Starita, Joseph M						1.00	102,177
Anderson, Timothy G	Associate Professor	00013775	095152	02			1.000	79,804
Bullard, Susan M	Associate Professor	00008088	095152	02			1.000	74,438
	(27-1406-0001001)Seaton College Professor-Sa		511000				0.00	10,000
	TOTAL Bullard, Susan M						1.00	84,438
Kimbrough, Carla J	Associate Professor	00011762	095152	02			1.000	73,793
Quinlan, Mary Kay	Associate Professor	00008090	095152	02			1.000	65,282
Thorson, Bruce H	Associate Professor	00013776	095152	02			1.000	73,752
	(26-1401-0003001)Dean Col Journal & Mass Com		511000				0.00	5,000
	TOTAL Thorson, Bruce H						1.00	78,752
Weber, Joseph	Associate Professor	00013774	095152	02			1.000	83,020
	(26-1407-0001001)News-Editorial		511000				0.00	10,000
	(26-1407-0002001)News-Editorial		511000				0.00	10,000
	TOTAL Weber, Joseph						1.00	103,020
Winter, Christopher S	Assistant Professor	00003609	095154	02			1.000	58,141
Waite, Matthew D	Professor of Practice	00013171	095165	02			1.000	94,420
LECTURER/T	Lecturer/T	00005866	095380	00			1.000	19,285
	TOTAL 511000 TENURED FACULTY SALARIES						11.000	802,366
SUBTOTAL FACULTY							11.000	802,366
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00012400	095133	00			0.330	19,431
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008093	095500	00		38.568	0.090	7,220
517000 OTH SAL/WAG/PERS SRV								
PHASED RETIREE POOL	Phased Retiree Pool	00013765	095000	00			0.000	12,815
518950 NEGATIVE BUDGET-FACULTY WAGES								
Weber, Joseph	Associate Professor	00013774	095152	02			-1.000	-83,320
	(26-1407-0001001)News-Editorial		511000				0.00	10,000
	(26-1407-0002001)News-Editorial		511000				0.00	10,000
	TOTAL Weber, Joseph						1.00	103,020
SUBTOTAL NONFACULTY		581					-0.580	-43,854
SUBTOTAL SALARIES & WAGES							10.420	758,512

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,905
519200 FICA CONTRIBUTION								46,652
519300 HEALTH INSURANCE CONTRIBUTION								81,911
519400 LIFE INSURANCE CONTRIBUTION								1,007
	SUBTOTAL BENEFITS							179,475
	TOTAL PERSONAL SERVICES							937,987
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,207
	TOTAL NET OPERATING EXPENSES							19,207
	COST OBJECT TOTAL							957,194

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Graduate Journalism (08)

COST OBJECT: Graduate Journalism (21-1408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lee, Laurie Thomas	Graduate Chair	00011680	095140	02			0.000	5,000
	(21-1406-0001)Broadcasting		511000				1.00	86,016
	TOTAL Lee, Laurie Thomas						1.00	91,016
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								333
519200 FICA CONTRIBUTION								420
519300 HEALTH INSURANCE CONTRIBUTION								641
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,401
	TOTAL PERSONAL SERVICES							6,401
	COST OBJECT TOTAL							6,401

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: Journalism Depth Reporting Fees (22-1402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: J&Mc Gen-Student Tech Fee (22-1402-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,956
TOTAL NET OPERATING EXPENSES								37,956
COST OBJECT TOTAL								37,956

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Broadcasting (06)

COST OBJECT: Broadcasting-Lab Fees (22-1406-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,133
TOTAL NET OPERATING EXPENSES								7,133
COST OBJECT TOTAL								7,133

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News Editorial-Lab Fees (22-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean Col Journal & Mass Comm (26-1401-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thorson, Bruce H	College Professorship/Bufet funds	00015410	095132	02			0.000	5,000
	(21-1407-0001)News And Editorial		511000				1.00	73,752
	TOTAL Thorson, Bruce H						1.00	78,752
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News-Editorial (26-1407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	83,020
	(26-1407-0002001)News-Editorial		511000				0.00	10,000
	TOTAL Weber, Joseph						1.00	103,020
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News-Editorial (26-1407-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	83,020
	(26-1407-0001001)News-Editorial		511000				0.00	10,000
	TOTAL Weber, Joseph						1.00	103,020
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean Col Journal & Mass Comm (27-1401-2705001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCoy, Bernard R	Coll Prfsp/Hitchcock	00008719	095132	02			0.000	10,000
	(21-1406-0001)Broadcasting		511000				1.00	64,764
	TOTAL McCoy, Bernard R						1.00	74,764
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Kearns College Prof-Shipley (27-1405-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shipley, Linda J	Coll Prfsp/Kearns	00009796	095132	02			0.000	10,000
	(21-1405-0001)Advertising		511000				1.00	108,507
	TOTAL Shipley, Linda J						1.00	118,507
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Broadcasting (06)

COST OBJECT: Seaton College Professor-Sass & Walklin (27-1406-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bullard, Susan M	Coll Prof - F & G Seaton	00008718	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	74,438
	TOTAL Bullard, Susan M						1.00	84,438
Walklin, Larry J	Coll Prfsp/F & G Seaton	00005996	095132	02			0.000	10,000
	(21-1406-0001)Broadcasting		511000				1.00	103,512
	TOTAL Walklin, Larry J						1.00	113,512
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								760
519200 FICA CONTRIBUTION								940
519300 HEALTH INSURANCE CONTRIBUTION								1,960
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								223
	SUBTOTAL BENEFITS							3,903
	TOTAL PERSONAL SERVICES							23,903
	COST OBJECT TOTAL							23,903

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News-Editorial (27-1407-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roberts, Anthony B	NE News Service Technology Consultant	00013658	263300	12			1.000	45,600
	SUBTOTAL NONFACULTY						1.000	45,600
	SUBTOTAL SALARIES & WAGES						1.000	45,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,733
519200 FICA CONTRIBUTION								2,143
519300 HEALTH INSURANCE CONTRIBUTION								4,469
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								507
	SUBTOTAL BENEFITS							8,898
	TOTAL PERSONAL SERVICES							54,498
	COST OBJECT TOTAL							54,498

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News-Editorial (27-1407-4599001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Starita, Joseph M	Coll Prfsp/Pike	00011935	095132	12			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	92,177
	TOTAL Starita, Joseph M						1.00	102,177
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY POOL	Faculty Pool	00006990	090011	00			0.000	5,000
VISTING FACULTY	Visiting Faculty	00011281	095031	00			0.000	22,886
Bradford, Charles Steven	Coll Prfsp/Earl Dunlap	00006984	095132	02			0.000	2,500
	(27-1502-0009001)Dunlap College Professor		511000				0.00	12,500
	TOTAL Bradford, Charles Steven						1.00	173,620
Denicola, Robert C	Coll Prfsp/Margaret R Larson	00007348	095132	02			0.000	5,000
	(27-1502-0011001)Margaret R Larson College P		511000				0.00	10,000
	TOTAL Denicola, Robert C						1.00	241,123
Gardner, Martin R	Coll Prfsp/Steinhart Foundation	00006983	095132	02			0.000	4,370
	(27-1502-0010001)Steinhart Fdn College Profe		511000				0.00	10,630
	TOTAL Gardner, Martin R						1.00	228,426
Kirst, Roger W	Coll Prfsp/Henry M Grether	00008286	095132	02			0.000	5,000
	(27-1502-0015001)Henry M Grether College Pro		511000				0.00	10,000
	TOTAL Kirst, Roger W						1.00	200,621
Lepard, Brian D	Coll Prof-Law Alumni Professor of Law	00007886	095132	02			0.000	5,000
Potuto, Josephine R	Coll Prfsp/Richard H Larson	00007347	095132	02			0.000	5,000
	(27-1502-0012001)Richard H Larson College Pr		511000				0.00	10,000
	TOTAL Potuto, Josephine R						1.00	202,305
Schaefer, Matthew Paul	Coll Prof-Law Alumni Professor of Law	00007098	095132	02			0.000	5,000
	(21-1502-0004)Space Law		512000				0.00	22,101
	TOTAL Schaefer, Matthew Paul						1.00	178,899
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	5,000
	(27-1502-0006001)Robert J Kutak College Prof		511000				0.00	10,000
	TOTAL Schopp, Robert F						1.00	168,723
TBA	Coll Prfsp/Margaret R Larson	00006986	095132	00			0.000	5,000
TBA	Coll Prof-Law Alumni Professor of Law	00012138	095132	02			0.000	5,000
von der Dunk, Frans G	Coll Prof-Law Alumni Professor of Law	00011788	095132	02			0.000	5,000
	(26-1502-0051001)Law College		511000				0.00	15,000
	(26-1502-0052001)Law College		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	94,987
	TOTAL von der Dunk, Frans G						0.50	129,987
Works, Robert G	Coll Prfsp/Margaret R Larson	00008441	095132	02			0.000	5,000
	(27-1502-0016001)Margaret R Larson College P		511000				0.00	10,000
	TOTAL Works, Robert G						1.00	186,290
Zellmer, Sandra B	Coll Prof-Law Alumni Professor of Law	00009914	095132	02			0.000	5,000

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SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1502-5101)POE-Water Resources-Law		511000				0.44	71,466
	(26-6811-0001001)Water for Food Instituite		511000				0.00	10,000
	TOTAL Zellmer, Sandra B						1.00	177,014
Bradford, Charles Steven	Professor	00006932	095150	02			1.000	158,620
	(27-1502-0009001)Dunlap College Professor		511000				0.00	12,500
	TOTAL Bradford, Charles Steven						1.00	173,620
Denicola, Robert C	Professor	00003822	095150	02			1.000	226,123
	(27-1502-0011001)Margaret R Larson College P		511000				0.00	10,000
	TOTAL Denicola, Robert C						1.00	241,123
Duncan, Richard F	Professor	00003827	095150	02			1.000	182,899
	(27-1502-0007001)Ross Mccullum College Profe		511000				0.00	5,000
	(27-1502-0008001)Sherman S Welpton Jr Colleg		511000				0.00	10,000
	TOTAL Duncan, Richard F						1.00	197,899
Frank, Alan H	Professor	00008098	095150	02			0.500	65,870
Gardner, Martin R	Professor	00003811	095150	02			1.000	213,426
	(27-1502-0010001)Steinhart Fdn College Profe		511000				0.00	10,630
	TOTAL Gardner, Martin R						1.00	228,426
Kirst, Roger W	Professor	00003816	095150	02			1.000	185,621
	(27-1502-0015001)Henry M Grether College Pro		511000				0.00	10,000
	TOTAL Kirst, Roger W						1.00	200,621
Lawson, Craig M	Professor	00003830	095150	02			1.000	131,942
	(27-1502-0021001)General Administrative - La		512100				0.00	10,000
	TOTAL Lawson, Craig M						1.00	141,942
Lenich, John P	Professor	00006570	095150	02			1.000	145,375
	(27-1502-0007001)Ross Mccullum College Profe		511000				0.00	15,000
	TOTAL Lenich, John P						1.00	160,375
Lepard, Brian D	Professor	00003820	095150	02			1.000	154,854
Lyons, William H	Professor	00003826	095150	02			1.000	170,912
	(27-1502-0038001)Margaret R Larson College P		511000				0.00	15,000
	TOTAL Lyons, William H						1.00	185,912
Medill, Colleen E	Professor	00003823	095150	02			1.000	158,555
	(27-1502-0072001)Law College		511000				0.00	15,000
	TOTAL Medill, Colleen E						1.00	173,555
Moberly, Richard E	Professor	00003818	095150	02			1.000	152,630
Potuto, Josephine R	Professor	00003819	095150	02			1.000	187,305
	(27-1502-0012001)Richard H Larson College Pr		511000				0.00	10,000
	TOTAL Potuto, Josephine R						1.00	202,305
Schaefer, Matthew Paul	Professor	00007436	095150	02			1.000	151,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1502-0004)Space Law		512000				0.00	22,101
	TOTAL Schaefer, Matthew Paul						1.00	178,899
Schopp, Robert F	Professor	00003828	095150	02			1.000	153,723
	(27-1502-0006001)Robert J Kutak College Prof		511000				0.00	10,000
	TOTAL Schopp, Robert F						1.00	168,723
Shavers, Anna Williams	Professor	00003813	095150	02			1.000	143,275
	(27-1502-0004001)Cline Williams-F A Wright C		511000				0.00	5,000
	TOTAL Shavers, Anna Williams						1.00	148,275
TBA	Professor	00010306	095150	00			1.000	134,482
Willborn, Steven L	Professor	00011007	095150	02			1.000	226,101
	(27-1502-0013001)Harry A Spencer College Pro		511000				0.00	10,000
	(27-1502-0007001)Ross Mccullum College Profe		511000				0.00	5,000
	TOTAL Willborn, Steven L						1.00	241,101
Works, Robert G	Professor	00003821	095150	02			1.000	171,290
	(27-1502-0016001)Margaret R Larson College P		511000				0.00	10,000
	TOTAL Works, Robert G						1.00	186,290
Zellmer, Sandra B	Professor	00003825	095150	02			0.560	90,548
	(21-1502-5101)POE-Water Resources-Law		511000				0.44	71,466
	(26-6811-0001001)Water for Food Instituite		511000				0.00	10,000
	TOTAL Zellmer, Sandra B						1.00	177,014
Berger, Eric	Associate Professor	00003815	095152	02			1.000	130,203
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.780	100,310
	(21-1502-5101)POE-Water Resources-Law		511000				0.22	28,716
	TOTAL Schutz, Anthony B						1.00	129,026
Wilson, Catherine Lee	Associate Professor	00003814	095152	02			1.000	117,175
Beard, Jack M	Assistant Professor	00003812	095154	02			1.000	111,833
Blankley, Kristen	Assistant Professor	00003824	095154	02			1.000	112,957
Burkstrand-Reid, Beth A	Assistant Professor	00008017	095154	02			1.000	112,957
Sheppard, Acquanetta Christal	Assistant Professor	00003605	095154	02			1.000	111,724
Shoemaker, Jessica A	Assistant Professor	00031592	095154	02			0.500	54,431
Thimmesch, Adam B	Assistant Professor	00010601	095154	02			1.000	108,862
Schmidt, Steven J	Clinical Assistant Professor	00009669	095725	12			1.000	119,192
Stohs, Brett C	Clinical Assistant Professor	00005072	095725	12			1.000	108,862
Ruser, Kevin L	Clinical Professor	00007174	095728	12			1.000	135,506
	(27-1502-0043001)M S Hevelone College Prof-D		511000				0.00	5,000
	(22-1501-0001)Law College-Prof Skills Lab Fe		512000				0.00	13,550
	TOTAL Ruser, Kevin L						1.00	154,056
	TOTAL 511000 TENURED FACULTY SALARIES						30.340	4,619,117
SUBTOTAL FACULTY							30.340	4,619,117

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Brummond, Molly ME	Dir of Communications & Alumni Relations	00003997	095081	12			1.000	60,783
Poser, Susan	Dean	00008099	095125	12			1.000	270,506
Poser, Susan	Dean	00008099	095125	12			0.000	27,051
	(27-1502-0037001)Schmoker College Prof-Willb		511000				0.00	15,000
	TOTAL Poser, Susan						1.00	312,557
Pierce, Glenda Jean	Associate Dean	00006348	095130	12			1.000	108,033
TBA	Associate Dean	00009427	095130	00			0.000	10,000
Everman, Tasha A	Asst Dean & Director of Career Services	00008100	095135	12			1.000	72,774
Warren, Tracy L	Assistant Dean of Admissions	00010955	095135	12			1.000	62,853
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.000	612,000
513000 MGR/PROFESSIONAL SAL								
Reed, Shelley A	Financial and Operations Coordinator	00003849	242300	12	2080	25.973	1.000	53,972
Cruise, Jamie L	Assistant to the Dean	00008272	242402	12	2080	20.320	1.000	42,265
Hilgers, Heather H	Associate Director of Career Services	00009806	253301	12			1.000	41,697
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	137,934
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00003839	090014	00			0.000	46,323
Scott, Tara A	Accounting Clerk	00003646	241401	12	2080	12.320	1.000	25,625
Cavanagh, Patricia A	Staff Secy II	00003845	241409	12	2080	11.651	1.000	24,235
Colberg, Rebecca O	Admissions Associate	00003840	242400	12	2080	18.804	1.000	39,113
Lill, Vicki L	Administrative Technician	00003841	242400	12	2080	16.769	1.000	34,879
Petersen, Lori A	Administrative Technician	00003663	242400	12	2080	16.304	1.000	33,912
Eden, Vida M	Staff Secy III	00003846	242409	12	2080	14.734	1.000	30,647
Glenn, Holly L	Staff Assistant	00003842	242409	12	2080	13.838	1.000	28,784
Lubken, Deanna M	Office Supervisor/Legal Assistant	00003848	242500	12	2080	16.275	1.000	33,853
	TOTAL 514000 CLER/TECH/SERV WAGES						8.000	297,371
518950 NEGATIVE BUDGET-FACULTY WAGES								
Potuto, Josephine R	Professor	00003819	095150	02			-0.500	-93,652
	(27-1502-0012001)Richard H Larson College Pr		511000				0.00	10,000
	TOTAL Potuto, Josephine R						1.00	202,305
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hilgers, Heather H	Associate Director of Career Services	00009806	253301	12			-1.000	-41,697
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Scott, Tara A	Accounting Clerk	00003646	241401	12	2080	12.320	-1.000	-25,625
Petersen, Lori A	Administrative Technician	00003663	242400	12	2080	16.304	-1.000	-33,912
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-2.000	-59,537
SUBTOTAL NONFACULTY							12.500	852,419

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SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							42.840	5,471,536
BENEFITS								
519100 RETIREMENT CONTRIBUTION								447,305
519200 FICA CONTRIBUTION								375,540
519300 HEALTH INSURANCE CONTRIBUTION								498,606
519400 LIFE INSURANCE CONTRIBUTION								8,138
SUBTOTAL BENEFITS								1,329,589
TOTAL PERSONAL SERVICES								6,801,125
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,230
540000 TRAVEL EXPENSE								5,630
599950 PLANNED NEGATIVE BUDGET-NON-P								-103,696
TOTAL NET OPERATING EXPENSES								-61,836
COST OBJECT TOTAL								6,739,289

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Law Gen-Inst Fac Rep (21-1502-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schiessler, Diann L	Administrative Technician	00010525	242400	12	2080	16.341	1.000	33,990
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Schiessler, Diann L	Administrative Technician	00010525	242400	12	2080	16.341	-1.000	-33,990
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VISITING FACULTY	Visiting Faculty	00011281	095031	00			0.000	47,121
von der Dunk, Frans G	Professor	00003810	095150	02			0.500	94,987
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0051001)Law College		511000				0.00	15,000
	(26-1502-0052001)Law College		511000				0.00	15,000
	TOTAL von der Dunk, Frans G						0.50	129,987
TBA	Asst Professor	00003512	095154	02			1.000	102,900
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	245,008
	SUBTOTAL FACULTY						1.500	245,008
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schaefer, Matthew Paul	Director-Space & Telecommunications Pgm	00011845	095191	02			0.000	22,101
	(21-1501-0001)College Of Law		511000				1.00	156,798
	TOTAL Schaefer, Matthew Paul						1.00	178,899
512100 ADMINISTRATIVE - PERMANENT								
Magilton, Elsbeth J	Exec Dir - Space & Telecommunication Pgm	00011523	095222	12			0.500	25,750
514000 CLER/TECH/SERV WAGES								
King, Bambi T	Staff Assistant	00003843	242409	12	2080	13.463	1.000	28,002
518950 NEGATIVE BUDGET-FACULTY WAGES								
von der Dunk, Frans G	Professor	00003810	095150	02			-0.002	-37,304
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0051001)Law College		511000				0.00	15,000
	(26-1502-0052001)Law College		511000				0.00	15,000
	TOTAL von der Dunk, Frans G						0.50	129,987
	SUBTOTAL NONFACULTY						1.498	38,549
	SUBTOTAL SALARIES & WAGES						2.998	283,557
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,132
519200 FICA CONTRIBUTION								15,149
519300 HEALTH INSURANCE CONTRIBUTION								26,319
519400 LIFE INSURANCE CONTRIBUTION								306
	SUBTOTAL BENEFITS							57,906
	TOTAL PERSONAL SERVICES							341,463
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								93,764
	TOTAL NET OPERATING EXPENSES							93,764
	COST OBJECT TOTAL							435,227

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Law Gen-Applic Fees Supp (21-1502-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								24,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: POE-Water Resources-Law (21-1502-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zellmer, Sandra B	Professor	00003825	095150	02			0.440	71,466
	(21-1501-0001)College Of Law		511000				0.56	95,548
	(26-6811-0001001)Water for Food Instituite		511000				0.00	10,000
	TOTAL Zellmer, Sandra B						1.00	177,014
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.220	28,716
	(21-1501-0001)College Of Law		511000				0.78	100,310
	TOTAL Schutz, Anthony B						1.00	129,026
	TOTAL 511000 TENURED FACULTY SALARIES						0.660	100,182
	SUBTOTAL FACULTY						0.660	100,182
	SUBTOTAL SALARIES & WAGES						0.660	100,182
	TOTAL PERSONAL SERVICES							100,182
	COST OBJECT TOTAL							100,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law OnLine LLM-Diff Tuition (21-1502-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00006990	090011	00			0.000	145,792
	SUBTOTAL FACULTY						0	145,792
	SUBTOTAL SALARIES & WAGES						0.000	145,792
	TOTAL PERSONAL SERVICES							145,792
	COST OBJECT TOTAL							145,792

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Schmid Law Library (21-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Leiter, Richard A	Professor	00003851	095150	12			1.000		165,237
Pearlman, Stefanie S	Professor	00003887	095150	12			1.000		71,565
Placzek, Sandra B	Professor	00007793	095150	12			1.000		87,462
Striman, Brian D	Professor	00003893	095150	12			1.000		82,976
Novak, Matthew S	Associate Professor	00008448	095152	12			1.000		59,971
Dority Baker, Marcia Lynn	Assistant Professor	00010300	095154	12			1.000		47,655
TOTAL 511000 TENURED FACULTY SALARIES							6.000		514,866
SUBTOTAL FACULTY							6.000		514,866
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00002392	090014	00			0.000		931
Graham, Cheryl A	Law Library Acquisitions Assistant	00005989	242409	12	2080	14.509	1.000		30,178
Jensen, Joyce A	Library Assistant II	00003923	311401	12	2080	12.311	1.000		25,606
Lauber, Mary Kristine	Library Assistant II	00009442	311401	12	2080	12.764	1.000	26,549	
Rockwell, Keri L	Library Asst II	00007797	311401	12	2080	11.286	1.000	23,475	
Gipson, Margaret L	Library Services Associate	00003948	312401	12	2080	13.813	1.000	28,731	
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	135,470	
SUBTOTAL NONFACULTY							5.000	135,470	
SUBTOTAL SALARIES & WAGES							11.000	650,336	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								43,762	
519200 FICA CONTRIBUTION								40,883	
519300 HEALTH INSURANCE CONTRIBUTION								71,890	
519400 LIFE INSURANCE CONTRIBUTION								891	
SUBTOTAL BENEFITS							157,426		
TOTAL PERSONAL SERVICES							807,762		
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								1,869	
550000 CAPITAL OUTLAY								233,139	
TOTAL NET OPERATING EXPENSES							235,008		
COST OBJECT TOTAL							1,042,770		

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Review (06)

COST OBJECT: Law Review (21-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,518
TOTAL NET OPERATING EXPENSES								5,518
COST OBJECT TOTAL								5,518

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: Law College-Prof Skills Lab Fee (22-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TEACHING ASSOCIATE	Teaching Associate	00008933	095793	00		9.846	2.000	40,961
SUBTOTAL FACULTY							2.000	40,961
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruser, Kevin L	Director of Clinical Programs	00013997	095191	12			0.000	13,550
	(21-1501-0001)College Of Law		511000				1.00	135,506
	(27-1502-0043001)M S Hevelone College Prof-D		511000				0.00	5,000
TOTAL Ruser, Kevin L							1.00	154,056
513000 MGR/PROFESSIONAL SAL								
Evans, Christopher F	Senior Tech Support Specialist	00006501	302300	12			0.850	31,954
	(22-1505-0001)Law Library Laboratory Fees		513000				0.15	5,466
TOTAL Evans, Christopher F							1.00	37,420
Bennett, Robert S	Director, Information Technology	00012185	303303	12			1.000	45,974
TOTAL 513000 MGR/PROFESSIONAL SAL							1.850	77,928
514000 CLER/TECH/SERV WAGES								
Lightner, Lisa Marie	Staff Assistant	00011147	242409	12	2080	13.578	1.000	28,243
SUBTOTAL NONFACULTY							2.850	119,721
SUBTOTAL SALARIES & WAGES							4.850	160,682
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,087
519200 FICA CONTRIBUTION								9,802
519300 HEALTH INSURANCE CONTRIBUTION								20,728
519400 LIFE INSURANCE CONTRIBUTION								321
519800 WORKERS COMPENSATION								1,788
SUBTOTAL BENEFITS								43,726
TOTAL PERSONAL SERVICES								204,408
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,297
540000 TRAVEL EXPENSE								6,230
TOTAL NET OPERATING EXPENSES								64,527
COST OBJECT TOTAL								268,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law LLM Tech Fee (22-1502-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,976
TOTAL NET OPERATING EXPENSES								5,976
COST OBJECT TOTAL								5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Law Library Laboratory Fees (22-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evans, Christopher F	Senior Tech Support Specialist	00006501	302300	12			0.150	5,466
	(22-1501-0001)Law College-Prof Skills Lab Fe		513000				0.85	31,954
	TOTAL Evans, Christopher F						1.00	37,420
	SUBTOTAL NONFACULTY						0.150	5,466
	SUBTOTAL SALARIES & WAGES						0.150	5,466
BENEFITS								
519100 RETIREMENT CONTRIBUTION								377
519200 FICA CONTRIBUTION								333
519300 HEALTH INSURANCE CONTRIBUTION								705
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								61
	SUBTOTAL BENEFITS							1,487
	TOTAL PERSONAL SERVICES							6,953
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
550000 CAPITAL OUTLAY								560,000
	TOTAL NET OPERATING EXPENSES							600,000
	COST OBJECT TOTAL							606,953

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Review (06)

COST OBJECT: Law Review - Revolving (22-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tintera, Martha L	Staff Assistant	00003844	242409	12	520	16.614	0.250	8,620
	(23-1502-0001)Law Gen-LCES		514000				0.75	25,936
	TOTAL Tintera, Martha L						1.00	34,556
	SUBTOTAL NONFACULTY						0.250	8,620
	SUBTOTAL SALARIES & WAGES						0.250	8,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								595
519200 FICA CONTRIBUTION								526
519300 HEALTH INSURANCE CONTRIBUTION								1,112
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								96
	SUBTOTAL BENEFITS							2,346
	TOTAL PERSONAL SERVICES							10,966
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,588
	TOTAL NET OPERATING EXPENSES							37,588
	COST OBJECT TOTAL							48,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Law Gen-LCES (23-1502-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tintera, Martha L	Staff Assistant	00003844	242409	12	1560	16.614	0.750	25,936
	(22-1506-0001)Law Review - Revolving		514000				0.25	8,620
	TOTAL Tintera, Martha L						1.00	34,556
	SUBTOTAL NONFACULTY						0.750	25,936
	SUBTOTAL SALARIES & WAGES						0.750	25,936
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,375
519200 FICA CONTRIBUTION								1,556
519300 HEALTH INSURANCE CONTRIBUTION								2,594
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								289
	SUBTOTAL BENEFITS							5,840
	TOTAL PERSONAL SERVICES							31,776
	COST OBJECT TOTAL							31,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Law College (26-1502-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0052001)Law College		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	94,987
	TOTAL von der Dunk, Frans G						0.50	129,987
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Law College (26-1502-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0051001)Law College		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	94,987
	TOTAL von der Dunk, Frans G						0.50	129,987
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Cline Williams-F A Wright Col Prof (27-1502-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shavers, Anna Williams	Coll Prfsp/Williams Wright	00006985	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	143,275
	TOTAL Shavers, Anna Williams						1.00	148,275
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Robert J Kutak College Professor (27-1502-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	158,723
	TOTAL Schopp, Robert F						1.00	168,723
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Ross Mccullum College Professor (27-1502-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	182,899
	(27-1502-0008001)Sherman S Welpton Jr Colleg		511000				0.00	10,000
	TOTAL Duncan, Richard F						1.00	197,899
Lenich, John P	Coll Prfsp/Ross McCollum	00006619	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	145,375
	TOTAL Lenich, John P						1.00	160,375
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	226,101
	(27-1502-0013001)Harry A Spencer College Pro		511000				0.00	10,000
	TOTAL Willborn, Steven L						1.00	241,101
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	25,000
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								950
519200 FICA CONTRIBUTION								1,175
519300 HEALTH INSURANCE CONTRIBUTION								2,450
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								278
	SUBTOTAL BENEFITS							4,878
	TOTAL PERSONAL SERVICES							29,878
	COST OBJECT TOTAL							29,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Sherman S Welpton Jr College Prof (27-1502-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	182,899
	(27-1502-0007001)Ross Mccullum College Profe		511000				0.00	5,000
	TOTAL Duncan, Richard F						1.00	197,899
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Dunlap College Professor (27-1502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bradford, Charles Steven	Coll Prfsp/Earl Dunlap	00006984	095132	02			0.000	12,500
	(21-1501-0001)College Of Law		511000				1.00	161,120
	TOTAL Bradford, Charles Steven						1.00	173,620
	SUBTOTAL FACULTY						0	12,500
	SUBTOTAL SALARIES & WAGES						0.000	12,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								475
519200 FICA CONTRIBUTION								588
519300 HEALTH INSURANCE CONTRIBUTION								1,225
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								139
	SUBTOTAL BENEFITS							2,440
	TOTAL PERSONAL SERVICES							14,940
	COST OBJECT TOTAL							14,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Steinhart Fdn College Professor (27-1502-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gardner, Martin R	Coll Prfsp/Steinhart Foundation	00006983	095132	02			0.000	10,630
	(21-1501-0001)College Of Law		511000				1.00	217,796
	TOTAL Gardner, Martin R						1.00	228,426
	SUBTOTAL FACULTY						0	10,630
	SUBTOTAL SALARIES & WAGES						0.000	10,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								404
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								1,042
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								118
	SUBTOTAL BENEFITS							2,075
	TOTAL PERSONAL SERVICES							12,705
	COST OBJECT TOTAL							12,705

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Margaret R Larson College Prof I (27-1502-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Denicola, Robert C	Coll Prfsp/Margaret R Larson	00007348	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	231,123
	TOTAL Denicola, Robert C						1.00	241,123
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Richard H Larson College Professor (27-1502-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potuto, Josephine R	Coll Prfsp/Richard H Larson	00007347	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	192,305
	TOTAL Potuto, Josephine R						1.00	202,305
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Harry A Spencer College Professor (27-1502-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	226,101
	(27-1502-0007001)Ross Mccullum College Profe		511000				0.00	5,000
	TOTAL Willborn, Steven L						1.00	241,101
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Henry M Grether College Professor (27-1502-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kirst, Roger W	Coll Prfsp/Henry M Grether	00008286	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	190,621
	TOTAL Kirst, Roger W						1.00	200,621
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Margaret R Larson College Prof III (27-1502-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Works, Robert G	Coll Prfsp/Margaret R Larson	00008441	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	176,290
	TOTAL Works, Robert G						1.00	186,290
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: General Administrative - Law College (27-1502-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lawson, Craig M	HW Kauffman Legal Writing Fellow	00015010	095470	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	131,942
	TOTAL Lawson, Craig M						1.00	141,942
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Schmoker College Prof-Willborn; S. (27-1502-0037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poser, Susan	Coll Prfsp/Schmoker	00011383	095132	12			0.000	15,000
	(21-1501-0001)College Of Law		512100				1.00	297,557
	TOTAL Poser, Susan						1.00	312,557
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Margaret R Larson College Prof-Lyons; W. (27-1502-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William H	Coll Prfsp/Larson Professor of Tax Law	00011386	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	170,912
	TOTAL Lyons, William H						1.00	185,912
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: M S Hevelone College Prof-Duncan;Richard (27-1502-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruser, Kevin L	College Professorship-M S Hevelone	00013832	095132	12			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	135,506
	(22-1501-0001)Law College-Prof Skills Lab Fe		512000				0.00	13,550
	TOTAL Ruser, Kevin L						1.00	154,056
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Law College (27-1502-0071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Botz, Kristin M	Legal Assistant	00008756	242500	12	1040	13.905	0.500	14,461
	SUBTOTAL NONFACULTY						0.500	14,461
	SUBTOTAL SALARIES & WAGES						0.500	14,461
BENEFITS								
519100 RETIREMENT CONTRIBUTION								550
519200 FICA CONTRIBUTION								680
519300 HEALTH INSURANCE CONTRIBUTION								1,417
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								161
	SUBTOTAL BENEFITS							2,822
	TOTAL PERSONAL SERVICES							17,283
	COST OBJECT TOTAL							17,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Law College (27-1502-0072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Medill, Colleen E	Berkshire Family Professorship	00006006	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	158,555
	TOTAL Medill, Colleen E						1.00	173,555
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY, INSTRUCTORS/LECTURERS	Faculty, Instructors/Lecturers	00007265	090011	00			0.000	14,873
Adams, Kate E	Professor	00003872	095150	12			1.000	81,319
	TOTAL Adams, Kate E						1.00	82,519
Allison, Deeann K	Professor	00003862	095150	12			1.000	101,300
	TOTAL Allison, Deeann K						1.00	102,500
Bernholz, Charles D	Professor	00006724	095150	12			1.000	67,762
Bolin, Mary K	Professor	00003873	095150	12			0.400	33,959
	TOTAL Bolin, Mary K						1.00	92,000
Breckbill, Anita S	Professor	00003877	095150	12			1.000	76,213
Drueke, Mary Jeanetta	Professor	00007453	095150	12			1.000	82,335
Johnson, Kathleen A	Professor	00003884	095150	12			1.000	92,069
Logan-Peters, Kay	Professor	00003871	095150	12			1.000	89,071
	TOTAL Logan-Peters, Kay						1.00	91,071
Lu, Suping	Professor	00006931	095150	12			1.000	69,202
Mering, Margaret V	Professor	00003882	095150	12			1.000	77,000
Pytlik Zillig, Brian L	Professor	00003890	095150	12			1.000	70,592
TBA	Professor	00003868	095150	02			0.000	60,613
TBA	Professor	00003885	095150	12			1.000	86,759
Tyler, David C	Professor	00003878	095150	12			1.000	67,291
Walter, Katherine L	Professor	00008856	095150	12			0.400	39,138
	(21-1602-5102)POE Library-Digital Research H		512100				0.00	4,000
	TOTAL Walter, Katherine L						1.00	103,045
Anaya, Toni	Associate Professor	00009281	095152	12			1.000	64,462
Bernthal, Rebecca A	Associate Professor	00003883	095152	12			1.000	71,122
Boden, Dana W	Associate Professor	00003891	095152	12			1.000	60,970
Bolin, Robert L	Associate Professor	00006576	095152	12			1.000	53,201
Boudreau, Signe O	Associate Professor	00007528	095152	12			1.000	59,885
Cassner, Mary E	Associate Professor	00003863	095152	12			1.000	57,949
Ducey, Mary Ellen	Associate Professor	00003870	095152	12			1.000	61,907
Fleming, Donna C	Associate Professor	00003867	095152	12			1.000	60,239
Gardner, Sue Ann	Associate Professor	00003892	095152	12			1.000	69,398
Goebes, Carole A	Associate Professor	00003869	095152	02			1.000	43,154
Graham, Richard L	Associate Professor	00013860	095152	12			1.000	59,888
Jewell, Andrew W	Associate Professor	00003888	095152	12			1.000	62,165
Konecky, Joan Latta	Associate Professor	00006491	095152	12			1.000	62,785
Maxey-Harris, Charlene	Associate Professor	633-00007794	095152	12			0.400	27,071
	TOTAL Maxey-Harris, Charlene						1.00	74,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pearson, Debra Jean	Associate Professor	00006916	095152	12			1.000	76,796
TBA	Associate Professor	00007790	095152	12			1.000	53,774
Wolfe, Judith A	Associate Professor	00003886	095152	12			0.400	27,000
	TOTAL Wolfe, Judith A						1.00	74,000
Deards, Kiyomi D	Assistant Professor	00003881	095154	12			1.000	55,322
Delserone, Leslie M	Assistant Professor	00007792	095154	12			1.000	58,372
Graybill, Jolie O	Assistant Professor	00013682	095154	12			1.000	56,221
LaCombe, Kent E	Assistant Professor	00007572	095154	12			1.000	57,779
Moll, Melissa K	Assistant Professor	00003880	095154	12			1.000	53,200
TBA	Assistant Professor	00003876	095154	12			1.000	51,308
TBA	Assistant Professor	00003889	095154	12			0.500	33,528
Barnes, Joan M	Associate Professor of Practice	00003874	095166	12			1.000	60,627
Naylor, Ted E	Assistant Professor of Practice	00013731	095167	12			1.000	53,052
LECTURER POOL	Lecturer	00013352	095380	00			0.000	40,154
	TOTAL 511000 TENURED FACULTY SALARIES						37.100	2,600,825
SUBTOTAL FACULTY							37.100	2,600,825
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bolin, Mary K	Chairperson	00003860	095140	12			0.600	50,941
Bolin, Mary K	Chairperson	00003860	095140	12			0.000	7,100
	TOTAL Bolin, Mary K						1.00	92,000
Maxey-Harris, Charlene	Chairperson	00011025	095140	12			0.600	40,607
Maxey-Harris, Charlene	Chairperson	00011025	095140	12			0.000	6,500
	TOTAL Maxey-Harris, Charlene						1.00	74,178
Walter, Katherine L	Chairperson	00003861	095140	12			0.600	58,707
Walter, Katherine L	Chairperson	00003861	095140	12			0.000	1,200
	(21-1602-5102)POE Library-Digital Research H		512100				0.00	4,000
	TOTAL Walter, Katherine L						1.00	103,045
Wolfe, Judith A	Chairperson	00013459	095140	12			0.600	40,500
Wolfe, Judith A	Chairperson	00013459	095140	12			0.000	6,500
	TOTAL Wolfe, Judith A						1.00	74,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						2.400	212,055
512100 ADMINISTRATIVE - PERMANENT								
Royster, Paul B	Coordinator	00003879	091121	12			1.000	94,000
Busch, Nancy J	Associate Dean	00003852	095130	12			1.000	114,710
Busch, Nancy J	Associate Dean	00003852	095130	12			0.000	8,750
TBA	Associate Dean	00011792	095130	12			1.000	92,985
TBA	Associate Dean	634 00011792	095130	12			0.000	9,500
Allison, Deeann K	Director	00011791	095180	12			0.000	1,200

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Allison, Deeann K						1.00	102,500
Adams, Kate E	Coordinator	00007410	095786	12			0.000	1,200
	TOTAL Adams, Kate E						1.00	82,519
Logan-Peters, Kay	Digital Arts Coordinator	00010722	095786	12			0.000	2,000
	TOTAL Logan-Peters, Kay						1.00	91,071
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	324,345
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007264	090013	00			0.000	4,322
Shipley, Annette	Acquisitions Accountant II	00003920	243301	12			1.000	50,363
Sall, Steve P	Programmer/Analyst I	00008731	302306	12			1.000	40,083
Litwa, Michael E	Programmer Analyst II	00003905	302307	12			1.000	46,150
Nickum, Keith M	Programmer/Analyst II	00013578	302307	12			0.250	13,497
	(21-1602-5102)POE Library-Digital Research H		513000				0.75	40,488
	TOTAL Nickum, Keith M						1.00	53,985
Mozer, B Larry	Workstation Support Associate I	00003916	302310	12	2080	19.654	1.000	40,881
Li, Jane Y	Computer Support Associate	00013641	302311	12	2080	18.142	1.000	37,735
Graybill, Patrick W	Digital Resources Associate Editor	00003896	302314	12	2080	19.018	1.000	39,558
Sinner, Melissa L	Digital Resources Editor	00013566	302314	12		21.197	1.000	44,090
Dalziel, Karin M	Digital Design & Development Specialist	00010441	303300	12			0.600	26,835
	(21-1602-5102)POE Library-Digital Research H		513000				0.40	17,890
	TOTAL Dalziel, Karin M						1.00	44,725
Leggott, Dwight K	Manager, Computer Operations	00003950	303310	12			1.000	66,255
Nagata, Tomonori	LAN Administrator I	00009150	303312	12			1.000	48,420
Bougger, Jason	Systems Coordinator	00013702	303313	12			1.000	65,030
Rickel, Stacy Ann	Programmer/Analyst III	00007377	303317	12			1.000	55,580
Brink, Peterson E	Assistant Archivist	00003980	313300	12			1.000	46,765
Dick, Kelly I	Engineering Library Operations Manager	00003901	313300	12			1.000	37,750
Dolan, Gary L	LDRF Manager	00003906	313300	12			1.000	39,059
Eastman, Vicki J	CYT Library Operations Manager	00003894	313300	12			1.000	51,943
Epp, MaryLou	Serial Records Specialist	00003904	313300	12	2080	18.894	1.000	39,300
Kreps, Anita M	Database Projects Specialist	00003993	313300	12	2080	20.212	1.000	42,040
McFarland, Leo Thomas	Staff Development Program Officer	00003911	313300	12			1.000	50,100
Melvin, Joyce C	ILL Manager	00003908	313300	12			1.000	39,532
Novotny, Linda G	Documents Specialist	00003979	313300	12	2080	19.755	1.000	41,090
Putens, Erik P	Receiving/Cataloging Manager	00003898	313300	12			1.000	39,679
Straatmann, Michael C	Circulation Manager	00003990	313300	12			1.000	46,000
TBA	Acquisitions Supervisor	00003973	313300	00			1.000	11,327
Tilley, Mary F	Authority Control Specialist	00003914	313300	12			1.000	49,380
Wiese, John F	Acquisitions & Database Maintenance Mgr	635 00003930	313300	12			1.000	42,640

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Winkler, Judith A	Arch Library Visual Resources Manager	00003900	313300	12	2080	19.040	1.000	39,604
TOTAL 513000 MGR/PROFESSIONAL SAL							26.850	1,195,008
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003915	090014	00			0.000	28,573
Peglow, Barbara L	Accounting Associate	00009270	242401	12	2080	16.018	1.000	33,317
Van Diest, Margaret A	Senior Accounting Associate	00003922	242401	12	2080	22.318	1.000	46,422
Bass, Molly M	Project Associate	00003988	242409	12	2080	15.741	1.000	32,742
Carstens, Donna J	Secretarial Associate	00008101	242409	12	2080	19.074	1.000	39,673
Turner, Barbara	Clerical Associate	00003928	242409	12	2080	17.398	1.000	36,188
Williss, Jean	Staff Secretary	00003932	242409	12	2080	18.075	1.000	37,596
Wurst, Jeremy M	DISC Office Associate	00003940	242409	12	2080	14.968	1.000	31,134
Medcalf, Janet M	Office Supervisor	00003931	242410	12	2080	21.263	1.000	44,227
Leach, Susan M	Instructional Support Associate	00009590	262500	12	2080	16.827	1.000	35,000
TBA	Microcomputer Repair Assistant	00008703	301500	12	1560	6.801	0.750	10,609
Arredondo, David R	Technical Services Assistant	00003970	311401	12	2080	11.322	1.000	23,550
Bellman, James F	Serial Records Technician	00003945	311401	12	2080	11.913	1.000	24,780
Blaschko, Staci L	Technical Services Assistant	00003966	311401	12	2080	11.476	1.000	23,870
Edwards, Meredith E	Database Maintenance Technician	00003949	311401	12	2080	14.007	1.000	29,135
Gomez, Ana L	Documents Asst	00003965	311401	12	2080	12.156	1.000	25,285
Heberling, Amy F	ILL Borrowing Asst	00003917	311401	12	2080	11.953	1.000	24,862
Hruska, Miranda S	ILL Lending Asst	00003926	311401	12	2080	11.604	1.000	24,136
Imus, Christina M	Geology/Math Library Assistant	00003943	311401	12	1040	11.456	0.500	11,914
Iuranich, Jaimie A	Authority Control & Catalog Assistant	00003941	311401	12	2080	11.322	1.000	23,550
Larson, Mark A	Preservation Technician	00003959	311401	12	2080	13.356	1.000	27,780
Leftridge, Charles A	Music Library Asst	00003942	311401	12	1040	11.457	0.500	11,915
Mager, Linda J	Serial Records Technician	00003999	311401	12	2080	11.659	1.000	24,250
Mardenborough, Eartha M	Name & Series Authority Technician	00003967	311401	12	2080	13.755	1.000	28,610
Myers, Paul A	ILL Lending/Media Asst	00003936	311401	12	2080	12.120	1.000	25,209
Puls, Neil W	LDRF Assistant	00003912	311401	12	2080	11.713	1.000	24,363
Salvati, Janet D	Database Maintenance Technician	00003976	311401	12	2080	12.541	1.000	26,085
St Arnold, Nicole M	Circulation Reserves Asst	00003978	311401	12	2080	11.655	1.000	24,242
TBA	Preservation Technician	00003938	311401	12	2080	12.252	1.000	25,485
TBA	Circulation Assistant	00003947	311401	12	1040	9.940	0.500	10,338
TBA	CYT Technical Services/Circulation Asst	00003986	311401	12	2080	3.523	1.000	7,327
Vogt, Cory P	Circulation Asst	00005212	311401	12	2080	11.911	1.000	24,774
Woods, Katherine A	Materials Processing/Cash Handling Asst	00003983	311401	12	2080	11.322	1.000	23,550
Ballas, Sandra K	Monographic Materials Associate	00003958	312401	12	2080	15.635	1.000	32,520
Blank, Shirley A	Materials Processing Associate	00003954	312401	12	2080	15.389	1.000	32,010
Brown, Margaret J	Monographic Materials Associate	636 00003977	312401	12	2080	13.657	1.000	28,407

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bundy, Donna J	Materials Ordering Associate	00003907	312401	12	2080	13.939	1.000	28,993
Card-Smith, Doris E	CYT Reference Desk Associate	00008641	312401	12	2080	13.563	1.000	28,210
Caster, Joshua D	Archives Associate	00003985	312401	12	2080	13.137	1.000	27,324
Christensen, Mark A	Library Services Assoc	00003972	312401	12	2080	13.986	1.000	29,090
Duggan, Holli K	Material Services Student Supervisor	00003960	312401	12	2080	13.272	1.000	27,605
Groves, Jacquelyn J	Arch Library Operations Supervisor	00003969	312401	12	2080	15.721	1.000	32,700
Helfman, Linda B	Music Library Operations Supervisor	00003991	312401	12	2080	14.205	1.000	29,546
Hill, Gayleen D	CYT Circulation Supervisor	00003951	312401	12	2080	16.741	1.000	34,822
Ideen, Scott	Geo Library Operations Supervisor	00003998	312401	12	2080	14.879	1.000	30,948
Iron Thunder, Curtis W	Serial Claims Associate	00003924	312401	12	2080	13.318	1.000	27,702
Kane, Kathleen M	Media Operations Supervisor	00003989	312401	12	2080	17.324	1.000	36,034
Keiser, Brian A	Engineering Library Associate	00008668	312401	12	2080	13.316	1.000	27,697
Kirk, Julie L	CYT Document Delivery Associate	00003929	312401	12	2080	13.532	1.000	28,147
Lange, Marcia R	Monographic Materials Associate	00003987	312401	12	2080	16.688	1.000	34,710
Lavy, Tara L	ILL Borrowing Associate	00003974	312401	12	2080	13.401	1.000	27,874
McClanahan, Robin G	Lead Preservation Technician	00003933	312401	12	2080	13.968	1.000	29,053
McCown, Robert L	Circulation Associate	00003996	312401	12	2080	13.262	1.000	27,585
O'Grady, Brian T	ILL Borrowing Associate	00003927	312401	12	2080	13.571	1.000	28,228
Rickel, Terri M	ILL Lending Team Leader	00003913	312401	12	2080	13.296	1.000	27,655
Robison, Traci J	Archives Associate	00007170	312401	12	1040	13.449	0.500	13,987
Sellhorn, Barbara A	Cataloging Collection Associate	00003956	312401	12	2080	18.832	1.000	39,170
TBA	Visual Resources Project Associate	00003697	312401	12	2080	13.608	1.000	28,304
TBA	Reference Desk Associate	00003921	312401	12	2080	11.346	1.000	23,600
TBA	Serials Cataloging Associate	00003971	312401	12	2080	12.862	1.000	26,752
Tondreau, Sandra J	Circulation Supervisor	00003899	312401	12	2080	14.032	1.000	29,186
Imus, Jody L	Storage Retrieval/Delivery & Circ Asst	00012401	321700	12	2080	13.806	1.000	28,716
Medcalf, Robert B	Delivery Supervisor	00003919	321702	12	2080	15.498	1.000	32,236
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	14.787	0.250	7,689
	(23-4410-0001)Publications-Photography		514000				0.25	7,689
	TOTAL Brinton, Lois B						0.50	15,378
	TOTAL 514000 CLER/TECH/SERV WAGES						60.000	1,756,991
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008102	095500	00			0.000	460,315
	SUBTOTAL NONFACULTY						92.250	3,948,714
	SUBTOTAL SALARIES & WAGES						129.350	6,549,539
BENEFITS								
519100 RETIREMENT CONTRIBUTION								394,598
519200 FICA CONTRIBUTION								413,138
519300 HEALTH INSURANCE CONTRIBUTION								892,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								9,273
	SUBTOTAL BENEFITS							1,709,949
	TOTAL PERSONAL SERVICES							8,259,488
	COST OBJECT TOTAL							8,259,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Library General-Administration (21-1602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							186,291
540000	TRAVEL EXPENSE							3,852
	TOTAL NET OPERATING EXPENSES							190,143
	COST OBJECT TOTAL							190,143

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr Gen-Computer Maint & Supply (21-1602-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								180,557
TOTAL NET OPERATING EXPENSES								180,557
COST OBJECT TOTAL								180,557

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr-Depository Bond Debt Srv (21-1602-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,432
TOTAL NET OPERATING EXPENSES								94,432
COST OBJECT TOTAL								94,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr Gen-Acquisition F&A (21-1602-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000,000
TOTAL NET OPERATING EXPENSES								2,000,000
COST OBJECT TOTAL								2,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: POE Library-Digital Research Humanities (21-1602-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Price, Kenneth M	Director-Digital Research in Humanities	00011815	095081	02			0.000	4,000
	(21-0512-0001)English		511000				1.00	159,836
	(26-0512-0014001)Hillegas/Othmer Chair-Price		511000				0.00	7,500
	(26-0512-0015001)Othmer Match-Price; Kenneth		511000				0.00	7,500
	TOTAL Price, Kenneth M						1.00	178,836
Walter, Katherine L	Director-Digital Research in Humanities	00003728	095081	12			0.000	4,000
	(21-1601-0001)Library Salaries		511000				0.40	39,138
	(21-1601-0001)Library Salaries		512000				0.60	59,907
	TOTAL Walter, Katherine L						1.00	103,045
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	8,000
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00003527	090013	00			0.000	44,982
Nickum, Keith M	Programmer/Analyst II	00013578	302307	12			0.750	40,488
	(21-1601-0001)Library Salaries		513000				0.25	13,497
	TOTAL Nickum, Keith M						1.00	53,985
Smutniak, Frank S	Programmer Analyst II	00010390	302307	12			0.750	37,500
Dalziel, Karin M	Digital Design & Development Specialist	00010441	303300	12			0.400	17,890
	(21-1601-0001)Library Salaries		513000				0.60	26,835
	TOTAL Dalziel, Karin M						1.00	44,725
Weakly, Laura K	Metadata Encoding Specialist	00013837	303300	12			1.000	45,458
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.900	186,318
	SUBTOTAL NONFACULTY						2.900	194,318
	SUBTOTAL SALARIES & WAGES						2.900	194,318
	TOTAL PERSONAL SERVICES							194,318
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,897
	TOTAL NET OPERATING EXPENSES							73,897
	COST OBJECT TOTAL							268,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Books (05)
COST OBJECT: Library Books (21-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								301,420
TOTAL NET OPERATING EXPENSES								301,420
COST OBJECT TOTAL								301,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Periodicals (06)
COST OBJECT: Library Periodicals (21-1606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								2,002,896
TOTAL NET OPERATING EXPENSES								2,002,896
COST OBJECT TOTAL								2,002,896

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Binding (07)
COST OBJECT: Library Binding (21-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								70,000
TOTAL NET OPERATING EXPENSES								70,000
COST OBJECT TOTAL								70,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library General Interlibrary Loan Servic (22-1602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006838	095500	00			0.000	18,489
	SUBTOTAL NONFACULTY						0	18,489
	SUBTOTAL SALARIES & WAGES						0.000	18,489
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,276
519200 FICA CONTRIBUTION								1,128
519300 HEALTH INSURANCE CONTRIBUTION								2,385
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								206
	SUBTOTAL BENEFITS							5,032
	TOTAL PERSONAL SERVICES							23,521
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							33,000
	COST OBJECT TOTAL							56,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libraries Gen-Student Tech Fee (22-1602-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
550000	CAPITAL OUTLAY							17,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libraries Gen-Student-Centered Learning (22-1602-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leichner, Jason W	Computer Support Associate	00010152	302311	12	2080	20.550	1.000	42,745
	SUBTOTAL NONFACULTY						1.000	42,745
	SUBTOTAL SALARIES & WAGES						1.000	42,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,949
519200 FICA CONTRIBUTION								2,607
519300 HEALTH INSURANCE CONTRIBUTION								5,514
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								476
	SUBTOTAL BENEFITS							11,631
	TOTAL PERSONAL SERVICES							54,376
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,500
550000 CAPITAL OUTLAY								44,500
	TOTAL NET OPERATING EXPENSES							65,000
	COST OBJECT TOTAL							119,376

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr Gen-Special Collections (22-1602-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
540000	TRAVEL EXPENSE							1,600
	TOTAL NET OPERATING EXPENSES							6,600
	COST OBJECT TOTAL							6,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Lib Gen-Fines Revolving (22-1602-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Clerical Assistant	00003925	241409	12	2080	13.979	1.000	29,077
	SUBTOTAL NONFACULTY						1.000	29,077
	SUBTOTAL SALARIES & WAGES						1.000	29,077
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,006
519200 FICA CONTRIBUTION								1,774
519300 HEALTH INSURANCE CONTRIBUTION								3,751
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								324
	SUBTOTAL BENEFITS							7,913
	TOTAL PERSONAL SERVICES							36,990
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							106,990

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Lib Gen-Credit Hour Fee (22-1602-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
550000	CAPITAL OUTLAY							2,380,000
	TOTAL NET OPERATING EXPENSES							2,400,000
	COST OBJECT TOTAL							2,400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Library-Uniprint (22-1602-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Books (05)

COST OBJECT: Library Books Lost Book Revolving (22-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Binding (07)

COST OBJECT: Library Binding Revolving Opers (22-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								7,307
TOTAL NET OPERATING EXPENSES								7,307
COST OBJECT TOTAL								7,307

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Misc Aux Srv-Libr Access Eqp (08)

COST OBJECT: Misc Aux Srv-Libr Access Equip (23-1608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Libraries (26-1602-0096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones Jr, Charles E	Archival Assistant	00003953	311401	12	1040	11.775	0.500	12,246
Reiss, Breanne L	Copy Cataloger Library Associate	00003975	312401	12	2080	13.517	1.000	28,116
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	40,362
	SUBTOTAL NONFACULTY						1.500	40,362
	SUBTOTAL SALARIES & WAGES						1.500	40,362
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,534
519200 FICA CONTRIBUTION								1,897
519300 HEALTH INSURANCE CONTRIBUTION								3,955
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								449
	SUBTOTAL BENEFITS							7,875
	TOTAL PERSONAL SERVICES							48,237
	COST OBJECT TOTAL							48,237

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Mildred O.Peterson Fund > (27-1602-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lorang, Elizabeth M	Rsch Asst Professor	00015024	095146	12			0.500	25,500
	(27-0512-0019001)Match NEH We the People Cha		511000				0.50	25,500
	TOTAL Lorang, Elizabeth M						1.00	51,000
	SUBTOTAL FACULTY						0.500	25,500
	SUBTOTAL SALARIES & WAGES						0.500	25,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								969
519200 FICA CONTRIBUTION								1,199
519300 HEALTH INSURANCE CONTRIBUTION								2,499
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								284
	SUBTOTAL BENEFITS							4,977
	TOTAL PERSONAL SERVICES							30,477
	COST OBJECT TOTAL							30,477

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Libraries (27-1602-0050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barney, Brett	Research Associate Professor	00011050	095147	12			0.445	25,625
	(26-0512-0014002)Hillegas/Othmer Operating-P		511000				0.56	32,169
	TOTAL Barney, Brett						1.00	57,794
	SUBTOTAL FACULTY						0.445	25,625
	SUBTOTAL SALARIES & WAGES						0.445	25,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								974
519200 FICA CONTRIBUTION								1,204
519300 HEALTH INSURANCE CONTRIBUTION								2,511
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								285
	SUBTOTAL BENEFITS							5,000
	TOTAL PERSONAL SERVICES							30,625
	COST OBJECT TOTAL							30,625

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Hanlon, James P	Professor	00003302	095150	02			1.000	153,597
SUBTOTAL FACULTY							1.000	153,597
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.750	166,449
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.000	16,645
	(21-6204-0001)ARD Dean-Operating		512100				0.12	29,290
	(21-6306-0001)Dean Col Ed & Human Sci		512100				0.13	31,730
TOTAL Kostelnik, Marjorie J							1.00	244,114
Birnstihl, Elizabeth A	Assoc Dean	00033042	095130	12			0.000	671
Birnstihl, Elizabeth A	Assoc Dean	00033042	095130	12			0.050	7,188
Doll, Beth J	Associate Dean	00003453	095130	12			1.000	137,152
Doll, Beth J	Associate Dean	00003453	095130	12			0.000	13,716
Mullen, Debra L	Associate Dean	00003516	095130	12			1.000	87,342
Mullen, Debra L	Associate Dean	00003516	095130	12			0.000	8,731
Smidt, Dori D	Chief Business Officer/Asst Dean Bus Ops	00006305	095135	12			1.000	98,040
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.800	535,934
513000 MGR/PROFESSIONAL SAL								
Fogerty, Phyllis E	Assistant to the Dean	00003306	242402	12	2080	29.049	1.000	60,421
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	1664	26.737	0.800	44,491
	(21-6204-0001)ARD Dean-Operating		513000				0.20	11,123
TOTAL Kellogg, Melanie Rene							1.00	55,614
Richter, Joyce L	Post Baccalaureate Teacher Cert Coord	00009630	252300	12	2080	19.073	1.000	39,671
Fisher, Victoria D	Academic Adviser	00003521	252306	12			1.000	48,827
Hofeldt, Judith A	Academic Adviser	00006946	252306	12			1.000	48,956
Jensen, Beverly Ann	Adviser	00009540	252306	12			1.000	67,372
Ramirez-Rousseau, Cameya L	Academic Advisor	00013811	252306	12			1.000	47,380
TBA	Academic Advisor	00011712	252306	12			1.000	40,227
Wiemeyer, Valerie L	Adviser	00009368	252306	12			1.000	44,800
Kassebaum, Karen D	Director of Recruiting	00009380	253300	12			1.000	55,589
Van Horn, David C	Director of Field Experiences	00012132	254300	02			1.000	53,192
Williams, AnnMarie	Director of Advising	00003304	254300	12			1.000	65,984
Kreiter, Mary S	Coordinator Field Experiences	00003309	262300	12	2080	26.870	1.000	55,890
Leifert Tonniges, Tracy J	IT Support Associate	00011260	302311	12	2080	18.976	1.000	39,470
Dempsey, Michael S	Assistant Team Leader	6600010101	303300	12			1.000	52,835
Sutton, Mary C	ALTC Manager	00009267	303300	12			1.000	62,481

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Panarelli, Stephen K	IT Support Coordinator	00009759	303309	12			1.000	56,257
	TOTAL 513000 MGR/PROFESSIONAL SAL						16.800	883,843
514000 CLER/TECH/SERV WAGES								
Harmon, Aldine R	Office Assistant	00008112	241408	12	1664	16.297	0.800	27,118
Hager, Sandra J	Staff Assistant	00012359	242409	12	1423	15.459	0.684	22,002
	(27-1702-0001001)College Ed & Human Sci Dev		514000				0.32	10,153
	TOTAL Hager, Sandra J						1.00	32,155
Hartig, Jennifer A	Project Asst	00003489	242409	12	2080	15.258	1.000	31,736
Patrick, Jenny C	Staff Secy III	00003478	242409	12	2080	16.124	1.000	33,537
Sealock, Diane D	Staff Assistant	00003481	242409	12	2080	18.497	1.000	38,473
	TOTAL 514000 CLER/TECH/SERV WAGES						4.484	152,866
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003310	095133	00			0.250	10,432
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003314	095500	00			0.000	24,929
	SUBTOTAL NONFACULTY						25.334	1,608,004
	SUBTOTAL SALARIES & WAGES						26.334	1,761,601
BENEFITS								
519100 RETIREMENT CONTRIBUTION								177,573
519200 FICA CONTRIBUTION								189,249
519400 LIFE INSURANCE CONTRIBUTION								3,341
	SUBTOTAL BENEFITS							370,163
	TOTAL PERSONAL SERVICES							2,131,764
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,726
540000 TRAVEL EXPENSE								2,416
599950 PLANNED NEGATIVE BUDGET-NON-P								-217,492
	TOTAL NET OPERATING EXPENSES							-164,350
	COST OBJECT TOTAL							1,967,414

SUB PROGRAM: College of Education and Human Sciences (17)								
DEPARTMENT: Col Ed & Human Science General (02)								
COST OBJECT: Col Ed & Human Sci General (21-1702-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY,INSTRUCTORS/LECTURES	Lecturer	00008116	095380	00			0.000	63,702
LECTURER	Lecturer	00003312	095380	00			0.000	307,576
Lecturer	Lecturer	00003468	095380	00			0.000	193,853
LECTURER/T	Lecturer/T	00006069	095380	00		17.937	1.000	37,308
TOTAL 511000 TENURED FACULTY SALARIES							1.000	602,439
SUBTOTAL FACULTY							1.000	602,439
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wandzilak, Thomas	Certification Officer	00003522	095081	12			1.000	133,154
Pedersen, Jon E	Associate Dean	00031030	095130	12			0.540	70,068
Pedersen, Jon E	Associate Dean	00031030	095130	12			0.000	8,175
	(21-1708-5102)POE-TLTE / CSMCE		511000				0.10	13,052
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	39,156
	(21-6204-0001)ARD Dean-Operating		512100				0.06	9,206
TOTAL Pedersen, Jon E							1.00	139,657
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.540	211,397
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008937	090013	00			0.000	16
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013050	090013	00			0.000	7,579
Becker, Thomas Allen	Financial Specialist	00013470	242301	12	2080	24.069	1.000	50,063
TBA	Budget/Business Coordinator-City Campus	00011506	243300	12			1.000	52,154
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	18.928	1.000	39,371
Wichman, Larry D	Technical Support Supervisor	00009865	303303	12			1.000	48,296
Merriman, David A	Web Developer	00011812	303329	12			1.000	52,919
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	250,398
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00010760	090014	00			0.000	12,952
Schwartman, Kathrine R	Staff Secretary	00012120	241409	12	2080	12.856	1.000	26,741
Herrington, Tammie R	Lead Personnel & Finance Assist	00003554	242400	12	2080	21.290	1.000	44,284
Inselman, Nell	Personnel/Finance Assistant	00005813	242400	12	2080	19.873	1.000	41,335
TBA	Personnel/Finance Assistant	00003531	242400	12	1040	15.657	0.500	16,283
Brownyard, Carrie A	Accounting Associate	00008317	242401	12	2080	16.440	1.000	34,195
TOTAL 514000 CLER/TECH/SERV WAGES							4.500	175,790
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	6620003313	095134	00			0.000	22,841
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKERS	Student Worker	00003314	095500	00			0.000	18,341
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	18.667	-1.000	-38,827
Merriman, David A	Web Developer	00011812	303329	12			-0.450	-23,102
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-1.450	-61,929
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Schwartzman, Kathrine R	Staff Secretary	00012120	241409	12	2080	12.679	-1.000	-26,372
SUBTOTAL NONFACULTY							8.590	590,466
SUBTOTAL SALARIES & WAGES							9.590	1,192,905
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,867
519200 FICA CONTRIBUTION								61,915
519300 HEALTH INSURANCE CONTRIBUTION								107,316
519400 LIFE INSURANCE CONTRIBUTION								1,232
SUBTOTAL BENEFITS								236,330
TOTAL PERSONAL SERVICES								1,429,235
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								186,381
540000 TRAVEL EXPENSE								2,117
550000 CAPITAL OUTLAY								92,393
TOTAL NET OPERATING EXPENSES								280,891
COST OBJECT TOTAL								1,710,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Ed/Human Sci Gen Travel (21-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								53,277
TOTAL NET OPERATING EXPENSES								53,277
COST OBJECT TOTAL								53,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Ed/Human Sci Gen Faculty Recruiting (21-1702-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,014
TOTAL NET OPERATING EXPENSES								4,014
COST OBJECT TOTAL								4,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Dean Dist Lrn Tuition (21-1702-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stauffer, Bradley G	Director of External Relations	00002631	343309	12			1.000	70,380
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Stauffer, Bradley G	Director of External Relations	00002631	343309	12			-1.000	-70,380
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bryant, Miles Taft	Professor	00003436	095150	02			1.000	100,272
Cejda, Brent D	Professor	00003543	095150	12			0.400	52,517
	TOTAL Cejda, Brent D						1.00	144,424
Grady, Marilyn L	Professor	00003498	095150	02			1.000	115,356
Griesen, James V	Professor	00003382	095150	02			1.000	129,029
Isernhagen, Jody C	Associate Professor	00003315	095152	02			1.000	105,412
LaCost, Barbara A	Associate Professor	00008428	095152	02			1.000	75,507
Torraco, Richard	Associate Professor	00003342	095152	02			1.000	86,200
Mann, Kent B	Associate Professor of Practice	00013208	095166	02			1.000	67,486
TBA	Associate Professor of Practice	00010092	095166	12			0.500	60,917
	TOTAL 511000 TENURED FACULTY SALARIES						7.900	792,696
SUBTOTAL FACULTY							7.900	792,696
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cejda, Brent D	Chairperson	00007576	095140	12			0.600	78,777
Cejda, Brent D	Chairperson	00007576	095140	12			0.000	13,130
	TOTAL Cejda, Brent D						1.00	144,424
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	91,907
514000 CLER/TECH/SERV WAGES								
DeRyke, Cindy L	Secretarial Spec	00003396	242409	12	2080	18.521	1.000	38,524
Gronewold, Diane K	Staff Secretary III	00003480	242409	12	2080	16.038	1.000	33,360
Hayes, Sheila L	Staff Secretary III	00003395	242409	12	2080	16.089	1.000	33,466
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	105,350
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011521	095134	00			0.000	27,982
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003399	095500	00		0.652	0.470	637
SUBTOTAL NONFACULTY							4.070	225,876
SUBTOTAL SALARIES & WAGES							11.970	1,018,572
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,806
519200 FICA CONTRIBUTION								62,456
519300 HEALTH INSURANCE CONTRIBUTION								109,637
519400 LIFE INSURANCE CONTRIBUTION								1,346
SUBTOTAL BENEFITS								240,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,258,817
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,184
540000 TRAVEL EXPENSE								9,007
TOTAL NET OPERATING EXPENSES								60,191
COST OBJECT TOTAL								1,319,008

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Ed Admin Deliv Fees&Tuition-Dist Ed (21-1706-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lehmanowsky-Bakewell, Mary Beth	Professor of Practice	00003343	095165	02			1.000	69,875
Mackiel, John J	Professor of Practice	00003358	095165	02			1.000	69,875
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			1.000	61,275
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	201,025
	SUBTOTAL FACULTY						3.000	201,025
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Lehmanowsky-Bakewell, Mary Beth	Professor of Practice	00003343	095165	02			-1.000	-69,875
Mackiel, John J	Professor of Practice	00003358	095165	02			-1.000	-69,875
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			-1.000	-61,275
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-3.000	-201,025
	SUBTOTAL NONFACULTY						-3.000	-201,025
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bruning, Roger H	Professor	00003405	095150	02			1.000	121,905
	(27-1707-0005001)V W Hodder College Prof-Bru		511000				0.00	10,000
	TOTAL Bruning, Roger H						1.00	131,905
Creswell, John W	Professor	00003385	095150	02			1.000	102,210
Daly III, Edward J	Professor	00003409	095150	02			1.000	103,663
De Ayala, Rafael J	Professor	00007708	095150	12			0.400	61,157
	TOTAL De Ayala, Rafael J						1.00	156,268
Geisinger, Kurt F	Professor	00003416	095150	02			0.500	59,435
	(27-1707-0004001)Meierhenry Distinguished Pr		511000				0.00	15,000
	TOTAL Geisinger, Kurt F						1.00	133,870
Kiewra, Kenneth Anthony	Professor	00007331	095150	02			1.000	91,608
Moshman, David	Professor	00003421	095150	02			1.000	100,116
Newman, Ian M	Professor	00003490	095150	12			1.000	149,131
Sheridan, Susan M	Professor	00010443	095150	02			1.000	161,709
	(27-1714-0051001)CYFS Center		511000				0.00	15,000
	TOTAL Sheridan, Susan M						1.00	176,709
Swearer Napolitano, Susan M	Professor	00010412	095150	02			1.000	104,256
TBA	Professor	00002669	095150	02			1.000	91,493
Bovaird, James A	Associate Professor	00007309	095152	02			1.000	103,192
Buhs, Eric S	Associate Professor	00009211	095152	02			1.000	74,070
Kauffman, Douglas F	Associate Professor	00008909	095152	02			1.000	71,159
McCurdy, Merilee	Associate Professor	00013194	095152	02			1.000	76,504
Rudasill, Kathleen M	Associate Professor	00003425	095152	02			1.000	72,080
Scheel, Michael J	Associate Professor	00007795	095152	02			1.000	95,072
Albano, Anthony D	Assistant Professor	00007374	095154	02			1.000	63,038
Davidson, Mary Meghan	Assistant Professor	00003414	095154	02			1.000	67,038
Kantamneni, Neeta	Assistant Professor	00003546	095154	02			1.000	65,089
Napolitano, Scott A	Assistant Professor of Practice	00003417	095167	02			1.000	65,484
	TOTAL 511000 TENURED FACULTY SALARIES						19.900	1,899,409
SUBTOTAL FACULTY							19.900	1,899,409
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
De Ayala, Rafael J	Chairperson	00003403	095140	12			0.600	91,734
De Ayala, Rafael J	Chairperson	00003403	095140	12			0.000	3,377
	TOTAL De Ayala, Rafael J	670					1.00	156,268
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	95,111

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Geisinger, Kurt F	Director	00005314	095081	02			0.500	59,435
	(27-1707-0004001)Meierhenry Distinguished Pr		511000				0.00	15,000
	TOTAL Geisinger, Kurt F						1.00	133,870
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00012029	084999	00			0.000	17,962
Jones, Allison N	Personnel/Finance Assistant	00005823	242400	12	2080	16.270	1.000	33,842
Farritor, Patricia J	Staff Secy III	00007877	242409	12	2080	13.163	1.000	27,379
Nespor, Allison L	Staff Secy III	00003427	242409	12	2080	12.748	1.000	26,515
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	105,698
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007525	095133	00			7.500	230,278
GRADUATE RESEARCH ASST	Graduate Research Asst	00010640	095134	00			3.500	106,797
	TOTAL 515000 OTH ACAD SAL & WAGES						11.000	337,075
	SUBTOTAL NONFACULTY						15.100	597,319
	SUBTOTAL SALARIES & WAGES						35.000	2,496,728
BENEFITS								
519100 RETIREMENT CONTRIBUTION								159,278
519200 FICA CONTRIBUTION								149,031
519300 HEALTH INSURANCE CONTRIBUTION								261,114
519400 LIFE INSURANCE CONTRIBUTION								3,175
	SUBTOTAL BENEFITS							572,598
	TOTAL PERSONAL SERVICES							3,069,326
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,943
540000 TRAVEL EXPENSE								734
	TOTAL NET OPERATING EXPENSES							60,677
	COST OBJECT TOTAL							3,130,003

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1708-0022001)Greer College Professor-Moe		511000				0.00	5,000
	TOTAL Moeller, Aleidine						1.00	116,694
Brooks, David W	Professor	00006435	095150	02			1.000	119,374
Harnisch, Delwyn L	Professor	00003446	095150	02			1.000	100,943
Heaton, Ruth M	Professor	00003410	095150	02			1.000	106,125
Hostetler, Karl David	Professor	00003407	095150	02			1.000	85,345
McGowan, Thomas M	Professor	00003381	095150	12			1.000	140,130
Moeller, Aleidine	Professor	00003442	095150	02			1.000	104,194
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1708-0022001)Greer College Professor-Moe		511000				0.00	5,000
	TOTAL Moeller, Aleidine						1.00	116,694
Pedersen, Jon E	Professor	00003462	095150	12			0.300	39,156
	(21-1708-5102)POE-TLTE / CSMCE		511000				0.10	13,052
	(21-6204-0001)ARD Dean-Operating		512100				0.06	9,206
	(21-1702-0001)Col Ed & Human Sci General		512100				0.54	78,243
	TOTAL Pedersen, Jon E						1.00	139,657
Hamann, Edmund T	Associate Professor	00010118	095152	02			1.000	82,492
Raible, John W	Associate Professor	00002107	095152	02			1.000	74,703
Reeves, Jenelle R	Associate Professor	00003542	095152	02			1.000	76,503
Sarroub, Loukia K	Associate Professor	00010373	095152	02			1.000	83,328
Steckelberg, Allen L	Associate Professor	00006458	095152	02			1.000	79,453
Swidler, Stephen A	Associate Professor	00003438	095152	02			1.000	66,899
Trainin, Guy	Associate Professor	00003422	095152	02			1.000	82,246
Wilson, Kathleen M	Associate Professor	00012482	095152	02			1.000	84,420
Wunder, Susan K	Associate Professor	00003441	095152	02			1.000	75,597
Adams, Krista L	Assistant Professor	00011020	095154	02			0.300	19,520
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.70	45,545
	TOTAL Adams, Krista L						1.00	65,065
Catalano, Theresa A	Assistant Professor	00007400	095154	02			1.000	62,594
Chan, Elaine	Assistant Professor	00003434	095154	02			1.000	76,402
Gatti, Lauren	Assistant Professor	00003415	095154	02			1.000	67,048
Lewis, Elizabeth B	Assistant Professor	00007317	095154	02			1.000	67,273
Males, Lorraine M	Assistant Professor	00007800	095154	02			1.000	69,137
Wessels, Stephanie L	Assistant Professor	672 00003452	095154	02			1.000	62,462
Lopez, William E	Associate Professor of Practice	00007366	095166	02			1.000	74,607

SUB PROGRAM: College of Education and Human Sciences (17)									
DEPARTMENT: Teaching/Learning & Teacher Education (08)									
COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Phillips, Kathryn B	Associate Professor of Practice	00003455	095166	02			1.000	68,018	
TBA	Assistant Professor of Practice	00003467	095167	02			1.000	64,314	
Tilgner, Peggy J	Assistant Professor of Practice	00003548	095167	02			0.500	28,471	
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.50	28,470	
	TOTAL Tilgner, Peggy J						1.00	56,941	
Wilson, Judith K	Assistant Professor of Practice	00003451	095167	12			0.190	13,824	
	(27-1710-0010001)Barkley Trust Fund		511000				0.11	8,294	
	(27-1705-0001001)CEHS Grad Studies/Rsch/Srv		511000				0.63	46,080	
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	5,530	
	TOTAL Wilson, Judith K						1.00	73,728	
Detlefsen, Jean D	Lecturer	00003471	095380	02			1.000	39,801	
Engen-Wedin, Nancy G	Lecturer	00003433	095380	12			0.350	25,851	
	(24-1708-0083001)Tch Lrn & Tch Ed		512100				0.15	11,078	
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	34,873	
	TOTAL Engen-Wedin, Nancy G						1.00	71,802	
LECTURER	Lecturer	00005883	095380	00			0.000	101,873	
LECTURER/T	Lecturer/T	00005886	095380	00			1.000	117	
	TOTAL 511000 TENURED FACULTY SALARIES						27.640	2,247,220	
SUBTOTAL FACULTY							27.640	2,247,220	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
TBA	Chairperson	00010643	095140	12			0.000	2,995	
513000 MGR/PROFESSIONAL SAL									
Hustad, Jessica A	Administrative Associate	00010994	242402	12		22.699	1.000	47,214	
514000 CLER/TECH/SERV WAGES									
O/S On Call Worker	O/S On Call Worker	00011705	084998	00			0.000	15,400	
Daehling, Shari J	Staff Secretary III	00003450	242409	12	2080	15.599	1.000	32,446	
Ohlson, Diane L	Staff Secy III	00003482	242409	12	2080	17.231	1.000	35,840	
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	83,686	
515000 OTH ACAD SAL & WAGES									
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003484	095133	00			8.500	260,619	
516000 STUDENT WAGES									
STUDENT WORKERS	Student Worker	00003485	095500	00		15.908	0.420	13,897	
SUBTOTAL NONFACULTY							11.920	408,411	
SUBTOTAL SALARIES & WAGES							39.560	2,655,631	
BENEFITS									
519100 RETIREMENT CONTRIBUTION		673							169,727
519200 FICA CONTRIBUTION									158,798

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								278,262
519400 LIFE INSURANCE CONTRIBUTION								3,385
	SUBTOTAL BENEFITS							610,172
	TOTAL PERSONAL SERVICES							3,265,803
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								132,614
540000 TRAVEL EXPENSE								1,188
	TOTAL NET OPERATING EXPENSES							133,802
	COST OBJECT TOTAL							3,399,605

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: POE-TLTE / CSMCE (21-1708-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003136	090011	00			0.000	25,658
Pedersen, Jon E	Professor	00003462	095150	12			0.100	13,052
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	39,156
	(21-6204-0001)ARD Dean-Operating		512100				0.06	9,206
	(21-1702-0001)Col Ed & Human Sci General		512100				0.54	78,243
	TOTAL Pedersen, Jon E						1.00	139,657
TBA	Assistant Professor	00003319	095154	02			0.450	29,637
	TOTAL 511000 TENURED FACULTY SALARIES						0.550	68,347
	SUBTOTAL FACULTY						0.550	68,347
	SUBTOTAL SALARIES & WAGES						0.550	68,347
	TOTAL PERSONAL SERVICES							68,347
	COST OBJECT TOTAL							68,347

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Healey, E Charles	Professor	00003355	095150	02			1.000	97,449
Hux, Karen A	Professor	00003351	095150	02			1.000	90,334
Jones, Sherri M	Professor	00003354	095150	12			0.300	42,218
	(27-1710-0010001)Barkley Trust Fund		512000				0.60	97,805
	TOTAL Jones, Sherri M						1.00	154,799
Jones, Timothy A	Professor	00003352	095150	12			1.000	115,482
Maag, John W	Professor	00007875	095150	02			1.000	99,094
Meers, Gary D	Professor	00002824	095150	12			1.000	103,975
Nelson, James R	Professor	00005973	095150	02			1.000	92,577
Peterson, Reece L	Professor	00002802	095150	02			1.000	98,211
Reid, Robert C	Professor	00008506	095150	02			1.000	96,706
Sanger, Dixie D	Professor	00003353	095150	02			1.000	99,235
Carrell, Thomas D	Associate Professor	00003356	095152	02			1.000	72,209
Cress Nipper, Cynthia J	Associate Professor	00010371	095152	02			1.000	72,817
Marvin, Christine Ann	Associate Professor	00007373	095152	02			1.000	85,634
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	TOTAL Marvin, Christine Ann						1.00	88,134
Siegel, Ellin B	Associate Professor	00009142	095152	02			1.000	74,802
Hebert, Michael A	Assistant Professor	00003538	095154	02			1.000	72,100
Kemp, Suzanne E	Associate Professor of Practice	00006233	095166	02			1.000	68,172
	TOTAL 511000 TENURED FACULTY SALARIES						15.300	1,381,015
SUBTOTAL FACULTY							15.300	1,381,015
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Sherri M	Director/Chair	00002618	095191	12			0.105	14,776
	(27-1710-0010001)Barkley Trust Fund		512000				0.60	97,805
	TOTAL Jones, Sherri M						1.00	154,799
513000 MGR/PROFESSIONAL SAL								
Agena, Andrew J	Sr Computer Support Analyst	00006289	303303	12			1.000	52,759
Bentz, Matthew	Computer Support Analyst	00011092	303303	12			0.310	15,086
	(27-1710-0010001)Barkley Trust Fund		513000				0.69	34,290
	TOTAL Bentz, Matthew						1.00	49,376
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.310	67,845
514000 CLER/TECH/SERV WAGES								
England, Jill C	Staff Secretary III	6700011690	242409	12	1040	16.194	0.500	16,842
Menard, Heidi J	Staff Secy III	00002814	242409	12	2080	16.612	1.000	34,552

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	51,394
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003540	095133	00			2.000	77,339
	SUBTOTAL NONFACULTY						4.915	211,354
	SUBTOTAL SALARIES & WAGES						20.215	1,592,369
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105,674
519200 FICA CONTRIBUTION								98,760
519300 HEALTH INSURANCE CONTRIBUTION								173,502
519400 LIFE INSURANCE CONTRIBUTION								2,139
	SUBTOTAL BENEFITS							380,075
	TOTAL PERSONAL SERVICES							1,972,444
	COST OBJECT TOTAL							1,972,444

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Instruction Design Center (13)

COST OBJECT: Instructional Design Center (21-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crook, Valerie J	Manager	00003474	263300	12			1.000	55,682
Tonniges, Britney M	Graphic Designer	00009642	322302	12	2080	17.302	1.000	35,989
Hartig, Daniel L	Specialist	00003483	382300	12	2080	16.140	1.000	33,572
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	125,243
514000 CLER/TECH/SERV WAGES								
Holland, Jefferson C	Project Assistant	00003529	262400	12	1941	15.959	0.933	30,969
	(22-1713-0001)Instructional Design Center		514000				0.07	2,226
	TOTAL Holland, Jefferson C						1.00	33,195
Friesen, Orville	Aud-Visual Supv Oper Asst	00003567	382500	12	2080	23.834	1.000	49,574
	TOTAL 514000 CLER/TECH/SERV WAGES						1.933	80,543
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007048	095500	00		26.601	0.270	14,939
	SUBTOTAL NONFACULTY						5.203	220,725
	SUBTOTAL SALARIES & WAGES						5.203	220,725
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,565
519200 FICA CONTRIBUTION								13,614
519300 HEALTH INSURANCE CONTRIBUTION								23,908
519400 LIFE INSURANCE CONTRIBUTION								294
	SUBTOTAL BENEFITS							52,381
	TOTAL PERSONAL SERVICES							273,106
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,258
	TOTAL NET OPERATING EXPENSES							8,258
	COST OBJECT TOTAL							281,364

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: NE Children Youth Fam & Schl F&A (21-1714-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Research Assistant Professor	00013797	095146	12			0.620	38,491
	(24-1714-0070001)CYFS Center		511000				0.08	5,332
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.30	18,600
	TOTAL Clarke, Brandy L						1.00	62,423
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.300	23,842
	(24-1714-0070001)CYFS Center		511000				0.50	39,738
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.20	15,895
	TOTAL Knoche, Lisa L						1.00	79,475
	TOTAL 511000 TENURED FACULTY SALARIES						0.920	62,333
SUBTOTAL FACULTY							0.920	62,333
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fulkerson, Rebecca I	Grants Specialist	00005381	242300	12	1352	17.780	0.650	24,039
Schuerman, Cynthia J	Grants Specialist	00015142	242300	12	2080	22.735	1.000	47,288
McKinty, Marjorie L	Administrative Associate	00002779	242402	12	2080	20.487	1.000	42,612
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.650	113,939
514000 CLER/TECH/SERV WAGES								
Scruggs, Sandra L	Early Childhood Research Technician	00009828	362503	12	1040	14.500	0.500	15,080
518950 NEGATIVE BUDGET-FACULTY WAGES								
Clarke, Brandy L	Research Assistant Professor	00013797	095146	12			-0.620	-38,491
	(24-1714-0070001)CYFS Center		511000				0.08	5,332
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.30	18,600
	TOTAL Clarke, Brandy L						1.00	62,423
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			-0.300	-23,842
	(24-1714-0070001)CYFS Center		511000				0.50	39,738
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.20	15,895
	TOTAL Knoche, Lisa L						1.00	79,475
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-0.920	-62,333
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Fulkerson, Rebecca I	Grants Specialist	00005381	242300	12	1352	17.780	-0.650	-24,039
Schuerman, Cynthia J	Grants Specialist	00015142	242300	12	2080	22.735	-1.000	-47,288
McKinty, Marjorie L	Administrative Associate	00002779	242402	12	2080	20.487	-1.000	-42,612
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.650	-113,939
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Scruggs, Sandra L	Early Childhood Research Technician	67900009828	362503	12	1040	14.500	-0.500	-15,080
SUBTOTAL NONFACULTY							-0.920	-62,333

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: NE Children Youth Fam & Schl F&A (21-1714-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: Chld Youth Fam Schl POE (21-1714-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Research Assistant Professor	00013797	095146	12			0.300	18,600
	(24-1714-0070001)CYFS Center		511000				0.08	5,332
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.62	38,491
	TOTAL Clarke, Brandy L						1.00	62,423
Glover, Todd A	Research Associate Professor	00013922	095147	12			0.500	39,786
	(24-1714-0038008)ADMINISTRATIVE		511000				0.50	39,786
	TOTAL Glover, Todd A						1.00	79,572
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.200	15,895
	(24-1714-0070001)CYFS Center		511000				0.50	39,738
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.30	23,842
	TOTAL Knoche, Lisa L						1.00	79,475
Kunz, Gina M	Rsch Assc Professor	00010190	095147	12			0.502	40,357
	(24-1714-0050001)CYFS Center		511000				0.50	39,979
	TOTAL Kunz, Gina M						1.00	80,336
Nugent, Gwen C	Research Professor	00013923	095148	12			0.500	42,590
	(24-1714-0038008)ADMINISTRATIVE		511000				0.50	42,590
	TOTAL Nugent, Gwen C						1.00	85,180
	TOTAL 511000 TENURED FACULTY SALARIES							2.002
SUBTOTAL FACULTY							2.002	157,228
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sjuts, Jakob R	Computer, Technology & Web Support Assoc	00010027	302300	12	1015	20.374	0.488	20,689
	(24-1714-0038008)ADMINISTRATIVE		513000				0.51	21,688
	TOTAL Sjuts, Jakob R						1.00	42,377
TBA	Database Developer & Analyst	00015322	302300	12			0.250	14,034
Teager, Seth A	Web and Graphics Designer	00003961	302314	12	520	28.955	0.244	14,684
	(24-1714-0038008)ADMINISTRATIVE		513000				0.76	45,542
	TOTAL Teager, Seth A						1.00	60,226
TOTAL 513000 MGR/PROFESSIONAL SAL							0.982	49,407
SUBTOTAL NONFACULTY							0.982	49,407
SUBTOTAL SALARIES & WAGES							2.984	206,635
TOTAL PERSONAL SERVICES								206,635
COST OBJECT TOTAL								206,635

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: POE-CYFS-Welch (21-1714-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005362	090011	00			0.000	52,015
	SUBTOTAL FACULTY						0	52,015
	SUBTOTAL SALARIES & WAGES						0.000	52,015
	TOTAL PERSONAL SERVICES							52,015
	COST OBJECT TOTAL							52,015

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abbott, Douglas A	Professor	00008128	095150	12			1.000	104,077
Bischoff, Richard J	Professor	00031042	095150	12			0.180	24,114
	(21-6227-0001)Child Youth & Fam Studies		511000				0.22	29,472
	(21-6227-0001)Child Youth & Fam Studies		512000				0.12	18,755
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	18,755
	TOTAL Bischoff, Richard J						1.00	147,361
Edwards, Carolyn Pope	Professor	00031003	095150	12			0.370	56,304
	(21-6204-0001)ARD Dean-Operating		511000				0.13	19,395
	(21-6227-0001)Child Youth & Fam Studies		511000				0.12	18,788
	(21-0523-0001)Psychology		511000				0.38	56,638
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	2,500
	TOTAL Edwards, Carolyn Pope						1.00	153,625
Molfese, Victoria J	Professor	00015136	095150	02			1.000	143,437
Raikes, Helen	Professor	00031006	095150	02			0.800	90,373
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	22,566
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Raikes, Helen						1.00	117,939
Dalla, Rochelle L	Associate Professor	00031055	095152	12			0.620	62,952
	(21-6227-0001)Child Youth & Fam Studies		511000				0.38	39,174
	TOTAL Dalla, Rochelle L						1.00	102,126
Huddleston-Casas, Catherine A	Associate Professor	00031032	095152	02			0.750	49,952
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	16,072
	TOTAL Huddleston-Casas, Catherine A						1.00	66,024
Sarver, Susan L	Associate Professor	00031016	095152	02			0.760	48,796
	(21-6227-0001)Child Youth & Fam Studies		511000				0.24	15,407
	TOTAL Sarver, Susan L						1.00	64,203
Torquati, Julia	Associate Professor	00031041	095152	02			0.810	58,204
	(21-6227-0001)Child Youth & Fam Studies		511000				0.19	13,651
	TOTAL Torquati, Julia						1.00	71,855
Xia, Yan	Associate Professor	00031001	095152	02			0.750	50,718
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	16,907
	TOTAL Xia, Yan						1.00	67,625
Hollist, Cody S	Assistant Professor	00031033	095154	02			0.750	50,557
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	16,852
	TOTAL Hollist, Cody S						1.00	67,409
Hong, Soo-Young	Assistant Professor	68300008181	095154	02			1.000	59,918
Reisbig, Allison MJ	Assistant Professor	00031031	095154	02			0.750	49,469

