Fiscal Year 2011-2012

Departmental Budget Listing

Volume 6

2011-2012 Departmental Budget Listing

University of Nebraska Medical Center
Volume 6

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Jeffrey W	Assoc Professor	00071267	090351	12	574		0.276	47,304
	Family Practice-Instruction (31-5210-0001)		511000				0.362	62,301
	RHEN - College of Medicine (31-5455-0701)		511000				0.271	46,463
	UMA West Family Med (31-8105-8903)		511000				0.091	15,551
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	10,000
	TOTAL Hill, Jeffrey W						**1.00**	**181,619**
Moore, Gerald F	Professor	00071043	095150	12	582		0.280	57,103
	Phy Asst Training Program (31-5128-0100)		511000				0.159	32,444
	Internal Medicine Instruction (31-5220-0001)		511000				0.351	71,628
	Internal Medicine Instruction (31-5220-0001)		512100				0.210	41,798
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	4,000
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.000	1,000
	TOTAL Moore, Gerald F						**1.00**	**207,973**
Rosenquist, Thomas H	Professor	00080325	095150	12	2080		1.000	257,076
TBA	Professor	00071294	095150	00			0.000	563,614
	TOTAL 511000 TENURED FACULTY SALARIES						**1.556**	**925,097**
SUBTOTAL FACULTY							**1.556**	**925,097**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
MacDonald, Richard G	Chair Medical Students Admissions Cmte	00093881	095140	12			0.000	6,000
	Administrative Core (34-0915-2014108)		511000				0.264	30,145
	Biochemistry Instruction (31-5140-0001)		511000				0.704	80,579
	COSTSHARING/ 36-1905-2170-001 (31-5140-3039)		511000				0.032	3,617
	TOTAL MacDonald, Richard G						**1.00**	**120,341**
512100 ADMINISTRATIVE - PERMANENT								
McGlade, Michael R	Senior Assoc Dean for Administration	00092815	095124	12	2080		1.000	198,697
	Dean College Of Medicine (31-5101-0001)		512100				0.000	10,000
	TOTAL McGlade, Michael R						**1.00**	**208,697**
Britigan, Bradley E	Dean	00071059	095125	12	1774		0.850	290,000
Britigan, Bradley E	Dean Stipend	00071062	095125	12	306		0.000	10,000
	Dean College of Medicine (37-5115-2006001)		511000				0.150	50,000
	Dean College Of Medicine (31-5101-0001)		512100				0.850	290,000
	TOTAL Britigan, Bradley E						**1.00**	**350,000**
McGlade, Michael R	Assoc Dean Stipend	00071064	095130	12			0.000	10,000

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dean College Of Medicine (31-5101-0001)		512100				1.000	198,697
	TOTAL McGlade, Michael R						**1.00**	**208,697**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.850**	**508,697**
513000 MGR/PROFESSIONAL SAL								
Pope, Susan	Academic Affairs Program Coordinator	00071072	242300	12	2080		1.000	61,939
Rogers, Geraldine R	Academic Affairs Program Coordinator	00086028	242300	12	1046		0.503	27,029
	RHEN - College of Medicine (31-5455-0701)		513000				0.497	26,749
	TOTAL Rogers, Geraldine R						**1.00**	**53,778**
Strnad, Diane B	Accountant I	00071073	242301	12	2080	21.708	1.000	45,153
McKenzie-Svanda, Julia K	Administrative Associate II	00071076	242402	12	2080	33.296	1.000	69,255
Hamm, Vicki L	Graduate Medical Education Program Admin	00071068	243300	12	2080		1.000	83,353
Houfek, Judith M	COM Administrative Coordinator	00071067	243300	12	2080		1.000	72,702
TBA	Health Policy Advisor	00071298	243300	00			0.000	40,000
Hald, David L	Financial Analyst II	00078425	243320	12	2080		1.000	59,086
Kathol, Galen L	Business Director	00071070	244300	12	2080		1.000	113,652
TBA	Business Director	00071070	244300	00	2080		1.000	10,000
Bechdolt, Ronald H	Education Program Specialist	00084286	263300	12	2080		1.000	50,058
Stott, Jacqueline Rae	Education Program Specialist	00084484	263300	12	2080		1.000	51,214
Coleman, Brett M	Manager, Video Network Engineering	00091438	303300	12			0.820	45,437
	Video Services Support Services (33-2911-0316)		513000				0.180	9,420
	TOTAL Coleman, Brett M						**1.00**	**54,857**
Loukota, Richard J	Workstation Specialist III	00085992	303330	12	2080	29.295	1.000	60,934
	TOTAL 513000 MGR/PROFESSIONAL SAL						**12.323**	**789,812**
514000 CLER/TECH/SERV WAGES								
Clapper, Lori A	Accountant I	00071829	242301	12	2080	23.637	1.000	49,164
Czarnecki, Donna K	Undergraduate Program Coordinator II	00086448	242400	12	1040	19.273	0.500	20,044
	Pathology/Microbiology (31-5301-0001)		514000				0.500	20,044
	TOTAL Czarnecki, Donna K						**1.00**	**40,088**
Goodman, Barbara J	ICE/Undergraduate Program Coordinator	00084560	242400	12	291	19.756	0.140	5,754
	Family Practice-Instruction (31-5210-0001)		514000				0.843	34,638
	Undergraduate Division (37-5210-9110075)		514000				0.017	705
	TOTAL Goodman, Barbara J						**1.00**	**41,097**
Jeter, Brenda L	Video Resource Scheduler	00086386	242409	12		17.216	0.700	25,066
	Video Services Support Services (33-2911-0316)		514000				0.300	10,743
	TOTAL Jeter, Brenda L						**1.00**	**35,809**
Sisneros, Janet C	Office Associate I	00078943	242409	12	2080	16.000	1.000	33,280

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cooper, Thomas R	Classroom/Event Technologist III	00076025	302315	12	1622	21.097	0.780	34,228
	Video Services Support Services (33-2911-0316)		514000				0.220	9,653
	TOTAL Cooper, Thomas R						**1.00**	**43,881**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.120**	**167,536**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-177,076
SUBTOTAL NONFACULTY							**18.293**	**1,294,969**
SUBTOTAL SALARIES & WAGES							**19.849**	**2,220,066**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								121,280
519200 FICA CONTRIBUTION								140,899
519300 HEALTH INSURANCE CONTRIBUTION								242,560
519400 LIFE INSURANCE CONTRIBUTION								3,567
SUBTOTAL BENEFITS								**508,306**
TOTAL PERSONAL SERVICES								**2,728,372**
COST OBJECT TOTAL								**2,728,372**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Interdisciplinary Care Mgt Pgm (31-5101-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Educational Systems Coordinator	00091206	263300	00			0.000	4,330
SUBTOTAL NONFACULTY							**0**	**4,330**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,330**
TOTAL PERSONAL SERVICES								**4,330**
COST OBJECT TOTAL								**4,330**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Curriculum Development Office (31-5101-0143)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stoddard, Hugh A	Director	00092593	095082	12	1976		0.950	82,793
	COSTSHARING/ 36-0115-1002-002 (31-5101-3006)		511000				0.050	4,358
	TOTAL Stoddard, Hugh A						**1.00**	**87,151**
SUBTOTAL FACULTY							**0.950**	**82,793**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dybdall, Kathryn J	Manager, ESO/Technology Coordinator	00091052	263300	12	2080		1.000	55,014
Risuglia, Sarah B	Educational Project Coordinator	00072830	263300	12	2080		1.000	47,355
Deitenbeck, Erich H	Applic Systems Programmer/Analyst II	00071606	302307	12	1040		0.500	26,725
	Educational Intranet (31-2905-0111)		513000				0.500	26,725
	TOTAL Deitenbeck, Erich H						**1.00**	**53,450**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**129,094**
514000 CLER/TECH/SERV WAGES								
Povondra, Bonnie J	Office Associate I	00082087	242409	12	1082	15.248	0.520	16,493
	Dean's Prof Svs Fees (37-5101-9110001)		514000				0.480	15,224
	TOTAL Povondra, Bonnie J						**1.00**	**31,717**
SUBTOTAL NONFACULTY							**3.020**	**145,587**
SUBTOTAL SALARIES & WAGES							**3.970**	**228,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,530
519200 FICA CONTRIBUTION								18,042
519300 HEALTH INSURANCE CONTRIBUTION								31,060
519400 LIFE INSURANCE CONTRIBUTION								457
SUBTOTAL BENEFITS								**65,089**
TOTAL PERSONAL SERVICES								**293,469**
COST OBJECT TOTAL								**293,469**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, San Ming	Assoc Professor	00081331	090351	12	1248		0.600	84,870
	Cell Biology/Anatomy (34-5150-2050003)		511000				0.400	56,580
	TOTAL Wang, San Ming						**1.00**	**141,450**
Band, Vimla	Professor	00071221	095150	12	17		0.008	1,699
	Eppley (34-1905-2159001)		511000				0.100	20,469
	Eppley (34-1905-2165008)		511000				0.093	18,970
	Eppley (34-1905-2190001)		511000				0.039	8,065
	Eppley (35-1905-2032001)		511000				0.050	10,235
	Eppley (35-1905-2034001)		511000				0.020	4,094
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.185	37,884
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.131	26,946
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	15,154
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.050	10,235
	POE-Human Genetics (31-5101-0500)		512000				0.250	51,250
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	TOTAL Band, Vimla						**1.00**	**257,001**
T. B. A.,G.R.-BAND	Professor	00071221	095150	00	645		0.310	78,242
TBA	Professor	00071221	095150	00	624		0.300	111,353
	TOTAL 511000 TENURED FACULTY SALARIES						**1.218**	**276,164**
SUBTOTAL FACULTY							**1.218**	**276,164**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Chairperson	00080326	095140	12	520		0.250	51,250

