

Fiscal Year 2011-2012

Departmental Budget Listing



Volume 9

2011-2012 Departmental Budget Listing

University of Nebraska at Omaha Volume 9

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
 511100 – Faculty – Permanent
 511200 – Faculty – Temporary
 512000 – Chairpersons
 512100 – Academic Administrators
 512100 – Other Administrators
 513000 – Professional Staff
 513200 – Managerial/Professional – Temporary
 514000 – Clerical/Service
 514200 – Clerical/Service – Temporary
 515000 – Other Academic
 516000 – Student Wages
 516500 – Student Hourly
 516600 – Work Study Wages
 517000 – Planned Other Personal Services
 517200 – Other – Temporary
 517300 – Overtime
 518000 – Personal Services Credits
 518950 – Planned Negative Budget – Faculty Salaries
 518955 – Planned Negative Budget – Administrators Salaries
 518960 – Planned Negative Budget – Managerial/Professional Salaries
 518965 – Planned Negative Budget – Office/Service Salaries
 518970 – Planned Negative Budget – Other Academic Salaries
 518975 – Planned Negative Budget – Student Wages
 518980 – Planned Negative Budget – Other Wages
 519000 – Planned Benefits
 519100 – Retirement Contribution
 519200 – FICA Contribution
 519300 – Health Insurance Contribution
 519400 – Life Insurance Contribution
 519600 – Staff Remissions
 519700 – Unemployment Compensation
 519800 – Workers Compensation
 519950 – Planned Negative Budget – Retirement
 519955 – Planned Negative Budget – FICA
 519960 – Planned Negative Budget – Health Insurance
 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

442310 – Application Fees – Graduate
 442420 – Change of Schedule Fees
 442710 – Graduation Processing Fees
 442800 – Late Payment Fees
 442810 – Other Student Fees
 450000 – Sales and Services
 459950 – Sales & Services Offset – Debit
 460000 – Restricted Revenue
 461000 – Federal Grants and Contracts
 461900 – Indirect Costs – Federal
 464000 – Private Gifts and Contracts
 464320 – Professional Fees – Contract
 490000 – Other Revenues
 490100 – Miscellaneous Cash Income
 490200 – Miscellaneous Other Income
 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

“P” – Probation
 “O” – Non-Disciplinary Probation
 “D” – Disciplinary Probation

Academic

“T” – Continuous Appointment (Tenure)
 “E” – Specific Term Appointment (Eligible for Tenure)
 “N” – Special Appointment (Not on Track for Tenure)
 “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

“00” – 12-month appointment paid over 12 months

“01” – Academic year appointment paid over 9 months

“02” – Academic year appointment paid over 12 months

“03” – 10 month appointment paid over 10 months

“04” – 10 month appointment paid over 12 months

“05” – Summer session appointment

“06” – Fall semester appointment

“07” – Spring semester appointment

“08” – Other

“09” – Spring semester appointment paid over 8 months

“11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

Faculty	Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic	
Administrators.....	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
Other	
Administrators.....	Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
Managerial/	
Professional.....	All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
Clerical/Technical/	
Service	All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
Student	All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: V/C - Academic & Student Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Senior Community Service Associate	00064617	098518	00			1.000	154,289
	SUBTOTAL FACULTY						1.000	154,289
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hynes, Terry	Sr Vice Chancellor	00060000	095010	12			1.000	196,500
Hynes, Terry	Sr Vice Chancellor	00060000	095010	12			0.000	15,000
	TOTAL Hynes, Terry						1.00	211,500
Bullock, Steve	Assistant Vice Chancellor A&SA	00063423	095013	12			1.000	95,000
Bullock, Steve	Assistant Vice Chancellor A&SA	00063423	095013	12			0.000	10,000
	Dual Enrollment Program (42-2201-0500)		512100				0.000	10,000
	TOTAL Bullock, Steve						1.00	115,000
Fiene, John L	Associate Vice Chancellor	00060002	095101	12			1.000	151,456
Smith-Howell, Deborah S	Associate Vice Chancellor	00064478	095101	12			0.500	66,546
Smith-Howell, Deborah S	Associate Vice Chancellor	00064478	095101	12			0.000	10,000
	Dean Graduate College (41-1201-0100)		512100				0.500	66,545
	Dean Graduate College (41-1201-0100)		512100				0.000	3,000
	TOTAL Smith-Howell, Deborah S						1.00	146,091
TBA	Associate Vice Chancellor for Research	00064411	095101	00			0.000	3,600
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.500	548,102
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064828	090013	00			0.000	2,690
Hoffman, Christine	Administrative Assistant	00062739	242402	12	2080	24.384	1.000	50,719
Krause, Kathryn J	Asst to Sr VC for Budget	00064899	244300	12			1.000	64,564
McCarty, James Henry	Asst to Sr VC for Personnel	00064900	244300	12			1.000	73,513
Criffield, Miun	Software Developer	00064572	303304	12			0.650	47,362
	Administrative Computing (ADIS) (41-2903-0100)		513000				0.350	25,369
	TOTAL Criffield, Miun						1.00	72,731
O'Dell, Daniel P	Web & Communications Coordinator	00064924	342300	12			1.000	41,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.650	280,448
514000 CLER/TECH/SERV WAGES								
Flott, Christine M	Staff Assistant	00065032	242409	12	2080	15.981	1.000	33,240
Maley, Rachel J	Staff Assistant	00061134	242409	12	2080	17.880	1.000	37,190
Sargus, Angela Lynn	Administrative Tech I	00061098	242409	12	2080	22.308	1.000	46,401
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	116,831

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: V/C - Academic & Student Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
Student Worker	Student Worker	00061099	095500	00	119	7.879	0.060	937
Work/Study Student	Work/Study Student	00060007	195500	00	220	7.879	0.110	1,732
TOTAL 516000 STUDENT WAGES							0.170	2,669
SUBTOTAL NONFACULTY							11.320	948,050
SUBTOTAL SALARIES & WAGES							12.320	1,102,339
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,204
519200 FICA CONTRIBUTION								74,805
519300 HEALTH INSURANCE CONTRIBUTION								133,909
519400 LIFE INSURANCE CONTRIBUTION								4,619
SUBTOTAL BENEFITS								303,537
TOTAL PERSONAL SERVICES								1,405,876
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,141
530000 OPERATING SUPPLIES								11,693
540000 TRAVEL EXPENSE								5,933
550000 CAPITAL OUTLAY								172
TOTAL NET OPERATING EXPENSES								58,939
COST OBJECT TOTAL								1,464,815

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Assessment Office (41-0101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063853	095560	00	273	7.947	0.130	2,149
	SUBTOTAL NONFACULTY						0.130	2,149
	SUBTOTAL SALARIES & WAGES						0.130	2,149
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							146
	TOTAL PERSONAL SERVICES							2,295
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								21,651
540000 TRAVEL EXPENSE								
								5,000
	TOTAL NET OPERATING EXPENSES							26,651
	COST OBJECT TOTAL							28,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Collective Bargaining Expense (41-0101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,965
TOTAL NET OPERATING EXPENSES								34,965
COST OBJECT TOTAL								34,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Recruitment (02)
COST OBJECT: Candidate Expense (41-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,739
TOTAL NET OPERATING EXPENSES								13,739
COST OBJECT TOTAL								13,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Program Review (03)

COST OBJECT: Program Development Curriculum Review (41-0103-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,996
TOTAL NET OPERATING EXPENSES								12,996
COST OBJECT TOTAL								12,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Senate (04)
COST OBJECT: Faculty Senate (41-0104-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00060008	095154	00			0.500	12,000
	SUBTOTAL FACULTY						0.500	12,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bishop, Adele S	Administrative Tech I	00060009	242409	12	2080	16.693	1.000	34,721
	SUBTOTAL NONFACULTY						1.000	34,721
	SUBTOTAL SALARIES & WAGES						1.500	46,721
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,842
519200 FICA CONTRIBUTION								3,170
519300 HEALTH INSURANCE CONTRIBUTION								5,703
519400 LIFE INSURANCE CONTRIBUTION								197
	SUBTOTAL BENEFITS							12,912
	TOTAL PERSONAL SERVICES							59,633
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,547
530000 OPERATING SUPPLIES								2,633
540000 TRAVEL EXPENSE								515
	TOTAL NET OPERATING EXPENSES							5,695
	COST OBJECT TOTAL							65,328

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Memberships (05)

COST OBJECT: Memberships (41-0105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,189
TOTAL NET OPERATING EXPENSES								73,189
COST OBJECT TOTAL								73,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Research & Planning (07)

COST OBJECT: Institutional Research and Planning (41-0107-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mannering, Linda W	Director	00060010	095081	12			1.000	115,955
513000 MGR/PROFESSIONAL SAL								
Liu, Jenny	Associate Director	00063895	243300	12			1.000	78,073
Sterkel, Rita L	Management Information Coordinator	00064657	243300	12			1.000	75,700
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	153,773
514000 CLER/TECH/SERV WAGES								
Gutheil Bykerk, Jean E	Administrative Tech I	00060012	242409	12	2080	18.644	1.000	38,780
516000 STUDENT WAGES								
Student Worker	Student Worker	00063822	095500	00	1172	7.879	0.560	9,233
Work/Study Student	Work/Study Student	00064332	195500	00	274	7.879	0.130	2,160
TOTAL 516000 STUDENT WAGES							0.690	11,393
SUBTOTAL NONFACULTY							4.690	319,901
SUBTOTAL SALARIES & WAGES							4.690	319,901
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,369
519200 FICA CONTRIBUTION								21,708
519300 HEALTH INSURANCE CONTRIBUTION								37,660
519400 LIFE INSURANCE CONTRIBUTION								1,299
SUBTOTAL BENEFITS								86,036
TOTAL PERSONAL SERVICES								405,937
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,587
530000 OPERATING SUPPLIES								368
TOTAL NET OPERATING EXPENSES								18,955
COST OBJECT TOTAL								424,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Regents Professorships (47-0101-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reed, Christine Mary	Regents/Foundation	00061388	095189	02			0.000	5,000
	Public Administration (41-0308-0100)		511000				1.000	95,773
	TOTAL Reed, Christine Mary						1.00	100,773
TBA	Regents/Foundation	00061386	095189	00			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Jefferis Chr Of English (47-0101-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johanningsmeier, Charles Alan	Jefferis Professorship	00061396	090050	02			0.000	3,000
	English (41-0508-0100)		511000				1.000	68,332
	TOTAL Johanningsmeier, Charles Alan						1.00	71,332
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Kayser Chair (47-0101-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Diamond, Arthur M	Kayser Chair	00061391	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				1.000	106,512
	TOTAL Diamond, Arthur M						1.00	111,512
Krane, Dale Anthony	Kayser Chair	00061394	090050	02			0.000	5,000
	Public Administration (41-0308-0100)		511000				1.000	100,954
	TOTAL Krane, Dale Anthony						1.00	105,954
TBA	Kayser Chair	00061395	090050	00			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
SUBTOTAL FACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
TOTAL PERSONAL SERVICES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Kiewit Chair (47-0101-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gascoigne, Carolyn E	Peter Kiewit Chair	00061390	090050	02			0.000	5,000
	Foreign Languages (41-0510-0100)		511000				1.000	69,935
	TOTAL Gascoigne, Carolyn E						1.00	74,935
Kelly-Vance, Lisa	Peter Kiewit Chair	00061389	090050	02			0.000	5,000
	Psychology (41-0518-0100)		511000				1.000	81,518
	TOTAL Kelly-Vance, Lisa						1.00	86,518
Proulx, Patrice June	Peter Kiewit Chair	00064792	090050	02			0.000	5,000
	Foreign Languages (41-0510-0100)		511000				1.000	71,417
	TOTAL Proulx, Patrice June						1.00	76,417
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
SUBTOTAL FACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
TOTAL PERSONAL SERVICES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adkins, Randall E	Wardle Diamond Alum	00061813	090050	02			0.000	3,000
	Political Science (41-0517-0100)		511000				0.400	26,108
	Political Science (41-0517-0100)		512000				0.600	39,162
	Political Science (41-0517-0100)		512000				0.000	3,600
	TOTAL Adkins, Randall E						1.00	71,870
SUBTOTAL FACULTY							0	3,000
SUBTOTAL SALARIES & WAGES							0.000	3,000
TOTAL PERSONAL SERVICES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:John Lucas Professorship-Bus Admin (47-0101-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Decker, Christopher S	Lucas Diamond Alumni	00061814	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				1.000	104,202
	TOTAL Decker, Christopher S						1.00	109,202
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Paul Kennedy Prof-Education (47-0101-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lorsbach, Thomas	Kennedy Diamond Alumni	00061815	090050	02			0.000	3,000
	Special Education Communical Disorders (41-1013-0100)		511000				1.000	80,413
	TOTAL Lorsbach, Thomas						1.00	83,413
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Edwin Clark Prof-Fine Arts (47-0101-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Day, Gary	Clark Diamond Alumni	00061816	090050	02			0.000	3,000
	Art and Art History (41-0705-0100)		511000				1.000	80,650
	TOTAL Day, Gary						1.00	83,650
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:David Scott Professorship-Cpacs (47-0101-2010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartle, John R	Scott Diamond Alumni	00061817	090050	12			0.000	3,000
	Public Administration (41-0308-0100)		511000				0.400	48,191
	Public Administration (41-0308-0100)		511000				0.000	4,800
	Public Administration (41-0308-0100)		512000				0.600	72,285
	Public Administration (41-0308-0100)		512000				0.000	7,200
	TOTAL Bartle, John R						1.00	135,476
SUBTOTAL FACULTY							0	3,000
SUBTOTAL SALARIES & WAGES							0.000	3,000
TOTAL PERSONAL SERVICES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:William Hockett Professorship-Acctg (47-0101-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kealey, Burch T	Hockett Diamond Alumni	00061912	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				1.000	120,675
	TOTAL Kealey, Burch T						1.00	125,675
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:James Earl Professorship Of Math (47-0101-2013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matache, Valentin	James Earl Professorship	00061996	090050	02			0.000	5,000
	Mathematics (41-0514-0100)		511000				1.000	69,327
	TOTAL Matache, Valentin						1.00	74,327
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Isaacson Chair (47-0101-2014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansen, Bruce E	Isaacson Chair	00061385	090050	02			0.000	5,000
	Communication (41-0720-0100)		511000				1.000	83,857
	Chairs (41-2201-0600)		511000				0.000	5,000
	TOTAL Johansen, Bruce E						1.00	93,857
Phaneuf, Cynthia Lynn	Isaacson Chair	00062372	090050	02			0.000	5,000
	Theatre (41-0707-0100)		511000				1.000	81,112
	Chairs (41-2201-0600)		511000				0.000	5,000
	TOTAL Phaneuf, Cynthia Lynn						1.00	91,112
Reiter-Palmon, Roni	Isaacson Chair	00061387	090050	02			0.000	5,000
	Psychology (41-0518-0100)		511000				1.000	76,247
	TOTAL Reiter-Palmon, Roni						1.00	81,247
TBA	Named Chair	00062371	090050	00			0.000	5,000
TBA	Isaacson Chair	00062373	090050	00			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	25,000
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
	TOTAL PERSONAL SERVICES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Robert Reilly Prof-Communications (47-0101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dwyer, Karen Kangas	Reilly Diamond Alumni	00062359	090050	02			0.000	10,000
	Communication (41-0720-0100)		511000				1.000	73,529
	TOTAL Dwyer, Karen Kangas						1.00	83,529
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Varner Professorship (47-0101-2016100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
French, Jeffrey A	Varner Chair	00064093	090050	02			0.000	5,000
	Psychology (41-0518-0100)		511000				1.000	88,309
	Chairs (41-2201-0600)		511000				0.000	5,000
	IACUC Vice Chair Stipend (31-5705-0075)		512000				0.000	10,000
	TOTAL French, Jeffrey A						1.00	108,309
Huberty, Jennifer Lynne	Varner Chair	00062504	090050	02			0.000	5,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				1.000	57,714
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.000	5,000
	TOTAL Huberty, Jennifer Lynne						1.00	67,714
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
SUBTOTAL FACULTY							0	10,000
SUBTOTAL SALARIES & WAGES							0.000	10,000
TOTAL PERSONAL SERVICES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Nba Professor Of Banking (47-0101-2017100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				1.000	113,051
	Business Administration - General (41-0602-0100)		511000				0.000	5,000
	TOTAL Rowe, Wei Wang						1.00	123,051
SUBTOTAL FACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							0.000	5,000
TOTAL PERSONAL SERVICES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Hollie Bethel Professor of Education (47-0101-2019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danielson, Lana M	Hollie Bethel Professorship	00064015	090050	12			0.000	10,000
	Teacher Education (41-1008-0100)		511000				0.400	39,048
	Teacher Education (41-1008-0100)		512000				0.600	58,572
	Teacher Education (41-1008-0100)		512000				0.000	4,800
	TOTAL Danielson, Lana M						1.00	112,420
SUBTOTAL FACULTY							0	10,000
SUBTOTAL SALARIES & WAGES							0.000	10,000
TOTAL PERSONAL SERVICES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Reynolds Professorship (47-0101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sample, Lisa L	Reynolds Professorship	00064148	090050	02			0.000	5,000
	Criminal Justice (41-0306-0100)		511000				1.000	65,547
	Criminal Justice (41-0306-0100)		511000				0.000	5,000
	TOTAL Sample, Lisa L						1.00	75,547
Williams, Ethel H	Reynolds Professorship	00064149	090050	02			0.000	5,000
	Public Administration (41-0308-0100)		511000				1.000	89,284
	TOTAL Williams, Ethel H						1.00	94,284
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
SUBTOTAL FACULTY							0	10,000
SUBTOTAL SALARIES & WAGES							0.000	10,000
TOTAL PERSONAL SERVICES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Durham Distinguished Professors Fund (47-0101-2021100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
de Vreede, Gerardus J	Durham Professorship	00064221	090050	02			0.000	10,000
	School of Interdisciplinary Informatics (41-0811-0100)		511000				1.000	156,911
	TOTAL de Vreede, Gerardus J						1.00	166,911
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF: Spire Chair of Music (47-0101-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bales, W Kenton	Spire Chair in Music	00064263	090050	02			0.000	10,000
	Music (41-0706-0100)		511000				1.000	79,431
	TOTAL Bales, W Kenton						1.00	89,431
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Margaret Killian Diamond Prof-Educ (47-0101-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Metal-Corbin, Josephine	Margaret Killian Professorship	00064471	090050	02			0.000	3,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				1.000	82,547
	TOTAL Metal-Corbin, Josephine						1.00	85,547
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Baright Professor of Real Estate (47-0101-2025100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shultz, Steven D	Baright Professorship	00064546	090050	02			0.000	10,000
	Business Administration - General (41-0602-0100)		511000				1.000	112,726
	TOTAL Shultz, Steven D						1.00	122,726
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Terry Haney Chair of Gerontology (47-0101-2026100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kercher, Kyle C	Terry Haney Distinguished Prof	00064577	090050	02			0.000	25,200
	Gerontology (41-0309-0100)		511000				1.000	90,488
	TOTAL Kercher, Kyle C						1.00	115,688
	SUBTOTAL FACULTY						0	25,200
	SUBTOTAL SALARIES & WAGES						0.000	25,200
	TOTAL PERSONAL SERVICES							25,200
	COST OBJECT TOTAL							25,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Jewish Federation of Omaha Professor (47-0101-2028100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matalon, Guy	JFO Professor, Judiac St.	00064717	090050	12			0.000	30,000
	Religion (41-0515-1000)		511000				1.000	71,575
	UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)		511000				0.000	10,000
	TOTAL Matalon, Guy						1.00	111,575
SUBTOTAL FACULTY							0	30,000
SUBTOTAL SALARIES & WAGES							0.000	30,000
TOTAL PERSONAL SERVICES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Marguerite Scribante Professorship (47-0101-2029100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roland, Thomas A	Scribante Professorship	00064779	090050	02			0.000	10,000
	Music (41-0706-0100)		511000				1.000	62,893
	TOTAL Roland, Thomas A						1.00	72,893
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Robert Ackerman Fellow of Community (47-0101-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shillingstad, Sandra Louise	Ackerman Prof of Comm Eng	00064793	090050	02			0.000	3,000
	Teacher Education (41-1008-0100)		511000				1.000	61,878
	TOTAL Shillingstad, Sandra Louise						1.00	64,878
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Thompson Scholars Learning Community (47-0101-2031100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pickett, Kellie Elizabeth	Coordinator	00064885	252300	12			1.000	49,584
Murphy, Sarah Elizabeth	Thompson Learning Community Specialist	00065116	252307	04	2080		1.000	33,312
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	82,896
514000 CLER/TECH/SERV WAGES								
Wyler, Susan L	Office Assistant	00065034	241409	12	2080	12.300	1.000	25,584
	SUBTOTAL NONFACULTY						3.000	108,480
	SUBTOTAL SALARIES & WAGES						3.000	108,480
	TOTAL PERSONAL SERVICES							108,480
	COST OBJECT TOTAL							108,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Maury and Nancy Lipton Fund (47-0101-2032100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elder, Gove Griffith	Lipton Professor of Mathematics	00064831	090050	02			0.000	5,000
	Mathematics (41-0514-0100)		511000				1.000	76,075
	Mathematics (41-0514-0100)		511000				0.000	7,000
	TOTAL Elder, Gove Griffith						1.00	88,075
SUBTOTAL FACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							0.000	5,000
TOTAL PERSONAL SERVICES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:James R. Schumacher Trust Fund (47-0101-2033100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Joseph S	Schumacher Chair of Ethics	00064925	090050	02			0.000	10,000
	Psychology (41-0518-0100)		511000				1.000	76,956
	TOTAL Brown, Joseph S						1.00	86,956
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Union Pacific Chair of IS&T (47-0101-2035100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shi, Yong	Union Pacific Chair of IS&T	00065261	090050	02			0.000	10,000
	ISQA (41-0807-0100)		511000				1.000	117,724
	TOTAL Shi, Yong						1.00	127,724
Zhu, Qiuming	Union Pacific Chair of IS&T	00065262	090050	02			0.000	10,000
	Computer Science (41-0806-0100)		511000				0.400	44,855
	Computer Science (41-0806-0100)		512000				0.600	67,282
	Computer Science (41-0806-0100)		512000				0.000	3,600
	TOTAL Zhu, Qiuming						1.00	125,737
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
SUBTOTAL FACULTY							0	20,000
SUBTOTAL SALARIES & WAGES							0.000	20,000
TOTAL PERSONAL SERVICES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dr. George&Sally Haddix Chair STEM (47-0101-2036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Nealy Frank	Haddox Community Chair	00065159	090050	02			0.000	20,000
	Teacher Education (41-1008-0100)		511000				1.000	80,736
	TOTAL Grandgenett, Nealy Frank						1.00	100,736
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:FirsTier Visiting Professorship IS&T (47-0101-2037100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	FirsTier Visiting Professorship IS&T	00065182	090050	00			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dr. George Haddix Chair in Math (47-0101-2038100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hodge, Angela M	Haddox Community Chair - Mathematics	00065192	090050	02			0.000	20,000
	Mathematics (41-0514-0100)		511000				1.000	64,000
	TOTAL Hodge, Angela M						1.00	84,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: CPACS - Dean (41-0301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor Pool Line	Professor Pool Line	00063736	095150	00			0.000	7,205
SUBTOTAL FACULTY							0	7,205
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Summer Administration	Summer Administration	00061983	090012	00			0.000	821
Reed, Burton J	Dean	00060013	095125	12			1.000	179,459
Reed, Burton J	Dean	00060013	095125	12			0.000	10,000
TOTAL Reed, Burton J							1.00	189,459
Woods, Sara J	Associate Dean	00064103	095130	12			1.000	88,150
Toman, Regina M	Assistant Dean	00060014	095135	12			1.000	84,050
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	362,480
514000 CLER/TECH/SERV WAGES								
Ressegieu, Karen K	Administrative Tech I	00060017	242409	12	2080	31.212	1.000	64,921
SUBTOTAL NONFACULTY							4.000	427,401
SUBTOTAL SALARIES & WAGES							4.000	434,606
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,078
519200 FICA CONTRIBUTION								29,493
519300 HEALTH INSURANCE CONTRIBUTION								52,073
519400 LIFE INSURANCE CONTRIBUTION								1,796
SUBTOTAL BENEFITS								118,440
TOTAL PERSONAL SERVICES								553,046
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,318
530000 OPERATING SUPPLIES								3,912
540000 TRAVEL EXPENSE								1,682
TOTAL NET OPERATING EXPENSES								11,912
COST OBJECT TOTAL								564,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - General (41-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Senior Community Service Associate	00063371	098518	00			0.200	5,041
	SUBTOTAL FACULTY						0.200	5,041
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00061984	090017	00			0.000	6,933
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	00			0.000	1,046
	SUBTOTAL NONFACULTY						0	7,979
	SUBTOTAL SALARIES & WAGES						0.200	13,020
BENEFITS								
519100 RETIREMENT CONTRIBUTION								415
519200 FICA CONTRIBUTION								883
519300 HEALTH INSURANCE CONTRIBUTION								615
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							1,934
	TOTAL PERSONAL SERVICES							14,954
	COST OBJECT TOTAL							14,954

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Travel (41-0302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								2,563
	TOTAL NET OPERATING EXPENSES							2,563
	COST OBJECT TOTAL							2,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS Distance Education (41-0302-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								284,738
TOTAL NET OPERATING EXPENSES								284,738
COST OBJECT TOTAL								284,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs (05)

COST OBJECT: Center for Public Affairs Rsch (41-0305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deichert, Jerome A	Senior Research Associate	00061900	090511	12			0.400	37,407
	Center for Public Affairs Rsch (41-0305-0100)		512000				0.600	56,109
	Center for Public Affairs Rsch (41-0305-0100)		512000				0.000	3,600
	TOTAL Deichert, Jerome A						1.00	97,116
SUBTOTAL FACULTY							0.400	37,407
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Deichert, Jerome A	Director/Chair	00060023	095191	12			0.600	56,109
Deichert, Jerome A	Director/Chair	00060023	095191	12			0.000	3,600
	Center for Public Affairs Rsch (41-0305-0100)		511000				0.400	37,407
	TOTAL Deichert, Jerome A						1.00	97,116
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	59,709
513000 MGR/PROFESSIONAL SAL								
Patton, Angela Renae	Educational Technology Coordinator	00064072	302300	12			0.980	66,547
	CPACS - Technology Fee (42-0302-0100)		513000				0.020	1,513
	TOTAL Patton, Angela Renae						1.00	68,060
Drozdz, David J	Research Coordinator	00060036	363300	12			0.150	7,024
	Urban Policy Research (41-0305-0200)		513000				0.850	39,214
	TOTAL Drozdz, David J						1.00	46,238
TOTAL 513000 MGR/PROFESSIONAL SAL							1.130	73,571
SUBTOTAL NONFACULTY							1.730	133,280
SUBTOTAL SALARIES & WAGES							2.130	170,687
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,069
519200 FICA CONTRIBUTION								11,453
519300 HEALTH INSURANCE CONTRIBUTION								21,272
519400 LIFE INSURANCE CONTRIBUTION								627
SUBTOTAL BENEFITS								47,421
TOTAL PERSONAL SERVICES								218,108
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,357
530000 OPERATING SUPPLIES								3,243
540000 TRAVEL EXPENSE								1,907
560000 GOVERNMENT AID								2,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs (05)

COST OBJECT: Center for Public Affairs Rsch (41-0305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							12,741
	COST OBJECT TOTAL							230,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs (05)

COST OBJECT: Urban Policy Research (41-0305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kiper, Melanie A	Community Service Associate	00062199	263300	12			0.920	52,460
	Municipal Clerks Training (42-0308-0100)		513000				0.080	4,397
	TOTAL Kiper, Melanie A						1.00	56,857
Drozdz, David J	Research Coordinator	00060036	363300	12			0.850	39,214
	Center for Public Affairs Rsch (41-0305-0100)		513000				0.150	7,024
	TOTAL Drozdz, David J						1.00	46,238
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.770	91,674
	SUBTOTAL NONFACULTY						1.770	91,674
	SUBTOTAL SALARIES & WAGES						1.770	91,674
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,538
519200 FICA CONTRIBUTION								6,221
519300 HEALTH INSURANCE CONTRIBUTION								11,191
519400 LIFE INSURANCE CONTRIBUTION								386
	SUBTOTAL BENEFITS							25,336
	TOTAL PERSONAL SERVICES							117,010
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								439
	TOTAL NET OPERATING EXPENSES							439
	COST OBJECT TOTAL							117,449

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs (05)

COST OBJECT: Labor Studies Institute (41-0305-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kretschmar, John	Director	00064178	098160	12			1.000	81,594
Moore, Edgar	Community Service Associate	00064179	098551	12			1.000	76,783
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	158,377
	SUBTOTAL FACULTY						2.000	158,377
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hayes, Susan M	Staff Assistant	00060540	242409	12	2080	15.375	1.000	31,980
	SUBTOTAL NONFACULTY						1.000	31,980
	SUBTOTAL SALARIES & WAGES						3.000	190,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,653
519200 FICA CONTRIBUTION								12,918
519300 HEALTH INSURANCE CONTRIBUTION								23,237
519400 LIFE INSURANCE CONTRIBUTION								801
	SUBTOTAL BENEFITS							52,609
	TOTAL PERSONAL SERVICES							242,966
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,710
530000 OPERATING SUPPLIES								1,083
540000 TRAVEL EXPENSE								9,510
	TOTAL NET OPERATING EXPENSES							37,303
	COST OBJECT TOTAL							280,269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoffman, Dennis	Coordinator -Omaha Undergrad Pgm	00065028	093011	02			0.000	5,000
	Criminal Justice (41-0306-0100)		511000				1.000	81,269
	TOTAL Hoffman, Dennis						1.00	86,269
Ogle, Robbin S	Coordinator	00064287	093011	02			0.000	5,000
	Criminal Justice (41-0306-0100)		511000				1.000	72,269
	TOTAL Ogle, Robbin S						1.00	77,269
Sample, Lisa L	Coordinator -Masters Program	00064288	093011	02			0.000	5,000
	Criminal Justice (41-0306-0100)		511000				1.000	65,547
	UNF: Reynolds Professorship (47-0101-2020100)		511000				0.000	5,000
	TOTAL Sample, Lisa L						1.00	75,547
TBA	Coordinator- Lincoln Undergrad Pgms	00064291	093011	00			0.000	5,000
Wakefield, William	Coordinator - SCCJ Outreach	00064840	093011	02			0.000	5,000
	Criminal Justice (41-0306-0100)		511000				1.000	98,050
	TOTAL Wakefield, William						1.00	103,050
Crank, John Paul	Professor	00060048	095150	02			1.000	107,068
Eskridge, Chris	Professor	00060049	095150	02			1.000	82,756
Hoffman, Dennis	Professor	00060050	095150	02			1.000	81,269
	Criminal Justice (41-0306-0100)		511000				0.000	5,000
	TOTAL Hoffman, Dennis						1.00	86,269
Meier, Robert F	Professor	00060052	095150	02			1.000	141,007
Wakefield, William	Professor	00060047	095150	02			1.000	98,050
	Criminal Justice (41-0306-0100)		511000				0.000	5,000
	TOTAL Wakefield, William						1.00	103,050
Anderson, Amy L	Associate Professor	00060042	095152	02			1.000	63,558
Batton, Candice Leigh	Associate Professor	00060043	095152	12			0.400	37,553
	Criminal Justice (41-0306-0100)		512000				0.600	56,328
	Criminal Justice (41-0306-0100)		512000				0.000	12,000
	TOTAL Batton, Candice Leigh						1.00	105,881
Brennan, Pauline Katherine	Associate Professor	00060044	095152	02			1.000	70,725
	Criminal Justice London Trip (42-0306-9015)		511000				0.000	5,000
	TOTAL Brennan, Pauline Katherine						1.00	75,725
Hughes, Lorine Akemi	Associate Professor	00060045	095152	02			1.000	63,723
Kadleck, Colleen	Associate Professor	00063069	095152	02			1.000	64,715
Marshall, Christopher Eric	Associate Professor	00061989	095152	02			1.000	70,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ogle, Robbin S	Associate Professor	00062869	095152	02			1.000	72,269
	Criminal Justice (41-0306-0100)		511000				0.000	5,000
	TOTAL Ogle, Robbin S						1.00	77,269
Sample, Lisa L	Associate Professor	00060482	095152	02			1.000	65,547
	UNF: Reynolds Professorship (47-0101-2020100)		511000				0.000	5,000
	Criminal Justice (41-0306-0100)		511000				0.000	5,000
	TOTAL Sample, Lisa L						1.00	75,547
Savolainen, Jukka K	Associate Professor	00064849	095152	02			1.000	74,563
Simi, Peter G	Associate Professor	00063227	095152	02			1.000	63,924
TBA	Associate Professor	00060053	095152	00			1.000	88,502
Brauer, Jonathan R	Assistant Professor	00062551	095154	02			1.000	63,000
Clinkinbeard, Samantha Ann	Assistant Professor	00060051	095154	02			1.000	60,131
Swatt, Marc Leonard	Assistant Professor	00062214	095154	02			1.000	63,289
TBA	Assistant Professor	00062633	095154	00			1.000	59,230
TBA	Assistant Professor	00064460	095154	00			1.000	26,577
Trammell, Rebecca Woods	Assistant Professor	00060041	095154	02			1.000	60,304
Instructor Pool Line	Instructor Pool Line	00060054	095158	00			0.000	43,876
	TOTAL 511000 TENURED FACULTY SALARIES						21.400	1,646,977
SUBTOTAL FACULTY							21.400	1,646,977
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064786	090017	00			0.000	29,105
Batton, Candice Leigh	Director, School	00060040	095186	12			0.600	56,328
Batton, Candice Leigh	Director, School	00060040	095186	12			0.000	12,000
	Criminal Justice (41-0306-0100)		511000				0.400	37,553
	TOTAL Batton, Candice Leigh						1.00	105,881
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	97,433
513000 MGR/PROFESSIONAL SAL								
Fulton, Karen J	Assistant Director	00060055	243300	12			1.000	68,422
Clements, Brooke Michelle	Advisor	00060056	253300	12			1.000	39,975
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	108,397
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00061858	241409	00	2080	14.471	1.000	30,100
Homer, Barbara A	Secretarial Specialist	00060016	242409	12	2080	19.560	1.000	40,685
Murphy, Gerilynn M	Administrative Tech I	00063159	242409	12	2080	21.783	1.000	45,309
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	116,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062285	095175	00			3.480	185,438
516000 STUDENT WAGES								
Student Worker	Student Worker	00060057	095500	00	130	7.879	0.060	1,025
	SUBTOTAL NONFACULTY						9.140	508,387
	SUBTOTAL SALARIES & WAGES						30.540	2,155,364
BENEFITS								
519100 RETIREMENT CONTRIBUTION								138,145
519200 FICA CONTRIBUTION								151,367
519300 HEALTH INSURANCE CONTRIBUTION								209,838
519400 LIFE INSURANCE CONTRIBUTION								6,627
	SUBTOTAL BENEFITS							505,977
	TOTAL PERSONAL SERVICES							2,661,341
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,684
530000 OPERATING SUPPLIES								5,465
540000 TRAVEL EXPENSE								7,157
560000 GOVERNMENT AID								4,368
	TOTAL NET OPERATING EXPENSES							93,674
	COST OBJECT TOTAL							2,755,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Juvenile Justice Institute (41-0306-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.800	63,870
	Lancaster Co: ARRA-Juvenile Court (46-0306-1077100)		511000				0.200	11,980
	TOTAL Hobbs, Anne M						1.00	75,850
	SUBTOTAL FACULTY						0.800	63,870
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cunningham, Colleen R	Staff Secretary III	00064387	242409	12	2080	15.746	1.000	32,752
	SUBTOTAL NONFACULTY						1.000	32,752
	SUBTOTAL SALARIES & WAGES						1.800	96,622
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,945
519200 FICA CONTRIBUTION								6,557
519300 HEALTH INSURANCE CONTRIBUTION								11,795
519400 LIFE INSURANCE CONTRIBUTION								407
	SUBTOTAL BENEFITS							26,704
	TOTAL PERSONAL SERVICES							123,326
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,169
	TOTAL NET OPERATING EXPENSES							5,169
	COST OBJECT TOTAL							128,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tarry, Scott E	Professor	00062403	095150	12			0.400	48,429
	UNF:Aviation Institute Professorship (47-0307-2002100)		511000				0.000	10,000
	Aviation Institute (41-0307-0100)		512000				0.600	72,641
	Aviation Institute (41-0307-0100)		512000				0.000	2,000
	Aviation Institute (41-0307-0100)		512000				0.000	12,000
	TOTAL Tarry, Scott E						1.00	145,070
Byers, David Alan	Associate Professor	00062168	095152	02			1.000	73,547
O'Neil, Patrick D	Assistant Professor	00062458	095154	02			1.000	60,768
TBA	Assistant Professor	00065021	095154	00			0.570	34,596
Smith, David Gilman	Instructor	00064568	095158	02			1.000	56,213
Vlasek, Scott E	Instructor	00062362	095158	12			1.000	75,606
Lecturer Pool Line	Lecturer Pool Line	00062390	095380	00			3.750	49,680
	TOTAL 511000 TENURED FACULTY SALARIES						8.720	398,839
							8.720	398,839
SUBTOTAL FACULTY								
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Tarry, Scott E	Director/Chair	00062317	095191	12			0.600	72,641
Tarry, Scott E	Director/Chair	00062317	095191	12			0.000	2,000
Tarry, Scott E	Director/Chair	00063951	095191	12			0.000	12,000
	Aviation Institute (41-0307-0100)		511000				0.400	48,429
	UNF:Aviation Institute Professorship (47-0307-2002100)		511000				0.000	10,000
	Aviation Institute (41-0307-0100)		512000				0.600	72,641
	Aviation Institute (41-0307-0100)		512000				0.000	2,000
	TOTAL Tarry, Scott E						1.00	145,070
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	86,641
513000 MGR/PROFESSIONAL SAL								
MARTIN LINE	Student Services Specialist	00064548	252300	00			-1.000	-40,578
Martin, Sara Lynn	Student Services Specialist	00064548	252300	12			1.000	42,425
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	1,847
514000 CLER/TECH/SERV WAGES								
Lokey, Mona Gayle	Administrative Technician	00062428	242409	12	2080	15.888	1.000	33,047
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062210	095175	00			0.660	24,439
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Student Worker	Student Worker	00062391	095500	00	682	7.879	0.330	5,370
SUBTOTAL NONFACULTY							2.590	151,344
SUBTOTAL SALARIES & WAGES							11.310	550,183
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,706
519200 FICA CONTRIBUTION								37,336
519300 HEALTH INSURANCE CONTRIBUTION								57,458
519400 LIFE INSURANCE CONTRIBUTION								1,982
SUBTOTAL BENEFITS								135,482
TOTAL PERSONAL SERVICES								685,665
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,026
530000 OPERATING SUPPLIES								24,113
540000 TRAVEL EXPENSE								15,020
TOTAL NET OPERATING EXPENSES								78,159
COST OBJECT TOTAL								763,824

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartle, John R	Coordinator	00064679	093011	12			0.000	4,800
	UNF:David Scott Professorship-Cpacs (47-0101-2010100)		511000				0.000	3,000
	Public Administration (41-0308-0100)		511000				0.400	48,191
	Public Administration (41-0308-0100)		512000				0.600	72,285
	Public Administration (41-0308-0100)		512000				0.000	7,200
	TOTAL Bartle, John R						1.00	135,476
Bartle, John R	Professor	00062783	095150	12			0.400	48,191
	UNF:David Scott Professorship-Cpacs (47-0101-2010100)		511000				0.000	3,000
	Public Administration (41-0308-0100)		511000				0.000	4,800
	Public Administration (41-0308-0100)		512000				0.600	72,285
	Public Administration (41-0308-0100)		512000				0.000	7,200
	TOTAL Bartle, John R						1.00	135,476
Krane, Dale Anthony	Professor	00060066	095150	02			1.000	100,954
	Kayser Chair (47-0101-2003100)		511000				0.000	5,000
	TOTAL Krane, Dale Anthony						1.00	105,954
Marshall, Gary S	Professor	00061914	095150	02			1.000	86,564
Reed, Christine Mary	Professor	00060027	095150	02			1.000	95,773
	UNF:Regents Professorships (47-0101-2001100)		511000				0.000	5,000
	TOTAL Reed, Christine Mary						1.00	100,773
White, Jay D	Professor	00061846	095150	02			1.000	97,080
Williams, Ethel H	Professor	00063182	095150	02			1.000	89,284
	UNF: Reynolds Professorship (47-0101-2020100)		511000				0.000	5,000
	TOTAL Williams, Ethel H						1.00	94,284
Blair, Robert F	Associate Professor	00062204	095152	02			1.000	79,951
Ebdon, Carol Ann	Associate Professor	00064969	095152	02			1.000	84,253
Eikenberry, Angela Marie	Associate Professor	00064795	095152	02			1.000	73,316
Kriz, Kenneth A	Associate Professor	00063136	095152	02			1.000	86,753
Smith, Russell Lane	Associate Professor	00060062	095152	12			1.000	127,909
TBA	Associate Professor	00060030	095152	00			1.000	25,671
TBA	Associate Professor	00060064	095152	00			1.000	99,117
Hoflund, Amy Bryce	Assistant Professor	00064827	095154	02			1.000	60,768
Srithongrung, Arwiphawee	Assistant Professor	00063137	095154	02			1.000	63,963
TBA	Instructor	00064234	095158	00			0.500	6,650
	TOTAL 511000 TENURED FACULTY SALARIES						14.900	1,230,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							14.900	1,230,997
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bartle, John R	Director, School	00060058	095186	12			0.600	72,285
Bartle, John R	Director, School	00060058	095186	12			0.000	7,200
	UNF:David Scott Professorship-Cpacs (47-0101-2010100)		511000				0.000	3,000
	Public Administration (41-0308-0100)		511000				0.400	48,191
	Public Administration (41-0308-0100)		511000				0.000	4,800
	TOTAL Bartle, John R						1.00	135,476
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	79,485
513000 MGR/PROFESSIONAL SAL								
Van Gelder, Meagan Marie	Academic Program Coordinator	00060067	252300	12			0.560	29,410
LOPEZ LINE	Community Service Associate	00063191	263300	00			-0.750	-43,343
Lopez, Mary C	Community Service Associate	00063191	263300	12			0.750	45,054
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.560	31,121
514000 CLER/TECH/SERV WAGES								
Sheibal-Carver, Rhonda M	Staff Assistant	00063025	242409	12	2080	21.744	1.000	45,228
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060068	095175	00			3.000	136,413
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	00	102	7.879	0.050	801
SUBTOTAL NONFACULTY							5.210	293,048
SUBTOTAL SALARIES & WAGES							20.110	1,524,045
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101,051
519200 FICA CONTRIBUTION								107,030
519300 HEALTH INSURANCE CONTRIBUTION								153,494
519400 LIFE INSURANCE CONTRIBUTION								4,847
SUBTOTAL BENEFITS								366,422
TOTAL PERSONAL SERVICES								1,890,467
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,105
530000 OPERATING SUPPLIES								3,284
540000 TRAVEL EXPENSE								4,074
560000 GOVERNMENT AID								4,368
TOTAL NET OPERATING EXPENSES								16,831

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,907,298

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Masters of Public Health (41-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064724	090011	00			0.060	2,384
	SUBTOTAL FACULTY						0.060	2,384
	SUBTOTAL SALARIES & WAGES						0.060	2,384
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							162
	TOTAL PERSONAL SERVICES							2,546
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							37,546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kercher, Kyle C	Professor	00060076	095150	02			1.000	90,488
	UNF:Terry Haney Chair of Gerontology (47-0101-2026100)		511000				0.000	25,200
	TOTAL Kercher, Kyle C						1.00	115,688
Kosloski, Karl D	Professor	00060071	095150	02			1.000	96,758
Holley, Lyn M	Associate Professor	00060074	095152	02			1.000	79,499
Masters, Julie L	Associate Professor	00064268	095152	12			0.400	40,306
	Gerontology (41-0309-0100)		512000				0.600	60,460
	Gerontology (41-0309-0100)		512000				0.000	4,800
	TOTAL Masters, Julie L						1.00	105,566
Kelly, Christopher M	Assistant Professor	00060072	095154	02			1.000	62,264
Instructor - POE	Instructor - POE	00065097	095158	00			0.250	12,000
Lecturer Pool Line	Lecturer Pool Line	00063778	095380	00			0.000	5,905
	TOTAL 511000 TENURED FACULTY SALARIES						4.650	387,220
							4.650	387,220
SUBTOTAL FACULTY								
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Masters, Julie L	Chairperson	00060070	095140	12			0.600	60,460
Masters, Julie L	Chairperson	00060070	095140	12			0.000	4,800
	Gerontology (41-0309-0100)		511000				0.400	40,306
	TOTAL Masters, Julie L						1.00	105,566
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	65,260
513000 MGR/PROFESSIONAL SAL								
Quinn, Priscilla Mary	Advisor/Coordinator	00065206	252306	12			0.800	38,950
514000 CLER/TECH/SERV WAGES								
Rohlk, Christine A	Staff Assistant	00060079	242409	12	2080	14.863	1.000	30,915
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00060080	095570	00			0.500	11,202
SUBTOTAL NONFACULTY								2.900
SUBTOTAL SALARIES & WAGES								7.550
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,480
519200 FICA CONTRIBUTION								36,142
519300 HEALTH INSURANCE CONTRIBUTION								61,577
519400 LIFE INSURANCE CONTRIBUTION								2,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							141,323
	TOTAL PERSONAL SERVICES							674,870
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,998
530000 OPERATING SUPPLIES								1,007
540000 TRAVEL EXPENSE								1,679
	TOTAL NET OPERATING EXPENSES							15,684
	COST OBJECT TOTAL							690,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Patricia M	Service Learning Coordinator	00064719	093011	02			0.000	6,000
	Social Work (41-0310-0100)		511000				1.000	56,740
	Social Work (41-0310-0100)		512000				0.000	3,000
	TOTAL Carlson, Patricia M						1.00	65,740
Randall, Amanda	Coordinator - MSW	00064631	093011	02			0.000	4,000
	Social Work (41-0310-0100)		511000				1.000	67,146
	TOTAL Randall, Amanda						1.00	71,146
Barron-McKeagney, Theresa	Professor	00060100	095150	12			0.400	44,226
	Social Work (41-0310-0100)		512000				0.600	66,339
	Social Work (41-0310-0100)		512000				0.000	8,439
	TOTAL Barron-McKeagney, Theresa						1.00	119,004
Coyne, Ann	Professor	00060086	095150	02			1.000	88,961
D'Souza, Henry J	Professor	00062083	095150	02			1.000	81,351
TBA	Professor	00060019	095150	00			1.000	29,531
Woody, Phyllis Jane	Professor	00060089	095150	02			1.000	94,000
Harder, Jeanette A	Associate Professor	00060092	095152	02			1.000	67,818
Kelley Gillespie, Nancy Jo	Associate Professor	00064177	095152	02			1.000	65,623
Randall, Amanda	Associate Professor	00063239	095152	02			1.000	67,146
	Social Work (41-0310-0100)		511000				0.000	4,000
	TOTAL Randall, Amanda						1.00	71,146
Szto, Peter P	Associate Professor	00060085	095152	02			1.000	71,665
Beldin, Kerry Lynne	Assistant Professor	00060020	095154	02			1.000	54,566
Lee, Claudette	Assistant Professor	00060084	095154	12			1.000	73,773
Roiblatt, Richelle Ester	Assistant Professor	00060082	095154	02			1.000	55,616
Rolf, Karen Ann	Assistant Professor	00061903	095154	02			1.000	56,772
Instructor Pool Line	Instructor Pool Line	00061674	095158	00			0.000	34,289
Reiser, Jacqueline K	Instructor	00065063	095158	02			1.000	56,113
TBA	Instructor	00064720	095158	00			0.500	29,372
Carlson, Patricia M	Lecturer	00064120	095380	02			1.000	56,740
	Social Work (41-0310-0100)		511000				0.000	6,000
	Social Work (41-0310-0100)		512000				0.000	3,000
	TOTAL Carlson, Patricia M						1.00	65,740
TBA	Community Service Associate	00062358	098551	00			0.250	15,019
	TOTAL 511000 TENURED FACULTY SALARIES						15.150	1,052,581

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							15.150	1,052,581
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064578	090017	00			0.000	7,168
Carlson, Patricia M	BSSW Coordinator	00062279	095021	02			0.000	3,000
	Social Work (41-0310-0100)		511000				1.000	56,740
	Social Work (41-0310-0100)		511000				0.000	6,000
	TOTAL Carlson, Patricia M						1.00	65,740
Barron-McKeagney, Theresa	Director, School	00060081	095186	12			0.600	66,339
Barron-McKeagney, Theresa	Director, School	00060081	095186	12			0.000	8,439
	Social Work (41-0310-0100)		511000				0.400	44,226
	TOTAL Barron-McKeagney, Theresa						1.00	119,004
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	84,946
513000 MGR/PROFESSIONAL SAL								
TBA	LEGENDS Associate	00065050	262300	00			0.130	5,210
Kirchner, Konnie R	Associate Coordinator	00063258	263300	12			1.000	46,831
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.130	52,041
514000 CLER/TECH/SERV WAGES								
Beda, Jeanette A	Secretarial Specialist	00060095	242409	12	1040	16.400	0.500	17,056
Manganaro, Stephanie L	Secretarial Specialist	00060094	242409	12	2080	17.345	1.000	36,078
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	53,134
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061959	095175	00			1.000	36,658
516000 STUDENT WAGES								
Student Worker	Student Worker	00060097	095500	00	188	7.879	0.090	1,479
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064113	095560	00		42.735	0.090	8,000
SUBTOTAL NONFACULTY							4.410	236,258
SUBTOTAL SALARIES & WAGES							19.560	1,288,839
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,911
519200 FICA CONTRIBUTION								86,946
519300 HEALTH INSURANCE CONTRIBUTION								148,362
519400 LIFE INSURANCE CONTRIBUTION								4,690
SUBTOTAL BENEFITS								338,909
TOTAL PERSONAL SERVICES								1,627,748

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,776
530000 OPERATING SUPPLIES								4,253
540000 TRAVEL EXPENSE								4,214
560000 GOVERNMENT AID								4,468
	TOTAL NET OPERATING EXPENSES							47,711
	COST OBJECT TOTAL							1,675,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Low Income Support - Goodrich (11)

COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrington, Judith	Professor	00060107	095150	02			0.500	40,456
Okhamafe, Imafedia	Professor	00060105	095150	02			0.400	32,688
	Low Income Support-Goodrich (41-0311-0100)		512000				0.600	49,032
	Low Income Support-Goodrich (41-0311-0100)		512000				0.000	2,700
	TOTAL Okhamafe, Imafedia						1.00	84,420
Smith, Pamela J	Professor	00060102	095150	02			1.000	84,613
Carroll, Michael	Associate Professor	00060104	095152	02			0.500	34,134
TBA	Associate Professor	00060099	095152	00			1.000	69,407
Hewins-Maroney, Barbara	Assistant Professor	00060106	095154	02			1.000	72,547
Richardson, Todd	Assistant Professor	00065127	095154	02			1.000	53,000
Romero, Troy A	Assistant Professor	00064006	095154	02			1.000	64,550
	TOTAL 511000 TENURED FACULTY SALARIES						6.400	451,395
							6.400	451,395
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Okhamafe, Imafedia	Chairperson	00060098	095140	02			0.600	49,032
Okhamafe, Imafedia	Chairperson	00060098	095140	02			0.000	2,700
	Low Income Support-Goodrich (41-0311-0100)		511000				0.400	32,688
	TOTAL Okhamafe, Imafedia						1.00	84,420
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	51,732
513000 MGR/PROFESSIONAL SAL								
Shearer, Patricia P	Coord of Academic Support Services	00060108	262300	12			1.000	41,000
514000 CLER/TECH/SERV WAGES								
Young, Cathy L	Staff Assistant	00060111	242409	12	2080	22.613	1.000	47,035
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060112	095175	00			1.000	36,658
516000 STUDENT WAGES								
Student Worker	Student Worker	00060113	095500	00	212	7.879	0.100	1,668
	SUBTOTAL NONFACULTY						3.700	178,093
	SUBTOTAL SALARIES & WAGES						10.100	629,488
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,656
519200 FICA CONTRIBUTION								42,544
519300 HEALTH INSURANCE CONTRIBUTION								74,608

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Low Income Support - Goodrich (11)

COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,574
	SUBTOTAL BENEFITS							168,382
	TOTAL PERSONAL SERVICES							797,870
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,370
530000 OPERATING SUPPLIES								4,918
540000 TRAVEL EXPENSE								2,812
560000 GOVERNMENT AID								78,000
	TOTAL NET OPERATING EXPENSES							101,100
	COST OBJECT TOTAL							898,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Budget Adjustment (99)

COST OBJECT: Budget Adjustment-CPACS (41-0399-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-14,973
	SUBTOTAL NONFACULTY						0	-14,973
	SUBTOTAL SALARIES & WAGES						0.000	-14,973
	TOTAL PERSONAL SERVICES							-14,973
	COST OBJECT TOTAL							-14,973

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Technology Fee (42-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patton, Angela Renae	Educational Technology Coordinator	00064072	302300	12			0.020	1,513
	Center for Public Affairs Rsch (41-0305-0100)		513000				0.980	66,547
	TOTAL Patton, Angela Renae						1.00	68,060
514000 CLER/TECH/SERV WAGES								
Laurenti, Kevin E	Technology Assistant	00065191	242400	12	2080	11.731	1.000	24,400
Brown, David Charles	Computer Tech II	00064419	301500	12	2080	12.875	1.000	26,780
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	51,180
	SUBTOTAL NONFACULTY						2.020	52,693
	SUBTOTAL SALARIES & WAGES						2.020	52,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,143
519200 FICA CONTRIBUTION								4,031
519300 HEALTH INSURANCE CONTRIBUTION								14,547
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								302
	SUBTOTAL BENEFITS							21,119
	TOTAL PERSONAL SERVICES							73,812
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,706
	TOTAL NET OPERATING EXPENSES							90,706
	COST OBJECT TOTAL							164,518

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice London Trip (42-0306-9015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brennan, Pauline Katherine	London Study Abroad Pgm Director	00064963	093011	02			0.000	5,000
	Criminal Justice (41-0306-0100)		511000				1.000	70,725
	TOTAL Brennan, Pauline Katherine						1.00	75,725
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								344
519200 FICA CONTRIBUTION								408
519300 HEALTH INSURANCE CONTRIBUTION								786
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							1,576
	TOTAL PERSONAL SERVICES							6,576
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								119,424
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								110,000
	TOTAL NET OPERATING EXPENSES							230,424
	COST OBJECT TOTAL							237,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: Adv Simulatn Facility/Aviation Rsrc Cntr (42-0307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,000
TOTAL NET OPERATING EXPENSES								27,000
COST OBJECT TOTAL								27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Municipal Clerks Training (42-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor	Instructor	00060059	095158	00			0.000	15,000
SUBTOTAL FACULTY							0	15,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kiper, Melanie A	Community Service Associate	00062199	263300	12			0.080	4,397
	Urban Policy Research (41-0305-0200)		513000				0.920	52,460
TOTAL Kiper, Melanie A							1.00	56,857
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	00	888	7.879	0.430	7,000
SUBTOTAL NONFACULTY							0.510	11,397
SUBTOTAL SALARIES & WAGES							0.510	26,397
BENEFITS								
519100 RETIREMENT CONTRIBUTION								303
519200 FICA CONTRIBUTION								659
519300 HEALTH INSURANCE CONTRIBUTION								691
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								151
SUBTOTAL BENEFITS								1,812
TOTAL PERSONAL SERVICES								28,209
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,969
530000 OPERATING SUPPLIES								14,000
540000 TRAVEL EXPENSE								14,822
TOTAL NET OPERATING EXPENSES								41,791
COST OBJECT TOTAL								70,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Aviation Fee (42-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,520
530000 OPERATING SUPPLIES								6,480
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Public Administration (08)
COST OBJECT: Public Admin - Distance Education Fee (42-0308-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hamilton, Mary R	Senior Community Service Associate	00064267	098518	12			0.500	64,984
	SUBTOTAL FACULTY						0.500	64,984
	SUBTOTAL SALARIES & WAGES						0.500	64,984
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,471
519200 FICA CONTRIBUTION								5,306
519300 HEALTH INSURANCE CONTRIBUTION								10,214
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								372
	SUBTOTAL BENEFITS							20,482
	TOTAL PERSONAL SERVICES							85,466
	COST OBJECT TOTAL							85,466

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: NASA EPSCoR: LINNC (44-0307-1007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00064303	242409	00	520	11.362	0.250	5,908
	SUBTOTAL NONFACULTY						0.250	5,908
	SUBTOTAL SALARIES & WAGES						0.250	5,908
BENEFITS								
519100 RETIREMENT CONTRIBUTION								278
519200 FICA CONTRIBUTION								313
519300 HEALTH INSURANCE CONTRIBUTION								337
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							934
	TOTAL PERSONAL SERVICES							6,842
	COST OBJECT TOTAL							6,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: NASA EPSCoR: Satellite Contaminant (44-0307-1008201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00064303	242409	00	146	11.362	0.070	1,659
	SUBTOTAL NONFACULTY						0.070	1,659
	SUBTOTAL SALARIES & WAGES						0.070	1,659
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78
519200 FICA CONTRIBUTION								88
519300 HEALTH INSURANCE CONTRIBUTION								95
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							263
	TOTAL PERSONAL SERVICES							1,922
	COST OBJECT TOTAL							1,922

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: NASA EPSCoR: DSE Technologies (44-0307-1009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00064303	242409	00	166	11.362	0.080	1,886
	SUBTOTAL NONFACULTY						0.080	1,886
	SUBTOTAL SALARIES & WAGES						0.080	1,886
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89
519200 FICA CONTRIBUTION								100
519300 HEALTH INSURANCE CONTRIBUTION								108
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							299
	TOTAL PERSONAL SERVICES							2,185
	COST OBJECT TOTAL							2,185

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: NASA: EPSCoR - RFID & RTLS (44-0307-1010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00064303	242409	00	83	11.362	0.040	943
	SUBTOTAL NONFACULTY						0.040	943
	SUBTOTAL SALARIES & WAGES						0.040	943
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44
519200 FICA CONTRIBUTION								50
519300 HEALTH INSURANCE CONTRIBUTION								54
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							149
	TOTAL PERSONAL SERVICES							1,092
	COST OBJECT TOTAL							1,092

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: NASA EPSCoR: Surgical Robotics (44-0307-1011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00064303	242409	00	83	11.362	0.040	943
	SUBTOTAL NONFACULTY						0.040	943
	SUBTOTAL SALARIES & WAGES						0.040	943
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44
519200 FICA CONTRIBUTION								50
519300 HEALTH INSURANCE CONTRIBUTION								54
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							149
	TOTAL PERSONAL SERVICES							1,092
	COST OBJECT TOTAL							1,092

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: NASA: Neb Space Grant (44-0307-1012201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wragge, Melissa P	Grants Program Manager	00064236	243300	12	2080	24.519	1.000	51,000
Sibbernson, Michael K D	Outreach Coordinator	00064319	262300	12			1.000	39,924
TBA	Manager, Technology-Based Education	00063386	302300	00			1.000	51,459
Lucas, Michaela Flynn	Associate Director	00063175	363300	12			1.000	76,449
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	218,832
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00064303	242409	00	1082	11.362	0.520	12,294
	SUBTOTAL NONFACULTY						4.520	231,126
	SUBTOTAL SALARIES & WAGES						4.520	231,126
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,863
519200 FICA CONTRIBUTION								12,250
519300 HEALTH INSURANCE CONTRIBUTION								13,174
519400 LIFE INSURANCE CONTRIBUTION								231
	SUBTOTAL BENEFITS							36,518
	TOTAL PERSONAL SERVICES							267,644
	COST OBJECT TOTAL							267,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: DOJ-COPS: Meth Recovery (45-0306-1024100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Robinson, Timothy H	Director, Consortium for Crime	00065015	098160	12			1.000	83,495
SUBTOTAL FACULTY							1.000	83,495
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
King, Alison K	Program Coordinator - Cons Crime & Justi	00065169	262300	12			0.500	20,500
TBA	B.B.F. Program Coordinator	00064983	262300	00			0.500	20,000
Kennedy, Nicole Cara	Program Support Coordinator	00064639	263300	12			1.000	54,106
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	94,606
SUBTOTAL NONFACULTY							2.000	94,606
SUBTOTAL SALARIES & WAGES							3.000	178,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,271
519200 FICA CONTRIBUTION								9,406
519300 HEALTH INSURANCE CONTRIBUTION								10,603
519400 LIFE INSURANCE CONTRIBUTION								178
SUBTOTAL BENEFITS								28,458
TOTAL PERSONAL SERVICES								206,559
COST OBJECT TOTAL								206,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: OPPD: Energy Efficiency II & III (46-0301-0015208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Energy Outreach Associate	00064231	262300	00			1.000	39,900
	SUBTOTAL NONFACULTY						1.000	39,900
	SUBTOTAL SALARIES & WAGES						1.000	39,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,636
519200 FICA CONTRIBUTION								2,035
519300 HEALTH INSURANCE CONTRIBUTION								3,352
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							7,063
	TOTAL PERSONAL SERVICES							46,963
	COST OBJECT TOTAL							46,963

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Project Interfaith: Administration (46-0301-0030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Coordinator	00064947	262300	00			1.000	28,000
Katz, Beth A	Executive Director, Project Interfaith	00064946	264300	12			1.000	64,063
TBA	Director, Development and Communications	00065018	343300	00			1.000	42,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	134,063
	SUBTOTAL NONFACULTY						3.000	134,063
	SUBTOTAL SALARIES & WAGES						3.000	134,063
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,497
519200 FICA CONTRIBUTION								6,837
519300 HEALTH INSURANCE CONTRIBUTION								11,261
519400 LIFE INSURANCE CONTRIBUTION								134
	SUBTOTAL BENEFITS							23,729
	TOTAL PERSONAL SERVICES							157,792
	COST OBJECT TOTAL							157,792

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: IWF: Neighborhood Center - CB (46-0301-0032100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moldenhauer, Elizabeth Jane	Program Associate	00064974	262300	12			1.000	33,800
Willer, Ryan M	Outreach Coordinator - Neighborhood Ctr	00064959	262300	12			1.000	38,600
Rhoades, Crystal A	Assistant Director	00064743	263300	12			0.300	12,524
	NC: Neighborhood Center Admin (46-0301-0041100)		513000				0.590	24,813
	NCLECJ: Neighborhood Accountability (46-0301-1006100)		513000				0.110	4,663
	TOTAL Rhoades, Crystal A						1.00	42,000
Abdouch, Ronald George	Executive Director, Neighborhood Center	00064172	264300	12			0.400	24,751
	NC: Neighborhood Center Admin (46-0301-0041100)		513000				0.600	37,589
	TOTAL Abdouch, Ronald George						1.00	62,340
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.700	109,675
SUBTOTAL NONFACULTY							2.700	109,675
SUBTOTAL SALARIES & WAGES							2.700	109,675
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,497
519200 FICA CONTRIBUTION								5,593
519300 HEALTH INSURANCE CONTRIBUTION								9,213
519400 LIFE INSURANCE CONTRIBUTION								110
SUBTOTAL BENEFITS								19,413
TOTAL PERSONAL SERVICES								129,088
COST OBJECT TOTAL								129,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: SF: Omaha Table Talk (46-0301-0038100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Byndon, A'Jamal	Director, Omaha Table Talk	00065031	264300	12			1.000	70,000
SUBTOTAL NONFACULTY							1.000	70,000
SUBTOTAL SALARIES & WAGES							1.000	70,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,870
519200 FICA CONTRIBUTION								3,570
519300 HEALTH INSURANCE CONTRIBUTION								5,880
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								12,390
TOTAL PERSONAL SERVICES								82,390
COST OBJECT TOTAL								82,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: MACCH: Administration (46-0301-0039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator	00063276	262300	00			1.000	42,414
Bock, Erin Elizabeth	Asst Director, MACCH	00065181	263300	12			1.000	47,814
Porterfield, Erin A	Director, MACCH	00064748	264300	12			1.000	77,150
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	167,378
	SUBTOTAL NONFACULTY						3.000	167,378
	SUBTOTAL SALARIES & WAGES						3.000	167,378
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,863
519200 FICA CONTRIBUTION								8,536
519300 HEALTH INSURANCE CONTRIBUTION								14,060
519400 LIFE INSURANCE CONTRIBUTION								167
	SUBTOTAL BENEFITS							29,626
	TOTAL PERSONAL SERVICES							197,004
	COST OBJECT TOTAL							197,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: NC: Neighborhood Center Admin (46-0301-0041100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhoades, Crystal A	Assistant Director	00064743	263300	12			0.590	24,813
	IWF: Neighborhood Center - CB (46-0301-0032100)		513000				0.300	12,524
	NCLECJ: Neighborhood Accountability (46-0301-1006100)		513000				0.110	4,663
	TOTAL Rhoades, Crystal A						1.00	42,000
Abdouch, Ronald George	Executive Director, Neighborhood Center	00064172	264300	12			0.600	37,589
	IWF: Neighborhood Center - CB (46-0301-0032100)		513000				0.400	24,751
	TOTAL Abdouch, Ronald George						1.00	62,340
TBA	Development Coordinator	00065002	342300	00			1.000	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.190	102,402
	SUBTOTAL NONFACULTY						2.190	102,402
	SUBTOTAL SALARIES & WAGES						2.190	102,402
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,546
519200 FICA CONTRIBUTION								4,411
519300 HEALTH INSURANCE CONTRIBUTION								7,265
519400 LIFE INSURANCE CONTRIBUTION								86
	SUBTOTAL BENEFITS							15,308
	TOTAL PERSONAL SERVICES							117,710
	COST OBJECT TOTAL							117,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: NCLECJ: Neighborhood Accountability (46-0301-1006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kleinsmith, Solomon M	NAB Coordinator	00065037	262300	12			1.000	31,775
Rhoades, Crystal A	Assistant Director	00064743	263300	12			0.110	4,663
	IWF: Neighborhood Center - CB (46-0301-0032100)		513000				0.300	12,524
	NC: Neighborhood Center Admin (46-0301-0041100)		513000				0.590	24,813
	TOTAL Rhoades, Crystal A						1.00	42,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.110	36,438
	SUBTOTAL NONFACULTY						1.110	36,438
	SUBTOTAL SALARIES & WAGES						1.110	36,438
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,494
519200 FICA CONTRIBUTION								1,858
519300 HEALTH INSURANCE CONTRIBUTION								3,061
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							6,449
	TOTAL PERSONAL SERVICES							42,887
	COST OBJECT TOTAL							42,887