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	16,506
	TOTAL Reisbig, Allison MJ						1.00	65,975
Springer, Paul R	Assistant Professor	00031039	095154	02			0.750	55,035
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	16,543
	TOTAL Springer, Paul R						1.00	71,578
TBA	Assistant Professor	00010316	095154	02			1.000	67,000
Molfese, Victoria J	Chancellor's Professorship	00011253	095156	02			0.000	15,450
Rupiper, Michelle	Associate Professor of Practice	00008919	095166	02			0.500	31,265
	(22-1727-0001)CYAF-Child Dev Lab		511000				0.50	31,264
	TOTAL Rupiper, Michelle						1.00	62,529
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.340	16,691
	(22-1702-0001)CEHS GPIdea Funds		511000				0.66	32,670
	TOTAL Moser, Sheree L M						1.00	49,361
Baum, Cassidy A	Lecturer	00013186	095380	02			0.500	18,742
	(22-1727-0001)CYAF-Child Dev Lab		511000				0.50	18,742
	TOTAL Baum, Cassidy A						1.00	37,484
Hamel, Erin E	Lecturer	00008360	095380	02			0.500	19,367
	(22-1727-0001)CYAF-Child Dev Lab		511000				0.50	19,367
	TOTAL Hamel, Erin E						1.00	38,734
Leeper Miller, Jennifer L	Lecturer	00008916	095380	02			0.500	19,688
	(22-1727-0001)CYAF-Child Dev Lab		511000				0.50	19,688
	(22-1727-0001)CYAF-Child Dev Lab		512100				0.00	1,296
	TOTAL Leeper Miller, Jennifer L						1.00	41,968
Unrau, Eric	Lecturer	00013241	095380	02			0.500	18,622
	(22-1727-0001)CYAF-Child Dev Lab		511000				0.50	18,622
	TOTAL Unrau, Eric						1.00	37,244
	TOTAL 511000 TENURED FACULTY SALARIES						14.130	1,110,731
SUBTOTAL FACULTY							14.130	1,110,731
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bischoff, Richard J	Chairperson	00031024	095140	12			0.360	48,227
Bischoff, Richard J	Chairperson	00031024	095140	12			0.000	8,038
	(21-6227-0001)Child Youth & Fam Studies		511000				0.22	29,472
	(21-6227-0001)Child Youth & Fam Studies		512000				0.12	18,755
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	18,755
	TOTAL Bischoff, Richard J						1.00	147,361
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.360	56,265
512100 ADMINISTRATIVE - PERMANENT								
Leeper Miller, Jennifer L	Asst Dir-Ruth Staples Child Dev Lab	00006971	090222	02			0.000	1,296

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-1727-0001)CYAF-Child Dev Lab		511000				0.50	19,688
	(22-1727-0001)CYAF-Child Dev Lab		512100				0.00	1,296
	TOTAL Leeper Miller, Jennifer L						1.00	41,968
514000 CLER/TECH/SERV WAGES								
Harris, Janice L	Staff Secy II	00031010	241409	12	520	11.946	0.250	6,212
	(21-6227-0001)Child Youth & Fam Studies		514000				0.25	6,212
	(21-6327-0001)Child Youth & Fam Studies		514000				0.25	6,212
	TOTAL Harris, Janice L						0.75	18,636
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	594	12.415	0.285	7,379
	(22-1727-0001)CYAF-Child Dev Lab		514000				0.43	10,963
	(21-6227-0001)Child Youth & Fam Studies		514000				0.29	7,486
	TOTAL Bomberger, Lainey M						1.00	25,828
Carson, Diane K	Office Assoc	00033513	242409	12	563	12.679	0.270	7,138
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.10	2,625
	(21-6227-0001)Child Youth & Fam Studies		514000				0.18	4,747
	(21-6327-0001)Child Youth & Fam Studies		514000				0.45	11,867
	TOTAL Carson, Diane K						1.00	26,377
King, Lisa P	Staff Assistant	00031013	242409	12	1019	13.677	0.490	13,937
	(21-6227-0001)Child Youth & Fam Studies		514000				0.20	5,690
	(21-6327-0001)Child Youth & Fam Studies		514000				0.31	8,819
	TOTAL King, Lisa P						1.00	28,446
Lanxon, Julie K	Office Supervisor	00031026	242410	12	1497	18.476	0.720	27,660
	(21-6227-0001)Child Youth & Fam Studies		514000				0.12	4,612
	(21-6327-0001)Child Youth & Fam Studies		514000				0.16	6,149
	TOTAL Lanxon, Julie K						1.00	38,421
	TOTAL 514000 CLER/TECH/SERV WAGES						2.015	62,326
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008135	095133	00			3.000	83,995
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008136	095500	00		9.500	0.050	988
	SUBTOTAL NONFACULTY						5.425	204,870
	SUBTOTAL SALARIES & WAGES						19.555	1,315,601
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,891
519200 FICA CONTRIBUTION								81,218
519300 HEALTH INSURANCE CONTRIBUTION								142,638
519400 LIFE INSURANCE CONTRIBUTION								1,756
	SUBTOTAL BENEFITS							312,503
	TOTAL PERSONAL SERVICES							1,628,104

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							83,085
540000	TRAVEL EXPENSE							3,848
	TOTAL NET OPERATING EXPENSES							86,933
	COST OBJECT TOTAL							1,715,037

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Molfese Startup F&A (21-1727-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Prokasky, Amanda A	Project Coordinator	00010704	362300	12			1.000	35,020
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Prokasky, Amanda A	Project Coordinator	00010704	362300	12			-1.000	-35,020
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Deliv Fees&Tuition-Dist Ed (21-1727-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Judith K	Assistant Professor of Practice	00003451	095167	12			0.070	5,530
	(27-1710-0010001)Barkley Trust Fund		511000				0.11	8,294
	(27-1705-0001001)CEHS Grad Studies/Rsch/Srv		511000				0.63	46,080
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	13,824
	TOTAL Wilson, Judith K						1.00	73,728
SUBTOTAL FACULTY							0.070	5,530
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Wilson, Judith K	Assistant Professor of Practice	00003451	095167	12			-0.070	-5,530
	(27-1710-0010001)Barkley Trust Fund		511000				0.11	8,294
	(27-1705-0001001)CEHS Grad Studies/Rsch/Srv		511000				0.63	46,080
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	13,824
	TOTAL Wilson, Judith K						1.00	73,728
SUBTOTAL NONFACULTY							-0.070	-5,530
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carr, Timothy P	Professor	00031036	095150	12			0.500	51,938
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	52,211
	TOTAL Carr, Timothy P						1.00	104,149
Housh, Terry J	Professor	00003509	095150	02			1.000	107,845
Schnepf, Marilyn	Professor	00031007	095150	12			0.760	98,817
	(21-6236-0001)Nutrition & Health Sciences		511000				0.12	15,603
	(21-6336-0001)Nutrition & Health Sciences		511000				0.12	15,603
	TOTAL Schnepf, Marilyn						1.00	130,023
Zempleni, Janos	Professor	00033075	095150	02			0.500	60,323
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	60,323
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Zempleni, Janos						1.00	125,646
Cramer, Joel T	Assoc Professor	00033071	095152	02			0.500	41,032
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	41,032
	TOTAL Cramer, Joel T						1.00	82,064
Hamouz, Fayrene L	Associate Professor	00031035	095152	12			0.750	80,889
	(21-6336-0001)Nutrition & Health Sciences		511000				0.25	26,766
	TOTAL Hamouz, Fayrene L						1.00	107,655
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	40,005
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	39,913
	TOTAL Jones, Georgia						1.00	79,918
Schmidt, Richard J	Associate Professor	00003519	095152	02			1.000	77,390
Causin, Gina Fe G	Assistant Professor	00031585	095154	02			0.500	37,181
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	37,181
	TOTAL Causin, Gina Fe G						1.00	74,362
Young, Linda O	Associate Professor of Practice	00008148	095166	12			1.000	70,749
Kohnke, Candace S	Assistant Professor of Practice	00003504	095167	02			1.000	60,913
Takahashi, Shinya	Assistant Professor of Practice	00013207	095167	02			1.000	60,437
McMeen, Joyce E	Lecturer	00013560	095380	02			1.000	42,428
TBA	Exten Assoc Professor	00031548	098221	04			0.250	23,649
	TOTAL 511000 TENURED FACULTY SALARIES						10.260	853,596
SUBTOTAL FACULTY							10.260	853,596
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hahn, Donna F	Budget Business Coord	68900033080	243300	12			0.330	18,500

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6236-0001)Nutrition & Health Sciences		513000				0.67	37,911
	TOTAL Hahn, Donna F						1.00	56,411
514000 CLER/TECH/SERV WAGES								
Beals, Loretta C	Admin Support Associate	00031017	242400	12	1394	15.216	0.670	21,205
	(21-6236-0001)Nutrition & Health Sciences		514000				0.16	5,064
	(21-6336-0001)Nutrition & Health Sciences		514000				0.17	5,380
	TOTAL Beals, Loretta C						1.00	31,649
Rausch, Lori A	Student Services Associate	00031018	242400	12	1040	20.102	0.500	20,906
	(21-6236-0001)Nutrition & Health Sciences		514000				0.05	2,091
	(21-6336-0001)Nutrition & Health Sciences		514000				0.45	18,814
	TOTAL Rausch, Lori A						1.00	41,811
Wieser, Connie L	Office Associate	00031002	242409	12	1040	12.962	0.500	13,480
	(21-6236-0001)Nutrition & Health Sciences		514000				0.50	13,480
	TOTAL Wieser, Connie L						1.00	26,960
	TOTAL 514000 CLER/TECH/SERV WAGES						1.670	55,591
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008154	095133	00			1.250	39,064
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008156	095500	00		4.063	0.100	845
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kohnke, Candace S	Assistant Professor of Practice	00003504	095167	02			-1.000	-60,056
McMeen, Joyce E	Lecturer	00013560	095380	02			-1.000	-41,766
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-2.000	-101,822
	SUBTOTAL NONFACULTY						1.350	12,178
	SUBTOTAL SALARIES & WAGES						11.610	865,774
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,497
519200 FICA CONTRIBUTION								53,735
519300 HEALTH INSURANCE CONTRIBUTION								94,405
519400 LIFE INSURANCE CONTRIBUTION								1,164
	SUBTOTAL BENEFITS							206,801
	TOTAL PERSONAL SERVICES							1,072,575
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,029
540000 TRAVEL EXPENSE								258
	TOTAL NET OPERATING EXPENSES							17,287
	COST OBJECT TOTAL							1,089,862

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS - HRTM Teaching (21-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jha, Dipra	Assistant Professor of Practice	00003494	095167	12			1.000	71,806
Rowen, Shannon M	Assistant Professor of Practice	00003496	095167	12			1.000	66,677
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	138,483
	SUBTOTAL FACULTY						2.000	138,483
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Jha, Dipra	Assistant Professor of Practice	00003494	095167	12			-1.000	-71,806
Rowen, Shannon M	Assistant Professor of Practice	00003496	095167	12			-1.000	-66,677
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-2.000	-138,483
	SUBTOTAL NONFACULTY						-2.000	-138,483
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: POE Nutr Health Sci Genomics (21-1736-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003137	090011	00			0.000	8,667
Moreau, Regis F	Asst Professor	00033045	095154	02			0.340	24,207
	(21-6236-5200)POE Nutr Health Sci Genomics		511000				0.66	47,641
	TOTAL Moreau, Regis F						1.00	71,848
Su, Qiaozhu	Asst Professor	00033082	095154	02			1.000	71,806
	TOTAL 511000 TENURED FACULTY SALARIES						1.340	104,680
	SUBTOTAL FACULTY						1.340	104,680
	SUBTOTAL SALARIES & WAGES						1.340	104,680
	TOTAL PERSONAL SERVICES							104,680
	COST OBJECT TOTAL							104,680

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reddy, Narendra Rama	Rsch Assoc Professor	00033074	095147	02			0.270	17,278
Crews, Patricia C	Professor	00031004	095150	12			0.250	44,016
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.25	43,754
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	(21-1767-0001)TCD International Quilt Study		512100				0.50	87,773
	TOTAL Crews, Patricia C						1.00	180,543
James, Michael F	Professor	00008165	095150	12			0.400	57,866
	(26-1737-0002001)Ardis James/Othmer Prof-Jam		511000				0.00	5,153
	(26-1737-0003001)Othmer Match for A James Pr		511000				0.00	5,153
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	17,517
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	16,098
	TOTAL James, Michael F						1.00	169,428
Kean, Rita C	Professor	00031012	095150	12			0.800	131,983
	(21-6337-0001)Textiles Clothing & Design		511000				0.20	32,873
	TOTAL Kean, Rita C						1.00	164,856
Trout, Barbara L	Professor	00006488	095150	02			1.000	77,026
Weiss, Wendy Ruth	Professor	00008207	095150	02			1.000	79,152
Yang, Yiqi	Professor	00031555	095150	02			0.500	60,733
	(21-6221-0001)Biological Systems Engineering		511000				0.15	18,293
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	42,822
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Yang, Yiqi						1.00	126,848
Bennur, Shubhapriya J	Assistant Professor	00003611	095154	02			1.000	63,520
Easley, Carol R	Assistant Professor of Practice	00008198	095167	02			1.000	52,389
Lee, Youngjoo	Assistant Professor of Practice	00008203	095167	02			1.000	56,382
Burton, Michael H	Lecturer	00031008	095380	02			1.000	49,609
	TOTAL 511000 TENURED FACULTY SALARIES						8.220	689,954
SUBTOTAL FACULTY							8.220	689,954
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.400	57,977
James, Michael F	Chairperson	00031011	095140	12			0.000	9,664

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-1737-0002001)Ardis James/Othmer Prof-Jam		511000				0.00	5,153
	(26-1737-0003001)Othmer Match for A James Pr		511000				0.00	5,153
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	17,517
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	16,098
	TOTAL James, Michael F						1.00	169,428
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	67,641
513000 MGR/PROFESSIONAL SAL								
Haley, Jennifer L	Digital Specialist	00005318	332300	12	2080	17.140	1.000	35,651
Sorensen Hayes, Leah K	Studio Assistant	00015169	332300	12	1040	17.373	0.500	18,068
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	53,719
514000 CLER/TECH/SERV WAGES								
Reeder, Sharon M	Clerical Associate	00031040	242409	12	1643	15.454	0.790	25,390
	(21-6337-0001)Textiles Clothing & Design		514000				0.21	6,750
	TOTAL Reeder, Sharon M						1.00	32,140
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00008212	095134	00			0.000	45,115
518950 NEGATIVE BUDGET-FACULTY WAGES								
Burton, Michael H	Lecturer	00031008	095380	02			-1.000	-49,400
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Haley, Jennifer L	Digital Specialist	00005318	332300	12	2080	17.140	-1.000	-35,651
	SUBTOTAL NONFACULTY						0.690	106,814
	SUBTOTAL SALARIES & WAGES						8.910	796,768
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,749
519200 FICA CONTRIBUTION								49,301
519300 HEALTH INSURANCE CONTRIBUTION								86,599
519400 LIFE INSURANCE CONTRIBUTION								1,067
	SUBTOTAL BENEFITS							189,716
	TOTAL PERSONAL SERVICES							986,484
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,178
540000 TRAVEL EXPENSE								1,695
	TOTAL NET OPERATING EXPENSES							30,873
	COST OBJECT TOTAL							1,017,357

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: POE TMFD-Ehanced Visual Lit (21-1737-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horvay, Martha J	Assistant Professor of Practice	00011179	095167	02			1.000	56,595
	SUBTOTAL FACULTY						1.000	56,595
	SUBTOTAL SALARIES & WAGES						1.000	56,595
	TOTAL PERSONAL SERVICES							56,595
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							9,437
	COST OBJECT TOTAL							66,032

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: International Quilt Study Center (67)
COST OBJECT: TCD International Quilt Study Center (21-1767-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Crews, Patricia C	Director	00009602	095082	12			0.500	87,773
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.25	44,016
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.25	43,754
	(21-0101-0008)VCAA-Distinguished Prof		511000				0.00	5,000
	TOTAL Crews, Patricia C						1.00	180,543
513000 MGR/PROFESSIONAL SAL								
Ducey, Carolyn K	Curator of Collections	00031054	333301	12			1.000	47,168
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011118	095134	00			0.000	9,001
	SUBTOTAL NONFACULTY						1.500	143,942
	SUBTOTAL SALARIES & WAGES						1.500	143,942
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,513
519200 FICA CONTRIBUTION								8,891
519300 HEALTH INSURANCE CONTRIBUTION								15,616
519400 LIFE INSURANCE CONTRIBUTION								192
	SUBTOTAL BENEFITS							34,212
	TOTAL PERSONAL SERVICES							178,154
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							182,154

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: Dean Col Ed & Human Sci F&A Revlg (22-1701-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Ronda J	Grants Specialist	00012971	242300	12	2080	24.257	1.000	50,455
Catalina, Julie A	Grants Specialist	00002627	242300	12	520	20.407	0.250	10,611
	(27-1710-0010001)Barkley Trust Fund		513000				0.75	31,835
	TOTAL Catalina, Julie A						1.00	42,446
TBA	Grants Specialist	00013618	242300	12	2080	17.788	1.000	37,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.250	98,066
	SUBTOTAL NONFACULTY						2.250	98,066
	SUBTOTAL SALARIES & WAGES						2.250	98,066
	TOTAL PERSONAL SERVICES							98,066
	COST OBJECT TOTAL							98,066

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS GPidea Funds (22-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.660	32,670
	(21-1727-0001)Child Youth & Fam Studies		511000				0.34	16,691
	TOTAL Moser, Sheree L M						1.00	49,361
	SUBTOTAL FACULTY						0.660	32,670
	SUBTOTAL SALARIES & WAGES						0.660	32,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,254
519200 FICA CONTRIBUTION								1,993
519300 HEALTH INSURANCE CONTRIBUTION								4,214
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								364
	SUBTOTAL BENEFITS							8,890
	TOTAL PERSONAL SERVICES							41,560
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,980
	TOTAL NET OPERATING EXPENSES							78,980
	COST OBJECT TOTAL							120,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Gen-Student Tech Fee (22-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,527
TOTAL NET OPERATING EXPENSES								125,527
COST OBJECT TOTAL								125,527

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Gen-Talent Golf Tournament (22-1702-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,500
TOTAL NET OPERATING EXPENSES								11,500
COST OBJECT TOTAL								11,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS GPIdea Dean Funds (22-1702-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kerrigan, Jon G	Global Exchange Coordinator	00031594	263300	12			0.500	25,000
	SUBTOTAL NONFACULTY						0.500	25,000
	SUBTOTAL SALARIES & WAGES						0.500	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,725
519200 FICA CONTRIBUTION								1,525
519300 HEALTH INSURANCE CONTRIBUTION								3,225
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								278
	SUBTOTAL BENEFITS							6,803
	TOTAL PERSONAL SERVICES							31,803
	COST OBJECT TOTAL							31,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)
COST OBJECT: CEHS Grad Stud/Rsch/Srv-Revol (22-1705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003325	095500	00		7.668	0.040	638
	SUBTOTAL NONFACULTY						0.040	638
	SUBTOTAL SALARIES & WAGES						0.040	638
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44
519200 FICA CONTRIBUTION								39
519300 HEALTH INSURANCE CONTRIBUTION								82
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								7
	SUBTOTAL BENEFITS							173
	TOTAL PERSONAL SERVICES							811
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,328
	TOTAL NET OPERATING EXPENSES							2,328
	COST OBJECT TOTAL							3,139

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)

COST OBJECT: CEHS Reading Center (22-1705-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	1040	14.009	0.500	14,569
	SUBTOTAL NONFACULTY						0.500	14,569
	SUBTOTAL SALARIES & WAGES						0.500	14,569
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,005
519200 FICA CONTRIBUTION								889
519300 HEALTH INSURANCE CONTRIBUTION								1,879
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								162
	SUBTOTAL BENEFITS							3,964
	TOTAL PERSONAL SERVICES							18,533
	COST OBJECT TOTAL							18,533

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)

COST OBJECT: CEHS Grad Std-ALTC (22-1705-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Administration (06)
COST OBJECT: Educational Admin Bur Ed Rsch & Service (22-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,000
540000	TRAVEL EXPENSE							24,326
	TOTAL NET OPERATING EXPENSES							58,326
	COST OBJECT TOTAL							58,326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Administration (06)
COST OBJECT: Ed Adm-Distance Ed Tuition Differential (22-1706-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoover, Richard E	Sr. Lecturer	00011979	098379	02			1.000	95,138
	SUBTOTAL FACULTY						1.000	95,138
	SUBTOTAL SALARIES & WAGES						1.000	95,138
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,565
519200 FICA CONTRIBUTION								5,803
519300 HEALTH INSURANCE CONTRIBUTION								12,273
519400 LIFE INSURANCE CONTRIBUTION								190
519800 WORKERS COMPENSATION								1,059
	SUBTOTAL BENEFITS							25,890
	TOTAL PERSONAL SERVICES							121,028
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							126,028

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology Testing (22-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00006809	090015	00			0.000	13,549
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Salaried	00006493	095500	00			0.250	2,492
	SUBTOTAL NONFACULTY						0.250	16,041
	SUBTOTAL SALARIES & WAGES						0.250	16,041
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,107
519200 FICA CONTRIBUTION								979
519300 HEALTH INSURANCE CONTRIBUTION								2,069
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								179
	SUBTOTAL BENEFITS							4,366
	TOTAL PERSONAL SERVICES							20,407
	COST OBJECT TOTAL							20,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology Lab Fees (22-1707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Ed Psych Prof Ser-Kenneth Kiewra (22-1707-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Ed Psych-Ctr for Instruc Innov (22-1707-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sydik, Jeremy J	Software Development Specialist	00013281	303317	12			0.321	20,776
	(21-4406-0002)Affirmative Action-Accomm Res		513000				0.48	31,003
	(24-1707-0096001)Educational Psychology		513000				0.20	12,945
	TOTAL Sydik, Jeremy J						1.00	64,724
514000 CLER/TECH/SERV WAGES								
Robertson, Barbara A	Grants Technician	00009837	242400	12	520	16.943	0.250	8,810
	(21-4406-0002)Affirmative Action-Accomm Res		514000				0.25	8,811
	TOTAL Robertson, Barbara A						0.50	17,621
	SUBTOTAL NONFACULTY						0.571	29,586
	SUBTOTAL SALARIES & WAGES						0.571	29,586
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,041
519200 FICA CONTRIBUTION								1,805
519300 HEALTH INSURANCE CONTRIBUTION								3,817
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								329
	SUBTOTAL BENEFITS							8,051
	TOTAL PERSONAL SERVICES							37,637
	COST OBJECT TOTAL							37,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: TLTE-Prof Services-Moeller (22-1708-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coordinator	00008355	093011	12			0.850	68,744
Ray, Stacie L	Assistant Professor of Practice	00006224	095167	12			1.000	71,851
Wacker, Kelly L	Assistant Professor of Practice	00011565	095167	12			1.000	71,048
Weissling, Kristy S.E.	Assistant Professor of Practice	00003367	095167	12			1.000	66,104
Davis, Alicia Marie	Lecturer	00003378	095380	12			1.000	68,930
Farrand, Diane M	Lecturer	00007670	095380	12			1.000	69,366
Morehouse, Toni B	Lecturer	00003369	095380	12			1.000	69,307
TBA	Lecturer	00006217	095380	12			0.800	49,532
Menefee, Kevin L	Sr. Lecturer	00003370	098379	12			0.500	35,564
	TOTAL 511000 TENURED FACULTY SALARIES						8.150	570,446
SUBTOTAL FACULTY							8.150	570,446
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bloomquist, David R	Medical Billing and Coding Specialist	00003374	242400	12	1300	15.810	0.625	20,553
Yearsley, Kathleen Lea	Staff Assistant	00003372	242409	12	2080	17.139	1.000	35,649
	TOTAL 514000 CLER/TECH/SERV WAGES						1.625	56,202
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003375	095500	00		4.153	1.300	11,229
SUBTOTAL NONFACULTY							2.925	67,431
SUBTOTAL SALARIES & WAGES							11.075	637,877
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,014
519200 FICA CONTRIBUTION								38,911
519300 HEALTH INSURANCE CONTRIBUTION								82,287
519400 LIFE INSURANCE CONTRIBUTION								1,276
519800 WORKERS COMPENSATION								7,098
SUBTOTAL BENEFITS								173,586
TOTAL PERSONAL SERVICES								811,463
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,130
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								151,630
COST OBJECT TOTAL								963,093

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Barkley Development Fund (22-1710-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communic Disord Lab Fees (22-1710-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Instruction Design Center (13)

COST OBJECT: Instructional Design Center (22-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kaluza, Teri S	Cler Asst II	00011626	241409	12	2080	13.510	1.000	28,101
Holland, Jefferson C	Project Assistant	00003529	262400	12	139	15.959	0.067	2,226
	(21-1713-0001)Instructional Design Center		514000				0.93	30,969
	TOTAL Holland, Jefferson C						1.00	33,195
	TOTAL 514000 CLER/TECH/SERV WAGES						1.067	30,327
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00006466	090016	00			0.000	5,829
	SUBTOTAL NONFACULTY						1.067	36,156
	SUBTOTAL SALARIES & WAGES						1.067	36,156
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,495
519200 FICA CONTRIBUTION								2,206
519300 HEALTH INSURANCE CONTRIBUTION								4,664
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								402
	SUBTOTAL BENEFITS							9,840
	TOTAL PERSONAL SERVICES							45,996
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,000
	TOTAL NET OPERATING EXPENSES							112,000
	COST OBJECT TOTAL							157,996

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: CYFS-Statistics & Research Methodology (22-1714-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Welch, Greg W	Research Assistant Professor	00013440	095146	12			1.000	68,391
SUBTOTAL FACULTY							1.000	68,391
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lokam, Padmaja	Database Developer and Analyst	00010344	302300	12			0.170	10,000
	(24-1714-0038008)ADMINISTRATIVE		513000				0.83	50,000
	TOTAL Lokam, Padmaja						1.00	60,000
SUBTOTAL NONFACULTY							0.170	10,000
SUBTOTAL SALARIES & WAGES							1.170	78,391
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,409
519200 FICA CONTRIBUTION								4,782
519300 HEALTH INSURANCE CONTRIBUTION								10,112
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								872
SUBTOTAL BENEFITS								21,332
TOTAL PERSONAL SERVICES								99,723
COST OBJECT TOTAL								99,723

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS-Rsch Coord Srv (22-1714-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Money-Beecher, Melissa M	Research Coordinator	00013657	242300	12	1664	18.548	0.800	30,864
Giles, Sarah E	Outreach Coordinator	00009067	262300	12	2080	15.196	1.000	31,608
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	62,472
	SUBTOTAL NONFACULTY						1.800	62,472
	SUBTOTAL SALARIES & WAGES						1.800	62,472
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,311
519200 FICA CONTRIBUTION								3,811
519300 HEALTH INSURANCE CONTRIBUTION								8,059
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								695
	SUBTOTAL BENEFITS							17,001
	TOTAL PERSONAL SERVICES							79,473
	COST OBJECT TOTAL							79,473

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF-Child Dev Lab (22-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PART-TIME FACULTY	Faculty Pool	00007630	090011	00			0.100	936
Rupiper, Michelle	Associate Professor of Practice	00008919	095166	02			0.500	31,264
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	31,265
	TOTAL Rupiper, Michelle						1.00	62,529
Baum, Cassidy A	Lecturer	00013186	095380	02			0.500	18,742
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	18,742
	TOTAL Baum, Cassidy A						1.00	37,484
Hamel, Erin E	Lecturer	00008360	095380	02			0.500	19,367
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	19,367
	TOTAL Hamel, Erin E						1.00	38,734
Leeper Miller, Jennifer L	Lecturer	00008916	095380	02			0.500	19,688
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	19,688
	(21-1727-0001)Child Youth & Fam Studies		512100				0.00	1,296
	TOTAL Leeper Miller, Jennifer L						1.00	41,968
Unrau, Eric	Lecturer	00013241	095380	02			0.500	18,622
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	18,622
	TOTAL Unrau, Eric						1.00	37,244
	TOTAL 511000 TENURED FACULTY SALARIES						2.600	108,619
SUBTOTAL FACULTY							2.600	108,619
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leeper Miller, Jennifer L	Asst Dir-Ruth Staples Child Dev Lab	00006971	090222	02			0.000	1,296
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	19,688
	(21-1727-0001)Child Youth & Fam Studies		512100				0.00	1,296
	TOTAL Leeper Miller, Jennifer L						1.00	41,968
514000 CLER/TECH/SERV WAGES								
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	883	12.415	0.425	10,963
	(21-1727-0001)Child Youth & Fam Studies		514000				0.29	7,379
	(21-6227-0001)Child Youth & Fam Studies		514000				0.29	7,486
	TOTAL Bomberger, Lainey M						1.00	25,828
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008195	095133	00			0.620	21,724
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008196	090016	00			0.220	1,577
SUBTOTAL NONFACULTY		718					1.265	35,560
SUBTOTAL SALARIES & WAGES							3.865	144,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF-Child Dev Lab (22-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,949
519200 FICA CONTRIBUTION								8,794
519300 HEALTH INSURANCE CONTRIBUTION								18,600
519400 LIFE INSURANCE CONTRIBUTION								289
519800 WORKERS COMPENSATION								1,604
	SUBTOTAL BENEFITS							39,236
	TOTAL PERSONAL SERVICES							183,415
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,438
	TOTAL NET OPERATING EXPENSES							51,438
	COST OBJECT TOTAL							234,853

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF-Family Resource Cnt (22-1727-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Teaching Revolving/GPIDEA (22-1727-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carson, Diane K	Office Assoc	00033513	242409	12	207	12.679	0.100	2,625
	(21-1727-0001)Child Youth & Fam Studies		514000				0.27	7,138
	(21-6227-0001)Child Youth & Fam Studies		514000				0.18	4,747
	(21-6327-0001)Child Youth & Fam Studies		514000				0.45	11,867
	TOTAL Carson, Diane K						1.00	26,377
	SUBTOTAL NONFACULTY						0.100	2,625
	SUBTOTAL SALARIES & WAGES						0.100	2,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								181
519200 FICA CONTRIBUTION								160
519300 HEALTH INSURANCE CONTRIBUTION								339
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							714
	TOTAL PERSONAL SERVICES							3,339
	COST OBJECT TOTAL							3,339

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutr & Hlth Sci Teaching Revolving (22-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Athletic Fund-Rudy (22-1736-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rudy, Jeffrey P	Associate Professor of Practice	00010399	095166	02			1.000	76,925
	SUBTOTAL FACULTY						1.000	76,925
	SUBTOTAL SALARIES & WAGES						1.000	76,925
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,308
519200 FICA CONTRIBUTION								4,692
519300 HEALTH INSURANCE CONTRIBUTION								9,923
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								856
	SUBTOTAL BENEFITS							20,933
	TOTAL PERSONAL SERVICES							97,858
	COST OBJECT TOTAL							97,858

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Sci Princ of Food Prep Lab Fee (22-1736-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS F&N for Healthy Living Lab Fee (22-1736-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Dietetic Internship Application (22-1736-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,400
540000	TRAVEL EXPENSE							400
	TOTAL NET OPERATING EXPENSES							1,800
	COST OBJECT TOTAL							1,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Exercise Science (22-1736-1053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Martial Arts (22-1736-1054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Merchandis & Fashion Design Fee (22-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,921
TOTAL NET OPERATING EXPENSES								2,921
COST OBJECT TOTAL								2,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: TMFD Labs (22-1737-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS-OLLI Class Fees (23-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ault, Nadine I	Staff Assistant Osher Lifelong Lrng Inst	00008113	242409	12	2080	16.004	1.000	33,288
	SUBTOTAL NONFACULTY						1.000	33,288
	SUBTOTAL SALARIES & WAGES						1.000	33,288
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,764
519200 FICA CONTRIBUTION								1,997
519300 HEALTH INSURANCE CONTRIBUTION								3,329
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								370
	SUBTOTAL BENEFITS							7,493
	TOTAL PERSONAL SERVICES							40,781
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,000
	TOTAL NET OPERATING EXPENSES							37,000
	COST OBJECT TOTAL							77,781

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Institute (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jonson, Jessica L	Research Associate Professor	00012013	095147	12			1.000	91,928
SUBTOTAL FACULTY							1.000	91,928
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carlson, Janet F	Associate Director BIMM	00012086	095022	12			1.000	125,021
513000 MGR/PROFESSIONAL SAL								
Anderson, Gary L	Assistant Editor	00008330	342301	12	2080	21.532	1.000	44,786
Schlueter, Jennifer E	Assistant Editor - Tests in Print	00007804	343303	12			1.000	44,447
Anderson, Nancy A	Managing Editor	00007594	343313	12			1.000	60,900
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	150,133
514000 CLER/TECH/SERV WAGES								
Strautkalns, Rasma	Staff Secy II	00008289	241409	12	2080	14.797	1.000	30,777
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006496	095134	00			2.000	64,163
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006256	095500	00			0.000	2,878
SUBTOTAL NONFACULTY							7.000	372,972
SUBTOTAL SALARIES & WAGES							8.000	464,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,640
519200 FICA CONTRIBUTION								27,894
519300 HEALTH INSURANCE CONTRIBUTION								46,490
519400 LIFE INSURANCE CONTRIBUTION								465
519800 WORKERS COMPENSATION								5,173
SUBTOTAL BENEFITS								104,662
TOTAL PERSONAL SERVICES								569,562
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190,000
540000 TRAVEL EXPENSE								11,631
TOTAL NET OPERATING EXPENSES								201,631
COST OBJECT TOTAL								771,193

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: International Quilt Study Center (67)

COST OBJECT: TCD IQSC Admin/Operating (23-1767-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shalla Glenn, Joy L	Operations Manager	00015402	242300	12			1.000	35,190
Gregory, Jonathan E	Asst Curator of Exhibitons	00002750	332300	12	1560	17.182	0.750	26,804
Hanson, Marin F	Curator of Exhibitions	00012302	333301	12			1.000	47,712
Chapman, Laura M	Communications Coordinator	00010418	343309	12			1.000	41,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.750	150,706
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00015453	242409	12	1248	11.990	0.600	14,964
Ourecky, Mary C	Visitor Services Coordinator	00008068	352700	12	2080	12.430	1.000	25,855
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	40,819
	SUBTOTAL NONFACULTY						5.350	191,525
	SUBTOTAL SALARIES & WAGES						5.350	191,525
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,151
519200 FICA CONTRIBUTION								11,492
519300 HEALTH INSURANCE CONTRIBUTION								19,152
519400 LIFE INSURANCE CONTRIBUTION								192
519800 WORKERS COMPENSATION								2,131
	SUBTOTAL BENEFITS							43,118
	TOTAL PERSONAL SERVICES							234,643
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,385
	TOTAL NET OPERATING EXPENSES							38,385
	COST OBJECT TOTAL							273,028

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (24-1707-0096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thomas, Anne E	Project Coordinator	00011560	263300	12			1.000	51,500
Sydik, Jeremy J	Software Development Specialist	00013281	303317	12			0.200	12,945
	(21-4406-0002)Affirmative Action-Accomm Res		513000				0.48	31,003
	(22-1707-0035)Ed Psych-Ctr for Instruc Innov		513000				0.32	20,776
	TOTAL Sydik, Jeremy J						1.00	64,724
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	64,445
	SUBTOTAL NONFACULTY						1.200	64,445
	SUBTOTAL SALARIES & WAGES						1.200	64,445
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,062
519200 FICA CONTRIBUTION								2,900
519300 HEALTH INSURANCE CONTRIBUTION								6,251
519800 WORKERS COMPENSATION								717
	SUBTOTAL BENEFITS							11,930
	TOTAL PERSONAL SERVICES							76,375
	COST OBJECT TOTAL							76,375

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Tch Lrn & Tch Ed (24-1708-0083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Engen-Wedin, Nancy G	Coordinator Indigenous Roots Tchr Ed Pgm	00010223	091122	12			0.150	11,078
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.35	25,851
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	34,873
	TOTAL Engen-Wedin, Nancy G						1.00	71,802
	SUBTOTAL NONFACULTY						0.150	11,078
	SUBTOTAL SALARIES & WAGES						0.150	11,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								355
519200 FICA CONTRIBUTION								499
519300 HEALTH INSURANCE CONTRIBUTION								1,075
519800 WORKERS COMPENSATION								123
	SUBTOTAL BENEFITS							2,052
	TOTAL PERSONAL SERVICES							13,130
	COST OBJECT TOTAL							13,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Special Ed & Communications (24-1710-0104002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Synhorst, Lori L	Director of Data Center	00009608	363300	12			0.900	55,913
	(26-1710-0101001)Special Ed & Communications		513000				0.10	6,213
	TOTAL Synhorst, Lori L						1.00	62,126
	SUBTOTAL NONFACULTY						0.900	55,913
	SUBTOTAL SALARIES & WAGES						0.900	55,913
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,789
519200 FICA CONTRIBUTION								2,516
519300 HEALTH INSURANCE CONTRIBUTION								5,424
519800 WORKERS COMPENSATION								622
	SUBTOTAL BENEFITS							10,351
	TOTAL PERSONAL SERVICES							66,264
	COST OBJECT TOTAL							66,264

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (24-1714-0038006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schrage, Scott D	Media/Communications Specialist	00008759	343302	12			1.000	44,150
	SUBTOTAL NONFACULTY						1.000	44,150
	SUBTOTAL SALARIES & WAGES						1.000	44,150
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,413
519200 FICA CONTRIBUTION								1,987
519300 HEALTH INSURANCE CONTRIBUTION								4,283
519800 WORKERS COMPENSATION								491
	SUBTOTAL BENEFITS							8,174
	TOTAL PERSONAL SERVICES							52,324
	COST OBJECT TOTAL							52,324

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: ADMINISTRATIVE (24-1714-0038008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Glover, Todd A	Research Associate Professor	00013922	095147	12			0.500	39,786	
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.50	39,786	
	TOTAL Glover, Todd A						1.00	79,572	
Nugent, Gwen C	Research Professor	00013923	095148	12			0.500	42,590	
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.50	42,590	
	TOTAL Nugent, Gwen C						1.00	85,180	
TOTAL 511000 TENURED FACULTY SALARIES							1.000	82,376	
SUBTOTAL FACULTY							1.000	82,376	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Lokam, Padmaja	Database Developer and Analyst	00010344	302300	12			0.830	50,000	
	(22-1714-0001)CYFS-Statistics & Research Met		513000				0.17	10,000	
	TOTAL Lokam, Padmaja						1.00	60,000	
Sjuts, Jakob R	Computer, Technology & Web Support Assoc	00010027	302300	12	1065	20.374	0.512	21,688	
	(21-1714-5102)Chld Youth Fam Schl POE		513000				0.49	20,689	
	TOTAL Sjuts, Jakob R						1.00	42,377	
TBA	Database Developer & Analyst	00015322	302300	12	1560	28.955	0.750	40,875	
Teager, Seth A	Web and Graphics Designer	00003961	302314	12			0.756	45,542	
	(21-1714-5102)Chld Youth Fam Schl POE		513000				0.24	14,684	
TOTAL Teager, Seth A							1.00	60,226	
TOTAL 513000 MGR/PROFESSIONAL SAL							2.848	158,105	
SUBTOTAL NONFACULTY							2.848	158,105	
SUBTOTAL SALARIES & WAGES							3.848	240,481	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									7,695
519200 FICA CONTRIBUTION									10,821
519300 HEALTH INSURANCE CONTRIBUTION									23,327
519800 WORKERS COMPENSATION									2,676
SUBTOTAL BENEFITS									44,519
TOTAL PERSONAL SERVICES									285,000
COST OBJECT TOTAL									285,000

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: PROJECT READERS (24-1714-0038009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Denise Y	RTI Reading Coach	00013730	263300	04			0.830	56,375
House, Lyn W	RTI Reading Coach	00015361	263300	04			0.830	56,375
Howell Smith, Michelle C	Project Manager	00007636	263300	12			1.000	58,195
Smith, Patricia J	RTI Reading Coach	00010863	263300	04			0.830	56,375
Von der Embse, Meghan L	RTI Reading Coach	00003902	263300	04			0.830	55,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.320	282,320
	SUBTOTAL NONFACULTY						4.320	282,320
	SUBTOTAL SALARIES & WAGES						4.320	282,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,034
519200 FICA CONTRIBUTION								12,704
519300 HEALTH INSURANCE CONTRIBUTION								27,385
519800 WORKERS COMPENSATION								3,142
	SUBTOTAL BENEFITS							52,265
	TOTAL PERSONAL SERVICES							334,585
	COST OBJECT TOTAL							334,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CSI EVALUATION STUDY 2 (24-1714-0038010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Coover, Peggy T	Science Coach	00009941	263300	04			0.830	55,000
Hall, Melissa A	Science Coach	00009823	263300	04			0.830	50,000
Hayden Jr, Bruce K	Science Coach	00009832	263300	04			0.830	55,000
Houston, James A	Project Manager	00003791	263300	12			1.000	66,950
Kendall, Sandra L	Science Coach	00009830	263300	04			0.830	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.320	276,950
	SUBTOTAL NONFACULTY						4.320	276,950
	SUBTOTAL SALARIES & WAGES						4.320	276,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,862
519200 FICA CONTRIBUTION								12,463
519300 HEALTH INSURANCE CONTRIBUTION								26,864
519800 WORKERS COMPENSATION								3,082
	SUBTOTAL BENEFITS							51,271
	TOTAL PERSONAL SERVICES							328,221
	COST OBJECT TOTAL							328,221

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (24-1714-0050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kunz, Gina M	Rsch Assc Professor	00010190	095147	12			0.498	39,979
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.50	40,357
	TOTAL Kunz, Gina M						1.00	80,336
SUBTOTAL FACULTY							0.498	39,979
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roth, Erin M	Family - School Consultant	00010243	263300	04			0.830	40,170
Witte, Amanda Lynn	Project Manager	00015367	263300	12			1.000	52,632
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.830	92,802
SUBTOTAL NONFACULTY							1.830	92,802
SUBTOTAL SALARIES & WAGES							2.328	132,781
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,249
519200 FICA CONTRIBUTION								5,975
519300 HEALTH INSURANCE CONTRIBUTION								12,880
519800 WORKERS COMPENSATION								1,478
SUBTOTAL BENEFITS								24,582
TOTAL PERSONAL SERVICES								157,363
COST OBJECT TOTAL								157,363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (24-1714-0057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Misegadis, Megan M	Project Coordinator	00015167	242300	12	1040	20.996	0.500	21,836
	TOTAL Misegadis, Megan M						1.00	37,133
514000 CLER/TECH/SERV WAGES								
Misegadis, Megan M	Autism Family Resource Liaison	00011920	262400	12	1040	14.709	0.500	15,297
	TOTAL Misegadis, Megan M						1.00	37,133
	SUBTOTAL NONFACULTY						1.000	37,133
	SUBTOTAL SALARIES & WAGES						1.000	37,133
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,188
519200 FICA CONTRIBUTION								1,671
519300 HEALTH INSURANCE CONTRIBUTION								3,602
519800 WORKERS COMPENSATION								413
	SUBTOTAL BENEFITS							6,874
	TOTAL PERSONAL SERVICES							44,007
	COST OBJECT TOTAL							44,007

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (24-1714-0070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Research Assistant Professor	00013797	095146	12			0.080	5,332
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.30	18,600
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.62	38,491
	TOTAL Clarke, Brandy L						1.00	62,423
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.500	39,738
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.20	15,895
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.30	23,842
	TOTAL Knoche, Lisa L						1.00	79,475
	TOTAL 511000 TENURED FACULTY SALARIES						0.580	45,070
	SUBTOTAL FACULTY						0.580	45,070
	SUBTOTAL SALARIES & WAGES						0.580	45,070
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,442
519200 FICA CONTRIBUTION								2,028
519300 HEALTH INSURANCE CONTRIBUTION								4,372
519800 WORKERS COMPENSATION								502
	SUBTOTAL BENEFITS							8,344
	TOTAL PERSONAL SERVICES							53,414
	COST OBJECT TOTAL							53,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (26-1707-0116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hopkins, Megan R	Project Manager	00006511	263300	12			1.000	54,513
	SUBTOTAL NONFACULTY						1.000	54,513
	SUBTOTAL SALARIES & WAGES						1.000	54,513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,071
519200 FICA CONTRIBUTION								2,562
519300 HEALTH INSURANCE CONTRIBUTION								5,342
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								607
	SUBTOTAL BENEFITS							10,637
	TOTAL PERSONAL SERVICES							65,150
	COST OBJECT TOTAL							65,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (26-1707-0119001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Joshi, Manjiri V	Epidemiology Foodborne Surveil Coord	00010567	263300	12			1.000	55,697
	SUBTOTAL NONFACULTY						1.000	55,697
	SUBTOTAL SALARIES & WAGES						1.000	55,697
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,116
519200 FICA CONTRIBUTION								2,618
519300 HEALTH INSURANCE CONTRIBUTION								5,458
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								620
	SUBTOTAL BENEFITS							10,868
	TOTAL PERSONAL SERVICES							66,565
	COST OBJECT TOTAL							66,565

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (26-1707-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gonzalez Ramirez, Sandra	Epidemiology Syndromic Surveil	Coord	00003337	263300	12		1.000	54,075
	SUBTOTAL NONFACULTY						1.000	54,075
	SUBTOTAL SALARIES & WAGES						1.000	54,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,055
519200 FICA CONTRIBUTION								2,542
519300 HEALTH INSURANCE CONTRIBUTION								5,299
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								602
	SUBTOTAL BENEFITS							10,552
	TOTAL PERSONAL SERVICES							64,627
	COST OBJECT TOTAL							64,627

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (26-1707-0121001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benedict, R Scott	NE Immunization Info Sys Informatician	00010544	302300	12			1.000	50,127
	SUBTOTAL NONFACULTY						1.000	50,127
	SUBTOTAL SALARIES & WAGES						1.000	50,127
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,905
519200 FICA CONTRIBUTION								2,356
519300 HEALTH INSURANCE CONTRIBUTION								4,912
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								558
	SUBTOTAL BENEFITS							9,781
	TOTAL PERSONAL SERVICES							59,908
	COST OBJECT TOTAL							59,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (26-1707-0122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nuss, Michael K	Electronic Lab Reports Informatician	00011899	302300	12			1.000	47,286
	SUBTOTAL NONFACULTY						1.000	47,286
	SUBTOTAL SALARIES & WAGES						1.000	47,286
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,797
519200 FICA CONTRIBUTION								2,222
519300 HEALTH INSURANCE CONTRIBUTION								4,634
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								526
	SUBTOTAL BENEFITS							9,226
	TOTAL PERSONAL SERVICES							56,512
	COST OBJECT TOTAL							56,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (26-1707-0123001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klipic, Ernad	NE Immunization Info Sys Informatician	00006421	302300	12			1.000	47,286
	SUBTOTAL NONFACULTY						1.000	47,286
	SUBTOTAL SALARIES & WAGES						1.000	47,286
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,797
519200 FICA CONTRIBUTION								2,222
519300 HEALTH INSURANCE CONTRIBUTION								4,634
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								526
	SUBTOTAL BENEFITS							9,226
	TOTAL PERSONAL SERVICES							56,512
	COST OBJECT TOTAL							56,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (26-1707-0124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Gary L	Syndromic Surv Data System Informatician	00011984	302300	12			1.000	47,286
	SUBTOTAL NONFACULTY						1.000	47,286
	SUBTOTAL SALARIES & WAGES						1.000	47,286
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,797
519200 FICA CONTRIBUTION								2,222
519300 HEALTH INSURANCE CONTRIBUTION								4,634
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								526
	SUBTOTAL BENEFITS							9,226
	TOTAL PERSONAL SERVICES							56,512
	COST OBJECT TOTAL							56,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (26-1707-0125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Robin M	Health Surveillance Specialist	00012250	263300	12			1.000	52,899
	SUBTOTAL NONFACULTY						1.000	52,899
	SUBTOTAL SALARIES & WAGES						1.000	52,899
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,010
519200 FICA CONTRIBUTION								2,486
519300 HEALTH INSURANCE CONTRIBUTION								5,184
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								589
	SUBTOTAL BENEFITS							10,322
	TOTAL PERSONAL SERVICES							63,221
	COST OBJECT TOTAL							63,221

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Tch Lrn & Tch Ed (26-1708-0088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bisbee, Marjorie	Educational Specialist	00003444	262300	12	2080	19.789	1.000	41,162
	SUBTOTAL NONFACULTY						1.000	41,162
	SUBTOTAL SALARIES & WAGES						1.000	41,162
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,564
519200 FICA CONTRIBUTION								1,935
519300 HEALTH INSURANCE CONTRIBUTION								4,034
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								458
	SUBTOTAL BENEFITS							8,032
	TOTAL PERSONAL SERVICES							49,194
	COST OBJECT TOTAL							49,194

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Special Ed & Communications (26-1710-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Synhorst, Lori L	Director of Data Center	00009608	363300	12			0.100	6,213
	(24-1710-0104002)Special Ed & Communications		513000				0.90	55,913
	TOTAL Synhorst, Lori L						1.00	62,126
	SUBTOTAL NONFACULTY						0.100	6,213
	SUBTOTAL SALARIES & WAGES						0.100	6,213
BENEFITS								
519100 RETIREMENT CONTRIBUTION								236
519200 FICA CONTRIBUTION								292
519300 HEALTH INSURANCE CONTRIBUTION								609
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								69
	SUBTOTAL BENEFITS							1,212
	TOTAL PERSONAL SERVICES							7,425
	COST OBJECT TOTAL							7,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Special Ed & Communications (26-1710-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wragge, Annette R	Autism Network Coordinator	00012711	263300	12			1.000	76,843
	SUBTOTAL NONFACULTY						1.000	76,843
	SUBTOTAL SALARIES & WAGES						1.000	76,843
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,920
519200 FICA CONTRIBUTION								3,612
519300 HEALTH INSURANCE CONTRIBUTION								7,531
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								855
	SUBTOTAL BENEFITS							14,995
	TOTAL PERSONAL SERVICES							91,838
	COST OBJECT TOTAL							91,838

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (26-1714-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chleborad, Lori A	Participant Recruitment & Retention Spec	00011526	262300	12	2080	23.168	1.000	48,190
Davis, Dawn L	Data Collection Manager	00009954	263300	12			1.000	62,032
Meyer, Denise K	Assessment Scoring Manager	00010933	263300	12			0.750	37,499
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.750	147,721
	SUBTOTAL NONFACULTY						2.750	147,721
	SUBTOTAL SALARIES & WAGES						2.750	147,721
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,613
519200 FICA CONTRIBUTION								6,943
519300 HEALTH INSURANCE CONTRIBUTION								14,477
519400 LIFE INSURANCE CONTRIBUTION								148
519800 WORKERS COMPENSATION								1,644
	SUBTOTAL BENEFITS							28,825
	TOTAL PERSONAL SERVICES							176,546
	COST OBJECT TOTAL							176,546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (26-1714-0063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Salazar-White, Rose M	Research Associate	00002813	362501	12	1560	16.320	0.750	25,459
	SUBTOTAL NONFACULTY						0.750	25,459
	SUBTOTAL SALARIES & WAGES						0.750	25,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								967
519200 FICA CONTRIBUTION								1,197
519300 HEALTH INSURANCE CONTRIBUTION								2,495
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								283
	SUBTOTAL BENEFITS							4,967
	TOTAL PERSONAL SERVICES							30,426
	COST OBJECT TOTAL							30,426

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (26-1714-0076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ihlo, Tanya B	Research Assistant Professor	00015293	095146	12			1.000	73,920
SUBTOTAL FACULTY							1.000	73,920
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Block, Lynette A	Project Manager	00008219	263300	12			1.000	73,227
Boden, Andrea M	Project Manager	00012147	263300	12			1.000	73,227
Tabor, Loretta A	Project Manager	00010362	263306	12			1.000	65,151
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	211,605
SUBTOTAL NONFACULTY							3.000	211,605
SUBTOTAL SALARIES & WAGES							4.000	285,525
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,850
519200 FICA CONTRIBUTION								13,420
519300 HEALTH INSURANCE CONTRIBUTION								27,981
519400 LIFE INSURANCE CONTRIBUTION								286
519800 WORKERS COMPENSATION								3,177
SUBTOTAL BENEFITS								55,714
TOTAL PERSONAL SERVICES								341,239
COST OBJECT TOTAL								341,239

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Ardis James/Othmer Prof-James; Michael (26-1737-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132	12			0.000	5,153
	(26-1737-0003001)Othmer Match for A James Pr		511000				0.00	5,153
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	57,866
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	17,517
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	67,641
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	16,098
	TOTAL James, Michael F						1.00	169,428
	SUBTOTAL FACULTY						0	5,153
	SUBTOTAL SALARIES & WAGES						0.000	5,153
BENEFITS								
519100 RETIREMENT CONTRIBUTION								196
519200 FICA CONTRIBUTION								242
519300 HEALTH INSURANCE CONTRIBUTION								505
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								57
	SUBTOTAL BENEFITS							1,005
	TOTAL PERSONAL SERVICES							6,158
	COST OBJECT TOTAL							6,158

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Othmer Match for A James Prof-James;M. (26-1737-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132	12			0.000	5,153
	(26-1737-0002001)Ardis James/Othmer Prof-Jam		511000				0.00	5,153
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	57,866
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	17,517
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	67,641
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	16,098
	TOTAL James, Michael F						1.00	169,428
	SUBTOTAL FACULTY						0	5,153
	SUBTOTAL SALARIES & WAGES						0.000	5,153
BENEFITS								
519100 RETIREMENT CONTRIBUTION								196
519200 FICA CONTRIBUTION								242
519300 HEALTH INSURANCE CONTRIBUTION								505
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								57
	SUBTOTAL BENEFITS							1,005
	TOTAL PERSONAL SERVICES							6,158
	COST OBJECT TOTAL							6,158

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: College Ed & Human Sci Dev (27-1702-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hager, Sandra J	Staff Assistant	00012359	242409	12	657	15.459	0.316	10,153
	(21-1701-0001)Dean Col Ed & Human Sci		514000				0.68	22,002
	TOTAL Hager, Sandra J						1.00	32,155
	SUBTOTAL NONFACULTY						0.316	10,153
	SUBTOTAL SALARIES & WAGES						0.316	10,153
BENEFITS								
519100 RETIREMENT CONTRIBUTION								386
519200 FICA CONTRIBUTION								477
519300 HEALTH INSURANCE CONTRIBUTION								995
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								113
	SUBTOTAL BENEFITS							1,981
	TOTAL PERSONAL SERVICES							12,134
	COST OBJECT TOTAL							12,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Ed & HS General (27-1702-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aguilar, Deanna G	Coordinator Osher Lifelong Learning Inst	00012015	263300	12			1.000	44,771
	SUBTOTAL NONFACULTY						1.000	44,771
	SUBTOTAL SALARIES & WAGES						1.000	44,771
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,701
519200 FICA CONTRIBUTION								2,104
519300 HEALTH INSURANCE CONTRIBUTION								4,388
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								498
	SUBTOTAL BENEFITS							8,736
	TOTAL PERSONAL SERVICES							53,507
	COST OBJECT TOTAL							53,507

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)
COST OBJECT: CEHS Grad Studies/Rsch/Srv (27-1705-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Judith K	Assistant Professor of Practice	00003451	095167	12			0.630	46,080
	(27-1710-0010001)Barkley Trust Fund		511000				0.11	8,294
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	5,530
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	13,824
	TOTAL Wilson, Judith K						1.00	73,728
	SUBTOTAL FACULTY						0.630	46,080
	SUBTOTAL SALARIES & WAGES						0.630	46,080
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,751
519200 FICA CONTRIBUTION								2,166
519300 HEALTH INSURANCE CONTRIBUTION								4,516
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								513
	SUBTOTAL BENEFITS							8,992
	TOTAL PERSONAL SERVICES							55,072
	COST OBJECT TOTAL							55,072

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Meierhenry Distinguished Prof-Plake (27-1707-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geisinger, Kurt F	Coll Prfsp/W C Meierhenry-Ed Psych	00007109	095132	02			0.000	15,000
	(21-1707-0001)Educational Psychology		511000				0.50	59,435
	(21-1707-0001)Educational Psychology		512100				0.50	59,435
	TOTAL Geisinger, Kurt F						1.00	133,870
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: V W Hodder College Prof-Bruning (27-1707-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bruning, Roger H	Coll Prfsp/Velma M Hodder	00009730	095132	02			0.000	10,000
	(21-1707-0001)Educational Psychology		511000				1.00	121,905
	TOTAL Bruning, Roger H						1.00	131,905
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								980
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							11,951
	COST OBJECT TOTAL							11,951

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Prevention Center (27-1707-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Maas, Michelle R	Staff Secy III	00002688	242409	12	1040	18.666	0.500	19,413
SUBTOTAL NONFACULTY							0.500	19,413
SUBTOTAL SALARIES & WAGES							0.500	19,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								738
519200 FICA CONTRIBUTION								912
519300 HEALTH INSURANCE CONTRIBUTION								1,902
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								3,787
TOTAL PERSONAL SERVICES								23,200
COST OBJECT TOTAL								23,200

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: Greer College Professor-Moeller (27-1708-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	109,194
	TOTAL Moeller, Aleidine						1.00	116,694
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							5,976
	COST OBJECT TOTAL							5,976

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Special Ed & Communications (27-1710-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peterson, Julia M	Administrative Tech	00013817	242400	12	610	14.537	0.293	8,868
	(27-1710-0010003)Sunshine Autism		514000				0.71	21,370
	TOTAL Peterson, Julia M						1.00	30,238
	SUBTOTAL NONFACULTY						0.293	8,868
	SUBTOTAL SALARIES & WAGES						0.293	8,868
BENEFITS								
519100 RETIREMENT CONTRIBUTION								337
519200 FICA CONTRIBUTION								417
519300 HEALTH INSURANCE CONTRIBUTION								869
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								99
	SUBTOTAL BENEFITS							1,731
	TOTAL PERSONAL SERVICES							10,599
	COST OBJECT TOTAL							10,599

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Barkley Trust Fund (27-1710-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Epstein, Michael H	Coll Prfsp/William Barkley	00002619	095132	02			1.000	143,327
TBA	Rsch Asst Professor	00003376	095146	12			0.150	12,130
Honaker, Julie A	Assistant Professor	00007780	095154	02			1.000	72,034
Beukelman, David R	Univ Prfsp/Edna Barkley Memorial	00006192	095156	12			1.000	169,215
Boney, Stephen J	Associate Professor of Practice	00002801	095166	12			1.000	104,686
Eccarius, Malinda A	Assistant Professor of Practice	00002800	095167	02			1.000	64,664
Wilson, Judith K	Assistant Professor of Practice	00003451	095167	12			0.110	8,294
	(27-1705-0001001)CEHS Grad Studies/Rsch/Srv		511000				0.63	46,080
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	5,530
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	13,824
	TOTAL Wilson, Judith K						1.00	73,728
Fugleberg, Sarah M	Lecturer	00007897	095380	12			0.600	40,448
Splattstoesser, Deanne J	Lecturer	00002803	095380	12			1.000	67,871
Willman, Amy R	Lecturer	00007798	095380	12			1.000	62,038
	TOTAL 511000 TENURED FACULTY SALARIES						7.860	744,707
SUBTOTAL FACULTY							7.860	744,707
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Sherri M	Director/Chair	00002618	095191	12			0.595	83,733
Jones, Sherri M	Director/Chair	00002618	095191	12			0.000	14,072
	(21-1710-0001)Spec Educ&Communication Disord		511000				0.30	42,218
	(21-1710-0001)Spec Educ&Communication Disord		512000				0.11	14,776
	TOTAL Jones, Sherri M						1.00	154,799
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.595	97,805
513000 MGR/PROFESSIONAL SAL								
Catalina, Julie A	Grants Specialist	00002627	242300	12	1560	20.407	0.750	31,835
	(22-1701-4000)Dean Col Ed & Human Sci F&A Re		513000				0.25	10,611
	TOTAL Catalina, Julie A						1.00	42,446
Reiners, Evelyn D	Assistant To The Director	00002808	242402	12	2080	28.116	1.000	58,481
TBA	Project Coordinator	00011819	263300	12			1.000	45,000
Green, Kimber RF	Speech-Language Pathologist	00010532	293311	12			0.750	49,704
Mann, Mimi F	Assistant	00002626	302300	12	2080	21.069	1.000	43,824
TBA	Database Developer and Analyst	00010560	302300	12			1.000	48,720
Bentz, Matthew	Computer Support Analyst	00011092	303303	12			0.690	34,290
	(21-1710-0001)Spec Educ&Communication Disord	768	513000				0.31	15,086
	TOTAL Bentz, Matthew						1.00	49,376

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Barkley Trust Fund (27-1710-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ullman, Cara	Research Technology Specialist	00011818	362302	12	2080	15.737	1.000	32,732
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.190	344,586
514000 CLER/TECH/SERV WAGES								
Stempson, Kari L	Student Services Associate	00003555	242400	12	2080	16.000	1.000	33,280
Windhorst, Lynette	Personnel/Finance Assistant	00010162	242400	12	2080	16.549	1.000	34,422
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	67,702
	SUBTOTAL NONFACULTY						9.785	510,093
	SUBTOTAL SALARIES & WAGES						17.645	1,254,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,696
519200 FICA CONTRIBUTION								67,651
519300 HEALTH INSURANCE CONTRIBUTION								141,059
519400 LIFE INSURANCE CONTRIBUTION								1,440
519800 WORKERS COMPENSATION								16,017
	SUBTOTAL BENEFITS							280,863
	TOTAL PERSONAL SERVICES							1,535,663
	COST OBJECT TOTAL							1,535,663

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Sunshine Autism (27-1710-0010003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peterson, Julia M	Administrative Tech	00013817	242400	12	1470	14.537	0.707	21,370
	(27-1710-0009001)Special Ed & Communications		514000				0.29	8,868
	TOTAL Peterson, Julia M						1.00	30,238
	SUBTOTAL NONFACULTY						0.707	21,370
	SUBTOTAL SALARIES & WAGES						0.707	21,370
BENEFITS								
519100 RETIREMENT CONTRIBUTION								812
519200 FICA CONTRIBUTION								1,004
519300 HEALTH INSURANCE CONTRIBUTION								2,094
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								238
	SUBTOTAL BENEFITS							4,169
	TOTAL PERSONAL SERVICES							25,539
	COST OBJECT TOTAL							25,539

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Green/Hogan Projects (27-1710-0010007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rupp, Dyann F	Data Collection Training Manager	00010586	263300	12			0.750	45,000
	SUBTOTAL NONFACULTY						0.750	45,000
	SUBTOTAL SALARIES & WAGES						0.750	45,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,710
519200 FICA CONTRIBUTION								2,115
519300 HEALTH INSURANCE CONTRIBUTION								4,410
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								501
	SUBTOTAL BENEFITS							8,781
	TOTAL PERSONAL SERVICES							53,781
	COST OBJECT TOTAL							53,781

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Center For Testing (27-1712-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chin, Tzu-Yun	Coordinator	00013846	091122	12			1.000	75,000
Irwin, Patrick M	Associate Director, BIACO	00013023	095022	12			1.000	98,116
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	173,116
514000 CLER/TECH/SERV WAGES								
Glanz, Theresa A	Contract and Finance Associate	00006099	242400	12	2080	18.767	1.000	39,035
	SUBTOTAL NONFACULTY						3.000	212,151
	SUBTOTAL SALARIES & WAGES						3.000	212,151
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,062
519200 FICA CONTRIBUTION								9,971
519300 HEALTH INSURANCE CONTRIBUTION								20,791
519400 LIFE INSURANCE CONTRIBUTION								212
519800 WORKERS COMPENSATION								2,361
	SUBTOTAL BENEFITS							41,397
	TOTAL PERSONAL SERVICES							253,548
	COST OBJECT TOTAL							253,548

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (27-1714-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sheridan, Susan M	Univ Professor-George Holmes	00013400	095156	02			0.000	15,000
	(21-1707-0001)Educational Psychology		511000				1.00	161,709
	TOTAL Sheridan, Susan M						1.00	176,709
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,470
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							2,927
	TOTAL PERSONAL SERVICES							17,927
	COST OBJECT TOTAL							17,927

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (27-1727-0019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goodrich, Susan	Master Teacher	00008184	095380	12			1.000	62,118
von Kampen, Mollie R M	Master Teacher	00003298	095380	12			1.000	42,840
Watt, Ann P	Master Teacher	00003671	095380	12			1.000	53,160
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	158,118
	SUBTOTAL FACULTY						3.000	158,118
	SUBTOTAL SALARIES & WAGES						3.000	158,118
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,008
519200 FICA CONTRIBUTION								7,432
519300 HEALTH INSURANCE CONTRIBUTION								15,496
519400 LIFE INSURANCE CONTRIBUTION								158
519800 WORKERS COMPENSATION								1,760
	SUBTOTAL BENEFITS							30,854
	TOTAL PERSONAL SERVICES							188,972
	COST OBJECT TOTAL							188,972

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: International Quilt Study Center (67)

COST OBJECT: TCD IQSC (27-1767-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Kim E	Collections Manager/Registrar	00013814	333307	12			1.000	41,000
	SUBTOTAL NONFACULTY						1.000	41,000
	SUBTOTAL SALARIES & WAGES						1.000	41,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,558
519200 FICA CONTRIBUTION								1,927
519300 HEALTH INSURANCE CONTRIBUTION								4,018
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								456
	SUBTOTAL BENEFITS							8,000
	TOTAL PERSONAL SERVICES							49,000
	COST OBJECT TOTAL							49,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: International Quilt Study Center (67)

COST OBJECT: TCD IQSC (27-1767-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Graham, Jennifer L	Exhibitions Assistant	00009820	332500	12	2080	12.300	1.000	25,584
	SUBTOTAL NONFACULTY						1.000	25,584
	SUBTOTAL SALARIES & WAGES						1.000	25,584
BENEFITS								
519100 RETIREMENT CONTRIBUTION								972
519200 FICA CONTRIBUTION								1,202
519300 HEALTH INSURANCE CONTRIBUTION								2,507
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								285
	SUBTOTAL BENEFITS							4,992
	TOTAL PERSONAL SERVICES							30,576
	COST OBJECT TOTAL							30,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Dean's Office (21-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cerveney, Alan L	Dean of Enrollment Management	00006251	095125	12			1.000	185,001
Cerveney, Alan L	Dean of Enrollment Management	00006251	095125	12			0.000	9,368
Volkmer, James L	Assistant Dean for Business & Finance	00004500	095135	12			1.000	113,400
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	307,769
	SUBTOTAL NONFACULTY						2.000	307,769
	SUBTOTAL SALARIES & WAGES						2.000	307,769
BENEFITS								
519200 FICA CONTRIBUTION								72,536
519300 HEALTH INSURANCE CONTRIBUTION								239,242
519400 LIFE INSURANCE CONTRIBUTION								104
	SUBTOTAL BENEFITS							311,882
	TOTAL PERSONAL SERVICES							619,651
	COST OBJECT TOTAL							619,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM-SIS Exec (21-2001-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hawkey, Earl W	Director of Student Information Systems	00012195	095081	12			1.000	154,005
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009063	090013	00			0.000	1,871
Benson, Matthew F	Applications Development & Support Spec	00011652	303325	12			1.000	61,770
Lopez, Carlos E	Information Systems Spec	00008875	303325	12			1.000	61,682
Pramberg, Terry R	SIS Development Manager	00008874	303326	12			1.000	82,576
Frye, Andrew J	Web Portal Developer/Designer	00007384	303329	12			1.000	58,626
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	266,525
	SUBTOTAL NONFACULTY						5.000	420,530
	SUBTOTAL SALARIES & WAGES						5.000	420,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,273
519200 FICA CONTRIBUTION								26,413
519300 HEALTH INSURANCE CONTRIBUTION								46,444
519400 LIFE INSURANCE CONTRIBUTION								576
	SUBTOTAL BENEFITS							101,706
	TOTAL PERSONAL SERVICES							522,236
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								160,645
521000 PLANNED OPERATING EXPENSES								70,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	230,645
540000 TRAVEL EXPENSE								8,751
599950 PLANNED NEGATIVE BUDGET-NON-P								-12,445
	TOTAL NET OPERATING EXPENSES							226,951
	COST OBJECT TOTAL							749,187

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions (21-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Administrative Pool	Administrative Pool	00002572	090012	00			0.000	12,847
512100 ADMINISTRATIVE - PERMANENT								
Williams, Amber S	Director	00009679	095082	12			0.500	63,548
	(21-2007-0006)Admis-Univ Academy		512100				0.00	11,082
	TOTAL Williams, Amber S						1.00	138,178
McBride, Patrick J	Associate Dean	00004493	095130	12			1.000	110,670
Williams, Amber S	Associate Dean of Enrollment Management	00008335	095130	12			0.500	63,548
	(21-2007-0006)Admis-Univ Academy		512100				0.00	11,082
	TOTAL Williams, Amber S						1.00	138,178
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	237,766
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009554	090013	00			0.000	35,563
Becker, Kelli R	Office Coordinator	00007362	242300	12			1.000	42,840
Colligan, Jean Jenette	Campus Visits Coordinator	00010564	242300	12	2080	19.993	1.000	41,585
Beavers, Jeffrey D	Assistant Director	00010112	243300	12			0.500	20,835
	(23-9813-3013)SOFS Interfraternity Council		513000				0.50	20,333
	TOTAL Beavers, Jeffrey D						1.00	41,168
Gleason, Georgia C	Special Events Assistant Coordinator	00011880	252303	12			1.000	32,000
Hassler, Hannah R	Special Events Assistant Coordinator	00009463	252303	12			1.000	32,000
Regelean, Kyle J	Special Events Assistant Coordinator	00006573	252303	12			1.000	32,000
Farrell, Laura L	Events & Campus Visits Manager	00009460	253300	12			1.000	61,200
Hoy-Elswick, Jacob	Asst Dir of International Recruitment	00009343	253300	12			1.000	51,000
Mangram, Clearthur S	Senior Assistant Director for Admissions	00004528	253300	12			1.000	46,350
Maxwell, Mardell R	Sr Asst Dir for Freshman Recruitment	00011037	253300	12			1.000	50,000
Padilla, Moises D	Assistant Director for Admissions	00010364	253300	12			1.000	40,000
Rolofson, Megan C	Assistant Director	00004444	253300	12			1.000	38,675
TBA	Assistant Director	00010068	253300	12			1.000	44,064
TBA	Assistant Director for Admissions	00031550	253300	12			0.000	8,125
Tupper, Kayla M	Assistant Director for Admissions	00009965	253300	12			1.000	35,000
Cammack, Cindy J	Associate Director	00013423	253308	12			1.000	79,355
Mosley, Yohlunda M	Sr. Assoc. Dir. for Freshmen Recruitment	00012360	253308	12			1.000	81,167
Wattier, Glenn	Senior Associate Director of Operations	00013034	254300	12			1.000	78,000
Sammons, Michael W	Front End Web Developer	00004440	302300	12			1.000	45,000
TBA	Web Services Coordinator	00006974	302300	12			1.000	38,760
Vang, Jiear C	Web Designer Coordinator	00009829	302300	12			1.000	32,800
Beddes, Isaac A	Assistant Director for Web Services	00010986	303300	12			1.000	50,000
Kohler, Daniel B	Associate Director of Marketing	00005032	343300	12			1.000	58,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions (21-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							21.500	1,074,319
514000 CLER/TECH/SERV WAGES								
Berens-Hoy, Debra M	Recruitment Assistant	00005838	242400	12	2080	13.330	1.000	27,726
Bollish, Megan L	Recruitment Assistant	00009525	242400	12	2080	13.005	1.000	27,050
Deal, Amy J	Assistant Campus Visits Coordinator	00009527	242400	12	2080	14.556	1.000	30,277
Taylor, Rhonda K	Recruitment Assistant	00004468	242400	12	2080	14.741	1.000	30,661
TBA	New Student Enrollment Program Assistant	00007403	242400	12	2080	13.261	1.000	27,582
Dolezal, Theresa L	Customer Service Representative	00007618	242409	12	2080	14.873	1.000	30,936
Grealish, Heidi A	Clerical Asst III	00004458	242409	12	2080	11.845	1.000	24,638
Gulizia, Matthew M	Customer Service Representative	00009524	242409	12	2080	11.000	1.000	22,880
Krauel, Cynthia M	Cler Asst III	00004465	242409	12	2080	13.391	1.000	27,853
Miller, Diane M	Cler Asst III	00004451	242409	12	2080	14.053	1.000	29,231
Nollett, Christopher A	Cler Asst III	00007016	242409	12	2080	14.210	1.000	29,557
Voge, Jyl M	Staff Assist	00013127	242409	12	2080	15.870	1.000	33,009
Wiebke, Debora L	Cler Asst III	00004455	242409	12	2080	11.330	1.000	23,566
Fulst, Chantelli M	Interface Program Assistant	00006920	302500	12	2080	15.759	1.000	32,778
TOTAL 514000 CLER/TECH/SERV WAGES							14.000	397,744
516000 STUDENT WAGES								
Student Worker	Student Worker	00006572	095500	00		13.026	4.000	108,379
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Regelean, Kyle J	Special Events Assistant Coordinator	00006573	252303	12			-1.000	-32,000
Sammons, Michael W	Front End Web Developer	00004440	302300	12			-1.000	-45,000
Vang, Jiear C	Web Designer Coordinator	00009829	302300	12			-1.000	-30,000
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-3.000	-107,000
SUBTOTAL NONFACULTY							38.500	1,724,055
SUBTOTAL SALARIES & WAGES							38.500	1,724,055
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110,637
519200 FICA CONTRIBUTION								103,500
519300 HEALTH INSURANCE CONTRIBUTION								181,415
519400 LIFE INSURANCE CONTRIBUTION								2,211
SUBTOTAL BENEFITS								397,763
TOTAL PERSONAL SERVICES								2,121,818
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								169,550
599950 PLANNED NEGATIVE BUDGET-NON-P								-37,934
TOTAL NET OPERATING EXPENSES								131,616
COST OBJECT TOTAL								2,253,434

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions-New Student Enrollment (21-2007-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Administrative Pool	Administrative Pool	00002572	090012	00			0.000	40,000
516000 STUDENT WAGES								
Student Pool	Student Pool	00006112	090016	00			0.120	19,140
	SUBTOTAL NONFACULTY						0.120	59,140
	SUBTOTAL SALARIES & WAGES						0.120	59,140
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,815
519200 FICA CONTRIBUTION								2,661
519300 HEALTH INSURANCE CONTRIBUTION								4,554
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							10,079
	TOTAL PERSONAL SERVICES							69,219
	COST OBJECT TOTAL							69,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions-Information Systems (21-2007-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klucas, Robert W	Asst. Director of Recruitment Technology	00009522	302300	12			1.000	43,928
Moore, Ryan C	Asst Director of Recruitment Technology	00009433	302300	12			1.000	50,000
Johnson, Erik W	Sr. Assistant Director of Operations	00008869	303300	12			1.000	51,500
Lindsay, Kelly A	Director of Recruitment Technology	00010218	303300	12			1.000	68,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	213,428
514000 CLER/TECH/SERV WAGES								
Charvat, Shirley A	Recruitment Assistant	00010185	242400	12	2080	14.158	1.000	29,448
Keller, Beverly A	Interface Program Assistant	00010813	302500	12	2080	18.163	1.000	37,778
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	67,226
	SUBTOTAL NONFACULTY						6.000	280,654
	SUBTOTAL SALARIES & WAGES						6.000	280,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,894
519200 FICA CONTRIBUTION								17,650
519300 HEALTH INSURANCE CONTRIBUTION								31,038
519400 LIFE INSURANCE CONTRIBUTION								385
	SUBTOTAL BENEFITS							67,967
	TOTAL PERSONAL SERVICES							348,621
	COST OBJECT TOTAL							348,621

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admis-Univ Academy (21-2007-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Williams, Amber S	Director of NCPA	00009839	095082	12			0.000	11,082
	(21-2007-0001)Admissions		512100				1.00	127,096
	TOTAL Williams, Amber S						1.00	138,178
513000 MGR/PROFESSIONAL SAL								
Hall, Jeffrey A	Assistant Director	00007680	253300	12			0.600	24,000
	(27-4207-0001001)Admissions		513000				0.40	16,000
	TOTAL Hall, Jeffrey A						1.00	40,000
Ramirez, Raymond T	Sr. Asst. Director, NE College Prep Acad	00010971	253300	12			1.000	46,350
TBA	Assoc Dir for NE College Prep Academy	00008437	253308	12			1.000	54,060
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	124,410
514000 CLER/TECH/SERV WAGES								
TBA	Nebraska College Prep Academy Assistant	00013453	242400	12	832	12.813	0.400	10,660
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00006261	095134	00			0.000	82,769
	SUBTOTAL NONFACULTY						3.000	228,921
	SUBTOTAL SALARIES & WAGES						3.000	228,921
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,504
519200 FICA CONTRIBUTION								11,758
519300 HEALTH INSURANCE CONTRIBUTION								20,362
519400 LIFE INSURANCE CONTRIBUTION								233
	SUBTOTAL BENEFITS							44,857
	TOTAL PERSONAL SERVICES							273,778
	COST OBJECT TOTAL							273,778

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	University Registrar	00004438	095082	12			1.000	127,425
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012683	090013	00			0.000	7,030
Clanton, Melissa K	Assistant Director, SIS Project	00004463	243311	12			1.000	51,577
Gutierrez, Juan Carlos	Assistant Director	00010396	253300	12			1.000	48,167
Meyer, Gail Ann	Degree Audit Reporting Systems Coord	00008328	253300	12			1.000	52,557
Dawson, Keith H	Assistant Director	00004443	253306	12			1.000	49,894
Verhein, Jennifer A	Assistant Director	00004445	253306	12			1.000	54,660
Booton, Steven R	Associate Director	00004436	254300	12			1.000	69,741
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	333,626
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00007753	090014	00			0.000	1,883
Allen, Laura M	Office Assistant	00004467	241409	12	2080	11.000	1.000	22,880
Buss, Gladys F	Cler Asst II	00007014	241409	12	1040	11.674	0.500	12,141
	(22-2008-0002)Registrar's Office-Athletic Ce		514000				0.50	12,141
TOTAL Buss, Gladys F							1.00	24,282
Hellbusch, Linda J	Office Assistant	00004448	241409	12	2080	11.000	1.000	22,880
Ji, Heqing	CDMA Clerk	00011817	241409	12	2080	10.867	1.000	22,604
Muhleisen, Cynthia L	Cler Asst II	00007013	241409	12	1040	13.052	0.500	13,574
Onnen, Mark S	Imaging Clerk	00003299	241409	12	2080	10.570	1.000	21,986
Schultz, Juanietta N	Cler Asst II	00004457	241409	12	2080	13.150	1.000	27,352
Silsbee, Laura D	Clerical Assistant II	00004479	241409	12	2080	11.040	1.000	22,964
TBA	Cler Asst II	00004462	241409	12	2080	10.500	1.000	21,840
White, Kelly A	Cler Asst II	00004449	241409	12	2080	11.495	1.000	23,910
Brown, Deldee J	Cler Asst III	00004470	242409	12	2080	12.875	1.000	26,780
Byleen, Karen B	Project Asst	00004471	242409	12	2080	13.162	1.000	27,376
Cain, Casey R	Project Asst	00004474	242409	12	2080	13.774	1.000	28,649
Fuenning, James A	Project Asst	00004473	242409	12	2080	13.738	1.000	28,574
Gerena, Wilma	Staff Assistant	00004483	242409	12	2080	15.647	1.000	32,545
Jones, Patti J	Senior Office Associate	00004475	242409	12	2080	12.954	1.000	26,944
Kraska, Kimberly A	Staff Assistant	00004478	242409	12	2080	14.630	1.000	30,430
Quinn, Deborah M	Cler Asst III	00007015	242409	12	2080	13.700	1.000	28,496
Rathe, Patricia C	Project Asst	00004472	242409	12	2080	15.363	1.000	31,954
Rippe-Cermak, Noel G	Cler Asst III	00004469	242409	12	2080	13.135	1.000	27,321
Torske, Melody K	Project Asst	00004476	242409	12	2080	16.607	1.000	34,543
Urban, Catherine H	Cler Asst III	00004466	242409	12	2080	16.596	1.000	34,520
Warner, Peggy A	Cler Asst III	00004464	242409	12	2080	18.009	1.000	37,459

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						22.000	609,605
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Assistant	Graduate Teaching Assistant	00004485	095133	00			0.570	10,760
516000 STUDENT WAGES								
Student Worker	Student Worker	00004486	095500	00		6.598	4.550	62,444
	SUBTOTAL NONFACULTY						34.120	1,143,860
	SUBTOTAL SALARIES & WAGES						34.120	1,143,860
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,444
519200 FICA CONTRIBUTION								67,798
519300 HEALTH INSURANCE CONTRIBUTION								118,728
519400 LIFE INSURANCE CONTRIBUTION								1,440
	SUBTOTAL BENEFITS							260,410
	TOTAL PERSONAL SERVICES							1,404,270
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,423
540000 TRAVEL EXPENSE								1,551
599950 PLANNED NEGATIVE BUDGET-NON-P								-26,523
	TOTAL NET OPERATING EXPENSES							85,451
	COST OBJECT TOTAL							1,489,721

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Scholarship & Financial Aid (11)

COST OBJECT: Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Munier, Craig D	Director	00004538	095082	12			1.000	129,434
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007531	090013	00			0.000	460
Avey, Jeffrey P	Financial Aid Specialist	00007424	252305	12	2080	16.341	1.000	33,990
Cooper, Gina L	Specialist	00007425	252305	12	2080	16.669	1.000	34,671
Hinton, Jean M	Financial Aid Specialist	00004998	252305	12	2080	16.341	1.000	33,989
Jones, Andrea J	Financial Aid Specialist	00002743	252305	12	2080	16.341	1.000	33,990
Lubeck, Joyce M	Financial Aid Specialist	00009280	252305	12	2080	16.341	1.000	33,990
Morris, Megan J	Financial Aid Specialist	00007498	252305	12	2080	16.668	1.000	34,669
Quimby, Andrea L	Processing Specialist	00007638	252305	12	2080	16.709	1.000	34,755
Wagner, Karla P	Specialist	00007423	252305	12	2080	16.341	1.000	33,990
Augustyn, Debra	Assistant Director	00004542	253300	12			1.000	54,590
Frodyma, Susan	Assistant Director	00004537	253300	12			1.000	48,379
Habrock, Marty L	Assistant Director	00004540	253300	12			1.000	47,283
Lohse, Mary E	Assistant Director	00005096	253300	12			1.000	47,275
Petr, Matthew R	Assistant Director	00009401	253300	12			1.000	45,355
Plank, Anna L	Assistant Director	00004543	253300	12			1.000	44,290
Tederman, Jolene A	Assistant Director	00007392	253300	12			1.000	48,688
Dinkelman, Kay S	Associate Director	00004539	253311	12			1.000	79,889
Unger, Deana M	Associate Director	00009871	253311	12			1.000	79,492
TOTAL 513000 MGR/PROFESSIONAL SAL							17.000	769,745
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004547	090014	00			0.000	3,610
Olmer, Marilyn E	Acctg Clk II	00004544	241401	12	2080	13.180	1.000	27,415
Arp, Gail L	Clerical Assistant II	00004548	241409	12	2080	10.887	1.000	22,645
Kaohn, Linda M	Cler Asst II	00007499	241409	12	2080	13.875	1.000	28,860
Krasser, Margaret J	Cler Asst II	00007506	241409	12	2080	14.294	1.000	29,731
Puchalla, Joanne M	Cler Asst II	00004549	241409	12	2080	11.144	1.000	23,179
TBA	Cler Asst II	00004546	241409	12	2080	10.808	1.000	22,481
TBA	Cler Asst II	00009457	241409	12	2080	7.545	1.000	15,694
Sanders, Roberta	Staff Assistant	00004552	242409	12	2080	17.015	1.000	35,392
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	209,007
516000 STUDENT WAGES								
Student Worker	Student Worker	00004553	095500	00		10.721	1.500	33,451
SUBTOTAL NONFACULTY							27.500	1,141,637
SUBTOTAL SALARIES & WAGES							27.500	1,141,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Scholarship & Financial Aid (11)

COST OBJECT: Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,363
519200 FICA CONTRIBUTION								70,443
519300 HEALTH INSURANCE CONTRIBUTION								123,711
519400 LIFE INSURANCE CONTRIBUTION								1,522
	SUBTOTAL BENEFITS							271,039
	TOTAL PERSONAL SERVICES							1,412,676
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,601
540000 TRAVEL EXPENSE								7,743
599950 PLANNED NEGATIVE BUDGET-NON-P								-21,485
	TOTAL NET OPERATING EXPENSES							61,859
	COST OBJECT TOTAL							1,474,535

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Dean's Revolving (22-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Airan, Sandra G	ASEM Human Resources Manager	00006267	243300	12			1.000	54,633
Leach, Randal E	Director, Bus Affairs & Asst to Assoc VC	00003642	244302	12			1.000	101,352
Mittan, Angela D	Marketing Communications Specialist	00010574	343302	12			1.000	45,338
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	201,323
514000 CLER/TECH/SERV WAGES								
Drake, Lori L	Acctg Clk III	00003684	242401	12	2080	16.749	1.000	34,838
Manns, Lee	Office Supv	00003645	242410	12	2080	19.619	1.000	40,808
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	75,646
	SUBTOTAL NONFACULTY						5.000	276,969
	SUBTOTAL SALARIES & WAGES						5.000	276,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,111
519200 FICA CONTRIBUTION								16,895
519300 HEALTH INSURANCE CONTRIBUTION								35,729
519400 LIFE INSURANCE CONTRIBUTION								554
519800 WORKERS COMPENSATION								3,082
	SUBTOTAL BENEFITS							75,371
	TOTAL PERSONAL SERVICES							352,340
	COST OBJECT TOTAL							352,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM-SIS Revolving (22-2001-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bright, Lambert	SIS Apps Development & Support Spec	00006414	303326	12			1.000	90,401
Krienert, Eugene N	SIS Apps Development & Support Spec	00006154	303326	12			1.000	83,336
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	173,737
	SUBTOTAL NONFACULTY						2.000	173,737
	SUBTOTAL SALARIES & WAGES						2.000	173,737
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,988
519200 FICA CONTRIBUTION								10,598
519300 HEALTH INSURANCE CONTRIBUTION								22,412
519400 LIFE INSURANCE CONTRIBUTION								347
519800 WORKERS COMPENSATION								1,933
	SUBTOTAL BENEFITS							47,278
	TOTAL PERSONAL SERVICES							221,015
	COST OBJECT TOTAL							221,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-General Operations (22-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Ashley J	Staff Assistant to Dir of Admissions	00011940	242409	12	2080	16.000	1.000	33,280
Doty, Michael D	Sr Admissions Counselor	00015235	252303	12			1.000	34,852
Hahn, Laura A	Off-Site Admissions Counselor	00003708	252303	12			1.000	45,000
Harris, Dustin J	Admissions Counselor	00010276	252303	12			1.000	34,000
Kilpatrick, Chad A	Admissions Counselor	00009461	252303	12			1.000	31,518
Owens, Zachary M	Sr Admissions Counselor	00011980	252303	12			1.000	34,852
Poole, Allison A	International Admissions Counselor	00006811	252303	12			1.000	34,000
Stoner, Ryan M	Off-Site Admissions Counselor	00010758	252303	12			1.000	45,000
TBA	Admissions Counselor	00010975	252303	12			1.000	32,000
Thelen, Blake N	Off-Site Admissions Counselor	00009462	252303	12			1.000	42,500
Freeman, Abby J	Assistant Director	00008262	253300	12			1.000	41,200
Ponce, Amanda	Asst Dir Latino Recruitment Initiatives	00004439	253300	12			1.000	39,000
Rahe, Micaela N	Assistant Director for Admissions	00031550	253300	12			1.000	35,000
Caldwell, Ryan D	Asst Director for Recruitment Campaigns	00013286	302300	12			1.000	40,853
Eilers, Deborah S	Assistant Director of Operations	00004482	303300	12			1.000	42,000
Weyers, Nancy J	Web Content Coordinator	00013961	342300	12			1.000	40,000
Swenson, Andrew J	Director of Marketing & Communications	00012187	343300	12			1.000	65,000
Sims, Barbara A	Sr. Assistant Director of Marketing	00009600	343302	12			1.000	39,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						18.000	709,805
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant to the Dean	00009523	242409	12	1248	15.385	0.600	19,200
	SUBTOTAL NONFACULTY						18.600	729,005
	SUBTOTAL SALARIES & WAGES						18.600	729,005
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,302
519200 FICA CONTRIBUTION								44,469
519300 HEALTH INSURANCE CONTRIBUTION								94,042
519400 LIFE INSURANCE CONTRIBUTION								1,458
519800 WORKERS COMPENSATION								8,112
	SUBTOTAL BENEFITS							198,383
	TOTAL PERSONAL SERVICES							927,388
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								545,950
	TOTAL NET OPERATING EXPENSES							545,950
	COST OBJECT TOTAL							1,473,338

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions -NSE / BRW (22-2007-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brost, Jennifer T	Asst Dir of New Student Enrollment	00002709	253300	12			1.000	44,625
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Assistant	Graduate Teaching Assistant	00004494	095133	00			0.000	10,849
516000 STUDENT WAGES								
Student Worker	Student Worker	00004496	095500	00			0.000	113,071
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00008280	095560	00			0.000	6,616
	SUBTOTAL NONFACULTY						1.000	175,161
	SUBTOTAL SALARIES & WAGES						1.000	175,161
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,086
519200 FICA CONTRIBUTION								10,685
519300 HEALTH INSURANCE CONTRIBUTION								22,596
519400 LIFE INSURANCE CONTRIBUTION								350
519800 WORKERS COMPENSATION								1,949
	SUBTOTAL BENEFITS							47,666
	TOTAL PERSONAL SERVICES							222,827
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								216,900
	TOTAL NET OPERATING EXPENSES							216,900
	COST OBJECT TOTAL							439,727

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-Red Letter Day (22-2007-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								131,900
TOTAL NET OPERATING EXPENSES								131,900
COST OBJECT TOTAL								131,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-Marketing (22-2007-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								248,900
TOTAL NET OPERATING EXPENSES								248,900
COST OBJECT TOTAL								248,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admiss-Technology (22-2007-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,650
TOTAL NET OPERATING EXPENSES								107,650
COST OBJECT TOTAL								107,650