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley (34-1905-2159001)		511000				0.100	20,469
	Eppley (34-1905-2165008)		511000				0.093	18,970
	Eppley (34-1905-2190001)		511000				0.039	8,065
	Eppley (35-1905-2032001)		511000				0.050	10,235
	Eppley (35-1905-2034001)		511000				0.020	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,699
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.185	37,884
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.131	26,946
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	15,154
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.050	10,235
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	TOTAL Band, Vimla						**1.00**	**257,001**
TBA	Chairperson	00080326	095140	00	894		0.430	5,435
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.680**	**56,685**
SUBTOTAL NONFACULTY							**0.680**	**56,685**
SUBTOTAL SALARIES & WAGES							**1.898**	**332,849**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,372
519200 FICA CONTRIBUTION								10,888
519300 HEALTH INSURANCE CONTRIBUTION								18,743
519400 LIFE INSURANCE CONTRIBUTION								276
SUBTOTAL BENEFITS								**39,279**
TOTAL PERSONAL SERVICES								**372,128**
COST OBJECT TOTAL								**372,128**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Physician Scientist Recruitment Prg (31-5101-0520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092939	090352	00	2080		1.000	76,436
SUBTOTAL FACULTY							**1.000**	**76,436**
SUBTOTAL SALARIES & WAGES							**1.000**	**76,436**
TOTAL PERSONAL SERVICES								**76,436**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,989
TOTAL NET OPERATING EXPENSES								**11,989**
COST OBJECT TOTAL								**88,425**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Phy Sci-Ophth/Gulati (31-5101-0523)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Asst Professor	00093667	090352	12	1664		0.800	46,094
	General Research (37-5270-2005001)		511000				0.200	11,409
	TOTAL Gulati, Vikas						**1.00**	**57,503**
SUBTOTAL FACULTY							**0.800**	**46,094**
SUBTOTAL SALARIES & WAGES							**0.800**	**46,094**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,134
519200 FICA CONTRIBUTION								3,641
519300 HEALTH INSURANCE CONTRIBUTION								6,269
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								**13,136**
TOTAL PERSONAL SERVICES								**59,230**
COST OBJECT TOTAL								**59,230**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-MD/PhD Scholars Prg (31-5101-0570)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Graduate Research Asst	00091826	095134	00			0.000	85,045
SUBTOTAL FACULTY							**0**	**85,045**
SUBTOTAL SALARIES & WAGES							**0.000**	**85,045**
TOTAL PERSONAL SERVICES								**85,045**
COST OBJECT TOTAL								**85,045**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Biomedical Research Training Program (31-5101-0590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Amato, Jonalee M	BRT Education Program Coordinator	00091231	242400	12	2080	20.180	1.000	41,975
SUBTOTAL NONFACULTY							**1.000**	**41,975**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,975**
TOTAL PERSONAL SERVICES								**41,975**
COST OBJECT TOTAL								**41,975**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA - COM (31-5101-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chambers, Ward A	Professor	00078759	095150	12	1358		0.653	122,692
	Hospital Services Support (37-5101-3002001)		511000				0.347	65,316
	TOTAL Chambers, Ward A						**1.00**	**188,008**
SUBTOTAL FACULTY							**0.653**	**122,692**
SUBTOTAL SALARIES & WAGES							**0.653**	**122,692**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,343
519200 FICA CONTRIBUTION								9,693
519300 HEALTH INSURANCE CONTRIBUTION								16,686
519400 LIFE INSURANCE CONTRIBUTION								245
SUBTOTAL BENEFITS								**34,967**
TOTAL PERSONAL SERVICES								**157,659**
COST OBJECT TOTAL								**157,659**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: College of Medicine-Outstanding Performa (31-5101-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090611		00			0.000	21,983
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090612		00			0.000	8,726
515000 OTH ACAD SAL & WAGES								
T. B. A. - OPS	TBA - OPS	00090613		00			0.000	3,035
	SUBTOTAL NONFACULTY						**0**	**33,744**
	SUBTOTAL SALARIES & WAGES						**0.000**	**33,744**
	TOTAL PERSONAL SERVICES							**33,744**
	COST OBJECT TOTAL							**33,744**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 36-0115-1002-002 (31-5101-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stoddard, Hugh A	Director	00092593	095082	12	104		0.050	4,358
	POE-Curriculum Development Office (31-5101-0143)		511000				0.950	82,793
	TOTAL Stoddard, Hugh A						**1.00**	**87,151**
SUBTOTAL FACULTY							**0.050**	**4,358**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,358**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								296
519200 FICA CONTRIBUTION								344
519300 HEALTH INSURANCE CONTRIBUTION								593
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**1,242**
TOTAL PERSONAL SERVICES								**5,600**
COST OBJECT TOTAL								**5,600**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Ind Cst-Joshi/G-CBA (31-5101-8049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chaturvedi, Nagendra K	Post-Doc Rsch Assoc	00089681	095075	12	832		0.400	14,760
	GCBA-Joshi Bridge Grant (31-5715-0017)		515000				0.600	22,140
	TOTAL Chaturvedi, Nagendra K						**1.00**	**36,900**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-14,760
SUBTOTAL NONFACULTY							**0.400**	**0**
SUBTOTAL SALARIES & WAGES							**0.400**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Indirect Cost-GCBA-Sharp (31-5101-8056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Amy J	Researcher	00076427	363308	12	998		0.480	24,962
	PULMONARY (36-5237-2203001)		513000				0.450	23,403
	PULMONARY (36-5237-2204001)		513000				0.070	3,641
	TOTAL Nelson, Amy J						**1.00**	**52,006**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-24,962
SUBTOTAL NONFACULTY							**0.480**	**0**
SUBTOTAL SALARIES & WAGES							**0.480**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Ind Cost-Band/GCBA (31-5101-8059)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mirza, Sameer	Post-Doc Rsch Assoc	00089682	095075	12	1040		0.500	19,248
	Cell Biology & Anatomy (34-5150-2032006)		515000				0.500	19,248
	TOTAL Mirza, Sameer						**1.00**	**38,496**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-19,248
SUBTOTAL NONFACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Indirect Cost-Kai Fu/Path (31-5101-8061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jiang, Chun-sun	Senior Research Associate	00089823	098175	12	1040		0.500	17,686
	Program Development - Fu; Kai (37-5301-1004026)		515000				0.500	17,686
	TOTAL Jiang, Chun-sun						**1.00**	**35,372**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-17,686
	SUBTOTAL NONFACULTY						**0.500**	**0**
	SUBTOTAL SALARIES & WAGES						**0.500**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Lincoln Med Ed (04)
COST OBJECT: Lincoln Medical Programs (31-5104-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00079286		00	1352		0.650	60,790
TBA	TBA Budget	00079287		00	2080		1.000	56,341
	TOTAL 511000 TENURED FACULTY SALARIES						**1.650**	**117,131**
SUBTOTAL FACULTY							**1.650**	**117,131**
SUBTOTAL SALARIES & WAGES							**1.650**	**117,131**
TOTAL PERSONAL SERVICES								**117,131**
COST OBJECT TOTAL								**117,131**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Lincoln Med Ed (04)
COST OBJECT: Lincoln Med Ed Foundation Special (31-5104-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00079288		00	2080		1.000	86,099
TBA	TBA Budget	00079289		00	2080		1.000	86,099
TBA	TBA Budget	00080520		00	2080		1.000	94,489
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**266,687**
SUBTOTAL FACULTY							**3.000**	**266,687**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00079290		00	458		0.220	11,793
TBA	TBA Budget	00079291		00	2080		1.000	52,994
TBA	TBA Budget	00079292		00	2080		1.000	52,994
TBA	TBA Budget	00079293		00	2080		1.000	52,994
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.220**	**170,775**
SUBTOTAL NONFACULTY							**3.220**	**170,775**
SUBTOTAL SALARIES & WAGES							**6.220**	**437,462**
TOTAL PERSONAL SERVICES								**437,462**
COST OBJECT TOTAL								**437,462**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Faculty Recruitment - Peds (31-5108-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delair, Shirley F	Asst Professor	00093849	090352	12	2600		0.625	25,250
	Pediatrics Admin (37-5310-4003001)		511000				0.375	15,150
	TOTAL Delair, Shirley F						**1.00**	**40,400**
SUBTOTAL FACULTY							**0.625**	**25,250**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-25,250
SUBTOTAL NONFACULTY							**0**	**-25,250**
SUBTOTAL SALARIES & WAGES							**0.625**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Fac Recr-Cell Biology & Anatomy (31-5108-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keim Janssen, Sarah A	Asst Professor	00093439	095154	12	961		0.462	33,288
	Anatomy Instruction (31-5150-0001)		511000				0.538	38,713
	TOTAL Keim Janssen, Sarah A						**1.00**	**72,001**
SUBTOTAL FACULTY							**0.462**	**33,288**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-33,288
SUBTOTAL NONFACULTY							**0**	**-33,288**
SUBTOTAL SALARIES & WAGES							**0.462**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Fac Recr - Int Med (31-5108-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sandkovsky, Uriel S	Asst Professor	00093621	090352	12	2096		0.504	45,829
	Title III Outpatient Early Intervention (34-5232-3003012)		511000				0.496	45,071
	TOTAL Sandkovsky, Uriel S						**1.00**	**90,900**
SUBTOTAL FACULTY							**0.504**	**45,829**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-45,829
SUBTOTAL NONFACULTY							**0**	**-45,829**
SUBTOTAL SALARIES & WAGES							**0.504**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Faculty Rec - IM - Geriatrics (31-5108-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nickol, Devin R	Asst Professor	00089860	090352	12	1294		0.311	24,704
	Internal Medicine Instruction (31-5220-0001)		511000				0.161	12,756
	Div of GIM Prof Svs Fees (37-5220-9510001)		511000				0.028	2,248
	Vice Chancellor-Acad Affairs-Start up Pk (31-0105-0048)		512100				0.000	5,000
	Minority Faculty Rec - IM - Geriatrics (31-5108-1501)		512100				0.500	39,708
	TOTAL Nickol, Devin R						**1.00**	**84,416**
SUBTOTAL FACULTY							**0.311**	**24,704**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nickol, Devin R	Asst Dean Interprofessional Education	00092690	095136	12	1040		0.500	39,708
	Minority Faculty Rec - IM - Geriatrics (31-5108-1501)		511000				0.311	24,704
	Internal Medicine Instruction (31-5220-0001)		511000				0.161	12,756
	Div of GIM Prof Svs Fees (37-5220-9510001)		511000				0.028	2,248
	Vice Chancellor-Acad Affairs-Start up Pk (31-0105-0048)		512100				0.000	5,000
	TOTAL Nickol, Devin R						**1.00**	**84,416**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-24,704
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-39,708
SUBTOTAL NONFACULTY							**0.500**	**-24,704**
SUBTOTAL SALARIES & WAGES							**0.811**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Faculty Rec-Ob/Gyn (31-5108-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wu, Serena S	Asst Professor	00093795	090352	12	2600		0.625	50,001
	Ob/Gyn Prof Svs Fees (37-5260-9110001)		511000				0.375	32,000
	TOTAL Wu, Serena S						**1.00**	**82,001**
SUBTOTAL FACULTY							**0.625**	**50,001**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-50,001
SUBTOTAL NONFACULTY							**0**	**-50,001**
SUBTOTAL SALARIES & WAGES							**0.625**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Faculty Recruitment-Surgery (31-5108-2702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	187		0.090	21,046
	Surgery-General Surgery (34-5360-2051001)		511000				0.322	75,061
	Kill the Killer Cells (36-5360-2116003)		511000				0.009	2,047
	Surgery (37-5360-2050001)		511000				0.326	75,942
	Transplant (37-5360-9910001)		511000				0.253	58,948
	Director-NE Regenerative Medicine Proj (31-1209-0025)		512100				0.000	36,900
	TOTAL Sarvetnick, Nora E						**1.00**	**269,944**
SUBTOTAL FACULTY							**0.090**	**21,046**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-21,046
SUBTOTAL NONFACULTY							**0**	**-21,046**
SUBTOTAL SALARIES & WAGES							**0.090**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Diversity Funds-Surgery (31-5108-2703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foster, Jason M	Assoc Professor	00093792	090351	12	4160		1.000	70,700
SUBTOTAL FACULTY							**1.000**	**70,700**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
El-Abaseri, Taghrid	Post-Doc Rsch Assoc	00093843	095075	12	231		0.111	5,125
	LB595 Cowan Recruitment (J. Foster) (36-7125-2017604)		515000				0.889	41,000
	TOTAL El-Abaseri, Taghrid						**1.00**	**46,125**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-70,700
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
PLANNED NEGATIVE				00			0.000	-5,125
SUBTOTAL NONFACULTY							**0.111**	**-70,700**
SUBTOTAL SALARIES & WAGES							**1.111**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Fac Rec-Emergency Medicine (31-5108-3200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hernandez, Cynthia L	Instructor	00093662	095158	12	867		0.417	25,750
	Emergency Medicine (37-5370-9010001)		511000				0.583	36,050
	TOTAL Hernandez, Cynthia L						**1.00**	**61,800**
SUBTOTAL FACULTY							**0.417**	**25,750**
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-25,750
SUBTOTAL NONFACULTY							**0**	**-25,750**
SUBTOTAL SALARIES & WAGES							**0.417**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Diversity Funds-Ophthalmology (31-5108-3500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schaaf, Marie T	Instructor	00093657	095158	12	2080		0.800	10,250
SUBTOTAL FACULTY							**0.800**	**10,250**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-10,250
SUBTOTAL NONFACULTY							**0**	**-10,250**
SUBTOTAL SALARIES & WAGES							**0.800**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: PA Program (28)
COST OBJECT: Phy Asst Training Program (31-5128-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, Gerald F	Professor	00071043	095150	12	331		0.159	32,444
	Dean College Of Medicine (31-5101-0001)		511000				0.280	57,103
	Internal Medicine Instruction (31-5220-0001)		511000				0.351	71,628
	Internal Medicine Instruction (31-5220-0001)		512100				0.210	41,798
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	4,000
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.000	1,000
	TOTAL Moore, Gerald F						**1.00**	**207,973**
SUBTOTAL FACULTY							**0.159**	**32,444**
SUBTOTAL SALARIES & WAGES							**0.159**	**32,444**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,206
519200 FICA CONTRIBUTION								2,563
519300 HEALTH INSURANCE CONTRIBUTION								4,412
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**9,246**
TOTAL PERSONAL SERVICES								**41,690**
COST OBJECT TOTAL								**41,690**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: PA Program (28)
COST OBJECT: Phy Asst - Pediatrics (31-5128-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shearer, Bonnie	Asst Professor	00071420	095154	12	753		0.362	35,055
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.145	14,000
	Pediatrics Administration (37-5310-4001001)		511000				0.493	47,710
	TOTAL Shearer, Bonnie						**1.00**	**96,765**
SUBTOTAL FACULTY							**0.362**	**35,055**
SUBTOTAL SALARIES & WAGES							**0.362**	**35,055**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,384
519200 FICA CONTRIBUTION								2,769
519300 HEALTH INSURANCE CONTRIBUTION								4,767
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								**9,990**
TOTAL PERSONAL SERVICES								**45,045**
COST OBJECT TOTAL								**45,045**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Int & Res College Of Med (31-5131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A.	House Officer Association President	00090268	095746	00			0.000	1,230
T. B. A.	House Officer Association President	00090268	095746	00			0.000	86,042
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**87,272**
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00075883	098521	00	54080		26.000	1,308,876
TBA	House Officer I	00076105	098521	00	26000		12.500	634,018
TBA	House Officer I	00076113	098521	00	22880		11.000	551,149
TBA	House Officer I	00076115	098521	00	2080		1.000	50,104
TBA	House Officer I	00076121	098521	00	29120		14.000	701,462
TBA	House Officer I	00076131	098521	00	16640		8.000	400,835
TBA	House Officer I	00076140	098521	00	8320		4.000	200,417
TBA	House Officer I	00076143	098521	00	6760		3.250	162,840
TBA	House Officer I	00076166	098521	00	6240		3.000	150,313
TBA	House Officer I	00087940	098521	00	15995		7.690	410,197
TBA	House Officer II	00075981	098522	00	1893		0.910	46,584
TBA	House Officer II	00076171	098522	00	12480		6.000	311,758
TBA	House Officer II	00076174	098522	00	4160		2.000	103,920
TBA	House Officer II	00076176	098522	00	8923		4.290	252,636
TBA	House Officer II	00076177	098522	00	8320		4.000	207,839
TBA	House Officer II	00076179	098522	00	16203		7.790	404,766
TBA	House Officer II	00076183	098522	00	7800		3.750	194,849
TBA	House Officer II	00076186	098522	00	7592		3.650	314,322
TBA	House Officer II	00076194	098522	00	2080		1.000	51,959
TBA	House Officer II	00076210	098522	00	16640		8.000	415,677
TBA	House Officer II	00076225	098522	00	4160		2.000	103,920
TBA	House Officer II	00076230	098522	00	17597		8.460	520,899
TBA	House Officer II	00076231	098522	00	4056		1.950	117,525
TBA	House Officer II	00076239	098522	00	4160		2.000	103,920
TBA	House Officer III	00076251	098523	00	2662		1.280	82,532
TBA	House Officer III	00076254	098523	00	16307		7.840	423,962
TBA	House Officer III	00076255	098523	00	1206		0.580	31,365
TBA	House Officer III	00076257	098523	00	19240		9.250	504,412
TBA	House Officer III	00076267	098523	00	1581		0.760	41,344
TBA	House Officer III	00076285	098523	00	11606		5.580	130,234

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Int & Res College Of Med (31-5131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	House Officer III	00076299	098523	00	1539		0.740	44,234
TBA	House Officer III	00076308	098523	00	4160		2.000	108,154
TBA	House Officer III	00076316	098523	00	4160		2.000	108,296
TBA	House Officer III	00076321	098523	00	4846		2.330	147,969
TBA	House Officer III	00089187	098523	00	7946		3.820	229,480
TBA	House Officer IV	00076345	098524	00	1768		0.850	56,741
TBA	House Officer IV	00076383	098524	00	2392		1.150	66,392
	TOTAL 515000 OTH ACAD SAL & WAGES						**184.420**	**9,695,900**
SUBTOTAL NONFACULTY							**184.420**	**9,783,172**
SUBTOTAL SALARIES & WAGES							**184.420**	**9,783,172**
BENEFITS								
519200 FICA CONTRIBUTION								779,572
519300 HEALTH INSURANCE CONTRIBUTION								1,472,410
SUBTOTAL BENEFITS								**2,251,982**
TOTAL PERSONAL SERVICES								**12,035,154**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,047
TOTAL NET OPERATING EXPENSES								**200,047**
COST OBJECT TOTAL								**12,235,201**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Int&Res COM Reimbursement (31-5131-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00072169	098521	00	14560		7.000	350,730
TBA	House Officer I	00075883	098521	00	4160		2.000	100,209
TBA	House Officer I	00076113	098521	00	4160		2.000	100,209
TBA	House Officer I	00076240	098521	00	4160		2.000	100,209
TBA	House Officer II	00072171	098522	00	14560		7.000	363,718
TBA	House Officer II	00075981	098522	00	27061		13.010	675,996
TBA	House Officer II	00076176	098522	00	15787		7.590	357,408
TBA	House Officer II	00076179	098522	00	13437		6.460	335,660
TBA	House Officer II	00076186	098522	00	27768		13.350	693,663
TBA	House Officer II	00076186	098522	00	6677		3.210	166,791
TBA	House Officer II	00076225	098522	00	2080		1.000	51,959
TBA	House Officer II	00076230	098522	00	1123		0.540	28,058
TBA	House Officer II	00076231	098522	00	6344		3.050	158,477
TBA	House Officer III	00072176	098523	00	12480		6.000	322,225
TBA	House Officer III	00076248	098523	00	34923		16.790	907,949
TBA	House Officer III	00076251	098523	00	3578		1.720	80,865
TBA	House Officer III	00076254	098523	00	1206		0.580	30,417
TBA	House Officer III	00076255	098523	00	13354		6.420	275,585
TBA	House Officer III	00076257	098523	00	3973		1.910	103,286
TBA	House Officer III	00076285	098523	00	5408		2.600	135,060
TBA	House Officer III	00076299	098523	00	2787		1.340	72,462
TBA	House Officer III	00076305	098523	00	22194		10.670	576,999
TBA	House Officer III	00076310	098523	00	8320		4.000	216,307
TBA	House Officer III	00076321	098523	00	1394		0.670	36,232
TBA	House Officer III	00089187	098523	00	8694		4.180	205,785
TBA	House Officer IV	00072134	098524	00	55120		26.500	1,343,094
TBA	House Officer IV	00073566	098524	00	6240		3.000	168,758
TBA	House Officer IV	00076335	098524	00	6427		3.090	169,180
TBA	House Officer IV	00076339	098524	00	18554		8.920	499,566
TBA	House Officer IV	00076340	098524	00	18886		9.080	508,527
TBA	House Officer IV	00076345	098524	00	2392		1.150	64,406
TBA	House Officer IV	00076347	098524	00	8320		4.000	224,021
TBA	House Officer IV	00076383	098524	00	1768		0.850	46,237
TBA	House Officer IV	00076385	098524	00	6240		3.000	149,494

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Int&Res COM Reimbursement (31-5131-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	House Officer IV	00076387	098524	00	10400		5.000	280,026
TBA	House Officer IV	00076392	098524	00	4160		2.000	112,010
TBA	House Officer V	00073604	098525	00	39520		19.000	1,101,342
TBA	House Officer V	00073634	098525	00	2246		1.080	72,612
TBA	House Officer V	00077297	098525	00	4160		2.000	110,184
TBA	House Officer V	00077308	098525	00	4160		2.000	115,931
TBA	House Officer V	00079249	098525	00	16640		8.000	463,723
TBA	House Officer V	00079252	098525	00	8320		4.000	215,534
TBA	House Officer V	00079256	098525	00	4160		2.000	115,931
TBA	House Officer V	00079258	098525	00	4160		2.000	115,931
TBA	House Officer V	00082858	098525	00	8320		4.000	235,897
TBA	House Officer VI	00077301	098526	00	20114		9.670	578,615
TBA	House Officer VI	00077303	098526	00	14560		7.000	418,852
TBA	House Officer VI	00080502	098526	00	2080		1.000	59,836
TBA	House Officer VI	00089209	098526	00	2080		1.000	59,836
TBA	House Officer VII	00089219	098527	00	12314		5.920	372,128
TBA	House Officer VII	00089220	098527	00	4160		2.000	125,719
TBA	House Officer VIII	00089441	098528	00	1643		0.790	52,143
	TOTAL 515000 OTH ACAD SAL & WAGES						**263.140**	**14,225,792**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
PLANNED NEGATIVE				00			0.000	-2,430,680
PLANNED NEGATIVE				00			0.000	-11,795,112
	TOTAL 518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES						**0.000**	**-14,225,792**
	SUBTOTAL NONFACULTY						**263.140**	**0**
	SUBTOTAL SALARIES & WAGES						**263.140**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Datta, Kaustubh	Assoc Professor	00093155	090351	12	1040		0.500	43,260
	Biochem and Molecular Biology (37-5140-2042001)		511000				0.500	43,260
	TOTAL Datta, Kaustubh						**1.00**	**86,520**
Li, David W	Assoc Professor	00092883	090351	12	978		0.470	40,042
	Regulation of Apoptotic Signaling Pathwa (34-5140-2032002)		511000				0.500	42,599
	Biochemistry & Molec (35-5140-2016001)		511000				0.030	2,556
	TOTAL Li, David W						**1.00**	**85,197**
TBA	Assoc Professor	00093155	090351	00	1040		0.500	43,260
Steinke, Laurey A	Asst Professor	00092448	090352	12	624		0.300	23,302
	Structural Biology Core Lab (31-3205-0102)		511000				0.250	18,792
	COSTSHARING/ 34-1901-2109-022 (31-5140-3029)		511000				0.150	11,651
	Protein Structure Core Facility (33-5140-0076)		511000				0.150	11,651
	Biochemistry and Molecular Biology (35-5140-2018001)		511000				0.050	3,883
	Biochem and Molecular Biology (36-5140-2096001)		511000				0.100	7,767
	TOTAL Steinke, Laurey A						**1.00**	**77,046**
TBA	Asst Professor	00092448	090352	00	624		0.300	30,442
Batra, Surinder Kumar	Professor	00086899	095150	12	632		0.304	78,159
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.008	2,016
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039103)		511000				0.079	19,670
	Biochemistry & Molec (34-5140-2028001)		511000				0.064	16,375
	Biochemistry & Molec (34-5140-2029001)		511000				0.080	20,469
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,375
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	30,704
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.080	20,469
	Biochemistry & Molec (35-5140-2016001)		511000				0.032	8,188
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.032	8,188
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,016
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.040	10,235
	DBO Biochem (37-5113-2001001)		511000				0.000	12,300
	Biochemistry Instruction (31-5140-0001)		512000				0.050	12,813
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	Senior Leadership (34-1901-2110032)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						**1.00**	**277,812**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chaney, William G	Professor	00076765	095150	12	936		0.450	43,872
	Biochem and Molecular Biology (35-5140-2023001)		511000				0.050	4,875
	NE Research Network - Main Project (34-5150-2037201)		511000				0.500	48,747
	TOTAL Chaney, William G						**1.00**	**97,494**
Cheng, Pi-Wan	Professor	00085874	095150	12	915		0.440	63,645
	COSTSHARING/ 36-5140-2094-001 (31-5140-3037)		511000				0.050	7,232
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.300	43,394
	Biochem and Molecular Biology (34-5140-2036001)		511000				0.150	21,697
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,893
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.040	5,785
	TOTAL Cheng, Pi-Wan						**1.00**	**144,646**
Christman, Judith K	Professor	00083576	095150	12	1993		0.958	224,127
	Confocal Laser Scanning Microscope Facil (34-1901-2110038)		511000				0.017	4,034
	Biochemistry & Molec (34-5140-2027006)		511000				0.017	4,001
	Biochemistry & Molec (36-5140-2074001)		511000				0.008	1,961
	Stokes-Shackleford Professor of Biochem (37-5113-1002001)		511000				0.000	8,120
	TOTAL Christman, Judith K						**1.00**	**242,243**
Lin, Ming-Fong	Professor	00085200	095150	12	713		0.343	43,248
	Biochemistry & Molec (34-5140-2027006)		511000				0.300	37,826
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	5,044
	Biochemistry & Molec (35-5140-2015001)		511000				0.150	18,913
	Biochem and Molecular Biology (35-5140-2023001)		511000				0.030	3,782
	Biochemistry & Molec (36-5140-2074001)		511000				0.067	8,448
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.050	6,305
	CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)		511000				0.020	2,521
	TOTAL Lin, Ming-Fong						**1.00**	**126,087**
MacDonald, Richard G	Professor	00071240	095150	12	1464		0.704	80,579
	Administrative Core (34-0915-2014108)		511000				0.264	30,145
	COSTSHARING/ 36-1905-2170-001 (31-5140-3039)		511000				0.032	3,617
	Dean College Of Medicine (31-5101-0001)		512000				0.000	6,000
	TOTAL MacDonald, Richard G						**1.00**	**120,341**
Mehta, Parmender P	Professor	00092183	095150	12	1394		0.670	69,171

