

**Fiscal Year 2012-2013**

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**Departmental Budget Listing**

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UNIVERSITY OF  
**Nebraska**

University-Wide Activities

Volume 6

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# 2012-2013 Departmental Budget Listing

## University-wide Activities Volume 6

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## Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

#### **Personal Services**

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

**Data Elements and Definitions for Departmental Budget Listing**  
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

**Non-Personal Services**

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

**Revenues**

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) .....The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

**Non-Academic**

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

**Academic**

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position .....This is the identifying number for budgeted personal and non-personal services positions.

Job Class .....This is the identifying number for budgeted personal services position titles.

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours ..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate ..... This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent ..... This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget ..... This is the annual amount budgeted.

## Major Personal Services Categories

Faculty .....Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic .....Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

### Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

### Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

### Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

### Clerical/Technical/

Service .....All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student .....All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Optometry Student Contracts (20)  
**COST OBJECT:** Optometry Student Contracts (91-2320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
564100 OPTOMETRY/VET MED CONTRACTS								464,206
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>464,206</b>
	<b>COST OBJECT TOTAL</b>							<b>464,206</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** EPSCoR (31)  
**DEPARTMENT:** EPSCOR (01)  
**COST OBJECT:** Epscor (91-3101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Choobineh, F Fred	Director	00000103	095081	12			0.150	31,141
	Electrical Engineering (21-1109-0001)		511000				0.400	79,384
	Blackman Distinguished Prof - Choobineh (27-1109-0001003)		511000				0.000	10,000
	EPSCoR (95-3101-0040001)		512100				0.450	93,424
	<b>TOTAL Choobineh, F Fred</b>						<b>1.00</b>	<b>213,949</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Day Woodruff, Hanna C	Communication Specialist	00000107	243300	12			0.200	9,453
	EPSCoR (95-3101-0040001)		513000				0.800	37,810
	<b>TOTAL Day Woodruff, Hanna C</b>						<b>1.00</b>	<b>47,263</b>
Zulkoski-Benson, Sarah D	Outreach Coordinator	00000105	263300	12			0.250	12,814
	EPSCoR (95-3101-0040001)		513000				0.750	38,436
	<b>TOTAL Zulkoski-Benson, Sarah D</b>						<b>1.00</b>	<b>51,250</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.450</b>	<b>22,267</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gartner, Frederick N	Accounting Technician	00000102	242401	12	416	17.740	0.200	7,380
	EPSCoR (95-3101-0040001)		514000				0.800	29,520
	<b>TOTAL Gartner, Frederick N</b>						<b>1.00</b>	<b>36,900</b>
Simnitt, Nancy J	Office Associate	00000104	242409	12	416	21.071	0.200	8,766
	EPSCoR (95-3101-0040001)		514000				0.800	35,062
	<b>TOTAL Simnitt, Nancy J</b>						<b>1.00</b>	<b>43,828</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.400</b>	<b>16,146</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>69,554</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>69,554</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,077
519200 FICA CONTRIBUTION								4,312
519300 HEALTH INSURANCE CONTRIBUTION								7,095
519400 LIFE INSURANCE CONTRIBUTION								139
	<b>SUBTOTAL BENEFITS</b>							<b>16,623</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>86,177</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								229,114
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>229,114</b>
	<b>COST OBJECT TOTAL</b>							<b>315,291</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** EPSCoR (31)  
**DEPARTMENT:** EPSCOR F&A Funds (01)  
**COST OBJECT:** Epscor Non-Match (91-3101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							107,870
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>107,870</b>
	<b>COST OBJECT TOTAL</b>							<b>107,870</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** EPSCoR (31)  
**DEPARTMENT:** EPSCOR Federal Funds (01)  
**COST OBJECT:** EPSCoR (95-3101-0040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Choobineh, F Fred	Director	00000103	095081	12			0.450	93,424	
	Electrical Engineering (21-1109-0001)		511000				0.400	79,384	
	Blackman Distinguished Prof - Choobineh (27-1109-0001003)		511000				0.000	10,000	
	Epscor (91-3101-0100)		512100				0.150	31,141	
	<b>TOTAL Choobineh, F Fred</b>						<b>1.00</b>	<b>213,949</b>	
<b>513000 MGR/PROFESSIONAL SAL</b>									
Day Woodruff, Hanna C	Communication Specialist	00000107	243300	12			0.800	37,810	
	Epscor (91-3101-0100)		513000				0.200	9,453	
	<b>TOTAL Day Woodruff, Hanna C</b>						<b>1.00</b>	<b>47,263</b>	
Zulkoski-Benson, Sarah D	Outreach Coordinator	00000105	263300	12			0.750	38,436	
	Epscor (91-3101-0100)		513000				0.250	12,814	
	<b>TOTAL Zulkoski-Benson, Sarah D</b>						<b>1.00</b>	<b>51,250</b>	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.550</b>	<b>76,246</b>	
<b>514000 CLER/TECH/SERV WAGES</b>									
Gartner, Frederick N	Accounting Technician	00000102	242401	12	1664	17.740	0.800	29,520	
	Epscor (91-3101-0100)		514000				0.200	7,380	
	<b>TOTAL Gartner, Frederick N</b>						<b>1.00</b>	<b>36,900</b>	
Simnitt, Nancy J	Office Associate	00000104	242409	12	1664	21.071	0.800	35,062	
	Epscor (91-3101-0100)		514000				0.200	8,766	
	<b>TOTAL Simnitt, Nancy J</b>						<b>1.00</b>	<b>43,828</b>	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.600</b>	<b>64,582</b>	
	<b>SUBTOTAL NONFACULTY</b>						<b>3.600</b>	<b>234,252</b>	
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.600</b>	<b>234,252</b>	
<b>BENEFITS</b>									
	519100 RETIREMENT CONTRIBUTION								11,010
	519200 FICA CONTRIBUTION								12,650
	519300 HEALTH INSURANCE CONTRIBUTION								40,291
	519400 LIFE INSURANCE CONTRIBUTION								234
	519800 WORKERS COMPENSATION								1,924
	<b>SUBTOTAL BENEFITS</b>								<b>66,109</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>300,361</b>
<b>OPERATING EXPENSE</b>									
	521000 PLANNED OPERATING EXPENSES								2,199,639
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,199,639</b>
	<b>COST OBJECT TOTAL</b>								<b>2,500,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** Research Initiative Funds (01)  
**COST OBJECT:** Nebraska Research Initiative (91-3201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							11,404,187
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,404,187</b>
	<b>COST OBJECT TOTAL</b>							<b>11,404,187</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** Facilities Management & Planning (33)  
**DEPARTMENT:** Repair and Maintenance LB 605 Debt Service (01)  
**COST OBJECT:** Def Repair & Maint Fund (91-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							11,000,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,000,000</b>
	<b>COST OBJECT TOTAL</b>							<b>11,000,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (01)  
**COST OBJECT:** Board of Regents (91-4101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Maurer, Carmen K	Corporation Secretary	00000011	095117	12			0.500	72,958
	Vice President & General Counsel (91-4115-0200)		512100				0.500	65,326
	<b>TOTAL Maurer, Carmen K</b>						<b>1.00</b>	<b>138,284</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Holdren, Jeanne	Admin Assoc/Asst Corp Secretary	00000017	242402	12	1248	25.470	0.600	31,786
	Executive Vice President and Provost (91-4120-0100)		514000				0.400	21,192
	<b>TOTAL Holdren, Jeanne</b>						<b>1.00</b>	<b>52,978</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.100</b>	<b>104,744</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.100</b>	<b>104,744</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,646
519200 FICA CONTRIBUTION								6,494
519300 HEALTH INSURANCE CONTRIBUTION								10,684
519400 LIFE INSURANCE CONTRIBUTION								209
	<b>SUBTOTAL BENEFITS</b>							<b>25,033</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>129,777</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,000
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								40,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>58,500</b>
	<b>COST OBJECT TOTAL</b>							<b>188,277</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (05)  
**COST OBJECT:** President's Office (91-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Milliken, James B	President	00000001	095115	12			0.780	321,667
	Privately Funded Executive Salary Equity (96-4105-0007001)		512100				0.220	89,703
	<b>TOTAL Milliken, James B</b>						<b>1.00</b>	<b>411,370</b>
Linder, James	Sr Assc to Pres Innv&Econ Comp/Pres UTDC	00000122	095116	12			0.610	128,398
	Pathology/Microbiology (31-5301-0001)		511000				0.001	1,856
	<b>TOTAL Linder, James</b>						<b>0.61</b>	<b>130,254</b>
Troutman, Dara L	Chief of Staff	00000007	099516	12			1.000	148,625
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.390</b>	<b>598,690</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Gail A	Exec Assistant to the President	00000003	242308	12			1.000	70,553
Sutton, Jayne B	Admin Associate	00000009	242402	12	2080	30.725	1.000	63,907
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>134,460</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Spanel, Sheila K	Receptionist/Office Assistant	00000015	241409	12	1040	14.193	0.500	14,761
	SIS ASG Team (91-4210-0100)		514000				0.500	16,285
	<b>TOTAL Spanel, Sheila K</b>						<b>1.00</b>	<b>31,046</b>
Stephens, Deborah K	Receptionist/Office Assistant	00000015	241409	12	1300	14.196	0.625	18,455
Stephens, Deborah K	Office Assistant	00000052	241409	12	780	16.440	0.375	12,823
	President's Office (91-4105-0100)		514000				0.625	18,455
	<b>TOTAL Stephens, Deborah K</b>						<b>1.00</b>	<b>31,278</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>46,039</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.890</b>	<b>779,189</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.890</b>	<b>779,189</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								56,881
519200 FICA CONTRIBUTION								48,310
519300 HEALTH INSURANCE CONTRIBUTION								79,477
519400 LIFE INSURANCE CONTRIBUTION								1,558
	<b>SUBTOTAL BENEFITS</b>							<b>186,226</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>965,415</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								108,000
530000 OPERATING SUPPLIES								12,000
540000 TRAVEL EXPENSE								30,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>150,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (05)  
**COST OBJECT:** President's Office (91-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								1,115,415