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-International (22-2007-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,700
TOTAL NET OPERATING EXPENSES								37,700
COST OBJECT TOTAL								37,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions -Partnerships (22-2007-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Revolving - Transfer (22-2007-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,850
TOTAL NET OPERATING EXPENSES								1,850
COST OBJECT TOTAL								1,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Revg - Spec Events (22-2007-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,600
TOTAL NET OPERATING EXPENSES								49,600
COST OBJECT TOTAL								49,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions-Student Outreach (22-2007-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,150
TOTAL NET OPERATING EXPENSES								2,150
COST OBJECT TOTAL								2,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Revolving - Telecounseling (22-2007-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00009560	095500	00			0.000	26,922
	SUBTOTAL NONFACULTY						0	26,922
	SUBTOTAL SALARIES & WAGES						0.000	26,922
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,858
519200 FICA CONTRIBUTION								1,642
519300 HEALTH INSURANCE CONTRIBUTION								3,473
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								300
	SUBTOTAL BENEFITS							7,327
	TOTAL PERSONAL SERVICES							34,249
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,550
	TOTAL NET OPERATING EXPENSES							8,550
	COST OBJECT TOTAL							42,799

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions-Events Mgm (22-2007-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,700
TOTAL NET OPERATING EXPENSES								141,700
COST OBJECT TOTAL								141,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office-Athletic Cert Rev (22-2008-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dority, Elisabeth J	Athletic Certification Specialist	00002721	252300	12	2080	15.429	1.000	32,093
TBA	Coordinator	00007315	252300	12	2080	25.006	1.000	52,013
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	84,106
514000 CLER/TECH/SERV WAGES								
Buss, Gladys F	Cler Asst II	00007014	241409	12	1040	11.674	0.500	12,141
	(21-2008-0001)Registrar's Office		514000				0.50	12,141
	TOTAL Buss, Gladys F						1.00	24,282
Kapke, Jayne Kay	Administrative Tech I	00007462	242400	12	2080	16.908	1.000	35,169
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	47,310
	SUBTOTAL NONFACULTY						3.500	131,416
	SUBTOTAL SALARIES & WAGES						3.500	131,416
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,068
519200 FICA CONTRIBUTION								8,017
519300 HEALTH INSURANCE CONTRIBUTION								16,953
519400 LIFE INSURANCE CONTRIBUTION								263
519800 WORKERS COMPENSATION								1,462
	SUBTOTAL BENEFITS							35,763
	TOTAL PERSONAL SERVICES							167,179
	COST OBJECT TOTAL							167,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (05)
COST OBJECT: Summer Sessions (21-2105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Session Faculty	Summer Session Faculty	00008231	092000	00			0.000	3,788,843
SUBTOTAL FACULTY							0	3,788,843
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008232	095133	00			0.000	348,971
516000 STUDENT WAGES								
Student Worker	Student Worker	00008233	095500	00			0.000	86,765
SUBTOTAL NONFACULTY							0	435,736
SUBTOTAL SALARIES & WAGES							0.000	4,224,579
TOTAL PERSONAL SERVICES								4,224,579
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,232
540000 TRAVEL EXPENSE								19,366
TOTAL NET OPERATING EXPENSES								80,598
COST OBJECT TOTAL								4,305,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (05)
COST OBJECT: Summer Sessions 2011 (21-2105-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-26,048
TOTAL NET OPERATING EXPENSES								-26,048
COST OBJECT TOTAL								-26,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (05)
COST OBJECT: Summer Sessions 2012 (21-2105-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-43,081
TOTAL NET OPERATING EXPENSES								-43,081
COST OBJECT TOTAL								-43,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Undergraduate Special Aid (07)
COST OBJECT: Pell Admin Allow Unalloc (21-2207-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Aerospace Studies (09)

COST OBJECT: Air Science (21-2209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Shriner-Melvin, Karen K	Air Force ROTC Office Associate	00008242	242409	12	2080	13.113	1.000	27,274
	SUBTOTAL NONFACULTY						1.000	27,274
	SUBTOTAL SALARIES & WAGES						1.000	27,274
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,836
519200 FICA CONTRIBUTION								2,108
519300 HEALTH INSURANCE CONTRIBUTION								3,016
519400 LIFE INSURANCE CONTRIBUTION								37
	SUBTOTAL BENEFITS							6,997
	TOTAL PERSONAL SERVICES							34,271
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,373
599950 PLANNED NEGATIVE BUDGET-NON-P								-694
	TOTAL NET OPERATING EXPENSES							7,679
	COST OBJECT TOTAL							41,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Military Science (10)

COST OBJECT: Military Science (21-2210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008241	090014	00			0.000	672
Mohr, Anne M	Army ROTC Office Associate	00008244	242409	12	1560	12.669	0.750	19,764
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	20,436
	SUBTOTAL NONFACULTY						0.750	20,436
	SUBTOTAL SALARIES & WAGES						0.750	20,436
BENEFITS								
519100 RETIREMENT CONTRIBUTION								987
519200 FICA CONTRIBUTION								1,273
519300 HEALTH INSURANCE CONTRIBUTION								2,238
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							4,526
	TOTAL PERSONAL SERVICES							24,962
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,393
540000 TRAVEL EXPENSE								365
599950 PLANNED NEGATIVE BUDGET-NON-P								-551
	TOTAL NET OPERATING EXPENSES							11,207
	COST OBJECT TOTAL							36,169

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Naval Science (11)

COST OBJECT: Naval Science (21-2211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008246	090014	00			0.000	121
Pappas, Kimberly L	Navy ROTC Office Associate	00008247	242409	01	1560	13.113	0.750	20,456
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	20,577
	SUBTOTAL NONFACULTY						0.750	20,577
	SUBTOTAL SALARIES & WAGES						0.750	20,577
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,383
519200 FICA CONTRIBUTION								1,291
519300 HEALTH INSURANCE CONTRIBUTION								2,271
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							4,973
	TOTAL PERSONAL SERVICES							25,550
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,767
540000 TRAVEL EXPENSE								305
599950 PLANNED NEGATIVE BUDGET-NON-P								-639
	TOTAL NET OPERATING EXPENSES							6,433
	COST OBJECT TOTAL							31,983

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Commencement (21-2212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00005740	090016	00			0.200	2,492
	SUBTOTAL NONFACULTY						0.200	2,492
	SUBTOTAL SALARIES & WAGES						0.200	2,492
BENEFITS								
519100 RETIREMENT CONTRIBUTION								489
519200 FICA CONTRIBUTION								528
519300 HEALTH INSURANCE CONTRIBUTION								972
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							1,998
	TOTAL PERSONAL SERVICES							4,490
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,789
540000 TRAVEL EXPENSE								194
	TOTAL NET OPERATING EXPENSES							39,983
	COST OBJECT TOTAL							44,473

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Convocations (21-2212-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,006
TOTAL NET OPERATING EXPENSES								4,006
COST OBJECT TOTAL								4,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Honors Day (21-2212-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,410
TOTAL NET OPERATING EXPENSES								14,410
COST OBJECT TOTAL								14,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Workstudy (15)

COST OBJECT: Workstudy Matching Control (21-2215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
WORKSTUDY MATCHING POOL	Workstudy Matching Pool	00008248	090016	00			0.000	447,934
	SUBTOTAL NONFACULTY						0	447,934
	SUBTOTAL SALARIES & WAGES						0.000	447,934
BENEFITS								
519200 FICA CONTRIBUTION								20,157
	SUBTOTAL BENEFITS							20,157
	TOTAL PERSONAL SERVICES							468,091
	COST OBJECT TOTAL							468,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustmen Revolving Budget Adjus (22-2299-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,202,818
521000 PLANNED OPERATING EXPENSES								11,597,438
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	13,800,256
	TOTAL NET OPERATING EXPENSES							13,800,256
	COST OBJECT TOTAL							13,800,256

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Scholarship (13)

COST OBJECT: Univ Tuition Assist Grants (21-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							857,374
	TOTAL NET OPERATING EXPENSES							857,374
	COST OBJECT TOTAL							857,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Scholarship (13)

COST OBJECT: Need Based Aid-UNOG (21-2313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							2,940,775
	TOTAL NET OPERATING EXPENSES							2,940,775
	COST OBJECT TOTAL							2,940,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Scholarship (13)

COST OBJECT: Need Based Aid-Tuit Assist Pgm (21-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								2,335,629
TOTAL NET OPERATING EXPENSES								2,335,629
COST OBJECT TOTAL								2,335,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)								
DEPARTMENT: International Affairs (05)								
COST OBJECT: Education Abroad State Aided (21-2405-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY/ADMIN POOL	Faculty/Admin Pool	00006492	090011	00			0.000	3,268
SUBTOTAL FACULTY							0	3,268
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008646	090013	00			0.000	45,320
Nelson, Marnie	Education Abroad Coordinator	00010165	252311	12			1.000	36,750
TBA	Education Abroad Coordinator	00009880	252311	12	1040	0.381	0.500	396
TBA	Education Abroad Director	00004518	253300	12			0.800	42,196
TOTAL 513000 MGR/PROFESSIONAL SAL							2.300	124,662
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00006430	090014	00			0.000	6,837
Harris, Robert N	Administrative Technician	00008729	242400	12	2080	13.905	1.000	28,922
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	35,759
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008429	090015	00			0.500	13,178
SUBTOTAL NONFACULTY							3.800	173,599
SUBTOTAL SALARIES & WAGES							3.800	176,867
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,373
519200 FICA CONTRIBUTION								15,954
519300 HEALTH INSURANCE CONTRIBUTION								43,925
519400 LIFE INSURANCE CONTRIBUTION								181
SUBTOTAL BENEFITS								61,433
TOTAL PERSONAL SERVICES								238,300
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,025
521000 PLANNED OPERATING EXPENSES								18,583
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	115,608
TOTAL NET OPERATING EXPENSES								115,608
COST OBJECT TOTAL								353,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Affairs (05)

COST OBJECT: Education Abroad Fees (23-2405-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,325,000
540000	TRAVEL EXPENSE							255,000
550000	CAPITAL OUTLAY							25,000
	TOTAL NET OPERATING EXPENSES							1,605,000
	COST OBJECT TOTAL							1,605,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: F&A Budget Adjustment (99)
COST OBJECT: BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
CHANCELLOR FUNDING	Faculty Pool	00010002	090011	00			0.000	618,786
SUBTOTAL FACULTY							0	618,786
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010007	090015	00			0.000	705,778
517000 OTH SAL/WAG/PERS SRV								
ENROLLMENT SURPLUS	Other Salary	00002523	999999	00			0.000	5,184,027
OTHER SALARIES AND WAGES	Other Salary	00002523	999999	00			0.000	137,184
SUPPLEMENTAL SALARIES	Other Salary	00002523	999999	00			0.000	2,722,681
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	8,043,892
SUBTOTAL NONFACULTY							0	8,749,670
SUBTOTAL SALARIES & WAGES							0.000	9,368,456
BENEFITS								
519100 RETIREMENT CONTRIBUTION								746,753
519200 FICA CONTRIBUTION								629,664
519300 HEALTH INSURANCE CONTRIBUTION								1,782,836
519400 LIFE INSURANCE CONTRIBUTION								15,291
SUBTOTAL BENEFITS								3,174,544
TOTAL PERSONAL SERVICES								12,543,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								876,659
599950 PLANNED NEGATIVE BUDGET-NON-P								-926,795
599950 PLANNED NEGATIVE BUDGET-NON-P								-849,749
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,751,183
599950 PLANNED NEGATIVE BUDGET-NON-P								-563,344
599950 PLANNED NEGATIVE BUDGET-NON-P								-6,281,707
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,521,209
599950 PLANNED NEGATIVE BUDGET-NON-P								-200,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-683,466
599950 PLANNED NEGATIVE BUDGET-NON-P								-54,747
TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-12,832,200
TOTAL NET OPERATING EXPENSES								-11,955,541
COST OBJECT TOTAL								587,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Budget Adjustm Unalloc F&A (21-2599-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,228,324
TOTAL NET OPERATING EXPENSES								23,228,324
COST OBJECT TOTAL								23,228,324

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hull, Ronald E	Special Advisor	00007144	095022	12			0.500	15,205
TBA	Director	00003774	095082	12			0.510	93,835
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.010	109,040
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012678	090013	00			0.000	2,426
Matulis, Delores E	Adm Sec	00003800	242402	12	2080	24.764	1.000	51,510
McIntyre, Roxanne	Fiscal Officer/Network Co	00003781	243300	12			1.000	70,158
Okumah, Peter K	Business Systems Analyst	00010172	243300	12			1.000	53,040
Hansen, Randal P	Assistant General Manager	00003363	244302	12			1.000	119,962
Reinhardt, Bruce A	Microcomputer Support Associate	00010231	302310	12	2080	15.921	1.000	33,116
Exon, Stephen J	Supervisor	00010370	303300	12			1.000	52,452
Eirich, Melanie L	Executive Web Producer	00002724	303329	12			1.000	69,239
Smith, Daniel J	Camera Operator	00002761	381502	12	2080	15.564	1.000	32,373
Collins Jr, Foster E	Lighting/Scenic Director	00002770	382300	12	2080	25.837	1.000	53,741
Craig, Lalitra L	Multimedia Graphics Designer II	00003792	382300	12			1.000	45,902
Reinert, John G	Studio/Remote Production Supervisor	00002738	382300	12	2080	23.641	1.000	49,174
Seifferlein, Brian D	Senior Videographer/Editor	00002737	382303	12	2080	19.361	1.000	40,271
Bigham, Jia	Audio Engineer-Maintenance	00002752	382504	12	2080	16.344	1.000	33,995
Lenertz, James M	Senior Audio Engineer	00002787	382505	12	2080	22.167	1.000	46,108
Warner Jr, James B	Supervisor	00003574	382505	12	2080	20.488	1.000	42,616
Finke, Verle D	Media Services Administrator	00007587	383300	12			1.000	54,784
Hammar, Philip K	Production Services Manager	00012387	383300	12			1.000	64,906
Turco, Joseph P	Television Content Production Manager	00006297	383300	12			1.000	83,749
Tobias, Michael E	Producer/Reporter III	00009217	383302	12			1.000	52,190
Kitsmiller, Joseph E	Engineer-Maintenance	00002780	383306	12	2080	26.991	1.000	56,142
Dugas, William T	Manager, Content Distribution	00012336	384300	12			1.000	85,570
Feingold, David C	Assistant General Manager	00010676	384302	12			1.000	117,843
TOTAL 513000 MGR/PROFESSIONAL SAL							22.000	1,311,267
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003798	090014	00			0.000	1,388
Richmond, Patricia	Department Assistant	00002792	241409	12	2080	14.094	1.000	29,316
Reed, Connie E	Accounting Clerk III	00010022	242401	12	2080	14.227	1.000	29,592
Fells, Glenda L	Customer Service Assistant	00003799	242405	12	2080	14.081	1.000	29,288
Howard, Jann E	Department Associate	00007409	242409	12	2080	15.443	1.000	32,122
Nielsen, Rebecca D	Project Asst	00009503	381500	12	2080	13.436	1.000	27,947
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	149,653
518960 NEGATIVE BUDGET-MGR/PROF WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McIntyre, Roxanne	Fiscal Officer/Network Co	00003781	243300	12			-0.490	-34,377
Hansen, Randal P	Assistant General Manager	00003363	244302	12			-0.490	-58,780
Dugas, William T	Manager, Content Distribution	00012336	384300	12			-0.750	-64,179
Feingold, David C	Assistant General Manager	00010676	384302	12			-0.750	-88,384
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.480	-245,720
SUBTOTAL NONFACULTY							25.530	1,324,240
SUBTOTAL SALARIES & WAGES							25.530	1,324,240
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105,956
519200 FICA CONTRIBUTION								95,974
519300 HEALTH INSURANCE CONTRIBUTION								286,956
519400 LIFE INSURANCE CONTRIBUTION								2,077
SUBTOTAL BENEFITS								490,963
TOTAL PERSONAL SERVICES								1,815,203
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15
599950 PLANNED NEGATIVE BUDGET-NON-P								-30,368
TOTAL NET OPERATING EXPENSES								-30,353
COST OBJECT TOTAL								1,784,850

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Metzger, William Douglas	Accountant	00008576	242301	12			1.000	53,638
TBA	Business Systems Analyst	00006796	243300	12			1.000	44,125
Thomsen, Julie A	NET Human Resources Manager	00002782	243300	12			1.000	68,311
Ohnmacht, Danelle L	Projects & Contract Accountant	00003780	243301	12			1.000	45,566
Winkle, Michael D	Assistant General Manager	00010050	244300	12			1.000	120,429
Kincaid, Deborah Anne	Contract Prod Sr Producer	00003571	263308	12			1.000	66,540
Leigh, Douglas Scott	IM Senior Producer	00010021	263308	12			1.000	57,745
Lane, James F	Building Maintenance Specialist	00003782	273300	12	2080	27.849	1.000	57,926
TBA	IS Help Desk Coordinator	00002774	302300	12	2080	15.960	1.000	33,197
Moormeier, Tanner C	Microcomputer Support Associate	00010583	302310	12	2080	17.248	1.000	35,875
DeFrain, William J	Web & Mobile Developer	00013648	303300	12			1.000	45,450
Fields, Michael A	Web & Mobile Developer	00007703	303300	12			1.000	65,520
Hasemann, Shannon D	Network Engineer	00009425	303313	12			1.000	61,224
Melang-Thoren, Kevin C	Network Engineer	00009424	303313	12			1.000	60,087
Miner, Shane K	Information Technology Manager	00009024	303319	12			1.000	78,963
Fujan, Diana	Publications and Graphics Specialist	00002749	322302	12			1.000	50,247
Kubert, Larry L	Communications Specialist	00002757	342302	12	2080	21.887	1.000	45,524
Rogers, Kimberly J	Communications Specialist	00013017	342302	12	1040	19.891	0.500	20,688
TBA	Communications Specialist	00009439	342302	12	1300	17.000	0.625	22,100
Busch, Peggy A	Business Development Director	00006301	343300	12			1.000	68,000
Robbins, Bridget J	Devlopment Specialist/Major Donor Coord	00006258	343308	12			1.000	53,594
Balkovec, Kimberly R	Marketing Specialist	00009763	343309	12			1.000	50,000
Evnen Dinsmore, Susan	Marketing Specialist	00008704	343309	12			0.800	38,877
Henninger, Charlene D	Specialist	00010227	343309	12			0.800	39,419
Kallhoff, Ronald F	Marketing Specialist	00008323	343309	12			1.000	48,857
Schneider, Hermene R	Marketing Specialist	00011973	343309	12			1.000	45,097
Herstein, Jennifer J	Director, Annual Giving & Membership Dev	00002755	343312	12			1.000	65,532
Peon-Casanova, Michele A	Dir Of Marketing	00002756	343312	12			1.000	62,452
Ducey, Anita Rose	Marketing Director, Devel Supp Svcs	00011343	343315	12			1.000	51,223
Winquest, Mary J	Communications Manager	00003787	343317	12			1.000	56,661
TBA	Executive Director, NET Foundations	00010694	344300	12			1.000	113,078
Dobesh, Ryan L	Technical Director	00002711	381500	12	2080	16.951	1.000	35,259
Devine, Donna M	Senior Camera Operator	00002739	381502	12	2080	18.871	1.000	39,252
Althaus, Werner	Audio Production Supervisor	00007130	382300	12	2080	21.561	1.000	44,846
Floyd, Thomas L	Multimedia Graphics Designer II	00009858	382300	12			1.000	43,818
Hammack Jr, Ralph E	Videography/Editing Prod Supervisor	82400002730	382300	12	2080	30.036	1.000	62,475
Kersting, Tyler M	Associate Videographer/Editor	00002769	382300	12	2080	15.488	1.000	32,214

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SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Koser, Kristi A	Multimedia Graphics Designer II	00002708	382300	12			1.000	44,373
Kreutz, Emily N	Audio/Video Associate	00009805	382300	12	2080	13.261	1.000	27,583
Robertson, Ryan P	Multi-Media Producer/Reporter I	00008433	382300	12			1.000	37,648
Stohs-Krause, Hilary L	Multi-Media Producer/Reporter I	00002712	382300	12			1.000	37,904
Aylward, Charles Pat	Sr Videographer/Editor	00002751	382303	12	2080	23.056	1.000	47,956
Meints, Raymond E	Sr Videographer/Editor	00002753	382303	12	2080	22.103	1.000	45,975
Underwood, James H	Sr Videographer/Editor	00002719	382303	12	2080	27.138	1.000	56,448
McMullen, Joseph C	Lead Production Graphics Specialist	00002783	382502	12	2080	17.332	1.000	36,050
Green, Erin L T	Audio Engineer	00002759	382504	12	2080	17.057	1.000	35,479
Rieur, Renan J	Video Production Specialist	00003790	382505	12	2080	22.484	1.000	46,766
Beck, John R	Systems Spec-Sr Videographer/Editor	00002720	383300	12	2080	28.589	1.000	59,465
Carlson, Douglas P	Production Support Manager	00003786	383300	12			1.000	70,397
Costello, Penny L	Pledge Producer	00002785	383300	12			1.000	44,910
Hochman, Gary S	Senior Producer	00002773	383300	12			1.000	65,855
Kellogg, Dennis M	NET News Director	00003573	383300	12			1.000	67,962
Kelly, William E	Senior Producer	00002731	383300	12			1.000	58,671
Carmichael, James A	Producer III	00003793	383302	12			1.000	59,561
Felix, Gavin T	Producer II	00012365	383302	12			1.000	37,220
Hall, Kay M	Producer III	00009859	383302	12			1.000	43,717
Maryott, Susan M	Producer III	00002716	383302	12			1.000	51,109
Wolford, Michele M	Producer III	00002777	383302	12			1.000	46,528
Lesiak, Christine M	Executive Producer	00002768	383304	12			1.000	69,629
Stoner, Perry	Executive Producer - Media Services	00002789	383304	12			1.000	54,075
Targoff, Gary L	Assistant General Manager - Education	00009365	384300	12			1.000	113,917
TOTAL 513000 MGR/PROFESSIONAL SAL							59.725	3,243,007
514000 CLER/TECH/SERV WAGES								
Rempe, Vicki Lynn	Clerical Assistant II	00010098	241409	12	1248	12.924	0.600	16,129
Norton Lloyd, Stefanie A	Customer Service Center Supervisor	00002767	242400	12	2080	18.269	1.000	38,000
Johns-Skomer, Deborah K	Staff Secy III	00002791	242409	12	2080	17.941	1.000	37,317
Botts, Michael P	Bldg Serv Tech I	00013290	271603	12	1560	13.297	0.750	20,744
Lueders, Abram J	Web Interactive Project Assistant	00002784	301500	12	2080	13.390	1.000	27,851
Wilson, Benjamin E	Shipping Technician	00010129	321703	12	2080	11.859	1.000	24,666
Ceru, Emily T	Production Associate	00002744	382500	12	2080	12.915	1.000	26,863
Kumpula, Nicholas J	Multimedia Project Associate	00013761	382500	12	2080	13.205	1.000	27,467
Ryba, Beverly	Administrative Tech I	00003802	382500	12	2080	17.063	1.000	35,490
Svoboda, Timothy J	Associate Producer	00002740	382500	12	2080	13.725	1.000	28,547
TOTAL 514000 CLER/TECH/SERV WAGES							9.350	283,074
SUBTOTAL NONFACULTY							69.075	3,526,081
SUBTOTAL SALARIES & WAGES							69.075	3,526,081

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SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								243,300
519200 FICA CONTRIBUTION								215,091
519300 HEALTH INSURANCE CONTRIBUTION								454,865
519400 LIFE INSURANCE CONTRIBUTION								7,052
519800 WORKERS COMPENSATION								39,237
	SUBTOTAL BENEFITS							959,545
	TOTAL PERSONAL SERVICES							4,485,626
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,463,045
540000 TRAVEL EXPENSE								200,000
550000 CAPITAL OUTLAY								50,000
592100 PLANNED EXPENSE CREDIT - OPER/Σ								-318,664
	TOTAL NET OPERATING EXPENSES							1,394,381
	COST OBJECT TOTAL							5,880,007

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SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television (26-2701-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lund, Catherine Dawn	NET Human Resources Specialist	00002772	243300	12			1.000	48,515
Brecka, Pamela K	Manager	00006772	243303	12			1.000	66,560
Nance, Kathryn L	Senior Business Systems Analyst	00010523	243311	12			1.000	66,108
Anderson, Aaron S	Supervisor	00010367	303335	12			1.000	77,239
Tempelmeyer, Katherine R	Eng Division Director - IT	00010047	304306	12			1.000	74,964
Brienzo, Gary W	Dir Of Marketing	00010372	343315	12			1.000	59,112
Beachler, Scott	Multimedia Graphics Designer II	00007445	382300	12			1.000	53,291
Foreman, Morgan C	Producer I / Intern Coordinator	00006044	382300	12			1.000	31,200
Rush, Kelly	Senior Promotion Producer	00009670	383300	12			1.000	43,242
Florence, Martha Ellen	Producer II	00002745	383302	12			1.000	45,402
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.000	565,633
	SUBTOTAL NONFACULTY						10.000	565,633
	SUBTOTAL SALARIES & WAGES						10.000	565,633
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,494
519200 FICA CONTRIBUTION								26,585
519300 HEALTH INSURANCE CONTRIBUTION								55,432
519400 LIFE INSURANCE CONTRIBUTION								566
519800 WORKERS COMPENSATION								6,294
	SUBTOTAL BENEFITS							110,371
	TOTAL PERSONAL SERVICES							676,004
	COST OBJECT TOTAL							676,004

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Diamond, Judy	Professor	00006657	095150	12			1.000	123,963
SUBTOTAL FACULTY							1.000	123,963
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grew, Priscilla C	Director	00003602	095081	12			1.000	164,907
Grew, Priscilla C	Director	00003602	095081	12			0.000	3,780
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	168,687
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300	12			0.800	68,462
	(23-2805-0001)Museum Shop		513000				0.06	4,834
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	5,850
	(21-2805-0004)Museum-Trailside		513000				0.07	5,848
TOTAL Harris, Mark W							1.00	84,994
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.330	12,827
	(26-2805-0028001)Encounter Center Operations		513000				0.10	4,081
	(26-2805-0029001)Museum Security -0031		513000				0.57	22,276
TOTAL Nielsen, Joel R							1.00	39,184
Skolnick, Robert I	Preparator	00003614	332302	12			0.500	21,414
	(26-2805-0006001)E F Schramm Fund		513000				0.50	21,413
TOTAL Skolnick, Robert I							1.00	42,827
Fox, Angie S	Scientific Illustrator	00003616	332504	12	2080	21.163	1.000	44,018
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.830	41,394
	(26-2805-0029001)Museum Security -0031		513000				0.17	8,668
TOTAL French, Kathleen Ann							1.00	50,062
Corner, Richard G	Collections Mgr/Museum	00003618	333307	12			1.000	53,596
Labeledz, Thomas E	Collections Mgr/Museum	00006938	333307	12			1.000	49,434
Paulsen, Matthew J	Collections Mgr/Museum	00003617	333307	12			1.000	40,852
Racz, Gabor	Collection Manager - Parasitology	00006880	333307	12			1.000	42,462
Ludvik, Dana D W	Public Relations Coordinator	00009245	342300	12	1810	17.891	0.870	32,360
	(22-2805-0003)Museum-Special Projects		513000				0.13	4,853
TOTAL Ludvik, Dana D W							1.00	37,213
TOTAL 513000 MGR/PROFESSIONAL SAL							8.330	406,819
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT POOL	Office/Service Adjustment	00008172	090014	00			0.000	749
Littrell, Gail A	Staff Secy II	82800003632	241409	12	2080	15.663	1.000	32,580
Ray, Judy L	Acctg Clk III	00012258	242401	12	2080	16.203	1.000	33,703

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schomer, Westley T	Museum Exhibit & Design Technician	00008657	332500	12	1893	15.966	0.910	30,221
	(26-2805-0029001)Museum Security -0031		514000				0.09	2,989
	TOTAL Schomer, Westley T						1.00	33,210
Jelinek-Sniff, Pamela A	Public Service Associate	00003624	352700	12	2080	15.000	1.000	31,200
	TOTAL 514000 CLER/TECH/SERV WAGES						3.910	128,453
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003628	095500	00	520	4.994	0.250	2,597
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Harris, Mark W	Associate Director	00003623	243300	12			-0.340	-29,305
	(23-2805-0001)Museum Shop		513000				0.06	4,834
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	5,850
	(21-2805-0004)Museum-Trailside		513000				0.07	5,848
	TOTAL Harris, Mark W						1.00	84,994
Fox, Angie S	Scientific Illustrator	00003616	332504	12	-620	21.131	-0.298	-13,098
French, Kathleen Ann	Education Coordinator	00009376	333305	12			-0.070	-3,466
	(26-2805-0029001)Museum Security -0031		513000				0.17	8,668
	TOTAL French, Kathleen Ann						1.00	50,062
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-0.708	-45,869
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Ray, Judy L	Acctg Clk III	00012258	242401	12	-229	16.333	-0.110	-3,737
Jelinek-Sniff, Pamela A	Public Service Associate	00003624	352700	12	-1100	14.977	-0.529	-16,479
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-0.639	-20,216
	SUBTOTAL NONFACULTY						12.143	640,471
	SUBTOTAL SALARIES & WAGES						13.143	764,434
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,396
519200 FICA CONTRIBUTION								48,016
519300 HEALTH INSURANCE CONTRIBUTION								150,635
519400 LIFE INSURANCE CONTRIBUTION								1,046
	SUBTOTAL BENEFITS							251,093
	TOTAL PERSONAL SERVICES							1,015,527
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,790
540000 TRAVEL EXPENSE								2,909
599950 PLANNED NEGATIVE BUDGET-NON-P								-18,172
	TOTAL NET OPERATING EXPENSES							27,527
	COST OBJECT TOTAL							1,043,054

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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Trailside (21-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300	12			0.070	5,848
	(21-2805-0001)Museum		513000				0.80	68,462
	(23-2805-0001)Museum Shop		513000				0.06	4,834
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	5,850
	TOTAL Harris, Mark W						1.00	84,994
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT POOL	Office/Service Adjustment	00008172	090014	00			0.000	932
Norman, Patricia R	Museum Store Associate	00008622	242409	12	713	13.020	0.343	9,289
	(23-2805-0002)Museum Shop Trailside		514000				0.34	9,289
	TOTAL Norman, Patricia R						0.69	18,578
	TOTAL 514000 CLER/TECH/SERV WAGES						0.343	10,221
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003630	095500	00	728	6.234	0.350	4,538
	SUBTOTAL NONFACULTY						0.763	20,607
	SUBTOTAL SALARIES & WAGES						0.763	20,607
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,279
519200 FICA CONTRIBUTION								1,198
519300 HEALTH INSURANCE CONTRIBUTION								2,095
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							4,598
	TOTAL PERSONAL SERVICES							25,205
	COST OBJECT TOTAL							25,205

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Ashfall Park (21-2805-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300	12			0.070	5,850
	(21-2805-0001)Museum		513000				0.80	68,462
	(23-2805-0001)Museum Shop		513000				0.06	4,834
	(21-2805-0004)Museum-Trailside		513000				0.07	5,848
	TOTAL Harris, Mark W						1.00	84,994
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306	12			0.700	32,641
	(22-2805-0004)Museum-Ashfall Ed Program		513000				0.30	13,989
	TOTAL Otto, Rick E						1.00	46,630
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.770	38,491
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00011311	084999	00			0.000	15,267
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008590	090016	00			0.000	1,967
	SUBTOTAL NONFACULTY						0.770	55,725
	SUBTOTAL SALARIES & WAGES						0.770	55,725
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,412
519200 FICA CONTRIBUTION								18,182
519300 HEALTH INSURANCE CONTRIBUTION								5,584
519400 LIFE INSURANCE CONTRIBUTION								67
	SUBTOTAL BENEFITS							27,245
	TOTAL PERSONAL SERVICES							82,970
OPERATING EXPENSE								
529000 UTILITIES								34,207
	TOTAL NET OPERATING EXPENSES							34,207
	COST OBJECT TOTAL							117,177

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Lentz Center (10)

COST OBJECT: Lentz Cnt For Asian Culture (21-2810-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008312	090014	00			0.000	635
	SUBTOTAL NONFACULTY						0	635
	SUBTOTAL SALARIES & WAGES						0.000	635
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30
519200 FICA CONTRIBUTION								29
519300 HEALTH INSURANCE CONTRIBUTION								49
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							109
	TOTAL PERSONAL SERVICES							744
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,683
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,314
	TOTAL NET OPERATING EXPENSES							3,369
	COST OBJECT TOTAL							4,113

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SUB PROGRAM: Museums and Art Gallery (28)								
DEPARTMENT: Art Gallery (11)								
COST OBJECT: Art Gallery (21-2811-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PART-TIME FACULTY	Part-Time Faculty	00008600	090011	00			0.000	577
SUBTOTAL FACULTY							0	577
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Veneciano, Jorge Daniel	Director	00003634	095082	12			1.000	147,953
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009897	090013	00			0.000	4,438
Feit, Sarah E	Assistant Curator of Education	00002796	332300	12	2080	16.077	1.000	33,440
Hussman, Ashley J	Curatorial Assistant	00015012	332501	12	2080	14.417	1.000	29,988
Kennedy, Sharon L	Curator of Cultural and Civic Engagement	00007629	333301	12			1.000	53,149
Nosan, Gregory G	Curator of Education and Publications	00009400	333301	12			1.000	63,776
Ruud, Brandon K	Curator of Transnational American Art	00009761	333301	12			1.000	61,685
Walsh, Stacey P	Art Collections Manager	00007676	333307	12			1.000	42,973
Boehmer, Eileen C	Graphic Design & Media Content Spec	00011991	342300	12	2080	16.827	1.000	35,000
Gradwohl, Ann	Marketing Manager	00012396	343309	12			1.000	44,127
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	368,576
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010490	084999	00			0.000	10,000
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003636	090014	00			0.000	3,529
Babcock, Monica J	Administrative Tech II	00003637	242400	12	2080	22.706	1.000	47,228
Cantrell, Jennifer E	Membership Specialist	00003635	242400	12	2080	15.895	1.000	33,061
Sipple, Laurie J	Public Program Associate	00002799	242409	12	2080	15.194	1.000	31,603
Doser, Lynn M	Building Operations Supervisor	00003639	272700	12	2080	18.431	1.000	38,336
Harvey, David A	Exhibitions Technician	00011139	331700	12	1040	10.612	0.500	11,036
Rumbaugh, Edson D	Senior Exhibit Technician	00006424	332502	12	2080	15.916	1.000	33,106
Sullivan, Lindsey L	Security and Facility Assistant	00003638	351701	12	2080	10.977	1.000	22,833
TOTAL 514000 CLER/TECH/SERV WAGES							6.500	230,732
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003640	095500	00		32.063	0.300	20,007
STUDENT WORKER-SECURITY	Student Worker	00002642	095500	00		23.834	0.190	9,419
TOTAL 516000 STUDENT WAGES							0.490	29,426
SUBTOTAL NONFACULTY							15.990	776,687
SUBTOTAL SALARIES & WAGES							15.990	777,264
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								58,281

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								48,023
519300 HEALTH INSURANCE CONTRIBUTION								84,347
519400 LIFE INSURANCE CONTRIBUTION								1,327
	SUBTOTAL BENEFITS							191,978
	TOTAL PERSONAL SERVICES							969,242
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,836
599950 PLANNED NEGATIVE BUDGET-NON-P								-11,516
	TOTAL NET OPERATING EXPENSES							55,320
	COST OBJECT TOTAL							1,024,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Mueller Planetarium (22-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunn, Jack A	Supervisor	00003620	333300	12			0.420	27,516
	(26-2805-0009001)Mueller Planetarium Fund		513000				0.28	18,343
	TOTAL Dunn, Jack A						0.70	45,859
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00003633	095501	00	458	2.961	0.220	1,355
	SUBTOTAL NONFACULTY						0.640	28,871
	SUBTOTAL SALARIES & WAGES						0.640	28,871
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,993
519200 FICA CONTRIBUTION								1,761
519300 HEALTH INSURANCE CONTRIBUTION								3,725
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								321
	SUBTOTAL BENEFITS							7,858
	TOTAL PERSONAL SERVICES							36,729
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							37,729

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum - Nebraska Hall Projects (22-2805-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Gregory W	Chief Preparator	00003615	333308	12			1.000	49,758
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Brown, Gregory W	Chief Preparator	00003615	333308	12			-1.000	-49,758
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Special Projects (22-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ludvik, Dana D W	Public Relations Coordinator	00009245	342300	12	270	17.891	0.130	4,853
	(21-2805-0001)Museum		513000				0.87	32,360
	TOTAL Ludvik, Dana D W						1.00	37,213
	SUBTOTAL NONFACULTY						0.130	4,853
	SUBTOTAL SALARIES & WAGES						0.130	4,853
BENEFITS								
519100 RETIREMENT CONTRIBUTION								335
519200 FICA CONTRIBUTION								296
519300 HEALTH INSURANCE CONTRIBUTION								626
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								54
	SUBTOTAL BENEFITS							1,321
	TOTAL PERSONAL SERVICES							6,174
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							14,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Ashfall Ed Program (22-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306	12			0.300	13,989
	(21-2805-0006)Museum-Ashfall Park		513000				0.70	32,641
	TOTAL Otto, Rick E						1.00	46,630
514000 CLER/TECH/SERV WAGES								
Mosel, Sandy S	Museum Store & Educ Programs Associate	00008615	242409	12	1040	15.357	0.500	15,971
	(23-2805-0003)Ashfall Museum Shop		514000				0.50	15,972
	TOTAL Mosel, Sandy S						1.00	31,943
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009249	090016	00			0.000	3,288
	SUBTOTAL NONFACULTY						0.800	33,248
	SUBTOTAL SALARIES & WAGES						0.800	33,248
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,294
519200 FICA CONTRIBUTION								2,029
519300 HEALTH INSURANCE CONTRIBUTION								4,289
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								370
	SUBTOTAL BENEFITS							9,049
	TOTAL PERSONAL SERVICES							42,297
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,500
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								9,273
	TOTAL NET OPERATING EXPENSES							21,773
	COST OBJECT TOTAL							64,070

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Sheldon Art Gallery - Art Exhibit Pgm (22-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reznicek, Laura A	Dir of Development	00013029	343315	12			1.000	56,432
514000 CLER/TECH/SERV WAGES								
Cox, Sally J	Museum Office Assistant	00013586	241412	12	780	9.222	0.375	7,193
Toman, Jacqueline F	Accounting Technician	00012983	242401	12	2080	17.408	1.000	36,209
Sparks, Vonni	Museum Store Supervisor	00013477	242409	12	1040	13.324	0.500	13,857
	TOTAL 514000 CLER/TECH/SERV WAGES						1.875	57,259
	SUBTOTAL NONFACULTY						2.875	113,691
	SUBTOTAL SALARIES & WAGES						2.875	113,691
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,845
519200 FICA CONTRIBUTION								6,935
519300 HEALTH INSURANCE CONTRIBUTION								14,666
519400 LIFE INSURANCE CONTRIBUTION								227
519800 WORKERS COMPENSATION								1,265
	SUBTOTAL BENEFITS							30,938
	TOTAL PERSONAL SERVICES							144,629
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								800
550000 CAPITAL OUTLAY								6,500
	TOTAL NET OPERATING EXPENSES							27,300
	COST OBJECT TOTAL							171,929

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Sheldon Art Gallery-Facility/Security Fe (22-2811-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
550000	CAPITAL OUTLAY							1,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Shop (23-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300	12			0.060	4,834
	(21-2805-0001)Museum		513000				0.80	68,462
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	5,850
	(21-2805-0004)Museum-Trailside		513000				0.07	5,848
	TOTAL Harris, Mark W						1.00	84,994
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002520	999999	00			0.000	2,657
	SUBTOTAL NONFACULTY						0.060	7,491
	SUBTOTAL SALARIES & WAGES						0.060	7,491
BENEFITS								
519100 RETIREMENT CONTRIBUTION								397
519200 FICA CONTRIBUTION								449
519300 HEALTH INSURANCE CONTRIBUTION								749
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								83
	SUBTOTAL BENEFITS							1,686
	TOTAL PERSONAL SERVICES							9,177
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,476
570000 COST OF GOODS SOLD								54,000
	TOTAL NET OPERATING EXPENSES							64,476
	COST OBJECT TOTAL							73,653

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Shop Trailside (23-2805-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Norman, Patricia R	Museum Store Associate	00008622	242409	12	713	13.020	0.343	9,289
	(21-2805-0004)Museum-Trailside		514000				0.34	9,289
	TOTAL Norman, Patricia R						0.69	18,578
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00005311	090016	00			0.200	8,196
	SUBTOTAL NONFACULTY						0.543	17,485
	SUBTOTAL SALARIES & WAGES						0.543	17,485
BENEFITS								
519100 RETIREMENT CONTRIBUTION								926
519200 FICA CONTRIBUTION								1,049
519300 HEALTH INSURANCE CONTRIBUTION								1,749
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								195
	SUBTOTAL BENEFITS							3,936
	TOTAL PERSONAL SERVICES							21,421
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,383
540000 TRAVEL EXPENSE								4,920
	TOTAL NET OPERATING EXPENSES							16,303
	COST OBJECT TOTAL							37,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Ashfall Museum Shop (23-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mosel, Sandy S	Museum Store & Educ Programs Associate	00008615	242409	12	1040	15.357	0.500	15,972
	(22-2805-0004)Museum-Ashfall Ed Program		514000				0.50	15,971
	TOTAL Mosel, Sandy S						1.00	31,943
	SUBTOTAL NONFACULTY						0.500	15,972
	SUBTOTAL SALARIES & WAGES						0.500	15,972
BENEFITS								
519100 RETIREMENT CONTRIBUTION								847
519200 FICA CONTRIBUTION								958
519300 HEALTH INSURANCE CONTRIBUTION								1,597
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								178
	SUBTOTAL BENEFITS							3,596
	TOTAL PERSONAL SERVICES							19,568
	COST OBJECT TOTAL							19,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: E F Schramm Fund (26-2805-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skolnick, Robert I	Preparator	00003614	332302	12			0.500	21,413
	(21-2805-0001)Museum		513000				0.50	21,414
	TOTAL Skolnick, Robert I						1.00	42,827
	SUBTOTAL NONFACULTY						0.500	21,413
	SUBTOTAL SALARIES & WAGES						0.500	21,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								814
519200 FICA CONTRIBUTION								1,006
519300 HEALTH INSURANCE CONTRIBUTION								2,098
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								238
	SUBTOTAL BENEFITS							4,177
	TOTAL PERSONAL SERVICES							25,590
	COST OBJECT TOTAL							25,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Mueller Planetarium Fund (26-2805-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunn, Jack A	Supervisor	00003620	333300	12			0.280	18,343
	(22-2805-0001)Museum-Mueller Planetarium		513000				0.42	27,516
	TOTAL Dunn, Jack A						0.70	45,859
	SUBTOTAL NONFACULTY						0.280	18,343
	SUBTOTAL SALARIES & WAGES						0.280	18,343
BENEFITS								
519100 RETIREMENT CONTRIBUTION								697
519200 FICA CONTRIBUTION								862
519300 HEALTH INSURANCE CONTRIBUTION								1,798
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								204
	SUBTOTAL BENEFITS							3,579
	TOTAL PERSONAL SERVICES							21,922
	COST OBJECT TOTAL							21,922

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Dolly Hagan Fund (26-2805-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rader, Linda L	Curatorial Assistant	00009952	333300	12	416	23.137	0.200	9,625
	SUBTOTAL NONFACULTY						0.200	9,625
	SUBTOTAL SALARIES & WAGES						0.200	9,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								366
519200 FICA CONTRIBUTION								452
519300 HEALTH INSURANCE CONTRIBUTION								943
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								107
	SUBTOTAL BENEFITS							1,878
	TOTAL PERSONAL SERVICES							11,503
	COST OBJECT TOTAL							11,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Neb Roads 2013-14 Highway Paleo Salvage (26-2805-0015017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tucker, Shane Thomas	Paleontologist	00010044	333300	12			1.000	50,398
	SUBTOTAL NONFACULTY						1.000	50,398
	SUBTOTAL SALARIES & WAGES						1.000	50,398
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,915
519200 FICA CONTRIBUTION								2,369
519300 HEALTH INSURANCE CONTRIBUTION								4,939
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								561
	SUBTOTAL BENEFITS							9,834
	TOTAL PERSONAL SERVICES							60,232
	COST OBJECT TOTAL							60,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Encounter Center Operations (26-2805-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.100	4,081
	(21-2805-0001)Museum		513000				0.33	12,827
	(26-2805-0029001)Museum Security -0031		513000				0.57	22,276
	TOTAL Nielsen, Joel R						1.00	39,184
	SUBTOTAL NONFACULTY						0.100	4,081
	SUBTOTAL SALARIES & WAGES						0.100	4,081
BENEFITS								
519100 RETIREMENT CONTRIBUTION								155
519200 FICA CONTRIBUTION								192
519300 HEALTH INSURANCE CONTRIBUTION								400
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								45
	SUBTOTAL BENEFITS							796
	TOTAL PERSONAL SERVICES							4,877
	COST OBJECT TOTAL							4,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Security -0031 (26-2805-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.570	22,276
	(26-2805-0028001)Encounter Center Operations		513000				0.10	4,081
	(21-2805-0001)Museum		513000				0.33	12,827
	TOTAL Nielsen, Joel R						1.00	39,184
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.170	8,668
	(21-2805-0001)Museum		513000				0.83	41,394
	TOTAL French, Kathleen Ann						1.00	50,062
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.740	30,944
514000 CLER/TECH/SERV WAGES								
Schomer, Westley T	Museum Exhibit & Design Technician	00008657	332500	12	187	15.966	0.090	2,989
	(21-2805-0001)Museum		514000				0.91	30,221
	TOTAL Schomer, Westley T						1.00	33,210
	SUBTOTAL NONFACULTY						0.830	33,933
	SUBTOTAL SALARIES & WAGES						0.830	33,933
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,289
519200 FICA CONTRIBUTION								1,595
519300 HEALTH INSURANCE CONTRIBUTION								3,325
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								378
	SUBTOTAL BENEFITS							6,621
	TOTAL PERSONAL SERVICES							40,554
	COST OBJECT TOTAL							40,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: T MYLAN STOUT FUND (26-2805-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Preparator	00008353	332302	12			0.800	32,742
	SUBTOTAL NONFACULTY						0.800	32,742
	SUBTOTAL SALARIES & WAGES						0.800	32,742
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,244
519200 FICA CONTRIBUTION								1,539
519300 HEALTH INSURANCE CONTRIBUTION								3,209
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								364
	SUBTOTAL BENEFITS							6,389
	TOTAL PERSONAL SERVICES							39,131
	COST OBJECT TOTAL							39,131

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Art Gallery (11)
COST OBJECT: Schweser Fund (27-2811-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellerbee, Genevieve M	Associate Registrar	00012914	332300	12			1.000	32,937
514000 CLER/TECH/SERV WAGES								
Lonowski, Delan E	Collections Care Specialist	00009979	331700	12	1040	10.713	0.500	11,141
	SUBTOTAL NONFACULTY						1.500	44,078
	SUBTOTAL SALARIES & WAGES						1.500	44,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,675
519200 FICA CONTRIBUTION								2,072
519300 HEALTH INSURANCE CONTRIBUTION								4,320
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								490
	SUBTOTAL BENEFITS							8,601
	TOTAL PERSONAL SERVICES							52,679
	COST OBJECT TOTAL							52,679

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: Office of Information Technology Service (21-2905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, David Robert	Research Associate Professor	00013176	095147	12			0.400	48,217
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	73,553
	(21-3241-0001)Holland Computing Center Core		512100				0.00	18,267
	TOTAL Swanson, David Robert						1.00	140,037
SUBTOTAL FACULTY							0.400	48,217
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Askren, Mark S	Chief Information Officer	00009603	095061	12			1.000	231,526
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006835	090013	00			0.000	313,243
Ball, Rhonda L	Financial Operations Specialist	00006197	242301	12	2080	26.171	1.000	54,436
Vogt, Lisa M	Assistant Director, IT HR	00009784	243300	12			1.000	60,255
TBA	Classroom Technology Associate	00009014	302300	12	1628	16.805	0.783	27,369
TBA	Collaboration Technologies Manager	00013151	302300	12			0.900	36,705
Pelzer, Seth D	Help Desk Associate	00013148	302302	12	1456	17.601	0.700	25,627
	(22-2905-0005)Student Technology Services		513000				0.30	10,983
	TOTAL Pelzer, Seth D						1.00	36,610
Carlson, Eric P	Help Desk Associate	00010695	302303	12	1456	17.604	0.700	25,632
	(22-2905-0005)Student Technology Services		513000				0.30	10,985
	TOTAL Carlson, Eric P						1.00	36,617
Hittle, Mary M	Help Desk Associate	00009353	302303	12	1456	19.712	0.700	28,700
	(22-2905-0005)Student Technology Services		513000				0.30	12,300
	TOTAL Hittle, Mary M						1.00	41,000
Peterson, Sean D	Help Desk Associate	00008838	302303	12	1456	17.601	0.700	25,627
	(22-2905-0005)Student Technology Services		513000				0.30	10,983
	TOTAL Peterson, Sean D						1.00	36,610
Rogers, Stephen A	Help Desk Associate	00010355	302303	12	1456	20.184	0.700	29,388
	(22-2905-0005)Student Technology Services		513000				0.30	12,595
	TOTAL Rogers, Stephen A						1.00	41,983
TBA	Systems Support Associate	00012320	302303	12	2080	17.788	1.000	37,000
Chesley, Ray A	Network Support Associate	00006162	302305	12	909	21.082	0.437	19,163
	(23-2906-0003)Network Maint Services		513000				0.56	24,687
	TOTAL Chesley, Ray A						1.00	43,850
Foreman, Matthew D	Network Support Specialist	00009671	302305	12	2080	22.963	1.000	47,764
Gomez, Charles M	Network Support Associate	85200011904	302305	12	2080	21.004	1.000	43,688
Derickson, Keith M	GP Classrooms Project Specialist	00015021	302315	12	1664	22.207	0.800	36,953

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: Office of Information Technology Service (21-2905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-2905-0006)Instr Fac Design/Support		513000				0.20	9,238
	TOTAL Derickson, Keith M						1.00	46,191
Severa, Bradley S	New Media Associate	00009659	302316	12	1040	19.758	0.500	20,549
	(22-2905-0005)Student Technology Services		513000				0.50	20,548
	TOTAL Severa, Bradley S						1.00	41,097
Barratt, Leona R	Technology Training Services Associate	00009774	302317	12	2080	22.470	1.000	46,738
Maltas, Ranelle A	Technology Training Services Manager	00011739	302317	12	2080	22.951	1.000	47,738
Ball, Eric R	Network Operation Center Asst Manager	00010359	302503	12	2080	22.660	1.000	47,133
Aguirre, Shawn M	Desktop Solutions Specialist	00012354	303300	12			0.660	39,025
	(22-2905-0003)Client Services		513000				0.34	20,104
	TOTAL Aguirre, Shawn M						1.00	59,129
Burkey, Seth J	KACE Project Specialist	00006416	303300	12			1.000	49,776
Erickson, Paul Hans	Enterprise Architect	00009354	303300	12			1.000	68,908
Frerichs, Loren H	Quality Assurance & Change Mgmt Spec	00009866	303300	12			1.000	66,222
Keim, Ricky D	Sr Information Security Analyst	00010377	303300	12			1.000	68,738
Kinnan, Bryan	Client Services Support Specialist	00013822	303300	12			1.000	53,813
Morris, Nathan D	Desktop Solutions Supervisor	00009704	303300	12			0.650	40,579
	(22-2905-0003)Client Services		513000				0.35	21,850
	TOTAL Morris, Nathan D						1.00	62,429
Nugent, Charles A	Applications Development & Support Mgr	00013454	303300	12			0.610	40,016
	(22-2905-0004)Appl Dev & Support		513000				0.39	25,584
	TOTAL Nugent, Charles A						1.00	65,600
TBA	Sr Information Security Analyst	00004347	303300	12			1.000	62,278
Goodwin, James B	Information Technology Support Spec	00013024	303303	12			0.750	42,632
	(22-2905-0004)Appl Dev & Support		513000				0.25	14,211
	TOTAL Goodwin, James B						1.00	56,843
Menard, Patrick D	Information Technology Support Spec	00006845	303303	12			0.250	15,044
	(22-2905-0005)Student Technology Services		513000				0.75	45,132
	TOTAL Menard, Patrick D						1.00	60,176
Paff, Gregory C	Custom Support Manager	00010123	303309	12			0.200	15,679
	(22-2905-0003)Client Services		513000				0.80	62,715
	TOTAL Paff, Gregory C						1.00	78,394
Larson, Rory Michael	Computer Systems Analyst	00009213	303312	12			1.000	56,199
TBA	Information Security Analyst	00011352	303314	12			1.000	51,640
Christensen, Kent G	Research Networking Specialist	00015242	303315	12			1.000	77,764
Davison, Michael G	Network Coordinator	00008511	303316	12			1.000	71,579
Eitzmann, Kent A	Network Coordinator	00008799	303316	12			1.000	96,973
Bieber, Brett T	Senior Web Applications Programmer	00015016	303317	12			0.500	35,720

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: Office of Information Technology Service (21-2905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4408-0001)Public Relations-News & Info		513000				0.50	35,720
	TOTAL Bieber, Brett T						1.00	71,440
Chen, Xiaofeng	IT Programmer/Analyst	00006419	303317	12			0.690	49,698
	(22-2905-0004)Appl Dev & Support		513000				0.31	22,328
	TOTAL Chen, Xiaofeng						1.00	72,026
Jensen, Todd A	New Media Center Manager	00009749	303319	12			1.000	67,228
TBA	IT Project Manager	00007179	303319	12			0.690	43,212
Hosier, Aaron Troy	Information Technology Analyst	00008921	303325	12			0.690	58,494
	(22-2905-0004)Appl Dev & Support		513000				0.31	26,278
	TOTAL Hosier, Aaron Troy						1.00	84,772
Zeiszler, Gerald A	Applications Development & Support Spec	00008876	303325	12			0.690	42,228
	(22-2905-0004)Appl Dev & Support		513000				0.31	18,972
	TOTAL Zeiszler, Gerald A						1.00	61,200
Abel, Kevin G	PHP/MySQL Developer	00005564	303329	12			0.184	10,428
	(22-4408-0005)PR-Univ Comm-Internet/Interact		513000				0.82	46,306
	TOTAL Abel, Kevin G						1.00	56,734
Coleman, Aaron D	Senior Web Developer	00013004	303329	12			0.204	11,555
	(21-4408-0001)Public Relations-News & Info		513000				0.80	45,178
	TOTAL Coleman, Aaron D						1.00	56,733
Meranda, Seth E	Internet & I M User Experience Architect	00006198	303329	12			0.162	9,186
	(21-4408-0001)Public Relations-News & Info		513000				0.84	47,547
	TOTAL Meranda, Seth E						1.00	56,733
Rasmussen, Eric C	Senior Web Programmer/Developer	00012748	303329	12			0.226	12,797
	(21-4308-0001)Shared Services		513000				0.77	42,937
	TOTAL Rasmussen, Eric C						1.00	55,734
Schaeffer, Norman W	Instructional Facilities Manager	00011823	303331	12			0.600	41,247
	(22-2905-0006)Instr Fac Design/Support		513000				0.40	27,498
	TOTAL Schaeffer, Norman W						1.00	68,745
Colonna, Steven M	Instructional Facilities Project Lead	00012457	303334	12	1227	26.216	0.590	32,167
	(22-2905-0006)Instr Fac Design/Support		513000				0.41	22,362
	TOTAL Colonna, Steven M						1.00	54,529
McHenry, Martin M	Instructional Technology Project Spec	00006359	303334	12	1040	22.907	0.500	23,823
	(22-2905-0006)Instr Fac Design/Support		513000				0.50	23,823
	TOTAL McHenry, Martin M						1.00	47,646
Hlava, Joseph J	Network Manager	00006713	303335	12			1.000	91,773
Bogus, Lisa A	Windows Systems Administrator	00009104	303336	12			0.470	36,949
	(22-2905-1408)Stdnt Tech Srv-Portal		513000				0.34	26,729
	(22-2905-1001)Uniprint Laser Printing Servic		513000				0.19	14,937
	TOTAL Bogus, Lisa A	854					1.00	78,615

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: Office of Information Technology Service (21-2905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Haffey, Eric A	Client Services Systems Administrator	00009705	303336	12			0.560	33,992
	(22-2905-0003)Client Services		513000				0.44	26,708
	TOTAL Haffey, Eric A						1.00	60,700
Liebgott, Jim	UNIX System Administrator	00006712	303336	12			0.530	30,743
	(23-2906-0008)Student Services		513000				0.47	27,262
	TOTAL Liebgott, Jim						1.00	58,005
Murphy, Kevin T	Windows System Administrator	00006159	303336	12			1.000	71,381
TBA	UNIX Systems Administrator	00005628	303336	12			1.000	59,871
Crisler, Robert James	Director, Internet and Interactive Media	00009085	304300	12			0.500	42,024
	(21-4408-0001)Public Relations-News & Info		513000				0.50	42,024
	TOTAL Crisler, Robert James						1.00	84,048
DeFruiter, David D	Director, Enterprise Desktop Services	00002905	304300	12			0.670	76,215
	(21-0601-0001)Dean Col Business Administrati		513000				0.33	37,085
	TOTAL DeFruiter, David D						1.00	113,300
Gatherer, Karen A	Director, IT Administration & Business	00006418	304300	12			1.000	113,300
Holley-Wilcox, Pamela	Director, Info Technology Support & EIS	00009214	304300	12			1.000	125,366
Tuttle, Heath V	Asst Dir, Learning & Emerging Tech	00012204	304300	12			0.670	57,285
	(22-2905-0005)Student Technology Services		513000				0.33	28,214
	TOTAL Tuttle, Heath V						1.00	85,499
Spanel, Dave R	Coordinator, Systems	00006156	304306	12			1.000	98,649
Wilson, Jon R	Communications Specialist	00015278	343309	12			1.000	53,667
	TOTAL 513000 MGR/PROFESSIONAL SAL						46.166	3,219,571
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00006164	090014	00			0.000	23,098
Larson, Jennifer A	UNL Operations Center Assistant	00012501	241400	12	2080	11.985	1.000	24,929
TBA	Combined Call Center Assistant	00009478	241400	12	2080	14.176	1.000	29,486
Borer, Helen	Accounting Technician	00015027	242401	12	2080	16.041	1.000	33,365
Crombie, Marlene J	Accounting Technician	00006697	242401	12	666	17.200	0.320	11,456
	(23-2906-0001)Computer Sales Oper		514000				0.68	24,320
	TOTAL Crombie, Marlene J						1.00	35,776
TBA	Accounting Technician	00009885	242401	12	2080	15.220	1.000	31,657
Shannon, Sharon M	Staff Assistant	00006422	242409	12	2080	18.681	1.000	38,857
Haase, Patricia R	Help Desk Assistant	00009355	301500	12	1456	17.165	0.700	24,992
	(22-2905-0005)Student Technology Services		514000				0.30	10,711
	TOTAL Haase, Patricia R						1.00	35,703
Weixelman, Larry R	Classroom Support Technician	00010241	301500	12	1872	17.216	0.900	32,229
	(22-2905-0005)Student Technology Services		514000				0.10	3,581
	TOTAL Weixelman, Larry R						1.00	35,810
Wesely, Michael E	Computer Network Operator II	855 00008435	301502	12	2080	17.684	1.000	36,782

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: Office of Information Technology Service (21-2905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							7.920	286,851
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006163	095500	00		18.810	2.590	101,331
	SUBTOTAL NONFACULTY						57.676	3,839,279
	SUBTOTAL SALARIES & WAGES						58.076	3,887,496
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,573
519200 FICA CONTRIBUTION								1,359
519300 HEALTH INSURANCE CONTRIBUTION								6,638
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							9,596
	TOTAL PERSONAL SERVICES							3,897,092
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,492,738
540000 TRAVEL EXPENSE								2,529
599950 PLANNED NEGATIVE BUDGET-NON-P								-109,713
	TOTAL NET OPERATING EXPENSES							1,385,554
	COST OBJECT TOTAL							5,282,646

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Telecommunications (07)

COST OBJECT: Tele/Radio Communications (21-2907-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012681	090013	00			0.000	473
Grauer, Tracy M	UNL Operations Center Supervisor	00005694	242305	12	1503	17.827	0.722	26,790
	(23-2907-0001)Campus Telephone		513000				0.28	10,290
	TOTAL Grauer, Tracy M						1.00	37,080
Ruhrdanz, Michael	Director Communications & Operations	00033005	304308	12			0.176	25,322
	(21-6659-0001)Info Services-Networking_East		513000				0.77	111,034
	(23-2906-0003)Network Maint Services		513000				0.05	7,844
	TOTAL Ruhrdanz, Michael						1.00	144,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.898	52,585
514000 CLER/TECH/SERV WAGES								
Francis, Kristina L	UNL Operations Center Assistant	00004349	241400	12	1435	15.202	0.690	21,818
	(23-2907-0001)Campus Telephone		514000				0.31	9,802
	TOTAL Francis, Kristina L						1.00	31,620
	SUBTOTAL NONFACULTY						1.588	74,403
	SUBTOTAL SALARIES & WAGES						1.588	74,403
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,000
519200 FICA CONTRIBUTION								4,670
519300 HEALTH INSURANCE CONTRIBUTION								8,212
519400 LIFE INSURANCE CONTRIBUTION								101
	SUBTOTAL BENEFITS							17,983
	TOTAL PERSONAL SERVICES							92,386
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,180
	TOTAL NET OPERATING EXPENSES							4,180
	COST OBJECT TOTAL							96,566

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Client Services (22-2905-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hermes, Brian S	Microcomputer Support Associate	00010259	302310	12	2080	18.269	1.000	38,000
Jackson, Jeffrey D	Microcomputer Support Associate	00009634	302311	12			1.000	43,297
Judd, Noel A	Microcomputer Support Associate	00009967	302311	12			1.000	36,900
Marshall, Steve W	Microcomputer Support Associate	00006155	302311	12			1.000	47,915
McCluskey, Aaron P	Microcomputer Support Associate	00009144	302311	12			1.000	48,830
Ross, Jonathan C	Microcomputer support Associate	00009686	302311	12			1.000	46,920
Schmaltz, Tyler J	Microcomputer Support Associate	00009734	302311	12			1.000	36,900
Werner, Warren W	Microcomputer Support Associate	00009266	302311	12			1.000	39,274
Aguirre, Shawn M	Desktop Solutions Specialist	00012354	303300	12			0.340	20,104
	(21-2905-0001)Office of Information Technolo		513000				0.66	39,025
	TOTAL Aguirre, Shawn M						1.00	59,129
Morris, Nathan D	Desktop Solutions Supervisor	00009704	303300	12			0.350	21,850
	(21-2905-0001)Office of Information Technolo		513000				0.65	40,579
	TOTAL Morris, Nathan D						1.00	62,429
Svehla, Corrie J	Custom Support Analyst	00009762	303303	12			1.000	61,864
Paff, Gregory C	Custom Support Manager	00010123	303309	12			0.800	62,715
	(21-2905-0001)Office of Information Technolo		513000				0.20	15,679
	TOTAL Paff, Gregory C						1.00	78,394
Haffey, Eric A	Client Services Systems Administrator	00009705	303336	12			0.440	26,708
	(21-2905-0001)Office of Information Technolo		513000				0.56	33,992
	TOTAL Haffey, Eric A						1.00	60,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.930	531,277
	SUBTOTAL NONFACULTY						10.930	531,277
	SUBTOTAL SALARIES & WAGES						10.930	531,277
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,658
519200 FICA CONTRIBUTION								32,408
519300 HEALTH INSURANCE CONTRIBUTION								68,535
519400 LIFE INSURANCE CONTRIBUTION								1,063
519800 WORKERS COMPENSATION								5,912
	SUBTOTAL BENEFITS							144,576
	TOTAL PERSONAL SERVICES							675,853
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
592100 PLANNED EXPENSE CREDIT - OPER/								-681,853

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Client Services (22-2905-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								-675,853
COST OBJECT TOTAL								0

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Appl Dev & Support (22-2905-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steiner, Timothy A	Programmer	00013704	302306	12			1.000	51,000
Nugent, Charles A	Applications Development & Support Mgr	00013454	303300	12			0.390	25,584
	(21-2905-0001)Office of Information Technolo		513000				0.61	40,016
	TOTAL Nugent, Charles A						1.00	65,600
Goodwin, James B	Information Technology Support Spec	00013024	303303	12			0.250	14,211
	(21-2905-0001)Office of Information Technolo		513000				0.75	42,632
	TOTAL Goodwin, James B						1.00	56,843
Chen, Xiaofeng	IT Programmer/Analyst	00006419	303317	12			0.310	22,328
	(21-2905-0001)Office of Information Technolo		513000				0.69	49,698
	TOTAL Chen, Xiaofeng						1.00	72,026
Fairchild, James E	Software Development Specialist	00009821	303317	12			1.000	55,098
Hosier, Aaron Troy	Information Technology Analyst	00008921	303325	12			0.310	26,278
	(21-2905-0001)Office of Information Technolo		513000				0.69	58,494
	TOTAL Hosier, Aaron Troy						1.00	84,772
Zeiszler, Gerald A	Applications Development & Support Spec	00008876	303325	12			0.310	18,972
	(21-2905-0001)Office of Information Technolo		513000				0.69	42,228
	TOTAL Zeiszler, Gerald A						1.00	61,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.570	213,471
	SUBTOTAL NONFACULTY						3.570	213,471
	SUBTOTAL SALARIES & WAGES						3.570	213,471
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,730
519200 FICA CONTRIBUTION								13,022
519300 HEALTH INSURANCE CONTRIBUTION								27,538
519400 LIFE INSURANCE CONTRIBUTION								427
519800 WORKERS COMPENSATION								2,375
	SUBTOTAL BENEFITS							58,092
	TOTAL PERSONAL SERVICES							271,563
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
592100 PLANNED EXPENSE CREDIT - OPER/€								-274,063
	TOTAL NET OPERATING EXPENSES							-271,563
	COST OBJECT TOTAL							0

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: Student Technology Services (22-2905-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reed, Jeremy J	Learning Spaces Manager	00010018	302300	12			0.900	36,720
	(22-2905-1001)Uniprint Laser Printing Servic		513000				0.10	4,080
	TOTAL Reed, Jeremy J						1.00	40,800
Robertson, Donald L	Collaboration Technology Associate	00015415	302300	12	2080	17.125	1.000	35,620
Pelzer, Seth D	Help Desk Associate	00013148	302302	12	624	17.601	0.300	10,983
	(21-2905-0001)Office of Information Technolo		513000				0.70	25,627
	TOTAL Pelzer, Seth D						1.00	36,610
Carlson, Eric P	Help Desk Associate	00010695	302303	12	624	17.604	0.300	10,985
	(21-2905-0001)Office of Information Technolo		513000				0.70	25,632
	TOTAL Carlson, Eric P						1.00	36,617
Hittle, Mary M	Help Desk Associate	00009353	302303	12	624	19.712	0.300	12,300
	(21-2905-0001)Office of Information Technolo		513000				0.70	28,700
	TOTAL Hittle, Mary M						1.00	41,000
Peterson, Sean D	Help Desk Associate	00008838	302303	12	624	17.601	0.300	10,983
	(21-2905-0001)Office of Information Technolo		513000				0.70	25,627
	TOTAL Peterson, Sean D						1.00	36,610
Rogers, Stephen A	Help Desk Associate	00010355	302303	12	624	20.184	0.300	12,595
	(21-2905-0001)Office of Information Technolo		513000				0.70	29,388
	TOTAL Rogers, Stephen A						1.00	41,983
TBA	Programmer	00009467	302306	12			1.000	42,115
Huggenberger, Robert M	Classroom Support Associate	00009352	302315	12	1872	16.521	0.900	30,928
	(22-2905-0006)Instr Fac Design/Support		513000				0.10	3,436
	TOTAL Huggenberger, Robert M						1.00	34,364
Severa, Bradley S	New Media Associate	00009659	302316	12	1040	19.758	0.500	20,548
	(21-2905-0001)Office of Information Technolo		513000				0.50	20,549
	TOTAL Severa, Bradley S						1.00	41,097
Van Hof, Jeremy C	Learning & Collaborative Tech Manager	00015030	303300	12			1.000	47,588
Menard, Patrick D	Information Technology Support Spec	00006845	303303	12			0.750	45,132
	(21-2905-0001)Office of Information Technolo		513000				0.25	15,044
	TOTAL Menard, Patrick D						1.00	60,176
Haas, Jeffrey D	Application Support Specialist	00015026	303325	12			0.600	36,000
	(22-2905-1408)Stdnt Tech Srv-Portal		513000				0.40	24,000
	TOTAL Haas, Jeffrey D						1.00	60,000
Tuttle, Heath V	Asst Dir, Learning & Emerging Tech	00012204	304300	12			0.330	28,214
	(21-2905-0001)Office of Information Technolo		513000				0.67	57,285
	TOTAL Tuttle, Heath V	861					1.00	85,499
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.480	380,711

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: Student Technology Services (22-2905-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Haase, Patricia R	Help Desk Assistant	00009355	301500	12	624	17.165	0.300	10,711
	(21-2905-0001)Office of Information Technolo		514000				0.70	24,992
	TOTAL Haase, Patricia R						1.00	35,703
Weixelman, Larry R	Classroom Support Technician	00010241	301500	12	208	17.216	0.100	3,581
	(21-2905-0001)Office of Information Technolo		514000				0.90	32,229
	TOTAL Weixelman, Larry R						1.00	35,810
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	14,292
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	405,979
	SUBTOTAL NONFACULTY						8.880	800,982
	SUBTOTAL SALARIES & WAGES						8.880	800,982
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,268
519200 FICA CONTRIBUTION								48,860
519300 HEALTH INSURANCE CONTRIBUTION								103,327
519400 LIFE INSURANCE CONTRIBUTION								1,602
519800 WORKERS COMPENSATION								8,913
	SUBTOTAL BENEFITS							217,970
	TOTAL PERSONAL SERVICES							1,018,952
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,165,193
540000 TRAVEL EXPENSE								9,000
550000 CAPITAL OUTLAY								40,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-116,371
	TOTAL NET OPERATING EXPENSES							1,097,822
	COST OBJECT TOTAL							2,116,774

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Instr Fac Design/Support (22-2905-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Classroom Technology Associate	00009014	302300	12	452	16.845	0.217	7,603
Derickson, Keith M	GP Classrooms Project Specialist	00015021	302315	12	416	22.207	0.200	9,238
	(21-2905-0001)Office of Information Technolo		513000				0.80	36,953
	TOTAL Derickson, Keith M						1.00	46,191
Huggenberger, Robert M	Classroom Support Associate	00009352	302315	12	208	16.521	0.100	3,436
	(22-2905-0005)Student Technology Services		513000				0.90	30,928
	TOTAL Huggenberger, Robert M						1.00	34,364
Schaeffer, Norman W	Instructional Facilities Manager	00011823	303331	12			0.400	27,498
	(21-2905-0001)Office of Information Technolo		513000				0.60	41,247
	TOTAL Schaeffer, Norman W						1.00	68,745
Colonna, Steven M	Instructional Facilities Project Lead	00012457	303334	12	853	26.216	0.410	22,362
	(21-2905-0001)Office of Information Technolo		513000				0.59	32,167
	TOTAL Colonna, Steven M						1.00	54,529
McHenry, Martin M	Instructional Technology Project Spec	00006359	303334	12	1040	22.907	0.500	23,823
	(21-2905-0001)Office of Information Technolo		513000				0.50	23,823
	TOTAL McHenry, Martin M						1.00	47,646
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.827	93,960
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	4,307
	SUBTOTAL NONFACULTY						1.827	98,267
	SUBTOTAL SALARIES & WAGES						1.827	98,267
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,781
519200 FICA CONTRIBUTION								5,995
519300 HEALTH INSURANCE CONTRIBUTION								12,677
519400 LIFE INSURANCE CONTRIBUTION								197
519800 WORKERS COMPENSATION								1,093
	SUBTOTAL BENEFITS							26,743
	TOTAL PERSONAL SERVICES							125,010
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								291,000
540000 TRAVEL EXPENSE								5,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-421,010
	TOTAL NET OPERATING EXPENSES							-125,010
	COST OBJECT TOTAL							0

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: Skills Development (22-2905-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							19,000
540000	TRAVEL EXPENSE							4,000
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-23,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: Uniprint Laser Printing Services (22-2905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reed, Jeremy J	Learning Spaces Manager	00010018	302300	12			0.100	4,080
	(22-2905-0005)Student Technology Services		513000				0.90	36,720
	TOTAL Reed, Jeremy J						1.00	40,800
Bogus, Lisa A	Windows Systems Administrator	00009104	303336	12			0.190	14,937
	(21-2905-0001)Office of Information Technolo		513000				0.47	36,949
	(22-2905-1408)Stdnt Tech Srv-Portal		513000				0.34	26,729
	TOTAL Bogus, Lisa A						1.00	78,615
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.290	19,017
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009911	090016	00			0.000	1,447
	SUBTOTAL NONFACULTY						0.290	20,464
	SUBTOTAL SALARIES & WAGES						0.290	20,464
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,412
519200 FICA CONTRIBUTION								1,248
519300 HEALTH INSURANCE CONTRIBUTION								2,640
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								228
	SUBTOTAL BENEFITS							5,569
	TOTAL PERSONAL SERVICES							26,033
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
540000 TRAVEL EXPENSE								1,000
592100 PLANNED EXPENSE CREDIT - OPER/								-7,739
	TOTAL NET OPERATING EXPENSES							58,261
	COST OBJECT TOTAL							84,294

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Stdnt Tech Srv-Portal (22-2905-1408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feese, Roger W	Open Source Programmer	00011006	303317	12			1.000	66,555
Haas, Jeffrey D	Application Support Specialist	00015026	303325	12			0.400	24,000
	(22-2905-0005)Student Technology Services		513000				0.60	36,000
	TOTAL Haas, Jeffrey D						1.00	60,000
Bogus, Lisa A	Windows Systems Administrator	00009104	303336	12			0.340	26,729
	(21-2905-0001)Office of Information Technolo		513000				0.47	36,949
	(22-2905-1001)Uniprint Laser Printing Servic		513000				0.19	14,937
	TOTAL Bogus, Lisa A						1.00	78,615
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.740	117,284
	SUBTOTAL NONFACULTY						1.740	117,284
	SUBTOTAL SALARIES & WAGES						1.740	117,284
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,093
519200 FICA CONTRIBUTION								7,154
519300 HEALTH INSURANCE CONTRIBUTION								15,130
519400 LIFE INSURANCE CONTRIBUTION								235
519800 WORKERS COMPENSATION								1,305
	SUBTOTAL BENEFITS							31,917
	TOTAL PERSONAL SERVICES							149,201
	COST OBJECT TOTAL							149,201

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Info Systems Support Area (06)
COST OBJECT: Computer Sales Oper (23-2906-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Casadi L	UNL Tech Shop Manager	00004342	242300	12			0.500	24,619
	(23-2907-0007)External Services		513000				0.50	24,619
	TOTAL Johnson, Casadi L						1.00	49,238
Schluckebier, Jay M	Computer Shop Manager	00006696	302300	12	2080	20.700	1.000	43,056
Wineman, Neil A	Director, Client Services	00013326	304300	12			0.500	56,650
	(23-2907-0007)External Services		513000				0.50	56,650
	TOTAL Wineman, Neil A						1.00	113,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	124,325
514000 CLER/TECH/SERV WAGES								
McKillip, Paula L	UNL Telephone Store Asst Manager	00004340	242400	12	1040	17.179	0.500	17,866
	(23-2907-0007)External Services		514000				0.50	17,867
	TOTAL McKillip, Paula L						1.00	35,733
Crombie, Marlene J	Accounting Technician	00006697	242401	12	1414	17.200	0.680	24,320
	(21-2905-0001)Office of Information Technolo		514000				0.32	11,456
	TOTAL Crombie, Marlene J						1.00	35,776
Haas, Debbie S	Accounting Technician	00009884	242401	12	1560	16.954	0.750	26,449
Clements, Nathan L	Microcomputer Repair Assistant	00006153	301500	12	2080	16.313	1.000	33,931
McNeil, Michael W	Microcomputer Repair Assistant	00009844	301500	12	2080	15.827	1.000	32,921
Schoneweis, Fred M	Customer Service Assistant	00011016	301500	12	2080	15.291	1.000	31,805
	TOTAL 514000 CLER/TECH/SERV WAGES						4.930	167,292
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008555	090016	00			0.000	102,083
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002526	999999	00			0.000	16,000
	SUBTOTAL NONFACULTY						6.930	409,700
	SUBTOTAL SALARIES & WAGES						6.930	409,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,714
519200 FICA CONTRIBUTION								24,582
519300 HEALTH INSURANCE CONTRIBUTION								40,970
519400 LIFE INSURANCE CONTRIBUTION								410
519800 WORKERS COMPENSATION								4,559
	SUBTOTAL BENEFITS							92,235
	TOTAL PERSONAL SERVICES							501,935
OPERATING EXPENSE								

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Info Systems Support Area (06)
COST OBJECT: Computer Sales Oper (23-2906-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								121,000
540000 TRAVEL EXPENSE								12,000
570000 COST OF GOODS SOLD								3,600,000
	TOTAL NET OPERATING EXPENSES							3,733,000
	COST OBJECT TOTAL							4,234,935

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Info Systems Support Area (06)

COST OBJECT: Network Maint Services (23-2906-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chesley, Ray A	Network Support Associate	00006162	302305	12	1171	21.082	0.563	24,687
	(21-2905-0001)Office of Information Technolo		513000				0.44	19,163
	TOTAL Chesley, Ray A						1.00	43,850
Thomson, Paul D	Network Support Assoc	00033522	302305	12	229	22.084	0.110	5,053
	(21-6659-0001)Info Services-Networking_East		513000				0.89	40,881
	TOTAL Thomson, Paul D						1.00	45,934
Wilmes, Jay M	Network Support Associate	00013275	302305	12	2080	25.006	1.000	52,013
Long, Matthew D	Network Security Specialist	00015429	303300	12			1.000	66,950
Holsclaw, Linda Renee	N-Save Project Specialist	00009479	303312	12			1.000	52,306
Ritz, Clifford D	Network Coordinator	00033004	303315	12			0.060	4,693
	(21-6659-0001)Info Services-Networking_East		513000				0.94	69,491
	TOTAL Ritz, Clifford D						1.00	74,184
Hector, Leonard S	Voice/Data Infrastructure Supervisor	00005479	303322	12	2080	30.559	1.000	63,562
Ruhrdanz, Michael	Director Communications & Operations	00033005	304308	12			0.054	7,844
	(21-6659-0001)Info Services-Networking_East		513000				0.77	111,034
	(21-2907-0001)Tele/Radio Communications		513000				0.18	25,322
	TOTAL Ruhrdanz, Michael						1.00	144,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.787	277,108
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010718	084999	00		12.019	2.000	50,000
Hatheway, Sarah S	UNL Operations Center Assistant	00009711	241400	12	2080	14.712	1.000	30,600
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	80,600
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	5,474
	SUBTOTAL NONFACULTY						7.787	363,182
	SUBTOTAL SALARIES & WAGES						7.787	363,182
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,249
519200 FICA CONTRIBUTION								21,790
519300 HEALTH INSURANCE CONTRIBUTION								36,318
519400 LIFE INSURANCE CONTRIBUTION								363
519800 WORKERS COMPENSATION								4,041
	SUBTOTAL BENEFITS							81,761
	TOTAL PERSONAL SERVICES							444,943
OPERATING EXPENSE								

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Info Systems Support Area (06)

COST OBJECT: Network Maint Services (23-2906-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							1,275,000
540000	TRAVEL EXPENSE							29,400
550000	CAPITAL OUTLAY							600,000
	TOTAL NET OPERATING EXPENSES							1,904,400
	COST OBJECT TOTAL							2,349,343

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Info Systems Support Area (06)
COST OBJECT: RESnet (23-2906-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
James, Larry S	ResNet Manager	00013915	302300	12	2080	18.588	1.000	38,663
Wendel, Ryan T	Wireless Network Support Technician	00005691	302305	12	2080	19.723	1.000	41,024
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	79,687
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	7,539
SUBTOTAL NONFACULTY							2.000	87,226
SUBTOTAL SALARIES & WAGES							2.000	87,226
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,623
519200 FICA CONTRIBUTION								5,233
519300 HEALTH INSURANCE CONTRIBUTION								8,723
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								971
SUBTOTAL BENEFITS								19,638
TOTAL PERSONAL SERVICES								106,864
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								261,802
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								263,802
COST OBJECT TOTAL								370,666

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Info Systems Support Area (06)
COST OBJECT: Student Services (23-2906-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liebgott, Jim	UNIX System Administrator	00006712	303336	12			0.470	27,262
	(21-2905-0001)Office of Information Technolo		513000				0.53	30,743
	TOTAL Liebgott, Jim						1.00	58,005
	SUBTOTAL NONFACULTY						0.470	27,262
	SUBTOTAL SALARIES & WAGES						0.470	27,262
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,445
519200 FICA CONTRIBUTION								1,636
519300 HEALTH INSURANCE CONTRIBUTION								2,726
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								303
	SUBTOTAL BENEFITS							6,137
	TOTAL PERSONAL SERVICES							33,399
	COST OBJECT TOTAL							33,399

SUB PROGRAM: Information Services (29)								
DEPARTMENT: Telecommunications (07)								
COST OBJECT: Campus Telephone (23-2907-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huls, Colleen R	UNL Operations Ctr Mgr & IS HR Associate	00013404	242300	12			1.000	46,670
Grauer, Tracy M	UNL Operations Center Supervisor	00005694	242305	12	577	17.827	0.278	10,290
	(21-2907-0001)Tele/Radio Communications		513000				0.72	26,790
	TOTAL Grauer, Tracy M						1.00	37,080
Wolfe, Tracie L	UNL Operations Center Supervisor	00015416	242305	12	2080	17.827	1.000	37,080
Lampe, Paula J	Client Services Supervisor	00007474	302300	12			1.000	51,382
Huls, Marvin G	Voice/Data Infrastructure Associate	00009358	302308	12	2080	17.032	1.000	35,426
Moore, Charles J	Telecommunications Systems Support Assoc	00008463	302308	12	2080	21.654	1.000	45,041
Hansen, Michael D	Computer Systems Support Associate	00010263	302311	12	2080	22.900	1.000	47,632
Buser, Daniel A	Sr Information Security Analyst	00005690	303300	12			1.000	66,950
Edie, Steven M	Technical Services Analyst	00009909	303327	12			1.000	61,800
Horner, Richard P	Telecommunications System Specialist	00006829	303327	12			1.000	55,039
Haugerud, Richard A	Director, IT Security	00010111	304300	12			1.000	113,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.278	570,610
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00006569	084999	00			0.000	6,884
Diep, Hieu V	UNL Operations Center Assistant	00004344	241400	12	2080	15.202	1.000	31,620
Francis, Kristina L	UNL Operations Center Assistant	00004349	241400	12	645	15.202	0.310	9,802
	(21-2907-0001)Tele/Radio Communications		514000				0.69	21,818
	TOTAL Francis, Kristina L						1.00	31,620
Furstenau, David W	UNL Operations Center Assistant	00008465	241400	12	2080	15.654	1.000	32,560
Pearson, Judy C	Accounting Technician	00005974	242401	12	2080	17.128	1.000	35,626
Price, Cynthia S	Accounting Clerk III	00010183	242401	12	1040	12.919	0.500	13,436
	(23-2907-0007)External Services		514000				0.50	13,436
	TOTAL Price, Cynthia S						1.00	26,872
Schwinck, Sally K	Acctg Clk III	00009588	242401	12	520	15.597	0.250	8,110
	(23-2907-0007)External Services		514000				0.75	24,332
	TOTAL Schwinck, Sally K						1.00	32,442
Dorn, Karleen M	Centrex Assistant	00009740	242409	12	2080	15.518	1.000	32,278
Geisler, Linda S	Cler Asst III	00004343	242409	12	2080	20.190	1.000	41,995
Gustafson, Lisa D	Centrex Associate	00008398	242409	12	2080	16.026	1.000	33,334
Burchell, Marsh W	UNL Operations Center Associate	00005688	242500	12	2080	16.183	1.000	33,660
Smith, Molly R	UNL Operations Center Associate	00005686	242500	12	2080	15.938	1.000	33,150
	TOTAL 514000 CLER/TECH/SERV WAGES						9.060	312,455
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	87300005695	095500	00			0.000	111,341
517000 OTH SAL/WAG/PERS SRV								

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Telecommunications (07)
COST OBJECT: Campus Telephone (23-2907-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OTHER SALARIES AND WAGES	Other Salary	00002526	999999	00			0.000	20,000
	SUBTOTAL NONFACULTY						19.338	1,014,406
	SUBTOTAL SALARIES & WAGES						19.338	1,014,406
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,764
519200 FICA CONTRIBUTION								60,865
519300 HEALTH INSURANCE CONTRIBUTION								101,441
519400 LIFE INSURANCE CONTRIBUTION								1,014
519700 UNEMPLOYMENT COMPENSATION								5,400
519800 WORKERS COMPENSATION								11,288
	SUBTOTAL BENEFITS							233,772
	TOTAL PERSONAL SERVICES							1,248,178
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								593,000
540000 TRAVEL EXPENSE								19,300
570000 COST OF GOODS SOLD								3,738,000
	TOTAL NET OPERATING EXPENSES							4,350,300
	COST OBJECT TOTAL							5,598,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Telecommunications (07)

COST OBJECT: Telephone Infrastructure (23-2907-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ball, Aaron D	Voice/Data Infrastructure Associate	00010719	302308	12	2080	17.567	1.000	36,539
Brown, Neil W	Data Center & Disaster Recovery Coord	00010391	303300	12	2080	22.879	1.000	47,588
France, Blake Anthony	Voice/Data Infrastructure Project Mgr	00009538	303315	12	2080	26.971	1.000	56,100
Metzger, Amy S	Data Center & Operations Manager	00010728	303331	12			1.000	82,503
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	222,730
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010718	084999	00			0.000	20,256
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	53,843
	SUBTOTAL NONFACULTY						4.000	296,829
	SUBTOTAL SALARIES & WAGES						4.000	296,829
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,732
519200 FICA CONTRIBUTION								17,810
519300 HEALTH INSURANCE CONTRIBUTION								29,683
519400 LIFE INSURANCE CONTRIBUTION								297
519800 WORKERS COMPENSATION								3,303
	SUBTOTAL BENEFITS							66,825
	TOTAL PERSONAL SERVICES							363,654
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,698
540000 TRAVEL EXPENSE								16,000
570000 COST OF GOODS SOLD								175,000
	TOTAL NET OPERATING EXPENSES							299,698
	COST OBJECT TOTAL							663,352

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Information Services (29)
DEPARTMENT: Telecommunications (07)
COST OBJECT: External Services (23-2907-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Casadi L	UNL Tech Shop Manager	00004342	242300	12			0.500	24,619
	(23-2906-0001)Computer Sales Oper		513000				0.50	24,619
	TOTAL Johnson, Casadi L						1.00	49,238
Wineman, Neil A	Director, Client Services	00013326	304300	12			0.500	56,650
	(23-2906-0001)Computer Sales Oper		513000				0.50	56,650
	TOTAL Wineman, Neil A						1.00	113,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	81,269
514000 CLER/TECH/SERV WAGES								
McKillip, Paula L	UNL Telephone Store Asst Manager	00004340	242400	12	1040	17.179	0.500	17,867
	(23-2906-0001)Computer Sales Oper		514000				0.50	17,866
	TOTAL McKillip, Paula L						1.00	35,733
Price, Cynthia S	Accounting Clerk III	00010183	242401	12	1040	12.919	0.500	13,436
	(23-2907-0001)Campus Telephone		514000				0.50	13,436
	TOTAL Price, Cynthia S						1.00	26,872
Schwinck, Sally K	Acctg Clk III	00009588	242401	12	1560	15.597	0.750	24,332
	(23-2907-0001)Campus Telephone		514000				0.25	8,110
	TOTAL Schwinck, Sally K						1.00	32,442
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	55,635
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005695	095500	00			0.000	40,921
	SUBTOTAL NONFACULTY						2.750	177,825
	SUBTOTAL SALARIES & WAGES						2.750	177,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,425
519200 FICA CONTRIBUTION								10,669
519300 HEALTH INSURANCE CONTRIBUTION								17,782
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								1,979
	SUBTOTAL BENEFITS							40,033
	TOTAL PERSONAL SERVICES							217,858
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								145,000
540000 TRAVEL EXPENSE								3,000
570000 COST OF GOODS SOLD								1,200,000
	TOTAL NET OPERATING EXPENSES							1,348,000

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Telecommunications (07)
COST OBJECT: External Services (23-2907-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,565,858

GENERAL OPERATING BUDGET
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SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: Online & Distance Ed Tax (21-3001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barber, Marie A	Executive Director	00012067	095221	12			0.800	89,534
	(22-3001-0002)Online & Dist Ed Revolving		512100				0.20	22,384
	TOTAL Barber, Marie A						1.00	111,918
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00015206	090013	00			0.000	40,499
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00015129	090014	00			0.000	14,761
Sandhorst, Roberta L	Administrative Technician I	00013037	242400	12	1560	19.140	0.750	29,858
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	44,619
	SUBTOTAL NONFACULTY						1.550	174,652
	SUBTOTAL SALARIES & WAGES						1.550	174,652
BENEFITS								
519200 FICA CONTRIBUTION								6,251
519300 HEALTH INSURANCE CONTRIBUTION								15,071
519400 LIFE INSURANCE CONTRIBUTION								275
	SUBTOTAL BENEFITS							21,597
	TOTAL PERSONAL SERVICES							196,249
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,028
540000 TRAVEL EXPENSE								2,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-15,927
	TOTAL NET OPERATING EXPENSES							15,101
	COST OBJECT TOTAL							211,350