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Administrative Core (34-0915-2014108)		511000				0.100	10,324
	Communication and Chemoprevention of Pro (34-5140-2021002)		511000				0.010	1,033
	Biochemistry & Molec (34-5140-2027006)		511000				0.020	2,066
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.200	20,648
	TOTAL Mehta, Parmender P						**1.00**	**103,242**
T. B. A. - LIN G.R.	Professor	00085200	095150	00	624		0.300	82,841
TBA	Professor	00071240	095150	00	1464		0.704	30,145
TBA	Professor	00076765	095150	00	175		0.084	53,622
TBA	Professor	00083576	095150	00	35		0.017	9,996
TBA	Professor	00085874	095150	00	324		0.156	73,769
TBA	Professor	00086899	095150	00	632		0.304	160,278
TBA	Professor	00092183	095150	00	655		0.315	34,070
Caplan, Steven H	Assoc Professor	00071095	095152	12	354		0.170	15,138
	Administrative Core (34-0915-2014108)		511000				0.100	8,904
	Eppley (34-1905-2175006)		511000				0.040	3,562
	Biochemistry Grant Return Sec. 01 (31-5140-4001)		511000				0.020	1,780
	Molecular Mechanisms Controlling Endocyt (34-5140-2025001)		511000				0.400	35,619
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	2,672
	Regulation of EHD Protein Function by Mo (34-5140-2038101)		511000				0.200	17,809
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.040	3,562
	TOTAL Caplan, Steven H						**1.00**	**89,046**
Cox, G Stanley	Assoc Professor	00071094	095152	12	2080		1.000	87,639
Sorgen, Paul L	Assoc Professor	00071243	095152	12	707		0.340	29,852
	Structural Biology Facility (34-1901-2110042)		511000				0.050	4,390
	COSTSHARING/ 35-1905-3002-001 (31-5140-3022)		511000				0.080	7,023
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.080	7,023
	COSTSHARING/ 36-5140-2093-001 (31-5140-3036)		511000				0.050	4,390
	Mechanisms of Gap Junction Regulation (34-5140-2026001)		511000				0.150	13,169
	Regulation of Apoptotic Signaling Pathwa (34-5140-2032002)		511000				0.050	4,390
	Regulation of EHD Protein Function by Mo (34-5140-2038201)		511000				0.150	13,169
	Biochemistry and Molecular Biology (36-5140-2083001)		511000				0.025	2,195
	Biochemistry and Molecular Biology (36-5140-2084003)		511000				0.025	2,195
	TOTAL Sorgen, Paul L						**1.00**	**87,796**
TBA	Assoc Professor	00071095	095152	00	770		0.370	73,908
TBA	Assoc Professor	00071243	095152	00	374		0.180	39,508
T. B. A. GR LI	Instructor	00071241	095158	00	1144		0.550	45,155

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**10.429**	**1,519,028**
SUBTOTAL FACULTY							**10.429**	**1,519,028**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batra, Surinder Kumar	Chairperson	00085427	095140	12	104		0.050	12,813
Batra, Surinder Kumar	Chairperson Stipend	00085864	095140	12			0.000	5,000
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.008	2,016
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039103)		511000				0.079	19,670
	Biochemistry Instruction (31-5140-0001)		511000				0.304	78,159
	Biochemistry & Molec (34-5140-2028001)		511000				0.064	16,375
	Biochemistry & Molec (34-5140-2029001)		511000				0.080	20,469
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,375
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	30,704
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.080	20,469
	Biochemistry & Molec (35-5140-2016001)		511000				0.032	8,188
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.032	8,188
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,016
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.040	10,235
	DBO Biochem (37-5113-2001001)		511000				0.000	12,300
	Biochemistry Instruction (31-5140-0001)		512000				0.050	12,813
	Senior Leadership (34-1901-2110032)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						**1.00**	**277,812**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.050**	**17,813**
513000 MGR/PROFESSIONAL SAL								
Dodson, Amy L	Administrator II	00071004	243300	12	2080		1.000	69,677
514000 CLER/TECH/SERV WAGES								
Gardner, Jeanette L	Accounting/Office Associate	00071508	242400	12	2080	22.549	0.565	26,503
	Biochemistry Grant Return Sec. 01 (31-5140-4001)		514000				0.435	20,398
	TOTAL Gardner, Jeanette L						**1.00**	**46,901**
SUBTOTAL NONFACULTY							**1.615**	**113,993**
SUBTOTAL SALARIES & WAGES							**12.044**	**1,633,021**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,010
519200 FICA CONTRIBUTION								75,526
519300 HEALTH INSURANCE CONTRIBUTION								130,020

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,912
	SUBTOTAL BENEFITS							**272,468**
	TOTAL PERSONAL SERVICES							**1,905,489**
	COST OBJECT TOTAL							**1,905,489**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 35-1905-3002-001 (31-5140-3022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Assoc Professor	00071243	095152	12	166		0.080	7,023
	Structural Biology Facility (34-1901-2110042)		511000				0.050	4,390
	Biochemistry Instruction (31-5140-0001)		511000				0.340	29,852
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.080	7,023
	COSTSHARING/ 36-5140-2093-001 (31-5140-3036)		511000				0.050	4,390
	Mechanisms of Gap Junction Regulation (34-5140-2026001)		511000				0.150	13,169
	Regulation of Apoptotic Signaling Pathwa (34-5140-2032002)		511000				0.050	4,390
	Regulation of EHD Protein Function by Mo (34-5140-2038201)		511000				0.150	13,169
	Biochemistry and Molecular Biology (36-5140-2083001)		511000				0.025	2,195
	Biochemistry and Molecular Biology (36-5140-2084003)		511000				0.025	2,195
	TOTAL Sorgen, Paul L						**1.00**	**87,796**
SUBTOTAL FACULTY							**0.080**	**7,023**
SUBTOTAL SALARIES & WAGES							**0.080**	**7,023**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								478
519200 FICA CONTRIBUTION								555
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**2,002**
TOTAL PERSONAL SERVICES								**9,025**
COST OBJECT TOTAL								**9,025**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 34-1901-2109-022 (31-5140-3029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Asst Professor	00092448	090352	12	312		0.150	11,651
	Structural Biology Core Lab (31-3205-0102)		511000				0.250	18,792
	Biochemistry Instruction (31-5140-0001)		511000				0.300	23,302
	Protein Structure Core Facility (33-5140-0076)		511000				0.150	11,651
	Biochemistry and Molecular Biology (35-5140-2018001)		511000				0.050	3,883
	Biochem and Molecular Biology (36-5140-2096001)		511000				0.100	7,767
	TOTAL Steinke, Laurey A						**1.00**	**77,046**
SUBTOTAL FACULTY							**0.150**	**11,651**
SUBTOTAL SALARIES & WAGES							**0.150**	**11,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								792
519200 FICA CONTRIBUTION								920
519300 HEALTH INSURANCE CONTRIBUTION								1,585
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**3,320**
TOTAL PERSONAL SERVICES								**14,971**
COST OBJECT TOTAL								**14,971**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 35-1905-3010-001 (31-5140-3033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Assoc Professor	00071243	095152	12	166		0.080	7,023
	Structural Biology Facility (34-1901-2110042)		511000				0.050	4,390
	Biochemistry Instruction (31-5140-0001)		511000				0.340	29,852
	COSTSHARING/ 35-1905-3002-001 (31-5140-3022)		511000				0.080	7,023
	COSTSHARING/ 36-5140-2093-001 (31-5140-3036)		511000				0.050	4,390
	Mechanisms of Gap Junction Regulation (34-5140-2026001)		511000				0.150	13,169
	Regulation of Apoptotic Signaling Pathwa (34-5140-2032002)		511000				0.050	4,390
	Regulation of EHD Protein Function by Mo (34-5140-2038201)		511000				0.150	13,169
	Biochemistry and Molecular Biology (36-5140-2083001)		511000				0.025	2,195
	Biochemistry and Molecular Biology (36-5140-2084003)		511000				0.025	2,195
	TOTAL Sorgen, Paul L						**1.00**	**87,796**
SUBTOTAL FACULTY							**0.080**	**7,023**
SUBTOTAL SALARIES & WAGES							**0.080**	**7,023**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								478
519200 FICA CONTRIBUTION								555
519300 HEALTH INSURANCE CONTRIBUTION								955
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**2,002**
TOTAL PERSONAL SERVICES								**9,025**
COST OBJECT TOTAL								**9,025**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2093-001 (31-5140-3036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Assoc Professor	00071243	095152	12	104		0.050	4,390
	Structural Biology Facility (34-1901-2110042)		511000				0.050	4,390
	Biochemistry Instruction (31-5140-0001)		511000				0.340	29,852
	COSTSHARING/ 35-1905-3002-001 (31-5140-3022)		511000				0.080	7,023
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.080	7,023
	Mechanisms of Gap Junction Regulation (34-5140-2026001)		511000				0.150	13,169
	Regulation of Apoptotic Signaling Pathwa (34-5140-2032002)		511000				0.050	4,390
	Regulation of EHD Protein Function by Mo (34-5140-2038201)		511000				0.150	13,169
	Biochemistry and Molecular Biology (36-5140-2083001)		511000				0.025	2,195
	Biochemistry and Molecular Biology (36-5140-2084003)		511000				0.025	2,195
	TOTAL Sorgen, Paul L						**1.00**	**87,796**
SUBTOTAL FACULTY							**0.050**	**4,390**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								299
519200 FICA CONTRIBUTION								347
519300 HEALTH INSURANCE CONTRIBUTION								597
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**1,252**
TOTAL PERSONAL SERVICES								**5,642**
COST OBJECT TOTAL								**5,642**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2094-001 (31-5140-3037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Pi-Wan	Professor	00085874	095150	12	104		0.050	7,232
	Biochemistry Instruction (31-5140-0001)		511000				0.440	63,645
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.300	43,394
	Biochem and Molecular Biology (34-5140-2036001)		511000				0.150	21,697
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,893
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.040	5,785
	TOTAL Cheng, Pi-Wan						**1.00**	**144,646**
SUBTOTAL FACULTY							**0.050**	**7,232**
SUBTOTAL SALARIES & WAGES							**0.050**	**7,232**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								492
519200 FICA CONTRIBUTION								571
519300 HEALTH INSURANCE CONTRIBUTION								984
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**2,061**
TOTAL PERSONAL SERVICES								**9,293**
COST OBJECT TOTAL								**9,293**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2095-001 (31-5140-3038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Naslavsky, Naava	Asst Professor	00092066	095154	12	79		0.038	2,713
	Project 14 (34-0915-2014308)		511000				0.487	35,275
	Molecular Mechanisms Controlling Endocyt (34-5140-2025001)		511000				0.150	10,854
	Regulation of EHD Protein Function by Mo (34-5140-2038101)		511000				0.075	5,427
	TOTAL Naslavsky, Naava						**0.75**	**54,269**
SUBTOTAL FACULTY							**0.038**	**2,713**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00	79		0.000	-2,713
SUBTOTAL NONFACULTY							**0**	**-2,713**
SUBTOTAL SALARIES & WAGES							**0.038**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-1905-2170-001 (31-5140-3039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
MacDonald, Richard G	Professor	00071240	095150	12	67		0.032	3,617
	Administrative Core (34-0915-2014108)		511000				0.264	30,145
	Biochemistry Instruction (31-5140-0001)		511000				0.704	80,579
	Dean College Of Medicine (31-5101-0001)		512000				0.000	6,000
	TOTAL MacDonald, Richard G						**1.00**	**120,341**
SUBTOTAL FACULTY							**0.032**	**3,617**
SUBTOTAL SALARIES & WAGES							**0.032**	**3,617**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								246
519200 FICA CONTRIBUTION								286
519300 HEALTH INSURANCE CONTRIBUTION								492
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,031**
TOTAL PERSONAL SERVICES								**4,648**
COST OBJECT TOTAL								**4,648**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry-Grant Return (31-5140-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Klima, Susan	Office Associate I	00091531	242409	12	2080	15.771	1.000	32,803
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE	Office Associate I	00091531	242409	00			0.000	-32,803
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Grant Return Sec. 01 (31-5140-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Assoc Professor	00071095	095152	12	354		0.020	1,780
	Administrative Core (34-0915-2014108)		511000				0.100	8,904
	Eppley (34-1905-2175006)		511000				0.040	3,562
	Biochemistry Instruction (31-5140-0001)		511000				0.170	15,138
	Molecular Mechanisms Controlling Endocyt (34-5140-2025001)		511000				0.400	35,619
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	2,672
	Regulation of EHD Protein Function by Mo (34-5140-2038101)		511000				0.200	17,809
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.040	3,562
	TOTAL Caplan, Steven H						**1.00**	**89,046**
Klinkebiel, David L	Asst Professor	00092044	095154	12	416		0.200	11,352
	Epigenomics Core Facility (31-3205-0850)		511000				0.200	11,352
	Cell Growth Facility (33-5140-0016)		511000				0.600	34,054
	TOTAL Klinkebiel, David L						**1.00**	**56,758**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.220**	**13,132**
SUBTOTAL FACULTY							**0.220**	**13,132**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gardner, Jeanette L	Accounting/Office Associate	00071508	242400	12	2080	22.549	0.435	20,398
	Biochemistry Instruction (31-5140-0001)		514000				0.565	26,503
	TOTAL Gardner, Jeanette L						**1.00**	**46,901**
Pace, Jennifer	Office Associate I	00071862	242409	12	1976	15.142	0.950	29,920
	Biochem and Molecular Biology (35-5140-2023001)		514000				0.050	1,575
	TOTAL Pace, Jennifer						**1.00**	**31,495**
Jones, Atiim D	Laboratory Assistant II	00071497	361700	12	1040	10.221	0.500	10,629
	Durham Research Center Autoclave Fund (33-5140-0096)		514000				0.500	10,630
	TOTAL Jones, Atiim D						**1.00**	**21,259**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.885**	**60,947**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE	Assoc Professor	00071095	095152	00			0.000	-1,780
PLANNED NEGATIVE	Asst Professor	00092044	095154	00			0.000	-11,352
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-13,132**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE	Accounting/Office Associate	00071508	242400	00			0.000	-20,398
PLANNED NEGATIVE	Office Associate I	00071862	242409	00			0.000	-29,920