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: BBF: Truancy - Admin (46-0306-0022201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	B.B.F. Program Coordinator	00064983	262300	00			0.500	20,000
Clarke, Silas B	Building Bright Futures Specialist	00064977	263300	12			1.000	65,000
Liwaru, Sharif Z	Building Bright Futures Specialist	00064984	263300	12			1.000	65,000
Moore, Sarah Elizabeth	Building Bright Futures Specialist	00064985	263300	12			1.000	65,000
Yokley-Busby, Sheri Suzette	B.B.F. Specialist	00065044	263300	12			1.000	68,291
TBA	Director of UNO - B.B.F	00064976	264300	00			1.000	95,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.500	378,291
514000 CLER/TECH/SERV WAGES								
TBA	Staff Associate, B.B.F.	00065072	242409	00	2080	13.461	1.000	27,999
	SUBTOTAL NONFACULTY						6.500	406,290
	SUBTOTAL SALARIES & WAGES						6.500	406,290
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,658
519200 FICA CONTRIBUTION								20,721
519300 HEALTH INSURANCE CONTRIBUTION								34,128
519400 LIFE INSURANCE CONTRIBUTION								406
	SUBTOTAL BENEFITS							71,913
	TOTAL PERSONAL SERVICES							478,203
	COST OBJECT TOTAL							478,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: NCLECJ: Community Planning (46-0306-1071100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Julie Louise	Coordinator	00064595	263300	12			0.290	15,226
	NCLECJ: Community Planning (46-0306-1075100)		513000				0.710	37,741
	TOTAL Rogers, Julie Louise						1.00	52,967
	SUBTOTAL NONFACULTY						0.290	15,226
	SUBTOTAL SALARIES & WAGES						0.290	15,226
BENEFITS								
519100 RETIREMENT CONTRIBUTION								624
519200 FICA CONTRIBUTION								777
519300 HEALTH INSURANCE CONTRIBUTION								1,279
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,695
	TOTAL PERSONAL SERVICES							17,921
	COST OBJECT TOTAL							17,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: NCLECJ: Community Planning (46-0306-1075100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Julie Louise	Coordinator	00064595	263300	12			0.710	37,741
	NCLECJ: Community Planning (46-0306-1071100)		513000				0.290	15,226
	TOTAL Rogers, Julie Louise						1.00	52,967
	SUBTOTAL NONFACULTY						0.710	37,741
	SUBTOTAL SALARIES & WAGES						0.710	37,741
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,547
519200 FICA CONTRIBUTION								1,925
519300 HEALTH INSURANCE CONTRIBUTION								3,170
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							6,680
	TOTAL PERSONAL SERVICES							44,421
	COST OBJECT TOTAL							44,421

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Lancaster Co: ARRA-Juvenile Court (46-0306-1077100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.200	11,980
	Juvenile Justice Institute (41-0306-0300)		511000				0.800	63,870
	TOTAL Hobbs, Anne M						1.00	75,850
	SUBTOTAL FACULTY						0.200	11,980
	SUBTOTAL SALARIES & WAGES						0.200	11,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								491
519200 FICA CONTRIBUTION								611
519300 HEALTH INSURANCE CONTRIBUTION								1,006
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,120
	TOTAL PERSONAL SERVICES							14,100
	COST OBJECT TOTAL							14,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: UNF:Aviation Institute Professorship (47-0307-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tarry, Scott E	Dist. Prof of Aviation	00063983	090050	12			0.000	10,000
	Aviation Institute (41-0307-0100)		511000				0.400	48,429
	Aviation Institute (41-0307-0100)		512000				0.600	72,641
	Aviation Institute (41-0307-0100)		512000				0.000	2,000
	Aviation Institute (41-0307-0100)		512000				0.000	12,000
	TOTAL Tarry, Scott E						1.00	145,070
SUBTOTAL FACULTY							0	10,000
SUBTOTAL SALARIES & WAGES							0.000	10,000
TOTAL PERSONAL SERVICES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: UNF:Program for Women & Successful Aging (47-0309-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Coordinator	00064457	242300	00			1.000	30,000
TBA	Director of External Relations	00064202	263300	00			1.000	54,833
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	84,833
	SUBTOTAL NONFACULTY						2.000	84,833
	SUBTOTAL SALARIES & WAGES						2.000	84,833
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,478
519200 FICA CONTRIBUTION								4,326
519300 HEALTH INSURANCE CONTRIBUTION								7,126
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							15,015
	TOTAL PERSONAL SERVICES							99,848
	COST OBJECT TOTAL							99,848

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean Arts & Sciences (41-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boocker, Joseph D	Dean	00060115	095125	12			1.000	137,200
Boocker, Joseph D	Dean	00060115	095125	12			0.000	10,000
	TOTAL Boocker, Joseph D						1.00	147,200
Manley, Eric	Associate Dean	00062191	095130	12			1.000	92,062
Manley, Eric	Associate Dean	00062191	095130	12			0.000	3,600
	TOTAL Manley, Eric						1.00	95,662
Bell, Joan L	Assistant Dean	00060116	095135	12			1.000	71,037
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	313,899
513000 MGR/PROFESSIONAL SAL								
Peterson, Gayle A	Business Manager	00060121	243312	12			1.000	55,854
514000 CLER/TECH/SERV WAGES								
TBA	Clerical Assistant II	00060124	241409	00	2080	11.531	1.000	23,984
516000 STUDENT WAGES								
Student Worker	Student Worker	00063903	095500	00	1144	7.879	0.550	9,015
	SUBTOTAL NONFACULTY						5.550	402,752
	SUBTOTAL SALARIES & WAGES						5.550	402,752
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,377
519200 FICA CONTRIBUTION								27,331
519300 HEALTH INSURANCE CONTRIBUTION								48,064
519400 LIFE INSURANCE CONTRIBUTION								1,658
	SUBTOTAL BENEFITS							109,430
	TOTAL PERSONAL SERVICES							512,182
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,561
530000 OPERATING SUPPLIES								6,371
540000 TRAVEL EXPENSE								1,338
	TOTAL NET OPERATING EXPENSES							30,270
	COST OBJECT TOTAL							542,452

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer Pool Line	Lecturer Pool Line	00060126	095380	00			4.810	127,011
Falconer Al-Hindi, Karen	Director	00063973	098160	02			0.000	8,000
	Geography (41-0511-0100)		511000				1.000	72,464
	TOTAL Falconer Al-Hindi, Karen						1.00	80,464
Gouveia, Lourdes	Director	00064390	098160	02			0.000	3,600
	Sociology (41-0519-0100)		511000				1.000	78,043
	TOTAL Gouveia, Lourdes						1.00	81,643
McCarty, John P	Environmental Studies Director	00064673	098160	02			0.000	2,000
	Biology (41-0505-0100)		511000				1.000	74,051
	TOTAL McCarty, John P						1.00	76,051
TBA	Director	00064390	098160	00			0.250	9,858
	TOTAL 511000 TENURED FACULTY SALARIES						5.060	150,469
	SUBTOTAL FACULTY						5.060	150,469
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doku, Yuriko Maria	Project Coordinator	00064431	243300	12			1.000	39,900
Burchard, Deborah Mary	Advisor	00060119	252306	12			1.000	51,790
Hawkins, Betty Jo	Advisor	00062190	252306	12			1.000	48,280
Tomcak, Rachel Jane	Advisor	00064791	252306	12			1.000	42,360
Meyer, Gary L	Director of IT	00064095	304300	12			0.320	24,594
	A&S - Technology Fee (42-0502-0100)		513000				0.680	51,953
	TOTAL Meyer, Gary L						1.00	76,547
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.320	206,924
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064637	090014	00			0.000	15,580
NU Values Adjustments	NU Values Adjustments	00060157	090014	00			0.000	3,594
Young, Zelany Charisse	Clerical Assistant II	00060122	241409	12	2080	12.680	1.000	26,374
Masloski, Donna	Advising Assistant	00060123	242409	12	2080	16.231	1.000	33,760
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	978	27.573	0.470	26,966
	A&S - Technology Fee (42-0502-0100)		514000				0.530	30,385
	TOTAL Barton, Kevin L						1.00	57,351
	TOTAL 514000 CLER/TECH/SERV WAGES						2.470	106,274
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060127	095175	00			23.660	879,770

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						30.450	1,192,968
	SUBTOTAL SALARIES & WAGES						35.510	1,343,437
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,107
519200 FICA CONTRIBUTION								90,144
519300 HEALTH INSURANCE CONTRIBUTION								38,755
519400 LIFE INSURANCE CONTRIBUTION								1,337
	SUBTOTAL BENEFITS							156,343
	TOTAL PERSONAL SERVICES							1,499,780
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,276
	TOTAL NET OPERATING EXPENSES							4,276
	COST OBJECT TOTAL							1,504,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Arts & Sciences - Animal Care (41-0502-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,492
550000 CAPITAL OUTLAY								3,930
TOTAL NET OPERATING EXPENSES								14,422
COST OBJECT TOTAL								14,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Radiological H & S (41-0502-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								944
TOTAL NET OPERATING EXPENSES								944
COST OBJECT TOTAL								944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: OLLAS-Latino & Latin American Studies (41-0502-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line	Instructor Pool Line	00063128	095158	00			0.000	5,127
	SUBTOTAL FACULTY						0	5,127
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063260	195500	00	108	7.879	0.050	850
	SUBTOTAL NONFACULTY						0.050	850
	SUBTOTAL SALARIES & WAGES						0.050	5,977
BENEFITS								
519200 FICA CONTRIBUTION								406
	SUBTOTAL BENEFITS							406
	TOTAL PERSONAL SERVICES							6,383
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,566
	TOTAL NET OPERATING EXPENSES							11,566
	COST OBJECT TOTAL							17,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Native American Studies (41-0502-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063099	195500	00	108	7.879	0.050	850
	SUBTOTAL NONFACULTY						0.050	850
	SUBTOTAL SALARIES & WAGES						0.050	850
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							58
	TOTAL PERSONAL SERVICES							908
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							2,080
	COST OBJECT TOTAL							2,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Women & Gender Studies (41-0502-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00062919	195500	00	108	7.879	0.050	850
	SUBTOTAL NONFACULTY						0.050	850
	SUBTOTAL SALARIES & WAGES						0.050	850
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							58
	TOTAL PERSONAL SERVICES							908
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							5,156
	COST OBJECT TOTAL							6,064

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: A&S Faculty Development (41-0502-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								49,167
	TOTAL NET OPERATING EXPENSES							49,167
	COST OBJECT TOTAL							49,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Science/Math Center (41-0502-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Richter-Egger, Dana L	Director	00064704	098160	02			0.750	44,234
	Chemistry (41-0507-0100)		511000				0.250	14,745
	TOTAL Richter-Egger, Dana L						1.00	58,979
	SUBTOTAL FACULTY						0.750	44,234
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064705	095175	00			0.660	24,438
516000 STUDENT WAGES								
Student Worker - Math/Science Center	Student Worker - Math/Science Center	00064706	095500	00	1358	7.879	0.650	10,701
	SUBTOTAL NONFACULTY						1.310	35,139
	SUBTOTAL SALARIES & WAGES						2.060	79,373
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,637
519200 FICA CONTRIBUTION								5,387
519300 HEALTH INSURANCE CONTRIBUTION								5,400
519400 LIFE INSURANCE CONTRIBUTION								186
	SUBTOTAL BENEFITS							14,610
	TOTAL PERSONAL SERVICES							93,983
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,114
560000 GOVERNMENT AID								4,368
	TOTAL NET OPERATING EXPENSES							27,482
	COST OBJECT TOTAL							121,465

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Arts & Sciences Distance Education (41-0502-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								270,049
TOTAL NET OPERATING EXPENSES								270,049
COST OBJECT TOTAL								270,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Antlfinger, Ann	Professor	00060146	095150	02			1.000	78,733
Bragg, Thomas B	Professor	00060137	095150	02			1.000	92,394
Chase, Bruce A	Professor	00060140	095150	02			1.000	75,377
deGraw, William A	Professor	00060134	095150	02			1.000	97,519
Egan, Robert	Professor	00060138	095150	02			0.500	47,143
Kolok, Alan S	Professor	00060142	095150	02			1.000	71,198
McCarty, John P	Professor	00060143	095150	02			1.000	74,051
	Arts & Science General (41-0502-0100)		511000				0.000	2,000
	TOTAL McCarty, John P						1.00	76,051
Stasiak, Richard H	Professor	00060144	095150	02			0.500	44,286
Tapprich, William E	Professor	00062327	095150	02			0.400	30,796
	Biology (41-0505-0100)		512000				0.600	46,195
	Biology (41-0505-0100)		512000				0.000	3,600
	TOTAL Tapprich, William E						1.00	80,591
TBA	Professor	00060135	095150	00			1.000	67,721
Boucher, Lisa Diane	Associate Professor	00063138	095152	02			1.000	65,504
Fawcett, James D	Associate Professor	00060139	095152	02			1.000	80,536
Lu, Guoqing	Associate Professor	00064237	095152	02			1.000	93,540
Rowen, Donald	Associate Professor	00063726	095152	02			1.000	64,593
Schoenbeck, Mark A	Associate Professor	00060141	095152	02			1.000	57,101
Wolfenbarger, Lillian LaReesa	Associate Professor	00064466	095152	02			0.500	36,267
Davis, Paul H	Assistant Professor	00063139	095154	02			1.000	55,544
Rauter, Claudia M	Assistant Professor	00063140	095154	02			1.000	60,533
Steele, Pamela R	Assistant Professor	00060145	095154	02			1.000	55,000
TBA	Assistant Professor	00060148	095154	00			1.000	80,457
TBA	Assistant Professor	00064468	095154	00			0.250	15,574
TBA	Assistant Professor	00064610	095154	00			1.000	55,387
Wilson, James A	Assistant Professor	00064878	095154	02			1.000	55,645
Koshy, George	Assistant Instructor	00060176	095159	02			1.000	34,756
	TOTAL 511000 TENURED FACULTY SALARIES						21.150	1,489,655
SUBTOTAL FACULTY							21.150	1,489,655
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064554	090017	00			0.000	12,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tapprich, William E	Chairperson	00060133	095140	02			0.600	46,195
Tapprich, William E	Chairperson	00060133	095140	02			0.000	3,600
	Biology (41-0505-0100)		511000				0.400	30,796
	TOTAL Tapprich, William E						1.00	80,591
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	62,437
514000 CLER/TECH/SERV WAGES								
Christiansen, Cheryl A	Staff Secretary III	00060152	242409	12	2080	12.813	1.000	26,651
Williams, Lynda V	Staff Assistant	00060153	242409	12	2080	16.399	1.000	34,110
Bruning, Thomas B	Research Technician I	00060150	361700	12	1560	11.270	0.750	17,581
Revers, Daniel T	Animal Care Technician	00060155	361700	12	1040	15.455	0.500	16,073
	Psychology (41-0518-0100)		514000				0.500	16,073
	TOTAL Revers, Daniel T						1.00	32,146
	TOTAL 514000 CLER/TECH/SERV WAGES						3.250	94,415
516000 STUDENT WAGES								
Student Worker	Student Worker	00063674	095500	00	1181	7.879	0.570	9,307
	SUBTOTAL NONFACULTY						4.420	166,159
	SUBTOTAL SALARIES & WAGES						25.570	1,655,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								119,050
519200 FICA CONTRIBUTION								116,284
519300 HEALTH INSURANCE CONTRIBUTION								180,835
519400 LIFE INSURANCE CONTRIBUTION								5,710
	SUBTOTAL BENEFITS							421,879
	TOTAL PERSONAL SERVICES							2,077,693
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,648
530000 OPERATING SUPPLIES								65,595
540000 TRAVEL EXPENSE								3,360
	TOTAL NET OPERATING EXPENSES							80,603
	COST OBJECT TOTAL							2,158,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Environmental Studies Program (41-0505-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
ENV STUDIES	Chair - Summer Admin	00064566	090017	00			0.000	2,299
	SUBTOTAL NONFACULTY						0	2,299
	SUBTOTAL SALARIES & WAGES						0.000	2,299
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							156
	TOTAL PERSONAL SERVICES							2,455
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							1,673
	COST OBJECT TOTAL							4,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Allwine Prairie Preserve (41-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mullarkey, Alicia Ann	Manager - Allwine Prairie	00064077	362300	12			1.000	32,841
	SUBTOTAL NONFACULTY						1.000	32,841
	SUBTOTAL SALARIES & WAGES						1.000	32,841
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,701
519200 FICA CONTRIBUTION								2,229
519300 HEALTH INSURANCE CONTRIBUTION								4,009
519400 LIFE INSURANCE CONTRIBUTION								138
	SUBTOTAL BENEFITS							9,077
	TOTAL PERSONAL SERVICES							41,918
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,179
	TOTAL NET OPERATING EXPENSES							4,179
	COST OBJECT TOTAL							46,097

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Allwine Radiological Safety (41-0505-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,514
TOTAL NET OPERATING EXPENSES								2,514
COST OBJECT TOTAL								2,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: UNO/UNMC Biomedical Research Program (41-0505-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Graduate Research Assistant	Graduate Research Assistant	00064848	095134	00			0.000	44,736
Student Worker Fellowship	Student Worker Fellowship	00064847	095470	00			0.000	17,122
	TOTAL 516000 STUDENT WAGES						0.000	61,858
	SUBTOTAL NONFACULTY						0	61,858
	SUBTOTAL SALARIES & WAGES						0.000	61,858
BENEFITS								
519200 FICA CONTRIBUTION								4,198
	SUBTOTAL BENEFITS							4,198
	TOTAL PERSONAL SERVICES							66,056
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,400
530000 OPERATING SUPPLIES								8,000
560000 GOVERNMENT AID								6,000
	TOTAL NET OPERATING EXPENSES							18,400
	COST OBJECT TOTAL							84,456

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Black Studies (06)

COST OBJECT: Black Studies (41-0506-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Akintunde, Omowale Achebe	Associate Professor	00064203	095152	02			1.000	79,754
Jones, Margaret A	Assistant Professor	00064304	095154	02			1.000	55,811
McAllister, Cher Love	Assistant Professor	00060162	095154	02			1.000	54,956
Miletsky, Zebulon Vance	Assistant Professor	00060161	095154	02			1.000	55,575
TBA	Assistant Professor	00064273	095154	00			1.000	33,120
TOTAL 511000 TENURED FACULTY SALARIES							5.000	279,216
SUBTOTAL FACULTY							5.000	279,216
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064555	090017	00			0.000	6,896
TBA	Chairperson	00060158	095140	00			0.000	3,600
TOTAL 512000 ACADEMIC ADMINISTRATION							0.000	10,496
514000 CLER/TECH/SERV WAGES								
Dailey, Felicia Danelle	Staff Assistant	00060163	242409	12	2080	16.718	1.000	34,773
516000 STUDENT WAGES								
Student Worker	Student Worker	00063977	095500	00	161	7.879	0.080	1,270
SUBTOTAL NONFACULTY							1.080	46,539
SUBTOTAL SALARIES & WAGES							6.080	325,755
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,115
519200 FICA CONTRIBUTION								22,106
519300 HEALTH INSURANCE CONTRIBUTION								38,768
519400 LIFE INSURANCE CONTRIBUTION								1,337
SUBTOTAL BENEFITS								88,326
TOTAL PERSONAL SERVICES								414,081
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,716
530000 OPERATING SUPPLIES								1,536
TOTAL NET OPERATING EXPENSES								5,252
COST OBJECT TOTAL								419,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hagen, James	Professor	00060170	095150	02			1.000	79,410
Smith, Robert William	Professor	00062479	095150	02			1.000	67,877
Carroll, James Allen	Associate Professor	00060175	095152	02			0.400	28,416
	Chemistry (41-0507-0100)		512000				0.600	42,624
	Chemistry (41-0507-0100)		512000				0.000	3,600
	TOTAL Carroll, James Allen						1.00	74,640
Laquer, Frederic C	Associate Professor	00060174	095152	02			1.000	69,902
Lomneth, Richard B	Associate Professor	00060173	095152	02			1.000	67,665
Stack, Douglas E	Associate Professor	00060167	095152	02			1.000	65,542
Tisko, Edmund Leo	Associate Professor	00060172	095152	02			1.000	64,469
Darr, Joshua Paul	Assistant Professor	00060166	095154	02			1.000	53,136
Gift, Alan Duane	Assistant Professor	00064785	095154	02			1.000	54,629
Kreiling, Jodi Lynn	Assistant Professor	00064519	095154	02			1.000	55,514
Zhong, Haizhen	Assistant Professor	00060168	095154	02			1.000	54,251
Bartzatt, Ronald L	Assistant Instructor	00063941	095159	02			1.000	37,668
Blaxall, Howard Seaton	Assistant Instructor	00063942	095159	02			1.000	35,894
Fink, Christine Mary	Assistant Instructor	00063945	095159	02			1.000	33,296
Kador, Suellen Anderson	Assistant Instructor	00063944	095159	02			1.000	30,465
TBA	Assistant Instructor	00063943	095159	00			1.000	28,632
Richter-Egger, Dana L	Lecturer	00060171	095380	02			0.250	14,745
	Science/Math Center (41-0502-1100)		511000				0.750	44,234
	TOTAL Richter-Egger, Dana L						1.00	58,979
	TOTAL 511000 TENURED FACULTY SALARIES						15.650	841,511
SUBTOTAL FACULTY							15.650	841,511
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064556	090017	00			0.000	8,046
Carroll, James Allen	Chairperson	00060165	095140	02			0.600	42,624
Carroll, James Allen	Chairperson	00060165	095140	02			0.000	3,600
	Chemistry (41-0507-0100)		511000				0.400	28,416
	TOTAL Carroll, James Allen						1.00	74,640
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	54,270
514000 CLER/TECH/SERV WAGES								
Brooks, Janine M	Staff Assistant	00060180	242409	12	2080	15.018	1.000	31,237

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sikora, Andrea Leigh	Lab Stockroom Manager	00060182	322700	12	2080	16.866	1.000	35,081
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	66,318
516000 STUDENT WAGES								
Student Worker	Student Worker	00060184	095500	00	1768	7.879	0.850	13,931
SUBTOTAL NONFACULTY							3.450	134,519
SUBTOTAL SALARIES & WAGES							19.100	976,030
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,451
519200 FICA CONTRIBUTION								66,233
519300 HEALTH INSURANCE CONTRIBUTION								116,461
519400 LIFE INSURANCE CONTRIBUTION								4,017
SUBTOTAL BENEFITS								265,162
TOTAL PERSONAL SERVICES								1,241,192
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,609
530000 OPERATING SUPPLIES								40,694
TOTAL NET OPERATING EXPENSES								43,303
COST OBJECT TOTAL								1,284,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bacon, Nora Anne	Professor	00060206	095150	02			1.000	68,946
Boss, Judith	Professor	00060197	095150	02			0.500	37,034
Johanningsmeier, Charles Alan	Professor	00060186	095150	02			1.000	68,332
	Jefferis Chr Of English (47-0101-2002100)		511000				0.000	3,000
	TOTAL Johanningsmeier, Charles Alan						1.00	71,332
Mordaunt, Owen G	Professor	00060208	095150	02			1.000	74,007
Price, John T	Professor	00060203	095150	02			1.000	68,472
TBA	Professor	00060194	095150	00			1.000	61,416
Bramlett, Franklin E	Associate Professor	00060193	095152	02			1.000	60,674
Bridgeford, Tracy B	Associate Professor	00060198	095152	02			1.000	60,480
Darcy, Robert Farquhar	Associate Professor	00060188	095152	02			0.400	23,760
	English (41-0508-0100)		512000				0.600	35,641
	English (41-0508-0100)		512000				0.000	3,600
	TOTAL Darcy, Robert Farquhar						1.00	63,001
Knopp, Lisa J	Associate Professor	00060191	095152	02			1.000	60,087
Latchaw, Joan	Associate Professor	00060201	095152	02			1.000	62,947
Peterson, David J	Associate Professor	00064274	095152	02			1.000	60,051
Robins, Barbara K	Associate Professor	00060200	095152	02			1.000	60,197
Buchelt, Lisabeth Claire	Assistant Professor	00060187	095154	02			1.000	56,920
Girten, Kristin Marie	Assistant Professor	00060190	095154	02			1.000	56,360
Guerra, Ramon Javier	Assistant Professor	00060202	095154	02			1.000	55,472
Kennedy, Tammie Marie	Assistant Professor	00060199	095154	02			1.000	54,164
Saltzman, Rosalie C	Assistant Professor	00060204	095154	02			0.120	9,903
	Honors Program (41-2209-0100)		512100				0.380	29,719
	Honors Program (41-2209-0100)		512100				0.000	450
	TOTAL Saltzman, Rosalie C						0.50	40,072
TBA	Assistant Professor	00060192	095154	00			1.000	85,041
TBA	Assistant Professor	00060195	095154	00			1.000	88,385
TBA	Assistant Professor	00060204	095154	00			0.400	26,704
Keisner, Jody L	Instructor	00060207	095158	02			1.000	39,486
Radosta, Kathryn Sue	Instructor	00060209	095158	02			1.000	38,390
TBA	Instructor	00064881	095158	00			1.000	37,205
Vasquez, Bobby Juan	Instructor	00064880	095158	02			1.000	37,740
Christensen, Margarette	Lecturer	00063240	095380	02			1.000	40,873

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Knudtson, Maria Anderson	Lecturer	00062628	095380	02			1.000	43,295
Kruger, Marsha	Lecturer	00061413	095380	02			1.000	54,860
Marx, Matthew	Lecturer	00062629	095380	02			1.000	41,194
TOTAL 511000 TENURED FACULTY SALARIES							26.420	1,532,395
SUBTOTAL FACULTY							26.420	1,532,395
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00060196	090017	00			0.000	12,642
Darcy, Robert Farquhar	Chairperson	00060185	095140	02			0.600	35,641
Darcy, Robert Farquhar	Chairperson	00060185	095140	02			0.000	3,600
	English (41-0508-0100)		511000				0.400	23,760
TOTAL Darcy, Robert Farquhar							1.00	63,001
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	51,883
513000 MGR/PROFESSIONAL SAL								
Price, Joseph William	Coordinator	00060211	263300	12			1.000	50,440
514000 CLER/TECH/SERV WAGES								
McCollum, Susan	Staff Assistant	00060213	242409	12	1976	16.843	0.950	33,282
	English Dual Enrollment Program (42-0508-0500)		514000				0.050	1,752
TOTAL McCollum, Susan							1.00	35,034
516000 STUDENT WAGES								
Student Worker	Student Worker	00064346	095500	00	106	7.879	0.050	836
SUBTOTAL NONFACULTY							2.600	136,441
SUBTOTAL SALARIES & WAGES							29.020	1,668,836
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120,616
519200 FICA CONTRIBUTION								117,198
519300 HEALTH INSURANCE CONTRIBUTION								183,214
519400 LIFE INSURANCE CONTRIBUTION								5,786
SUBTOTAL BENEFITS								426,814
TOTAL PERSONAL SERVICES								2,095,650
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,145
530000 OPERATING SUPPLIES								5,649
TOTAL NET OPERATING EXPENSES								29,794
COST OBJECT TOTAL								2,125,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: English - Writing Center (41-0508-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Director	00064797	098160	00			0.000	2,000
	SUBTOTAL FACULTY						0	2,000
	SUBTOTAL SALARIES & WAGES						0.000	2,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								164
519200 FICA CONTRIBUTION								136
519300 HEALTH INSURANCE CONTRIBUTION								244
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							552
	TOTAL PERSONAL SERVICES							2,552
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,500
	TOTAL NET OPERATING EXPENSES							65,500
	COST OBJECT TOTAL							68,052

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gascoigne, Carolyn E	Professor	00060245	095150	02			1.000	69,935
	Kiewit Chair (47-0101-2004100)		511000				0.000	5,000
	TOTAL Gascoigne, Carolyn E						1.00	74,935
Novikov, Tatyana	Professor	00060242	095150	02			1.000	71,000
Proulx, Patrice June	Professor	00060246	095150	02			1.000	71,417
	Kiewit Chair (47-0101-2004100)		511000				0.000	5,000
	TOTAL Proulx, Patrice June						1.00	76,417
Bloom, Melanie Louise	Associate Professor	00062554	095152	02			0.400	24,099
	Foreign Languages (41-0510-0100)		512000				0.600	36,150
	Foreign Languages (41-0510-0100)		512000				0.000	3,600
	TOTAL Bloom, Melanie Louise						1.00	63,849
Carballal, Ana I	Associate Professor	00060240	095152	02			1.000	58,243
Parnell, Juliette	Associate Professor	00060248	095152	02			1.000	63,661
Torres, Steven Luis	Associate Professor	00060239	095152	02			1.000	59,962
Villamil, Maria Elvira	Associate Professor	00063141	095152	02			1.000	64,334
Cliver, Gwyneth E	Assistant Professor	00060238	095154	02			1.000	49,097
Garcia, Claudia S	Assistant Professor	00060243	095154	02			1.000	52,608
Saalfeld, Anita Kay	Assistant Professor	00064417	095154	02			1.000	52,510
TBA	Assistant Professor	00062867	095154	00			1.000	26,228
Loukota, Reiko Take	Instructor	00064422	095158	02			0.150	6,112
	International Studies and Programs (41-2401-0100)		511000				0.510	20,079
	TOTAL Loukota, Reiko Take						0.66	26,191
	TOTAL 511000 TENURED FACULTY SALARIES						11.550	669,206
SUBTOTAL FACULTY							11.550	669,206
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064557	090017	00			0.000	6,896
Bloom, Melanie Louise	Chairperson	00060237	095140	02			0.600	36,150
Bloom, Melanie Louise	Chairperson	00060237	095140	02			0.000	3,600
	Foreign Languages (41-0510-0100)		511000				0.400	24,099
	TOTAL Bloom, Melanie Louise						1.00	63,849
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	46,646
514000 CLER/TECH/SERV WAGES								
Bret, Mary Kay	Staff Assistant	00060251	242409	12	2080	17.504	1.000	36,408

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						1.600	83,054
	SUBTOTAL SALARIES & WAGES						13.150	752,260
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,292
519200 FICA CONTRIBUTION								51,049
519300 HEALTH INSURANCE CONTRIBUTION								90,987
519400 LIFE INSURANCE CONTRIBUTION								3,138
	SUBTOTAL BENEFITS							206,466
	TOTAL PERSONAL SERVICES							958,726
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,754
530000 OPERATING SUPPLIES								3,010
	TOTAL NET OPERATING EXPENSES							16,764
	COST OBJECT TOTAL							975,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography (11)

COST OBJECT: Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bishop, Michael Peter	Professor	00061444	095150	12			1.000	73,924
Engelmann, George	Professor	00060259	095150	02			1.000	74,963
Falconer Al-Hindi, Karen	Professor	00064672	095150	02			1.000	72,464
	Arts & Science General (41-0502-0100)		511000				0.000	8,000
	TOTAL Falconer Al-Hindi, Karen						1.00	80,464
Maher, Harmon Droge	Professor	00060264	095150	02			1.000	86,378
Pavlinek, Petr	Professor	00060263	095150	02			1.000	69,809
Peterson, Michael P	Professor	00060262	095150	02			1.000	79,509
TBA	Professor	00060258	095150	00			1.000	52,615
Cammack, Rex George	Associate Professor	00064518	095152	02			1.000	69,249
Dando, Christina E	Associate Professor	00062590	095152	02			1.000	60,372
Peake, Jeffrey S	Associate Professor	00060261	095152	02			0.400	30,562
	Geography (41-0511-0100)		512000				0.600	45,845
	Geography (41-0511-0100)		512000				0.000	3,600
	TOTAL Peake, Jeffrey S						1.00	80,007
Shuster, Robert D	Associate Professor	00060260	095152	02			1.000	71,224
TBA	Assistant Professor	00060256	095154	00			1.000	92,854
	TOTAL 511000 TENURED FACULTY SALARIES						11.400	833,923
SUBTOTAL FACULTY							11.400	833,923
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064558	090017	00			0.000	6,896
Peake, Jeffrey S	Chairperson	00060253	095140	02			0.600	45,845
Peake, Jeffrey S	Chairperson	00060253	095140	02			0.000	3,600
	Geography (41-0511-0100)		511000				0.400	30,562
	TOTAL Peake, Jeffrey S						1.00	80,007
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	56,341
513000 MGR/PROFESSIONAL SAL								
Barton, Marvin J	Coordinator	00060267	263300	12			1.000	44,127
514000 CLER/TECH/SERV WAGES								
Todd, Brenda R	Staff Assistant	00060266	242409	12	2080	17.885	1.000	37,201
SUBTOTAL NONFACULTY							2.600	137,669
SUBTOTAL SALARIES & WAGES							14.000	971,592
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography (11)

COST OBJECT: Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								79,327
519200 FICA CONTRIBUTION								65,933
519300 HEALTH INSURANCE CONTRIBUTION								117,760
519400 LIFE INSURANCE CONTRIBUTION								4,061
	SUBTOTAL BENEFITS							267,081
	TOTAL PERSONAL SERVICES							1,238,673
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,747
530000 OPERATING SUPPLIES								12,119
540000 TRAVEL EXPENSE								1,331
	TOTAL NET OPERATING EXPENSES							24,197
	COST OBJECT TOTAL							1,262,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography (11)
COST OBJECT: Geology Field Travel (41-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,297
TOTAL NET OPERATING EXPENSES								5,297
COST OBJECT TOTAL								5,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garver, Bruce	Professor	00060278	095150	02			1.000	89,801
Gershovich, Moshe	Professor	00060277	095150	02			1.000	66,188
Pollak, Oliver	Professor	00060279	095150	02			1.000	90,159
Tate, Michael	Professor	00060281	095150	02			1.000	93,883
	UNF:Martin Prof of West American History (47-0512-2002203)		511000				0.000	3,000
	TOTAL Tate, Michael						1.00	96,883
TBA	Professor	00060280	095150	00			0.500	25,051
Wood, Sharon Elizabeth	Professor	00060270	095150	02			0.400	27,827
	History (41-0512-0100)		512000				0.600	41,740
	History (41-0512-0100)		512000				0.000	3,600
	TOTAL Wood, Sharon Elizabeth						1.00	73,167
Arbelaez, Maria	Associate Professor	00062622	095152	02			1.000	64,727
Grigg, John Allen	Associate Professor	00060273	095152	02			1.000	58,223
King, Charles W	Associate Professor	00060282	095152	02			1.000	59,334
	UNF:Martin Prof of History (47-0512-2002204)		511000				0.000	3,000
	TOTAL King, Charles W						1.00	62,334
Reames, Mary Jeanne	Associate Professor	00064028	095152	02			1.000	59,393
Scherer, Mark R	Associate Professor	00060271	095152	02			1.000	59,281
Smith, Dennis J	Associate Professor	00064261	095152	02			1.000	57,258
TBA	Assistant Professor	00060272	095154	00			1.000	66,758
TBA	Assistant Professor	00060275	095154	00			1.000	64,939
TBA	Assistant Professor	00060283	095154	00			1.000	78,436
	TOTAL 511000 TENURED FACULTY SALARIES						13.900	961,258
							13.900	961,258
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064559	090017	00			0.000	8,620
Wood, Sharon Elizabeth	Chairperson	00060269	095140	02			0.600	41,740
Wood, Sharon Elizabeth	Chairperson	00060269	095140	02			0.000	3,600
	History (41-0512-0100)		511000				0.400	27,827
	TOTAL Wood, Sharon Elizabeth						1.00	73,167
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	53,960
514000 CLER/TECH/SERV WAGES								
Headrick, Jolene R	Staff Assistant	00060284	242409	12	2080	16.012	1.000	33,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060285	195500	00	151	7.879	0.070	1,187
SUBTOTAL NONFACULTY							1.670	88,452
SUBTOTAL SALARIES & WAGES							15.570	1,049,710
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,560
519200 FICA CONTRIBUTION								71,045
519300 HEALTH INSURANCE CONTRIBUTION								129,601
519400 LIFE INSURANCE CONTRIBUTION								4,470
SUBTOTAL BENEFITS								290,676
TOTAL PERSONAL SERVICES								1,340,386
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,262
530000 OPERATING SUPPLIES								5,282
TOTAL NET OPERATING EXPENSES								19,544
COST OBJECT TOTAL								1,359,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elder, Gove Griffith	Lipton Professor of Mathematics	00064831	090050	02			0.000	7,000
	Mathematics (41-0514-0100)		511000				1.000	76,075
	UNF:Maury and Nancy Lipton Fund (47-0101-2032100)		511000				0.000	5,000
	TOTAL Elder, Gove Griffith						1.00	88,075
TBA	Lipton Professor of Mathematics	00064831	090050	00			0.000	5,000
Dennison, MaryRita R	Coordinator	00064467	093011	12			0.000	5,000
	Mathematics (41-0514-0100)		511000				1.000	57,357
	TOTAL Dennison, MaryRita R						1.00	62,357
Elder, Gove Griffith	Professor	00060291	095150	02			1.000	76,075
	UNF:Maury and Nancy Lipton Fund (47-0101-2032100)		511000				0.000	5,000
	Mathematics (41-0514-0100)		511000				0.000	7,000
	TOTAL Elder, Gove Griffith						1.00	88,075
From, Steven G	Professor	00060301	095150	02			1.000	84,234
Heidel, Jack	Professor	00060298	095150	02			0.400	37,634
	Mathematics (41-0514-0100)		512000				0.600	56,450
	Mathematics (41-0514-0100)		512000				0.000	3,600
	TOTAL Heidel, Jack						1.00	97,684
Konvalina, John	Professor	00060296	095150	02			1.000	101,180
Matache, Valentin	Professor	00060302	095150	02			1.000	69,327
	UNF:James Earl Professorship Of Math (47-0101-2013100)		511000				0.000	5,000
	TOTAL Matache, Valentin						1.00	74,327
Roslanowski, Andrzej	Professor	00063464	095150	02			1.000	69,106
Rykov, Vyacheslav V	Professor	00064275	095150	02			1.000	69,035
Stephens, Larry	Professor	00060297	095150	02			0.500	46,019
Wang, Zhenyuan	Professor	00064193	095150	02			1.000	84,148
Love, Betty N	Associate Professor	00060300	095152	02			1.000	87,178
Matache, Mihaela T	Associate Professor	00062746	095152	02			1.000	64,761
Rech, Janice F	Associate Professor	00060304	095152	02			1.000	75,366
Rogers, Jimmy A	Associate Professor	00064497	095152	02			1.000	64,305
Baccouch, Mahboub Ben Ahmed	Assistant Professor	00060293	095154	02			1.000	56,535
Hodge, Angela M	Assistant Professor	00065195	095154	02			1.000	64,000
	UNF:Dr. George Haddix Chair in Math (47-0101-2038100)		511000				0.000	20,000
	TOTAL Hodge, Angela M						1.00	84,000
Matthews, Michael Edward	Assistant Professor	00064609	095154	02			1.000	60,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Swift, Andrew William	Assistant Professor	00061417	095154	02			1.000	55,761
Todd, Robert G	Assistant Professor	00060292	095154	02			1.000	55,743
Dennison, MaryRita R	Instructor	00064451	095158	12			1.000	57,357
	Mathematics (41-0514-0100)		511000				0.000	5,000
	TOTAL Dennison, MaryRita R						1.00	62,357
Duckert, Kyle T	Instructor	00060310	095158	02			1.000	39,000
Downey, Judith Carol	Lecturer	00060101	095380	02			0.830	38,392
Lecturer Pool Line Math	Lecturer Pool Line Math	00061418	095380	00			0.100	54,819
	TOTAL 511000 TENURED FACULTY SALARIES						19.830	1,427,536
SUBTOTAL FACULTY							19.830	1,427,536
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064560	090017	00			0.000	12,642
Heidel, Jack	Chairperson	00060290	095140	02			0.600	56,450
Heidel, Jack	Chairperson	00060290	095140	02			0.000	3,600
	Mathematics (41-0514-0100)		511000				0.400	37,634
	TOTAL Heidel, Jack						1.00	97,684
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	72,692
513000 MGR/PROFESSIONAL SAL								
TBA	Academic Coordinator	00064473	252300	00			0.250	3,447
514000 CLER/TECH/SERV WAGES								
Mainelli, Margaret	Staff Assistant	00060313	242409	12	2080	15.877	1.000	33,024
Teller, Cindy J	Staff Assistant	00061922	242409	12	2080	18.433	1.000	38,341
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	71,365
516000 STUDENT WAGES								
Student Worker	Student Worker	00060314	095500	00	1080	7.879	0.520	8,508
Student Worker	Student Worker	00063863	095500	00	5402	7.879	2.600	42,562
	TOTAL 516000 STUDENT WAGES						3.120	51,070
SUBTOTAL NONFACULTY							5.970	198,574
SUBTOTAL SALARIES & WAGES							25.800	1,626,110
BENEFITS								
519100 RETIREMENT CONTRIBUTION								109,848
519200 FICA CONTRIBUTION								114,199
519300 HEALTH INSURANCE CONTRIBUTION								166,858
519400 LIFE INSURANCE CONTRIBUTION								5,269
SUBTOTAL BENEFITS								396,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								2,022,284
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,571
530000 OPERATING SUPPLIES								4,807
540000 TRAVEL EXPENSE								3,604
TOTAL NET OPERATING EXPENSES								38,982
COST OBJECT TOTAL								2,061,266

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (15)

COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blizek, William L	Professor	00060317	095150	02			1.000	92,411
Newman, Andrew J	Professor	00060322	095150	02			0.400	30,309
	Philosophy (41-0515-0100)		512000				0.600	45,463
	Philosophy (41-0515-0100)		512000				0.000	1,800
	TOTAL Newman, Andrew J						1.00	77,572
Grams, Laura W	Associate Professor	00060321	095152	02			1.000	62,982
Kim, Halla	Associate Professor	00064192	095152	02			1.000	62,122
Audi, Paul Robert	Assistant Professor	00060316	095154	02			1.000	54,148
Melanson, William Jason	Assistant Professor	00064751	095154	02			1.000	55,861
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	357,833
							5.400	357,833
SUBTOTAL FACULTY								
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064561	090017	00			0.000	3,449
Newman, Andrew J	Chairperson	00060315	095140	02			0.600	45,463
Newman, Andrew J	Chairperson	00060315	095140	02			0.000	1,800
	Philosophy (41-0515-0100)		511000				0.400	30,309
	TOTAL Newman, Andrew J						1.00	77,572
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	50,712
514000 CLER/TECH/SERV WAGES								
Schwartz, Kathryn A	Staff Assistant	00060325	242409	12	1040	15.047	0.500	15,649
	Religion (41-0515-1000)		514000				0.500	15,649
	TOTAL Schwartz, Kathryn A						1.00	31,298
							1.100	66,361
							6.500	424,194
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES								
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,598
519200 FICA CONTRIBUTION								28,786
519300 HEALTH INSURANCE CONTRIBUTION								51,360
519400 LIFE INSURANCE CONTRIBUTION								1,771
	SUBTOTAL BENEFITS							116,515
	TOTAL PERSONAL SERVICES							540,709
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,089

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (15)

COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								577
	TOTAL NET OPERATING EXPENSES							5,666
	COST OBJECT TOTAL							546,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (15)

COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desmarais, Michele M	Associate Professor	00064286	095152	02			0.400	24,243
	Religion (41-0515-1000)		512000				0.600	36,364
	Religion (41-0515-1000)		512000				0.000	1,800
	TOTAL Desmarais, Michele M						1.00	62,407
Williams, Paul A	Associate Professor	00064349	095152	02			1.000	60,445
Arav, Rami	Assistant Professor	00064703	095154	02			1.000	57,197
Blomfield, Bridget	Assistant Professor	00064747	095154	02			1.000	53,668
DeSanti, Brady James	Assistant Professor	00064029	095154	02			1.000	50,475
Matalon, Guy	Community Service Associate	00063192	098551	12			1.000	71,575
	UNF:Jewish Federation of Omaha Professor (47-0101-2028100)		511000				0.000	30,000
	UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)		511000				0.000	10,000
	TOTAL Matalon, Guy						1.00	111,575
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	317,603
SUBTOTAL FACULTY							5.400	317,603
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064562	090017	00			0.000	3,449
Desmarais, Michele M	Chairperson	00064787	095140	02			0.600	36,364
Desmarais, Michele M	Chairperson	00064787	095140	02			0.000	1,800
	Religion (41-0515-1000)		511000				0.400	24,243
	TOTAL Desmarais, Michele M						1.00	62,407
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	41,613
514000 CLER/TECH/SERV WAGES								
Schwartz, Kathryn A	Staff Assistant	00060325	242409	12	1040	15.047	0.500	15,649
	Philosophy (41-0515-0100)		514000				0.500	15,649
	TOTAL Schwartz, Kathryn A						1.00	31,298
SUBTOTAL NONFACULTY							1.100	57,262
SUBTOTAL SALARIES & WAGES							6.500	374,865
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,542
519200 FICA CONTRIBUTION								25,438
519300 HEALTH INSURANCE CONTRIBUTION								45,339
519400 LIFE INSURANCE CONTRIBUTION								1,564
SUBTOTAL BENEFITS								102,883

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (15)

COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								477,748
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,090
530000 OPERATING SUPPLIES								577
TOTAL NET OPERATING EXPENSES								5,667
COST OBJECT TOTAL								483,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graham, Robert M	Professor	00060332	095150	02			0.500	44,248
Mei, Wai-Ning	Professor	00061416	095150	02			1.000	79,606
	Milo Bail Chair Of Physics (47-0516-2001100)		511000				0.000	5,000
	TOTAL Mei, Wai-Ning						1.00	84,606
Professor	Professor	00060332	095150	00			-0.500	-44,248
Wilkins, Daniel	Professor	00060331	095150	02			0.400	30,830
	Physics (41-0516-0100)		512000				0.600	46,245
	Physics (41-0516-0100)		512000				0.000	3,600
	TOTAL Wilkins, Daniel						1.00	80,675
Betanabhatla, Jayaram	Associate Professor	00062252	095152	02			1.000	67,553
Holloway, Aleksey	Associate Professor	00060328	095152	02			1.000	71,162
Podariu, Iulia A	Associate Professor	00060329	095152	02			1.000	62,490
Sabirianov, Renat F	Associate Professor	00060330	095152	02			1.000	68,805
	Milo Bail Chair Of Physics (47-0516-2001100)		511000				0.000	5,000
	TOTAL Sabirianov, Renat F						1.00	73,805
Sowell, Glenn Allen	Associate Professor	00060334	095152	02			0.500	34,717
Woolf, Vincent M	Associate Professor	00064500	095152	02			1.000	64,918
	TOTAL 511000 TENURED FACULTY SALARIES						6.900	480,081
							6.900	480,081
SUBTOTAL FACULTY								
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064563	090017	00			0.000	8,620
Wilkins, Daniel	Chairperson	00060327	095140	02			0.600	46,245
Wilkins, Daniel	Chairperson	00060327	095140	02			0.000	3,600
	Physics (41-0516-0100)		511000				0.400	30,830
	TOTAL Wilkins, Daniel						1.00	80,675
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	58,465
513000 MGR/PROFESSIONAL SAL								
O'BRIEN LINE	Director of Aim for the Stars	00064622	263300	00			-1.000	-47,690
O'Brien, Constance E	Director of Aim for the Stars	00064622	263300	12			1.000	49,599
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	1,909
514000 CLER/TECH/SERV WAGES								
Oseka, Ashley A	Administrative Tech I	00060336	242409	12	2080	16.146	1.000	33,584
Rosman-Webber, Larry W	Inst Mkr III	00060337	362601	12	2080	20.321	1.000	42,268

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	75,852
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060338	195500	00	769	7.879	0.370	6,056
SUBTOTAL NONFACULTY							2.970	142,282
SUBTOTAL SALARIES & WAGES							9.870	622,363
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,069
519200 FICA CONTRIBUTION								41,852
519300 HEALTH INSURANCE CONTRIBUTION								75,460
519400 LIFE INSURANCE CONTRIBUTION								2,287
SUBTOTAL BENEFITS								169,668
TOTAL PERSONAL SERVICES								792,031
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,984
530000 OPERATING SUPPLIES								10,663
TOTAL NET OPERATING EXPENSES								16,647
COST OBJECT TOTAL								808,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (17)
COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adkins, Randall E	Professor	00060346	095150	02			0.400	26,108
	UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)		511000				0.000	3,000
	Political Science (41-0517-0100)		512000				0.600	39,162
	Political Science (41-0517-0100)		512000				0.000	3,600
	TOTAL Adkins, Randall E						1.00	71,870
Bacon, W Meredith	Professor	00060347	095150	02			1.000	82,330
Benjamin-Alvarado, Jonathan C	Professor	00060340	095150	02			1.000	65,013
Bykerk, Loree	Professor	00060341	095150	02			1.000	76,749
Holloway, Carson L	Associate Professor	00060345	095152	02			1.000	58,327
Neathery-Castro, Jody L	Associate Professor	00060342	095152	02			1.000	63,668
Petrow, Gregory A	Associate Professor	00064573	095152	02			1.000	59,749
TBA	Associate Professor	00064527	095152	00			1.000	59,158
Dahl, Elizabeth Susan	Assistant Professor	00064642	095154	02			1.000	53,964
Kilinc, Ramazan	Assistant Professor	00064752	095154	02			1.000	57,500
TBA	Assistant Professor	00060343	095154	00			0.500	19,715
	TOTAL 511000 TENURED FACULTY SALARIES						9.900	622,281
SUBTOTAL FACULTY							9.900	622,281
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064564	090017	00			0.000	6,896
Adkins, Randall E	Chairperson	00060339	095140	02			0.600	39,162
Adkins, Randall E	Chairperson	00060339	095140	02			0.000	3,600
	Political Science (41-0517-0100)		511000				0.400	26,108
	UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)		511000				0.000	3,000
	TOTAL Adkins, Randall E						1.00	71,870
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	49,658
514000 CLER/TECH/SERV WAGES								
Dunn, Mary B	Staff Assistant	00060348	242409	12	1893	16.347	0.910	30,945
	A&S - Distance Education Fee (42-0502-0500)		514000				0.090	3,057
	TOTAL Dunn, Mary B						1.00	34,002
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00064225	195500	00	151	7.879	0.070	1,187
SUBTOTAL NONFACULTY							1.580	81,790
SUBTOTAL SALARIES & WAGES							11.480	704,071

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (17)

COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,231
519200 FICA CONTRIBUTION								47,778
519300 HEALTH INSURANCE CONTRIBUTION								84,959
519400 LIFE INSURANCE CONTRIBUTION								2,930
	SUBTOTAL BENEFITS							192,898
	TOTAL PERSONAL SERVICES							896,969
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,862
530000 OPERATING SUPPLIES								3,310
	TOTAL NET OPERATING EXPENSES							10,172
	COST OBJECT TOTAL							907,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Joseph S	Professor	00060352	095150	02			1.000	76,956
	UNF:James R. Schumacher Trust Fund (47-0101-2033100)		511000				0.000	10,000
	TOTAL Brown, Joseph S						1.00	86,956
French, Jeffrey A	Professor	00060366	095150	02			1.000	88,309
	UNF:Varner Professorship (47-0101-2016100)		511000				0.000	5,000
	Chairs (41-2201-0600)		511000				0.000	5,000
	IACUC Vice Chair Stipend (31-5705-0075)		512000				0.000	10,000
	TOTAL French, Jeffrey A						1.00	108,309
Harrison, Wayne	Professor	00060365	095150	02			1.000	78,043
Hendricks, Shelton E	Professor	00060356	095150	02			0.500	61,025
Kelly-Vance, Lisa	Professor	00063559	095150	02			1.000	81,518
	Kiewit Chair (47-0101-2004100)		511000				0.000	5,000
	TOTAL Kelly-Vance, Lisa						1.00	86,518
Reiter-Palmon, Roni	Professor	00060358	095150	02			1.000	76,247
	Isaacson Chair (47-0101-2014100)		511000				0.000	5,000
	TOTAL Reiter-Palmon, Roni						1.00	81,247
Ryan, Carey S	Professor	00060362	095150	02			1.000	71,827
Woody, Robert	Professor	00060360	095150	02			1.000	105,868
Anderson, Jessiline	Associate Professor	00064145	095152	02			1.000	61,023
Casas, Juan F	Associate Professor	00060359	095152	02			1.000	61,098
Cortese, Michael John	Associate Professor	00064604	095152	02			1.000	61,272
Ryalls, Brigitte O	Associate Professor	00060367	095152	02			0.400	26,631
	Psychology (41-0518-0100)		512000				0.600	39,945
	Psychology (41-0518-0100)		512000				0.000	3,600
	TOTAL Ryalls, Brigitte O						1.00	70,176
Scherer, Lisa Leahy	Associate Professor	00060364	095152	02			1.000	78,801
Sollars, Suzanne I	Associate Professor	00062831	095152	02			1.000	73,846
Strasser, Rosemary	Associate Professor	00060355	095152	02			1.000	60,907
Thomas, James M	Associate Professor	00060368	095152	02			0.500	41,435
McKevitt, Brian Conner	Assistant Professor	00064226	095154	02			1.000	63,206
Santo, Jonathan	Assistant Professor	00060353	095154	02			1.000	56,140
TBA	Assistant Professor	00065276	095154	00			1.000	41,434
	TOTAL 511000 TENURED FACULTY SALARIES						17.400	1,265,586
SUBTOTAL FACULTY							17.400	1,265,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00060361	090017	00			0.000	12,642
Ryalls, Brigitte O	Chairperson	00060350	095140	02			0.600	39,945
Ryalls, Brigitte O	Chairperson	00060350	095140	02			0.000	3,600
	Psychology (41-0518-0100)		511000				0.400	26,631
	TOTAL Ryalls, Brigitte O						1.00	70,176
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	56,187
513000 MGR/PROFESSIONAL SAL								
Jensen, Heather A	Coordinator of Animal Care	00061993	363300	12			1.000	37,293
514000 CLER/TECH/SERV WAGES								
Kica, Amy Ann	Staff Secretary III	00065165	242409	12	2080	11.921	1.000	24,796
Lee, Marie Genevieve	Staff Assistant	00060371	242409	12	2080	17.373	1.000	36,136
Revers, Daniel T	Animal Care Technician	00060155	361700	12	1040	15.455	0.500	16,073
	Biology (41-0505-0100)		514000				0.500	16,073
	TOTAL Revers, Daniel T						1.00	32,146
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	77,005
516000 STUDENT WAGES								
Student Worker	Student Worker	00063672	095500	00	173	7.879	0.080	1,361
	SUBTOTAL NONFACULTY						4.180	171,846
	SUBTOTAL SALARIES & WAGES						21.580	1,437,432
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103,718
519200 FICA CONTRIBUTION								100,947
519300 HEALTH INSURANCE CONTRIBUTION								157,544
519400 LIFE INSURANCE CONTRIBUTION								4,975
	SUBTOTAL BENEFITS							367,184
	TOTAL PERSONAL SERVICES							1,804,616
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,286
530000 OPERATING SUPPLIES								11,694
	TOTAL NET OPERATING EXPENSES							29,980
	COST OBJECT TOTAL							1,834,596

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gouveia, Lourdes	Professor	00060373	095150	02			1.000	78,043
	Arts & Science General (41-0502-0100)		511000				0.000	3,600
	TOTAL Gouveia, Lourdes						1.00	81,643
Oyinlade, Abidemi O	Professor	00063974	095150	02			1.000	78,361
TBA	Professor	00060374	095150	00			1.000	47,195
TBA	Professor	00060375	095150	00			0.500	35,610
TBA	Professor	00060377	095150	00			0.500	47,463
Barone, Timi Lynne	Associate Professor	00062260	095152	02			1.000	65,004
Powell, Mary Ann	Associate Professor	00060381	095152	02			0.400	25,255
	Sociology (41-0519-0100)		512000				0.600	37,884
	Sociology (41-0519-0100)		512000				0.000	3,600
	TOTAL Powell, Mary Ann						1.00	66,739
Ritter, Beth R	Associate Professor	00063142	095152	02			1.000	64,630
Sanchez, Thomas W	Associate Professor	00060380	095152	02			1.000	63,266
Ammons, Samantha Kay	Assistant Professor	00064789	095154	02			1.000	53,407
Hawkins, Daniel Nathan	Assistant Professor	00063653	095154	02			1.000	55,416
Irwin, Jay A	Assistant Professor	00064824	095154	02			1.000	53,153
Pelton, Julie Ann	Assistant Professor	00064764	095154	02			1.000	53,657
TBA	Assistant Professor	00060382	095154	00			1.000	56,000
TBA	Assistant Professor	00064799	095154	00			1.000	15,354
TBA	Community Service Associate	00064030	098551	00			1.000	62,690
	TOTAL 511000 TENURED FACULTY SALARIES						14.400	854,504
	SUBTOTAL FACULTY						14.400	854,504
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064565	090017	00			0.000	8,620
Powell, Mary Ann	Chairperson	00060372	095140	02			0.600	37,884
Powell, Mary Ann	Chairperson	00060372	095140	02			0.000	3,600
	Sociology (41-0519-0100)		511000				0.400	25,255
	TOTAL Powell, Mary Ann						1.00	66,739
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	50,104
514000 CLER/TECH/SERV WAGES								
Wengert, Sarah A	Staff Assistant	00060383	242409	12	2080	14.790	1.000	30,763
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Student Worker	Student Worker	00063687	095500	00	409	7.879	0.200	3,220
SUBTOTAL NONFACULTY							1.800	84,087
SUBTOTAL SALARIES & WAGES							16.200	938,591
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,215
519200 FICA CONTRIBUTION								63,659
519300 HEALTH INSURANCE CONTRIBUTION								113,608
519400 LIFE INSURANCE CONTRIBUTION								3,918
SUBTOTAL BENEFITS								257,400
TOTAL PERSONAL SERVICES								1,195,991
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,284
530000 OPERATING SUPPLIES								5,212
TOTAL NET OPERATING EXPENSES								30,496
COST OBJECT TOTAL								1,226,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Budget Adjustment-Arts and Sciences (41-0599-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-49,379
	SUBTOTAL NONFACULTY						0	-49,379
	SUBTOTAL SALARIES & WAGES						0.000	-49,379
	TOTAL PERSONAL SERVICES							-49,379
	COST OBJECT TOTAL							-49,379

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Technology Fee (42-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Gary L	Director of IT	00064095	304300	12			0.680	51,953
	Arts & Science General (41-0502-0100)		513000				0.320	24,594
	TOTAL Meyer, Gary L						1.00	76,547
514000 CLER/TECH/SERV WAGES								
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	1102	27.573	0.530	30,385
	Arts & Science General (41-0502-0100)		514000				0.470	26,966
	TOTAL Barton, Kevin L						1.00	57,351
	SUBTOTAL NONFACULTY						1.210	82,338
	SUBTOTAL SALARIES & WAGES						1.210	82,338
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,587
519200 FICA CONTRIBUTION								6,299
519300 HEALTH INSURANCE CONTRIBUTION								169,202
519400 LIFE INSURANCE CONTRIBUTION								151
519800 WORKERS COMPENSATION								472
	SUBTOTAL BENEFITS							182,711
	TOTAL PERSONAL SERVICES							265,049
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								139,459
530000 OPERATING SUPPLIES								151,874
	TOTAL NET OPERATING EXPENSES							291,333
	COST OBJECT TOTAL							556,382

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dunn, Mary B	Staff Assistant	00060348	242409	12	187	16.347	0.090	3,057
	Political Science (41-0517-0100)		514000				0.910	30,945
	TOTAL Dunn, Mary B						1.00	34,002
	SUBTOTAL NONFACULTY						0.090	3,057
	SUBTOTAL SALARIES & WAGES						0.090	3,057
BENEFITS								
519100 RETIREMENT CONTRIBUTION								210
519200 FICA CONTRIBUTION								250
519300 HEALTH INSURANCE CONTRIBUTION								481
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							965
	TOTAL PERSONAL SERVICES							4,022
	COST OBJECT TOTAL							4,022

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology Lab Fee (42-0505-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,000
TOTAL NET OPERATING EXPENSES								28,000
COST OBJECT TOTAL								28,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (07)
COST OBJECT: Chemistry Lab Fee (42-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
530000 OPERATING SUPPLIES								52,500
TOTAL NET OPERATING EXPENSES								54,000
COST OBJECT TOTAL								54,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English Reading Lab Fee (42-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225
530000 OPERATING SUPPLIES								200
	TOTAL NET OPERATING EXPENSES							425
	COST OBJECT TOTAL							425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: Composition Computer Fee (42-0508-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,600
TOTAL NET OPERATING EXPENSES								4,600
COST OBJECT TOTAL								4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English Dual Enrollment Program (42-0508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McCollum, Susan	Staff Assistant	00060213	242409	12	104	16.843	0.050	1,752
	English (41-0508-0100)		514000				0.950	33,282
	TOTAL McCollum, Susan						1.00	35,034
	SUBTOTAL NONFACULTY						0.050	1,752
	SUBTOTAL SALARIES & WAGES						0.050	1,752
BENEFITS								
519100 RETIREMENT CONTRIBUTION								121
519200 FICA CONTRIBUTION								143
519300 HEALTH INSURANCE CONTRIBUTION								275
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							552
	TOTAL PERSONAL SERVICES							2,304
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,874
	TOTAL NET OPERATING EXPENSES							37,874
	COST OBJECT TOTAL							40,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Foreign Languages (10)

COST OBJECT: Foreign Language Lab Fee (42-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							400
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography (11)

COST OBJECT: Geology Lab/Field Trip (42-0511-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							3,500
	TOTAL NET OPERATING EXPENSES							5,500
	COST OBJECT TOTAL							5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography (11)

COST OBJECT: Geography Lab/Field Trip (42-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,400
530000	OPERATING SUPPLIES							4,600
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (14)
COST OBJECT: Mathematics Lab Fee (42-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,100
530000	OPERATING SUPPLIES							1,600
	TOTAL NET OPERATING EXPENSES							8,700
	COST OBJECT TOTAL							8,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics - Special Materials (42-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,700
530000 OPERATING SUPPLIES								5,300
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Planetarium (42-0516-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,400
530000 OPERATING SUPPLIES								4,100
	TOTAL NET OPERATING EXPENSES							15,500
	COST OBJECT TOTAL							15,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Science Store (42-0516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								1,500
570000 COST OF GOODS SOLD								2,500
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Summer Camps (42-0516-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker - Salaried	Student Worker - Salaried	00062316	095500	00			0.000	80,258
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063150	095570	00			0.000	95,239
SUBTOTAL NONFACULTY							0	175,497
SUBTOTAL SALARIES & WAGES							0.000	175,497
BENEFITS								
519200 FICA CONTRIBUTION								2,394
519800 WORKERS COMPENSATION								1,006
SUBTOTAL BENEFITS								3,400
TOTAL PERSONAL SERVICES								178,897
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,010
530000 OPERATING SUPPLIES								73,093
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								91,103
COST OBJECT TOTAL								270,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (18)
COST OBJECT: Psychology Lab Fees (42-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,300
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: NIH: ARRA - Genotyping System Yr-2 (44-0505-1005202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Jianpeng	Research Associate	00065047	090512	12			1.000	33,688
	SUBTOTAL FACULTY						1.000	33,688
	SUBTOTAL SALARIES & WAGES						1.000	33,688
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,583
519200 FICA CONTRIBUTION								1,785
519300 HEALTH INSURANCE CONTRIBUTION								1,920
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							5,322
	TOTAL PERSONAL SERVICES							39,010
	COST OBJECT TOTAL							39,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: NIH: Parenting Sibling & Infant Dev (44-0518-1007201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Filippini, Kaitlyn M	Research Technician	00064334	362300	12			1.000	30,000
	SUBTOTAL NONFACULTY						1.000	30,000
	SUBTOTAL SALARIES & WAGES						1.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,410
519200 FICA CONTRIBUTION								1,590
519300 HEALTH INSURANCE CONTRIBUTION								1,710
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							4,740
	TOTAL PERSONAL SERVICES							34,740
	COST OBJECT TOTAL							34,740

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: Ford Fd: Migrant Organizations (46-0502-0003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Research Assistant	00064491	361700	00	2080	11.612	1.000	24,153
TBA	Research Assistant	00065000	361700	00	2080	13.905	1.000	28,922
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	53,075
	SUBTOTAL NONFACULTY						2.000	53,075
	SUBTOTAL SALARIES & WAGES						2.000	53,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,176
519200 FICA CONTRIBUTION								2,707
519300 HEALTH INSURANCE CONTRIBUTION								4,458
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							9,394
	TOTAL PERSONAL SERVICES							62,469
	COST OBJECT TOTAL							62,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Mammel Fdn: OLLAS (46-0502-0006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Toledo, Alejandra	Rsrch & Comm Engagement Associate	00065199	262300	12			1.000	31,511
	SUBTOTAL NONFACULTY						1.000	31,511
	SUBTOTAL SALARIES & WAGES						1.000	31,511
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,292
519200 FICA CONTRIBUTION								1,607
519300 HEALTH INSURANCE CONTRIBUTION								2,647
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							5,578
	TOTAL PERSONAL SERVICES							37,089
	COST OBJECT TOTAL							37,089

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography (11)

COST OBJECT: NAS: Climate Changes on Glaciers (46-0511-1010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Associate	00064552	090512	00			1.000	46,000
	SUBTOTAL FACULTY						1.000	46,000
	SUBTOTAL SALARIES & WAGES						1.000	46,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,886
519200 FICA CONTRIBUTION								2,346
519300 HEALTH INSURANCE CONTRIBUTION								3,864
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							8,142
	TOTAL PERSONAL SERVICES							54,142
	COST OBJECT TOTAL							54,142

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matalon, Guy	Director, Schwalb Ctr for Israel/Jewish	00065042	098160	12			0.000	10,000
	Religion (41-0515-1000)		511000				1.000	71,575
	UNF:Jewish Federation of Omaha Professor (47-0101-2028100)		511000				0.000	30,000
	TOTAL Matalon, Guy						1.00	111,575
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								410
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								840
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,770
	TOTAL PERSONAL SERVICES							11,770
	COST OBJECT TOTAL							11,770

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:Chancellor's Math & Science Awards (47-0502-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shrestha, Manish Raja	Software Developer/System Administrator	00065059	302300	12			0.460	18,739
	UNF:UNO Cell Structure Project (47-0514-2005100)		513000				0.540	22,261
	TOTAL Shrestha, Manish Raja						1.00	41,000
	SUBTOTAL NONFACULTY						0.460	18,739
	SUBTOTAL SALARIES & WAGES						0.460	18,739
BENEFITS								
519100 RETIREMENT CONTRIBUTION								768
519200 FICA CONTRIBUTION								956
519300 HEALTH INSURANCE CONTRIBUTION								1,574
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							3,317
	TOTAL PERSONAL SERVICES							22,056
	COST OBJECT TOTAL							22,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:John Morgan Fund (47-0502-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodgers, Christopher Todd	Senior Community Service Associate	00064845	098518	12			0.500	44,160
SUBTOTAL FACULTY							0.500	44,160
SUBTOTAL SALARIES & WAGES							0.500	44,160
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,811
519200 FICA CONTRIBUTION								2,252
519300 HEALTH INSURANCE CONTRIBUTION								3,709
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								7,816
TOTAL PERSONAL SERVICES								51,976
COST OBJECT TOTAL								51,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Martin Prof of West American History (47-0512-2002203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tate, Michael	Martin Prof of West Am Hist	00064212	090050	02			0.000	3,000
	History (41-0512-0100)		511000				1.000	93,883
	TOTAL Tate, Michael						1.00	96,883
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (12)
COST OBJECT: UNF:Martin Prof of History (47-0512-2002204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
King, Charles W	Martin Prof of History	00064213	090050	02			0.000	3,000
	History (41-0512-0100)		511000				1.000	59,334
	TOTAL King, Charles W						1.00	62,334
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: UNF:UNO Cell Structure Project (47-0514-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shrestha, Manish Raja	Software Developer/System Administrator	00065059	302300	12			0.540	22,261
	UNF:Chancellor's Math & Science Awards (47-0502-2003100)		513000				0.460	18,739
	TOTAL Shrestha, Manish Raja						1.00	41,000
	SUBTOTAL NONFACULTY						0.540	22,261
	SUBTOTAL SALARIES & WAGES						0.540	22,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								913
519200 FICA CONTRIBUTION								1,135
519300 HEALTH INSURANCE CONTRIBUTION								1,870
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							3,940
	TOTAL PERSONAL SERVICES							26,201
	COST OBJECT TOTAL							26,201