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (05)  
**COST OBJECT:** Equipment & Related Exp (91-4105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,000</b>
	<b>COST OBJECT TOTAL</b>							<b>50,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (05)  
**COST OBJECT:** President Market/Equity Salary Pool (91-4105-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>517000 OTH SAL/WAG/PERS SRV</b>									
TBA	Other Personal Services	00000021		00			0.000	250,000	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>250,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>250,000</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>250,000</b>
	<b>COST OBJECT TOTAL</b>								<b>250,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (05)  
**COST OBJECT:** Internal Audit (91-4105-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Justus, Michael D	Asst VP/Dir of Audit & Advisory Services	00000023	095092	12			1.000	125,912
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gade-Jones, Trisha N	Senior Internal Auditor	00000079	243300	12			1.000	70,922
							<b>2.000</b>	<b>196,834</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>196,834</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,369
519200 FICA CONTRIBUTION								12,204
519300 HEALTH INSURANCE CONTRIBUTION								20,077
519400 LIFE INSURANCE CONTRIBUTION								394
<b>SUBTOTAL BENEFITS</b>								<b>47,044</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>243,878</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
540000 TRAVEL EXPENSE								6,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>253,878</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (10)  
**COST OBJECT:** University Affairs (91-4110-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Withem, Ronald E	Sr Assoc VP Univ Affairs/Dir Gov Rel	00000062	095094	12			1.000	153,750
Stephan, Sharon R	Vice President	00000063	095096	12			1.000	163,200
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>316,950</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reeser, Jenny L	Spc Events Coord/Ast Dir Marketing	00000004	242307	12	2080	24.485	1.000	50,929
Bowen, Anne H	Executive Assistant for Univ Affairs	00000035	242402	12	2080	19.219	1.000	39,975
Hammons, Matthew C	Director, Federal Government Relations	00000024	244300	12			1.000	73,785
Lee, Melissa L	Communications Manager	00000078	343317	12			1.000	47,970
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>212,659</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nohl, Kathryn E	Communication Associate	00000068	342301	12	1040	14.784	0.500	15,375
	Group Health Study (96-4125-0003001)		514000				0.500	15,375
<b>TOTAL Nohl, Kathryn E</b>							<b>1.00</b>	<b>30,750</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.500</b>	<b>544,984</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.500</b>	<b>544,984</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,784
519200 FICA CONTRIBUTION								33,789
519300 HEALTH INSURANCE CONTRIBUTION								55,588
519400 LIFE INSURANCE CONTRIBUTION								1,090
<b>SUBTOTAL BENEFITS</b>								<b>130,251</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>675,235</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,500
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								23,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>47,500</b>
<b>COST OBJECT TOTAL</b>								<b>722,735</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (15)  
**COST OBJECT:** Law Library (91-4115-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								23,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>23,000</b>
	<b>COST OBJECT TOTAL</b>							<b>23,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (15)  
**COST OBJECT:** Vice President & General Counsel (91-4115-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Pedersen, Joel D	Vice President	00000039	095677	12			1.000	194,132
Basye, Alison Dempsey	Associate General Counsel	00000055	098118	12			1.000	101,846
Maurer, Carmen K	Associate General Counsel	00000043	098118	12			0.500	65,326
	Board of Regents (91-4101-0200)		512100				0.500	72,958
	<b>TOTAL Maurer, Carmen K</b>						<b>1.00</b>	<b>138,284</b>
Odabasi, Turan Paul	Associate General Counsel	00000013	098118	12			0.350	37,203
	V C For Business & Finance (21-4301-0001)		512100				0.480	51,022
	Technology Development (33-9696-0357)		512100				0.170	18,070
	<b>TOTAL Odabasi, Turan Paul</b>						<b>1.00</b>	<b>106,295</b>
Palser, Stacia L	Associate General Counsel	00000037	098118	12			1.000	121,200
Spellman, Richard A	Associate Gen Counsel Health Sciences	00000036	098118	12			0.510	62,721
	Legal Salaries (31-4438-0001)		512100				0.490	72,295
	<b>TOTAL Spellman, Richard A</b>						<b>1.00</b>	<b>135,016</b>
Wiltse, John C	Deputy General Counsel	00000040	098120	12			1.000	145,336
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>5.360</b>	<b>727,764</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Casad, Cheryl A	Legal Assistant	00000074	242409	12	2080	16.402	1.000	34,117
<b>516000 STUDENT WAGES</b>								
TBA	Student Law Clerk	00000066	095590	00			0.500	14,000
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
TBA				00			0.000	-62,721
	<b>SUBTOTAL NONFACULTY</b>						<b>6.860</b>	<b>713,160</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.860</b>	<b>713,160</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								55,617
519200 FICA CONTRIBUTION								48,065
519300 HEALTH INSURANCE CONTRIBUTION								77,712
519400 LIFE INSURANCE CONTRIBUTION								1,524
	<b>SUBTOTAL BENEFITS</b>							<b>182,918</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>896,078</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								12,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,000</b>
	<b>COST OBJECT TOTAL</b>							<b>923,078</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (20)  
**COST OBJECT:** Executive Vice President and Provost (91-4120-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Farrell, Thomas A	Vice Provost for Global Engagement	00000047	095080	12			1.000	186,292
Fritz, Susan M	Associate VP Academic Affr & Research	00000034	095093	12			1.000	208,075
Pratt, Linda Ray	Executive VP and Provost	00000010	095113	12			0.800	199,659
Yates, Kristin E	Asst VP & Dir of Institutional Research	00000058	095127	12			1.000	103,263
Sincovec, Richard F	Senior Science Fellow	00000081	095832	08			0.300	51,250
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>4.100</b>	<b>748,539</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Robertus, Catherine L	Exec Asst To The Provost	00000048	242402	12	2080	25.711	1.000	53,478
Davis, Joshua R	Global Engagement Coordinator	00000060	263300	12			1.000	75,750
Lipins, Peteris	Senior Analyst	00000042	303302	12			1.000	56,346
Romano, Steven H	Institutional Research Data Analyst	00000046	303302	12			1.000	52,578
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>238,152</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Holdren, Jeanne	Admin Assoc/Asst Corp Secretary	00000017	242402	12	832	25.470	0.400	21,192
	Board of Regents (91-4101-0200)		514000				0.600	31,786
<b>TOTAL Holdren, Jeanne</b>							<b>1.00</b>	<b>52,978</b>
Dibbert, Angela A	Office Associate	00000014	242409	12	978	17.068	0.470	16,686
	P-16 Initiative (91-4620-2200)		514000				0.530	18,815
<b>TOTAL Dibbert, Angela A</b>							<b>1.00</b>	<b>35,501</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>0.870</b>	<b>37,878</b>
<b>SUBTOTAL NONFACULTY</b>							<b>8.970</b>	<b>1,024,569</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.970</b>	<b>1,024,569</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								74,794
519200 FICA CONTRIBUTION								63,523
519300 HEALTH INSURANCE CONTRIBUTION								104,506
519400 LIFE INSURANCE CONTRIBUTION								2,049
<b>SUBTOTAL BENEFITS</b>							<b>244,872</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>1,269,441</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								33,000
530000 OPERATING SUPPLIES								4,000
540000 TRAVEL EXPENSE								14,000
<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,000</b>	
<b>COST OBJECT TOTAL</b>							<b>1,320,441</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (20)  
**COST OBJECT:** International Affairs Expenses (91-4120-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							30,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>40,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (25)  
**COST OBJECT:** Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wimes, Edward D	Asst to Pres/Asst VPHR/ Dir Eqty& Dvrsty	00000030	095090	12			1.000	140,153
Horn, Christy A	ADA-504 Compliance/AA-EEO Officer/Ombud	00000016	095091	12			0.600	64,011
	Affirmative Action-Accomm Res Cnt (21-4406-0002)		512100				0.400	42,403
	<b>TOTAL Horn, Christy A</b>						<b>1.00</b>	<b>106,414</b>
Koller, Rebecca H	Asst Vp/Dir Fac Plan Mgmt	00000026	095108	12			1.000	143,803
Lechner, David E	Vice President	00000018	095120	12			1.000	223,563
Kabourek, Christopher J	Asst VP/Budget & Planning	00000045	098125	12			1.000	121,348
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>4.600</b>	<b>692,878</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zink, Nicole A	Executive Assistant	00000019	242402	12		24.139	1.000	50,210
Schlichting, Brian T	Senior Budget Analyst	00000077	243309	12			1.000	82,453
Lauber, Keith L	Dir Of Univ Accounting	00000044	244304	12			1.000	110,841
Dietze, Keith A	Director U Wide Benefits	00000032	244305	12			1.000	92,635
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>336,139</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bailey, Candace S	Accounting Associate	00000033	242301	12	1040	24.320	0.501	25,347
	CSN Director-Admin Staff Operations (91-4405-0200)		514000				0.499	25,238
	<b>TOTAL Bailey, Candace S</b>						<b>1.00</b>	<b>50,585</b>
Stoa, Karen L	Human Resource Technician	00000027	242407	12	2080	19.231	1.000	40,000
Schweitzer, Verda M	Office Associate	00000028	242409	12	2080	24.800	1.000	51,585
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.501</b>	<b>116,932</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>11.101</b>	<b>1,145,949</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.101</b>	<b>1,145,949</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								83,327
519200 FICA CONTRIBUTION								70,739
519300 HEALTH INSURANCE CONTRIBUTION								116,377
519400 LIFE INSURANCE CONTRIBUTION								2,282
	<b>SUBTOTAL BENEFITS</b>							<b>272,725</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,418,674</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								55,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>85,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations (25)