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: Distance Pgms Acad Dept Tsfs (21-3001-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Salary	00002523	999999	00			0.000	1,128,554
	SUBTOTAL NONFACULTY						0	1,128,554
	SUBTOTAL SALARIES & WAGES						0.000	1,128,554
	TOTAL PERSONAL SERVICES							1,128,554
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							6,600,851
	COST OBJECT TOTAL							7,729,405

GENERAL OPERATING BUDGET
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SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: Distance Pgms Online Worldwide Fund (21-3001-5703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								793,000
TOTAL NET OPERATING EXPENSES								793,000
COST OBJECT TOTAL								793,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Extended Education (30)

DEPARTMENT: Distance Education (05)

COST OBJECT: Distance & Blended College Team Tax (21-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007225	090013	00			0.000	3,488
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00013971	090013	00			0.000	19,658
Zager, Bethanie M	Student Recruitment Data Analyst	00009157	242300	12	2080	19.724	1.000	41,025
Mathiasen, Robert E	Adviser/Assistant Dir Undergrad Programs	00003286	252300	12			1.000	51,224
Diegel, Courtney M	Recruiter - College Distance Programs	00012278	262300	12			1.000	40,000
Brown, Sydney E	Coordinator of Blended Learning	00012075	263300	12			1.000	52,117
Chheda, Shital L	Instructional Design Tech Specialist	00015121	263300	12			1.000	41,530
Daher, Tareq A	Instructional Design Tech Specialist	00012421	263300	12			1.000	42,280
Hussin, Firuz H	Instructional Design Tech Specialist	00013499	263300	12			1.000	41,960
Jolly, Sushma	Instructional Design Tech Specialist	00003766	263300	12			1.000	42,280
Olson, Eyde K	Instructional Design Tech Specialist	00015277	263300	12			1.000	46,849
Russell, Beverly G	Associate Director	00011976	263300	12			1.000	69,174
Sunderman, Gregory J	Instructional Design Tech Specialist	00013280	263300	12			1.000	42,055
Wilson, Brian C	Instructional Design Tech Specialist	00012398	263300	12			1.000	42,280
Workman, Terry L	Instructional Design Tech Specialist	00013554	263300	12			1.000	48,123
Zahourek, Stefanie J	Instructional Design Tech Specialist	00003280	263300	12			1.000	40,830
Strand, Billie V	Program Specialist	00013698	263303	12			1.000	51,273
	TOTAL 513000 MGR/PROFESSIONAL SAL						15.000	716,146
514000 CLER/TECH/SERV WAGES								
Griffith, Cheryl	Staff Secy III	00009745	242409	12	2080	14.855	1.000	30,899
Sterns, Karen D	Cler Asst III	00010272	242409	12	2080	15.797	1.000	32,858
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	63,757
	SUBTOTAL NONFACULTY						17.000	779,903
	SUBTOTAL SALARIES & WAGES						17.000	779,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,047
519200 FICA CONTRIBUTION								48,634
519300 HEALTH INSURANCE CONTRIBUTION								85,472
519400 LIFE INSURANCE CONTRIBUTION								1,056
	SUBTOTAL BENEFITS							187,209
	TOTAL PERSONAL SERVICES							967,112
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,892
540000 TRAVEL EXPENSE								6,030
	TOTAL NET OPERATING EXPENSES							100,922

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SUB PROGRAM: Extended Education (30)

DEPARTMENT: Distance Education (05)

COST OBJECT: Distance & Blended College Team Tax (21-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,068,034

GENERAL OPERATING BUDGET
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SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: Online & Dist Ed Revolving (22-3001-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barber, Marie A	Executive Director	00012067	095221	12			0.200	22,384
	(21-3001-0001)Online & Distance Ed Tax		512100				0.80	89,534
	TOTAL Barber, Marie A						1.00	111,918
	SUBTOTAL NONFACULTY						0.200	22,384
	SUBTOTAL SALARIES & WAGES						0.200	22,384
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,545
519200 FICA CONTRIBUTION								1,365
519300 HEALTH INSURANCE CONTRIBUTION								2,888
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								249
	SUBTOTAL BENEFITS							6,092
	TOTAL PERSONAL SERVICES							28,476
	COST OBJECT TOTAL							28,476

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SUB PROGRAM: Extended Education (30)

DEPARTMENT: Distance Education (05)

COST OBJECT: Distance & Blended College Team Rev (22-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							39,700
540000	TRAVEL EXPENSE							300
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-40,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Extended Education (30)

DEPARTMENT: College Independent Study (06)

COST OBJECT: CIS Program Revolving (22-3006-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
EEO FACULTY	EE&O Faculty	00010608	092001	00		32.513	0.500	33,814
SUBTOTAL FACULTY							0.500	33,814
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANTS	Graduate Teaching Asst	00011382	095133	00			2.000	59,823
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00013147	999999	00			0.000	5,000
SUBTOTAL NONFACULTY							2.000	64,823
SUBTOTAL SALARIES & WAGES							2.500	98,637
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,806
519200 FICA CONTRIBUTION								6,017
519300 HEALTH INSURANCE CONTRIBUTION								12,724
519400 LIFE INSURANCE CONTRIBUTION								197
519800 WORKERS COMPENSATION								1,098
SUBTOTAL BENEFITS								26,842
TOTAL PERSONAL SERVICES								125,479
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,011,500
540000 TRAVEL EXPENSE								8,500
TOTAL NET OPERATING EXPENSES								1,020,000
COST OBJECT TOTAL								1,145,479

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SUB PROGRAM: Extended Education (30)

DEPARTMENT: Instructional Design/Development (07)

COST OBJECT: Professional Programs (22-3007-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meier, Debra K	Coordinator/Team Leader	00015035	263303	12			1.000	51,500
Harrison, Robert P	Instructional Technology Specialist	00012756	302300	12			1.000	45,965
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	97,465
514000 CLER/TECH/SERV WAGES								
TBA	Project Assistant	00003700	242409	12	2080	14.058	0.050	1,462
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005941	095500	00		6.176	0.750	9,635
	SUBTOTAL NONFACULTY						2.800	108,562
	SUBTOTAL SALARIES & WAGES						2.800	108,562
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,491
519200 FICA CONTRIBUTION								6,622
519300 HEALTH INSURANCE CONTRIBUTION								14,005
519400 LIFE INSURANCE CONTRIBUTION								217
519700 UNEMPLOYMENT COMPENSATION								68
519800 WORKERS COMPENSATION								1,208
	SUBTOTAL BENEFITS							29,611
	TOTAL PERSONAL SERVICES							138,173
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,430
540000 TRAVEL EXPENSE								2,800
550000 CAPITAL OUTLAY								1,500
592100 PLANNED EXPENSE CREDIT - OPER/								-157,903
	TOTAL NET OPERATING EXPENSES							-138,173
	COST OBJECT TOTAL							0

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SUB PROGRAM: Extended Education (30)

DEPARTMENT: Instructional Design/Development (07)

COST OBJECT: Server Training (22-3007-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005941	095500	00			0.000	299
	SUBTOTAL NONFACULTY						0	299
	SUBTOTAL SALARIES & WAGES						0.000	299
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21
519200 FICA CONTRIBUTION								18
519300 HEALTH INSURANCE CONTRIBUTION								39
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
	SUBTOTAL BENEFITS							82
	TOTAL PERSONAL SERVICES							381
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,099
592100 PLANNED EXPENSE CREDIT - OPER/								-21,480
	TOTAL NET OPERATING EXPENSES							-381
	COST OBJECT TOTAL							0

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SUB PROGRAM: Extended Education (30)

DEPARTMENT: Information Systems (13)

COST OBJECT: Information Systems (22-3013-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005941	095500	00		4.175	0.800	6,947
	SUBTOTAL NONFACULTY						0.800	6,947
	SUBTOTAL SALARIES & WAGES						0.800	6,947
BENEFITS								
519100 RETIREMENT CONTRIBUTION								479
519200 FICA CONTRIBUTION								424
519300 HEALTH INSURANCE CONTRIBUTION								896
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								77
	SUBTOTAL BENEFITS							1,890
	TOTAL PERSONAL SERVICES							8,837
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,000
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								10,000
592100 PLANNED EXPENSE CREDIT - OPER/								-56,837
	TOTAL NET OPERATING EXPENSES							-8,837
	COST OBJECT TOTAL							0

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SUB PROGRAM: Extended Education (30)

DEPARTMENT: Independent Study High School (14)

COST OBJECT: ISHS Admin & Instruction (22-3014-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Recruiter	00013911	243300	12			1.000	35,000
515000 OTH ACAD SAL & WAGES								
HIGH SCHOOL TEACHER	High School Teacher	00003693	095877	00			4.000	113,287
	SUBTOTAL NONFACULTY						5.000	148,287
	SUBTOTAL SALARIES & WAGES						5.000	148,287
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,232
519200 FICA CONTRIBUTION								9,046
519300 HEALTH INSURANCE CONTRIBUTION								19,129
519400 LIFE INSURANCE CONTRIBUTION								297
519800 WORKERS COMPENSATION								1,650
	SUBTOTAL BENEFITS							40,354
	TOTAL PERSONAL SERVICES							188,641
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,055,139
540000 TRAVEL EXPENSE								34,650
	TOTAL NET OPERATING EXPENSES							2,089,789
	COST OBJECT TOTAL							2,278,430

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Independent Study High School (14)

COST OBJECT: ISHS Curriculum Team (22-3014-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00010602	095380	00		8.125	1.000	16,900
SUBTOTAL FACULTY							1.000	16,900
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Project Assistant	00003700	242409	12	104	14.058	0.050	1,462
TBA	Project Assistant	00012397	242409	12	2080	14.641	1.000	30,453
TOTAL 514000 CLER/TECH/SERV WAGES							1.050	31,915
516000 STUDENT WAGES								
Student Worker	Student Worker	00005941	095500	00		6.213	1.250	16,153
SUBTOTAL NONFACULTY							2.300	48,068
SUBTOTAL SALARIES & WAGES							3.300	64,968
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,483
519200 FICA CONTRIBUTION								3,963
519300 HEALTH INSURANCE CONTRIBUTION								8,381
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								723
SUBTOTAL BENEFITS								17,680
TOTAL PERSONAL SERVICES								82,648
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,975
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	54,975
592100 PLANNED EXPENSE CREDIT - OPER/Σ								-137,623
TOTAL NET OPERATING EXPENSES								-82,648
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Business Affairs (15)

COST OBJECT: Shipping & Receiving (22-3015-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator, Business Operations	00011912	243312	12			0.500	21,529
514000 CLER/TECH/SERV WAGES								
Bridegam, Dallas D	Supply Control Clerk I	00003657	321700	12	2080	14.447	1.000	30,050
Peterson, Lynn D	Supply Control Clerk II	00003659	321703	12	2080	13.223	1.000	27,503
Korth, LeAnn M	Supply Control Supervisor	00003656	322702	12	2080	18.001	1.000	37,442
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	94,995
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00012357	999999	00			0.000	2,000
	SUBTOTAL NONFACULTY						3.500	118,524
	SUBTOTAL SALARIES & WAGES						3.500	118,524
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,179
519200 FICA CONTRIBUTION								7,230
519300 HEALTH INSURANCE CONTRIBUTION								15,289
519400 LIFE INSURANCE CONTRIBUTION								237
519800 WORKERS COMPENSATION								1,319
	SUBTOTAL BENEFITS							32,254
	TOTAL PERSONAL SERVICES							150,778
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,875
592100 PLANNED EXPENSE CREDIT - OPER/€								-168,653
	TOTAL NET OPERATING EXPENSES							-150,778
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)
DEPARTMENT: Business Affairs (15)
COST OBJECT: Business Center (22-3015-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator, Business Operations	00011912	243312	12			0.500	21,529
	SUBTOTAL NONFACULTY						0.500	21,529
	SUBTOTAL SALARIES & WAGES						0.500	21,529
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,486
519200 FICA CONTRIBUTION								1,313
519300 HEALTH INSURANCE CONTRIBUTION								2,777
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								240
	SUBTOTAL BENEFITS							5,859
	TOTAL PERSONAL SERVICES							27,388
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,652
540000 TRAVEL EXPENSE								1,500
592100 PLANNED EXPENSE CREDIT - OPER/								-59,540
	TOTAL NET OPERATING EXPENSES							-27,388
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Conference Services (18)

COST OBJECT: Conferences Administration (22-3018-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Uzendoski, Virginia	Conference Planner	00003735	263302	12			1.000	43,975
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005941	095500	00		8.281	0.550	9,474
	SUBTOTAL NONFACULTY						1.550	53,449
	SUBTOTAL SALARIES & WAGES						1.550	53,449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,688
519200 FICA CONTRIBUTION								3,260
519300 HEALTH INSURANCE CONTRIBUTION								6,895
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								595
	SUBTOTAL BENEFITS							14,545
	TOTAL PERSONAL SERVICES							67,994
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,730
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							76,730
	COST OBJECT TOTAL							144,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Marketing (19)

COST OBJECT: Marketing & Promotion Team (22-3019-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,700
540000	TRAVEL EXPENSE							1,400
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-16,100
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Marketing (19)

COST OBJECT: Customer & Student Services (22-3019-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Cler Asst II	00013021	241409	12	2080	13.768	1.000	28,637
TBA	Customer Service Associate	00003667	242405	12	2080	12.500	1.000	26,000
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	54,637
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00012356	999999	00			0.000	2,000
SUBTOTAL NONFACULTY							2.000	56,637
SUBTOTAL SALARIES & WAGES							2.000	56,637
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,908
519200 FICA CONTRIBUTION								3,455
519300 HEALTH INSURANCE CONTRIBUTION								7,306
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								630
SUBTOTAL BENEFITS								15,412
TOTAL PERSONAL SERVICES								72,049
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,363
540000 TRAVEL EXPENSE								1,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-92,412
TOTAL NET OPERATING EXPENSES								-72,049
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Biotechnology - Rsch Init Funds (21-3208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fromm, Michael E	Professor	00033011	095150	02			0.150	33,230
	(21-6234-0001)Biotechnology		511000				0.10	22,066
	(21-0508-0001)Center For Biotechnology		511000				0.23	51,412
	(21-6262-0001)Plant Science-Research		511000				0.52	119,606
	TOTAL Fromm, Michael E						1.00	226,314
Ladunga, Istvan	Professor	00033044	095150	02			0.070	11,539
	(21-0508-0001)Center For Biotechnology		511000				0.31	57,538
	(21-0548-0001)Statistics		511000				0.31	57,536
	(21-6225-0001)Statistics		511000				0.31	57,536
	TOTAL Ladunga, Istvan						1.00	184,149
	TOTAL 511000 TENURED FACULTY SALARIES						0.220	44,769
SUBTOTAL FACULTY							0.220	44,769
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gnirk, Barbara J	Administrative Coordinator	00007118	242402	12	2080	22.447	1.000	46,690
518950 NEGATIVE BUDGET-FACULTY WAGES								
Fromm, Michael E	Professor	00033011	095150	02			-0.150	-33,230
	(21-6234-0001)Biotechnology		511000				0.10	22,066
	(21-0508-0001)Center For Biotechnology		511000				0.23	51,412
	(21-6262-0001)Plant Science-Research		511000				0.52	119,606
	TOTAL Fromm, Michael E						1.00	226,314
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Gnirk, Barbara J	Administrative Coordinator	00007118	242402	12	-2080	22.447	-1.000	-46,690
SUBTOTAL NONFACULTY							-0.150	-33,230
SUBTOTAL SALARIES & WAGES							0.070	11,539
TOTAL PERSONAL SERVICES								11,539
COST OBJECT TOTAL								11,539

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Cnt Biotech-Bioinformatics Facility (21-3208-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			1.000	88,301
SUBTOTAL FACULTY							1.000	88,301
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			-1.000	-88,301
Ladunga, Istvan	Professor	00033044	095150	02			-0.070	-11,539
	(21-3208-0001)Biotechnology - Rsch Init Fund		511000				0.07	11,539
	(21-0508-0001)Center For Biotechnology		511000				0.31	57,538
	(21-0548-0001)Statistics		511000				0.31	57,536
	(21-6225-0001)Statistics		511000				0.31	57,536
	TOTAL Ladunga, Istvan						1.00	184,149
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							-1.070	-99,840
SUBTOTAL NONFACULTY							-1.070	-99,840
SUBTOTAL SALARIES & WAGES							-0.070	-11,539
TOTAL PERSONAL SERVICES								-11,539
COST OBJECT TOTAL								-11,539

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Cnt Biotech - Protein Sequencing (21-3208-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elthon, Thomas E	Assoc Professor	00033050	095152	02			0.620	47,382
	(21-6162-0001)Plant Science-Teaching		511000				0.08	6,055
	(21-0506-0001)School Of Biological Sci		511000				0.30	22,816
	TOTAL Elthon, Thomas E						1.00	76,253
SUBTOTAL FACULTY							0.620	47,382
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Elthon, Thomas E	Assoc Professor	00033050	095152	02			-0.620	-47,382
	(21-6162-0001)Plant Science-Teaching		511000				0.08	6,055
	(21-0506-0001)School Of Biological Sci		511000				0.30	22,816
	TOTAL Elthon, Thomas E						1.00	76,253
SUBTOTAL NONFACULTY							-0.620	-47,382
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, You	Rsch Professor	00032095	095148	12			1.000	95,652
SUBTOTAL FACULTY							1.000	95,652
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12			1.000	42,480
Elowsky, Christian G	Rsch Technologist II	00032098	363307	12			1.000	48,902
Chen, Han	Research Scientist	00013488	363308	12			1.000	45,181
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	136,563
518950 NEGATIVE BUDGET-FACULTY WAGES								
Zhou, You	Rsch Professor	00032095	095148	12			-1.000	-95,652
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12			-1.000	-42,480
Elowsky, Christian G	Rsch Technologist II	00032098	363307	12			-1.000	-48,902
Chen, Han	Research Scientist	00013488	363308	12			-1.000	-45,181
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-3.000	-136,563
SUBTOTAL NONFACULTY							-1.000	-95,652
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Cnt Biotech-Cell Sorter Facility (21-3208-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gill, Zhi Hong	Research Technican I	00032071	361502	12	1040	12.332	0.500	12,825
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Gill, Zhi Hong	Research Technican I	00032071	361502	12	-1040	12.332	-0.500	-12,825
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Center For Biotech-Mass Spec-Cerny (21-3208-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerny, Ronald	Rsch Assoc Professor	00002578	095147	02			0.220	23,043
	(22-0509-0002)Chemistry Mass Spectrometer		511000				0.04	3,802
	(21-0509-0001)Chemistry-Operations		511000				0.74	75,084
	TOTAL Cerny, Ronald						1.00	101,929
	SUBTOTAL FACULTY						0.220	23,043
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Cerny, Ronald	Rsch Assoc Professor	00002578	095147	02			-0.220	-23,043
	(22-0509-0002)Chemistry Mass Spectrometer		511000				0.04	3,802
	(21-0509-0001)Chemistry-Operations		511000				0.74	75,084
	TOTAL Cerny, Ronald						1.00	101,929
	SUBTOTAL NONFACULTY						-0.220	-23,043
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Cen For Biotech-Plant Transform-Clement (21-3208-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tenopir, Patrick T	Research Coordinator	00013345	363300	12			1.000	54,206
Sato, Shirley J	Lab Manager	00013868	363307	12			1.000	51,013
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	105,219
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Tenopir, Patrick T	Research Coordinator	00013345	363300	12			-1.000	-54,206
Sato, Shirley J	Lab Manager	00013868	363307	12			-1.000	-51,013
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.000	-105,219
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Biotech-MicroArray/BiaCore (21-3208-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xia, Yuannan	Rsch Asst Professor	00010609	095146	12			1.000	89,582
SUBTOTAL FACULTY							1.000	89,582
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Xia, Yuannan	Rsch Asst Professor	00010609	095146	12			-1.000	-89,582
SUBTOTAL NONFACULTY							-1.000	-89,582
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: 1000232/13 (13)

COST OBJECT: Elec Engr-Nanohybrid Hire (21-3213-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Korlacki, Rafal A	Research Engineer II	00009586	363300	12			1.000	69,958
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Korlacki, Rafal A	Research Engineer II	00009586	363300	12			-1.000	-69,958
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Materials Research (15)

COST OBJECT: Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sellmyer, David J	Director	00008773	095081	02			0.000	1,874
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	188,961
	TOTAL Sellmyer, David J						1.00	205,835
513000 MGR/PROFESSIONAL SAL								
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	23.017	1.000	47,876
Fleek, Patricia J	Business Manager	00003121	243312	12			0.210	11,092
	(21-0521-0001)Physics And Astronomy		513000				0.79	42,345
	TOTAL Fleek, Patricia J						1.00	53,437
Carlson-Tsuda, Cindia S	Program Associate	00015085	262300	12	1560	15.942	0.750	24,869
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			1.000	49,875
Valloppilly, Shah R	Materials Research Specialist	00007649	363300	12			1.000	56,681
Michalski, Steven A	Materials Research Specialist	00013631	363308	12			1.000	44,183
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.960	234,576
514000 CLER/TECH/SERV WAGES								
Gildea, Karen E	Administrative Technician I	00015093	242400	12	1040	17.515	0.500	18,215
	(21-0521-0001)Physics And Astronomy		514000				0.50	18,217
	TOTAL Gildea, Karen E						1.00	36,432
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Sellmyer, David J	Director	00008773	095081	02			0.000	-1,874
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	188,961
	TOTAL Sellmyer, David J						1.00	205,835
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	-2080	23.017	-1.000	-47,876
Fleek, Patricia J	Business Manager	00003121	243312	12			-0.210	-11,092
	(21-0521-0001)Physics And Astronomy		513000				0.79	42,345
	TOTAL Fleek, Patricia J						1.00	53,437
Carlson-Tsuda, Cindia S	Program Associate	00015085	262300	12	-1560	15.942	-0.750	-24,869
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			-1.000	-49,875
Valloppilly, Shah R	Materials Research Specialist	00007649	363300	12			-1.000	-56,681
Michalski, Steven A	Materials Research Specialist	00013631	363308	12			-1.000	-44,183
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-4.960	-234,576
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Gildea, Karen E	Administrative Technician I	00015093	242400	12	-1040	17.515	-0.500	-18,215
	(21-0521-0001)Physics And Astronomy	905	514000				0.50	18,217
	TOTAL Gildea, Karen E						1.00	36,432

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Materials Research (15)

COST OBJECT: Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Natural Resource Sciences (18)

COST OBJECT: Water Center Nebr Res Initiative Core (21-3218-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			0.900	79,294
	(22-6254-0002)WC Water Sciences Lab Rev		511000				0.10	8,804
	TOTAL Snow, Daniel Davidson						1.00	88,098
SUBTOTAL FACULTY							0.900	79,294
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luo, Xianghua	Rsch Technologist I	00033038	362302	12			1.000	38,036
Cassada, David A	Rsch Technologist III Chemist	00032055	363308	12			1.000	56,563
Shultis, Aaron I	Rsch Technologist III Isotope	00033058	363308	12			1.000	48,570
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	143,169
518950 NEGATIVE BUDGET-FACULTY WAGES								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			-0.900	-79,294
	(22-6254-0002)WC Water Sciences Lab Rev		511000				0.10	8,804
	TOTAL Snow, Daniel Davidson						1.00	88,098
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Luo, Xianghua	Rsch Technologist I	00033038	362302	12			-1.000	-38,036
Cassada, David A	Rsch Technologist III Chemist	00032055	363308	12			-1.000	-56,563
Shultis, Aaron I	Rsch Technologist III Isotope	00033058	363308	12			-1.000	-48,570
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-3.000	-143,169
SUBTOTAL NONFACULTY							-0.900	-79,294
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Holland Computing Center (41)

COST OBJECT: Holland Computing Center Core Funds (21-3241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Swanson, David Robert	Director	00013144	095082	12			0.000	18,267
	(21-2905-0001)Office of Information Technolo		511000				0.40	48,217
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	73,553
	TOTAL Swanson, David Robert						1.00	140,037
513000 MGR/PROFESSIONAL SAL								
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			1.000	55,086
Thiltges, John F	Systems Administrator	00010585	303336	12			1.000	63,326
Caprez, Adam P	HPC Applications Specialist	00015226	304300	12			1.000	70,883
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	189,295
514000 CLER/TECH/SERV WAGES								
Young, Joyce E	Administrative Technician I	00008911	242400	12	2080	20.200	1.000	42,016
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Swanson, David Robert	Director	00013144	095082	12			0.000	-18,267
	(21-2905-0001)Office of Information Technolo		511000				0.40	48,217
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	73,553
	TOTAL Swanson, David Robert						1.00	140,037
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			-1.000	-55,086
Thiltges, John F	Systems Administrator	00010585	303336	12			-1.000	-63,326
Caprez, Adam P	HPC Applications Specialist	00015226	304300	12			-1.000	-70,883
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-3.000	-189,295
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Young, Joyce E	Administrative Technician I	00008911	242400	12	-2080	20.200	-1.000	-42,016
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Facilities Management (21-3301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assistant Vice Chancellor	00004001	095111	12			1.000	152,500
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010784	090013	00			0.000	192,438
Fajardo, Daniel R	Programmer Analyst Specialist	00008347	303317	12			1.000	71,268
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	263,706
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	532,697
TBA	Accounting Clerk III	00004007	242401	00	2080	14.139	1.000	29,409
Grandgenett, Sally J	Secretarial Specialist	00010368	242409	12	2080	17.282	1.000	35,946
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	598,052
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004010	095500	00			0.000	4,960
	SUBTOTAL NONFACULTY						4.000	1,019,218
	SUBTOTAL SALARIES & WAGES						4.000	1,019,218
BENEFITS								
519200 FICA CONTRIBUTION								91,707
519300 HEALTH INSURANCE CONTRIBUTION								758,157
519400 LIFE INSURANCE CONTRIBUTION								2,753
	SUBTOTAL BENEFITS							852,617
	TOTAL PERSONAL SERVICES							1,871,835
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								136,082
540000 TRAVEL EXPENSE								6,438
	TOTAL NET OPERATING EXPENSES							142,520
	COST OBJECT TOTAL							2,014,355

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Facilities Business Operations (21-3301-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P Temporary Worker	M/P Temporary Worker	00010174	095999	00			0.000	30,953
Staats, Danialle R	Financial Specialist	00005388	242301	12	2080	19.815	1.000	41,216
DeJonge, Estelle A	Business Systems Analyst	00004006	243300	12			1.000	63,976
Li, Kangni	Business Analyst	00004002	243300	12			1.000	44,370
Barnard, Luke J	Project Accountant	00013659	243302	12			1.000	57,078
Fahrnbruch, Casey J	Accountant	00004375	243302	12			1.000	54,140
Mayeux, Benjamin P	FM&P Business Operations Manager	00004565	244302	12			1.000	80,000
Callahan, Mary L	Senior Business Systems Analyst	00005395	303302	12			1.000	80,000
Brannigan, Amber R L	Inventory Operations & Bldg Key Manager	00015276	323300	12			1.000	61,500
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	513,233
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00012724	084999	00			0.000	31,840
Thomas, Lori A	Time and Attendance Assistant	00005710	241409	12	2080	14.023	1.000	29,168
Leazer, Catherine M	Administrative Tech I	00004355	242400	12	2080	21.760	1.000	45,260
Douthit, Judy A	Staff Secy III	00004234	242409	12	2080	14.701	1.000	30,578
Booher, Shane A	Materials Assistant	00004009	321703	12	2080	13.602	1.000	28,293
Morris, Jeffrey L	Materials Assistant	00005380	321703	12	2080	13.335	1.000	27,737
Klein, Timothy A	Inventory Planner	00010317	322700	12	2080	20.607	1.000	42,863
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	235,739
SUBTOTAL NONFACULTY							14.000	748,972
SUBTOTAL SALARIES & WAGES							14.000	748,972
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,184
519200 FICA CONTRIBUTION								45,980
519300 HEALTH INSURANCE CONTRIBUTION								80,720
519400 LIFE INSURANCE CONTRIBUTION								991
SUBTOTAL BENEFITS								176,875
TOTAL PERSONAL SERVICES								925,847
COST OBJECT TOTAL								925,847

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Planning & Design (05)

COST OBJECT: Facilities Mgmt Plan & Constrc (21-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Margaret K	Manager	00007023	273300	12			1.000	97,391
Miller, Terry M	Director, Facilities Planning & Const	00004358	274300	12			1.000	126,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	224,191
	SUBTOTAL NONFACULTY						2.000	224,191
	SUBTOTAL SALARIES & WAGES						2.000	224,191
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,093
519200 FICA CONTRIBUTION								14,099
519300 HEALTH INSURANCE CONTRIBUTION								24,793
519400 LIFE INSURANCE CONTRIBUTION								307
	SUBTOTAL BENEFITS							54,292
	TOTAL PERSONAL SERVICES							278,483
	COST OBJECT TOTAL							278,483

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Planning & Design (05)
COST OBJECT: FPC-Mgmt Salaries (21-3305-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cowdin, Linda Kay	Manager of Real Estate Properties	00006698	243300	12			1.000	58,979
514000 CLER/TECH/SERV WAGES								
Abbott, Frances Mary	Staff Secy III	00005445	242409	12	2080	15.786	1.000	32,834
	SUBTOTAL NONFACULTY						2.000	91,813
	SUBTOTAL SALARIES & WAGES						2.000	91,813
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,181
519200 FICA CONTRIBUTION								5,774
519300 HEALTH INSURANCE CONTRIBUTION								10,154
519400 LIFE INSURANCE CONTRIBUTION								126
	SUBTOTAL BENEFITS							22,235
	TOTAL PERSONAL SERVICES							114,048
	COST OBJECT TOTAL							114,048

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ruff, Duane D	Facilities Services Coordinator	00009321	272300	12			1.000	58,572
Abel, Rick A	Control Systems Tech/Alarm Sys	00009308	272600	12	2080	23.619	1.000	49,127
Martin, Albert D	Control Systems Tech	00011982	272600	12	2080	28.690	1.000	59,676
Tyler, David James	Control Systems Tech	00005437	272600	12	2080	25.004	1.000	52,009
Wellsandt, Mark L	Control Systems Tech/Elec Spec	00013944	272600	12	2080	25.327	1.000	52,680
Anderson, Matthew S	Energy Engineer	00005537	273300	12			1.000	47,404
Palu, Draper John	Process Controls Computer Engineer	00004014	273300	12			1.000	61,279
Placke, Michael W	Manager of Capital Assests	00005569	273300	12			1.000	65,000
Reinhardt, David L	Manager, Preventative Maintenance Zones	00005928	273300	12			1.000	64,756
Stamm, Matthew D	Energy Engineer	00015330	273300	12			1.000	58,210
Stone, Kevin L	Manager, Preventative Maintenance Zones	00012218	273300	12			1.000	65,038
DeVries, Anne M	Project Manager/Designer	00015193	273302	12			1.000	64,446
Eberspacher, Alan Dean	Access Controls Engineer	00004013	273303	12			1.000	70,499
Harper, John D	Manager Electrical Services	00005438	273305	12			1.000	65,504
DeCamp, James M	Manager, Special Projects	00005436	273308	12			1.000	65,761
Hiller, Bruce J	Manager, Projects & Technology Systems	00004022	273311	12			1.000	64,000
Lauritzen, Warren D	Engineer	00005521	273314	12			1.000	83,903
Conger, Kirk J	Mechanical Engineer/Energy Projects Mgr	00012734	273315	12			1.000	94,729
Agarwal, Lalit Kumar	EMCS Computer Analyst	00012736	303300	12			1.000	78,553
Ives, Gabriel C	Systems & Database Administrator	00011742	303332	12			1.000	61,000
TOTAL 513000 MGR/PROFESSIONAL SAL							20.000	1,282,146
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004024	090014	00			0.000	17,191
Hawthorne, Nelma J	Customer Service Representative	00011771	242405	12	2080	15.640	1.000	32,531
Jelinek, Julie R	Customer Service Representative	00005543	242405	12	2080	15.337	1.000	31,900
Widhalm, Robert J	Customer Service Representative	00010293	242405	12	2080	18.016	1.000	37,473
Scott, Olivia J	Admin Tech/Project Coordinator	00009861	242500	12	2080	20.321	1.000	42,267
Stapert, Russell R	Metering Technician	00013990	272502	12	2080	22.578	1.000	46,962
Benes, Nathaniel J	Energy Controls Technologist	00005506	272600	12	2080	21.648	1.000	45,027
Bolejack, Edward J	Zone Preventive Maintenance Lead	00005292	272600	12	2080	21.247	1.000	44,193
Hudson, Casey D	Control Systems Tech / Lab Vent Systems	00004015	272600	12	2080	21.857	1.000	45,463
Kammerer, Cory A	Senior Technician, Electrical	00005538	272600	12	2080	23.742	1.000	49,383
Kramer, Kim A	Access Control Tech/Inventory (Lead)	00005712	272600	12	2080	19.876	1.000	41,343
Lang, Gary M	Zone Preventive Maintenance Lead	00004695	272600	12	2080	22.995	1.000	47,829
Morgan, Brent A	Zone Preventive Maintenance - Lead	00009108	272600	12	2080	21.985	1.000	45,728
Myers, Marc A	Control Systems Tech/Lab Vent Systems	00005528	272600	12	2080	21.500	1.000	44,720
Peters, Larry G	Zone Preventive Maintenance Lead	00005530	272600	12	2080	26.347	1.000	54,802

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Scott, Berry G	Zone Preventive Maintenance Lead	00005434	272600	12	2080	28.088	1.000	58,422
Bernt, Ryan J	Building Systems Technician	00005450	272605	12	2080	16.921	1.000	35,196
Buehler, Lorena L	Building Systems Technician	00005449	272605	12	2080	15.156	1.000	31,525
Claycomb, Chris W	Zone Preventive Maintenance Associate	00005518	272605	12	2080	20.949	1.000	43,573
Craig, Cameron P	Zone Preventive Maintenance Associate	00009311	272605	12	2080	17.655	1.000	36,722
Dowling, Jeffrey A	Zone Preventive Maintenance Senior	00009312	272605	12	2080	24.552	1.000	51,069
Haecker, Wesley D	Zone Preventive Maintenance Associate	00005460	272605	12	2080	22.376	1.000	46,542
Haverkamp, William J	Zone Preventive Maintenance Assistant	00007597	272605	12	2080	22.338	1.000	46,464
Henrichs, Jerry D	Zone Preventive Maintenance Senior	00009322	272605	12	2080	31.815	1.000	66,175
Johnson, Andres A	Building Systems Technician/Electronics	00015380	272605	12	2080	16.616	1.000	34,561
Kepler, Michael Lee	Zone Preventive Maintenance Associate	00009623	272605	12	2080	19.922	1.000	41,438
Kraft, Russell L	Zone Preventative Maintenance Senior	00013375	272605	12	2080	22.068	1.000	45,901
Krugman, Dean R	Zone Preventive Maintenance Senior	00009638	272605	12	2080	23.077	1.000	48,000
Kurtzer, Frederick E	Zone Preventive Maintenance Senior	00004361	272605	12	2080	25.164	1.000	52,342
Lucas, John M	Preventive Maintenance Lead	00009319	272605	12	2080	24.422	1.000	50,798
Ludemann, Bryan J	Zone Preventive Maintenance Assoc.	00015379	272605	12	2080	18.083	1.000	37,613
Magstadt, Reed R	Zone Preventive Maintenance Senior	00005546	272605	12	2080	27.290	1.000	56,764
Martin, Donald R	Zone Preventive Maintenance Assoc.	00009552	272605	12	2080	19.403	1.000	40,358
Micek, Bradley J	Zone Preventive Maintenance Associate	00004019	272605	12	2080	18.697	1.000	38,890
Nisely, Patrick L	Zone Preventive Maintenance Senior	00005522	272605	12	2080	29.013	1.000	60,347
Orso, Michael P	Zone Preventive Maintenance Associate	00005525	272605	12	2080	16.568	1.000	34,461
Osorio, Hernan A	Zone Preventive Maintenance Associate	00005447	272605	12	2080	20.415	1.000	42,464
Rivers-Jellum, Matthew Q	Building Systems Technician	00003957	272605	12	2080	15.449	1.000	32,134
Schidler, Richard G	Zone Preventive Maint Assoc-Electrical	00005102	272605	12	2080	18.000	1.000	37,440
Showen, Albert D	Zone Preventive Maintenance Associate	00005593	272605	12	2080	28.654	1.000	59,600
Stenbergh, Jon D	Building Systems Technician/Electronics	00012728	272605	12	2080	15.090	1.000	31,388
Stock, Jeffrey J	Zone Preventive Maintenance Associate	00004278	272605	12	2080	19.359	1.000	40,266
TBA	Zone Preventive Maintenance Assoc.	00005492	272605	12	2080	17.087	1.000	35,540
Wilhelm, David L	Zone Preventive Maintenance Associate	00015378	272605	12	2080	16.568	1.000	34,461
Winkler, Douglas E	Zone Preventive Maintenance Senior	00010519	272605	12	2080	30.197	1.000	62,809
Dolton, James T	Trades Spec - Carpenter	00015362	272607	12	2080	19.575	1.000	40,716
Engelhard, Paul A	Trades Specialist-Carpenter	00009314	272607	12	2080	17.912	1.000	37,256
Scarlett, Jerry J	Carpenter II	00005503	272607	12	2080	19.621	1.000	40,811
TBA	Roofer	00005502	272607	12	2080	19.635	1.000	40,840
Ohnoutka, Mitchell D	Zone Preventive Maintenance Lead	00009310	272610	12	2080	28.996	1.000	60,311
Alm, Michael R	HVAC Technician II	00012726	272612	12	2080	22.667	1.000	47,147
TOTAL 514000 CLER/TECH/SERV WAGES							50.000	2,227,156
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	914 00008388	095500	00			0.000	9,378

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00008389	999999	00			0.000	29,590
	SUBTOTAL NONFACULTY						70.000	3,548,270
	SUBTOTAL SALARIES & WAGES						70.000	3,548,270
	TOTAL PERSONAL SERVICES							3,548,270
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								1,556,982
540000 TRAVEL EXPENSE								
								10,789
	TOTAL NET OPERATING EXPENSES							1,567,771
	COST OBJECT TOTAL							5,116,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Def Rpr Renov (21-3306-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								208,316
TOTAL NET OPERATING EXPENSES								208,316
COST OBJECT TOTAL								208,316

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Building Repairs & Maint (06)
COST OBJECT: BSM-Mgm Salaries (21-3306-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Ricky C	Assistant Director, Projects	00009306	273300	12			1.000	84,947
Walsh, Christopher M	Associate Director	00012729	273300	12			1.000	94,049
Beckstrom, Robert D	Manager Admin Services	00004023	273308	12			1.000	61,800
Lamp, Jeffry L	Assistant Manager	00005480	273308	12			1.000	75,789
Turner, Gregory P	Manager	00005709	273311	12			1.000	78,307
Newbold, Stefan H	Assistant Director Control Systems	00010547	273315	12			1.000	101,553
Jackson, Jimmy J	Director - BSM	00004012	274303	12			1.000	110,925
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	607,370
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00008389	999999	00			0.000	7,920
	SUBTOTAL NONFACULTY						7.000	615,290
	SUBTOTAL SALARIES & WAGES						7.000	615,290
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,265
519200 FICA CONTRIBUTION								38,554
519300 HEALTH INSURANCE CONTRIBUTION								67,779
519400 LIFE INSURANCE CONTRIBUTION								838
	SUBTOTAL BENEFITS							148,436
	TOTAL PERSONAL SERVICES							763,726
	COST OBJECT TOTAL							763,726

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bailey, Ron L	Associate Director	00004040	273300	12			1.000	93,773
Schmid, Larry R	Assistant Director	00004036	273300	12			1.000	81,016
Deinert, Jolene K	Area Manager / QA & Training	00004041	273310	12			1.000	57,320
Gieseke, Charles A	Custodial Area Manager	00004038	273310	12			1.000	52,897
Lehn, James A	Custodial Area Manager	00004034	273310	12			1.000	54,054
Martin, Donna Lee	Custodial Area Manager	00004035	273310	12			0.250	12,908
	(22-3307-0001)Custodial Svcs-Service Cntr Op		513000				0.75	38,725
	TOTAL Martin, Donna Lee						1.00	51,633
TBA	Custodial Area Manager	00004032	273310	12			1.000	44,014
TBA	Area Manager / Proj Coord & Relief Mgr	00004218	273310	12			0.500	28,011
Vrtiska, Joseph F	Custodial Area Manager	00004039	273310	12			1.000	60,430
Worrall, Jeffrey W	Custodial Area Manager	00004033	273310	12			1.000	46,904
Popoola, Zainudeen I	Director	00004031	274300	12			1.000	114,334
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.750	645,661
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00007754	090014	00			0.000	244,346
Jinright, Laurel L	Customer Service Reprsentative	00004044	242405	12	2080	15.101	1.000	31,410
Callaghan, Nick G	Equip Maint Tech II	00009441	271600	12	2080	19.508	1.000	40,576
Cromwell, Christopher N	Equip Maint Tech II	00004221	271600	12	2080	16.387	1.000	34,084
Ambroz, Josh A	Custodian II	00008499	271701	12	2080	10.942	1.000	22,760
Amory, Debbie Jo	Custodian II	00006603	271701	12	2080	12.535	1.000	26,073
Andersen, Keith A	Custodian II	00007007	271701	12	2080	10.788	1.000	22,440
Arneson, Tobias C	Custodian II	00012553	271701	12	2080	10.888	1.000	22,646
Aspinall, Thomas H	Custodian II	00004051	271701	12	2080	16.181	1.000	33,656
Baker, Donn A	Custodian II	00012551	271701	12	2080	10.914	1.000	22,701
Barron, William M	Custodian II	00004068	271701	12	2080	10.941	1.000	22,758
Bassett, Delores A	Custodian II	00004104	271701	12	2080	10.788	1.000	22,440
Bauers, Harlan J	Custodian II	00004114	271701	12	2080	12.993	1.000	27,025
Beatty, Mack H	Custodial Specialist	00004176	271701	12	2080	19.523	1.000	40,608
Beltran, Esther E	Custodian II	00004109	271701	12	2080	10.991	1.000	22,862
Bettinger Jr, Acie L	Custodian II	00004151	271701	12	2080	10.991	1.000	22,862
Blair, Dan L	Custodian II	00006361	271701	12	2080	11.036	1.000	22,954
Bockoven, Donna L	Custodian II	00004149	271701	12	2080	11.157	1.000	23,206
Bol, Gabriel G	Custodian II	00009325	271701	12	2080	10.888	1.000	22,646
Bontrager, Dennis S	Custodian II	00004060	271701	12	2080	11.137	1.000	23,164
Book, Tracey L	Custodian II	918 00012555	271701	12	2080	11.835	1.000	24,617
Bouma, Elizabeth A	Custodian II	00004219	271701	12	1040	10.788	0.500	11,220

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brand, Stacy M	Custodian II	00005463	271701	12	2080	10.837	1.000	22,540
Brennfoerder, Christopher A	Custodian II	00011953	271701	12	2080	10.914	1.000	22,701
Briggs, Kevin R	Custodian II	00004140	271701	12	2080	10.788	1.000	22,440
Briner, Teal E	Custodian II	00012550	271701	12	2080	10.500	1.000	21,840
Britton, Jeremy M	Custodian II	00013626	271701	12	2080	10.500	1.000	21,840
Broeder, Daniel J	Custodial Specialist	00004088	271701	12	2080	11.912	1.000	24,777
Cakic, Desa	Custodian II	00007687	271701	12	2080	12.146	1.000	25,263
Cakic, Vladimir	Custodian II	00005496	271701	12	2080	12.242	1.000	25,463
Campbell, James R	Custodian II	00004133	271701	12	2080	11.336	1.000	23,579
Carlsward, David J	Custodian II	00004126	271701	12	2080	11.032	1.000	22,946
Casper, Toby D	Custodian II	00004207	271701	12	2080	12.073	1.000	25,111
Cederdahl, Jill M	Custodian II	00004123	271701	12	2080	11.303	1.000	23,511
Chaffin, Donald W	Custodian II	00004070	271701	12	2080	12.023	1.000	25,007
Chagiy, Nyazar C	Custodian II	00004161	271701	12	2080	10.888	1.000	22,646
Chalk Jr, James D	Custodian II	00004196	271701	12	2080	14.195	1.000	29,525
Chramosta, Lavergne L	Custodian II	00004129	271701	12	2080	10.962	1.000	22,801
Cyriacks, Gary L	Custodian II	00004099	271701	12	2080	10.885	1.000	22,640
Dalton, Barbara K	Custodian II	00004091	271701	12	2080	12.476	1.000	25,951
Dao, Nguyet t	Custodian II	00004048	271701	12	2080	11.040	1.000	22,963
Deal, Barry L	Custodian II	00004156	271701	12	2080	12.742	1.000	26,504
Deisley, Michael L	Custodian II	00004098	271701	12	1040	10.788	0.500	11,220
Delaney Jr, Lee H	Custodian II	00004117	271701	12	2080	10.788	1.000	22,440
Dussart, Joshua M	Custodian II	00004155	271701	12	2080	10.887	1.000	22,645
Engelbart, Rodney M	Custodian II	00004160	271701	12	2080	11.226	1.000	23,351
Erickson, Tammy K	Custodian II	00012721	271701	12	2080	10.936	1.000	22,747
Fajardo Linares, Luis A	Custodian II	00009326	271701	12	2080	11.226	1.000	23,351
Fisher, Bernard A	Custodian II	00004162	271701	12	2080	10.888	1.000	22,646
Fitzwater, Mitchell A	Custodian II	00005478	271701	12	2080	11.045	1.000	22,973
Flewelling, Toni R	Custodian II	00004186	271701	12	2080	15.056	1.000	31,317
Friesen, Stephen J	Custodian II	00004141	271701	12	2080	10.788	1.000	22,440
Goering, Lanny R	Custodial Specialist	00004136	271701	12	2080	13.395	1.000	27,862
Gregg, Duane S	Custodian II	00004076	271701	12	2080	11.414	1.000	23,742
Grunberg, Carol A	Custodian II	00004061	271701	12	2080	11.457	1.000	23,831
Gunning, Marilee D	Custodian II	00004183	271701	12	2080	11.034	1.000	22,950
Ha, Ho V	Custodian II	00005464	271701	12	2080	10.914	1.000	22,701
Ha, Su Van	Custodian II	00004095	271701	12	2080	10.988	1.000	22,856
Halvorsen, Jeffrey D	Custodian II	00012552	271701	12	2080	10.788	1.000	22,440
Hamilton, Gretchen A	Custodian II	00010229	271701	12	2080	10.788	1.000	22,440
Harring, Galen L	Custodial Specialist	00004172	271701	12	2080	13.168	1.000	27,390

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Harris, Donald L	Custodian II	00008420	271701	12	2080	12.375	1.000	25,739
Heuke, Douglas E	Custodian II	00004092	271701	12	2080	11.180	1.000	23,254
Hiatt, Harlan J	Custodian II	00004163	271701	12	2080	10.788	1.000	22,440
Hoegemeyer, Cody R	Custodian II	00009111	271701	12	2080	11.184	1.000	23,263
Ilic, Spomenko	Custodian II	00011946	271701	12	2080	11.190	1.000	23,275
Ilic, Zdravko	Custodian II	00004157	271701	12	2080	11.213	1.000	23,323
Irwin, Jamie R	Custodian II	00004132	271701	12	2080	10.837	1.000	22,540
Jacoby, Carol S	Custodian II	00004201	271701	12	2080	10.986	1.000	22,851
Jantzen Jr, William J	Custodian II	00005459	271701	12	2080	10.990	1.000	22,860
Johnston, Jack R	Custodian II	00004174	271701	12	2080	12.738	1.000	26,494
Johnston, Scott A	Custodian II	00005454	271701	12	2080	10.837	1.000	22,540
Karre, Steven D	Custodian II	00004053	271701	12	2080	11.861	1.000	24,670
Kechely, Todd D	Custodian II	00004083	271701	12	2080	10.888	1.000	22,646
Kennedy, Lynn G	Custodian II	00004135	271701	12	2080	13.110	1.000	27,268
Keovichith, Chansy	Custodian II	00004050	271701	12	2080	11.131	1.000	23,152
Kivela, Sharon K	Custodial Specialist	00004090	271701	12	2080	12.742	1.000	26,503
Klipfel, Matthew N	Custodian II	00007286	271701	12	2080	13.376	1.000	27,823
Klipic, Samir	Custodian II	00004142	271701	12	2080	10.837	1.000	22,540
Koontz, Bradley A	Custodian II	00004101	271701	12	2080	10.837	1.000	22,540
Kreifels, David D	Custodian II	00004154	271701	12	1040	10.788	0.500	11,220
Kuljanin, Dejana	Custodian II	00010296	271701	12	2080	10.915	1.000	22,703
Kutcher, Debbie F	Custodian II	00004211	271701	12	2080	15.170	1.000	31,553
Kyker, Donna S	Custodial Specialist	00013139	271701	12	2080	11.584	1.000	24,094
Laursen, Richard L	Custodial Specialist	00004187	271701	12	2080	12.825	1.000	26,676
Le, Anh T	Custodian II	00012548	271701	12	2080	11.034	1.000	22,950
Le, Phat T	Custodian II	00004067	271701	12	2080	10.915	1.000	22,703
Leach, Ron D	Custodian II	00004193	271701	12	2080	11.012	1.000	22,905
Leeds, Andrew M	Custodial Specialist	00013138	271701	12	2080	11.595	1.000	24,118
Lewis, David D	Custodian II	00006596	271701	12	2080	11.547	1.000	24,017
Lofland, Randall G	Custodial Specialist	00007000	271701	12	2080	11.580	1.000	24,087
Lual, Nyakong K	Custodian II	00004159	271701	12	2080	11.077	1.000	23,040
Luther, John R	Custodian II	00004153	271701	12	2080	12.545	1.000	26,093
Lyons, Larry F	Custodian II	00004177	271701	12	2080	11.280	1.000	23,462
Maguire, Jonathan D	Custodian II	00007686	271701	12	2080	10.788	1.000	22,440
Majlessi, Nader	Custodian II	00006601	271701	12	2080	10.500	1.000	21,840
Majok, Marsa S	Custodian II	00004097	271701	12	2080	10.838	1.000	22,543
Martin, Andrew C	Custodial Specialist	00009324	271701	12	2080	12.408	1.000	25,808
Martin, Jerry C	Custodian II	00004111	271701	12	2080	11.250	1.000	23,399
McDonald, Scott P	Custodian II	920 00004158	271701	12	2080	11.275	1.000	23,451

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McKillip, Kenneth D	Custodian II	00007002	271701	12	2080	12.118	1.000	25,206
McMahon, Thomas A	Custodian II	00009112	271701	12	2080	11.710	1.000	24,356
Messman, William N	Custodian II	00004103	271701	12	2080	15.538	1.000	32,319
Miller, Martha J	Custodian II	00004139	271701	12	2080	10.885	1.000	22,640
Morgan, Damon A	Custodian II	00004120	271701	12	1040	10.739	0.500	11,169
Moser, Bradley E	Custodian II	00010303	271701	12	2080	10.991	1.000	22,862
Nedic, Zlata	Custodial Specialist	00012557	271701	12	2080	12.261	1.000	25,502
Neemann, Rosemary	Custodian II	00004115	271701	12	2080	12.149	1.000	25,269
Nepper, Terry L	Custodian II	00004206	271701	12	2080	10.983	1.000	22,845
Nguyen, Hoa T	Custodian II	00004175	271701	12	2080	11.681	1.000	24,297
Nilsen, Matthew W	Custodian II	00010163	271701	12	2080	10.500	1.000	21,840
Noel, William M	Custodial Specialist	00004204	271701	12	2080	11.976	1.000	24,911
Noonan, Michael B	Custodian II	00004058	271701	12	2080	11.995	1.000	24,950
Norris, David D	Custodian II	00004075	271701	12	2080	10.888	1.000	22,646
Orellana, Vilma J	Custodian II	00010677	271701	12	2080	10.888	1.000	22,646
Pfeiffer, Jim D	Custodian II	00008697	271701	12	2080	10.888	1.000	22,646
Pham, Dinh V	Custodian II	00005458	271701	12	2080	11.069	1.000	23,024
Pierce, Larry D	Custodian II	00004212	271701	12	2080	12.212	1.000	25,400
Pribil, Paul T	Custodial Specialist	00006594	271701	12	2080	12.326	1.000	25,639
Puckett, Donald A	Custodial Specialist	00004144	271701	12	2080	16.150	1.000	33,591
Ragan, Todd	Custodian II	00004147	271701	12	2080	10.500	1.000	21,840
Rashsho, Omar I	Custodian II	00004124	271701	12	2080	10.986	1.000	22,851
Riggs, Teresa D	Custodian II	00005477	271701	12	2080	10.936	1.000	22,746
Rodaway, Lee A	Custodian II	00006598	271701	12	2080	11.136	1.000	23,162
Roth, Rod R	Custodial Specialist	00004130	271701	12	2080	12.426	1.000	25,847
Ryan, Jenifer L	Custodial Specialist	00004100	271701	12	2080	13.026	1.000	27,095
Schabloski, Myong Y	Custodian II	00004164	271701	12	2080	11.275	1.000	23,451
Schafer, Barbara	Custodian II	00004077	271701	12	2080	11.036	1.000	22,954
Schilke, Gina M	Custodian II	00007005	271701	12	2080	17.160	1.000	35,693
Schwab, Jeffrey L	Custodian II	00004165	271701	12	2080	11.205	1.000	23,306
Scott, Constance J	Custodian II	00012554	271701	12	2080	11.130	1.000	23,150
Scott, Larry L	Custodian II	00004093	271701	12	2080	11.323	1.000	23,551
Skeahan, Brent A	Custodial Specialist	00004078	271701	12	2080	11.825	1.000	24,596
Slater, John T	Custodian II	00004203	271701	12	2080	11.206	1.000	23,309
Smith, Allen R	Custodian II	00004146	271701	12	2080	11.474	1.000	23,865
Smith, Cody W	Custodian II	00004102	271701	12	1040	10.739	0.500	11,169
Smith, Monte L	Custodian II	00004066	271701	12	2080	10.788	1.000	22,440
Snyder, Larry E	Custodian II	00010910	271701	12	2080	10.788	1.000	22,440
Stebbins, Robert N	Custodian II	921 00013136	271701	12	2080	11.069	1.000	23,024

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Steinkamp, Terry A	Custodian II	00004084	271701	12	2080	11.275	1.000	23,453
Stephen, Douglas F	Custodian II	00004074	271701	12	2080	12.956	1.000	26,949
Stone Sr, Douglas L	Custodian II	00006599	271701	12	2080	11.337	1.000	23,580
Stump, Jeffery L	Custodian II	00006597	271701	12	2080	10.788	1.000	22,440
TBA	Custodian II	00004094	271701	12	2080	10.250	1.000	21,320
TBA	Custodian II	00004125	271701	12	1040	10.250	0.500	10,660
TBA	Custodian II	00004128	271701	12	2080	10.717	1.000	22,291
TBA	Custodian II	00004195	271701	12	2080	10.250	1.000	21,320
TBA	Custodian II	00005461	271701	12	2080	11.000	1.000	22,880
Thai, Tuan A	Custodian II	00004049	271701	12	2080	11.028	1.000	22,938
Topp, Gregory K	Custodian II	00004085	271701	12	2080	10.986	1.000	22,851
Tran, Liem T	Custodian II	00004096	271701	12	2080	12.370	1.000	25,730
Trujillo, Ana M	Custodian II	00004079	271701	12	2080	11.141	1.000	23,173
Truong, Thanh H	Custodian II	00004081	271701	12	2080	10.941	1.000	22,758
Tumbleson, Daniel	Custodian II	00004190	271701	12	2080	10.788	1.000	22,440
Ulmer, Tasha R	Custodian II	00004112	271701	12	1040	11.039	0.500	11,481
Van, Chung T	Custodian II	00004171	271701	12	2080	11.284	1.000	23,470
Villa Hernandez, Xenia V	Custodian II	00004182	271701	12	2080	10.500	1.000	21,840
Vo, Anh-Loan Thi	Custodian II	00011950	271701	12	2080	11.248	1.000	23,395
Vogel, Marshall L	Custodial Specialist	00004127	271701	12	2080	11.717	1.000	24,371
Volyanyk, Lidiya V	Custodian II	00009327	271701	12	2080	11.448	1.000	23,812
Voznyuk, Lyubov Viktorovna	Custodian II	00004106	271701	12	2080	11.300	1.000	23,504
Wagner, Aaron J	Custodian II	00004167	271701	12	2080	10.935	1.000	22,744
Walker, Rhonda F	Custodian II	00004110	271701	12	2080	13.279	1.000	27,621
Watson, Heath	Custodian II	00009330	271701	12	2080	10.500	1.000	21,840
Watson, Wesley E	Custodian II	00004208	271701	12	2080	12.083	1.000	25,132
Waynick, Sherry J	Custodian II	00004194	271701	12	2080	11.131	1.000	23,152
Wenzl, Vicki D	Custodian II	00004057	271701	12	2080	16.485	1.000	34,289
Wessel, Ricky L	Custodian II	00005476	271701	12	2080	11.178	1.000	23,251
White, Sean W	Custodial Specialist	00004122	271701	12	2080	11.495	1.000	23,909
Whiteside, Roger E	Custodian II	00004168	271701	12	2080	12.612	1.000	26,233
Whitney, Eric L	Custodian II	00010298	271701	12	2080	11.185	1.000	23,264
Williams, Jeremy M	Custodial Specialist	00007006	271701	12	2080	12.038	1.000	25,040
Wilson II, Michael P	Custodian II	00004138	271701	12	2080	11.214	1.000	23,325
Wilson, Don L	Custodian II	00004087	271701	12	2080	11.130	1.000	23,150
Wittstruck, Lee A	Custodial Specialist	00004189	271701	12	2080	19.415	1.000	40,384
Wolfe, Cheryl L	Custodian II	00004152	271701	12	2080	11.793	1.000	24,530
Yznaga, Deanna	Custodian II	00004105	271701	12	2080	12.793	1.000	26,609
Dolson, Joyce E	Custodial Ldr	922 00004216	271702	12	2080	14.387	1.000	29,924

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Foster, Calvin E	Custodial Ldr	00004217	271702	12	2080	13.346	1.000	27,760
Garrison, Steven J	Custodial Ldr	00004220	271702	12	2080	17.528	1.000	36,459
Lewicki, Andrzej A	Custodial Ldr	00009114	271702	12	2080	13.053	1.000	27,150
Weiland, Jason B	Custodial Ldr	00004215	271702	12	2080	13.539	1.000	28,161
Kennedy, Kennan M	Equipment Repair Supervisor	00005442	272600	12	2080	20.585	1.000	42,816
Duchek, Dwight L	Custodial Supv	00010305	272701	12	2080	18.800	1.000	39,104
Foltz, Scott B	Custodial Supv	00005453	272701	12	2080	17.388	1.000	36,166
Jonas, William Robert	Custodial Supv	00010292	272701	12	2080	17.607	1.000	36,623
LaPointe, Troy L	Custodial Supv	00009323	272701	12	2080	18.302	1.000	38,069
Lubker, Brian L	Custodial Supv	00004213	272701	12	2080	18.037	1.000	37,517
Nelson, Gabriel M	Custodial Supv	00011948	272701	12	2080	16.977	1.000	35,312
Ryals, James K	Custodial Supv	00004214	272701	12	2080	17.274	1.000	35,930
Ue-Bari, Ue-Bari G	Custodial Supervisor	00005455	272701	12	2080	17.278	1.000	35,939
TOTAL 514000 CLER/TECH/SERV WAGES							186.500	4,951,573
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004224	095500	00			0.000	5,293
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004223	999999	00			0.000	15,448
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	169,386
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	184,834
SUBTOTAL NONFACULTY							196.250	5,787,361
SUBTOTAL SALARIES & WAGES							196.250	5,787,361
BENEFITS								
519100 RETIREMENT CONTRIBUTION								377,682
519200 FICA CONTRIBUTION								353,145
519300 HEALTH INSURANCE CONTRIBUTION								619,704
519400 LIFE INSURANCE CONTRIBUTION								7,596
SUBTOTAL BENEFITS								1,358,127
TOTAL PERSONAL SERVICES								7,145,488
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								427,663
540000 TRAVEL EXPENSE								21,427
TOTAL NET OPERATING EXPENSES								449,090
COST OBJECT TOTAL								7,594,578

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Purchased Utilities (09)
COST OBJECT: Utility Operations (21-3309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,046,048
529000 UTILITIES								34,906,098
	TOTAL 529000 UTILITIES						0.000	35,952,146
592900 EXP CREDIT-UTILITIES								-9,031,645
	TOTAL NET OPERATING EXPENSES							26,920,501
	COST OBJECT TOTAL							26,920,501

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Purchased Utilities (09)

COST OBJECT: Wireless (21-3309-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								225,000
TOTAL NET OPERATING EXPENSES								225,000
COST OBJECT TOTAL								225,000

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Landscape Services (12)

COST OBJECT: Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Kirby K	Manager	00004226	273300	12			1.000	59,745
Budler, Susan	Operations Manager	00004230	273300	12			1.000	54,051
Casper, Emily C	Landscape Architect	00010294	273300	12			1.000	66,557
Culbertson, Jeffrey B	Manager	00004229	273300	12			1.000	58,667
Wahl, Richard L	Construction Manager	00004261	273300	12			1.000	58,140
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	297,160
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00004272	084999	00			0.000	61,986
Office/Service Adjustment	Office/Service Adjustment	00004233	090014	00			0.000	4,172
Mueller, Patricia A	Office Associate	00007689	242409	12	1300	14.748	0.625	19,172
Hennecke, Richard L	Refuse/Recycling Material Collector	00004236	271700	12	2080	13.844	1.000	28,796
Holloway, Edward L	Refuse/Recycling Material Collector	00004243	271700	12	2080	11.438	1.000	23,791
Clewell, Howard G	Landscape Assistant	00004245	271703	12	2080	11.303	1.000	23,511
Colling, Matthew F	Landscape Assistant	00004242	271703	12	2080	10.908	1.000	22,688
Harbaugh, Steven R	Landscape Assistant	00004239	271703	12	2080	11.040	1.000	22,963
Hilzer, Tanner J	Landscape Assistant	00004258	271703	12	2080	11.182	1.000	23,259
Hollmann, Amber D	Landscape Assistant	00004238	271703	12	2080	11.284	1.000	23,470
Koch, William M	Construction Technician	00007008	271703	12	2080	11.185	1.000	23,265
Meyer, Jolene A	Landscape Assistant	00004241	271703	12	2080	10.750	1.000	22,360
Nichelson, Nicole M	Landscape Assistant	00004247	271703	12	2080	10.908	1.000	22,688
Powers, Ann M	Landscape Assistant	00004269	271703	12	2080	11.207	1.000	23,310
Toombs Jr, Alfred L	Construction Technician	00004227	271703	12	2080	11.200	1.000	23,295
Buresh Sr, Donald L	Mechanic III	00004268	272601	12	2080	18.328	1.000	38,122
Arndt, Randall D	Irrigation Technician	00004266	272605	12	2080	14.397	1.000	29,945
Gades, James W	Irrigation Technician	00004265	272605	12	2080	13.961	1.000	29,039
Chesnut, Kevin M	Area Supervisor	00004259	272702	12	2080	13.394	1.000	27,860
Dieterman, Brian L	Area Supervisor	00008307	272702	12	2080	14.482	1.000	30,122
Dock, Jaron C	Area Supervisor	00009335	272702	12	2080	12.507	1.000	26,014
Dresselhaus, Dan B	Area Supervisor	00004255	272702	12	2080	17.180	1.000	35,734
Ehrisman, Andrew W	Construction Supervisor	00004263	272702	12	2080	15.707	1.000	32,670
Green Jr, John R	Area Supervisor	00004264	272702	12	2080	12.674	1.000	26,361
Paczkowski, Stan M	Area Supervisor	00004260	272702	12	2080	14.202	1.000	29,541
Reimer, Jerome H	Area Supervisor	00004248	272702	12	2080	13.842	1.000	28,791
Schmidt Jr, Dale E	Area Supervisor	00004262	272702	12	2080	12.007	1.000	24,975
Stout, Jeff W	Area Supervisor	00004254	272702	12	2080	19.976	1.000	41,550
TBA	Area Supervisor	926 00004251	272702	12	2080	13.326	1.000	27,719
Yeager, Richard A	Area Supervisor	00004253	272702	12	2080	14.880	1.000	30,951

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Landscape Services (12)

COST OBJECT: Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						27.625	828,120
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004271	095500	00			0.000	157,361
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004270	999999	00			0.000	15,903
	SUBTOTAL NONFACULTY						32.625	1,298,544
	SUBTOTAL SALARIES & WAGES						32.625	1,298,544
	TOTAL PERSONAL SERVICES							1,298,544
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								315,859
540000 TRAVEL EXPENSE								90,983
550000 CAPITAL OUTLAY								30,045
	TOTAL NET OPERATING EXPENSES							436,887
	COST OBJECT TOTAL							1,735,431

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Landscape Services (12)

COST OBJECT: Landscape Srv-Mgm Sal (21-3312-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergt, Eileen E	Assistant Director, Landscape	00008336	273312	12			1.000	78,880
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004270	999999	00			0.000	1,320
	SUBTOTAL NONFACULTY						1.000	80,200
	SUBTOTAL SALARIES & WAGES						1.000	80,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,373
519200 FICA CONTRIBUTION								5,020
519300 HEALTH INSURANCE CONTRIBUTION								8,825
519400 LIFE INSURANCE CONTRIBUTION								109
	SUBTOTAL BENEFITS							19,327
	TOTAL PERSONAL SERVICES							99,527
	COST OBJECT TOTAL							99,527

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Recycling Program (13)
COST OBJECT: Recycling Program (21-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Physical Plant Property (21-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								148,939
TOTAL NET OPERATING EXPENSES								148,939
COST OBJECT TOTAL								148,939

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Planning & Design (05)

COST OBJECT: A & E Services (22-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ward, Joshua T	Associate Project Manager	00004359	272300	12	2080	24.259	1.000	50,459
Firebaugh, Richard C	Building Code Official	00015209	273300	12			1.000	77,778
Lephiew Jr, Leslie C	Lead Construction Inspector	00015195	273300	12	2080	30.530	1.000	63,503
Goodwater, Joseph M	Project Manager/Designer	00004354	273302	12			1.000	75,399
Hay, Brooke A	Project Manager/Designer	00010322	273302	12			1.000	69,091
Hottovy, Bernard L	Project Manager II	00004360	273302	12			1.000	66,150
TBA	Project Manager II	00004018	273302	12			1.000	68,544
TBA	Project Manager/Designer	00004235	273302	12			1.000	56,157
Lea, Chad A	Lead Project Manager/Designer	00007583	273306	12			1.000	80,893
Muehling, Bradley A	Lead Project Manager/Designer	00007355	273306	12			1.000	82,721
Hunt, Scott Eugene	Facilities Planner	00007356	273307	12			1.000	65,899
Christensen, Barry D	Manager	00015331	273311	12			1.000	84,100
Ballue, Johnnie E	Construction Inspector	00004290	273316	12	2080	26.015	1.000	54,112
Huerta, Michael L	Construction Inspector	00015194	273316	12	2080	25.815	1.000	53,695
Neemann, Bruce W	Construction Inspector	00004352	273316	12	2080	25.251	1.000	52,523
TOTAL 513000 MGR/PROFESSIONAL SAL							15.000	1,001,024
514000 CLER/TECH/SERV WAGES								
Barmore, Kristi K	Project Team Coordinator	00004353	242400	12	2080	17.887	1.000	37,205
Grieser, Doug D	Facilities Archives Associate	00005456	242400	12	2080	13.991	1.000	29,101
Rife, Laura K	Project Team Coordinator	00004357	242400	12	2080	19.381	1.000	40,312
TBA	Project Team Coordinator	00004356	242400	12	2080	19.725	1.000	41,029
Urso, Erin D	Project Team Coordinator	00007024	242400	12	2080	17.522	1.000	36,446
Eschliman, Robert J	Design Drafter	00005527	272503	12	2080	22.016	1.000	45,794
Heap, Jennifer R	CAD Technician	00015200	272503	12	2080	21.306	1.000	44,316
Steiger Jr, Laurence F	Lead CAD Technician	00004351	272503	12	2080	25.000	1.000	52,000
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	326,203
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004362	095500	00			0.000	20,461
SUBTOTAL NONFACULTY							23.000	1,347,688
SUBTOTAL SALARIES & WAGES							23.000	1,347,688
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,990
519200 FICA CONTRIBUTION								82,209
519300 HEALTH INSURANCE CONTRIBUTION								173,851
519400 LIFE INSURANCE CONTRIBUTION								2,695
519800 WORKERS COMPENSATION								14,997

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Planning & Design (05)

COST OBJECT: A & E Services (22-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							366,742
	TOTAL PERSONAL SERVICES							1,714,430
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,000
540000 TRAVEL EXPENSE								45,000
592100 PLANNED EXPENSE CREDIT - OPER/								-1,914,430
	TOTAL NET OPERATING EXPENSES							-1,714,430
	COST OBJECT TOTAL							0

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bach, Travis P	Technologist/Electrical Specialist	00005489	272600	12	2080	23.679	1.000	49,253
Burgess, Larry F	Control Systems Tech/Lab Vent Systems	00004021	272600	12	2080	24.186	1.000	50,306
Dittrich, Robert A	Control Systems Tech	00012730	272600	12	2080	23.328	1.000	48,523
Dixon, Cain K	Control Systems Tech-Access Controls	00005517	272600	12	2080	23.013	1.000	47,868
Love, Kenneth L	Control Systems Tech	00005501	272600	12	2080	21.819	1.000	45,383
Peters, William J	Control Syst Tech	00005540	272600	12	1664	29.511	0.800	49,106
Childers, Stephen D	Supervisor, Small Improvement Projects	00004624	273300	12			1.000	53,179
Hampton, Gabriel A	Supervisor, Large Improvement Projects	00010456	273300	12			1.000	66,517
Hunt, McLain E	Supervisor, Projects	00004601	273300	12			1.000	53,179
Olson, Jacob C	Manager, Large Improvement Projects	00004003	273300	12			1.000	58,363
Peters, Ronald K	Assistant Director, Maintenance	00009318	273300	12			1.000	84,907
Stubblefield, Mart T	Manager, Pest Control	00009313	273300	12			1.000	61,179
Wemhoff, David A	Supervisor, Large Improvement Projects	00007619	273300	12			1.000	66,517
TOTAL 513000 MGR/PROFESSIONAL SAL							12.800	734,280
514000 CLER/TECH/SERV WAGES								
Blair, Scott	Zone PM Assistant	00005509	271603	12	2080	13.502	1.000	28,084
Schneider, Michael L	Zone Preventive Maintenance Asst.	00005490	271603	12	2080	14.902	1.000	30,997
Ament, Tom	Lead Building Systems Technician	00005507	272600	12	2080	26.126	1.000	54,343
Green, Jeffrey S	Senior Technician, Electrical	00009309	272600	12	2080	22.521	1.000	46,844
Holbert, Joe L	Senior Technician, Electrical	00013942	272600	12	2080	18.917	1.000	39,347
Holliday, Lael D	Technologist/Pipefitter/Controls	00005468	272600	12	2080	23.612	1.000	49,112
Kapke, Adam R	Senior Technician, Electrician	00032085	272600	12	2080	19.079	1.000	39,685
Lingle, Trent A	Senior Technician, Electrician	00010035	272600	12	2080	18.382	1.000	38,234
Pickerel, Daniel K	Senior Technician, Electrical	00012725	272600	12	2080	18.382	1.000	38,234
Policky, Aaron J	Senior Technician - Electrical	00005486	272600	12	2080	18.732	1.000	38,962
Sanks, Randall E	Zone Preventive Maintenance Lead	00012727	272600	12	2080	26.068	1.000	54,221
Timblin, Brian D	Senior Technician, Electrical	00005547	272600	12	2080	19.463	1.000	40,482
Watkins, Daniel D	Senior Technician, Electrical	00013943	272600	12	2080	22.443	1.000	46,682
Wooters, Alexander S	Senior Technician, Electrical	00005631	272600	12	2080	18.000	1.000	37,440
Grosse, Duane L	Zone Preventive Maintenance Assistant	00005618	272605	12	2080	13.994	1.000	29,107
Lindsey, David A	Zone Preventive Maintenance Assistant	00005591	272605	12	2080	13.132	1.000	27,314
Maul, Cory A	Zone Preventative Maintenance Senior	00004008	272605	12	2080	19.792	1.000	41,168
Montoya Vazquez, Johnny	Building Systems Technician	00005444	272605	12	2080	17.314	1.000	36,014
Ross, Jason K	Building Systems Tech - Structural	00004619	272605	12	2080	14.382	1.000	29,914
TBA	Zone Preventive Maintenance Senior	00011921	272605	12	2080	21.138	1.000	43,966
Kotas, Kolin C	Trades Spec-Carpenter	933 00004286	272607	12	2080	17.127	1.000	35,624
Bena, Martin	Sr. Technician Electrical	00004333	272609	12	2080	18.729	1.000	38,957

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hoveling, Garrett L	Tradesperson/Electrician II	00005469	272609	12	2080	17.211	1.000	35,798
Kalama, Wade E	Tradesperson/Electrician II	00005529	272609	12	2080	17.065	1.000	35,495
Minster, John M	Tradesperson/Electrician II	00009315	272609	12	2080	17.196	1.000	35,767
Eiting, Mark A	Electrician III	00005484	272610	12	2080	26.029	1.000	54,140
Duff, Steven P	Key Shop Tech/Material Assistant	00010576	272704	12	2080	15.500	1.000	32,240
Torquati, David J	Locksmith	00005498	272704	12	2080	15.680	1.000	32,615
TOTAL 514000 CLER/TECH/SERV WAGES							28.000	1,090,786
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008394	095500	00			0.000	48,459
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002533	999999	00			0.000	75,000
SUBTOTAL NONFACULTY							40.800	1,948,525
SUBTOTAL SALARIES & WAGES							40.800	1,948,525
BENEFITS								
519100 RETIREMENT CONTRIBUTION								134,449
519200 FICA CONTRIBUTION								118,860
519300 HEALTH INSURANCE CONTRIBUTION								251,360
519400 LIFE INSURANCE CONTRIBUTION								3,897
519800 WORKERS COMPENSATION								21,683
SUBTOTAL BENEFITS								530,249
TOTAL PERSONAL SERVICES								2,478,774
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-2,878,774
TOTAL NET OPERATING EXPENSES								-2,478,774
COST OBJECT TOTAL								0

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Donna Lee	Custodial Area Manager	00004035	273310	12			0.750	38,725
	(21-3307-0001)Custodial		513000				0.25	12,908
	TOTAL Martin, Donna Lee						1.00	51,633
514000 CLER/TECH/SERV WAGES								
Chrastil, Ben A	Custodian II	00004063	271701	12	2080	10.929	1.000	22,733
Clark, Richard L	Custodian II	00004073	271701	12	2080	10.853	1.000	22,575
Corey, Gordon E	Custodian II	00006604	271701	12	2080	10.888	1.000	22,646
Erickson, Brian P	Custodian II	00004180	271701	12	2080	10.984	1.000	22,846
Hayes, Mary E	Custodian II	00004184	271701	12	2080	10.788	1.000	22,440
Hoang, De Trong	Custodian II	00004173	271701	12	2080	11.453	1.000	23,822
Kurtenbach, Aaron T	Custodian II	00011165	271701	12	2080	11.044	1.000	22,972
Linder, Paul T	Custodian II	00004185	271701	12	2080	11.141	1.000	23,173
McLean, Kenneth A	Custodian II	00004145	271701	12	2080	11.240	1.000	23,379
Newton, Robert J	Custodian II	00010301	271701	12	2080	11.394	1.000	23,700
Pruneda, Lee A	Custodian II	00007003	271701	12	2080	11.175	1.000	23,243
Rekart, Virginia R	Custodian II	00009328	271701	12	2080	11.519	1.000	23,959
Smith, Mary L	Custodian II	00004202	271701	12	2080	11.028	1.000	22,939
Wilmot Jr, James R	Custodial Specialist	00007001	271701	12	2080	11.717	1.000	24,371
Varrati, John P	Custodial Ldr	00007685	271702	12	2080	13.394	1.000	27,860
Boyes, Michael J	Custodial Supv	00012044	272701	12	2080	17.677	1.000	36,769
	TOTAL 514000 CLER/TECH/SERV WAGES						16.000	389,427
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004223	999999	00			0.000	30,040
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	23,789
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	53,829
SUBTOTAL NONFACULTY							16.750	481,981
SUBTOTAL SALARIES & WAGES							16.750	481,981
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,256
519200 FICA CONTRIBUTION								29,401
519300 HEALTH INSURANCE CONTRIBUTION								62,176
519400 LIFE INSURANCE CONTRIBUTION								964
519800 WORKERS COMPENSATION								5,363
SUBTOTAL BENEFITS								131,160
TOTAL PERSONAL SERVICES								613,141

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
592100	PLANNED EXPENSE CREDIT - OPER/S							-618,141
	TOTAL NET OPERATING EXPENSES							-613,141
	COST OBJECT TOTAL							0

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Landscape Services (12)

COST OBJECT: Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thorne, Charles F	Irrigation Manager	00004232	273300	12			1.000	52,502
514000 CLER/TECH/SERV WAGES								
Duncan, Christopher S	Litter Assistant	00011831	271700	12	2080	11.096	1.000	23,079
Schulte, Matthew T	Litter Assistant	00010969	271700	12	2080	11.096	1.000	23,079
Hall, Michaela B	Landscape Assistant	00012780	271703	12	2080	11.013	1.000	22,906
Herron, Timothy W	Landscape Assistant	00004257	271703	12	2080	10.908	1.000	22,688
Hilzer, Taylor D	Landscape Assistant	00004250	271703	12	2080	11.198	1.000	23,291
Leiser, Allen W	Construction Technician	00004249	271703	12	2080	12.554	1.000	26,113
TBA	Landscape Assistant	00004246	271703	12	2080	10.701	1.000	22,258
Hoffbauer, Duane J	Mech III	00004267	272601	12	2080	21.383	1.000	44,476
Schneider, David J	Assistant to City Campus Manager	00004252	272700	12	2080	19.338	1.000	40,224
Ballard, Laurence E	Nursery Supervisor	00006952	272702	12	2080	19.854	1.000	41,297
Coatney, Timothy M	Area Supervisor	00004256	272702	12	2080	15.559	1.000	32,363
Tabor, Joel S	Area Supervisor	00004244	272702	12	2080	15.544	1.000	32,331
	TOTAL 514000 CLER/TECH/SERV WAGES						12.000	354,105
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004271	095500	00			0.000	87,859
	SUBTOTAL NONFACULTY						13.000	494,466
	SUBTOTAL SALARIES & WAGES						13.000	494,466
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,118
519200 FICA CONTRIBUTION								30,162
519300 HEALTH INSURANCE CONTRIBUTION								63,786
519400 LIFE INSURANCE CONTRIBUTION								990
519800 WORKERS COMPENSATION								5,502
	SUBTOTAL BENEFITS							134,558
	TOTAL PERSONAL SERVICES							629,024
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,000
540000 TRAVEL EXPENSE								3,000
592100 PLANNED EXPENSE CREDIT - OPER/								-807,024
	TOTAL NET OPERATING EXPENSES							-629,024
	COST OBJECT TOTAL							0

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Recycling Program (13)
COST OBJECT: Recycling Program (23-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davis, Troy W	Refuse/Recycling Material Collector	00012409	271700	12	2080	11.545	1.000	24,014
	SUBTOTAL NONFACULTY						1.000	24,014
	SUBTOTAL SALARIES & WAGES						1.000	24,014
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,273
519200 FICA CONTRIBUTION								1,441
519300 HEALTH INSURANCE CONTRIBUTION								2,401
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								267
	SUBTOTAL BENEFITS							5,406
	TOTAL PERSONAL SERVICES							29,420
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							34,420

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Prop Misc Fees & Rental Inc (23-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Property-1901 Y Street (23-3314-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Effe, Bruce F	Utility Business Coordinator	00004298	242300	12	2080	29.657	1.000	61,687
Moore, Tammie R	Financial Specialist	00012714	242301	12	2080	25.023	1.000	52,048
Parham, Robert A	Chemical Specialist	00013569	272300	12	2080	27.996	1.000	58,232
Kelly, Robert C	Utility Plant Tech Supervisor	00004327	272600	12	2080	30.769	1.000	64,000
Gadeken, Michael R	High Voltage Electrician	00005491	272611	12	2080	30.753	1.000	63,966
Parker, Chad D	High Voltage Electrician	00004324	272611	12	2080	28.856	1.000	60,021
Walters, James H	High Voltage Electrician	00004323	272611	12	2080	30.400	1.000	63,233
Eberhardt, Daniel C	Utility Plant Technician	00005539	272624	12	2080	28.596	1.000	59,480
Sharrer, Jacob M	Utility Plant Technician	00004325	272624	12	2080	28.596	1.000	59,480
Griesen, Charlie W	Construction Coordinator	00009331	273300	12			1.000	80,302
Barker, Timothy J	Supt Physical Plant	00004292	273313	12			1.000	73,716
Haave, Rick A	Utility Plant Manager	00010264	273313	12			1.000	76,581
Martin, Glenn D	Supt Physical Plant	00004291	273313	12			1.000	74,962
deVries, Clark E	Director	00004293	274303	12			1.000	101,774
TOTAL 513000 MGR/PROFESSIONAL SAL							14.000	949,482
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011639	084999	00			0.000	43,440
Prochaska, Judy A	Cler Asst II	00009115	241409	12	2080	15.232	1.000	31,682
Collins, Ben L	Util Oper II	00004301	272600	12	2080	15.496	1.000	32,231
Cropp, Blane A	Util Oper II	00004303	272600	12	2080	14.719	1.000	30,616
Gerlach, Mitchell B	Util Oper II	00004305	272600	12	2080	13.788	1.000	28,680
Jones, Gabriel I	Utility Operator II	00004304	272600	12	2080	14.960	1.000	31,116
Lewis, Erick T	Util Oper II	00004299	272600	12	2080	14.186	1.000	29,507
Sweeney, Mitchell E	Util Oper II	00004310	272600	12	2080	14.183	1.000	29,500
Zwiener, Raymond S	Sewage Sterilization Plant Operator	00013721	272600	12	2080	19.372	1.000	40,294
Bear, Glenn A	Plumber/Pipefitter II	00004337	272618	12	2080	28.851	1.000	60,010
Mischnick, Duane R	Plumber/Pipefitter II	00004336	272618	12	2080	28.631	1.000	59,553
Bowersmith, Everett H	Maint Mech III	00004330	272620	12	2080	19.821	1.000	41,227
Kroese, Billy R	Maint Mech III	00004331	272620	12	2080	21.456	1.000	44,629
North, Kenneth W	Maint Mech III	00004335	272620	12	2080	20.291	1.000	42,206
Oberg, Dean L	Maint Mech III	00004328	272620	12	2080	19.629	1.000	40,828
Ricketts, Richard B	Utility Maintenance Technician	00004334	272620	12	2080	18.000	1.000	37,440
Sipes, Ricky L	Maint Mech III	00004329	272620	12	2080	19.668	1.000	40,910
Sweeney, Danial H	Utility Maintenance Mechanic III	00004313	272620	12	2080	20.835	1.000	43,336
Cope, Jeffrey W	Util Oper III	00004316	272621	12	2080	19.056	1.000	39,636
Glaze, Brian R	Utility Operator III	00004322	272621	12	2080	19.477	1.000	40,513
Hutson, Derek A	Util Oper III	00004315	272621	12	2080	18.965	1.000	39,448

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kimbrough, Walter L	Util Oper III	00004306	272621	12	2080	20.001	1.000	41,602
Kovaliv, Yevgeniy	Util Oper III	00009333	272621	12	2080	19.766	1.000	41,113
Ludeke, Chad D	Util Oper III	00004307	272621	12	2080	18.540	1.000	38,563
Otto, David A	Util Oper III	00004311	272621	12	2080	19.637	1.000	40,844
Cramer, David L	Chief Util Oper	00004312	272622	12	2080	25.686	1.000	53,427
Garcia, Jesse M	Chief Util Oper	00009116	272622	12	2080	24.415	1.000	50,783
Gartee, Randy J	Chief Util Oper	00004317	272622	12	2080	23.054	1.000	47,953
Hoefs, Mark L	Chief Util Oper	00004308	272622	12	2080	25.152	1.000	52,317
Horton, Samuel E	Chief Util Oper	00004300	272622	12	2080	23.011	1.000	47,863
Mangers, William J	Chief Utility Operator MOS City	00004318	272622	12	2080	24.578	1.000	51,123
Metcalf, Mark A	Chief Util Oper	00004320	272622	12	2080	25.128	1.000	52,267
Northup Jr, Frederick J	Chief Util Oper	00004309	272622	12	2080	23.513	1.000	48,908
Smith, Kenneth L	Chief Util Oper	00004319	272622	12	2080	23.178	1.000	48,210
Webb, Troy E	Chief Util Oper	00004321	272622	12	2080	23.911	1.000	49,734
McKissick, Todd A	Data Acquisitions Software Tech	00004297	301500	12	2080	21.318	1.000	44,342
TOTAL 514000 CLER/TECH/SERV WAGES							35.000	1,535,851
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004339	095500	00			0.000	16,779
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Other Personal Services	00004338	999999	00			0.000	8,669
RESPONSIBILITY POOL	Other Personal Services	00004295	999999	00			0.000	2,228
SHIFT DIFFERENTIAL	Other Personal Services	00004296	999999	00			0.000	42,235
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	53,132
SUBTOTAL NONFACULTY							49.000	2,555,244
SUBTOTAL SALARIES & WAGES							49.000	2,555,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135,428
519200 FICA CONTRIBUTION								153,315
519300 HEALTH INSURANCE CONTRIBUTION								255,524
519400 LIFE INSURANCE CONTRIBUTION								2,555
519800 WORKERS COMPENSATION								44,524
SUBTOTAL BENEFITS								591,346
TOTAL PERSONAL SERVICES								3,146,590
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,951,517
540000 TRAVEL EXPENSE								40,000
550000 CAPITAL OUTLAY								90,000
TOTAL NET OPERATING EXPENSES								2,081,517

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								5,228,107

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SUB PROGRAM: Innovation Campus (34)
DEPARTMENT: Innovation Campus (05)
COST OBJECT: Innovation Campus (22-3405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

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SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellors Office (01)

COST OBJECT: Chancellor (21-4101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Waite, Michelle R	Asst to Chancellor-Comm Relations	00007677	095017	12			1.000	122,883
Perlman, Harvey S	Chancellor	00004417	095100	12			0.837	293,863
	(27-4101-0014001)Chancellors Office		512100				0.16	55,716
	TOTAL Perlman, Harvey S						1.00	349,579
Nunez, William J	Associate to the Chancellor	00004418	095106	12			1.000	166,915
Stephan, William K	Executive Director	00010709	095222	12			1.000	113,300
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.837	696,961
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00004424	090013	00			0.000	3,839
Rauscher, Kimberly R	Executive Assistant to the Chancellor	00004421	242308	12			1.000	67,843
Hagerman, Renee L	Adm Sec	00006664	242402	12	2080	27.736	1.000	57,691
Kimbrough, Marilyn K	Admin Asst	00009456	242402	12	2080	21.719	1.000	45,176
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	174,549
	SUBTOTAL NONFACULTY						6.837	871,510
	SUBTOTAL SALARIES & WAGES						6.837	871,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,706
519200 FICA CONTRIBUTION								53,603
519300 HEALTH INSURANCE CONTRIBUTION								54,894
519400 LIFE INSURANCE CONTRIBUTION								1,074
	SUBTOTAL BENEFITS							180,277
	TOTAL PERSONAL SERVICES							1,051,787
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,031
599950 PLANNED NEGATIVE BUDGET-NON-P								-21,350
	TOTAL NET OPERATING EXPENSES							86,681
	COST OBJECT TOTAL							1,138,468

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellors Office (01)
COST OBJECT: Chancellor Housing Allowance (21-4101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,607
TOTAL NET OPERATING EXPENSES								12,607
COST OBJECT TOTAL								12,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellors Office (01)

COST OBJECT: Chancellors Office (27-4101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Perlman, Harvey S	Chancellor	00004417	095100	12			0.163	55,716
	(21-4101-0001)Chancellor		512100				0.84	293,863
	TOTAL Perlman, Harvey S						1.00	349,579
	SUBTOTAL NONFACULTY						0.163	55,716
	SUBTOTAL SALARIES & WAGES						0.163	55,716
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,117
519200 FICA CONTRIBUTION								2,619
519300 HEALTH INSURANCE CONTRIBUTION								5,460
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								620
	SUBTOTAL BENEFITS							10,872
	TOTAL PERSONAL SERVICES							66,588
	COST OBJECT TOTAL							66,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: VC Student Affairs (01)

COST OBJECT: V C For Student Affairs (21-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Franco, Juan N	Vice Chancellor	00004426	095110	12			1.000	234,898
Alvarez, Timothy A	Assistant Vice Chancellor	00010046	095111	12			1.000	114,588
Major, Linda J	Assistant To Vice Chancellor	00007302	095910	12			0.750	66,641
	(23-4215-1317)Civic Engagement Admin		512100				0.25	22,214
	TOTAL Major, Linda J						1.00	88,855
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.750	416,127
513000 MGR/PROFESSIONAL SAL								
Hendricks, Debra J	Exec Secretary	00006705	242402	12	2080	28.174	1.000	58,601
514000 CLER/TECH/SERV WAGES								
Guest, Mary M	Administrative Technician	00008716	242400	12	2080	19.455	1.000	40,467
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010435	090015	00			2.500	84,208
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005969	095500	00			0.000	13,645
	SUBTOTAL NONFACULTY						7.250	613,048
	SUBTOTAL SALARIES & WAGES						7.250	613,048
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,297
519200 FICA CONTRIBUTION								47,037
519300 HEALTH INSURANCE CONTRIBUTION								137,678
519400 LIFE INSURANCE CONTRIBUTION								1,129
	SUBTOTAL BENEFITS							232,141
	TOTAL PERSONAL SERVICES							845,189
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,255
540000 TRAVEL EXPENSE								1,148
592100 PLANNED EXPENSE CREDIT - OPER/€								-162,900
599950 PLANNED NEGATIVE BUDGET-NON-P								-7,248
	TOTAL NET OPERATING EXPENSES							-161,745
	COST OBJECT TOTAL							683,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: VC Student Affairs (01)