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Grant Return Sec. 01 (31-5140-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
PLANNED NEGATIVE	Laboratory Assistant II	00071497	361700	00			0.000	-10,629
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-60,947**
SUBTOTAL NONFACULTY							**1.885**	**-13,132**
SUBTOTAL SALARIES & WAGES							**2.105**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Grant Return Sec.04 (31-5140-4004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaney, Linda Christine	Research Technologist II	00091388	363307	12	1040	20.098	0.500	20,902
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE	Research Technologist II	00091388	363307	00			0.000	-20,902
SUBTOTAL NONFACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry - Indirect Costs/Research (31-5140-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hu, Wenfeng	Research Assistant	00089561	095702	12	2080		1.000	12,000
Hu, Xiaohui	Research Assistant	00092391	095702	12	2080		1.000	12,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**24,000**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES								
PLANNED NEGATIVE				00			0.000	-24,000
	SUBTOTAL NONFACULTY						**2.000**	**0**
	SUBTOTAL SALARIES & WAGES						**2.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gould, Karen A	Assoc Professor	00092579	090351	12	104		0.050	4,976
	COSTSHARING/ 34-5241-2010-001 (31-5150-3012)		511000				0.050	4,976
	ERa Regulation of Intestinal Homeostasis (34-5150-2030001)		511000				0.500	49,759
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.400	39,806
	TOTAL Gould, Karen A						**1.00**	**99,517**
Haider, Neena BA	Assoc Professor	00092680	090351	12	2080		0.290	23,613
	Cell Biology/Anatomy (34-5150-2036001)		511000				0.510	41,527
	Identifying Mechanisms of Macular Degene (36-5150-2054002)		511000				0.200	16,285
	TOTAL Haider, Neena BA						**1.00**	**81,425**
Lomneth, Carol Skowron	Assoc Professor	00087028	090351	12	2080		1.000	97,631
Lu, Runqing	Assoc Professor	00092631	090351	12	1123		0.540	50,786
	Basis of the Requirements of IRF4 & IRF8 (34-5150-2029001)		511000				0.410	38,558
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.050	4,703
	TOTAL Lu, Runqing						**1.00**	**94,047**
TBA	Assoc Professor	00092579	090351	00	62		0.030	89,565
TBA	Assoc Professor	00092631	090351	00	926		0.445	43,261
TBA	Asst Professor	00092130	090352	00			0.000	362,505
Binhammer, Robert T	Professor	00071058	095150	12	2080		1.000	118,321
Joshi, Shantaram S	Professor	00073783	095150	12	1830		0.880	115,766
	Administrative Core (34-0915-2014108)		511000				0.100	13,155
	Biochemistry & Molec (34-5140-2029001)		511000				0.020	2,630
	TOTAL Joshi, Shantaram S						**1.00**	**131,551**
Norgren, Robert B	Professor	00081458	095150	12	603		0.290	36,502
	Cell Biology & Anatomy (34-5150-2033006)		511000				0.310	39,019
	Cell Biology/Anatomy (34-5150-2042007)		511000				0.200	25,173
	CORE A - Molecular Biology of Neurosenso (34-5507-2020107)		511000				0.200	25,173
	TOTAL Norgren, Robert B						**1.00**	**125,867**
Rodriguez-Sierra, Jorge F	Professor	00071215	095150	12	1872		0.900	73,391
	COSTSHARING/ 36-5270-2065-001 (31-5150-3010)		511000				0.100	8,155
	TOTAL Rodriguez-Sierra, Jorge F						**1.00**	**81,546**
Sharp, John G	Professor	00071160	095150	12	1685		0.810	128,379

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	6,339
	COSTSHARING/ 36-5270-2065-001 (31-5150-3010)		511000				0.050	7,924
	COSTSHARING/ 36-5150-2055-001 (31-5150-3014)		511000				0.100	15,849
	TOTAL Sharp, John G						**1.00**	**158,491**
TBA	Professor	00071160	095150	00	1539		0.740	6,339
TBA	Professor	00073783	095150	00	94		0.045	15,785
TBA	Professor	00075218	095150	00	94		0.045	105,975
TBA	Professor	00081458	095150	00	2038		0.980	89,365
Todd, Gordon L	Professor	00071157	095150	12	2080		1.000	98,445
Turpen, James B	Professor	00075218	095150	12	549		0.085	14,613
	Vice Chancellor for Academic Affairs (31-0105-0046)		511000				0.371	64,000
	NE Research Network - Main Project (34-5150-2037201)		511000				0.544	93,862
	Anatomy Instruction (31-5150-0001)		512000				0.000	7,000
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.000	22,000
	TOTAL Turpen, James B						**1.00**	**201,475**
Stinson, Warren W	Assoc Professor	00071104	095152	12	300		0.144	10,605
Keim Janssen, Sarah A	Asst Professor	00093439	095154	12	1119		0.538	38,713
	Minority Fac Recr-Cell Biology & Anatomy (31-5108-1100)		511000				0.462	33,288
	TOTAL Keim Janssen, Sarah A						**1.00**	**72,001**
Latacha, Kimberly S	Asst Professor	00093653	095154	12	520		0.250	16,656
	TOTAL 511000 TENURED FACULTY SALARIES						**10.062**	**1,541,192**
SUBTOTAL FACULTY							**10.062**	**1,541,192**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Chairperson Stipend	00087730	095140	12			0.000	12,000

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley (34-1905-2159001)		511000				0.100	20,469
	Eppley (34-1905-2165008)		511000				0.093	18,970
	Eppley (34-1905-2190001)		511000				0.039	8,065
	Eppley (35-1905-2032001)		511000				0.050	10,235
	Eppley (35-1905-2034001)		511000				0.020	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,699
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.185	37,884
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.131	26,946
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	15,154
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.050	10,235
	POE-Human Genetics (31-5101-0500)		512000				0.250	51,250
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	TOTAL Band, Vimla						**1.00**	**257,001**
Turpen, James B	Vice Chairperson	00092575	095145	12			0.000	7,000
	Vice Chancellor for Academic Affairs (31-0105-0046)		511000				0.371	64,000
	Anatomy Instruction (31-5150-0001)		511000				0.085	14,613
	NE Research Network - Main Project (34-5150-2037201)		511000				0.544	93,862
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.000	22,000
	TOTAL Turpen, James B						**1.00**	**201,475**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**19,000**
513000 MGR/PROFESSIONAL SAL								
Huss, Mark	Administrator II	00071227	243300	12	2080		1.000	75,057
Clausen, Sydney R	Anatomy Education Coordinator	00071178	293300	12	2080		1.000	53,183
Bargar, Tom W	ElecMicroscopy Specialist	00078594	363300	12	1069		0.514	25,763
	Electron Microscopy - Todd (31-3205-0840)		513000				0.486	24,371
	TOTAL Bargar, Tom W						**1.00**	**50,134**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.514**	**154,003**
514000 CLER/TECH/SERV WAGES								
Fisher, Saralyn J	Administrative Associate I	00091781	242400	12	2080	23.895	1.000	49,701
Houdesheldt, Tami	Office Associate I	00091566	242409	12	2080	17.378	1.000	36,147
Niemeyer, Lynne	Office Associate I	00091672	242409	12	2080	16.947	1.000	35,249
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**121,097**
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077689		00	10400		5.000	71,210
SUBTOTAL NONFACULTY							**10.514**	**365,310**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**20.576**	**1,906,502**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,330
519200 FICA CONTRIBUTION								88,677
519300 HEALTH INSURANCE CONTRIBUTION								152,660
519400 LIFE INSURANCE CONTRIBUTION								2,245
	SUBTOTAL BENEFITS							**319,912**
	TOTAL PERSONAL SERVICES							**2,226,414**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,063
530000 OPERATING SUPPLIES								14,374
	TOTAL NET OPERATING EXPENSES							**20,437**
	COST OBJECT TOTAL							**2,246,851**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING/ 36-5270-2065-001 (31-5150-3010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez-Sierra, Jorge F	Professor	00071215	095150	12	208		0.100	8,155
	Anatomy Instruction (31-5150-0001)		511000				0.900	73,391
	TOTAL Rodriguez-Sierra, Jorge F						**1.00**	**81,546**
Sharp, John G	Professor	00071160	095150	12	104		0.050	7,924
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	6,339
	Anatomy Instruction (31-5150-0001)		511000				0.810	128,379
	COSTSHARING/ 36-5150-2055-001 (31-5150-3014)		511000				0.100	15,849
	TOTAL Sharp, John G						**1.00**	**158,491**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.150**	**16,079**
SUBTOTAL FACULTY							**0.150**	**16,079**
SUBTOTAL SALARIES & WAGES							**0.150**	**16,079**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,093
519200 FICA CONTRIBUTION								1,270
519300 HEALTH INSURANCE CONTRIBUTION								2,187
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**4,582**
TOTAL PERSONAL SERVICES								**20,661**
COST OBJECT TOTAL								**20,661**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING/ 34-5241-2010-001 (31-5150-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gould, Karen A	Assoc Professor	00092579	090351	12	104		0.050	4,976
	Anatomy Instruction (31-5150-0001)		511000				0.050	4,976
	ERa Regulation of Intestinal Homeostasis (34-5150-2030001)		511000				0.500	49,759
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.400	39,806
	TOTAL Gould, Karen A						**1.00**	**99,517**
SUBTOTAL FACULTY							**0.050**	**4,976**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,976**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								338
519200 FICA CONTRIBUTION								393
519300 HEALTH INSURANCE CONTRIBUTION								677
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,418**
TOTAL PERSONAL SERVICES								**6,394**
COST OBJECT TOTAL								**6,394**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING/ 36-5150-2055-001 (31-5150-3014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharp, John G	Professor	00071160	095150	12	208		0.100	15,849
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	6,339
	Anatomy Instruction (31-5150-0001)		511000				0.810	128,379
	COSTSHARING/ 36-5270-2065-001 (31-5150-3010)		511000				0.050	7,924
	TOTAL Sharp, John G						**1.00**	**158,491**
SUBTOTAL FACULTY							**0.100**	**15,849**
SUBTOTAL SALARIES & WAGES							**0.100**	**15,849**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,078
519200 FICA CONTRIBUTION								1,252
519300 HEALTH INSURANCE CONTRIBUTION								2,155
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**4,517**
TOTAL PERSONAL SERVICES								**20,366**
COST OBJECT TOTAL								**20,366**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Grant Return (31-5150-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12	62		0.030	1,530
	Cell Biology/Anatomy (37-5150-2015001)		513000				0.970	49,470
	TOTAL Pandey, Sanjit						**1.00**	**51,000**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-1,530
SUBTOTAL NONFACULTY							**0.030**	**0**
SUBTOTAL SALARIES & WAGES							**0.030**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Assoc Professor	00093280	090351	12	104		0.050	4,785
	Mass Spectometry Protein Core Facility (33-1209-0400)		511000				0.250	23,927
	NE Research Network - Main Project (34-5150-2037201)		511000				0.100	9,571
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.080	7,656
	Core C: Proteomics Core (34-5160-2026905)		511000				0.040	3,828
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.040	3,828
	Project 3: Ciborowski (34-5160-2033303)		511000				0.080	7,656
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		511000				0.080	7,656
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	2,871
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.160	15,314
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.030	2,871
	TOTAL Ciborowski, Pawel S						**1.00**	**95,705**
Haorah, James	Assoc Professor	00089594	090351	12	728		0.350	32,387
	Alcohol Abuse and HIV-1 Mechanisms (36-5160-2037004)		511000				0.650	60,148
	TOTAL Haorah, James						**1.00**	**92,535**
Kanmogne, Georgette D	Assoc Professor	00092713	090351	12	312		0.150	14,403
	Pharmacology/Exp Neuroscience (34-5160-2023001)		511000				0.250	24,005
	Project 3: Modulation of blood-brain bar (34-5160-2026903)		511000				0.050	4,801
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.470	45,129
	NanoArt Man: Proj 2 sub (34-5160-2053602)		511000				0.080	7,682
	TOTAL Kanmogne, Georgette D						**1.00**	**96,020**
Mosley, R Lee	Assoc Professor	00078992	090351	12	104		0.050	4,613
	COP Pharm Science (34-2005-2041001)		511000				0.200	18,450
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.150	13,838
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.250	23,063
	NanoArt Man: Core A (34-5160-2053402)		511000				0.120	11,070
	NanoArt Man: Core B Sub (34-5160-2053502)		511000				0.120	11,070
	COSTSHARE/ 36-5160-2045-001 (37-5305-2003998)		511000				0.010	923
	Nebraska Center for Nanomedicine - Core (34-5350-2005003)		511000				0.100	9,225
	TOTAL Mosley, R Lee						**1.00**	**92,252**
T.B.A./G.R.-HAORAH,JAMES	Assoc Professor	00089594	090351	00			0.000	60,149
TBA	Assoc Professor	00078992	090351	00	208		0.100	237,913

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Assoc Professor	00092713	090351	00	312		0.150	81,617
Buch, Shilpa J	Professor	00093632	095150	12	270		0.130	22,204
	Pharmacology/Exp Neuroscience (34-5160-2043001)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (34-5160-2044001)		511000				0.190	32,452
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (34-5160-2052001)		511000				0.050	8,540
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (36-5160-2047001)		511000				0.030	5,124
	TOTAL Buch, Shilpa J						**1.00**	**170,800**
Fox, Howard S	Professor	00093503	095150	12			0.011	2,274
	Pharmacology/Exp Neuroscience (34-5160-2032002)		511000				0.136	27,264
	Project 2: Fox (34-5160-2033203)		511000				0.136	27,264
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		511000				0.136	27,264
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.125	25,017
	NanoArt Man: Proj 3 (34-5160-2053202)		511000				0.047	9,426
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.114	22,743
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.228	45,487
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.067	13,317
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	7,500
	TOTAL Fox, Howard S						**1.00**	**207,556**
Monaghan, Daniel T	Professor	00078489	095150	12	1701		0.818	116,280
	Pharmacology/Exp Neuroscience (34-5160-2021005)		511000				0.182	25,926
	Dean's Prof Svs Fees (37-5101-9110001)		511000				0.000	10,000
	TOTAL Monaghan, Daniel T						**1.00**	**152,206**
Murrin, Leonard Charles	Professor	00071107	095150	12	2080		1.000	124,512
T.B.A. GR CIBOROWSKI	Professor	00092055	095150	00			0.000	86,704
TBA	Professor	00071449	095150	00			0.000	309,812
TBA	Professor	00078488	095150	00	1560		0.750	78,137
TBA	Professor	00078489	095150	00	1701		0.818	25,926
TBA	Professor	00088139	095150	00	312		0.150	116,326
TBA	Professor	00088886	095150	00	1165		0.560	117,067
TBA	Professor	00093632	095150	00	1165		0.560	148,596
Toews, Myron Lee	Professor	00078488	095150	12	832		0.400	52,088

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	NE Research Network - Main Project (34-5150-2037201)		511000				0.050	6,512
	Short Course: Integrative and Organ Syst (34-5160-1003006)		511000				0.250	32,556
	Pharmacology/Exp Neuroscience (36-5160-2050001)		511000				0.100	13,023
	Pharmacology/Exp Neuroscience (36-5160-2056001)		511000				0.100	13,023
	PULMONARY (34-5237-2015005)		511000				0.100	13,023
	TOTAL Toews, Myron Lee						**1.00**	**130,225**
Xiong, Huangui	Professor	00088886	095150	12	312		0.150	20,659
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	6,885
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.320	44,073
	Pharmacology/Exp Neuroscience (34-5160-2055010)		511000				0.380	52,335
	CHAIN-Biophysical Core (34-5160-2057211)		511000				0.100	13,774
	TOTAL Xiong, Huangui						**1.00**	**137,726**
Zheng, Jialin C	Professor	00088139	095150	12	312		0.150	20,528
	Project 1: Mononuclear phagocytes immuni (34-5160-2026901)		511000				0.240	32,845
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.220	30,108
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.290	39,688
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.100	13,685
	Dean Graduate Studies (31-1201-0004)		512100				0.000	15,800
	Pacific Rim Prgs Development Project (31-1209-0200)		512100				0.000	22,200
	TOTAL Zheng, Jialin C						**1.00**	**174,854**
Bidasee, Keshore R	Assoc Professor	00092457	095152	12	1394		0.670	71,995
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.330	35,460
	TOTAL Bidasee, Keshore R						**1.00**	**107,455**
McMillan, David C	Assoc Professor	00093304	095152	12	1456		0.700	74,991
	Short Course: Integrative and Organ Syst (34-5160-1003006)		511000				0.100	10,713
	Pharmacology/Exp Neuroscience (36-5160-2059003)		511000				0.200	21,426
	TOTAL McMillan, David C						**1.00**	**107,130**
TBA	Assoc Professor	00092457	095152	00			0.000	35,460
TBA	Assoc Professor	00093304	095152	00	437		0.210	32,139
	TOTAL 511000 TENURED FACULTY SALARIES						**7.927**	**1,891,565**
SUBTOTAL FACULTY							**7.927**	**1,891,565**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	7,337