**COST OBJECT:** Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								1,503,674

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (25)  
**COST OBJECT:** Printing & Related Exp (91-4125-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							35,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>35,000</b>
	<b>COST OBJECT TOTAL</b>							<b>35,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (25)  
**COST OBJECT:** Insur Redistribution (91-4125-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521600 INSURANCE								12,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,500</b>
	<b>COST OBJECT TOTAL</b>							<b>12,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (25)  
**COST OBJECT:** Building Operations (91-4125-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							50,000
529000	UTILITIES							80,000
530000	OPERATING SUPPLIES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>135,000</b>
	<b>COST OBJECT TOTAL</b>							<b>135,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (25)  
**COST OBJECT:** Workers Compensation (91-4125-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800 WORKERS COMPENSATION								27,758
<b>SUBTOTAL BENEFITS</b>								<b>27,758</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>27,758</b>
<b>COST OBJECT TOTAL</b>								<b>27,758</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (30)  
**COST OBJECT:** Memberships & Dues (91-4130-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							70,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>70,000</b>
	<b>COST OBJECT TOTAL</b>							<b>70,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (30)  
**COST OBJECT:** Consultant Services (91-4130-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,000</b>
	<b>COST OBJECT TOTAL</b>							<b>50,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (30)  
**COST OBJECT:** General Operations (91-4130-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							187,892
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>187,892</b>
	<b>COST OBJECT TOTAL</b>							<b>187,892</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** University of Nebraska System Operations (30)  
**COST OBJECT:** UNCA Student Wages (91-4130-1120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516000 STUDENT WAGES</b>									
TBA	Student Worker	00000059	095500	00			1.000	17,680	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>17,680</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>17,680</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>17,680</b>
	<b>COST OBJECT TOTAL</b>								<b>17,680</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations TRUST FUNDS (01)

**COST OBJECT:** Othmer-Topp Income Board of Regents (96-4101-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							370,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>370,000</b>
	<b>COST OBJECT TOTAL</b>							<b>370,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations TRUST FUNDS (05)

**COST OBJECT:** Privately Funded Executive Salary Equity (96-4105-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Milliken, James B	President	00000001	095115	12			0.220	89,703
	President's Office (91-4105-0100)		512100				0.780	321,667
	<b>TOTAL Milliken, James B</b>						<b>1.00</b>	<b>411,370</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.220</b>	<b>89,703</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.220</b>	<b>89,703</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,176
519200 FICA CONTRIBUTION								1,596
	<b>SUBTOTAL BENEFITS</b>							<b>8,772</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>98,475</b>
	<b>COST OBJECT TOTAL</b>							<b>98,475</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** State of Nebraska P-16 TRUST FUNDS (10)  
**COST OBJECT:** PreK-16 Qwest Foundation (96-4110-0004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,000</b>
	<b>COST OBJECT TOTAL</b>							<b>50,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)  
**DEPARTMENT:** State of Nebraska P-16 TRUST FUNDS (10)  
**COST OBJECT:** NDE Prek-16 Leadership (96-4110-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>50,000</b>
<b>COST OBJECT TOTAL</b>								<b>50,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations TRUST FUNDS (15)

**COST OBJECT:** General Counsel's Office (96-4115-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lynch, William F	Director, University Records Management	00000086	244300	12			1.000	78,030
<b>514000 CLER/TECH/SERV WAGES</b>								
Komenda, Melisa K	Paralegal	00000031	242502	12	2080	22.752	1.000	47,325
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>125,355</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>125,355</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,137
519200 FICA CONTRIBUTION								4,262
519300 HEALTH INSURANCE CONTRIBUTION								5,390
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								1,768
<b>SUBTOTAL BENEFITS</b>								<b>15,682</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>141,037</b>
<b>COST OBJECT TOTAL</b>								<b>141,037</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations TRUST FUNDS (20)

**COST OBJECT:** Program Awards (96-4120-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								60,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>60,000</b>
<b>COST OBJECT TOTAL</b>								<b>60,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** System Administration (41)

**DEPARTMENT:** University of Nebraska System Operations TRUST FUNDS (25)

**COST OBJECT:** Group Health Study (96-4125-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Nohl, Kathryn E	Communication Associate	00000068	342301	12	1040	14.784	0.500	15,375
	University Affairs (91-4110-0100)		514000				0.500	15,375
	<b>TOTAL Nohl, Kathryn E</b>						<b>1.00</b>	<b>30,750</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>15,375</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>15,375</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								507
519200 FICA CONTRIBUTION								523
519300 HEALTH INSURANCE CONTRIBUTION								661
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								126
	<b>SUBTOTAL BENEFITS</b>							<b>1,832</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,207</b>
	<b>COST OBJECT TOTAL</b>							<b>17,207</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** Nebraska Student Information System (42)  
**DEPARTMENT:** Student Information System (01)  
**COST OBJECT:** Project Management (91-4201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,940,162
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,940,162</b>
	<b>COST OBJECT TOTAL</b>							<b>1,940,162</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** Nebraska Student Information System (42)

**DEPARTMENT:** Student Information System (10)

**COST OBJECT:** SIS ASG Team (91-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Manthey, Suzan Lynn	Functional Coordinator, Student Finance	00000114	303302	12			1.000	71,750
Padrnos, Jean M	Functional Coordinator, Student Records	00000112	303302	12			1.000	66,625
Reynolds, Deanna	Functional Coordinator, Admissions	00000111	303302	12			1.000	73,800
Thewke, Shareen	Functional Coordinator, Financial Aid	00000113	303302	12			1.000	66,625
Mihulka, Donald C	Assoc CIO/Dir NESIS	00000359	304300	12			0.149	24,519
	CSN Director Activities (91-4401-0100)		513000				0.851	140,022
	<b>TOTAL Mihulka, Donald C</b>						<b>1.00</b>	<b>164,541</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.149</b>	<b>303,319</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Spanel, Sheila K	Receptionist/Office Assistant	00000288	241409	12	1040	15.659	0.500	16,285
	President's Office (91-4105-0100)		514000				0.500	14,761
	<b>TOTAL Spanel, Sheila K</b>						<b>1.00</b>	<b>31,046</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.649</b>	<b>319,604</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.649</b>	<b>319,604</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								23,331
519200 FICA CONTRIBUTION								19,815
519300 HEALTH INSURANCE CONTRIBUTION								32,600
519400 LIFE INSURANCE CONTRIBUTION								639
	<b>SUBTOTAL BENEFITS</b>							<b>76,385</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>395,989</b>
	<b>COST OBJECT TOTAL</b>							<b>395,989</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** Nebraska Student Information System (42)