COST OBJECT: V C For Student Affairs Publicat Adviso (21-4201-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walton, Don B	Adviser	00004430	263300	12			0.120	7,798
	SUBTOTAL NONFACULTY						0.120	7,798
	SUBTOTAL SALARIES & WAGES						0.120	7,798
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								862
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							1,888
	TOTAL PERSONAL SERVICES							9,686
	COST OBJECT TOTAL							9,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Services (06)

COST OBJECT: UNL Career Services (21-4206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00004498	095082	12			0.130	16,322
513000 MGR/PROFESSIONAL SAL								
Timm, Christine K	Associate Director	00002067	253300	12			1.000	64,467
Allison, Thomas G	Assistant Director/Coordinator	00010237	253301	12			1.000	47,500
Faber, Rebecca J	Assistant Director	00011989	253301	12			1.000	51,521
Kirkland Jr, Jake	Assistant Director	00004512	253301	11			0.910	54,520
Smith, Kelli K	Assistant Director	00004497	253301	12			1.000	51,216
TBA	Assistant Director	00007293	253301	12			1.000	49,944
TOTAL 513000 MGR/PROFESSIONAL SAL							5.910	319,168
514000 CLER/TECH/SERV WAGES								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004499	090014	00			0.000	2,572
Brooks, Chance	Cler Asst II	00003331	241409	01	1560	11.875	0.750	18,525
Schafers, Kimberly A	Administrative Tech I	00007045	242400	12	2080	16.106	1.000	33,500
TBA	Administrative Tech I	00004502	242400	11	1920	15.588	0.923	29,926
Ulrich, Ruth A	Administrative Tech I	00003330	242400	12	2080	18.618	1.000	38,725
Duffy, Carrie A	Project Asst	00004551	242409	12	1040	13.438	0.500	13,975
Keaschall, Natalie K	Project Asst	00007128	242409	12	1560	13.782	0.750	21,500
TOTAL 514000 CLER/TECH/SERV WAGES							4.923	158,723
515000 OTH ACAD SAL & WAGES								
GRADUATE RSCH-CAREER	Graduate Research Asst	00009455	095134	00			0.800	12,600
SUBTOTAL NONFACULTY							11.763	506,813
SUBTOTAL SALARIES & WAGES							11.763	506,813
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,924
519200 FICA CONTRIBUTION								29,881
519300 HEALTH INSURANCE CONTRIBUTION								52,308
519400 LIFE INSURANCE CONTRIBUTION								633
SUBTOTAL BENEFITS								114,746
TOTAL PERSONAL SERVICES								621,559
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								801
599950 PLANNED NEGATIVE BUDGET-NON-P								-12,042
TOTAL NET OPERATING EXPENSES								-11,241
COST OBJECT TOTAL								610,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: TRIO Programs (21-4210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yamamoto, Catherine A	Director	00004526	095082	12			0.255	20,527
	(24-4210-0021021)US ED 12-13 Student Support		512100				0.75	59,969
	TOTAL Yamamoto, Catherine A						1.00	80,496
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009190	090013	00			0.000	16,749
	SUBTOTAL NONFACULTY						0.255	37,276
	SUBTOTAL SALARIES & WAGES						0.255	37,276
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,179
519200 FICA CONTRIBUTION								2,045
519300 HEALTH INSURANCE CONTRIBUTION								3,560
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							7,826
	TOTAL PERSONAL SERVICES							45,102
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,258
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,059
	TOTAL NET OPERATING EXPENSES							6,199
	COST OBJECT TOTAL							51,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: SSS/UNL Cost Share Funds (21-4210-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bills, Morgen G	Mathematics Learning Specialist	00006480	253300	12			0.400	14,980
	(24-4210-0021021)US ED 12-13 Student Support		513000				0.60	22,470
	TOTAL Bills, Morgen G						1.00	37,450
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12			0.180	6,853
	(24-4210-0021021)US ED 12-13 Student Support		513000				0.82	31,219
	TOTAL Mitchell, Stephanie L						1.00	38,072
Polite, Colette	Counselor	00006479	253300	12			0.130	5,353
	(24-4210-0021021)US ED 12-13 Student Support		513000				0.87	35,827
	TOTAL Polite, Colette						1.00	41,180
Zafft, Michael A	Science/Learning Specialist	00012406	253300	12			0.150	6,248
	(24-4210-0021021)US ED 12-13 Student Support		513000				0.85	35,410
	TOTAL Zafft, Michael A						1.00	41,658
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.860	33,434
	SUBTOTAL NONFACULTY						0.860	33,434
	SUBTOTAL SALARIES & WAGES						0.860	33,434
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,251
519200 FICA CONTRIBUTION								2,103
519300 HEALTH INSURANCE CONTRIBUTION								3,697
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							8,097
	TOTAL PERSONAL SERVICES							41,531
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,881
	TOTAL NET OPERATING EXPENSES							29,881
	COST OBJECT TOTAL							71,412

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Judicial Affairs (13)

COST OBJECT: Student Judicial Affairs (21-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hecker, Matthew J	Dean of Students	00004488	095125	12			1.000	95,160
514000 CLER/TECH/SERV WAGES								
Kerrigan, Sharon S	Dean's Assistant	00013828	242400	12	1465	17.093	0.704	25,043
	(23-4201-0001)VCSA-Diversion Pgm		514000				0.30	10,511
	TOTAL Kerrigan, Sharon S						1.00	35,554
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007344	090016	00			0.000	2,734
	SUBTOTAL NONFACULTY						1.704	122,937
	SUBTOTAL SALARIES & WAGES						1.704	122,937
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,222
519200 FICA CONTRIBUTION								7,683
519300 HEALTH INSURANCE CONTRIBUTION								13,504
519400 LIFE INSURANCE CONTRIBUTION								167
	SUBTOTAL BENEFITS							29,576
	TOTAL PERSONAL SERVICES							152,513
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,097
540000 TRAVEL EXPENSE								1,168
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,792
	TOTAL NET OPERATING EXPENSES							11,473
	COST OBJECT TOTAL							163,986

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Services For Student With Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cheney, Veva L	Director	00006669	095081	12			0.090	7,049
	(22-4214-0002)Student Serv Disab-Community E		512100				0.91	69,699
	TOTAL Cheney, Veva L						1.00	76,748
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009342	090013	00			0.000	51,942
Wulf, Melissa L	Specialist	00010397	252300	01	156	22.128	0.075	3,452
	TOTAL Wulf, Melissa L						0.75	21,715
Beyer, Thomas W	Interpreter	00009242	252304	01	1171	32.848	0.563	38,466
Woodhead, Barbara J	Assistant Director	00011985	253300	12			1.000	65,244
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.638	159,104
514000 CLER/TECH/SERV WAGES								
Wagner, Jennifer K	C-Print Captioning Specialist	00011731	242400	03	430	18.386	0.206	7,906
Wagner, Jennifer K	Project Asst	00011728	242409	12	1470	13.831	0.707	20,331
Wulf, Melissa L	Project Assistant	00013605	242409	01	1404	13.008	0.675	18,263
	TOTAL Wulf, Melissa L						0.75	21,715
	TOTAL 514000 CLER/TECH/SERV WAGES						1.588	46,500
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008934	090015	00			0.000	534
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008273	095500	00			0.000	169
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Woodhead, Barbara J	Assistant Director	00011985	253300	12			-1.000	-65,244
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Wagner, Jennifer K	C-Print Captioning Specialist	00011731	242400	03	430	18.386	-0.206	-7,906
Wagner, Jennifer K	Project Asst	00011728	242409	12	1470	13.831	-0.707	-20,331
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-0.913	-28,237
SUBTOTAL NONFACULTY							1.403	119,875
SUBTOTAL SALARIES & WAGES							1.403	119,875
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,032
519200 FICA CONTRIBUTION								6,597
519300 HEALTH INSURANCE CONTRIBUTION								11,489
519400 LIFE INSURANCE CONTRIBUTION								136
SUBTOTAL BENEFITS								25,254
TOTAL PERSONAL SERVICES								145,129

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Services For Student With Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							86
540000	TRAVEL EXPENSE							1,036
599950	PLANNED NEGATIVE BUDGET-NON-P							-2,909
	TOTAL NET OPERATING EXPENSES							-1,787
	COST OBJECT TOTAL							143,342

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Other Std Srv-Prospective Student Info L (21-4214-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,500
599950	PLANNED NEGATIVE BUDGET-NON-P							-436
	TOTAL NET OPERATING EXPENSES							23,064
	COST OBJECT TOTAL							23,064

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Union Facility Operating (21-4215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fortune, David Earl	Facilities Assistant	00004179	271700	12	2080	11.719	1.000	24,376
Stetson, Robert D	Facilities Assistant	00010536	271700	12	2080	11.191	1.000	23,277
Beaty, Brenda J	Custodian II	00004086	271701	12	2080	11.297	1.000	23,497
Focher, Brandon S	Custodian II	00004210	271701	12	2080	11.824	1.000	24,594
Novoselova, Vera A	Custodian II	00004143	271701	12	2080	11.719	1.000	24,376
TBA	Custodian II	00004055	271701	12	2080	10.012	1.000	20,824
TBA	Custodian II	00004119	271701	12	2080	10.000	1.000	20,799
TBA	Custodian II	00004131	271701	12	2080	12.817	1.000	26,660
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	188,403
517000 OTH SAL/WAG/PERS SRV								
SHIFT DIFFERENTIAL	Shift Differential	00012239	999999	00			0.000	10,060
SUBTOTAL NONFACULTY							8.000	198,463
SUBTOTAL SALARIES & WAGES							8.000	198,463
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,816
519200 FICA CONTRIBUTION								11,080
519300 HEALTH INSURANCE CONTRIBUTION								19,317
519400 LIFE INSURANCE CONTRIBUTION								229
SUBTOTAL BENEFITS								42,442
TOTAL PERSONAL SERVICES								240,905
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-6,320
TOTAL NET OPERATING EXPENSES								-6,320
COST OBJECT TOTAL								234,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU JGMC Gaughan Utilities (21-4215-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Events Coordinator	00010733	242307	12	2080	15.692	1.000	32,640
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00012021	090014	00			0.000	41,082
	SUBTOTAL NONFACULTY						1.000	73,722
	SUBTOTAL SALARIES & WAGES						1.000	73,722
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,510
519200 FICA CONTRIBUTION								3,317
519300 HEALTH INSURANCE CONTRIBUTION								10,400
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							17,308
	TOTAL PERSONAL SERVICES							91,030
OPERATING EXPENSE								
529000 UTILITIES								31,292
	TOTAL NET OPERATING EXPENSES							31,292
	COST OBJECT TOTAL							122,322

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU OASIS (21-4215-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fortune, Andre L	Director of Gaughan Multicultural Center	00005081	095081	12			0.300	23,283
	(23-4215-1314)NU JGMC Administration		512100				0.70	54,325
	TOTAL Fortune, Andre L						1.00	77,608
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00006090	090013	00			0.000	7,422
Coby Jr, William D	Program Coordinator-NU Connections	00013484	252300	12			1.000	35,879
Sanchez, Sara E	Program Coordinator - Promising Scholars	00013482	252300	12			1.000	34,320
Schiefelbein, James E	Assistant Director	00013483	252300	12			1.000	43,500
TBA	Asst Dir Latino Recruitment Initiatives	00004439	253300	12			0.000	18,148
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	139,269
514000 CLER/TECH/SERV WAGES								
Bergman, Sharon C	Staff Assistant	00004535	242409	12	2080	15.663	1.000	32,580
	SUBTOTAL NONFACULTY						4.300	195,132
	SUBTOTAL SALARIES & WAGES						4.300	195,132
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,632
519200 FICA CONTRIBUTION								11,815
519300 HEALTH INSURANCE CONTRIBUTION								20,721
519400 LIFE INSURANCE CONTRIBUTION								253
	SUBTOTAL BENEFITS							45,421
	TOTAL PERSONAL SERVICES							240,553
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,326
	TOTAL NET OPERATING EXPENSES							42,326
	COST OBJECT TOTAL							282,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU East Union Facilities Operating (21-4215-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00012225	090014	00			0.000	641
Cordle, James R	Custodian II	00004205	271701	12	2080	11.191	1.000	23,277
Williams, Rick	Material Service Worker	00004150	321702	12	2080	14.717	1.000	30,611
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	54,529
	SUBTOTAL NONFACULTY						2.000	54,529
	SUBTOTAL SALARIES & WAGES						2.000	54,529
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,659
519200 FICA CONTRIBUTION								3,418
519300 HEALTH INSURANCE CONTRIBUTION								6,008
519400 LIFE INSURANCE CONTRIBUTION								75
	SUBTOTAL BENEFITS							13,160
	TOTAL PERSONAL SERVICES							67,689
	COST OBJECT TOTAL							67,689

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Budget Adj (21-4299-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
599950	PLANNED NEGATIVE BUDGET-NON-P							-188
	TOTAL NET OPERATING EXPENSES							9,812
	COST OBJECT TOTAL							9,812

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: VC Student Affairs (01)

COST OBJECT: VCSA-Peer Financial Education Project (22-4201-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wirth, Erin R	Program Coordinator	00013038	252300	12			1.000	37,303
	SUBTOTAL NONFACULTY						1.000	37,303
	SUBTOTAL SALARIES & WAGES						1.000	37,303
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,574
519200 FICA CONTRIBUTION								2,275
519300 HEALTH INSURANCE CONTRIBUTION								4,812
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								415
	SUBTOTAL BENEFITS							10,151
	TOTAL PERSONAL SERVICES							47,454
	COST OBJECT TOTAL							47,454

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Greek Affairs (05)

COST OBJECT: Greek Affairs-Revolving (22-4205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schwartzkopf, Linda	Director	00004516	095082	12			1.000	83,485
	SUBTOTAL NONFACULTY						1.000	83,485
	SUBTOTAL SALARIES & WAGES						1.000	83,485
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,760
519200 FICA CONTRIBUTION								5,093
519300 HEALTH INSURANCE CONTRIBUTION								10,770
519400 LIFE INSURANCE CONTRIBUTION								167
519800 WORKERS COMPENSATION								929
	SUBTOTAL BENEFITS							22,719
	TOTAL PERSONAL SERVICES							106,204
	COST OBJECT TOTAL							106,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Services (06)

COST OBJECT: UNL Career Services Revolving (22-4206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00004498	095082	12			0.870	112,004
513000 MGR/PROFESSIONAL SAL								
Fielder, Christina Lynn	Assistant Director	00009744	253300	12			0.100	5,150
	(22-0501-0011)A&S Advising-Placement Fees		513000				0.05	2,472
	(21-0501-0001)Dean Arts & Sciences		513000				0.85	43,878
	TOTAL Fielder, Christina Lynn						1.00	51,500
Berge, Jeannine W	CBA Asst Director of Career Services	00013191	253301	12			0.100	4,491
	(21-0602-5801)CBA Differential Tuition		513000				0.90	41,595
	TOTAL Berge, Jeannine W						1.00	46,086
Larson, Rachel E	CBA Asst Director of Career Services	00007181	253301	12			0.100	4,491
	(21-0602-5801)CBA Differential Tuition		513000				0.90	41,595
	TOTAL Larson, Rachel E						1.00	46,086
Lock, Jian Huar	Information Technology Coordinator	00004501	302300	12			1.000	39,140
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	53,272
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003334	095500	00		12.182	0.850	21,537
	SUBTOTAL NONFACULTY						3.020	186,813
	SUBTOTAL SALARIES & WAGES						3.020	186,813
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,890
519200 FICA CONTRIBUTION								11,396
519300 HEALTH INSURANCE CONTRIBUTION								24,099
519400 LIFE INSURANCE CONTRIBUTION								374
519800 WORKERS COMPENSATION								2,079
	SUBTOTAL BENEFITS							50,838
	TOTAL PERSONAL SERVICES							237,651
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,424
	TOTAL NET OPERATING EXPENSES							35,424
	COST OBJECT TOTAL							273,075

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Services (06)

COST OBJECT: Internship Services (22-4206-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010028	090016	00			0.000	13,388
	SUBTOTAL NONFACULTY						0	13,388
	SUBTOTAL SALARIES & WAGES						0.000	13,388
BENEFITS								
519100 RETIREMENT CONTRIBUTION								924
519200 FICA CONTRIBUTION								817
519300 HEALTH INSURANCE CONTRIBUTION								1,727
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								149
	SUBTOTAL BENEFITS							3,644
	TOTAL PERSONAL SERVICES							17,032
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,453
	TOTAL NET OPERATING EXPENSES							7,453
	COST OBJECT TOTAL							24,485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Judicial Affairs (13)
COST OBJECT: Student Life (22-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007040	090015	00			0.000	10,618
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007205	090016	00			0.000	1,626
	SUBTOTAL NONFACULTY						0	12,244
	SUBTOTAL SALARIES & WAGES						0.000	12,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								845
519200 FICA CONTRIBUTION								747
519300 HEALTH INSURANCE CONTRIBUTION								1,579
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							3,331
	TOTAL PERSONAL SERVICES							15,575
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
	TOTAL NET OPERATING EXPENSES							7,500
	COST OBJECT TOTAL							23,075

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: VCSA Other Student Services (22-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Humphress, Tonda N	Project Coordinator	00004490	242307	12	2080	21.673	1.000	45,080
	SUBTOTAL NONFACULTY						1.000	45,080
	SUBTOTAL SALARIES & WAGES						1.000	45,080
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,111
519200 FICA CONTRIBUTION								2,750
519300 HEALTH INSURANCE CONTRIBUTION								5,815
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								502
	SUBTOTAL BENEFITS							12,268
	TOTAL PERSONAL SERVICES							57,348
	COST OBJECT TOTAL							57,348

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Student Serv Disab-Community Events (22-4214-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cheney, Veva L	Director	00006669	095081	12			0.910	69,699
	(21-4214-0001)Services For Student With Disa		512100				0.09	7,049
	TOTAL Cheney, Veva L						1.00	76,748
514000 CLER/TECH/SERV WAGES								
Phelps, Judith K	Project Asst	00009160	242409	12	2080	14.864	1.000	30,917
	SUBTOTAL NONFACULTY						1.910	100,616
	SUBTOTAL SALARIES & WAGES						1.910	100,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,943
519200 FICA CONTRIBUTION								6,138
519300 HEALTH INSURANCE CONTRIBUTION								12,979
519400 LIFE INSURANCE CONTRIBUTION								201
519800 WORKERS COMPENSATION								1,120
	SUBTOTAL BENEFITS							27,381
	TOTAL PERSONAL SERVICES							127,997
	COST OBJECT TOTAL							127,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: VC Student Affairs (01)
COST OBJECT: VCSA-Diversion Pgm (23-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kerrigan, Sharon S	Dean's Assistant	00013828	242400	12	615	17.093	0.296	10,511
	(21-4213-0001)Student Judicial Affairs		514000				0.70	25,043
	TOTAL Kerrigan, Sharon S						1.00	35,554
	SUBTOTAL NONFACULTY						0.296	10,511
	SUBTOTAL SALARIES & WAGES						0.296	10,511
BENEFITS								
519100 RETIREMENT CONTRIBUTION								557
519200 FICA CONTRIBUTION								631
519300 HEALTH INSURANCE CONTRIBUTION								1,051
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								117
	SUBTOTAL BENEFITS							2,367
	TOTAL PERSONAL SERVICES							12,878
	COST OBJECT TOTAL							12,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: VC Student Affairs (01)

COST OBJECT: VCSA-Nebraska Campus Compact (23-4201-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jerke, Courtney C	Project Coordinator	00010515	242300	12	1040	16.000	0.500	16,640
	(26-4201-0030001)VC Student Affairs		513000				0.50	16,640
	TOTAL Jerke, Courtney C						1.00	33,280
	SUBTOTAL NONFACULTY						0.500	16,640
	SUBTOTAL SALARIES & WAGES						0.500	16,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								882
519200 FICA CONTRIBUTION								998
519300 HEALTH INSURANCE CONTRIBUTION								1,664
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								185
	SUBTOTAL BENEFITS							3,746
	TOTAL PERSONAL SERVICES							20,386
	COST OBJECT TOTAL							20,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: University Health Service (23-4212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PHYSICIAN HOURLY	Physician Hourly	00011776	090411	00		41.903	1.100	95,875
DENTIST	Dentist	00011740	093311	00		63.780	0.950	126,030
	TOTAL 511000 TENURED FACULTY SALARIES						2.050	221,905
	SUBTOTAL FACULTY						2.050	221,905
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY WORKER	M/P Temporary Worker Monthly	00012423	095999	00			0.000	134,847
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010598	084998	00			0.000	14,313
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011534	095134	00			1.230	47,103
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005074	095500	00		7.459	10.000	155,145
	SUBTOTAL NONFACULTY						11.230	351,408
	SUBTOTAL SALARIES & WAGES						13.280	573,313
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,386
519200 FICA CONTRIBUTION								34,399
519300 HEALTH INSURANCE CONTRIBUTION								57,331
519400 LIFE INSURANCE CONTRIBUTION								573
519800 WORKERS COMPENSATION								6,380
	SUBTOTAL BENEFITS							129,069
	TOTAL PERSONAL SERVICES							702,382
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,036,120
540000 TRAVEL EXPENSE								53,717
	TOTAL NET OPERATING EXPENSES							4,089,837
	COST OBJECT TOTAL							4,792,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Main Clinic (23-4212-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haecker, Nathan	Physician	00004997	090411	12			1.000	140,676
Lutz, Mary C	Physician	00005038	090411	04			0.730	108,978
TBA	Physician	00005034	090411	12			1.000	133,722
TBA	Physician	00009430	090411	12			1.000	139,097
	TOTAL 511000 TENURED FACULTY SALARIES						3.730	522,473
SUBTOTAL FACULTY							3.730	522,473
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guest, James R	Director	00004986	095082	12			0.200	37,003
	(23-4212-1041)Univ Health Serv-Administratio		512100				0.80	148,020
	TOTAL Guest, James R						1.00	185,023
513000 MGR/PROFESSIONAL SAL								
Kuta, Allison L	Staff Nurse	00005005	293309	12			0.320	16,222
	(23-4212-1012)Univ Health Serv-Allergy		513000				0.50	25,346
	(23-4212-1082)Univ Health Serv-Dermatology		513000				0.18	9,124
	TOTAL Kuta, Allison L						1.00	50,692
Larsen, Gail A	Staff Nurse	00005001	293309	02			0.750	40,428
TBA	Staff Nurse	00007553	293309	12	1040	23.649	0.500	24,595
Thompson, Kimberly S	Staff Nurse	00005020	293309	12			1.000	54,781
Wilson, Adrienne A	Staff Nurse	00005008	293309	12	1664	23.690	0.800	39,420
Widga, Anne C	Registered Dietitian	00005018	293317	03	860	24.072	0.413	20,679
Kohles, Krista G	Team Leader Registered Nurse	00005030	293325	02			0.750	40,790
Pilus, Sharon K	Team Leader Registered Nurse	00005029	293325	12			1.000	66,080
Orsborn, Nancy L	Director of Nursing	00005027	294300	12			1.000	78,725
Beynon Solano, Heidi J	Physician Assistant	00004994	294304	12			1.000	76,000
Thomas, Terry S	Advanced Nurse Practitioner	00005013	294304	12			1.000	81,206
Holmes, LeAnn R	Advanced Nurse Practitioner	00005039	294306	12			1.000	83,876
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.533	622,802
514000 CLER/TECH/SERV WAGES								
Hraban, Annette M	Staff Secretary	00005050	242409	12	1040	18.110	0.500	18,834
Fogerty, Linda J	Medical Assistant	00007274	291501	12	1664	15.915	0.800	26,482
Vanek, Kendra Joy	Medical Assistant	00009664	291501	01	1560	16.056	0.750	25,047
Vocasek, Debora M	Medical Assistant	00005056	291501	01	1248	17.798	0.600	22,212
Schutz, Katie M	Licensed Practical Nurse	00005019	292502	12	2080	18.141	1.000	37,734
Steinkamp, Janice E	Licensed Practical Nurse	97200009136	292502	12	2080	18.489	1.000	38,457
Walla, Kristin M	Licensed Practical Nurse	00009163	292502	01	1560	18.254	0.750	28,477

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Main Clinic (23-4212-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						5.400	197,243
	SUBTOTAL NONFACULTY						15.133	857,048
	SUBTOTAL SALARIES & WAGES						18.863	1,379,521
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,115
519200 FICA CONTRIBUTION								82,771
519300 HEALTH INSURANCE CONTRIBUTION								137,952
519400 LIFE INSURANCE CONTRIBUTION								1,379
519800 WORKERS COMPENSATION								26,269
	SUBTOTAL BENEFITS							321,486
	TOTAL PERSONAL SERVICES							1,701,007
	COST OBJECT TOTAL							1,701,007

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Allergy (23-4212-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuta, Allison L	Staff Nurse	00005005	293309	12			0.500	25,346
	(23-4212-1082)Univ Health Serv-Dermatology		513000				0.18	9,124
	(23-4212-1011)Univ Health Serv-Main Clinic		513000				0.32	16,222
	TOTAL Kuta, Allison L						1.00	50,692
	SUBTOTAL NONFACULTY						0.500	25,346
	SUBTOTAL SALARIES & WAGES						0.500	25,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,343
519200 FICA CONTRIBUTION								1,521
519300 HEALTH INSURANCE CONTRIBUTION								2,535
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								282
	SUBTOTAL BENEFITS							5,706
	TOTAL PERSONAL SERVICES							31,052
	COST OBJECT TOTAL							31,052

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Immun/Travel (23-4212-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Floth, Stephanie L	Staff Nurse	00005036	293309	12			1.000	50,682
Lambdin, Suzhua	International Travel Provider	00002713	294306	12			1.000	66,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	117,482
	SUBTOTAL NONFACULTY						2.000	117,482
	SUBTOTAL SALARIES & WAGES						2.000	117,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,227
519200 FICA CONTRIBUTION								7,049
519300 HEALTH INSURANCE CONTRIBUTION								11,748
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								1,307
	SUBTOTAL BENEFITS							26,448
	TOTAL PERSONAL SERVICES							143,930
	COST OBJECT TOTAL							143,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Health Education (23-4212-1015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Forkner, Suzanne K	Lead Wellness Educator	00005033	293300	12			1.000	58,700
Heerten, Lee R	Wellness Educator - Sexual Health	00004509	293300	12			1.000	40,473
Henderson, Debra D	Wellness Educator - Campaigns	00012385	293300	12			1.000	52,420
Licht, Kirsten E	Wellness Educator - Peer Education	00013422	293300	12	1352	21.515	0.650	29,088
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.650	180,681
	SUBTOTAL NONFACULTY						3.650	180,681
	SUBTOTAL SALARIES & WAGES						3.650	180,681
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,576
519200 FICA CONTRIBUTION								10,841
519300 HEALTH INSURANCE CONTRIBUTION								18,068
519400 LIFE INSURANCE CONTRIBUTION								181
519800 WORKERS COMPENSATION								2,011
	SUBTOTAL BENEFITS							40,677
	TOTAL PERSONAL SERVICES							221,358
	COST OBJECT TOTAL							221,358

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-CAPS (23-4212-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bremer, Kelli D	Psychiatrist	00005003	090611	12			0.500	87,550
SUBTOTAL FACULTY							0.500	87,550
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foster, Charlesette E	Mental Health Practitioner	00009797	293319	12			1.000	59,597
Goldrich, John V	Mental Health Practitioner	00005012	293319	12			1.000	62,665
Swoboda, Mary D	Mental Health Practitioner	00006010	293319	12			1.000	61,909
Besett-Alesch, Tricia M	Assistant Director/Training Director	00011902	294300	12			1.000	86,688
Portnoy, Robert N	Director of CAPS	00005000	294300	12			1.000	108,608
Allen-Portsche, Summer M	Psychologist	00011328	294303	12			1.000	55,388
Chatelain, Amy L	Psychologist	00004507	294303	12			1.000	53,895
Lockard, Gail A	Psychologist	00007027	294303	12			0.800	58,415
Tallent, Casey N	Psychologist	00004506	294303	12			1.000	51,500
Winrow, Scott A	Psychologist	00004508	294303	12			1.000	60,492
Gerrard, Nancy J	Psychiatric Nurse Practitioner	00005025	294312	12			1.000	91,670
TOTAL 513000 MGR/PROFESSIONAL SAL							10.800	750,827
514000 CLER/TECH/SERV WAGES								
Gilliland, Robin R	Staff Secretary III	00005051	242409	12	2080	12.702	1.000	26,421
Kohel, Kathleen M	Staff Secy III	00004514	242409	12	1560	12.826	0.750	20,009
Wesely, Kathleen M	Staff Secy III	00009018	242409	12	1040	13.510	0.500	14,050
TBA	Office Supervisor	00009872	242410	01	2080	15.879	0.750	24,772
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	85,252
SUBTOTAL NONFACULTY							13.800	836,079
SUBTOTAL SALARIES & WAGES							14.300	923,629
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,952
519200 FICA CONTRIBUTION								55,417
519300 HEALTH INSURANCE CONTRIBUTION								92,363
519400 LIFE INSURANCE CONTRIBUTION								924
519800 WORKERS COMPENSATION								10,278
SUBTOTAL BENEFITS								207,934
TOTAL PERSONAL SERVICES								1,131,563
COST OBJECT TOTAL								1,131,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Administration (23-4212-1041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guest, James R	Director	00004986	095082	12			0.800	148,020
	(23-4212-1011)Univ Health Serv-Main Clinic		512100				0.20	37,003
	TOTAL Guest, James R						1.00	185,023
513000 MGR/PROFESSIONAL SAL								
Amedeo, Patricia A	Assistant Director/Business Oper	00004991	243312	12			1.000	57,723
Yankech, James A	Sr. Associate Director	00010039	244302	12			1.000	88,231
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	145,954
514000 CLER/TECH/SERV WAGES								
Brown, Amy Lyn	Administrative Tech I	00005053	242400	12	2080	18.229	1.000	37,916
Nielsen, Virginia A	Administrative Tech I	00005042	242400	12	2080	18.577	1.000	38,641
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	76,557
	SUBTOTAL NONFACULTY						4.800	370,531
	SUBTOTAL SALARIES & WAGES						4.800	370,531
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,638
519200 FICA CONTRIBUTION								22,232
519300 HEALTH INSURANCE CONTRIBUTION								37,053
519400 LIFE INSURANCE CONTRIBUTION								371
519800 WORKERS COMPENSATION								4,123
	SUBTOTAL BENEFITS							83,417
	TOTAL PERSONAL SERVICES							453,948
	COST OBJECT TOTAL							453,948

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Business Office (23-4212-1042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mankhey, Kaye I	Manager	00004990	243300	12			1.000	49,666
TBA	Clinic Patient Services Manager	00005009	243300	12			1.000	61,050
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	110,716
514000 CLER/TECH/SERV WAGES								
Pickinpaugh, Cynthia Marie	Clinic Clerk	00008539	241400	12	2080	15.371	1.000	31,971
TBA	Clinic Clerk	00005049	241400	12	2080	10.500	1.000	21,840
Hammer, Stephanie E	Clinic Clerk	00006610	241405	12	2080	15.613	1.000	32,476
TBA	Clinic Clerk	00005059	241405	01	1560	12.719	0.750	19,842
TBA	Cler Asst II	00005044	241409	12	2080	11.529	1.000	23,981
Tolliver, Betsy L	Clerical Assistant II	00009834	241409	12	2080	12.654	1.000	26,321
Gorka, Cathy J	HIM & Coding Associate	00005054	242400	12	1248	16.585	0.600	20,698
Miller, Rosalea G	HIM & Coding Associate	00005058	242400	12	2080	15.582	1.000	32,411
TBA	HIM Associate	00005063	242400	12	2080	15.538	1.000	32,320
Daniels, Diann M	Med Transcript II	00005048	242408	12	2080	17.069	1.000	35,504
TBA	Cler Asst III	00005043	242409	12	2080	16.106	1.000	33,501
TBA	Cler Asst III	00005046	242409	12	2080	16.074	1.000	33,433
TBA	Cler Asst III	00006924	242409	12	2080	13.786	1.000	28,675
	TOTAL 514000 CLER/TECH/SERV WAGES						12.350	372,973
	SUBTOTAL NONFACULTY						14.350	483,689
	SUBTOTAL SALARIES & WAGES						14.350	483,689
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,635
519200 FICA CONTRIBUTION								29,022
519300 HEALTH INSURANCE CONTRIBUTION								48,369
519400 LIFE INSURANCE CONTRIBUTION								484
519800 WORKERS COMPENSATION								5,382
	SUBTOTAL BENEFITS							108,892
	TOTAL PERSONAL SERVICES							592,581
	COST OBJECT TOTAL							592,581

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Central Service (23-4212-1043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bindrum, Sara J	Medical Materiels Supervisor	00005064	322700	12	2080	19.800	1.000	41,185
	SUBTOTAL NONFACULTY						1.000	41,185
	SUBTOTAL SALARIES & WAGES						1.000	41,185
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,183
519200 FICA CONTRIBUTION								2,471
519300 HEALTH INSURANCE CONTRIBUTION								4,119
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								458
	SUBTOTAL BENEFITS							9,272
	TOTAL PERSONAL SERVICES							50,457
	COST OBJECT TOTAL							50,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Computer Support (23-4212-1044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rindone, Christine K	EHR Manager	00005026	293300	12			0.800	40,227
	(23-4212-1054)Univ Health Serv-Radiology		513000				0.20	10,057
	TOTAL Rindone, Christine K						1.00	50,284
Eastman, Edward L	Information Technology Coordinator	00008922	303303	12			1.000	50,331
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	90,558
	SUBTOTAL NONFACULTY						1.800	90,558
	SUBTOTAL SALARIES & WAGES						1.800	90,558
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,800
519200 FICA CONTRIBUTION								5,433
519300 HEALTH INSURANCE CONTRIBUTION								9,056
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								1,008
	SUBTOTAL BENEFITS							20,388
	TOTAL PERSONAL SERVICES							110,946
	COST OBJECT TOTAL							110,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Housekeeping (23-4212-1047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, Donna J	Custodian II	00005065	271701	12	2080	10.976	1.000	22,830
Raikes, Patricia P	Hosp Custodian	00005066	271701	12	1560	12.642	0.750	19,722
Taylor, Judith Ann	Hosp Custodian	00005067	271701	12	2080	13.949	1.000	29,013
Henry, Kevin L	Custodial Leader	00009258	271702	12	2080	13.485	1.000	28,049
TOTAL 514000 CLER/TECH/SERV WAGES							3.750	99,614
SUBTOTAL NONFACULTY							3.750	99,614
SUBTOTAL SALARIES & WAGES							3.750	99,614
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,280
519200 FICA CONTRIBUTION								5,977
519300 HEALTH INSURANCE CONTRIBUTION								9,961
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								1,108
SUBTOTAL BENEFITS								22,426
TOTAL PERSONAL SERVICES								122,040
COST OBJECT TOTAL								122,040

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Marketing (23-4212-1049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Marketing Coordinator	00007350	343302	12			1.000	41,208
	SUBTOTAL NONFACULTY						1.000	41,208
	SUBTOTAL SALARIES & WAGES						1.000	41,208
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,184
519200 FICA CONTRIBUTION								2,472
519300 HEALTH INSURANCE CONTRIBUTION								4,121
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								459
	SUBTOTAL BENEFITS							9,277
	TOTAL PERSONAL SERVICES							50,485
	COST OBJECT TOTAL							50,485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Physical Therapy (23-4212-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goeden, Drew W	Physical Therapy Assistant	00005061	292303	12	1820	17.089	0.875	31,102
TBA	Physical Therapist	00005017	293303	12			1.000	68,445
Austin, Jane A	Supervisor, Physical Therapy	00004995	294300	04			0.833	66,345
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.708	165,892
	SUBTOTAL NONFACULTY						2.708	165,892
	SUBTOTAL SALARIES & WAGES						2.708	165,892
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,793
519200 FICA CONTRIBUTION								9,954
519300 HEALTH INSURANCE CONTRIBUTION								16,590
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								1,846
	SUBTOTAL BENEFITS							37,348
	TOTAL PERSONAL SERVICES							203,240
	COST OBJECT TOTAL							203,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Radiology (23-4212-1054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rindone, Christine K	EHR Manager	00005026	293300	12			0.200	10,057
	(23-4212-1044)Univ Health Serv-Computer Supp		513000				0.80	40,227
	TOTAL Rindone, Christine K						1.00	50,284
Otto, Valerie J	Radiologic Technologist	00005006	293318	12	1040	19.617	0.500	20,402
Zalewski, Anne M	Staff Radiologic Technologist	00005076	293318	12	1248	19.063	0.600	23,790
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	54,249
	SUBTOTAL NONFACULTY						1.300	54,249
	SUBTOTAL SALARIES & WAGES						1.300	54,249
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,875
519200 FICA CONTRIBUTION								3,255
519300 HEALTH INSURANCE CONTRIBUTION								5,425
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								604
	SUBTOTAL BENEFITS							12,213
	TOTAL PERSONAL SERVICES							66,462
	COST OBJECT TOTAL							66,462

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Laboratory (23-4212-1055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Homer, Gaye C	Health Clinic Lab Manager	00005015	293300	12			1.000	61,300
Carpenter, Chanell Dawn	Medical Technologist	00004996	293305	12			1.000	43,291
Green, Eunice M	Medical Technologist	00004992	293305	12	1040	21.632	0.500	22,497
Griffin Sieber, Karen R	Medical Technologist	00005037	293305	12			1.000	45,532
Holmes, Sarah A	Medical Technologist	00009883	293305	01	1014	19.596	0.490	19,972
Moore, Julie Ann	Medical Technologist	00005004	293305	12			1.000	40,929
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.990	233,521
	SUBTOTAL NONFACULTY						4.990	233,521
	SUBTOTAL SALARIES & WAGES						4.990	233,521
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,377
519200 FICA CONTRIBUTION								14,011
519300 HEALTH INSURANCE CONTRIBUTION								23,352
519400 LIFE INSURANCE CONTRIBUTION								234
519800 WORKERS COMPENSATION								2,599
	SUBTOTAL BENEFITS							52,573
	TOTAL PERSONAL SERVICES							286,094
	COST OBJECT TOTAL							286,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Dental (23-4212-1061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heng, Una S	Dental Office Manager	00005057	293300	12			1.000	53,378
Nathan, Kelly Ann	Dental Hygienist	00005028	293304	12	2080	35.283	1.000	73,388
TBA	Dental Hygienist	00009105	293304	12	1274	34.371	0.613	43,824
TOTAL 513000 MGR/PROFESSIONAL SAL							2.613	170,590
514000 CLER/TECH/SERV WAGES								
Henry, Nancy S	Dental Assistant	00005060	291502	12	2080	19.065	1.000	39,655
TBA	Dental Assistant	00006830	291502	12	2080	18.180	1.000	37,814
Wimberly, Pauline M	Dental Assistant	00007080	291502	12	2080	18.138	1.000	37,727
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	115,196
SUBTOTAL NONFACULTY							5.613	285,786
SUBTOTAL SALARIES & WAGES							5.613	285,786
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,147
519200 FICA CONTRIBUTION								17,147
519300 HEALTH INSURANCE CONTRIBUTION								28,579
519400 LIFE INSURANCE CONTRIBUTION								286
519800 WORKERS COMPENSATION								3,180
SUBTOTAL BENEFITS								64,339
TOTAL PERSONAL SERVICES								350,125
COST OBJECT TOTAL								350,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Pharmacy (23-4212-1071)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwarz, Janet L	Pharmacist	00005021	294302	12	1716	48.185	0.825	82,685
TBA	Chief Pharmacist	00005024	294302	12			0.950	104,637
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.775	187,322
514000 CLER/TECH/SERV WAGES								
Kohel, Michael L	Pharmacy Technician	00004850	291500	12	2080	14.071	1.000	29,268
	SUBTOTAL NONFACULTY						2.775	216,590
	SUBTOTAL SALARIES & WAGES						2.775	216,590
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,480
519200 FICA CONTRIBUTION								12,995
519300 HEALTH INSURANCE CONTRIBUTION								21,659
519400 LIFE INSURANCE CONTRIBUTION								217
519800 WORKERS COMPENSATION								2,410
	SUBTOTAL BENEFITS							48,761
	TOTAL PERSONAL SERVICES							265,351
	COST OBJECT TOTAL							265,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Dermatology (23-4212-1082)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuta, Allison L	Staff Nurse	00005005	293309	12			0.180	9,124
	(23-4212-1012)Univ Health Serv-Allergy		513000				0.50	25,346
	(23-4212-1011)Univ Health Serv-Main Clinic		513000				0.32	16,222
	TOTAL Kuta, Allison L						1.00	50,692
	SUBTOTAL NONFACULTY						0.180	9,124
	SUBTOTAL SALARIES & WAGES						0.180	9,124
BENEFITS								
519100 RETIREMENT CONTRIBUTION								484
519200 FICA CONTRIBUTION								547
519300 HEALTH INSURANCE CONTRIBUTION								912
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								102
	SUBTOTAL BENEFITS							2,054
	TOTAL PERSONAL SERVICES							11,178
	COST OBJECT TOTAL							11,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Nebraska Unions (23-4215-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,000
TOTAL NET OPERATING EXPENSES								36,000
COST OBJECT TOTAL								36,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Equipment Reserve Account (23-4215-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,000
TOTAL NET OPERATING EXPENSES								83,000
COST OBJECT TOTAL								83,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Readership Program (23-4215-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								246,000
TOTAL NET OPERATING EXPENSES								246,000
COST OBJECT TOTAL								246,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: UNL Child Care (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fleming, Jennifer A	Assistant Director	00006473	263300	12			1.000	39,324
Foged, Jaclynn J	Director	00005697	263304	12			1.000	53,210
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	92,534
514000 CLER/TECH/SERV WAGES								
Benjamin, Brittnee A	Assistant Teacher	00012002	262500	12	2080	11.690	1.000	24,315
Brunke, Tiffaney L	Assistant Teacher	00012007	262500	12	2080	11.690	1.000	24,315
Bublitz, Sarah M	Assistant Teacher	00012010	262500	12	2080	11.183	1.000	23,260
Chatterton, Erin L	Assistant Teacher	00010268	262500	12	2080	11.141	1.000	23,174
Foote, Tiffany A	Lead Teacher	00005321	262500	12	2080	13.567	1.000	28,220
Long, Jenika K	Assistant Teacher	00012012	262500	12	2080	11.690	1.000	24,315
Masters, Melissa S	Assistant Teacher	00008477	262500	12	2080	11.747	1.000	24,433
Miller, Jessica K	Head Teacher	00005702	262500	12	2080	15.055	1.000	31,315
Minert, Kirsten S	Head Teacher	00005701	262500	12	2080	15.128	1.000	31,466
Moreland, Samia J	Assistant Teacher	00011676	262500	12	2080	11.406	1.000	23,724
TBA	Head Teacher	00005700	262500	12	2080	14.577	1.000	30,320
TBA	Assistant Teacher	00009970	262500	12	2080	11.365	1.000	23,639
Urbanec, Sarah R	Assistant Teacher	00010988	262500	12	2080	11.182	1.000	23,259
Zegers, Angela C	Assistant Teacher	00008930	262500	12	2080	11.406	1.000	23,724
Baker, Kayla J	Lead Teacher	00008301	262701	12	2080	13.501	1.000	28,083
Dissmeyer, Tara M	Lead Teacher	00008293	262701	12	2080	13.501	1.000	28,083
Hein, Debra L	Lead Teacher	00006193	262701	12	2080	13.501	1.000	28,083
Nelson, Jennifer L	Lead Teacher	00008300	262701	12	2080	13.174	1.000	27,401
Peterson, Melanie E	Lead Teacher	00008292	262701	12	2080	13.501	1.000	28,083
Scully, Kaye L	Lead Teacher	00009633	262701	12	2080	13.305	1.000	27,674
Bergeron-Bauer, Crystal L	Child Care Cook	00003234	282701	12	2080	13.334	1.000	27,734
	TOTAL 514000 CLER/TECH/SERV WAGES						21.000	554,620
SUBTOTAL NONFACULTY							23.000	647,154
SUBTOTAL SALARIES & WAGES							23.000	647,154
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,299
519200 FICA CONTRIBUTION								38,830
519300 HEALTH INSURANCE CONTRIBUTION								64,716
519400 LIFE INSURANCE CONTRIBUTION								647
519800 WORKERS COMPENSATION								7,201
SUBTOTAL BENEFITS								145,693
TOTAL PERSONAL SERVICES								792,847

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: UNL Child Care (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								802,847

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Administration (23-4215-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Francis, Charles W	Director	00005078	095082	12			1.000	123,641
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00		6.154	0.250	3,200
Stewart, Amy E	Staff Secy III	00005128	242409	12	2080	14.432	1.000	30,019
Wesely, Susan R	Secretary/Receptionist	00005126	242409	12	2080	13.565	1.000	28,215
TOTAL 514000 CLER/TECH/SERV WAGES							2.250	61,434
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			1.500	25,246
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		4.053	0.400	3,372
SUBTOTAL NONFACULTY							5.150	213,693
SUBTOTAL SALARIES & WAGES							5.150	213,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,325
519200 FICA CONTRIBUTION								12,822
519300 HEALTH INSURANCE CONTRIBUTION								21,370
519400 LIFE INSURANCE CONTRIBUTION								214
519800 WORKERS COMPENSATION								2,378
SUBTOTAL BENEFITS								48,109
TOTAL PERSONAL SERVICES								261,802
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,951
TOTAL NET OPERATING EXPENSES								91,951
COST OBJECT TOTAL								353,753

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Student Organizations Financial Serv (23-4215-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brox, James L	Financial Operations Specialist	00009908	242301	12	520	18.269	0.250	9,500
	(23-4215-1103)NU Accounting		513000				0.75	28,500
	TOTAL Brox, James L						1.00	38,000
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012899	090014	00			0.000	5,853
McLaughlin, Michelle	Acctg Clk III	00005103	242401	12	1435	13.134	0.690	18,850
Rech, Jeffrey E	Acctg Clk III	00005132	242401	12	1040	16.346	0.500	17,000
	(23-4215-1103)NU Accounting		514000				0.50	17,000
	TOTAL Rech, Jeffrey E						1.00	34,000
	TOTAL 514000 CLER/TECH/SERV WAGES						1.190	41,703
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		14.200	0.250	7,384
	SUBTOTAL NONFACULTY						1.690	58,587
	SUBTOTAL SALARIES & WAGES						1.690	58,587
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,105
519200 FICA CONTRIBUTION								3,515
519300 HEALTH INSURANCE CONTRIBUTION								5,858
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								652
	SUBTOTAL BENEFITS							13,188
	TOTAL PERSONAL SERVICES							71,775
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							78,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Accounting (23-4215-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brox, James L	Financial Operations Specialist	00009908	242301	12	1560	18.269	0.750	28,500
	(23-4215-1101)NU Student Organizations Finan		513000				0.25	9,500
	TOTAL Brox, James L						1.00	38,000
Jablonski, Gregg C	Assistant Director	00009810	243312	12			1.000	85,153
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	113,653
514000 CLER/TECH/SERV WAGES								
Rech, Jeffrey E	Acctg Clk III	00005132	242401	12	1040	16.346	0.500	17,000
	(23-4215-1101)NU Student Organizations Finan		514000				0.50	17,000
	TOTAL Rech, Jeffrey E						1.00	34,000
Svoboda, Paula J	Acctg Clk III	00005104	242401	12	1435	13.134	0.690	18,850
Cowan, Cherie M	Clerical Assistant III	00005139	242409	12	1040	16.010	0.500	16,650
Focher, Marlene A	Cler Asst III	00005121	242409	12	2080	18.269	1.000	38,000
	TOTAL 514000 CLER/TECH/SERV WAGES						2.690	90,500
	SUBTOTAL NONFACULTY						4.440	204,153
	SUBTOTAL SALARIES & WAGES						4.440	204,153
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,820
519200 FICA CONTRIBUTION								12,249
519300 HEALTH INSURANCE CONTRIBUTION								20,415
519400 LIFE INSURANCE CONTRIBUTION								204
519800 WORKERS COMPENSATION								2,272
	SUBTOTAL BENEFITS							45,960
	TOTAL PERSONAL SERVICES							250,113
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,815
	TOTAL NET OPERATING EXPENSES							8,815
	COST OBJECT TOTAL							258,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Comp Tech Support (23-4215-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,500
TOTAL NET OPERATING EXPENSES								23,500
COST OBJECT TOTAL								23,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Building Operations (23-4215-1211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buysman, Marvin J	Manager	00005090	272300	12	1872	19.882	0.900	37,228
	(23-4215-1810)NU City Recreation		513000				0.10	4,127
	TOTAL Buysman, Marvin J						1.00	41,355
Lahne, Ryan Lee	Associate Director	00005093	274300	12			1.000	87,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.900	125,178
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012159	090014	00			0.000	1,372
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		4.950	5.500	56,631
	SUBTOTAL NONFACULTY						7.400	183,181
	SUBTOTAL SALARIES & WAGES						7.400	183,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,708
519200 FICA CONTRIBUTION								10,991
519300 HEALTH INSURANCE CONTRIBUTION								18,318
519400 LIFE INSURANCE CONTRIBUTION								183
519800 WORKERS COMPENSATION								2,038
	SUBTOTAL BENEFITS							41,238
	TOTAL PERSONAL SERVICES							224,419
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								528,000
	TOTAL NET OPERATING EXPENSES							528,000
	COST OBJECT TOTAL							752,419

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Information Desk (23-4215-1212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Cash and Ticket Manager	00005097	242300	12			0.200	9,888
514000 CLER/TECH/SERV WAGES								
Peters, Matthew W	Cashier/Teller	00005118	241404	12	624	10.601	0.300	6,615
	(23-4215-1217)NU City Cash Office		514000				0.70	15,435
	TOTAL Peters, Matthew W						1.00	22,050
Rabbe, Linda	Sales Clk	00005107	241412	12	1820	12.749	0.875	23,204
Willmes, Terri R	Sales Clk	00005111	241412	12	2080	11.220	1.000	23,337
Culver, Kim A	Administrative Tech I	00011926	242400	12	624	16.480	0.300	10,284
	(23-4215-1217)NU City Cash Office		514000				0.70	23,994
	TOTAL Culver, Kim A						1.00	34,278
TBA	Custodian II	00013016	271701	12	208	10.865	0.100	2,260
	TOTAL 514000 CLER/TECH/SERV WAGES						2.575	65,700
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		7.766	1.500	24,230
	SUBTOTAL NONFACULTY						4.275	99,818
	SUBTOTAL SALARIES & WAGES						4.275	99,818
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,290
519200 FICA CONTRIBUTION								5,989
519300 HEALTH INSURANCE CONTRIBUTION								9,982
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								1,111
	SUBTOTAL BENEFITS							22,471
	TOTAL PERSONAL SERVICES							122,289
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,096
570000 COST OF GOODS SOLD								189,000
	TOTAL NET OPERATING EXPENSES							195,096
	COST OBJECT TOTAL							317,385

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Culture Ctr Fac (23-4215-1213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Custodian II	00013016	271701	12	1040	10.865	0.500	11,300
	SUBTOTAL NONFACULTY						0.500	11,300
	SUBTOTAL SALARIES & WAGES						0.500	11,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								599
519200 FICA CONTRIBUTION								678
519300 HEALTH INSURANCE CONTRIBUTION								1,130
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								126
	SUBTOTAL BENEFITS							2,544
	TOTAL PERSONAL SERVICES							13,844
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,080
	TOTAL NET OPERATING EXPENSES							69,080
	COST OBJECT TOTAL							82,924

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Bldg Maintenance (23-4215-1214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schroedl, Joseph H	Bldg Serv Tech II	00009877	272605	12	2080	14.643	1.000	30,458
Waltman, Stephen R	Bldg Serv Tech III	00005131	272605	12	2080	22.416	1.000	46,625
Gross, John B	Painter II	00010201	272616	12	2080	16.261	1.000	33,823
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	110,906
SUBTOTAL NONFACULTY							3.000	110,906
SUBTOTAL SALARIES & WAGES							3.000	110,906
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,878
519200 FICA CONTRIBUTION								6,654
519300 HEALTH INSURANCE CONTRIBUTION								11,091
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								1,234
SUBTOTAL BENEFITS								24,968
TOTAL PERSONAL SERVICES								135,874
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,500
TOTAL NET OPERATING EXPENSES								56,500
COST OBJECT TOTAL								192,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Custodial/Setups (23-4215-1215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Behmer, William C	Manager	00005086	273310	12			1.000	49,435
514000 CLER/TECH/SERV WAGES								
Rezaei, Mohammad	Facilities Assistant	00005134	271700	12	2080	11.719	1.000	24,376
Hunzeker, Dorene E	Custodian II	00009824	271701	12	2080	11.508	1.000	23,937
TBA	Custodian II	00013016	271701	12	832	10.865	0.400	9,040
Yashirin, Gennady	Custodian II	00008454	271701	12	2080	11.297	1.000	23,497
Schulte, Clark W	Custodial Ldr	00005100	271702	12	2080	13.536	1.000	28,154
Scott, Linda Sue	Custodial Supv	00005138	272701	12	2080	16.462	1.000	34,240
	TOTAL 514000 CLER/TECH/SERV WAGES						5.400	143,244
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	21,537
	SUBTOTAL NONFACULTY						6.400	214,216
	SUBTOTAL SALARIES & WAGES						6.400	214,216
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,353
519200 FICA CONTRIBUTION								12,852
519300 HEALTH INSURANCE CONTRIBUTION								21,422
519400 LIFE INSURANCE CONTRIBUTION								215
519800 WORKERS COMPENSATION								2,384
	SUBTOTAL BENEFITS							48,226
	TOTAL PERSONAL SERVICES							262,442
	COST OBJECT TOTAL							262,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Reservations (23-4215-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Carrie M	Asst Dir, Reservations & Events	00005087	243300	12	2080	21.378	1.000	44,467
514000 CLER/TECH/SERV WAGES								
Hilsabeck, Cynthia C	Staff Secy III	00007745	242409	12	2080	12.961	1.000	26,958
	SUBTOTAL NONFACULTY						2.000	71,425
	SUBTOTAL SALARIES & WAGES						2.000	71,425
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,786
519200 FICA CONTRIBUTION								4,286
519300 HEALTH INSURANCE CONTRIBUTION								7,143
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								795
	SUBTOTAL BENEFITS							16,081
	TOTAL PERSONAL SERVICES							87,506
	COST OBJECT TOTAL							87,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Cash Office (23-4215-1217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Cash and Ticket Manager	00005097	242300	12			0.800	39,553
514000 CLER/TECH/SERV WAGES								
Peters, Matthew W	Cashier/Teller	00005118	241404	12	1456	10.601	0.700	15,435
	(23-4215-1212)NU City Information Desk		514000				0.30	6,615
	TOTAL Peters, Matthew W						1.00	22,050
Culver, Kim A	Administrative Tech I	00011926	242400	12	1456	16.480	0.700	23,994
	(23-4215-1212)NU City Information Desk		514000				0.30	10,284
	TOTAL Culver, Kim A						1.00	34,278
	TOTAL 514000 CLER/TECH/SERV WAGES						1.400	39,429
	SUBTOTAL NONFACULTY						2.200	78,982
	SUBTOTAL SALARIES & WAGES						2.200	78,982
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,186
519200 FICA CONTRIBUTION								4,739
519300 HEALTH INSURANCE CONTRIBUTION								7,898
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								879
	SUBTOTAL BENEFITS							17,781
	TOTAL PERSONAL SERVICES							96,763
	COST OBJECT TOTAL							96,763

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Bakery (23-4215-1218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burton, Pamela M	Sales Clerk	00003297	241412	12	2080	10.050	1.000	20,903
SUBTOTAL NONFACULTY							1.000	20,903
SUBTOTAL SALARIES & WAGES							1.000	20,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,108
519200 FICA CONTRIBUTION								1,254
519300 HEALTH INSURANCE CONTRIBUTION								2,090
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								233
SUBTOTAL BENEFITS								4,706
TOTAL PERSONAL SERVICES								25,609
COST OBJECT TOTAL								25,609

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Coffee Operation (23-4215-1219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Morris, Jill A	Sales Clerk	00003296	241412	12	2080	10.300	1.000	21,425
Percival, Michael A	Retail Team Leader	00009174	282703	12	2080	14.450	1.000	30,055
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	51,480
	SUBTOTAL NONFACULTY						2.000	51,480
	SUBTOTAL SALARIES & WAGES						2.000	51,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,728
519200 FICA CONTRIBUTION								3,089
519300 HEALTH INSURANCE CONTRIBUTION								5,148
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								573
	SUBTOTAL BENEFITS							11,589
	TOTAL PERSONAL SERVICES							63,069
	COST OBJECT TOTAL							63,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Student Involvement (23-4215-1311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wills, Karen F	Univ Program Council Program Coordinator	00005085	253302	04			0.830	34,914
Riepe, Veronica A	Director	00005080	253310	12			1.000	74,636
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.830	109,550
514000 CLER/TECH/SERV WAGES								
TBA	Coordinator for Training and Assessment	00005122	242300	12	2080	16.720	1.000	34,777
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	12,624
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	2,823
	SUBTOTAL NONFACULTY						3.330	159,774
	SUBTOTAL SALARIES & WAGES						3.330	159,774
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,468
519200 FICA CONTRIBUTION								9,587
519300 HEALTH INSURANCE CONTRIBUTION								15,978
519400 LIFE INSURANCE CONTRIBUTION								160
519800 WORKERS COMPENSATION								1,778
	SUBTOTAL BENEFITS							35,971
	TOTAL PERSONAL SERVICES							195,745
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86,392
	TOTAL NET OPERATING EXPENSES							86,392
	COST OBJECT TOTAL							282,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: CE Leadership Development (23-4215-1312)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Baack, Kristie L	Assistant Director	00005084	090221	12			1.000	67,630
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	12,623
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		4.713	0.500	4,901
SUBTOTAL NONFACULTY							2.000	85,154
SUBTOTAL SALARIES & WAGES							2.000	85,154
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,513
519200 FICA CONTRIBUTION								5,109
519300 HEALTH INSURANCE CONTRIBUTION								8,515
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								948
SUBTOTAL BENEFITS								19,171
TOTAL PERSONAL SERVICES								104,325
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,050
TOTAL NET OPERATING EXPENSES								2,050
COST OBJECT TOTAL								106,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Gender Programs (23-4215-1313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deeds, Janice M	Assoc Dir-Gender Pgms/Women's Center Dir	00007054	253300	12			1.000	54,399
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	12,623
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		10.627	0.500	11,052
	SUBTOTAL NONFACULTY						2.000	78,074
	SUBTOTAL SALARIES & WAGES						2.000	78,074
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,138
519200 FICA CONTRIBUTION								4,685
519300 HEALTH INSURANCE CONTRIBUTION								7,808
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								869
	SUBTOTAL BENEFITS							17,578
	TOTAL PERSONAL SERVICES							95,652
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,639
	TOTAL NET OPERATING EXPENSES							28,639
	COST OBJECT TOTAL							124,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU JGMC Administration (23-4215-1314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fortune, Andre L	Director of Gaughan Multicultural Center	00005081	095081	12			0.700	54,325
	(21-4215-0003)NU OASIS		512100				0.30	23,283
	TOTAL Fortune, Andre L						1.00	77,608
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	25,246
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	26,922
	SUBTOTAL NONFACULTY						0.700	106,493
	SUBTOTAL SALARIES & WAGES						0.700	106,493
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,644
519200 FICA CONTRIBUTION								6,390
519300 HEALTH INSURANCE CONTRIBUTION								10,650
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								1,185
	SUBTOTAL BENEFITS							23,975
	TOTAL PERSONAL SERVICES							130,468
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,718
	TOTAL NET OPERATING EXPENSES							49,718
	COST OBJECT TOTAL							180,186

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Information Strategies (23-4215-1315)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Michael C	Asst Dir for Info Strategies	00010970	343300	12			1.000	46,876
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			1.000	29,454
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		12.790	0.750	19,953
	SUBTOTAL NONFACULTY						2.750	96,283
	SUBTOTAL SALARIES & WAGES						2.750	96,283
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,103
519200 FICA CONTRIBUTION								5,777
519300 HEALTH INSURANCE CONTRIBUTION								9,629
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								1,071
	SUBTOTAL BENEFITS							21,676
	TOTAL PERSONAL SERVICES							117,959
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,900
	TOTAL NET OPERATING EXPENSES							11,900
	COST OBJECT TOTAL							129,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: CE Service Learning (23-4215-1316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moody, Linda D	Assistant Director	00031575	090221	12			1.000	61,179
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		10.821	0.750	16,881
SUBTOTAL NONFACULTY							1.750	78,060
SUBTOTAL SALARIES & WAGES							1.750	78,060
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,137
519200 FICA CONTRIBUTION								4,684
519300 HEALTH INSURANCE CONTRIBUTION								7,806
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								869
SUBTOTAL BENEFITS								17,574
TOTAL PERSONAL SERVICES								95,634
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,700
TOTAL NET OPERATING EXPENSES								4,700
COST OBJECT TOTAL								100,334

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: Civic Engagement Admin (23-4215-1317)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Major, Linda J	Assistant To Vice Chancellor	00007302	095910	12			0.250	22,214
	(21-4201-0001)V C For Student Affairs		512100				0.75	66,641
	TOTAL Major, Linda J						1.00	88,855
	SUBTOTAL NONFACULTY						0.250	22,214
	SUBTOTAL SALARIES & WAGES						0.250	22,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,177
519200 FICA CONTRIBUTION								1,333
519300 HEALTH INSURANCE CONTRIBUTION								2,221
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								247
	SUBTOTAL BENEFITS							5,000
	TOTAL PERSONAL SERVICES							27,214
	COST OBJECT TOTAL							27,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Std Organizations (23-4215-1318)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Dir - Student Organization Activity	00007473	263300	12			1.000	41,654
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.750	16,831
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		13.155	1.000	27,363
	SUBTOTAL NONFACULTY						2.750	85,848
	SUBTOTAL SALARIES & WAGES						2.750	85,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,550
519200 FICA CONTRIBUTION								5,151
519300 HEALTH INSURANCE CONTRIBUTION								8,584
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								955
	SUBTOTAL BENEFITS							19,326
	TOTAL PERSONAL SERVICES							105,174
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
	TOTAL NET OPERATING EXPENSES							6,400
	COST OBJECT TOTAL							111,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI LGBTQA Programs (23-4215-1322)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tetreault, Patricia A	Asst Dir-LGBTQ Programs/Services	00013178	263300	12			1.000	56,460
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		6.757	0.200	2,811
	SUBTOTAL NONFACULTY						1.200	59,271
	SUBTOTAL SALARIES & WAGES						1.200	59,271
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,141
519200 FICA CONTRIBUTION								3,557
519300 HEALTH INSURANCE CONTRIBUTION								5,927
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								660
	SUBTOTAL BENEFITS							13,344
	TOTAL PERSONAL SERVICES							72,615
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,100
	TOTAL NET OPERATING EXPENSES							3,100
	COST OBJECT TOTAL							75,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU East SI Programs (23-4215-1325)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Reshell D	Associate Director, EC Pgms/NEU Asst Mgr	00010308	253300	12			1.000	60,429
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	12,623
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		10.248	0.750	15,987
	SUBTOTAL NONFACULTY						2.250	89,039
	SUBTOTAL SALARIES & WAGES						2.250	89,039
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,719
519200 FICA CONTRIBUTION								5,343
519300 HEALTH INSURANCE CONTRIBUTION								8,904
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								991
	SUBTOTAL BENEFITS							20,046
	TOTAL PERSONAL SERVICES							109,085
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,130
	TOTAL NET OPERATING EXPENSES							7,130
	COST OBJECT TOTAL							116,215

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Administration (23-4215-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Van Ackeren, Gerald A	Assistant Director Nebraska Unions	00005092	273311	12			1.000	62,667
514000 CLER/TECH/SERV WAGES								
Keys, Julie J	Administrative Tech I	00005119	242400	12	2080	16.370	1.000	34,050
	SUBTOTAL NONFACULTY						2.000	96,717
	SUBTOTAL SALARIES & WAGES						2.000	96,717
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,126
519200 FICA CONTRIBUTION								5,803
519300 HEALTH INSURANCE CONTRIBUTION								9,672
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								1,076
	SUBTOTAL BENEFITS							21,774
	TOTAL PERSONAL SERVICES							118,491
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,808
	TOTAL NET OPERATING EXPENSES							15,808
	COST OBJECT TOTAL							134,299

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Building Operations (23-4215-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Austin Mafilika, William J	Evening Building Leader	00005135	271702	12	1040	14.172	0.500	14,703
	(23-4215-1415)NEU East Custodial/Setups		514000				0.50	14,775
	TOTAL Austin Mafilika, William J						1.00	29,478
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		7.022	2.250	32,864
	SUBTOTAL NONFACULTY						2.750	47,567
	SUBTOTAL SALARIES & WAGES						2.750	47,567
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,521
519200 FICA CONTRIBUTION								2,854
519300 HEALTH INSURANCE CONTRIBUTION								4,756
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								529
	SUBTOTAL BENEFITS							10,708
	TOTAL PERSONAL SERVICES							58,275
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								284,830
	TOTAL NET OPERATING EXPENSES							284,830
	COST OBJECT TOTAL							343,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Information Desk (23-4215-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Maness, Phil S	Senior Sales Clerk	00005115	241412	12	2080	11.188	1.000	23,271
Zurcher, Robert J	Sales Clk	00005110	241412	01	1560	9.665	0.750	15,078
TOTAL 514000 CLER/TECH/SERV WAGES							1.750	38,349
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		6.771	1.000	14,084
SUBTOTAL NONFACULTY							2.750	52,433
SUBTOTAL SALARIES & WAGES							2.750	52,433
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,779
519200 FICA CONTRIBUTION								3,146
519300 HEALTH INSURANCE CONTRIBUTION								5,243
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								583
SUBTOTAL BENEFITS								11,803
TOTAL PERSONAL SERVICES								64,236
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,798
570000 COST OF GOODS SOLD								27,500
TOTAL NET OPERATING EXPENSES								31,298
COST OBJECT TOTAL								95,534

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Bldg Maintenance (23-4215-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goracke, Patrick Jay	Bldg Serv Tech III	00005130	272605	12	1560	20.644	0.750	32,205
	(23-4215-1820)NEU East Recreation		514000				0.25	10,735
	TOTAL Goracke, Patrick Jay						1.00	42,940
	SUBTOTAL NONFACULTY						0.750	32,205
	SUBTOTAL SALARIES & WAGES						0.750	32,205
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,707
519200 FICA CONTRIBUTION								1,932
519300 HEALTH INSURANCE CONTRIBUTION								3,221
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								358
	SUBTOTAL BENEFITS							7,250
	TOTAL PERSONAL SERVICES							39,455
	COST OBJECT TOTAL							39,455

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Custodial/Setups (23-4215-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Anderson, Phillip T	Custodian II	00009998	271701	12	2080	11.191	1.000	23,277
Hartwig, Justin T	Custodian II	00005127	271701	12	2080	11.191	1.000	23,277
Austin Mafilika, William J	Evening Building Leader	00005135	271702	12	1040	14.172	0.500	14,775
	(23-4215-1411)NEU East Building Operations		514000				0.50	14,703
	TOTAL Austin Mafilika, William J						1.00	29,478
Conkling, William Allen	Custodial Supv	00005137	272701	12	2080	16.838	1.000	35,024
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	96,353
	SUBTOTAL NONFACULTY						3.500	96,353
	SUBTOTAL SALARIES & WAGES						3.500	96,353
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,107
519200 FICA CONTRIBUTION								5,781
519300 HEALTH INSURANCE CONTRIBUTION								9,635
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								1,072
	SUBTOTAL BENEFITS							21,691
	TOTAL PERSONAL SERVICES							118,044
	COST OBJECT TOTAL							118,044

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Reservations (23-4215-1416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bulin, Nancy L	Administrative Technician I	00005129	242400	12	2080	14.929	1.000	31,052
	SUBTOTAL NONFACULTY						1.000	31,052
	SUBTOTAL SALARIES & WAGES						1.000	31,052
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,646
519200 FICA CONTRIBUTION								1,863
519300 HEALTH INSURANCE CONTRIBUTION								3,105
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								346
	SUBTOTAL BENEFITS							6,991
	TOTAL PERSONAL SERVICES							38,043
	COST OBJECT TOTAL							38,043

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Cash Office (23-4215-1417)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Vrtiska, Kerry A	Administrative Tech II	00005120	242400	12	2080	17.793	1.000	37,010
	SUBTOTAL NONFACULTY						1.000	37,010
	SUBTOTAL SALARIES & WAGES						1.000	37,010
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,962
519200 FICA CONTRIBUTION								2,221
519300 HEALTH INSURANCE CONTRIBUTION								3,701
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								412
	SUBTOTAL BENEFITS							8,333
	TOTAL PERSONAL SERVICES							45,343
	COST OBJECT TOTAL							45,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: University Dining Services (23-4215-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Food Service Administration (23-4215-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Catering (23-4215-1612)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sildmets, Kathryn S	Manager, Catering and Dining Services	00007464	283301	12			1.000	54,174
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011363	084998	00			0.000	30,000
TBA	Catering Sales Associate	00011793	242400	12	2080	15.013	1.000	31,226
Burns, Jona K	Food Tech V-Team Leader	00007787	282703	01	1560	16.896	0.750	26,357
Schroeder, Brandie S	Catering Team Leader	00007625	282703	12	2080	12.974	1.000	26,986
Wheeler, Claudia A	Catering Team Leader	00012240	282703	12	2080	13.097	1.000	27,241
Bell, Daniel J	Dining Service Supply Assistant	00015472	321700	12	2080	9.977	1.000	20,753
	TOTAL 514000 CLER/TECH/SERV WAGES						4.750	162,563
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		15.532	1.000	32,306
	SUBTOTAL NONFACULTY						6.750	249,043
	SUBTOTAL SALARIES & WAGES						6.750	249,043
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,199
519200 FICA CONTRIBUTION								14,943
519300 HEALTH INSURANCE CONTRIBUTION								24,905
519400 LIFE INSURANCE CONTRIBUTION								249
519800 WORKERS COMPENSATION								2,771
	SUBTOTAL BENEFITS							56,067
	TOTAL PERSONAL SERVICES							305,110
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
	TOTAL NET OPERATING EXPENSES							55,000
	COST OBJECT TOTAL							360,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Bakery (23-4215-1613)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00			0.000	3,500
Hernandez, Beatrice R	Senior Retail Associate	00004951	282701	12	2080	14.674	1.000	30,521
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	34,021
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	1,077
	SUBTOTAL NONFACULTY						1.000	35,098
	SUBTOTAL SALARIES & WAGES						1.000	35,098
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,861
519200 FICA CONTRIBUTION								2,106
519300 HEALTH INSURANCE CONTRIBUTION								3,510
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								391
	SUBTOTAL BENEFITS							7,904
	TOTAL PERSONAL SERVICES							43,002
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							58,002

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Union Cafe (23-4215-1614)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Ronald Lee	Director	00005351	284301	12			0.200	28,677
	(23-7501-0501)Cntl Hsg Adm-Dining		513000				0.80	114,710
	TOTAL Burke, Ronald Lee						1.00	143,387
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00			0.000	11,000
Kirwan, Phillip S	Checker/Cashier	00010548	242400	01	1560	10.560	0.750	16,473
Berniklau, Ann M	Dining Service Assistant	00005144	281702	12	2080	12.287	1.000	25,556
Coburn, Doyle C	Sr Dining Service Associate	00005159	282701	12	2080	12.304	1.000	25,592
Connor, Kelly C	Sr Dining Services Associate	00011638	282701	12	2080	11.467	1.000	23,851
Elsener, Jesse E	Dining Service Associate	00005170	282701	12	2080	10.568	1.000	21,982
Johnson, Nyla E	Sr Dining Service Associate	00008949	282701	12	2080	12.642	1.000	26,295
Potter, Judy A	Sr Dining Service Associate	00005162	282701	12	2080	12.760	1.000	26,540
Stanley, Benjamin R	Dining Service Associate	00010392	282701	12	2080	10.524	1.000	21,890
Stickelman, Lori Kay	Sr Dining Service Associate	00005148	282701	12	2080	15.573	1.000	32,392
TBA	Sr Dining Service Associate	00009487	282701	12	2080	11.597	1.000	24,122
Walker, Joe H	Dining Service Associate	00005164	282701	12	2080	10.557	1.000	21,959
Youm, Isseu D	Dining Service Associate	00005154	282701	12	2080	10.559	1.000	21,963
Spangler, Melissa R	Dining Service Team Leader	00015192	282703	12	2080	15.246	1.000	31,711
White, Ronald R	Dining Service Team Leader	00004898	282703	12	2080	12.919	1.000	26,872
Draper, Dave W	Dining Service Supply Associate	00008947	322700	12	2080	11.991	1.000	24,941
Schmeichel, Rolland D	Dining Service Supply Team Leader	00005153	322702	12	2080	14.888	1.000	30,966
	TOTAL 514000 CLER/TECH/SERV WAGES						15.750	414,105
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		13.806	0.750	21,537
	SUBTOTAL NONFACULTY						16.700	464,319
	SUBTOTAL SALARIES & WAGES						16.700	464,319
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,608
519200 FICA CONTRIBUTION								27,859
519300 HEALTH INSURANCE CONTRIBUTION								46,432
519400 LIFE INSURANCE CONTRIBUTION								465
519800 WORKERS COMPENSATION								5,167
	SUBTOTAL BENEFITS							104,531
	TOTAL PERSONAL SERVICES							568,850
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Union Cafe (23-4215-1614)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								65,000
570000 COST OF GOODS SOLD								650,000
	TOTAL NET OPERATING EXPENSES							715,000
	COST OBJECT TOTAL							1,283,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Recreation (23-4215-1810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buysman, Marvin J	Manager	00005090	272300	12	208	19.882	0.100	4,127
	(23-4215-1211)NU City Building Operations		513000				0.90	37,228
	TOTAL Buysman, Marvin J						1.00	41,355
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		4.865	1.000	10,119
	SUBTOTAL NONFACULTY						1.100	14,246
	SUBTOTAL SALARIES & WAGES						1.100	14,246
BENEFITS								
519100 RETIREMENT CONTRIBUTION								755
519200 FICA CONTRIBUTION								855
519300 HEALTH INSURANCE CONTRIBUTION								1,425
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								159
	SUBTOTAL BENEFITS							3,208
	TOTAL PERSONAL SERVICES							17,454
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,554
	TOTAL NET OPERATING EXPENSES							2,554
	COST OBJECT TOTAL							20,008

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Recreation (23-4215-1820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goracke, Patrick Jay	Bldg Serv Tech III	00005130	272605	12	520	20.644	0.250	10,735
	(23-4215-1414)NEU East Bldg Maintenance		514000				0.75	32,205
	TOTAL Goracke, Patrick Jay						1.00	42,940
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		6.081	1.000	12,648
	SUBTOTAL NONFACULTY						1.250	23,383
	SUBTOTAL SALARIES & WAGES						1.250	23,383
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,239
519200 FICA CONTRIBUTION								1,403
519300 HEALTH INSURANCE CONTRIBUTION								2,339
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								260
	SUBTOTAL BENEFITS							5,265
	TOTAL PERSONAL SERVICES							28,648
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,250
570000 COST OF GOODS SOLD								1,000
	TOTAL NET OPERATING EXPENSES							12,250
	COST OBJECT TOTAL							40,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Campbell, Stan R	Director	00005202	095082	12			1.000	141,800
513000 MGR/PROFESSIONAL SAL								
Chambers, Rod Alan	Associate Director	00008339	243300	12			1.000	76,315
Wood, Wanda J	Business Manager	00012318	243312	12			1.000	53,594
Phillips, Steven A	Outdoor Facilities Operation Manager	00013439	273300	12			1.000	48,662
Marks, Elizabeth H	Indoor Facilities Oper/Housekeeping Mgr	00008790	273310	12			1.000	47,000
Coffin, David R	Asst Director for Facility Operations	00015292	273311	12			1.000	61,577
Krueger, Jennifer L	Injury Prevention and Care Coordinator	00013740	292300	12			1.000	43,924
Whisman, Robin R	Assistant Director	00009297	293300	12			1.000	51,250
Miller, Karen S	Nutrition Education & Wellness Coord	00010275	293317	04			0.830	45,134
Kane, Deborah L	Microcomputer Support Associate	00010070	302310	12	2080	16.423	1.000	34,160
Kimminau, Gary Edward	Information Technology Specialist	00009636	303300	12			1.000	43,870
Lanham, Todd Michael	Network Administrator	00013383	303303	12			1.000	52,243
Dulak, Christopher S	Asst Director Marketing and Development	00011810	343302	12			1.000	51,170
Johnson, Deborah	Associate Director for External Relation	00005203	343315	12			1.000	79,853
Wilder, Katie E	Strength Training & Conditioning Coord	00011842	372300	12			1.000	41,400
Barrett, Kimberly S	Assistant Director for Wellness Services	00008816	373302	12			1.000	52,193
Jewell, Catherine M	Assistant Director for Fitness	00009513	373302	12			1.000	51,776
Messerer, Jordan D	Assistant Director	00005204	373302	12			1.000	55,368
Miller Jr, Ronald E	Assistant Director	00005205	373302	12			1.000	53,084
Pfeiffer, Sally A	Assistant Director	00007621	373302	12			1.000	54,950
TBA	Asst Director for Informal Recreation	00005207	373302	12			1.000	51,200
Brost, Zachary C	Intramural Sports Coordinator	00009025	373304	12			1.000	43,407
Grier, Todd B	Outdoor Adventures Coordinator	00011120	373304	12			1.000	42,128
Hansen, Kyle C	Coord/Cmps Rec	00012231	373304	12			1.000	44,139
Mollring, Amanda J	Coordinator	00010000	373304	12			1.000	43,470
Tompkins, Sherri L	Coordinator for Informal Recreation	00008806	373304	12			1.000	44,805
Vaccaro, Shannon M	Youth Activities & Aquatics Coordinator	00015420	373304	12			1.000	43,155
Highstreet, Vicki D	Senior Assistant Director	00006577	374300	12			1.000	66,293
Lanham, Amy L	Senior Assistant Director	00008663	374300	12			1.000	61,716
Goa Jr, William C	Sr Associate Director	00006970	374301	12			1.000	85,741
TOTAL 513000 MGR/PROFESSIONAL SAL							28.830	1,523,577
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011592	084998	00			0.000	123,778
Watermeier, Charles D	Administrative Tech I	00005208	242400	12	2080	16.641	1.000	34,614
Haag, Daniel T	Member Services Associate	103800008472	242409	12	2080	13.613	1.000	28,316
Rivett, Connie L	Intramural Program Assistant	00012328	242409	03	1720	14.683	0.830	25,349

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sahn, Daniel J	Member Services Associate	00012394	242409	12	2080	13.613	1.000	28,316
Brooks, Jason P	Custodian II	00009377	271701	12	2080	10.712	1.000	22,281
Gerbeling, Brian D	Custodian II	00008847	271701	12	2080	10.816	1.000	22,497
Lethcoe, Daniel S	Custodian II	00009158	271701	12	2080	10.712	1.000	22,281
Rogers, Kevin A	Custodian II	00008846	271701	12	2080	10.816	1.000	22,497
Smith, James R	Custodian II	00008845	271701	12	2080	10.816	1.000	22,497
Tetherow, Richard L	Custodian II	00008975	271701	12	2080	10.732	1.000	22,322
Cederdahl, Jeffery K	Custodial Ldr	00008819	271702	12	2080	13.089	1.000	27,226
Gushard, Daniel L	Custodial Ldr	00008848	271702	12	2080	14.247	1.000	29,634
Scholl, Marty D	Custodial Leader	00011447	271702	12	2080	13.086	1.000	27,218
Williams, Davin P	Custodial Ldr	00011687	271702	12	2080	13.129	1.000	27,309
Vandersnick, Jeffrey R	Groundskeeper II	00005656	271703	12	2080	12.058	1.000	25,081
Robison, Rex A	Building Mechanic III	00009707	272603	12	2080	19.117	1.000	39,763
Brtek, John Carl	Equipment and Building Mntc Tech	00008695	272605	12	2080	19.226	1.000	39,990
Post, Kevin N	Bldg Serv Tech III	00008844	272605	12	2080	17.579	1.000	36,565
Schroeder, Scott A	Bldg Serv Tech III	00013876	272605	12	2080	17.359	1.000	36,107
Young, Timothy G	Custodial Supv	00008849	272701	12	2080	16.604	1.000	34,537
Puchalla, John D	Grounds Supv	00008525	272702	12	2080	15.427	1.000	32,088
Steinkuhler, Ray E	Grounds Supv	00013350	272702	12	2080	17.509	1.000	36,418
TOTAL 514000 CLER/TECH/SERV WAGES							21.830	766,684
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011721	095134	00			0.000	119,985
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005210	095500	00		6.294	84.000	1,099,722
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002528	999999	00			0.000	45,910
SUBTOTAL NONFACULTY							135.660	3,697,678
SUBTOTAL SALARIES & WAGES							135.660	3,697,678
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195,977
519200 FICA CONTRIBUTION								221,861
519300 HEALTH INSURANCE CONTRIBUTION								369,768
519400 LIFE INSURANCE CONTRIBUTION								3,697
519600 STAFF REMISSIONS								19,000
519800 WORKERS COMPENSATION								71,603
SUBTOTAL BENEFITS								881,906
TOTAL PERSONAL SERVICES								4,579,584
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							2,050,980
540000	TRAVEL EXPENSE							146,775
550000	CAPITAL OUTLAY							9,345
570000	COST OF GOODS SOLD							41,000
	TOTAL NET OPERATING EXPENSES							2,248,100
	COST OBJECT TOTAL							6,827,684

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Services (06)

COST OBJECT: Career Services (24-4206-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilber, Emily	Assistant Director	00002540	253301	12			1.000	48,500
	SUBTOTAL NONFACULTY						1.000	48,500
	SUBTOTAL SALARIES & WAGES						1.000	48,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,552
519200 FICA CONTRIBUTION								2,183
519300 HEALTH INSURANCE CONTRIBUTION								4,705
519800 WORKERS COMPENSATION								540
	SUBTOTAL BENEFITS							8,980
	TOTAL PERSONAL SERVICES							57,480
	COST OBJECT TOTAL							57,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 11-12 NE Neb Upward Bound (24-4210-0019041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00011031	241409	12	2080	11.271	1.000	23,444
	SUBTOTAL NONFACULTY						1.000	23,444
	SUBTOTAL SALARIES & WAGES						1.000	23,444
BENEFITS								
519100 RETIREMENT CONTRIBUTION								750
519200 FICA CONTRIBUTION								1,055
519300 HEALTH INSURANCE CONTRIBUTION								2,274
519800 WORKERS COMPENSATION								261
	SUBTOTAL BENEFITS							4,340
	TOTAL PERSONAL SERVICES							27,784
	COST OBJECT TOTAL							27,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 12-13 Student Support Services (24-4210-0021021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yamamoto, Catherine A	Director	00004526	095082	12			0.745	59,969
	(21-4210-0001)TRIO Programs		512100				0.26	20,527
	TOTAL Yamamoto, Catherine A						1.00	80,496
513000 MGR/PROFESSIONAL SAL								
Tumbleson, Thomas W	Data Resource Specialist	00013975	242300	12	2080	17.360	1.000	36,109
Bills, Morgen G	Mathematics Learning Specialist	00006480	253300	12			0.600	22,470
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.40	14,980
	TOTAL Bills, Morgen G						1.00	37,450
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12			0.820	31,219
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.18	6,853
	TOTAL Mitchell, Stephanie L						1.00	38,072
Polite, Colette	Counselor	00006479	253300	12			0.870	35,827
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.13	5,353
	TOTAL Polite, Colette						1.00	41,180
Zafft, Michael A	Science/Learning Specialist	00012406	253300	12			0.850	35,410
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.15	6,248
	TOTAL Zafft, Michael A						1.00	41,658
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.140	161,035
514000 CLER/TECH/SERV WAGES								
Allen, Lori A	Accounting Technician	00013000	242401	12	2080	15.008	1.000	31,216
	SUBTOTAL NONFACULTY						5.885	252,220
	SUBTOTAL SALARIES & WAGES						5.885	252,220
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,071
519200 FICA CONTRIBUTION								11,350
519300 HEALTH INSURANCE CONTRIBUTION								24,465
519800 WORKERS COMPENSATION								2,807
	SUBTOTAL BENEFITS							46,693
	TOTAL PERSONAL SERVICES							298,913
	COST OBJECT TOTAL							298,913

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 12-13 Admin Talent Search Progrm (24-4210-0022011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jacobson, Laura B	Project Activities Coordinator	00006833	262300	12	2080	13.319	1.000	27,703
Frederick, Natalie S	Curriculum Specialist	00013437	263300	12			1.000	39,493
Gonzalez, Leonardo	Educational/Curriculum Specialist	00011034	263300	12			1.000	44,085
Robertson Jr, Vaughn N	Assistant Director	00008753	263300	12			1.000	61,726
Wallace, Khari K	Educational Specialist	00008751	263300	12			1.000	38,706
Washington, Jerry L	Curriculum Specialist	00008752	263300	12			1.000	37,452
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	249,165
	SUBTOTAL NONFACULTY						6.000	249,165
	SUBTOTAL SALARIES & WAGES						6.000	249,165
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,973
519200 FICA CONTRIBUTION								11,212
519300 HEALTH INSURANCE CONTRIBUTION								24,169
519800 WORKERS COMPENSATION								2,773
	SUBTOTAL BENEFITS							46,127
	TOTAL PERSONAL SERVICES							295,292
	COST OBJECT TOTAL							295,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: Multicultural Affair (24-4210-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaston, Dion T	Educational Specialist	00012140	263300	12			1.000	39,245
Hunt, Wendy M	Senior Educational Specialist	00011036	263300	12			1.000	39,780
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263300	12			1.000	57,831
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	136,856
	SUBTOTAL NONFACULTY						3.000	136,856
	SUBTOTAL SALARIES & WAGES						3.000	136,856
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,379
519200 FICA CONTRIBUTION								6,159
519300 HEALTH INSURANCE CONTRIBUTION								13,275
519800 WORKERS COMPENSATION								1,523
	SUBTOTAL BENEFITS							25,336
	TOTAL PERSONAL SERVICES							162,192
	COST OBJECT TOTAL							162,192

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: VC Student Affairs (01)

COST OBJECT: VC Student Affairs (26-4201-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jerke, Courtney C	Project Coordinator	00010515	242300	12	1040	16.000	0.500	16,640
	(23-4201-0002)VCSA-Nebraska Campus Compact		513000				0.50	16,640
	TOTAL Jerke, Courtney C						1.00	33,280
	SUBTOTAL NONFACULTY						0.500	16,640
	SUBTOTAL SALARIES & WAGES						0.500	16,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								632
519200 FICA CONTRIBUTION								782
519300 HEALTH INSURANCE CONTRIBUTION								1,631
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								185
	SUBTOTAL BENEFITS							3,247
	TOTAL PERSONAL SERVICES							19,887
	COST OBJECT TOTAL							19,887

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions (27-4207-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Iromuanya, Charity C	Counselor	00011803	252303	12			1.000	31,621
Brown, Christa A	Senior Assistant Director-NCPA	00010968	253300	12			1.000	52,969
Hall, Jeffrey A	Assistant Director	00007680	253300	12			0.400	16,000
	(21-2007-0006)Admis-Univ Academy		513000				0.60	24,000
	TOTAL Hall, Jeffrey A						1.00	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.400	100,590
	SUBTOTAL NONFACULTY						2.400	100,590
	SUBTOTAL SALARIES & WAGES						2.400	100,590
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,822
519200 FICA CONTRIBUTION								4,728
519300 HEALTH INSURANCE CONTRIBUTION								9,858
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								1,119
	SUBTOTAL BENEFITS							19,628
	TOTAL PERSONAL SERVICES							120,218
	COST OBJECT TOTAL							120,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (11)

COST OBJECT: Un Fdn-Short Term Loan Counseling Fd (27-4211-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vail, Brigid A	Specialist	00004541	252305	12	2080	17.896	1.000	37,224
514000 CLER/TECH/SERV WAGES								
Malzer, Irene B	Cler Asst II	00006758	241409	12	2080	10.887	1.000	22,645
	SUBTOTAL NONFACULTY						2.000	59,869
	SUBTOTAL SALARIES & WAGES						2.000	59,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,275
519200 FICA CONTRIBUTION								2,814
519300 HEALTH INSURANCE CONTRIBUTION								5,867
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								666
	SUBTOTAL BENEFITS							11,682
	TOTAL PERSONAL SERVICES							71,551
	COST OBJECT TOTAL							71,551

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance (01)

COST OBJECT: V C For Business & Finance (21-4301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lesoing-Lucs, Jennifer L	Assistant Vice Chancellor	00002788	095082	12			1.000	145,000
Jackson, Christine A	Vice Chancellor	00004431	095110	12			1.000	250,079
Odabasi, Turan Paul	Associate General Counsel	00000013	098118	12			0.480	52,170
	(33-9696-0357)Technology Development		512100				0.17	18,477
	(91-4115-0200)Vice President & General Couns		512100				0.35	38,040
	TOTAL Odabasi, Turan Paul						1.00	108,687
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.480	447,249
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012841	090013	00			0.000	13,386
Woelich, Cari J	Exec Secretary	00004432	242402	12	2080	24.410	1.000	50,773
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	64,159
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004433	095500	00			0.000	1,738
	SUBTOTAL NONFACULTY						3.480	513,146
	SUBTOTAL SALARIES & WAGES						3.480	513,146
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,192
519200 FICA CONTRIBUTION								143,067
519300 HEALTH INSURANCE CONTRIBUTION								347,907
519400 LIFE INSURANCE CONTRIBUTION								694
	SUBTOTAL BENEFITS							543,860
	TOTAL PERSONAL SERVICES							1,057,006
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,173
540000 TRAVEL EXPENSE								5,976
	TOTAL NET OPERATING EXPENSES							11,149
	COST OBJECT TOTAL							1,068,155

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Equipment Budget & Purchases (07)