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COBRE - Admin Core (34-2005-2039103)		511000				0.069	15,976
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.069	16,375
	Project 2: Macrophage-based nanoformulat (34-5160-2026902)		511000				0.068	16,158
	Core D: Administrative Core (34-5160-2026906)		511000				0.069	16,375
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.069	16,375
	Project 1: Gendelman (34-5160-2033103)		511000				0.035	8,188
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.009	2,047
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.026	6,141
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.009	2,047
	CHAIN-Therapeutics Core (34-5160-2057811)		511000				0.026	6,141
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.009	2,047
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.009	2,047
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.043	10,235
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.130	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.075	17,740
	Pharmacology/Exp Neuroscience (36-5160-2057001)		512000				0.070	16,593
	Internal Medicine Instruction (31-5220-0001)		512000				0.215	50,772
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						**1.00**	**245,961**
TBA	Chairperson Stipend	00071448	095140	00			0.000	2,663
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**10,000**
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	832		0.400	24,160
	Core D: Administrative Core (34-5160-2026906)		513000				0.150	9,060
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		513000				0.150	9,060
	NanoArt Man: Core A (34-5160-2053402)		513000				0.150	9,060
	Pharmacology/Exp Neuroscience (34-5160-2057011)		513000				0.150	9,060
	TOTAL Belling, Johna C						**1.00**	**60,400**
TBA	Research Administrator	00076669	243300	00	832		0.400	7,947
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.800**	**32,107**
514000 CLER/TECH/SERV WAGES								
TBA	Graduate Research Asst	00091826	095134	00			0.000	48,000
Tran, Leticia A	Office Assistant II	00071456	241409	12	2080	15.450	1.000	32,136
Wiese, Sandra L	Office Associate I	00091376	242409	12	811	18.450	0.390	14,967
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.610	23,409
	TOTAL Wiese, Sandra L						**1.00**	**38,376**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Workstation Specialist I	00071103	302310	00			0.000	20,500
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.390**	**115,603**
SUBTOTAL NONFACULTY							**2.190**	**157,710**
SUBTOTAL SALARIES & WAGES							**10.117**	**2,049,275**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,542
519200 FICA CONTRIBUTION								50,585
519300 HEALTH INSURANCE CONTRIBUTION								87,083
519400 LIFE INSURANCE CONTRIBUTION								1,281
SUBTOTAL BENEFITS								**182,491**
TOTAL PERSONAL SERVICES								**2,231,766**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,857
530000 OPERATING SUPPLIES								7,995
TOTAL NET OPERATING EXPENSES								**98,852**
COST OBJECT TOTAL								**2,330,618**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kiyota, Tomomi	Instructor	00093568	095158	12	1372		0.330	16,216
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.330	16,216
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.170	8,354
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.170	8,354
	TOTAL Kiyota, Tomomi						**1.00**	**49,140**
SUBTOTAL FACULTY							**0.330**	**16,216**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ditter, Julie T	Administrator II	00089426	243300	12	2080		1.000	77,668
Dierks, Michael I	Workstation Specialist III	00087490	303330	12	208	32.317	0.100	6,722
	Internal Medicine Grant Return (31-5220-4000)		513000				0.900	60,498
	TOTAL Dierks, Michael I						**1.00**	**67,220**
Che, Myhanh Thi	Research Manager	00086045	363305	12	936		0.450	25,540
	Core A: Cells and Tissue Core (34-5160-2026904)		513000				0.050	2,838
	CNND Fees (33-5305-0003)		513000				0.500	28,374
	TOTAL Che, Myhanh Thi						**1.00**	**56,752**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.550**	**109,930**
514000 CLER/TECH/SERV WAGES								
Grutel, Theresa Marie	Office Assistant II	00091691	241409	12	1560	14.048	0.750	21,914
	CNND Fees (33-5305-0003)		514000				0.250	7,306
	TOTAL Grutel, Theresa Marie						**1.00**	**29,220**
Morrison, Kimberley S	Dept-Human Resources Associate	00072909	242400	12	2080	19.351	1.000	40,251
Taylor, Robin M	Editing/Project Associate	00071810	242400	12	312	22.340	0.150	6,970
	Core D: Administrative Core (34-5160-2026906)		514000				0.800	37,174
	JNIP (Journal of Neuroimmune Pharmacolog (37-5305-2013001)		514000				0.050	2,324
	TOTAL Taylor, Robin M						**1.00**	**46,468**
Eide, Regina M	Office Associate I	00071457	242409	12	1560	19.208	0.750	29,964
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		514000				0.250	9,988
	TOTAL Eide, Regina M						**1.00**	**39,952**
Reichardt, Lana J	Office Associate I	00087416	242409	12	2080	20.450	1.000	42,536
Wiese, Sandra L	Office Associate I	00091376	242409	12	1269	18.450	0.610	23,409
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		514000				0.390	14,967
	TOTAL Wiese, Sandra L						**1.00**	**38,376**
Watts, John A	Workstation Specialist I	00071103	302310	12	832	20.605	0.400	17,143

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Sponsored Program Administration (31-0105-0014)		514000				0.100	4,286
	UNMC Wide Computing (31-4332-0014)		514000				0.150	6,429
	Surgery Prof Svs Fees (37-5360-9110001)		514000				0.250	10,714
	Emergency Medicine (37-5370-9010001)		514000				0.100	4,286
	TOTAL Watts, John A						**1.00**	**42,858**
Ly, Na	Laboratory Supply Assistant	00091845	321700	12	1560	15.474	0.750	24,140
	CNND Fees (33-5305-0003)		514000				0.250	8,046
	TOTAL Ly, Na						**1.00**	**32,186**
Leba, Tam	Research Technician I	00072178	361502	12	104	11.563	0.050	1,202
	CNND Fees (33-5305-0003)		514000				0.450	10,823
	TOTAL Leba, Tam						**0.50**	**12,025**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.460**	**207,529**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-16,216
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-25,540
PLANNED NEGATIVE				00			0.000	-77,668
PLANNED NEGATIVE				00			0.000	-6,722
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-109,930**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-42,536
PLANNED NEGATIVE				00			0.000	-23,409
PLANNED NEGATIVE				00			0.000	-21,914
PLANNED NEGATIVE				00			0.000	-18,345
PLANNED NEGATIVE				00			0.000	-6,970
PLANNED NEGATIVE	Dept-Human Resources Associate	00072909	242400	00		19.351	0.000	-40,251
PLANNED NEGATIVE	Office Associate I	00071457	242409	00			0.000	-29,964
PLANNED NEGATIVE	Laboratory Supply Assistant	00091845	321700	00			0.000	-24,140
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-207,529**
SUBTOTAL NONFACULTY							**7.010**	**-16,216**
SUBTOTAL SALARIES & WAGES							**7.340**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A. - SCHULTZ G.R.	TBA Budget	00079296		00	42		0.020	82,134
TBA	Asst Professor	00093222	090352	00	187		0.090	79,703
Zimmerman, Matthew C	Asst Professor	00093222	090352	12	64		0.031	2,553
	NE Center for Nanomedicine - Proj 2 (34-5170-2047003)		511000				0.498	40,970
	Molecular Biology, Biochemistry & Histol (34-5170-2058012)		511000				0.050	4,111
	Cellular/Integrative Phys (34-5170-2059021)		511000				0.010	820
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.309	25,418
	Superoxide vs Hydrogen Peroxide in Redox (36-5170-2095003)		511000				0.102	8,384
	TOTAL Zimmerman, Matthew C						**1.00**	**82,256**
Carmines, Pamela K	Professor	00078963	095150	12	1127		0.542	73,661
	Tyrosine Kinases in Renal Vasoconstricto (34-5170-2043001)		511000				0.406	55,182
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.052	7,073
	Physiology & Biophysics Instruction (31-5170-0001)		512100				0.000	2,000
	TOTAL Carmines, Pamela K						**1.00**	**137,916**
Cornish, Kurtis G	Professor	00071470	095150	12	1466		0.705	78,121
	Short Course: Integrative and Organ Syst (34-5160-1003006)		511000				0.095	10,494
	Animal Core (34-5170-2057012)		511000				0.200	22,140
	TOTAL Cornish, Kurtis G						**1.00**	**110,755**
Patel, Kaushik P	Professor	00083775	095150	12	653		0.314	49,309
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.010	1,569
	COSTSHARING/ 34-5170-2052-011 (31-5170-3027)		511000				0.010	1,569
	COSTSHARING/ 34-5170-2052-012 (31-5170-3030)		511000				0.010	1,569
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.250	39,205
	Project 2-Function of the PVN in Heart F (34-5170-2053012)		511000				0.310	48,548
	CNS Intercellular Signaling Mech in Card (36-5170-2091002)		511000				0.096	15,064
	TOTAL Patel, Kaushik P						**1.00**	**156,833**
Rozanski, George J	Professor	00078294	095150	12	1884		0.906	115,703
	Redox Biology Center (36-5170-2086004)		511000				0.046	5,887
	Surgery (34-5360-2058001)		511000				0.048	6,153
	TOTAL Rozanski, George J						**1.00**	**127,743**
Sansom, Steven Claude	Professor	00088138	095150	12	782		0.651	89,010
	Cellular/Integrative Physiology (34-5170-2046001)		511000				0.275	37,636
	Steven Sansom Support (31-5721-0037)		511000				0.074	10,131
	TOTAL Sansom, Steven Claude						**1.00**	**136,777**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schultz, Harold D	Professor	00079097	095150	12	763		0.367	49,218
	COSTSHARING/ 34-5170-2052-011 (31-5170-3027)		511000				0.010	1,341
	COSTSHARING/ 34-5170-2052-012 (31-5170-3030)		511000				0.010	1,341
	Project 3: Chemoreflex in Heart Failure (34-5170-2054012)		511000				0.510	68,333
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.103	13,801
	TOTAL Schultz, Harold D						**1.00**	**134,034**
TBA	Professor	00071470	095150	00	1466		0.705	32,634
TBA	Professor	00078294	095150	00	1435		0.690	12,040
TBA	Professor	00078295	095150	00	1102		0.530	52,590
TBA	Professor	00078963	095150	00	1236		0.594	62,255
TBA	Professor	00083775	095150	00	632		0.304	104,386
TBA	Professor	00088138	095150	00	726		0.349	37,636
Zucker, Irving H	Professor	00071466	095150	12	285		0.137	30,957
	COBRE - Admin Core (34-2005-2039103)		511000				0.116	25,518
	COSTSHARING/ 34-5170-2053-011 (31-5170-3028)		511000				0.010	2,263
	COSTSHARING/ 34-5170-2053-012 (31-5170-3031)		511000				0.010	2,314
	COSTSHARING/ 34-5170-2054-012 (31-5170-3032)		511000				0.020	4,629
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.044	9,951
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		511000				0.036	8,126
	CELLULAR/INTEGRATIVE PHYS (36-5170-2102001)		511000				0.027	6,141
	Hubbard Professorship (37-5123-1001001)		511000				0.050	8,323
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		512000				0.284	65,939
	Administration Core (34-5170-2056012)		512000				0.092	21,220
	Cellular/Integrative Phys (34-5170-2059021)		512000				0.174	40,324
	TOTAL Zucker, Irving H						**1.00**	**230,705**
Assoc Professor	Assoc Professor	00078338	095152	00	42		0.020	13,929
Padanilam, Babu J	Assoc Professor	00090011	095152	12	58		0.028	21,667
	COSTSHARING/ 36-5170-2103-001 (31-5170-3033)		511000				0.010	1,028
	CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)		511000				0.357	36,714
	CELLULAR/INTEGRATIVE PHYS (36-5170-2099001)		511000				0.155	15,876
	Nephrology (37-5220-1006016)		511000				0.450	28,500
	TOTAL Padanilam, Babu J						**1.00**	**103,785**
Wang, Wei	Assoc Professor	00078338	095152	12	1685		0.810	75,262

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COSTSHARING/ 34-5170-2052-011 (31-5170-3027)		511000				0.020	1,858
	COSTSHARING/ 34-5170-2052-012 (31-5170-3030)		511000				0.020	1,858
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.150	13,929
	TOTAL Wang, Wei						**1.00**	**92,907**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.793**	**1,062,768**
SUBTOTAL FACULTY							**7.793**	**1,062,768**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00090191	095140	00	832		0.400	177,855
Zucker, Irving H	Chairperson Stipend	00078137	095140	12			0.000	5,000
	COBRE - Admin Core (34-2005-2039103)		511000				0.116	25,518
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.137	30,957
	COSTSHARING/ 34-5170-2053-011 (31-5170-3028)		511000				0.010	2,263
	COSTSHARING/ 34-5170-2053-012 (31-5170-3031)		511000				0.010	2,314
	COSTSHARING/ 34-5170-2054-012 (31-5170-3032)		511000				0.020	4,629
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.044	9,951
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		511000				0.036	8,126
	CELLULAR/INTEGRATIVE PHYS (36-5170-2102001)		511000				0.027	6,141
	Hubbard Professorship (37-5123-1001001)		511000				0.050	8,323
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		512000				0.284	65,939
	Administration Core (34-5170-2056012)		512000				0.092	21,220
	Cellular/Integrative Phys (34-5170-2059021)		512000				0.174	40,324
	TOTAL Zucker, Irving H						**1.00**	**230,705**
TBA	Vice Chair for Administration	00071086	095145	00			0.000	93,897
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**276,752**
512100 ADMINISTRATIVE - PERMANENT								
Carmines, Pamela K	Vice Chair for Graduate Education	00092844	095145	12			0.000	2,000
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.542	73,661
	Tyrosine Kinases in Renal Vasoconstricto (34-5170-2043001)		511000				0.406	55,182
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.052	7,073
	TOTAL Carmines, Pamela K						**1.00**	**137,916**
513000 MGR/PROFESSIONAL SAL								
Norton, Cindy R	Administrator II	00071475	243300	12	2080		1.000	79,217
514000 CLER/TECH/SERV WAGES								
Davis, Debra	Accounting/Office Associate	00071230	242400	12	332	18.081	0.160	5,998