**DEPARTMENT:** Student Information System (10)

**COST OBJECT:** SIS Basis Team (91-4210-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barrera, William E	PeopleSoft Programmer/Analyst	00000349	302307	12			1.000	68,508
Kadavy, Cari S	PeopleSoft Programmer/Analyst	00000349	302307	12			1.000	66,027
Goin, Denise A	People Soft Security Specialist	00000303	303300	12			1.000	90,177
Poppe, Shannon M	Change Mgmt & Info Training Specialist	00000266	303300	12			1.000	46,226
Tappata, Sivasankara R	PeopleSoft System Administrator	00000304	303300	12			1.000	80,000
TBA	PeopleSoft Web Portal Specialist	00000307	303300	12			1.000	48,410
Pokkula Hariram, Udairam	Database Administrator	00000277	303305	12			1.000	84,050
Polenske, Cheri L	PeopleSoft App Development Coord	00000308	303317	12			1.000	80,011
Manley Jr., Weldon L	Data Administrator	00000115	303321	12			0.400	29,600
	CSN Applications Team (91-4450-0200)		513000				0.200	14,800
	Thompson Scholars Program (96-4620-0004001)		513000				0.400	29,600
	<b>TOTAL Manley Jr., Weldon L</b>						<b>1.00</b>	<b>74,000</b>
Howard, Mark K	Data Warehouse Analyst & BI	00000371	303332	12			1.000	68,624
Reynoldson, Rory L	Senior Database Administrator	00000370	304300	12			1.000	118,821
Schlitt, Karl H	Senior UNIX System Administrator	00000489	304300	12			1.000	79,848
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>11.400</b>	<b>860,302</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>11.400</b>	<b>860,302</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.400</b>	<b>860,302</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								59,268
519200 FICA CONTRIBUTION								50,337
519300 HEALTH INSURANCE CONTRIBUTION								82,813
519400 LIFE INSURANCE CONTRIBUTION								1,624
	<b>SUBTOTAL BENEFITS</b>							<b>194,042</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,054,344</b>
	<b>COST OBJECT TOTAL</b>							<b>1,054,344</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-wide Program Marketing (10)  
**COST OBJECT:** Marketing (91-4610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								330,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>330,000</b>
<b>COST OBJECT TOTAL</b>								<b>330,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Computing (20)  
**COST OBJECT:** Administrative Systems Group (91-4620-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Alvarez, Lori A	Payroll System Specialist	00000087	243300	12			1.000	57,784
Brink, Gloria Y	HR/Payroll Business Support Analyst	00000475	243300	12			1.000	76,744
Melton, Sheryl L	Procurement Specialist	00000786	243300	12			1.000	50,054
Blinde, Loren	Director	00000775	304300	12			1.000	128,443
Carlson, Barbara J	Financial, Lead	00000784	304301	12			1.000	106,076
Davids, Julie A	Procurement/MM, Lead	00000783	304301	12			1.000	106,076
Einspahr, Tim R	Payroll Lead	00000781	304301	12			1.000	106,076
Mukusha, Edwin	Business Technologies Lead	00000776	304301	12			1.000	103,612
Taege, Tedde J	Human Resource Lead	00000782	304301	12			1.000	90,022
Zimmerman, Dale A	Financial, Lead	00000780	304301	12			1.000	99,827
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>10.000</b>	<b>924,714</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Alvarez, Lori A	Payroll System Specialist	00000087	243300	02			0.000	-57,784
	Administrative Systems Group (91-4620-0500)		513000				1.000	57,784
<b>SUBTOTAL NONFACULTY</b>							<b>10.000</b>	<b>866,930</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.000</b>	<b>866,930</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								63,286
519200 FICA CONTRIBUTION								53,750
519300 HEALTH INSURANCE CONTRIBUTION								88,427
519400 LIFE INSURANCE CONTRIBUTION								1,734
<b>SUBTOTAL BENEFITS</b>							<b>207,197</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>1,074,127</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,330,880
540000 TRAVEL EXPENSE								30,000
<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,360,880</b>	
<b>COST OBJECT TOTAL</b>							<b>2,435,007</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Computing (20)  
**COST OBJECT:** NSCS Admin System (91-4620-0590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>150,000</b>
<b>COST OBJECT TOTAL</b>								<b>150,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** State of Nebraska P-16 State & University Contribution (20)

**COST OBJECT:** P-16 Initiative (91-4620-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Mahler, Marty C	Executive Director P-16 Initiative	00000008	095222	12			1.000	102,214
<b>514000 CLER/TECH/SERV WAGES</b>								
Dibbert, Angela A	Office Associate	00000014	242409	12	1102	17.068	0.530	18,815
	Executive Vice President and Provost (91-4120-0100)		514000				0.470	16,686
	<b>TOTAL Dibbert, Angela A</b>						<b>1.00</b>	<b>35,501</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.530</b>	<b>121,029</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.530</b>	<b>121,029</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,835
519200 FICA CONTRIBUTION								7,549
519300 HEALTH INSURANCE CONTRIBUTION								12,345
519400 LIFE INSURANCE CONTRIBUTION								242
	<b>SUBTOTAL BENEFITS</b>							<b>28,971</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>150,000</b>
	<b>COST OBJECT TOTAL</b>							<b>150,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (20)  
**COST OBJECT:** POE Peter Kiewit Institute (91-4620-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>517000 OTH SAL/WAG/PERS SRV</b>									
TBA	Other Personal Services	00000021		00			0.000	549,098	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>549,098</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>549,098</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>549,098</b>
	<b>COST OBJECT TOTAL</b>								<b>549,098</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** General Administration (46)

**DEPARTMENT:** U-Wide Activities (20)

**COST OBJECT:** University of Nebraska Online/Worldwide (91-4620-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Niemiec, Mary P	Assoc VP Distance Ed/Dir Online Worldwid	00000082	095078	12			1.000	169,125
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schrodt, Jennifer L	Assistant to the Director	00000084	242300	12	2080	19.615	1.000	40,800
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
				00			0.000	-169,125
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
				00			0.000	-40,800
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,302
519200 FICA CONTRIBUTION								14,372
519300 HEALTH INSURANCE CONTRIBUTION								21,842
519400 LIFE INSURANCE CONTRIBUTION								336
519950 PLANNED NEGATIVE BUDGET-BENEFITS								-15,302
519955 PLANNED NEGATIVE BUDGET-FICA								-14,372
519960 PLANNED NEGATIVE BUDGET-HEALTH								-21,842
519965 PLANNED NEGATIVE BUDGET-LIFE								-336
<b>SUBTOTAL BENEFITS</b>								<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								170,909
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-170,909
<b>TOTAL NET OPERATING EXPENSES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (20)  
**COST OBJECT:** OWW - Marketing (91-4620-2510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilson, Sarah B	MP On-Call Web Designer	0000069	095998	08	520	30.750	0.250	15,990
Bertsch, Jillian M	Marketing Coordinator	0000075	342300	12	2080	20.673	1.000	43,000
Wiese, Laura Joy	Marketing Director	0000071	343317	12			1.000	61,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.250</b>	<b>120,490</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
				00			0.000	-120,490
	<b>SUBTOTAL NONFACULTY</b>						<b>2.250</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.250</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,783
519200 FICA CONTRIBUTION								8,249
519300 HEALTH INSURANCE CONTRIBUTION								12,537
519400 LIFE INSURANCE CONTRIBUTION								193
519950 PLANNED NEGATIVE BUDGET-BENEFITS								-8,783
519955 PLANNED NEGATIVE BUDGET-FICA								-8,249
519960 PLANNED NEGATIVE BUDGET-HEALTH								-12,537
519965 PLANNED NEGATIVE BUDGET-LIFE								-193
	<b>SUBTOTAL BENEFITS</b>							<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								804,256
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-804,256
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (20)  
**COST OBJECT:** OWW - Program Development (91-4620-2520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							300,000
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-300,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (20)  
**COST OBJECT:** OWW - Communities Practice (91-4620-2530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							100,000
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-100,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (20)  
**COST OBJECT:** OWW - Customer Service (91-4620-2540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Sallinger, Lynnette S	Communication Associate	00000089	342300	12	2080	15.385	1.000	32,000
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
				00			0.000	-32,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,336
519200 FICA CONTRIBUTION								1,984
519300 HEALTH INSURANCE CONTRIBUTION								3,264
519400 LIFE INSURANCE CONTRIBUTION								64
519950 PLANNED NEGATIVE BUDGET-BENEFITS								-2,336
519955 PLANNED NEGATIVE BUDGET-FICA								-1,984
519960 PLANNED NEGATIVE BUDGET-HEALTH								-3,264
519965 PLANNED NEGATIVE BUDGET-LIFE								-64
	<b>SUBTOTAL BENEFITS</b>							<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								352
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-352
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (25)  
**COST OBJECT:** ARDC Remediation (91-4625-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Osthus, Brenda K	Director	00009388	244314	12			0.050	5,588
	Environmental Health (21-4340-0001)		513000				0.950	106,170
	<b>TOTAL Osthus, Brenda K</b>						<b>1.00</b>	<b>111,758</b>
Haley, Bruce W	Geologist	00000099	273306	12			1.000	63,494
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.050</b>	<b>69,082</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
				00			-1.050	-69,082
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (25)  
**COST OBJECT:** Self Insurance (91-4625-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521600 INSURANCE								441,686
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>441,686</b>
	<b>COST OBJECT TOTAL</b>							<b>441,686</b>



GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (25)  
**COST OBJECT:** Das Accounting Services (91-4625-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
526601 DAS ACCOUNTING CHARGES								248,545
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>248,545</b>
	<b>COST OBJECT TOTAL</b>							<b>248,545</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (30)  
**COST OBJECT:** Health Insurance (91-4630-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519300 HEALTH INSURANCE CONTRIBUTION								2,207,855
	<b>SUBTOTAL BENEFITS</b>							<b>2,207,855</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,207,855</b>
	<b>COST OBJECT TOTAL</b>							<b>2,207,855</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (30)  
**COST OBJECT:** Intercampus Development Fund (91-4630-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,200,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,200,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,200,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (30)  
**COST OBJECT:** Public Health Juvenile Project (91-4630-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							226,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>226,750</b>
	<b>COST OBJECT TOTAL</b>							<b>226,750</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (30)  
**COST OBJECT:** HR/Talent/Equity Initiatives (91-4630-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							150,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>150,000</b>
	<b>COST OBJECT TOTAL</b>							<b>150,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities (30)  
**COST OBJECT:** Programs of Excellence (91-4630-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** 1000946/05 (05)  
**COST OBJECT:** Daugherty Water for Food (96-4605-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								633,531
<b>TOTAL NET OPERATING EXPENSES</b>								<b>633,531</b>
<b>COST OBJECT TOTAL</b>								<b>633,531</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** General Administration (46)  
**DEPARTMENT:** U-Wide Activities TRUST FUNDS (20)  
**COST OBJECT:** Thompson Scholars Program (96-4620-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Connor, Rebecca E	Scholarship Specialist	00000085	242300	12		20.027	1.000	41,656
Manley Jr., Weldon L	Data Administrator	00000115	303321	12			0.400	29,600
	SIS Basis Team (91-4210-0110)		513000				0.400	29,600
	CSN Applications Team (91-4450-0200)		513000				0.200	14,800
	<b>TOTAL Manley Jr., Weldon L</b>						<b>1.00</b>	<b>74,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.400</b>	<b>71,256</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.400</b>	<b>71,256</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.400</b>	<b>71,256</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,351
519200 FICA CONTRIBUTION								2,423
519300 HEALTH INSURANCE CONTRIBUTION								3,064
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								585
	<b>SUBTOTAL BENEFITS</b>							<b>8,494</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>79,750</b>
	<b>COST OBJECT TOTAL</b>							<b>79,750</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** Clearing Centers (97)  
**DEPARTMENT:** Auxiliary (Self Supporting) Funds (70)  
**COST OBJECT:** Administrative Systems Clearing (93-9770-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								200,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>200,000</b>
<b>COST OBJECT TOTAL</b>								<b>200,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