COST OBJECT: Operations/Maintenance Equipment (21-4307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,969
550000	CAPITAL OUTLAY							33,642
	TOTAL NET OPERATING EXPENSES							42,611
	COST OBJECT TOTAL							42,611

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Equipment Budget & Purchases (07)
COST OBJECT: Pgm 711Equipment (21-4307-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								15,227
TOTAL NET OPERATING EXPENSES								15,227
COST OBJECT TOTAL								15,227

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Shared Services (08)
COST OBJECT: Shared Services (21-4308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012684	090013	00			0.000	14,262
Ostrander, Sue E	Project Coordinator	00010453	242300	12	2080	24.661	1.000	51,295
Amen, Andrew R	Workstation Support Associate	00005384	302310	12	2080	18.975	1.000	39,469
Henrichs, Allan K	Workstation Support Associate	00005616	302310	12	2080	23.260	1.000	48,381
Ehrisman, Shanon L	Systems Administrator	00009599	303312	12			1.000	57,697
TBA	Systems Administrator Specialist	00009650	303312	12			1.000	60,235
Engel, Conrad D	Software Systems Architect	00011906	303321	12			0.500	37,177
	(23-4342-0002)NCard Charge Service Fee		513000				0.50	37,177
	TOTAL Engel, Conrad D						1.00	74,354
Rasmussen, Eric C	Senior Web Programmer/Developer	00012748	303329	12			0.774	42,937
	(21-2905-0001)Office of Information Technolo		513000				0.23	12,797
	TOTAL Rasmussen, Eric C						1.00	55,734
Svatora, David J	Database Analyst Specialist	00006636	303332	12			1.000	71,624
Notter, Kathryn A	Director of Computing Services	00006711	304303	12			1.000	92,414
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.274	515,491
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00010727	095500	00			0.000	977
	SUBTOTAL NONFACULTY						8.274	516,468
	SUBTOTAL SALARIES & WAGES						8.274	516,468
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,282
519200 FICA CONTRIBUTION								31,130
519300 HEALTH INSURANCE CONTRIBUTION								54,581
519400 LIFE INSURANCE CONTRIBUTION								666
	SUBTOTAL BENEFITS							119,659
	TOTAL PERSONAL SERVICES							636,127
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,977
	TOTAL NET OPERATING EXPENSES							73,977
	COST OBJECT TOTAL							710,104

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Services Office (10)
COST OBJECT: Financial Services (21-4310-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chauche, Marc L	Assistant Vice Chancellor	00004556	095111	12			1.000	173,200
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010827	090013	00			0.000	458
Jefferson James, Crystal L	Project Coordinator	00006732	242300	12	2080	22.452	1.000	46,700
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	47,158
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004569	090014	00			0.000	6,297
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00004560	090016	00			0.000	1,292
SUBTOTAL NONFACULTY							2.000	227,947
SUBTOTAL SALARIES & WAGES							2.000	227,947
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,188
519200 FICA CONTRIBUTION								14,192
519300 HEALTH INSURANCE CONTRIBUTION								24,938
519400 LIFE INSURANCE CONTRIBUTION								308
SUBTOTAL BENEFITS								54,626
TOTAL PERSONAL SERVICES								282,573
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,968
540000 TRAVEL EXPENSE								1,491
TOTAL NET OPERATING EXPENSES								8,459
COST OBJECT TOTAL								291,032

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (11)
COST OBJECT: Accounting (21-4311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hotovy, Gina M	Financial Specialist	00007184	242301	12	2080	20.955	1.000	43,587
Howard, Susan M	Accountant	00004568	242301	12			1.000	40,375
Hassler, Cheryl R	Financial Specialist	00004580	242302	12	1921	24.375	0.924	46,831
	(23-4310-0001)Financial Services Aux Account		513000				0.08	3,869
	TOTAL Hassler, Cheryl R						1.00	50,700
Schnase, Jenny A	Manager, Financial Acctg & Card Programs	00004648	243300	12			0.430	31,484
	(23-4310-0002)Finl Srv-Card Operations		513000				0.57	41,413
	TOTAL Schnase, Jenny A						1.00	72,897
Gilmore, Jennifer Rae	Financial Accountant	00013733	243301	12			1.000	67,620
Okuom, Juliet A	Financial Accountant	00006922	243301	12			1.000	51,506
Ciecior, Diane D	Sr Accountant	00004567	243302	12			1.000	79,369
Treat, James W	Manager	00004564	243304	12			1.000	56,357
Rohe, Lacey J	Cost Accountant	00004575	243315	12			0.680	40,275
	(22-4311-4801)Accounting F&A		513000				0.32	19,180
	TOTAL Rohe, Lacey J						1.00	59,455
LaGrange, Mary W	Controller	00004563	244304	12			1.000	147,500
Owen, Brenda A	Director	00004566	244312	12			1.000	100,363
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.034	705,267
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010661	084999	00		13.394	0.500	13,930
Brown, Jennifer	Acctg Clk I	00008253	241400	12	2080	9.873	1.000	20,535
Pyatt, Marlene S	Purchasing Card Associate	00007112	242400	12	2080	15.801	1.000	32,866
Guerra, Connie M	Acctg Clk III	00004571	242401	12	1560	15.068	0.750	23,506
Hoffman, Nancy S	Acctg Clk III	00007183	242401	12	2080	13.796	1.000	28,696
Opp, Barbara J	Acctg Clk III	00004573	242401	12	2080	18.716	1.000	38,930
Prusa, Lynn M	Acctg Clk III	00007182	242401	12	1664	16.023	0.800	26,662
Rejda, Kristy S	Accounting Clerk III-Travel	00004572	242401	12	2080	16.475	1.000	34,269
Strope, Heather N	Accounting Technician	00002758	242401	12	2080	16.360	1.000	34,029
TBA	Cler Asst III	00004646	242409	00	1040	12.211	0.500	12,699
	TOTAL 514000 CLER/TECH/SERV WAGES						8.550	266,122
SUBTOTAL NONFACULTY							18.584	971,389
SUBTOTAL SALARIES & WAGES							18.584	971,389
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,869
519200 FICA CONTRIBUTION								60,614
519300 HEALTH INSURANCE CONTRIBUTION								106,532

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (11)

COST OBJECT: Accounting (21-4311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,654
	SUBTOTAL BENEFITS							233,669
	TOTAL PERSONAL SERVICES							1,205,058
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,333
540000 TRAVEL EXPENSE								152
	TOTAL NET OPERATING EXPENSES							57,485
	COST OBJECT TOTAL							1,262,543

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget (12)

COST OBJECT: Budget (21-4312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Corken, Trenton C	Financial Specialist	00004574	242302	12	2080	22.392	1.000	46,575
Berlie, Phillip A	Budget Director	00011757	244306	12			1.000	77,265
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	123,840
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00013299	084999	00			0.000	852
	SUBTOTAL NONFACULTY						2.000	124,692
	SUBTOTAL SALARIES & WAGES						2.000	124,692
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,378
519200 FICA CONTRIBUTION								7,826
519300 HEALTH INSURANCE CONTRIBUTION								13,761
519400 LIFE INSURANCE CONTRIBUTION								171
	SUBTOTAL BENEFITS							30,136
	TOTAL PERSONAL SERVICES							154,828
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,834
540000 TRAVEL EXPENSE								581
	TOTAL NET OPERATING EXPENSES							5,415
	COST OBJECT TOTAL							160,243

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Bursar (13)

COST OBJECT: Bursar (21-4313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hellwege, Jennifer S	Assistant Bursar	00004700	242300	12	2080	23.936	1.000	49,787
Snodgrass, Lyda C	Bursar	00004584	244301	12			1.000	80,832
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	130,619
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00004590	084998	00			0.000	4,746
Rezk, Tereza N	Cash/Teller	00004588	241404	12	2080	13.184	1.000	27,423
Sifford, Sandra S	Cash/Teller	00004591	241404	12	2080	13.112	1.000	27,273
Wilhelm, Christine N	Acctg Clk III	00004587	242401	12	2080	15.613	1.000	32,476
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	91,918
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hellwege, Jennifer S	Assistant Bursar	00004700	242300	12	520	23.937	-0.250	-12,447
	SUBTOTAL NONFACULTY						4.750	210,090
	SUBTOTAL SALARIES & WAGES						4.750	210,090
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,050
519200 FICA CONTRIBUTION								13,128
519300 HEALTH INSURANCE CONTRIBUTION								23,074
519400 LIFE INSURANCE CONTRIBUTION								285
	SUBTOTAL BENEFITS							50,537
	TOTAL PERSONAL SERVICES							260,627
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,393
592100 PLANNED EXPENSE CREDIT - OPER/€								-17,389
	TOTAL NET OPERATING EXPENSES							53,004
	COST OBJECT TOTAL							313,631

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Payroll (14)

COST OBJECT: Payroll (21-4314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfgram, Dale W	Payroll Manager	00009046	243328	12			1.000	78,218
Bialas, Joanne L	Director of Business Operations	00004599	244300	12			1.000	120,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	198,218
514000 CLER/TECH/SERV WAGES								
Noureddini, Soheila	Lead Payroll Specialist	00004604	242400	12	2080	19.447	1.000	40,449
Hays, Shawna S	Payroll Technician	00012290	242411	12	2080	15.833	1.000	32,933
Hruska, Adelaide J	Payroll Technician	00015239	242411	12	1248	14.085	0.600	17,578
Inhofe, Paulette A	Payroll Technician	00004603	242411	12	2080	16.344	1.000	33,996
Neal, Carol G	Lead Payroll Technician	00005929	242411	12	2080	24.407	1.000	50,766
Sampson, Joan M	Payroll Technician	00013916	242411	12	2080	15.930	1.000	33,134
	TOTAL 514000 CLER/TECH/SERV WAGES						5.600	208,856
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004606	095500	00			0.000	2,187
	SUBTOTAL NONFACULTY						7.600	409,261
	SUBTOTAL SALARIES & WAGES						7.600	409,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,508
519200 FICA CONTRIBUTION								25,699
519300 HEALTH INSURANCE CONTRIBUTION								45,186
519400 LIFE INSURANCE CONTRIBUTION								560
	SUBTOTAL BENEFITS							98,953
	TOTAL PERSONAL SERVICES							508,214
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,217
540000 TRAVEL EXPENSE								301
	TOTAL NET OPERATING EXPENSES							28,518
	COST OBJECT TOTAL							536,732

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student Accounts (16)
COST OBJECT: Student Accounts (21-4316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garver, Rachel M	Associate Director	00008877	243300	12			1.000	63,574
Hartman, Beth J	Associate Director	00010180	243300	12			1.000	58,500
McCurdy, Collette E	Director	00004656	244300	12			1.000	81,000
Fangmeier, Terrie L	Student Accounts Spec-Customer Service	00013327	252300	12	2080	16.279	1.000	33,860
Leising, Scott T	Student Accounts Specialist	00012026	252300	12	2080	16.551	1.000	34,426
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	271,360
514000 CLER/TECH/SERV WAGES								
Bender, Valerie A	Staff Secy II	00004667	241409	12	2080	13.677	1.000	28,448
Gonzales, Marcus V	Cler Asst II	00004664	241409	12	2080	13.655	1.000	28,403
House, Jennifer L	Cler Asst II	00004665	241409	12	2080	14.355	1.000	29,859
Luft, Lila J	Acctg Clk III	00004659	242401	12	2080	13.569	1.000	28,224
Rhoads, Trudy J	Acctg Clk III	00004660	242401	12	2080	16.744	1.000	34,828
Schwartz, Andrea J	Acctg Clk III	00004661	242401	12	2080	15.973	1.000	33,223
Wood, Linda L	Cler Asst III	00004666	242409	12	2080	18.599	1.000	38,685
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	221,670
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004668	095500	00			0.000	746
SUBTOTAL NONFACULTY							12.000	493,776
SUBTOTAL SALARIES & WAGES							12.000	493,776
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,227
519200 FICA CONTRIBUTION								31,041
519300 HEALTH INSURANCE CONTRIBUTION								54,581
519400 LIFE INSURANCE CONTRIBUTION								676
SUBTOTAL BENEFITS								119,525
TOTAL PERSONAL SERVICES								613,301
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								152,703
592100 PLANNED EXPENSE CREDIT - OPER/€								-150,584
TOTAL NET OPERATING EXPENSES								2,119
COST OBJECT TOTAL								615,420

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Systems (18)
COST OBJECT: Financial Systems (21-4318-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benson, Elizabeth M	Information Coordinator	00012732	242300	12	2080	28.785	1.000	59,872
Evans, Nicki K	Financial Systems Training Specialist	00004600	242300	12	2080	21.069	1.000	43,823
Clausen, Joshua D	Business Systems Analyst	00015002	243300	12			1.000	60,000
Fenton, Marilyn J	Business Systems Analyst	00007475	243300	12			1.000	62,727
TBA	Business Systems Analyst	00005497	243300	12			1.000	63,500
Goldenstein, Randall D	Revenue Data Administrator	00006580	303300	12			1.000	96,500
Huscher, Nora Lee	Director of Business Systems	00004576	304301	12			0.900	88,065
TOTAL 513000 MGR/PROFESSIONAL SAL							6.900	474,487
514000 CLER/TECH/SERV WAGES								
Colee, Ashley A	Administrative Technician I	00004577	242400	12	2080	17.283	1.000	35,949
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Benson, Elizabeth M	Information Coordinator	00012732	242300	12	416	28.786	-0.200	-11,975
SUBTOTAL NONFACULTY							7.700	498,461
SUBTOTAL SALARIES & WAGES							7.700	498,461
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,305
519200 FICA CONTRIBUTION								30,213
519300 HEALTH INSURANCE CONTRIBUTION								52,992
519400 LIFE INSURANCE CONTRIBUTION								1,001
SUBTOTAL BENEFITS								116,511
TOTAL PERSONAL SERVICES								614,972
COST OBJECT TOTAL								614,972

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Director University Services (25)

COST OBJECT: University Services (21-4325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Phelps, Kim A	Associate VC Bus & Finance	00004634	095112	12			0.500	83,468
	(23-4325-0004)Univ Srv-Director		512100				0.50	83,468
	TOTAL Phelps, Kim A						1.00	166,936
513000 MGR/PROFESSIONAL SAL								
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	24.337	0.500	25,310
	(23-4325-0004)Univ Srv-Director		513000				0.50	25,310
	TOTAL Zugmier, Rhonda L						1.00	50,620
Vogel, James W	Business Manager	00005352	243312	12			0.500	29,790
	(23-4325-0004)Univ Srv-Director		513000				0.50	29,790
	TOTAL Vogel, James W						1.00	59,580
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	36,475
	(23-4325-0004)Univ Srv-Director		513000				0.50	36,475
	TOTAL Taege, Steven R						1.00	72,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	91,575
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Staff Assistant	00006574	242409	12	936	20.948	0.450	19,607
	(23-4325-0004)Univ Srv-Director		514000				0.55	23,965
	TOTAL Cheney, Kimberly K						1.00	43,572
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011569	095500	00			0.000	30,730
	SUBTOTAL NONFACULTY						2.450	225,380
	SUBTOTAL SALARIES & WAGES						2.450	225,380
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,567
519200 FICA CONTRIBUTION								13,625
519300 HEALTH INSURANCE CONTRIBUTION								23,892
519400 LIFE INSURANCE CONTRIBUTION								292
	SUBTOTAL BENEFITS							52,376
	TOTAL PERSONAL SERVICES							277,756
	COST OBJECT TOTAL							277,756

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (26)
COST OBJECT: Procurement Srv (21-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Logan, Bradley S	Senior IT Sourcing Specialist	00005713	323300	12			0.338	24,110
	(23-4326-0001)Procurement Services Rebates		513000				0.66	47,330
	TOTAL Logan, Bradley S						1.00	71,440
Rowe, Sarah Kathleen	Manager, Procurement Systems	00004231	323300	12			1.000	63,860
Welch, Jerry F	Manager, Strategic Sourcing	00004670	323300	12			1.000	66,950
Biskup, Claudette J	Sourcing Specialist	00004395	323301	12			0.338	14,015
	(23-4326-0001)Procurement Services Rebates		513000				0.66	27,516
	TOTAL Biskup, Claudette J						1.00	41,531
Dexter, Julie K	Sourcing Specialist	00005350	323301	12			1.000	41,942
Luther, Sara K	Sourcing Specialist	00004636	323301	12			1.000	41,942
Kotik, Dustin R	Senior Sourcing Specialist	00005373	323303	12			1.000	50,372
Spiehs, Roger L	Asst Dir - Procurement Svcs/Inventory	00005717	324300	12			1.000	78,040
Kraft, Gary L	Dir - Purchasing, Inventory & Mtrls Mgmt	00005837	324304	12			0.882	90,889
	(22-4326-4801)Purchasing F&A		513000				0.12	12,111
	TOTAL Kraft, Gary L						1.00	103,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.558	472,120
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004639	090014	00			0.000	23,428
Carley, Barbara A	Staff Secy III	00004647	242409	12	2080	17.167	1.000	35,707
Young, Martha J	Project Asst	00004650	242409	12	2080	15.396	1.000	32,024
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	91,159
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00004655	090016	00			0.000	9,352
	SUBTOTAL NONFACULTY						9.558	572,631
	SUBTOTAL SALARIES & WAGES						9.558	572,631
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,903
519200 FICA CONTRIBUTION								35,426
519300 HEALTH INSURANCE CONTRIBUTION								62,226
519400 LIFE INSURANCE CONTRIBUTION								767
	SUBTOTAL BENEFITS							136,322
	TOTAL PERSONAL SERVICES							708,953
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		1057						17,490
540000 TRAVEL EXPENSE								2,191

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (26)
COST OBJECT: Procurement Srv (21-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							19,681
	COST OBJECT TOTAL							728,634

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (26)
COST OBJECT: SciQuest E-Shop (21-4326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								324,685
TOTAL NET OPERATING EXPENSES								324,685
COST OBJECT TOTAL								324,685

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Inventory Control (27)
COST OBJECT: Inventory Control (21-4327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004593	090014	00			0.000	842
Rogman, Jill R	Cler Asst III	00004597	242409	12	2080	14.211	1.000	29,559
Lohmeier, John H	Property Control Supervisor	00004595	322700	12	2080	21.391	1.000	44,493
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	74,894
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00004598	095501	00			0.000	2,143
	SUBTOTAL NONFACULTY						2.000	77,037
	SUBTOTAL SALARIES & WAGES						2.000	77,037
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,127
519200 FICA CONTRIBUTION								4,791
519300 HEALTH INSURANCE CONTRIBUTION								8,419
519400 LIFE INSURANCE CONTRIBUTION								104
	SUBTOTAL BENEFITS							18,441
	TOTAL PERSONAL SERVICES							95,478
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								442
	TOTAL NET OPERATING EXPENSES							442
	COST OBJECT TOTAL							95,920

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Inventory Control (27)
COST OBJECT: Equip Pickup Handling (21-4327-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,581
TOTAL NET OPERATING EXPENSES								31,581
COST OBJECT TOTAL								31,581

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (28)
COST OBJECT: Mail Service (21-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012845	090013	00			0.000	8,283
Reining, Kenneth F	Manager, Mail & Distribution Services	00004273	323305	12			1.000	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	73,283
514000 CLER/TECH/SERV WAGES								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004274	090014	00			0.000	35,180
Blackburn, James H	Accounting Associate	00004275	242401	12	832	16.555	0.400	13,774
	(23-4325-0005)Univ Srv-Business Center		514000				0.60	20,661
	TOTAL Blackburn, James H						1.00	34,435
Ouellette, Karen Sue	Mail Route Supervisor	00004276	321700	12	2080	15.292	1.000	31,808
Bodfield, Robert W	Mail Regulations Clerk I	00004280	321701	12	2080	17.239	1.000	35,857
Hunter, James	Mail Regulations Clerk I	00004285	321701	12	2080	14.881	1.000	30,953
Kozisek, James Lee	Mail Regulations Clerk I	00004282	321701	12	2080	13.564	1.000	28,214
Salzman, Ronald C	Mail Regulations Clerk I	00004281	321701	12	2080	13.880	1.000	28,871
Rohloff, Connie L	Mail Room Supervisor	00004283	322701	12	2080	20.830	1.000	43,327
	TOTAL 514000 CLER/TECH/SERV WAGES						6.400	247,984
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00007783	090016	00			0.000	2,826
	SUBTOTAL NONFACULTY						7.400	324,093
	SUBTOTAL SALARIES & WAGES						7.400	324,093
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,906
519200 FICA CONTRIBUTION								19,554
519300 HEALTH INSURANCE CONTRIBUTION								34,287
519400 LIFE INSURANCE CONTRIBUTION								419
	SUBTOTAL BENEFITS							75,166
	TOTAL PERSONAL SERVICES							399,259
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,307
540000 TRAVEL EXPENSE								11,776
592100 PLANNED EXPENSE CREDIT - OPER/								-1,123
	TOTAL NET OPERATING EXPENSES							40,960
	COST OBJECT TOTAL							440,219

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Environmental Health (40)								
COST OBJECT: Environmental Health (21-4340-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009963	090013	00			0.000	11,244
Olsen, Daniel Edward	Senior Environmental Specialist	00011844	243300	12			0.500	37,902
	(21-4340-0004)EHS-Stormwater Mgm Pgm		513000				0.50	37,903
	TOTAL Olsen, Daniel Edward						1.00	75,805
Doremus, Zuleika A	Environmental Specialist	00013694	243319	12	2080	26.116	1.000	54,322
Whisinnand, Morgan C	Radiation Safety Specialist	00002735	243319	12	2080	23.016	1.000	47,873
Osthus, Brenda K	Director	00009388	244314	12			0.950	109,570
	(91-4625-0130)ARDC Remediation		513000				0.05	5,728
	TOTAL Osthus, Brenda K						1.00	115,298
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.450	260,911
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004693	090014	00			0.000	53,181
DeShon, S Lynn	Staff Secy III	00008964	242409	12	2080	17.206	1.000	35,789
vonRentzell, Sherri J M	Cler Asst III	00011966	242409	12	2080	17.966	1.000	37,370
Zuver, Kevin B	EHS Technician	00009683	242501	12	2080	17.374	1.000	36,137
Clark, Mark K	EHS Technical Services Assoc	00013128	322700	12	2080	16.393	1.000	34,098
Miller, Terry B	EHS Technical Support Associate	00008906	322700	12	2080	16.076	1.000	33,439
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	230,014
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006115	095500	00			0.000	9,844
SUBTOTAL NONFACULTY							8.450	500,769
SUBTOTAL SALARIES & WAGES							8.450	500,769
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,248
519200 FICA CONTRIBUTION								30,165
519300 HEALTH INSURANCE CONTRIBUTION								52,886
519400 LIFE INSURANCE CONTRIBUTION								645
SUBTOTAL BENEFITS							115,944	
TOTAL PERSONAL SERVICES							616,713	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								307,916
540000 TRAVEL EXPENSE								4,266
550000 CAPITAL OUTLAY								16,488
592100 PLANNED EXPENSE CREDIT - OPER/								-132,032
TOTAL NET OPERATING EXPENSES							196,638	

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								813,351

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: EHS-Stormwater Mgm Pgm (21-4340-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olsen, Daniel Edward	Senior Environmental Specialist	00011844	243300	12			0.500	37,903
	(21-4340-0001)Environmental Health		513000				0.50	37,902
	TOTAL Olsen, Daniel Edward						1.00	75,805
Garrett, Elizabeth M	Enviromental Specialist	00010199	243319	12	2080	22.155	1.000	46,083
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	83,986
	SUBTOTAL NONFACULTY						1.500	83,986
	SUBTOTAL SALARIES & WAGES						1.500	83,986
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,654
519200 FICA CONTRIBUTION								5,282
519300 HEALTH INSURANCE CONTRIBUTION								9,288
519400 LIFE INSURANCE CONTRIBUTION								115
	SUBTOTAL BENEFITS							20,339
	TOTAL PERSONAL SERVICES							104,325
	COST OBJECT TOTAL							104,325

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yardley, Owen K	Chief Police Svcs	00004368	098542	12			1.000	119,896
513000 MGR/PROFESSIONAL SAL								
Meehan, Bryan J	Assistant Systems Administrator	00004640	302300	12	1040	22.525	0.500	23,426
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.50	23,426
	TOTAL Meehan, Bryan J						1.00	46,852
Nelson, Arlan C	Systems Administrator	00008983	303312	12			0.500	31,172
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.50	31,171
	TOTAL Nelson, Arlan C						1.00	62,343
Miller, Todd A	Software Developer	00003783	303317	12			1.000	64,735
Maas, Michael L	Compliance/Accreditation Manager	00005329	353300	12	2080	21.715	1.000	45,168
Robertson, Mark J	Emergency Preparedness Coordinator	00012156	353300	12			1.000	62,043
Backer, John A	Police Sergeant	00008599	353302	12	2080	33.755	1.000	70,211
Byers, Zachary P	Police Sergeant	00004364	353302	12	2080	29.366	1.000	61,082
Dibelka, David E	Police Sergeant	00004369	353302	12	2080	32.818	1.000	68,262
Hohlen, Jeffery M	Police Sergeant	00012752	353302	12	2080	33.487	1.000	69,652
Petersen, Douglas R	Police Sergeant	00004393	353302	12	2080	34.526	1.000	71,814
Plessel, Jerry	Police Sergeant	00012257	353302	12	2080	34.113	1.000	70,954
Ricketts, Casey A	Police Sergeant	00004399	353302	12	2080	31.311	1.000	65,127
Duncan, Todd J	Director of Support Services	00004391	354301	12			1.000	96,872
Evans, Charlotte R	Director of Patrol Operations	00004388	354301	12			1.000	100,333
Burkholder, Jared L	GIS Project Manager	00010354	363308	12			1.000	63,729
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.000	964,580
514000 CLER/TECH/SERV WAGES								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004373	090014	00			0.000	73,819
Malcom, Guadalupe	Staff Assistant	00004378	242409	12	2080	16.092	1.000	33,471
Barent, Sara J	Building Access Associate	00008982	352700	12	2080	17.965	1.000	37,339
Dolton, Megan M	Building Access Associate	00005296	352700	12	2080	14.124	1.000	29,348
Conradt, Spencer J	Dispatcher	00010365	352701	12	1560	17.820	0.750	27,798
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,595
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.18	6,672
	TOTAL Conradt, Spencer J						1.00	37,065
Dodge, Tami MM	Dispatcher	00004376	352701	12	1560	17.542	0.750	27,360
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,560
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.18	6,567
	TOTAL Dodge, Tami MM						1.00	36,487
Draftz, Robert J	Dispatcher	106600009130	352701	12	1560	16.913	0.750	26,385

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,463
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.18	6,332
	TOTAL Draftz, Robert J						1.00	35,180
Graham, Amanda K	Dispatcher	00008984	352701	12	1560	16.439	0.750	25,646
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,394
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.18	6,153
	TOTAL Graham, Amanda K						1.00	34,193
Meginnis, Jill M	Dispatcher	00008980	352701	12	1560	14.256	0.750	22,239
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,076
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.18	5,338
	TOTAL Meginnis, Jill M						1.00	29,653
TBA	Dispatcher	00008598	352701	12	1560	13.990	0.750	21,824
TBA	Dispatcher	00010349	352701	12	1560	13.990	0.750	21,824
Yardley, Holly L	Dispatcher	00004377	352701	12	1560	18.359	0.750	28,640
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,673
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.18	6,874
	TOTAL Yardley, Holly L						1.00	38,187
Dosch, Julie J	Communications Supervisor	00009128	353500	12	1560	24.747	0.750	38,605
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,603
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.18	9,266
	TOTAL Dosch, Julie J						1.00	51,474
Ives, Lora E	Building Access Supervisor	00008978	353500	12	2080	21.844	1.000	45,406
Beitler, Kristy J	Police Officer	00009304	353501	12	2080	27.631	1.000	57,473
Byelick, Gregory C	Police Officer	00004382	353501	12	2080	25.061	1.000	52,127
Carther, Jeremy J	Police Officer	00004381	353501	12	2080	21.070	1.000	43,825
Conradt, Nolan P	Police Officer	00012660	353501	12	2080	25.378	1.000	52,787
Eckel, Michael D	Police Officer	00004383	353501	12	2080	25.292	1.000	52,607
Edson, Luke E	Police Officer	00004397	353501	12	2080	24.844	1.000	51,675
Etherton, Gary A	Police Officer	00004380	353501	12	2080	27.601	1.000	57,411
Evans, Robert M	Police Officer	00004379	353501	12	2080	24.844	1.000	51,675
Fischer, Eric A	Police Officer	00013810	353501	12	2080	20.520	1.000	42,682
Hohlen, Vanessa C	Police Officer	00004386	353501	12	2080	26.402	1.000	54,917
Johnson Jr, Russell D	Police Officer	00012751	353501	12	2080	22.913	1.000	47,658
Kelly, Alex P	Police Officer	00013958	353501	12	2080	24.844	1.000	51,675
Luttig, Sarah E	Police Officer	00004385	353501	12	2080	20.520	1.000	42,682
Nissen, Koan L	Police Officer	00004392	353501	12	2080	27.904	1.000	58,041
O'Grady, John P	Police Officer	00007126	353501	12	2080	28.005	1.000	58,251
Pembleton, Aaron T	Police Officer	00013809	353501	12	2080	26.121	1.000	54,331
Poskochil, Tyson J	Police Officer	1067 00004387	353501	12	2080	28.731	1.000	59,761

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ricketts, Charles Allen	Police Officer	00004398	353501	12	2080	29.165	1.000	60,664
Schmeling, Paul William	Police Officer	00009305	353501	12	2080	27.551	1.000	57,306
TBA	Police Officer	00004390	353501	12	2080	20.521	1.000	42,683
Warner, Bryan M	Police Officer	00006210	353501	12	2080	21.221	1.000	44,140
TOTAL 514000 CLER/TECH/SERV WAGES							31.750	1,554,075
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004402	095500	00			0.000	35,727
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004401	999999	00			0.000	65,180
SHIFT DIFFERENTIAL	Shift Differential	00004372	999999	00			0.000	2,995
SHIFT DIFFERENTIAL	Shift Differential	00004374	999999	00			0.000	44,980
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	113,155
SUBTOTAL NONFACULTY							46.750	2,787,433
SUBTOTAL SALARIES & WAGES							46.750	2,787,433
BENEFITS								
519100 RETIREMENT CONTRIBUTION								181,559
519200 FICA CONTRIBUTION								169,774
519300 HEALTH INSURANCE CONTRIBUTION								297,882
519400 LIFE INSURANCE CONTRIBUTION								6,172
SUBTOTAL BENEFITS								655,387
TOTAL PERSONAL SERVICES								3,442,820
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,899
540000 TRAVEL EXPENSE								1,368
550000 CAPITAL OUTLAY								53,000
TOTAL NET OPERATING EXPENSES								131,267
COST OBJECT TOTAL								3,574,087

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-University Cameras (21-4360-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
TOTAL NET OPERATING EXPENSES								80,000
COST OBJECT TOTAL								80,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Operations Analysis (65)

COST OBJECT: Office of Internal Audit (21-4365-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dahlke, Deborah K	Director	00009149	095082	12			1.000	106,060
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012689	090013	00			0.000	13,108
Farber, Jason L	Senior Auditor	00005993	243308	12			1.000	63,224
Peters, Pamela	Senior Auditor	00004698	243308	12			1.000	63,224
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	139,556
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006013	095500	00			0.000	479
	SUBTOTAL NONFACULTY						3.000	246,095
	SUBTOTAL SALARIES & WAGES						3.000	246,095
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,299
519200 FICA CONTRIBUTION								15,234
519300 HEALTH INSURANCE CONTRIBUTION								26,759
519400 LIFE INSURANCE CONTRIBUTION								330
	SUBTOTAL BENEFITS							58,622
	TOTAL PERSONAL SERVICES							304,717
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,694
540000 TRAVEL EXPENSE								8,092
	TOTAL NET OPERATING EXPENSES							17,786
	COST OBJECT TOTAL							322,503

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Currin, Bruce Alan	Assistant Vice Chancellor	00004614	095111	12			1.000	156,508
513000 MGR/PROFESSIONAL SAL								
Fischer, James M	Asst Director, Compensation & Employment	00004618	243300	12			1.000	67,806
White, Kelly D	Asst Dir ER/ Sr HR Facilitator	00007434	243300	12			1.000	56,540
Frank, Charlotte D	Senior HR Facilitator	00004615	243313	12			1.000	47,860
Rooney, Marilyn J	Sr HR Facilitator	00004616	243313	12			1.000	47,832
TBA	HR Facilitator	00004627	243318	12			1.000	41,568
Clayton, Gregory P	Director, Benefits & Risk Management	00004613	244300	12			1.000	82,142
Pajnigar, Roshan	Director, Compensation & Employment	00004610	244300	12			1.000	85,875
Brooks, Layton W	Employee Relations Director	00009165	244308	12			1.000	76,122
Myers, Nancy F	Director, Organization Development	00004611	244309	12			1.000	85,945
Gorji, Kyla J	EAP Counselor	00007691	293319	12			1.000	59,520
Sylvester, Floyd E	Director, Employee Assistance Program	00007690	294300	12			1.000	79,457
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.000	730,667
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004630	090014	00			0.000	27,082
Wendling, Susan R	Administrative Technician I	00008593	242400	12	2080	17.272	1.000	35,925
Brown, Marsha J	Human Resources Assistant	00004625	242407	12	2080	15.762	1.000	32,784
Essink, Lyndi E	Benefits Assistant	00007129	242407	12	2080	15.663	1.000	32,580
Fry, Diane M	Benefits Assistant	00004623	242407	12	2080	14.000	1.000	29,120
Ramirez, Rosalinda Barajas	Staff Assistant	00004631	242407	12	2080	16.776	1.000	34,895
Ramsey, Danielle E	Benefits Assistant	00004626	242407	12	2080	15.665	1.000	32,584
Turco, Susan D	Benefits Assistant (Lead)	00004628	242407	12	2080	16.576	1.000	34,478
Nau, Carol A	EAP Associate	00007692	242409	12	2080	16.042	1.000	33,368
	TOTAL 514000 CLER/TECH/SERV WAGES						8.000	292,816
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004632	095500	00			0.000	1,317
	SUBTOTAL NONFACULTY						20.000	1,181,308
	SUBTOTAL SALARIES & WAGES						20.000	1,181,308
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,146
519200 FICA CONTRIBUTION								73,040
519300 HEALTH INSURANCE CONTRIBUTION								128,290
519400 LIFE INSURANCE CONTRIBUTION								1,580
	SUBTOTAL BENEFITS							281,056
	TOTAL PERSONAL SERVICES							1,462,364

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								119,279
540000 TRAVEL EXPENSE								3,789
	TOTAL NET OPERATING EXPENSES							123,068
	COST OBJECT TOTAL							1,585,432

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Bdgt Adj Oper and Maint Reserve (21-4399-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MANAGERIAL/PROF POOL -O&M	Mgr/Prof Adjustment	00008376	090013	00			0.000	2,381
MANAGERIAL/PROF POOL LINE	Mgr/Prof Adjustment	00008376	090013	00			0.000	1,884
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	4,265
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJ POOL - O&M	Office/Service Adjustment	00007203	090014	00			0.000	919,857
	SUBTOTAL NONFACULTY						0	924,122
	SUBTOTAL SALARIES & WAGES						0.000	924,122
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,685
519200 FICA CONTRIBUTION								7,264
519300 HEALTH INSURANCE CONTRIBUTION								12,429
519400 LIFE INSURANCE CONTRIBUTION								132
	SUBTOTAL BENEFITS							27,510
	TOTAL PERSONAL SERVICES							951,632
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,899
529000 UTILITIES								295,585
	TOTAL NET OPERATING EXPENSES							306,484
	COST OBJECT TOTAL							1,258,116

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (11)
COST OBJECT: Accounting F&A (22-4311-4801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rohe, Lacey J	Cost Accountant	00004575	243315	12			0.320	19,180
	(21-4311-0001)Accounting		513000				0.68	40,275
	TOTAL Rohe, Lacey J						1.00	59,455
	SUBTOTAL NONFACULTY						0.320	19,180
	SUBTOTAL SALARIES & WAGES						0.320	19,180
	TOTAL PERSONAL SERVICES							19,180
	COST OBJECT TOTAL							19,180

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (26)
COST OBJECT: Purchasing F&A (22-4326-4801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Hollis W	Senior Sourcing Specialist	00005392	323303	12			1.000	63,920
Kraft, Gary L	Dir - Purchasing, Inventory & Mtrls Mgmt	00005837	324304	12			0.118	12,111
	(21-4326-0001)Procurement Srv		513000				0.88	90,889
	TOTAL Kraft, Gary L						1.00	103,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.118	76,031
	SUBTOTAL NONFACULTY						1.118	76,031
	SUBTOTAL SALARIES & WAGES						1.118	76,031
	TOTAL PERSONAL SERVICES							76,031
	COST OBJECT TOTAL							76,031

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Radiological Health (30)

COST OBJECT: Radiological Health F & A (22-4330-4801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Machacek, Thomas A	Assistant Radiation Safety Officer	00008517	243300	12			1.000	75,169
Webb, Joel L	Assoc Director/Radiation Safety Officer	00005307	243300	12			1.000	107,061
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	182,230
514000 CLER/TECH/SERV WAGES								
Loehr, Matthew R	EHS Technician	00004694	242501	12	2080	17.117	1.000	35,604
White, Maxine K	EHS Technician	00009060	242501	12	2080	17.117	1.000	35,604
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	71,208
	SUBTOTAL NONFACULTY						4.000	253,438
	SUBTOTAL SALARIES & WAGES						4.000	253,438
	TOTAL PERSONAL SERVICES							253,438
	COST OBJECT TOTAL							253,438

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: Environmental Health F&A (22-4340-4801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			1.000	72,102
Lloyd, Anthony S	Sr Environmental Specialist	00012040	243300	12			1.000	65,391
Bond, Taylor J	Environmental Specialist	00008818	243319	12	2080	25.138	1.000	52,288
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	189,781
514000 CLER/TECH/SERV WAGES								
Jensen, Shane D	EHS Technician	00009061	242501	12	2080	19.549	1.000	40,662
Lemke, Ryan M	EHS Technician	00010232	242501	12	2080	17.374	1.000	36,138
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	76,800
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006115	095500	00			0.000	11,751
	SUBTOTAL NONFACULTY						5.000	278,332
	SUBTOTAL SALARIES & WAGES						5.000	278,332
	TOTAL PERSONAL SERVICES							278,332
	COST OBJECT TOTAL							278,332

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatcher	00010365	352701	12	374	17.820	0.180	6,672
	(21-4360-0001)Police Services-Security & Tra		514000				0.75	27,798
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,595
	TOTAL Conradt, Spencer J						1.00	37,065
Dodge, Tami MM	Dispatcher	00004376	352701	12	374	17.542	0.180	6,567
	(21-4360-0001)Police Services-Security & Tra		514000				0.75	27,360
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,560
	TOTAL Dodge, Tami MM						1.00	36,487
Draftz, Robert J	Dispatcher	00009130	352701	12	374	16.913	0.180	6,332
	(21-4360-0001)Police Services-Security & Tra		514000				0.75	26,385
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,463
	TOTAL Draftz, Robert J						1.00	35,180
Graham, Amanda K	Dispatcher	00008984	352701	12	374	16.439	0.180	6,153
	(21-4360-0001)Police Services-Security & Tra		514000				0.75	25,646
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,394
	TOTAL Graham, Amanda K						1.00	34,193
Meginnis, Jill M	Dispatcher	00008980	352701	12	374	14.256	0.180	5,338
	(21-4360-0001)Police Services-Security & Tra		514000				0.75	22,239
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,076
	TOTAL Meginnis, Jill M						1.00	29,653
TBA	Dispatcher	00008598	352701	12	374	13.990	0.180	5,238
TBA	Dispatcher	00010349	352701	12	374	13.990	0.180	5,238
Yardley, Holly L	Dispatcher	00004377	352701	12	374	18.359	0.180	6,874
	(21-4360-0001)Police Services-Security & Tra		514000				0.75	28,640
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,673
	TOTAL Yardley, Holly L						1.00	38,187
Choat, Adina M	Community Service Officer	00010360	352702	12	2080	13.044	1.000	27,131
Delgado, Peter C	Community Service Officer	00008985	352702	12	2080	16.058	1.000	33,400
Fischer, Aaron M	Community Service Officer	00010346	352702	12	2080	13.044	1.000	27,131
Greene, Roy R	Community Service Officer	00008979	352702	12	2080	12.401	1.000	25,795
Hagemeyer, Bethleen A	Community Service Officer	00010352	352702	12	2080	13.151	1.000	27,355
Larson, Leighton W	Community Service Officer	00009126	352702	12	2080	13.906	1.000	28,925
Matic, Sladjan	Community Service Officer	00010363	352702	12	2080	13.151	1.000	27,355
Rubottom, Joshua V	Community Service Officer	00008981	352702	12	2080	12.401	1.000	25,795
Tegley III, Thomas L	Community Service Officer	00009392	352702	12	2080	12.294	1.000	25,571
Winkler, Andrew J	Community Service Officer	10780010343	352702	12	2080	12.294	1.000	25,571
Dosch, Julie J	Communications Supervisor	00009128	353500	12	374	24.747	0.180	9,266

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-0001)Police Services-Security & Tra		514000				0.75	38,605
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,603
	TOTAL Dosch, Julie J						1.00	51,474
Hoagland, Ronald S	Security Operations Supervisor	00008977	353500	12	2080	20.475	1.000	42,589
Little, Darrin A	Security Operations Supervisor	00009129	353500	12	2080	20.584	1.000	42,814
	TOTAL 514000 CLER/TECH/SERV WAGES						13.620	417,110
517000 OTH SAL/WAG/PERS SRV								
SHIFT DIFFERENTIAL	Shift Differential	00009143	999999	00			0.000	53,623
	SUBTOTAL NONFACULTY						13.620	470,733
	SUBTOTAL SALARIES & WAGES						13.620	470,733
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,481
519200 FICA CONTRIBUTION								28,715
519300 HEALTH INSURANCE CONTRIBUTION								60,724
519400 LIFE INSURANCE CONTRIBUTION								941
519800 WORKERS COMPENSATION								5,238
	SUBTOTAL BENEFITS							128,099
	TOTAL PERSONAL SERVICES							598,832
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,000
550000 CAPITAL OUTLAY								24,000
	TOTAL NET OPERATING EXPENSES							71,000
	COST OBJECT TOTAL							669,832

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatcher	00010365	352701	12	146	17.820	0.070	2,595
	(21-4360-0001)Police Services-Security & Tra		514000				0.75	27,798
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.18	6,672
	TOTAL Conradt, Spencer J						1.00	37,065
Dodge, Tami MM	Dispatcher	00004376	352701	12	146	17.542	0.070	2,560
	(21-4360-0001)Police Services-Security & Tra		514000				0.75	27,360
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.18	6,567
	TOTAL Dodge, Tami MM						1.00	36,487
Draftz, Robert J	Dispatcher	00009130	352701	12	146	16.913	0.070	2,463
	(21-4360-0001)Police Services-Security & Tra		514000				0.75	26,385
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.18	6,332
	TOTAL Draftz, Robert J						1.00	35,180
Graham, Amanda K	Dispatcher	00008984	352701	12	146	16.439	0.070	2,394
	(21-4360-0001)Police Services-Security & Tra		514000				0.75	25,646
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.18	6,153
	TOTAL Graham, Amanda K						1.00	34,193
Meginnis, Jill M	Dispatcher	00008980	352701	12	146	14.256	0.070	2,076
	(21-4360-0001)Police Services-Security & Tra		514000				0.75	22,239
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.18	5,338
	TOTAL Meginnis, Jill M						1.00	29,653
TBA	Dispatcher	00008598	352701	12	146	13.990	0.070	2,037
TBA	Dispatcher	00010349	352701	12	146	13.990	0.070	2,037
Yardley, Holly L	Dispatcher	00004377	352701	12	146	18.359	0.070	2,673
	(21-4360-0001)Police Services-Security & Tra		514000				0.75	28,640
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.18	6,874
	TOTAL Yardley, Holly L						1.00	38,187
Dosch, Julie J	Communications Supervisor	00009128	353500	12	146	24.747	0.070	3,603
	(21-4360-0001)Police Services-Security & Tra		514000				0.75	38,605
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.18	9,266
	TOTAL Dosch, Julie J						1.00	51,474
	TOTAL 514000 CLER/TECH/SERV WAGES						0.630	22,438
	SUBTOTAL NONFACULTY						0.630	22,438
	SUBTOTAL SALARIES & WAGES						0.630	22,438
BENEFITS								
519100 RETIREMENT CONTRIBUTION		1080						1,548
519200 FICA CONTRIBUTION								1,369

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								2,895
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								250
	SUBTOTAL BENEFITS							6,107
	TOTAL PERSONAL SERVICES							28,545
	COST OBJECT TOTAL							28,545

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meehan, Bryan J	Assistant Systems Administrator	00004640	302300	12	1040	22.525	0.500	23,426
	(21-4360-0001)Police Services-Security & Tra		513000				0.50	23,426
	TOTAL Meehan, Bryan J						1.00	46,852
Nelson, Arlan C	Systems Administrator	00008983	303312	12			0.500	31,171
	(21-4360-0001)Police Services-Security & Tra		513000				0.50	31,172
	TOTAL Nelson, Arlan C						1.00	62,343
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	54,597
	SUBTOTAL NONFACULTY						1.000	54,597
	SUBTOTAL SALARIES & WAGES						1.000	54,597
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,767
519200 FICA CONTRIBUTION								3,330
519300 HEALTH INSURANCE CONTRIBUTION								7,043
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								608
	SUBTOTAL BENEFITS							14,857
	TOTAL PERSONAL SERVICES							69,454
	COST OBJECT TOTAL							69,454

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Operations Analysis (65)
COST OBJECT: Operations Analysis F&A (22-4365-4801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mayo Rejai, Rene G	IT Auditor	00013047	303300	12			1.000	72,135
	SUBTOTAL NONFACULTY						1.000	72,135
	SUBTOTAL SALARIES & WAGES						1.000	72,135
	TOTAL PERSONAL SERVICES							72,135
	COST OBJECT TOTAL							72,135

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Shared Services (08)
COST OBJECT: Shared Services (23-4308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012699	090013	00			0.000	9,534
Miller, Karen A	Programmer Analyst Associate	00012749	302300	12			1.000	55,017
Shumake, Stephen	Workstation Support Associate	00005613	302310	12	2080	20.597	1.000	42,841
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	107,392
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00009251	095500	00			0.000	8,356
SUBTOTAL NONFACULTY							2.000	115,748
SUBTOTAL SALARIES & WAGES							2.000	115,748
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,134
519200 FICA CONTRIBUTION								6,944
519300 HEALTH INSURANCE CONTRIBUTION								11,575
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								1,288
SUBTOTAL BENEFITS								26,057
TOTAL PERSONAL SERVICES								141,805
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,475
540000 TRAVEL EXPENSE								5,746
TOTAL NET OPERATING EXPENSES								18,221
COST OBJECT TOTAL								160,026

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Services Office (10)
COST OBJECT: Financial Services Aux Account (23-4310-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hassler, Cheryl R	Financial Specialist	00004580	242302	12	159	24.375	0.076	3,869
	(21-4311-0001)Accounting		513000				0.92	46,831
	TOTAL Hassler, Cheryl R						1.00	50,700
	SUBTOTAL NONFACULTY						0.076	3,869
	SUBTOTAL SALARIES & WAGES						0.076	3,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								205
519200 FICA CONTRIBUTION								232
519300 HEALTH INSURANCE CONTRIBUTION								387
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								43
	SUBTOTAL BENEFITS							871
	TOTAL PERSONAL SERVICES							4,740
	COST OBJECT TOTAL							4,740

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Services Office (10)
COST OBJECT: Finl Srv-Card Operations (23-4310-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steffens, Heather B	Card Programs Coordinator	00013690	242300	12	2080	19.663	1.000	40,900
Schnase, Jenny A	Manager, Financial Acctg & Card Programs	00004648	243300	12			0.570	41,413
	(21-4311-0001)Accounting		513000				0.43	31,484
	TOTAL Schnase, Jenny A						1.00	72,897
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.570	82,313
	SUBTOTAL NONFACULTY						1.570	82,313
	SUBTOTAL SALARIES & WAGES						1.570	82,313
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,363
519200 FICA CONTRIBUTION								4,939
519300 HEALTH INSURANCE CONTRIBUTION								8,231
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								916
	SUBTOTAL BENEFITS							18,531
	TOTAL PERSONAL SERVICES							100,844
	COST OBJECT TOTAL							100,844

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Director University Services (25)

COST OBJECT: University Srvc-Mgm Info For Travel (23-4325-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								455,000
TOTAL NET OPERATING EXPENSES								455,000
COST OBJECT TOTAL								455,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: Univ Srv-Director (23-4325-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Phelps, Kim A	Associate VC Bus & Finance	00004634	095112	12			0.500	83,468
	(21-4325-0001)University Services		512100				0.50	83,468
	TOTAL Phelps, Kim A						1.00	166,936
513000 MGR/PROFESSIONAL SAL								
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	24.337	0.500	25,310
	(21-4325-0001)University Services		513000				0.50	25,310
	TOTAL Zugmier, Rhonda L						1.00	50,620
Vogel, James W	Business Manager	00005352	243312	12			0.500	29,790
	(21-4325-0001)University Services		513000				0.50	29,790
	TOTAL Vogel, James W						1.00	59,580
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	36,475
	(21-4325-0001)University Services		513000				0.50	36,475
	TOTAL Taege, Steven R						1.00	72,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	91,575
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Staff Assistant	00006574	242409	12	1144	20.948	0.550	23,965
	(21-4325-0001)University Services		514000				0.45	19,607
	TOTAL Cheney, Kimberly K						1.00	43,572
	SUBTOTAL NONFACULTY						2.550	199,008
	SUBTOTAL SALARIES & WAGES						2.550	199,008
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,547
519200 FICA CONTRIBUTION								11,940
519300 HEALTH INSURANCE CONTRIBUTION								19,901
519400 LIFE INSURANCE CONTRIBUTION								199
519800 WORKERS COMPENSATION								2,215
	SUBTOTAL BENEFITS							44,802
	TOTAL PERSONAL SERVICES							243,810
	COST OBJECT TOTAL							243,810

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Director University Services (25)

COST OBJECT: Univ Srv-Business Center (23-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Arnold, Alicia N	Accounting Associate	00005609	242401	12	2080	14.990	1.000	31,179
Barr, Deirdre Margaret	Accounting Associate	00008935	242401	12	2080	15.788	1.000	32,838
Blackburn, James H	Accounting Associate	00004275	242401	12	1248	16.555	0.600	20,661
	(21-4328-0001)Mail Service		514000				0.40	13,774
	TOTAL Blackburn, James H						1.00	34,435
Buchholz, Diana	Accounting Associate	00005576	242401	12	2080	18.654	1.000	38,801
Kyriss, Mark A	Accounting Associate	00005572	242401	12	2080	16.362	1.000	34,032
McCown, Candace G	Accounting Associate	00005385	242401	12	2080	16.244	1.000	33,788
	TOTAL 514000 CLER/TECH/SERV WAGES						5.600	191,299
	SUBTOTAL NONFACULTY						5.600	191,299
	SUBTOTAL SALARIES & WAGES						5.600	191,299
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,139
519200 FICA CONTRIBUTION								11,478
519300 HEALTH INSURANCE CONTRIBUTION								19,130
519400 LIFE INSURANCE CONTRIBUTION								191
519800 WORKERS COMPENSATION								2,129
	SUBTOTAL BENEFITS							43,067
	TOTAL PERSONAL SERVICES							234,366
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
570000 COST OF GOODS SOLD								37,000
	TOTAL NET OPERATING EXPENSES							57,000
	COST OBJECT TOTAL							291,366

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Purchasing (26)

COST OBJECT: Procurement Services Rebates (23-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Logan, Bradley S	Senior IT Sourcing Specialist	00005713	323300	12			0.662	47,330
	(21-4326-0001)Procurement Srv		513000				0.34	24,110
	TOTAL Logan, Bradley S						1.00	71,440
Biskup, Claudette J	Sourcing Specialist	00004395	323301	12			0.662	27,516
	(21-4326-0001)Procurement Srv		513000				0.34	14,015
	TOTAL Biskup, Claudette J						1.00	41,531
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.324	74,846
	SUBTOTAL NONFACULTY						1.324	74,846
	SUBTOTAL SALARIES & WAGES						1.324	74,846
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,967
519200 FICA CONTRIBUTION								4,491
519300 HEALTH INSURANCE CONTRIBUTION								7,485
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								833
	SUBTOTAL BENEFITS							16,851
	TOTAL PERSONAL SERVICES							91,697
	COST OBJECT TOTAL							91,697

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Purchasing (26)

COST OBJECT: Software Procurement & Deployment (23-4326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cuddeback, Susan A	Software Distribution and Asset Manager	00013022	303300	12			1.000	61,922
Chraibi, Ayatollah Houcine	Sourcing Specialist	00003323	323301	12			1.000	41,120
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	103,042
	SUBTOTAL NONFACULTY						2.000	103,042
	SUBTOTAL SALARIES & WAGES						2.000	103,042
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,461
519200 FICA CONTRIBUTION								6,183
519300 HEALTH INSURANCE CONTRIBUTION								10,304
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								1,147
	SUBTOTAL BENEFITS							23,198
	TOTAL PERSONAL SERVICES							126,240
	COST OBJECT TOTAL							126,240

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Mail Service (28)

COST OBJECT: Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.150	7,127
	(23-4334-0001)Printing Services		513000				0.80	38,013
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		513000				0.05	2,378
	TOTAL Green, Debbie K						1.00	47,518
Holmes, H Duane	Pressroom & Plant Safety Manager	00005620	323300	12			0.050	3,308
	(23-4336-0001)Moving Services		513000				0.02	1,324
	(23-4334-0001)Printing Services		513000				0.90	59,544
	(23-4337-0001)Stores - Central Operations		513000				0.03	1,985
	TOTAL Holmes, H Duane						1.00	66,161
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	10,435
514000 CLER/TECH/SERV WAGES								
Applebee, James B	Mail List Technician	00009933	321700	12	2080	14.640	1.000	30,452
Tridle, John D	Mail Machine Operator	00005594	321700	12	2080	13.392	1.000	27,855
Boe, Charlotte M	Estimator/Scheduler	00007540	322500	12	312	18.972	0.150	5,920
	(23-4334-0001)Printing Services		514000				0.85	33,542
	TOTAL Boe, Charlotte M						1.00	39,462
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	312	23.773	0.150	7,418
	(23-4334-0001)Printing Services		514000				0.80	39,557
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		514000				0.05	2,473
	TOTAL Hawco, Scott A						1.00	49,448
Allen, Emily A	Digital Prepress Specialist	00005582	322603	12	312	16.003	0.150	4,994
	(23-4334-0001)Printing Services		514000				0.45	14,979
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		514000				0.40	13,314
	TOTAL Allen, Emily A						1.00	33,287
Haes, Kimberly A	Digital Prepress Specialist	00006583	322603	12	312	19.072	0.150	5,951
	(23-4334-0001)Printing Services		514000				0.85	33,719
	TOTAL Haes, Kimberly A						1.00	39,670
Losh, Lacey RD	Digital Prepress Specialist	00005573	322603	12	312	14.291	0.150	4,459
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		514000				0.85	25,266
	TOTAL Losh, Lacey RD						1.00	29,725
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	312	16.848	0.150	5,257
	(23-4334-0001)Printing Services		514000				0.85	29,787
	TOTAL Johnson, Carol M						1.00	35,044
Woodward, Nancy S	Printing Projects Associate	00005575	322605	12	312	18.988	0.150	5,925
	(23-4334-0001)Printing Services		514000				0.85	33,571
	TOTAL Woodward, Nancy S	1092					1.00	39,496
	TOTAL 514000 CLER/TECH/SERV WAGES						3.050	98,231

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Mail Service (28)

COST OBJECT: Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						3.250	108,666
	SUBTOTAL SALARIES & WAGES						3.250	108,666
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,759
519200 FICA CONTRIBUTION								6,520
519300 HEALTH INSURANCE CONTRIBUTION								10,867
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								1,209
	SUBTOTAL BENEFITS							24,464
	TOTAL PERSONAL SERVICES							133,130
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,185,470
540000 TRAVEL EXPENSE								2,600
570000 COST OF GOODS SOLD								63,400
	TOTAL NET OPERATING EXPENSES							2,251,470
	COST OBJECT TOTAL							2,384,600

SUB PROGRAM: Business and Finance (43)								
DEPARTMENT: Parking (32)								
COST OBJECT: Parking Lot Services (23-4332-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chamberlain, Sherryl M	Assistant Director	00004404	243300	12			1.000	59,857
Carpenter, Daniel	Director	00007584	244300	12			1.000	72,100
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	131,957
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00004415	084998	00			0.000	2,638
Hinrichs, Randall D	Cler Asst II	00004407	241409	12	2080	13.664	1.000	28,422
McLaughlin, Joni L	Cler Asst II	00008636	241409	12	2080	12.318	1.000	25,622
Tharnish, Diane M	Cler Asst II	00004408	241409	12	2080	13.665	1.000	28,423
Watton, Sandra K	Clerical Assistant II	00004405	241409	12	2080	14.299	1.000	29,741
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	22.591	0.500	23,495
	(23-4332-0002)Parking-Stadium Dr Parking Gar		514000				0.50	23,495
TOTAL Beggs, Toni A							1.00	46,990
Manning, William P	Staff Assistant/Night Staff Supervisor	00015013	242400	12	2080	24.402	1.000	50,757
Wagner, Douglas Wayne	Staff Assistant	00008785	242409	12	2080	18.185	1.000	37,824
Fuller, Ronald G	Transit and Special Events Coordinator	00004410	322700	12	1040	24.304	0.500	25,276
	(23-4332-0004)Parking - Transit Operations		514000				0.50	25,276
TOTAL Fuller, Ronald G							1.00	50,552
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	252,198
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004416	095500	00		6.175	15.000	192,674
SUBTOTAL NONFACULTY							24.000	576,829
SUBTOTAL SALARIES & WAGES							24.000	576,829
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,572
519200 FICA CONTRIBUTION								34,610
519300 HEALTH INSURANCE CONTRIBUTION								57,683
519400 LIFE INSURANCE CONTRIBUTION								577
519800 WORKERS COMPENSATION								6,419
SUBTOTAL BENEFITS							129,861	
TOTAL PERSONAL SERVICES							706,690	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,180,291
540000 TRAVEL EXPENSE								47,000
TOTAL NET OPERATING EXPENSES							1,227,291	
COST OBJECT TOTAL							1,933,981	

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking-Stadium Dr Parking Garage (23-4332-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	22.591	0.500	23,495
	(23-4332-0001)Parking Lot Services		514000				0.50	23,495
	TOTAL Beggs, Toni A						1.00	46,990
Dykema, Scott E	Building & Grounds Attendant	00012428	271700	12	1040	9.888	0.500	10,284
	(23-4332-0005)Parking - 14 & Avery Garage		514000				0.50	10,284
	TOTAL Dykema, Scott E						1.00	20,568
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	33,779
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010930	090016	00			0.000	48,254
	SUBTOTAL NONFACULTY						1.000	82,033
	SUBTOTAL SALARIES & WAGES						1.000	82,033
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,347
519200 FICA CONTRIBUTION								4,922
519300 HEALTH INSURANCE CONTRIBUTION								8,203
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								913
	SUBTOTAL BENEFITS							18,467
	TOTAL PERSONAL SERVICES							100,500
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,800
	TOTAL NET OPERATING EXPENSES							98,800
	COST OBJECT TOTAL							199,300

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking-17th & R Parking Garage (23-4332-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rocke, Roger J	Bldg-Grnd Atnd	00012529	271700	12	2080	11.175	1.000	23,245
	SUBTOTAL NONFACULTY						1.000	23,245
	SUBTOTAL SALARIES & WAGES						1.000	23,245
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,232
519200 FICA CONTRIBUTION								1,395
519300 HEALTH INSURANCE CONTRIBUTION								2,325
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								259
	SUBTOTAL BENEFITS							5,234
	TOTAL PERSONAL SERVICES							28,479
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,600
	TOTAL NET OPERATING EXPENSES							155,600
	COST OBJECT TOTAL							184,079

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking - Transit Operations (23-4332-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hike, Steven P	Bus Driver	00011136	321704	12	2080	21.195	1.000	44,086
Hovermale, Keith I	Bus Driver	00011134	321704	12	2080	14.393	1.000	29,938
Johnson, Richard D	Transit Dispatcher CDL Trainer	00012427	321704	12	2080	16.140	1.000	33,571
Love, Robert K	Bus Driver	00008610	321704	12	2080	14.466	1.000	30,090
TBA	Bus Driver	00008608	321704	12	2080	10.789	1.000	22,441
TBA	Bus Driver	00009408	321704	12	2080	10.957	1.000	22,791
TBA	Bus Driver	00009962	321704	01	2080	17.354	0.750	27,073
Fuller, Ronald G	Transit and Special Events Coordinator	00004410	322700	12	1040	24.304	0.500	25,276
	(23-4332-0001)Parking Lot Services		514000				0.50	25,276
	TOTAL Fuller, Ronald G						1.00	50,552
Giles, Danny L	Para Transit & Special Event Assistant	00009145	322700	12	2080	11.275	1.000	23,452
Mota, Laurence T	Special Event & Para-Transit Assistant	00004406	322700	12	2080	11.454	1.000	23,825
	TOTAL 514000 CLER/TECH/SERV WAGES						9.250	282,543
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004416	095500	00			0.000	123,840
	SUBTOTAL NONFACULTY						9.250	406,383
	SUBTOTAL SALARIES & WAGES						9.250	406,383
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,539
519200 FICA CONTRIBUTION								24,382
519300 HEALTH INSURANCE CONTRIBUTION								40,639
519400 LIFE INSURANCE CONTRIBUTION								406
519800 WORKERS COMPENSATION								4,522
	SUBTOTAL BENEFITS							91,488
	TOTAL PERSONAL SERVICES							497,871
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								612,400
540000 TRAVEL EXPENSE								26,500
	TOTAL NET OPERATING EXPENSES							638,900
	COST OBJECT TOTAL							1,136,771

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking - 14 & Avery Garage (23-4332-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dykema, Scott E	Building & Grounds Attendant	00012428	271700	12	1040	9.888	0.500	10,284
	(23-4332-0002)Parking-Stadium Dr Parking Gar		514000				0.50	10,284
	TOTAL Dykema, Scott E						1.00	20,568
	SUBTOTAL NONFACULTY						0.500	10,284
	SUBTOTAL SALARIES & WAGES						0.500	10,284
BENEFITS								
519100 RETIREMENT CONTRIBUTION								545
519200 FICA CONTRIBUTION								617
519300 HEALTH INSURANCE CONTRIBUTION								1,028
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								114
	SUBTOTAL BENEFITS							2,314
	TOTAL PERSONAL SERVICES							12,598
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								101,000
	TOTAL NET OPERATING EXPENSES							101,000
	COST OBJECT TOTAL							113,598

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Transportation Services (33)

COST OBJECT: Transportation Services (23-4333-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Patrick T	Director	00005411	274300	12			1.000	73,984
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00005427	084998	00		10.415	0.250	4,752
Office/Service Adjustment	Office/Service Adjustment	00005413	090014	00			0.000	56
Barnes, Jodie G	Administrative Tech II	00014002	242400	12	2080	16.284	1.000	33,871
Deliyannis, Timoleon N	Mech II	00012216	271601	12	2080	12.055	1.000	25,075
Nettleton, Warren D	Mech II	00010295	271601	12	2080	16.680	1.000	34,695
Robertson, Ronald F	Service Attendant	00005419	271700	12	2080	9.785	1.000	20,352
TBA	Service Attendant	00005416	271700	12	1040	10.585	0.500	11,008
TBA	Service Attendant	00005418	271700	12	2080	9.453	1.000	19,662
Weir, Clinton W	Service Attendant	00005417	271700	12	2080	10.577	1.000	22,000
Branson, John L	Mechanic Supervisor	00005423	272600	12	2080	27.842	1.000	57,911
Schneckloth, Larren D	Mech III	00011698	272601	12	2080	20.497	1.000	42,633
Sinkler, Earl W	Mech III	00005421	272601	12	2080	22.359	1.000	46,507
Svehla, William P	Mech III	00005422	272601	12	2080	21.515	1.000	44,751
Waggoner, Kelly K	Vehicle Body Mech	00005425	272601	12	2080	19.233	1.000	40,005
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	1456	14.862	0.700	21,639
	(23-4335-0001)Courier/Delivery Services		514000				0.30	9,274
	TOTAL Hunt, Shawn L						1.00	30,913
	TOTAL 514000 CLER/TECH/SERV WAGES						12.450	424,917
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005429	095500	00		3.861	0.330	2,650
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002502	999999	00			0.000	414
OVERTIME	Overtime	00005428	999999	00			0.000	2,003
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	2,417
SUBTOTAL NONFACULTY							13.780	503,968
SUBTOTAL SALARIES & WAGES							13.780	503,968
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,709
519200 FICA CONTRIBUTION								30,238
519300 HEALTH INSURANCE CONTRIBUTION								50,397
519400 LIFE INSURANCE CONTRIBUTION								504
519800 WORKERS COMPENSATION								5,608
SUBTOTAL BENEFITS								113,456
TOTAL PERSONAL SERVICES								617,424

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation Services (33)
COST OBJECT: Transportation Services (23-4333-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,017,658
540000	TRAVEL EXPENSE							5,264
	TOTAL NET OPERATING EXPENSES							2,022,922
	COST OBJECT TOTAL							2,640,346

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation Services (33)
COST OBJECT: Transportation Services Equipment (23-4333-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								806,692
TOTAL NET OPERATING EXPENSES								806,692
COST OBJECT TOTAL								806,692

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.800	38,013
	(23-4328-0001)Mail Service		513000				0.15	7,127
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		513000				0.05	2,378
	TOTAL Green, Debbie K						1.00	47,518
Holmes, H Duane	Pressroom & Plant Safety Manager	00005620	323300	12			0.900	59,544
	(23-4328-0001)Mail Service		513000				0.05	3,308
	(23-4336-0001)Moving Services		513000				0.02	1,324
	(23-4337-0001)Stores - Central Operations		513000				0.03	1,985
	TOTAL Holmes, H Duane						1.00	66,161
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.300	25,200
	(23-4336-0001)Moving Services		513000				0.02	1,680
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		513000				0.10	8,400
	(23-4334-0003)Pmnt Serv-Cost per Copy Progra		513000				0.50	42,001
	(23-4337-0001)Stores - Central Operations		513000				0.08	6,719
	TOTAL Hadenfeldt, David M						1.00	84,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	122,757
514000 CLER/TECH/SERV WAGES								
Gardner, Christina M	Cler Asst II	00005607	241409	12	2080	13.558	1.000	28,200
Evans, Erin L	Bindery Worker II	00005598	321707	12	2080	12.800	1.000	26,625
Thompson, Penny S	Bindery Worker II	00005605	321707	12	2080	13.638	1.000	28,368
Boe, Charlotte M	Estimator/Scheduler	00007540	322500	12	1768	18.972	0.850	33,542
	(23-4328-0001)Mail Service		514000				0.15	5,920
	TOTAL Boe, Charlotte M						1.00	39,462
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	1664	23.773	0.800	39,557
	(23-4328-0001)Mail Service		514000				0.15	7,418
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		514000				0.05	2,473
	TOTAL Hawco, Scott A						1.00	49,448
Berg, Bruce E	Bindery Worker III	00005599	322601	12	1976	22.960	0.950	45,368
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		514000				0.05	2,389
	TOTAL Berg, Bruce E						1.00	47,757
Pierce, Paul A	Bindery Worker III	00005597	322601	12	2080	15.450	1.000	32,136
Scdoris Jr, Daniel L	Bindery Worker III	00005589	322601	12	2080	16.928	1.000	35,210
TBA	Bindery Worker III	00005595	322601	12	1976	24.996	0.950	49,392
Fisher, Jeffrey S	Press Operator	00005610	322602	12	1456	15.477	0.700	22,534
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		514000				0.30	9,659
	TOTAL Fisher, Jeffrey S	1102					1.00	32,193
Niebrugge, David A	Press Operator	00005584	322602	12	2080	24.003	1.000	49,927

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zara Jr, Robert J	Press Operator	00007542	322602	12	3744	18.000	1.000	37,440
Allen, Emily A	Digital Prepress Specialist	00005582	322603	12	936	16.003	0.450	14,979
	(23-4328-0001)Mail Service		514000				0.15	4,994
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.40	13,314
	TOTAL Allen, Emily A						1.00	33,287
Florea, Gregory A	Digital Prepress Specialist	00005615	322603	12	2080	19.390	1.000	40,332
Haes, Kimberly A	Digital Prepress Specialist	00006583	322603	12	1768	19.072	0.850	33,719
	(23-4328-0001)Mail Service		514000				0.15	5,951
	TOTAL Haes, Kimberly A						1.00	39,670
Mullen, Michelle L	Digital Prepress Specialist	00005617	322603	12	2080	16.552	1.000	34,429
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	1768	16.848	0.850	29,787
	(23-4328-0001)Mail Service		514000				0.15	5,257
	TOTAL Johnson, Carol M						1.00	35,044
Woodward, Nancy S	Printing Projects Associate	00005575	322605	12	1768	18.988	0.850	33,571
	(23-4328-0001)Mail Service		514000				0.15	5,925
	TOTAL Woodward, Nancy S						1.00	39,496
	TOTAL 514000 CLER/TECH/SERV WAGES						16.250	615,116
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005625	095500	00			0.000	45,067
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005624	999999	00			0.000	20,000
	SUBTOTAL NONFACULTY						18.250	802,940
	SUBTOTAL SALARIES & WAGES						18.250	802,940
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,556
519200 FICA CONTRIBUTION								48,177
519300 HEALTH INSURANCE CONTRIBUTION								80,294
519400 LIFE INSURANCE CONTRIBUTION								802
519800 WORKERS COMPENSATION								8,935
	SUBTOTAL BENEFITS							180,764
	TOTAL PERSONAL SERVICES							983,704
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								262,427
540000 TRAVEL EXPENSE								13,204
570000 COST OF GOODS SOLD								1,531,520
	TOTAL NET OPERATING EXPENSES							1,807,151
	COST OBJECT TOTAL							2,790,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Printing Services-Equipment (23-4334-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								18,699
TOTAL NET OPERATING EXPENSES								18,699
COST OBJECT TOTAL								18,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-Cost per Copy Program (23-4334-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Thomas J	Copy Center & Quality/CI Manager	00013715	323300	12			1.000	42,575
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.500	42,001
	(23-4336-0001)Moving Services		513000				0.02	1,680
	(23-4334-0001)Printing Services		513000				0.30	25,200
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.10	8,400
	(23-4337-0001)Stores - Central Operations		513000				0.08	6,719
	TOTAL Hadenfeldt, David M						1.00	84,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	84,576
514000 CLER/TECH/SERV WAGES								
Allder, Jojen	Press Operator	00005583	322602	12	624	17.532	0.300	10,939
	(23-4334-0006)Prnt Serv-East Union Copy Cent		514000				0.70	25,528
	TOTAL Allder, Jojen						1.00	36,467
	SUBTOTAL NONFACULTY						1.800	95,515
	SUBTOTAL SALARIES & WAGES						1.800	95,515
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,062
519200 FICA CONTRIBUTION								5,731
519300 HEALTH INSURANCE CONTRIBUTION								9,552
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								1,063
	SUBTOTAL BENEFITS							21,504
	TOTAL PERSONAL SERVICES							117,019
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,067,000
	TOTAL NET OPERATING EXPENSES							1,067,000
	COST OBJECT TOTAL							1,184,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.050	2,378
	(23-4328-0001)Mail Service		513000				0.15	7,127
	(23-4334-0001)Printing Services		513000				0.80	38,013
	TOTAL Green, Debbie K						1.00	47,518
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.100	8,400
	(23-4336-0001)Moving Services		513000				0.02	1,680
	(23-4334-0001)Printing Services		513000				0.30	25,200
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		513000				0.50	42,001
	(23-4337-0001)Stores - Central Operations		513000				0.08	6,719
	TOTAL Hadenfeldt, David M						1.00	84,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	10,778
514000 CLER/TECH/SERV WAGES								
Hurst, Scott H	Copy Service Technician	00005581	321708	12	2080	13.897	1.000	28,905
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	104	23.773	0.050	2,473
	(23-4328-0001)Mail Service		514000				0.15	7,418
	(23-4334-0001)Printing Services		514000				0.80	39,557
	TOTAL Hawco, Scott A						1.00	49,448
Berg, Bruce E	Bindery Worker III	00005599	322601	12	104	22.960	0.050	2,389
	(23-4334-0001)Printing Services		514000				0.95	45,368
	TOTAL Berg, Bruce E						1.00	47,757
TBA	Bindery Worker III	00005595	322601	12	104	25.000	0.050	2,600
Fisher, Jeffrey S	Press Operator	00005610	322602	12	624	15.477	0.300	9,659
	(23-4334-0001)Printing Services		514000				0.70	22,534
	TOTAL Fisher, Jeffrey S						1.00	32,193
Walker, Marion D	Press Operator	00005588	322602	12	2080	14.813	1.000	30,812
Allen, Emily A	Digital Prepress Specialist	00005582	322603	12	832	16.003	0.400	13,314
	(23-4328-0001)Mail Service		514000				0.15	4,994
	(23-4334-0001)Printing Services		514000				0.45	14,979
	TOTAL Allen, Emily A						1.00	33,287
Losh, Lacey RD	Digital Prepress Specialist	00005573	322603	12	1768	14.291	0.850	25,266
	(23-4328-0001)Mail Service		514000				0.15	4,459
	TOTAL Losh, Lacey RD						1.00	29,725
	TOTAL 514000 CLER/TECH/SERV WAGES						3.700	115,418
SUBTOTAL NONFACULTY							3.850	126,196
SUBTOTAL SALARIES & WAGES							3.850	126,196

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								6,689
519200 FICA CONTRIBUTION								7,572
519300 HEALTH INSURANCE CONTRIBUTION								12,620
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								1,404
	SUBTOTAL BENEFITS							28,412
	TOTAL PERSONAL SERVICES							154,608
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								286,600
570000 COST OF GOODS SOLD								72,000
	TOTAL NET OPERATING EXPENSES							358,600
	COST OBJECT TOTAL							513,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-City Union Copy Center (23-4334-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,400
TOTAL NET OPERATING EXPENSES								12,400
COST OBJECT TOTAL								12,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-East Union Copy Center (23-4334-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Alder, Jojen	Press Operator	00005583	322602	12	1456	17.532	0.700	25,528
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		514000				0.30	10,939
	TOTAL Alder, Jojen						1.00	36,467
	SUBTOTAL NONFACULTY						0.700	25,528
	SUBTOTAL SALARIES & WAGES						0.700	25,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,353
519200 FICA CONTRIBUTION								1,532
519300 HEALTH INSURANCE CONTRIBUTION								2,553
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								284
	SUBTOTAL BENEFITS							5,748
	TOTAL PERSONAL SERVICES							31,276
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								104,000
	TOTAL NET OPERATING EXPENSES							104,000
	COST OBJECT TOTAL							135,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Courier/Delivery Services (35)
COST OBJECT: Courier/Delivery Services (23-4335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	624	14.862	0.300	9,274
	(23-4333-0001)Transportation Services		514000				0.70	21,639
	TOTAL Hunt, Shawn L						1.00	30,913
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00009159	095500	00		4.139	4.500	38,737
	SUBTOTAL NONFACULTY						4.800	48,011
	SUBTOTAL SALARIES & WAGES						4.800	48,011
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,545
519200 FICA CONTRIBUTION								2,880
519300 HEALTH INSURANCE CONTRIBUTION								4,801
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								534
	SUBTOTAL BENEFITS							10,808
	TOTAL PERSONAL SERVICES							58,819
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,686
540000 TRAVEL EXPENSE								12,480
	TOTAL NET OPERATING EXPENSES							20,166
	COST OBJECT TOTAL							78,985

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Equipment Sales & Salvage (36)
COST OBJECT: Moving Services (23-4336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holmes, H Duane	Pressroom & Plant Safety Manager	00005620	323300	12			0.020	1,324
	(23-4328-0001)Mail Service		513000				0.05	3,308
	(23-4334-0001)Printing Services		513000				0.90	59,544
	(23-4337-0001)Stores - Central Operations		513000				0.03	1,985
	TOTAL Holmes, H Duane						1.00	66,161
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.020	1,680
	(23-4334-0001)Printing Services		513000				0.30	25,200
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		513000				0.10	8,400
	(23-4334-0003)Pmnt Serv-Cost per Copy Progra		513000				0.50	42,001
	(23-4337-0001)Stores - Central Operations		513000				0.08	6,719
	TOTAL Hadenfeldt, David M						1.00	84,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.040	3,004
514000 CLER/TECH/SERV WAGES								
Baird, Jason A	Material Service Worker	00005634	321702	12	2080	11.610	1.000	24,149
Ebke, Chad D	Material Service Worker	00005633	321702	12	4160	13.192	1.000	27,439
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	1976	21.150	0.950	41,793
	(23-4337-0001)Stores - Central Operations		514000				0.05	2,200
	TOTAL Gier, Robert Ervin						1.00	43,993
	TOTAL 514000 CLER/TECH/SERV WAGES						2.950	93,381
	SUBTOTAL NONFACULTY						2.990	96,385
	SUBTOTAL SALARIES & WAGES						2.990	96,385
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,108
519200 FICA CONTRIBUTION								5,783
519300 HEALTH INSURANCE CONTRIBUTION								9,639
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								1,073
	SUBTOTAL BENEFITS							21,699
	TOTAL PERSONAL SERVICES							118,084
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,255
540000 TRAVEL EXPENSE								14,733
	TOTAL NET OPERATING EXPENSES							40,988
	COST OBJECT TOTAL							159,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Stores - Central Operations (23-4337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holmes, H Duane	Pressroom & Plant Safety Manager	00005620	323300	12			0.030	1,985
	(23-4328-0001)Mail Service		513000				0.05	3,308
	(23-4336-0001)Moving Services		513000				0.02	1,324
	(23-4334-0001)Printing Services		513000				0.90	59,544
	TOTAL Holmes, H Duane						1.00	66,161
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.080	6,719
	(23-4336-0001)Moving Services		513000				0.02	1,680
	(23-4334-0001)Printing Services		513000				0.30	25,200
	(23-4334-0004)Pmnt Serv-1700 Y Copy Center		513000				0.10	8,400
	(23-4334-0003)Pmnt Serv-Cost per Copy Progra		513000				0.50	42,001
	TOTAL Hadenfeldt, David M						1.00	84,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.110	8,704
514000 CLER/TECH/SERV WAGES								
Hillyer, Lawrence R	Material Service Worker	00005383	321702	12	2080	13.764	1.000	28,629
Minchow, Jeffrey J	Material Service Worker	00005376	321702	12	2080	13.209	1.000	27,474
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	104	21.150	0.050	2,200
	(23-4336-0001)Moving Services		514000				0.95	41,793
	TOTAL Gier, Robert Ervin						1.00	43,993
	TOTAL 514000 CLER/TECH/SERV WAGES						2.050	58,303
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002556	999999	00			0.000	2,199
	SUBTOTAL NONFACULTY						2.160	69,206
	SUBTOTAL SALARIES & WAGES						2.160	69,206
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,668
519200 FICA CONTRIBUTION								4,152
519300 HEALTH INSURANCE CONTRIBUTION								6,921
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								770
	SUBTOTAL BENEFITS							15,580
	TOTAL PERSONAL SERVICES							84,786
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,291
570000 COST OF GOODS SOLD		1112						8,907
	TOTAL NET OPERATING EXPENSES							22,198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Stores - Central Operations (23-4337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								106,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Stockless Office Supplies (23-4337-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							148,320
540000	TRAVEL EXPENSE							1,040
570000	COST OF GOODS SOLD							3,052,000
	TOTAL NET OPERATING EXPENSES							3,201,360
	COST OBJECT TOTAL							3,201,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Scientific Supplies (23-4337-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							46,800
570000	COST OF GOODS SOLD							8,255,000
	TOTAL NET OPERATING EXPENSES							8,301,800
	COST OBJECT TOTAL							8,301,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Comm Fares (23-4337-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								7,600,000
TOTAL NET OPERATING EXPENSES								7,600,000
COST OBJECT TOTAL								7,600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: University Stores (37)
COST OBJECT: Univ Stores-Freight (23-4337-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								69,000
TOTAL NET OPERATING EXPENSES								69,000
COST OBJECT TOTAL								69,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Computers (23-4337-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								3,020,000
TOTAL NET OPERATING EXPENSES								3,020,000
COST OBJECT TOTAL								3,020,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Health Care/Drug Testing (23-4337-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vending Operations (39)
COST OBJECT: Vending Operations (23-4339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,520
TOTAL NET OPERATING EXPENSES								5,520
COST OBJECT TOTAL								5,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: Environmental Health Safety (23-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ebrahim, Farida	Occupational Safety Technician	00013378	242501	12	2080	21.020	1.000	43,722
Howe, Elizabeth L	Occupational Safety Technician	00008905	242501	12	2080	19.979	1.000	41,557
Smith, Yoko T	Occupational Safety Technician	00009373	242501	12	2080	20.986	1.000	43,650
Mensah, Lisa M	Safety Specialist	00004692	243319	12	2080	24.931	1.000	51,857
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	180,786
SUBTOTAL NONFACULTY							4.000	180,786
SUBTOTAL SALARIES & WAGES							4.000	180,786
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,582
519200 FICA CONTRIBUTION								10,847
519300 HEALTH INSURANCE CONTRIBUTION								18,079
519400 LIFE INSURANCE CONTRIBUTION								181
519800 WORKERS COMPENSATION								2,012
SUBTOTAL BENEFITS								40,701
TOTAL PERSONAL SERVICES								221,487
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								256,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student ID Office (42)
COST OBJECT: Student ID office (23-4342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yardley, Julie E	N Card Manager	00008333	243300	12			1.000	45,135
514000 CLER/TECH/SERV WAGES								
Sullivan, Richard D	NCard Production Technician	00010527	241409	12	2080	14.336	1.000	29,819
	SUBTOTAL NONFACULTY						2.000	74,954
	SUBTOTAL SALARIES & WAGES						2.000	74,954
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,973
519200 FICA CONTRIBUTION								4,497
519300 HEALTH INSURANCE CONTRIBUTION								7,495
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								834
	SUBTOTAL BENEFITS							16,874
	TOTAL PERSONAL SERVICES							91,828
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,380
540000 TRAVEL EXPENSE								6,240
	TOTAL NET OPERATING EXPENSES							126,620
	COST OBJECT TOTAL							218,448

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student ID Office (42)

COST OBJECT: NCard Charge Service Fee (23-4342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stanek, Donald L	Programmer Analyst Associate	00005992	302306	12			1.000	54,445
Engel, Conrad D	Software Systems Architect	00011906	303321	12			0.500	37,177
	(21-4308-0001)Shared Services		513000				0.50	37,177
	TOTAL Engel, Conrad D						1.00	74,354
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	91,622
	SUBTOTAL NONFACULTY						1.500	91,622
	SUBTOTAL SALARIES & WAGES						1.500	91,622
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,856
519200 FICA CONTRIBUTION								5,497
519300 HEALTH INSURANCE CONTRIBUTION								9,162
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								1,020
	SUBTOTAL BENEFITS							20,627
	TOTAL PERSONAL SERVICES							112,249
	COST OBJECT TOTAL							112,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student ID Office (42)
COST OBJECT: NCard Equipment (23-4342-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Long, Jaime R	Accounting Clerk III	00013717	242401	12	2080	16.303	1.000	33,910
SUBTOTAL NONFACULTY							1.000	33,910
SUBTOTAL SALARIES & WAGES							1.000	33,910
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,797
519200 FICA CONTRIBUTION								2,035
519300 HEALTH INSURANCE CONTRIBUTION								3,391
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								377
SUBTOTAL BENEFITS								7,634
TOTAL PERSONAL SERVICES								41,544
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
550000 CAPITAL OUTLAY								90,000
TOTAL NET OPERATING EXPENSES								114,000
COST OBJECT TOTAL								155,544

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: University Police (26-4360-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilmes, Jordan J	Police Officer	00004389	353501	12	2080	28.446	1.000	59,168
	SUBTOTAL NONFACULTY						1.000	59,168
	SUBTOTAL SALARIES & WAGES						1.000	59,168
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,248
519200 FICA CONTRIBUTION								2,781
519300 HEALTH INSURANCE CONTRIBUTION								5,798
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								658
	SUBTOTAL BENEFITS							11,544
	TOTAL PERSONAL SERVICES							70,712
	COST OBJECT TOTAL							70,712

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Research & Planning (05)

COST OBJECT: Institutional Research & Planning (21-4405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013123	090013	00			0.000	20,150
Christensen, Chad S	Space Planning Analyst	00009770	273307	12			1.000	56,251
Dam Shewchuk, Jennifer L	Asst Dir, Campus Planning & Sapce Mgmt	00010242	274300	12			1.000	89,977
McMasters, Steve	Institutional Research Analyst I	00006789	302306	12			1.000	49,440
Harrell, Dorothy M	Programmer/Analyst II	00009519	302307	12			1.000	55,591
Mohlman, Duane R	Institutional Research Analyst II	00010080	302307	12			1.000	51,109
Joy, Judy L	Asst Dir Institutional Rsch & Exam Svcs	00013742	303300	12			1.000	88,250
Werner, Mary A	Associate Director	00005757	304300	12			1.000	98,607
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	509,375
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00005759	090014	12	2080		1.000	30,036
Johnson, Margaret Ann	Administrative Tech I	00005732	242400	12	2080	18.389	1.000	38,250
Green, Michelle M	Office Associate	00005760	242409	12	2080	18.031	1.000	37,505
Hornung, Cynthia S	Staff Assistant	00006514	242409	12	2080	21.363	1.000	44,434
Languis, Shawn D	Drafting & GIS Technician	00005758	272503	12	2080	21.981	1.000	45,721
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	195,946
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006061	095134	00			0.500	16,198
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006677	090016	00			0.000	17,051
SUBTOTAL NONFACULTY							12.500	738,570
SUBTOTAL SALARIES & WAGES							12.500	738,570
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,076
519200 FICA CONTRIBUTION								44,955
519300 HEALTH INSURANCE CONTRIBUTION								147,060
519400 LIFE INSURANCE CONTRIBUTION								966
SUBTOTAL BENEFITS								241,057
TOTAL PERSONAL SERVICES								979,627
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,901
540000 TRAVEL EXPENSE								6,834
550000 CAPITAL OUTLAY								9,792
599950 PLANNED NEGATIVE BUDGET-NON-P								-16,042
TOTAL NET OPERATING EXPENSES								23,485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Research & Planning (05)

COST OBJECT: Institutional Research & Planning (21-4405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,003,112

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Research & Planning (05)

COST OBJECT: IRP- Exam Services (21-4405-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Knight, Cynthia H	Comp Info Asst	00006273	301500	12	2080	17.709	1.000	36,834
	SUBTOTAL NONFACULTY						1.000	36,834
	SUBTOTAL SALARIES & WAGES						1.000	36,834
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,480
519200 FICA CONTRIBUTION								2,316
519300 HEALTH INSURANCE CONTRIBUTION								4,073
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							8,919
	TOTAL PERSONAL SERVICES							45,753
	COST OBJECT TOTAL							45,753

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Equity/Access/Diversity Pgm (06)

COST OBJECT: Equity Access & Diversity Pgm (21-4406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Crump, Linda	Assistant To Chancellor	00008438	095102	12			1.000	138,136
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009969	090013	00			0.000	9,930
Flagel, Jill D	Coordinator, Faculty/Staff Disability Sv	00009020	242300	12			0.500	26,090
Perez, Arturo	Associate Director	00008960	244311	12			1.000	75,441
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	111,461
514000 CLER/TECH/SERV WAGES								
Stodola, Maribeth	Staff Secy III	00010332	242409	12	2080	17.189	1.000	35,754
Wood, Jody E	Secretarial Spec	00005772	242409	12	2080	17.189	1.000	35,754
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	71,508
	SUBTOTAL NONFACULTY						4.500	321,105
	SUBTOTAL SALARIES & WAGES						4.500	321,105
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,421
519200 FICA CONTRIBUTION								20,017
519300 HEALTH INSURANCE CONTRIBUTION								35,178
519400 LIFE INSURANCE CONTRIBUTION								434
	SUBTOTAL BENEFITS							77,050
	TOTAL PERSONAL SERVICES							398,155
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,952
521000 PLANNED OPERATING EXPENSES								3,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	30,452
540000 TRAVEL EXPENSE								2,138
599950 PLANNED NEGATIVE BUDGET-NON-P								-10,798
	TOTAL NET OPERATING EXPENSES							21,792
	COST OBJECT TOTAL							419,947

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Equity/Access/Diversity Pgm (06)

COST OBJECT: Affirmative Action-Acomm Res Cnt (21-4406-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Horn, Christy A	ADA-504 Compliance/AA-EEO Officer/Ombud	00000016	095091	12			0.400	43,675
	(91-4125-0100)Vice President for Business &		512100				0.60	65,611
	TOTAL Horn, Christy A						1.00	109,286
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012846	090013	00			0.000	3
M/P TEMPORARY WORKER HOURLY	M/P Temporary Worker Hourly	00012512	095999	00			0.000	555
Sydik, Jeremy J	Software Development Specialist	00013281	303317	12			0.479	31,003
	(22-1707-0035)Ed Psych-Ctr for Instruc Innov		513000				0.32	20,776
	(24-1707-0096001)Educational Psychology		513000				0.20	12,945
	TOTAL Sydik, Jeremy J						1.00	64,724
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.479	31,561
514000 CLER/TECH/SERV WAGES								
Robertson, Barbara A	Grants Technician	00009837	242400	12	520	16.943	0.250	8,811
	(22-1707-0035)Ed Psych-Ctr for Instruc Innov		514000				0.25	8,810
	TOTAL Robertson, Barbara A						0.50	17,621
	SUBTOTAL NONFACULTY						1.129	84,047
	SUBTOTAL SALARIES & WAGES						1.129	84,047
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,646
519200 FICA CONTRIBUTION								5,276
519300 HEALTH INSURANCE CONTRIBUTION								9,276
519400 LIFE INSURANCE CONTRIBUTION								114
	SUBTOTAL BENEFITS							20,312
	TOTAL PERSONAL SERVICES							104,359
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							112,359