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dept. Grant Return (31-5170-4095)		514000				0.590	22,208
	TOTAL Davis, Debra						**0.75**	**28,206**
SUBTOTAL NONFACULTY							**1.560**	**363,967**
SUBTOTAL SALARIES & WAGES							**9.353**	**1,426,735**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,082
519200 FICA CONTRIBUTION								53,536
519300 HEALTH INSURANCE CONTRIBUTION								92,164
519400 LIFE INSURANCE CONTRIBUTION								1,355
SUBTOTAL BENEFITS								**193,137**
TOTAL PERSONAL SERVICES								**1,619,872**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,752
530000 OPERATING SUPPLIES								5,537
TOTAL NET OPERATING EXPENSES								**12,289**
COST OBJECT TOTAL								**1,632,161**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: COSTSHARING/ 34-5170-2052-011 (31-5170-3027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	21		0.010	1,569
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.010	1,569
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.314	49,309
	COSTSHARING/ 34-5170-2052-012 (31-5170-3030)		511000				0.010	1,569
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.250	39,205
	Project 2-Function of the PVN in Heart F (34-5170-2053012)		511000				0.310	48,548
	CNS Intercellular Signaling Mech in Card (36-5170-2091002)		511000				0.096	15,064
	TOTAL Patel, Kaushik P						**1.00**	**156,833**
Schultz, Harold D	Professor	00079097	095150	12	21		0.010	1,341
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.367	49,218
	COSTSHARING/ 34-5170-2052-012 (31-5170-3030)		511000				0.010	1,341
	Project 3: Chemoreflex in Heart Failure (34-5170-2054012)		511000				0.510	68,333
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.103	13,801
	TOTAL Schultz, Harold D						**1.00**	**134,034**
Wang, Wei	Assoc Professor	00078338	095152	12	42		0.020	1,858
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.810	75,262
	COSTSHARING/ 34-5170-2052-012 (31-5170-3030)		511000				0.020	1,858
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.150	13,929
	TOTAL Wang, Wei						**1.00**	**92,907**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.040**	**4,768**
SUBTOTAL FACULTY							**0.040**	**4,768**
SUBTOTAL SALARIES & WAGES							**0.040**	**4,768**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								324
519200 FICA CONTRIBUTION								377
519300 HEALTH INSURANCE CONTRIBUTION								648
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,359**
TOTAL PERSONAL SERVICES								**6,127**
COST OBJECT TOTAL								**6,127**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: COSTSHARING/ 34-5170-2053-011 (31-5170-3028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	21		0.010	2,263
	COBRE - Admin Core (34-2005-2039103)		511000				0.116	25,518
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.137	30,957
	COSTSHARING/ 34-5170-2053-012 (31-5170-3031)		511000				0.010	2,314
	COSTSHARING/ 34-5170-2054-012 (31-5170-3032)		511000				0.020	4,629
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.044	9,951
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		511000				0.036	8,126
	CELLULAR/INTEGRATIVE PHYS (36-5170-2102001)		511000				0.027	6,141
	Hubbard Professorship (37-5123-1001001)		511000				0.050	8,323
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		512000				0.284	65,939
	Administration Core (34-5170-2056012)		512000				0.092	21,220
	Cellular/Integrative Phys (34-5170-2059021)		512000				0.174	40,324
	TOTAL Zucker, Irving H						**1.00**	**230,705**
SUBTOTAL FACULTY							**0.010**	**2,263**
SUBTOTAL SALARIES & WAGES							**0.010**	**2,263**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								154
519200 FICA CONTRIBUTION								179
519300 HEALTH INSURANCE CONTRIBUTION								308
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**646**
TOTAL PERSONAL SERVICES								**2,909**
COST OBJECT TOTAL								**2,909**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: COSTSHARING/ 34-5170-2052-012 (31-5170-3030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	21		0.010	1,569
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.010	1,569
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.314	49,309
	COSTSHARING/ 34-5170-2052-011 (31-5170-3027)		511000				0.010	1,569
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.250	39,205
	Project 2-Function of the PVN in Heart F (34-5170-2053012)		511000				0.310	48,548
	CNS Intercellular Signaling Mech in Card (36-5170-2091002)		511000				0.096	15,064
	TOTAL Patel, Kaushik P						**1.00**	**156,833**
Schultz, Harold D	Professor	00079097	095150	12	21		0.010	1,341
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.367	49,218
	COSTSHARING/ 34-5170-2052-011 (31-5170-3027)		511000				0.010	1,341
	Project 3: Chemoreflex in Heart Failure (34-5170-2054012)		511000				0.510	68,333
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.103	13,801
	TOTAL Schultz, Harold D						**1.00**	**134,034**
Wang, Wei	Assoc Professor	00078338	095152	12	42		0.020	1,858
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.810	75,262
	COSTSHARING/ 34-5170-2052-011 (31-5170-3027)		511000				0.020	1,858
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.150	13,929
	TOTAL Wang, Wei						**1.00**	**92,907**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.040**	**4,768**
SUBTOTAL FACULTY							**0.040**	**4,768**
SUBTOTAL SALARIES & WAGES							**0.040**	**4,768**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								324
519200 FICA CONTRIBUTION								377
519300 HEALTH INSURANCE CONTRIBUTION								648
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,359**
TOTAL PERSONAL SERVICES								**6,127**
COST OBJECT TOTAL								**6,127**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: COSTSHARING/ 34-5170-2053-012 (31-5170-3031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	21		0.010	2,314
	COBRE - Admin Core (34-2005-2039103)		511000				0.116	25,518
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.137	30,957
	COSTSHARING/ 34-5170-2053-011 (31-5170-3028)		511000				0.010	2,263
	COSTSHARING/ 34-5170-2054-012 (31-5170-3032)		511000				0.020	4,629
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.044	9,951
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		511000				0.036	8,126
	CELLULAR/INTEGRATIVE PHYS (36-5170-2102001)		511000				0.027	6,141
	Hubbard Professorship (37-5123-1001001)		511000				0.050	8,323
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		512000				0.284	65,939
	Administration Core (34-5170-2056012)		512000				0.092	21,220
	Cellular/Integrative Phys (34-5170-2059021)		512000				0.174	40,324
	TOTAL Zucker, Irving H						**1.00**	**230,705**
SUBTOTAL FACULTY							**0.010**	**2,314**
SUBTOTAL SALARIES & WAGES							**0.010**	**2,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								157
519200 FICA CONTRIBUTION								183
519300 HEALTH INSURANCE CONTRIBUTION								315
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**660**
TOTAL PERSONAL SERVICES								**2,974**
COST OBJECT TOTAL								**2,974**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: COSTSHARING/ 34-5170-2054-012 (31-5170-3032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	42		0.020	4,629
	COBRE - Admin Core (34-2005-2039103)		511000				0.116	25,518
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.137	30,957
	COSTSHARING/ 34-5170-2053-011 (31-5170-3028)		511000				0.010	2,263
	COSTSHARING/ 34-5170-2053-012 (31-5170-3031)		511000				0.010	2,314
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.044	9,951
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		511000				0.036	8,126
	CELLULAR/INTEGRATIVE PHYS (36-5170-2102001)		511000				0.027	6,141
	Hubbard Professorship (37-5123-1001001)		511000				0.050	8,323
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		512000				0.284	65,939
	Administration Core (34-5170-2056012)		512000				0.092	21,220
	Cellular/Integrative Phys (34-5170-2059021)		512000				0.174	40,324
	TOTAL Zucker, Irving H						**1.00**	**230,705**
SUBTOTAL FACULTY							**0.020**	**4,629**
SUBTOTAL SALARIES & WAGES							**0.020**	**4,629**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								315
519200 FICA CONTRIBUTION								366
519300 HEALTH INSURANCE CONTRIBUTION								630
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**1,320**
TOTAL PERSONAL SERVICES								**5,949**
COST OBJECT TOTAL								**5,949**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: COSTSHARING/ 36-5170-2103-001 (31-5170-3033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Padanilam, Babu J	Assoc Professor	00090011	095152	12	21		0.010	1,028
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.028	21,667
	CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)		511000				0.357	36,714
	CELLULAR/INTEGRATIVE PHYS (36-5170-2099001)		511000				0.155	15,876
	Nephrology (37-5220-1006016)		511000				0.450	28,500
	TOTAL Padanilam, Babu J						**1.00**	**103,785**
SUBTOTAL FACULTY							**0.010**	**1,028**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70
519200 FICA CONTRIBUTION								81
519300 HEALTH INSURANCE CONTRIBUTION								140
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**293**
TOTAL PERSONAL SERVICES								**1,321**
COST OBJECT TOTAL								**1,321**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Dept. Grant Return (31-5170-4095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davis, Debra	Accounting/Office Associate	00071230	242400	12	1228	18.081	0.590	22,208
	Physiology & Biophysics Instruction (31-5170-0001)		514000				0.160	5,998
	TOTAL Davis, Debra						**0.75**	**28,206**
Wilson, Janine	Office Associate I	00072132	242409	12	2080	17.405	1.000	36,202
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.590**	**58,410**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-22,208
PLANNED NEGATIVE	Office Associate I	00072132	242409	00			1.000	-36,202
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**1.000**	**-58,410**
SUBTOTAL NONFACULTY							**2.590**	**0**
SUBTOTAL SALARIES & WAGES							**2.590**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Cell Growth Facility (33-5140-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klinkebiel, David L	Asst Professor	00092044	095154	12	1248		0.600	34,054
	Epigenomics Core Facility (31-3205-0850)		511000				0.200	11,352
	Biochemistry Grant Return Sec. 01 (31-5140-4001)		511000				0.200	11,352
	TOTAL Klinkebiel, David L						**1.00**	**56,758**
SUBTOTAL FACULTY							**0.600**	**34,054**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rief, Emily	Research Technologist I	00089774	362302	12	1040		0.500	18,358
	Epigenomics Core Facility (31-3205-0850)		513000				0.500	18,359
	TOTAL Rief, Emily						**1.00**	**36,717**
SUBTOTAL NONFACULTY							**0.500**	**18,358**
SUBTOTAL SALARIES & WAGES							**1.100**	**52,412**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,939
519200 FICA CONTRIBUTION								1,782
519300 HEALTH INSURANCE CONTRIBUTION								3,931
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								268
SUBTOTAL BENEFITS								**7,972**
TOTAL PERSONAL SERVICES								**60,384**
COST OBJECT TOTAL								**60,384**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Protein Structure Core Facility (33-5140-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Asst Professor	00092448	090352	12	312		0.150	11,651
	Structural Biology Core Lab (31-3205-0102)		511000				0.250	18,792
	Biochemistry Instruction (31-5140-0001)		511000				0.300	23,302
	COSTSHARING/ 34-1901-2109-022 (31-5140-3029)		511000				0.150	11,651
	Biochemistry and Molecular Biology (35-5140-2018001)		511000				0.050	3,883
	Biochem and Molecular Biology (36-5140-2096001)		511000				0.100	7,767
	TOTAL Steinke, Laurey A						**1.00**	**77,046**
SUBTOTAL FACULTY							**0.150**	**11,651**
SUBTOTAL SALARIES & WAGES							**0.150**	**11,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								431
519200 FICA CONTRIBUTION								396
519300 HEALTH INSURANCE CONTRIBUTION								874
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								230
SUBTOTAL BENEFITS								**1,943**
TOTAL PERSONAL SERVICES								**13,594**
COST OBJECT TOTAL								**13,594**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Durham Research Center Autoclave Fund (33-5140-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Atiim D	Laboratory Assistant II	00071497	361700	12	1040	10.221	0.500	10,630
	Biochemistry Grant Return Sec. 01 (31-5140-4001)		514000				0.500	10,629
	TOTAL Jones, Atiim D						**1.00**	**21,259**
SUBTOTAL NONFACULTY							**0.500**	**10,630**
SUBTOTAL SALARIES & WAGES							**0.500**	**10,630**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								393
519200 FICA CONTRIBUTION								361
519300 HEALTH INSURANCE CONTRIBUTION								797
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**1,616**
TOTAL PERSONAL SERVICES								**12,246**
COST OBJECT TOTAL								**12,246**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Mass Specometry Protein Core Facility (33-5140-0326)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								64
	SUBTOTAL BENEFITS							**64**
	TOTAL PERSONAL SERVICES							**64**
	COST OBJECT TOTAL							**64**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Confocal Microscope Facility (33-5140-1466)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talaska, James R	Research Technologist I	00091592	362302	12	1664		0.800	29,995
	Cell Production Unit (31-3205-0142)		513000				0.200	7,058
	TOTAL Talaska, James R						**1.00**	**37,053**
Taylor, Janice	Research Technologist II	00086779	363307	12	936		0.450	20,984
	Confocal Laser Scanning Microscope Facil (34-1901-2110038)		513000				0.150	6,817
	Cell Production Unit (31-3205-0142)		513000				0.400	17,651
	TOTAL Taylor, Janice						**1.00**	**45,452**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**50,979**
SUBTOTAL NONFACULTY							**1.250**	**50,979**
SUBTOTAL SALARIES & WAGES							**1.250**	**50,979**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,886
519200 FICA CONTRIBUTION								1,733
519300 HEALTH INSURANCE CONTRIBUTION								3,823
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								283
SUBTOTAL BENEFITS								**7,776**
TOTAL PERSONAL SERVICES								**58,755**
COST OBJECT TOTAL								**58,755**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Electron Microscopy Lab-Charge Back (33-5150-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								122
	SUBTOTAL BENEFITS							**122**
	TOTAL PERSONAL SERVICES							**122**
	COST OBJECT TOTAL							**122**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Microarray Core Facility (33-5150-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Asst Professor	00078720	095154	12	302		0.145	12,440
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.100	8,612
	Sequencer Facility (33-5150-0103)		511000				0.080	6,914
	COSTSHARING/ 36-5270-2065-001 (33-5150-3003)		511000				0.100	8,611
	NE Research Network - Main Project (34-5150-2037201)		511000				0.095	8,202
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.030	2,584
	MMI Human Genetics Center (31-5507-0600)		511000				0.250	21,534
	CORE A - Molecular Biology of Neurosenso (34-5507-2020407)		511000				0.200	17,224
	TOTAL Eudy, James D						**1.00**	**86,121**
SUBTOTAL FACULTY							**0.145**	**12,440**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bough, Lisa S	Research Technologist II	00091705	363307	12	1040		0.500	21,218
	CORE A - Molecular Biology of Neurosenso (34-5507-2020407)		513000				0.500	21,218
	TOTAL Bough, Lisa S						**1.00**	**42,436**
SUBTOTAL NONFACULTY							**0.500**	**21,218**
SUBTOTAL SALARIES & WAGES							**0.645**	**33,658**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,245
519200 FICA CONTRIBUTION								1,144
519300 HEALTH INSURANCE CONTRIBUTION								2,524
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								172
SUBTOTAL BENEFITS								**5,119**
TOTAL PERSONAL SERVICES								**38,777**
COST OBJECT TOTAL								**38,777**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Mouse Genome Engineering Facility (33-5150-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Asst Professor	00088661	095154	12	1570		0.755	61,910
	Transgenic Mouse Facility - Salbaum (31-3205-0332)		511000				0.095	7,790
	CORE A - Molecular Biology of Neurosenso (34-5507-2020107)		511000				0.076	6,238
	CORE A - Molecular Biology of Neurosenso (34-5507-2020207)		511000				0.074	6,062
	TOTAL Gurumurthy, Channabasavaiah B						**1.00**	**82,000**
SUBTOTAL FACULTY							**0.755**	**61,910**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kurz, Scott Gene	Research Technologist II	00079682	363307	12	1394		0.670	38,190
	CORE A - Molecular Biology of Neurosenso (34-5507-2020207)		513000				0.330	19,280
	TOTAL Kurz, Scott Gene						**1.00**	**57,470**
SUBTOTAL NONFACULTY							**0.670**	**38,190**
SUBTOTAL SALARIES & WAGES							**1.425**	**100,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,704
519200 FICA CONTRIBUTION								3,403
519300 HEALTH INSURANCE CONTRIBUTION								7,508
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								512
SUBTOTAL BENEFITS								**15,227**
TOTAL PERSONAL SERVICES								**115,327**
COST OBJECT TOTAL								**115,327**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Sequencer Facility (33-5150-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Asst Professor	00078720	095154	12	166		0.080	6,914
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.100	8,612
	Microarray Core Facility (33-5150-0101)		511000				0.145	12,440
	COSTSHARING/ 36-5270-2065-001 (33-5150-3003)		511000				0.100	8,611
	NE Research Network - Main Project (34-5150-2037201)		511000				0.095	8,202
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.030	2,584
	MMI Human Genetics Center (31-5507-0600)		511000				0.250	21,534
	CORE A - Molecular Biology of Neurosenso (34-5507-2020407)		511000				0.200	17,224
	TOTAL Eudy, James D						**1.00**	**86,121**
SUBTOTAL FACULTY							**0.080**	**6,914**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dhar, Alok	Research Technologist II	00087026	363307	12	1040		0.500	22,470
	Next Generation Sequencing Core Facility (33-5150-0110)		513000				0.500	22,470
	TOTAL Dhar, Alok						**1.00**	**44,940**
Feng, Xiaoyan	Research Technologist II	00091076	363307	12	1040		0.500	18,980
	NE Research Network - Main Project (34-5150-2037201)		513000				0.500	18,980
	TOTAL Feng, Xiaoyan						**1.00**	**37,960**
Redder, Ronald J	Research Technologist II	00071775	363307	12	1040		0.500	21,525
	High Throughput DNA Seq/Genot Core Fac-E (31-3205-0660)		513000				0.500	21,525
	TOTAL Redder, Ronald J						**1.00**	**43,050**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**62,975**
SUBTOTAL NONFACULTY							**1.500**	**62,975**
SUBTOTAL SALARIES & WAGES							**1.580**	**69,889**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,586
519200 FICA CONTRIBUTION								2,376
519300 HEALTH INSURANCE CONTRIBUTION								5,242
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								357
SUBTOTAL BENEFITS								**10,631**
TOTAL PERSONAL SERVICES								**80,520**
COST OBJECT TOTAL								**80,520**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Next Generation Sequencing Core Facility (33-5150-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dhar, Alok	Research Technologist II	00087026	363307	12	1040		0.500	22,470
	Sequencer Facility (33-5150-0103)		513000				0.500	22,470
	TOTAL Dhar, Alok						**1.00**	**44,940**
SUBTOTAL NONFACULTY							**0.500**	**22,470**
SUBTOTAL SALARIES & WAGES							**0.500**	**22,470**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								831
519200 FICA CONTRIBUTION								764
519300 HEALTH INSURANCE CONTRIBUTION								1,685
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								115
SUBTOTAL BENEFITS								**3,417**
TOTAL PERSONAL SERVICES								**25,887**
COST OBJECT TOTAL								**25,887**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Special (33-5150-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leuschen, M Patricia	Assoc Professor	00071224	095152	12	208		0.100	9,887
	Allied Health Assoc Dean (31-0401-0001)		512100				0.087	8,574
	SAHP Online Worldwide (31-0401-0500)		512100				0.313	30,973
	TOTAL Leuschen, M Patricia						**0.50**	**49,434**
SUBTOTAL FACULTY							**0.100**	**9,887**
SUBTOTAL SALARIES & WAGES							**0.100**	**9,887**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								366
519200 FICA CONTRIBUTION								336
519300 HEALTH INSURANCE CONTRIBUTION								742
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								333
SUBTOTAL BENEFITS								**1,787**
TOTAL PERSONAL SERVICES								**11,674**
COST OBJECT TOTAL								**11,674**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING/ 36-5270-2065-001 (33-5150-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Asst Professor	00078720	095154	12	208		0.100	8,611
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.100	8,612
	Microarray Core Facility (33-5150-0101)		511000				0.145	12,440
	Sequencer Facility (33-5150-0103)		511000				0.080	6,914
	NE Research Network - Main Project (34-5150-2037201)		511000				0.095	8,202
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.030	2,584
	MMI Human Genetics Center (31-5507-0600)		511000				0.250	21,534
	CORE A - Molecular Biology of Neurosenso (34-5507-2020407)		511000				0.200	17,224
	TOTAL Eudy, James D						**1.00**	**86,121**
SUBTOTAL FACULTY							**0.100**	**8,611**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,611**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								319
519200 FICA CONTRIBUTION								293
519300 HEALTH INSURANCE CONTRIBUTION								646
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**1,311**
TOTAL PERSONAL SERVICES								**9,922**
COST OBJECT TOTAL								**9,922**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Robert S	Director	00081399	095082	12	208		0.100	17,542
	Comparative Medicine F & A (33-5191-0009)		512100				0.900	157,878
	TOTAL Dixon, Robert S						**1.00**	**175,420**
513000 MGR/PROFESSIONAL SAL								
Rump, Tricia L	Business Associate	00080938	242500	12	1040		0.500	25,367
	Comparative Medicine F & A (33-5191-0009)		513000				0.500	25,367
	TOTAL Rump, Tricia L						**1.00**	**50,734**
Tracy, Megan J	Cost Accountant/Financial Comp & Analyst	00091080	243300	12	624		0.300	14,299
	Federal R&A Recovery (31-4313-0014)		513000				0.500	23,831
	Finance Controls & Compliance (31-4313-0024)		513000				0.200	9,533
	TOTAL Tracy, Megan J						**1.00**	**47,663**
Fesler, Jane G	Coordinator Vet Tech Services	00091090	363300	12	784		0.377	18,922
	Comparative Medicine (31-0105-0052)		513000				0.503	25,188
	Comparative Medicine F & A (33-5191-0009)		513000				0.120	6,015
	TOTAL Fesler, Jane G						**1.00**	**50,125**
Larson, Theresa L	Lead Manager Husbandry	00091579	363300	12	1456		0.700	41,655
	Comparative Medicine F & A (33-5191-0009)		513000				0.300	17,852
	TOTAL Larson, Theresa L						**1.00**	**59,507**
McCann, Miriam J	CM Safety/Compliance Coordinator	00071940	363300	12	416		0.200	9,708
	Comparative Medicine F & A (33-5191-0009)		513000				0.800	38,828
	TOTAL McCann, Miriam J						**1.00**	**48,536**
Arnold, Connie	Manager, Husbandry Facility	00073043	363303	12	1664		0.800	40,190
	Comparative Medicine F & A (33-5191-0009)		513000				0.200	10,048
	TOTAL Arnold, Connie						**1.00**	**50,238**
Krajicek III, Joseph Francis	Assistant Director Operator	00071556	364300	12	1248		0.600	70,379
	Comparative Medicine F & A (33-5191-0009)		513000				0.400	46,918
	TOTAL Krajicek III, Joseph Francis						**1.00**	**117,297**
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12			0.230	26,504
	Comparative Medicine (31-0105-0052)		513000				0.270	32,151
	Comparative Medicine F & A (33-5191-0009)		513000				0.500	58,653
	TOTAL Johnson, Noel David						**1.00**	**117,308**
Wells, Tami R	Clinical Veterinarian	00071703	364304	12	291		0.140	14,471
	Comparative Medicine F & A (33-5191-0009)		513000				0.860	88,898
	TOTAL Wells, Tami R						**1.00**	**103,369**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.847**	**261,495**
514000 CLER/TECH/SERV WAGES								
Ditter, Sonia R	Office Assistant II	00091551	241409	12	2080	15.119	1.000	31,447
Halfhill, Harvey H	Assistant Husbandry Technician	00073041	361701	12	2080	13.397	1.000	27,865
Nowicki, Anthony R	Assistant Husbandry Technician	00083217	361701	12	2080	12.556	1.000	26,117
Throop, Debra J	Assistant Husbandry Technician	00091077	361701	12	2080	12.556	1.000	26,117
Ferguson, Natasha K	Veterinary Technician	00082433	362502	12	2080	16.527	1.000	34,377
Nathan, Chrystal L	Veterinary Technician	00091809	362502	12	2080	16.692	1.000	34,720
Chavez, Gloria	Husbandry Technician	00071796	362701	12	2080	14.051	1.000	29,227
Flott, Renee' L	Husbandry Technician	00071564	362701	12	2080	14.288	1.000	29,720
Johnson, Regina C	Husbandry Technician	00091916	362701	12	2080	13.777	1.000	28,656
Puhl, Kris J	Husbandry Technician	00071798	362701	12	2080	14.200	1.000	29,537
Revers, Elizabeth J	Husbandry Technician	00071797	362701	12	2080	17.385	1.000	36,161
Sauzameda, Tonia M	Husbandry Technician	00093176	362701	12	2080	14.546	1.000	30,256
Sliva, Angelina E	Husbandry Technician	00074943	362701	12	2080	14.181	1.000	29,496
Yang, Yanhua	Husbandry Technician	00091957	362701	12	2080	14.525	1.000	30,212
Barrett, Wattana	Lead Husbandry Technician	00091977	362702	12	1040	20.544	0.500	21,366
Clemons, Bart A	Lead Husbandry Technician	00091976	362702	12	2080	21.777	1.000	45,296
Dolezal, Joseph J	Lead Husbandry Technician	00091978	362702	12	2080	19.998	1.000	41,596
Mohr, Alex R	Lead Husbandry Technician	00091980	362702	12	2080	18.638	1.000	38,768
Nowicki, Patricia E	Lead Husbandry Technician	00091982	362702	12	2080	18.189	1.000	37,834
Rolling, Alphonso	Lead Husbandry Technician	00091981	362702	12	2080	16.510	1.000	34,340
	TOTAL 514000 CLER/TECH/SERV WAGES						**19.500**	**643,108**
516000 STUDENT WAGES								
TBA	TBA Budget	00077728		00	878	16.902	0.422	14,831
SUBTOTAL NONFACULTY							**23.869**	**936,976**
SUBTOTAL SALARIES & WAGES							**23.869**	**936,976**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,119
519200 FICA CONTRIBUTION								31,353
519300 HEALTH INSURANCE CONTRIBUTION								69,161
519400 LIFE INSURANCE CONTRIBUTION								922
519800 WORKERS COMPENSATION								4,755
SUBTOTAL BENEFITS								**140,310**
TOTAL PERSONAL SERVICES								**1,077,286**
OPERATING EXPENSE								