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Milo Bail Chair Of Physics (47-0516-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mei, Wai-Ning	Milo Bail Chair	00061397	090050	02			0.000	5,000
	Physics (41-0516-0100)		511000				1.000	79,606
	TOTAL Mei, Wai-Ning						1.00	84,606
Sabirianov, Renat F	Milo Bail Chair	00065125	090050	02			0.000	5,000
	Physics (41-0516-0100)		511000				1.000	68,805
	TOTAL Sabirianov, Renat F						1.00	73,805
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
SUBTOTAL FACULTY							0	10,000
SUBTOTAL SALARIES & WAGES							0.000	10,000
TOTAL PERSONAL SERVICES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean College of Business Administration (41-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pol, Louis George	Dean	00060386	095125	12			1.000	200,876
	UNF:J Becker Cba Deanship (47-4101-2006100)		512100				0.000	15,000
	TOTAL Pol, Louis George						1.00	215,876
Harland, Lynn K	Associate Dean	00060387	095130	12			1.000	148,811
Harland, Lynn K	Associate Dean	00060387	095130	12			0.000	10,000
	TOTAL Harland, Lynn K						1.00	158,811
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	359,687
513000 MGR/PROFESSIONAL SAL								
Bollich, Susan Mae	Business Manager	00060393	243312	12			1.000	45,929
514000 CLER/TECH/SERV WAGES								
Abler, Tracy Lynn	Staff Assistant	00063463	242409	12	2080	14.957	1.000	31,111
Landholt, Mary B	Staff Secretary III	00060392	242409	12	2080	17.599	1.000	36,606
Rose, Carol Ann	Office Associate	00065053	242409	12	1040	14.220	0.500	14,789
TBA	Clerical Assistant III	00060391	242409	00	2080	11.957	1.000	24,871
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	107,377
516000 STUDENT WAGES								
Student Worker	Student Worker	00060394	095500	00	385	7.879	0.190	3,034
	SUBTOTAL NONFACULTY						6.690	516,027
	SUBTOTAL SALARIES & WAGES						6.690	516,027
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,183
519200 FICA CONTRIBUTION								35,018
519300 HEALTH INSURANCE CONTRIBUTION								62,621
519400 LIFE INSURANCE CONTRIBUTION								2,160
	SUBTOTAL BENEFITS							141,982
	TOTAL PERSONAL SERVICES							658,009
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,684
530000 OPERATING SUPPLIES								3,848
540000 TRAVEL EXPENSE								6,428
	TOTAL NET OPERATING EXPENSES							22,960
	COST OBJECT TOTAL							680,969

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				0.400	47,929
	UNF:Union Pacific Prof Of Acctg (47-0602-2006100)		511000				0.000	5,000
	Business Administration - General (41-0602-0100)		512000				0.600	71,893
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Eldridge, Susan W						1.00	133,422
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				1.000	113,051
	UNF: Nba Professor Of Banking (47-0101-2017100)		511000				0.000	5,000
	TOTAL Rowe, Wei Wang						1.00	123,051
TBA	Dist Alumni Chair	00062671	090050	00			0.000	2,500
Pol, Janet T	Coordinator	00064873	091122	02			1.000	31,283
Adidam, Phani T	Professor	00060450	095150	02			0.400	44,843
	NBDC Contract Consulting (42-0606-0400)		511000				0.000	5,000
	Business Administration - General (41-0602-0100)		512000				0.600	67,266
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Adidam, Phani T						1.00	120,709
Armitage, Jack L	Professor	00060409	095150	02			1.000	130,519
	UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)		511000				0.000	5,000
	TOTAL Armitage, Jack L						1.00	135,519
Co, Catherine Y	Professor	00060427	095150	02			1.000	100,289
	UNF:Wy & Gt Lindley Fund (47-0602-2002100)		511000				0.000	5,000
	TOTAL Co, Catherine Y						1.00	105,289
Decker, Christopher S	Professor	00060447	095150	02			1.000	104,202
	UNF:John Lucas Professorship-Bus Admin (47-0101-2007100)		511000				0.000	5,000
	TOTAL Decker, Christopher S						1.00	109,202
Diamond, Arthur M	Professor	00060451	095150	02			1.000	106,512
	Kayser Chair (47-0101-2003100)		511000				0.000	5,000
	TOTAL Diamond, Arthur M						1.00	111,512
File, Richard Garrison	Professor	00060415	095150	02			1.000	131,615
	UNF:Spencer Accounting Professorship (47-0602-2007100)		511000				0.000	5,500
	TOTAL File, Richard Garrison						1.00	137,115
Huq, Ziaul	Professor	00060434	095150	02			1.000	117,669
Kwak, Wikil	Professor	00060465	095150	02			1.000	130,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lin, Shuanglin	Professor	00060449	095150	02			1.000	99,114
	UNF:Noddle Distnd Prof Management (47-0602-2003100)		511000				0.000	10,000
	TOTAL Lin, Shuanglin						1.00	109,114
Martin, Thomas	Professor	00060414	095150	02			1.000	123,687
Morris, Rebecca J	Professor	00060467	095150	02			1.000	127,328
O'Hara, Michael J	Professor	00060452	095150	02			1.000	82,668
Shultz, Steven D	Professor	00060421	095150	02			1.000	112,726
	UNF:Baright Professor of Real Estate (47-0101-2025100)		511000				0.000	10,000
	TOTAL Shultz, Steven D						1.00	122,726
TBA	Professor	00060404	095150	00			1.000	123,332
TBA	Professor	00060420	095150	00			1.000	78,407
TBA	Professor	00060428	095150	00			1.000	54,436
Wohar, Mark	Professor	00060410	095150	02			1.000	106,663
	UNF:CBA Distinguished Professorship (47-0602-2004100)		511000				0.000	10,000
	TOTAL Wohar, Mark						1.00	116,663
Anstey, John R	Associate Professor	00060429	095152	02			0.500	42,047
Baum, Donald N	Associate Professor	00061047	095152	02			0.400	39,775
	Business Administration - General (41-0602-0100)		512000				0.600	59,665
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Baum, Donald N						1.00	103,040
Corcoran, William J	Associate Professor	00060448	095152	02			1.000	88,420
Eldridge, Susan W	Associate Professor	00060408	095152	02			0.400	47,929
	Business Administration - General (41-0602-0100)		511000				0.000	5,000
	UNF:Union Pacific Prof Of Acctg (47-0602-2006100)		511000				0.000	5,000
	Business Administration - General (41-0602-0100)		512000				0.600	71,893
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Eldridge, Susan W						1.00	133,422
Erickson Jr, John E	Associate Professor	00064270	095152	02			1.000	127,630
Guo, Weiyu	Associate Professor	00061742	095152	02			1.000	114,028
Hafer, John C	Associate Professor	00060422	095152	02			1.000	139,075
Henebry, Kathleen	Associate Professor	00060433	095152	02			1.000	105,241
Holland, Jonna L	Associate Professor	00061741	095152	02			1.000	109,691
Jones, James R	Associate Professor	00062762	095152	02			1.000	105,704
Kealey, Burch T	Associate Professor	00060443	095152	02			1.000	120,675
	UNF:William Hockett Professorship-Acctg (47-0101-2012100)		511000				0.000	5,000
	TOTAL Kealey, Burch T						1.00	125,675

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lewis, Darryll M	Associate Professor	00060459	095152	02			1.000	81,563
Maisondieu Laforge, Olivier J	Associate Professor	00064269	095152	02			1.000	124,262
Mitenko, Graham Robert	Associate Professor	00060454	095152	02			1.000	118,780
Ottemann, Robert L	Associate Professor	00060440	095152	02			1.000	103,923
Rodie, Amy Risch	Associate Professor	00062509	095152	12			1.000	120,743
Rowe, Wei Wang	Associate Professor	00060424	095152	02			1.000	113,051
	UNF: Nba Professor Of Banking (47-0101-2017100)		511000				0.000	5,000
	Business Administration - General (41-0602-0100)		511000				0.000	5,000
	TOTAL Rowe, Wei Wang						1.00	123,051
Sindhav, Birud G	Associate Professor	00062246	095152	02			1.000	106,580
TBA	Associate Professor	00064936	095152	00			1.000	123,033
Volkman, David August	Associate Professor	00060416	095152	02			0.400	48,413
	UNF: Cloud Prof of Investment Sciences (47-0602-2011100)		511000				0.000	10,000
	Business Administration - General (41-0602-0100)		512000				0.600	72,619
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Volkman, David August						1.00	134,632
Blaskovich, Jennifer Lynn	Assistant Professor	00060435	095154	02			1.000	117,247
Cheng, Xiaoyan	Assistant Professor	00060439	095154	02			1.000	122,446
Eesley, Dale Thomas	Assistant Professor	00060417	095154	02			1.000	111,449
Meglich, Patricia Ann	Assistant Professor	00064413	095154	02			1.000	100,961
Ni, Jinlan	Assistant Professor	00060445	095154	02			1.000	86,751
Pleggenkuhle-Miles, Erin G	Assistant Professor	00060411	095154	02			1.000	105,000
Venkatesh, Roopa	Assistant Professor	00060463	095154	02			1.000	122,446
West, Janet Mason	Assistant Professor	00060455	095154	02			0.500	43,679
Yoder, Timothy R	Assistant Professor	00060453	095154	02			1.000	116,083
Instructor Pool Line	Instructor Pool Line	00060464	095158	00			1.550	38,772
Morin, Gregory H	Instructor	00064891	095158	02			1.000	28,687
Poyzer, Jillian K	Instructor	00064892	095158	02			1.000	45,000
TBA	Instructor	00064890	095158	00			1.000	54,708
TBA	Instructor	00065007	095158	00			1.000	40,478
Beal, Laura Ann	Lecturer	00060405	095380	02			1.000	51,341
Ilcisin, Laura	Lecturer	00060437	095380	02			1.000	54,862
TBA	Lecturer	00060468	095380	00			1.000	15,065
	TOTAL 511000 TENURED FACULTY SALARIES						52.150	5,053,498
SUBTOTAL FACULTY							52.150	5,053,498
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Adidam, Phani T	Chairperson	00060399	095140	02			0.600	67,266
Adidam, Phani T	Chairperson	00060399	095140	02			0.000	3,600
	Business Administration - General (41-0602-0100)		511000				0.400	44,843
	NBDC Contract Consulting (42-0606-0400)		511000				0.000	5,000
	TOTAL Adidam, Phani T						1.00	120,709
Baum, Donald N	Chairperson	00060397	095140	02			0.600	59,665
Baum, Donald N	Chairperson	00060397	095140	02			0.000	3,600
	Business Administration - General (41-0602-0100)		511000				0.400	39,775
	TOTAL Baum, Donald N						1.00	103,040
Eldridge, Susan W	Chairperson	00060402	095140	02			0.600	71,893
Eldridge, Susan W	Chairperson	00060402	095140	02			0.000	3,600
	Business Administration - General (41-0602-0100)		511000				0.400	47,929
	Business Administration - General (41-0602-0100)		511000				0.000	5,000
	UNF:Union Pacific Prof Of Acctg (47-0602-2006100)		511000				0.000	5,000
	TOTAL Eldridge, Susan W						1.00	133,422
Volkman, David August	Chairperson	00060400	095140	02			0.600	72,619
Volkman, David August	Chairperson	00060400	095140	02			0.000	3,600
	Business Administration - General (41-0602-0100)		511000				0.400	48,413
	UNF: Cloud Prof of Investment Sciences (47-0602-2011100)		511000				0.000	10,000
	TOTAL Volkman, David August						1.00	134,632
	TOTAL 512000 ACADEMIC ADMINISTRATION						2.400	285,843
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064681	090013	00			0.000	1,710
Advisor	Advisor	00060461	252306	00			-0.500	-24,103
Bloemer, Karen Leanne	Advisor	00065252	252306	12	2080		1.000	34,000
Forbes-Baily, Jennifer L	Advisor	00060389	252306	12			1.000	51,203
Rahmanzai, Soraya S	Advisor	00060436	252306	12			1.000	40,391
Steensland, Linda F	Advisor	00060461	252306	12			1.000	48,207
Kaczmarek, Alexandra M	MBA Director	00060388	253300	12			1.000	73,468
Reiser, Mary Lynn	Associate Director	00061826	263300	12			1.000	59,540
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.530	24,844
	CBA - Technology Fee (42-0602-0100)		513000				0.080	3,975
	Nebraska Business Development Center (41-0606-0100)		513000				0.390	18,262
	TOTAL Davidson, Jacob M						1.00	47,081
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.570	29,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	CBA - Technology Fee (42-0602-0100)		513000				0.430	22,406
	TOTAL Geschwender, Derek						1.00	52,301
McKnight, David E	Information Specialist	00063323	302300	12			0.930	63,454
	CBA - Technology Fee (42-0602-0100)		513000				0.070	4,471
	TOTAL McKnight, David E						1.00	67,925
Nielsen, David J	Director	00063450	304300	12			0.950	90,518
	CBA - Technology Fee (42-0602-0100)		513000				0.050	5,130
	TOTAL Nielsen, David J						1.00	95,648
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.480	493,127
514000 CLER/TECH/SERV WAGES								
Andrews, Jacqueline D	Staff Secretary II	00062414	241409	12	2080	14.463	1.000	30,083
Burgdorf, Darryl Clay	Staff Secretary II	00060474	241409	12	2080	11.388	1.000	23,687
Hays, Scott K	Staff Secretary II	00060470	241409	12	2080	12.065	1.000	25,095
Henney, Barbara Janine	Staff Secretary II	00063016	241409	12	2080	13.476	1.000	28,030
Osborne, Cindy Kay	Staff Secretary II	00060472	241409	12	2080	13.086	1.000	27,219
Thomas, Lous E	Staff Secretary II	00060471	241409	12	2080	15.771	1.000	32,804
Lynch, Jacqueline J	Clerical Assistant III	00060469	242409	12	2080	21.120	1.000	43,930
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	210,848
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060477	095175	00			1.330	58,552
516000 STUDENT WAGES								
Student Worker	Student Worker	00060479	095500	00	5926	7.879	2.850	46,688
	SUBTOTAL NONFACULTY						22.060	1,095,058
	SUBTOTAL SALARIES & WAGES						74.210	6,148,556
BENEFITS								
519100 RETIREMENT CONTRIBUTION								443,144
519200 FICA CONTRIBUTION								435,770
519300 HEALTH INSURANCE CONTRIBUTION								679,893
519400 LIFE INSURANCE CONTRIBUTION								21,494
	SUBTOTAL BENEFITS							1,580,301
	TOTAL PERSONAL SERVICES							7,728,857
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								122,266
530000 OPERATING SUPPLIES								51,818
	TOTAL NET OPERATING EXPENSES							174,084
	COST OBJECT TOTAL							7,902,941

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - Travel (41-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								33,287
	TOTAL NET OPERATING EXPENSES							33,287
	COST OBJECT TOTAL							33,287

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Distance Education (41-0602-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								154,338
TOTAL NET OPERATING EXPENSES								154,338
COST OBJECT TOTAL								154,338

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bernier, Robert E	Assistant Dean	00060480	095135	12			0.500	74,124
	SBDC: Coop Agreement - On Campus (45-0606-1062201)		512100				0.500	73,953
	TOTAL Bernier, Robert E						1.00	148,077
513000 MGR/PROFESSIONAL SAL								
Miskec, Marjorie A	Assistant State Director	00064064	243300	12			0.960	62,407
	MEP Program Fy 11/12 (46-0606-0009206)		513000				0.040	2,344
	TOTAL Miskec, Marjorie A						1.00	64,751
Lincoln, Ellen K	Director of Communication	00064063	262300	12			0.510	23,291
	EPA: P2RIC Goes Lean (45-0606-1045100)		513000				0.490	22,657
	TOTAL Lincoln, Ellen K						1.00	45,948
Wilhelm, Julie Ann	Technology Development Associate	00062934	262300	12			1.000	42,200
Battershell, Ingrid M	Director	00061999	263300	12			1.000	58,645
Mosteller Jr, Clifton H	Director	00062312	263300	12			0.850	52,793
	SBDC: Coop Agreement - On Campus (45-0606-1062201)		513000				0.150	9,553
	TOTAL Mosteller Jr, Clifton H						1.00	62,346
Yoder, Richard M	Consultant	00063339	263300	12			0.710	48,374
	EPA: P2RIC (45-0606-1051100)		513000				0.290	19,580
	TOTAL Yoder, Richard M						1.00	67,954
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.390	18,262
	Business Administration - General (41-0602-0100)		513000				0.530	24,844
	CBA - Technology Fee (42-0602-0100)		513000				0.080	3,975
	TOTAL Davidson, Jacob M						1.00	47,081
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.420	305,972
514000 CLER/TECH/SERV WAGES								
Knapp, Cindy Ann	Administrative Tech I	00061384	242409	12	1810	13.005	0.870	23,539
	SAB: Energy-Option Year (45-0606-1061100)		514000				0.130	3,511
	TOTAL Knapp, Cindy Ann						1.00	27,050
	SUBTOTAL NONFACULTY						6.790	403,635
	SUBTOTAL SALARIES & WAGES						6.790	403,635
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,191
519200 FICA CONTRIBUTION								27,391
519300 HEALTH INSURANCE CONTRIBUTION								49,272
519400 LIFE INSURANCE CONTRIBUTION								1,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							111,553
	TOTAL PERSONAL SERVICES							515,188
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							55,833
530000	OPERATING SUPPLIES							32,582
540000	TRAVEL EXPENSE							7,025
550000	CAPITAL OUTLAY							11,239
	TOTAL NET OPERATING EXPENSES							106,679
	COST OBJECT TOTAL							621,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Budget Adjustment-Business (41-0699-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-21,388
							0	-21,388
							0.000	-21,388
								-21,388
								-21,388

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA - Technology Fee (42-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.080	3,975
	Business Administration - General (41-0602-0100)		513000				0.530	24,844
	Nebraska Business Development Center (41-0606-0100)		513000				0.390	18,262
	TOTAL Davidson, Jacob M						1.00	47,081
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.430	22,406
	Business Administration - General (41-0602-0100)		513000				0.570	29,895
	TOTAL Geschwender, Derek						1.00	52,301
McKnight, David E	Information Specialist	00063323	302300	12			0.070	4,471
	Business Administration - General (41-0602-0100)		513000				0.930	63,454
	TOTAL McKnight, David E						1.00	67,925
Nielsen, David J	Director	00063450	304300	12			0.050	5,130
	Business Administration - General (41-0602-0100)		513000				0.950	90,518
	TOTAL Nielsen, David J						1.00	95,648
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.630	35,982
	SUBTOTAL NONFACULTY						0.630	35,982
	SUBTOTAL SALARIES & WAGES						0.630	35,982
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,879
519200 FICA CONTRIBUTION								2,753
519300 HEALTH INSURANCE CONTRIBUTION								3,180
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								206
	SUBTOTAL BENEFITS							9,084
	TOTAL PERSONAL SERVICES							45,066
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								188,886
	TOTAL NET OPERATING EXPENSES							188,886
	COST OBJECT TOTAL							233,952

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration Lab Fee (42-0602-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,100
TOTAL NET OPERATING EXPENSES								6,100
COST OBJECT TOTAL								6,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Executive MBA (05)
COST OBJECT: Executive MBA Program (42-0605-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krings, Melanie Dawn	Executive MBA Program Manager	00063308	242303	12			1.000	39,000
TBA	Education & Outreach Specialist	00061882	263300	00			0.600	10,447
Swanson, William R	Director	00062402	264300	12			1.000	121,622
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	171,069
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062527	095175	00			0.330	12,219
516000 STUDENT WAGES								
Student Worker	Student Worker	00064259	095500	00	476	7.879	0.230	3,752
	SUBTOTAL NONFACULTY						3.160	187,040
	SUBTOTAL SALARIES & WAGES						3.160	187,040
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,051
519200 FICA CONTRIBUTION								13,333
519300 HEALTH INSURANCE CONTRIBUTION								25,247
519400 LIFE INSURANCE CONTRIBUTION								294
519800 WORKERS COMPENSATION								1,072
	SUBTOTAL BENEFITS							50,997
	TOTAL PERSONAL SERVICES							238,037
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,963
530000 OPERATING SUPPLIES								130,000
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								12,000
	TOTAL NET OPERATING EXPENSES							266,963
	COST OBJECT TOTAL							505,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: NBDC Training (42-0606-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	00			0.000	58,899
SUBTOTAL FACULTY							0	58,899
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Consultant	00063104	263300	00			1.000	46,982
TBA	Consultant	00063320	263300	00			1.000	55,820
TBA	Coordinator	00063865	263300	00			1.000	49,659
TBA	Director	00062392	264300	00			1.000	79,385
Giesbrecht, Beth A	Training Specialist	00062851	302300	12			1.000	50,458
Metzler, Jennifer L	Training Specialist	00062594	302300	12			1.000	51,621
TBA	Training Specialist	00063391	302300	00			1.000	47,275
TBA	Consultant	00063024	303300	00			1.000	61,785
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	442,985
514000 CLER/TECH/SERV WAGES								
TBA	Clerical Assistant II	00060481	241409	00	2080	12.721	1.000	26,460
Hankins, Karen L	Staff Assistant	00061775	242409	12	2080	12.500	1.000	26,000
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	52,460
SUBTOTAL NONFACULTY							10.000	495,445
SUBTOTAL SALARIES & WAGES							10.000	554,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,812
519200 FICA CONTRIBUTION								11,261
519300 HEALTH INSURANCE CONTRIBUTION								20,131
519400 LIFE INSURANCE CONTRIBUTION								234
519800 WORKERS COMPENSATION								3,177
SUBTOTAL BENEFITS								43,615
TOTAL PERSONAL SERVICES								597,959
COST OBJECT TOTAL								597,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: NBDC Contract Consulting (42-0606-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	00			0.000	64,824
Adidam, Phani T	Exec Mgt Educ Prof	00064066	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				0.400	44,843
	Business Administration - General (41-0602-0100)		512000				0.600	67,266
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Adidam, Phani T						1.00	120,709
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	69,824
	SUBTOTAL FACULTY						0	69,824
	SUBTOTAL SALARIES & WAGES						0.000	69,824
BENEFITS								
519800 WORKERS COMPENSATION								400
	SUBTOTAL BENEFITS							400
	TOTAL PERSONAL SERVICES							70,224
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,846
530000 OPERATING SUPPLIES								74,930
	TOTAL NET OPERATING EXPENSES							119,776
	COST OBJECT TOTAL							190,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: CBA GA Internships (42-0606-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061565	095175	00			0.660	30,480
	SUBTOTAL NONFACULTY						0.660	30,480
	SUBTOTAL SALARIES & WAGES						0.660	30,480
BENEFITS								
519200 FICA CONTRIBUTION								416
519800 WORKERS COMPENSATION								175
	SUBTOTAL BENEFITS							591
	TOTAL PERSONAL SERVICES							31,071
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,929
	TOTAL NET OPERATING EXPENSES							6,929
	COST OBJECT TOTAL							38,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Professional Accounting (07)

COST OBJECT: Accounting & Statistics Lab Fee (42-0607-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
TOTAL NET OPERATING EXPENSES								23,000
COST OBJECT TOTAL								23,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/Management (10)

COST OBJECT: Management Lab Fee (42-0610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: DOD: BattleSpace Action Centers (45-0602-1001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Middleware Architect/Senior Developer	00065003	304300	00			1.000	114,000
	SUBTOTAL NONFACULTY						1.000	114,000
	SUBTOTAL SALARIES & WAGES						1.000	114,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,358
519200 FICA CONTRIBUTION								6,042
519300 HEALTH INSURANCE CONTRIBUTION								6,498
519400 LIFE INSURANCE CONTRIBUTION								114
	SUBTOTAL BENEFITS							18,012
	TOTAL PERSONAL SERVICES							132,012
	COST OBJECT TOTAL							132,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: EPA: Pollution Prevention Center (45-0606-1044100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Web Developer	00064242	302300	00			1.000	53,500
	SUBTOTAL NONFACULTY						1.000	53,500
	SUBTOTAL SALARIES & WAGES						1.000	53,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,515
519200 FICA CONTRIBUTION								2,836
519300 HEALTH INSURANCE CONTRIBUTION								3,050
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							8,455
	TOTAL PERSONAL SERVICES							61,955
	COST OBJECT TOTAL							61,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: EPA: P2RIC Goes Lean (45-0606-1045100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lincoln, Ellen K	Director of Communication	00064063	262300	12			0.490	22,657
	Nebraska Business Development Center (41-0606-0100)		513000				0.510	23,291
	TOTAL Lincoln, Ellen K						1.00	45,948
	SUBTOTAL NONFACULTY						0.490	22,657
	SUBTOTAL SALARIES & WAGES						0.490	22,657
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,065
519200 FICA CONTRIBUTION								1,201
519300 HEALTH INSURANCE CONTRIBUTION								1,291
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							3,580
	TOTAL PERSONAL SERVICES							26,237
	COST OBJECT TOTAL							26,237

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: EPA: P2RIC (45-0606-1051100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yoder, Richard M	Consultant	00063339	263300	12			0.290	19,580
	Nebraska Business Development Center (41-0606-0100)		513000				0.710	48,374
	TOTAL Yoder, Richard M						1.00	67,954
	SUBTOTAL NONFACULTY						0.290	19,580
	SUBTOTAL SALARIES & WAGES						0.290	19,580
BENEFITS								
519100 RETIREMENT CONTRIBUTION								920
519200 FICA CONTRIBUTION								1,038
519300 HEALTH INSURANCE CONTRIBUTION								1,116
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							3,094
	TOTAL PERSONAL SERVICES							22,674
	COST OBJECT TOTAL							22,674

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: SBA: Veteran Assistance (45-0606-1054100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bousquet, Jason Edward	Veterans Assistance & Service Pgm Coord	00065105	262300	12			0.750	30,500
	DOD: PTAC (45-0606-1059100)		513000				0.250	10,000
	TOTAL Bousquet, Jason Edward						1.00	40,500
	SUBTOTAL NONFACULTY						0.750	30,500
	SUBTOTAL SALARIES & WAGES						0.750	30,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,434
519200 FICA CONTRIBUTION								1,617
519300 HEALTH INSURANCE CONTRIBUTION								1,739
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							4,821
	TOTAL PERSONAL SERVICES							35,321
	COST OBJECT TOTAL							35,321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBA: Energy Audit & Efficiency (45-0606-1055100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waters, Jean S	Senior Community Service Associate	00064210	098518	12			0.500	43,217
	Dawnbreaker: Fixed-Prices per Hour (46-0606-1059201)		511000				0.500	43,217
	TOTAL Waters, Jean S						1.00	86,434
	SUBTOTAL FACULTY						0.500	43,217
	SUBTOTAL SALARIES & WAGES						0.500	43,217
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,031
519200 FICA CONTRIBUTION								2,291
519300 HEALTH INSURANCE CONTRIBUTION								2,463
519400 LIFE INSURANCE CONTRIBUTION								43
	SUBTOTAL BENEFITS							6,828
	TOTAL PERSONAL SERVICES							50,045
	COST OBJECT TOTAL							50,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: SBA: SBDC Portable Assistance (45-0606-1056100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tuller, Jason R	Director	00062000	263300	12			1.000	45,051
SUBTOTAL NONFACULTY							1.000	45,051
SUBTOTAL SALARIES & WAGES							1.000	45,051
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,954
519200 FICA CONTRIBUTION								4,459
519300 HEALTH INSURANCE CONTRIBUTION								4,796
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								13,293
TOTAL PERSONAL SERVICES								58,344
COST OBJECT TOTAL								58,344

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: DOD: PTAC (45-0606-1059100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bousquet, Jason Edward	Veterans Assistance & Service Pgm Coord	00065105	262300	12			0.250	10,000
	SBA: Veteran Assistance (45-0606-1054100)		513000				0.750	30,500
	TOTAL Bousquet, Jason Edward						1.00	40,500
	SUBTOTAL NONFACULTY						0.250	10,000
	SUBTOTAL SALARIES & WAGES						0.250	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								470
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								570
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,580
	TOTAL PERSONAL SERVICES							11,580
	COST OBJECT TOTAL							11,580

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: DOD: PTAC On-Campus (45-0606-1059201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Andrew Lee	Manager	00063085	263300	12			1.000	65,916
Graff, Mary L	Consultant	00063061	263300	12			1.000	57,683
Johnson Jr, William R	Consultant	00064996	263300	12			1.000	53,450
Tedesco, Melissa Marie	Technology Transfer Consultant	00064893	263300	12			1.000	53,000
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	230,049
SUBTOTAL NONFACULTY							4.000	230,049
SUBTOTAL SALARIES & WAGES							4.000	230,049
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,321
519200 FICA CONTRIBUTION								9,384
519300 HEALTH INSURANCE CONTRIBUTION								10,092
519400 LIFE INSURANCE CONTRIBUTION								177
SUBTOTAL BENEFITS								27,974
TOTAL PERSONAL SERVICES								258,023
COST OBJECT TOTAL								258,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: DOD: PTAC Off-Campus (45-0606-1059202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlin, Kate Elizabeth	Consultant	00063090	263300	12			1.000	41,400
Jones, Vicky J	Consultant	00064997	263300	12			1.000	41,100
Knapp, Scott E	Consultant	00063170	263300	12			1.000	54,035
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	136,535
	SUBTOTAL NONFACULTY						3.000	136,535
	SUBTOTAL SALARIES & WAGES						3.000	136,535
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,417
519200 FICA CONTRIBUTION								7,236
519300 HEALTH INSURANCE CONTRIBUTION								7,782
519400 LIFE INSURANCE CONTRIBUTION								137
	SUBTOTAL BENEFITS							21,572
	TOTAL PERSONAL SERVICES							158,107
	COST OBJECT TOTAL							158,107

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: SBA: Jobs Act (45-0606-1060100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Craighead, Joni Kay	Training & Outreach Coordinator	00065172	262300	12			1.000	46,000
	SUBTOTAL NONFACULTY						1.000	46,000
	SUBTOTAL SALARIES & WAGES						1.000	46,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,162
519200 FICA CONTRIBUTION								2,438
519300 HEALTH INSURANCE CONTRIBUTION								2,622
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							7,268
	TOTAL PERSONAL SERVICES							53,268
	COST OBJECT TOTAL							53,268

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: SAB: Energy-Option Year (45-0606-1061100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Prince, Ora B	Staff Secretary II	00061383	241409	12	2080	16.722	1.000	34,782
Knapp, Cindy Ann	Administrative Tech I	00061384	242409	12	270	13.005	0.130	3,511
	Nebraska Business Development Center (41-0606-0100)		514000				0.870	23,539
	TOTAL Knapp, Cindy Ann						1.00	27,050
	TOTAL 514000 CLER/TECH/SERV WAGES						1.130	38,293
	SUBTOTAL NONFACULTY						1.130	38,293
	SUBTOTAL SALARIES & WAGES						1.130	38,293
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,291
519200 FICA CONTRIBUTION								4,839
519300 HEALTH INSURANCE CONTRIBUTION								5,204
519400 LIFE INSURANCE CONTRIBUTION								91
	SUBTOTAL BENEFITS							14,425
	TOTAL PERSONAL SERVICES							52,718
	COST OBJECT TOTAL							52,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBDC: Coop Agreement - On Campus (45-0606-1062201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bernier, Robert E	Assistant Dean	00060480	095135	12			0.500	73,953
	Nebraska Business Development Center (41-0606-0100)		512100				0.500	74,124
	TOTAL Bernier, Robert E						1.00	148,077
513000 MGR/PROFESSIONAL SAL								
Doga, Veronica Valeriu	Market Research Analyst	00065024	262300	12			1.000	39,082
Mosteller Jr, Clifton H	Director	00062312	263300	12			0.150	9,553
	Nebraska Business Development Center (41-0606-0100)		513000				0.850	52,793
	TOTAL Mosteller Jr, Clifton H						1.00	62,346
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.150	48,635
	SUBTOTAL NONFACULTY						1.650	122,588
	SUBTOTAL SALARIES & WAGES						1.650	122,588
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,925
519200 FICA CONTRIBUTION								4,426
519300 HEALTH INSURANCE CONTRIBUTION								4,760
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							13,195
	TOTAL PERSONAL SERVICES							135,783
	COST OBJECT TOTAL							135,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: MEP Program Fy 11/12 (46-0606-0009206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miscec, Marjorie A	Assistant State Director	00064064	243300	12			0.040	2,344
	Nebraska Business Development Center (41-0606-0100)		513000				0.960	62,407
	TOTAL Miscec, Marjorie A						1.00	64,751
Held, Renee C	Consultant	00062936	263300	12			1.000	60,492
Olney, Gisele Celeste	Consultant	00062935	263300	12			1.000	66,644
Sargus, Harold J	Account Manager	00065202	263300	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.040	179,480
	SUBTOTAL NONFACULTY						3.040	179,480
	SUBTOTAL SALARIES & WAGES						3.040	179,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96
519200 FICA CONTRIBUTION								120
519300 HEALTH INSURANCE CONTRIBUTION								197
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							415
	TOTAL PERSONAL SERVICES							179,895
	COST OBJECT TOTAL							179,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: Dawnbreaker: Fixed-Prices per Hour (46-0606-1059201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kostecki, Martin P	Senior Community Service Associate	00064209	098518	12			1.000	70,736
Waters, Jean S	Senior Community Service Associate	00064210	098518	12			0.500	43,217
	SBA: Energy Audit & Efficiency (45-0606-1055100)		511000				0.500	43,217
	TOTAL Waters, Jean S						1.00	86,434
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	113,953
							1.500	113,953
SUBTOTAL FACULTY								1.500
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCullough, Roger E	Consultant	00062933	263300	12			1.000	59,213
	SUBTOTAL NONFACULTY						1.000	59,213
	SUBTOTAL SALARIES & WAGES						2.500	173,166
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,100
519200 FICA CONTRIBUTION								8,831
519300 HEALTH INSURANCE CONTRIBUTION								14,546
519400 LIFE INSURANCE CONTRIBUTION								173
	SUBTOTAL BENEFITS							30,650
	TOTAL PERSONAL SERVICES							203,816
	COST OBJECT TOTAL							203,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: UNF:Wy & Gt Lindley Fund (47-0602-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Co, Catherine Y	Lindley Professorship	00062224	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				1.000	100,289
	TOTAL Co, Catherine Y						1.00	105,289
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Noddle Distnd Prof Management (47-0602-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Shuanglin	Noddle Professorship	00062215	090050	02			0.000	10,000
	Business Administration - General (41-0602-0100)		511000				1.000	99,114
	TOTAL Lin, Shuanglin						1.00	109,114
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:CBA Distinguished Professorship (47-0602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wohar, Mark	CBA Distinguished Professorship	00062280	090050	02			0.000	10,000
	Business Administration - General (41-0602-0100)		511000				1.000	106,663
	TOTAL Wohar, Mark						1.00	116,663
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, Jack L	Dist Alumni Chair	00062671	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				1.000	130,519
	TOTAL Armitage, Jack L						1.00	135,519
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Union Pacific Prof Of Acctg (47-0602-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	Business Administration - General (41-0602-0100)		511000				0.400	47,929
	Business Administration - General (41-0602-0100)		511000				0.000	5,000
	Business Administration - General (41-0602-0100)		512000				0.600	71,893
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Eldridge, Susan W						1.00	133,422
SUBTOTAL FACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							0.000	5,000
TOTAL PERSONAL SERVICES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Spencer Accounting Professorship (47-0602-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
File, Richard Garrison	Spencer Professorship	00062910	090050	02			0.000	5,500
	Business Administration - General (41-0602-0100)		511000				1.000	131,615
	TOTAL File, Richard Garrison						1.00	137,115
	SUBTOTAL FACULTY						0	5,500
	SUBTOTAL SALARIES & WAGES						0.000	5,500
	TOTAL PERSONAL SERVICES							5,500
	COST OBJECT TOTAL							5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF: Cloud Prof of Investment Sciences (47-0602-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Volkman, David August	Cloud Professorship	00064173	090050	02			0.000	10,000
	Business Administration - General (41-0602-0100)		511000				0.400	48,413
	Business Administration - General (41-0602-0100)		512000				0.600	72,619
	Business Administration - General (41-0602-0100)		512000				0.000	3,600
	TOTAL Volkman, David August						1.00	134,632
SUBTOTAL FACULTY							0	10,000
SUBTOTAL SALARIES & WAGES							0.000	10,000
TOTAL PERSONAL SERVICES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean CFAM (41-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Baker McCarty, Gail	Dean	00060483	095125	12			1.000	151,085
Baker McCarty, Gail	Dean	00060483	095125	12			0.000	15,000
	TOTAL Baker McCarty, Gail						1.00	166,085
Hilt, Michael L	Associate Dean	00064796	095130	12			1.000	96,167
Hilt, Michael L	Associate Dean	00064796	095130	12			0.000	7,500
	TOTAL Hilt, Michael L						1.00	103,667
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	269,752
513000 MGR/PROFESSIONAL SAL								
Armendariz, Nita	Business Manager	00060811	243312	12			1.000	50,000
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Tech I	00062041	242409	00	2080	19.681	0.100	22,332
	SUBTOTAL NONFACULTY						3.100	342,084
	SUBTOTAL SALARIES & WAGES						3.100	342,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,171
519200 FICA CONTRIBUTION								23,053
519300 HEALTH INSURANCE CONTRIBUTION								44,029
519400 LIFE INSURANCE CONTRIBUTION								1,518
	SUBTOTAL BENEFITS							96,771
	TOTAL PERSONAL SERVICES							438,855
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,811
530000 OPERATING SUPPLIES								7,065
540000 TRAVEL EXPENSE								2,354
	TOTAL NET OPERATING EXPENSES							32,230
	COST OBJECT TOTAL							471,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM General (41-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line CFAM	Faculty Pool Line CFAM	00060488	090011	00			0.030	117,692
TBA	Professor	00062023	095150	00			1.000	52,839
	TOTAL 511000 TENURED FACULTY SALARIES						1.030	170,531
SUBTOTAL FACULTY							1.030	170,531
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064837	090013	00			0.000	7,769
TBA	Academic Advisor	00064585	252300	00			1.000	34,000
Brady, Denise Eileen	Art Gallery Coordinator	00065069	333300	12			0.500	24,260
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	66,029
514000 CLER/TECH/SERV WAGES								
Kurtz, Susan Frances	Staff Assistant	00060490	242409	12	2080	16.971	1.000	35,300
Lowe, Thomas S	Staff Assistant	00065164	242409	12	2080	15.144	1.000	31,500
McCormack, Barbara L	Staff Secretary III	00060492	242409	12	2080	17.608	1.000	36,625
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	103,425
516000 STUDENT WAGES								
Student Wages Pool Line	Student Wages Pool Line	00060476	090016	00	12	7.879	0.010	95
Work/Study Student	Work/Study Student	00060494	195500	00	3262	7.879	1.570	25,699
	TOTAL 516000 STUDENT WAGES						1.580	25,794
SUBTOTAL NONFACULTY							6.080	195,248
SUBTOTAL SALARIES & WAGES							7.110	365,779
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,050
519200 FICA CONTRIBUTION								24,822
519300 HEALTH INSURANCE CONTRIBUTION								23,001
519400 LIFE INSURANCE CONTRIBUTION								771
SUBTOTAL BENEFITS								63,644
TOTAL PERSONAL SERVICES								429,423
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,849
530000 OPERATING SUPPLIES								7,965
540000 TRAVEL EXPENSE								12,293
TOTAL NET OPERATING EXPENSES								25,107
COST OBJECT TOTAL								454,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM Distance Education (41-0702-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crockett, Chantel Rose	Distance Education/Academic Advisor	00065214	252300	12			1.000	40,300
	SUBTOTAL NONFACULTY						1.000	40,300
	SUBTOTAL SALARIES & WAGES						1.000	40,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,314
519200 FICA CONTRIBUTION								2,735
519300 HEALTH INSURANCE CONTRIBUTION								4,259
519400 LIFE INSURANCE CONTRIBUTION								170
	SUBTOTAL BENEFITS							10,478
	TOTAL PERSONAL SERVICES							50,778
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								411,956
	TOTAL NET OPERATING EXPENSES							411,956
	COST OBJECT TOTAL							462,734

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bradshaw, Laurence	Professor	00060500	095150	02			1.000	83,115
Day, Gary	Professor	00060503	095150	02			1.000	80,650
	UNF:Edwin Clark Prof-Fine Arts (47-0101-2009100)		511000				0.000	3,000
	TOTAL Day, Gary						1.00	83,650
Helm, David	Professor	00060497	095150	02			1.000	71,078
Sowell, Joanne Elaine	Professor	00060505	095150	02			0.500	38,113
TBA	Professor	00060502	095150	00			1.000	48,572
Nordman, Russell L	Associate Professor	00064265	095152	02			1.000	57,303
Simcoe, Barbara J	Associate Professor	00063338	095152	02			1.000	58,204
Ewing, Wanda D	Assistant Professor	00060496	095154	02			1.000	52,947
Mazor, Avery	Assistant Professor	00060501	095154	02			1.000	50,000
TBA	Assistant Professor	00060499	095154	00			1.000	51,528
Hofschire, Sharon R	Instructor	00060504	095158	02			1.000	40,021
Instructor Pool Line Art	Instructor Pool Line Art	00062668	095158	00			0.000	13,054
	TOTAL 511000 TENURED FACULTY SALARIES						10.500	644,585
							10.500	644,585
SUBTOTAL FACULTY								
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Carlson, Robert E	Chairperson	00060495	095140	02			0.600	47,158
Carlson, Robert E	Chairperson	00060495	095140	02			0.000	3,600
	Communication (41-0720-0100)		511000				0.400	31,438
	TOTAL Carlson, Robert E						1.00	82,196
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	50,758
513000 MGR/PROFESSIONAL SAL								
Hofmann, Lisa R	Coordinator of Special Programs	00062266	262300	12			0.500	18,295
	SUBTOTAL NONFACULTY						1.100	69,053
	SUBTOTAL SALARIES & WAGES						11.600	713,638
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,609
519200 FICA CONTRIBUTION								48,428
519300 HEALTH INSURANCE CONTRIBUTION								85,520
519400 LIFE INSURANCE CONTRIBUTION								2,949
	SUBTOTAL BENEFITS							194,506
	TOTAL PERSONAL SERVICES							908,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,515
530000 OPERATING SUPPLIES								4,233
	TOTAL NET OPERATING EXPENSES							15,748
	COST OBJECT TOTAL							923,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Fine Arts Press (41-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Connell, Bonnie P	Professor	00060039	095150	02			1.000	74,972
	SUBTOTAL FACULTY						1.000	74,972
	SUBTOTAL SALARIES & WAGES						1.000	74,972
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,165
519200 FICA CONTRIBUTION								5,088
519300 HEALTH INSURANCE CONTRIBUTION								9,152
519400 LIFE INSURANCE CONTRIBUTION								316
	SUBTOTAL BENEFITS							20,721
	TOTAL PERSONAL SERVICES							95,693
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								723
530000 OPERATING SUPPLIES								1,040
	TOTAL NET OPERATING EXPENSES							1,763
	COST OBJECT TOTAL							97,456

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art - Gallery (41-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,410
530000 OPERATING SUPPLIES								5,940
	TOTAL NET OPERATING EXPENSES							8,350
	COST OBJECT TOTAL							8,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bales, W Kenton	Professor	00060510	095150	02			1.000	79,431
	UNF: Spire Chair of Music (47-0101-2022100)		511000				0.000	10,000
	TOTAL Bales, W Kenton						1.00	89,431
Berke Adrian, Melissa K	Professor	00060514	095150	02			0.400	26,341
	Music (41-0706-0100)		512000				0.600	39,513
	Music (41-0706-0100)		512000				0.000	3,600
	TOTAL Berke Adrian, Melissa K						1.00	69,454
Foltz, Roger	Professor	00060516	095150	02			1.000	90,384
Johnson, James D	Professor	00062413	095150	02			1.000	79,020
Low, David	Professor	00060509	095150	02			1.000	103,904
Madsen, Peter C	Professor	00060521	095150	02			1.000	63,378
Roland, Thomas A	Professor	00060511	095150	02			1.000	62,893
	UNF:Marguerite Scribante Professorship (47-0101-2029100)		511000				0.000	10,000
	TOTAL Roland, Thomas A						1.00	72,893
Saker, James R	Professor	00060518	095150	02			1.000	94,156
Beard, Christine E	Associate Professor	00060519	095152	02			1.000	57,121
Harden, Matthew Chovine	Associate Professor	00060517	095152	02			1.000	61,270
Baguyos, Jeremy C	Assistant Professor	00064463	095154	02			0.500	24,392
	School of Interdisciplinary Informatics (41-0811-0100)		511000				0.500	24,390
	TOTAL Baguyos, Jeremy C						1.00	48,782
Snyder, Courtney Kristen	Assistant Professor	00060513	095154	02			1.000	46,506
Ford, Barry Marcel	Instructor	00062755	095158	02			1.000	38,378
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	00			0.000	26,355
Johnson, Jason Keith	Instructor	00060515	095158	02			1.000	35,000
Kness, Karen Kay	Instructor	00061606	095158	02			1.000	33,883
	TOTAL 511000 TENURED FACULTY SALARIES						13.900	922,412
SUBTOTAL FACULTY							13.900	922,412
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Berke Adrian, Melissa K	Chairperson	00060508	095140	02			0.600	39,513
Berke Adrian, Melissa K	Chairperson	00060508	095140	02			0.000	3,600
	Music (41-0706-0100)		511000				0.400	26,341
	TOTAL Berke Adrian, Melissa K						1.00	69,454
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	43,113

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Walcutt, Jennifer E R	Staff Assistant	00062909	242400	12	562	15.112	0.270	8,372
	Cultural Enrichment Fee (42-0702-0500)		514000				0.170	5,274
	Strauss Utilization (43-4451-0200)		514000				0.560	17,787
	TOTAL Walcutt, Jennifer E R						1.00	31,433
Harden, Shellie M	Coordinator Music Outreach & Recruit	00064701	242409	12	2080	15.634	1.000	32,519
	TOTAL 514000 CLER/TECH/SERV WAGES						1.270	40,891
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061834	095175	00			1.000	36,658
	SUBTOTAL NONFACULTY						2.870	120,662
	SUBTOTAL SALARIES & WAGES						16.770	1,043,074
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,590
519200 FICA CONTRIBUTION								70,783
519300 HEALTH INSURANCE CONTRIBUTION								119,636
519400 LIFE INSURANCE CONTRIBUTION								4,126
	SUBTOTAL BENEFITS							275,135
	TOTAL PERSONAL SERVICES							1,318,209
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,719
530000 OPERATING SUPPLIES								16,738
	TOTAL NET OPERATING EXPENSES							56,457
	COST OBJECT TOTAL							1,374,666

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Band (41-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,613
530000 OPERATING SUPPLIES								5,641
	TOTAL NET OPERATING EXPENSES							10,254
	COST OBJECT TOTAL							10,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Paterson, Douglas	Professor	00060526	095150	02			1.000	82,062
Phaneuf, Cynthia Lynn	Professor	00060528	095150	02			1.000	81,112
	Isaacson Chair (47-0101-2014100)		511000				0.000	5,000
	Chairs (41-2201-0600)		511000				0.000	5,000
	TOTAL Phaneuf, Cynthia Lynn						1.00	91,112
Sobel, Sharon R	Professor	00060530	095150	02			1.000	68,740
Williams, Steven L	Professor	00060527	095150	02			1.000	69,410
	Theatre (41-0707-0100)		512000				0.000	1,500
	TOTAL Williams, Steven L						1.00	70,910
Glasser, D Scott	Associate Professor	00063978	095152	02			0.400	26,822
	Theatre (41-0707-0100)		512000				0.600	40,232
	Theatre (41-0707-0100)		512000				0.000	3,600
	TOTAL Glasser, D Scott						1.00	70,654
Jones, Robbie D	Assistant Professor	00060529	095154	02			1.000	52,408
Willoughby, Charleen J	Lecturer	00064445	095380	02			1.000	35,606
	TOTAL 511000 TENURED FACULTY SALARIES						6.400	416,160
SUBTOTAL FACULTY							6.400	416,160
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Glasser, D Scott	Chairperson	00060524	095140	02			0.600	40,232
Glasser, D Scott	Chairperson	00060524	095140	02			0.000	3,600
	Theatre (41-0707-0100)		511000				0.400	26,822
	TOTAL Glasser, D Scott						1.00	70,654
Williams, Steven L	Vice Chairperson	00064239	095145	02			0.000	1,500
	Theatre (41-0707-0100)		511000				1.000	69,410
	TOTAL Williams, Steven L						1.00	70,910
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	45,332
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060493	095175	00			1.000	36,658
SUBTOTAL NONFACULTY							1.600	81,990
SUBTOTAL SALARIES & WAGES							8.000	498,150
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,948
519200 FICA CONTRIBUTION								33,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								56,334
519400 LIFE INSURANCE CONTRIBUTION								1,943
	SUBTOTAL BENEFITS							130,030
	TOTAL PERSONAL SERVICES							628,180
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,990
530000 OPERATING SUPPLIES								3,093
	TOTAL NET OPERATING EXPENSES							12,083
	COST OBJECT TOTAL							640,263

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Theatre - Production (41-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								19,655
TOTAL NET OPERATING EXPENSES								19,655
COST OBJECT TOTAL								19,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writers Workshop (41-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064671	090011	00			0.000	8,144
Homer, Arthur T	Professor	00060533	095150	02			0.400	30,443
	Writers Workshop (41-0708-0100)		512000				0.600	45,666
	Writers Workshop (41-0708-0100)		512000				0.000	3,600
	TOTAL Homer, Arthur T						1.00	79,709
Monardo, Anna	Professor	00063144	095150	02			1.000	64,882
Sandlin, Lisa Kay	Associate Professor	00060532	095152	02			1.000	56,198
Waggener, Miles B	Associate Professor	00064570	095152	02			1.000	56,741
	TOTAL 511000 TENURED FACULTY SALARIES						3.400	216,408
							3.400	216,408
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Homer, Arthur T	Chairperson	00060531	095140	02			0.600	45,666
Homer, Arthur T	Chairperson	00060531	095140	02			0.000	3,600
	Writers Workshop (41-0708-0100)		511000				0.400	30,443
	TOTAL Homer, Arthur T						1.00	79,709
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	49,266
513000 MGR/PROFESSIONAL SAL								
Lucas, Jennifer S	Administrative Director	00064501	252300	12			0.500	18,204
	Master of Fine Arts in Writing (51-0711-0300)		513000				0.500	18,468
	TOTAL Lucas, Jennifer S						1.00	36,672
	SUBTOTAL NONFACULTY						1.100	67,470
	SUBTOTAL SALARIES & WAGES						4.500	283,878
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,674
519200 FICA CONTRIBUTION								19,264
519300 HEALTH INSURANCE CONTRIBUTION								33,659
519400 LIFE INSURANCE CONTRIBUTION								1,161
	SUBTOTAL BENEFITS							76,758
	TOTAL PERSONAL SERVICES							360,636
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,618
530000 OPERATING SUPPLIES								1,976
	TOTAL NET OPERATING EXPENSES							4,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writers Workshop (41-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								365,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Writers Workshop (08)
COST OBJECT: Writers Workshop - Student Activities (41-0708-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,651
TOTAL NET OPERATING EXPENSES								3,651
COST OBJECT TOTAL								3,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bingham, Shereen G	Professor	00061441	095150	02			1.000	80,287
Carlson, Robert E	Professor	00060226	095150	02			0.400	31,438
	Art and Art History (41-0705-0100)		512000				0.600	47,158
	Art and Art History (41-0705-0100)		512000				0.000	3,600
	TOTAL Carlson, Robert E						1.00	82,196
Dwyer, Karen Kangas	Professor	00062366	095150	02			1.000	73,529
	UNF:Robert Reilly Prof-Communications (47-0101-2015100)		511000				0.000	10,000
	TOTAL Dwyer, Karen Kangas						1.00	83,529
Johansen, Bruce E	Professor	00060229	095150	02			1.000	83,857
	Isaacson Chair (47-0101-2014100)		511000				0.000	5,000
	Chairs (41-2201-0600)		511000				0.000	5,000
	TOTAL Johansen, Bruce E						1.00	93,857
Lipschultz, Jeremy Harris	Professor	00060232	095150	12			0.400	45,593
	Communication (41-0720-0100)		512000				0.600	68,388
	Communication (41-0720-0100)		512000				0.000	4,800
	TOTAL Lipschultz, Jeremy Harris						1.00	118,781
Prisbell, Marshall	Professor	00060228	095150	02			1.000	79,676
Sherer, Michael D	Professor	00060230	095150	02			1.000	77,613
Allen, Chris W	Associate Professor	00060222	095152	02			1.000	65,541
Lamsam, Teresa A	Associate Professor	00060219	095152	02			1.000	65,406
Ogden, David C	Associate Professor	00060441	095152	02			1.000	63,580
Pickering, Barbara A	Associate Professor	00060217	095152	02			1.000	63,012
Reilly, Hugh J	Associate Professor	00060220	095152	02			1.000	63,301
Rose, Randall Arthur	Associate Professor	00060216	095152	02			1.000	69,276
Wilson, Sherrie Lea	Associate Professor	00060218	095152	02			1.000	65,375
Chao, Chin Chung	Assistant Professor	00064545	095154	02			1.000	51,085
Cruz, Ana M	Assistant Professor	00063221	095154	02			1.000	57,086
Leonard, Lynnette Grace	Assistant Professor	00060223	095154	02			1.000	55,284
Robinson, Cynthia Lynne	Assistant Professor	00064649	095154	02			1.000	55,820
Toller, Paige Whitney	Assistant Professor	00060227	095154	02			1.000	55,028
Tyma, Adam W	Assistant Professor	00064700	095154	02			1.000	54,389
Syrek, Abbie Marie	Instructor	00062365	095158	02			1.000	37,324
Lecturer Pool Line Comm	Lecturer Pool Line Comm	00060225	095380	00			0.320	46,102
Weber, Karen A	Lecturer	00062866	095380	02			1.000	44,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							21.120	1,384,348
SUBTOTAL FACULTY							21.120	1,384,348
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lipschultz, Jeremy Harris	Director	00060215	095186	12			0.600	68,388
Lipschultz, Jeremy Harris	Director	00060215	095186	12			0.000	4,800
	Communication (41-0720-0100)		511000				0.400	45,593
	TOTAL Lipschultz, Jeremy Harris						1.00	118,781
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	73,188
514000 CLER/TECH/SERV WAGES								
Gum, Mary E	Staff Assistant	00060234	242409	12	2080	18.304	1.000	38,072
Thies, Michelle Marie	Staff Secretary III	00060233	242409	12	2080	12.932	1.000	26,899
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	64,971
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	00			3.330	122,195
SUBTOTAL NONFACULTY							5.930	260,354
SUBTOTAL SALARIES & WAGES							27.050	1,644,702
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,578
519200 FICA CONTRIBUTION								115,504
519300 HEALTH INSURANCE CONTRIBUTION								163,407
519400 LIFE INSURANCE CONTRIBUTION								5,161
SUBTOTAL BENEFITS								391,650
TOTAL PERSONAL SERVICES								2,036,352
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,887
530000 OPERATING SUPPLIES								9,138
TOTAL NET OPERATING EXPENSES								33,025
COST OBJECT TOTAL								2,069,377

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Forensics (41-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063940	095500	00	211	7.879	0.100	1,665
	SUBTOTAL NONFACULTY						0.100	1,665
	SUBTOTAL SALARIES & WAGES						0.100	1,665
BENEFITS								
519200 FICA CONTRIBUTION								113
	SUBTOTAL BENEFITS							113
	TOTAL PERSONAL SERVICES							1,778
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,649
530000 OPERATING SUPPLIES								898
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							17,547
	COST OBJECT TOTAL							19,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication - Speech Center (41-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davidson, Marlina Marie	Lecturer	00064540	095380	02			1.000	38,926
SUBTOTAL FACULTY							1.000	38,926
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	00			0.330	12,221
SUBTOTAL NONFACULTY							0.330	12,221
SUBTOTAL SALARIES & WAGES							1.330	51,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,201
519200 FICA CONTRIBUTION								3,471
519300 HEALTH INSURANCE CONTRIBUTION								4,752
519400 LIFE INSURANCE CONTRIBUTION								164
SUBTOTAL BENEFITS								11,588
TOTAL PERSONAL SERVICES								62,735
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,890
560000 GOVERNMENT AID								2,453
TOTAL NET OPERATING EXPENSES								15,343
COST OBJECT TOTAL								78,078

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: Television (41-0730-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Franklin, Robert Allen	Director	00064901	095081	12			0.500	41,513
	Radio (41-0731-0100)		512100				0.500	41,512
	TOTAL Franklin, Robert Allen						1.00	83,025
513000 MGR/PROFESSIONAL SAL								
Cope, Kevin Paul	Technician	00062863	382300	12			1.000	40,406
Huchtemann, Betty J	Producer/Director	00060806	382300	12			1.000	44,772
Kline, David E	Maintenance Engineer	00060819	382300	12			0.150	8,147
	Radio (41-0731-0100)		513000				0.850	46,882
	TOTAL Kline, David E						1.00	55,029
Pacholski, Michael Richard	Producer/Director	00060817	382300	12			1.000	42,682
Rowch, Kathi J	TV Traffic Supervisor	00060808	382300	12			1.000	54,807
Wallen, Dennis	Technician	00061607	382300	12			0.690	44,673
	KVNO Personnel (47-0731-2001220)		513000				0.310	19,916
	TOTAL Wallen, Dennis						1.00	64,589
Repair, Gary A	Senior Producer	00060809	383300	12			0.960	55,000
	TV Production General (42-0730-0900)		513000				0.040	2,047
	TOTAL Repair, Gary A						1.00	57,047
Vacek, Frank J	Manager	00060816	383300	12			0.640	41,374
	Radio (41-0731-0100)		513000				0.360	23,205
	TOTAL Vacek, Frank J						1.00	64,579
Adams, James Patrick	Assistant Manager	00062701	384300	12			0.400	26,897
	TV Production General (42-0730-0900)		513000				0.600	40,902
	TOTAL Adams, James Patrick						1.00	67,799
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.840	358,758
514000 CLER/TECH/SERV WAGES								
Schwinck, Carolyn Clark	Clerical Assistant III	00060810	242409	12	1830	12.587	0.880	23,034
	KVNO Personnel (47-0731-2001220)		514000				0.120	3,147
	TOTAL Schwinck, Carolyn Clark						1.00	26,181
Kjeldgaard, Howard J	Media Assistant	00064630	381500	12	1040	11.558	0.500	12,020
Shaffer, Brian Dale	TV Engineer II	00060805	382504	12	2080	16.664	1.000	34,661
	TOTAL 514000 CLER/TECH/SERV WAGES						2.380	69,715
516000 STUDENT WAGES								
Student Worker	Student Worker	00060812	095500	00	718	7.879	0.350	5,655
SUBTOTAL NONFACULTY							10.070	475,641

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: Television (41-0730-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							10.070	475,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,647
519200 FICA CONTRIBUTION								32,277
519300 HEALTH INSURANCE CONTRIBUTION								57,371
519400 LIFE INSURANCE CONTRIBUTION								1,979
SUBTOTAL BENEFITS								130,274
TOTAL PERSONAL SERVICES								605,915
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,228
530000 OPERATING SUPPLIES								5,615
540000 TRAVEL EXPENSE								376
TOTAL NET OPERATING EXPENSES								14,219
COST OBJECT TOTAL								620,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio Station (31)

COST OBJECT: Radio (41-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Franklin, Robert Allen	Director	00064901	095081	12			0.500	41,512
	Television (41-0730-0100)		512100				0.500	41,513
	TOTAL Franklin, Robert Allen						1.00	83,025
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064883	090013	00			0.000	666
Buckingham, Dana L	Manager	00062928	382300	12			0.090	3,440
	KVNO Personnel (47-0731-2001220)		513000				0.910	34,878
	TOTAL Buckingham, Dana L						1.00	38,318
Kline, David E	Maintenance Engineer	00060819	382300	12			0.850	46,882
	Television (41-0730-0100)		513000				0.150	8,147
	TOTAL Kline, David E						1.00	55,029
Krohn, Joshua A	Production Coordinator	00060800	382300	12			0.580	22,792
	KVNO Personnel (47-0731-2001220)		513000				0.420	16,766
	TOTAL Krohn, Joshua A						1.00	39,558
Rasmussen, Benjamin J	Director	00060801	382300	12			1.000	32,287
Wisch, Robyn Sue	Coordinator	00062113	382300	12			1.000	29,520
Vacek, Frank J	Manager	00060816	383300	12			0.360	23,205
	Television (41-0730-0100)		513000				0.640	41,374
	TOTAL Vacek, Frank J						1.00	64,579
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.880	158,792
	SUBTOTAL NONFACULTY						4.380	200,304
	SUBTOTAL SALARIES & WAGES						4.380	200,304
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,416
519200 FICA CONTRIBUTION								13,592
519300 HEALTH INSURANCE CONTRIBUTION								24,370
519400 LIFE INSURANCE CONTRIBUTION								840
	SUBTOTAL BENEFITS							55,218
	TOTAL PERSONAL SERVICES							255,522
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								228
	TOTAL NET OPERATING EXPENSES							228
	COST OBJECT TOTAL							255,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Budget Adjustment (99)

COST OBJECT: Budget Adjustment-CFAM (41-0799-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-15,059
	SUBTOTAL NONFACULTY						0	-15,059
	SUBTOTAL SALARIES & WAGES						0.000	-15,059
	TOTAL PERSONAL SERVICES							-15,059
	COST OBJECT TOTAL							-15,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM - Technology Fee (42-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sewing, James Ryan	Director of Technology	00064584	302300	12			1.000	40,899
	SUBTOTAL NONFACULTY						1.000	40,899
	SUBTOTAL SALARIES & WAGES						1.000	40,899
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,272
519200 FICA CONTRIBUTION								3,129
519300 HEALTH INSURANCE CONTRIBUTION								9,984
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								234
	SUBTOTAL BENEFITS							16,694
	TOTAL PERSONAL SERVICES							57,593
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,589
	TOTAL NET OPERATING EXPENSES							141,589
	COST OBJECT TOTAL							199,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: Cultural Enrichment Fee (42-0702-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Walcutt, Jennifer E R	Staff Assistant	00062909	242400	12	354	15.112	0.170	5,274
	Music (41-0706-0100)		514000				0.270	8,372
	Strauss Utilization (43-4451-0200)		514000				0.560	17,787
	TOTAL Walcutt, Jennifer E R						1.00	31,433
	SUBTOTAL NONFACULTY						0.170	5,274
	SUBTOTAL SALARIES & WAGES						0.170	5,274
BENEFITS								
519100 RETIREMENT CONTRIBUTION								363
519200 FICA CONTRIBUTION								431
519300 HEALTH INSURANCE CONTRIBUTION								829
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								30
	SUBTOTAL BENEFITS							1,663
	TOTAL PERSONAL SERVICES							6,937
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,959
530000 OPERATING SUPPLIES								98,059
	TOTAL NET OPERATING EXPENSES							162,018
	COST OBJECT TOTAL							168,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Ceramic Program Revolving (42-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,600
TOTAL NET OPERATING EXPENSES								3,600
COST OBJECT TOTAL								3,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Sculpture Lab Fees (42-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
530000	OPERATING SUPPLIES							5,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Program Revolving (42-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								420
TOTAL NET OPERATING EXPENSES								420
COST OBJECT TOTAL								420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printmaking Lab Fees (42-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							7,400
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Slide Usage Fee (42-0705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								7,800
TOTAL NET OPERATING EXPENSES								7,800
COST OBJECT TOTAL								7,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Book Lab Fees (42-0705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
530000	OPERATING SUPPLIES							2,500
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printermakers-In-Resident (42-0705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								2,600
	TOTAL NET OPERATING EXPENSES							7,600
	COST OBJECT TOTAL							7,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Education Lab Fees (42-0705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
530000 OPERATING SUPPLIES								2,700
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Foundation Course Lab Fees (42-0705-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200
530000	OPERATING SUPPLIES							4,400
	TOTAL NET OPERATING EXPENSES							4,600
	COST OBJECT TOTAL							4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Painting Studio Lab Fee (42-0705-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,800
530000	OPERATING SUPPLIES							1,200
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Life Drawing I & II Lab Fees (42-0705-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,600
530000	OPERATING SUPPLIES							900
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Independent Study & Thesis Lab Fees (42-0705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,200
TOTAL NET OPERATING EXPENSES								2,200
COST OBJECT TOTAL								2,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Ford Conservation Center (42-0705-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Be, Kenneth Yuan Lin	Head of Paintings Conservator	00064961	333300	12			1.000	78,028
	SUBTOTAL NONFACULTY						1.000	78,028
	SUBTOTAL SALARIES & WAGES						1.000	78,028
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,242
519200 FICA CONTRIBUTION								5,969
519300 HEALTH INSURANCE CONTRIBUTION								13,995
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								398
	SUBTOTAL BENEFITS							26,744
	TOTAL PERSONAL SERVICES							104,772
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							107,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Applied Music Fees (42-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	00			0.660	113,000
	SUBTOTAL FACULTY						0.660	113,000
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063688	095500	00	595	7.879	0.290	4,685
	SUBTOTAL NONFACULTY						0.290	4,685
	SUBTOTAL SALARIES & WAGES						0.950	117,685
BENEFITS								
519200 FICA CONTRIBUTION								1,630
519800 WORKERS COMPENSATION								685
	SUBTOTAL BENEFITS							2,315
	TOTAL PERSONAL SERVICES							120,000
	COST OBJECT TOTAL							120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Other Lab Fees (42-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063688	095500	00	626	7.879	0.300	4,931
	SUBTOTAL NONFACULTY						0.300	4,931
	SUBTOTAL SALARIES & WAGES						0.300	4,931
BENEFITS								
519200 FICA CONTRIBUTION								67
519800 WORKERS COMPENSATION								28
	SUBTOTAL BENEFITS							95
	TOTAL PERSONAL SERVICES							5,026
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,974
	TOTAL NET OPERATING EXPENSES							23,974
	COST OBJECT TOTAL							29,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: UPFF Fund B Band (42-0706-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061834	095175	00			0.330	12,219
	SUBTOTAL NONFACULTY						0.330	12,219
	SUBTOTAL SALARIES & WAGES						0.330	12,219
BENEFITS								
519800 WORKERS COMPENSATION								
	SUBTOTAL BENEFITS							62
	TOTAL PERSONAL SERVICES							12,281
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								48,734
560000 GOVERNMENT AID								
	TOTAL NET OPERATING EXPENSES							52,282
	COST OBJECT TOTAL							64,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Activities (42-0706-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,500
530000	OPERATING SUPPLIES							12,500
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Theatre - Revolving (42-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							12,000
	TOTAL NET OPERATING EXPENSES							17,000
	COST OBJECT TOTAL							17,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Theatre Fee (42-0707-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dramatic Arts (07)

COST OBJECT: Film Test Pass Fee (42-0707-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,460
530000	OPERATING SUPPLIES							1,240
	TOTAL NET OPERATING EXPENSES							3,700
	COST OBJECT TOTAL							3,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writing Lab Fees (42-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication/Photo Lab (42-0720-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Radio Lab Fee (42-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Television Lab Fee (42-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Publication Design and Graphics Fee (42-0720-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250
530000	OPERATING SUPPLIES							1,150
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Writing Lab (Broadcasting) Fee (42-0720-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Writing Lab (Journalism) Fee (42-0720-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								3,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Technical Communication Lab Fee (42-0720-0850)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: Television Revolving (42-0730-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aroneseno, Patricia A	Assistant Development Director	00060803	342300	12			0.390	11,920
	KVNO Personnel (47-0731-2001220)		513000				0.610	18,839
	TOTAL Aroneseno, Patricia A						1.00	30,759
Dail, Mark G	Studio Coordinator	00062744	382300	12			1.000	39,557
McIntosh, James L	Engineer	00060818	382300	12			1.000	38,579
TBA	Technician	00061410	382505	00			0.500	26,269
Balkovec, Kimberly R	Manager	00062927	383300	12			0.400	19,431
	KVNO Personnel (47-0731-2001220)		513000				0.600	29,138
	TOTAL Balkovec, Kimberly R						1.00	48,569
Hellbusch, Anne L	Manager	00060807	383300	12			0.050	2,954
	KVNO Personnel (47-0731-2001220)		513000				0.950	56,151
	TOTAL Hellbusch, Anne L						1.00	59,105
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.340	138,710
514000 CLER/TECH/SERV WAGES								
Kohler, Rose M	Clerical Assistant II	00063087	241409	12	1040	12.238	0.500	12,728
SUBTOTAL NONFACULTY							3.840	151,438
SUBTOTAL SALARIES & WAGES							3.840	151,438
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,612
519200 FICA CONTRIBUTION								10,220
519300 HEALTH INSURANCE CONTRIBUTION								19,674
519400 LIFE INSURANCE CONTRIBUTION								229
519800 WORKERS COMPENSATION								868
SUBTOTAL BENEFITS								39,603
TOTAL PERSONAL SERVICES								191,041
COST OBJECT TOTAL								191,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: TV Production General (42-0730-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Repair, Gary A	Senior Producer	00060809	383300	12			0.040	2,047
	Television (41-0730-0100)		513000				0.960	55,000
	TOTAL Repair, Gary A						1.00	57,047
Adams, James Patrick	Assistant Manager	00062701	384300	12			0.600	40,902
	Television (41-0730-0100)		513000				0.400	26,897
	TOTAL Adams, James Patrick						1.00	67,799
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.640	42,949
	SUBTOTAL NONFACULTY						0.640	42,949
	SUBTOTAL SALARIES & WAGES						0.640	42,949
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,955
519200 FICA CONTRIBUTION								3,507
519300 HEALTH INSURANCE CONTRIBUTION								6,751
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								246
	SUBTOTAL BENEFITS							13,538
	TOTAL PERSONAL SERVICES							56,487
	COST OBJECT TOTAL							56,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio Station (31)