**SUB PROGRAM:** Clearing Centers (97)  
**DEPARTMENT:** Auxiliary (Self Supporting) Funds (70)  
**COST OBJECT:** Aircraft Operations (93-9770-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							300,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>300,000</b>
	<b>COST OBJECT TOTAL</b>							<b>300,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION  
COMPUTER SERVICES NETWORK

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** CSN Director's Office (01)  
**COST OBJECT:** CSN Director Activities (91-4401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Weir, Walter G	Chief Information Officer	00000450	095119	12			1.000	184,652
<b>513000 MGR/PROFESSIONAL SAL</b>								
Golden, Rick D	Asst CIO/Director Network & Systems	00000481	304300	12			1.000	139,982
Mihulka, Donald C	Assoc CIO/Dir NESIS	00000359	304300	12			0.851	140,022
	SIS ASG Team (91-4210-0100)		513000				0.149	24,519
	<b>TOTAL Mihulka, Donald C</b>						<b>1.00</b>	<b>164,541</b>
Mauk, Joshua W	Information Security Officer	00000281	304310	12			1.000	119,233
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.851</b>	<b>399,237</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.851</b>	<b>583,889</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.851</b>	<b>583,889</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,513
519200 FICA CONTRIBUTION								36,201
519300 HEALTH INSURANCE CONTRIBUTION								62,668
519400 LIFE INSURANCE CONTRIBUTION								1,168
519800 WORKERS COMPENSATION								39,750
	<b>SUBTOTAL BENEFITS</b>							<b>179,300</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>763,189</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								153,505
530000 OPERATING SUPPLIES								9,000
540000 TRAVEL EXPENSE								126,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>289,205</b>
	<b>COST OBJECT TOTAL</b>							<b>1,052,394</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION  
COMPUTER SERVICES NETWORK

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** CSN Director's Office (01)  
**COST OBJECT:** Customer Admin & Fin Mgmt (91-4401-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gartner, Sheryl L	Assistant Director, HR	00000455	243300	12			1.000	81,349
Harper, Kimberly KG	Director, IT Business Off & Project Mgmt	00000299	304304	12			1.000	82,469
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>163,818</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Church, Susan F	Office Assistant	00000278	241409	12	2080	15.552	1.000	32,348
Polacek, Ruth A	Accountant	00000511	242301	12	2080	20.426	1.000	42,487
Souza, Dayna E	Payroll Technician	00000373	242411	12	2080	21.165	1.000	44,023
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>118,858</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.000</b>	<b>282,676</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>282,676</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,116
519200 FICA CONTRIBUTION								17,514
519300 HEALTH INSURANCE CONTRIBUTION								30,318
519400 LIFE INSURANCE CONTRIBUTION								565
<b>SUBTOTAL BENEFITS</b>								<b>67,513</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>350,189</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500
530000 OPERATING SUPPLIES								24,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>24,500</b>
<b>COST OBJECT TOTAL</b>								<b>374,689</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION  
COMPUTER SERVICES NETWORK

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** CSN Director of Staff Operations (05)  
**COST OBJECT:** CSN Director-Admin Staff Operations (91-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bailey, Candace S	Administrative Technician	00000518	011014	12	1040	24.320	0.499	25,238
	Vice President for Business & Finance (91-4125-0100)		514000				0.501	25,347
	<b>TOTAL Bailey, Candace S</b>						<b>1.00</b>	<b>50,585</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.499</b>	<b>25,238</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.499</b>	<b>25,238</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,708
519200 FICA CONTRIBUTION								1,565
519300 HEALTH INSURANCE CONTRIBUTION								2,708
519400 LIFE INSURANCE CONTRIBUTION								50
	<b>SUBTOTAL BENEFITS</b>							<b>6,031</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,269</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,000</b>
	<b>COST OBJECT TOTAL</b>							<b>38,269</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION  
COMPUTER SERVICES NETWORK

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** CSN Director of Staff Operations (05)  
**COST OBJECT:** Nebr Distance Educ LB1208 (91-4405-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Other Personal Services	00000021		00			0.000	107,391	
Mientka, Ben S	Network Engineer	00000598	303315	12			1.000	74,787	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>182,178</b>	
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>182,178</b>	
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>182,178</b>	
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								7,869
519200	FICA CONTRIBUTION								6,683
519300	HEALTH INSURANCE CONTRIBUTION								10,994
519400	LIFE INSURANCE CONTRIBUTION								216
	<b>SUBTOTAL BENEFITS</b>							<b>25,762</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>207,940</b>	
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES								340,060
540000	TRAVEL EXPENSE								2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>342,060</b>	
	<b>COST OBJECT TOTAL</b>							<b>550,000</b>	

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** CSN Director Special Projects (15)  
**COST OBJECT:** CSN Technology-Info Network Comm (91-4415-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							364,790
530000	OPERATING SUPPLIES							48,800
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>413,590</b>
	<b>COST OBJECT TOTAL</b>							<b>413,590</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION  
COMPUTER SERVICES NETWORK

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** CSN Director Special Projects (15)  
**COST OBJECT:** CSN Director Special Projects (91-4415-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>514000 CLER/TECH/SERV WAGES</b>									
TBA	Other Personal Services	00000021		12			0.000	75,000	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>75,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>75,000</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>75,000</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
									9,685
530000 OPERATING SUPPLIES									
									105,500
550000 CAPITAL OUTLAY									
									145,700
599950 PLANNED NEGATIVE BUDGET-NON-PERSO									
									-249,947
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,938</b>
	<b>COST OBJECT TOTAL</b>								<b>85,938</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** Capital Outlay (20)  
**COST OBJECT:** CSN Capital Equipment (91-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>25,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION  
COMPUTER SERVICES NETWORK

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** CSN Administration Team (25)  
**COST OBJECT:** CSN Administration Team (91-4425-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Aden, Linda L	Information Training Specialist	00000263	303300	12			1.000	54,899
Brown, Lori	Change Management, Training & Doc, Lead	00000462	303300	12			1.000	61,119
Dolezal, Frank J	PeopleSoft System Admin	00000302	303300	12			1.000	72,100
Geary, Chris A	Web App Dev Mgmt Team, Lead	00000276	303300	12			1.000	70,932
McCoy, Pamela A	Portfolio Management Lead	00000374	303300	12			1.000	83,436
Mulligan, Greta A	SAP Business Analyst	00000570	303300	12			1.000	70,882
T.B.A.	Training and Documentation Specialist	00000354	303300	12			1.000	38,990
Young, John F	Help Desk, Sr	00000485	303307	12			1.000	71,679
Brindley, Todd C	IT Project Manager	00000300	303319	12			1.000	94,426
Sokpa, Kosi E	Web Application Developer	00000267	303329	12			1.000	61,234
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>10.000</b>	<b>679,697</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Broich, Adam R	Help Desk Assistant	00000487	301500	12		14.000	1.000	29,120
TBA	Help Desk Assistant	00000487	301500	12		12.500	1.000	26,000
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>55,120</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Personal Services	00000021		00			0.000	2,000
<b>SUBTOTAL NONFACULTY</b>							<b>12.000</b>	<b>736,817</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.000</b>	<b>736,817</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								47,087
519200 FICA CONTRIBUTION								43,265
519300 HEALTH INSURANCE CONTRIBUTION								74,682
519400 LIFE INSURANCE CONTRIBUTION								1,392
<b>SUBTOTAL BENEFITS</b>							<b>166,426</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>903,243</b>	
<b>COST OBJECT TOTAL</b>							<b>903,243</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** CSN Operations - Production Team (35)  
**COST OBJECT:** CSN Operations-Helpdesk Team (91-4435-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								14,251
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,251</b>
	<b>COST OBJECT TOTAL</b>							<b>14,251</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION  
COMPUTER SERVICES NETWORK

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** CSN Operations - Production Team (35)  
**COST OBJECT:** CSN Operations-Telcommunications (91-4435-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>517000 OTH SAL/WAG/PERS SRV</b>									
TBA	Other Personal Services	00000021		00			0.000	27,000	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>27,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>27,000</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>27,000</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
530000 OPERATING SUPPLIES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>99,100</b>
	<b>COST OBJECT TOTAL</b>								<b>126,100</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION  
COMPUTER SERVICES NETWORK