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								509,000
530000 OPERATING SUPPLIES								275,000
540000 TRAVEL EXPENSE								16,000
	TOTAL NET OPERATING EXPENSES							**800,000**
	COST OBJECT TOTAL							**1,877,286**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine F & A (33-5191-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Robert S	Director	00081399	095082	12	1872		0.900	157,878
	Comparative Medicine (33-5191-0006)		512100				0.100	17,542
	TOTAL Dixon, Robert S						**1.00**	**175,420**
513000 MGR/PROFESSIONAL SAL								
Rump, Tricia L	Business Associate	00080938	242500	12	1040		0.500	25,367
	Comparative Medicine (33-5191-0006)		513000				0.500	25,367
	TOTAL Rump, Tricia L						**1.00**	**50,734**
Fesler, Jane G	Coordinator Vet Tech Services	00091090	363300	12	250		0.120	6,015
	Comparative Medicine (31-0105-0052)		513000				0.503	25,188
	Comparative Medicine (33-5191-0006)		513000				0.377	18,922
	TOTAL Fesler, Jane G						**1.00**	**50,125**
Larson, Theresa L	Lead Manager Husbandry	00091579	363300	12	624		0.300	17,852
	Comparative Medicine (33-5191-0006)		513000				0.700	41,655
	TOTAL Larson, Theresa L						**1.00**	**59,507**
McCann, Miriam J	CM Safety/Compliance Coordinator	00071940	363300	12	1664		0.800	38,828
	Comparative Medicine (33-5191-0006)		513000				0.200	9,708
	TOTAL McCann, Miriam J						**1.00**	**48,536**
Arnold, Connie	Manager, Husbandry Facility	00073043	363303	12	416		0.200	10,048
	Comparative Medicine (33-5191-0006)		513000				0.800	40,190
	TOTAL Arnold, Connie						**1.00**	**50,238**
Krajicek III, Joseph Francis	Assistant Director Operator	00071556	364300	12	832		0.400	46,918
	Comparative Medicine (33-5191-0006)		513000				0.600	70,379
	TOTAL Krajicek III, Joseph Francis						**1.00**	**117,297**
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12			0.500	58,653
	Comparative Medicine (31-0105-0052)		513000				0.270	32,151
	Comparative Medicine (33-5191-0006)		513000				0.230	26,504
	TOTAL Johnson, Noel David						**1.00**	**117,308**
Wells, Tami R	Clinical Veterinarian	00071703	364304	12	1789		0.860	88,898
	Comparative Medicine (33-5191-0006)		513000				0.140	14,471
	TOTAL Wells, Tami R						**1.00**	**103,369**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.680**	**292,579**
SUBTOTAL NONFACULTY							**4.580**	**450,457**
SUBTOTAL SALARIES & WAGES							**4.580**	**450,457**
BENEFITS								

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine F & A (33-5191-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								16,667
519200 FICA CONTRIBUTION								15,316
519300 HEALTH INSURANCE CONTRIBUTION								33,784
519400 LIFE INSURANCE CONTRIBUTION								450
519800 WORKERS COMPENSATION								2,302
SUBTOTAL BENEFITS								**68,519**
TOTAL PERSONAL SERVICES								**518,976**
COST OBJECT TOTAL								**518,976**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Communication and Chemoprevention of Pro (34-5140-2021002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mehta, Parmender P	Professor	00092183	095150	12	21		0.010	1,033
	Administrative Core (34-0915-2014108)		511000				0.100	10,324
	Biochemistry Instruction (31-5140-0001)		511000				0.670	69,171
	Biochemistry & Molec (34-5140-2027006)		511000				0.020	2,066
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.200	20,648
	TOTAL Mehta, Parmender P						**1.00**	**103,242**
SUBTOTAL FACULTY							**0.010**	**1,033**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,033**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57
519200 FICA CONTRIBUTION								60
519300 HEALTH INSURANCE CONTRIBUTION								123
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**246**
TOTAL PERSONAL SERVICES								**1,279**
COST OBJECT TOTAL								**1,279**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Molecular Mechanisms Controlling Endocyt (34-5140-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Assoc Professor	00071095	095152	12	832		0.400	35,619
	Administrative Core (34-0915-2014108)		511000				0.100	8,904
	Eppley (34-1905-2175006)		511000				0.040	3,562
	Biochemistry Instruction (31-5140-0001)		511000				0.170	15,138
	Biochemistry Grant Return Sec. 01 (31-5140-4001)		511000				0.020	1,780
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	2,672
	Regulation of EHD Protein Function by Mo (34-5140-2038101)		511000				0.200	17,809
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.040	3,562
	TOTAL Caplan, Steven H						**1.00**	**89,046**
Naslavsky, Naava	Asst Professor	00092066	095154	12	312		0.150	10,854
	Project 14 (34-0915-2014308)		511000				0.487	35,275
	COSTSHARING/ 36-5140-2095-001 (31-5140-3038)		511000				0.038	2,713
	Regulation of EHD Protein Function by Mo (34-5140-2038101)		511000				0.075	5,427
	TOTAL Naslavsky, Naava						**0.75**	**54,269**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.550**	**46,473**
SUBTOTAL FACULTY							**0.550**	**46,473**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhang, Jing	Post-Doc Rsch Assoc	00092886	095075	12	520		0.250	9,013
	Project 14 (34-0915-2014308)		515000				0.500	18,025
	Regulation of EHD Protein Function by Mo (34-5140-2038101)		515000				0.250	9,013
	TOTAL Zhang, Jing						**1.00**	**36,051**
SUBTOTAL NONFACULTY							**0.250**	**9,013**
SUBTOTAL SALARIES & WAGES							**0.800**	**55,486**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,052
519200 FICA CONTRIBUTION								3,218
519300 HEALTH INSURANCE CONTRIBUTION								6,603
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								284
SUBTOTAL BENEFITS								**13,212**
TOTAL PERSONAL SERVICES								**68,698**
COST OBJECT TOTAL								**68,698**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Mechanisms of Gap Junction Regulation (34-5140-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Assoc Professor	00071243	095152	12	312		0.150	13,169
	Structural Biology Facility (34-1901-2110042)		511000				0.050	4,390
	Biochemistry Instruction (31-5140-0001)		511000				0.340	29,852
	COSTSHARING/ 35-1905-3002-001 (31-5140-3022)		511000				0.080	7,023
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.080	7,023
	COSTSHARING/ 36-5140-2093-001 (31-5140-3036)		511000				0.050	4,390
	Regulation of Apoptotic Signaling Pathwa (34-5140-2032002)		511000				0.050	4,390
	Regulation of EHD Protein Function by Mo (34-5140-2038201)		511000				0.150	13,169
	Biochemistry and Molecular Biology (36-5140-2083001)		511000				0.025	2,195
	Biochemistry and Molecular Biology (36-5140-2084003)		511000				0.025	2,195
	TOTAL Sorgen, Paul L						**1.00**	**87,796**
SUBTOTAL FACULTY							**0.150**	**13,169**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brownell, Sarah E	Research Technologist I	00089600	362302	12	2080		1.000	30,680
SUBTOTAL NONFACULTY							**1.000**	**30,680**
SUBTOTAL SALARIES & WAGES							**1.150**	**43,849**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,412
519200 FICA CONTRIBUTION								2,543
519300 HEALTH INSURANCE CONTRIBUTION								5,218
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								224
SUBTOTAL BENEFITS								**10,441**
TOTAL PERSONAL SERVICES								**54,290**
COST OBJECT TOTAL								**54,290**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2027006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, James R	Professor	00078700	095150	12	44		0.021	3,905
	COBRE - Admin Core (34-2005-2039103)		511000				0.053	9,763
	Biochemistry & Molec (34-5140-2029001)		511000				0.011	1,952
	POE - Biostatistics (31-5410-0100)		511000				0.084	15,613
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.632	117,157
	Translation of Predictive Cancer Biomark (36-5410-2036002)		511000				0.106	19,526
	Biostatistics (37-5410-1001001)		511000				0.083	15,229
	COPH Biostatistics (37-5410-2001001)		511000				0.010	1,850
	Dean-College of Public Health (31-5401-0001)		512100				0.000	10,000
	TOTAL Anderson, James R						**1.00**	**194,995**
Christman, Judith K	Professor	00083576	095150	12	35		0.017	4,001
	Confocal Laser Scanning Microscope Facil (34-1901-2110038)		511000				0.017	4,034
	Biochemistry Instruction (31-5140-0001)		511000				0.958	224,127
	Biochemistry & Molec (36-5140-2074001)		511000				0.008	1,961
	Stokes-Shackleford Professor of Biochem (37-5113-1002001)		511000				0.000	8,120
	TOTAL Christman, Judith K						**1.00**	**242,243**
Johansson, Sonny Lennart	Professor	00071159	095150	12	57		0.028	3,994
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.138	20,000
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	5,991
	Biochemistry & Molec (35-5140-2015001)		511000				0.027	3,994
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.014	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.168	24,350
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.557	80,879
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.000	1,200
	TOTAL Johansson, Sonny Lennart						**1.00**	**146,399**
Lin, Ming-Fong	Professor	00085200	095150	12	624		0.300	37,826

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2027006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biochemistry Instruction (31-5140-0001)		511000				0.343	43,248
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	5,044
	Biochemistry & Molec (35-5140-2015001)		511000				0.150	18,913
	Biochem and Molecular Biology (35-5140-2023001)		511000				0.030	3,782
	Biochemistry & Molec (36-5140-2074001)		511000				0.067	8,448
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.050	6,305
	CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)		511000				0.020	2,521
	TOTAL Lin, Ming-Fong						**1.00**	**126,087**
Mehta, Parmender P	Professor	00092183	095150	12	42		0.020	2,066
	Administrative Core (34-0915-2014108)		511000				0.100	10,324
	Biochemistry Instruction (31-5140-0001)		511000				0.670	69,171
	Communication and Chemoprevention of Pro (34-5140-2021002)		511000				0.010	1,033
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.200	20,648
	TOTAL Mehta, Parmender P						**1.00**	**103,242**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.386**	**51,792**
SUBTOTAL FACULTY							**0.386**	**51,792**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lin, Fen-Fen	Research Technologist II	00086109	363307	12	520		0.250	10,472
	Biochemistry & Molec (35-5140-2015001)		513000				0.300	12,567
	Biochem and Molecular Biology (36-5140-2092001)		513000				0.450	18,851
	TOTAL Lin, Fen-Fen						**1.00**	**41,890**
515000 OTH ACAD SAL & WAGES								
Chou, Yu-Wei	Post-Doc Rsch Assoc	00093235	095075	12	2080		1.000	34,965
SUBTOTAL NONFACULTY							**1.250**	**45,437**
SUBTOTAL SALARIES & WAGES							**1.636**	**97,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,348
519200 FICA CONTRIBUTION								5,639
519300 HEALTH INSURANCE CONTRIBUTION								11,570
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								497
SUBTOTAL BENEFITS								**23,151**
TOTAL PERSONAL SERVICES								**120,380**
COST OBJECT TOTAL								**120,380**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Michel M	Assoc Professor	00090847	090351	12	42		0.020	1,809
	Eppley Faculty Research (31-1905-0022)		511000				0.830	75,068
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.150	13,566
	TOTAL Ouellette, Michel M						**1.00**	**90,443**
Batra, Surinder Kumar	Professor	00086899	095150	12	133		0.064	16,375
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.008	2,016
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039103)		511000				0.079	19,670
	Biochemistry Instruction (31-5140-0001)		511000				0.304	78,159
	Biochemistry & Molec (34-5140-2029001)		511000				0.080	20,469
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,375
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	30,704
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.080	20,469
	Biochemistry & Molec (35-5140-2016001)		511000				0.032	8,188
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.032	8,188
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,016
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.040	10,235
	DBO Biochem (37-5113-2001001)		511000				0.000	12,300
	Biochemistry Instruction (31-5140-0001)		512000				0.050	12,813
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	Senior Leadership (34-1901-2110032)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						**1.00**	**277,812**
Hollingsworth, Michael A	Professor	00079040	095150	12	22		0.011	1,997

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.020	3,994
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.106	19,971
	Eppley Faculty Research (31-1905-0022)		511000				0.269	50,598
	Autoantibodies Against Glycopeptide Epit (34-1905-2164004)		511000				0.085	15,976
	Eppley (34-1905-2167001)		511000				0.212	39,940
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.127	23,964
	NIH SPORE Project 2 (34-1905-2171203)		511000				0.032	5,990
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.127	23,964
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.011	1,997
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						**1.00**	**223,891**
Lele, Subodh M	Professor	00092989	095150	12	44		0.020	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.452	44,822
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.020	1,997
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.507	50,241
	TOTAL Lele, Subodh M						**1.00**	**99,057**
Meza, Jane L	Professor	00092123	095150	12	46		0.022	2,777