COST OBJECT: Radio Revolving (42-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
530000 OPERATING SUPPLIES								24,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio Station (31)

COST OBJECT: CPB: General 9/07 (46-0731-0031201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Specialist	00062801	382300	00			0.500	13,650
514000 CLER/TECH/SERV WAGES								
TBA	Clerical Assistant II	00061687	241409	00	1040	10.000	0.500	10,400
	SUBTOTAL NONFACULTY						1.000	24,050
	SUBTOTAL SALARIES & WAGES						1.000	24,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								986
519200 FICA CONTRIBUTION								1,227
519300 HEALTH INSURANCE CONTRIBUTION								2,020
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							4,257
	TOTAL PERSONAL SERVICES							28,307
	COST OBJECT TOTAL							28,307

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio Station (31)

COST OBJECT: KVNO Programming/Production (47-0731-2001202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Clifford	Media Assistant	00064529	381500	12	1144	10.236	0.550	11,710
Martin, Angel Deann	Media Assistant	00064176	381500	12	1040	10.251	0.500	10,661
Moriarty, Michael S	Media Assistant	00064528	381500	12	1165	10.237	0.560	11,988
TOTAL 514000 CLER/TECH/SERV WAGES							1.610	34,359
SUBTOTAL NONFACULTY							1.610	34,359
SUBTOTAL SALARIES & WAGES							1.610	34,359
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,409
519200 FICA CONTRIBUTION								1,752
519300 HEALTH INSURANCE CONTRIBUTION								2,886
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								6,081
TOTAL PERSONAL SERVICES								40,440
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,125
530000 OPERATING SUPPLIES								20,500
540000 TRAVEL EXPENSE								6,150
TOTAL NET OPERATING EXPENSES								113,775
COST OBJECT TOTAL								154,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio Station (31)

COST OBJECT: KVNO Personnel (47-0731-2001220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aroneseno, Patricia A	Assistant Development Director	00060803	342300	12			0.610	18,839
	Television Revolving (42-0730-0200)		513000				0.390	11,920
	TOTAL Aroneseno, Patricia A						1.00	30,759
Buckingham, Dana L	Manager	00062928	382300	12			0.910	34,878
	Radio (41-0731-0100)		513000				0.090	3,440
	TOTAL Buckingham, Dana L						1.00	38,318
Krohn, Joshua A	Production Coordinator	00060800	382300	12			0.420	16,766
	Radio (41-0731-0100)		513000				0.580	22,792
	TOTAL Krohn, Joshua A						1.00	39,558
Wallen, Dennis	Technician	00061607	382300	12			0.310	19,916
	Television (41-0730-0100)		513000				0.690	44,673
	TOTAL Wallen, Dennis						1.00	64,589
Wesselmann, Douglas Vincent	Program Specialist	00062738	382300	12			1.000	33,009
TBA	Engineer	00060820	382500	00			0.220	12,488
Balkovec, Kimberly R	Manager	00062927	383300	12			0.600	29,138
	Television Revolving (42-0730-0200)		513000				0.400	19,431
	TOTAL Balkovec, Kimberly R						1.00	48,569
Hellbusch, Anne L	Manager	00060807	383300	12			0.950	56,151
	Television Revolving (42-0730-0200)		513000				0.050	2,954
	TOTAL Hellbusch, Anne L						1.00	59,105
TBA	Program Director	00062079	383300	00			0.570	21,660
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.590	242,845
514000 CLER/TECH/SERV WAGES								
Schwinck, Carolyn Clark	Clerical Assistant III	00060810	242409	12	250	12.587	0.120	3,147
	Television (41-0730-0100)		514000				0.880	23,034
	TOTAL Schwinck, Carolyn Clark						1.00	26,181
516000 STUDENT WAGES								
Student Worker	Student Worker	00060802	095500	00	7167	7.879	3.450	56,467
SUBTOTAL NONFACULTY							9.160	302,459
SUBTOTAL SALARIES & WAGES							9.160	302,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,085
519200 FICA CONTRIBUTION								15,426
519300 HEALTH INSURANCE CONTRIBUTION								20,663

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio Station (31)

COST OBJECT: KVNO Personnel (47-0731-2001220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								246
	SUBTOTAL BENEFITS							46,420
	TOTAL PERSONAL SERVICES							348,879
	COST OBJECT TOTAL							348,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Information Science & Technology Dean (41-0801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ali, Hesham H	Dean	00063096	095125	12			0.720	156,650
Ali, Hesham H	Dean	00063096	095125	12			0.000	12,000
	UNF:Lee & Willa Seemann Dist Dean Is&T (47-0802-2004100)		512100				0.280	50,000
	TOTAL Ali, Hesham H						1.00	218,650
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			1.000	155,954
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			0.000	12,000
	TOTAL Khazanchi, Deepak						1.00	167,954
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.720	336,604
513000 MGR/PROFESSIONAL SAL								
Fink, Janice Elaine	Business Manager	00063123	243312	12			1.000	52,326
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00063190	242409	00	2080	16.007	1.000	33,295
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063177	095570	00			0.000	25,866
	SUBTOTAL NONFACULTY						3.720	448,091
	SUBTOTAL SALARIES & WAGES						3.720	448,091
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,720
519200 FICA CONTRIBUTION								30,407
519300 HEALTH INSURANCE CONTRIBUTION								51,541
519400 LIFE INSURANCE CONTRIBUTION								1,777
	SUBTOTAL BENEFITS							118,445
	TOTAL PERSONAL SERVICES							566,536
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,643
540000 TRAVEL EXPENSE								15,478
	TOTAL NET OPERATING EXPENSES							38,121
	COST OBJECT TOTAL							604,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FULKERSON LINE	Coordinator	00064822	093011	00			0.000	-7,500
Fulkerson, Robert A	Coordinator	00064822	093011	02			0.000	7,500
	Computer Science (41-0806-0100)		511000				1.000	58,749
	TOTAL Fulkerson, Robert A						1.00	66,249
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
SUBTOTAL FACULTY							0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Pool Line	Mgr/Prof Pool Line	00064661	090013	00			0.000	2,644
DERRICK LINE	Grant Writer and Manager	00064721	242300	00			-1.000	-42,804
Derrick, Deborah B	Grant Writer and Manager	00064721	242300	12			1.000	45,451
Majid, Farida	Director	00063314	252300	12			1.000	59,866
Monarrez Diaz-Kelsey, Judith	Advisor	00063179	252306	12			1.000	53,730
MYERS LINE	Community Service Associate	00064166	262300	00			-0.840	-40,523
Myers, Veronica L	Community Service Associate	00064166	262300	12			1.000	48,261
Asst Research Systems Manager	Asst Research Systems Manager	00064522	302300	00			-1.000	-45,451
Hrabak, Christopher J	Asst Research Systems Manager	00064513	302300	12			1.000	61,604
Shafiullah, Mohammad	Asst Research Systems Manager	00064522	302300	12			1.000	45,451
FOWLER LINE	IT Outreach Director	00064587	302500	00			-0.230	-15,608
Fowler, Zachary D	IT Outreach Director	00064587	302500	12			1.000	67,739
Grove, Michael R	Director of IT Research Systems	00064524	303300	12			1.000	83,467
HROMEK LINE	Distance Learning Coordinator	00063950	303300	00			-0.500	-32,569
Hromek, Robert A	Distance Learning Coordinator	00063950	303300	12			0.500	32,569
	Engr Gen-Student Tech Fee-Omaha (22-1102-0012)		513000				0.500	32,767
	TOTAL Hromek, Robert A						1.00	65,336
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.930	323,827
514000 CLER/TECH/SERV WAGES								
Chadwell, Marilyn F	Staff Assistant	00062642	242409	12	2080	15.070	1.000	31,346
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063291	095175	00			2.330	96,755
516000 STUDENT WAGES								
Student Worker - Salaried	Student Worker - Salaried	00063884	095500	00			2.250	34,699
SUBTOTAL NONFACULTY							10.510	486,627
SUBTOTAL SALARIES & WAGES							10.510	486,627

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,141
519200 FICA CONTRIBUTION								32,435
519300 HEALTH INSURANCE CONTRIBUTION								45,460
519400 LIFE INSURANCE CONTRIBUTION								1,118
	SUBTOTAL BENEFITS							108,154
	TOTAL PERSONAL SERVICES							594,781
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,277
560000 GOVERNMENT AID								9,209
	TOTAL NET OPERATING EXPENSES							41,486
	COST OBJECT TOTAL							636,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: College of IS&T Maintenance (41-0802-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,272
TOTAL NET OPERATING EXPENSES								62,272
COST OBJECT TOTAL								62,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Distance Education (41-0802-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								189,884
TOTAL NET OPERATING EXPENSES								189,884
COST OBJECT TOTAL								189,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
WINTER LINE	Faculty Stipend	00063756	090011	00			0.000	-15,000
Winter, Victor L	Faculty Stipend	00063756	090011	02			0.000	15,000
	Computer Science (41-0806-0100)		511000				1.000	107,386
	TOTAL Winter, Victor L						1.00	122,386
Azadmanesh, M H	Professor	00060308	095150	02			1.000	114,138
Chen, Zhengxin	Professor	00060294	095150	02			1.000	103,368
Farhat, Hassan A	Professor	00061743	095150	02			1.000	104,131
Wileman, Stanley	Professor	00060311	095150	02			1.000	108,591
Zand, Mansour K	Professor	00060295	095150	02			1.000	100,539
Zhu, Qiuming	Professor	00060306	095150	02			0.400	44,855
	UNF:Union Pacific Chair of IS&T (47-0101-2035100)		511000				0.000	10,000
	Computer Science (41-0806-0100)		512000				0.600	67,282
	Computer Science (41-0806-0100)		512000				0.000	3,600
	TOTAL Zhu, Qiuming						1.00	125,737
Chundi, Parvathi	Associate Professor	00064280	095152	02			1.000	110,736
Dasgupta, Prithviraj	Associate Professor	00060307	095152	02			1.000	105,269
	UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)		511000				0.000	5,000
	TOTAL Dasgupta, Prithviraj						1.00	110,269
Guo, Haifeng	Associate Professor	00064279	095152	02			1.000	104,211
Siy, Harvey Pe	Associate Professor	00062240	095152	02			1.000	106,092
Subramaniam, Mahadevan	Associate Professor	00063639	095152	02			1.000	110,069
Winter, Victor L	Associate Professor	00063421	095152	02			1.000	107,386
	Computer Science (41-0806-0100)		511000				0.000	15,000
	TOTAL Winter, Victor L						1.00	122,386
Youn, Jong-Hoon	Associate Professor	00063330	095152	02			1.000	105,215
Bhowmick, Sanjukta	Assistant Professor	00064964	095154	02			1.000	89,361
TBA	Assistant Professor	00060299	095154	00			1.000	61,194
Cavanaugh, Patrick Michael	Instructor	00064781	095158	02			1.000	43,335
Fulkerson, Robert A	Assistant Instructor	00062368	095159	02			1.000	58,749
	Information Science & Technology General (41-0802-0100)		511000				0.000	7,500
	TOTAL Fulkerson, Robert A						1.00	66,249
Levesque, Mary	Assistant Instructor	00060309	095159	02			1.000	43,432
Lecturer Pool Line	Lecturer Pool Line	00062370	095380	00			0.330	61,968
Stanton, Theresa E	Lecturer	00060305	095380	02			1.000	58,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							18.730	1,741,559
SUBTOTAL FACULTY							18.730	1,741,559
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00062823	090017	00			0.000	10,472
Zhu, Qiuming	Chairperson	00062800	095140	02			0.600	67,282
Zhu, Qiuming	Chairperson	00062800	095140	02			0.000	3,600
	Computer Science (41-0806-0100)		511000				0.400	44,855
	UNF:Union Pacific Chair of IS&T (47-0101-2035100)		511000				0.000	10,000
	TOTAL Zhu, Qiuming						1.00	125,737
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	81,354
513000 MGR/PROFESSIONAL SAL								
Nunamaker, Peggy Lee	Academic Program Coordinator	00060312	242300	12			1.000	45,486
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062249	095175	00			1.330	48,878
516000 STUDENT WAGES								
Student Worker	Student Worker	00062250	095500	00	4108	7.879	1.980	32,365
SUBTOTAL NONFACULTY							4.910	208,083
SUBTOTAL SALARIES & WAGES							23.640	1,949,642
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130,862
519200 FICA CONTRIBUTION								136,919
519300 HEALTH INSURANCE CONTRIBUTION								198,776
519400 LIFE INSURANCE CONTRIBUTION								6,278
SUBTOTAL BENEFITS								472,835
TOTAL PERSONAL SERVICES								2,422,477
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,859
530000 OPERATING SUPPLIES								19,164
540000 TRAVEL EXPENSE								22,115
TOTAL NET OPERATING EXPENSES								51,138
COST OBJECT TOTAL								2,473,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DAVIS LINE	Faculty Stipend	00063756	090011	00			0.000	-22,000
Davis, Sidney A	Faculty Stipend	00063756	090011	02			0.000	22,000
	ISQA (41-0807-0100)		511000				1.000	91,012
	TOTAL Davis, Sidney A						1.00	113,012
DUFNER LINE	Faculty Stipend	00063756	090011	00			0.000	-22,000
Dufner, Donna L	Faculty Stipend	00063756	090011	02			0.000	22,000
	ISQA (41-0807-0100)		511000				1.000	98,480
	TOTAL Dufner, Donna L						1.00	120,480
Qureshi, Sajda	Professor	00064278	095150	02			1.000	142,982
Shi, Yong	Professor	00063296	095150	02			1.000	117,724
	UNF:Union Pacific Chair of IS&T (47-0101-2035100)		511000				0.000	10,000
	TOTAL Shi, Yong						1.00	127,724
Zigurs, Ilze	Professor	00063109	095150	02			0.400	67,156
	UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)		511000				0.000	20,000
	ISQA (41-0807-0100)		512000				0.600	100,735
	ISQA (41-0807-0100)		512000				0.000	3,600
	TOTAL Zigurs, Ilze						1.00	191,491
Davis, Sidney A	Associate Professor	00063107	095152	02			1.000	91,012
	ISQA (41-0807-0100)		511000				0.000	22,000
	TOTAL Davis, Sidney A						1.00	113,012
Dufner, Donna L	Associate Professor	00061836	095152	02			1.000	98,480
	ISQA (41-0807-0100)		511000				0.000	22,000
	TOTAL Dufner, Donna L						1.00	120,480
Haworth, Dwight Allen	Associate Professor	00062247	095152	02			1.000	103,482
Najjar, Lotfollah	Associate Professor	00062508	095152	02			1.000	98,772
Pietron, Leah Rose	Associate Professor	00060466	095152	02			1.000	106,391
Van Vliet, Paul J	Associate Professor	00060438	095152	02			1.000	98,199
Wolcott, Peter	Associate Professor	00060646	095152	02			1.000	104,020
Greiner, Martina Evelyn	Assistant Professor	00063623	095154	02			1.000	106,474
Petter, Stacie Clark	Assistant Professor	00062946	095154	02			1.000	115,693
TBA	Assistant Professor	00063294	095154	00			1.000	73,781
Ward, Kerry Wayne	Assistant Professor	00063419	095154	02			1.000	114,296
Vlasnik, Sandra L	Instructor	00064550	095158	02			1.000	44,783
Lecturer Pool Line	Lecturer Pool Line	00063132	095380	00			0.330	45,279

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							14.730	1,528,524
SUBTOTAL FACULTY							14.730	1,528,524
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063295	090017	00			0.000	10,447
Zigurs, Ilze	Chairperson	00060398	095140	02			0.600	100,735
Zigurs, Ilze	Chairperson	00060398	095140	02			0.000	3,600
	ISQA (41-0807-0100)		511000				0.400	67,156
	UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)		511000				0.000	20,000
	TOTAL Zigurs, Ilze						1.00	191,491
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	114,782
513000 MGR/PROFESSIONAL SAL								
Fienhold, Susan D	Academic Program Coordinator	00063293	242300	12			1.000	44,158
Frakes, Carla R	Coordinator	00060695	252300	12			0.210	14,051
	Dean Graduate College (41-1201-0100)		513000				0.540	35,260
	TOTAL Frakes, Carla R						0.75	49,311
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.210	58,209
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063133	095175	00			1.330	48,878
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063134	195500	00	116	7.879	0.060	915
SUBTOTAL NONFACULTY							3.200	222,784
SUBTOTAL SALARIES & WAGES							17.930	1,751,308
BENEFITS								
519100 RETIREMENT CONTRIBUTION								119,919
519200 FICA CONTRIBUTION								122,991
519300 HEALTH INSURANCE CONTRIBUTION								182,153
519400 LIFE INSURANCE CONTRIBUTION								5,752
SUBTOTAL BENEFITS								430,815
TOTAL PERSONAL SERVICES								2,182,123
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,808
540000 TRAVEL EXPENSE								14,905
TOTAL NET OPERATING EXPENSES								49,713
COST OBJECT TOTAL								2,231,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Information Tech/Information Systems eng (11)
COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
de Vreede, Gerardus J	Professor	00060425	095150	02			1.000	156,911
	UNF:Durham Distinguished Professors Fund (47-0101-2021100)		511000				0.000	10,000
	TOTAL de Vreede, Gerardus J						1.00	166,911
Fruhling, Ann L	Associate Professor	00063640	095152	02			0.400	45,104
	UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)		511000				0.000	5,000
	School of Interdisciplinary Informatics (41-0811-0100)		512000				0.600	67,657
	School of Interdisciplinary Informatics (41-0811-0100)		512000				0.000	3,600
	TOTAL Fruhling, Ann L						1.00	121,361
Baguyos, Jeremy C	Assistant Professor	00064463	095154	02			0.500	24,390
	Music (41-0706-0100)		511000				0.500	24,392
	TOTAL Baguyos, Jeremy C						1.00	48,782
Bastola, Dhundy Raj	Assistant Professor	00064702	095154	02			1.000	88,562
Derrick, Douglas C	Assistant Professor	00064197	095154	02			1.000	100,000
Gandhi, Robin A	Assistant Professor	00064826	095154	02			0.900	86,354
	DOD: High Assurance Software (45-0802-1007100)		511000				0.100	9,595
	TOTAL Gandhi, Robin A						1.00	95,949
Mahoney, William	Assistant Professor	00064863	095154	02			1.000	111,917
Parakh, Abhishek	Assistant Professor	00064002	095154	02			1.000	90,000
Pauley, Mark A	Senior Research Fellow	00064157	095176	12			0.750	58,455
	UNMC: INBRE (Bio) (46-0806-1054100)		511000				0.250	18,846
	TOTAL Pauley, Mark A						1.00	77,301
Dick, Kenneth Lee	Research Fellow	00063110	095178	12			0.750	86,955
	DOD: High Assurance Software (45-0802-1007100)		511000				0.250	28,571
	TOTAL Dick, Kenneth Lee						1.00	115,526
	TOTAL 511000 TENURED FACULTY SALARIES						8.300	848,648
SUBTOTAL FACULTY							8.300	848,648
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Fruhling, Ann L	Director	00065126	095186	02			0.600	67,657
Fruhling, Ann L	Director	00065126	095186	02			0.000	3,600
	School of Interdisciplinary Informatics (41-0811-0100)		511000				0.400	45,104
	UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)		511000				0.000	5,000
	TOTAL Fruhling, Ann L						1.00	121,361
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	71,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Information Tech/Information Systems eng (11)
COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Academic Support Specialist	Academic Support Specialist	00065124	242402	00		15.865	-1.000	-33,000
TBA	Academic Support Specialist	00065124	242402	00	2080	15.865	1.000	33,000
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0.600	71,257
	SUBTOTAL SALARIES & WAGES						8.900	919,905
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,644
519200 FICA CONTRIBUTION								62,425
519300 HEALTH INSURANCE CONTRIBUTION								112,293
519400 LIFE INSURANCE CONTRIBUTION								3,873
	SUBTOTAL BENEFITS							254,235
	TOTAL PERSONAL SERVICES							1,174,140
	COST OBJECT TOTAL							1,174,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Budget Adjustment (99)

COST OBJECT: Budget Adjustment-IS & T (41-0899-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-7,735
	SUBTOTAL NONFACULTY						0	-7,735
	SUBTOTAL SALARIES & WAGES						0.000	-7,735
	TOTAL PERSONAL SERVICES							-7,735
	COST OBJECT TOTAL							-7,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Technology Fee (42-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00064167	095500	00	2538	7.879	1.220	19,994
SUBTOTAL NONFACULTY							1.220	19,994
SUBTOTAL SALARIES & WAGES							1.220	19,994
BENEFITS								
519200 FICA CONTRIBUTION								273
519800 WORKERS COMPENSATION								115
SUBTOTAL BENEFITS								388
TOTAL PERSONAL SERVICES								20,382
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,337
TOTAL NET OPERATING EXPENSES								64,337
COST OBJECT TOTAL								84,719

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Center for Mgmt Info Tech (05)

COST OBJECT: PKI - TDC Revolving Activities (42-0805-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063979	095500	00		7.879	13.060	214,020
	SUBTOTAL NONFACULTY						13.060	214,020
	SUBTOTAL SALARIES & WAGES						13.060	214,020
BENEFITS								
519200 FICA CONTRIBUTION								2,919
519800 WORKERS COMPENSATION								1,226
	SUBTOTAL BENEFITS							4,145
	TOTAL PERSONAL SERVICES							218,165
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								189,741
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							199,741
	COST OBJECT TOTAL							417,906

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: DOD: High Assurance Software (45-0802-1007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gandhi, Robin A	Assistant Professor	00064826	095154	02			0.100	9,595
	School of Interdisciplinary Informatics (41-0811-0100)		511000				0.900	86,354
	TOTAL Gandhi, Robin A						1.00	95,949
Dick, Kenneth Lee	Research Fellow	00063110	095178	12			0.250	28,571
	School of Interdisciplinary Informatics (41-0811-0100)		511000				0.750	86,955
	TOTAL Dick, Kenneth Lee						1.00	115,526
	TOTAL 511000 TENURED FACULTY SALARIES						0.350	38,166
	SUBTOTAL FACULTY						0.350	38,166
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Connie L	Outreach Coord/Program Development	00064738	252300	12			1.000	35,338
TBA	Lab Manager/System Administrator	00064832	302300	00			1.000	41,760
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	77,098
	SUBTOTAL NONFACULTY						2.000	77,098
	SUBTOTAL SALARIES & WAGES						2.350	115,264
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,418
519200 FICA CONTRIBUTION								6,109
519300 HEALTH INSURANCE CONTRIBUTION								6,570
519400 LIFE INSURANCE CONTRIBUTION								116
	SUBTOTAL BENEFITS							18,213
	TOTAL PERSONAL SERVICES							133,477
	COST OBJECT TOTAL							133,477

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: DoD: Cybersecurity (45-0802-1010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nugen, Stephen M	Senior Research Technology Fellow	00064489	098177	12			0.800	97,446
	SUBTOTAL FACULTY						0.800	97,446
	SUBTOTAL SALARIES & WAGES						0.800	97,446
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,580
519200 FICA CONTRIBUTION								5,165
519300 HEALTH INSURANCE CONTRIBUTION								5,554
519400 LIFE INSURANCE CONTRIBUTION								97
	SUBTOTAL BENEFITS							15,396
	TOTAL PERSONAL SERVICES							112,842
	COST OBJECT TOTAL							112,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: UNMC: INBRE(Bio) (Pending) (46-0806-1047100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Islam, Akm Raziul	Asst Research Systems Mgr	00064876	302300	12			1.000	42,370
Thapa, Ishwor	Software Application Developer	00065057	302300	12			1.000	50,000
Steele, Joseph R	Software App Developer	00065137	303321	12			1.000	48,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	140,370
	SUBTOTAL NONFACULTY						3.000	140,370
	SUBTOTAL SALARIES & WAGES						3.000	140,370
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,755
519200 FICA CONTRIBUTION								7,159
519300 HEALTH INSURANCE CONTRIBUTION								11,791
519400 LIFE INSURANCE CONTRIBUTION								140
	SUBTOTAL BENEFITS							24,845
	TOTAL PERSONAL SERVICES							165,215
	COST OBJECT TOTAL							165,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: UNMC: INBRE (Bio) (46-0806-1054100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pauley, Mark A	Senior Research Fellow	00064157	095176	12			0.250	18,846
	School of Interdisciplinary Informatics (41-0811-0100)		511000				0.750	58,455
	TOTAL Pauley, Mark A						1.00	77,301
	SUBTOTAL FACULTY						0.250	18,846
	SUBTOTAL SALARIES & WAGES						0.250	18,846
BENEFITS								
519100 RETIREMENT CONTRIBUTION								773
519200 FICA CONTRIBUTION								961
519300 HEALTH INSURANCE CONTRIBUTION								1,583
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							3,336
	TOTAL PERSONAL SERVICES							22,182
	COST OBJECT TOTAL							22,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: UNMC: Weight Loss for Older Rural Women (46-0807-1022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Solano, Dreyson L	Web Developer	00065184	303329	12			1.000	32,000
	SUBTOTAL NONFACULTY						1.000	32,000
	SUBTOTAL SALARIES & WAGES						1.000	32,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,312
519200 FICA CONTRIBUTION								1,632
519300 HEALTH INSURANCE CONTRIBUTION								2,688
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							5,664
	TOTAL PERSONAL SERVICES							37,664
	COST OBJECT TOTAL							37,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Information Tech/Information Systems eng (11)

COST OBJECT: UNMC: NPHL STATPack (46-0811-1001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoff, Gregory A	Research IS Lab Manager	00064726	302300	12			1.000	52,430
	SUBTOTAL NONFACULTY						1.000	52,430
	SUBTOTAL SALARIES & WAGES						1.000	52,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,150
519200 FICA CONTRIBUTION								2,674
519300 HEALTH INSURANCE CONTRIBUTION								4,404
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							9,280
	TOTAL PERSONAL SERVICES							61,710
	COST OBJECT TOTAL							61,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: UNF:Lee & Willa Seemann Dist Dean Is&T (47-0802-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ali, Hesham H	Dean	00063096	095125	12			0.280	50,000
	Information Science & Technology Dean (41-0801-0100)		512100				0.720	156,650
	Information Science & Technology Dean (41-0801-0100)		512100				0.000	12,000
	TOTAL Ali, Hesham H						1.00	218,650
	SUBTOTAL NONFACULTY						0.280	50,000
	SUBTOTAL SALARIES & WAGES						0.280	50,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,050
519200 FICA CONTRIBUTION								2,550
519300 HEALTH INSURANCE CONTRIBUTION								4,200
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							8,850
	TOTAL PERSONAL SERVICES							58,850
	COST OBJECT TOTAL							58,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dasgupta, Prithviraj	Mutual of Omaha Chair of IS&T	00065260	090050	02			0.000	5,000
	Computer Science (41-0806-0100)		511000				1.000	105,269
	TOTAL Dasgupta, Prithviraj						1.00	110,269
Fruhling, Ann L	Mutual of Omaha Chair of IS&T	00065259	090050	02			0.000	5,000
	School of Interdisciplinary Informatics (41-0811-0100)		511000				0.400	45,104
	School of Interdisciplinary Informatics (41-0811-0100)		512000				0.600	67,657
	School of Interdisciplinary Informatics (41-0811-0100)		512000				0.000	3,600
	TOTAL Fruhling, Ann L						1.00	121,361
Zigurs, Ilze	Mutual of Omaha Chair of IST	00064129	090050	02			0.000	20,000
	ISQA (41-0807-0100)		511000				0.400	67,156
	ISQA (41-0807-0100)		512000				0.600	100,735
	ISQA (41-0807-0100)		512000				0.000	3,600
	TOTAL Zigurs, Ilze						1.00	191,491
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean College of Education (41-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Edick, Nancy A	Dean	00060569	095125	12			1.000	119,000
Edick, Nancy A	Dean	00060569	095125	12			0.000	15,000
	TOTAL Edick, Nancy A						1.00	134,000
Conway, David F	Associate Dean	00060568	095130	12			1.000	110,308
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	244,308
513000 MGR/PROFESSIONAL SAL								
Vance, Marsha R	Business Manager	00060571	243312	12			1.000	71,707
514000 CLER/TECH/SERV WAGES								
Parker, Kimberly Dawn	Staff Secretary II	00061082	241409	12	2080	11.328	1.000	23,562
Karnes, Sandra Jean	Staff Secretary III	00060574	242409	12	2080	16.000	1.000	33,280
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	56,842
516000 STUDENT WAGES								
Student Worker	Student Worker	00062341	095500	00	2256	7.879	1.080	17,774
	SUBTOTAL NONFACULTY						6.080	390,631
	SUBTOTAL SALARIES & WAGES						6.080	390,631
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,660
519200 FICA CONTRIBUTION								26,508
519300 HEALTH INSURANCE CONTRIBUTION								45,515
519400 LIFE INSURANCE CONTRIBUTION								1,570
	SUBTOTAL BENEFITS							104,253
	TOTAL PERSONAL SERVICES							494,884
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,085
530000 OPERATING SUPPLIES								16,554
540000 TRAVEL EXPENSE								7,493
	TOTAL NET OPERATING EXPENSES							46,132
	COST OBJECT TOTAL							541,016

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00064677	095154	00			0.500	18,037
TBA	Assistant Professor	00065142	095154	00			1.000	68,514
Lecturer Pool Line	Lecturer Pool Line	00060575	095380	00			1.790	79,196
Christie, Richard H	Executive Director	00060598	098160	02			0.400	24,324
Christie, Richard H	Executive Director	00060598	098160	02			0.000	3,600
	Educational Admin & Supervision (41-1006-0100)		511000				0.600	36,486
	TOTAL Christie, Richard H						1.00	64,410
	TOTAL 511000 TENURED FACULTY SALARIES						3.690	193,671
SUBTOTAL FACULTY							3.690	193,671
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063116	090017	00			0.000	21,133
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064660	090013	00			0.000	11,925
Black, Alan T	Advisor	00063310	252306	12			1.000	38,096
Handke, Molly M	Advisor	00060576	252306	12			1.000	36,387
Klee, Molly M	Advisor	00062355	252306	12			1.000	35,000
Ortega, Cara Jo	Advisor	00060587	252306	12			1.000	36,400
Heck, Lawrence J	Coordinator	00064096	262300	12			0.750	26,456
Schaffer, Connie Lynn	Coordinator	00062660	263300	12			1.000	63,237
Schnabel, Becky	Coordinator	00062661	263300	12			1.000	64,515
Goeman, Robert Leroy	Coordinator	00062588	302300	12			1.000	70,327
TBA	Coordinator - Ed Tech Design/Trainer	00064512	302300	00			1.000	45,000
Clark, Paul A	Coordinator/Web Master	00064009	304300	12			1.000	69,527
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.750	496,870
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	00			0.000	30,430
Herrick, Janie Sue	Staff Secretary II	00060581	241409	12	2080	13.119	1.000	27,288
Street, Lorraine K	Clerical Assistant II	00060591	241409	12	2080	13.017	1.000	27,075
TBA	Staff Secretary II	00060577	241409	00	2080	11.511	1.000	23,943
Shearer, Donna M	Project Assistant	00061986	242400	12	2080	16.839	1.000	35,025
Bittner, Kathleen E	Staff Assistant	00060584	242409	12	2080	18.142	1.000	37,735
Bless, Susan H	Staff Assistant	00060579	242409	12	2080	12.355	1.000	25,698
Jones, Joyce P	Clerical Assistant III	00060582	242409	12	2080	14.031	1.000	29,184

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Koehler, Deborah	Staff Secretary III	00060585	242409	12	2080	16.398	1.000	34,108
Mraz, Barbara Jean	Staff Secretary III	00060586	242409	12	2080	13.327	1.000	27,720
Newell, Barbara J	Staff Secretary III	00060580	242409	12	2080	15.172	1.000	31,558
Sutherland, Mary	Staff Secretary III	00060578	242409	12	1560	18.717	0.750	29,199
TBA	Staff Secretary III	00060573	242409	00	2080	13.312	1.000	27,689
Treat, Desdemona Marie	Secretarial Specialist	00060588	242409	12	2080	16.525	1.000	34,372
TOTAL 514000 CLER/TECH/SERV WAGES							12.750	421,024
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060589	095175	00			6.660	244,409
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061676	195500	00	6001	7.879	2.890	47,278
SUBTOTAL NONFACULTY							32.050	1,230,714
SUBTOTAL SALARIES & WAGES							35.740	1,424,385
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,386
519200 FICA CONTRIBUTION								96,640
519300 HEALTH INSURANCE CONTRIBUTION								120,816
519400 LIFE INSURANCE CONTRIBUTION								4,167
SUBTOTAL BENEFITS								303,009
TOTAL PERSONAL SERVICES								1,727,394
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,915
530000 OPERATING SUPPLIES								36,209
TOTAL NET OPERATING EXPENSES								92,124
COST OBJECT TOTAL								1,819,518

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education General - Faculty Travel (41-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								23,305
	TOTAL NET OPERATING EXPENSES							23,305
	COST OBJECT TOTAL							23,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education General - Supervision Travel (41-1002-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,323
	TOTAL NET OPERATING EXPENSES							8,323
	COST OBJECT TOTAL							8,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Instructional Material Center (41-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00062341	095500	00	417	7.879	0.200	3,283
	SUBTOTAL NONFACULTY						0.200	3,283
	SUBTOTAL SALARIES & WAGES						0.200	3,283
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							223
	TOTAL PERSONAL SERVICES							223
								3,506
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							11,622
	COST OBJECT TOTAL							15,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Supervision of Student Teachers (41-1002-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,797
TOTAL NET OPERATING EXPENSES								41,797
COST OBJECT TOTAL								41,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education Distance Education (41-1002-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								115,706
TOTAL NET OPERATING EXPENSES								115,706
COST OBJECT TOTAL								115,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Educational Administration Supervision (06)

COST OBJECT: Educational Admin & Supervision (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, John W	Professor	00063385	095150	12			1.000	94,998
Hayes, Karen L	Associate Professor	00064005	095152	02			1.000	77,856
Keiser, Kay Anne	Associate Professor	00060597	095152	02			1.000	61,495
Christie, Richard H	Assistant Professor	00062552	095154	02			0.600	36,486
	Education General (41-1002-0100)		511000				0.400	24,324
	Education General (41-1002-0100)		511000				0.000	3,600
	TOTAL Christie, Richard H						1.00	64,410
Smith, Peter J	Assistant Professor	00060605	095154	02			1.000	51,309
Surface, Jeanne Lorraine	Assistant Professor	00060599	095154	02			1.000	52,287
	TOTAL 511000 TENURED FACULTY SALARIES						5.600	374,431
							5.600	374,431
SUBTOTAL FACULTY								
								374,431
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061461	095175	00			0.330	12,219
516000 STUDENT WAGES								
Student Worker	Student Worker	00060606	095500	00	153	7.879	0.070	1,203
SUBTOTAL NONFACULTY								
								13,422
SUBTOTAL SALARIES & WAGES								
								6.000
								387,853
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,891
519200 FICA CONTRIBUTION								26,037
519300 HEALTH INSURANCE CONTRIBUTION								50,012
519400 LIFE INSURANCE CONTRIBUTION								1,724
SUBTOTAL BENEFITS								108,664
TOTAL PERSONAL SERVICES								496,517
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,667
530000 OPERATING SUPPLIES								4,203
TOTAL NET OPERATING EXPENSES								16,870
COST OBJECT TOTAL								513,387

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danielson, Kathleen E	Professor	00060630	095150	02			1.000	81,686
Danielson, Lana M	Professor	00060618	095150	12			0.400	39,048
	UNF:Hollie Bethel Professor of Education (47-0101-2019100)		511000				0.000	10,000
	Teacher Education (41-1008-0100)		512000				0.600	58,572
	Teacher Education (41-1008-0100)		512000				0.000	4,800
	TOTAL Danielson, Lana M						1.00	112,420
Edwards, Sarah K	Professor	00060594	095150	02			1.000	69,080
Grandgenett, Nealy Frank	Professor	00060602	095150	02			1.000	80,736
	UNF:Dr. George&Sally Haddix Chair STEM (47-0101-2036100)		511000				0.000	20,000
	TOTAL Grandgenett, Nealy Frank						1.00	100,736
Kuhlman, Wilma	Professor	00062868	095150	02			1.000	74,192
McGlamery, Sheryl Lynne	Professor	00063143	095150	02			1.000	71,283
Mitchell, Carol T	Professor	00062624	095150	02			1.000	85,944
Ostler, C	Professor	00062815	095150	02			1.000	71,644
Pasco, Rebecca J	Professor	00060613	095150	02			1.000	77,480
TBA	Professor	00060611	095150	00			1.000	79,759
TBA	Professor	00060612	095150	00			1.000	53,470
Topp, Neal W	Professor	00060619	095150	02			1.000	77,018
Adcock, Phyllis K	Associate Professor	00060604	095152	02			1.000	67,082
Austin, William P	Associate Professor	00060601	095152	02			1.000	67,294
Brignoni, Evangelina	Associate Professor	00060595	095152	02			1.000	58,114
Means, Harrison J	Associate Professor	00060632	095152	02			1.000	85,035
Shillingstad, Sandra Louise	Associate Professor	00060629	095152	02			1.000	61,878
	UNF:Robert Ackerman Fellow of Community (47-0101-2030100)		511000				0.000	3,000
	TOTAL Shillingstad, Sandra Louise						1.00	64,878
Thompson III, Franklin Titus	Associate Professor	00060609	095152	02			1.000	80,865
McWilliams, M Susan	Assistant Professor	00060623	095154	02			1.000	52,566
Rodriguez-Arroyo, Sandra	Assistant Professor	00064277	095154	02			1.000	53,000
TBA	Assistant Professor	00060608	095154	00			1.000	68,220
TBA	Assistant Professor	00060615	095154	00			1.000	61,625
TBA	Assistant Professor	00060621	095154	00			1.000	85,162
TBA	Assistant Professor	00065006	095154	00			1.000	45,157
Tixier Y Vigil, Yvonne	Assistant Professor	00060628	095154	02			0.500	34,228
Kratt, Bridget I	Instructor	00060616	095158	02			0.750	40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Peterson, Kathleen J	Instructor	00060614	095158	02			1.000	42,000
Lecturer Pool Line	Lecturer Pool Line	00060625	095380	00			1.000	53,000
	TOTAL 511000 TENURED FACULTY SALARIES						26.650	1,816,566
SUBTOTAL FACULTY							26.650	1,816,566
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Danielson, Lana M	Chairperson	00060607	095140	12			0.600	58,572
Danielson, Lana M	Chairperson	00060607	095140	12			0.000	4,800
	Teacher Education (41-1008-0100)		511000				0.400	39,048
	UNF:Hollie Bethel Professor of Education (47-0101-2019100)		511000				0.000	10,000
	TOTAL Danielson, Lana M						1.00	112,420
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	63,372
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060634	195500	00	941	7.879	0.450	7,413
SUBTOTAL NONFACULTY							1.050	70,785
SUBTOTAL SALARIES & WAGES							27.700	1,887,351
BENEFITS								
519100 RETIREMENT CONTRIBUTION								133,119
519200 FICA CONTRIBUTION								132,545
519300 HEALTH INSURANCE CONTRIBUTION								202,204
519400 LIFE INSURANCE CONTRIBUTION								6,385
SUBTOTAL BENEFITS								474,253
TOTAL PERSONAL SERVICES								2,361,604
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,581
530000 OPERATING SUPPLIES								11,368
TOTAL NET OPERATING EXPENSES								32,949
COST OBJECT TOTAL								2,394,553

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling (41-1009-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carter, David J	Professor	00060640	095150	02			1.000	70,680
Barnes, Paul E	Associate Professor	00062473	095152	12			0.400	32,848
	Counseling (41-1009-0100)		512000				0.600	49,274
	Counseling (41-1009-0100)		512000				0.000	2,700
	TOTAL Barnes, Paul E						1.00	84,822
Harrington, Scott A	Associate Professor	00060645	095152	02			0.500	43,978
TBA	Assistant Professor	00060639	095154	00			1.000	79,572
TBA	Assistant Professor	00060643	095154	00			1.000	73,352
Harper, Irene F	Instructor	00060596	095158	02			0.750	38,000
Luther, Ann E	Instructor	00060653	095158	02			1.000	48,261
Lecturer Pool Line	Lecturer Pool Line	00062144	095380	00			0.250	37,750
	TOTAL 511000 TENURED FACULTY SALARIES						5.900	424,441
							5.900	424,441
SUBTOTAL FACULTY								
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Barnes, Paul E	Chairperson	00062104	095140	12			0.600	49,274
Barnes, Paul E	Chairperson	00062104	095140	12			0.000	2,700
	Counseling (41-1009-0100)		511000				0.400	32,848
	TOTAL Barnes, Paul E						1.00	84,822
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	51,974
516000 STUDENT WAGES								
Student Worker	Student Worker	00063681	095500	00	177	7.879	0.090	1,395
Work/Study Student	Work/Study Student	00060657	195500	00	353	7.879	0.170	2,780
	TOTAL 516000 STUDENT WAGES						0.260	4,175
							0.860	56,149
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES								
							6.760	480,590
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,071
519200 FICA CONTRIBUTION								32,612
519300 HEALTH INSURANCE CONTRIBUTION								53,547
519400 LIFE INSURANCE CONTRIBUTION								1,847
	SUBTOTAL BENEFITS							124,077
	TOTAL PERSONAL SERVICES							604,667
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling (41-1009-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								8,796
530000 OPERATING SUPPLIES								4,060
	TOTAL NET OPERATING EXPENSES							12,856
	COST OBJECT TOTAL							617,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huberty, Jennifer Lynne	Varner Chair	00062504	090050	02			0.000	5,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				1.000	57,714
	UNF:Varner Professorship (47-0101-2016100)		511000				0.000	5,000
	TOTAL Huberty, Jennifer Lynne						1.00	67,714
Messerole, Michael J	Assistant Director	00064842	090220	02			0.000	4,800
	Health Physical Educ and Recreation (41-1010-0100)		511000				1.000	59,735
	TOTAL Messerole, Michael J						1.00	64,535
Basile, Francis Michael	Professor	00060676	095150	02			1.000	79,408
Berg, Kris E	Professor	00060659	095150	02			1.000	111,019
Blanke, Daniel	Professor	00060663	095150	12			0.320	36,900
	Health Physical Educ and Recreation (41-1010-0100)		512000				0.480	55,347
	Health Physical Educ and Recreation (41-1010-0100)		512000				0.000	2,400
	HPER Recreation Program (43-4255-0100)		512100				0.200	23,061
	HPER Recreation Program (43-4255-0100)		512100				0.000	2,400
	TOTAL Blanke, Daniel						1.00	120,108
Metal-Corbin, Josephine	Professor	00060667	095150	02			1.000	82,547
	UNF:Margaret Killian Diamond Prof-Educ (47-0101-2023100)		511000				0.000	3,000
	TOTAL Metal-Corbin, Josephine						1.00	85,547
Stacy, Richard D	Professor	00060572	095150	02			1.000	76,460
Stergiou, Nicholas	Professor	00060660	095150	12			1.000	95,432
Greer, Donald L	Associate Professor	00060670	095152	02			1.000	64,724
Huberty, Jennifer Lynne	Associate Professor	00060665	095152	02			1.000	57,714
	UNF:Varner Professorship (47-0101-2016100)		511000				0.000	5,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.000	5,000
	TOTAL Huberty, Jennifer Lynne						1.00	67,714
Messerole, Michael J	Associate Professor	00060672	095152	02			1.000	59,735
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.000	4,800
	TOTAL Messerole, Michael J						1.00	64,535
Noble, John M	Associate Professor	00060693	095152	02			1.000	62,409
Coleman, Jason D	Assistant Professor	00062625	095154	02			1.000	58,569
McGrath, Melanie Lindsey	Assistant Professor	00060666	095154	02			1.000	56,228
Myers, Sara A	Assistant Professor	00064492	095154	02			1.000	60,000
Slivka, Dustin R	Assistant Professor	00060668	095154	02			1.000	58,545
TBA	Assistant Professor	00060664	095154	00			1.000	82,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Anderson, Theodore M	Instructor	00064887	095158	12			0.400	15,439
	NCAA Compliance/Academic Resource (43-7701-0300)		513000				0.110	4,180
	Women's Athletics - Soccer (43-7710-0600)		513000				0.490	18,979
	TOTAL Anderson, Theodore M						1.00	38,598
Erwin, Tyler J	Instructor	00060678	095158	12			0.400	12,800
	Men's Athletics - Basketball (43-7705-0100)		513000				0.600	19,200
	TOTAL Erwin, Tyler J						1.00	32,000
Flores, Jason K	Instructor	00062130	095158	12			0.400	17,340
	Women's Athletics - Basketball (43-7710-0100)		513000				0.600	26,010
	TOTAL Flores, Jason K						1.00	43,350
Gadsden, Christopher L	Instructor	00064889	095158	12			0.400	16,473
	Men's Athletics - Baseball (43-7705-0200)		513000				0.600	24,710
	TOTAL Gadsden, Christopher L						1.00	41,183
Herold, Robert R	Instructor	00060679	095158	12			0.400	25,561
	Men's Athletics - Baseball (43-7705-0200)		512100				0.600	38,341
	TOTAL Herold, Robert R						1.00	63,902
Klosterman, Donald W	Instructor	00064888	095158	12			0.400	25,641
	Women's Athletics - Soccer (43-7710-0600)		512100				0.600	38,462
	TOTAL Klosterman, Donald W						1.00	64,103
McKune, Russell	Instructor	00060685	095158	12			0.400	22,477
	Training Room (43-7701-0800)		513000				0.600	33,715
	TOTAL McKune, Russell						1.00	56,192
Mims, Jason L	Instructor	00065254	095158	12			0.400	22,000
	MA - Tournaments (43-7705-1100)		512100				0.600	33,000
	TOTAL Mims, Jason L						1.00	55,000
Nelson, Timothy L	Instructor	00065236	095158	12			0.400	16,000
	MA-Post Season Travel (43-7705-1000)		512100				0.300	12,000
	Women's Athletics - Golf (43-7710-0800)		512100				0.300	12,000
	TOTAL Nelson, Timothy L						1.00	40,000
Panton, Edward E	Instructor	00065221	095158	02			1.000	35,000
Richardson, Christopher C	Instructor	00064619	095158	12			0.400	13,120
	Women's Athletics - Cross Country/Track (43-7710-0300)		513000				0.600	19,680
	TOTAL Richardson, Christopher C						1.00	32,800
Samland, Theodore D	Instructor	00060688	095158	12			0.400	20,833
	Women's Athletics - Swimming (43-7710-0500)		512100				0.600	31,248
	TOTAL Samland, Theodore D						1.00	52,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Saniuk, Michael Robert	Instructor	00065248	095158	12			0.400	14,000
	Men's Athletics - Tennis (43-7705-0900)		512100				0.300	10,500
	Women's Athletics - Tennis (43-7710-0700)		512100				0.300	10,500
	TOTAL Saniuk, Michael Robert						1.00	35,000
Scarpello, Jeanne Katherine	Instructor	00060687	095158	12			0.400	25,719
	Women's Athletics - Softball (43-7710-0200)		512100				0.600	38,578
	TOTAL Scarpello, Jeanne Katherine						1.00	64,297
Shires, Rose L	Instructor	00060681	095158	12			0.400	32,000
	Women's Athletics - Volleyball (43-7710-0400)		512100				0.600	48,000
	TOTAL Shires, Rose L						1.00	80,000
Smith, Stephen D	Instructor	00060675	095158	12			0.400	22,864
	Women's Athletics - Cross Country/Track (43-7710-0300)		512100				0.600	34,296
	TOTAL Smith, Stephen D						1.00	57,160
TBA	Instructor	00065222	095158	00			1.000	35,000
Walters II, Timothy P	Instructor	00065237	095158	12			0.400	12,000
	MA - Tournaments (43-7705-1100)		513000				0.600	18,000
	TOTAL Walters II, Timothy P						1.00	30,000
Lecturer Pool Line	Lecturer Pool Line	00060669	095380	00			0.000	14,080
Schniepp, Lisa J	Lecturer	00060671	095380	12			0.400	17,063
	Training Room (43-7701-0800)		513000				0.600	25,595
	TOTAL Schniepp, Lisa J						1.00	42,658
	TOTAL 511000 TENURED FACULTY SALARIES						23.120	1,467,329
SUBTOTAL FACULTY							23.120	1,467,329
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Blanke, Daniel	Director, School	00060658	095186	12			0.480	55,347
Blanke, Daniel	Director, School	00060658	095186	12			0.000	2,400
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.320	36,900
	HPER Recreation Program (43-4255-0100)		512100				0.200	23,061
	HPER Recreation Program (43-4255-0100)		512100				0.000	2,400
	TOTAL Blanke, Daniel						1.00	120,108
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.480	57,747
513000 MGR/PROFESSIONAL SAL								
Roberts, Michael E	Assistant Athletic Trainer	00064569	293301	12			0.400	16,212
	Training Room (43-7701-0800)		513000				0.600	23,788
	TOTAL Roberts, Michael E						1.00	40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health Physical Educ and Recreation (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary II	00060690	241409	00	2080	11.250	1.000	23,400
Kimble, David	Supply Control Supervisor	00063666	322700	12	1039	19.309	0.500	20,062
	HPER Recreation Program (43-4255-0100)		514000				0.500	20,101
	TOTAL Kimble, David						1.00	40,163
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	43,462
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	00			1.000	36,658
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060692	195500	00	1341	7.879	0.640	10,567
	SUBTOTAL NONFACULTY						4.020	164,646
	SUBTOTAL SALARIES & WAGES						27.140	1,631,975
BENEFITS								
519100 RETIREMENT CONTRIBUTION								114,446
519200 FICA CONTRIBUTION								114,610
519300 HEALTH INSURANCE CONTRIBUTION								173,840
519400 LIFE INSURANCE CONTRIBUTION								5,489
	SUBTOTAL BENEFITS							408,385
	TOTAL PERSONAL SERVICES							2,040,360
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,262
530000 OPERATING SUPPLIES								20,562
	TOTAL NET OPERATING EXPENSES							43,824
	COST OBJECT TOTAL							2,084,184

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: HPER - Moving Company (41-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,581
530000 OPERATING SUPPLIES								1,872
	TOTAL NET OPERATING EXPENSES							5,453
	COST OBJECT TOTAL							5,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication (13)

COST OBJECT: Special Education Communical Disorders (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Friehe, Mary J	Professor	00060655	095150	02			1.000	70,783
Lorsbach, Thomas	Professor	00060652	095150	02			1.000	80,413
	UNF:Paul Kennedy Prof-Education (47-0101-2008100)		511000				0.000	3,000
	TOTAL Lorsbach, Thomas						1.00	83,413
Swain, Kristine J	Associate Professor	00064107	095152	12			0.400	32,441
	Special Education Communical Disorders (41-1013-0100)		512000				0.600	48,662
	Special Education Communical Disorders (41-1013-0100)		512000				0.000	3,600
	TOTAL Swain, Kristine J						1.00	84,703
TBA	Associate Professor	00060633	095152	00			0.750	40,800
TBA	Associate Professor	00060642	095152	00			0.500	40,480
Delkamiller, Julie	Assistant Professor	00060654	095154	02			1.000	57,606
Leader Janssen, Elizabeth Marie	Assistant Professor	00064742	095154	02			1.000	47,980
Nordness, Philip D	Assistant Professor	00060649	095154	02			1.000	51,250
Ritzman, Mitzi J	Assistant Professor	00060651	095154	02			1.000	50,071
Teten, Amy Fair	Assistant Professor	00060648	095154	02			1.000	49,059
DeVeney, Shari L	Instructor	00063754	095158	02			0.750	39,210
Lecturer Pool Line	Lecturer Pool Line	00060650	095380	00			0.650	35,360
Scherling, Jonathan S	Lecturer	00063631	095380	02			1.000	47,665
TBA	Lecturer	00065093	095380	00			1.000	42,000
	TOTAL 511000 TENURED FACULTY SALARIES						12.050	685,118
	SUBTOTAL FACULTY						12.050	685,118
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Swain, Kristine J	Chairperson	00060635	095140	12			0.600	48,662
Swain, Kristine J	Chairperson	00060635	095140	12			0.000	3,600
	Special Education Communical Disorders (41-1013-0100)		511000				0.400	32,441
	TOTAL Swain, Kristine J						1.00	84,703
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	52,262
513000 MGR/PROFESSIONAL SAL								
Miklas, Mary Kathleen	Clinical Coord	00060656	263300	12			1.000	47,159
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00062106	195500	00	732	7.879	0.350	5,767
	SUBTOTAL NONFACULTY						1.950	105,188
	SUBTOTAL SALARIES & WAGES						14.000	790,306

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication (13)

COST OBJECT: Special Education Communical Disorders (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,605
519200 FICA CONTRIBUTION								53,631
519300 HEALTH INSURANCE CONTRIBUTION								91,452
519400 LIFE INSURANCE CONTRIBUTION								3,154
	SUBTOTAL BENEFITS							209,842
	TOTAL PERSONAL SERVICES							1,000,148
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,773
530000 OPERATING SUPPLIES								7,241
	TOTAL NET OPERATING EXPENSES							20,014
	COST OBJECT TOTAL							1,020,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Budget Adjustment-Education (41-1099-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-27,329
							0	-27,329
							0.000	-27,329
								-27,329
								-27,329

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education - Technology Fee (42-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, James B	Tech/Assesment Asst	00064493	302300	12			1.000	39,744
	SUBTOTAL NONFACULTY						1.000	39,744
	SUBTOTAL SALARIES & WAGES						1.000	39,744
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,180
519200 FICA CONTRIBUTION								3,040
519300 HEALTH INSURANCE CONTRIBUTION								3,492
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								228
	SUBTOTAL BENEFITS							10,013
	TOTAL PERSONAL SERVICES							49,757
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								160,931
	TOTAL NET OPERATING EXPENSES							160,931
	COST OBJECT TOTAL							210,688

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Metro Omaha Ed Consortium (42-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,425
530000 OPERATING SUPPLIES								21,450
540000 TRAVEL EXPENSE								5,125
560000 GOVERNMENT AID								85,000
	TOTAL NET OPERATING EXPENSES							180,000
	COST OBJECT TOTAL							180,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Mentoring/Induction Program (42-1008-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Riewer, Charlotte Ann	Coordinator	00062759	263300	12			1.000	51,007
516000 STUDENT WAGES								
Graduate Student Trainee	Graduate Student Trainee	00062898	095173	00			36.000	586,727
	SUBTOTAL NONFACULTY						37.000	637,734
	SUBTOTAL SALARIES & WAGES						37.000	637,734
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,509
519200 FICA CONTRIBUTION								12,168
519300 HEALTH INSURANCE CONTRIBUTION								8,017
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								3,654
	SUBTOTAL BENEFITS							27,441
	TOTAL PERSONAL SERVICES							665,175
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,825
530000 OPERATING SUPPLIES								79,000
540000 TRAVEL EXPENSE								7,000
560000 GOVERNMENT AID								330,000
	TOTAL NET OPERATING EXPENSES							434,825
	COST OBJECT TOTAL							1,100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling (09)

COST OBJECT: Counseling Appraisals Fee (42-1009-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								7,600
TOTAL NET OPERATING EXPENSES								7,600
COST OBJECT TOTAL								7,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Scuba Equipment Fee (42-1010-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Backpacking Trip Fee (42-1010-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: First Aid Lab Fee (42-1010-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,200
TOTAL NET OPERATING EXPENSES								3,200
COST OBJECT TOTAL								3,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: HPER Fitness Center (42-1010-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063789	095500	00	438	7.879	0.210	3,450
	SUBTOTAL NONFACULTY						0.210	3,450
	SUBTOTAL SALARIES & WAGES						0.210	3,450
BENEFITS								
519200 FICA CONTRIBUTION								47
519800 WORKERS COMPENSATION								20
	SUBTOTAL BENEFITS							67
	TOTAL PERSONAL SERVICES							3,517
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								383
530000 OPERATING SUPPLIES								2,400
	TOTAL NET OPERATING EXPENSES							2,783
	COST OBJECT TOTAL							6,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Athletic Injuries/Training Lab Fees (42-1010-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Adv Lifesaving/Lifeguard Training Fee (42-1010-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Outdoor Adventure Activity Fee (42-1010-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
TOTAL NET OPERATING EXPENSES								6,400
COST OBJECT TOTAL								6,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication (13)

COST OBJECT: Special Education Clinic (42-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Ed Tech Center (50)
COST OBJECT: Ed Tech Center Fines (43-1050-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: UNMC: Mitochondrial Dysfunction (46-1010-1047100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaipust, Jeffrey Paul	Biomechanics Laboratory Technician	00065174	362503	12			1.000	33,825
	SUBTOTAL NONFACULTY						1.000	33,825
	SUBTOTAL SALARIES & WAGES						1.000	33,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,387
519200 FICA CONTRIBUTION								1,725
519300 HEALTH INSURANCE CONTRIBUTION								2,841
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							5,987
	TOTAL PERSONAL SERVICES							39,812
	COST OBJECT TOTAL							39,812

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: UNF:Lois G Roskens Prof Education (47-1002-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Roskens Chair	00062388	090050	00			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith-Howell, Deborah S	Dean	00064410	095125	12			0.500	66,545
Smith-Howell, Deborah S	Dean	00064410	095125	12			0.000	3,000
	V/C - Academic & Student Affairs (41-0101-0100)		512100				0.500	66,546
	V/C - Academic & Student Affairs (41-0101-0100)		512100				0.000	10,000
	TOTAL Smith-Howell, Deborah S						1.00	146,091
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	69,545
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064659	090013	00			0.000	823
Kersten, Nicole R	Assistant to Dean	00060699	242300	12			1.000	47,910
Andry, Alicia C	Coordinator	00060698	252300	12			1.000	35,725
Frakes, Carla R	Coordinator	00060695	252300	12			0.540	35,260
	ISQA (41-0807-0100)		513000				0.210	14,051
	TOTAL Frakes, Carla R						0.75	49,311
Harmony, Penny S	Director	00060696	253300	12			1.000	61,227
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.540	180,945
514000 CLER/TECH/SERV WAGES								
Lyles, Michelle Linette	Enrollment Specialist III	00060697	242400	12	1789	15.221	0.860	27,383
	Graduate Student Services Revolving (42-1202-0500)		514000				0.140	4,277
	TOTAL Lyles, Michelle Linette						1.00	31,660
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	00			0.020	306
	SUBTOTAL NONFACULTY						4.920	278,179
	SUBTOTAL SALARIES & WAGES						4.920	278,179
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,782
519200 FICA CONTRIBUTION								18,878
519300 HEALTH INSURANCE CONTRIBUTION								33,819
519400 LIFE INSURANCE CONTRIBUTION								1,166
	SUBTOTAL BENEFITS							76,645
	TOTAL PERSONAL SERVICES							354,824
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,570
530000 OPERATING SUPPLIES								2,554
540000 TRAVEL EXPENSE								1,051

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							20,175
	COST OBJECT TOTAL							374,999

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Sponsored Programs (05)
COST OBJECT: Sponsored Projects and Research (41-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Salary Differential Pool	Salary Differential Pool	00064761	090013	00			0.000	1,500
Jensen, Wendi Chiarbos	Grants Coordinator	00064502	242300	12			1.000	42,854
Schlesiger, Nancy A	Assistant Director	00063155	243306	12			1.000	61,408
Farnham, Mary Laura	Director	00060702	244310	12			0.900	64,325
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.900	170,087
514000 CLER/TECH/SERV WAGES								
White, Elizabeth A	Staff Assistant	00060703	242409	12	1352	14.852	0.650	20,080
	Univ Comm on Research & Creative Act (41-2211-0100)		514000				0.350	10,812
	TOTAL White, Elizabeth A						1.00	30,892
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063253	195500	00	437	7.879	0.210	3,440
	SUBTOTAL NONFACULTY						3.760	193,607
	SUBTOTAL SALARIES & WAGES						3.760	193,607
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,514
519200 FICA CONTRIBUTION								13,138
519300 HEALTH INSURANCE CONTRIBUTION								23,031
519400 LIFE INSURANCE CONTRIBUTION								794
	SUBTOTAL BENEFITS							52,477
	TOTAL PERSONAL SERVICES							246,084
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,789
530000 OPERATING SUPPLIES								2,782
	TOTAL NET OPERATING EXPENSES							13,571
	COST OBJECT TOTAL							259,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Sponsored Programs (05)
COST OBJECT: Research & Creative Activity (41-1205-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
SNYDER LINE	Associate Vice Chancellor for Research	00064411	095101	00			-1.000	-112,750
SNYDER LINE	Associate Vice Chancellor for Research	00064411	095101	00			0.000	-15,000
Snyder, Scott D	Associate Vice Chancellor for Research	00064411	095101	12			1.000	112,750
Snyder, Scott D	Associate Vice Chancellor for Research	00064411	095101	12			0.000	15,000
	TOTAL Snyder, Scott D						1.00	127,750
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	0
513000 MGR/PROFESSIONAL SAL								
MOHATT LINE	Contract Specialist	00065090	242300	00			-1.000	-44,000
Mohatt, Michael C	Contract Specialist	00065090	242300	12			1.000	44,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Graduate Improvement (06)
COST OBJECT: Graduate Education Improvement (41-1206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant Pool Line	Graduate Assistant Pool Line	00065088	090015	00			0.660	32,533
Graduate Assistant	Graduate Assistant	00060700	095175	00			0.330	12,219
	TOTAL 515000 OTH ACAD SAL & WAGES						0.990	44,752
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	00			0.340	5,702
	SUBTOTAL NONFACULTY						1.330	50,454
	SUBTOTAL SALARIES & WAGES						1.330	50,454
BENEFITS								
519200 FICA CONTRIBUTION								3,424
	SUBTOTAL BENEFITS							3,424
	TOTAL PERSONAL SERVICES							53,878
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,721
560000 GOVERNMENT AID								2,648
	TOTAL NET OPERATING EXPENSES							28,369
	COST OBJECT TOTAL							82,247

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: Graduate Student Services Revolving (42-1202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00065263	241409	00	2080	12.500	1.000	26,000
Lyles, Michelle Linette	Enrollment Specialist III	00060697	242400	12	291	15.221	0.140	4,277
	Dean Graduate College (41-1201-0100)		514000				0.860	27,383
	TOTAL Lyles, Michelle Linette						1.00	31,660
Reinwald, Richard D	Enrollment Specialist III	00065117	242400	12	2080	13.910	1.000	28,933
	TOTAL 514000 CLER/TECH/SERV WAGES						2.140	59,210
	SUBTOTAL NONFACULTY						2.140	59,210
	SUBTOTAL SALARIES & WAGES						2.140	59,210
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,365
519200 FICA CONTRIBUTION								4,701
519300 HEALTH INSURANCE CONTRIBUTION								4,822
519400 LIFE INSURANCE CONTRIBUTION								218
519800 WORKERS COMPENSATION								302
	SUBTOTAL BENEFITS							14,408
	TOTAL PERSONAL SERVICES							73,618
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,240
	TOTAL NET OPERATING EXPENSES							7,240
	COST OBJECT TOTAL							80,858

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Funds Undergraduate Scholarly Experience (FUSE) (07)

COST OBJECT: FUSE-Fund for UG Scholarly Experience (42-1207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								545,927
TOTAL NET OPERATING EXPENSES								545,927
COST OBJECT TOTAL								545,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boyer, Janice Sue	Professor	00064476	095150	12			1.000	117,385
Nash, Robert	Professor	00060712	095150	12			1.000	76,621
Shaw, James T	Professor	00060719	095150	12			1.000	78,317
	Criss Library General (41-1601-0100)		512000				0.000	2,500
	TOTAL Shaw, James T						1.00	80,817
Wahab, Shaista	Professor	00060711	095150	12			1.000	73,762
Cast-Brede, Melissa A	Associate Professor	00060714	095152	12			1.000	70,354
DeFrank, Audrey	Associate Professor	00060718	095152	12			1.000	75,933
	Criss Library General (41-1601-0100)		512000				0.000	7,500
	TOTAL DeFrank, Audrey						1.00	83,433
Hillyer, Nora Ann	Associate Professor	00064481	095152	12			1.000	61,461
Maring, Marvel A	Associate Professor	00060708	095152	12			1.000	67,210
Parker, Linda L	Associate Professor	00060721	095152	12			1.000	71,321
TBA	Associate Professor	00060710	095152	00			1.000	44,586
Neujahr, Joyce Sharon	Assistant Professor	00064766	095154	12			1.000	53,083
	Criss Library General (41-1601-0100)		512000				0.000	2,500
	TOTAL Neujahr, Joyce Sharon						1.00	55,583
TBA	Assistant Professor	00060716	095154	00			1.000	61,691
TBA	Assistant Professor	00060717	095154	00			1.000	72,232
	TOTAL 511000 TENURED FACULTY SALARIES						13.000	923,956
	SUBTOTAL FACULTY						13.000	923,956
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
DeFrank, Audrey	Director of Research Services	00064774	095081	12			0.000	7,500
	Criss Library General (41-1601-0100)		511000				1.000	75,933
	TOTAL DeFrank, Audrey						1.00	83,433
Neujahr, Joyce Sharon	Director, Patron Services	00064965	095081	12			0.000	2,500
	Criss Library General (41-1601-0100)		511000				1.000	53,083
	TOTAL Neujahr, Joyce Sharon						1.00	55,583
Shaw, James T	Director, Collections	00064635	095081	12			0.000	2,500
	Criss Library General (41-1601-0100)		511000				1.000	78,317
	TOTAL Shaw, James T						1.00	80,817
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	12,500
512100 ADMINISTRATIVE - PERMANENT								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shorb, Stephen Russell	Dean	00060706	095125	12			1.000	148,417
Shorb, Stephen Russell	Dean	00060706	095125	12			0.000	10,000
TOTAL Shorb, Stephen Russell							1.00	158,417
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	158,417
513000 MGR/PROFESSIONAL SAL								
TBA	Network Administrator	00060728	302300	00			1.000	52,312
Wright, Teonne A	WebMaster/Public Computing Lab Mgr	00064651	302300	12			1.000	41,793
Tuel, Kristen L	Network Services Manager	00060727	303300	12			1.000	54,102
Kuskie, Jeffrey D	Electronic Resources Manager	00065245	313300	12			1.000	39,000
Agler, Jessica Robin	Archivist	00064989	313301	12			1.000	35,700
Gordon, Marc Edward	Building Services Manager	00064381	313301	12			1.000	42,667
TBA	Instructional Designer	00060754	313301	00			1.000	49,217
Valentine, Leslie Roy	Archivist	00060731	313301	12			1.000	43,074
Viola, Stephanie Jo	Acquisitions Coordinator	00060722	313301	12			1.000	36,210
TOTAL 513000 MGR/PROFESSIONAL SAL							9.000	394,075
514000 CLER/TECH/SERV WAGES								
Riviera, Linda K	Staff Secretary III	00060741	242409	12	2080	14.947	1.000	31,090
TBA	Administrative Associate	00060739	242409	00	2080	13.665	1.000	28,423
Batalkin, Aleksandr G	Windows Systems Specialist	00060732	302500	12	2080	15.224	1.000	31,666
Allard, Diana Holquist	Reference Assistant	00060734	311401	12	2080	13.130	1.000	27,310
Fenner, Matthew R	Reserve Assistant	00060751	311401	12	2080	14.317	1.000	29,779
Husain, Mohammed Iftikhar	Building Assistant	00060738	311401	12	2080	12.562	1.000	26,129
Taylor, Cynthia A	Archives Assistant	00060737	311401	12	2080	13.227	1.000	27,512
TBA	Patron Services Assistant	00060753	311401	00	2080	11.440	1.000	23,795
TBA	Public Services Assistant	00060770	311401	00	2080	12.240	1.000	25,459
Torres, Danielle M	Acquisitions Assistant	00060749	311401	12	2080	14.970	1.000	31,138
Walters, Mark P	III Assistant	00060752	311401	12	2080	14.280	1.000	29,702
Williams, Tyrome Adam	Building Assistant	00064729	311401	12	2080	12.244	1.000	25,468
Echtenkamp, Kristin L	Service Desk Supervisor-1st Floor	00064882	312401	12	2080	14.229	1.000	29,596
Hamilton, Cathleen	Cataloging Associate	00060771	312401	12	2080	15.291	1.000	31,805
Johnson II, Karl William	Circulation Day Supervisor	00060766	312401	12	2080	13.520	1.000	28,122
Kesten, Emily I	Reference Associate	00060740	312401	12	2080	14.150	1.000	29,432
Klug, Chris	Documents Associate	00060760	312401	12	2080	14.357	1.000	29,863
Kroeger, Angela J	Project Coordinator	00060762	312401	12	2080	16.423	1.000	34,160
Minkner, Jon M	Reference Associate	00060723	312401	12	2080	14.985	1.000	31,169
Smith, Robert Leroy	Circulation Evening Supervisor	00060769	312401	12	2080	17.965	1.000	37,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Building Services Coordinator	00060767	312401	00			1.000	63,830
Walker, Catherine M	Serials Associate	00061589	312401	12	2080	15.244	1.000	31,708
TOTAL 514000 CLER/TECH/SERV WAGES							22.000	684,523
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062263	090016	00	1766	7.879	0.850	13,912
Student Worker - ILL	Student Worker - ILL	00060772	095500	00		7.879	9.740	159,645
TOTAL 516000 STUDENT WAGES							10.590	173,557
SUBTOTAL NONFACULTY							42.590	1,423,072
SUBTOTAL SALARIES & WAGES							55.590	2,347,028
BENEFITS								
519100 RETIREMENT CONTRIBUTION								158,410
519200 FICA CONTRIBUTION								164,639
519300 HEALTH INSURANCE CONTRIBUTION								241,106
519400 LIFE INSURANCE CONTRIBUTION								7,491
SUBTOTAL BENEFITS								571,646
TOTAL PERSONAL SERVICES								2,918,674
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,646
530000 OPERATING SUPPLIES								50,740
540000 TRAVEL EXPENSE								21,695
TOTAL NET OPERATING EXPENSES								214,081
COST OBJECT TOTAL								3,132,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library Books (02)