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** CSN Operations - Operations Team (40)  
**COST OBJECT:** CSN Operations-Operations Team (91-4440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barnett, Jefferson D	Systems Analyst	00000255	302300	12			1.000	42,737
Lee, Susan J	Production Analyst	00000385	302300	12			1.000	55,014
TBA	Associate Op Systems Analyst	00000285	302300	12			1.000	32,121
Arnold, Charles W	Systems Analyst	00000525	303300	12			1.000	52,415
Dvorak, Dwayne C	Systems Analyst	00000494	303300	12			1.000	89,654
Ellis, Michael H	Systems Analyst	00000305	303300	12			1.000	59,234
Gray, Greg A	Systems Analyst, Lead	00000252	303300	12			1.000	97,296
Quade, Edward W	Database Analyst	00000419	303300	12			1.000	124,555
Richter, James H	Server Support Analyst, Lead	00000514	303300	12			1.000	74,286
Settles, Diane R	Systems Analyst	00000256	303300	12			1.000	55,671
Yanamadala, Rajesh	Identity Management Specialist	00000366	303300	12			1.000	86,572
Vogeley, Karen M	Database Analyst	00000415	303304	12			1.000	72,082
Bret, John V	Manager, Computer Operations	00000367	303310	12			1.000	78,276
Cashmere, Christopher	Sr Security Analyst	00000262	303314	12			1.000	70,163
Campbell, Leonard	Network Engineer	00000313	303315	12			1.000	74,577
Williams, Darin T	Network Engineer	00000502	303315	12			1.000	70,950
Kreft, Kaleb G	Network Engineer	00000472	303316	12			1.000	71,750
Roach, Leona	Network Engineer, Lead	00000484	303316	12			1.000	86,436
Schmersal, Erik M	Network Engineer	00000383	303316	12			1.000	84,460
TBA	Network Engineer	00000257	303316	12			1.000	85,805
Crossgrove, Dennis D	Systems Analyst	00000259	303326	12			1.000	83,008
Hall, Steven J	Systems Analyst, Lead	00000254	303326	12			1.000	100,647
McHargue, Roberta L	Systems Analyst	00000445	303326	12			1.000	112,474
TBA	Systems Analyst	00000260	303326	12			1.000	61,932
Ferrin, John James	Server Support Analyst	00000524	303330	12			1.000	65,290
Fitzgerald, Bryan S	Server Support Analyst	00000301	303330	12			1.000	46,125
Hattan, Kristy J	Helpdesk Support Analyst	00000279	303330	12			1.000	53,019
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>27.000</b>	<b>1,986,549</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Begay, Bruce W	Computer Operator	00000376	301501	12	1248	13.526	1.000	28,135
Black, Zachary R	Computer Operator	00000389	301501	12	2080	14.039	1.000	29,202
Bush, Todd A	Computer Operator	00000379	301501	12	2080	13.552	1.000	28,188
Mattke, Matthew L	Computer Operator	00000380	301501	12	2080	14.124	1.000	29,377
TBA	Computer Operator	00000401	301502	12	2080	17.529	1.000	36,461
Woitaszewski, Mark S	Computer Operator	00000382	301502	12	2080	14.754	1.000	30,688

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COMPUTER SERVICES NETWORK

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** CSN Operations - Operations Team (40)

**COST OBJECT:** CSN Operations-Operations Team (91-4440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hughes, Dennis J	Production Technician	00000522	301504	12	2080	16.369	1.000	34,048
Pyle, Eunice	Computer Production Tech	00000368	301504	12	2080	20.256	1.000	42,132
Gano, Anthony T	Desktop Support Associate	00000312	302500	12	2080	18.077	1.000	37,600
Castaneda, Conrad R	Computer Operator	00000513	302502	12	2080	16.883	1.000	35,117
Lugan, Cynthia K	Computer Operator	00000377	302502	12	2080	16.290	1.000	33,884
Evans, Douglas J	Computer Operator	00000384	302503	12	2080	23.530	1.000	48,942
Hopper, Kevin S	Computer Operator	00000378	302503	12	2080	22.640	1.000	47,092
Strain, Christie S	Computer Operator	00000375	302503	12	2080	23.716	1.000	49,330
TBA	Web Developer	00000280	303329	12	1040	14.423	0.500	15,000
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>14.500</b>	<b>525,196</b>
<b>516000 STUDENT WAGES</b>								
TBA	Student Worker	00000390	095500	00	4680	7.692	1.250	20,000
TBA	Other Hourly Wkr	00000760	095560	00	3120	9.615	0.500	12,000
<b>TOTAL 516000 STUDENT WAGES</b>							<b>1.750</b>	<b>32,000</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Personal Services	00000021		00			0.000	32,600
<b>SUBTOTAL NONFACULTY</b>							<b>43.250</b>	<b>2,576,345</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>43.250</b>	<b>2,576,345</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								153,481
519200 FICA CONTRIBUTION								144,623
519300 HEALTH INSURANCE CONTRIBUTION								243,424
519400 LIFE INSURANCE CONTRIBUTION								4,536
<b>SUBTOTAL BENEFITS</b>								<b>546,064</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,122,409</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,254,094
530000 OPERATING SUPPLIES								225,593
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,479,687</b>
<b>COST OBJECT TOTAL</b>								<b>4,602,096</b>

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**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** CSN Operations - Operations Team (40)  
**COST OBJECT:** CSN Operations-UNK (91-4440-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

GENERAL OPERATING BUDGET  
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COMPUTER SERVICES NETWORK

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** CSN Applications Team (50)  
**COST OBJECT:** CSN Applications Team (91-4450-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Klein, Margaret E	Basis Security Analyst	0000306	302300	12	2080	25.090	1.000	52,187
Korth, Roger D	Basis Analyst, Lead	0000495	303300	12			1.000	105,673
Larson, Bradley D	Basis Analyst	0000504	303300	12			1.000	97,500
Noble, JonRoss	Web Design/UX Analyst	0000381	303300	12			1.000	48,500
Popelka, David O	Basis Analyst	0000270	303300	12			1.000	89,308
Putney, Geoff W	PeopleSoft System Admin, L1	0000264	303300	12			1.000	54,848
Pyle, William S	SAP Technical Director	0000497	303300	12			1.000	117,437
Rumbaugh, Ryan A	Identity Management Specialist	0000520	303300	12			1.000	75,600
Snook, Mark A	NeSIS Technical Director	0000492	303300	12			1.000	112,301
TBA	PeopleSoft System Admin	0000521	303300	12			1.000	70,000
Zemke, James R	PeopleSoft App Coord	0000350	303300	12			1.000	100,904
Embree, Warren C	Data Warehouse Analyst	0000510	303305	12			1.000	74,515
Fuller, Mary A	Data Warehouse Administrator	0000261	303305	12			1.000	79,181
Goldenstein, Randall D	Data Warehouse Admin, Sr	0000486	303305	12			1.000	103,938
Johnson, Carl A	Data Warehouse Admin, Lead	0000523	303305	12			1.000	81,761
TBA	Data Warehouse Administrator	0000467	303305	12			1.000	77,250
Fankhauser, Helen I	PeopleSoft Security Analyst	0000351	303314	12			1.000	60,000
Anthony, Steve P	Programmer Analyst	0000332	303317	12			1.000	74,409
Hansen, Caren C	Programmer Analyst	0000509	303317	12			1.000	71,750
Kersten, Karen K	Programmer Analyst	0000343	303317	12			1.000	77,250
Sullivan, Tony E	SAP ABAP Programmer	0000329	303317	12			1.000	73,000
TBA	Programmer Analyst/Developer	0000342	303317	12			1.000	72,100
Williams, Russell D	Programmer Analyst	0000479	303317	12			0.800	59,270
Crossgrove, Arlean E	Programmer Analyst, Sr	0000512	303318	12			1.000	77,994
Susman, Katharine M	ABAP Developer, Lead	0000346	303318	12			1.000	85,845
Manley Jr., Weldon L	Data Administrator	0000115	303321	12			0.200	14,800
	SIS Basis Team (91-4210-0110)		513000				0.400	29,600
	Thompson Scholars Program (96-4620-0004001)		513000				0.400	29,600
	<b>TOTAL Manley Jr., Weldon L</b>						<b>1.00</b>	<b>74,000</b>
Fields, Michael A	Web Developer, Sr	0000265	303329	12			1.000	61,601
Kasl, Kay A	Web Application Developer	0000517	303329	12			1.000	54,819
Zoz, Eric D	Web Developer	0000353	303329	12	2080		1.000	43,260
Frank, Beth E	Data Warehouse Analyst	0000506	303332	12			1.000	52,275
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>29.000</b>	<b>2,219,276</b>
<b>SUBTOTAL NONFACULTY</b>							<b>29.000</b>	<b>2,219,276</b>



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COMPUTER SERVICES NETWORK

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** CSN Applications Team (50)  
**COST OBJECT:** CSN Applications Team (91-4450-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							29.000	2,219,276
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								135,338
519200 FICA CONTRIBUTION								123,995
519300 HEALTH INSURANCE CONTRIBUTION								214,649
519400 LIFE INSURANCE CONTRIBUTION								4,000
<b>SUBTOTAL BENEFITS</b>								477,982
<b>TOTAL PERSONAL SERVICES</b>								2,697,258
<b>COST OBJECT TOTAL</b>								2,697,258

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** External Income (60)  
**COST OBJECT:** CSN Adjustments (91-4460-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-9,583
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-9,583</b>
<b>COST OBJECT TOTAL</b>								<b>-9,583</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** Technology Infrastructure Appropriation (70)  
**COST OBJECT:** CSN Operations - Network System (91-4470-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							33,600
530000	OPERATING SUPPLIES							80,451
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>114,051</b>
	<b>COST OBJECT TOTAL</b>							<b>114,051</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION  
COMPUTER SERVICES NETWORK