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Equity/Access/Diversity Pgm (06)
COST OBJECT: Affirmative Action/Diversity (21-4406-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,685
TOTAL NET OPERATING EXPENSES								56,685
COST OBJECT TOTAL								56,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lauerman, Margaret A	Director	00008251	095082	12			1.000	128,858
Lauerman, Margaret A	Director	00008251	095082	12			0.000	24,876
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	153,734
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00004682	090013	00			0.000	11,939
Brebner, Julia M	Administrative Operations Associate	00009423	242402	12	2080	20.192	1.000	42,000
Bieber, Brett T	Senior Web Applications Programmer	00015016	303317	12			0.500	35,720
	(21-2905-0001)Office of Information Technolo		513000				0.50	35,720
	TOTAL Bieber, Brett T						1.00	71,440
Coleman, Aaron D	Senior Web Developer	00013004	303329	12			0.796	45,178
	(21-2905-0001)Office of Information Technolo		513000				0.20	11,555
	TOTAL Coleman, Aaron D						1.00	56,733
Meranda, Seth E	Internet & I M User Experience Architect	00006198	303329	12			0.838	47,547
	(21-2905-0001)Office of Information Technolo		513000				0.16	9,186
	TOTAL Meranda, Seth E						1.00	56,733
Crisler, Robert James	Director, Internet and Interactive Media	00009085	304300	12			0.500	42,024
	(21-2905-0001)Office of Information Technolo		513000				0.50	42,024
	TOTAL Crisler, Robert James						1.00	84,048
Thomas, Tyler A	Social Media Spec/Content Coordinator	00004688	342300	12			1.000	41,200
Bruce, Mary Jane	Specialist	00008789	343300	12			1.000	54,559
Fitzgibbon, David L	Manager of Broadcast Services	00004683	343300	12			1.000	73,548
Fedderson, Troy A	Editor, Scarlet and Today @ UNL	00004685	343306	12			1.000	49,352
Gayman, Deann S	News & Public Relations Writer/Editor	00010381	343309	12			1.000	41,200
Schadwinkel, Andrew A	Marketing Director	00007573	343309	12			0.600	42,917
	(22-4408-0001)PR - Integrated Marketing Plan		513000				0.40	29,183
	TOTAL Schadwinkel, Andrew A						1.00	72,100
Simons, Thomas L	Coordinator	00007026	343309	12			1.000	51,528
TBA	Sr. Newswriter & National News Spec	00007678	343309	12			1.000	46,162
Humiston, Jon D	Creative Director	00004671	343314	12			1.000	72,100
Smith, Steven S	News Director	00008252	343316	12			1.000	65,920
Wetzel, Annette M	Director, Visitors Ctr & Special Events	00007679	343317	12			1.000	74,650
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.234	837,544
514000 CLER/TECH/SERV WAGES								
Lenz, Mitzi R	Administrative Tech I	00009179	242400	12	2080	16.827	1.000	35,000
	SUBTOTAL NONFACULTY						16.234	1,026,278
	SUBTOTAL SALARIES & WAGES	1132					16.234	1,026,278

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82,017
519200 FICA CONTRIBUTION								63,504
519300 HEALTH INSURANCE CONTRIBUTION								111,545
519400 LIFE INSURANCE CONTRIBUTION								2,069
	SUBTOTAL BENEFITS							259,135
	TOTAL PERSONAL SERVICES							1,285,413
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,074
540000 TRAVEL EXPENSE								4,399
599950 PLANNED NEGATIVE BUDGET-NON-P								-29,927
	TOTAL NET OPERATING EXPENSES							7,546
	COST OBJECT TOTAL							1,292,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-Speakers Bureau (21-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-Scarlet (21-4408-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							79,844
592100	PLANNED EXPENSE CREDIT - OPER/							-79,844
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Special Events (21-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,000
TOTAL NET OPERATING EXPENSES								28,000
COST OBJECT TOTAL								28,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: PR-Van Brunt Visitor's Center (21-4408-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD RESEARCH ASSISTANT	Graduate Research Assistant	00010937	095134	00			0.000	21,537
	SUBTOTAL NONFACULTY						0	21,537
	SUBTOTAL SALARIES & WAGES						0.000	21,537
BENEFITS								
519200 FICA CONTRIBUTION								969
	SUBTOTAL BENEFITS							969
	TOTAL PERSONAL SERVICES							22,506
	COST OBJECT TOTAL							22,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-Natl News Media (21-4408-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications Mgm (09)

COST OBJECT: Publications Management-Publications (21-4409-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008313	090013	00			0.000	693
Nathan, Gregory R	Digital Photography Specialist	00004673	342501	12	2080	22.079	1.000	45,924
Severin, Stephanie P	Design Specialist	00010205	343302	12			1.000	38,387
Zeiler, Andrea J	Design Specialist	00008303	343302	12			1.000	46,885
Chapman, Clinton E	Communications Designer	00009818	343309	12			0.795	39,882
	(23-4410-0002)Publications/Photography Graph		513000				0.21	10,284
	TOTAL Chapman, Clinton E						1.00	50,166
Chandler, Craig E	Publications Mgr/Production Coordinator	00015441	343318	12			1.000	60,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.795	232,021
514000 CLER/TECH/SERV WAGES								
Anderson, Judy J	Editorial Associate	00007675	242400	12	2080	20.192	1.000	42,000
Manske, Ronda J	Accounting Technician	00005561	242401	12	860	16.875	0.414	14,515
	(23-4408-0001)Univ Comm-UNL Marketplace		514000				0.59	20,585
	TOTAL Manske, Ronda J						1.00	35,100
	TOTAL 514000 CLER/TECH/SERV WAGES						1.414	56,515
	SUBTOTAL NONFACULTY						6.209	288,536
	SUBTOTAL SALARIES & WAGES						6.209	288,536
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,411
519200 FICA CONTRIBUTION								36,166
519300 HEALTH INSURANCE CONTRIBUTION								31,886
519400 LIFE INSURANCE CONTRIBUTION								395
	SUBTOTAL BENEFITS							87,858
	TOTAL PERSONAL SERVICES							376,394
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,289
	TOTAL NET OPERATING EXPENSES							11,289
	COST OBJECT TOTAL							387,683

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications Mgm (09)

COST OBJECT: Publ & Photog-Insti Publications (21-4409-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,204
TOTAL NET OPERATING EXPENSES								21,204
COST OBJECT TOTAL								21,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Memberships (20)

COST OBJECT: Memberships And Dues (21-4420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								306,260
TOTAL NET OPERATING EXPENSES								306,260
COST OBJECT TOTAL								306,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Bonds and Insurance (21)

COST OBJECT: BONDS AND INSURANCE (21-4421-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								552,439
	TOTAL NET OPERATING EXPENSES							552,439
	COST OBJECT TOTAL							552,439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Special Retirement Cost (23)

COST OBJECT: Special Retirement Cost (21-4423-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002508	999999	00			0.000	308,521
	SUBTOTAL NONFACULTY						0	308,521
	SUBTOTAL SALARIES & WAGES						0.000	308,521
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,689
519300 HEALTH INSURANCE CONTRIBUTION								23,756
519400 LIFE INSURANCE CONTRIBUTION								253
	SUBTOTAL BENEFITS							38,698
	TOTAL PERSONAL SERVICES							347,219
	COST OBJECT TOTAL							347,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Comp (24)
COST OBJECT: Unemployment Compensation (21-4424-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								85,000
SUBTOTAL BENEFITS								85,000
TOTAL PERSONAL SERVICES								85,000
COST OBJECT TOTAL								85,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Workers/Unemployment Comp (24)

COST OBJECT: Workers Compensation (21-4424-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								1,071,398
SUBTOTAL BENEFITS								1,071,398
TOTAL PERSONAL SERVICES								1,071,398
COST OBJECT TOTAL								1,071,398

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (25)
COST OBJECT: Legal Counsel (21-4425-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,510
TOTAL NET OPERATING EXPENSES								38,510
COST OBJECT TOTAL								38,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc General Expense (21-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							160,500
526601	DAS ACCOUNTING CHARGES							241,888
540000	TRAVEL EXPENSE							6,050
	TOTAL NET OPERATING EXPENSES							408,438
	COST OBJECT TOTAL							408,438

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc General Expense Employee Awards (21-4426-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,384
TOTAL NET OPERATING EXPENSES								38,384
COST OBJECT TOTAL								38,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Grad Asst Health Benefits (21-4426-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								435,000
SUBTOTAL BENEFITS								435,000
TOTAL PERSONAL SERVICES								435,000
COST OBJECT TOTAL								435,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Fire & Extended Coverage (28)

COST OBJECT: Fire & Ext Coverage Ins (21-4428-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								847,943
TOTAL NET OPERATING EXPENSES								847,943
COST OBJECT TOTAL								847,943

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Research & Planning (05)

COST OBJECT: IRP- Exam Services-Rvlg (22-4405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
TOTAL NET OPERATING EXPENSES								19,000
COST OBJECT TOTAL								19,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: PR - Integrated Marketing Plan (22-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director for Admissions	00031550	253300	12			0.000	9,652
Schadwinkel, Andrew A	Marketing Director	00007573	343309	12			0.400	29,183
	(21-4408-0001)Public Relations-News & Info		513000				0.60	42,917
	TOTAL Schadwinkel, Andrew A						1.00	72,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	38,835
	SUBTOTAL NONFACULTY						0.400	38,835
	SUBTOTAL SALARIES & WAGES						0.400	38,835
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,680
519200 FICA CONTRIBUTION								2,369
519300 HEALTH INSURANCE CONTRIBUTION								5,010
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								432
	SUBTOTAL BENEFITS							10,568
	TOTAL PERSONAL SERVICES							49,403
	COST OBJECT TOTAL							49,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-Video Services (22-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bright, Curtis	Broadcast Specialist	00006559	383302	12			0.750	33,408
	SUBTOTAL NONFACULTY						0.750	33,408
	SUBTOTAL SALARIES & WAGES						0.750	33,408
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,305
519200 FICA CONTRIBUTION								2,038
519300 HEALTH INSURANCE CONTRIBUTION								4,310
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								372
	SUBTOTAL BENEFITS							9,092
	TOTAL PERSONAL SERVICES							42,500
	COST OBJECT TOTAL							42,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: PR-Scarlet-Revolving (22-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,000
TOTAL NET OPERATING EXPENSES								42,000
COST OBJECT TOTAL								42,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: PR-Univ Comm-Internet/Interactive Media (22-4408-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abel, Kevin G	PHP/MySQL Developer	00005564	303329	12			0.816	46,306
	(21-2905-0001)Office of Information Technolo		513000				0.18	10,428
	TOTAL Abel, Kevin G						1.00	56,734
	SUBTOTAL NONFACULTY						0.816	46,306
	SUBTOTAL SALARIES & WAGES						0.816	46,306
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,195
519200 FICA CONTRIBUTION								2,825
519300 HEALTH INSURANCE CONTRIBUTION								5,973
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								515
	SUBTOTAL BENEFITS							12,601
	TOTAL PERSONAL SERVICES							58,907
	COST OBJECT TOTAL							58,907

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc General Expense Inv Inc Fund 5511 (22-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,200,000
TOTAL NET OPERATING EXPENSES								4,200,000
COST OBJECT TOTAL								4,200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Univ Comm-UNL Marketplace (23-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Manske, Ronda J	Accounting Technician	00005561	242401	12	1220	16.875	0.586	20,585
	(21-4409-0002)Publications Management-Public		514000				0.41	14,515
	TOTAL Manske, Ronda J						1.00	35,100
	SUBTOTAL NONFACULTY						0.586	20,585
	SUBTOTAL SALARIES & WAGES						0.586	20,585
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,091
519200 FICA CONTRIBUTION								1,235
519300 HEALTH INSURANCE CONTRIBUTION								2,059
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								229
	SUBTOTAL BENEFITS							4,635
	TOTAL PERSONAL SERVICES							25,220
	COST OBJECT TOTAL							25,220

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications/Photography (10)

COST OBJECT: Publications-Photography (23-4410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	14.787	0.250	7,689
	(21-1601-0001)Library Salaries		514000				0.25	7,689
	TOTAL Brinton, Lois B						0.50	15,378
Myers, Monica L	Digital Asset Management Technician	00004669	342500	12	1040	16.691	0.500	17,359
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	25,048
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005568	999999	00			0.000	5,331
	SUBTOTAL NONFACULTY						0.750	30,379
	SUBTOTAL SALARIES & WAGES						0.750	30,379
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,611
519200 FICA CONTRIBUTION								1,823
519300 HEALTH INSURANCE CONTRIBUTION								3,038
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								338
	SUBTOTAL BENEFITS							6,840
	TOTAL PERSONAL SERVICES							37,219
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,672
540000 TRAVEL EXPENSE								1,280
	TOTAL NET OPERATING EXPENSES							16,952
	COST OBJECT TOTAL							54,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications/Photography (10)

COST OBJECT: Publications/Photography Graphic Dsgn (23-4410-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heintzelman, Jarad L	Design Specialist	00015400	343302	12			1.000	40,000
Chapman, Clinton E	Communications Designer	00009818	343309	12			0.205	10,284
	(21-4409-0002)Publications Management-Public		513000				0.80	39,882
	TOTAL Chapman, Clinton E						1.00	50,166
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.205	50,284
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008826	095500	00			0.000	3,858
	SUBTOTAL NONFACULTY						1.205	54,142
	SUBTOTAL SALARIES & WAGES						1.205	54,142
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,869
519200 FICA CONTRIBUTION								3,248
519300 HEALTH INSURANCE CONTRIBUTION								5,414
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								602
	SUBTOTAL BENEFITS							12,187
	TOTAL PERSONAL SERVICES							66,329
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,500
	TOTAL NET OPERATING EXPENSES							12,500
	COST OBJECT TOTAL							78,829

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications/Photography (10)

COST OBJECT: Publ-Student Directory (23-4410-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Tobacco Fund Research (05)

COST OBJECT: Molfese: CB3 Researcher (21-5705-0163)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clayton, Noah V	Laboratory Supervisor	00008913	363305	12			1.000	54,929
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Clayton, Noah V	Laboratory Supervisor	00008913	363305	12			-1.000	-54,929
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-Operation (07)

COST OBJECT: Vision Maker Media (26-7407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Koehler, Mary A	Manager	00009465	243312	12			1.000	53,451
Martin, Eric M	NAPT Interactive Media Specialist	00011702	343300	12			1.000	40,608
Kinser, Jessica H	Director of Marketing	00003789	343309	12	1040	22.672	0.500	23,579
Lee, Georgiana	Assistant Director	00015055	383300	12			1.000	50,892
Sneve, Shirley K	Director	00002865	384301	12			1.000	89,964
TOTAL 513000 MGR/PROFESSIONAL SAL							4.500	258,494
514000 CLER/TECH/SERV WAGES								
Danay, Rachel A	Department Assistant	00008976	241409	12	2080	12.270	1.000	25,522
Fauver, Rebecca L	NAPT Contract/Accounting Assistant	00002867	242409	12	2080	17.253	1.000	35,886
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	61,408
SUBTOTAL NONFACULTY							6.500	319,902
SUBTOTAL SALARIES & WAGES							6.500	319,902
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,156
519200 FICA CONTRIBUTION								15,035
519300 HEALTH INSURANCE CONTRIBUTION								31,350
519400 LIFE INSURANCE CONTRIBUTION								320
519800 WORKERS COMPENSATION								3,560
SUBTOTAL BENEFITS								62,421
TOTAL PERSONAL SERVICES								382,323
COST OBJECT TOTAL								382,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-Operation (07)

COST OBJECT: Greek Affairs Office (26-7407-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Leafy, Nicole M	Cler Asst II	00007069	241409	12	2080	12.943	1.000	26,922
	SUBTOTAL NONFACULTY						1.000	26,922
	SUBTOTAL SALARIES & WAGES						1.000	26,922
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,023
519200 FICA CONTRIBUTION								1,265
519300 HEALTH INSURANCE CONTRIBUTION								2,638
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								300
	SUBTOTAL BENEFITS							5,253
	TOTAL PERSONAL SERVICES							32,175
	COST OBJECT TOTAL							32,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-Operation (07)

COST OBJECT: WAPOR Ranae Reis (26-7407-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reis, Ranae L	Gallup Research Center Coordinator	00015247	242402	12	1552	23.406	0.746	36,331
	(21-0544-5101)POE SRAM/Gallup		513000				0.25	12,353
	TOTAL Reis, Ranae L						1.00	48,684
	SUBTOTAL NONFACULTY						0.746	36,331
	SUBTOTAL SALARIES & WAGES						0.746	36,331
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,381
519200 FICA CONTRIBUTION								1,708
519300 HEALTH INSURANCE CONTRIBUTION								3,560
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								404
	SUBTOTAL BENEFITS							7,089
	TOTAL PERSONAL SERVICES							43,420
	COST OBJECT TOTAL							43,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: University Housing Central Housing Adm (23-7501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006178	090013	00			0.000	318,033
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010783	084999	00		10.807	3.000	69,797
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00005658	090014	00			0.000	407,354
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	477,151
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010789	095500	00		7.435	20.000	315,439
517000 OTH SAL/WAG/PERS SRV								
EAP	Other Salary - EAP	00002512	999999	00			0.000	11,428
OVERTIME	Overtime	00002537	999999	00			0.000	7,881
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	19,309
	SUBTOTAL NONFACULTY						23.000	1,129,932
	SUBTOTAL SALARIES & WAGES						23.000	1,129,932
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,566
519200 FICA CONTRIBUTION								69,697
519300 HEALTH INSURANCE CONTRIBUTION								116,162
519400 LIFE INSURANCE CONTRIBUTION								1,162
519800 WORKERS COMPENSATION								12,926
	SUBTOTAL BENEFITS							261,513
	TOTAL PERSONAL SERVICES							1,391,445
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,843,000
540000 TRAVEL EXPENSE								126,192
550000 CAPITAL OUTLAY								193,922
	TOTAL NET OPERATING EXPENSES							2,163,114
	COST OBJECT TOTAL							3,554,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Facilities (23-7501-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Agee, Cynthia S	Admin Asst & Coord of Family Housing	00005663	242300	12			1.000	41,079
Harris, Lyle D	Manager, Housing Special Projects	00004973	273300	12			1.000	61,256
TBA	Asst Dir Construction Projects/Maintenan	00005649	273300	12			1.000	82,026
Maguire, Gregory L	Assistant Director	00005644	273310	12			1.000	71,598
Shippen, Larry J	Associate Director	00005647	274303	12			1.000	99,910
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	355,869
514000 CLER/TECH/SERV WAGES								
TBA	Residence Hall Custodian II	00004808	271701	12	1040	10.000	0.500	10,400
Bulin, Kenneth G	Trades Supervisor	00005673	272600	12	2080	19.741	1.000	41,062
Lyons, Allen R	Trades Supervisor	00005669	272600	12	2080	21.910	1.000	45,572
Buzby Sr, Wayne P	Building Mechanic II	00013409	272602	12	2080	20.732	1.000	43,122
Wade, Mark L	Building Mechanic III	00005671	272603	12	2080	19.660	1.000	40,893
Roul, Corrie L	Electrician III	00004782	272610	12	2080	21.900	1.000	45,552
	TOTAL 514000 CLER/TECH/SERV WAGES						5.500	226,601
	SUBTOTAL NONFACULTY						10.500	582,470
	SUBTOTAL SALARIES & WAGES						10.500	582,470
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,871
519200 FICA CONTRIBUTION								34,949
519300 HEALTH INSURANCE CONTRIBUTION								58,247
519400 LIFE INSURANCE CONTRIBUTION								582
519800 WORKERS COMPENSATION								6,482
	SUBTOTAL BENEFITS							131,131
	TOTAL PERSONAL SERVICES							713,601
	COST OBJECT TOTAL							713,601

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Dining (23-7501-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardy, Ellen K	Manager, Procurement and Food Stores	00005355	283301	12			1.000	45,562
Martin, Clarice A	Manager, Retail Food Operations	00005674	283301	12			1.000	48,650
Edwards, Pamela J	Assistant Director	00005642	283302	12			1.000	78,540
Traeger, Tammi S	Assistant Manager, Food Service Systems	00004794	283303	12			1.000	42,533
Burke, Ronald Lee	Director	00005351	284301	12			0.800	114,710
	(23-4215-1614)NEU East Union Cafe		513000				0.20	28,677
	TOTAL Burke, Ronald Lee						1.00	143,387
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.800	329,995
514000 CLER/TECH/SERV WAGES								
Simonsen, Sara M	Administrative Support Associate	00005386	242409	12	2080	16.219	1.000	33,736
	SUBTOTAL NONFACULTY						5.800	363,731
	SUBTOTAL SALARIES & WAGES						5.800	363,731
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,278
519200 FICA CONTRIBUTION								21,824
519300 HEALTH INSURANCE CONTRIBUTION								36,373
519400 LIFE INSURANCE CONTRIBUTION								364
519800 WORKERS COMPENSATION								4,048
	SUBTOTAL BENEFITS							81,887
	TOTAL PERSONAL SERVICES							445,618
	COST OBJECT TOTAL							445,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Res Life (23-7501-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andrews III, Robert E	Assistant Director	00004848	253300	12			1.000	46,885
Esters, Lesley A	Assistant Director	00004791	253300	12			1.000	64,462
Keyser, Jeanne L	Assistant Director, Residence Life	00013170	253300	12			1.000	54,164
Luhring, Ina Sivits	ADRL/Mental Health/Residency Compliance	00005640	253300	12			1.000	59,628
Moore, Susan Kelly	Assistant Director	00004729	253300	12			1.000	60,994
Peters, Melissa A	Asst Dir Res Life for Student Leadership	00015371	253300	12			1.000	46,885
Woods, Kelli L	Assistant Director, Residence Life	00005641	253300	12			1.000	50,812
Zaborowski, Keith Allen	Associate Director	00005638	254300	12			1.000	83,437
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	467,267
514000 CLER/TECH/SERV WAGES								
Ramirez, Sheri K	Staff Assistant	00005659	242409	12	2080	16.463	1.000	34,243
	SUBTOTAL NONFACULTY						9.000	501,510
	SUBTOTAL SALARIES & WAGES						9.000	501,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,580
519200 FICA CONTRIBUTION								30,091
519300 HEALTH INSURANCE CONTRIBUTION								50,151
519400 LIFE INSURANCE CONTRIBUTION								502
519800 WORKERS COMPENSATION								5,581
	SUBTOTAL BENEFITS							112,905
	TOTAL PERSONAL SERVICES							614,415
	COST OBJECT TOTAL							614,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Learning Communities (23-7501-0711)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Dir, Learning Communities/Academics	00011893	253300	12			0.500	31,126
	SUBTOTAL NONFACULTY						0.500	31,126
	SUBTOTAL SALARIES & WAGES						0.500	31,126
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,650
519200 FICA CONTRIBUTION								1,868
519300 HEALTH INSURANCE CONTRIBUTION								3,113
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								346
	SUBTOTAL BENEFITS							7,008
	TOTAL PERSONAL SERVICES							38,134
	COST OBJECT TOTAL							38,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Administration (23-7501-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gildersleeve, Susan M	Director	00005637	095082	12			1.000	142,015
514000 CLER/TECH/SERV WAGES								
Burkey, Deborah A	Administrative Tech I	00005662	242400	12	2080	20.421	1.000	42,476
SUBTOTAL NONFACULTY							2.000	184,491
SUBTOTAL SALARIES & WAGES							2.000	184,491
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,778
519200 FICA CONTRIBUTION								11,069
519300 HEALTH INSURANCE CONTRIBUTION								18,449
519400 LIFE INSURANCE CONTRIBUTION								184
519800 WORKERS COMPENSATION								2,053
SUBTOTAL BENEFITS								41,533
TOTAL PERSONAL SERVICES								226,024
COST OBJECT TOTAL								226,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Summer Conf (23-7501-0811)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Kristine M	Conference Services & Events Coordinator	00012486	242300	12			1.000	45,636
Brophy, Jessie L	Project Manager-Dining & Conference Srvc	00005639	243300	12			1.000	50,856
Rathgeber, Anthony A	Conference Services & Events Manager	00008761	243300	12			1.000	57,442
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	153,934
	SUBTOTAL NONFACULTY						3.000	153,934
	SUBTOTAL SALARIES & WAGES						3.000	153,934
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,159
519200 FICA CONTRIBUTION								9,236
519300 HEALTH INSURANCE CONTRIBUTION								15,393
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								1,713
	SUBTOTAL BENEFITS							34,655
	TOTAL PERSONAL SERVICES							188,589
	COST OBJECT TOTAL							188,589

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Information Srv (23-7501-0821)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loseke, Kendal Colin	Programmer/Analyst II	00010518	302307	12			1.000	56,310
Stephens, Gary A	Programmer Analyst II	00005091	302307	12			1.000	57,290
Menter, Paul W	Assistant Director	00013438	303300	12			1.000	87,959
Poley, Jode R	Workstation Systems Manager	00010374	303300	12			1.000	57,909
Boudreau, Mark E	Systems Administrator	00012205	303313	12			1.000	57,345
Louch, Ross G	Programmer Analyst III	00013795	303317	12			1.000	66,735
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	383,548
	SUBTOTAL NONFACULTY						6.000	383,548
	SUBTOTAL SALARIES & WAGES						6.000	383,548
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,328
519200 FICA CONTRIBUTION								23,013
519300 HEALTH INSURANCE CONTRIBUTION								38,355
519400 LIFE INSURANCE CONTRIBUTION								384
519800 WORKERS COMPENSATION								4,268
	SUBTOTAL BENEFITS							86,348
	TOTAL PERSONAL SERVICES							469,896
	COST OBJECT TOTAL							469,896

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Marketing (23-7501-0831)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rosso, Shari L	Asst Director for Marketing & Comm	00011627	343309	12			1.000	61,346
	SUBTOTAL NONFACULTY						1.000	61,346
	SUBTOTAL SALARIES & WAGES						1.000	61,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,251
519200 FICA CONTRIBUTION								3,681
519300 HEALTH INSURANCE CONTRIBUTION								6,135
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								683
	SUBTOTAL BENEFITS							13,811
	TOTAL PERSONAL SERVICES							75,157
	COST OBJECT TOTAL							75,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Business Srv (23-7501-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wiegert, Norma M	Asst Director Business Fiscal Operations	00005651	243301	12			1.000	71,759
Shanks, Brian P	Associate Director	00005645	244302	12			1.000	120,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	191,759
514000 CLER/TECH/SERV WAGES								
Bass, Susan K	Staff Assistant	00005653	242409	12	2080	17.496	1.000	36,392
	SUBTOTAL NONFACULTY						3.000	228,151
	SUBTOTAL SALARIES & WAGES						3.000	228,151
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,092
519200 FICA CONTRIBUTION								13,689
519300 HEALTH INSURANCE CONTRIBUTION								22,815
519400 LIFE INSURANCE CONTRIBUTION								228
519800 WORKERS COMPENSATION								2,539
	SUBTOTAL BENEFITS							51,363
	TOTAL PERSONAL SERVICES							279,514
	COST OBJECT TOTAL							279,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Contracts/Student Accts (23-7501-0911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burger, Katherine L	Assistant Coord Contracts & Student Fees	00005666	242300	12			1.000	38,473
Christensen, Linda L	Coordinator, Contracts & Student Service	00011955	242300	12			1.000	47,934
Airan, Sylvana M	Asst Director Bus Contracts/Student Srvc	00005643	243300	12			1.000	67,295
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	153,702
514000 CLER/TECH/SERV WAGES								
Hyde, Janet E	Cler Asst II	00005655	241409	12	2080	13.664	1.000	28,421
Carey, Erin M	Cler Asst III	00005660	242409	12	2080	13.984	1.000	29,087
Janzen, Velma L	Cler Asst III	00009693	242409	12	2080	17.423	1.000	36,239
Sizer, Danae M	Contract Associate	00015480	242409	12	2080	14.659	1.000	30,490
Warner, Margaret A	Cler Asst III	00005664	242409	12	2080	15.082	1.000	31,371
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	155,608
	SUBTOTAL NONFACULTY						8.000	309,310
	SUBTOTAL SALARIES & WAGES						8.000	309,310
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,393
519200 FICA CONTRIBUTION								18,559
519300 HEALTH INSURANCE CONTRIBUTION								30,931
519400 LIFE INSURANCE CONTRIBUTION								309
519800 WORKERS COMPENSATION								3,442
	SUBTOTAL BENEFITS							69,634
	TOTAL PERSONAL SERVICES							378,944
	COST OBJECT TOTAL							378,944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Accounting (23-7501-0921)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Standley, Karen Y	Coordinator, Accounting/Financial	00010921	242300	12			1.000	49,898
514000 CLER/TECH/SERV WAGES								
Bossung, Carolyn S	Acctg Clk III	00005654	242401	12	2080	14.964	1.000	31,126
Heiserman, Beverly A	Accounting Clerk III	00005652	242401	12	2080	14.073	1.000	29,272
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	60,398
	SUBTOTAL NONFACULTY						3.000	110,296
	SUBTOTAL SALARIES & WAGES						3.000	110,296
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,846
519200 FICA CONTRIBUTION								6,618
519300 HEALTH INSURANCE CONTRIBUTION								11,030
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								1,227
	SUBTOTAL BENEFITS							24,831
	TOTAL PERSONAL SERVICES							135,127
	COST OBJECT TOTAL							135,127

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Payroll (23-7501-0931)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hruza, Cynthia A	Asst Director Housing HR/Payroll	00010917	243300	12			1.000	59,239
514000 CLER/TECH/SERV WAGES								
Heidtbrink, Kathy R	Housing HR Payroll Associate	00010907	242411	12	2080	19.828	1.000	41,243
Stelling, Tricia L	Housing HR Payroll Associate	00010903	242411	12	2080	19.828	1.000	41,243
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	82,486
	SUBTOTAL NONFACULTY						3.000	141,725
	SUBTOTAL SALARIES & WAGES						3.000	141,725
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,511
519200 FICA CONTRIBUTION								8,504
519300 HEALTH INSURANCE CONTRIBUTION								14,173
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								1,577
	SUBTOTAL BENEFITS							31,907
	TOTAL PERSONAL SERVICES							173,632
	COST OBJECT TOTAL							173,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Cather Pound Neihardt (23-7505-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010664	084998	00		60.897	0.830	20,000
O/S TEMPORARY WORKER	O/S Temporary Worker	00010818	084999	00		21.002	2.500	61,543
TOTAL 514000 CLER/TECH/SERV WAGES							3.330	81,543
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004788	095500	00		3.315	19.500	309,190
STUDENT WORKER	Student Worker	00010788	095500	00		40.397	8.750	137,800
TOTAL 516000 STUDENT WAGES							28.250	446,990
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	5,773
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	2,156
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	7,929
SUBTOTAL NONFACULTY							31.580	536,462
SUBTOTAL SALARIES & WAGES							31.580	536,462
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,175
519200 FICA CONTRIBUTION								33,028
519300 HEALTH INSURANCE CONTRIBUTION								55,046
519400 LIFE INSURANCE CONTRIBUTION								550
519800 WORKERS COMPENSATION								6,125
SUBTOTAL BENEFITS								123,924
TOTAL PERSONAL SERVICES								660,386
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,800,469
TOTAL NET OPERATING EXPENSES								2,800,469
COST OBJECT TOTAL								3,460,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Cather Pound Neihardt-Facilities (23-7505-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elliott, Mary F	Assistant Manager	00004733	273308	12			1.000	51,649
Carlin, Patrick H	Manager	00004737	273311	12			1.000	70,065
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	121,714
514000 CLER/TECH/SERV WAGES								
LeSage, Elaine N	Cler Asst III	00004742	242409	12	2080	16.606	1.000	34,540
Anderson, Lisa	Residence Hall Custodian II	00004760	271701	12	2080	10.563	1.000	21,972
Barnes, Ricky L	Residence Hall Custodian II	00012242	271701	12	1040	10.563	0.500	10,986
	(23-7505-2400)Courtyards-Facilities		514000				0.50	10,986
	TOTAL Barnes, Ricky L						1.00	21,972
Djukic, Marko	Residence Hall Custodian II	00004746	271701	12	2080	10.563	1.000	21,972
Dugger, Vickie Gayle	Residence Hall Custodian II	00004758	271701	12	2080	12.697	1.000	26,410
Erving, Collins	Residence Hall Custodian II	00004750	271701	12	2080	13.441	1.000	27,958
Jacobs, Diane L	Residence Hall Custodian II	00004756	271701	12	2080	10.500	1.000	21,840
Kulovac, Azra	Residence Hall Custodian II	00004753	271701	12	2080	11.171	1.000	23,235
Pocasangre, Maria A	Residence Hall Custodian II	00004747	271701	12	2080	12.775	1.000	26,571
Ruwe, Carol J	Residence Hall Custodian II	00004751	271701	12	2080	10.563	1.000	21,972
Stangl, Georganne M	Residence Hall Custodian II	00004759	271701	12	2080	14.334	1.000	29,815
Thalken, Ladean K	Residence Hall Custodian II	00004745	271701	12	2080	16.572	1.000	34,469
Torres, Michelle A	Residence Hall Custodian II	00004804	271701	12	2080	11.426	1.000	23,767
Santos, Judith A	Residence Hall Custodial Leader	00004877	271702	12	2080	14.666	1.000	30,505
Virgil, Teresa S	Residence Hall Custodial Leader	00004752	271702	12	2080	13.860	1.000	28,828
Grove, Michael R	Building Mech II	00004783	272602	12	2080	16.415	1.000	34,144
Wemhoff, Elmer J	Building Mech II	00004785	272602	12	2080	18.583	1.000	38,652
Otte, Scott A	Bldg Mech III	00004784	272603	12	2080	21.128	1.000	43,947
Logan, Jeffrey E	Painter II	00004774	272616	12	2080	20.283	1.000	42,188
	TOTAL 514000 CLER/TECH/SERV WAGES						18.500	543,771
SUBTOTAL NONFACULTY							20.500	665,485
SUBTOTAL SALARIES & WAGES							20.500	665,485
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,271
519200 FICA CONTRIBUTION								39,929
519300 HEALTH INSURANCE CONTRIBUTION								66,549
519400 LIFE INSURANCE CONTRIBUTION								665
519700 UNEMPLOYMENT COMPENSATION								1,350
519800 WORKERS COMPENSATION								7,405
SUBTOTAL BENEFITS								151,169

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Cather Pound Neihardt-Facilities (23-7505-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							816,654
	COST OBJECT TOTAL							816,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Cather Pound Neihardt-Dining (23-7505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fogerty, Joel Stewart	Mgr/Food Svcs	00004735	283301	12			1.000	52,347
Wemhoff, Jane M	Assistant Food Service Manager	00004736	283303	04			0.830	44,796
TOTAL 513000 MGR/PROFESSIONAL SAL							1.830	97,143
514000 CLER/TECH/SERV WAGES								
Espinosa, Prisca I	Checker/Cashier	00004763	242400	01	1560	12.601	0.750	19,657
Baughman, Marcia J	Dining Service Clerical Associate	00004743	242409	12	2080	20.181	1.000	41,976
Pham, Cung D	Dining Service Custodian	00004755	271701	12	2080	10.516	1.000	21,873
Buller, John L	Dining Service Assistant	00004761	281702	01	976	10.906	0.469	10,639
Heidzig, Douglas L	Dining Service Assistant	00015439	281702	01	1061	8.705	0.510	9,234
Aden, Sandra K	Sr Dining Service Associate	00008460	282701	01	1560	13.883	0.750	21,657
Batenhorst, Michael J	Dining Service Associate	00004777	282701	12	2080	10.500	1.000	21,840
Bewley, John W	Dining Service Associate	00008529	282701	12	2080	10.529	1.000	21,900
Carlson, Kimberly K	Sr Dining Service Associate	00004776	282701	12	2080	12.600	1.000	26,209
Harris, Yan	Dining Service Associate	00004653	282701	12	2080	10.580	1.000	22,007
Hundt, Jane E	Dining Service Associate	00009204	282701	12	2080	10.570	1.000	21,986
Kok, Yar R	Dining Service Associate	00004828	282701	12	2080	10.503	1.000	21,846
Lee, Tamatha E	Dining Service Associate	00004778	282701	03	1726	12.177	0.830	21,023
Lytle, Kathy A	Dining Service Associate	00004770	282701	12	2080	10.509	1.000	21,859
Martin, Daniel R	Dining Service Associate	00004779	282701	12	2080	10.518	1.000	21,878
Spicka, Darlene M	Sr Dining Service Associate	00006535	282701	12	2080	14.965	1.000	31,128
Tran, Diemhong T	Dining Service Associate	00010267	282701	12	2080	10.570	1.000	21,985
Alcorn, Rhonda L	Dining Service Team Leader	00004775	282703	12	2080	18.596	1.000	38,680
Dietrich, Jacob P	Dining Service Team Leader	00009422	282703	12	2080	12.897	1.000	26,825
Erving, Lory A	Dining Service Team Leader	00010714	282703	12	2080	18.450	1.000	38,377
Roberts, Brad A	Dining Service Team Leader	00005158	282703	12	2080	16.999	1.000	35,357
Sander, Deborah J	Dining Service Team Leader	00004764	282703	01	1560	17.233	0.750	26,884
Stevens, William J	Dining Service Team Leader	00004773	282703	12	2080	16.028	1.000	33,339
Trompeter, Thomas J	Dining Service Team Leader	00004772	282703	12	2080	14.275	1.000	29,691
Reynolds, Kimberly A	Dining Service Supply Associate	00004741	322700	12	2080	11.785	1.000	24,513
TOTAL 514000 CLER/TECH/SERV WAGES							23.059	632,363
SUBTOTAL NONFACULTY							24.889	729,506
SUBTOTAL SALARIES & WAGES							24.889	729,506
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,664
519200 FICA CONTRIBUTION								43,770
519300 HEALTH INSURANCE CONTRIBUTION								72,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Cather Pound Neihardt-Dining (23-7505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								730
519700 UNEMPLOYMENT COMPENSATION								1,290
519800 WORKERS COMPENSATION								8,118
	SUBTOTAL BENEFITS							165,523
	TOTAL PERSONAL SERVICES							895,029
	COST OBJECT TOTAL							895,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Cather Pound Neihardt-Res Life (23-7505-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Residence Hall Director	00004730	252301	12			1.000	32,000
TBA	Residence Hall Director	00004731	252301	12			1.000	32,366
Walling, Maxie L	Residence Hall Director	00004732	252301	12			1.000	34,046
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	98,412
514000 CLER/TECH/SERV WAGES								
Young, Lola J	Residence Life Services Supervisor	00004744	242400	12	2080	18.287	1.000	38,037
	SUBTOTAL NONFACULTY						4.000	136,449
	SUBTOTAL SALARIES & WAGES						4.000	136,449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,231
519200 FICA CONTRIBUTION								8,187
519300 HEALTH INSURANCE CONTRIBUTION								13,645
519400 LIFE INSURANCE CONTRIBUTION								136
519700 UNEMPLOYMENT COMPENSATION								270
519800 WORKERS COMPENSATION								1,518
	SUBTOTAL BENEFITS							30,987
	TOTAL PERSONAL SERVICES							167,436
	COST OBJECT TOTAL							167,436

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Courtyards (23-7505-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00013883	095500	00			5.250	85,541
	SUBTOTAL NONFACULTY						5.250	85,541
	SUBTOTAL SALARIES & WAGES						5.250	85,541
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,491
519200 FICA CONTRIBUTION								5,085
519300 HEALTH INSURANCE CONTRIBUTION								8,474
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								943
	SUBTOTAL BENEFITS							19,078
	TOTAL PERSONAL SERVICES							104,619
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								664,706
	TOTAL NET OPERATING EXPENSES							664,706
	COST OBJECT TOTAL							769,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sipp, Jonna L	Assistant Facilities Manager	00009205	273308	12			0.300	13,500
	(23-7507-1400)Selleck Quad-Facilities		513000				0.70	31,500
	TOTAL Sipp, Jonna L						1.00	45,000
514000 CLER/TECH/SERV WAGES								
Barnes, Ricky L	Residence Hall Custodian II	00012242	271701	12	1040	10.563	0.500	10,986
	(23-7505-1400)Cather Pound Neihardt-Faciliti		514000				0.50	10,986
	TOTAL Barnes, Ricky L						1.00	21,972
Cordonier, Lisa A	Residence Hall Custodian II	00013833	271701	12	2080	10.563	1.000	21,972
Estes, Traci D	Custodian II	00013834	271701	12	2080	10.590	1.000	22,027
Parks, Tom J	Painter II	00004833	272616	12	624	16.000	0.300	9,984
	(23-7507-1400)Selleck Quad-Facilities		514000				0.70	23,296
	TOTAL Parks, Tom J						1.00	33,280
	TOTAL 514000 CLER/TECH/SERV WAGES						2.800	64,969
	SUBTOTAL NONFACULTY						3.100	78,469
	SUBTOTAL SALARIES & WAGES						3.100	78,469
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,159
519200 FICA CONTRIBUTION								4,708
519300 HEALTH INSURANCE CONTRIBUTION								7,847
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								873
	SUBTOTAL BENEFITS							17,665
	TOTAL PERSONAL SERVICES							96,134
	COST OBJECT TOTAL							96,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Courtyards-Res Life (23-7505-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Norris, Jacquelyn M	Resident Director	00013767	252301	12			1.000	33,069
	SUBTOTAL NONFACULTY						1.000	33,069
	SUBTOTAL SALARIES & WAGES						1.000	33,069
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,753
519200 FICA CONTRIBUTION								1,984
519300 HEALTH INSURANCE CONTRIBUTION								3,307
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								368
	SUBTOTAL BENEFITS							7,445
	TOTAL PERSONAL SERVICES							40,514
	COST OBJECT TOTAL							40,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quadrangle (23-7507-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010666	084999	00			2.750	67,800
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004836	095500	00		7.754	30.000	468,941
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002506	999999	00			0.000	335
OVERTIME	Overtime	00002537	999999	00			0.000	8,684
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	9,019
	SUBTOTAL NONFACULTY						32.750	545,760
	SUBTOTAL SALARIES & WAGES						32.750	545,760
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,125
519200 FICA CONTRIBUTION								34,104
519300 HEALTH INSURANCE CONTRIBUTION								56,840
519400 LIFE INSURANCE CONTRIBUTION								568
519800 WORKERS COMPENSATION								6,325
	SUBTOTAL BENEFITS							127,962
	TOTAL PERSONAL SERVICES							673,722
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,584,229
	TOTAL NET OPERATING EXPENSES							3,584,229
	COST OBJECT TOTAL							4,257,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sipp, Jonna L	Assistant Facilities Manager	00009205	273308	12			0.700	31,500
	(23-7505-2400)Courtyards-Facilities		513000				0.30	13,500
	TOTAL Sipp, Jonna L						1.00	45,000
Manthey, James R	Manager	00004795	273311	12			1.000	69,704
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.700	101,204
514000 CLER/TECH/SERV WAGES								
Otto, Rebecca S	Cler Asst III	00004798	242409	12	2080	15.111	1.000	31,431
Acic, Nidzarija	Residence Hall Custodian II	00004806	271701	12	2080	11.368	1.000	23,645
Bautista de Preciado, Saira Y	Residence Hall Custodian II	00008973	271701	12	2080	10.614	1.000	22,078
Dukic, Mira	Residence Hall Custodian II	00007471	271701	12	2080	10.614	1.000	22,078
Frohn, Donghong L	Residence Hall Custodian II	00004749	271701	12	2080	10.590	1.000	22,027
Gutierrez, Carlos M	Residence Hall Custodian II	00004807	271701	12	2080	10.590	1.000	22,027
Kalkwarf, John E	Residence Hall Custodian II	00004810	271701	12	2080	10.568	1.000	21,981
Kulovac, Fatima	Residence Hall Custodian II	00004925	271701	12	2080	11.767	1.000	24,475
Leija, Lidia	Residence Hall Custodian II	00004933	271701	12	2080	11.093	1.000	23,074
Irvin, Gary A	Building Mech II	00004832	272602	12	2080	18.503	1.000	38,486
Hollister, Steven	Building Mech III	00004834	272603	12	2080	19.927	1.000	41,448
Parks, Tom J	Painter II	00004833	272616	12	1456	16.000	0.700	23,296
	(23-7505-2400)Courtyards-Facilities		514000				0.30	9,984
	TOTAL Parks, Tom J						1.00	33,280
	TOTAL 514000 CLER/TECH/SERV WAGES						11.700	316,046
SUBTOTAL NONFACULTY							13.400	417,250
SUBTOTAL SALARIES & WAGES							13.400	417,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,114
519200 FICA CONTRIBUTION								25,035
519300 HEALTH INSURANCE CONTRIBUTION								41,725
519400 LIFE INSURANCE CONTRIBUTION								417
519700 UNEMPLOYMENT COMPENSATION								1,106
519800 WORKERS COMPENSATION								4,643
SUBTOTAL BENEFITS								95,040
TOTAL PERSONAL SERVICES								512,290
COST OBJECT TOTAL								512,290

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kruce, Suzan J	Dining Service Manager	00015261	283301	12			1.000	57,563
Guernsey, Georgina	Assistant Food Service Manager	00004793	283303	12			1.000	44,977
McManus, Patrick S	Assistant Food Service Manager	00004738	283303	12			1.000	39,380
Schurr, Sean R	Assistant Food Service Manager	00004796	283303	12			1.000	35,621
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	177,541
514000 CLER/TECH/SERV WAGES								
Bishop, Cheryl F	Checker/Cashier	00015178	242400	12	2080	11.078	1.000	23,042
Lacy, Diana L	Checker/Cashier	00004814	242400	12	2080	12.306	1.000	25,597
Norton, Julie A	Dining Service Clerical Associate	00004799	242409	12	2080	14.329	1.000	29,804
Ngo, Chau K	Dining Service Custodian	00015433	271701	12	2080	10.721	1.000	22,299
Phan, Ngu	Dining Service Custodian	00004811	271701	12	2080	11.664	1.000	24,262
Trinh, Hai Dang	Dining Service Custodian	00015180	271701	12	2080	10.588	1.000	22,024
Gooding, Gerald L	Dining Service Assistant	00004767	281702	01	780	9.283	0.375	7,241
Boshara, Ahmed A	Dining Service Associate	00004821	282701	12	2080	10.519	1.000	21,880
Both, Libi L	Dining Service Associate	00005160	282701	12	2080	10.524	1.000	21,890
Browne, Christopher J	Dining Service Associate	00011604	282701	12	2080	10.500	1.000	21,840
Buzadzhi, Petr I	Dining Service Associate	00004769	282701	12	2080	10.500	1.000	21,840
Christensen-Brennan, Lori R	Sr Dining Service Associate	00004818	282701	12	2080	11.931	1.000	24,816
Crouch, Constance J	Sr Dining Service Associate	00004789	282701	12	2080	12.203	1.000	25,383
Daniel, Melissa A	Dining Service Associate	00004829	282701	12	2080	10.500	1.000	21,840
Eadie, Sandra D	Dining Service Associate	00015176	282701	12	2080	10.563	1.000	21,971
Ferguson, Jason E	Dining Service Associate	00010870	282701	12	1560	10.513	0.750	16,400
Gosch, Donna	Dining Service Associate	00004823	282701	12	2080	11.447	1.000	23,809
Hill, Patricia H	Sr Dining Service Associate	00009706	282701	12	2080	12.613	1.000	26,236
Hoffman, Deborah R	Dining Service Associate	00004815	282701	12	2080	10.542	1.000	21,928
Hoffman, Joanna R	Dining Service Associate	00004827	282701	12	2080	10.564	1.000	21,973
Immenschuh, Cindy L	Sr Dining Service Associate	00008461	282701	12	2080	13.515	1.000	28,111
James, Virginia A	Sr Dining Service Associate	00009489	282701	12	2080	17.415	1.000	36,223
Jones, Bryan C	Dining Service Associate	00004765	282701	12	2080	10.500	1.000	21,840
Kendle, Jeremy R	Sr. Dining Service Associate	00006536	282701	12	2080	11.502	1.000	23,925
Martin, Joeseeph E	Sr. Dining Service Associate	00004820	282701	12	2080	11.479	1.000	23,876
Meredith, Jackson K	Dining Service Associate	00004943	282701	12	2080	10.500	1.000	21,840
Nguyen, Kim Phuong	Dining Service Associate	00015179	282701	12	2080	11.286	1.000	23,474
Porter, Carla S	Dining Service Associate	00012389	282701	12	2080	10.526	1.000	21,894
Root, Terri L	Dining Service Associate	00015284	282701	12	2080	10.548	1.000	21,940
Rutt, LeAnne M	Sr Dining Service Associate	00004813	282701	12	2080	13.713	1.000	28,523
Sharp, Sonya L	Sr Dining Service Associate	00004883	282701	12	1040	12.728	0.500	13,237

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shepherd, Anthony R	Sr Dining Service Associate	00008194	282701	12	2080	11.476	1.000	23,871
Therrien, Richard C	Dining Service Associate	00004771	282701	12	2080	10.500	1.000	21,840
Tran, Bachhue T	Sr Dining Service Associate	00004816	282701	12	2080	11.509	1.000	23,939
Workman, Siriporn	Sr Dining Service Associate	00015177	282701	12	2080	12.155	1.000	25,282
Yochum, Travis P	Sr. Dining Service Associate	00012950	282701	12	2080	10.597	1.000	22,042
Habib, Habib Z	Dining Service Team Leader	00004819	282703	12	2080	12.981	1.000	27,001
Lepa, Carolyn J	Dining Service Team Leader	00004826	282703	12	2080	15.818	1.000	32,901
Miller, Misty J	Dining Service Team Leader	00005155	282703	12	2080	15.292	1.000	31,807
Muehlhausen, Jason J	Dining Service Team Leader	00004817	282703	12	2080	12.764	1.000	26,549
Nelson, Beth Marie	Dining Service Team Leader	00004780	282703	12	2080	19.845	1.000	41,278
Sabatka, Brian J	Dining Service Team Leader	00004831	282703	12	2080	12.973	1.000	26,983
Williams, John Wayne	Dining Service Supply Associate	00004797	322700	12	2080	20.112	1.000	41,832
TOTAL 514000 CLER/TECH/SERV WAGES							41.625	1,056,283
SUBTOTAL NONFACULTY							45.625	1,233,824
SUBTOTAL SALARIES & WAGES							45.625	1,233,824
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,393
519200 FICA CONTRIBUTION								74,029
519300 HEALTH INSURANCE CONTRIBUTION								123,382
519400 LIFE INSURANCE CONTRIBUTION								1,234
519700 UNEMPLOYMENT COMPENSATION								2,848
519800 WORKERS COMPENSATION								13,730
SUBTOTAL BENEFITS								280,616
TOTAL PERSONAL SERVICES								1,514,440
COST OBJECT TOTAL								1,514,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Snack Bar/C Store (23-7507-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	12.442	0.250	6,470
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	6,470
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	6,470
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	6,470
	TOTAL Blunt, Linda M						1.00	25,880
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	12.187	0.250	6,337
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	6,337
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	6,337
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	6,337
	TOTAL Jones, Cameron W						1.00	25,348
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	17.252	0.250	8,971
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	8,971
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	8,971
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	8,971
	TOTAL Hotovy, Janelle L						1.00	35,884
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	21,778
	SUBTOTAL NONFACULTY						0.750	21,778
	SUBTOTAL SALARIES & WAGES						0.750	21,778
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,154
519200 FICA CONTRIBUTION								1,307
519300 HEALTH INSURANCE CONTRIBUTION								2,178
519400 LIFE INSURANCE CONTRIBUTION								22
519700 UNEMPLOYMENT COMPENSATION								42
519800 WORKERS COMPENSATION								242
	SUBTOTAL BENEFITS							4,945
	TOTAL PERSONAL SERVICES							26,723
	COST OBJECT TOTAL							26,723

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Res Life (23-7507-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gernhart, Corrine E	Residence Hall Director	00007586	252301	12			1.000	31,622
514000 CLER/TECH/SERV WAGES								
Papa, Matthew M	Residence Life Services Supervisor	00004800	242400	12	2080	15.323	1.000	31,871
	SUBTOTAL NONFACULTY						2.000	63,493
	SUBTOTAL SALARIES & WAGES						2.000	63,493
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,365
519200 FICA CONTRIBUTION								3,810
519300 HEALTH INSURANCE CONTRIBUTION								6,349
519400 LIFE INSURANCE CONTRIBUTION								63
519700 UNEMPLOYMENT COMPENSATION								170
519800 WORKERS COMPENSATION								707
	SUBTOTAL BENEFITS							14,464
	TOTAL PERSONAL SERVICES							77,957
	COST OBJECT TOTAL							77,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Burr Fedde (09)

COST OBJECT: Burr Fedde Halls (23-7509-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004846	095500	00		7.970	9.000	141,061
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	4,461
	SUBTOTAL NONFACULTY						9.000	145,522
	SUBTOTAL SALARIES & WAGES						9.000	145,522
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,697
519200 FICA CONTRIBUTION								8,714
519300 HEALTH INSURANCE CONTRIBUTION								14,524
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								1,616
	SUBTOTAL BENEFITS							32,696
	TOTAL PERSONAL SERVICES							178,218
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,300,805
	TOTAL NET OPERATING EXPENSES							1,300,805
	COST OBJECT TOTAL							1,479,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Burr Fedde (09)

COST OBJECT: Burr Fedde Halls-Facilities (23-7509-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lokie, Gerald W	Manager	00004839	273311	12			1.000	69,605
514000 CLER/TECH/SERV WAGES								
Bruce, Betty J	Cler Asst III	00004768	242409	12	2080	15.960	1.000	33,197
Murrell, Toni M	Residence Hall Custodian II	00004805	271701	12	2080	10.664	1.000	22,181
Ostojic, Marica	Residence Hall Custodian II	00004927	271701	12	2080	10.500	1.000	21,840
Hovis, David G	Custodial Leader-Residence Halls	00004844	271702	12	2080	16.276	1.000	33,855
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	2080	12.983	1.000	27,005
Harris, Daniel T	Building Mechanic II	00004969	272602	12	2080	18.209	1.000	37,874
Mehmeti, Fahri	Building Mech II	00013608	272602	12	2080	17.491	1.000	36,382
Mullenax, Gerald W	Building Mech II	00010156	272602	12	2080	17.058	1.000	35,481
Rowley, Bruce L	Building Mech III	00004970	272603	12	2080	20.640	1.000	42,931
Dickinson, Gerry D	Painter II	00009070	272616	12	2080	17.696	1.000	36,808
TOTAL 514000 CLER/TECH/SERV WAGES							10.000	327,554
SUBTOTAL NONFACULTY							11.000	397,159
SUBTOTAL SALARIES & WAGES							11.000	397,159
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,049
519200 FICA CONTRIBUTION								23,830
519300 HEALTH INSURANCE CONTRIBUTION								39,716
519400 LIFE INSURANCE CONTRIBUTION								397
519700 UNEMPLOYMENT COMPENSATION								1,076
519800 WORKERS COMPENSATION								4,420
SUBTOTAL BENEFITS								90,488
TOTAL PERSONAL SERVICES								487,647
COST OBJECT TOTAL								487,647

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Burr Fedde (09)

COST OBJECT: Burr Fedde Halls-Res Life (23-7509-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jara, Steven A	Residence Hall Director	00004838	252301	12			1.000	32,443
514000 CLER/TECH/SERV WAGES								
Behrend, Sandra S	Residence Life Services Supervisor	00009647	242400	12	1040	17.476	0.500	18,175
	SUBTOTAL NONFACULTY						1.500	50,618
	SUBTOTAL SALARIES & WAGES						1.500	50,618
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,683
519200 FICA CONTRIBUTION								3,037
519300 HEALTH INSURANCE CONTRIBUTION								5,062
519400 LIFE INSURANCE CONTRIBUTION								51
519700 UNEMPLOYMENT COMPENSATION								150
519800 WORKERS COMPENSATION								563
	SUBTOTAL BENEFITS							11,546
	TOTAL PERSONAL SERVICES							62,164
	COST OBJECT TOTAL							62,164

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Abel Sandoz (11)
COST OBJECT: Abel Sandoz Halls (23-7511-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010786	084999	00			7.500	181,100
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010785	095500	00		7.806	34.750	543,976
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	10,437
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	1,417
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	11,854
	SUBTOTAL NONFACULTY						42.250	736,930
	SUBTOTAL SALARIES & WAGES						42.250	736,930
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,760
519200 FICA CONTRIBUTION								41,616
519300 HEALTH INSURANCE CONTRIBUTION								69,359
519400 LIFE INSURANCE CONTRIBUTION								694
519800 WORKERS COMPENSATION								7,718
	SUBTOTAL BENEFITS							156,147
	TOTAL PERSONAL SERVICES							893,077
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,054,218
	TOTAL NET OPERATING EXPENSES							4,054,218
	COST OBJECT TOTAL							4,947,295

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeLashmutt, David	Assistant Manager	00004853	273308	12			1.000	52,200
Clark, Kelly J	Manager, Housing Facilities Operations	00004854	273311	12			1.000	65,383
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	117,583
514000 CLER/TECH/SERV WAGES								
Pierce, Wendy M	Cler Asst III	00004863	242409	12	2080	16.753	1.000	34,846
Ahmic, Nihad	Residence Hall Custodian II	00008462	271701	12	2080	10.500	1.000	21,840
Buzby, Marilyn D	Residence Hall Custodian II	00004876	271701	12	2080	11.579	1.000	24,084
Carlson, Cathi S	Residence Hall Custodian II	00008459	271701	12	2080	10.500	1.000	21,840
Goeschel, Thomas J	Residence Hall Custodian II	00004869	271701	12	2080	10.527	1.000	21,896
Harms, Julie M	Residence Hall Custodian II	00004867	271701	12	2080	10.623	1.000	22,095
Matic, Branka	Residence Hall Custodian II	00004866	271701	12	2080	12.451	1.000	25,899
Maya, Nubia A	Residence Hall Custodian II	00004872	271701	12	2080	10.500	1.000	21,840
Piepho, Marvin L	Residence Hall Custodian II	00004878	271701	12	1040	10.960	0.500	11,398
Poortinga, Candyce K	Residence Hall Custodian II	00005359	271701	12	2080	10.943	1.000	22,762
Solodovnik, Anna P	Residence Hall Custodian II	00004786	271701	12	2080	10.902	1.000	22,677
TBA	Residence Hall Custodian II	00004892	271701	00		11.237	1.000	23,373
TBA	Residence Hall Custodian II	00004942	271701	12	2080	10.772	1.000	22,406
Timmermann, Blanca I	Residence Hall Custodian II	00004875	271701	12	2080	12.530	1.000	26,062
Tubanovic, Esma	Residence Hall Custodian II	00004902	271701	12	2080	10.548	1.000	21,940
Vlasyuk, Lyubov	Residence Hall Custodian II	00011024	271701	12	1040	11.881	0.500	12,356
Vlasyuk, Nikolay	Residence Hall Custodian II	00004873	271701	12	1040	10.719	0.500	11,148
Jacobs, Michael A	Residence Hall Custodial Leader	00004868	271702	12	2080	14.539	1.000	30,241
Matulka, Diane T	Residence Hall Custodial Leader	00004757	271702	12	2080	12.800	1.000	26,624
Foster, George W	Building Mech II	00004901	272602	12	2080	18.088	1.000	37,623
Cordonier IV, William S	Building Mech III	00004900	272603	12	2080	21.213	1.000	44,124
Tiedeman, James C	Painter II	00004904	272616	12	2080	20.128	1.000	41,866
TOTAL 514000 CLER/TECH/SERV WAGES							20.500	548,940
SUBTOTAL NONFACULTY							22.500	666,523
SUBTOTAL SALARIES & WAGES							22.500	666,523
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,325
519200 FICA CONTRIBUTION								39,992
519300 HEALTH INSURANCE CONTRIBUTION								66,652
519400 LIFE INSURANCE CONTRIBUTION								667
519700 UNEMPLOYMENT COMPENSATION								948
519800 WORKERS COMPENSATION								7,417

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							151,001
	TOTAL PERSONAL SERVICES							817,524
	COST OBJECT TOTAL							817,524

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tilley, Harry James	Mgr/Food Svcs	00004858	283301	12			1.000	59,277
Johnson, Ann M	Assistant Food Service Manager	00004857	283303	12			1.000	51,915
Sildmets, Robert C	Assistant Food Service Manager	00004856	283303	12			1.000	48,254
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	159,446
514000 CLER/TECH/SERV WAGES								
Baker, Theresa J	Checker/Cashier	00004890	242400	03	1720	12.503	0.827	21,507
Foster, Marsha L	Checker/Cashier	00008886	242400	12	2080	10.568	1.000	21,981
Havener, Kathleen	Dining Service Clerical Associate	00004864	242409	12	2080	15.845	1.000	32,957
Blum, Victor F	Dining Service Custodian	00004879	271701	12	2080	10.546	1.000	21,935
Collier, Kevin E	Dining Service Custodian	00011027	271701	12	2080	10.543	1.000	21,930
Lindholm, Michael A	Dining Service Assistant	00004881	281702	12	2080	9.419	1.000	19,591
Otto, Margie	Dining Service Assistant	00004884	281702	12	2080	11.306	1.000	23,517
Anderson, Elizabeth A	Dining Service Associate	00004897	282701	12	2080	11.560	1.000	24,044
Bewley, Julia	Dining Service Associate	00004882	282701	12	2080	10.538	1.000	21,918
Cleveland, Kimberley M	Dining Service Associate	00004885	282701	12	2080	10.565	1.000	21,975
Hoffer, Schuyler P	Dining Service Associate	00004894	282701	12	2080	10.549	1.000	21,942
Hughes, Jason M	Sr Dining Service Associate	00004825	282701	12	2080	11.956	1.000	24,869
Johnson, Linda J	Dining Service Associate	00005683	282701	12	2080	11.582	1.000	24,090
Kingham, Janis K	Sr Dining Service Associate	00004886	282701	12	2080	13.208	1.000	27,473
Lowery, Trent A	Dining Service Associate	00005109	282701	12	2080	10.544	1.000	21,931
McCoy, Julia	Dining Service Associate	00004889	282701	12	2080	10.540	1.000	21,924
Nguyen, Tuyet T	Dining Service Associate	00010262	282701	12	2080	10.573	1.000	21,991
Ossowski, Seth J	Dining Service Associate	00010265	282701	12	2080	10.524	1.000	21,890
Petersen, Mark L	Dining Service Associate	00004822	282701	12	2080	13.633	1.000	28,357
Rippe, Behrendt J	Dining Service Associate	00005124	282701	12	2080	10.540	1.000	21,924
Rosenlof, Catherine E	Dining Service Associate	00004896	282701	01	1560	13.615	0.750	21,240
Shaver, John G	Sr Dining Service Associate	00009712	282701	12	2080	12.422	1.000	25,838
Shippen, Travis J	Dining Service Associate	00004893	282701	12	2080	10.557	1.000	21,958
Silvis, Richard Eugene	Sr Dining Service Associate	00004824	282701	12	2080	13.791	1.000	28,686
Wimmer, Samuel L	Dining Service Associate	00015349	282701	12	2080	10.540	1.000	21,924
Gumenyuk, Valentina	Dining Service Team Leader	00004945	282703	12	2080	12.959	1.000	26,955
Scheele Jr, Willard H	Dining Service Team Leader	00004899	282703	12	2080	12.895	1.000	26,821
Sites, Lindy A	Dining Service Team Leader	00004895	282703	12	2080	12.932	1.000	26,899
Weeks, Erik J	Dining Service Team Leader	00005679	282703	12	2080	14.015	1.000	29,152
Whitney, Mary A	Dining Service Team Leader	00008822	282703	12	2080	18.585	1.000	38,656
Flink, Rodney D	Dining Service Supply Associate	119800004862	322700	12	2080	12.036	1.000	25,035
TOTAL 514000 CLER/TECH/SERV WAGES							30.577	760,910

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						33.577	920,356
	SUBTOTAL SALARIES & WAGES						33.577	920,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,779
519200 FICA CONTRIBUTION								55,221
519300 HEALTH INSURANCE CONTRIBUTION								92,036
519400 LIFE INSURANCE CONTRIBUTION								920
519700 UNEMPLOYMENT COMPENSATION								1,044
519800 WORKERS COMPENSATION								10,242
	SUBTOTAL BENEFITS							208,242
	TOTAL PERSONAL SERVICES							1,128,598
	COST OBJECT TOTAL							1,128,598

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Snack Bar (23-7511-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	12.442	0.250	6,470
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	6,470
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	6,470
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	6,470
	TOTAL Blunt, Linda M						1.00	25,880
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	12.187	0.250	6,337
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	6,337
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	6,337
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	6,337
	TOTAL Jones, Cameron W						1.00	25,348
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	17.252	0.250	8,971
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	8,971
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	8,971
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	8,971
	TOTAL Hotovy, Janelle L						1.00	35,884
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	21,778
	SUBTOTAL NONFACULTY						0.750	21,778
	SUBTOTAL SALARIES & WAGES						0.750	21,778
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,154
519200 FICA CONTRIBUTION								1,307
519300 HEALTH INSURANCE CONTRIBUTION								2,178
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								242
	SUBTOTAL BENEFITS							4,903
	TOTAL PERSONAL SERVICES							26,681
	COST OBJECT TOTAL							26,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Residence Life (23-7511-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fellhoelter, Amy M	Residence Hall Director	00004849	252301	12			1.000	33,477
Kayode, Matthew T	Residence Director	00004851	252301	12			1.000	32,430
TBA	Residence Hall Director	00004852	252301	12			1.000	32,388
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	98,295
514000 CLER/TECH/SERV WAGES								
Coleman, Marian	Residence Life Services Supervisor	00004865	242400	12	2080	17.926	1.000	37,286
	SUBTOTAL NONFACULTY						4.000	135,581
	SUBTOTAL SALARIES & WAGES						4.000	135,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,186
519200 FICA CONTRIBUTION								8,135
519300 HEALTH INSURANCE CONTRIBUTION								13,558
519400 LIFE INSURANCE CONTRIBUTION								135
519700 UNEMPLOYMENT COMPENSATION								180
519800 WORKERS COMPENSATION								1,509
	SUBTOTAL BENEFITS							30,703
	TOTAL PERSONAL SERVICES							166,284
	COST OBJECT TOTAL							166,284

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith Halls (23-7513-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010669	084999	00		12.464	5.830	142,672
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004967	095500	00		7.668	30.830	481,692
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	8,623
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	779
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	9,402
	SUBTOTAL NONFACULTY						36.660	633,766
	SUBTOTAL SALARIES & WAGES						36.660	633,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,193
519200 FICA CONTRIBUTION								37,577
519300 HEALTH INSURANCE CONTRIBUTION								62,628
519400 LIFE INSURANCE CONTRIBUTION								626
519800 WORKERS COMPENSATION								6,969
	SUBTOTAL BENEFITS							140,993
	TOTAL PERSONAL SERVICES							774,759
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,662,832
	TOTAL NET OPERATING EXPENSES							3,662,832
	COST OBJECT TOTAL							4,437,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cleary, Ricky L	Assistant Manager	00004914	273308	12			1.000	51,630
Holste, Mark F	Housing Facilities Operations Manager	00004913	273311	12			1.000	65,850
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	117,480
514000 CLER/TECH/SERV WAGES								
Henry, Cindy J	Cler Asst III	00004921	242409	12	2080	16.933	1.000	35,221
Ahmic, Mediha	Residence Hall Custodian II	00004931	271701	12	2080	10.575	1.000	21,997
Briggs, Jack L	Residence Hall Custodian II	00004928	271701	12	2080	10.597	1.000	22,042
Cerda, Jacqueline C	Residence Hall Custodian II	00004880	271701	12	2080	10.595	1.000	22,037
Dix, Luz A	Residence Hall Custodian II	00004939	271701	12	2080	10.500	1.000	21,840
Ehlers, Kathleen M	Residence Hall Custodian II	00004754	271701	12	2080	10.500	1.000	21,840
Janecek, Amber L	Residence Hall Custodian II	00004874	271701	12	2080	10.500	1.000	21,840
Johns, Kimberly R	Residence Hall Custodian II	00004934	271701	12	2080	10.973	1.000	22,824
Kavan, Mary A	Residence Hall Custodian II	00004924	271701	12	2080	10.537	1.000	21,917
TBA	Residence Hall Custodian II	00004748	271701	12	2080	10.250	1.000	21,320
TBA	Residence Hall Custodian II	00004936	271701	03	1720	11.759	0.827	20,227
Weeks, Cynthia L	Residence Hall Custodian II	00004935	271701	12	2080	10.500	1.000	21,840
Zrust, Alden F	Residence Hall Custodian II	00004871	271701	12	2080	11.075	1.000	23,036
Kalmbrunn, Robert L	Residence Hall Custodial Leader	00004926	271702	12	2080	14.871	1.000	30,932
Tvrdy, Tamora Sue	Residence Hall Custodial Leader	00004929	271702	12	2080	17.470	1.000	36,337
Mares, Arlin J	Building Mech II	00004964	272602	12	2080	17.364	1.000	36,118
Miller, Matthew W	Building Mech II	00004963	272602	12	2080	18.307	1.000	38,078
Alcorn, Mitchell C	Building Mech III	00004941	272603	12	2080	21.436	1.000	44,586
Renick, Scott A	Painter II	00004965	272616	12	2080	19.377	1.000	40,305
TOTAL 514000 CLER/TECH/SERV WAGES							18.827	524,337
SUBTOTAL NONFACULTY							20.827	641,817
SUBTOTAL SALARIES & WAGES							20.827	641,817
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,016
519200 FICA CONTRIBUTION								38,509
519300 HEALTH INSURANCE CONTRIBUTION								64,182
519400 LIFE INSURANCE CONTRIBUTION								642
519700 UNEMPLOYMENT COMPENSATION								980
519800 WORKERS COMPENSATION								7,142
SUBTOTAL BENEFITS								145,471
TOTAL PERSONAL SERVICES								787,288
COST OBJECT TOTAL								787,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Prochaska, Janet	Mgr/Food Svcs	00004906	283301	12			1.000	64,569
McCain, Barbara A	Assistant Food Service Manager	00004915	283303	12			1.000	43,125
McCalla, Marilyn S	Assistant Food Service Manager	00004930	283303	12			1.000	41,872
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	149,566
514000 CLER/TECH/SERV WAGES								
Botic, Fatima	Checker/Cashier	00015159	242400	12	2080	11.002	1.000	22,884
Svoboda, Susan R	Checker/Cashier	00015165	242400	12	2080	10.623	1.000	22,096
Colborn, Amanda A	Dining Service Clerical Associate	00004922	242409	12	2080	13.811	1.000	28,726
Nguyen, Lien T	Dining Service Custodian	00015431	271701	12	2080	10.563	1.000	21,970
Ruot, Sarah N	Dining Service Custodian	00004938	271701	12	2080	10.542	1.000	21,927
Admire, John F	Dining Services Associate	00004944	282701	12	2080	10.575	1.000	21,996
Brenning, Mary M	Sr Dining Service Associate	00004958	282701	12	2080	12.373	1.000	25,736
Buchenau, Sandra L	Dining Service Associate	00004947	282701	12	2080	10.543	1.000	21,929
Campbell, Robin L	Sr Dining Service Associate	00004887	282701	03	1720	16.158	0.827	27,794
Griggs, Daniel N	Dining Service Associate	00004953	282701	12	2080	12.143	1.000	25,257
Ilic, Celestina	Sr Dining Service Associate	00015161	282701	12	2080	11.488	1.000	23,894
Jones, Antone D	Dining Service Associate	00004957	282701	12	2080	10.517	1.000	21,876
Lul, Nyayan G	Dining Service Associate	00015160	282701	12	2080	10.500	1.000	21,840
Nichols, Janet E	Sr Dining Service Associate	00004954	282701	12	2080	11.797	1.000	24,537
Ocegueda, Juan M	Sr Dining Service Associate	00015162	282701	12	2080	11.460	1.000	23,837
Olsen, Dami P	Sr Dining Service Associate	00004959	282701	12	2080	11.973	1.000	24,904
Ottersberg, Jeremy L	Dining Service Associate	00015430	282701	12	2080	10.525	1.000	21,893
Sweeney, Sean M	Dining Service Associate	00004956	282701	12	2080	10.500	1.000	21,840
TBA	Dining Service Associate	00004952	282701	03	2080	10.250	1.000	21,320
Ter, Martha N	Sr Dining Service Associate	00004949	282701	12	2080	11.407	1.000	23,726
Theesen Fenton, Adam D	Sr Dining Service Associate	00004932	282701	12	2080	11.312	1.000	23,529
Thomazin, Megan E	Sr. Dining Service Associate	00015164	282701	12	2080	11.312	1.000	23,529
Vandevoorde, Nathan S	Sr Dining Service Associate	00004950	282701	12	2080	11.312	1.000	23,529
Wagner, David J	Sr Dining Service Associate	00015163	282701	12	2080	11.748	1.000	24,435
Czolgog, Sharity K	Dining Service Team Leader	00004960	282703	12	2080	13.989	1.000	29,098
Gould, Amy M	Dining Service Team Leader	00015166	282703	12	2080	12.876	1.000	26,782
Holbrook, John J	Dining Service Team Leader	00004961	282703	12	2080	12.920	1.000	26,873
Scerini, Kim S	Dining Service Team Leader	00004955	282703	12	2080	15.440	1.000	32,115
Taylor, Shandra D	Dining Service Team Leader	00004962	282703	12	2080	12.824	1.000	26,674
Wynne, Maryann	Dining Service Team Leader	00004891	282703	12	2080	12.839	1.000	26,705
Thiele, Benjamin M	Dining Service Supply Associate	120500004920	322700	12	2080	11.382	1.000	23,675
Fearing, Dodie F	Dining Service Supply Team Leader	00005358	322702	12	2080	16.790	1.000	34,924

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						31.827	791,850
	SUBTOTAL NONFACULTY						34.827	941,416
	SUBTOTAL SALARIES & WAGES						34.827	941,416
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,895
519200 FICA CONTRIBUTION								56,485
519300 HEALTH INSURANCE CONTRIBUTION								94,142
519400 LIFE INSURANCE CONTRIBUTION								941
519700 UNEMPLOYMENT COMPENSATION								1,404
519800 WORKERS COMPENSATION								10,476
	SUBTOTAL BENEFITS							213,343
	TOTAL PERSONAL SERVICES							1,154,759
	COST OBJECT TOTAL							1,154,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Res Life (23-7513-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McConnell, Derek C	Residence Hall Director	00004910	252301	12			1.000	33,085
Reynolds, Erron L	Residence Hall Director	00004909	252301	12			1.000	30,931
TBA	Harper Residence Director	00004907	252301	00			1.000	31,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	95,516
514000 CLER/TECH/SERV WAGES								
Arthur, Elizabeth S	Residence Life Services Supervisor	00004923	242400	12	2080	15.323	1.000	31,872
	SUBTOTAL NONFACULTY						4.000	127,388
	SUBTOTAL SALARIES & WAGES						4.000	127,388
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,752
519200 FICA CONTRIBUTION								7,643
519300 HEALTH INSURANCE CONTRIBUTION								12,739
519400 LIFE INSURANCE CONTRIBUTION								128
519700 UNEMPLOYMENT COMPENSATION								186
519800 WORKERS COMPENSATION								1,418
	SUBTOTAL BENEFITS							28,866
	TOTAL PERSONAL SERVICES							156,254
	COST OBJECT TOTAL							156,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Village (23-7513-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00015059	095500	00			7.000	112,094
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	550
	SUBTOTAL NONFACULTY						7.000	112,644
	SUBTOTAL SALARIES & WAGES						7.000	112,644
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,376
519200 FICA CONTRIBUTION								7,218
519300 HEALTH INSURANCE CONTRIBUTION								12,029
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								1,339
	SUBTOTAL BENEFITS							27,082
	TOTAL PERSONAL SERVICES							139,726
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								927,685
570000 COST OF GOODS SOLD								186,800
	TOTAL NET OPERATING EXPENSES							1,114,485
	COST OBJECT TOTAL							1,254,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Residence Hall Custodian II	00004808	271701	12	1040	10.000	0.500	10,400
TBA	Residence Hall Custodian II	00015110	271701	12	2080	10.852	1.000	22,573
TBA	Residence Hall Custodian II	00015112	271701	12	2080	10.250	1.000	21,320
Walker, Thomas J	Residence Hall Custodian II	00015111	271701	12	2080	10.500	1.000	21,840
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	76,133
SUBTOTAL NONFACULTY							3.500	76,133
SUBTOTAL SALARIES & WAGES							3.500	76,133
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,036
519200 FICA CONTRIBUTION								4,568
519300 HEALTH INSURANCE CONTRIBUTION								7,613
519400 LIFE INSURANCE CONTRIBUTION								76
519700 UNEMPLOYMENT COMPENSATION								310
519800 WORKERS COMPENSATION								847
SUBTOTAL BENEFITS								17,450
TOTAL PERSONAL SERVICES								93,583
COST OBJECT TOTAL								93,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Village-Snack Bar/C Store (23-7513-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	12.442	0.250	6,470
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	6,470
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	6,470
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	6,470
	TOTAL Blunt, Linda M						1.00	25,880
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	12.187	0.250	6,337
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	6,337
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	6,337
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	6,337
	TOTAL Jones, Cameron W						1.00	25,348
Kisicki, Andrea M	Senior Retail Associate	00015118	282701	12	2080	12.709	1.000	26,435
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	17.252	0.250	8,971
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	8,971
	(23-7527-1600)Knoll Res Center-Snack Bar/C S		514000				0.25	8,971
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	8,971
	TOTAL Hotovy, Janelle L						1.00	35,884
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	48,213
	SUBTOTAL NONFACULTY						1.750	48,213
	SUBTOTAL SALARIES & WAGES						1.750	48,213
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,555
519200 FICA CONTRIBUTION								2,893
519300 HEALTH INSURANCE CONTRIBUTION								4,821
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								174
519800 WORKERS COMPENSATION								537
	SUBTOTAL BENEFITS							11,028
	TOTAL PERSONAL SERVICES							59,241
	COST OBJECT TOTAL							59,241

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Village-Res Life (23-7513-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Resident Director, Husker Village	00015048	252301	12			1.000	33,742
	SUBTOTAL NONFACULTY						1.000	33,742
	SUBTOTAL SALARIES & WAGES						1.000	33,742
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,788
519200 FICA CONTRIBUTION								2,025
519300 HEALTH INSURANCE CONTRIBUTION								3,374
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								136
519800 WORKERS COMPENSATION								375
	SUBTOTAL BENEFITS							7,732
	TOTAL PERSONAL SERVICES							41,474
	COST OBJECT TOTAL							41,474

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Love Coop (15)
COST OBJECT: Love Coop Hall (23-7515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00007396	095500	00			0.150	2,349
	SUBTOTAL NONFACULTY						0.150	2,349
	SUBTOTAL SALARIES & WAGES						0.150	2,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45
519200 FICA CONTRIBUTION								51
519300 HEALTH INSURANCE CONTRIBUTION								85
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								9
	SUBTOTAL BENEFITS							191
	TOTAL PERSONAL SERVICES							2,540
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,978
	TOTAL NET OPERATING EXPENSES							68,978
	COST OBJECT TOTAL							71,518

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Husker Hall (17)
COST OBJECT: Husker Hall (23-7517-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010814	090016	00			0.500	17,363
	SUBTOTAL NONFACULTY						0.500	17,363
	SUBTOTAL SALARIES & WAGES						0.500	17,363
BENEFITS								
519100 RETIREMENT CONTRIBUTION								820
519200 FICA CONTRIBUTION								928
519300 HEALTH INSURANCE CONTRIBUTION								1,546
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								172
	SUBTOTAL BENEFITS							3,481
	TOTAL PERSONAL SERVICES							20,844
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								123,432
	TOTAL NET OPERATING EXPENSES							123,432
	COST OBJECT TOTAL							144,276

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: University Park Apartments (23-7519-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								174,835
TOTAL NET OPERATING EXPENSES								174,835
COST OBJECT TOTAL								174,835

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-U Street Apts (23-7519-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,737
TOTAL NET OPERATING EXPENSES								106,737
COST OBJECT TOTAL								106,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-Vine Street Apts (23-7519-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								245,939
TOTAL NET OPERATING EXPENSES								245,939
COST OBJECT TOTAL								245,939

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Colonial Terrace (21)

COST OBJECT: Colonial Terrace (23-7521-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								158,448
TOTAL NET OPERATING EXPENSES								158,448
COST OBJECT TOTAL								158,448

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Kauffman Res Center (25)

COST OBJECT: Kauffman Residential Center (23-7525-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012348	095500	00		15.096	1.450	36,407
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	274
SUBTOTAL NONFACULTY							1.450	36,681
SUBTOTAL SALARIES & WAGES							1.450	36,681
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,427
519200 FICA CONTRIBUTION								2,748
519300 HEALTH INSURANCE CONTRIBUTION								4,580
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								510
SUBTOTAL BENEFITS								10,311
TOTAL PERSONAL SERVICES								46,992
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								354,447
TOTAL NET OPERATING EXPENSES								354,447
COST OBJECT TOTAL								401,439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Kauffman Res Center (25)

COST OBJECT: Kauffman Residential Cnt-Facilities (23-7525-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Leazer, Joseph P	Building Mech III	00009788	272603	12	1040	21.225	0.500	22,074
	(23-7527-1400)Knoll Res Center-Facilities		514000				0.50	22,074
	TOTAL Leazer, Joseph P						1.00	44,148
	SUBTOTAL NONFACULTY						0.500	22,074
	SUBTOTAL SALARIES & WAGES						0.500	22,074
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,170
519200 FICA CONTRIBUTION								1,324
519300 HEALTH INSURANCE CONTRIBUTION								2,207
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								246
	SUBTOTAL BENEFITS							4,969
	TOTAL PERSONAL SERVICES							27,043
	COST OBJECT TOTAL							27,043

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center (23-7527-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011412	095500	00		7.707	10.000	181,585
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	507
	SUBTOTAL NONFACULTY						10.000	182,092
	SUBTOTAL SALARIES & WAGES						10.000	182,092
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,553
519200 FICA CONTRIBUTION								9,682
519300 HEALTH INSURANCE CONTRIBUTION								16,137
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								1,796
	SUBTOTAL BENEFITS							36,329
	TOTAL PERSONAL SERVICES							218,421
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								578,993
570000 COST OF GOODS SOLD								85,423
	TOTAL NET OPERATING EXPENSES							664,416
	COST OBJECT TOTAL							882,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center-Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Burcham, Doreen E	Residence Hall Custodian II	00005368	271701	12	2080	11.263	1.000	23,428
Duncan, Cheryl L	Residence Hall Custodian II	00013848	271701	12	2080	10.566	1.000	21,977
TBA	Residence Hall Custodian II	00012246	271701	12	2080	10.250	1.000	21,320
Hier, Leslie D	Residence Hall Custodial Leader	00006464	271702	12	2080	12.764	1.000	26,549
Leazer, Joseph P	Building Mech III	00009788	272603	12	1040	21.225	0.500	22,074
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.50	22,074
	TOTAL Leazer, Joseph P						1.00	44,148
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	115,348
	SUBTOTAL NONFACULTY						4.500	115,348
	SUBTOTAL SALARIES & WAGES						4.500	115,348
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,113
519200 FICA CONTRIBUTION								6,921
519300 HEALTH INSURANCE CONTRIBUTION								11,535
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								1,284
	SUBTOTAL BENEFITS							25,968
	TOTAL PERSONAL SERVICES							141,316
	COST OBJECT TOTAL							141,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center-Snack Bar/C Store (23-7527-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	12.442	0.250	6,470
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	6,470
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	6,470
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	6,470
	TOTAL Blunt, Linda M						1.00	25,880
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	12.187	0.250	6,337
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	6,337
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	6,337
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	6,337
	TOTAL Jones, Cameron W						1.00	25,348
Witcombe, Shelley A	Senior Retail Associate	00005101	282701	12	2080	15.699	1.000	32,654
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	17.252	0.250	8,971
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	8,971
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	8,971
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	8,971
	TOTAL Hotovy, Janelle L						1.00	35,884
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	54,432
	SUBTOTAL NONFACULTY						1.750	54,432
	SUBTOTAL SALARIES & WAGES						1.750	54,432
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,885
519200 FICA CONTRIBUTION								3,266
519300 HEALTH INSURANCE CONTRIBUTION								5,443
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								606
	SUBTOTAL BENEFITS							12,254
	TOTAL PERSONAL SERVICES							66,686
	COST OBJECT TOTAL							66,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center-Res Life (23-7527-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frizzell Jr, Alan T	University Suites Residence Director	00009366	252301	12			1.000	33,470
TBA	Knoll Residence Director	00008567	252301	12			1.000	33,920
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	67,390
	SUBTOTAL NONFACULTY						2.000	67,390
	SUBTOTAL SALARIES & WAGES						2.000	67,390
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,572
519200 FICA CONTRIBUTION								4,043
519300 HEALTH INSURANCE CONTRIBUTION								6,739
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								750
	SUBTOTAL BENEFITS							15,171
	TOTAL PERSONAL SERVICES							82,561
	COST OBJECT TOTAL							82,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Food Stores (74)
COST OBJECT: Food Stores- (23-7574-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,962
570000	COST OF GOODS SOLD							2,671
	TOTAL NET OPERATING EXPENSES							6,633
	COST OBJECT TOTAL							6,633

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: NE Athl Performance Lab (NAPL) (23-7701-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Burnfield, Judith M	Director, NE Ath Perf Lab	00008794	095081	12			0.500	100,000
	SUBTOTAL NONFACULTY						0.500	100,000
	SUBTOTAL SALARIES & WAGES						0.500	100,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,519
519200 FICA CONTRIBUTION								17,569
519300 HEALTH INSURANCE CONTRIBUTION								29,281
519400 LIFE INSURANCE CONTRIBUTION								293
519800 WORKERS COMPENSATION								3,259
	SUBTOTAL BENEFITS							65,921
	TOTAL PERSONAL SERVICES							165,921
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								827,550
	TOTAL NET OPERATING EXPENSES							827,550
	COST OBJECT TOTAL							993,471

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Athletics (01)								
COST OBJECT: Business Office (23-7701-1100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate AD/Chief Financial Officer	00012289	095022	12			1.000	126,408
513000 MGR/PROFESSIONAL SAL								
Herbel, Kevin E	Director, Business Planning & Reporting	00005258	243300	12			1.000	71,085
Baack, Melissa L	Accountant	00006743	243301	12			1.000	48,410
Brown, Janice	Director of Business Operations	00007175	243303	12			1.000	74,713
Hagedorn, Jami J	Asst Director of Business/HR Operations	00013613	243312	12			1.000	66,323
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	260,531
514000 CLER/TECH/SERV WAGES								
McLaughlin, Sandra L	Staff Secretary II	00010106	241409	12	2080	14.732	0.500	15,321
	(23-7701-1101)Administration		514000				0.50	15,321
	TOTAL McLaughlin, Sandra L						1.00	30,642
Farrell, Jane E	Personnel and Payroll Associate	00011372	242400	12	2080	20.999	1.000	43,677
Becker, Traci L	Accounting Clerk III	00010580	242401	12	2080	16.047	1.000	33,377
McGrath, Sarah A	Accounting Clerk III	00011777	242401	12	2080	17.929	1.000	37,293
Johnson, Amy L	Staff Secretary III	00011708	242409	12	2080	14.656	1.000	30,485
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	160,153
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	7,200
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	14,100
SUBTOTAL NONFACULTY							9.500	568,392
SUBTOTAL SALARIES & WAGES							9.500	568,392
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,987
519200 FICA CONTRIBUTION								43,005
519300 HEALTH INSURANCE CONTRIBUTION								71,674
519400 LIFE INSURANCE CONTRIBUTION								718
519700 UNEMPLOYMENT COMPENSATION								3,084
519800 WORKERS COMPENSATION								7,976
SUBTOTAL BENEFITS							164,444	
TOTAL PERSONAL SERVICES							732,836	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								84,350
TOTAL NET OPERATING EXPENSES							84,350	
COST OBJECT TOTAL							817,186	

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Administration (23-7701-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anderson, Christine F	Associate AD for Community Relations	00009139	095022	12			1.000	127,476
Boehm, Marcus L	Exec Assoc Athletic Director	00013451	095022	12			1.000	202,500
Burton, Robert A	Senior Associate Athletic Director	00010382	095022	12			1.000	186,160
Logsdon, Pat A	Senior Associate AD for Administration	00005276	095022	12			1.000	127,190
Williams, Jamie E	Associate AD of Diversity & Leadership	00003585	095022	12			1.000	180,250
Eichorst, Shawn M	Director of Athletics	00005214	095082	12			1.000	1,002,190
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						6.000	1,825,766
513000 MGR/PROFESSIONAL SAL								
Hackbart, Anne L	Administrative Assistant	00005294	242402	12	2080	24.087	1.000	50,100
Ostergard, Doak M	Athletic Perf Research Coordinator	00010535	293300	12			1.000	77,684
Abdouch, Kiley E	HAF Coordinator	00010550	342300	12			1.000	32,960
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	160,744
514000 CLER/TECH/SERV WAGES								
McLaughlin, Sandra L	Staff Secretary II	00010106	241409	12	1040	14.732	0.500	15,321
	(23-7701-1100)Business Office		514000				0.50	15,321
	TOTAL McLaughlin, Sandra L						1.00	30,642
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	5,550
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	38,400
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	2,500
	SUBTOTAL NONFACULTY						9.500	2,048,281
	SUBTOTAL SALARIES & WAGES						9.500	2,048,281
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,747
519200 FICA CONTRIBUTION								82,355
519300 HEALTH INSURANCE CONTRIBUTION								137,258
519400 LIFE INSURANCE CONTRIBUTION								1,373
519700 UNEMPLOYMENT COMPENSATION								1,294
519800 WORKERS COMPENSATION								15,274
	SUBTOTAL BENEFITS							310,301
	TOTAL PERSONAL SERVICES							2,358,582
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,837,552