COST OBJECT: Library Books & Serials (41-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								1,399,650
TOTAL NET OPERATING EXPENSES								1,399,650
COST OBJECT TOTAL								1,399,650

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library Binding (04)
COST OBJECT: Library Binding (41-1604-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,172
TOTAL NET OPERATING EXPENSES								15,172
COST OBJECT TOTAL								15,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library General (01)

COST OBJECT: Library Fines and Lost Books (42-1601-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
550000 CAPITAL OUTLAY								15,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library General (01)

COST OBJECT: Library Community Users (42-1601-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
530000 OPERATING SUPPLIES								500
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Resource Sharing (42-1601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Thesis Binding (42-1601-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library General (01)

COST OBJECT: Library - Technology Fee (42-1601-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								135,200
TOTAL NET OPERATING EXPENSES								135,200
COST OBJECT TOTAL								135,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fee (42-1601-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erlandson, Rene Jean	Associate Professor	00060709	095152	12			1.000	77,274
	Library Fee (42-1601-0700)		512000				0.000	2,500
	TOTAL Erlandson, Rene Jean						1.00	79,774
SUBTOTAL FACULTY							1.000	77,274
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Erlandson, Rene Jean	Director. Virtual Services	00063667	095081	12			0.000	2,500
	Library Fee (42-1601-0700)		511000				1.000	77,274
	TOTAL Erlandson, Rene Jean						1.00	79,774
513000 MGR/PROFESSIONAL SAL								
Malnack, Beau Darron	Business Manager	00060724	243312	12			1.000	40,800
TBA	Manager of Support Services	00060757	303300	00			0.320	23,949
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.320	64,749
514000 CLER/TECH/SERV WAGES								
TBA	Acquisitions Assistant	00060735	311401	00	2080	12.085	1.000	25,137
Houston, Nainsi Jean	Creative Library Manager	00064990	312401	12	2080	16.677	1.000	34,688
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	59,825
SUBTOTAL NONFACULTY							3.320	127,074
SUBTOTAL SALARIES & WAGES							4.320	204,348
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,682
519200 FICA CONTRIBUTION								12,677
519300 HEALTH INSURANCE CONTRIBUTION								24,404
519400 LIFE INSURANCE CONTRIBUTION								284
519800 WORKERS COMPENSATION								1,171
SUBTOTAL BENEFITS								49,218
TOTAL PERSONAL SERVICES								253,566
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								338,281
530000 OPERATING SUPPLIES								75,000
550000 CAPITAL OUTLAY								425,000
TOTAL NET OPERATING EXPENSES								838,281
COST OBJECT TOTAL								1,091,847

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library General (01)

COST OBJECT: Library Copy & Print Services (42-1601-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
530000 OPERATING SUPPLIES								36,500
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)

DEPARTMENT: Library General (01)

COST OBJECT: Library Dual Enrollment (42-1601-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								9,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (01)
COST OBJECT: Summer Instruction (41-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Faculty	Summer Faculty	00060773	095153	00			27.750	2,046,469
	SUBTOTAL FACULTY						27.750	2,046,469
	SUBTOTAL SALARIES & WAGES						27.750	2,046,469
BENEFITS								
519200 FICA CONTRIBUTION								143,719
	SUBTOTAL BENEFITS							143,719
	TOTAL PERSONAL SERVICES							2,190,188
	COST OBJECT TOTAL							2,190,188

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Part Time and Temporary Instruction (41-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor - PT Faculty	Associate Professor - PT Faculty	00061727	095152	00			16.850	564,485
Lecturer - Tuition Incentive Allocation	Lecturer - Tuition Incentive Allocation	00064995	095380	00			0.000	684,775
	TOTAL 511000 TENURED FACULTY SALARIES						16.850	1,249,260
	SUBTOTAL FACULTY						16.850	1,249,260
	SUBTOTAL SALARIES & WAGES						16.850	1,249,260
BENEFITS								
519200 FICA CONTRIBUTION								78,921
	SUBTOTAL BENEFITS							78,921
	TOTAL PERSONAL SERVICES							1,328,181
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,253,673
530000 OPERATING SUPPLIES								19,998
	TOTAL NET OPERATING EXPENSES							1,273,671
	COST OBJECT TOTAL							2,601,852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Academic Excellence Fund (41-2201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064711	090011	00			0.000	2,127,529
	SUBTOTAL FACULTY						0	2,127,529
	SUBTOTAL SALARIES & WAGES						0.000	2,127,529
	TOTAL PERSONAL SERVICES							2,127,529
	COST OBJECT TOTAL							2,127,529

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Instructional Equipment (41-2201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								112,115
TOTAL NET OPERATING EXPENSES								112,115
COST OBJECT TOTAL								112,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Chairs (41-2201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
French, Jeffrey A	Varner Chair	00064093	090050	02			0.000	5,000
	Psychology (41-0518-0100)		511000				1.000	88,309
	UNF:Varner Professorship (47-0101-2016100)		511000				0.000	5,000
	IACUC Vice Chair Stipend (31-5705-0075)		512000				0.000	10,000
	TOTAL French, Jeffrey A						1.00	108,309
Johansen, Bruce E	Isaacson Chair	00061385	090050	02			0.000	5,000
	Communication (41-0720-0100)		511000				1.000	83,857
	Isaacson Chair (47-0101-2014100)		511000				0.000	5,000
	TOTAL Johansen, Bruce E						1.00	93,857
Phaneuf, Cynthia Lynn	Isaacson Chair	00062372	090050	02			0.000	5,000
	Theatre (41-0707-0100)		511000				1.000	81,112
	Isaacson Chair (47-0101-2014100)		511000				0.000	5,000
	TOTAL Phaneuf, Cynthia Lynn						1.00	91,112
TBA	Noddle Professorship	00062215	090050	00			0.000	5,000
TBA	CBA Distinguished Professorship	00062280	090050	00			0.000	5,000
TBA	Named Chair	00062371	090050	00			0.000	5,000
TBA	Roskens Chair	00062388	090050	00			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	35,000
SUBTOTAL FACULTY							0	35,000
SUBTOTAL SALARIES & WAGES							0.000	35,000
TOTAL PERSONAL SERVICES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Indirect Cost (41-2201-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,093,280
TOTAL NET OPERATING EXPENSES								2,093,280
COST OBJECT TOTAL								2,093,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Multi-Model Education (41-2201-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								995,819
530000 OPERATING SUPPLIES								326,666
TOTAL NET OPERATING EXPENSES								1,322,485
COST OBJECT TOTAL								1,322,485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Chancellor Program Support (41-2201-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064014	090011	00			0.850	200,823
	SUBTOTAL FACULTY						0.850	200,823
	SUBTOTAL SALARIES & WAGES						0.850	200,823
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,216
519200 FICA CONTRIBUTION								8,813
	SUBTOTAL BENEFITS							18,029
	TOTAL PERSONAL SERVICES							218,852
	COST OBJECT TOTAL							218,852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Strategic Planning Initiatives (41-2201-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064010	090011	00			7.200	139,082
	SUBTOTAL FACULTY						7.200	139,082
	SUBTOTAL SALARIES & WAGES						7.200	139,082
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,127
519200 FICA CONTRIBUTION								10,639
	SUBTOTAL BENEFITS							21,766
	TOTAL PERSONAL SERVICES							160,848
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								159,990
530000 OPERATING SUPPLIES								69,839
	TOTAL NET OPERATING EXPENSES							229,829
	COST OBJECT TOTAL							390,677

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: OASA Center for Collaborative Science (41-2201-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
RIPPE LINE	Office Manager	00064954	242409	00		16.545	-1.000	-34,413
Rippe, Ross D	Office Manager	00064954	242409	12	2080	16.545	1.000	34,413
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Honors Program (09)

COST OBJECT: Honors Program (41-2209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Saltzman, Rosalie C	Director	00060774	095081	02			0.380	29,719
Saltzman, Rosalie C	Director	00060774	095081	02			0.000	450
	English (41-0508-0100)		511000				0.120	9,903
	TOTAL Saltzman, Rosalie C						0.50	40,072
TBA	Director	00060775	095081	00			0.500	36,629
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.880	66,798
513000 MGR/PROFESSIONAL SAL								
Mclvor, M Christine	Asst to the Director	00060776	252300	12			1.000	40,830
	SUBTOTAL NONFACULTY						1.880	107,628
	SUBTOTAL SALARIES & WAGES						1.880	107,628
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,838
519200 FICA CONTRIBUTION								7,304
519300 HEALTH INSURANCE CONTRIBUTION								8,667
519400 LIFE INSURANCE CONTRIBUTION								299
	SUBTOTAL BENEFITS							22,108
	TOTAL PERSONAL SERVICES							129,736
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,169
540000 TRAVEL EXPENSE								1,575
	TOTAL NET OPERATING EXPENSES							7,744
	COST OBJECT TOTAL							137,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: Center for Faculty Development (41-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator	00060787	243300	00			0.490	30,535
514000 CLER/TECH/SERV WAGES								
Klipfel, Brandy Jeanette	Administrative Tech I	00060788	242409	12	2080	16.000	1.000	33,280
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063891	095175	00			0.330	12,219
	SUBTOTAL NONFACULTY						1.820	76,034
	SUBTOTAL SALARIES & WAGES						1.820	76,034
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,248
519200 FICA CONTRIBUTION								5,159
519300 HEALTH INSURANCE CONTRIBUTION								7,789
519400 LIFE INSURANCE CONTRIBUTION								269
	SUBTOTAL BENEFITS							18,465
	TOTAL PERSONAL SERVICES							94,499
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,689
530000 OPERATING SUPPLIES								425
540000 TRAVEL EXPENSE								227
560000 GOVERNMENT AID								4,500
	TOTAL NET OPERATING EXPENSES							14,841
	COST OBJECT TOTAL							109,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Service Learning Academy & Amer Humanics (41-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, Kathleen R	Assistant Director	00064872	090220	12			1.000	70,129
Sather, Paul W	Director of SLA & American Humanics	00064542	098160	12			1.000	85,922
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	156,051
	SUBTOTAL FACULTY						2.000	156,051
	SUBTOTAL SALARIES & WAGES						2.000	156,051
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,832
519200 FICA CONTRIBUTION								10,590
519300 HEALTH INSURANCE CONTRIBUTION								19,049
519400 LIFE INSURANCE CONTRIBUTION								657
	SUBTOTAL BENEFITS							43,128
	TOTAL PERSONAL SERVICES							199,179
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							205,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Committee on Research (11)

COST OBJECT: Univ Comm on Research & Creative Act (41-2211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
White, Elizabeth A	Staff Assistant	00060703	242409	12	728	14.852	0.350	10,812
	Sponsored Projects and Research (41-1205-0100)		514000				0.650	20,080
	TOTAL White, Elizabeth A						1.00	30,892
	SUBTOTAL NONFACULTY						0.350	10,812
	SUBTOTAL SALARIES & WAGES						0.350	10,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								889
519200 FICA CONTRIBUTION								734
519300 HEALTH INSURANCE CONTRIBUTION								1,320
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							2,989
	TOTAL PERSONAL SERVICES							13,801
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134
530000 OPERATING SUPPLIES								259
540000 TRAVEL EXPENSE								334
550000 CAPITAL OUTLAY								424
560000 GOVERNMENT AID								212
	TOTAL NET OPERATING EXPENSES							1,363
	COST OBJECT TOTAL							15,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Air Science (12)

COST OBJECT: Air Science (41-2212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Down, Mary Elizabeth	Staff Assistant	00060791	242409	12	2080	14.028	1.000	29,178
516000 STUDENT WAGES								
Student Worker	Student Worker	00060792	095500	00	292	7.879	0.140	2,298
SUBTOTAL NONFACULTY							1.140	31,476
SUBTOTAL SALARIES & WAGES							1.140	31,476
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,399
519200 FICA CONTRIBUTION								2,136
519300 HEALTH INSURANCE CONTRIBUTION								3,562
519400 LIFE INSURANCE CONTRIBUTION								123
SUBTOTAL BENEFITS								8,220
TOTAL PERSONAL SERVICES								39,696
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,198
530000 OPERATING SUPPLIES								1,342
540000 TRAVEL EXPENSE								153
TOTAL NET OPERATING EXPENSES								5,693
COST OBJECT TOTAL								45,389

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Unemployment Compensation (41-2290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								23,261
SUBTOTAL BENEFITS								23,261
TOTAL PERSONAL SERVICES								23,261
COST OBJECT TOTAL								23,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								258,850
SUBTOTAL BENEFITS								258,850
TOTAL PERSONAL SERVICES								258,850
COST OBJECT TOTAL								258,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Unemployment Compensation (41-2290-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								3,027
SUBTOTAL BENEFITS								3,027
TOTAL PERSONAL SERVICES								3,027
COST OBJECT TOTAL								3,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								33,683
SUBTOTAL BENEFITS								33,683
TOTAL PERSONAL SERVICES								33,683
COST OBJECT TOTAL								33,683

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Budget Adjustment (99)

COST OBJECT: Budget Adjustments - Negative Budget (41-2299-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-279,839
	SUBTOTAL NONFACULTY						0	-279,839
	SUBTOTAL SALARIES & WAGES						0.000	-279,839
	TOTAL PERSONAL SERVICES							-279,839
	COST OBJECT TOTAL							-279,839

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: ITS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Merchen, Nicholas A	Customer Svcs Application Administrator	00063491	302300	12			1.000	35,875
Slater, Kurtis L	Customer Svcs Technology Specialist	00062604	302300	12			1.000	33,869
Stoysich, Daniel J	Services Manager, Network Communications	00061067	302300	12			0.500	17,686
	Tele/Radio Communications (43-2905-0100)		513000				0.500	17,686
	TOTAL Stoysich, Daniel J						1.00	35,372
TBA	Customer Svcs Tech Coordinator	00064576	302300	00	2080		1.000	24,050
Brede, Kenton T	Systems Administrator	00064616	303300	12			1.000	64,576
Galardi, Matthew	Manager, Customer Services	00063479	303300	12			0.570	39,898
	Academic Computing (41-2901-0100)		513000				0.430	30,530
	TOTAL Galardi, Matthew						1.00	70,428
Harr, James M	Network Engineer	00062040	303300	12			0.190	10,333
	Administrative Computing (ADIS) (41-2903-0100)		513000				0.810	45,222
	TOTAL Harr, James M						1.00	55,555
Hayes, Darrell D	Systems Administrator	00064021	303300	12			1.000	53,564
Killion, Jay J	Asst Dir-Acad Computing, API & Bus Anlys	00063474	303300	12			0.390	28,480
	Academic Computing (41-2901-0100)		513000				0.130	9,494
	Distance Education Fee (API) (42-2901-0200)		513000				0.480	35,052
	TOTAL Killion, Jay J						1.00	73,026
Korber, Seth Thomas	Asst Mgr, IS Client Services	00061069	303300	12			0.500	23,908
	Academic Computing (41-2901-0100)		513000				0.500	23,907
	TOTAL Korber, Seth Thomas						1.00	47,815
Osborn, Matthew S	Software Developer	00064393	303300	12			0.760	47,712
	Administrative Computing (ADIS) (41-2903-0100)		513000				0.240	14,697
	TOTAL Osborn, Matthew S						1.00	62,409
Suwondo, Rachmad	Systems Administrator	00063987	303300	12			0.300	19,424
	Academic Computing (41-2901-0100)		513000				0.700	45,320
	TOTAL Suwondo, Rachmad						1.00	64,744
Zimmerman, Michael F	Systems Administrator	00063361	303300	12			1.000	65,260
Buker, Andrew J	Assoc Director, Technical Services	00061906	304300	12			0.040	3,272
	Academic Computing (41-2901-0100)		513000				0.960	70,839
	TOTAL Buker, Andrew J						1.00	74,111
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.250	467,907
516000 STUDENT WAGES								
Student Worker	Student Worker	00061505	095500	00		7.879	12.950	212,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: ITS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						22.200	680,141
	SUBTOTAL SALARIES & WAGES						22.200	680,141
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,509
519200 FICA CONTRIBUTION								33,955
519300 HEALTH INSURANCE CONTRIBUTION								49,140
519400 LIFE INSURANCE CONTRIBUTION								812
519800 WORKERS COMPENSATION								3,897
	SUBTOTAL BENEFITS							123,313
	TOTAL PERSONAL SERVICES							803,454
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								389,506
	TOTAL NET OPERATING EXPENSES							389,506
	COST OBJECT TOTAL							1,192,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Dual Enrollment Program (42-2201-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bullock, Steve	Assistant Vice Chancellor A&SA	00063423	095013	12			0.000	10,000
	V/C - Academic & Student Affairs (41-0101-0100)		512100				1.000	95,000
	V/C - Academic & Student Affairs (41-0101-0100)		512100				0.000	10,000
	TOTAL Bullock, Steve						1.00	115,000
513000 MGR/PROFESSIONAL SAL								
Essay, Megan E	Admissions Recruiter	00065094	252303	12			1.000	34,950
Malone, Kelly A	Coordinator of Academic Support Svcs	00064472	262300	12			1.000	43,829
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	78,779
	SUBTOTAL NONFACULTY						2.000	88,779
	SUBTOTAL SALARIES & WAGES						2.000	88,779
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,108
519200 FICA CONTRIBUTION								7,249
519300 HEALTH INSURANCE CONTRIBUTION								13,954
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								509
	SUBTOTAL BENEFITS							27,982
	TOTAL PERSONAL SERVICES							116,761
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								350,000
530000 OPERATING SUPPLIES								264,061
	TOTAL NET OPERATING EXPENSES							614,061
	COST OBJECT TOTAL							730,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: BBF: Serv Learning-Admin (46-2210-0009201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Westbrook, Lucy Ann Garza	Service Learning Associate	00065149	262300	12			1.000	43,562
Ashley, Pamela J	Program Assessment & Evaluation Associat	00065158	362300	12			1.000	43,562
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	87,124
	SUBTOTAL NONFACULTY						2.000	87,124
	SUBTOTAL SALARIES & WAGES						2.000	87,124
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,572
519200 FICA CONTRIBUTION								4,443
519300 HEALTH INSURANCE CONTRIBUTION								7,318
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							15,420
	TOTAL PERSONAL SERVICES							102,544
	COST OBJECT TOTAL							102,544

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: UNF:Community Practice Teaching Fund (47-2210-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator	00060787	243300	00			0.190	11,703
	SUBTOTAL NONFACULTY						0.190	11,703
	SUBTOTAL SALARIES & WAGES						0.190	11,703
BENEFITS								
519100 RETIREMENT CONTRIBUTION								480
519200 FICA CONTRIBUTION								597
519300 HEALTH INSURANCE CONTRIBUTION								983
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							2,072
	TOTAL PERSONAL SERVICES							13,775
	COST OBJECT TOTAL							13,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Community Practice Coordinator Stipend (47-2210-2001201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assessment/Grant Development	00064520	262300	00			0.500	20,438
Hartman-Kurtz, Carlynn	Community Liaison	00064222	263300	12			0.700	33,029
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	53,467
	SUBTOTAL NONFACULTY						1.200	53,467
	SUBTOTAL SALARIES & WAGES						1.200	53,467
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,192
519200 FICA CONTRIBUTION								2,726
519300 HEALTH INSURANCE CONTRIBUTION								4,491
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							9,462
	TOTAL PERSONAL SERVICES							62,929
	COST OBJECT TOTAL							62,929

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: UNF:UNO/OPS Service Learning Salary (47-2210-2002201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dierberger, Julie L	Coordinator, K-12	00064802	263300	12			1.000	51,250
	SUBTOTAL NONFACULTY						1.000	51,250
	SUBTOTAL SALARIES & WAGES						1.000	51,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,101
519200 FICA CONTRIBUTION								2,614
519300 HEALTH INSURANCE CONTRIBUTION								4,305
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							9,071
	TOTAL PERSONAL SERVICES							60,321
	COST OBJECT TOTAL							60,321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Other Aid (15)

COST OBJECT: Need Based Scholarships UTAG (41-2315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								379,648
TOTAL NET OPERATING EXPENSES								379,648
COST OBJECT TOTAL								379,648

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Other Aid (15)

COST OBJECT: Need Based Aid - UAG (41-2315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								1,254,547
TOTAL NET OPERATING EXPENSES								1,254,547
COST OBJECT TOTAL								1,254,547

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Other Aid (15)

COST OBJECT: Need Based Aid - College Bound NE (41-2315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								1,173,624
TOTAL NET OPERATING EXPENSES								1,173,624
COST OBJECT TOTAL								1,173,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: Dean's Office (01)

COST OBJECT: International Studies and Programs (41-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor Pool Line	Professor Pool Line	00063827	095150	00			0.000	2,405
LOUKOTA LINE	Instructor	00064422	095158	00			0.000	-9,237
Loukota, Reiko Take	Instructor	00064422	095158	02			0.510	20,079
	Foreign Languages (41-0510-0100)		511000				0.150	6,112
	TOTAL Loukota, Reiko Take						0.66	26,191
	TOTAL 511000 TENURED FACULTY SALARIES						0.510	13,247
							0.510	13,247
SUBTOTAL FACULTY								
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gouttierre, Thomas	Dean	00060128	095125	12			0.530	71,641
	Center for Afghanistan Studies (41-2402-0100)		512100				0.470	63,434
	TOTAL Gouttierre, Thomas						1.00	135,075
513000 MGR/PROFESSIONAL SAL								
ALBERTS LINE	Budget and Contract Officer	00065068	242300	00	1040	17.425	-0.500	-18,122
Alberts, Thalia Ellen	Budget and Contract Officer	00065068	242300	12	1040	17.425	0.500	18,122
Turner, Merry Ellen	Director	00061400	244300	12			0.460	46,170
	Intensive Language Program (ILUNO) (42-2405-0100)		513000				0.540	53,830
	TOTAL Turner, Merry Ellen						1.00	100,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.460	46,170
514000 CLER/TECH/SERV WAGES								
Stone, Vickie J	Administrative Tech I	00060130	242409	12	2080	19.267	1.000	40,075
	SUBTOTAL NONFACULTY						1.990	157,886
	SUBTOTAL SALARIES & WAGES						2.500	171,133
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,875
519200 FICA CONTRIBUTION								11,613
519300 HEALTH INSURANCE CONTRIBUTION								20,597
519400 LIFE INSURANCE CONTRIBUTION								711
	SUBTOTAL BENEFITS							46,796
	TOTAL PERSONAL SERVICES							217,929
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								747
540000 TRAVEL EXPENSE								540
	TOTAL NET OPERATING EXPENSES							1,287

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: Dean's Office (01)

COST OBJECT: International Studies and Programs (41-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								219,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: Center for Afghanistan Studies (41-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gouttierre, Thomas	Dean	00060128	095125	12			0.470	63,434
	International Studies and Programs (41-2401-0100)		512100				0.530	71,641
	TOTAL Gouttierre, Thomas						1.00	135,075
513000 MGR/PROFESSIONAL SAL								
Yaseer, A	Coordinator	00061880	263300	12			0.950	61,676
	Intensive Language Program (ILUNO) (42-2405-0100)		513000				0.050	3,324
	TOTAL Yaseer, A						1.00	65,000
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060132	195500	00	901	7.879	0.430	7,101
	SUBTOTAL NONFACULTY						1.850	132,211
	SUBTOTAL SALARIES & WAGES						1.850	132,211
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,288
519200 FICA CONTRIBUTION								9,175
519300 HEALTH INSURANCE CONTRIBUTION								15,272
519400 LIFE INSURANCE CONTRIBUTION								527
	SUBTOTAL BENEFITS							35,262
	TOTAL PERSONAL SERVICES							167,473
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								335
530000 OPERATING SUPPLIES								733
540000 TRAVEL EXPENSE								1,801
	TOTAL NET OPERATING EXPENSES							2,869
	COST OBJECT TOTAL							170,342

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Advising (41-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stahl, Jennifer A	Advisor	00061319	253300	12			0.960	41,695
	International Student Fee (42-2402-0150)		513000				0.040	1,982
	TOTAL Stahl, Jennifer A						1.00	43,677
514000 CLER/TECH/SERV WAGES								
Maline, Beth Ann	Staff Assistant	00062132	242409	12	1227	12.620	0.590	15,371
	Intensive Language Program (ILUNO) (42-2405-0100)		514000				0.410	10,878
	TOTAL Maline, Beth Ann						1.00	26,249
Schwartz, Elizabeth Shanti	Administrative Technician	00062353	242409	12	146	16.759	0.070	2,447
	Intensive Language Program (ILUNO) (42-2405-0100)		514000				0.430	14,983
	International Professional Development (42-2406-0100)		514000				0.500	17,429
	TOTAL Schwartz, Elizabeth Shanti						1.00	34,859
	TOTAL 514000 CLER/TECH/SERV WAGES						0.660	17,818
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061735	195500	00	244	7.879	0.120	1,923
	SUBTOTAL NONFACULTY						1.740	61,436
	SUBTOTAL SALARIES & WAGES						1.740	61,436
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,894
519200 FICA CONTRIBUTION								4,169
519300 HEALTH INSURANCE CONTRIBUTION								7,265
519400 LIFE INSURANCE CONTRIBUTION								251
	SUBTOTAL BENEFITS							16,579
	TOTAL PERSONAL SERVICES							78,015
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,835
530000 OPERATING SUPPLIES								4,596
	TOTAL NET OPERATING EXPENSES							8,431
	COST OBJECT TOTAL							86,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Admissions (41-2402-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Advisor	00063907	252306	00			0.490	16,376
514000 CLER/TECH/SERV WAGES								
Maloley, Emily D	Administrative Tech I	00064385	242409	12	2080	14.209	1.000	29,555
	SUBTOTAL NONFACULTY						1.490	45,931
	SUBTOTAL SALARIES & WAGES						1.490	45,931
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,777
519200 FICA CONTRIBUTION								3,117
519300 HEALTH INSURANCE CONTRIBUTION								5,607
519400 LIFE INSURANCE CONTRIBUTION								193
	SUBTOTAL BENEFITS							12,694
	TOTAL PERSONAL SERVICES							58,625
	COST OBJECT TOTAL							58,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: Study Abroad (41-2402-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardt, Emily M	Study Abroad Advisor	00061123	252300	12			0.980	32,800
	Intensive Language Program (ILUNO) (42-2405-0100)		513000				0.020	800
	TOTAL Hardt, Emily M						1.00	33,600
	SUBTOTAL NONFACULTY						0.980	32,800
	SUBTOTAL SALARIES & WAGES						0.980	32,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,697
519200 FICA CONTRIBUTION								2,226
519300 HEALTH INSURANCE CONTRIBUTION								4,004
519400 LIFE INSURANCE CONTRIBUTION								138
	SUBTOTAL BENEFITS							9,065
	TOTAL PERSONAL SERVICES							41,865
	COST OBJECT TOTAL							41,865

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: IS&P - Technology Fee (42-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,869
TOTAL NET OPERATING EXPENSES								30,869
COST OBJECT TOTAL								30,869

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Student Fee (42-2402-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stahl, Jennifer A	Advisor	00061319	253300	12			0.040	1,982
	International Advising (41-2402-0200)		513000				0.960	41,695
	TOTAL Stahl, Jennifer A						1.00	43,677
	SUBTOTAL NONFACULTY						0.040	1,982
	SUBTOTAL SALARIES & WAGES						0.040	1,982
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136
519200 FICA CONTRIBUTION								162
519300 HEALTH INSURANCE CONTRIBUTION								312
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								11
	SUBTOTAL BENEFITS							625
	TOTAL PERSONAL SERVICES							2,607
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,393
	TOTAL NET OPERATING EXPENSES							57,393
	COST OBJECT TOTAL							60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: New Student Fee - International (42-2402-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,075
TOTAL NET OPERATING EXPENSES								21,075
COST OBJECT TOTAL								21,075

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: IS&P Study Abroad (42-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Turner, Merry Ellen	Director	00061400	244300	12			0.540	53,830
	International Studies and Programs (41-2401-0100)		513000				0.460	46,170
	TOTAL Turner, Merry Ellen						1.00	100,000
Hardt, Emily M	Study Abroad Advisor	00061123	252300	12			0.020	800
	Study Abroad (41-2402-0400)		513000				0.980	32,800
	TOTAL Hardt, Emily M						1.00	33,600
Soper, Julie Diane	Advisor - Intl Admissions	00063614	252306	12			1.000	38,500
TBA	Advisor	00063907	252306	00			0.510	12,964
Grande, Sajida K	ESL Specialist	00061411	262300	12			1.000	47,622
Luefschuetz, Frieda C	ESL Specialist	00061420	262300	12			1.000	47,311
McGuire, Erin E	ESL Specialist	00061421	262300	12			1.000	44,205
TBA	ESL Specialist	00061734	262300	00			1.000	40,170
TBA	ESL Specialist	00062574	262300	00			1.000	40,795
TBA	ESL Specialist	00062677	262300	00			1.000	38,069
West-Leclou, Anne M	ESL Specialist	00062464	262300	12			1.000	48,036
Arias, Lori L	Assistant Director	00061399	263300	12			1.000	61,900
Ludwig, Anne	Assistant Director	00061398	263300	12			1.000	64,000
TBA	Program Coordinator	00062580	263300	00			0.370	13,869
Yaseer, A	Coordinator	00061880	263300	12			0.050	3,324
	Center for Afghanistan Studies (41-2402-0100)		513000				0.950	61,676
	TOTAL Yaseer, A						1.00	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.490	555,395
514000 CLER/TECH/SERV WAGES								
Hohman, Jessica R	Enrollment Records Specialist II	00062582	241400	12	2080	12.559	1.000	26,123
Kline, Kathleen M	Clerical Assistant II	00061401	241409	12	2080	16.373	1.000	34,056
Maline, Beth Ann	Staff Assistant	00062132	242409	12	853	12.620	0.410	10,878
	International Advising (41-2402-0200)		514000				0.590	15,371
	TOTAL Maline, Beth Ann						1.00	26,249
Schwartz, Elizabeth Shanti	Administrative Technician	00062353	242409	12	894	16.759	0.430	14,983
	International Advising (41-2402-0200)		514000				0.070	2,447
	International Professional Development (42-2406-0100)		514000				0.500	17,429
	TOTAL Schwartz, Elizabeth Shanti						1.00	34,859
	TOTAL 514000 CLER/TECH/SERV WAGES						2.840	86,040
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Work/Study Student	Work/Study Student	00061735	195500	00	1132	7.879	0.540	8,922
SUBTOTAL NONFACULTY							14.870	650,357
SUBTOTAL SALARIES & WAGES							14.870	650,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,095
519200 FICA CONTRIBUTION								40,585
519300 HEALTH INSURANCE CONTRIBUTION								77,893
519400 LIFE INSURANCE CONTRIBUTION								907
519800 WORKERS COMPENSATION								3,727
SUBTOTAL BENEFITS								157,207
TOTAL PERSONAL SERVICES								807,564
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								335,753
530000 OPERATING SUPPLIES								196,683
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								542,436
COST OBJECT TOTAL								1,350,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Program Development (06)

COST OBJECT: International Professional Development (42-2406-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor Pool Line	Associate Professor Pool Line	00062269	095152	00			0.000	3,075
SUBTOTAL FACULTY							0	3,075
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quinn, Edward J	Program Manager	00062227	263300	12			1.000	60,300
514000 CLER/TECH/SERV WAGES								
Schwartz, Elizabeth Shanti	Administrative Technician	00062353	242409	12	1040	16.759	0.500	17,429
	International Advising (41-2402-0200)		514000				0.070	2,447
	Intensive Language Program (ILUNO) (42-2405-0100)		514000				0.430	14,983
TOTAL Schwartz, Elizabeth Shanti							1.00	34,859
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00062270	095560	00	2888	7.871	1.390	22,757
SUBTOTAL NONFACULTY							2.890	100,486
SUBTOTAL SALARIES & WAGES							2.890	103,561
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,348
519200 FICA CONTRIBUTION								6,699
519300 HEALTH INSURANCE CONTRIBUTION								12,217
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								593
SUBTOTAL BENEFITS								24,999
TOTAL PERSONAL SERVICES								128,560
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,440
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								8,000
TOTAL NET OPERATING EXPENSES								141,440
COST OBJECT TOTAL								270,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: Division of Continuing Studies (41-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,674
540000 TRAVEL EXPENSE								5,202
	TOTAL NET OPERATING EXPENSES							39,876
	COST OBJECT TOTAL							39,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: Continuing Studies Distance Education (41-2601-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								544,372
TOTAL NET OPERATING EXPENSES								544,372
COST OBJECT TOTAL								544,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Continuing Education General (02)

COST OBJECT: Continuing Education - Degree Prgm/BGS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Paschall, April J	Academic Advisor	00064444	252306	12			1.000	42,735
Sup Rezac, Kathryn Anne	Advisor	00060548	252306	12			1.000	41,651
TBA	Advisor	00060549	252306	00			0.250	8,377
Zeleny, Mary G	Advisor	00060547	252306	12			1.000	44,035
Cassiday, David Andrews	Distance Ed Manager	00064650	263300	12			0.500	22,709
	DCS - Distance Education Fee (42-2601-0400)		513000				0.500	22,708
	TOTAL Cassiday, David Andrews						1.00	45,417
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.750	159,507
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064682	090014	00			0.000	1,066
Zach, Sydney Jennene	Staff Assistant	00060552	242409	12	1040	13.582	0.500	14,125
Kempkes, Karen Ann	Office Supervisor	00060551	242410	12	2080	18.899	1.000	39,310
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	54,501
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060779	090016	00	23	7.879	0.010	183
Student Worker	Student Worker	00060553	095500	00	947	7.879	0.460	7,461
	TOTAL 516000 STUDENT WAGES						0.470	7,644
	SUBTOTAL NONFACULTY						5.720	221,652
	SUBTOTAL SALARIES & WAGES						5.720	221,652
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,510
519200 FICA CONTRIBUTION								15,041
519300 HEALTH INSURANCE CONTRIBUTION								25,994
519400 LIFE INSURANCE CONTRIBUTION								896
	SUBTOTAL BENEFITS							59,441
	TOTAL PERSONAL SERVICES							281,093
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,459
530000 OPERATING SUPPLIES								3,505
540000 TRAVEL EXPENSE								5,458
	TOTAL NET OPERATING EXPENSES							25,422
	COST OBJECT TOTAL							306,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Military Program - Offutt (06)
COST OBJECT: Offutt Programs (41-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer Pool Line	Lecturer Pool Line	00060556	095380	00			6.730	334,707
SUBTOTAL FACULTY							6.730	334,707
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patton, Hayley Ann	Manager	00062185	263300	12			1.000	47,650
514000 CLER/TECH/SERV WAGES								
Ruggiero, Jamie Patricia	Staff Assistant	00062812	242409	12	2080	17.785	1.000	36,993
TBA	Staff Assistant	00065099	242409	00	1040	13.325	0.500	13,858
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	50,851
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060781	090016	00	73	7.879	0.040	576
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00060563	095560	00	1405	8.022	0.680	11,347
SUBTOTAL NONFACULTY							3.220	110,424
SUBTOTAL SALARIES & WAGES							9.950	445,131
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,100
519200 FICA CONTRIBUTION								30,206
519300 HEALTH INSURANCE CONTRIBUTION								12,024
519400 LIFE INSURANCE CONTRIBUTION								414
SUBTOTAL BENEFITS								50,744
TOTAL PERSONAL SERVICES								495,875
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,775
530000 OPERATING SUPPLIES								2,081
TOTAL NET OPERATING EXPENSES								15,856
COST OBJECT TOTAL								511,731

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Extension (07)
COST OBJECT: Kiewit Center (41-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,561
TOTAL NET OPERATING EXPENSES								17,561
COST OBJECT TOTAL								17,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: DCS - Distance Education Fee (42-2601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rice, Lyndsey C	Academic Advisor	00064777	252306	12			1.000	41,745
Cassiday, David Andrews	Distance Ed Manager	00064650	263300	12			0.500	22,708
	Continuing Education - Degree Prgm/BGS (41-2602-0300)		513000				0.500	22,709
	TOTAL Cassiday, David Andrews						1.00	45,417
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	64,453
	SUBTOTAL NONFACULTY						1.500	64,453
	SUBTOTAL SALARIES & WAGES						1.500	64,453
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,434
519200 FICA CONTRIBUTION								5,263
519300 HEALTH INSURANCE CONTRIBUTION								10,131
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								369
	SUBTOTAL BENEFITS							20,315
	TOTAL PERSONAL SERVICES							84,768
	COST OBJECT TOTAL							84,768

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Extension (07)

COST OBJECT: Continuing Education - Non Credit (42-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							477,528
530000	OPERATING SUPPLIES							150,000
	TOTAL NET OPERATING EXPENSES							627,528
	COST OBJECT TOTAL							627,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Academic Computing (01)

COST OBJECT: Academic Computing (41-2901-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Salary Differential Pool	Salary Differential Pool	00064884	090013	00			0.000	13,409
Sanders, Sybil N	Business Administration Specialist	00064151	242300	12			1.000	37,328
Alsbury, Bridgette R	Technology Specialist, Customer Svcs	00063904	302300	12			1.000	32,967
Blessing, George W	Systems Administrator	00063281	303300	12			1.000	68,022
Galardi, Matthew	Manager, Customer Services	00063479	303300	12			0.430	30,530
	ITS Technology Fee (42-2201-0100)		513000				0.570	39,898
	TOTAL Galardi, Matthew						1.00	70,428
Killion, Jay J	Asst Dir-Acad Computing, API & Bus Anlys	00063474	303300	12			0.130	9,494
	ITS Technology Fee (42-2201-0100)		513000				0.390	28,480
	Distance Education Fee (API) (42-2901-0200)		513000				0.480	35,052
	TOTAL Killion, Jay J						1.00	73,026
Korber, Seth Thomas	Asst Mgr, IS Client Services	00061069	303300	12			0.500	23,907
	ITS Technology Fee (42-2201-0100)		513000				0.500	23,908
	TOTAL Korber, Seth Thomas						1.00	47,815
McIntyre, Stephen R	Web App Dev/ID Mgmt/Continuity Planning	00061807	303300	12			1.000	62,587
Murray, Aaron J	Senior Network Engineer	00061766	303300	12			1.000	74,055
Suwondo, Rachmad	Systems Administrator	00063987	303300	12			0.700	45,320
	ITS Technology Fee (42-2201-0100)		513000				0.300	19,424
	TOTAL Suwondo, Rachmad						1.00	64,744
Buker, Andrew J	Assoc Director, Technical Services	00061906	304300	12			0.960	70,839
	ITS Technology Fee (42-2201-0100)		513000				0.040	3,272
	TOTAL Buker, Andrew J						1.00	74,111
Lendt, Steven D	Director Information Tech	00062039	304300	12			1.000	97,658
Keel, Lanyce S	Director of Academic Computing	00061048	304302	12			1.000	113,686
Crockett, Joyce C	Director, Project Management	00061763	304309	12			1.000	89,679
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.720	769,481
SUBTOTAL NONFACULTY							10.720	769,481
SUBTOTAL SALARIES & WAGES							10.720	769,481
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,435
519200 FICA CONTRIBUTION								52,008
519300 HEALTH INSURANCE CONTRIBUTION								92,711
519400 LIFE INSURANCE CONTRIBUTION								3,095
SUBTOTAL BENEFITS								209,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Academic Computing (01)

COST OBJECT: Academic Computing (41-2901-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								978,730
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,835
TOTAL NET OPERATING EXPENSES								8,835
COST OBJECT TOTAL								987,565

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Academic Computing (01)

COST OBJECT: Distance Education (API) (41-2901-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schafer, Shelley R	Asst. Director, Acad Comp, DE & API	00060559	303300	12			1.000	66,625
Hein, Karen K	Sr Coord for Instr & Fac Support	00061990	303334	12			1.000	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	131,625
	SUBTOTAL NONFACULTY						2.000	131,625
	SUBTOTAL SALARIES & WAGES						2.000	131,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,824
519200 FICA CONTRIBUTION								8,932
519300 HEALTH INSURANCE CONTRIBUTION								16,067
519400 LIFE INSURANCE CONTRIBUTION								554
	SUBTOTAL BENEFITS							36,377
	TOTAL PERSONAL SERVICES							168,002
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								62,992
	TOTAL NET OPERATING EXPENSES							62,992
	COST OBJECT TOTAL							230,994

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: SIS Computing (02)

COST OBJECT: Acad Computing-Student Info Sys (ADIS) (41-2902-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Jesse Lee	Software Developer	00061070	303300	12			1.000	68,686
Manley Jr., Weldon L	Software Developer	00062621	303307	12			1.000	71,895
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	140,581
	SUBTOTAL NONFACULTY						2.000	140,581
	SUBTOTAL SALARIES & WAGES						2.000	140,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,560
519200 FICA CONTRIBUTION								9,540
519300 HEALTH INSURANCE CONTRIBUTION								17,161
519400 LIFE INSURANCE CONTRIBUTION								592
	SUBTOTAL BENEFITS							38,853
	TOTAL PERSONAL SERVICES							179,434
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,392
530000 OPERATING SUPPLIES								26,872
	TOTAL NET OPERATING EXPENSES							125,264
	COST OBJECT TOTAL							304,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Administrative Computing (03)

COST OBJECT: Administrative Computing (ADIS) (41-2903-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Villone, Alice R	Business Manager	00063820	243312	12			1.000	55,760
Carlson, Michael M	Business Analyst	00062073	302301	12			1.000	64,200
Harr, James M	Network Engineer	00062040	303300	12			0.810	45,222
	ITS Technology Fee (42-2201-0100)		513000				0.190	10,333
	TOTAL Harr, James M						1.00	55,555
Homan, David Paul	Network Engineer	00064388	303300	12			1.000	56,374
Nelson, Todd	Software Developer	00063821	303300	12			1.000	70,158
Osborn, Matthew S	Software Developer	00064393	303300	12			0.240	14,697
	ITS Technology Fee (42-2201-0100)		513000				0.760	47,712
	TOTAL Osborn, Matthew S						1.00	62,409
Thomas, Christy A	Business Analyst	00061622	303300	12			1.000	60,000
Wheat, Stuart C	Software Developer	00062053	303300	12			1.000	64,208
Wingert, Eric L	Software Developer	00064596	303300	12			0.130	9,504
	Enrollment Services Revolving (42-4208-0100)		513000				0.870	62,513
	TOTAL Wingert, Eric L						1.00	72,017
Criffield, Miun	Software Developer	00064572	303304	12			0.350	25,369
	V/C - Academic & Student Affairs (41-0101-0100)		513000				0.650	47,362
	TOTAL Criffield, Miun						1.00	72,731
Kenny, Daniel L	Software Developer	00061104	303329	12			1.000	87,177
Blackman, Bret Ryan	Director, Administrative Info Svcs	00061767	304303	12			1.000	98,022
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.530	650,691
514000 CLER/TECH/SERV WAGES								
Bosiljevac, Catherine A	Administrative Tech I	00061583	242409	12	1040	15.550	0.500	16,172
	SUBTOTAL NONFACULTY						10.030	666,863
	SUBTOTAL SALARIES & WAGES						10.030	666,863
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,836
519200 FICA CONTRIBUTION								45,253
519300 HEALTH INSURANCE CONTRIBUTION								81,404
519400 LIFE INSURANCE CONTRIBUTION								2,807
	SUBTOTAL BENEFITS							184,300
	TOTAL PERSONAL SERVICES							851,163
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,647

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Administrative Computing (03)

COST OBJECT: Administrative Computing (ADIS) (41-2903-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								53,647
COST OBJECT TOTAL								904,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Technology (04)

COST OBJECT: Technology Maintenance (41-2904-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chytil, Craig	Coordinator, Multimedia Services	00061061	302300	12			1.000	45,422
Peterson, Jonathan E	Technical Coord, Multimedia Services	00061072	303300	12			0.710	44,652
	Multi Media Tech Svcs - Technology Fee (42-2904-0100)		513000				0.290	18,587
	TOTAL Peterson, Jonathan E						1.00	63,239
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.710	90,074
	SUBTOTAL NONFACULTY						1.710	90,074
	SUBTOTAL SALARIES & WAGES						1.710	90,074
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,407
519200 FICA CONTRIBUTION								6,112
519300 HEALTH INSURANCE CONTRIBUTION								10,995
519400 LIFE INSURANCE CONTRIBUTION								379
	SUBTOTAL BENEFITS							24,893
	TOTAL PERSONAL SERVICES							114,967
	COST OBJECT TOTAL							114,967

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Academic Computing (01)

COST OBJECT: Distance Education Fee (API) (42-2901-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
King, Erin K	Instructional Design Specialist	00064223	302300	12			1.000	37,246
Killion, Jay J	Asst Dir-Acad Computing, API & Bus Anlys	00063474	303300	12			0.480	35,052
	ITS Technology Fee (42-2201-0100)		513000				0.390	28,480
	Academic Computing (41-2901-0100)		513000				0.130	9,494
	TOTAL Killion, Jay J						1.00	73,026
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.480	72,298
	SUBTOTAL NONFACULTY						1.480	72,298
	SUBTOTAL SALARIES & WAGES						1.480	72,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,974
519200 FICA CONTRIBUTION								5,903
519300 HEALTH INSURANCE CONTRIBUTION								11,364
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								414
	SUBTOTAL BENEFITS							22,787
	TOTAL PERSONAL SERVICES							95,085
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								710,659
	TOTAL NET OPERATING EXPENSES							710,659
	COST OBJECT TOTAL							805,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Technology (04)

COST OBJECT: Multi Media Tech Svcs - Technology Fee (42-2904-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Turgeon, Theodore G	Instructional Design Specialist	00063913	302300	12			1.000	58,242
Peterson, Jonathan E	Technical Coord, Multimedia Services	00061072	303300	12			0.290	18,587
	Technology Maintenance (41-2904-0200)		513000				0.710	44,652
	TOTAL Peterson, Jonathan E						1.00	63,239
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.290	76,829
	SUBTOTAL NONFACULTY						1.290	76,829
	SUBTOTAL SALARIES & WAGES						1.290	76,829
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,146
519200 FICA CONTRIBUTION								5,877
519300 HEALTH INSURANCE CONTRIBUTION								7,541
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								440
	SUBTOTAL BENEFITS							20,145
	TOTAL PERSONAL SERVICES							96,974
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								145,526
	TOTAL NET OPERATING EXPENSES							145,526
	COST OBJECT TOTAL							242,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Academic Computing (01)

COST OBJECT: Academic Technologies (43-2901-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Telecommunications (05)

COST OBJECT: Tele/Radio Communications (43-2905-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Stuart W	Telecom Busn and Admin Specialist	00061166	242300	12			1.000	34,133
Stoysich, Daniel J	Services Manager, Network Communications	00061067	302300	12			0.500	17,686
	ITS Technology Fee (42-2201-0100)		513000				0.500	17,686
	TOTAL Stoysich, Daniel J						1.00	35,372
Taylor, Andrew L	Telecomm Analyst I	00062045	302308	12			1.000	61,244
TBA	Telecomm Analyst II	00063477	302309	00			1.000	42,190
May Jr, Richard H	Manager	00061165	304300	12			1.000	83,692
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	238,945
514000 CLER/TECH/SERV WAGES								
Adam, Carol A	Telecom Assistant	00061167	241406	12	2080	10.670	1.000	22,194
Overton, Heather M	Telecom Assistant	00062595	241406	12	2080	11.603	1.000	24,134
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	46,328
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061245	090016	00	584	7.879	0.280	4,601
Student Worker	Student Worker	00061168	095500	00	129	7.879	0.060	1,013
	TOTAL 516000 STUDENT WAGES						0.340	5,614
	SUBTOTAL NONFACULTY						6.840	290,887
	SUBTOTAL SALARIES & WAGES						6.840	290,887
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,085
519200 FICA CONTRIBUTION								18,182
519300 HEALTH INSURANCE CONTRIBUTION								22,030
519400 LIFE INSURANCE CONTRIBUTION								425
519800 WORKERS COMPENSATION								1,667
	SUBTOTAL BENEFITS							61,389
	TOTAL PERSONAL SERVICES							352,276
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								950,161
	TOTAL NET OPERATING EXPENSES							950,161
	COST OBJECT TOTAL							1,302,437

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Plant Operations (01)

COST OBJECT: Plant Operations and Construction (41-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Amend, John R	Director of Facilities Mgmt & Planning	00060834	095082	12			1.000	133,250
513000 MGR/PROFESSIONAL SAL								
Geiken, Steven A	Business Manager	00063196	243312	12			1.000	87,936
Ryan III, Walter W	Information Technology Specialist	00060942	302300	12			1.000	51,175
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	139,111
514000 CLER/TECH/SERV WAGES								
Cruz, Sandra Dee Iglesias	Clerical Assistant II	00060838	241409	12	2080	12.474	1.000	25,946
Noonan, Alice I	Accounting Clerk III	00060836	242401	12	2080	18.987	1.000	39,493
Mininni, Susan A	Staff Assistant	00060837	242409	12	2080	15.922	1.000	33,118
Brush, Michael F	Supply Control Clerk II	00060948	321703	12	2080	15.159	1.000	31,531
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	130,088
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061020	090016	00	1930	7.879	0.930	15,209
	SUBTOTAL NONFACULTY						7.930	417,658
	SUBTOTAL SALARIES & WAGES						7.930	417,658
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,093
519200 FICA CONTRIBUTION								28,342
519300 HEALTH INSURANCE CONTRIBUTION								49,127
519400 LIFE INSURANCE CONTRIBUTION								1,694
	SUBTOTAL BENEFITS							112,256
	TOTAL PERSONAL SERVICES							529,914
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,864
530000 OPERATING SUPPLIES								19,798
540000 TRAVEL EXPENSE								8,113
550000 CAPITAL OUTLAY								23,814
	TOTAL NET OPERATING EXPENSES							85,589
	COST OBJECT TOTAL							615,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repair & Maintenance (05)
COST OBJECT: Building Repairs & Maintenance (41-3305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burr, Walter E	Construction Engineer	00064085	273300	12			1.000	56,656
Baker Jr, Wolford S	Manager	00060841	274300	12			1.000	68,046
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	124,702
514000 CLER/TECH/SERV WAGES								
Saroka, Jim	Electrician III	00060848	272610	12	2080	20.351	1.000	42,330
Wright, Bruce W	Electrician III	00062004	272610	12	2080	20.748	1.000	43,156
Holloway, Benjamin L	Plumber/Pipefitter II	00060849	272618	12	2080	18.749	1.000	38,998
Metzler, Ralph Lee	Plumber/Pipefitter II	00060853	272618	12	2080	24.198	1.000	50,332
Miller, Wayne Lee	Electrician III - Supervisor	00062613	273600	12	2080	25.875	1.000	53,820
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	228,636
	SUBTOTAL NONFACULTY						7.000	353,338
	SUBTOTAL SALARIES & WAGES						7.000	353,338
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,055
519200 FICA CONTRIBUTION								23,978
519300 HEALTH INSURANCE CONTRIBUTION								43,132
519400 LIFE INSURANCE CONTRIBUTION								1,488
	SUBTOTAL BENEFITS							97,653
	TOTAL PERSONAL SERVICES							450,991
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,438,967
530000 OPERATING SUPPLIES								165,808
540000 TRAVEL EXPENSE								2,129
	TOTAL NET OPERATING EXPENSES							1,606,904
	COST OBJECT TOTAL							2,057,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brozak, Debra Jean	Assistant Manager	00060935	273300	12			1.000	41,625
Johnson, Edward A	Manager, Environmental Services	00060856	273310	12			1.000	68,607
TBA	Manager	00060855	274300	00			0.500	45,235
TOTAL 513000 MGR/PROFESSIONAL SAL							2.500	155,467
514000 CLER/TECH/SERV WAGES								
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065008	090014	00			0.000	46,808
Andersen, Andrew James	Custodian	00060875	271701	12	2080	14.331	1.000	29,808
Bach, Carol L	Custodian	00060929	271701	12	2080	9.670	1.000	20,114
Benvenuti, Claudio	Custodian	00060907	271701	12	2080	11.808	1.000	24,561
Botos, Sharon K	Custodian	00060904	271701	12	2080	9.487	1.000	19,733
Britton, Donald Thomas	Custodian	00060925	271701	12	2080	9.717	1.000	20,211
Burton, Helen M	Custodian	00060887	271701	12	2080	10.965	1.000	22,807
Cabrera, Arcides	Custodian	00060930	271701	12	2080	11.948	1.000	24,852
Carroll, Kevin P	Custodian	00062610	271701	12	2080	10.279	1.000	21,380
Casart, Donald J	Custodian	00060927	271701	12	2080	9.534	1.000	19,831
Chandler I, John C	Custodian	00060924	271701	12	2080	10.132	1.000	21,075
Channel, Betty A	Custodian	00060919	271701	12	2080	10.132	1.000	21,075
Dagel, Matthew Richard	Custodian	00060860	271701	12	2080	9.435	1.000	19,625
Dirkse, Sonja Jean	Custodian	00060911	271701	12	2080	9.481	1.000	19,720
Dober, Mark Thomas	Custodian	00060932	271701	12	2080	9.481	1.000	19,720
Furmanski, Martin G	Custodian	00060868	271701	12	1664	9.389	0.800	15,623
Furmanski, Richard A	Custodian	00060894	271701	12	1664	9.435	0.800	15,700
Galloway, Kenneth A	Custodian	00060869	271701	12	2080	16.818	1.000	34,981
Gladden, Donna Lea	Custodian	00060917	271701	12	2080	9.435	1.000	19,625
Greenwald, Ernest J	Custodian	00060890	271701	12	1664	9.504	0.800	15,815
Gwion, Cedah	Custodian	00060908	271701	12	2080	10.600	1.000	22,048
Hauge, Richard David	Custodian	00064675	271701	12	2080	9.481	1.000	19,720
Hawkins, James C	Custodian	00060858	271701	12	2080	16.313	1.000	33,931
Hernandez Abascal, Orlando N	Custodian	00062008	271701	12	2080	10.138	1.000	21,087
Higgins, Robert Allan	Custodian	00060921	271701	12	2080	9.435	1.000	19,625
Hobza, Joseph John	Custodian	00063577	271701	12	2080	12.096	1.000	25,160
Juarez, Stephen M	Custodian	00060902	271701	12	2080	9.481	1.000	19,720
Ko, Jian D	Custodian	00062609	271701	12	2080	10.738	1.000	22,335
Kolbe, Brian Stephen	Custodian	00060872	271701	12	2080	15.002	1.000	31,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kuerten, Gary L	Custodian	00060882	271701	12	2080	13.299	1.000	27,662
Lewis, Tracy Henrietta	Custodian	00063579	271701	12	2080	9.481	1.000	19,720
Mack, David J	Custodian	00060922	271701	12	2080	10.778	1.000	22,418
Marshall, Robert L	Custodian	00060934	271701	12	1664	13.420	0.800	22,331
Matheny, John C	Custodian	00060926	271701	12	2080	9.435	1.000	19,625
McAlister, Edna Mae	Custodian	00060883	271701	12	2080	10.040	1.000	20,883
Minardi III, Samuel Charles	Custodian	00060910	271701	12	2080	9.389	1.000	19,529
Mychackavane, Meuang	Custodian	00060863	271701	12	2080	13.033	1.000	27,109
Mychackavane, Phouvong	Custodian	00060895	271701	12	2080	16.367	1.000	34,043
Niebur, Micheal Joseph	Custodian	00060933	271701	12	2080	9.481	1.000	19,720
Nixon, Roxanne Marie	Custodian	00060889	271701	12	2080	15.968	1.000	33,213
Noe, Douglas	Custodian	00060915	271701	12	2080	16.778	1.000	34,898
Nye, David B	Custodian	00062006	271701	12	2080	11.713	1.000	24,363
Oppong, Victoria Adomah	Custodian	00060881	271701	12	1664	10.492	0.800	17,459
Palmer, Michael E	Custodian	00062009	271701	12	2080	10.083	1.000	20,973
Patrick, David O	Custodian	00060873	271701	12	2080	10.715	1.000	22,287
Pham, Yen Thi	Custodian	00060916	271701	12	2080	10.156	1.000	21,124
Powell, Delores	Custodian	00060903	271701	12	2080	9.718	1.000	20,213
Pryor, Tommy G	Custodian	00063594	271701	12	2080	10.086	1.000	20,979
Rahn Jr, Leroy Henry	Custodian	00060893	271701	12	2080	9.671	1.000	20,116
Rodarte, Percilla	Custodian	00064940	271701	12	2080	9.534	1.000	19,831
Schmaderer, Thomas James	Custodian	00060876	271701	12	2080	9.534	1.000	19,831
Scott, Anthony Wayne	Custodian	00063605	271701	12	2080	9.435	1.000	19,625
TBA	Custodian	00060867	271701	00	2080	9.250	1.000	19,240
TBA	Custodian	00060878	271701	00	2080	9.250	1.000	19,240
TBA	Custodian	00060913	271701	00	2080	9.250	1.000	19,240
TBA	Custodian	00063595	271701	00	2080	15.141	1.000	31,493
TBA	Custodian	00064163	271701	00	2080	11.246	1.000	23,392
TBA	Custodian	00064939	271701	00	2080	9.250	1.000	19,240
TBA	Custodian	00065129	271701	00	2080	9.250	-1.000	-19,240
TBA	Custodian	00065129	271701	00	2080	9.250	1.000	19,240
TBA	Custodian	00065130	271701	00	2080	9.250	-1.000	-19,240
TBA	Custodian	00065130	271701	00	2080	9.250	1.000	19,240
TBA	Custodian	00065131	271701	00	2080	9.250	-1.000	-19,240
TBA	Custodian	00065131	271701	00	2080	9.250	1.000	19,240
Tran, Sam Thi	Custodian	00060877	271701	12	2080	10.378	1.000	21,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Valadez, Mario Obed	Custodian	00063991	271701	12	2080	9.481	1.000	19,720
Vandervort, Viola Patricia	Custodian	00060928	271701	12	2080	9.764	1.000	20,309
Vargas, Raymon P	Custodian	00060920	271701	12	2080	10.896	1.000	22,664
Wemhoff, Linda Lou	Custodian	00060923	271701	12	2080	13.217	1.000	27,491
Whitney, Allen Ray	Custodian	00064941	271701	12	2080	9.551	1.000	19,866
Williams, Timothy M	Custodian	00060891	271701	12	2080	11.547	1.000	24,018
Wilson, Peggy	Custodian	00063576	271701	12	2080	9.481	1.000	19,720
Workman Jr, John H	Custodian	00060896	271701	12	2080	9.670	1.000	20,114
TBA	Custodial Leader	00064937	271702	00	2080	9.250	1.000	19,240
TBA	Custodial Supervisor	00060888	272700	00	2080	18.703	1.000	38,902
Burton, Frank D	Custodial Supervisor	00060938	272701	12	2080	20.987	1.000	43,653
Chatmon, LaRon	Custodial Supervisor	00062612	272701	12	2080	16.425	1.000	34,164
Jensen, Randy K	Custodial Supervisor	00060939	272701	12	2080	14.247	1.000	29,634
TBA	Custodial Supervisor	00060936	272701	00	2080	13.000	1.000	27,040
Weaver, Ursula Irmgard	Custodial Supervisor	00060941	272701	12	2080	13.781	1.000	28,664
TBA	Supply Control Clerk II	00060901	321703	00	2080	12.288	1.000	25,559
TOTAL 514000 CLER/TECH/SERV WAGES							73.000	1,770,035
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062198	090016	00	1300	7.879	0.630	10,239
Student Worker	Student Worker	00061700	095500	00	2509	7.879	1.210	19,765
TOTAL 516000 STUDENT WAGES							1.840	30,004
517000 OTH SAL/WAG/PERS SRV								
BW Salary Differential Pool	BW Salary Differential Pool	00064686	095560	00		26.045	2.430	101,968
SUBTOTAL NONFACULTY							79.770	2,057,474
SUBTOTAL SALARIES & WAGES							79.770	2,057,474
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136,890
519200 FICA CONTRIBUTION								144,493
519300 HEALTH INSURANCE CONTRIBUTION								207,932
519400 LIFE INSURANCE CONTRIBUTION								6,567
SUBTOTAL BENEFITS								495,882
TOTAL PERSONAL SERVICES								2,553,356
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,567
530000 OPERATING SUPPLIES								150,468
540000 TRAVEL EXPENSE								1,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								81,958
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-16,485
TOTAL NET OPERATING EXPENSES								293,168
COST OBJECT TOTAL								2,846,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds - North (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neuhaus, Lowell A	Manager	00060947	273312	12			1.000	72,551
TBA	Manager	00060855	274300	00			0.500	45,237
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	117,788
514000 CLER/TECH/SERV WAGES								
Aday, Angela J	Groundskeeper I	00064022	271703	12	2080	10.125	1.000	21,060
Allen, James E	Groundskeeper I	00063558	271703	12	2080	11.547	1.000	24,018
Bertelsen, Heath C	Groundskeeper I	00061823	271703	12	2080	11.875	1.000	24,700
Bibbs IV, Charles Richardo	Groundskeeper I	00060952	271703	12	2080	9.486	1.000	19,731
Brown, C J	Groundskeeper II	00061821	271703	12	2080	13.732	1.000	28,563
Cruz, Jarret C I	Groundskeeper I	00060956	271703	12	2080	9.770	1.000	20,322
Eichner, Merlin E	Groundskeeper I	00060958	271703	12	2080	9.505	1.000	19,770
Glass, Jason Ryan	Groundskeeper I	00060954	271703	12	2080	11.466	1.000	23,849
Hill, Johnny F	Groundskeeper II	00060959	271703	12	2080	13.596	1.000	28,280
Iglesias, Thomas Gene Gogo	Groundskeeper I	00060950	271703	12	2080	10.988	1.000	22,855
McDermott, Daniel J	Groundskeeper II	00060949	271703	12	2080	12.708	1.000	26,433
Myers, Nathan M	Groundskeeper I	00062608	271703	12	2080	9.300	1.000	19,344
Nazaruk, Michael W	Groundskeeper I	00060870	271703	12	2080	12.415	1.000	25,823
Ross, David S	Groundskeeper I	00060957	271703	12	2080	10.284	1.000	21,391
Rossing, Jonathan I	Groundskeeper I	00061822	271703	12	2080	12.094	1.000	25,156
Selders, Kevin W	Groundskeeper I	00060953	271703	12	2080	9.505	1.000	19,770
Taylor, David L	Groundskeeper I	00060955	271703	12	2080	12.390	1.000	25,771
TBA	Groundskeeper I	00062844	271703	00	2080	9.300	1.000	19,344
TBA	Groundskeeper I	00064810	271703	00	2080	9.300	1.000	19,344
Vogeltanz, James J	Groundskeeper I	00060951	271703	12	2080	12.389	1.000	25,769
TOTAL 514000 CLER/TECH/SERV WAGES							20.000	461,293
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061731	090016	00	183	7.879	0.090	1,444
517000 OTH SAL/WAG/PERS SRV								
BW Salary Differential Pool	BW Salary Differential Pool	00064663	095560	00		9.540	1.000	5,137
SUBTOTAL NONFACULTY							22.590	585,662
SUBTOTAL SALARIES & WAGES							22.590	585,662
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,618
519200 FICA CONTRIBUTION								39,743

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds - North (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								70,689
519400 LIFE INSURANCE CONTRIBUTION								2,438
	SUBTOTAL BENEFITS							160,488
	TOTAL PERSONAL SERVICES							746,150
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,890
530000 OPERATING SUPPLIES								58,645
540000 TRAVEL EXPENSE								2,251
	TOTAL NET OPERATING EXPENSES							114,786
	COST OBJECT TOTAL							860,936

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds - South (41-3307-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cruz, Justin C I	Groundskeeper I	00064023	271703	12	2080	9.751	1.000	20,282
Hopkins, William G	Groundskeeper I	00064024	271703	12	2080	10.177	1.000	21,168
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	41,450
SUBTOTAL NONFACULTY							2.000	41,450
SUBTOTAL SALARIES & WAGES							2.000	41,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,408
519200 FICA CONTRIBUTION								2,813
519300 HEALTH INSURANCE CONTRIBUTION								5,060
519400 LIFE INSURANCE CONTRIBUTION								175
SUBTOTAL BENEFITS								11,456
TOTAL PERSONAL SERVICES								52,906
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,944
TOTAL NET OPERATING EXPENSES								55,944
COST OBJECT TOTAL								108,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Power Plant (08)

COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meradith, David W	Chief Engineer	00060962	273300	12			1.000	64,760
Smith, Donald L	Supervisor	00060976	273308	12			1.000	53,287
Morgan, Larry D	Asst Dir Fac Mgmt/Manager	00060961	274300	12			1.000	102,833
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	220,880
514000 CLER/TECH/SERV WAGES								
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065009	090014	00			0.000	18,069
Scheffel, Dorene M	TMA Dispatch	00064854	241400	12	2080	11.541	1.000	24,005
Bomar, Aaron M	Bldg Serv Tech II	00063602	272605	12	2080	15.866	1.000	33,001
Ficke, Allen J	Refrigeration Control Tech II	00062012	272613	12	2080	20.308	1.000	42,241
Frampton, Markell Torey	Refrigeration Control Tech	00062007	272613	12	2080	18.180	1.000	37,814
Scherer, Thomas E	Refrigeration Control Tech	00062011	272613	12	2080	21.632	1.000	44,995
Short, Ronald	Refrigeration Control Tech II	00060964	272613	12	2080	19.180	1.000	39,894
TBA	Refrigeration Control Tech	00063603	272613	00	2080	19.421	1.000	40,396
Budin, David J	Facilities Operator II	00060970	272621	12	2080	16.500	1.000	34,320
Elder, Marc C	Facilities Operator II	00060966	272621	12	2080	16.979	1.000	35,316
Kocanda, Michael J	Facilities Operator II	00060969	272621	12	2080	17.210	1.000	35,797
Pattavina, Christopher J	Facilities Operator II	00060967	272621	12	2080	17.553	1.000	36,510
Ridder, Paul S	Facilities Operator II	00063604	272621	12	2080	16.904	1.000	35,160
Sample, David S	Facilities Operator II	00060973	272621	12	2080	17.372	1.000	36,134
Siderewicz, Stanley J	Facilities Operator II	00060965	272621	12	2080	16.729	1.000	34,796
Spencer, Jimmy R	Facilities Operator II	00062614	272621	12	2080	18.843	1.000	39,193
Thompson, Raymond E	Facilities Operator II	00060963	272621	12	2080	15.551	1.000	32,346
White, Todd H	Facilities Operator II	00060974	272621	12	2080	16.429	1.000	34,172
Adler, Lawrence L	Lead Facilities Operator	00060850	272622	12	2080	25.894	1.000	53,860
Dunn, William	Lead Facilities Operator	00060971	272622	12	2080	26.479	1.000	55,076
Morgan, John S	Lead Facilities Operator	00060968	272622	12	2080	26.737	1.000	55,613
Nelson, Steve Russell	Lead Facilities Operator	00060972	272622	12	2080	30.481	1.000	63,400
Wawrzynkiewicz, Thomas J	Lead Facilities Operator	00060943	272622	12	2080	29.175	1.000	60,684
TOTAL 514000 CLER/TECH/SERV WAGES							22.000	922,792
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061197	090016	00	451	7.879	0.220	3,554
517000 OTH SAL/WAG/PERS SRV								
BW Salary Differential Pool	BW Salary Differential Pool	00064643	095560	00			0.230	4,229
Overtime Pool	Overtime Pool	00065122	095560	00			0.000	11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Power Plant (08)

COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.230	15,229
	SUBTOTAL NONFACULTY						25.450	1,162,455
	SUBTOTAL SALARIES & WAGES						25.450	1,162,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,559
519200 FICA CONTRIBUTION								78,884
519300 HEALTH INSURANCE CONTRIBUTION								137,402
519400 LIFE INSURANCE CONTRIBUTION								4,739
	SUBTOTAL BENEFITS							313,584
	TOTAL PERSONAL SERVICES							1,476,039
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,980
530000 OPERATING SUPPLIES								47,852
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							97,832
	COST OBJECT TOTAL							1,573,871

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Purchased Utilities (09)

COST OBJECT: Utilities (41-3309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								5,550,534
592900 EXP CREDIT-UTILITIES								-309,704
TOTAL NET OPERATING EXPENSES								5,240,830
COST OBJECT TOTAL								5,240,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Planning and Design (11)

COST OBJECT: Facilities Planning and Architectual Svc (41-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buckley, Audrey L	Project Manager	00060918	273300	12			1.000	62,981
Fuder, Robert A	Construction Engineer	00060842	273300	12			1.000	62,335
Sunde, Diane K	Project Coordinator	00060980	273300	12			1.000	51,321
Killian, George E	Architectural Department Manager	00060979	274300	12			1.000	90,016
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	266,653
516000 STUDENT WAGES								
Student Worker	Student Worker	00061700	095500	00	2105	7.879	1.010	16,586
517000 OTH SAL/WAG/PERS SRV								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064808	095570	00			0.000	8,805
	SUBTOTAL NONFACULTY						5.010	292,044
	SUBTOTAL SALARIES & WAGES						5.010	292,044
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,927
519200 FICA CONTRIBUTION								19,818
519300 HEALTH INSURANCE CONTRIBUTION								32,550
519400 LIFE INSURANCE CONTRIBUTION								1,123
	SUBTOTAL BENEFITS							75,418
	TOTAL PERSONAL SERVICES							367,462
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,200
530000 OPERATING SUPPLIES								1,476
	TOTAL NET OPERATING EXPENSES							11,676
	COST OBJECT TOTAL							379,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Campus Security (12)
COST OBJECT: Security and Traffic (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schleifer, Stanley B	Director, Support Services	00060985	095082	12			0.500	53,000
	Environmental Health & Safety (41-4311-0100)		512100				0.500	53,000
	TOTAL Schleifer, Stanley B						1.00	106,000
513000 MGR/PROFESSIONAL SAL								
Folker, John R	Security Sgt	00060987	353300	12			1.000	42,480
Hoffman, Robert John	Security Sgt	00061001	353300	12			1.000	47,696
Larson, John P	Access Control Specialist	00061002	353300	12	2080	23.906	1.000	49,724
Winfield, Ian	Security Sgt	00060986	353300	12			1.000	42,157
TBA	Campus Sec Lieutenant	00060988	353301	00			1.000	20,031
Kosel, Paul F	Assistant Manager	00060982	354302	12			1.000	71,775
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	273,863
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065120	090014	00			0.000	6,892
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065010	090014	00			0.000	28,000
Smith, Ramie V	Project Assistant	00060994	242400	12	2080	14.237	1.000	29,613
TBA	Clerical Assistant III	00065204	242409	00	2080	11.442	1.000	23,799
Denny, Carol L	Dispatcher	00060991	351700	12	2080	17.030	1.000	35,422
Maggett, Eldon K	Dispatcher	00060992	351700	12	2080	11.480	1.000	23,878
Matheny, Jay P	Dispatcher	00060993	351700	12	2080	11.561	1.000	24,047
Amberson, Todd W	Campus Sec Ofcr	00061005	352702	12	2080	12.922	1.000	26,878
Anderson, Jerry	Campus Sec Ofcr	00061003	352702	12	2080	13.446	1.000	27,968
Belson, Mark P	Campus Sec Ofcr	00063201	352702	12	2080	13.796	1.000	28,696
Benniefield, Cristal D	Campus Sec Ofcr	00062014	352702	12	2080	12.801	1.000	26,626
Bentzinger, John Paul	Campus Sec Ofcr	00060997	352702	12	2080	12.572	1.000	26,150
Evans, Nathan A	Campus Sec Ofcr	00060996	352702	12	2080	13.400	1.000	27,872
Hancock Jr, Ronald W	Campus Sec Ofcr	00060998	352702	12	2080	14.863	1.000	30,915
Haner, Cody Allen	Campus Sec Ofcr	00063999	352702	12	2080	12.762	1.000	26,545
Holgate, Tanner L	Campus Sec Ofcr	00063998	352702	12	2080	12.652	1.000	26,316
Jones, Joshua H	Campus Sec Ofcr	00064809	352702	12	2080	12.531	1.000	26,064
Mason, Larry Allen	Campus Sec Ofcr	00061000	352702	12	2080	22.194	1.000	46,164
Miller, Adam C	Campus Sec Ofcr	00063200	352702	12	2080	12.351	1.000	25,690
Muellner, Brian G	Campus Sec Ofcr	00060999	352702	12	2080	12.652	1.000	26,316
Newman, Jason M	Campus Sec Ofcr	00062015	352702	12	2080	12.531	1.000	26,064
Ray, Barry	Campus Sec Ofcr	00060995	352702	12	2080	20.850	1.000	43,368

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Campus Security (12)
COST OBJECT: Security and Traffic (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Reimers, Charles	Campus Sec Ofcr	00061004	352702	12	2080	24.107	1.000	50,143
Schneider, Russell L	Campus Sec Ofcr	00061177	352702	12	2080	15.366	1.000	31,961
Sedlacek, Angela R	Campus Sec Ofcr	00063502	352702	12	2080	12.652	1.000	26,316
Schubert, Scott R	Security Systems Specialist	00065194	353300	12	2080	17.743	1.000	36,905
TOTAL 514000 CLER/TECH/SERV WAGES							24.000	758,608
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061006	095560	00	5504	7.879	2.650	25,323
Overtime Pool	Overtime Pool	00064644	095560	00		24.456	1.040	52,904
TOTAL 517000 OTH SAL/WAG/PERS SRV							3.690	78,227
SUBTOTAL NONFACULTY							34.190	1,163,698
SUBTOTAL SALARIES & WAGES							34.190	1,163,698
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,389
519200 FICA CONTRIBUTION								78,968
519300 HEALTH INSURANCE CONTRIBUTION								128,244
519400 LIFE INSURANCE CONTRIBUTION								4,423
SUBTOTAL BENEFITS								298,024
TOTAL PERSONAL SERVICES								1,461,722
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,477
530000 OPERATING SUPPLIES								5,814
540000 TRAVEL EXPENSE								6,246
TOTAL NET OPERATING EXPENSES								51,537
COST OBJECT TOTAL								1,513,259

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Unemployment Compensation (41-3390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,086
SUBTOTAL BENEFITS								2,086
TOTAL PERSONAL SERVICES								2,086
COST OBJECT TOTAL								2,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Workers' Compensation (41-3390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								23,208
SUBTOTAL BENEFITS								23,208
TOTAL PERSONAL SERVICES								23,208
COST OBJECT TOTAL								23,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Budget Adjustment (99)

COST OBJECT: Budget Adjustment - Plant Operations (41-3399-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-160,782
	SUBTOTAL NONFACULTY						0	-160,782
	SUBTOTAL SALARIES & WAGES						0.000	-160,782
	TOTAL PERSONAL SERVICES							-160,782
	COST OBJECT TOTAL							-160,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Parking Services (50)

COST OBJECT: Parking and Transit Operations (43-3350-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ecker, James Michael	Parking/Transit Manager	00065056	243300	12			1.000	61,500
514000 CLER/TECH/SERV WAGES								
Barth, Ruth	Clerical Assistant III	00060990	242409	12	2080	11.728	1.000	24,394
Sutton, Jill Marie	Administrative Tech I	00060989	242409	12	2080	13.838	1.000	28,783
Rath, Vanessa Elaine	Parking Enforcement Supervisor	00065123	242410	12	2080	16.015	1.000	33,311
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	86,488
	SUBTOTAL NONFACULTY						4.000	147,988
	SUBTOTAL SALARIES & WAGES						4.000	147,988
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,899
519200 FICA CONTRIBUTION								10,484
519300 HEALTH INSURANCE CONTRIBUTION								44,796
519400 LIFE INSURANCE CONTRIBUTION								268
519800 WORKERS COMPENSATION								848
	SUBTOTAL BENEFITS							60,295
	TOTAL PERSONAL SERVICES							208,283
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,295,639
	TOTAL NET OPERATING EXPENSES							2,295,639
	COST OBJECT TOTAL							2,503,922

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Chancellor (41-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Christensen, John	Chancellor	00061034	095100	12			0.960	251,280
	UNF:Executive Salary Equity Initiative (47-4101-2015100)		512100				0.040	11,029
	TOTAL Christensen, John						1.00	262,309
513000 MGR/PROFESSIONAL SAL								
Castilow, Nancy D	Assistant to Chancellor	00061249	243300	12			1.000	102,108
Hathaway, Donna S	Asst to Chancellor - Event Coord	00061037	243300	12			1.000	63,987
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	166,095
514000 CLER/TECH/SERV WAGES								
Swank, Charlotte B	Administrative Tech I	00061039	242409	12	1768	24.394	0.850	43,129
	Strategic Planning (41-4101-0800)		514000				0.150	7,611
	TOTAL Swank, Charlotte B						1.00	50,740
516000 STUDENT WAGES								
Student Worker	Student Worker	00062064	095500	00	376	7.879	0.180	2,963
	SUBTOTAL NONFACULTY						3.990	463,467
	SUBTOTAL SALARIES & WAGES						3.990	463,467
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,867
519200 FICA CONTRIBUTION								31,451
519300 HEALTH INSURANCE CONTRIBUTION								56,214
519400 LIFE INSURANCE CONTRIBUTION								1,939
	SUBTOTAL BENEFITS							127,471
	TOTAL PERSONAL SERVICES							590,938
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,750
530000 OPERATING SUPPLIES								14,794
540000 TRAVEL EXPENSE								8,847
550000 CAPITAL OUTLAY								1,174
	TOTAL NET OPERATING EXPENSES							51,565
	COST OBJECT TOTAL							642,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Honors Awards & Recognition (41-4101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061976	090011	00			0.000	11,063
	SUBTOTAL FACULTY						0	11,063
	SUBTOTAL SALARIES & WAGES						0.000	11,063
BENEFITS								
519200 FICA CONTRIBUTION								751
	SUBTOTAL BENEFITS							751
	TOTAL PERSONAL SERVICES							11,814
	COST OBJECT TOTAL							11,814

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Indirect Cost (41-4101-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,880
TOTAL NET OPERATING EXPENSES								18,880
COST OBJECT TOTAL								18,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Housing Allowance (41-4101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,634
TOTAL NET OPERATING EXPENSES								17,634
COST OBJECT TOTAL								17,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Minority/Gender Equity Recruitment Fund (41-4101-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salaries - Pool Line	Mgr/Prof Salaries - Pool Line	00062856	090013	00			0.000	4,521
SUBTOTAL NONFACULTY							0	4,521
SUBTOTAL SALARIES & WAGES							0.000	4,521
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								307
TOTAL PERSONAL SERVICES								4,828
COST OBJECT TOTAL								4,828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Strategic Planning (41-4101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swank, Charlotte B	Administrative Tech I	00061039	242409	12	312	24.394	0.150	7,611
	Chancellor (41-4101-0100)		514000				0.850	43,129
	TOTAL Swank, Charlotte B						1.00	50,740
	SUBTOTAL NONFACULTY						0.150	7,611
	SUBTOTAL SALARIES & WAGES						0.150	7,611
BENEFITS								
519100 RETIREMENT CONTRIBUTION								626
519200 FICA CONTRIBUTION								516
519300 HEALTH INSURANCE CONTRIBUTION								929
519400 LIFE INSURANCE CONTRIBUTION								32
	SUBTOTAL BENEFITS							2,103
	TOTAL PERSONAL SERVICES							9,714
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,690
	TOTAL NET OPERATING EXPENSES							37,690
	COST OBJECT TOTAL							47,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor FAR (41-4101-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line FAR	Faculty Pool Line FAR	00065266	090011	00			0.000	6,000
	SUBTOTAL FACULTY						0	6,000
	SUBTOTAL SALARIES & WAGES						0.000	6,000
	TOTAL PERSONAL SERVICES							6,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,400
540000 TRAVEL EXPENSE								3,600
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Ombudsman (05)
COST OBJECT: Ombudsman (41-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ombudsman	Ombudsman	00061007	243300	00			0.000	9,631
SUBTOTAL NONFACULTY							0	9,631
SUBTOTAL SALARIES & WAGES							0.000	9,631
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								654
TOTAL PERSONAL SERVICES								10,285
COST OBJECT TOTAL								10,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:J Becker Cba Deanship (47-4101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pol, Louis George	Dean	00060386	095125	12			0.000	15,000
	Dean College of Business Administration (41-0601-0100)		512100				1.000	200,876
	TOTAL Pol, Louis George						1.00	215,876
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								615
519200 FICA CONTRIBUTION								765
519300 HEALTH INSURANCE CONTRIBUTION								1,260
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,655
	TOTAL PERSONAL SERVICES							17,655
	COST OBJECT TOTAL							17,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:Executive Salary Equity Initiative (47-4101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Christensen, John	Chancellor	00061034	095100	12			0.040	11,029
	Chancellor (41-4101-0100)		512100				0.960	251,280
	TOTAL Christensen, John						1.00	262,309
	SUBTOTAL NONFACULTY						0.040	11,029
	SUBTOTAL SALARIES & WAGES						0.040	11,029
BENEFITS								
519100 RETIREMENT CONTRIBUTION								452
519200 FICA CONTRIBUTION								562
519300 HEALTH INSURANCE CONTRIBUTION								926
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							1,951
	TOTAL PERSONAL SERVICES							12,980
	COST OBJECT TOTAL							12,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:Jim & Shirley Young Mentor Program (47-4101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krueger, Aaron W	Jim & Shirley Young Scholars Acad Mentor	00065198	252300	12			1.000	44,000
SUBTOTAL NONFACULTY							1.000	44,000
SUBTOTAL SALARIES & WAGES							1.000	44,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,804
519200 FICA CONTRIBUTION								2,244
519300 HEALTH INSURANCE CONTRIBUTION								3,696
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								7,788
TOTAL PERSONAL SERVICES								51,788
COST OBJECT TOTAL								51,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Assoc V/C for Student Affairs (41-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Henry, Rita M	Assistant Vice Chancellor	00061096	095111	12			1.000	93,855
Wallace, Thomas D	Associate Vice Chancellor	00061101	095112	12			1.000	144,400
Wallace, Thomas D	Associate Vice Chancellor	00061101	095112	12			0.000	15,000
	TOTAL Wallace, Thomas D						1.00	159,400
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	253,255
513000 MGR/PROFESSIONAL SAL								
Lavene, Kent J	Judicial Officer	00064136	253300	12			1.000	49,607
Guthmiller, Jacob M	Asst Mgr of Student Affairs, Info System	00063346	302300	12			1.000	46,751
Throener, Andrew John	Mgr of Student Affairs, Info Systems	00064087	303300	12			1.000	65,196
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	161,554
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064629	090014	00			0.000	12,698
Paskewitz, Lisa	Office Assistant	00065153	241409	12	2080	15.769	1.000	32,800
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	45,498
	SUBTOTAL NONFACULTY						6.000	460,307
	SUBTOTAL SALARIES & WAGES						6.000	460,307
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,807
519200 FICA CONTRIBUTION								31,237
519300 HEALTH INSURANCE CONTRIBUTION								54,640
519400 LIFE INSURANCE CONTRIBUTION								1,884
	SUBTOTAL BENEFITS							124,568
	TOTAL PERSONAL SERVICES							584,875
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,687
530000 OPERATING SUPPLIES								1,740
	TOTAL NET OPERATING EXPENSES							12,427
	COST OBJECT TOTAL							597,302

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Student Promotional (41-4201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,063
530000 OPERATING SUPPLIES								9,405
	TOTAL NET OPERATING EXPENSES							11,468
	COST OBJECT TOTAL							11,468

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Indirect Cost (41-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,020
TOTAL NET OPERATING EXPENSES								25,020
COST OBJECT TOTAL								25,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Commencement (41-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062948	095570	00			0.000	970
	SUBTOTAL NONFACULTY						0	970
	SUBTOTAL SALARIES & WAGES						0.000	970
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							66
	TOTAL PERSONAL SERVICES							1,036
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								60,298
530000 OPERATING SUPPLIES								
	TOTAL NET OPERATING EXPENSES							108,968
	COST OBJECT TOTAL							110,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Commencement (02)

COST OBJECT: Honors Convocation (41-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,146
TOTAL NET OPERATING EXPENSES								7,146
COST OBJECT TOTAL								7,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement (41-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Career Development & Research Coord	00061088	263300	00			1.000	33,913
	SUBTOTAL NONFACULTY						1.000	33,913
	SUBTOTAL SALARIES & WAGES						1.000	33,913
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,789
519200 FICA CONTRIBUTION								2,301
519300 HEALTH INSURANCE CONTRIBUTION								4,140
519400 LIFE INSURANCE CONTRIBUTION								143
	SUBTOTAL BENEFITS							9,373
	TOTAL PERSONAL SERVICES							43,286
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,040
530000 OPERATING SUPPLIES								3,412
	TOTAL NET OPERATING EXPENSES							5,452
	COST OBJECT TOTAL							48,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Svcs to Students with Disabilities (41-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cassidy, Meghann M	Interpreter	00064314	252304	01	1033	37.740	0.690	38,985
TBA	Interpreter	00064647	252304	00	1033	31.394	0.690	32,430
Vik, Stephanie C	Interpreter	00063861	252304	03			0.630	40,111
Jackson, Meribeth L	Coordinator of SSD	00061139	253300	12			1.000	52,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.010	163,526
514000 CLER/TECH/SERV WAGES								
O'Dell, Carmell A	Clerical Assistant II	00065086	241409	12	1040	12.000	0.500	12,480
	ED: Project Achieve yr-1 (44-4201-1001201)		514000				0.500	12,480
	TOTAL O'Dell, Carmell A						1.00	24,960
TBA	Staff Secretary II	00063970	241409	00	707	9.863	0.340	6,973
	TOTAL 514000 CLER/TECH/SERV WAGES						0.840	19,453
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064165	095560	00		7.879	10.740	175,962
	SUBTOTAL NONFACULTY						14.590	358,941
	SUBTOTAL SALARIES & WAGES						14.590	358,941
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,046
519200 FICA CONTRIBUTION								24,358
519300 HEALTH INSURANCE CONTRIBUTION								22,336
519400 LIFE INSURANCE CONTRIBUTION								770
	SUBTOTAL BENEFITS							62,510
	TOTAL PERSONAL SERVICES							421,451
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,431
	TOTAL NET OPERATING EXPENSES							7,431
	COST OBJECT TOTAL							428,882

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: Testing Center (41-4206-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fortin-Wavra, Marion	Director	00061133	253300	12			0.250	14,300
	Testing (42-4206-0100)		513000				0.750	42,901
	TOTAL Fortin-Wavra, Marion						1.00	57,201
516000 STUDENT WAGES								
Student Worker	Student Worker	00061135	095500	00	64	7.879	0.030	507
	SUBTOTAL NONFACULTY						0.280	14,807
	SUBTOTAL SALARIES & WAGES						0.280	14,807
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,176
519200 FICA CONTRIBUTION								1,004
519300 HEALTH INSURANCE CONTRIBUTION								1,746
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							3,986
	TOTAL PERSONAL SERVICES							18,793
	COST OBJECT TOTAL							18,793

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Counseling (07)

COST OBJECT: Counseling Service (41-4207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pettid, Catherine M	Assistant Director, Counseling/Univ Div	00062870	253300	12			1.000	55,072
Campbell, Cheryl D	Professional Counselor	00061140	253305	12			1.000	40,010
Naatz, Nicole Vallicott	Professional Counselor	00064664	253305	12			1.000	41,763
Rosen-Atherton, Marti	Coordinator of Counseling	00061141	254305	12			1.000	67,966
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	204,811
514000 CLER/TECH/SERV WAGES								
Schroder, Kimberly S	Staff Secretary II	00061142	241409	12	2080	11.513	1.000	23,947
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061769	095175	00			0.330	16,292
516000 STUDENT WAGES								
Student Worker	Student Worker	00061144	095500	00	992	7.879	0.480	7,813
	SUBTOTAL NONFACULTY						5.810	252,863
	SUBTOTAL SALARIES & WAGES						5.810	252,863
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,811
519200 FICA CONTRIBUTION								17,160
519300 HEALTH INSURANCE CONTRIBUTION								27,924
519400 LIFE INSURANCE CONTRIBUTION								963
	SUBTOTAL BENEFITS							64,858
	TOTAL PERSONAL SERVICES							317,721
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,223
530000 OPERATING SUPPLIES								2,624
	TOTAL NET OPERATING EXPENSES							14,847
	COST OBJECT TOTAL							332,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Counseling (07)

COST OBJECT: Multicultural Student Support Services (41-4207-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Freeman, James W	Director	00061158	095082	12			1.000	85,771
513000 MGR/PROFESSIONAL SAL								
Garza, Maria Isabel	Specialist	00063413	252300	12			1.000	42,173
TBA	Specialist	00061917	252300	00			1.000	39,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	81,473
514000 CLER/TECH/SERV WAGES								
King-Ward, Mona Lisa	Office Associate	00063669	242409	12	1102	13.942	0.530	15,370
	Student Organizations and Leadership Pro (42-4250-0100)		514000				0.470	13,630
	TOTAL King-Ward, Mona Lisa						1.00	29,000
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063784	095175	00			0.330	16,292
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00062178	095560	00	478	7.879	0.230	3,754
	SUBTOTAL NONFACULTY						4.090	202,660
	SUBTOTAL SALARIES & WAGES						4.090	202,660
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,017
519200 FICA CONTRIBUTION								13,752
519300 HEALTH INSURANCE CONTRIBUTION								22,291
519400 LIFE INSURANCE CONTRIBUTION								768
	SUBTOTAL BENEFITS							51,828
	TOTAL PERSONAL SERVICES							254,488
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,633
530000 OPERATING SUPPLIES								1,229
540000 TRAVEL EXPENSE								606
560000 GOVERNMENT AID								2,898
	TOTAL NET OPERATING EXPENSES							21,366
	COST OBJECT TOTAL							275,854

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Counseling (07)
COST OBJECT: Summer Scholars (41-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00063067	090016	00	795	7.879	0.380	6,262
SUBTOTAL NONFACULTY							0.380	6,262
SUBTOTAL SALARIES & WAGES							0.380	6,262
BENEFITS								
519200 FICA CONTRIBUTION								425
SUBTOTAL BENEFITS								425
TOTAL PERSONAL SERVICES								6,687
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,371
TOTAL NET OPERATING EXPENSES								23,371
COST OBJECT TOTAL								30,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Counseling (07)

COST OBJECT: Cultural Awareness Programming (41-4207-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							487
530000	OPERATING SUPPLIES							10,338
	TOTAL NET OPERATING EXPENSES							10,825
	COST OBJECT TOTAL							10,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Services (08)
COST OBJECT: Recruitment Services (41-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Admissions Counselor	00064434	252300	00			1.000	33,000
Womble, Lamarr J	Admissions Counselor	00061120	252303	12			0.070	2,401
	Recruitment Services (42-4208-0200)		513000				0.930	33,899
	TOTAL Womble, Lamarr J						1.00	36,300
TBA	Director	00062593	254300	00			0.100	7,388
Krafka, Cindy A	Community Outreach Coord-Native American	00064776	263300	12			0.750	28,524
Stover, Lina T	Community Outreach Coordinator	00064511	263300	03			0.490	17,321
	Recruitment Services (42-4208-0200)		513000				0.510	18,190
	TOTAL Stover, Lina T						1.00	35,511
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.410	88,634
	SUBTOTAL NONFACULTY						2.410	88,634
	SUBTOTAL SALARIES & WAGES						2.410	88,634
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,288
519200 FICA CONTRIBUTION								6,015
519300 HEALTH INSURANCE CONTRIBUTION								10,819
519400 LIFE INSURANCE CONTRIBUTION								373
	SUBTOTAL BENEFITS							24,495
	TOTAL PERSONAL SERVICES							113,129
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,540
	TOTAL NET OPERATING EXPENSES							78,540
	COST OBJECT TOTAL							191,669

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Records, Registration & Reporting (30)

COST OBJECT: Catalog (41-4230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,783
TOTAL NET OPERATING EXPENSES								11,783
COST OBJECT TOTAL								11,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Academic Support Services (31)
COST OBJECT: Records & Registration (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Junker, Allison Marie	Associate Director	00064567	253300	12			1.000	50,200
Goldsberry, Mark Alan	Director of Records and Registration	00062607	254300	12			0.950	74,153
	Transcript Charges (42-4231-0200)		513000				0.050	3,707
	TOTAL Goldsberry, Mark Alan						1.00	77,860
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.950	124,353
514000 CLER/TECH/SERV WAGES								
Ladd, Margaret Mary	Enrollment Specialist II	00062545	241400	12	2080	12.181	1.000	25,336
Olson, Jenna K	Enrollment Specialist II	00061117	241400	12	2080	12.298	1.000	25,580
Stanek, Nancy A	Enrollment Specialist II	00061105	241400	12	1622	13.803	0.780	22,457
	Records & Registration Revolving (42-4231-0100)		514000				0.220	6,253
	TOTAL Stanek, Nancy A						1.00	28,710
Diener, Barbara A	Clerical Assistant III	00061109	242409	12	2080	15.024	1.000	31,250
French, Tammie	Clerical Assistant III	00061116	242409	12	1976	20.615	0.950	40,735
	Records & Registration Revolving (42-4231-0100)		514000				0.050	2,144
	TOTAL French, Tammie						1.00	42,879
Stradling, Patsy G	Clerical Assistant III	00061108	242409	12	2018	14.019	0.970	28,290
	Records & Registration Revolving (42-4231-0100)		514000				0.030	869
	TOTAL Stradling, Patsy G						1.00	29,159
Aldridge, Jillian Faye	Education Records Associate	00061121	252302	12	437	13.462	0.210	5,964
	Records & Registration Revolving (42-4231-0100)		514000				0.790	22,037
	TOTAL Aldridge, Jillian Faye						1.00	28,001
Miller, Kayla Mae	Education Records Associate	00065244	252302	12	1934	14.423	0.930	28,000
	Records & Registration Revolving (42-4231-0100)		514000				0.070	2,000
	TOTAL Miller, Kayla Mae						1.00	30,000
TBA	Education Records Associate	00061111	252302	00	1997	13.462	0.960	27,002
	TOTAL 514000 CLER/TECH/SERV WAGES						7.800	234,614
SUBTOTAL NONFACULTY							9.750	358,967
SUBTOTAL SALARIES & WAGES							9.750	358,967
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,517
519200 FICA CONTRIBUTION								24,359
519300 HEALTH INSURANCE CONTRIBUTION								43,819
519400 LIFE INSURANCE CONTRIBUTION								1,512
SUBTOTAL BENEFITS								99,207

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic Support Services (31)

COST OBJECT: Records & Registration (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								458,174
COST OBJECT TOTAL								458,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions Processing (32)

COST OBJECT: Undergraduate Admissions (41-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tilford, Christine Ann	Assistant Director	00061628	253300	12			1.000	49,713
Adams, Jolene K	Director of Admissions	00061627	254307	12			1.000	84,428
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	134,141
514000 CLER/TECH/SERV WAGES								
Abelbeck, Michelle M	Enrollment Specialist II	00061129	241400	12	2080	11.504	1.000	23,928
Drelicharz, Gail Lea	Enrollment Specialist II	00061126	241400	12	2080	12.253	1.000	25,486
Eklund, Susan Idell	Enrollment Specialist II	00061125	241400	12	2080	13.044	1.000	27,132
Moeller, James Duane	Enrollment Specialist II	00061124	241400	12	2039	12.627	0.980	25,746
	Undergraduate Admissions Revolving (42-4232-0100)		514000				0.020	518
	TOTAL Moeller, James Duane						1.00	26,264
Proskovec, Mikala L	Enrollment Specialist II	00061127	241400	12	2080	12.186	1.000	25,347
Roncek, Susan Jane	Enrollment Specialist II	00061629	241400	12	2080	12.442	1.000	25,879
Jones, Janette	Clerical Assistant III	00061122	242409	12	2080	15.115	1.000	31,439
	TOTAL 514000 CLER/TECH/SERV WAGES						6.980	184,957
	SUBTOTAL NONFACULTY						8.980	319,098
	SUBTOTAL SALARIES & WAGES						8.980	319,098
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,239
519200 FICA CONTRIBUTION								21,654
519300 HEALTH INSURANCE CONTRIBUTION								38,952
519400 LIFE INSURANCE CONTRIBUTION								1,343
	SUBTOTAL BENEFITS							88,188
	TOTAL PERSONAL SERVICES							407,286
	COST OBJECT TOTAL							407,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (33)
COST OBJECT: Financial Aid (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carroll, Jennifer Lynn	Veterans Coordinator	00061369	252300	12			1.000	32,802
Dinneen, Erin Lorra	Counselor	00061246	252305	12			1.000	36,902
Turner, Angelia M	Counselor	00062324	252305	12			1.000	40,953
Phillips, Jean M	Assistant Director	00062618	253300	12			1.000	48,783
Schmidt, Kenneth R	Assistant Director	00062617	253300	12			1.000	47,390
Shriver, Lynn E	Assistant Director	00064866	253300	12			0.120	5,455
	Financial Aid Enrollment Svcs Fee (42-4233-0400)		513000				0.880	38,506
	TOTAL Shriver, Lynn E						1.00	43,961
Thewke, Shareen	Assistant Director	00061146	253300	12			0.990	49,951
	Financial Aid Enrollment Svcs Fee (42-4233-0400)		513000				0.010	526
	TOTAL Thewke, Shareen						1.00	50,477
Croghan, Sheryl A	Associate Director	00061147	253311	12			1.000	67,000
Sell, Randall Lynn	Director	00061145	254308	12			1.000	91,667
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.110	420,903
514000 CLER/TECH/SERV WAGES								
Green, Maria G	Enrollment Specialist II	00062619	241400	12	2080	11.444	1.000	23,804
May, Marylyn E	Enrollment Specialist II	00061151	241400	12	2080	12.438	1.000	25,871
Price, Korrie Turner	Enrollment Specialist II	00061152	241400	12	2080	11.275	1.000	23,452
Simmons, Brianna Jasmin	Enrollment Specialist II	00061988	241400	12	2080	12.202	1.000	25,380
Stading, Tina Victoria	Enrollment Specialist II	00061149	241400	12	2080	11.444	1.000	23,804
Childers, Echelle L	Project Assistant	00062635	242400	12	2080	13.325	1.000	27,716
Jensen Jr, John P	Administrative Tech II	00061150	242409	12	2080	18.873	1.000	39,256
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	189,283
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060977	090016	00	114	7.879	0.050	900
Work/Study Student	Work/Study Student	00061153	195500	00	740	7.879	0.360	5,828
	TOTAL 516000 STUDENT WAGES						0.410	6,728
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063698	095560	00		7.353	0.410	6,271
	SUBTOTAL NONFACULTY						15.930	623,185
	SUBTOTAL SALARIES & WAGES						15.930	623,185
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,176
519200 FICA CONTRIBUTION								42,289

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (33)

COST OBJECT: Financial Aid (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								74,485
519400 LIFE INSURANCE CONTRIBUTION								2,569
	SUBTOTAL BENEFITS							169,519
	TOTAL PERSONAL SERVICES							792,704
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,033
530000 OPERATING SUPPLIES								1,457
540000 TRAVEL EXPENSE								205
	TOTAL NET OPERATING EXPENSES							30,695
	COST OBJECT TOTAL							823,399

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Exploration & Outreach (36)

COST OBJECT: Career Center (41-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director, CE&O	00061087	264300	00			0.640	47,562
514000 CLER/TECH/SERV WAGES								
Coleman, Stacey C	Event & Services Coordinator	00061091	242409	12	916	16.352	0.440	14,978
	Career Fair (42-4236-0100)		514000				0.280	9,517
	FWS Job Location & Development 6/12 (44-4236-1120100)		514000				0.280	9,517
	TOTAL Coleman, Stacey C						1.00	34,012
	SUBTOTAL NONFACULTY						1.080	62,540
	SUBTOTAL SALARIES & WAGES						1.080	62,540
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,143
519200 FICA CONTRIBUTION								4,244
519300 HEALTH INSURANCE CONTRIBUTION								7,634
519400 LIFE INSURANCE CONTRIBUTION								263
	SUBTOTAL BENEFITS							17,284
	TOTAL PERSONAL SERVICES							79,824
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,079
	TOTAL NET OPERATING EXPENSES							9,079
	COST OBJECT TOTAL							88,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Health Promotion (41-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061084	095175	00			0.330	12,219
	SUBTOTAL NONFACULTY						0.330	12,219
	SUBTOTAL SALARIES & WAGES						0.330	12,219
BENEFITS								
519200 FICA CONTRIBUTION								829
	SUBTOTAL BENEFITS							829
	TOTAL PERSONAL SERVICES							13,048
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,902
560000 GOVERNMENT AID								2,234
	TOTAL NET OPERATING EXPENSES							8,136
	COST OBJECT TOTAL							21,184

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Unemployment Compensation (41-4290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								1,936
SUBTOTAL BENEFITS								1,936
TOTAL PERSONAL SERVICES								1,936
COST OBJECT TOTAL								1,936

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Workers' Compensation (41-4290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								21,548
SUBTOTAL BENEFITS								21,548
TOTAL PERSONAL SERVICES								21,548
COST OBJECT TOTAL								21,548

SUB PROGRAM: Student Services (42)								
DEPARTMENT: Budget Adjustment (99)								
COST OBJECT: Budget Adjustment - Student Affairs (41-4299-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES				00			0.000	-7,296
SUBTOTAL NONFACULTY							0	-7,296
SUBTOTAL SALARIES & WAGES							0.000	-7,296
TOTAL PERSONAL SERVICES								-7,296
COST OBJECT TOTAL								-7,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Student Affrs - Technology Fee (42-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,500
TOTAL NET OPERATING EXPENSES								32,500
COST OBJECT TOTAL								32,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Student Affairs Programming (42-4201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,304
TOTAL NET OPERATING EXPENSES								22,304
COST OBJECT TOTAL								22,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Technology Support (42-4201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bolan, Anthony D	Desktop Support Specialist	00064950	301500	12	2080	15.223	1.000	31,664
516000 STUDENT WAGES								
Student Worker	Student Worker	00065048	095500	00			0.000	4,401
SUBTOTAL NONFACULTY							1.000	36,065
SUBTOTAL SALARIES & WAGES							1.000	36,065
BENEFITS								
519200 FICA CONTRIBUTION								2,645
519300 HEALTH INSURANCE CONTRIBUTION								4,977
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								207
SUBTOTAL BENEFITS								7,887
TOTAL PERSONAL SERVICES								43,952
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,500
530000 OPERATING SUPPLIES								1,500
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								58,952

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Incident Command Emergency Planning (42-4201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Commencement (02)

COST OBJECT: Freshman Convocation (42-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,533
TOTAL NET OPERATING EXPENSES								36,533
COST OBJECT TOTAL								36,533

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Teacher Placement (05)

COST OBJECT: Teacher Placement Career Fair (42-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: Testing (42-4206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fortin-Wavra, Marion	Director	00061133	253300	12			0.750	42,901
	Testing Center (41-4206-0300)		513000				0.250	14,300
	TOTAL Fortin-Wavra, Marion						1.00	57,201
514000 CLER/TECH/SERV WAGES								
Crooks, Kelsey A	Staff Secretary III	00062077	242409	12	2080	12.321	1.000	25,628
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061547	095560	00	1523	7.879	0.730	12,000
	SUBTOTAL NONFACULTY						2.480	80,529
	SUBTOTAL SALARIES & WAGES						2.480	80,529
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,482
519200 FICA CONTRIBUTION								5,642
519300 HEALTH INSURANCE CONTRIBUTION								12,093
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								412
	SUBTOTAL BENEFITS							23,754
	TOTAL PERSONAL SERVICES							104,283
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,790
530000 OPERATING SUPPLIES								16,548
	TOTAL NET OPERATING EXPENSES							32,338
	COST OBJECT TOTAL							136,621

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Computer-Based Testing Program (42-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hurst, Kumiko	Staff Secretary II	00064130	241409	12	2080	10.822	1.000	22,510
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063855	095560	00	312		0.150	3,244
	SUBTOTAL NONFACULTY						1.150	25,754
	SUBTOTAL SALARIES & WAGES						1.150	25,754
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,549
519200 FICA CONTRIBUTION								1,882
519300 HEALTH INSURANCE CONTRIBUTION								3,538
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								148
	SUBTOTAL BENEFITS							7,158
	TOTAL PERSONAL SERVICES							32,912
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,088
	TOTAL NET OPERATING EXPENSES							10,088
	COST OBJECT TOTAL							43,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Services (08)
COST OBJECT: Enrollment Services Revolving (42-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wingert, Eric L	Software Developer	00064596	303300	12			0.870	62,513
	Administrative Computing (ADIS) (41-2903-0100)		513000				0.130	9,504
	TOTAL Wingert, Eric L						1.00	72,017
	SUBTOTAL NONFACULTY						0.870	62,513
	SUBTOTAL SALARIES & WAGES						0.870	62,513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,001
519200 FICA CONTRIBUTION								4,782
519300 HEALTH INSURANCE CONTRIBUTION								3,999
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								358
	SUBTOTAL BENEFITS							14,254
	TOTAL PERSONAL SERVICES							76,767
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								171,541
530000 OPERATING SUPPLIES								94,930
	TOTAL NET OPERATING EXPENSES							266,471
	COST OBJECT TOTAL							343,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Services (08)
COST OBJECT: Recruitment Services (42-4208-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duggins, Nathan O'Neil	Admissions Counselor	00062380	252303	12	2080		1.000	33,000
Womble, Lamarr J	Admissions Counselor	00061120	252303	12			0.930	33,899
	Recruitment Services (41-4208-0100)		513000				0.070	2,401
	TOTAL Womble, Lamarr J						1.00	36,300
Liewer, Christina M	Assoc. Dir., Preadmissions & Orientation	00061128	253300	12			1.000	49,713
TBA	Director	00062593	254300	00			0.900	70,189
Stover, Lina T	Community Outreach Coordinator	00064511	263300	03			0.510	18,190
	Recruitment Services (41-4208-0100)		513000				0.490	17,321
	TOTAL Stover, Lina T						1.00	35,511
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.340	204,991
514000 CLER/TECH/SERV WAGES								
Bayles, Monica L	Enrollment Records Specialist	00061106	241400	12	2080	15.243	1.000	31,705
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	00	1226	7.879	0.590	9,660
	SUBTOTAL NONFACULTY						5.930	246,356
	SUBTOTAL SALARIES & WAGES						5.930	246,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,456
519200 FICA CONTRIBUTION								13,727
519300 HEALTH INSURANCE CONTRIBUTION								30,406
519400 LIFE INSURANCE CONTRIBUTION								305
519800 WORKERS COMPENSATION								1,412
	SUBTOTAL BENEFITS							57,306
	TOTAL PERSONAL SERVICES							303,662
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								89,165
530000 OPERATING SUPPLIES								8,605
	TOTAL NET OPERATING EXPENSES							97,770
	COST OBJECT TOTAL							401,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Services (08)
COST OBJECT: Orientation (42-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Tracie Lynne	Asst Dir New Student Orientation	00064353	252300	12			1.000	39,175
514000 CLER/TECH/SERV WAGES								
Henley, Connie J	Enrollment Specialist II	00063988	241400	12	2080	16.735	1.000	34,809
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061464	095175	00			0.660	28,511
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	00	2246	7.879	1.080	17,698
	SUBTOTAL NONFACULTY						3.740	120,193
	SUBTOTAL SALARIES & WAGES						3.740	120,193
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,919
519200 FICA CONTRIBUTION								6,505
519300 HEALTH INSURANCE CONTRIBUTION								23,977
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								619
	SUBTOTAL BENEFITS							37,155
	TOTAL PERSONAL SERVICES							157,348
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,240
560000 GOVERNMENT AID								3,548
	TOTAL NET OPERATING EXPENSES							49,788
	COST OBJECT TOTAL							207,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Services (08)
COST OBJECT: Campus Tour/Visit Program (42-4208-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								183,444
TOTAL NET OPERATING EXPENSES								183,444
COST OBJECT TOTAL								183,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic Support Services (31)

COST OBJECT: Records & Registration Revolving (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pope, Maureen Anne	Project Coordinator	00062860	242300	12			1.000	34,000
Padmos, Jean M	Senior Associate Director	00064865	253300	12			0.710	44,108
	Transcript Charges (42-4231-0200)		513000				0.290	17,892
	TOTAL Padmos, Jean M						1.00	62,000
Wilcox, Charlene J	Associate Director	00061110	253300	12			1.000	50,013
Jacobsen, Andrew L	Business Analyst	00064871	302301	12			1.000	61,530
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.710	189,651
514000 CLER/TECH/SERV WAGES								
McCullough, Joan M	Enrollment Specialist II	00062862	241400	12	2080	14.423	1.000	30,000
Stanek, Nancy A	Enrollment Specialist II	00061105	241400	12	458	13.803	0.220	6,253
	Records & Registration (41-4231-0100)		514000				0.780	22,457
	TOTAL Stanek, Nancy A						1.00	28,710
French, Tammie	Clerical Assistant III	00061116	242409	12	104	20.615	0.050	2,144
	Records & Registration (41-4231-0100)		514000				0.950	40,735
	TOTAL French, Tammie						1.00	42,879
Stradling, Patsy G	Clerical Assistant III	00061108	242409	12	62	14.019	0.030	869
	Records & Registration (41-4231-0100)		514000				0.970	28,290
	TOTAL Stradling, Patsy G						1.00	29,159
Aldridge, Jillian Faye	Education Records Associate	00061121	252302	12	1643	13.462	0.790	22,037
	Records & Registration (41-4231-0100)		514000				0.210	5,964
	TOTAL Aldridge, Jillian Faye						1.00	28,001
Day, Pam J	Education Records Associate	00062861	252302	12	2080	16.171	1.000	33,636
Miller, Kayla Mae	Education Records Associate	00065244	252302	12	146	14.423	0.070	2,000
	Records & Registration (41-4231-0100)		514000				0.930	28,000
	TOTAL Miller, Kayla Mae						1.00	30,000
TBA	Education Records Associate	00061111	252302	00	74	13.462	0.040	998
	TOTAL 514000 CLER/TECH/SERV WAGES						3.200	97,937
516000 STUDENT WAGES								
Student Worker	Student Worker	00062331	095500	00	1547	7.879	0.740	12,185
SUBTOTAL NONFACULTY							7.650	299,773
SUBTOTAL SALARIES & WAGES							7.650	299,773
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,717
519200 FICA CONTRIBUTION								23,566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Academic Support Services (31)
COST OBJECT: Records & Registration Revolving (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								45,046
519400 LIFE INSURANCE CONTRIBUTION								524
519800 WORKERS COMPENSATION								1,718
	SUBTOTAL BENEFITS							90,571
	TOTAL PERSONAL SERVICES							390,344
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,679
	TOTAL NET OPERATING EXPENSES							56,679
	COST OBJECT TOTAL							447,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Academic Support Services (31)
COST OBJECT: Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Padrnos, Jean M	Senior Associate Director	00064865	253300	12			0.290	17,892
	Records & Registration Revolving (42-4231-0100)		513000				0.710	44,108
	TOTAL Padrnos, Jean M						1.00	62,000
Goldsberry, Mark Alan	Director of Records and Registration	00062607	254300	12			0.050	3,707
	Records & Registration (41-4231-0100)		513000				0.950	74,153
	TOTAL Goldsberry, Mark Alan						1.00	77,860
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.340	21,599
514000 CLER/TECH/SERV WAGES								
Davis, Thomas E	Enrollment Specialist II	00061115	241400	12	2080	12.298	1.000	25,580
	SUBTOTAL NONFACULTY						1.340	47,179
	SUBTOTAL SALARIES & WAGES						1.340	47,179
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,246
519200 FICA CONTRIBUTION								3,852
519300 HEALTH INSURANCE CONTRIBUTION								7,416
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								270
	SUBTOTAL BENEFITS							14,870
	TOTAL PERSONAL SERVICES							62,049
	COST OBJECT TOTAL							62,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Academic Support Services (31)
COST OBJECT: Articulation Activities (42-4231-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tilford, Matthew L	Articulation Coordinator	00065101	242300	12	2080	13.942	1.000	29,000
SUBTOTAL NONFACULTY							1.000	29,000
SUBTOTAL SALARIES & WAGES							1.000	29,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,320
519200 FICA CONTRIBUTION								2,219
519300 HEALTH INSURANCE CONTRIBUTION								9,647
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								166
SUBTOTAL BENEFITS								14,405
TOTAL PERSONAL SERVICES								43,405
COST OBJECT TOTAL								43,405

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions Processing (32)

COST OBJECT: Undergraduate Admissions Revolving (42-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adler, Craig Allen	Assistant Director	00064867	253300	12			1.000	42,057
White, Patricia A	Business Analyst	00064870	302301	12			1.000	61,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	103,557
514000 CLER/TECH/SERV WAGES								
Moeller, James Duane	Enrollment Specialist II	00061124	241400	12	41	12.627	0.020	518
	Undergraduate Admissions (41-4232-0100)		514000				0.980	25,746
	TOTAL Moeller, James Duane						1.00	26,264
516000 STUDENT WAGES								
Student Worker	Student Worker	00063549	095500	00	589	7.879	0.280	4,644
	SUBTOTAL NONFACULTY						2.300	108,719
	SUBTOTAL SALARIES & WAGES						2.300	108,719
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,160
519200 FICA CONTRIBUTION								7,961
519300 HEALTH INSURANCE CONTRIBUTION								16,359
519400 LIFE INSURANCE CONTRIBUTION								190
519800 WORKERS COMPENSATION								623
	SUBTOTAL BENEFITS							32,293
	TOTAL PERSONAL SERVICES							141,012
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,500
	TOTAL NET OPERATING EXPENSES							51,500
	COST OBJECT TOTAL							192,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (33)

COST OBJECT: W/S & SEOG 25% (42-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,500
TOTAL NET OPERATING EXPENSES								12,500
COST OBJECT TOTAL								12,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (33)

COST OBJECT: Pell Administrative Allocation (42-4233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Collins, Arnisha J	Enrollment Specialist II	00064807	241400	12	728	11.675	0.350	8,499
	Financial Aid Enrollment Svcs Fee (42-4233-0400)		514000				0.650	15,785
	TOTAL Collins, Arnisha J						1.00	24,284
	SUBTOTAL NONFACULTY						0.350	8,499
	SUBTOTAL SALARIES & WAGES						0.350	8,499
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								694
519300 HEALTH INSURANCE CONTRIBUTION								1,336
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								49
	SUBTOTAL BENEFITS							2,680
	TOTAL PERSONAL SERVICES							11,179
	COST OBJECT TOTAL							11,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (33)

COST OBJECT: Financial Aid Enrollment Svcs Fee (42-4233-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shriver, Lynn E	Assistant Director	00064866	253300	12			0.880	38,506
	Financial Aid (41-4233-0100)		513000				0.120	5,455
	TOTAL Shriver, Lynn E						1.00	43,961
Thewke, Shareen	Assistant Director	00061146	253300	12			0.010	526
	Financial Aid (41-4233-0100)		513000				0.990	49,951
	TOTAL Thewke, Shareen						1.00	50,477
Cobb, Wendy Lynn	Business Analyst	00064869	302301	12			1.000	61,530
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.890	100,562
514000 CLER/TECH/SERV WAGES								
Collins, Arnisha J	Enrollment Specialist II	00064807	241400	12	1352	11.675	0.650	15,785
	Pell Administrative Allocation (42-4233-0200)		514000				0.350	8,499
	TOTAL Collins, Arnisha J						1.00	24,284
	SUBTOTAL NONFACULTY						2.540	116,347
	SUBTOTAL SALARIES & WAGES						2.540	116,347
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,308
519200 FICA CONTRIBUTION								9,500
519300 HEALTH INSURANCE CONTRIBUTION								30,192
519400 LIFE INSURANCE CONTRIBUTION								213
519800 WORKERS COMPENSATION								667
	SUBTOTAL BENEFITS							49,880
	TOTAL PERSONAL SERVICES							166,227
	COST OBJECT TOTAL							166,227

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Exploration & Outreach (36)

COST OBJECT: Career Fair (42-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director, CE&O	00061087	264300	00			0.360	27,562
514000 CLER/TECH/SERV WAGES								
Coleman, Stacey C	Event & Services Coordinator	00061091	242409	12	582	16.352	0.280	9,517
	Career Center (41-4236-0100)		514000				0.440	14,978
	FWS Job Location & Development 6/12 (44-4236-1120100)		514000				0.280	9,517
	TOTAL Coleman, Stacey C						1.00	34,012
	SUBTOTAL NONFACULTY						0.640	37,079
	SUBTOTAL SALARIES & WAGES						0.640	37,079
BENEFITS								
519100 RETIREMENT CONTRIBUTION								655
519200 FICA CONTRIBUTION								777
519300 HEALTH INSURANCE CONTRIBUTION								1,496
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								212
	SUBTOTAL BENEFITS							3,157
	TOTAL PERSONAL SERVICES							40,236
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,272
530000 OPERATING SUPPLIES								2,492
	TOTAL NET OPERATING EXPENSES							14,764
	COST OBJECT TOTAL							55,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Center (50)

COST OBJECT: Student Organizations and Leadership Pro (42-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cron, Erin L	Asst Director, Programming/Leadership	00061314	252300	12			1.000	40,014
Jager, Benjamin Joseph	Asst Dir. - Student Government/Agencies	00064931	252300	12			1.000	34,337
Thompson, Valerie Joymaya	Asst Dir-Clubs, Organizations, Prgms	00063147	252300	12			1.000	34,337
Wolfe, Dustin C	Asst Director, Greek Life/Leadership	00061317	252300	12			1.000	34,337
Treadway, Barbara E	Director	00061318	253302	12			1.000	58,515
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	201,540
514000 CLER/TECH/SERV WAGES								
Berry, Melissa Adrienne	Office Coordinator	00061321	242409	12	2080	13.537	1.000	28,157
King-Ward, Mona Lisa	Office Associate	00063669	242409	12	978	13.942	0.470	13,630
	Multicultural Student Support Services (41-4207-0200)		514000				0.530	15,370
	TOTAL King-Ward, Mona Lisa						1.00	29,000
	TOTAL 514000 CLER/TECH/SERV WAGES						1.470	41,787
516000 STUDENT WAGES								
Student Worker	Student Worker	00064676	095500	00	650	7.879	0.310	5,125
	SUBTOTAL NONFACULTY						6.780	248,452
	SUBTOTAL SALARIES & WAGES						6.780	248,452
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,615
519200 FICA CONTRIBUTION								17,930
519300 HEALTH INSURANCE CONTRIBUTION								34,706
519400 LIFE INSURANCE CONTRIBUTION								403
519800 WORKERS COMPENSATION								1,423
	SUBTOTAL BENEFITS							69,077
	TOTAL PERSONAL SERVICES							317,529
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,769
530000 OPERATING SUPPLIES								12,300
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							77,069
	COST OBJECT TOTAL							394,598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Facilities Fee (43-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								260,975
TOTAL NET OPERATING EXPENSES								260,975
COST OBJECT TOTAL								260,975

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (33)

COST OBJECT: Veterans Affairs (43-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
TOTAL NET OPERATING EXPENSES								13,500
COST OBJECT TOTAL								13,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Center (50)

COST OBJECT: Student Center (43-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Slavin, Paula J	Staff Secretary III	00061299	242409	12	2080	15.164	1.000	31,541
Albers, Bryan K	Custodian	00063230	271701	12	2080	11.880	1.000	24,710
Brown, Stephanie	Custodian	00061303	271701	12	2080	9.619	1.000	20,008
Colburn, Matthew A	Custodian	00061300	271701	12	2080	9.599	1.000	19,966
Dean, Stephen E	Custodian	00063184	271701	12	2080	9.250	1.000	19,240
Fuentes Jr, John M	Custodian	00061308	271701	12	2080	10.340	1.000	21,507
Hoffman, Tressa M	Custodian	00061307	271701	12	2080	13.308	1.000	27,681
Redinbaugh, Lynn J	Custodian	00061309	271701	12	2080	10.095	1.000	20,998
Rohan, Cecilia E	Custodian	00061302	271701	12	2080	9.468	1.000	19,693
Sudduth Jr., Cornell C	Custodian	00063185	271701	12	2080	9.467	1.000	19,691
TBA	Custodian	00061301	271701	00	2080	8.710	1.000	18,117
TBA	Custodian	00061304	271701	00	2080	8.710	1.000	18,117
TBA	Custodian	00061306	271701	00	2080	12.311	1.000	25,607
Williams, Howard R	Custodian	00061305	271701	12	2080	10.930	1.000	22,734
Kleeb, Russell E	Custodial Supervisor	00061311	272701	12	2080	19.158	1.000	39,849
Nodean, Bobbie	Custodial Ldr	00061310	272701	12	2080	13.705	1.000	28,506
TOTAL 514000 CLER/TECH/SERV WAGES							16.000	377,965
516000 STUDENT WAGES								
Student Worker	Student Worker	00061312	095500	00		7.879	6.830	111,910
SUBTOTAL NONFACULTY							22.830	489,875
SUBTOTAL SALARIES & WAGES							22.830	489,875
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,970
519200 FICA CONTRIBUTION								22,871
519300 HEALTH INSURANCE CONTRIBUTION								70,069
519400 LIFE INSURANCE CONTRIBUTION								545
519800 WORKERS COMPENSATION								2,807
SUBTOTAL BENEFITS								113,262
TOTAL PERSONAL SERVICES								603,137
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								465,555
530000 OPERATING SUPPLIES								58,500
540000 TRAVEL EXPENSE								9,000
550000 CAPITAL OUTLAY								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Center (50)

COST OBJECT: Student Center (43-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								558,055
COST OBJECT TOTAL								1,161,192

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Center (50)

COST OBJECT: Student Center Administration (43-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Welch, James D	Director	00061313	095082	12			1.000	102,500
513000 MGR/PROFESSIONAL SAL								
Larsen, Sharon Kay	Manager, Reservations	00061316	243300	12			1.000	55,243
Bollich, Brian F	Assistant Director	00061298	244300	12			1.000	75,879
Boettcher, Michael S	Coordinator	00063560	302300	12			0.800	44,715
	MavCard Services (43-4411-0100)		513000				0.200	11,180
	TOTAL Boettcher, Michael S						1.00	55,895
Kieran, John K	Information Tech Specialist	00064733	302300	12			0.800	31,162
	MavCard Services (43-4411-0100)		513000				0.200	7,790
	TOTAL Kieran, John K						1.00	38,952
Cramer, Jodi L	Marketing Coordinator - MBSC	00065055	342300	12			1.000	35,875
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.600	242,874
514000 CLER/TECH/SERV WAGES								
Karel, Rebecca Lynn	Clerical Assistant II	00061339	241409	12	2080	12.371	1.000	25,732
Frye, Brenda M	Accounting Clerk III	00061953	242401	12	2080	14.599	1.000	30,366
Hotaling, Gina M	Administrative Tech I	00061320	242409	12	2080	24.727	1.000	51,432
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	107,530
	SUBTOTAL NONFACULTY						8.600	452,904
	SUBTOTAL SALARIES & WAGES						8.600	452,904
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,362
519200 FICA CONTRIBUTION								32,721
519300 HEALTH INSURANCE CONTRIBUTION								62,072
519400 LIFE INSURANCE CONTRIBUTION								807
519800 WORKERS COMPENSATION								2,595
	SUBTOTAL BENEFITS							131,557
	TOTAL PERSONAL SERVICES							584,461
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,114
	TOTAL NET OPERATING EXPENSES							140,114
	COST OBJECT TOTAL							724,575

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Center (50)

COST OBJECT: Child Care Center (43-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director	00061936	262301	00			1.000	28,785
Hove, Dawn M	Director	00061935	263304	12			1.000	52,855
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	81,640
514000 CLER/TECH/SERV WAGES								
Bauers, Barbara K	Child Care Asst	00062319	262701	12	2080	12.569	1.000	26,144
Jacobsen, Rick L	Child Care Asst	00064535	262701	12	1040	11.437	0.500	11,894
	Child Care Center (43-4250-0800)		514000				0.500	11,894
	TOTAL Jacobsen, Rick L						1.00	23,788
Jones, Cassandra Marie	Child Care Asst	00062056	262701	12	2080	10.250	1.000	21,320
Lane, Sarah K	Child Care Asst	00061937	262701	12	2080	11.497	1.000	23,914
Swinarski, Effie	Child Care Asst	00061939	262701	12	2080	13.784	1.000	28,671
TBA	Child Care Asst	00061938	262701	00	2080	10.649	1.000	22,150
Jacobsen, Rick L	Food Tech II	00063512	281702	12	1040	11.437	0.500	11,894
	Child Care Center (43-4250-0800)		514000				0.500	11,894
	TOTAL Jacobsen, Rick L						1.00	23,788
Rohrer, Fay E	Food Tech V	00061293	282703	12	416	17.856	0.200	7,428
	Food Service (43-4252-0100)		514000				0.800	29,712
	TOTAL Rohrer, Fay E						1.00	37,140
	TOTAL 514000 CLER/TECH/SERV WAGES						6.200	153,415
516000 STUDENT WAGES								
Student Worker	Student Worker	00061944	095500	00			8.660	142,000
	SUBTOTAL NONFACULTY						16.860	377,055
	SUBTOTAL SALARIES & WAGES						16.860	377,055
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,050
519200 FICA CONTRIBUTION								15,699
519300 HEALTH INSURANCE CONTRIBUTION								43,143
519400 LIFE INSURANCE CONTRIBUTION								341
519800 WORKERS COMPENSATION								2,161
	SUBTOTAL BENEFITS							72,394
	TOTAL PERSONAL SERVICES							449,449
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,033
530000 OPERATING SUPPLIES								34,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Center (50)

COST OBJECT: Child Care Center (43-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								174,853
COST OBJECT TOTAL								624,302

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Bookstore (51)

COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brooks, Jacinda C	Manager	00061334	242300	12			1.000	39,717
Dickey, Scott A	Manager	00061325	243324	12			1.000	56,877
Yates, Kathy	Manager	00061324	243324	12			1.000	44,280
Schmidt, Michael E	Manager, Bookstore	00061326	243325	12			1.000	91,477
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	232,351
514000 CLER/TECH/SERV WAGES								
Anderson, Christopher M	Retail Assistant	00061332	241400	12	2080	13.434	1.000	27,943
Bromley-Chung, Roxanne J	Retail Assistant	00061337	241400	12	2080	16.000	1.000	33,280
Milone, Margaret A	Retail Assistant	00061336	241400	12	2080	12.391	1.000	25,773
Value, Linda Kay	Retail Assistant	00061329	241400	12	2080	12.665	1.000	26,343
Fader, Frances	Cashier	00061330	241404	12	2080	10.088	1.000	20,983
Moore, Lisa G	Cashier	00061328	241404	12	2080	10.637	1.000	22,125
TBA	Staff Secretary II	00061322	241409	00	1664	11.888	0.800	19,782
Kramer, Dan E	Sales Clerk	00061335	241412	12	2080	9.988	1.000	20,775
Swedenburg, Alicia Mae	Sales Clerk	00061333	241412	12	2080	10.500	1.000	21,840
Sandoval, Kristina A	Accounting Clerk III	00061331	242401	12	2080	14.629	1.000	30,428
Ross, Margaret A	Office Supervisor	00061338	242410	12	2080	17.473	1.000	36,344
Traub, Matthew J	Supply Control Clerk II	00061327	321703	12	2080	13.371	1.000	27,812
	TOTAL 514000 CLER/TECH/SERV WAGES						11.800	313,428
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061341	095560	00	7396	7.879	3.560	58,276
	SUBTOTAL NONFACULTY						19.360	604,055
	SUBTOTAL SALARIES & WAGES						19.360	604,055
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,300
519200 FICA CONTRIBUTION								38,886
519300 HEALTH INSURANCE CONTRIBUTION								76,142
519400 LIFE INSURANCE CONTRIBUTION								852
519800 WORKERS COMPENSATION								3,461
	SUBTOTAL BENEFITS							151,641
	TOTAL PERSONAL SERVICES							755,696
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								337,783
530000 OPERATING SUPPLIES								48,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Bookstore (51)

COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								3,500
570000 COST OF GOODS SOLD								7,105,021
	TOTAL NET OPERATING EXPENSES							7,494,304
	COST OBJECT TOTAL							8,250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Food Service (52)

COST OBJECT: Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leed, John R	Asst Manager, Food Services	00061258	282301	12			1.000	43,313
TBA	Manager, Catering	00061257	283304	00			1.000	36,792
Milone, Michael A	Manager, Food Services	00061255	284301	12			1.000	93,236
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	173,341
514000 CLER/TECH/SERV WAGES								
Bruckner, Delores M	Supervisor, Satellite Operations Library	00061269	241400	12	2080	9.738	1.000	20,255
Krusemark, Sarah A	Supervisor, Satellite Operations HPER	00063644	241400	12	2080	9.738	1.000	20,255
Crocker, Theresa Marie	Cashier	00061263	241404	12	2080	14.542	1.000	30,247
TBA	Cashier Supervisor	00061275	241404	00	2080	8.500	1.000	17,680
TBA	Clerical Assistant II	00062052	241409	00	2080	17.374	1.000	36,138
Buethel, Christopher Michael	Library Cafe Supervisor	00064707	242400	12	2080	12.496	1.000	25,992
Hanson, Tanya Michelle	Staff Assistant	00061288	242409	12	2080	19.830	1.000	41,246
Boysen, Debra Sue	Food Tech I	00061289	281701	12	1560	8.250	0.750	12,870
TBA	Food Tech II	00061267	281702	00	2080	8.274	1.000	17,210
TBA	Food Tech II	00061274	281702	00	2080	12.979	1.000	26,996
TBA	Food Tech/Catering	00061279	281702	00	2080	10.763	1.000	22,387
Brooks, Leon CC	Food Tech III	00061286	281704	12	2080	9.355	1.000	19,458
Lavelle, Joshua J	Food Tech III	00061287	281704	12	2080	8.713	1.000	18,123
McGrath, Kendall Marie	Food Tech IV	00061276	282701	12	2080	10.597	1.000	22,042
Schultz, Fred B	Food Tech IV	00061283	282701	12	2080	15.128	1.000	31,466
Wells, Kevin R	Food Tech III	00061290	282701	12	2080	9.500	1.000	19,760
Yeager, Monica Rae	Food Tech IV	00061278	282701	12	2080	13.246	1.000	27,552
Rohrer, Fay E	Food Tech V	00061293	282703	12	1664	17.856	0.800	29,712
	Child Care Center (43-4250-0800)		514000				0.200	7,428
	TOTAL Rohrer, Fay E						1.00	37,140
Casart, Greg J	Supply Control Clerk II	00061271	321703	12	2080	12.843	1.000	26,713
	TOTAL 514000 CLER/TECH/SERV WAGES						18.550	466,102
516000 STUDENT WAGES								
Student Worker	Student Worker	00061295	095500	00		7.879	10.930	179,173
SUBTOTAL NONFACULTY							32.480	818,616
SUBTOTAL SALARIES & WAGES							32.480	818,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,154
519200 FICA CONTRIBUTION								38,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								110,811
519400 LIFE INSURANCE CONTRIBUTION								1,065
519800 WORKERS COMPENSATION								4,691
SUBTOTAL BENEFITS								187,856
TOTAL PERSONAL SERVICES								1,006,472
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								178,865
530000 OPERATING SUPPLIES								255,555
540000 TRAVEL EXPENSE								1,750
550000 CAPITAL OUTLAY								2,450
570000 COST OF GOODS SOLD								695,766
TOTAL NET OPERATING EXPENSES								1,134,386
COST OBJECT TOTAL								2,140,858

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Food Service (52)

COST OBJECT: Vending (43-4252-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: HPER Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Blanke, Daniel	Director	00061074	095082	12			0.200	23,061
Blanke, Daniel	Director	00061074	095082	12			0.000	2,400
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.320	36,900
	Health Physical Educ and Recreation (41-1010-0100)		512000				0.480	55,347
	Health Physical Educ and Recreation (41-1010-0100)		512000				0.000	2,400
	TOTAL Blanke, Daniel						1.00	120,108
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.200	25,461
513000 MGR/PROFESSIONAL SAL								
Smith-Hester, Marla J	Business Manager	00061080	243312	12			1.000	39,936
Bauch, Joel R	Assistant Director	00061078	373302	12			1.000	44,437
Daniels, David A	Assistant Director - Fitn	00063613	373302	12			1.000	42,079
Kult, William Michael	Assistant Director	00061077	373302	12			1.000	53,612
Medina, Lisa Marie	Assistant Director	00061076	373302	12			1.000	40,956
Philippi, Patricia E	Assistant Director	00061079	373302	12			1.000	36,422
Strawmier, Tycee Kay	Asst Director - Injury Prevention	00064490	373302	12			1.000	36,422
Kaminski, Joseph	Director	00061075	374301	12			1.000	77,126
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	370,990
514000 CLER/TECH/SERV WAGES								
Rath, Amber Lynn	Staff Assistant	00061083	241409	12	2080	12.484	1.000	25,967
Sliva, Stacy Diane	Staff Secretary II	00064073	241409	12	1040	11.189	0.500	11,637
Kimble, David	Supply Control Supervisor	00060689	322700	12	1041	19.309	0.500	20,101
	Health Physical Educ and Recreation (41-1010-0100)		514000				0.500	20,062
	TOTAL Kimble, David						1.00	40,163
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	57,705
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061084	095175	00			2.330	81,462
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	00		7.879	20.640	338,247
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063967	095560	00	2911	8.074	1.400	23,511
	SUBTOTAL NONFACULTY						34.570	897,376
	SUBTOTAL SALARIES & WAGES						34.570	897,376
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (55)