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** Technology Infrastructure Appropriation (70)  
**COST OBJECT:** CSN Operations - Joint Study (91-4470-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Infrastructure Technical Director	00000482	303300	00			1.000	100,000
							<b>1.000</b>	<b>100,000</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>100,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>100,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,899
519200 FICA CONTRIBUTION								6,500
519300 HEALTH INSURANCE CONTRIBUTION								12,101
519400 LIFE INSURANCE CONTRIBUTION								60
<b>SUBTOTAL BENEFITS</b>							<b>26,560</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>126,560</b>	
<b>COST OBJECT TOTAL</b>							<b>126,560</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** Technology Infrastructure Appropriation (70)  
**COST OBJECT:** CSN Operations - Infrastructure Upgrades (91-4470-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							21,271
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,271</b>
	<b>COST OBJECT TOTAL</b>							<b>21,271</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** Technology Infrastructure Appropriation (70)  
**COST OBJECT:** CSN Operations - Tech Plan Projects (91-4470-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							639,196
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>639,196</b>
	<b>COST OBJECT TOTAL</b>							<b>639,196</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** Technology Infrastructure Appropriation (70)  
**COST OBJECT:** CSN Operations - UNL Tech Plan Funds (91-4470-0610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								652,453
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>652,453</b>
	<b>COST OBJECT TOTAL</b>							<b>652,453</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)

**DEPARTMENT:** Technology Infrastructure Appropriation (70)

**COST OBJECT:** CSN Operations - UNMC Tech Plan Funds (91-4470-0710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								207,996
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>207,996</b>
	<b>COST OBJECT TOTAL</b>							<b>207,996</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** Technology Infrastructure Appropriation (70)  
**COST OBJECT:** CSN Operations - UNO Tech Plan Funds (91-4470-0810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								157,059
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>157,059</b>
	<b>COST OBJECT TOTAL</b>							<b>157,059</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** Technology Infrastructure Appropriation (70)  
**COST OBJECT:** CSN Operations - UNK Tech Plan Funds (91-4470-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								81,925
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>81,925</b>
	<b>COST OBJECT TOTAL</b>							<b>81,925</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** External Income (60)  
**COST OBJECT:** CSN Director Interfund Activity (92-4460-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							140,862
530000	OPERATING SUPPLIES							6,000
550000	CAPITAL OUTLAY							132,738
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>279,600</b>
	<b>COST OBJECT TOTAL</b>							<b>279,600</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** External Income (60)  
**COST OBJECT:** CSN Networking Revolving (92-4460-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								198,513
<b>TOTAL NET OPERATING EXPENSES</b>								<b>198,513</b>
<b>COST OBJECT TOTAL</b>								<b>198,513</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**  
**COMPUTER SERVICES NETWORK**

**SUB PROGRAM:** University-Wide Computing (44)  
**DEPARTMENT:** External Income (60)  
**COST OBJECT:** Network NE Dist Learn Equip (92-4460-1710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								171,887
<b>TOTAL NET OPERATING EXPENSES</b>								<b>171,887</b>
<b>COST OBJECT TOTAL</b>								<b>171,887</b>

**ALPHABETICAL LISTING OF COST OBJECTS**  
**Univ of Nebr Central Administration**  
**Central Administration**

**A**

Administrative Systems Clearing	93-9770-0200	5783
Administrative Systems Group	91-4620-0500	5764
Aircraft Operations	93-9770-0400	5784
ARDC Remediation	91-4625-0130	5773

**B**

Board of Regents	91-4101-0200	5732
Building Operations	91-4125-0500	5747

**C**

Consultant Services	91-4130-0600	5750
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**D**

Das Accounting Services	91-4625-0700	5775
Daugherty Water for Food	96-4605-0001001	5781
Def Repair & Maint Fund	91-3301-0100	5731

**E**

Epscor	91-3101-0100	5727
EPSCoR	95-3101-0040001	5729
Epscor Non-Match	91-3101-0200	5728
Equipment & Related Exp	91-4105-0200	5735
Executive Vice President and Provost	91-4120-0100	5741

**G**

General Counsels Office	96-4115-0001001	5757
General Operations	91-4130-1100	5751
Group Health Study	96-4125-0003001	5759

**H**

Health Insurance	91-4630-0100	5776
HR/Talent/Equity Initiatives	91-4630-0300	5779

**I**

Insur Redistribution	91-4125-0400	5746
Intercampus Development Fund	91-4630-0200	5777
Internal Audit	91-4105-1400	5737
International Affairs Expenses	91-4120-0130	5742

**L**

Law Library	91-4115-0100	5739
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**M**

Marketing	91-4610-0400	5763
Memberships & Dues	91-4130-0500	5749

**N**

NDE Prek-16 Leadership	96-4110-0013001	5756
Nebraska Research Initiative	91-3201-0100	5730
NSCS Admin System	91-4620-0590	5765

**O**

Optometry Student Contracts	91-2320-0100	5726
Othmer-Topp Income Board of Regents	96-4101-0002001	5753
OWW - Communities Practice	91-4620-2530	5771
OWW - Customer Service	91-4620-2540	5772
OWW - Marketing	91-4620-2510	5769
OWW - Program Development	91-4620-2520	5770

**P**

P-16 Initiative	91-4620-2200	5766
POE Peter Kiewit Institute	91-4620-2400	5767
PreK-16 Qwest Foundation	96-4110-0004002	5755
President Market/Equity Salary Pool	91-4105-1200	5736
Presidents Office	91-4105-0100	5733
Printing & Related Exp	91-4125-0300	5745
Privately Funded Executive Salary Equity	96-4105-0007001	5754

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ALPHABETICAL LISTING OF COST OBJECTS

Univ of Nebr Central Administration  
Central Administration

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Program Awards	96-4120-0006001	5758
Programs of Excellence	91-4630-0500	5780
Project Management	91-4201-0200	5760
Public Health Juvenile Project	91-4630-0240	5778

**S**

Self Insurance	91-4625-0400	5774
SIS ASG Team	91-4210-0100	5761
SIS Basis Team	91-4210-0110	5762

**T**

Thompson Scholars Program	96-4620-0004001	5782
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**U**

UNCA Student Wages	91-4130-1120	5752
University Affairs	91-4110-0100	5738
University of Nebraska Online/Worldwide	91-4620-2500	5768

**V**

Vice President & General Counsel	91-4115-0200	5740
Vice President for Business & Finance	91-4125-0100	5743

**W**

Workers Compensation	91-4125-0600	5748
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ALPHABETICAL LISTING OF COST OBJECTS  
Univ of Nebr Central Administration  
Computing Services Network

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**C**

CSN Adjustments	91-4460-1700	5800
CSN Administration Team	91-4425-0100	5792
CSN Applications Team	91-4450-0200	5798
CSN Capital Equipment	91-4420-0200	5791
CSN Director Activities	91-4401-0100	5785
CSN Director Interfund Activity	92-4460-1400	5809
CSN Director Special Projects	91-4415-0600	5790
CSN Director-Admin Staff Operations	91-4405-0200	5787
CSN Networking Revolving	92-4460-1600	5810
CSN Operations - Infrastructure Upgrades	91-4470-0310	5803
CSN Operations - Joint Study	91-4470-0210	5802
CSN Operations - Network System	91-4470-0110	5801
CSN Operations - Tech Plan Projects	91-4470-0410	5804
CSN Operations - UNK Tech Plan Funds	91-4470-0910	5808
CSN Operations - UNL Tech Plan Funds	91-4470-0610	5805
CSN Operations - UNMC Tech Plan Funds	91-4470-0710	5806
CSN Operations - UNO Tech Plan Funds	91-4470-0810	5807
CSN Operations-Helpdesk Team	91-4435-0100	5793
CSN Operations-Operations Team	91-4440-0100	5795
CSN Operations-Telcommunications	91-4435-0300	5794
CSN Operations-UNK	91-4440-0400	5797
CSN Technology-Info Network Comm	91-4415-0200	5789
Customer Admin & Fin Mgmt	91-4401-0200	5786

**N**

Nebr Distance Educ LB1208	91-4405-0900	5788
Network NE Dist Learn Equip	92-4460-1710	5811



**NUMERIC LISTING OF COST OBJECTS**  
**Univ of Nebr Central Administration**  
**Central Administration**

91-2320-0100	Optometry Student Contracts	5726	91-4625-0400	Self Insurance	5774
91-3101-0100	Epscor	5727	91-4625-0700	Das Accounting Services	5775
91-3101-0200	Epscor Non-Match	5728	91-4630-0100	Health Insurance	5776
91-3201-0100	Nebraska Research Initiative	5730	91-4630-0200	Intercampus Development Fund	5777
91-3301-0100	Def Repair & Maint Fund	5731	91-4630-0240	Public Health Juvenile Project	5778
91-4101-0200	Board of Regents	5732	91-4630-0300	HR/Talent/Equity Initiatives	5779
91-4105-0100	Presidents Office	5733	91-4630-0500	Programs of Excellence	5780
91-4105-0200	Equipment & Related Exp	5735	93-9770-0200	Administrative Systems Clearing	5783
91-4105-1200	President Market/Equity Salary Pool	5736	93-9770-0400	Aircraft Operations	5784
91-4105-1400	Internal Audit	5737	95-3101-0040001	EPSCoR	5729
91-4110-0100	University Affairs	5738	96-4101-0002001	Othmer-Topp Income Board of Regents	5753
91-4115-0100	Law Library	5739	96-4105-0007001	Privately Funded Executive Salary Equity	5754
91-4115-0200	Vice President & General Counsel	5740	96-4110-0004002	PreK-16 Qwest Foundation	5755
91-4120-0100	Executive Vice President and Provost	5741	96-4110-0013001	NDE Prek-16 Leadership	5756
91-4120-0130	International Affairs Expenses	5742	96-4115-0001001	General Counsels Office	5757
91-4125-0100	Vice President for Business & Finance	5743	96-4120-0006001	Program Awards	5758
91-4125-0300	Printing & Related Exp	5745	96-4125-0003001	Group Health Study	5759
91-4125-0400	Insur Redistribution	5746	96-4605-0001001	Daugherty Water for Food	5781
91-4125-0500	Building Operations	5747	96-4620-0004001	Thompson Scholars Program	5782
91-4125-0600	Workers Compensation	5748			
91-4130-0500	Memberships & Dues	5749			
91-4130-0600	Consultant Services	5750			
91-4130-1100	General Operations	5751			
91-4130-1120	UNCA Student Wages	5752			
91-4201-0200	Project Management	5760			
91-4210-0100	SIS ASG Team	5761			
91-4210-0110	SIS Basis Team	5762			
91-4610-0400	Marketing	5763			
91-4620-0500	Administrative Systems Group	5764			
91-4620-0590	NSCS Admin System	5765			
91-4620-2200	P-16 Initiative	5766			
91-4620-2400	POE Peter Kiewit Institute	5767			
91-4620-2500	University of Nebraska Online/Worldwide	5768			
91-4620-2510	OWW - Marketing	5769			
91-4620-2520	OWW - Program Development	5770			
91-4620-2530	OWW - Communities Practice	5771			
91-4620-2540	OWW - Customer Service	5772			
91-4625-0130	ARDC Remediation	5773			