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Administration (23-7701-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							3,837,552
	COST OBJECT TOTAL							6,196,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Ticket Office (23-7701-1102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reetz, Kristi J	Associate Ticket Manager	00005269	242300	12			1.000	46,677
Adam, Holly J	Asst AD of Ticketing	00005265	244300	12			1.000	70,218
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	116,895
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010662	084998	00			0.000	3,000
Christ-Zemunski, Angela R	Assistant Ticket Manager	00005271	242409	12	2080	15.297	1.000	31,817
Groen, Brielle N	Assistant Ticket Manager	00005268	242409	12	2080	14.000	1.000	29,120
Sinner, Leah M	Assistant Ticket Manager	00006173	242409	12	2080	14.225	1.000	29,589
Williamson Conway, Karen C	Assistant Ticket Manager	00005279	242409	12	2080	14.783	1.000	30,748
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	124,274
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	15,356
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,632
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	22,950
	SUBTOTAL NONFACULTY						6.000	281,107
	SUBTOTAL SALARIES & WAGES						6.000	281,107
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,746
519200 FICA CONTRIBUTION								24,618
519300 HEALTH INSURANCE CONTRIBUTION								41,030
519400 LIFE INSURANCE CONTRIBUTION								410
519700 UNEMPLOYMENT COMPENSATION								1,238
519800 WORKERS COMPENSATION								4,566
	SUBTOTAL BENEFITS							93,608
	TOTAL PERSONAL SERVICES							374,715
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,012,447
	TOTAL NET OPERATING EXPENSES							1,012,447
	COST OBJECT TOTAL							1,387,162

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Athletics (01)								
COST OBJECT: Media Relations (23-7701-1103)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			2.000	38,553
Mosier, Kelly D	Director of Digital Communications	00005260	303300	12			1.000	60,000
Wood, Annie L	Design Specialist	00005235	322302	12			1.000	34,668
Bruhn, Scott R	Assistant Media Relations Director	00003584	342302	12			1.000	39,252
Foote, Jeremy W	Assistant Media Relations Director	00010333	342302	12			1.000	33,686
Smith, Matthew J	Assistant Media Relations Director	00015481	342302	12			1.000	36,979
Winter, Hilary M	Assistant Media Relations Director	00008348	342302	12			1.000	29,417
McKnight, Shamus Craig	Associate Media Relations Director	00011035	343300	12			1.000	54,526
York, Randall D	Director of Creative Development	00005301	343300	12			1.000	100,710
Griesch, Jeffrey W	Director of Media Relations Operation	00005249	343310	12			1.000	54,245
Mann, Keith Joseph	Asst AD of Media Relations	00013126	344300	12			1.000	70,354
TOTAL 513000 MGR/PROFESSIONAL SAL							12.000	552,390
514000 CLER/TECH/SERV WAGES								
Capazo, Vicki L	Administrative Tech I	00005272	242400	12	2080	22.027	1.000	45,816
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	53,800
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	15,768
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	11,400
SUBTOTAL NONFACULTY							13.000	679,174
SUBTOTAL SALARIES & WAGES							13.000	679,174
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,514
519200 FICA CONTRIBUTION								56,052
519300 HEALTH INSURANCE CONTRIBUTION								93,420
519400 LIFE INSURANCE CONTRIBUTION								935
519700 UNEMPLOYMENT COMPENSATION								2,365
519800 WORKERS COMPENSATION								10,396
SUBTOTAL BENEFITS							212,682	
TOTAL PERSONAL SERVICES							891,856	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								258,446
TOTAL NET OPERATING EXPENSES							1230	258,446
COST OBJECT TOTAL								1,150,302

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Fac Capital Proj and Constr (23-7701-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ingram, John	Assoc AD - Capital Planning & Const	00009147	095022	12			1.000	112,941
513000 MGR/PROFESSIONAL SAL								
Thorne, Magdelene I	Asst Dir of Capital Plng & Construction	00005232	272300	12			1.000	57,000
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00			0.000	43,276
Ybarra, Linda L	Administrative Tech I	00005849	242400	12	2080	19.269	1.000	40,079
Carstens, Juanita M	Staff Secy III	00010336	242409	12	2080	13.390	1.000	27,851
Nietfeldt, Diane D	Shipping/Receiving Clerk	00005261	321700	12	2080	14.213	1.000	29,564
Isham, Bradley R	Capital Projects Assistant	00011975	322500	12	2080	13.462	1.000	28,000
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	168,770
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	10,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,668
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	8,000
SUBTOTAL NONFACULTY							6.000	358,379
SUBTOTAL SALARIES & WAGES							6.000	358,379
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,241
519200 FICA CONTRIBUTION								33,103
519300 HEALTH INSURANCE CONTRIBUTION								55,171
519400 LIFE INSURANCE CONTRIBUTION								551
519700 UNEMPLOYMENT COMPENSATION								1,587
519800 WORKERS COMPENSATION								6,139
SUBTOTAL BENEFITS								125,792
TOTAL PERSONAL SERVICES								484,171
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								257,759
TOTAL NET OPERATING EXPENSES								257,759
COST OBJECT TOTAL								741,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Concessions (23-7701-1105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Roxane R	Director of Concession Events	00007058	242300	12			1.000	49,810
Hall, Janell A	Director of Concessions Operations	00013921	243300	12			1.000	49,810
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	99,620
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00005306	084998	00			0.000	125,000
O/S ON CALL WORKER	O/S On Call Worker	00012311	084998	00			0.000	125,000
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	250,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,200
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	4,050
	SUBTOTAL NONFACULTY						2.000	354,870
	SUBTOTAL SALARIES & WAGES						2.000	354,870
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,620
519200 FICA CONTRIBUTION								15,418
519300 HEALTH INSURANCE CONTRIBUTION								25,697
519400 LIFE INSURANCE CONTRIBUTION								257
519700 UNEMPLOYMENT COMPENSATION								418
519800 WORKERS COMPENSATION								2,859
	SUBTOTAL BENEFITS							58,269
	TOTAL PERSONAL SERVICES							413,139
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,449,250
	TOTAL NET OPERATING EXPENSES							2,449,250
	COST OBJECT TOTAL							2,862,389

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PHYSICIAN	Physician	00008523	090411	00		35.628	0.280	20,212
SUBTOTAL FACULTY							0.280	20,212
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Albers, Lonnie S	Associate Athletic Director	00005302	090222	12			1.000	236,385
513000 MGR/PROFESSIONAL SAL								
Brown, Bradley J	Assistant Athletic Trainer	00009578	292301	12			1.000	52,530
Busch, Jeremy J	Asst Athletic Trainer-Reconditioning	00011807	292301	12			1.000	64,375
Emricson, Jolene M	Assistant Athletic Trainer	00003594	292301	12			1.000	43,621
Loewenstein, Lisa E	Assistant Trainer	00007748	292301	12			1.000	43,621
Pietig, Ryan J	Assistant Trainer	00003591	292301	12			1.000	41,986
Schueth, Emily J	Assistant Athletic Trainer	00010512	292301	12			1.000	40,170
Tuttle, Julia A	Assistant Athletic Trainer	00009076	292301	12			1.000	42,024
Weeda, Tyler J	Assistant Athletic Trainer	00009239	292301	12			1.000	39,000
Seiler, Amy L	Massage Therapist	00013273	292500	03	774	21.987	0.372	17,013
Dufresne, Thomas C	Physical Therapist	00010015	293303	12			1.000	67,287
Mayer, Mark G	Head Trainer, Football	00003586	293326	12			1.000	128,750
Weber, Jerry E	Assoc Dir of Athl Med/Head Athl Trainer	00005300	293326	12			1.000	100,606
TOTAL 513000 MGR/PROFESSIONAL SAL							11.372	680,983
514000 CLER/TECH/SERV WAGES								
Wilken, Jacqueline K	Secretarial Spec	00005304	242409	12	2080	24.012	1.000	49,945
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	79,200
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	30,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	22,080
SUBTOTAL NONFACULTY							13.372	1,098,593
SUBTOTAL SALARIES & WAGES							13.652	1,118,805
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,607
519200 FICA CONTRIBUTION								57,292
519300 HEALTH INSURANCE CONTRIBUTION								95,485
519400 LIFE INSURANCE CONTRIBUTION								954
519600 STAFF REMISSIONS								17,448

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700 UNEMPLOYMENT COMPENSATION								1,419
519800 WORKERS COMPENSATION								10,626
	SUBTOTAL BENEFITS							233,831
	TOTAL PERSONAL SERVICES							1,352,636
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,238,607
	TOTAL NET OPERATING EXPENSES							1,238,607
	COST OBJECT TOTAL							2,591,243

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athl-Hewit Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kruse, Dale R	Food Service Manager	00006539	283301	12			1.000	66,413
Steele II, Michael G	Executive Chef/Asst Dining Service Mgr	00004045	283303	12			1.000	46,078
Remmers, Lindsey B	Director of Sports Nutrition	00009397	293317	12			1.000	59,740
TBA	Director of Sports Nutrition	00009379	293317	12			1.000	73,698
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	245,929
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010662	084998	00			0.000	74,165
Timblin, Mary M	Cler Asst III	00010221	242409	12	2080	18.242	1.000	37,943
TBA	Residence Hall Custodian II	00007439	271701	12	2080	10.621	1.000	22,091
Brown, Dennis D	Food Technician III	00006975	281704	03	860	8.024	0.413	6,893
Monaghan, Lawrence L	Food Technician III	00009672	281704	03	1290	8.018	0.620	10,340
Carter, Misty M	Dining Service Associate	00005682	282701	03	1720	10.294	0.827	17,707
Hood, Ruth A	Food Tech IV	00007440	282701	12	2080	10.815	1.000	22,496
Luhr, MayGan E	Dining Service Associate	00006538	282701	03	1720	10.294	0.827	17,707
Perez, Maria R	Dining Service Associate	00004916	282701	03	1720	10.294	0.827	17,707
TBA	Dining Service Associate	00006534	282701	12	1040	15.984	0.500	16,623
Baxter, Deveron A	Food Tech V-Team Lead	00004830	282703	12	2080	13.403	1.000	27,879
Hamann, Nancy L	Food Tech V	00004948	282703	12	2080	13.409	1.000	27,890
Matlock, Jennifer L	Food Tech V -Production Leader	00006533	282703	12	2080	13.086	1.000	27,219
Swanson, Kathryn S	Food Tech V	00006537	282703	12	2080	14.218	1.000	29,573
Gariboy, Shawn	Supply & Distribution Clerk	00004946	321703	03	1720	10.468	0.827	18,007
	TOTAL 514000 CLER/TECH/SERV WAGES						11.841	374,240
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	69,179
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,980
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	22,824
	SUBTOTAL NONFACULTY						15.841	714,152
	SUBTOTAL SALARIES & WAGES						15.841	714,152
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,114
519200 FICA CONTRIBUTION								51,075
519300 HEALTH INSURANCE CONTRIBUTION								85,123
519400 LIFE INSURANCE CONTRIBUTION								852
519700 UNEMPLOYMENT COMPENSATION								2,328

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athl-Hewit Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								9,473
	SUBTOTAL BENEFITS							193,965
	TOTAL PERSONAL SERVICES							908,117
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,031,960
	TOTAL NET OPERATING EXPENSES							1,031,960
	COST OBJECT TOTAL							1,940,077

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hug, Clarence W	Assoc AD - Facilities & Event Mgmt	00004706	095022	12			1.000	112,941
513000 MGR/PROFESSIONAL SAL								
Bombeck, Derek K	Event Management Specialist	00010013	242300	12	2080	15.861	1.000	32,991
Bond, Derek J	Event Management Specialist	00005267	242300	12	2080	14.680	1.000	30,534
Pfannenstiel, Kaitlin A	Event Management Specialist	00007049	242300	12	2080	15.556	1.000	32,357
Williams, Ervin Lamont	Event Management Specialist	00013159	242300	12	2080	18.337	1.000	38,140
Davidson, Matthew A	Director of Events	00007810	243300	12			1.000	63,250
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	197,272
514000 CLER/TECH/SERV WAGES								
Engel, Anton C	Guest Relations/Security Attendant	00005278	351701	12	2080	12.139	1.000	25,250
Gesch Jr, Herman	Guest Relations/Security Attendant	00007379	351701	12	2080	10.506	1.000	21,852
Hussain, Syed I	Guest Relations/Security Attendant	00008943	351701	12	2080	12.139	1.000	25,250
Kelly, Patrick F	Guest Relations/Security Attendant	00004709	351701	12	2080	10.300	1.000	21,424
Kissack, Jack L	Guest Relations/Security Attendant	00007778	351701	12	2080	12.139	1.000	25,250
McEntarffer, Danny G	Guest Relations/Security Attendant	00011872	351701	12	2080	11.655	1.000	24,243
Richards, Robert G	Guest Relations/Security Attendant	00009402	351701	12	2080	12.567	1.000	26,140
Scheel Jr, Merle L	Guest Relations/Security Attendant	00004712	351701	12	2080	10.905	1.000	22,683
TBA	Guest Relations/Security Attendant	00008485	351701	12	2080	14.337	1.000	29,821
TBA	Guest Relations/Security Attendant	00009107	351701	12	1040	13.108	0.500	13,632
TBA	Guest Relations/Security Attendant	00009141	351701	12	2080	10.688	1.000	22,230
TOTAL 514000 CLER/TECH/SERV WAGES							10.500	257,775
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	8,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	4,428
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	20,000
SUBTOTAL NONFACULTY							16.500	600,416
SUBTOTAL SALARIES & WAGES							16.500	600,416
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,832
519200 FICA CONTRIBUTION								49,621
519300 HEALTH INSURANCE CONTRIBUTION								82,704
519400 LIFE INSURANCE CONTRIBUTION								827
519700 UNEMPLOYMENT COMPENSATION								3,183
519800 WORKERS COMPENSATION								9,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							189,370
	TOTAL PERSONAL SERVICES							789,786
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								211,170
	TOTAL NET OPERATING EXPENSES							211,170
	COST OBJECT TOTAL							1,000,956

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Administration Reserve (23-7701-1115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
SALARY ADJUSTMENT	Salary Adjustment	00013879	090018	12			0.000	1,575,098
	SUBTOTAL NONFACULTY						0	1,575,098
	SUBTOTAL SALARIES & WAGES						0.000	1,575,098
	TOTAL PERSONAL SERVICES							1,575,098
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							7,170,900
	COST OBJECT TOTAL							8,745,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Equipment (23-7701-1117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Terry, Jay Adam	Equipment Manager	00005263	323300	12			1.000	61,792
514000 CLER/TECH/SERV WAGES								
Lange, Blake A	Assistant Equipment Manager	00010014	321700	12	2080	11.367	1.000	23,643
Norris, Patrick H	Assistant Equipment Manager	00005262	321700	12	2080	12.025	1.000	25,011
Recker, Tyler T	Assistant Equipment Manager	00015265	321700	12	2080	10.500	1.000	21,840
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	70,494
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	81,200
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,284
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	33,275
	SUBTOTAL NONFACULTY						4.000	248,045
	SUBTOTAL SALARIES & WAGES						4.000	248,045
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,033
519200 FICA CONTRIBUTION								10,226
519300 HEALTH INSURANCE CONTRIBUTION								17,045
519400 LIFE INSURANCE CONTRIBUTION								170
519700 UNEMPLOYMENT COMPENSATION								174
519800 WORKERS COMPENSATION								1,897
	SUBTOTAL BENEFITS							38,545
	TOTAL PERSONAL SERVICES							286,590
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,350
	TOTAL NET OPERATING EXPENSES							37,350
	COST OBJECT TOTAL							323,940

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Athletics (01)								
COST OBJECT: Huskervision (23-7701-1118)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	18,200
Bassinger, Tyler D	Video Production Specialist	00013856	382300	12	2080	14.143	1.000	29,417
Colee, Brad M	Video Production Specialist	00013857	382300	12	2080	15.684	1.000	32,622
Hodges, Michael L	Video Services Coordinator	00010067	382300	12	2080	19.194	1.000	39,923
Pankonin, Christopher A	Video Production Specialist	00009923	382300	12	2080	15.453	1.000	32,142
Guthrie, Scott L	Chief Engineer	00011032	383300	12			1.000	55,710
Hartman, Kirk A	Executive Director of Video Production	00010029	383300	12			1.000	87,760
Holzwarth, Amanda L	Production Coordinator	00009583	383302	12			1.000	39,923
Kleen, Ardell A	Asst AD of HuskerVision	00008321	384301	12			1.000	94,514
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	430,211
514000 CLER/TECH/SERV WAGES								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	312	15.739	0.150	4,912
	(23-7701-1501)Soccer		514000				0.85	27,826
TOTAL Robertson, Catherine B							1.00	32,738
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	90,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	16,632
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	30,000
SUBTOTAL NONFACULTY							8.150	571,755
SUBTOTAL SALARIES & WAGES							8.150	571,755
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,327
519200 FICA CONTRIBUTION								36,596
519300 HEALTH INSURANCE CONTRIBUTION								60,994
519400 LIFE INSURANCE CONTRIBUTION								610
519700 UNEMPLOYMENT COMPENSATION								934
519800 WORKERS COMPENSATION								6,787
SUBTOTAL BENEFITS							138,248	
TOTAL PERSONAL SERVICES							710,003	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								585,755
TOTAL NET OPERATING EXPENSES							585,755	
COST OBJECT TOTAL							1,295,758	

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Computing Services (23-7701-1119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chiesa, Chad Michael	Microcomputer Specialist	00013158	302310	12	2080	20.577	1.000	42,801
Hansen, Brett W	Microcomputer Specialist	00009485	302310	12	2080	21.263	1.000	44,226
Rico, Juan R	Microcomputer Specialist	00009889	302310	12	2080	20.577	1.000	42,800
Floyd III, Daniel B	Director of Information Technology	00009101	304303	12			1.000	98,147
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	227,974
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	17,563
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	2,820
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	15,385
	SUBTOTAL NONFACULTY						4.000	263,742
	SUBTOTAL SALARIES & WAGES						4.000	263,742
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,572
519200 FICA CONTRIBUTION								18,760
519300 HEALTH INSURANCE CONTRIBUTION								31,266
519400 LIFE INSURANCE CONTRIBUTION								312
519700 UNEMPLOYMENT COMPENSATION								768
519800 WORKERS COMPENSATION								3,479
	SUBTOTAL BENEFITS							71,157
	TOTAL PERSONAL SERVICES							334,899
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,049,589
	TOTAL NET OPERATING EXPENSES							1,049,589
	COST OBJECT TOTAL							1,384,488

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Athletics (01)								
COST OBJECT: Football (23-7701-1201)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pelini, Mark A	Head Coach-Football	00005222	095040	12			1.000	2,975,000
513000 MGR/PROFESSIONAL SAL								
Everson, Austen L	Director of On-Campus Recruiting	00008444	242300	12			1.000	56,732
Morris, Wince E	Director of Player Personnel	00013396	242300	12			1.000	34,388
Wesch, Jacob R	Asst Director of FB Business Operations	00013005	242303	12			1.000	42,847
Jamrog, Jeff J	Assistant AD for Football Operations	00005251	244300	12			1.000	155,029
Beck, Timothy G	Assistant Coach-Football/Offensive Coord	00013333	374300	12			1.000	700,000
Brown, Ronald A	Assistant Coach-Football	00005253	374300	12			1.000	254,800
Cotton, Barney T	Assistant Coach-Football	00007872	374300	12			1.000	254,800
Els, Ross M	Assistant Coach-Football	00007806	374300	12			1.000	230,000
Fisher Jr, Richard E	Assistant Coach-Football	00005240	374300	12			1.000	200,000
Garrison, John D	Assistant Coach-Football	00005864	374300	12			1.000	245,000
Joseph Jr, Terry	Assistant Coach-Football	00005244	374300	12			1.000	245,000
Kaczinski, Rick J	Assistant Coach-Football	00005237	374300	12			1.000	208,900
Papuchis Jr, John C	Assistant Coach-Football/Defensive Coord	00007861	374300	12			1.000	310,000
Guillotte, Tate B	Assistant Video Director	00008412	382300	12			1.000	34,670
Nobler, Michael W	Video Director	00009256	383300	12			1.000	70,884
TOTAL 513000 MGR/PROFESSIONAL SAL							15.000	3,043,050
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	101,548
Cunningham, Megan L	Staff Secretary II	00005274	241409	12	2080	12.607	1.000	26,223
Duff, Joni L	Staff Secy III	00005264	242409	12	2080	17.839	1.000	37,106
Kearney, Aaryn J	Recruiting Staff Assistant	00005277	242409	12	2080	13.570	1.000	28,226
Riggins, Teresa A	Staff Secy III	00012303	242409	12	2080	18.657	1.000	38,807
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	231,910
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012308	095500	00			0.000	69,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	30,936
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	27,000
SUBTOTAL NONFACULTY							20.000	6,376,896
SUBTOTAL SALARIES & WAGES							20.000	6,376,896
BENEFITS								
519100 RETIREMENT CONTRIBUTION		1243						159,785
519200 FICA CONTRIBUTION								180,888

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								301,480
519400 LIFE INSURANCE CONTRIBUTION								3,015
519700 UNEMPLOYMENT COMPENSATION								2,974
519800 WORKERS COMPENSATION								33,548
	SUBTOTAL BENEFITS							681,690
	TOTAL PERSONAL SERVICES							7,058,586
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,012,253
	TOTAL NET OPERATING EXPENSES							12,012,253
	COST OBJECT TOTAL							19,070,839

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Basketball, Men's (23-7701-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Miles, Timothy S	Head Coach-Basketball	00005221	095040	12			1.000	1,525,000
513000 MGR/PROFESSIONAL SAL								
Olson, Jayden D	Director of Men's Basketball Operations	00005289	243312	12			1.000	87,550
Harriman, Christopher J	Assistant Coach - Men's Basketball	00005252	374300	12			1.000	206,000
Hunter, Kenya J	Assistant Coach-Men's Basketball	00005234	374300	12			1.000	230,000
Smith, Craig F	Assistant Coach-Men's Basketball	00008952	374300	12			1.000	200,000
Eaton, Gregory S	Video Specialist	00002754	382300	12			1.000	41,040
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	764,590
514000 CLER/TECH/SERV WAGES								
Whitemore, Kimberly J	Secretarial Spec	00005280	242409	12	2080	17.661	1.000	36,735
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	11,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	34,272
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
SUBTOTAL NONFACULTY							7.000	2,372,597
SUBTOTAL SALARIES & WAGES							7.000	2,372,597
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,562
519200 FICA CONTRIBUTION								62,901
519300 HEALTH INSURANCE CONTRIBUTION								104,835
519400 LIFE INSURANCE CONTRIBUTION								1,048
519700 UNEMPLOYMENT COMPENSATION								905
519800 WORKERS COMPENSATION								11,666
SUBTOTAL BENEFITS								236,917
TOTAL PERSONAL SERVICES								2,609,514
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,924,230
TOTAL NET OPERATING EXPENSES								2,924,230
COST OBJECT TOTAL								5,533,744

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Track (23-7701-1203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pepin, Gary D	Head Coach-Track	00003579	095040	12			1.000	218,105
513000 MGR/PROFESSIONAL SAL								
Pierce, Tony James	Track & Field Coordinator	00013838	372300	12			1.000	35,084
Grimes, Kristofor X	Assistant Coach-Track	00005291	374300	12			1.000	87,242
Harris, David F	Head Cross Country Coach	00005250	374300	12			1.000	71,981
Lane, Carrie A	Assistant Coach-Track	00007340	374300	12			1.000	64,087
Martin, Matthew	Assistant Coach Track	00008954	374300	12			1.000	52,530
Maxwell, Billy E	Assistant Coach-Track	00005225	374300	12			1.000	100,592
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	411,516
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	18,564
Earl, DaNelle A	Staff Secy III	00006281	242409	12	2080	16.023	1.000	33,327
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	51,891
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	21,613
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	33,588
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
SUBTOTAL NONFACULTY							8.000	736,913
SUBTOTAL SALARIES & WAGES							8.000	736,913
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,106
519200 FICA CONTRIBUTION								46,536
519300 HEALTH INSURANCE CONTRIBUTION								77,559
519400 LIFE INSURANCE CONTRIBUTION								776
519700 UNEMPLOYMENT COMPENSATION								1,578
519800 WORKERS COMPENSATION								8,630
SUBTOTAL BENEFITS								176,185
TOTAL PERSONAL SERVICES								913,098
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,201,973
TOTAL NET OPERATING EXPENSES								2,201,973
COST OBJECT TOTAL								3,115,071

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Baseball (23-7701-1204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Erstad, Darin	Head Coach-Baseball	00005224	095040	12			1.000	193,098
513000 MGR/PROFESSIONAL SAL								
Ledbetter, Curtis S	Director of Baseball Operations	00005215	243312	12			1.000	47,277
Bolt, William E	Associate Head Baseball Coach	00008942	374300	12			1.000	107,054
Silva, Theodore	Assistant Coach-Baseball	00007028	374300	12			1.000	143,825
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	298,156
514000 CLER/TECH/SERV WAGES								
Brinkmann, Renee	Staff Secy III	00005275	242409	12	2080	19.831	1.000	41,248
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,828
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
	SUBTOTAL NONFACULTY						5.000	545,530
	SUBTOTAL SALARIES & WAGES						5.000	545,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,523
519200 FICA CONTRIBUTION								28,895
519300 HEALTH INSURANCE CONTRIBUTION								48,157
519400 LIFE INSURANCE CONTRIBUTION								482
519700 UNEMPLOYMENT COMPENSATION								1,562
519800 WORKERS COMPENSATION								5,359
	SUBTOTAL BENEFITS							109,978
	TOTAL PERSONAL SERVICES							655,508
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,239,547
	TOTAL NET OPERATING EXPENSES							1,239,547
	COST OBJECT TOTAL							1,895,055

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Wrestling (23-7701-1205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Manning, Mark M	Head Coach-Wrestling	00005219	095040	12			1.000	131,953
513000 MGR/PROFESSIONAL SAL								
Ersland, Tony J	Assistant Coach-Wrestling	00008953	374300	12			1.000	58,888
Snyder, Bryan M	Assistant Coach-Wrestling	00005256	374300	12			1.000	72,868
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	131,756
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	18.291	0.200	7,609
	(23-7701-1209)Golf, Men's		514000				0.20	7,609
	(23-7701-1409)Golf, Women's		514000				0.20	7,609
	(23-7701-1208)Tennis, Men's		514000				0.20	7,609
	(23-7701-1408)Tennis, Women's		514000				0.20	7,609
TOTAL Shutts, Ellen M							1.00	38,045
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	1,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	10,320
SUBTOTAL NONFACULTY							3.200	282,638
SUBTOTAL SALARIES & WAGES							3.200	282,638
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,170
519200 FICA CONTRIBUTION								21,701
519300 HEALTH INSURANCE CONTRIBUTION								36,169
519400 LIFE INSURANCE CONTRIBUTION								361
519700 UNEMPLOYMENT COMPENSATION								847
519800 WORKERS COMPENSATION								4,025
SUBTOTAL BENEFITS								82,273
TOTAL PERSONAL SERVICES								364,911
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								644,232
TOTAL NET OPERATING EXPENSES								644,232
COST OBJECT TOTAL								1,009,143

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Swimming (23-7701-1206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morales, Pedro P	Head Coach-Women's Swimming	00005218	095040	12			1.000	69,472
513000 MGR/PROFESSIONAL SAL								
Chikina, Natalya A	Assistant Coach-Swimming	00003583	374300	12			1.000	39,206
Rowan, Patrick J	Assistant Coach-Swimming & Diving	00007087	374300	12			1.000	40,170
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	79,376
514000 CLER/TECH/SERV WAGES								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	14.879	0.500	15,474
	(23-7701-1207)Gymnastics, Men's		514000				0.50	15,474
	TOTAL Werschke, Annette R						1.00	30,948
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	13,200
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	250
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	15,228
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
SUBTOTAL NONFACULTY							3.500	193,200
SUBTOTAL SALARIES & WAGES							3.500	193,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,465
519200 FICA CONTRIBUTION								17,507
519300 HEALTH INSURANCE CONTRIBUTION								29,179
519400 LIFE INSURANCE CONTRIBUTION								291
519600 STAFF REMISSIONS								7,483
519700 UNEMPLOYMENT COMPENSATION								893
519800 WORKERS COMPENSATION								3,247
SUBTOTAL BENEFITS								74,065
TOTAL PERSONAL SERVICES								267,265
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								850,394
TOTAL NET OPERATING EXPENSES								850,394
COST OBJECT TOTAL								1,117,659

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Gymnastics, Men's (23-7701-1207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chmelka, Kenneth C	Head Coach - Men's Gymnastics	00005217	095040	12			1.000	56,255
513000 MGR/PROFESSIONAL SAL								
Hartung, James N	Assistant Coach-Men's Gymnastics	00011646	374300	12			1.000	43,558
Robinson, John R	Assistant Coach-Men's Gymnastics	00008965	374300	12			1.000	31,720
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	75,278
514000 CLER/TECH/SERV WAGES								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	14.879	0.500	15,474
	(23-7701-1206)Swimming		514000				0.50	15,474
	TOTAL Werschke, Annette R						1.00	30,948
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	250
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	15,492
SUBTOTAL NONFACULTY							3.500	162,749
SUBTOTAL SALARIES & WAGES							3.500	162,749
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,887
519200 FICA CONTRIBUTION								11,193
519300 HEALTH INSURANCE CONTRIBUTION								18,656
519400 LIFE INSURANCE CONTRIBUTION								187
519700 UNEMPLOYMENT COMPENSATION								446
519800 WORKERS COMPENSATION								2,076
SUBTOTAL BENEFITS								42,445
TOTAL PERSONAL SERVICES								205,194
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								478,826
TOTAL NET OPERATING EXPENSES								478,826
COST OBJECT TOTAL								684,020

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Tennis, Men's (23-7701-1208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McDermott, Kerry F	Head Coach-Men's Tennis	00005226	095040	12			1.000	65,082
513000 MGR/PROFESSIONAL SAL								
Tongoona, Fungai	Assistant Coach-Men's Tennis	00009571	374300	12			1.000	36,050
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	18.291	0.200	7,609
	(23-7701-1209)Golf, Men's		514000				0.20	7,609
	(23-7701-1409)Golf, Women's		514000				0.20	7,609
	(23-7701-1408)Tennis, Women's		514000				0.20	7,609
	(23-7701-1205)Wrestling		514000				0.20	7,609
	TOTAL Shutts, Ellen M						1.00	38,045
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	14,064
	SUBTOTAL NONFACULTY						2.200	122,805
	SUBTOTAL SALARIES & WAGES						2.200	122,805
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,298
519200 FICA CONTRIBUTION								7,130
519300 HEALTH INSURANCE CONTRIBUTION								11,883
519400 LIFE INSURANCE CONTRIBUTION								119
519700 UNEMPLOYMENT COMPENSATION								240
519800 WORKERS COMPENSATION								1,323
	SUBTOTAL BENEFITS							26,993
	TOTAL PERSONAL SERVICES							149,798
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								438,847
	TOTAL NET OPERATING EXPENSES							438,847
	COST OBJECT TOTAL							588,645

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Golf, Men's (23-7701-1209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Spangler, William	Head Coach-Men's Golf	00005223	095040	12			1.000	59,920
513000 MGR/PROFESSIONAL SAL								
Bedient, Anthony R	Assistant Coach - Men's Golf	00007419	374300	04			0.420	20,600
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	18.291	0.200	7,609
	(23-7701-1409)Golf, Women's		514000				0.20	7,609
	(23-7701-1208)Tennis, Men's		514000				0.20	7,609
	(23-7701-1408)Tennis, Women's		514000				0.20	7,609
	(23-7701-1205)Wrestling		514000				0.20	7,609
	TOTAL Shutts, Ellen M						1.00	38,045
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	8,064
	SUBTOTAL NONFACULTY						1.620	96,193
	SUBTOTAL SALARIES & WAGES						1.620	96,193
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,769
519200 FICA CONTRIBUTION								9,927
519300 HEALTH INSURANCE CONTRIBUTION								16,544
519400 LIFE INSURANCE CONTRIBUTION								166
519700 UNEMPLOYMENT COMPENSATION								412
519800 WORKERS COMPENSATION								1,841
	SUBTOTAL BENEFITS							37,659
	TOTAL PERSONAL SERVICES							133,852
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								359,113
	TOTAL NET OPERATING EXPENSES							359,113
	COST OBJECT TOTAL							492,965

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Performance (23-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clarke, Tyler S	Assistant Football Strength Coach	00013683	372300	12			1.000	68,289
Harris, Lauren D	Assistant Strength Coach	00009795	372300	12			1.000	51,500
Jones, Willie G	Assistant Strength Coach	00008956	372300	12			1.000	52,530
Kmitta, Brian K	Assistant Strength Coach	00010115	372300	12			1.000	46,350
Powell, Jason W	Assistant Strength Coach	00011986	372300	12			1.000	33,829
Rigoni, J Brandon	Asst Strength & Cond Coach/Perf Rsch	00009399	372300	12			1.000	55,585
Ruffcorn, Russell J	Asst Strength Coach/Head BBall Str Coach	00007880	372300	12			1.000	47,250
Wade, Chad	Assistant Football Strength Coach	00007456	372300	12			1.000	72,597
Arthur, Michael J	Director of Strength & Conditioning	00009412	373300	12			1.000	96,726
Dobson, James C	Head Football Strength Coach	00013684	374300	12			1.000	235,000
Wilson, Timothy D	Head Men's Basketball Strength Coach	00006888	374300	12			1.000	73,542
TOTAL 513000 MGR/PROFESSIONAL SAL							11.000	833,198
514000 CLER/TECH/SERV WAGES								
Cook, Karen S	Staff Secy III	00007546	242409	12	2080	16.004	1.000	33,289
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	684
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							12.000	867,671
SUBTOTAL SALARIES & WAGES							12.000	867,671
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,644
519200 FICA CONTRIBUTION								60,728
519300 HEALTH INSURANCE CONTRIBUTION								101,214
519400 LIFE INSURANCE CONTRIBUTION								1,011
519700 UNEMPLOYMENT COMPENSATION								2,419
519800 WORKERS COMPENSATION								11,263
SUBTOTAL BENEFITS								230,279
TOTAL PERSONAL SERVICES								1,097,950
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,550
TOTAL NET OPERATING EXPENSES								90,550
COST OBJECT TOTAL								1,188,500

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Basketball, Women's (23-7701-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yori, Connie S	Head Coach-Women's Basketball	00003578	095040	12			1.000	693,396
513000 MGR/PROFESSIONAL SAL								
Bethea, Janine L	Director-Women's Basketball Operations	00010056	243312	12			1.000	74,156
Gray, Yeshimbra T	Assistant Coach-Women's Basketball	00008944	374300	12			1.000	164,800
Smallwood, Sunny Deon	Associate Head Coach-Women's Basketball	00005287	374300	12			1.000	182,553
Weltmer, Dayna F	Assistant Coach-Women's Basketball	00003587	374300	12			1.000	100,328
Thoms, Austin W	Video and Administrative Coordinator	00012992	382300	12			1.000	37,080
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	558,917
514000 CLER/TECH/SERV WAGES								
Sousek, Rose Marie	Staff Secy III	00006859	242409	12	2080	16.276	1.000	33,854
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	13,200
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	25,150
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	26,016
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
SUBTOTAL NONFACULTY							7.000	1,350,733
SUBTOTAL SALARIES & WAGES							7.000	1,350,733
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,143
519200 FICA CONTRIBUTION								43,181
519300 HEALTH INSURANCE CONTRIBUTION								71,969
519400 LIFE INSURANCE CONTRIBUTION								720
519600 STAFF REMISSIONS								1,173
519700 UNEMPLOYMENT COMPENSATION								920
519800 WORKERS COMPENSATION								8,009
SUBTOTAL BENEFITS								164,115
TOTAL PERSONAL SERVICES								1,514,848
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,056,046
TOTAL NET OPERATING EXPENSES								2,056,046
COST OBJECT TOTAL								3,570,894

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Softball (23-7701-1404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Revelle, Rhonda	Head Coach-Softball	00005286	095040	12			1.000	153,283
513000 MGR/PROFESSIONAL SAL								
Brown, Katherine M	Director of Softball Operations	00005608	243312	12			1.000	37,000
Miller, Diane L	Assistant Coach-Softball	00009369	374300	12			1.000	62,333
Sippel, Lori Anne	Associate Head Coach-Softball	00007809	374300	12			1.000	81,148
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	180,481
514000 CLER/TECH/SERV WAGES								
Jensen, Anita A	Staff Secy III	00011029	242409	12	2080	17.841	1.000	37,110
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	7,200
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	26,208
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							5.000	404,782
SUBTOTAL SALARIES & WAGES							5.000	404,782
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,159
519200 FICA CONTRIBUTION								20,557
519300 HEALTH INSURANCE CONTRIBUTION								34,263
519400 LIFE INSURANCE CONTRIBUTION								343
519700 UNEMPLOYMENT COMPENSATION								583
519800 WORKERS COMPENSATION								3,812
SUBTOTAL BENEFITS								77,717
TOTAL PERSONAL SERVICES								482,499
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								997,714
TOTAL NET OPERATING EXPENSES								997,714
COST OBJECT TOTAL								1,480,213

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Volleyball (23-7701-1405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cook, John G	Head Coach-Volleyball	00003580	095040	12			1.000	400,000
513000 MGR/PROFESSIONAL SAL								
Peterson, Lindsay A	Director of Volleyball Operations	00011811	243312	12			1.000	56,123
Busboom, Danielle B	Assistant Coach-Volleyball	00008945	374300	12			1.000	72,100
Meske, Daniel C	Assistant Coach-Women's Volleyball	00003590	374300	12			1.000	65,000
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	193,223
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	832	14.659	0.400	12,196
	(23-7701-1407)Gymnastics, Women's		514000				0.40	12,196
	(23-7701-1414)Rifle		514000				0.20	6,099
TOTAL Fusco, Karin S							1.00	30,491
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	53,105
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	21,444
SUBTOTAL NONFACULTY							4.400	679,968
SUBTOTAL SALARIES & WAGES							4.400	679,968
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,447
519200 FICA CONTRIBUTION								28,809
519300 HEALTH INSURANCE CONTRIBUTION								48,014
519400 LIFE INSURANCE CONTRIBUTION								479
519700 UNEMPLOYMENT COMPENSATION								703
519800 WORKERS COMPENSATION								5,343
SUBTOTAL BENEFITS								108,795
TOTAL PERSONAL SERVICES								788,763
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,124,561
TOTAL NET OPERATING EXPENSES								1,124,561
COST OBJECT TOTAL								1,913,324

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Gymnastics, Women's (23-7701-1407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kendig, Daniel J	Head Coach-Women's Gymnastics	00003581	095040	12			1.000	107,587
513000 MGR/PROFESSIONAL SAL								
Miller, Daniel R	Assistant Coach-Women's Gymnastics	00003588	374300	12			1.000	63,036
Rennerfeldt, Heather R	Assistant Coach - Women's Gymnastics	00009201	374300	12			1.000	52,530
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	115,566
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	832	14.659	0.400	12,196
	(23-7701-1414)Rifle		514000				0.20	6,099
	(23-7701-1405)Volleyball		514000				0.40	12,196
	TOTAL Fusco, Karin S						1.00	30,491
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	10,480
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	15,552
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
	SUBTOTAL NONFACULTY						3.400	261,581
	SUBTOTAL SALARIES & WAGES						3.400	261,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,819
519200 FICA CONTRIBUTION								13,380
519300 HEALTH INSURANCE CONTRIBUTION								22,300
519400 LIFE INSURANCE CONTRIBUTION								223
519700 UNEMPLOYMENT COMPENSATION								361
519800 WORKERS COMPENSATION								2,481
	SUBTOTAL BENEFITS							50,564
	TOTAL PERSONAL SERVICES							312,145
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								788,341
	TOTAL NET OPERATING EXPENSES							788,341
	COST OBJECT TOTAL							1,100,486

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Tennis, Women's (23-7701-1408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jacobson, Scott D	Head Coach-Women's Tennis	00007077	095040	12			1.000	83,591
513000 MGR/PROFESSIONAL SAL								
Perez, Hayden F	Assistant Coach-Women's Tennis	00009167	374300	12			1.000	38,206
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	18.291	0.200	7,609
	(23-7701-1209)Golf, Men's		514000				0.20	7,609
	(23-7701-1409)Golf, Women's		514000				0.20	7,609
	(23-7701-1208)Tennis, Men's		514000				0.20	7,609
	(23-7701-1205)Wrestling		514000				0.20	7,609
	TOTAL Shutts, Ellen M						1.00	38,045
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	14,436
	SUBTOTAL NONFACULTY						2.200	143,842
	SUBTOTAL SALARIES & WAGES						2.200	143,842
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,748
519200 FICA CONTRIBUTION								11,034
519300 HEALTH INSURANCE CONTRIBUTION								18,393
519400 LIFE INSURANCE CONTRIBUTION								183
519700 UNEMPLOYMENT COMPENSATION								481
519800 WORKERS COMPENSATION								2,047
	SUBTOTAL BENEFITS							41,886
	TOTAL PERSONAL SERVICES							185,728
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								469,064
	TOTAL NET OPERATING EXPENSES							469,064
	COST OBJECT TOTAL							654,792

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Golf, Women's (23-7701-1409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Krapfl, Robin	Head Coach-Women's Golf	00006377	095040	12			1.000	68,535
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00			0.500	26,667
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	18.291	0.200	7,609
	(23-7701-1209)Golf, Men's		514000				0.20	7,609
	(23-7701-1208)Tennis, Men's		514000				0.20	7,609
	(23-7701-1408)Tennis, Women's		514000				0.20	7,609
	(23-7701-1205)Wrestling		514000				0.20	7,609
	TOTAL Shutts, Ellen M						1.00	38,045
	TOTAL 514000 CLER/TECH/SERV WAGES						0.700	34,276
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	7,806
	SUBTOTAL NONFACULTY						1.700	110,617
	SUBTOTAL SALARIES & WAGES						1.700	110,617
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,556
519200 FICA CONTRIBUTION								8,553
519300 HEALTH INSURANCE CONTRIBUTION								14,255
519400 LIFE INSURANCE CONTRIBUTION								142
519700 UNEMPLOYMENT COMPENSATION								385
519800 WORKERS COMPENSATION								1,586
	SUBTOTAL BENEFITS							32,477
	TOTAL PERSONAL SERVICES							143,094
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								364,693
	TOTAL NET OPERATING EXPENSES							364,693
	COST OBJECT TOTAL							507,787

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Development (23-7701-1410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meyers, Paul	Associate AD for Development	00008926	095022	12			1.000	150,000
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY WORKER	M/P Temporary Worker	00005257	095999	00			0.000	46,350
Freeman, Lindsey L	Premium Seating & Events Coordinator	00010086	342300	12			1.000	39,983
Slagle, Peggy L	Skybox Coordinator	00008859	342300	12			1.000	43,639
Freeman, Derek D	HAF Director of Annual Giving	00009926	343300	12			1.000	51,899
Dobbs, Michael C	Development Officer	00010012	343308	12			1.000	63,733
Rose, James G	HAF Major Gift - Fundraising Officer	00010375	343308	12			1.000	72,100
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	317,704
514000 CLER/TECH/SERV WAGES								
Puchalla, Jennifer L	Staff Secretary III	00009292	242409	12	2080	15.726	1.000	32,710
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006540	095500	00			0.000	24,600
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	40,400
TOTAL 516000 STUDENT WAGES							0.000	65,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	19,368
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
SUBTOTAL NONFACULTY							7.000	585,782
SUBTOTAL SALARIES & WAGES							7.000	585,782
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,914
519200 FICA CONTRIBUTION								48,583
519300 HEALTH INSURANCE CONTRIBUTION								80,971
519400 LIFE INSURANCE CONTRIBUTION								809
519700 UNEMPLOYMENT COMPENSATION								1,761
519800 WORKERS COMPENSATION								9,010
SUBTOTAL BENEFITS								184,048
TOTAL PERSONAL SERVICES								769,830
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								889,725
TOTAL NET OPERATING EXPENSES								889,725
COST OBJECT TOTAL								1,659,555

SUB PROGRAM: Intercollegiate Athletics (77)								
DEPARTMENT: Athletics (01)								
COST OBJECT: Academics (23-7701-1411)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leblanc, Dennis	Senior Associate Athletic Director	00006944	095022	12			1.000	161,478
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	72,321
Einspahr, Andrea K	Learning Specialist	00008468	252300	12			1.000	39,000
Banks, Alvin A	Academic Counselor	00005255	252306	12			1.000	46,223
Hastings, Sheri	Academic Counselor	00013008	252306	12			1.000	42,225
Hawley, Caleb C	Academic Counselor	00006196	252306	12			1.000	38,000
Nieman, Michael R	Academic Counselor	00004708	252306	12			1.000	40,402
Jewell, Katherine S	Associate Director of Academic Programs	00005288	253300	12			1.000	61,800
Schellpeper, Kim A	Associate Director of Academic Programs	00009710	253300	12			1.000	64,180
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	404,151
514000 CLER/TECH/SERV WAGES								
Huber, Leah T	Administrative Tech I	00006865	242400	12	2080	16.603	1.000	34,534
Nguyen, Luan T	Comp Hardware Tech II	00010389	301502	12	2080	13.000	1.000	27,040
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	61,574
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	135,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	5,496
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	2,500
	SUBTOTAL NONFACULTY						10.000	770,199
	SUBTOTAL SALARIES & WAGES						10.000	770,199
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,856
519200 FICA CONTRIBUTION								45,120
519300 HEALTH INSURANCE CONTRIBUTION								75,200
519400 LIFE INSURANCE CONTRIBUTION								752
519700 UNEMPLOYMENT COMPENSATION								1,433
519800 WORKERS COMPENSATION								8,368
	SUBTOTAL BENEFITS							170,729
	TOTAL PERSONAL SERVICES							940,928
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								380,584
	TOTAL NET OPERATING EXPENSES							380,584

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Academics (23-7701-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,321,512

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Compliance (23-7701-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vaughn, Jamie M	Associate Athletic Director - Compliance	00010079	095022	12			1.000	113,300
513000 MGR/PROFESSIONAL SAL								
Bateman, Jonathan D	Compliance Coordinator	00009966	242300	12	2080	16.837	1.000	35,020
Doyle, Kalyn N	Compliance Coordinator	00004705	242300	12	2080	17.826	1.000	37,078
Johnson, Jena L	Assistant Director	00003593	242300	12			1.000	54,526
Peterson, Patricia A	Assistant Director	00010225	242300	12			1.000	54,526
Ragoss, Laureen M	Associate Director of Compliance	00009197	243300	12			1.000	70,884
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	252,034
514000 CLER/TECH/SERV WAGES								
Friesen, Gaila	Secretarial Specialist	00006746	242409	12	2080	17.494	1.000	36,388
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	7,200
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
	SUBTOTAL NONFACULTY						7.000	409,122
	SUBTOTAL SALARIES & WAGES						7.000	409,122
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,118
519200 FICA CONTRIBUTION								30,699
519300 HEALTH INSURANCE CONTRIBUTION								51,166
519400 LIFE INSURANCE CONTRIBUTION								512
519700 UNEMPLOYMENT COMPENSATION								1,248
519800 WORKERS COMPENSATION								5,693
	SUBTOTAL BENEFITS							116,436
	TOTAL PERSONAL SERVICES							525,558
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,300
	TOTAL NET OPERATING EXPENSES							52,300
	COST OBJECT TOTAL							577,858

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Bowling (23-7701-1413)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Straub, William P.V.	Head Coach-Women's Bowling	00010105	095040	12			1.000	71,506
513000 MGR/PROFESSIONAL SAL								
Klempa, Paul A	Assistant Coach-Women's Bowling	00010104	374300	12			1.000	39,206
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	8,580
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	14,064
SUBTOTAL NONFACULTY							2.000	133,356
SUBTOTAL SALARIES & WAGES							2.000	133,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,163
519200 FICA CONTRIBUTION								11,506
519300 HEALTH INSURANCE CONTRIBUTION								19,174
519400 LIFE INSURANCE CONTRIBUTION								193
519700 UNEMPLOYMENT COMPENSATION								611
519800 WORKERS COMPENSATION								2,134
SUBTOTAL BENEFITS								43,781
TOTAL PERSONAL SERVICES								177,137
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								299,771
TOTAL NET OPERATING EXPENSES								299,771
COST OBJECT TOTAL								476,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Rifle (23-7701-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Underwood, Stacy M	Head Coach-Rifle	00010376	095040	12			1.000	54,590
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	416	14.659	0.200	6,099
	(23-7701-1407)Gymnastics, Women's		514000				0.40	12,196
	(23-7701-1405)Volleyball		514000				0.40	12,196
	TOTAL Fusco, Karin S						1.00	30,491
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	7,236
	SUBTOTAL NONFACULTY						1.200	67,925
	SUBTOTAL SALARIES & WAGES						1.200	67,925
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,501
519200 FICA CONTRIBUTION								3,961
519300 HEALTH INSURANCE CONTRIBUTION								6,604
519400 LIFE INSURANCE CONTRIBUTION								66
519700 UNEMPLOYMENT COMPENSATION								131
519800 WORKERS COMPENSATION								735
	SUBTOTAL BENEFITS							14,998
	TOTAL PERSONAL SERVICES							82,923
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								251,820
	TOTAL NET OPERATING EXPENSES							251,820
	COST OBJECT TOTAL							334,743

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Life Skills (23-7701-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmer, Keith A	Associate AD for Life Skills & N Club	00007713	095022	12			1.000	121,079
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	22,880
Burling, Stacey L	Life Skills Coordinator	00013858	252300	12			1.000	41,437
Gardner, Jessie K	Life Skills Coordinator	00009074	252300	12			1.000	41,445
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	105,762
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	2,496
SUBTOTAL NONFACULTY							3.000	229,337
SUBTOTAL SALARIES & WAGES							3.000	229,337
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,526
519200 FICA CONTRIBUTION								13,050
519300 HEALTH INSURANCE CONTRIBUTION								21,748
519400 LIFE INSURANCE CONTRIBUTION								217
519700 UNEMPLOYMENT COMPENSATION								415
519800 WORKERS COMPENSATION								2,420
SUBTOTAL BENEFITS								49,376
TOTAL PERSONAL SERVICES								278,713
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								121,017
TOTAL NET OPERATING EXPENSES								121,017
COST OBJECT TOTAL								399,730

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Soccer (23-7701-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Walker, John V	Head Coach-Women's Soccer	00009285	095040	12			1.000	134,120	
513000 MGR/PROFESSIONAL SAL									
Everding, Marty	Assistant Coach-Soccer	00009298	374300	12			1.000	48,940	
TBA	Assistant Coach-Women's Soccer	00009299	374300	12			1.000	44,468	
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	93,408	
514000 CLER/TECH/SERV WAGES									
Robertson, Catherine B	Staff Secy III	00009021	242409	12	1768	15.739	0.850	27,826	
	(23-7701-1118)Huskervision		514000				0.15	4,912	
TOTAL Robertson, Catherine B							1.00	32,738	
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	6,300	
517000 OTH SAL/WAG/PERS SRV									
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	16,392	
SUBTOTAL NONFACULTY							3.850	278,046	
SUBTOTAL SALARIES & WAGES							3.850	278,046	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									19,856
519200 FICA CONTRIBUTION									22,477
519300 HEALTH INSURANCE CONTRIBUTION									37,462
519400 LIFE INSURANCE CONTRIBUTION									375
519700 UNEMPLOYMENT COMPENSATION									905
519800 WORKERS COMPENSATION									4,169
SUBTOTAL BENEFITS								85,244	
TOTAL PERSONAL SERVICES								363,290	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									818,404
TOTAL NET OPERATING EXPENSES								818,404	
COST OBJECT TOTAL								1,181,694	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gobel, Randy R	Assistant Director Facilities	00006756	273300	12			1.000	67,326
514000 CLER/TECH/SERV WAGES								
Fisher, Mary A	Custodian/Event Setup Assistant	00004720	271701	12	2080	10.905	1.000	22,683
Harper, Jack Lee	Custodian II	00004721	271701	12	2080	13.186	1.000	27,426
Honor, Matthew J	Custodian II	00004719	271701	12	2080	12.722	1.000	26,461
Kinnison, Jeff A	Custodian II	00004718	271701	12	2080	11.820	1.000	24,585
Martins, Mikayla A	Custodian II	00012986	271701	12	2080	10.905	1.000	22,683
Peterson, Calvin J	Custodian II	00004722	271701	12	2080	10.300	1.000	21,424
Rempe, Brian P	Custodian/Event Set-up Assistant	00010107	271701	12	2080	10.905	1.000	22,683
Bottcher, Daniel L	Groundskeeper	00005281	271703	12	2080	11.069	1.000	23,023
Potter, Marvin R	Trades Supervisor	00004710	272600	12	2080	25.166	1.000	52,345
Horstman Jr, John G	Bldg Serv Tech III	00004716	272605	12	2080	20.761	1.000	43,182
Shaw Jr, John Paul	Bldg Serv Tech II	00004711	272605	12	2080	15.720	1.000	32,697
Moore, Alan M	Electrician	00004713	272610	12	2080	22.657	1.000	47,127
Donahoe, Ryan R	Plumber/Pipefitter II	00009975	272618	12	2080	22.063	1.000	45,891
Brick, Kimberly A	Custodial Supv	00004723	272701	12	2080	15.950	1.000	33,177
Daniel, Kimberly J	Custodial Supv	00011093	272701	12	2080	14.870	1.000	30,929
TOTAL 514000 CLER/TECH/SERV WAGES							15.000	476,316
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	5,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,068
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	40,000
SUBTOTAL NONFACULTY							16.000	589,710
SUBTOTAL SALARIES & WAGES							16.000	589,710
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,515
519200 FICA CONTRIBUTION								49,263
519300 HEALTH INSURANCE CONTRIBUTION								82,103
519400 LIFE INSURANCE CONTRIBUTION								821
519700 UNEMPLOYMENT COMPENSATION								2,333
519800 WORKERS COMPENSATION								9,137
SUBTOTAL BENEFITS								187,172
TOTAL PERSONAL SERVICES								776,882

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,396,500
TOTAL NET OPERATING EXPENSES								1,396,500
COST OBJECT TOTAL								2,173,382

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Haymarket Park (23-7701-1503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								964,550
TOTAL NET OPERATING EXPENSES								964,550
COST OBJECT TOTAL								964,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Memorial Stadium (23-7701-1504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	5,000
Greenfield, Michael A	Building Services Manager	00004725	272300	12			1.000	57,254
Hertzel, Jared N	Turfgrass Manager	00004724	272300	12			1.000	36,526
Torske, Steven G	Supervisor-Building & Grounds	00005282	272300	12			1.000	42,563
Haynes, Eric R	Assistant Director of Facilities	00011671	273300	12			1.000	60,094
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	201,437
514000 CLER/TECH/SERV WAGES								
Tallman Jr, Norman L	Custodian II	00004717	271701	12	2080	12.200	1.000	25,377
Hood, Philip Charles	Trades Supervisor	00004715	272600	12	2080	21.730	1.000	45,198
TBA	Building Service Technician II	00013152	272605	12	2080	14.089	1.000	29,305
TBA	Building Service Tech II	00015312	272605	12	2080	13.731	1.000	28,559
Carter, Chad J	Electrician	00004714	272610	12	2080	23.991	1.000	49,902
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	178,341
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	12,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	2,136
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	20,000
	SUBTOTAL NONFACULTY						9.000	413,914
	SUBTOTAL SALARIES & WAGES						9.000	413,914
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,497
519200 FICA CONTRIBUTION								33,395
519300 HEALTH INSURANCE CONTRIBUTION								55,656
519400 LIFE INSURANCE CONTRIBUTION								557
519700 UNEMPLOYMENT COMPENSATION								1,939
519800 WORKERS COMPENSATION								6,193
	SUBTOTAL BENEFITS							127,237
	TOTAL PERSONAL SERVICES							541,151
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,298,761
	TOTAL NET OPERATING EXPENSES							7,298,761
	COST OBJECT TOTAL							7,839,912

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Marketing (23-7701-1510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	18,746
Kliment, Lonna M	Director of Ticket Marketing	00008739	343309	12			1.000	43,260
Rowley, Ethan R	Director of Fan Experience	00010084	343309	12			1.000	44,125
Stephens, Michael J	Asst AD/Ticket Mkt, Spnshps, Licensing	00009581	344300	12			1.000	74,842
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	180,973
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	25,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	2,484
	SUBTOTAL NONFACULTY						3.000	208,457
	SUBTOTAL SALARIES & WAGES						3.000	208,457
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,643
519200 FICA CONTRIBUTION								17,711
519300 HEALTH INSURANCE CONTRIBUTION								29,517
519400 LIFE INSURANCE CONTRIBUTION								295
519700 UNEMPLOYMENT COMPENSATION								738
519800 WORKERS COMPENSATION								3,285
	SUBTOTAL BENEFITS							67,189
	TOTAL PERSONAL SERVICES							275,646
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								452,916
	TOTAL NET OPERATING EXPENSES							452,916
	COST OBJECT TOTAL							728,562

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Spirit Squad (23-7701-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lozano, Marlon	Spirit Squad Manager	00013639	342300	12			1.000	37,803
Nicholson, Erynn S	Spirit Squad Head Coach	00009982	342300	12			1.000	42,024
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	79,827
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,404
	SUBTOTAL NONFACULTY						2.000	81,231
	SUBTOTAL SALARIES & WAGES						2.000	81,231
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,954
519200 FICA CONTRIBUTION								7,874
519300 HEALTH INSURANCE CONTRIBUTION								13,122
519400 LIFE INSURANCE CONTRIBUTION								131
519700 UNEMPLOYMENT COMPENSATION								485
519800 WORKERS COMPENSATION								1,460
	SUBTOTAL BENEFITS							30,026
	TOTAL PERSONAL SERVICES							111,257
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,400
	TOTAL NET OPERATING EXPENSES							120,400
	COST OBJECT TOTAL							231,657

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Hosted Events (23-7701-1512)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								170,000
TOTAL NET OPERATING EXPENSES								170,000
COST OBJECT TOTAL								170,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Huskers Authentic (23-7701-1513)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lingenfelder, Gregg E	Team Store Manager	00010186	243300	12			1.000	59,979
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00			0.500	36,000
Crandall, Darcy E	Assistant Store/Events Manager	00009284	242400	12	2080	14.708	1.000	30,593
Tambke, Michelle A	Senior Event Sales Associate	00006884	242400	12	1768	14.708	0.850	26,004
	TOTAL 514000 CLER/TECH/SERV WAGES						2.350	92,597
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	15,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
	SUBTOTAL NONFACULTY						3.350	168,076
	SUBTOTAL SALARIES & WAGES						3.350	168,076
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,520
519200 FICA CONTRIBUTION								13,041
519300 HEALTH INSURANCE CONTRIBUTION								21,735
519400 LIFE INSURANCE CONTRIBUTION								218
519700 UNEMPLOYMENT COMPENSATION								364
519800 WORKERS COMPENSATION								2,418
	SUBTOTAL BENEFITS							49,296
	TOTAL PERSONAL SERVICES							217,372
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,046,440
	TOTAL NET OPERATING EXPENSES							2,046,440
	COST OBJECT TOTAL							2,263,812

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Post Season Hosted Events (23-7701-1514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Operating (21-7905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,004
599950	PLANNED NEGATIVE BUDGET-NON-P							-6,618
	TOTAL NET OPERATING EXPENSES							-5,614
	COST OBJECT TOTAL							-5,614

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press-Manuscript Editorial (ME) (21-7905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baker, Ann F	Manager - Editorial, Design & Production	00013768	343300	12			1.000	58,342
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005347	095500	00			0.000	1,249
	SUBTOTAL NONFACULTY						1.000	59,591
	SUBTOTAL SALARIES & WAGES						1.000	59,591
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,987
519200 FICA CONTRIBUTION								3,725
519300 HEALTH INSURANCE CONTRIBUTION								6,548
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							14,341
	TOTAL PERSONAL SERVICES							73,932
	COST OBJECT TOTAL							73,932

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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Acquisition (AQ) (21-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Thomas F	Regional and Special Sales Manager	00009556	343300	12			1.000	57,558
Bokovoy, Matthew F	Senior Editor, Indigenous Studies	00005326	343310	12			1.000	58,952
Elias Rowley, Kristen A	Acquisitions Editor	00007323	343310	12			1.000	44,327
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	160,837
514000 CLER/TECH/SERV WAGES								
Milliken, Leif W	Rights & Contracts Coord/Acq Associate	00005752	242500	12	2080	14.784	1.000	30,751
SUBTOTAL NONFACULTY							4.000	191,588
SUBTOTAL SALARIES & WAGES							4.000	191,588
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,337
519200 FICA CONTRIBUTION								15,173
519300 HEALTH INSURANCE CONTRIBUTION								71,285
519400 LIFE INSURANCE CONTRIBUTION								370
SUBTOTAL BENEFITS								103,165
TOTAL PERSONAL SERVICES								294,753
COST OBJECT TOTAL								294,753

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Journals (JR) (21-7905-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gettman, Joyce L	Marketing and Fulfillment Manager	00013680	343302	12			1.000	50,238
	SUBTOTAL NONFACULTY						1.000	50,238
	SUBTOTAL SALARIES & WAGES						1.000	50,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,382
519200 FICA CONTRIBUTION								3,159
519300 HEALTH INSURANCE CONTRIBUTION								5,556
519400 LIFE INSURANCE CONTRIBUTION								69
	SUBTOTAL BENEFITS							12,166
	TOTAL PERSONAL SERVICES							62,404
	COST OBJECT TOTAL							62,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied UNL Program Support (21-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Op (23-7905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,461,434
540000	TRAVEL EXPENSE							95,350
570000	COST OF GOODS SOLD							1,994,100
	TOTAL NET OPERATING EXPENSES							4,550,884
	COST OBJECT TOTAL							4,550,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press-Manuscript Editorial (ME) (23-7905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Owens, Kathryn A	Associate Project Editor	00005750	342300	12	2080	17.350	1.000	36,088
Simonsen, Kyle A	Assistant Project Editor	00009045	342300	12	2080	12.102	1.000	25,173
Springsteen, Sara R	Associate Project Editor	00005343	342300	12	2080	17.779	1.000	36,981
Stellrecht, Sabrina L	Asst Mgr, Editorial, Design & Production	00011669	342300	12	2080	19.380	1.000	40,310
Zucco, Joeth F	Senior Project Editor	00006079	343300	12			1.000	43,407
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	181,959
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00005346	084999	00			0.000	16,731
SUBTOTAL NONFACULTY							5.000	198,690
SUBTOTAL SALARIES & WAGES							5.000	198,690
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,531
519200 FICA CONTRIBUTION								11,922
519300 HEALTH INSURANCE CONTRIBUTION								19,869
519400 LIFE INSURANCE CONTRIBUTION								199
519800 WORKERS COMPENSATION								2,211
SUBTOTAL BENEFITS								44,732
TOTAL PERSONAL SERVICES								243,422
COST OBJECT TOTAL								243,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press-Production (PR) (23-7905-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buchholz, Roger D	Graphic Designer	00008740	322302	12			1.000	41,735
Putens, Nathan D	Graphic Designer	00008970	322302	12			1.000	33,391
Rold, Alison	Assistant Production Manager	00005327	323300	12			1.000	49,290
Shahan, Andrea M	Senior Designer	00005328	323302	12			1.000	51,286
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	175,702
514000 CLER/TECH/SERV WAGES								
Boldan Jr, Terrance D	Book Production Associate	00005753	322600	12	2080	15.729	1.000	32,717
TBA	Imagesetter	00007322	322600	12	2080	15.856	1.000	32,981
Wellington, Laura A	Compositor/Production Associate	00007570	322600	12	2080	12.480	1.000	25,958
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	91,656
SUBTOTAL NONFACULTY							7.000	267,358
SUBTOTAL SALARIES & WAGES							7.000	267,358
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,170
519200 FICA CONTRIBUTION								16,042
519300 HEALTH INSURANCE CONTRIBUTION								26,736
519400 LIFE INSURANCE CONTRIBUTION								267
519800 WORKERS COMPENSATION								2,975
SUBTOTAL BENEFITS								60,190
TOTAL PERSONAL SERVICES								327,548
COST OBJECT TOTAL								327,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Sales (SL) (23-7905-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fobben, Patricia A	Direct Mail Manager	00007418	343300	12	1664	18.843	0.800	31,354
Mahrt, Kimberly A	Advertising & Design Coordinator	00005322	343300	12	790	17.713	0.380	14,000
Gentrup, Acacia L	Publicity Manager	00005338	343309	12			1.000	37,699
Beeny, Martin	Marketing Manager	00013494	344300	12			1.000	61,500
TOTAL 513000 MGR/PROFESSIONAL SAL							3.180	144,553
514000 CLER/TECH/SERV WAGES								
Buchanan, Rob E	Sales Coordinator	00008326	242400	12	2080	15.571	1.000	32,388
Corwin, Erica L	Electronic Marketing Coordinator	00008798	242500	12	2080	16.661	1.000	34,655
Giller, Emily R	Author Events & Exhibits Coordinator	00009516	242500	12	2080	13.325	1.000	27,716
Vestal, Rosemary A	Publicist	00007472	342500	12	2080	13.494	1.000	28,068
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	122,827
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005347	095500	00			0.000	17,058
SUBTOTAL NONFACULTY							7.180	284,438
SUBTOTAL SALARIES & WAGES							7.180	284,438
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,075
519200 FICA CONTRIBUTION								17,066
519300 HEALTH INSURANCE CONTRIBUTION								28,444
519400 LIFE INSURANCE CONTRIBUTION								284
519800 WORKERS COMPENSATION								3,165
SUBTOTAL BENEFITS								64,034
TOTAL PERSONAL SERVICES								348,472
COST OBJECT TOTAL								348,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press-Directorship (DR) (23-7905-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shear, Donna	Director	00005319	095082	12			1.000	182,904
513000 MGR/PROFESSIONAL SAL								
Beermann, Tera L	Assistant Director for Business	00005341	244302	12			1.000	99,202
Rippeteau, Erika Kuebler	Grant & Development Specialist	00006045	343300	12	1040	20.134	0.500	20,939
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	120,141
	SUBTOTAL NONFACULTY						2.500	303,045
	SUBTOTAL SALARIES & WAGES						2.500	303,045
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,061
519200 FICA CONTRIBUTION								18,183
519300 HEALTH INSURANCE CONTRIBUTION								30,305
519400 LIFE INSURANCE CONTRIBUTION								303
519800 WORKERS COMPENSATION								3,372
	SUBTOTAL BENEFITS							68,224
	TOTAL PERSONAL SERVICES							371,269
	COST OBJECT TOTAL							371,269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Business (BS) (23-7905-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Sr Accountant & Analyst	00011385	243301	12			1.000	50,735
514000 CLER/TECH/SERV WAGES								
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	13.444	0.500	13,982
	(23-7905-1008)Univ Press Acquisition (AQ)		514000				0.50	13,981
	TOTAL Townsend, Barbara A						1.00	27,963
Anderson, Odessa H	Personnel & Business Associate	00008793	242400	12	1040	16.896	0.500	17,572
	(23-7905-1009)Univ Press Journals (JR)		514000				0.50	17,571
	TOTAL Anderson, Odessa H						1.00	35,143
Schwinck, Claire A	Operations Support Associate	00005751	242400	12	2080	17.886	1.000	37,203
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	68,757
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005347	095500	00	312	48.433	0.150	15,111
	SUBTOTAL NONFACULTY						3.150	134,603
	SUBTOTAL SALARIES & WAGES						3.150	134,603
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,134
519200 FICA CONTRIBUTION								8,076
519300 HEALTH INSURANCE CONTRIBUTION								13,461
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								1,498
	SUBTOTAL BENEFITS							30,304
	TOTAL PERSONAL SERVICES							164,907
	COST OBJECT TOTAL							164,907

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Acquisition (AQ) (23-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christensen, Alicia L	Acquisitions Editor	00013492	343310	12			1.000	36,841
Taylor, Robert J	Senior Editor	00013493	343310	12			1.000	57,108
Barry, Bridget R	History Acquisitions Editor	00009052	344300	12			1.000	42,432
Krissoff, Derek T	Editor in Chief	00013924	344300	12			1.000	65,920
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	202,301
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00005346	084999	00			0.000	38,815
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	13.444	0.500	13,981
	(23-7905-1007)Univ Press Business (BS)		514000				0.50	13,982
TOTAL Townsend, Barbara A							1.00	27,963
Ehmke Sergeant, Sabrina A	Editorial Assistant	00005330	341400	12	2080	11.220	1.000	23,338
Ochsner, Courtney E	Associate Acquisitions Editor	00008647	342500	12	2080	14.420	1.000	29,994
TBA	Associate Acquisitions Editor	00005323	342500	12	2080	14.928	1.000	31,051
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	137,179
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005347	095500	00			0.000	11,317
SUBTOTAL NONFACULTY							7.500	350,797
SUBTOTAL SALARIES & WAGES							7.500	350,797
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,593
519200 FICA CONTRIBUTION								21,048
519300 HEALTH INSURANCE CONTRIBUTION								35,079
519400 LIFE INSURANCE CONTRIBUTION								351
519800 WORKERS COMPENSATION								3,904
SUBTOTAL BENEFITS								78,975
TOTAL PERSONAL SERVICES								429,772
COST OBJECT TOTAL								429,772

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Journals (JR) (23-7905-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Puchalla, Joel D	APM Project Coordinator	00013748	342300	12	2080	15.463	1.000	32,164
Kaur, Manjit	APM Manager	00009694	343300	12			1.000	60,571
Smyre, Terence T	APM Project Supervisor	00009468	343300	12	2080	21.229	1.000	44,156
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	136,891
514000 CLER/TECH/SERV WAGES								
Anderson, Odessa H	Personnel & Business Associate	00008793	242400	12	1040	16.896	0.500	17,571
	(23-7905-1007)Univ Press Business (BS)		514000				0.50	17,572
	TOTAL Anderson, Odessa H						1.00	35,143
Thornton, Shirley A	Desktop Compositor	00005334	322600	12	2080	17.393	1.000	36,177
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	53,748
	SUBTOTAL NONFACULTY						4.500	190,639
	SUBTOTAL SALARIES & WAGES						4.500	190,639
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,104
519200 FICA CONTRIBUTION								11,438
519300 HEALTH INSURANCE CONTRIBUTION								19,064
519400 LIFE INSURANCE CONTRIBUTION								191
519800 WORKERS COMPENSATION								2,121
	SUBTOTAL BENEFITS							42,918
	TOTAL PERSONAL SERVICES							233,557
	COST OBJECT TOTAL							233,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Technology (IT) (23-7905-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faust, Jana L	Manager, Digital Assets and IT	00009069	303300	12			1.000	52,462
514000 CLER/TECH/SERV WAGES								
Lage, Amy J	Digital Assets & IT Coordinator	00008361	302500	12	2080	14.500	1.000	30,160
	SUBTOTAL NONFACULTY						2.000	82,622
	SUBTOTAL SALARIES & WAGES						2.000	82,622
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,379
519200 FICA CONTRIBUTION								4,957
519300 HEALTH INSURANCE CONTRIBUTION								8,262
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								919
	SUBTOTAL BENEFITS							18,600
	TOTAL PERSONAL SERVICES							101,222
	COST OBJECT TOTAL							101,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center - Administration (23-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chang, Ann E	Artistic Director	00009776	095081	12			0.500	54,105
	(21-0706-0001)School Of Music-Dept Oper		511000				0.50	32,597
	TOTAL Chang, Ann E						1.00	86,702
513000 MGR/PROFESSIONAL SAL								
Stroud, Natalie K	Business Manager	00008309	243312	12			1.000	47,739
Wahlqvist, Petra R	Community Engagement Coordinator	00012434	263300	12			1.000	62,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	109,839
514000 CLER/TECH/SERV WAGES								
Mendoza, Connie L	Business Office Supervisor	00009481	242410	12	2080	21.598	1.000	44,924
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	11,805
	SUBTOTAL NONFACULTY						3.500	220,673
	SUBTOTAL SALARIES & WAGES						3.500	220,673
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,696
519200 FICA CONTRIBUTION								13,240
519300 HEALTH INSURANCE CONTRIBUTION								22,068
519400 LIFE INSURANCE CONTRIBUTION								221
519800 WORKERS COMPENSATION								2,456
	SUBTOTAL BENEFITS							49,681
	TOTAL PERSONAL SERVICES							270,354
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								89,000
540000 TRAVEL EXPENSE								38,000
	TOTAL NET OPERATING EXPENSES							127,000
	COST OBJECT TOTAL							397,354

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied -Marketing/Audience Dev (23-7920-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boring, Matthew D	Marketing & Sales Coordinator	00013890	343302	12			1.000	37,131
Geiger, Kira C	Graphics Specialist	00010395	343302	12			1.000	40,117
TBA	Director of Marketing & Public Relations	00006446	343309	12			1.000	53,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	130,248
	SUBTOTAL NONFACULTY						3.000	130,248
	SUBTOTAL SALARIES & WAGES						3.000	130,248
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,903
519200 FICA CONTRIBUTION								7,815
519300 HEALTH INSURANCE CONTRIBUTION								13,025
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								1,449
	SUBTOTAL BENEFITS							29,322
	TOTAL PERSONAL SERVICES							159,570
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900
	TOTAL NET OPERATING EXPENSES							900
	COST OBJECT TOTAL							160,470

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Fundraising/Development (23-7920-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gill Keyzer, Marissa J	Development Director	00008359	343315	12			1.000	57,960
514000 CLER/TECH/SERV WAGES								
Seefeld, Donna Y	Administrative Tech I	00008378	242400	12	2080	17.046	1.000	35,455
	SUBTOTAL NONFACULTY						2.000	93,415
	SUBTOTAL SALARIES & WAGES						2.000	93,415
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,951
519200 FICA CONTRIBUTION								5,605
519300 HEALTH INSURANCE CONTRIBUTION								9,342
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								1,040
	SUBTOTAL BENEFITS							21,031
	TOTAL PERSONAL SERVICES							114,446
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,300
	TOTAL NET OPERATING EXPENSES							17,300
	COST OBJECT TOTAL							131,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Performances (23-7920-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,205,537
TOTAL NET OPERATING EXPENSES								1,205,537
COST OBJECT TOTAL								1,205,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Technical/Production (23-7920-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tipton, Theodore J	Associate Technical Director	00009043	332300	12	2080	20.204	1.000	42,025
Stratman, Daniel Frederick	Tech Director	00007530	333300	12			1.000	76,037
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	118,062
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	17,250
Foster, Wayne W	Production Assistant	00009574	331700	12	1560	11.629	0.750	18,142
Holy, Erik J	Production Assistant	00009575	331700	12	1560	12.308	0.750	19,201
Snyder, Jesse	Production Coordinator	00009576	332300	12	2080	15.836	1.000	32,939
Stevens, Brooke M	Production Technician	00007469	332500	12	1560	13.658	0.750	21,307
	TOTAL 514000 CLER/TECH/SERV WAGES						3.250	108,839
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	3,935
	SUBTOTAL NONFACULTY						5.250	230,836
	SUBTOTAL SALARIES & WAGES						5.250	230,836
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,235
519200 FICA CONTRIBUTION								13,850
519300 HEALTH INSURANCE CONTRIBUTION								23,084
519400 LIFE INSURANCE CONTRIBUTION								231
519800 WORKERS COMPENSATION								2,569
	SUBTOTAL BENEFITS							51,969
	TOTAL PERSONAL SERVICES							282,805
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109,500
	TOTAL NET OPERATING EXPENSES							109,500
	COST OBJECT TOTAL							392,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: LIED-Educational & Creative Initiatives (23-7920-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Engen-Wedin, Nancy G	Program Manager	00013849	263300	12			0.500	34,873
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.35	25,851
	(24-1708-0083001)Tch Lrn & Tch Ed		512100				0.15	11,078
	TOTAL Engen-Wedin, Nancy G						1.00	71,802
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	3,710
	SUBTOTAL NONFACULTY						0.500	38,583
	SUBTOTAL SALARIES & WAGES						0.500	38,583
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,045
519200 FICA CONTRIBUTION								2,315
519300 HEALTH INSURANCE CONTRIBUTION								3,858
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								429
	SUBTOTAL BENEFITS							8,686
	TOTAL PERSONAL SERVICES							47,269
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,850
	TOTAL NET OPERATING EXPENSES							7,850
	COST OBJECT TOTAL							55,119

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied-Custodial Srv (23-7920-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wathor, Larry M	Facilities Services Manager	00008497	273300	12			1.000	61,517
514000 CLER/TECH/SERV WAGES								
Guenther, David J	Building Services Technician I	00008948	271603	12	2080	13.648	1.000	28,387
Adams, Dale E	Building/Grounds Attendant	00008314	271700	12	2080	12.591	1.000	26,190
Teele, Steven L	Building/Grounds Attendant	00008814	271700	12	2080	11.000	1.000	22,880
TBA	Custodian II	00011835	271701	12	1560	10.001	0.750	15,602
Stewart, Jillian L	Custodial Supervisor	00007874	272701	12	2080	15.450	1.000	32,136
	TOTAL 514000 CLER/TECH/SERV WAGES						4.750	125,195
	SUBTOTAL NONFACULTY						5.750	186,712
	SUBTOTAL SALARIES & WAGES						5.750	186,712
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,896
519200 FICA CONTRIBUTION								11,203
519300 HEALTH INSURANCE CONTRIBUTION								18,671
519400 LIFE INSURANCE CONTRIBUTION								187
519800 WORKERS COMPENSATION								2,078
	SUBTOTAL BENEFITS							42,035
	TOTAL PERSONAL SERVICES							228,747
	COST OBJECT TOTAL							228,747

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Ticket Office (23-7920-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewster, Margie Eileen	Ticket Office Manager	00008318	243300	12			1.000	55,062
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	10,914
Dillman, Jesse L	Ticket Office Supervisor	00007732	242400	12	1560	12.420	0.750	19,375
Beery, Cheryl Lynne	Office Supervisor	00008319	242410	12	2080	18.470	1.000	38,417
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	68,706
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00		3.178	4.000	26,440
	SUBTOTAL NONFACULTY						6.750	150,208
	SUBTOTAL SALARIES & WAGES						6.750	150,208
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,961
519200 FICA CONTRIBUTION								9,012
519300 HEALTH INSURANCE CONTRIBUTION								15,020
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								1,671
	SUBTOTAL BENEFITS							33,814
	TOTAL PERSONAL SERVICES							184,022
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,000
	TOTAL NET OPERATING EXPENSES							39,000
	COST OBJECT TOTAL							223,022

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Adventure (23-7920-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008503	095500	00			0.000	3,078
	SUBTOTAL NONFACULTY						0	3,078
	SUBTOTAL SALARIES & WAGES						0.000	3,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								163
519200 FICA CONTRIBUTION								185
519300 HEALTH INSURANCE CONTRIBUTION								308
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								34
	SUBTOTAL BENEFITS							693
	TOTAL PERSONAL SERVICES							3,771
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								164,300
	TOTAL NET OPERATING EXPENSES							164,300
	COST OBJECT TOTAL							168,071

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Front of House (23-7920-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Malan, Jeffrey E	Events Coordinator	00009095	333300	12			1.000	38,255
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	32,923
	SUBTOTAL NONFACULTY						1.000	71,178
	SUBTOTAL SALARIES & WAGES						1.000	71,178
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,773
519200 FICA CONTRIBUTION								4,270
519300 HEALTH INSURANCE CONTRIBUTION								7,118
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								792
	SUBTOTAL BENEFITS							16,024
	TOTAL PERSONAL SERVICES							87,202
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							93,702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Information Services (23-7920-1026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hasenkamp, Trevor J	IT Specialist	00013537	303300	12			1.000	44,805
	SUBTOTAL NONFACULTY						1.000	44,805
	SUBTOTAL SALARIES & WAGES						1.000	44,805
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,375
519200 FICA CONTRIBUTION								2,688
519300 HEALTH INSURANCE CONTRIBUTION								4,481
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								499
	SUBTOTAL BENEFITS							10,088
	TOTAL PERSONAL SERVICES							54,893
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							94,893

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Rentals (23-7920-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pearson, Steven E	Events Coordinator	00008575	333300	12			1.000	34,797
	SUBTOTAL NONFACULTY						1.000	34,797
	SUBTOTAL SALARIES & WAGES						1.000	34,797
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,844
519200 FICA CONTRIBUTION								2,088
519300 HEALTH INSURANCE CONTRIBUTION								3,480
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								387
	SUBTOTAL BENEFITS							7,834
	TOTAL PERSONAL SERVICES							42,631
	COST OBJECT TOTAL							42,631

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: Accts Rec Daily Nebraskan (23-9813-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shattil, Daniel M	General Manager	00005696	243300	12			1.000	76,748
Billheimer, Penny	Advertising Manager	00009243	343300	12			1.000	48,410
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	125,158
	SUBTOTAL NONFACULTY						2.000	125,158
	SUBTOTAL SALARIES & WAGES						2.000	125,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,633
519200 FICA CONTRIBUTION								7,509
519300 HEALTH INSURANCE CONTRIBUTION								12,516
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								1,393
	SUBTOTAL BENEFITS							28,176
	TOTAL PERSONAL SERVICES							153,334
	COST OBJECT TOTAL							153,334

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: A/R-IAFFE-Economics (23-9813-1036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Miller, Amanda M	Business and Grants Associate	00011550	242400	12	2080	15.300	1.000	31,824
	SUBTOTAL NONFACULTY						1.000	31,824
	SUBTOTAL SALARIES & WAGES						1.000	31,824
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,687
519200 FICA CONTRIBUTION								1,909
519300 HEALTH INSURANCE CONTRIBUTION								3,182
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								354
	SUBTOTAL BENEFITS							7,164
	TOTAL PERSONAL SERVICES							38,988
	COST OBJECT TOTAL							38,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: A/R-NU Technology Ventures (23-9813-1039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Martens, Stuart B	Assistant Director	00010291	090221	12			1.000	115,281
Castro, Leon G	Technology Agent	00011482	091122	12			1.000	83,027
Garrity, Jane O	Licensing Manager	00010109	091122	12			1.000	82,500
Horst, Cheryl L	Technology Agent	00009582	091122	12			1.000	86,225
Jaques, Marvin B	Senior Licensing Manager	00009658	091122	12			1.000	93,116
Jyot, Jeewan	Technology Agent	00008828	091122	12			1.000	76,500
Conrad, David W	Assoc Vice Chancellor Tech Develop	00013564	095112	12			1.000	166,062
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						7.000	702,711
513000 MGR/PROFESSIONAL SAL								
Thayer, Jill E	Operations & Marketing Manager	00015283	242300	12			1.000	55,040
Robotham, Rose M	Contract Compliance Coordinator	00013009	243300	12			1.000	62,500
Svoboda, Robert L	NUtech Ventures Controller	00010175	243300	12			1.000	82,500
Leduc, Benjamin P	Database and Web Developer	00015272	303300	12			1.000	61,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	261,540
514000 CLER/TECH/SERV WAGES								
Manning, Sara J	Patent Associate	00010238	242502	12	2080	25.880	1.000	53,830
	SUBTOTAL NONFACULTY						12.000	1,018,081
	SUBTOTAL SALARIES & WAGES						12.000	1,018,081
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,958
519200 FICA CONTRIBUTION								61,085
519300 HEALTH INSURANCE CONTRIBUTION								101,808
519400 LIFE INSURANCE CONTRIBUTION								1,018
519800 WORKERS COMPENSATION								11,329
	SUBTOTAL BENEFITS							229,198
	TOTAL PERSONAL SERVICES							1,247,279
	COST OBJECT TOTAL							1,247,279

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: A/R-NICDC -Innov Campus (23-9813-1150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Duncan, Daniel J	Executive Director	00003689	095222	12			1.000	170,568
513000 MGR/PROFESSIONAL SAL								
Engel, Kathleen A	Community Engagement & Operations Mgr	00009726	343300	12	2080	21.822	1.000	45,390
SUBTOTAL NONFACULTY							2.000	215,958
SUBTOTAL SALARIES & WAGES							2.000	215,958
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,446
519200 FICA CONTRIBUTION								12,957
519300 HEALTH INSURANCE CONTRIBUTION								21,596
519400 LIFE INSURANCE CONTRIBUTION								216
519800 WORKERS COMPENSATION								2,403
SUBTOTAL BENEFITS								48,618
TOTAL PERSONAL SERVICES								264,576
COST OBJECT TOTAL								264,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: SOFS Interfraternity Council (23-9813-3013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beavers, Jeffrey D	Assistant Director	00010112	243300	12			0.500	20,333
	(21-2007-0001)Admissions		513000				0.50	20,835
	TOTAL Beavers, Jeffrey D						1.00	41,168
	SUBTOTAL NONFACULTY						0.500	20,333
	SUBTOTAL SALARIES & WAGES						0.500	20,333
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,078
519200 FICA CONTRIBUTION								1,220
519300 HEALTH INSURANCE CONTRIBUTION								2,033
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								226
	SUBTOTAL BENEFITS							4,577
	TOTAL PERSONAL SERVICES							24,910
	COST OBJECT TOTAL							24,910

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: SOFS ASUN (23-9813-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyke, Marlene K	Director of Administration-Student Govt	00008500	242300	12			1.000	55,801
Stall, Shelley K	Director	00008501	243300	12			1.000	67,291
Keefe, Thomas E	Attorney	00009800	243307	12			1.000	64,869
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	187,961
514000 CLER/TECH/SERV WAGES								
Allen, Paula Kay	Staff Secy II	00010040	241409	12	1625	16.751	0.780	27,177
Matthes, Jessie L	Staff Secy II	00010041	241409	12	1625	14.542	0.780	23,593
Wojtasek, Sharon A	Office Associate	00010042	242409	12	1885	16.078	0.906	30,298
TOTAL 514000 CLER/TECH/SERV WAGES							2.466	81,068
SUBTOTAL NONFACULTY							5.466	269,029
SUBTOTAL SALARIES & WAGES							5.466	269,029
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,259
519200 FICA CONTRIBUTION								16,142
519300 HEALTH INSURANCE CONTRIBUTION								26,903
519400 LIFE INSURANCE CONTRIBUTION								269
519800 WORKERS COMPENSATION								2,994
SUBTOTAL BENEFITS								60,567
TOTAL PERSONAL SERVICES								329,596
COST OBJECT TOTAL								329,596

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Budget Adjustment Anticipat Activity Inc (23-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,717,759
TOTAL NET OPERATING EXPENSES								30,717,759
COST OBJECT TOTAL								30,717,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Revolving Budget Adjustment (23-9839-1020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000,000
TOTAL NET OPERATING EXPENSES								17,000,000
COST OBJECT TOTAL								17,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (24-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,469,923
TOTAL NET OPERATING EXPENSES								2,469,923
COST OBJECT TOTAL								2,469,923

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Research-Anticipated Activity (24-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,129,424
TOTAL NET OPERATING EXPENSES								16,129,424
COST OBJECT TOTAL								16,129,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Public Service-Anticipated Activity (24-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								339,230
TOTAL NET OPERATING EXPENSES								339,230
COST OBJECT TOTAL								339,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (24-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								249,534
TOTAL NET OPERATING EXPENSES								249,534
COST OBJECT TOTAL								249,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Services-Anticipated Activity (24-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,724,637
TOTAL NET OPERATING EXPENSES								1,724,637
COST OBJECT TOTAL								1,724,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (24-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								143,609,045
TOTAL NET OPERATING EXPENSES								143,609,045
COST OBJECT TOTAL								143,609,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (25-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,127,233
TOTAL NET OPERATING EXPENSES								1,127,233
COST OBJECT TOTAL								1,127,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (25-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,579,254
TOTAL NET OPERATING EXPENSES								49,579,254
COST OBJECT TOTAL								49,579,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Public Service-Anticipated Activity (25-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,514,317
TOTAL NET OPERATING EXPENSES								1,514,317
COST OBJECT TOTAL								1,514,317

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Academic Support-Anticipated Activity (25-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,608,258
TOTAL NET OPERATING EXPENSES								1,608,258
COST OBJECT TOTAL								1,608,258

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Services-Anticipated Activity (25-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								424,166
TOTAL NET OPERATING EXPENSES								424,166
COST OBJECT TOTAL								424,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Financial Support-Anticipated Ac (25-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								215,170
TOTAL NET OPERATING EXPENSES								215,170
COST OBJECT TOTAL								215,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (25-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,519
TOTAL NET OPERATING EXPENSES								225,519
COST OBJECT TOTAL								225,519

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (26-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,824,110
TOTAL NET OPERATING EXPENSES								3,824,110
COST OBJECT TOTAL								3,824,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (26-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,711,912
TOTAL NET OPERATING EXPENSES								25,711,912
COST OBJECT TOTAL								25,711,912

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Public Service-Anticipated Activity (26-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,524,160
TOTAL NET OPERATING EXPENSES								6,524,160
COST OBJECT TOTAL								6,524,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Academic Support-Anticipated Activity (26-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,004,395
TOTAL NET OPERATING EXPENSES								1,004,395
COST OBJECT TOTAL								1,004,395

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Services-Anticipated Activity (26-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,002
TOTAL NET OPERATING EXPENSES								32,002
COST OBJECT TOTAL								32,002

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (26-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								314,813
TOTAL NET OPERATING EXPENSES								314,813
COST OBJECT TOTAL								314,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (26-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,400,787
TOTAL NET OPERATING EXPENSES								16,400,787
COST OBJECT TOTAL								16,400,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (27-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,255,833
TOTAL NET OPERATING EXPENSES								6,255,833
COST OBJECT TOTAL								6,255,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (27-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,857,241
TOTAL NET OPERATING EXPENSES								1,857,241
COST OBJECT TOTAL								1,857,241

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Public Service-Anticipated Activity (27-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,546,232
TOTAL NET OPERATING EXPENSES								5,546,232
COST OBJECT TOTAL								5,546,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Academic Support-Anticipated Activity (27-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,906,961
TOTAL NET OPERATING EXPENSES								1,906,961
COST OBJECT TOTAL								1,906,961

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (27-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,468
TOTAL NET OPERATING EXPENSES								38,468
COST OBJECT TOTAL								38,468

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Institutional Admin-Anticipated Activity (27-9839-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,054
TOTAL NET OPERATING EXPENSES								55,054
COST OBJECT TOTAL								55,054

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (27-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,215,773
TOTAL NET OPERATING EXPENSES								24,215,773
COST OBJECT TOTAL								24,215,773

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2013 through June 30, 2014
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (27-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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