COST OBJECT: HPER Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								33,958
519300 HEALTH INSURANCE CONTRIBUTION								38,159
519400 LIFE INSURANCE CONTRIBUTION								782
519800 WORKERS COMPENSATION								5,142
SUBTOTAL BENEFITS								113,121
TOTAL PERSONAL SERVICES								1,010,497
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								305,106
530000 OPERATING SUPPLIES								126,580
540000 TRAVEL EXPENSE								36,181
560000 GOVERNMENT AID								31,284
TOTAL NET OPERATING EXPENSES								499,151
COST OBJECT TOTAL								1,509,648

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Masters Swim Program (43-4255-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	00	2168	7.879	1.040	17,080
	SUBTOTAL NONFACULTY						1.040	17,080
	SUBTOTAL SALARIES & WAGES						1.040	17,080
BENEFITS								
519800 WORKERS COMPENSATION								
	SUBTOTAL BENEFITS							94
	TOTAL PERSONAL SERVICES							17,174
	COST OBJECT TOTAL							17,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Dome Operations (43-4255-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bails, Ashley Charlene	Asst Director Mbrship, Mktg & Ext Relat	00065012	342300	12			1.000	36,900
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	00	4961	7.879	2.390	39,088
	SUBTOTAL NONFACULTY						3.390	75,988
	SUBTOTAL SALARIES & WAGES						3.390	75,988
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,952
519200 FICA CONTRIBUTION								2,688
519300 HEALTH INSURANCE CONTRIBUTION								7,613
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								435
	SUBTOTAL BENEFITS							13,753
	TOTAL PERSONAL SERVICES							89,741
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,398
530000 OPERATING SUPPLIES								3,000
	TOTAL NET OPERATING EXPENSES							47,398
	COST OBJECT TOTAL							137,139

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (56)
COST OBJECT: Health Service (43-4256-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Physician Pool Line	Physician Pool Line	00061156	095784	00			0.260	45,704
Adler, Marcia D	Director	00061155	293300	12			1.000	77,884
Kalasek, Julie Ann	Assistant Director	00062387	293309	12			1.000	52,419
Prchal, Bonnie Kay	Nurse Clinical	00064131	293309	12	2080	22.790	1.000	47,403
TOTAL 513000 MGR/PROFESSIONAL SAL							3.260	223,410
514000 CLER/TECH/SERV WAGES								
Casey, Sarah K	Clerical Assistant II	00063273	241409	12	2080	11.019	1.000	22,920
Harrell, Jean M	Clerical Assistant II	00064495	241409	12	2080	12.177	1.000	25,328
Stubbs, Latrice Novella	Clerical Assistant II	00064132	241409	12	2080	13.039	1.000	27,121
Ross Shanahan, Susan M	Medical Assistant	00064430	291500	12	1664	13.666	0.800	22,740
Chaussee, Katharine L	LPN/Medical Assistant - Radiography Cert	00065156	292502	12	2080	17.425	1.000	36,244
Connor, Mary K	Licensed Practical Nurse	00064013	292502	12	1664	14.517	0.800	24,156
TOTAL 514000 CLER/TECH/SERV WAGES							5.600	158,509
516000 STUDENT WAGES								
Student Worker	Student Worker	00063959	095500	00	216	7.879	0.100	1,700
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061434	095560	00	400	7.879	0.190	9,029
Other Monthly Worker	Other Monthly Worker	00063556	095570	00			0.000	16,771
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.190	25,800
SUBTOTAL NONFACULTY							9.150	409,419
SUBTOTAL SALARIES & WAGES							9.150	409,419
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,064
519200 FICA CONTRIBUTION								25,541
519300 HEALTH INSURANCE CONTRIBUTION								45,990
519400 LIFE INSURANCE CONTRIBUTION								568
519800 WORKERS COMPENSATION								2,268
SUBTOTAL BENEFITS								99,431
TOTAL PERSONAL SERVICES								508,850
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,313
530000 OPERATING SUPPLIES								17,838
TOTAL NET OPERATING EXPENSES								24,151
COST OBJECT TOTAL								533,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (56)

COST OBJECT: Alcohol and Drug Education (43-4256-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bock, Nathan W	Professional Counselor	00061136	253305	12			1.000	49,541
Frillman, Mark J	Alcohol & Drug Counselor	00064056	253305	12			1.000	44,736
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	94,277
	SUBTOTAL NONFACULTY						2.000	94,277
	SUBTOTAL SALARIES & WAGES						2.000	94,277
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,542
519200 FICA CONTRIBUTION								6,630
519300 HEALTH INSURANCE CONTRIBUTION								21,584
519400 LIFE INSURANCE CONTRIBUTION								166
519800 WORKERS COMPENSATION								540
	SUBTOTAL BENEFITS							36,462
	TOTAL PERSONAL SERVICES							130,739
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,158
530000 OPERATING SUPPLIES								5,761
	TOTAL NET OPERATING EXPENSES							24,919
	COST OBJECT TOTAL							155,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (56)
COST OBJECT: Other Svc (43-4256-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,000
TOTAL NET OPERATING EXPENSES								110,000
COST OBJECT TOTAL								110,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: ED: Project Achieve yr-1 (44-4201-1001201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clancy, Melvin Allen	Director	00062796	243300	12			1.000	60,459
Ausdemore, Joy Carolyn	Specialist	00062817	252300	12			0.830	34,498
Sorensen-Birk, Constance	Specialist	00062803	252300	12			0.830	36,307
Killeen-Brown, Patricia J	Counselor	00062802	253301	12			0.830	36,307
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.490	167,571
514000 CLER/TECH/SERV WAGES								
O'Dell, Carmell A	Clerical Assistant II	00065086	241409	12	1040	12.000	0.500	12,480
	Svcs to Students with Disabilities (41-4206-0200)		514000				0.500	12,480
	TOTAL O'Dell, Carmell A						1.00	24,960
TBA	Staff Secretary II	00062798	241409	00	2080	10.400	1.000	21,632
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	34,112
	SUBTOTAL NONFACULTY						4.990	201,683
	SUBTOTAL SALARIES & WAGES						4.990	201,683
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,479
519200 FICA CONTRIBUTION								10,690
519300 HEALTH INSURANCE CONTRIBUTION								11,496
519400 LIFE INSURANCE CONTRIBUTION								202
	SUBTOTAL BENEFITS							31,867
	TOTAL PERSONAL SERVICES							233,550
	COST OBJECT TOTAL							233,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Exploration & Outreach (36)

COST OBJECT: FWS Job Location & Development 6/12 (44-4236-1120100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Coleman, Stacey C	Event & Services Coordinator	00061091	242409	12	582	16.352	0.280	9,517
	Career Center (41-4236-0100)		514000				0.440	14,978
	Career Fair (42-4236-0100)		514000				0.280	9,517
	TOTAL Coleman, Stacey C						1.00	34,012
516000 STUDENT WAGES								
Student Worker	Student Worker	00064504	095500	00	1849		0.890	14,760
	SUBTOTAL NONFACULTY						1.170	24,277
	SUBTOTAL SALARIES & WAGES						1.170	24,277
BENEFITS								
519100 RETIREMENT CONTRIBUTION								447
519200 FICA CONTRIBUTION								504
519300 HEALTH INSURANCE CONTRIBUTION								542
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,503
	TOTAL PERSONAL SERVICES							25,780
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,681
	TOTAL NET OPERATING EXPENSES							9,681
	COST OBJECT TOTAL							35,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: V/C Business and Finance (01)

COST OBJECT: Vice Chancellor for Business & Finance (41-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Conley, William Edward	Vice Chancellor	00061248	095110	12			1.000	197,944
513000 MGR/PROFESSIONAL SAL								
Brown, Marilyn M	Administrative Assistant	00061178	242402	12	2080	23.433	1.000	48,741
SUBTOTAL NONFACULTY							2.000	246,685
SUBTOTAL SALARIES & WAGES							2.000	246,685
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,285
519200 FICA CONTRIBUTION								16,740
519300 HEALTH INSURANCE CONTRIBUTION								30,113
519400 LIFE INSURANCE CONTRIBUTION								1,039
SUBTOTAL BENEFITS								68,177
TOTAL PERSONAL SERVICES								314,862
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,076
530000 OPERATING SUPPLIES								1,318
TOTAL NET OPERATING EXPENSES								4,394
COST OBJECT TOTAL								319,256

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: V/C Business and Finance (01)

COST OBJECT: Business & Finance - Travel/Equipment (41-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								12,433
550000 CAPITAL OUTLAY								6,328
	TOTAL NET OPERATING EXPENSES							18,761
	COST OBJECT TOTAL							18,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: V/C Business and Finance (01)

COST OBJECT: Business & Finance - Indirect Cost (41-4301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,820
TOTAL NET OPERATING EXPENSES								62,820
COST OBJECT TOTAL								62,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance (05)

COST OBJECT: Finance (41-4305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Huebner, Joseph L	Director of Finance/Controller	00061180	095082	12			1.000	133,250
Totten, Julie	Associate Vice Chancellor	00061170	095112	12			0.800	132,001
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.800	265,251
513000 MGR/PROFESSIONAL SAL								
Oatman, Ann M	Assoc Athletic Dir for Internal Ops	00061032	243300	12			0.180	15,070
	Business Office (43-7701-1100)		513000				0.820	70,300
	TOTAL Oatman, Ann M						1.00	85,370
Rock, Jennifer Louise	Budget Assistant	00061176	243309	12			1.000	57,250
Pfeiffer, Kathy J	Budget Coordinator	00061175	244306	12			1.000	88,800
Stephenson, Lynn A	Manager, Operations Analysis	00061173	244313	12			0.800	72,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.980	233,220
514000 CLER/TECH/SERV WAGES								
Lamblin, Laura Marie	Administrative Tech I	00061172	242409	12	2080	17.500	1.000	36,400
TBA	Administrative Tech I	00061235	242409	00	2080	12.771	1.000	26,564
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	62,964
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064247	095560	00	836	7.912	0.400	6,583
	SUBTOTAL NONFACULTY						7.180	568,018
	SUBTOTAL SALARIES & WAGES						7.180	568,018
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,166
519200 FICA CONTRIBUTION								38,546
519300 HEALTH INSURANCE CONTRIBUTION								68,535
519400 LIFE INSURANCE CONTRIBUTION								2,364
	SUBTOTAL BENEFITS							155,611
	TOTAL PERSONAL SERVICES							723,629
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,487
530000 OPERATING SUPPLIES								2,197
	TOTAL NET OPERATING EXPENSES							8,684
	COST OBJECT TOTAL							732,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance (05)

COST OBJECT: Administration Technology Support (41-4305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Tara	Coordinator	00061193	302300	12			1.000	61,550
	SUBTOTAL NONFACULTY						1.000	61,550
	SUBTOTAL SALARIES & WAGES						1.000	61,550
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,061
519200 FICA CONTRIBUTION								4,177
519300 HEALTH INSURANCE CONTRIBUTION								7,513
519400 LIFE INSURANCE CONTRIBUTION								259
	SUBTOTAL BENEFITS							17,010
	TOTAL PERSONAL SERVICES							78,560
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,400
	TOTAL NET OPERATING EXPENSES							53,400
	COST OBJECT TOTAL							131,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (06)

COST OBJECT: Accounting Services Department (41-4306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Obbink, Michael	Assistant Controller	00061230	243301	12			1.000	88,200
Wilcox, Debra Lee	Senior Accountant	00061189	243301	12			0.300	18,556
	W/S & SEOG 75% (42-4309-0100)		513000				0.700	43,295
	TOTAL Wilcox, Debra Lee						1.00	61,851
Zion, Margaret Ann	Senior Accountant	00064811	243301	12			1.000	59,850
Jareske, Daniel D	Asst Manager, Accounting Services	00061183	243302	12			1.000	70,350
Carlson, Teresa Lea	AP Supervisor/SAP Training Coord	00061190	243303	12			1.000	70,800
TBA	Internal Auditor	00065272	243308	00			1.000	60,000
Hultman, Kenneth E	Manager, Accounting Services	00061181	244312	12			0.750	72,019
	Finance Adm Alloc (43-4350-0310)		513000				0.250	24,006
	TOTAL Hultman, Kenneth E						1.00	96,025
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.050	439,775
514000 CLER/TECH/SERV WAGES								
Cameron, Stella M	Accounting Technician	00062071	242401	12	2080	15.678	1.000	32,610
Conway, Rosemary L	Accounting Technician	00061205	242401	12	2080	18.269	1.000	38,000
Miller, David L	Administrative Tech I	00064371	242409	12	2080	20.616	1.000	42,881
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	113,491
516000 STUDENT WAGES								
Student Worker	Student Worker	00061192	095500	00	414	7.879	0.200	3,263
	SUBTOTAL NONFACULTY						9.250	556,529
	SUBTOTAL SALARIES & WAGES						9.250	556,529
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,495
519200 FICA CONTRIBUTION								37,766
519300 HEALTH INSURANCE CONTRIBUTION								67,537
519400 LIFE INSURANCE CONTRIBUTION								2,330
	SUBTOTAL BENEFITS							153,128
	TOTAL PERSONAL SERVICES							709,657
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,412
530000 OPERATING SUPPLIES								5,883
	TOTAL NET OPERATING EXPENSES							19,295
	COST OBJECT TOTAL							728,952

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student Accounts (07)

COST OBJECT: Cashiering/Student Accounts (41-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Molgaard, Stacey L	Assistant Manager	00061233	243300	12			1.000	54,025
TBA	Coordinator	00061237	243300	00			1.000	39,300
Goldsberry, Tammy S	Manager	00061232	244300	12			1.000	76,650
Grube, Michaela Sue	Billing/Reporting Coordinator	00061196	302300	12			1.000	36,825
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	206,800
514000 CLER/TECH/SERV WAGES								
Kallio, Michele Kay	Enrollment Specialist II	00061185	241400	01	1560	11.567	0.750	18,045
Young, Darlene Veronica	Enrollment Specialist II	00061195	241400	12	2080	11.896	1.000	24,744
Fleeger, Amanda Jean Micek	Project Assistant	00061236	242400	12	2080	11.825	1.000	24,596
Kronschabel, Kim A	Administrative Tech I	00061194	242409	12	2080	21.253	1.000	44,206
Padmos, Janet L	Administrative Technician	00061234	242409	12	2080	17.061	1.000	35,487
	TOTAL 514000 CLER/TECH/SERV WAGES						4.750	147,078
516000 STUDENT WAGES								
Student Worker	Student Worker	00061238	095500	00	751	7.879	0.360	5,919
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064088	095560	00		17.525	0.740	26,975
	SUBTOTAL NONFACULTY						9.850	386,772
	SUBTOTAL SALARIES & WAGES						9.850	386,772
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,100
519200 FICA CONTRIBUTION								26,246
519300 HEALTH INSURANCE CONTRIBUTION								43,198
519400 LIFE INSURANCE CONTRIBUTION								1,489
	SUBTOTAL BENEFITS							100,033
	TOTAL PERSONAL SERVICES							486,805
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,653
530000 OPERATING SUPPLIES								868
	TOTAL NET OPERATING EXPENSES							101,521
	COST OBJECT TOTAL							588,326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: Grants Accounting (41-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Bruce	Assistant Manager	00061243	243321	12			1.000	57,600
Paap, Janet	Manager, Grants Accounting	00061241	244300	12			1.000	83,050
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	140,650
514000 CLER/TECH/SERV WAGES								
Busch, April Kay	Administrative Tech I	00061244	242409	12	2080	15.264	1.000	31,749
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063235	095560	00	550	6.987	0.030	436
	SUBTOTAL NONFACULTY						3.030	172,835
	SUBTOTAL SALARIES & WAGES						3.030	172,835
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,176
519200 FICA CONTRIBUTION								11,729
519300 HEALTH INSURANCE CONTRIBUTION								21,045
519400 LIFE INSURANCE CONTRIBUTION								726
	SUBTOTAL BENEFITS							47,676
	TOTAL PERSONAL SERVICES							220,511
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,989
530000 OPERATING SUPPLIES								1,761
	TOTAL NET OPERATING EXPENSES							6,750
	COST OBJECT TOTAL							227,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (10)
COST OBJECT: Purchasing (41-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061231	095500	00	577	7.879	0.280	4,549
SUBTOTAL NONFACULTY							0.280	4,549
SUBTOTAL SALARIES & WAGES							0.280	4,549
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								309
TOTAL PERSONAL SERVICES								309
								4,858
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000
								79,858

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (11)

COST OBJECT: Environmental Health & Safety (41-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schleifer, Stanley B	Director, Support Services	00060985	095082	12			0.500	53,000
	Security and Traffic (41-3312-0100)		512100				0.500	53,000
	TOTAL Schleifer, Stanley B						1.00	106,000
513000 MGR/PROFESSIONAL SAL								
Wheeler, Patrick G	Specialist	00063003	243319	12			1.000	66,928
Grube, Michael Joseph	Information Technology Specialist	00062615	302300	12			1.000	43,123
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	110,051
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary II	00062016	241409	00	1040	10.385	0.500	10,800
516000 STUDENT WAGES								
Student Worker	Student Worker	00064754	095500	00	1396	7.879	0.670	11,000
	SUBTOTAL NONFACULTY						3.670	184,851
	SUBTOTAL SALARIES & WAGES						3.670	184,851
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,296
519200 FICA CONTRIBUTION								12,544
519300 HEALTH INSURANCE CONTRIBUTION								21,222
519400 LIFE INSURANCE CONTRIBUTION								731
	SUBTOTAL BENEFITS							48,793
	TOTAL PERSONAL SERVICES							233,644
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,959
	TOTAL NET OPERATING EXPENSES							46,959
	COST OBJECT TOTAL							280,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (12)
COST OBJECT: Mail Service (41-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burton, Michael T	Manager, Mail Services	00061198	324301	12			1.000	54,600
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065119	090014	00			0.000	24,497
Hartle, Katherine Mae	Mail Clerk II	00061206	321700	12	2080	15.006	1.000	31,212
Allee, Lawrence J	Mail Carrier	00061202	321701	12	2080	9.250	1.000	19,240
Fairbanks, Christian K	Mail Carrier	00061203	321701	12	2080	10.563	1.000	21,971
Olivo, Richard A	Mail Carrier	00061201	321701	12	2080	9.713	1.000	20,203
TBA	Mail Carrier	00062013	321701	00	2080	6.362	1.000	13,233
Janovec, Jayd A	Supply Control Clerk II	00063516	321703	12	2080	12.371	1.000	25,732
Scott, Timothy E	Supply Control Clerk II	00061226	321703	12	2080	11.621	1.000	24,172
Gould, Evelyn	Mail Regulations Clerk II	00061199	321706	12	2080	13.581	1.000	28,248
Feldman, Thomas E	Supply Control Supervisor	00061227	322700	12	2080	24.462	1.000	50,881
TBA	Mail Room Supervisor	00061204	322701	00	2080	17.506	1.000	36,412
TOTAL 514000 CLER/TECH/SERV WAGES							10.000	295,801
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061748	090016	00	2672	7.879	1.280	21,050
Work/Study Student	Work/Study Student	00061207	195500	00	1721	7.879	0.830	13,561
TOTAL 516000 STUDENT WAGES							2.110	34,611
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00064979	095560	00			0.190	3,183
SUBTOTAL NONFACULTY							13.300	388,195
SUBTOTAL SALARIES & WAGES							13.300	388,195
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,799
519200 FICA CONTRIBUTION								26,343
519300 HEALTH INSURANCE CONTRIBUTION								39,783
519400 LIFE INSURANCE CONTRIBUTION								1,372
SUBTOTAL BENEFITS								94,297
TOTAL PERSONAL SERVICES								482,492
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								412,123
530000 OPERATING SUPPLIES								210
540000 TRAVEL EXPENSE								2,124
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-413,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Mail Service (12)

COST OBJECT: Mail Service (41-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								1,247
COST OBJECT TOTAL								483,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Bonds and Insurance (14)

COST OBJECT: Bonds and Insurance (41-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								717
521600 INSURANCE								604,165
TOTAL NET OPERATING EXPENSES								604,882
COST OBJECT TOTAL								604,882

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Personnel (20)
COST OBJECT: Human Resources (41-4320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anderson, Marlene K	Director	00061211	095082	12			1.000	131,510
513000 MGR/PROFESSIONAL SAL								
NU Values Pool Line - M/P	NU Values Pool Line - M/P	00065022	090013	00			0.000	397
Nielsen, Drew A	Manager, Class & Comp	00061217	243300	12			1.000	56,650
Russell, Charlotte Ann	EEO & AA Specialist	00061216	243300	12			1.000	56,375
Scarpello, Esther E	Manager/Benefits	00061212	243323	12			1.000	69,896
Sweaney, Mary G	Assistant Director	00061213	243326	12			1.000	77,338
Okoruwa, Pedro E	HRIS Manager	00061215	243327	12			1.000	56,908
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	317,564
514000 CLER/TECH/SERV WAGES								
Watts, Stella G	Office Associate	00061090	241409	12	2080	15.595	1.000	32,438
Elston, Christopher J	HR Data Specialist	00061218	242400	12	2080	15.338	1.000	31,903
Jensen, Stephanie A	Staff Assistant	00061221	242409	12	2080	17.248	1.000	35,876
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	100,217
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063727	095560	00	2221	7.879	1.070	28,435
	SUBTOTAL NONFACULTY						10.070	577,726
	SUBTOTAL SALARIES & WAGES						10.070	577,726
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,136
519200 FICA CONTRIBUTION								39,205
519300 HEALTH INSURANCE CONTRIBUTION								67,003
519400 LIFE INSURANCE CONTRIBUTION								2,311
	SUBTOTAL BENEFITS							153,655
	TOTAL PERSONAL SERVICES							731,381
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,953
530000 OPERATING SUPPLIES								6,912
540000 TRAVEL EXPENSE								3,091
	TOTAL NET OPERATING EXPENSES							46,956
	COST OBJECT TOTAL							778,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Personnel (20)

COST OBJECT: Training and Development (41-4320-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,311
TOTAL NET OPERATING EXPENSES								13,311
COST OBJECT TOTAL								13,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Personnel (20)

COST OBJECT: On Campus Student Employment (41-4320-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rochford, Timothy M	Manager, Student Employment	00061380	243318	12			1.000	46,670
	SUBTOTAL NONFACULTY						1.000	46,670
	SUBTOTAL SALARIES & WAGES						1.000	46,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,838
519200 FICA CONTRIBUTION								3,167
519300 HEALTH INSURANCE CONTRIBUTION								5,697
519400 LIFE INSURANCE CONTRIBUTION								196
	SUBTOTAL BENEFITS							12,898
	TOTAL PERSONAL SERVICES							59,568
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							60,068

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Payroll (21)

COST OBJECT: Payroll (41-4321-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris Jr, Robert L	Manager, Payroll	00061208	243328	12			1.000	75,440
514000 CLER/TECH/SERV WAGES								
Razor, Mary B	Accounting Technician	00061209	242411	12	2080	20.006	1.000	41,612
	SUBTOTAL NONFACULTY						2.000	117,052
	SUBTOTAL SALARIES & WAGES						2.000	117,052
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,625
519200 FICA CONTRIBUTION								7,943
519300 HEALTH INSURANCE CONTRIBUTION								14,289
519400 LIFE INSURANCE CONTRIBUTION								493
	SUBTOTAL BENEFITS							32,350
	TOTAL PERSONAL SERVICES							149,402
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,047
530000 OPERATING SUPPLIES								453
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							153,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Miscellaneous General Expense (30)

COST OBJECT: Miscellaneous General Expense (41-4330-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,232
526601 DAS ACCOUNTING CHARGES								63,517
530000 OPERATING SUPPLIES								85,897
550000 CAPITAL OUTLAY								13,876
	TOTAL NET OPERATING EXPENSES							219,522
	COST OBJECT TOTAL							219,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Workers' Compensation (41-4390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								41,064
SUBTOTAL BENEFITS								41,064
TOTAL PERSONAL SERVICES								41,064
COST OBJECT TOTAL								41,064

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Unemployment Compensation (41-4390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								3,690
SUBTOTAL BENEFITS								3,690
TOTAL PERSONAL SERVICES								3,690
COST OBJECT TOTAL								3,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: NU Values Adjustments (41-4399-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064728	090013	00			0.000	24,059
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	00			0.000	11,078
	SUBTOTAL NONFACULTY						0	35,137
	SUBTOTAL SALARIES & WAGES						0.000	35,137
BENEFITS								
519200 FICA CONTRIBUTION								2,384
	SUBTOTAL BENEFITS							2,384
	TOTAL PERSONAL SERVICES							37,521
	COST OBJECT TOTAL							37,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student Accounts (07)
COST OBJECT: Perkins/NDSL Administration (42-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061240	090016	00	176	7.879	0.080	1,383
SUBTOTAL NONFACULTY							0.080	1,383
SUBTOTAL SALARIES & WAGES							0.080	1,383
BENEFITS								
519200 FICA CONTRIBUTION								19
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								27
TOTAL PERSONAL SERVICES								1,410
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,390
530000 OPERATING SUPPLIES								21,200
TOTAL NET OPERATING EXPENSES								37,590
COST OBJECT TOTAL								39,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student Accounts (07)

COST OBJECT: CashieringStudent Accts Enroll Svcs Fee (42-4307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Manz, Tami Jo	Cashiering/Perkins Counter Supervisor	00064864	243300	12			1.000	40,750
Raub, Peggy A	Business Analyst	00064868	302301	12			1.000	61,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	102,550
	SUBTOTAL NONFACULTY						2.000	102,550
	SUBTOTAL SALARIES & WAGES						2.000	102,550
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,055
519200 FICA CONTRIBUTION								8,373
519300 HEALTH INSURANCE CONTRIBUTION								16,119
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								588
	SUBTOTAL BENEFITS							32,323
	TOTAL PERSONAL SERVICES							134,873
	COST OBJECT TOTAL							134,873

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: W/S & SEOG 75% (42-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilcox, Debra Lee	Senior Accountant	00061189	243301	12			0.700	43,295
	Accounting Services Department (41-4306-0100)		513000				0.300	18,556
	TOTAL Wilcox, Debra Lee						1.00	61,851
	SUBTOTAL NONFACULTY						0.700	43,295
	SUBTOTAL SALARIES & WAGES						0.700	43,295
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,979
519200 FICA CONTRIBUTION								3,535
519300 HEALTH INSURANCE CONTRIBUTION								6,805
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								248
	SUBTOTAL BENEFITS							13,646
	TOTAL PERSONAL SERVICES							56,941
	COST OBJECT TOTAL							56,941

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Grants Accounting (09)

COST OBJECT: Pell Administrative Allocation (42-4309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,100
TOTAL NET OPERATING EXPENSES								4,100
COST OBJECT TOTAL								4,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Central Stores (50)
COST OBJECT: Finance Adm Alloc (43-4350-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hultman, Kenneth E	Manager, Accounting Services	00061181	244312	12			0.250	24,006
	Accounting Services Department (41-4306-0100)		513000				0.750	72,019
	TOTAL Hultman, Kenneth E						1.00	96,025
	SUBTOTAL NONFACULTY						0.250	24,006
	SUBTOTAL SALARIES & WAGES						0.250	24,006
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,920
519200 FICA CONTRIBUTION								1,829
519300 HEALTH INSURANCE CONTRIBUTION								225
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								138
	SUBTOTAL BENEFITS							4,154
	TOTAL PERSONAL SERVICES							28,160
	COST OBJECT TOTAL							28,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Special Projects (05)

COST OBJECT: Special Projects (41-4405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,060
TOTAL NET OPERATING EXPENSES								5,060
COST OBJECT TOTAL								5,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Special Projects (05)

COST OBJECT: Special Events (41-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Affairs & Communications (10)

COST OBJECT: University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kaldahl, Timothy P	Director, University Relations	00061253	095082	12			1.000	84,446
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064862	090013	00			0.000	5,220
Brown, Becky Bohan	Asst Director Internal Communication	00062239	343300	12			1.000	47,408
Fitzgerald, Timothy M	Manager	00061250	343300	12			1.000	67,880
TBA	Asst Director Advertising/Marketing	00061840	343300	00			0.800	3,494
Townley, Wendy Marie	Asst Director, Media Relations	00061251	343300	12			1.000	49,464
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.800	173,466
514000 CLER/TECH/SERV WAGES								
Reed, Charles Daniel	Online Media/Web Associate	00065151	341400	12	2080	13.260	1.000	27,581
TBA	Public Relations Technician	00064182	341400	00	2080	12.563	1.000	26,131
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	53,712
516000 STUDENT WAGES								
Student Worker	Student Worker	00061985	095500	00	898	7.879	0.430	7,073
	SUBTOTAL NONFACULTY						7.230	318,697
	SUBTOTAL SALARIES & WAGES						7.230	318,697
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,196
519200 FICA CONTRIBUTION								21,626
519300 HEALTH INSURANCE CONTRIBUTION								37,402
519400 LIFE INSURANCE CONTRIBUTION								1,290
	SUBTOTAL BENEFITS							85,514
	TOTAL PERSONAL SERVICES							404,211
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,153
530000 OPERATING SUPPLIES								7,842
	TOTAL NET OPERATING EXPENSES							18,995
	COST OBJECT TOTAL							423,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Affairs & Communications (10)

COST OBJECT: Advertising & Marketing (41-4410-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								105,819
TOTAL NET OPERATING EXPENSES								105,819
COST OBJECT TOTAL								105,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Employee Assistance Program (15)

COST OBJECT: Employee Assistance Program (41-4415-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,801
TOTAL NET OPERATING EXPENSES								13,801
COST OBJECT TOTAL								13,801

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Association (25)
COST OBJECT: Alumni Association Support (41-4425-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wirth, Loretta A	Clerical Assistant II	00062845	241409	12	1560	14.720	0.750	22,959
	Alumni (43-9825-0200)		514000				0.250	7,659
	TOTAL Wirth, Loretta A						1.00	30,618
	SUBTOTAL NONFACULTY						0.750	22,959
	SUBTOTAL SALARIES & WAGES						0.750	22,959
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,888
519200 FICA CONTRIBUTION								1,558
519300 HEALTH INSURANCE CONTRIBUTION								2,803
519400 LIFE INSURANCE CONTRIBUTION								97
	SUBTOTAL BENEFITS							6,346
	TOTAL PERSONAL SERVICES							29,305
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								50,000
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							99,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Workers/Unemployment Compensation (90)

COST OBJECT: Unemployment Compensation (41-4490-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,561
TOTAL NET OPERATING EXPENSES								7,561
COST OBJECT TOTAL								7,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: NU Values Adjustments (41-4499-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	00			0.000	29,122
	SUBTOTAL NONFACULTY						0	29,122
	SUBTOTAL SALARIES & WAGES						0.000	29,122
BENEFITS								
519200 FICA CONTRIBUTION								1,976
	SUBTOTAL BENEFITS							1,976
	TOTAL PERSONAL SERVICES							31,098
	COST OBJECT TOTAL							31,098

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Photo ID Card (11)
COST OBJECT: MavCard Services (43-4411-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cunard, Mary D	Manager-Mav Card Services	00064475	242300	12			0.800	34,321
Boettcher, Michael S	Coordinator	00063560	302300	12			0.200	11,180
	Student Center Administration (43-4250-0200)		513000				0.800	44,715
	TOTAL Boettcher, Michael S						1.00	55,895
Kieran, John K	Information Tech Specialist	00064733	302300	12			0.200	7,790
	Student Center Administration (43-4250-0200)		513000				0.800	31,162
	TOTAL Kieran, John K						1.00	38,952
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	53,291
516000 STUDENT WAGES								
Student Worker	Student Worker	00063777	095500	00	1056	7.879	0.510	8,319
	SUBTOTAL NONFACULTY						1.710	61,610
	SUBTOTAL SALARIES & WAGES						1.710	61,610
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,263
519200 FICA CONTRIBUTION								3,636
519300 HEALTH INSURANCE CONTRIBUTION								17,295
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								353
	SUBTOTAL BENEFITS							25,656
	TOTAL PERSONAL SERVICES							87,266
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134,458
530000 OPERATING SUPPLIES								50,643
	TOTAL NET OPERATING EXPENSES							185,101
	COST OBJECT TOTAL							272,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Fieldhouse Utilization (43-4451-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
TOTAL NET OPERATING EXPENSES								32,000
COST OBJECT TOTAL								32,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Strauss Utilization (43-4451-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Walcutt, Jennifer E R	Staff Assistant	00062909	242400	12	1164	15.112	0.560	17,787
	Cultural Enrichment Fee (42-0702-0500)		514000				0.170	5,274
	Music (41-0706-0100)		514000				0.270	8,372
	TOTAL Walcutt, Jennifer E R						1.00	31,433
	SUBTOTAL NONFACULTY						0.560	17,787
	SUBTOTAL SALARIES & WAGES						0.560	17,787
BENEFITS								
519200 FICA CONTRIBUTION								1,295
519300 HEALTH INSURANCE CONTRIBUTION								2,794
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								102
	SUBTOTAL BENEFITS							4,225
	TOTAL PERSONAL SERVICES							22,012
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,206
	TOTAL NET OPERATING EXPENSES							11,206
	COST OBJECT TOTAL							33,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Peter Kiewit Institute (46)

DEPARTMENT: PKI Executive Director (01)

COST OBJECT: Peter Kiewit Executive Director (41-4601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Augeri, Christopher J	Senior Research Fellow	00065267	095176	12			1.000	120,000
SUBTOTAL FACULTY							1.000	120,000
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McGinnis, Michael L	Executive Director, PKI	00065268	095222	12			1.000	224,400
513000 MGR/PROFESSIONAL SAL								
Ellis, Leah Renee	PKI Scholarship & Development Coordinato	00065271	252300	12			1.000	38,824
Millard, Melissa J	Diredtor Scholarship Program - PKI	00065269	263300	12			1.000	51,320
Weeks, Lauren M	Asst. Director Development - PKI	00065270	263300	12			1.000	47,246
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	137,390
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			-1.000	-120,000
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
				00			-1.000	-224,400
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			-3.000	-137,390
SUBTOTAL NONFACULTY							-1.000	-120,000
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Housing Administration (01)

COST OBJECT: Housing - Administration (43-7501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Steckelberg, Glaucia Pereira	Clerical Assistant III	00064968	242409	12	832	14.006	0.400	11,653
	Maverick Village (43-7510-0100)		514000				0.240	6,989
	University Village (43-7515-0100)		514000				0.360	10,490
	TOTAL Steckelberg, Glaucia Pereira						1.00	29,132
	SUBTOTAL NONFACULTY						0.400	11,653
	SUBTOTAL SALARIES & WAGES						0.400	11,653
BENEFITS								
519100 RETIREMENT CONTRIBUTION								932
519200 FICA CONTRIBUTION								891
519300 HEALTH INSURANCE CONTRIBUTION								5,372
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								67
	SUBTOTAL BENEFITS							7,282
	TOTAL PERSONAL SERVICES							18,935
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,065
	TOTAL NET OPERATING EXPENSES							3,065
	COST OBJECT TOTAL							22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064949	090013	00			0.000	6,100
Peterson, Denise A	Business Manager	00064897	242303	12			0.250	8,570
	University Village (43-7515-0100)		513000				0.750	25,710
	TOTAL Peterson, Denise A						1.00	34,280
Pickett, William Lee	Managing Director, University Housing	00064839	244300	12			0.250	20,116
	University Village (43-7515-0100)		513000				0.750	60,347
	TOTAL Pickett, William Lee						1.00	80,463
Weber, Joey J	Assistant Director	00064886	252300	12			1.000	33,108
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	67,894
514000 CLER/TECH/SERV WAGES								
Steckelberg, Glaucia Pereira	Clerical Assistant III	00064968	242409	12	499	14.006	0.240	6,989
	Housing - Administration (43-7501-0100)		514000				0.400	11,653
	University Village (43-7515-0100)		514000				0.360	10,490
	TOTAL Steckelberg, Glaucia Pereira						1.00	29,132
Costanzo, Theresa M	Custodian	00064951	271701	12	520	9.481	0.250	4,930
	University Village (43-7515-0100)		514000				0.750	14,790
	TOTAL Costanzo, Theresa M						1.00	19,720
Pruitt Jr, Ted	Assistant Director, Maintenance	00064894	272600	12	520	22.141	0.250	11,513
	University Village (43-7515-0100)		514000				0.750	34,540
	TOTAL Pruitt Jr, Ted						1.00	46,053
	TOTAL 514000 CLER/TECH/SERV WAGES						0.740	23,432
516000 STUDENT WAGES								
Student Worker - Maverick Village	Student Worker - Maverick Village	00064943	095500	00	3808	7.879	1.830	30,000
SUBTOTAL NONFACULTY							4.070	121,326
SUBTOTAL SALARIES & WAGES							4.070	121,326
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,798
519200 FICA CONTRIBUTION								6,520
519300 HEALTH INSURANCE CONTRIBUTION								17,131
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								695
SUBTOTAL BENEFITS								30,294
TOTAL PERSONAL SERVICES								151,620
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Maverick Village (10)

COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								475,385
530000 OPERATING SUPPLIES								60,000
	TOTAL NET OPERATING EXPENSES							535,385
	COST OBJECT TOTAL							687,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Denise A	Business Manager	00064897	242303	12			0.750	25,710
	Maverick Village (43-7510-0100)		513000				0.250	8,570
	TOTAL Peterson, Denise A						1.00	34,280
Pickett, William Lee	Managing Director, University Housing	00064839	244300	12			0.750	60,347
	Maverick Village (43-7510-0100)		513000				0.250	20,116
	TOTAL Pickett, William Lee						1.00	80,463
Fredericksen, Trenton J	Assistant Director, Residence Life	00065071	252300	12			1.000	33,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	119,057
514000 CLER/TECH/SERV WAGES								
Steckelberg, Glaucia Pereira	Clerical Assistant III	00064968	242409	12	749	14.006	0.360	10,490
	Housing - Administration (43-7501-0100)		514000				0.400	11,653
	Maverick Village (43-7510-0100)		514000				0.240	6,989
	TOTAL Steckelberg, Glaucia Pereira						1.00	29,132
Costanzo, Theresa M	Custodian	00064951	271701	12	1560	9.481	0.750	14,790
	Maverick Village (43-7510-0100)		514000				0.250	4,930
	TOTAL Costanzo, Theresa M						1.00	19,720
Wolfe, John Jerome	Custodian	00065139	271701	12	2080	9.225	1.000	19,188
Stiles, Robert E	Maintenance Assistant, University Housin	00065083	272500	12	2080	16.981	1.000	35,320
Pruitt Jr, Ted	Assistant Director, Maintenance	00064894	272600	12	1560	22.141	0.750	34,540
	Maverick Village (43-7510-0100)		514000				0.250	11,513
	TOTAL Pruitt Jr, Ted						1.00	46,053
	TOTAL 514000 CLER/TECH/SERV WAGES						3.860	114,328
516000 STUDENT WAGES								
Student Worker - Hourly	Student Worker - Hourly	00065081	095500	00			0.000	40,507
SUBTOTAL NONFACULTY							6.360	273,892
SUBTOTAL SALARIES & WAGES							6.360	273,892
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,285
519200 FICA CONTRIBUTION								17,854
519300 HEALTH INSURANCE CONTRIBUTION								61,128
519400 LIFE INSURANCE CONTRIBUTION								373
519800 WORKERS COMPENSATION								1,570
SUBTOTAL BENEFITS								99,210
TOTAL PERSONAL SERVICES								373,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Village (15)

COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								704,920
530000 OPERATING SUPPLIES								120,000
	TOTAL NET OPERATING EXPENSES							824,920
	COST OBJECT TOTAL							1,198,022

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Intercollegiate Athletics (41-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salaries - Pool Line	Mgr/Prof Salaries - Pool Line	00063307	090013	00			0.000	2,357,546
SUBTOTAL NONFACULTY							0	2,357,546
SUBTOTAL SALARIES & WAGES							0.000	2,357,546
BENEFITS								
519100 RETIREMENT CONTRIBUTION								189,870
519200 FICA CONTRIBUTION								191,835
519300 HEALTH INSURANCE CONTRIBUTION								243,122
519400 LIFE INSURANCE CONTRIBUTION								17,627
SUBTOTAL BENEFITS								642,454
TOTAL PERSONAL SERVICES								3,000,000
COST OBJECT TOTAL								3,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Claussen, Constance J	Assistant Director	00063422	090222	08			0.250	6,483
Leahy, Don	Associate Director	00063244	090222	12			0.200	7,200
Kemp, Michael O	Associate Athletic Director	00065023	095022	12			1.000	109,771
Alberts, Trev K	Director	00061041	095082	12			1.000	200,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.450	323,454
513000 MGR/PROFESSIONAL SAL								
Freeman, Gary L	Director of Athletic Advancement	00065133	374300	12			1.000	102,500
514000 CLER/TECH/SERV WAGES								
Backora, Geri M	Clerical Assistant III	00061050	242409	12	2080	13.908	1.000	28,929
Fey, Shirley Ann	Clerical Assistant III	00062026	242409	12	2080	16.484	1.000	34,287
Freeman, Roxann Mary	Clerical Assistant III	00062254	242409	12	2080	13.395	1.000	27,862
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	91,078
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062175	090016	00	279	7.879	0.130	2,200
Work/Study Student	Work/Study Student	00061053	195500	00	102	7.879	0.050	800
TOTAL 516000 STUDENT WAGES							0.180	3,000
SUBTOTAL NONFACULTY							6.630	520,032
SUBTOTAL SALARIES & WAGES							6.630	520,032
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,439
519200 FICA CONTRIBUTION								40,053
519300 HEALTH INSURANCE CONTRIBUTION								78,827
519400 LIFE INSURANCE CONTRIBUTION								882
519800 WORKERS COMPENSATION								3,458
SUBTOTAL BENEFITS								156,659
TOTAL PERSONAL SERVICES								676,691
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,011
530000 OPERATING SUPPLIES								21,560
540000 TRAVEL EXPENSE								3,850
TOTAL NET OPERATING EXPENSES								135,421
COST OBJECT TOTAL								812,112

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Media Relations (43-7701-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pohlen, Nathaniel Arthur	Asst S.I.D.	00063395	342300	12			1.000	29,600
Ryan, Bonnie Elizabeth	Asst Media Relations Director	00063071	342300	12	2080		1.000	33,000
Ahlers, David Karl	Director, Athletic Media Relations	00061043	343311	12			1.000	48,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	111,200
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061053	195500	00	178	7.879	0.090	1,400
	SUBTOTAL NONFACULTY						3.090	112,600
	SUBTOTAL SALARIES & WAGES						3.090	112,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,581
519200 FICA CONTRIBUTION								7,825
519300 HEALTH INSURANCE CONTRIBUTION								15,514
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								645
	SUBTOTAL BENEFITS							30,738
	TOTAL PERSONAL SERVICES							143,338
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,459
530000 OPERATING SUPPLIES								2,500
540000 TRAVEL EXPENSE								30,750
	TOTAL NET OPERATING EXPENSES							57,709
	COST OBJECT TOTAL							201,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: NCAA Compliance/Academic Resource (43-7701-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00063785	095158	00			0.090	4,452
	SUBTOTAL FACULTY						0.090	4,452
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
White, Bryan J	Assoc Athletic Director for Compliance	00065073	095022	12			1.000	102,500
513000 MGR/PROFESSIONAL SAL								
Molitor, Neal A	Director of Compliance	00065141	243300	12			1.000	38,000
Wunsch, Allison A	Director of Academic Success	00065241	253300	12			1.000	38,000
Anderson, Theodore M	Asst Coach - Women's Soccer	00063515	372300	12			0.110	4,180
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	15,439
	Women's Athletics - Soccer (43-7710-0600)		513000				0.490	18,979
	TOTAL Anderson, Theodore M						1.00	38,598
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.110	80,180
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	419	7.879	0.200	3,300
Work/Study Student	Work/Study Student	00061053	195500	00	89	7.879	0.040	700
	TOTAL 516000 STUDENT WAGES						0.240	4,000
	SUBTOTAL NONFACULTY						3.350	186,680
	SUBTOTAL SALARIES & WAGES						3.440	191,132
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,074
519200 FICA CONTRIBUTION								13,183
519300 HEALTH INSURANCE CONTRIBUTION								26,107
519400 LIFE INSURANCE CONTRIBUTION								292
519800 WORKERS COMPENSATION								1,095
	SUBTOTAL BENEFITS							51,751
	TOTAL PERSONAL SERVICES							242,883
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,020
530000 OPERATING SUPPLIES								2,900
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							7,420
	COST OBJECT TOTAL							250,303

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Marketing (43-7701-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwarting, Pamela Joan	Customer Service Representative	00065029	342300	12			1.000	41,000
Hansen, Matthew R	Marketing Director	00063298	343300	12			1.000	63,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	104,550
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	4239	7.879	2.040	33,400
Work/Study Student	Work/Study Student	00061053	195500	00	76	7.879	0.040	600
	TOTAL 516000 STUDENT WAGES						2.080	34,000
	SUBTOTAL NONFACULTY						4.080	138,550
	SUBTOTAL SALARIES & WAGES						4.080	138,550
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,187
519200 FICA CONTRIBUTION								7,663
519300 HEALTH INSURANCE CONTRIBUTION								14,586
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								794
	SUBTOTAL BENEFITS							29,393
	TOTAL PERSONAL SERVICES							167,943
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,000
530000 OPERATING SUPPLIES								17,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							267,943

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Marketing Planned Development (43-7701-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Ticket Office (43-7701-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neufind, Nate A	Director of Ticket Operations	00063379	242300	12			1.000	47,644
TBA	Archtics Administrator	00063127	242300	00			1.000	30,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	78,394
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	1713	7.879	0.820	13,500
Work/Study Student	Work/Study Student	00061053	195500	00	102	7.879	0.050	800
	TOTAL 516000 STUDENT WAGES						0.870	14,300
	SUBTOTAL NONFACULTY						2.870	92,694
	SUBTOTAL SALARIES & WAGES						2.870	92,694
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,640
519200 FICA CONTRIBUTION								5,641
519300 HEALTH INSURANCE CONTRIBUTION								10,937
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								546
	SUBTOTAL BENEFITS							21,886
	TOTAL PERSONAL SERVICES							114,580
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,200
530000 OPERATING SUPPLIES								28,000
	TOTAL NET OPERATING EXPENSES							30,200
	COST OBJECT TOTAL							144,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Training Room (43-7701-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hicks, Erin Rebecca	Assistant Athletic Trainer	00063299	293301	12			1.000	36,000
Roberts, Michael E	Assistant Athletic Trainer	00064569	293301	12			0.600	23,788
	Health Physical Educ and Recreation (41-1010-0100)		513000				0.400	16,212
	TOTAL Roberts, Michael E						1.00	40,000
Schniepp, Lisa J	Assistant Athletic Trainer	00061009	293301	12			0.600	25,595
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	17,063
	TOTAL Schniepp, Lisa J						1.00	42,658
Takaiwa, Masayasu	Assistant Athletic Trainer	00063986	293301	12			1.000	44,300
McKune, Russell	Athletic Trainer	00061028	294311	12			0.600	33,715
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	22,477
	TOTAL McKune, Russell						1.00	56,192
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.800	163,398
	SUBTOTAL NONFACULTY						3.800	163,398
	SUBTOTAL SALARIES & WAGES						3.800	163,398
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,670
519200 FICA CONTRIBUTION								11,479
519300 HEALTH INSURANCE CONTRIBUTION								22,796
519400 LIFE INSURANCE CONTRIBUTION								255
519800 WORKERS COMPENSATION								936
	SUBTOTAL BENEFITS							45,136
	TOTAL PERSONAL SERVICES							208,534
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,467
530000 OPERATING SUPPLIES								28,300
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							46,767
	COST OBJECT TOTAL							255,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Strength And Conditioning (43-7701-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noonan, David M	Head Strength and Conditioning Coach	00063275	095195	12			1.000	59,808
VanBeek, Justin J	Asst Strength and Conditioning Coach	00065132	372300	12	2080		1.000	25,625
Watanabe, Ichiro	Asst Coach - Strength & Conditioning	00064142	372300	12			1.000	31,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	116,433
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	772	7.879	0.370	6,080
Work/Study Student	Work/Study Student	00061053	195500	00	478	7.879	0.230	3,765
	TOTAL 516000 STUDENT WAGES						0.600	9,845
	SUBTOTAL NONFACULTY						3.600	126,278
	SUBTOTAL SALARIES & WAGES						3.600	126,278
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,891
519200 FICA CONTRIBUTION								8,271
519300 HEALTH INSURANCE CONTRIBUTION								16,244
519400 LIFE INSURANCE CONTRIBUTION								182
519800 WORKERS COMPENSATION								724
	SUBTOTAL BENEFITS							32,312
	TOTAL PERSONAL SERVICES							158,590
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,400
530000 OPERATING SUPPLIES								1,500
540000 TRAVEL EXPENSE								355
	TOTAL NET OPERATING EXPENSES							5,255
	COST OBJECT TOTAL							163,845

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Equipment Room (43-7701-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pane, Mark J	Supply Control Supervisor	00061045	322503	12			0.870	34,445
	Men's Athletics - Hockey (43-7705-0500)		513000				0.130	5,130
	TOTAL Pane, Mark J						1.00	39,575
Sanders, William Wayne	Equipment Manager, Athletics	00061022	323300	12			1.000	37,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.870	71,445
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	1503	7.879	0.720	11,840
Work/Study Student	Work/Study Student	00061053	195500	00	254	7.879	0.120	2,000
	TOTAL 516000 STUDENT WAGES						0.840	13,840
SUBTOTAL NONFACULTY							2.710	85,285
SUBTOTAL SALARIES & WAGES							2.710	85,285
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,228
519200 FICA CONTRIBUTION								5,149
519300 HEALTH INSURANCE CONTRIBUTION								9,967
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								489
SUBTOTAL BENEFITS								19,944
TOTAL PERSONAL SERVICES								105,229
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,050
530000 OPERATING SUPPLIES								16,480
540000 TRAVEL EXPENSE								162
TOTAL NET OPERATING EXPENSES								24,692
COST OBJECT TOTAL								129,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (43-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Oatman, Ann M	Assoc Athletic Dir for Internal Ops	00061032	243300	12			0.820	70,300
	Finance (41-4305-0100)		513000				0.180	15,070
	TOTAL Oatman, Ann M						1.00	85,370
514000 CLER/TECH/SERV WAGES								
Cross, Wendy M	Accounting Clerk III	00063380	242401	12	2080	15.615	1.000	32,479
	SUBTOTAL NONFACULTY						1.820	102,779
	SUBTOTAL SALARIES & WAGES						1.820	102,779
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,082
519200 FICA CONTRIBUTION								7,220
519300 HEALTH INSURANCE CONTRIBUTION								14,339
519400 LIFE INSURANCE CONTRIBUTION								160
519800 WORKERS COMPENSATION								589
	SUBTOTAL BENEFITS							28,390
	TOTAL PERSONAL SERVICES							131,169
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							136,169

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Facilities (43-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Ethan Hamilton	Operations Coordinator	00064953	242300	12			0.250	10,125
	Concessions (43-7701-1300)		513000				0.750	30,375
	TOTAL Anderson, Ethan Hamilton						1.00	40,500
TBA	Asst Coach/Facilities Coord	00061059	372300	00			0.290	14,455
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.540	24,580
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	978	7.879	0.470	7,707
Work/Study Student	Work/Study Student	00061053	195500	00	413	7.879	0.200	3,255
	TOTAL 516000 STUDENT WAGES						0.670	10,962
SUBTOTAL NONFACULTY							1.210	35,542
SUBTOTAL SALARIES & WAGES							1.210	35,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,454
519200 FICA CONTRIBUTION								1,829
519300 HEALTH INSURANCE CONTRIBUTION								3,430
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								6,956
TOTAL PERSONAL SERVICES								42,498
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,700
530000 OPERATING SUPPLIES								3,200
TOTAL NET OPERATING EXPENSES								4,900
COST OBJECT TOTAL								47,398

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Concessions (43-7701-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Ethan Hamilton	Operations Coordinator	00064953	242300	12			0.750	30,375
	Athletic Facilities (43-7701-1200)		513000				0.250	10,125
	TOTAL Anderson, Ethan Hamilton						1.00	40,500
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	1139	7.879	0.550	8,975
Work/Study Student	Work/Study Student	00061053	195500	00	127	7.879	0.060	1,000
	TOTAL 516000 STUDENT WAGES						0.610	9,975
	SUBTOTAL NONFACULTY						1.360	40,350
	SUBTOTAL SALARIES & WAGES						1.360	40,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,798
519200 FICA CONTRIBUTION								2,227
519300 HEALTH INSURANCE CONTRIBUTION								4,238
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								231
	SUBTOTAL BENEFITS							8,541
	TOTAL PERSONAL SERVICES							48,891
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
	TOTAL NET OPERATING EXPENSES							65,000
	COST OBJECT TOTAL							113,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Spirit Teams (43-7701-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	2,400
	SUBTOTAL NONFACULTY						0	2,400
	SUBTOTAL SALARIES & WAGES						0.000	2,400
BENEFITS								
519200 FICA CONTRIBUTION								22
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							36
	TOTAL PERSONAL SERVICES							2,436
	COST OBJECT TOTAL							2,436

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Insurance (43-7701-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								144,902
TOTAL NET OPERATING EXPENSES								144,902
COST OBJECT TOTAL								144,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics-Clinics Strength & Cond (43-7701-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Budget Adjustment (43-7701-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-2,357,546
	SUBTOTAL NONFACULTY						0	-2,357,546
	SUBTOTAL SALARIES & WAGES						0.000	-2,357,546
BENEFITS								
519950 PLANNED NEGATIVE BUDGET-BENEFITS								-189,870
519955 PLANNED NEGATIVE BUDGET-FICA								-191,835
519960 PLANNED NEGATIVE BUDGET-HEALTH								-243,122
519965 PLANNED NEGATIVE BUDGET-LIFE								-17,627
	SUBTOTAL BENEFITS							-642,454
	TOTAL PERSONAL SERVICES							-3,000,000
	COST OBJECT TOTAL							-3,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Basketball (43-7705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Derrin L	Head Coach, Men's Basketball	00061014	095040	12			1.000	110,000
513000 MGR/PROFESSIONAL SAL								
Eberhart, Patrick F	Assistant Men's Basketball Coach	00065212	374300	12			1.000	50,000
Erwin, Tyler J	Asst Coach - Men's Basketball	00061055	374300	12			0.600	19,200
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	12,800
	TOTAL Erwin, Tyler J						1.00	32,000
Herbst, Randall S	Assistant Men's Basketball Coach	00065230	374300	12			1.000	65,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	134,200
	SUBTOTAL NONFACULTY						3.600	244,200
	SUBTOTAL SALARIES & WAGES						3.600	244,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,452
519200 FICA CONTRIBUTION								17,155
519300 HEALTH INSURANCE CONTRIBUTION								34,068
519400 LIFE INSURANCE CONTRIBUTION								381
519800 WORKERS COMPENSATION								1,399
	SUBTOTAL BENEFITS							67,455
	TOTAL PERSONAL SERVICES							311,655
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								116,000
530000 OPERATING SUPPLIES								22,000
540000 TRAVEL EXPENSE								57,000
	TOTAL NET OPERATING EXPENSES							195,000
	COST OBJECT TOTAL							506,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Baseball (43-7705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Herold, Robert R	Head Baseball Coach	00061013	095040	12			0.600	38,341
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	25,561
	TOTAL Herold, Robert R						1.00	63,902
513000 MGR/PROFESSIONAL SAL								
Gadsden, Christopher L	Asst Coach - Baseball	00063588	373300	12			0.600	24,710
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	16,473
	TOTAL Gadsden, Christopher L						1.00	41,183
	SUBTOTAL NONFACULTY						1.200	63,051
	SUBTOTAL SALARIES & WAGES						1.200	63,051
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,731
519200 FICA CONTRIBUTION								4,429
519300 HEALTH INSURANCE CONTRIBUTION								8,796
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								361
	SUBTOTAL BENEFITS							17,415
	TOTAL PERSONAL SERVICES							80,466
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								105,000
530000 OPERATING SUPPLIES								37,000
540000 TRAVEL EXPENSE								8,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							230,466

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Hockey (43-7705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Blais, Dean Charles	Head Hockey Coach	00063121	095040	12			1.000	250,000
513000 MGR/PROFESSIONAL SAL								
Fohr, Nicolas Allen	Director of Hockey Operations	00063608	242300	12			1.000	51,250
Pane, Mark J	Supply Control Supervisor	00061045	322503	12			0.130	5,130
	Equipment Room (43-7701-1000)		513000				0.870	34,445
	TOTAL Pane, Mark J						1.00	39,575
Guentzel, Michael L	Asst Coach - Hockey	00063126	374300	12	2080		1.000	66,625
Hastings, Michael E	Associate Head Coach, Hockey	00063297	374300	12			1.000	110,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.130	233,005
	SUBTOTAL NONFACULTY						4.130	483,005
	SUBTOTAL SALARIES & WAGES						4.130	483,005
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,584
519200 FICA CONTRIBUTION								33,931
519300 HEALTH INSURANCE CONTRIBUTION								67,384
519400 LIFE INSURANCE CONTRIBUTION								753
519800 WORKERS COMPENSATION								2,768
	SUBTOTAL BENEFITS							133,420
	TOTAL PERSONAL SERVICES							616,425
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								199,756
530000 OPERATING SUPPLIES								106,000
540000 TRAVEL EXPENSE								227,500
560000 GOVERNMENT AID								117,000
	TOTAL NET OPERATING EXPENSES							650,256
	COST OBJECT TOTAL							1,266,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey Administration (43-7705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							228,600
530000	OPERATING SUPPLIES							347,900
	TOTAL NET OPERATING EXPENSES							576,500
	COST OBJECT TOTAL							576,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: MA-Hockey PreSeason (43-7705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,500
530000 OPERATING SUPPLIES								90,000
	TOTAL NET OPERATING EXPENSES							102,500
	COST OBJECT TOTAL							102,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Tennis (43-7705-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Saniuk, Michael Robert	Head Coach, Tennis	00065247	095040	12			0.300	10,500
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	14,000
	Women's Athletics - Tennis (43-7710-0700)		512100				0.300	10,500
	TOTAL Saniuk, Michael Robert						1.00	35,000
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	5,000
	SUBTOTAL NONFACULTY						0.300	15,500
	SUBTOTAL SALARIES & WAGES						0.300	15,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								917
519200 FICA CONTRIBUTION								1,089
519300 HEALTH INSURANCE CONTRIBUTION								2,163
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								60
	SUBTOTAL BENEFITS							4,253
	TOTAL PERSONAL SERVICES							19,753
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							39,753

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: MA-Post Season Travel (43-7705-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nelson, Timothy L	Head Coach, Golf	00065219	095040	12			0.300	12,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	16,000
	Women's Athletics - Golf (43-7710-0800)		512100				0.300	12,000
	TOTAL Nelson, Timothy L						1.00	40,000
	SUBTOTAL NONFACULTY						0.300	12,000
	SUBTOTAL SALARIES & WAGES						0.300	12,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								710
519200 FICA CONTRIBUTION								843
519300 HEALTH INSURANCE CONTRIBUTION								1,674
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								69
	SUBTOTAL BENEFITS							3,315
	TOTAL PERSONAL SERVICES							15,315
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							45,000
	COST OBJECT TOTAL							60,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: MA - Tournaments (43-7705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mims, Jason L	Head Coach, Men's Soccer	00065210	095040	12			0.600	33,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	22,000
	TOTAL Mims, Jason L						1.00	55,000
513000 MGR/PROFESSIONAL SAL								
Walters II, Timothy P	Assistant Men's Soccer Coach	00065232	374300	12			0.600	18,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	12,000
	TOTAL Walters II, Timothy P						1.00	30,000
	SUBTOTAL NONFACULTY						1.200	51,000
	SUBTOTAL SALARIES & WAGES						1.200	51,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,018
519200 FICA CONTRIBUTION								3,583
519300 HEALTH INSURANCE CONTRIBUTION								7,115
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								292
	SUBTOTAL BENEFITS							14,088
	TOTAL PERSONAL SERVICES							65,088
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							165,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - GIA (43-7705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								222,822
TOTAL NET OPERATING EXPENSES								222,822
COST OBJECT TOTAL								222,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Clinics Basketball (43-7705-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,500
TOTAL NET OPERATING EXPENSES								62,500
COST OBJECT TOTAL								62,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Basketball (43-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lindley, Chance M	Head Coach, Women's Basketball	00061027	095040	12			1.000	87,500
513000 MGR/PROFESSIONAL SAL								
Flores, Jason K	Asst Coach - Women's Basketball	00062129	374300	12			0.600	26,010
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	17,340
	TOTAL Flores, Jason K						1.00	43,350
Lovato, Elena T	Assistant Women's Basketball Coach	00065217	374300	12			1.000	45,000
Stires, Shanele M	Assistant Women's Basketball Coach	00065229	374300	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	121,010
	SUBTOTAL NONFACULTY						3.600	208,510
	SUBTOTAL SALARIES & WAGES						3.600	208,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,340
519200 FICA CONTRIBUTION								14,648
519300 HEALTH INSURANCE CONTRIBUTION								29,089
519400 LIFE INSURANCE CONTRIBUTION								325
519800 WORKERS COMPENSATION								1,195
	SUBTOTAL BENEFITS							57,597
	TOTAL PERSONAL SERVICES							266,107
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,000
530000 OPERATING SUPPLIES								31,000
540000 TRAVEL EXPENSE								65,000
	TOTAL NET OPERATING EXPENSES							165,000
	COST OBJECT TOTAL							431,107

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Softball (43-7710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scarpello, Jeanne Katherine	Head Softball Coach	00061029	095040	12			0.600	38,578
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	25,719
	TOTAL Scarpello, Jeanne Katherine						1.00	64,297
513000 MGR/PROFESSIONAL SAL								
Petermann, Cory J	Assistant Softball Coach	00064168	372300	12			1.000	31,500
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	3,432
	SUBTOTAL NONFACULTY						1.600	73,510
	SUBTOTAL SALARIES & WAGES						1.600	73,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,147
519200 FICA CONTRIBUTION								4,955
519300 HEALTH INSURANCE CONTRIBUTION								9,777
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								421
	SUBTOTAL BENEFITS							19,409
	TOTAL PERSONAL SERVICES							92,919
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,000
530000 OPERATING SUPPLIES								13,000
540000 TRAVEL EXPENSE								74,000
	TOTAL NET OPERATING EXPENSES							125,000
	COST OBJECT TOTAL							217,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Cross Country/Track (43-7710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith, Stephen D	Head Track Coach	00061025	095040	12			0.600	34,296
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	22,864
	TOTAL Smith, Stephen D						1.00	57,160
513000 MGR/PROFESSIONAL SAL								
Richardson, Christopher C	Asst Coach - Women's Cross Country/Track	00062848	372300	12			0.600	19,680
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	13,120
	TOTAL Richardson, Christopher C						1.00	32,800
	SUBTOTAL NONFACULTY						1.200	53,976
	SUBTOTAL SALARIES & WAGES						1.200	53,976
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,194
519200 FICA CONTRIBUTION								3,792
519300 HEALTH INSURANCE CONTRIBUTION								7,530
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								309
	SUBTOTAL BENEFITS							14,909
	TOTAL PERSONAL SERVICES							68,885
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								43,000
	TOTAL NET OPERATING EXPENSES							74,000
	COST OBJECT TOTAL							142,885

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Volleyball (43-7710-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shires, Rose L	Head Volleyball Coach	00061026	095040	12			0.600	48,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	32,000
	TOTAL Shires, Rose L						1.00	80,000
513000 MGR/PROFESSIONAL SAL								
Povondra, Karen A	Associate Head Coach, Volleyball	00061031	373300	12			1.000	65,000
	SUBTOTAL NONFACULTY						1.600	113,000
	SUBTOTAL SALARIES & WAGES						1.600	113,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,687
519200 FICA CONTRIBUTION								7,938
519300 HEALTH INSURANCE CONTRIBUTION								15,765
519400 LIFE INSURANCE CONTRIBUTION								176
519800 WORKERS COMPENSATION								648
	SUBTOTAL BENEFITS							31,214
	TOTAL PERSONAL SERVICES							144,214
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,000
530000 OPERATING SUPPLIES								18,000
540000 TRAVEL EXPENSE								51,000
	TOTAL NET OPERATING EXPENSES							122,000
	COST OBJECT TOTAL							266,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Swimming (43-7710-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Samland, Theodore D	Head Swimming Coach	00062232	095040	12			0.600	31,248
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	20,833
	TOTAL Samland, Theodore D						1.00	52,081
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	8,700
	SUBTOTAL NONFACULTY						0.600	39,948
	SUBTOTAL SALARIES & WAGES						0.600	39,948
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,849
519200 FICA CONTRIBUTION								2,276
519300 HEALTH INSURANCE CONTRIBUTION								4,359
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								229
	SUBTOTAL BENEFITS							8,762
	TOTAL PERSONAL SERVICES							48,710
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								22,000
540000 TRAVEL EXPENSE								41,000
	TOTAL NET OPERATING EXPENSES							65,000
	COST OBJECT TOTAL							113,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Soccer (43-7710-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Klosterman, Donald W	Head Coach, Women's Soccer	00063364	095040	12			0.600	38,462
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	25,641
	TOTAL Klosterman, Donald W						1.00	64,103
513000 MGR/PROFESSIONAL SAL								
Anderson, Theodore M	Asst Coach - Women's Soccer	00063515	372300	12			0.490	18,979
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	15,439
	NCAA Compliance/Academic Resource (43-7701-0300)		513000				0.110	4,180
	TOTAL Anderson, Theodore M						1.00	38,598
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	3,000
	SUBTOTAL NONFACULTY						1.090	60,441
	SUBTOTAL SALARIES & WAGES						1.090	60,441
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,399
519200 FICA CONTRIBUTION								4,063
519300 HEALTH INSURANCE CONTRIBUTION								8,014
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								346
	SUBTOTAL BENEFITS							15,912
	TOTAL PERSONAL SERVICES							76,353
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								34,000
	TOTAL NET OPERATING EXPENSES							85,000
	COST OBJECT TOTAL							161,353

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Tennis (43-7710-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Saniuk, Michael Robert	Head Coach, Tennis	00065247	095040	12			0.300	10,500
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	14,000
	Men's Athletics - Tennis (43-7705-0900)		512100				0.300	10,500
	TOTAL Saniuk, Michael Robert						1.00	35,000
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	10,000
	SUBTOTAL NONFACULTY						0.300	20,500
	SUBTOTAL SALARIES & WAGES						0.300	20,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,213
519200 FICA CONTRIBUTION								1,441
519300 HEALTH INSURANCE CONTRIBUTION								2,860
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								60
	SUBTOTAL BENEFITS							5,606
	TOTAL PERSONAL SERVICES							26,106
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								6,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							46,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Golf (43-7710-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nelson, Timothy L	Head Coach, Golf	00065219	095040	12			0.300	12,000
	Health Physical Educ and Recreation (41-1010-0100)		511000				0.400	16,000
	MA-Post Season Travel (43-7705-1000)		512100				0.300	12,000
	TOTAL Nelson, Timothy L						1.00	40,000
TBA	Head Golf Coach	00063620	095040	00			0.250	8,903
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.550	20,903
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	13,676
	SUBTOTAL NONFACULTY						0.550	34,579
	SUBTOTAL SALARIES & WAGES						0.550	34,579
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,046
519200 FICA CONTRIBUTION								2,429
519300 HEALTH INSURANCE CONTRIBUTION								4,824
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								120
	SUBTOTAL BENEFITS							9,473
	TOTAL PERSONAL SERVICES							44,052
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								7,200
540000 TRAVEL EXPENSE								29,800
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							84,052