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**NUMERIC LISTING OF COST OBJECTS**  
**Univ of Nebr Central Administration**  
**Computing Services Network**

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91-4401-0100	CSN Director Activities	5785
91-4401-0200	Customer Admin & Fin Mgmt	5786
91-4405-0200	CSN Director-Admin Staff Operations	5787
91-4405-0900	Nebr Distance Educ LB1208	5788
91-4415-0200	CSN Technology-Info Network Comm	5789
91-4415-0600	CSN Director Special Projects	5790
91-4420-0200	CSN Capital Equipment	5791
91-4425-0100	CSN Administration Team	5792
91-4435-0100	CSN Operations-Helpdesk Team	5793
91-4435-0300	CSN Operations-Telcommunications	5794
91-4440-0100	CSN Operations-Operations Team	5795
91-4440-0400	CSN Operations-UNK	5797
91-4450-0200	CSN Applications Team	5798
91-4460-1700	CSN Adjustments	5800
91-4470-0110	CSN Operations - Network System	5801
91-4470-0210	CSN Operations - Joint Study	5802
91-4470-0310	CSN Operations - Infrastructure Upgrades	5803
91-4470-0410	CSN Operations - Tech Plan Projects	5804
91-4470-0610	CSN Operations - UNL Tech Plan Funds	5805
91-4470-0710	CSN Operations - UNMC Tech Plan Funds	5806
91-4470-0810	CSN Operations - UNO Tech Plan Funds	5807
91-4470-0910	CSN Operations - UNK Tech Plan Funds	5808
92-4460-1400	CSN Director Interfund Activity	5809
92-4460-1600	CSN Networking Revolving	5810
92-4460-1710	Network NE Dist Learn Equip	5811

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**APLHABETICAL LISTING OF STAFF****Univ of Nebr Central Administration  
Central Administration**

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Alvarez, Lori A	5764	Manthey, Suzan Lynn	5761	Wiltse, John C	5740
Bailey, Candace S	5743	Maurer, Carmen K	5732,5740	Wimes, Edward D	5743
Barrera, William E	5762	Melton, Sheryl L	5764	Withem, Ronald E	5738
Basye, Alison Dempsey	5740	Mihulka, Donald C	5761	Yates, Kristin E	5741
Bertsch, Jillian M	5769	Miller, Gail A	5733	Zimmerman, Dale A	5764
Blinde, Loren	5764	Milliken, James B	5733,5754	Zink, Nicole A	5743
Bowen, Anne H	5738	Mukusha, Edwin	5764	Zulkoski-Benson, Sarah D	5727,5729
Brink, Gloria Y	5764	Niemiec, Mary P	5768		
Carlson, Barbara J	5764	Nohl, Kathryn E	5738,5759		
Casad, Cheryl A	5740	Odabasi, Turan Paul	5740		
Choobineh, F Fred	5727,5729	Osthus, Brenda K	5773		
Connor, Rebecca E	5782	Padrnos, Jean M	5761		
Davids, Julie A	5764	Palser, Stacia L	5740		
Davis, Joshua R	5741	Pedersen, Joel D	5740		
Day Woodruff, Hanna C	5727,5729	Pokkula Hariram, Udairam	5762		
Dibbert, Angela A	5741,5766	Polenske, Cheri L	5762		
Dietze, Keith A	5743	Poppe, Shannon M	5762		
Einspahr, Tim R	5764	Pratt, Linda Ray	5741		
Farrell, Thomas A	5741	Reeser, Jenny L	5738		
Fritz, Susan M	5741	Reynolds, Deanna	5761		
Gade-Jones, Trisha N	5737	Reynoldson, Rory L	5762		
Gartner, Frederick N	5727,5729	Robertus, Catherine L	5741		
Goin, Denise A	5762	Romano, Steven H	5741		
Haley, Bruce W	5773	Sallinger, Lynnette S	5772		
Hammons, Matthew C	5738	Schlichting, Brian T	5743		
Holdren, Jeanne	5732,5741	Schlitt, Karl H	5762		
Horn, Christy A	5743	Schrodt, Jennifer L	5768		
Howard, Mark K	5762	Schweitzer, Verda M	5743		
Justus, Michael D	5737	Simnitt, Nancy J	5727,5729		
Kabourek, Christopher J	5743	Sincovec, Richard F	5741		
Kadavy, Cari S	5762	Spanel, Sheila K	5733,5761		
Koller, Rebecca H	5743	Spellman, Richard A	5740		
Komenda, Melisa K	5757	Stephan, Sharon R	5738		
Lauber, Keith L	5743	Stephens, Deborah K	5733		
Lechner, David E	5743	Stoa, Karen L	5743		
Lee, Melissa L	5738	Sutton, Jayne B	5733		
Linder, James	5733	Taege, Tedde J	5764		
Lipins, Peteris	5741	Tappata, Sivasankara R	5762		
Lynch, William F	5757	Thewke, Shareen	5761		
Mahler, Marty C	5766	Troutman, Dara L	5733		
Manley Jr., Weldon L	5762,5782	Wiese, Laura Joy	5769		
		Wilson, Sarah B	5769		

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**APLHABETICAL LISTING OF STAFF****Univ of Nebr Central Administration****Computing Services Network**

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Aden, Linda L	5792	Johnson, Carl A	5798	Zemke, James R	5798
Anthony, Steve P	5798	Kasl, Kay A	5798	Zoz, Eric D	5798
Arnold, Charles W	5795	Kersten, Karen K	5798		
Bailey, Candace S	5787	Klein, Margaret E	5798		
Barnett, Jefferson D	5795	Korth, Roger D	5798		
Begay, Bruce W	5795	Kreft, Kaleb G	5795		
Black, Zachary R	5795	Larson, Bradley D	5798		
Bret, John V	5795	Lee, Susan J	5795		
Brindley, Todd C	5792	Lugan, Cynthia K	5796		
Broich, Adam R	5792	Manley Jr., Weldon L	5798		
Brown, Lori	5792	Mattke, Matthew L	5795		
Bush, Todd A	5795	Mauk, Joshua W	5785		
Campbell, Leonard	5795	McCoy, Pamela A	5792		
Cashmere, Christopher	5795	McHargue, Roberta L	5795		
Castaneda, Conrad R	5796	Mientka, Ben S	5788		
Church, Susan F	5786	Mihulka, Donald C	5785		
Crossgrove, Arlean E	5798	Mulligan, Greta A	5792		
Crossgrove, Dennis D	5795	Noble, JonRoss	5798		
Dolezal, Frank J	5792	Polacek, Ruth A	5786		
Dvorak, Dwayne C	5795	Popelka, David O	5798		
Ellis, Michael H	5795	Putney, Geoff W	5798		
Embree, Warren C	5798	Pyle, Eunice	5796		
Evans, Douglas J	5796	Pyle, William S	5798		
Fankhauser, Helen I	5798	Quade, Edward W	5795		
Ferrin, John James	5795	Richter, James H	5795		
Fields, Michael A	5798	Roach, Leona	5795		
Fitzgerald, Bryan S	5795	Rumbaugh, Ryan A	5798		
Frank, Beth E	5798	Schmersal, Erik M	5795		
Fuller, Mary A	5798	Settles, Diane R	5795		
Gano, Anthony T	5796	Snook, Mark A	5798		
Gartner, Sheryl L	5786	Sokpa, Kosi E	5792		
Geary, Chris A	5792	Souza, Dayna E	5786		
Golden, Rick D	5785	Strain, Christie S	5796		
Goldenstein, Randall D	5798	Sullivan, Tony E	5798		
Gray, Greg A	5795	Susman, Katharine M	5798		
Hall, Steven J	5795	Vogeley, Karen M	5795		
Hansen, Caren C	5798	Weir, Walter G	5785		
Harper, Kimberly KG	5786	Williams, Darin T	5795		
Hattan, Kristy J	5795	Williams, Russell D	5798		
Hopper, Kevin S	5796	Woitaszewski, Mark S	5795		
Hughes, Dennis J	5796	Yanamadala, Rajesh	5795		
		Young, John F	5792		