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - GIA (43-7710-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								366,883
TOTAL NET OPERATING EXPENSES								366,883
COST OBJECT TOTAL								366,883

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Basketball (43-7710-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,500
TOTAL NET OPERATING EXPENSES								12,500
COST OBJECT TOTAL								12,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Volleyball (43-7710-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,500
TOTAL NET OPERATING EXPENSES								70,500
COST OBJECT TOTAL								70,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Soccer (43-7710-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Swim (43-7710-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (10)

COST OBJECT: Gateway (43-9810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Christopher J	Advisor	00061038	095788	08			0.200	5,395
Buffington, Carol	Manager	00061379	252300	12			1.000	48,183
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	53,578
	SUBTOTAL NONFACULTY						1.200	53,578
	SUBTOTAL SALARIES & WAGES						1.200	53,578
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,761
519200 FICA CONTRIBUTION								3,999
519300 HEALTH INSURANCE CONTRIBUTION								9,983
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								307
	SUBTOTAL BENEFITS							18,191
	TOTAL PERSONAL SERVICES							71,769
	COST OBJECT TOTAL							71,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Maverick Productions (43-9810-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gleason, Nancy K	Office Assistant	00061378	241409	12	520	12.781	0.250	6,646
	Student Government (43-9810-0700)		514000				0.750	19,938
	TOTAL Gleason, Nancy K						1.00	26,584
TBA	Staff Secretary II	00061377	241409	00	1040	10.701	0.500	11,129
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	17,775
	SUBTOTAL NONFACULTY						0.750	17,775
	SUBTOTAL SALARIES & WAGES						0.750	17,775
BENEFITS								
519200 FICA CONTRIBUTION								493
519300 HEALTH INSURANCE CONTRIBUTION								1,248
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								102
	SUBTOTAL BENEFITS							1,855
	TOTAL PERSONAL SERVICES							19,630
	COST OBJECT TOTAL							19,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Student Government (43-9810-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gleason, Nancy K	Office Assistant	00061378	241409	12	1560	12.781	0.750	19,938
	Maverick Productions (43-9810-0500)		514000				0.250	6,646
	TOTAL Gleason, Nancy K						1.00	26,584
	SUBTOTAL NONFACULTY						0.750	19,938
	SUBTOTAL SALARIES & WAGES						0.750	19,938
BENEFITS								
519200 FICA CONTRIBUTION								1,480
519300 HEALTH INSURANCE CONTRIBUTION								3,743
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								114
	SUBTOTAL BENEFITS							5,374
	TOTAL PERSONAL SERVICES							25,312
	COST OBJECT TOTAL							25,312

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (25)

COST OBJECT: Alumni (43-9825-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Denker Jr, Clement L	Director	00061371	095082	12			1.000	107,357
513000 MGR/PROFESSIONAL SAL								
Flint-Malnack, Maria Della	Business Manager	00061376	243312	12			1.000	62,100
Kraemer, Elizabeth Loretta	Alumni Programs Coordinator	00061372	342300	12			1.000	40,800
Flott, Anthony W	Director of Communication	00061895	343300	12			1.000	70,734
Ray, Gina Corine	Facility Director	00062882	343300	12			1.000	55,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	228,634
514000 CLER/TECH/SERV WAGES								
TBA	Clerical Assistant II	00063041	241409	00	1040	13.589	0.500	14,133
Wirth, Loretta A	Clerical Assistant II	00062845	241409	12	520	14.720	0.250	7,659
	Alumni Association Support (41-4425-0200)		514000				0.750	22,959
	TOTAL Wirth, Loretta A						1.00	30,618
Kaminski, Julie Y	Staff Assistant	00061375	242409	12	2080	14.710	1.000	30,597
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	52,389
	SUBTOTAL NONFACULTY						6.750	388,380
	SUBTOTAL SALARIES & WAGES						6.750	388,380
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,463
519200 FICA CONTRIBUTION								27,887
519300 HEALTH INSURANCE CONTRIBUTION								76,043
519400 LIFE INSURANCE CONTRIBUTION								680
519800 WORKERS COMPENSATION								2,226
	SUBTOTAL BENEFITS							131,299
	TOTAL PERSONAL SERVICES							519,679
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								157,579
530000 OPERATING SUPPLIES								50,556
	TOTAL NET OPERATING EXPENSES							208,135
	COST OBJECT TOTAL							727,814

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (25)
COST OBJECT: Miscellaneous (43-9825-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								21,796
SUBTOTAL BENEFITS								21,796
TOTAL PERSONAL SERVICES								21,796
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,112,469
TOTAL NET OPERATING EXPENSES								4,112,469
COST OBJECT TOTAL								4,134,265

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Agency (44-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								56,000,000
TOTAL NET OPERATING EXPENSES								56,000,000
COST OBJECT TOTAL								56,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Instruction (44-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								450,000
TOTAL NET OPERATING EXPENSES								450,000
COST OBJECT TOTAL								450,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Research (44-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,325,117
530000 OPERATING SUPPLIES								70,000
540000 TRAVEL EXPENSE								54,000
550000 CAPITAL OUTLAY								70,000
560000 GOVERNMENT AID								14,000
TOTAL NET OPERATING EXPENSES								1,533,117
COST OBJECT TOTAL								1,533,117

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Public Service (44-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							754,356
530000	OPERATING SUPPLIES							51,000
540000	TRAVEL EXPENSE							68,000
550000	CAPITAL OUTLAY							8,000
560000	GOVERNMENT AID							51,000
	TOTAL NET OPERATING EXPENSES							932,356
	COST OBJECT TOTAL							932,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Academic Support (44-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Student Service (44-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							155,989
530000	OPERATING SUPPLIES							25,000
	TOTAL NET OPERATING EXPENSES							180,989
	COST OBJECT TOTAL							180,989

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Institutional Admin (44-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
TOTAL NET OPERATING EXPENSES								45,000
COST OBJECT TOTAL								45,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Physical Plant (44-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Scholarship (44-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								18,000,000
	TOTAL NET OPERATING EXPENSES							18,000,000
	COST OBJECT TOTAL							18,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Agency (45-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								3,000,000
TOTAL NET OPERATING EXPENSES								3,000,000
COST OBJECT TOTAL								3,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Instruction (45-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							44,000
530000	OPERATING SUPPLIES							85,000
540000	TRAVEL EXPENSE							14,000
550000	CAPITAL OUTLAY							7,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Research (45-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,171,244
530000	OPERATING SUPPLIES							945,000
540000	TRAVEL EXPENSE							125,000
550000	CAPITAL OUTLAY							63,000
	TOTAL NET OPERATING EXPENSES							2,304,244
	COST OBJECT TOTAL							2,304,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Public Service (45-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							836,811
530000	OPERATING SUPPLIES							280,000
540000	TRAVEL EXPENSE							35,000
550000	CAPITAL OUTLAY							15,000
560000	GOVERNMENT AID							20,000
	TOTAL NET OPERATING EXPENSES							1,186,811
	COST OBJECT TOTAL							1,186,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Scholarship (45-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								350,000
TOTAL NET OPERATING EXPENSES								350,000
COST OBJECT TOTAL								350,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Agency (46-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								2,225,000
TOTAL NET OPERATING EXPENSES								2,225,000
COST OBJECT TOTAL								2,225,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Instruction (46-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,411,748
530000	OPERATING SUPPLIES							1,525,000
540000	TRAVEL EXPENSE							30,000
550000	CAPITAL OUTLAY							5,000
560000	GOVERNMENT AID							99,250
	TOTAL NET OPERATING EXPENSES							3,070,998
	COST OBJECT TOTAL							3,070,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Research (46-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							889,341
530000	OPERATING SUPPLIES							1,200,000
540000	TRAVEL EXPENSE							98,600
550000	CAPITAL OUTLAY							123,200
560000	GOVERNMENT AID							54,000
	TOTAL NET OPERATING EXPENSES							2,365,141
	COST OBJECT TOTAL							2,365,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Public Service (46-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							550,708
530000	OPERATING SUPPLIES							550,000
	TOTAL NET OPERATING EXPENSES							1,100,708
	COST OBJECT TOTAL							1,100,708

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Academic Support (46-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							24,289
530000	OPERATING SUPPLIES							34,000
	TOTAL NET OPERATING EXPENSES							58,289
	COST OBJECT TOTAL							58,289

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Student Service (46-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,000
530000	OPERATING SUPPLIES							18,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Institutional Admin (46-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,020
TOTAL NET OPERATING EXPENSES								107,020
COST OBJECT TOTAL								107,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Physical Plant (46-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							157,900
530000	OPERATING SUPPLIES							235,000
550000	CAPITAL OUTLAY							8,100
	TOTAL NET OPERATING EXPENSES							401,000
	COST OBJECT TOTAL							401,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment-Scholarship (46-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								2,394,000
TOTAL NET OPERATING EXPENSES								2,394,000
COST OBJECT TOTAL								2,394,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Awards (90)

COST OBJECT: Budget Adjustment (47-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,385,097
TOTAL NET OPERATING EXPENSES								1,385,097
COST OBJECT TOTAL								1,385,097

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Omaha

A		
A&S - Distance Education Fee	42-0502-0500	4737
A&S - Technology Fee	42-0502-0100	4736
A&S Faculty Development	41-0502-1000	4698
Acad Computing-Student Info Sys (ADIS)	41-2902-0100	4997
Academic Computing	41-2901-0100	4994
Academic Excellence Fund	41-2201-0300	4946
Academic Technologies	43-2901-0300	5003
Accounting & Statistics Lab Fee	42-0607-0200	4781
Accounting Services Department	41-4306-0100	5107
Administration Technology Support	41-4305-0200	5106
Administrative Computing (ADIS)	41-2903-0100	4998
Adv Lifesaving/Lifeguard Training Fee	42-1010-1200	4918
Adv Simulatn Facility/Aviation Rsrc Cntr	42-0307-0300	4666
Advertising & Marketing	41-4410-0400	5131
Air Science	41-2212-0100	4958
Alcohol and Drug Education	43-4256-0200	5098
Allwine Prairie Preserve	41-0505-0400	4704
Allwine Radiological Safety	41-0505-0500	4705
Alumni	43-9825-0200	5188
Alumni Association Support	41-4425-0200	5133
Applied Music Fees	42-0706-0100	4844
Art - Gallery	41-0705-0300	4811
Art and Art History	41-0705-0100	4808
Art Education Lab Fees	42-0705-1100	4838
Art Program Revolving	42-0705-0300	4833
Art Slide Usage Fee	42-0705-0500	4835
Articulation Activities	42-4231-0300	5074
Arts & Science General	41-0502-0100	4691
Arts & Sciences - Animal Care	41-0502-0400	4693
Arts & Sciences Distance Education	41-0502-1400	4700
Assessment Office	41-0101-0200	4599
Assoc V/C for Student Affairs	41-4201-0100	5035
Athletic Budget Adjustment	43-7701-5000	5161
Athletic Facilities	43-7701-1200	5156

Athletic Injuries/Training Lab Fees	42-1010-0900	4917
Athletic Insurance	43-7701-1500	5159
Athletic Media Relations	43-7701-0200	5147
Athletics Administration	43-7701-0100	5146
Athletics-Clinics Strength & Cond	43-7701-2000	5160
Aviation Fee	42-0308-0300	4668
Aviation Institute	41-0307-0100	4650

B		
Backpacking Trip Fee	42-1010-0400	4914
Band	41-0706-0200	4814
BBF: Serv Learning-Admin	46-2210-0009201	4967
BBF: Truancy - Admin	46-0306-0022201	4684
Biology	41-0505-0100	4701
Biology Lab Fee	42-0505-0200	4738
Black Studies	41-0506-0100	4707
Bonds and Insurance	41-4314-0100	5114
Book Lab Fees	42-0705-0600	4836
Budget Adjustment	47-9990-0000	5213
Budget Adjustment - Plant Operations	41-3399-0100	5022
Budget Adjustment - Student Affairs	41-4299-0100	5058
Budget Adjustment-Academic Support	44-9990-0400	5194
Budget Adjustment-Academic Support	46-9990-0400	5208
Budget Adjustment-Agency	44-9990-0000	5190
Budget Adjustment-Agency	45-9990-0000	5199
Budget Adjustment-Agency	46-9990-0000	5204
Budget Adjustment-Arts and Sciences	41-0599-0100	4735
Budget Adjustment-Business	41-0699-0100	4774
Budget Adjustment-CFAM	41-0799-0100	4828
Budget Adjustment-CPACS	41-0399-0100	4663
Budget Adjustment-Education	41-1099-0100	4908
Budget Adjustment-Institutional Admin	44-9990-0600	5196
Budget Adjustment-Institutional Admin	46-9990-0600	5210
Budget Adjustment-Instruction	44-9990-0100	5191
Budget Adjustment-Instruction	45-9990-0100	5200

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Omaha

Budget Adjustment-Instruction	46-9990-0100	5205	Center for Afghanistan Studies	41-2402-0100	4976
Budget Adjustment-IS & T	41-0899-0100	4877	Center for Faculty Development	41-2210-0200	4955
Budget Adjustment-Physical Plant	44-9990-0700	5197	Center for Public Affairs Rsch	41-0305-0100	4642
Budget Adjustment-Physical Plant	46-9990-0700	5211	Ceramic Program Revolving	42-0705-0100	4831
Budget Adjustment-Public Service	44-9990-0300	5193	CFAM - Technology Fee	42-0702-0100	4829
Budget Adjustment-Public Service	45-9990-0300	5202	CFAM Distance Education	41-0702-1400	4807
Budget Adjustment-Public Service	46-9990-0300	5207	CFAM General	41-0702-0100	4806
Budget Adjustment-Research	44-9990-0200	5192	Chairs	41-2201-0600	4948
Budget Adjustment-Research	45-9990-0200	5201	Chancellor	41-4101-0100	5024
Budget Adjustment-Research	46-9990-0200	5206	Chancellor FAR	41-4101-1200	5030
Budget Adjustments - Negative Budget	41-2299-0100	4963	Chancellor Program Support	41-2201-2000	4951
Budget Adjustment-Scholarship	44-9990-0800	5198	Chemistry	41-0507-0100	4708
Budget Adjustment-Scholarship	45-9990-0800	5203	Chemistry Lab Fee	42-0507-0100	4739
Budget Adjustment-Scholarship	46-9990-0800	5212	Child Care Center	43-4250-0800	5086
Budget Adjustment-Student Service	44-9990-0500	5195	Collective Bargaining Expense	41-0101-0300	4600
Budget Adjustment-Student Service	46-9990-0500	5209	College of IS&T Maintenance	41-0802-0200	4869
Building Repairs & Maintenance	41-3305-0100	5006	Commencement	41-4202-0100	5038
Business & Finance - Indirect Cost	41-4301-0300	5104	Communication	41-0720-0100	4821
Business & Finance - Travel/Equipment	41-4301-0200	5103	Communication - Speech Center	41-0720-0400	4824
Business Administration - General	41-0602-0100	4765	Communication/Photo Lab	42-0720-0200	4852
Business Administration - Travel	41-0602-0200	4770	Community Practice Coordinator Stipend	47-2210-2001201	4969
Business Administration Lab Fee	42-0602-0900	4776	Composition Computer Fee	42-0508-0400	4741
Business Distance Education	41-0602-1400	4771	Computer Science	41-0806-0100	4871
Business Office	43-7701-1100	5155	Computer-Based Testing Program	42-4206-0200	5066
			Concessions	43-7701-1300	5157
			Continuing Education - Degree Prgm/BGS	41-2602-0300	4989
			Continuing Education - Non Credit	42-2607-0100	4993
			Continuing Studies Distance Education	41-2601-1400	4988
			Counseling	41-1009-0100	4899
			Counseling Appraisals Fee	42-1009-0200	4912
			Counseling Service	41-4207-0100	5043
			CPACS - Dean	41-0301-0100	4638
			CPACS - General	41-0302-0100	4639
			CPACS - Technology Fee	42-0302-0100	4664
			CPACS - Travel	41-0302-0300	4640
C					
Campus Tour/Visit Program	42-4208-0500	5070			
Candidate Expense	41-0102-0100	4601			
Career Center	41-4236-0100	5054			
Career Fair	42-4236-0100	5079			
Cashiering/Student Accounts	41-4307-0100	5108			
CashieringStudent Accts Enroll Svcs Fee	42-4307-0300	5124			
Catalog	41-4230-0400	5048			
CBA - Technology Fee	42-0602-0100	4775			
CBA GA Internships	42-0606-0700	4780			

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska at Omaha

CPACS Distance Education	41-0302-1400	4641
CPB: General 9/07	46-0731-0031201	4862
Criminal Justice	41-0306-0100	4646
Criminal Justice London Trip	42-0306-9015	4665
Criss Library General	41-1601-0100	4931
Cultural Awareness Programming	41-4207-0500	5046
Cultural Enrichment Fee	42-0702-0500	4830
Custodial	41-3306-0100	5007

D

Dawnbreaker: Fixed-Prices per Hour	46-0606-1059201	4797
DCS - Distance Education Fee	42-2601-0400	4992
Dean Arts & Sciences	41-0501-0100	4690
Dean CFAM	41-0701-0100	4805
Dean College of Business Administration	41-0601-0100	4764
Dean College of Education	41-1001-0100	4888
Dean Graduate College	41-1201-0100	4924
Distance Education (API)	41-2901-0300	4996
Distance Education Fee (API)	42-2901-0200	5001
Division of Continuing Studies	41-2601-0100	4987
DOD: BattleSpace Action Centers	45-0602-1001100	4783
DoD: Cybersecurity	45-0802-1010100	4881
DOD: High Assurance Software	45-0802-1007100	4880
DOD: PTAC	45-0606-1059100	4790
DOD: PTAC Off-Campus	45-0606-1059202	4792
DOD: PTAC On-Campus	45-0606-1059201	4791
DOJ-COPS: Meth Recovery	45-0306-1024100	4676
Dome Operations	43-4255-8100	5096
Dual Enrollment Program	42-2201-0500	4966

E

Ed Tech Center Fines	43-1050-0100	4921
ED: Project Achieve yr-1	44-4201-1001201	5100
Education - Technology Fee	42-1002-0100	4909
Education Distance Education	41-1002-1400	4895

Education General	41-1002-0100	4889
Education General - Faculty Travel	41-1002-0200	4891
Education General - Supervision Travel	41-1002-0300	4892
Educational Admin & Supervision	41-1006-0100	4896
Employee Assistance Program	41-4415-0100	5132
English	41-0508-0100	4710
English - Writing Center	41-0508-0300	4712
English Dual Enrollment Program	42-0508-0500	4742
English Reading Lab Fee	42-0508-0100	4740
Enrollment Services Revolving	42-4208-0100	5067
Environmental Health & Safety	41-4311-0100	5111
Environmental Studies Program	41-0505-0300	4703
EPA: P2RIC	45-0606-1051100	4786
EPA: P2RIC Goes Lean	45-0606-1045100	4785
EPA: Pollution Prevention Center	45-0606-1044100	4784
Equipment Room	43-7701-1000	5154
Executive MBA Program	42-0605-0100	4777

F

Facilities Fee	43-4201-0400	5081
Facilities Planning and Architectual Svc	41-3311-0100	5017
Faculty Senate	41-0104-0100	4603
Fieldhouse Utilization	43-4451-0100	5137
Film Test Pass Fee	42-0707-0300	4850
Finance	41-4305-0100	5105
Finance Adm Alloc	43-4350-0310	5127
Financial Aid	41-4233-0100	5052
Financial Aid Enrollment Svcs Fee	42-4233-0400	5078
Fine Arts Press	41-0705-0200	4810
First Aid Lab Fee	42-1010-0500	4915
Food Service	43-4252-0100	5090
Ford Conservation Center	42-0705-2500	4843
Ford Fd: Migrant Organizations	46-0502-0003100	4754
Foreign Language Lab Fee	42-0510-0100	4743
Foreign Languages	41-0510-0100	4713

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Forensics	41-0720-0300	4823
Foundation Course Lab Fees	42-0705-1200	4839
Freshman Convocation	42-4202-0200	5063
FUSE-Fund for UG Scholarly Experience	42-1207-0100	4930
FWS Job Location & Development 6/12	44-4236-1120100	5101

G

Gateway	43-9810-0200	5185
Geography	41-0511-0100	4715
Geography Lab/Field Trip	42-0511-0300	4745
Geology Field Travel	41-0511-0300	4717
Geology Lab/Field Trip	42-0511-0200	4744
Gerontology	41-0309-0100	4656
Graduate Education Improvement	41-1206-0100	4928
Graduate Student Services Revolving	42-1202-0500	4929
Grants Accounting	41-4309-0100	5109
Grounds - North	41-3307-0100	5011
Grounds - South	41-3307-0150	5013

H

Health Physical Educ and Recreation	41-1010-0100	4901
Health Promotion	41-4255-0100	5055
Health Service	43-4256-0100	5097
History	41-0512-0100	4718
Honors Awards & Recognition	41-4101-0300	5025
Honors Convocation	41-4202-0200	5039
Honors Program	41-2209-0100	4954
Housing - Administration	43-7501-0100	5140
Housing Allowance	41-4101-0500	5027
HPER - Moving Company	41-1010-0200	4905
HPER Fitness Center	42-1010-0600	4916
HPER Recreation Program	43-4255-0100	5093
Human Resources	41-4320-0100	5115

I

Incident Command Emergency Planning	42-4201-1000	5062
Independent Study & Thesis Lab Fees	42-0705-1500	4842
Indirect Cost	41-2201-1200	4949
Indirect Cost	41-4101-0400	5026
Indirect Cost	41-4201-0400	5037
Information Science & Technology Dean	41-0801-0100	4866
Information Science & Technology General	41-0802-0100	4867
Institutional Research and Planning	41-0107-0100	4605
Instructional Equipment	41-2201-0400	4947
Instructional Material Center	41-1002-0400	4893
Intensive Language Program (ILUNO)	42-2405-0100	4984
Intercollegiate Athletics	41-7701-0100	5145
International Admissions	41-2402-0300	4978
International Advising	41-2402-0200	4977
International Professional Development	42-2406-0100	4986
International Student Fee	42-2402-0150	4981
International Studies and Programs	41-2401-0100	4974
IS&P - Technology Fee	42-2402-0100	4980
IS&P Study Abroad	42-2402-0200	4983
IS&T - Technology Fee	42-0802-0100	4878
IS&T Distance Education	41-0802-1400	4870
Isaacson Chair	47-0101-2014100	4617
ISQA	41-0807-0100	4873
ITS Technology Fee	42-2201-0100	4964
IWF: Neighborhood Center - CB	46-0301-0032100	4679

J

Jefferis Chr Of English	47-0101-2002100	4607
Juvenile Justice Institute	41-0306-0300	4649

K

Kayser Chair	47-0101-2003100	4608
Kiewit Center	41-2607-0100	4991
Kiewit Chair	47-0101-2004100	4609
KVNO Personnel	47-0731-2001220	4864

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KVNO Programming/Production 47-0731-2001202 4863

L

Labor Studies Institute 41-0305-0300 4645
Lancaster Co: ARRA-Juvenile Court 46-0306-1077100 4687
Library - Technology Fee 42-1601-0600 4940
Library Binding 41-1604-0100 4935
Library Books & Serials 41-1602-0100 4934
Library Community Users 42-1601-0300 4937
Library Copy & Print Services 42-1601-0800 4942
Library Dual Enrollment 42-1601-0900 4943
Library Fee 42-1601-0700 4941
Library Fines and Lost Books 42-1601-0200 4936
Life Drawing I & II Lab Fees 42-0705-1400 4841
Low Income Support-Goodrich 41-0311-0100 4661

M

MA - Tournaments 43-7705-1100 5169
MACCH: Administration 46-0301-0039100 4681
MA-Hockey PreSeason 43-7705-0700 5166
Mail Service 41-4312-0100 5112
Mammel Fdn: OLLAS 46-0502-0006100 4755
Management Lab Fee 42-0610-0400 4782
MA-Post Season Travel 43-7705-1000 5168
Marketing 43-7701-0400 5149
Marketing Planned Development 43-7701-0405 5150
Masters of Public Health 41-0308-0300 4655
Masters Swim Program 43-4255-1500 5095
Mathematics 41-0514-0100 4720
Mathematics Lab Fee 42-0514-0100 4746
MavCard Services 43-4411-0100 5136
Maverick Productions 43-9810-0500 5186
Maverick Village 43-7510-0100 5141
Memberships 41-0105-0100 4604
Mens Athletics - Baseball 43-7705-0200 5163

Mens Athletics - Basketball 43-7705-0100 5162
Mens Athletics - Clinics Basketball 43-7705-2100 5171
Mens Athletics - GIA 43-7705-1500 5170
Mens Athletics - Hockey 43-7705-0500 5164
Mens Athletics - Hockey Administration 43-7705-0600 5165
Mens Athletics - Tennis 43-7705-0900 5167
Mentoring/Induction Program 42-1008-0400 4911
MEP Program Fy 11/12 46-0606-0009206 4796
Metro Omaha Ed Consortium 42-1002-0400 4910
Milo Bail Chair Of Physics 47-0516-2001100 4763
Minority/Gender Equity Recruitment Fund 41-4101-0700 5028
Miscellaneous 43-9825-0400 5189
Miscellaneous General Expense 41-4330-0100 5119
Multi Media Tech Svcs - Technology Fee 42-2904-0100 5002
Multicultural Student Support Services 41-4207-0200 5044
Multi-Model Education 41-2201-1400 4950
Municipal Clerks Training 42-0308-0100 4667
Music 41-0706-0100 4812
Music Activities 42-0706-0700 4847
Music Other Lab Fees 42-0706-0200 4845

N

NAS: Climate Changes on Glaciers 46-0511-1010100 4756
NASA EPSCoR: DSE Technologies 44-0307-1009100 4672
NASA EPSCoR: LINNC 44-0307-1007100 4670
NASA EPSCoR: Satellite Contaminant 44-0307-1008201 4671
NASA EPSCoR: Surgical Robotics 44-0307-1011100 4674
NASA: EPSCoR - RFID & RTLS 44-0307-1010100 4673
NASA: Neb Space Grant 44-0307-1012201 4675
Native American Studies 41-0502-0800 4696
NBDC Contract Consulting 42-0606-0400 4779
NBDC Training 42-0606-0200 4778
NC: Neighborhood Center Admin 46-0301-0041100 4682
NCAA Compliance/Academic Resource 43-7701-0300 5148
NCLECJ: Community Planning 46-0306-1071100 4685

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NCLECJ: Community Planning	46-0306-1075100	4686
NCLECJ: Neighborhood Accountability	46-0301-1006100	4683
Nebraska Business Development Center	41-0606-0100	4772
Need Based Aid - College Bound NE	41-2315-0300	4973
Need Based Aid - UAG	41-2315-0200	4972
Need Based Scholarships UTAG	41-2315-0100	4971
New Student Fee - International	42-2402-0175	4982
NIH: ARRA - Genotyping System Yr-2	44-0505-1005202	4752
NIH: Parenting Sibling & Infant Dev	44-0518-1007201	4753
NU Values Adjustments	41-4399-0200	5122
NU Values Adjustments	41-4499-0200	5135

O

OASA Center for Collaborative Science	41-2201-8100	4953
Offutt Programs	41-2606-0100	4990
OLLAS-Latino & Latin American Studies	41-0502-0700	4695
Ombudsman	41-4105-0100	5031
On Campus Student Employment	41-4320-0400	5117
OPPD: Energy Efficiency II & III	46-0301-0015208	4677
Orientation	42-4208-0300	5069
Other Svc	43-4256-0300	5099
Outdoor Adventure Activity Fee	42-1010-1300	4919

P

Painting Studio Lab Fee	42-0705-1300	4840
Parking and Transit Operations	43-3350-0100	5023
Part Time and Temporary Instruction	41-2201-0100	4945
Payroll	41-4321-0100	5118
Pell Administrative Allocation	42-4233-0200	5077
Pell Administrative Allocation	42-4309-0200	5126
Perkins/NDSL Administration	42-4307-0100	5123
Peter Kiewit Executive Director	41-4601-0100	5139
Philosophy	41-0515-0100	4723
Physics	41-0516-0100	4727
Physics - Special Materials	42-0516-0100	4747

PKI - TDC Revolving Activities	42-0805-0100	4879
Planetarium	42-0516-0400	4748
Plant Operations and Construction	41-3301-0100	5005
Political Science	41-0517-0100	4729
Power Plant	41-3308-0100	5014
Printmakers-In-Resident	42-0705-0700	4837
Printmaking Lab Fees	42-0705-0400	4834
Program Development Curriculum Review	41-0103-0100	4602
Project Interfaith: Administration	46-0301-0030100	4678
Psychology	41-0518-0100	4731
Psychology Lab Fees	42-0518-0100	4751
Public Admin - Distance Education Fee	42-0308-0800	4669
Public Administration	41-0308-0100	4652
Publication Design and Graphics Fee	42-0720-0500	4855
Purchasing	41-4310-0100	5110

R

Radio	41-0731-0100	4827
Radio Lab Fee	42-0720-0300	4853
Radio Revolving	42-0731-0100	4861
Radiological H & S	41-0502-0600	4694
Records & Registration	41-4231-0100	5049
Records & Registration Revolving	42-4231-0100	5071
Recruitment Services	41-4208-0100	5047
Recruitment Services	42-4208-0200	5068
Religion	41-0515-1000	4725
Research & Creative Activity	41-1205-0200	4927
Resource Sharing	42-1601-0400	4938

S

SAB: Energy-Option Year	45-0606-1061100	4794
SBA: Energy Audit & Efficiency	45-0606-1055100	4788
SBA: Jobs Act	45-0606-1060100	4793
SBA: SBDC Portable Assistance	45-0606-1056100	4789
SBA: Veteran Assistance	45-0606-1054100	4787

ALPHABETICAL LISTING OF COST OBJECTS
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SBDC: Coop Agreement - On Campus	45-0606-1062201	4795
School of Interdisciplinary Informatics	41-0811-0100	4875
Science Store	42-0516-0500	4749
Science/Math Center	41-0502-1100	4699
Scuba Equipment Fee	42-1010-0300	4913
Sculpture Lab Fees	42-0705-0200	4832
Security and Traffic	41-3312-0100	5018
Service Learning Academy & Amer Humanics	41-2210-0400	4956
SF: Omaha Table Talk	46-0301-0038100	4680
Social Work	41-0310-0100	4658
Sociology	41-0519-0100	4733
Special Education Clinic	42-1013-0200	4920
Special Education Communical Disorders	41-1013-0100	4906
Special Events	41-4405-0200	5129
Special Projects	41-4405-0100	5128
Spirit Teams	43-7701-1400	5158
Sponsored Projects and Research	41-1205-0100	4926
Strategic Planning	41-4101-0800	5029
Strategic Planning Initiatives	41-2201-2100	4952
Strauss Utilization	43-4451-0200	5138
Strength And Conditioning	43-7701-0900	5153
Student Affairs Programming	42-4201-0300	5060
Student Affrs - Technology Fee	42-4201-0100	5059
Student Center	43-4250-0100	5083
Student Center Administration	43-4250-0200	5085
Student Government	43-9810-0700	5187
Student Organizations and Leadership Pro	42-4250-0100	5080
Student Promotional	41-4201-0300	5036
Study Abroad	41-2402-0400	4979
Summer Camps	42-0516-0600	4750
Summer Instruction	41-2101-0100	4944
Summer Scholars	41-4207-0400	5045
Supervision of Student Teachers	41-1002-0500	4894
Svcs to Students with Disabilities	41-4206-0200	5041

T

Teacher Education	41-1008-0100	4897
Teacher Placement	41-4205-0100	5040
Teacher Placement Career Fair	42-4205-0100	5064
Technical Communication Lab Fee	42-0720-0850	4858
Technology Maintenance	41-2904-0200	5000
Technology Support	42-4201-0600	5061
Tele/Radio Communications	43-2905-0100	5004
Television	41-0730-0100	4825
Television Lab Fee	42-0720-0400	4854
Television Revolving	42-0730-0200	4859
Testing	42-4206-0100	5065
Testing Center	41-4206-0300	5042
Theatre	41-0707-0100	4815
Theatre - Production	41-0707-0200	4817
Theatre - Revolving	42-0707-0200	4848
Theatre Fee	42-0707-0250	4849
Thesis Binding	42-1601-0500	4939
Thompson Scholars Learning Community	47-0101-2031100	4631
Ticket Office	43-7701-0450	5151
Training and Development	41-4320-0200	5116
Training Room	43-7701-0800	5152
Transcript Charges	42-4231-0200	5073
TV Production General	42-0730-0900	4860

U

Undergraduate Admissions	41-4232-0100	5051
Undergraduate Admissions Revolving	42-4232-0100	5075
Unemployment Compensation	41-2290-0100	4959
Unemployment Compensation	41-2290-0300	4961
Unemployment Compensation	41-3390-0100	5020
Unemployment Compensation	41-4290-0100	5056
Unemployment Compensation	41-4390-0200	5121
Unemployment Compensation	41-4490-0100	5134
UNF: Cloud Prof of Investment Sciences	47-0602-2011100	4804

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UNF: Nba Professor Of Banking	47-0101-2017100	4620
UNF: Reynolds Professorship	47-0101-2020100	4622
UNF: Spire Chair of Music	47-0101-2022100	4624
UNF:Aviation Institute Professorship	47-0307-2002100	4688
UNF:Baright Professor of Real Estate	47-0101-2025100	4626
UNF:CBA Distinguished Professorship	47-0602-2004100	4800
UNF:Chancellors Math & Science Awards	47-0502-2003100	4758
UNF:Community Practice Teaching Fund	47-2210-2001100	4968
UNF:David Scott Professorship-Cpacs	47-0101-2010100	4614
UNF:Dist Alumni Prof Of Accounting	47-0602-2005100	4801
UNF:Dr. George Haddix Chair in Math	47-0101-2038100	4637
UNF:Dr. George&Sally Haddix Chair STEM	47-0101-2036100	4635
UNF:Durham Distinguished Professors Fund	47-0101-2021100	4623
UNF:Edwin Clark Prof-Fine Arts	47-0101-2009100	4613
UNF:Executive Salary Equity Initiative	47-4101-2015100	5033
UNF:FirsTier Visiting Professorship IS&T	47-0101-2037100	4636
UNF:Hollie Bethel Professor of Education	47-0101-2019100	4621
UNF:J Becker Cba Deanship	47-4101-2006100	5032
UNF:James Earl Professorship Of Math	47-0101-2013100	4616
UNF:James R. Schumacher Trust Fund	47-0101-2033100	4633
UNF:Jewish Federation of Omaha Professor	47-0101-2028100	4628
UNF:Jim & Shirley Young Mentor Program	47-4101-2020100	5034
UNF:John Lucas Professorship-Bus Admin	47-0101-2007100	4611
UNF:John Morgan Fund	47-0502-2008100	4759
UNF:Lee & Willa Seemann Dist Dean Is&T	47-0802-2004100	4886
UNF:Lois G Roskens Prof Education	47-1002-2001100	4923
UNF:Margaret Killian Diamond Prof-Educ	47-0101-2023100	4625
UNF:Marguerite Scribante Professorship	47-0101-2029100	4629
UNF:Martin Prof of History	47-0512-2002204	4761
UNF:Martin Prof of West American History	47-0512-2002203	4760
UNF:Maury and Nancy Lipton Fund	47-0101-2032100	4632
UNF:Mutual Of Omaha Dist Chair Ist&E	47-0802-2005100	4887
UNF:N&H Schwalb Center for Israel&Jewish	47-0501-2001100	4757
UNF:Noddle Distnd Prof Management	47-0602-2003100	4799
UNF:Paul Kennedy Prof-Education	47-0101-2008100	4612

UNF:Program for Women & Successful Aging	47-0309-2005100	4689
UNF:Ralph Wardle Prof-Arts & Sciences	47-0101-2006100	4610
UNF:Regents Professorships	47-0101-2001100	4606
UNF:Robert Ackerman Fellow of Community	47-0101-2030100	4630
UNF:Robert Reilly Prof-Communications	47-0101-2015100	4618
UNF:Spencer Accounting Professorship	47-0602-2007100	4803
UNF:Terry Haney Chair of Gerontology	47-0101-2026100	4627
UNF:Union Pacific Chair of IS&T	47-0101-2035100	4634
UNF:Union Pacific Prof Of Acctg	47-0602-2006100	4802
UNF:UNO Cell Structure Project	47-0514-2005100	4762
UNF:UNO/OPS Service Learning Salary	47-2210-2002201	4970
UNF:Varner Professorship	47-0101-2016100	4619
UNF:William Hockett Professorship-Acctg	47-0101-2012100	4615
UNF:Wy & Gt Lindley Fund	47-0602-2002100	4798
Univ Comm on Research & Creative Act	41-2211-0100	4957
University Bookstore	43-4251-0100	5088
University Communications	41-4410-0100	5130
University Village	43-7515-0100	5143
UNMC: INBRE (Bio)	46-0806-1054100	4883
UNMC: INBRE(Bio) (Pending)	46-0806-1047100	4882
UNMC: Mitochondrial Dysfunction	46-1010-1047100	4922
UNMC: NPHL STATPack	46-0811-1001100	4885
UNMC: Weight Loss for Older Rural Women	46-0807-1022100	4884
UNO/UNMC Biomedical Research Program	41-0505-0600	4706
UPFF Fund B Band	42-0706-0400	4846
Urban Policy Research	41-0305-0200	4644
Utilities	41-3309-0100	5016

V

V/C - Academic & Student Affairs	41-0101-0100	4597
Vending	43-4252-0400	5092
Veterans Affairs	43-4233-0100	5082
Vice Chancellor for Business & Finance	41-4301-0100	5102

W

ALPHABETICAL LISTING OF COST OBJECTS
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W/S & SEOG 25%	42-4233-0100	5076
W/S & SEOG 75%	42-4309-0100	5125
Women & Gender Studies	41-0502-0900	4697
Womens Athletics - Basketball	43-7710-0100	5172
Womens Athletics - Clinics Basketball	43-7710-2000	5181
Womens Athletics - Clinics Soccer	43-7710-2500	5183
Womens Athletics - Clinics Swim	43-7710-2600	5184
Womens Athletics - Clinics Volleyball	43-7710-2200	5182
Womens Athletics - Cross Country/Track	43-7710-0300	5174
Womens Athletics - GIA	43-7710-1500	5180
Womens Athletics - Golf	43-7710-0800	5179
Womens Athletics - Soccer	43-7710-0600	5177
Womens Athletics - Softball	43-7710-0200	5173
Womens Athletics - Swimming	43-7710-0500	5176
Womens Athletics - Tennis	43-7710-0700	5178
Womens Athletics - Volleyball	43-7710-0400	5175
Workers Compensation	41-2290-0200	4960
Workers Compensation	41-2290-0400	4962
Workers Compensation	41-3390-0200	5021
Workers Compensation	41-4290-0200	5057
Workers Compensation	41-4390-0100	5120
Writers Workshop	41-0708-0100	4818
Writers Workshop - Student Activities	41-0708-0200	4820
Writing Lab (Broadcasting) Fee	42-0720-0700	4856
Writing Lab (Journalism) Fee	42-0720-0800	4857
Writing Lab Fees	42-0708-0100	4851

NUMERIC LISTING OF COST OBJECTS
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41-0101-0100	V/C - Academic & Student Affairs	4597	41-0505-0600	UNO/UNMC Biomedical Research Program	4706
41-0101-0200	Assessment Office	4599	41-0506-0100	Black Studies	4707
41-0101-0300	Collective Bargaining Expense	4600	41-0507-0100	Chemistry	4708
41-0102-0100	Candidate Expense	4601	41-0508-0100	English	4710
41-0103-0100	Program Development Curriculum Review	4602	41-0508-0300	English - Writing Center	4712
41-0104-0100	Faculty Senate	4603	41-0510-0100	Foreign Languages	4713
41-0105-0100	Memberships	4604	41-0511-0100	Geography	4715
41-0107-0100	Institutional Research and Planning	4605	41-0511-0300	Geology Field Travel	4717
41-0301-0100	CPACS - Dean	4638	41-0512-0100	History	4718
41-0302-0100	CPACS - General	4639	41-0514-0100	Mathematics	4720
41-0302-0300	CPACS - Travel	4640	41-0515-0100	Philosophy	4723
41-0302-1400	CPACS Distance Education	4641	41-0515-1000	Religion	4725
41-0305-0100	Center for Public Affairs Rsch	4642	41-0516-0100	Physics	4727
41-0305-0200	Urban Policy Research	4644	41-0517-0100	Political Science	4729
41-0305-0300	Labor Studies Institute	4645	41-0518-0100	Psychology	4731
41-0306-0100	Criminal Justice	4646	41-0519-0100	Sociology	4733
41-0306-0300	Juvenile Justice Institute	4649	41-0599-0100	Budget Adjustment-Arts and Sciences	4735
41-0307-0100	Aviation Institute	4650	41-0601-0100	Dean College of Business Administration	4764
41-0308-0100	Public Administration	4652	41-0602-0100	Business Administration - General	4765
41-0308-0300	Masters of Public Health	4655	41-0602-0200	Business Administration - Travel	4770
41-0309-0100	Gerontology	4656	41-0602-1400	Business Distance Education	4771
41-0310-0100	Social Work	4658	41-0606-0100	Nebraska Business Development Center	4772
41-0311-0100	Low Income Support-Goodrich	4661	41-0699-0100	Budget Adjustment-Business	4774
41-0399-0100	Budget Adjustment-CPACS	4663	41-0701-0100	Dean CFAM	4805
41-0501-0100	Dean Arts & Sciences	4690	41-0702-0100	CFAM General	4806
41-0502-0100	Arts & Science General	4691	41-0702-1400	CFAM Distance Education	4807
41-0502-0400	Arts & Sciences - Animal Care	4693	41-0705-0100	Art and Art History	4808
41-0502-0600	Radiological H & S	4694	41-0705-0200	Fine Arts Press	4810
41-0502-0700	OLLAS-Latino & Latin American Studies	4695	41-0705-0300	Art - Gallery	4811
41-0502-0800	Native American Studies	4696	41-0706-0100	Music	4812
41-0502-0900	Women & Gender Studies	4697	41-0706-0200	Band	4814
41-0502-1000	A&S Faculty Development	4698	41-0707-0100	Theatre	4815
41-0502-1100	Science/Math Center	4699	41-0707-0200	Theatre - Production	4817
41-0502-1400	Arts & Sciences Distance Education	4700	41-0708-0100	Writers Workshop	4818
41-0505-0100	Biology	4701	41-0708-0200	Writers Workshop - Student Activities	4820
41-0505-0300	Environmental Studies Program	4703	41-0720-0100	Communication	4821
41-0505-0400	Allwine Prairie Preserve	4704	41-0720-0300	Forensics	4823
41-0505-0500	Allwine Radiological Safety	4705	41-0720-0400	Communication - Speech Center	4824

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41-0730-0100	Television	4825	41-2201-1400	Multi-Model Education	4950
41-0731-0100	Radio	4827	41-2201-2000	Chancellor Program Support	4951
41-0799-0100	Budget Adjustment-CFAM	4828	41-2201-2100	Strategic Planning Initiatives	4952
41-0801-0100	Information Science & Technology Dean	4866	41-2201-8100	OASA Center for Collaborative Science	4953
41-0802-0100	Information Science & Technology General	4867	41-2209-0100	Honors Program	4954
41-0802-0200	College of IS&T Maintenance	4869	41-2210-0200	Center for Faculty Development	4955
41-0802-1400	IS&T Distance Education	4870	41-2210-0400	Service Learning Academy & Amer Humanics	4956
41-0806-0100	Computer Science	4871	41-2211-0100	Univ Comm on Research & Creative Act	4957
41-0807-0100	ISQA	4873	41-2212-0100	Air Science	4958
41-0811-0100	School of Interdisciplinary Informatics	4875	41-2290-0100	Unemployment Compensation	4959
41-0899-0100	Budget Adjustment-IS & T	4877	41-2290-0200	Workers Compensation	4960
41-1001-0100	Dean College of Education	4888	41-2290-0300	Unemployment Compensation	4961
41-1002-0100	Education General	4889	41-2290-0400	Workers Compensation	4962
41-1002-0200	Education General - Faculty Travel	4891	41-2299-0100	Budget Adjustments - Negative Budget	4963
41-1002-0300	Education General - Supervision Travel	4892	41-2315-0100	Need Based Scholarships UTAG	4971
41-1002-0400	Instructional Material Center	4893	41-2315-0200	Need Based Aid - UAG	4972
41-1002-0500	Supervision of Student Teachers	4894	41-2315-0300	Need Based Aid - College Bound NE	4973
41-1002-1400	Education Distance Education	4895	41-2401-0100	International Studies and Programs	4974
41-1006-0100	Educational Admin & Supervision	4896	41-2402-0100	Center for Afghanistan Studies	4976
41-1008-0100	Teacher Education	4897	41-2402-0200	International Advising	4977
41-1009-0100	Counseling	4899	41-2402-0300	International Admissions	4978
41-1010-0100	Health Physical Educ and Recreation	4901	41-2402-0400	Study Abroad	4979
41-1010-0200	HPER - Moving Company	4905	41-2601-0100	Division of Continuing Studies	4987
41-1013-0100	Special Education Communical Disorders	4906	41-2601-1400	Continuing Studies Distance Education	4988
41-1099-0100	Budget Adjustment-Education	4908	41-2602-0300	Continuing Education - Degree Prgm/BGS	4989
41-1201-0100	Dean Graduate College	4924	41-2606-0100	Offutt Programs	4990
41-1205-0100	Sponsored Projects and Research	4926	41-2607-0100	Kiewit Center	4991
41-1205-0200	Research & Creative Activity	4927	41-2901-0100	Academic Computing	4994
41-1206-0100	Graduate Education Improvement	4928	41-2901-0300	Distance Education (API)	4996
41-1601-0100	Criss Library General	4931	41-2902-0100	Acad Computing-Student Info Sys (ADIS)	4997
41-1602-0100	Library Books & Serials	4934	41-2903-0100	Administrative Computing (ADIS)	4998
41-1604-0100	Library Binding	4935	41-2904-0200	Technology Maintenance	5000
41-2101-0100	Summer Instruction	4944	41-3301-0100	Plant Operations and Construction	5005
41-2201-0100	Part Time and Temporary Instruction	4945	41-3305-0100	Building Repairs & Maintenance	5006
41-2201-0300	Academic Excellence Fund	4946	41-3306-0100	Custodial	5007
41-2201-0400	Instructional Equipment	4947	41-3307-0100	Grounds - North	5011
41-2201-0600	Chairs	4948	41-3307-0150	Grounds - South	5013
41-2201-1200	Indirect Cost	4949	41-3308-0100	Power Plant	5014

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41-3309-0100	Utilities	5016	41-4301-0300	Business & Finance - Indirect Cost	5104
41-3311-0100	Facilities Planning and Architectual Svc	5017	41-4305-0100	Finance	5105
41-3312-0100	Security and Traffic	5018	41-4305-0200	Administration Technology Support	5106
41-3390-0100	Unemployment Compensation	5020	41-4306-0100	Accounting Services Department	5107
41-3390-0200	Workers Compensation	5021	41-4307-0100	Cashiering/Student Accounts	5108
41-3399-0100	Budget Adjustment - Plant Operations	5022	41-4309-0100	Grants Accounting	5109
41-4101-0100	Chancellor	5024	41-4310-0100	Purchasing	5110
41-4101-0300	Honors Awards & Recognition	5025	41-4311-0100	Environmental Health & Safety	5111
41-4101-0400	Indirect Cost	5026	41-4312-0100	Mail Service	5112
41-4101-0500	Housing Allowance	5027	41-4314-0100	Bonds and Insurance	5114
41-4101-0700	Minority/Gender Equity Recruitment Fund	5028	41-4320-0100	Human Resources	5115
41-4101-0800	Strategic Planning	5029	41-4320-0200	Training and Development	5116
41-4101-1200	Chancellor FAR	5030	41-4320-0400	On Campus Student Employment	5117
41-4105-0100	Ombudsman	5031	41-4321-0100	Payroll	5118
41-4201-0100	Assoc V/C for Student Affairs	5035	41-4330-0100	Miscellaneous General Expense	5119
41-4201-0300	Student Promotional	5036	41-4390-0100	Workers Compensation	5120
41-4201-0400	Indirect Cost	5037	41-4390-0200	Unemployment Compensation	5121
41-4202-0100	Commencement	5038	41-4399-0200	NU Values Adjustments	5122
41-4202-0200	Honors Convocation	5039	41-4405-0100	Special Projects	5128
41-4205-0100	Teacher Placement	5040	41-4405-0200	Special Events	5129
41-4206-0200	Svcs to Students with Disabilities	5041	41-4410-0100	University Communications	5130
41-4206-0300	Testing Center	5042	41-4410-0400	Advertising & Marketing	5131
41-4207-0100	Counseling Service	5043	41-4415-0100	Employee Assistance Program	5132
41-4207-0200	Multicultural Student Support Services	5044	41-4425-0200	Alumni Association Support	5133
41-4207-0400	Summer Scholars	5045	41-4490-0100	Unemployment Compensation	5134
41-4207-0500	Cultural Awareness Programming	5046	41-4499-0200	NU Values Adjustments	5135
41-4208-0100	Recruitment Services	5047	41-4601-0100	Peter Kiewit Executive Director	5139
41-4230-0400	Catalog	5048	41-7701-0100	Intercollegiate Athletics	5145
41-4231-0100	Records & Registration	5049	42-0302-0100	CPACS - Technology Fee	4664
41-4232-0100	Undergraduate Admissions	5051	42-0306-9015	Criminal Justice London Trip	4665
41-4233-0100	Financial Aid	5052	42-0307-0300	Adv Simulatn Facility/Aviation Rsrc Cntr	4666
41-4236-0100	Career Center	5054	42-0308-0100	Municipal Clerks Training	4667
41-4255-0100	Health Promotion	5055	42-0308-0300	Aviation Fee	4668
41-4290-0100	Unemployment Compensation	5056	42-0308-0800	Public Admin - Distance Education Fee	4669
41-4290-0200	Workers Compensation	5057	42-0502-0100	A&S - Technology Fee	4736
41-4299-0100	Budget Adjustment - Student Affairs	5058	42-0502-0500	A&S - Distance Education Fee	4737
41-4301-0100	Vice Chancellor for Business & Finance	5102	42-0505-0200	Biology Lab Fee	4738
41-4301-0200	Business & Finance - Travel/Equipment	5103	42-0507-0100	Chemistry Lab Fee	4739

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42-0508-0100	English Reading Lab Fee	4740	42-0706-0700	Music Activities	4847
42-0508-0400	Composition Computer Fee	4741	42-0707-0200	Theatre - Revolving	4848
42-0508-0500	English Dual Enrollment Program	4742	42-0707-0250	Theatre Fee	4849
42-0510-0100	Foreign Language Lab Fee	4743	42-0707-0300	Film Test Pass Fee	4850
42-0511-0200	Geology Lab/Field Trip	4744	42-0708-0100	Writing Lab Fees	4851
42-0511-0300	Geography Lab/Field Trip	4745	42-0720-0200	Communication/Photo Lab	4852
42-0514-0100	Mathematics Lab Fee	4746	42-0720-0300	Radio Lab Fee	4853
42-0516-0100	Physics - Special Materials	4747	42-0720-0400	Television Lab Fee	4854
42-0516-0400	Planetarium	4748	42-0720-0500	Publication Design and Graphics Fee	4855
42-0516-0500	Science Store	4749	42-0720-0700	Writing Lab (Broadcasting) Fee	4856
42-0516-0600	Summer Camps	4750	42-0720-0800	Writing Lab (Journalism) Fee	4857
42-0518-0100	Psychology Lab Fees	4751	42-0720-0850	Technical Communication Lab Fee	4858
42-0602-0100	CBA - Technology Fee	4775	42-0730-0200	Television Revolving	4859
42-0602-0900	Business Administration Lab Fee	4776	42-0730-0900	TV Production General	4860
42-0605-0100	Executive MBA Program	4777	42-0731-0100	Radio Revolving	4861
42-0606-0200	NBDC Training	4778	42-0802-0100	IS&T - Technology Fee	4878
42-0606-0400	NBDC Contract Consulting	4779	42-0805-0100	PKI - TDC Revolving Activities	4879
42-0606-0700	CBA GA Internships	4780	42-1002-0100	Education - Technology Fee	4909
42-0607-0200	Accounting & Statistics Lab Fee	4781	42-1002-0400	Metro Omaha Ed Consortium	4910
42-0610-0400	Management Lab Fee	4782	42-1008-0400	Mentoring/Induction Program	4911
42-0702-0100	CFAM - Technology Fee	4829	42-1009-0200	Counseling Appraisals Fee	4912
42-0702-0500	Cultural Enrichment Fee	4830	42-1010-0300	Scuba Equipment Fee	4913
42-0705-0100	Ceramic Program Revolving	4831	42-1010-0400	Backpacking Trip Fee	4914
42-0705-0200	Sculpture Lab Fees	4832	42-1010-0500	First Aid Lab Fee	4915
42-0705-0300	Art Program Revolving	4833	42-1010-0600	HPER Fitness Center	4916
42-0705-0400	Printmaking Lab Fees	4834	42-1010-0900	Athletic Injuries/Training Lab Fees	4917
42-0705-0500	Art Slide Usage Fee	4835	42-1010-1200	Adv Lifesaving/Lifeguard Training Fee	4918
42-0705-0600	Book Lab Fees	4836	42-1010-1300	Outdoor Adventure Activity Fee	4919
42-0705-0700	Printermakers-In-Resident	4837	42-1013-0200	Special Education Clinic	4920
42-0705-1100	Art Education Lab Fees	4838	42-1202-0500	Graduate Student Services Revolving	4929
42-0705-1200	Foundation Course Lab Fees	4839	42-1207-0100	FUSE-Fund for UG Scholarly Experience	4930
42-0705-1300	Painting Studio Lab Fee	4840	42-1601-0200	Library Fines and Lost Books	4936
42-0705-1400	Life Drawing I & II Lab Fees	4841	42-1601-0300	Library Community Users	4937
42-0705-1500	Independent Study & Thesis Lab Fees	4842	42-1601-0400	Resource Sharing	4938
42-0705-2500	Ford Conservation Center	4843	42-1601-0500	Thesis Binding	4939
42-0706-0100	Applied Music Fees	4844	42-1601-0600	Library - Technology Fee	4940
42-0706-0200	Music Other Lab Fees	4845	42-1601-0700	Library Fee	4941
42-0706-0400	UPFF Fund B Band	4846	42-1601-0800	Library Copy & Print Services	4942

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42-1601-0900	Library Dual Enrollment	4943	43-1050-0100	Ed Tech Center Fines	4921
42-2201-0100	ITS Technology Fee	4964	43-2901-0300	Academic Technologies	5003
42-2201-0500	Dual Enrollment Program	4966	43-2905-0100	Tele/Radio Communications	5004
42-2402-0100	IS&P - Technology Fee	4980	43-3350-0100	Parking and Transit Operations	5023
42-2402-0150	International Student Fee	4981	43-4201-0400	Facilities Fee	5081
42-2402-0175	New Student Fee - International	4982	43-4233-0100	Veterans Affairs	5082
42-2402-0200	IS&P Study Abroad	4983	43-4250-0100	Student Center	5083
42-2405-0100	Intensive Language Program (ILUNO)	4984	43-4250-0200	Student Center Administration	5085
42-2406-0100	International Professional Development	4986	43-4250-0800	Child Care Center	5086
42-2601-0400	DCS - Distance Education Fee	4992	43-4251-0100	University Bookstore	5088
42-2607-0100	Continuing Education - Non Credit	4993	43-4252-0100	Food Service	5090
42-2901-0200	Distance Education Fee (API)	5001	43-4252-0400	Vending	5092
42-2904-0100	Multi Media Tech Svcs - Technology Fee	5002	43-4255-0100	HPER Recreation Program	5093
42-4201-0100	Student Affrs - Technology Fee	5059	43-4255-1500	Masters Swim Program	5095
42-4201-0300	Student Affairs Programming	5060	43-4255-8100	Dome Operations	5096
42-4201-0600	Technology Support	5061	43-4256-0100	Health Service	5097
42-4201-1000	Incident Command Emergency Planning	5062	43-4256-0200	Alcohol and Drug Education	5098
42-4202-0200	Freshman Convocation	5063	43-4256-0300	Other Svc	5099
42-4205-0100	Teacher Placement Career Fair	5064	43-4350-0310	Finance Adm Alloc	5127
42-4206-0100	Testing	5065	43-4411-0100	MavCard Services	5136
42-4206-0200	Computer-Based Testing Program	5066	43-4451-0100	Fieldhouse Utilization	5137
42-4208-0100	Enrollment Services Revolving	5067	43-4451-0200	Strauss Utilization	5138
42-4208-0200	Recruitment Services	5068	43-7501-0100	Housing - Administration	5140
42-4208-0300	Orientation	5069	43-7510-0100	Maverick Village	5141
42-4208-0500	Campus Tour/Visit Program	5070	43-7515-0100	University Village	5143
42-4231-0100	Records & Registration Revolving	5071	43-7701-0100	Athletics Administration	5146
42-4231-0200	Transcript Charges	5073	43-7701-0200	Athletic Media Relations	5147
42-4231-0300	Articulation Activities	5074	43-7701-0300	NCAA Compliance/Academic Resource	5148
42-4232-0100	Undergraduate Admissions Revolving	5075	43-7701-0400	Marketing	5149
42-4233-0100	W/S & SEOG 25%	5076	43-7701-0405	Marketing Planned Development	5150
42-4233-0200	Pell Administrative Allocation	5077	43-7701-0450	Ticket Office	5151
42-4233-0400	Financial Aid Enrollment Svcs Fee	5078	43-7701-0800	Training Room	5152
42-4236-0100	Career Fair	5079	43-7701-0900	Strength And Conditioning	5153
42-4250-0100	Student Organizations and Leadership Pro	5080	43-7701-1000	Equipment Room	5154
42-4307-0100	Perkins/NDSL Adminstration	5123	43-7701-1100	Business Office	5155
42-4307-0300	CashieringStudent Accts Enroll Svcs Fee	5124	43-7701-1200	Athletic Facilities	5156
42-4309-0100	W/S & SEOG 75%	5125	43-7701-1300	Concessions	5157
42-4309-0200	Pell Administrative Allocation	5126	43-7701-1400	Spirit Teams	5158

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43-7701-1500	Athletic Insurance	5159	44-0518-1007201	NIH: Parenting Sibling & Infant Dev	4753
43-7701-2000	Athletics-Clinics Strength & Cond	5160	44-4201-1001201	ED: Project Achieve yr-1	5100
43-7701-5000	Athletic Budget Adjustment	5161	44-4236-1120100	FWS Job Location & Development 6/12	5101
43-7705-0100	Mens Athletics - Basketball	5162	44-9990-0000	Budget Adjustment-Agency	5190
43-7705-0200	Mens Athletics - Baseball	5163	44-9990-0100	Budget Adjustment-Instruction	5191
43-7705-0500	Mens Athletics - Hockey	5164	44-9990-0200	Budget Adjustment-Research	5192
43-7705-0600	Mens Athletics - Hockey Administration	5165	44-9990-0300	Budget Adjustment-Public Service	5193
43-7705-0700	MA-Hockey PreSeason	5166	44-9990-0400	Budget Adjustment-Academic Support	5194
43-7705-0900	Mens Athletics - Tennis	5167	44-9990-0500	Budget Adjustment-Student Service	5195
43-7705-1000	MA-Post Season Travel	5168	44-9990-0600	Budget Adjustment-Institutional Admin	5196
43-7705-1100	MA - Tournaments	5169	44-9990-0700	Budget Adjustment-Physical Plant	5197
43-7705-1500	Mens Athletics - GIA	5170	44-9990-0800	Budget Adjustment-Scholarship	5198
43-7705-2100	Mens Athletics - Clinics Basketball	5171	45-0306-1024100	DOJ-COPS: Meth Recovery	4676
43-7710-0100	Womens Athletics - Basketball	5172	45-0602-1001100	DOD: BattleSpace Action Centers	4783
43-7710-0200	Womens Athletics - Softball	5173	45-0606-1044100	EPA: Pollution Prevention Center	4784
43-7710-0300	Womens Athletics - Cross Country/Track	5174	45-0606-1045100	EPA: P2RIC Goes Lean	4785
43-7710-0400	Womens Athletics - Volleyball	5175	45-0606-1051100	EPA: P2RIC	4786
43-7710-0500	Womens Athletics - Swimming	5176	45-0606-1054100	SBA: Veteran Assistance	4787
43-7710-0600	Womens Athletics - Soccer	5177	45-0606-1055100	SBA: Energy Audit & Efficiency	4788
43-7710-0700	Womens Athletics - Tennis	5178	45-0606-1056100	SBA: SBDC Portable Assistance	4789
43-7710-0800	Womens Athletics - Golf	5179	45-0606-1059100	DOD: PTAC	4790
43-7710-1500	Womens Athletics - GIA	5180	45-0606-1059201	DOD: PTAC On-Campus	4791
43-7710-2000	Womens Athletics - Clinics Basketball	5181	45-0606-1059202	DOD: PTAC Off-Campus	4792
43-7710-2200	Womens Athletics - Clinics Volleyball	5182	45-0606-1060100	SBA: Jobs Act	4793
43-7710-2500	Womens Athletics - Clinics Soccer	5183	45-0606-1061100	SAB: Energy-Option Year	4794
43-7710-2600	Womens Athletics - Clinics Swim	5184	45-0606-1062201	SBDC: Coop Agreement - On Campus	4795
43-9810-0200	Gateway	5185	45-0802-1007100	DOD: High Assurance Software	4880
43-9810-0500	Maverick Productions	5186	45-0802-1010100	DoD: Cybersecurity	4881
43-9810-0700	Student Government	5187	45-9990-0000	Budget Adjustment-Agency	5199
43-9825-0200	Alumni	5188	45-9990-0100	Budget Adjustment-Instruction	5200
43-9825-0400	Miscellaneous	5189	45-9990-0200	Budget Adjustment-Research	5201
44-0307-1007100	NASA EPSCoR: LINNC	4670	45-9990-0300	Budget Adjustment-Public Service	5202
44-0307-1008201	NASA EPSCoR: Satellite Contaminant	4671	45-9990-0800	Budget Adjustment-Scholarship	5203
44-0307-1009100	NASA EPSCoR: DSE Technologies	4672	46-0301-0015208	OPPD: Energy Efficiency II & III	4677
44-0307-1010100	NASA: EPSCoR - RFID & RTLS	4673	46-0301-0030100	Project Interfaith: Administration	4678
44-0307-1011100	NASA EPSCoR: Surgical Robotics	4674	46-0301-0032100	IWF: Neighborhood Center - CB	4679
44-0307-1012201	NASA: Neb Space Grant	4675	46-0301-0038100	SF: Omaha Table Talk	4680
44-0505-1005202	NIH: ARRA - Genotyping System Yr-2	4752	46-0301-0039100	MACCH: Administration	4681

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46-0301-0041100	NC: Neighborhood Center Admin	4682	47-0101-2014100	Isaacson Chair	4617
46-0301-1006100	NCLECJ: Neighborhood Accountability	4683	47-0101-2015100	UNF:Robert Reilly Prof-Communications	4618
46-0306-0022201	BBF: Truancy - Admin	4684	47-0101-2016100	UNF:Varner Professorship	4619
46-0306-1071100	NCLECJ: Community Planning	4685	47-0101-2017100	UNF: Nba Professor Of Banking	4620
46-0306-1075100	NCLECJ: Community Planning	4686	47-0101-2019100	UNF:Hollie Bethel Professor of Education	4621
46-0306-1077100	Lancaster Co: ARRA-Juvenile Court	4687	47-0101-2020100	UNF: Reynolds Professorship	4622
46-0502-0003100	Ford Fd: Migrant Organizations	4754	47-0101-2021100	UNF:Durham Distinguished Professors Fund	4623
46-0502-0006100	Mammel Fdn: OLLAS	4755	47-0101-2022100	UNF: Spire Chair of Music	4624
46-0511-1010100	NAS: Climate Changes on Glaciers	4756	47-0101-2023100	UNF:Margaret Killian Diamond Prof-Educ	4625
46-0606-0009206	MEP Program Fy 11/12	4796	47-0101-2025100	UNF:Baright Professor of Real Estate	4626
46-0606-1059201	Dawnbreaker: Fixed-Prices per Hour	4797	47-0101-2026100	UNF:Terry Haney Chair of Gerontology	4627
46-0731-0031201	CPB: General 9/07	4862	47-0101-2028100	UNF:Jewish Federation of Omaha Professor	4628
46-0806-1047100	UNMC: INBRE(Bio) (Pending)	4882	47-0101-2029100	UNF:Marguerite Scribante Professorship	4629
46-0806-1054100	UNMC: INBRE (Bio)	4883	47-0101-2030100	UNF:Robert Ackerman Fellow of Community	4630
46-0807-1022100	UNMC: Weight Loss for Older Rural Women	4884	47-0101-2031100	Thompson Scholars Learning Community	4631
46-0811-1001100	UNMC: NPHL STATPack	4885	47-0101-2032100	UNF:Maury and Nancy Lipton Fund	4632
46-1010-1047100	UNMC: Mitochondrial Dysfunction	4922	47-0101-2033100	UNF:James R. Schumacher Trust Fund	4633
46-2210-0009201	BBF: Serv Learning-Admin	4967	47-0101-2035100	UNF:Union Pacific Chair of IS&T	4634
46-9990-0000	Budget Adjustment-Agency	5204	47-0101-2036100	UNF:Dr. George&Sally Haddix Chair STEM	4635
46-9990-0100	Budget Adjustment-Instruction	5205	47-0101-2037100	UNF:FirsTier Visiting Professorship IS&T	4636
46-9990-0200	Budget Adjustment-Research	5206	47-0101-2038100	UNF:Dr. George Haddix Chair in Math	4637
46-9990-0300	Budget Adjustment-Public Service	5207	47-0307-2002100	UNF:Aviation Institute Professorship	4688
46-9990-0400	Budget Adjustment-Academic Support	5208	47-0309-2005100	UNF:Program for Women & Successful Aging	4689
46-9990-0500	Budget Adjustment-Student Service	5209	47-0501-2001100	UNF:N&H Schwalb Center for Israel&Jewish	4757
46-9990-0600	Budget Adjustment-Institutional Admin	5210	47-0502-2003100	UNF:Chancellors Math & Science Awards	4758
46-9990-0700	Budget Adjustment-Physical Plant	5211	47-0502-2008100	UNF:John Morgan Fund	4759
46-9990-0800	Budget Adjustment-Scholarship	5212	47-0512-2002203	UNF:Martin Prof of West American History	4760
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47-0101-2008100	UNF:Paul Kennedy Prof-Education	4612	47-0602-2005100	UNF:Dist Alumni Prof Of Accounting	4801
47-0101-2009100	UNF:Edwin Clark Prof-Fine Arts	4613	47-0602-2006100	UNF:Union Pacific Prof Of Acctg	4802
47-0101-2010100	UNF:David Scott Professorship-Cpacs	4614	47-0602-2007100	UNF:Spencer Accounting Professorship	4803
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Bradshaw, Laurence	4808	Bykerk, Loree	4729	Clancy, Melvin Allen	5100
Brady, Denise Eileen	4806	Byndon, AJamal	4680	Clark, Jesse Lee	4997
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Brooks, Leon CC	5090	Carroll, Kevin P	5007	Conley, William Edward	5102
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Buffington, Carol	5185	Chase, Bruce A	4701	Croghan, Sheryl A	5052
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Jensen Jr, John P	5052	Kelly-Vance, Lisa	4609,4731	Kolbe, Brian Stephen	5007
Jensen, Heather A	4732	Kemp, Michael O	5146	Kolok, Alan S	4701
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Kretzschmar, John	4645	Liu, Jenny	4605	Martin, Angel Deann	4863
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