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biostatistics Facility (34-1901-2110045)		511000				0.076	9,720
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.130	16,663
	Eppley (34-1905-2189001)		511000				0.022	2,777
	Eppley (34-1905-2190001)		511000				0.022	2,777
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.032	4,166
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.011	1,389
	Biochemistry & Molec (35-5140-2015001)		511000				0.022	2,777
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.011	1,389
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,554
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,554
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,166
	Int Med Oncology (36-5234-2295001)		511000				0.054	6,943
	IPA for Jane Meza (35-5237-2011004)		511000				0.043	5,554
	POE - Biostatistics (31-5410-0100)		511000				0.163	20,920
	COG Community Clinical Oncology Program (36-5410-2003006)		511000				0.166	21,524
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.108	13,886
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						**1.00**	**138,536**
Wagner, Kay-Uwe	Professor	00092045	095150	12	61		0.030	4,197
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.070	9,795
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.150	20,989
	Eppley Faculty Research (31-1905-0022)		511000				0.500	69,964
	COSTSHARING/ 35-1905-2033-001 (31-1905-7129)		511000				0.010	1,399
	Eppley (34-1905-2175006)		511000				0.190	26,585
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	4,197
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.020	2,798
	Eppley Director (31-1905-0012)		512000				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						**1.00**	**149,924**
Rachagani, Satyanarayana	Instructor	00071241	095158	12	2080		1.000	44,339
	TOTAL 511000 TENURED FACULTY SALARIES						**1.167**	**73,491**
SUBTOTAL FACULTY							**1.167**	**73,491**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Erik D	Researcher	00087343	363308	12	520		0.250	11,016

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biochemistry & Molec (34-5140-2029001)		513000				0.250	11,016
	Biochem and Molecular Biology (34-5140-2043001)		513000				0.250	11,016
	Biochemistry & Molec (35-5140-2016001)		513000				0.250	11,016
	TOTAL Moore, Erik D						**1.00**	**44,064**
Qiu, Fang	Statistical Coordinator	00071886	363309	12	33		0.016	923
	Core D: Administrative Core (34-5160-2026906)		513000				0.010	577
	Role of Apathy in Glycemic Control (35-5410-2004002)		513000				0.060	3,459
	COPH Biostatistics (37-5410-2001001)		513000				0.864	49,816
	COPH Epidemiology (36-5430-2011001)		513000				0.050	2,883
	TOTAL Qiu, Fang						**1.00**	**57,658**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.266**	**11,939**
515000 OTH ACAD SAL & WAGES								
Kumar, Sushil	Senior Research Associate	00093224	098175	12	520		0.250	10,400
	Biochemistry & Molec (34-5140-2029001)		515000				0.250	10,400
	Biochem and Molecular Biology (34-5140-2039001)		515000				0.250	10,400
	COM-Batra Retention (31-5721-0081)		515000				0.250	10,400
	TOTAL Kumar, Sushil						**1.00**	**41,600**
SUBTOTAL NONFACULTY							**0.516**	**22,339**
SUBTOTAL SALARIES & WAGES							**1.683**	**95,830**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,271
519200 FICA CONTRIBUTION								5,558
519300 HEALTH INSURANCE CONTRIBUTION								11,404
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								490
SUBTOTAL BENEFITS								**22,819**
TOTAL PERSONAL SERVICES								**118,649**
COST OBJECT TOTAL								**118,649**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sasson, Aaron R	Assoc Professor	00089597	090351	12	210		0.101	8,068
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.074	5,960
	Eppley (34-1905-2188001)		511000				0.050	4,034
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.025	2,017
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.750	60,091
	TOTAL Sasson, Aaron R						**1.00**	**80,170**
Anderson, James R	Professor	00078700	095150	12	23		0.011	1,952
	COBRE - Admin Core (34-2005-2039103)		511000				0.053	9,763
	Biochemistry & Molec (34-5140-2027006)		511000				0.021	3,905
	POE - Biostatistics (31-5410-0100)		511000				0.084	15,613
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.632	117,157
	Translation of Predictive Cancer Biomark (36-5410-2036002)		511000				0.106	19,526
	Biostatistics (37-5410-1001001)		511000				0.083	15,229
	COPH Biostatistics (37-5410-2001001)		511000				0.010	1,850
	Dean-College of Public Health (31-5401-0001)		512100				0.000	10,000
	TOTAL Anderson, James R						**1.00**	**194,995**
Batra, Surinder Kumar	Professor	00086899	095150	12	166		0.080	20,469
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.008	2,016
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039103)		511000				0.079	19,670
	Biochemistry Instruction (31-5140-0001)		511000				0.304	78,159
	Biochemistry & Molec (34-5140-2028001)		511000				0.064	16,375
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,375
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	30,704
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.080	20,469
	Biochemistry & Molec (35-5140-2016001)		511000				0.032	8,188
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.032	8,188
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,016
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.040	10,235
	DBO Biochem (37-5113-2001001)		511000				0.000	12,300
	Biochemistry Instruction (31-5140-0001)		512000				0.050	12,813
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	Senior Leadership (34-1901-2110032)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						**1.00**	**277,812**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Johansson, Sonny Lennart	Professor	00071159	095150	12	29		0.014	1,997
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.138	20,000
	Biochemistry & Molec (34-5140-2027006)		511000				0.028	3,994
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	5,991
	Biochemistry & Molec (35-5140-2015001)		511000				0.027	3,994
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.014	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.168	24,350
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.557	80,879
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.000	1,200
	TOTAL Johansson, Sonny Lennart						**1.00**	**146,399**
Joshi, Shantaram S	Professor	00073783	095150	12	42		0.020	2,630
	Administrative Core (34-0915-2014108)		511000				0.100	13,155
	Anatomy Instruction (31-5150-0001)		511000				0.880	115,766
	TOTAL Joshi, Shantaram S						**1.00**	**131,551**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.226**	**35,116**
SUBTOTAL FACULTY							**0.226**	**35,116**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	83		0.040	2,442
	Shackleford-Marischal Professorship (37-5127-1005001)		513000				0.725	44,256
	Trial of Web Initiatives in Surgical Edu (36-5360-1005003)		513000				0.130	7,935
	Surgery-General Surgery (36-5360-2120001)		513000				0.105	6,405
	TOTAL Taylor, Karen Ann Thoman						**1.00**	**61,038**
Moore, Erik D	Researcher	00087343	363308	12	520		0.250	11,016
	Biochemistry & Molec (34-5140-2028001)		513000				0.250	11,016
	Biochem and Molecular Biology (34-5140-2043001)		513000				0.250	11,016
	Biochemistry & Molec (35-5140-2016001)		513000				0.250	11,016
	TOTAL Moore, Erik D						**1.00**	**44,064**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.290**	**13,458**
515000 OTH ACAD SAL & WAGES								
Kumar, Sushil	Senior Research Associate	00093224	098175	12	520		0.250	10,400
	Biochemistry & Molec (34-5140-2028001)		515000				0.250	10,400
	Biochem and Molecular Biology (34-5140-2039001)		515000				0.250	10,400
	COM-Batra Retention (31-5721-0081)		515000				0.250	10,400
	TOTAL Kumar, Sushil						**1.00**	**41,600**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (34-5140-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.540**	**23,858**
	SUBTOTAL SALARIES & WAGES						**0.766**	**58,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,244
519200 FICA CONTRIBUTION								3,420
519300 HEALTH INSURANCE CONTRIBUTION								7,018
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								301
	SUBTOTAL BENEFITS							**14,042**
	TOTAL PERSONAL SERVICES							**73,016**
	COST OBJECT TOTAL							**73,016**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry and Molecular Biology (34-5140-2031010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	133		0.064	16,375
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.008	2,016
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039103)		511000				0.079	19,670
	Biochemistry Instruction (31-5140-0001)		511000				0.304	78,159
	Biochemistry & Molec (34-5140-2028001)		511000				0.064	16,375
	Biochemistry & Molec (34-5140-2029001)		511000				0.080	20,469
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	30,704
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.080	20,469
	Biochemistry & Molec (35-5140-2016001)		511000				0.032	8,188
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.032	8,188
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,016
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.040	10,235
	DBO Biochem (37-5113-2001001)		511000				0.000	12,300
	Biochemistry Instruction (31-5140-0001)		512000				0.050	12,813
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	Senior Leadership (34-1901-2110032)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						**1.00**	**277,812**
Hollingsworth, Michael A	Professor	00079040	095150	12	22		0.011	1,997
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.020	3,994
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.106	19,971
	Eppley Faculty Research (31-1905-0022)		511000				0.269	50,598
	Autoantibodies Against Glycopeptide Epit (34-1905-2164004)		511000				0.085	15,976
	Eppley (34-1905-2167001)		511000				0.212	39,940
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.127	23,964
	NIH SPORE Project 2 (34-1905-2171203)		511000				0.032	5,990
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.127	23,964
	Biochemistry & Molec (34-5140-2028001)		511000				0.011	1,997
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	Eppley Director (31-1905-0012)		512100				0.000	17,750
	TOTAL Hollingsworth, Michael A						**1.00**	**223,891**
Johansson, Sonny Lennart	Professor	00071159	095150	12	29		0.014	1,997

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry and Molecular Biology (34-5140-2031010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.138	20,000
	Biochemistry & Molec (34-5140-2027006)		511000				0.028	3,994
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	5,991
	Biochemistry & Molec (35-5140-2015001)		511000				0.027	3,994
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.014	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.168	24,350
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.557	80,879
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.000	1,200
	TOTAL Johansson, Sonny Lennart						**1.00**	**146,399**
Wagner, Kay-Uwe	Professor	00092045	095150	12	61		0.030	4,197
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.070	9,795
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.150	20,989
	Eppley Faculty Research (31-1905-0022)		511000				0.500	69,964
	COSTSHARING/ 35-1905-2033-001 (31-1905-7129)		511000				0.010	1,399
	Eppley (34-1905-2175006)		511000				0.190	26,585
	Biochemistry & Molec (34-5140-2028001)		511000				0.030	4,197
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.020	2,798
	Eppley Director (31-1905-0012)		512000				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						**1.00**	**149,924**
Caplan, Steven H	Assoc Professor	00071095	095152	12	62		0.030	2,672
	Administrative Core (34-0915-2014108)		511000				0.100	8,904
	Eppley (34-1905-2175006)		511000				0.040	3,562
	Biochemistry Instruction (31-5140-0001)		511000				0.170	15,138
	Biochemistry Grant Return Sec. 01 (31-5140-4001)		511000				0.020	1,780
	Molecular Mechanisms Controlling Endocyt (34-5140-2025001)		511000				0.400	35,619
	Regulation of EHD Protein Function by Mo (34-5140-2038101)		511000				0.200	17,809
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.040	3,562
	TOTAL Caplan, Steven H						**1.00**	**89,046**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.149**	**27,238**
SUBTOTAL FACULTY							**0.149**	**27,238**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lakshmanan, Imayavaramban	Post-Doc Rsch Assoc	00092412	095075	12	2080		1.000	36,855
SUBTOTAL NONFACULTY							**1.000**	**36,855**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry and Molecular Biology (34-5140-2031010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**1.149**	**64,093**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,525
519200 FICA CONTRIBUTION								3,717
519300 HEALTH INSURANCE CONTRIBUTION								7,627
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								328
	SUBTOTAL BENEFITS							**15,261**
	TOTAL PERSONAL SERVICES							**79,354**
	COST OBJECT TOTAL							**79,354**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Regulation of Apoptotic Signaling Pathwa (34-5140-2032002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, David W	Assoc Professor	00092883	090351	12	1040		0.500	42,599
	Biochemistry Instruction (31-5140-0001)		511000				0.470	40,042
	Biochemistry & Molec (35-5140-2016001)		511000				0.030	2,556
	TOTAL Li, David W						**1.00**	**85,197**
Sorgen, Paul L	Assoc Professor	00071243	095152	12	104		0.050	4,390
	Structural Biology Facility (34-1901-2110042)		511000				0.050	4,390
	Biochemistry Instruction (31-5140-0001)		511000				0.340	29,852
	COSTSHARING/ 35-1905-3002-001 (31-5140-3022)		511000				0.080	7,023
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.080	7,023
	COSTSHARING/ 36-5140-2093-001 (31-5140-3036)		511000				0.050	4,390
	Mechanisms of Gap Junction Regulation (34-5140-2026001)		511000				0.150	13,169
	Regulation of EHD Protein Function by Mo (34-5140-2038201)		511000				0.150	13,169
	Biochemistry and Molecular Biology (36-5140-2083001)		511000				0.025	2,195
	Biochemistry and Molecular Biology (36-5140-2084003)		511000				0.025	2,195
	TOTAL Sorgen, Paul L						**1.00**	**87,796**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.550**	**46,989**
SUBTOTAL FACULTY							**0.550**	**46,989**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Jin-Ping	Research Technologist II	00089100	363307	12	2080		1.000	40,121
SUBTOTAL NONFACULTY							**1.000**	**40,121**
SUBTOTAL SALARIES & WAGES							**1.550**	**87,110**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,791
519200 FICA CONTRIBUTION								5,052
519300 HEALTH INSURANCE CONTRIBUTION								10,366
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								445
SUBTOTAL BENEFITS								**20,741**
TOTAL PERSONAL SERVICES								**107,851**
COST OBJECT TOTAL								**107,851**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Asst Professor	00093068	095154	12	520		0.250	13,243
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.200	10,594
	Biochem and Molecular Biology (34-5140-2043001)		511000				0.500	26,486
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.050	2,649
	TOTAL Jain, Maneesh						**1.00**	**52,972**
SUBTOTAL FACULTY							**0.250**	**13,243**
SUBTOTAL SALARIES & WAGES							**0.250**	**13,243**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								728
519200 FICA CONTRIBUTION								768
519300 HEALTH INSURANCE CONTRIBUTION								1,576
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**3,153**
TOTAL PERSONAL SERVICES								**16,396**
COST OBJECT TOTAL								**16,396**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2034011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	104		0.050	5,676
	Structural Biology Facility (34-1901-2110042)		511000				0.050	5,676
	Eppley Faculty Research (31-1905-0022)		511000				0.550	62,429
	COSTSHARING/ 35-1905-3002-001 (31-1905-7061)		511000				0.100	11,352
	COSTSHARING/ 35-1905-3010-001 (31-1905-7112)		511000				0.100	11,352
	NE Research Network - Main Project (34-5150-2037301)		511000				0.100	11,352
	Cell Biology/Anatomy (34-5150-2040009)		511000				0.050	5,676
	TOTAL Borgstahl, Gloria E						**1.00**	**113,513**
Cheng, Pi-Wan	Professor	00085874	095150	12	624		0.300	43,394
	Biochemistry Instruction (31-5140-0001)		511000				0.440	63,645
	COSTSHARING/ 36-5140-2094-001 (31-5140-3037)		511000				0.050	7,232
	Biochem and Molecular Biology (34-5140-2036001)		511000				0.150	21,697
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,893
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.040	5,785
	TOTAL Cheng, Pi-Wan						**1.00**	**144,646**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.350**	**49,070**
SUBTOTAL FACULTY							**0.350**	**49,070**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cheng, Helen	Research Technologist II	00086035	363307	12	1664		0.800	40,786
	Biochem and Molecular Biology (34-5140-2036001)		513000				0.200	10,196
	TOTAL Cheng, Helen						**1.00**	**50,982**
Kolar, Carol	Researcher	00091230	363308	12	208		0.100	5,495
	Structural Biology Facility (34-1901-2110042)		513000				0.250	13,741
	Crystallography Facility (33-1953-0550)		513000				0.150	8,244
	NE Research Network - Main Project (34-5150-2037301)		513000				0.500	27,481
	TOTAL Kolar, Carol						**1.00**	**54,961**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**46,281**
515000 OTH ACAD SAL & WAGES								
Ali, Mohamed	Post-Doc Rsch Assoc	00092058	095075	12	2080		1.000	37,128
Petrosyan, Armen	Post-Doc Rsch Assoc	00089834	095075	12	728		0.350	13,745
	Biochem and Molecular Biology (36-5140-2094001)		515000				0.650	25,526
	TOTAL Petrosyan, Armen						**1.00**	**39,271**
Singh, Jaswant	Senior Research Associate	00087409	098175	12	2080		1.000	43,000

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2034011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.350**	**93,873**
SUBTOTAL NONFACULTY							**3.250**	**140,154**
SUBTOTAL SALARIES & WAGES							**3.600**	**189,224**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,407
519200 FICA CONTRIBUTION								10,975
519300 HEALTH INSURANCE CONTRIBUTION								22,518
519400 LIFE INSURANCE CONTRIBUTION								189
519800 WORKERS COMPENSATION								967
SUBTOTAL BENEFITS								**45,056**
TOTAL PERSONAL SERVICES								**234,280**
COST OBJECT TOTAL								**234,280**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Pi-Wan	Professor	00085874	095150	12	312		0.150	21,697
	Biochemistry Instruction (31-5140-0001)		511000				0.440	63,645
	COSTSHARING/ 36-5140-2094-001 (31-5140-3037)		511000				0.050	7,232
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.300	43,394
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,893
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.040	5,785
	TOTAL Cheng, Pi-Wan						**1.00**	**144,646**
SUBTOTAL FACULTY							**0.150**	**21,697**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cheng, Helen	Research Technologist II	00086035	363307	12	416		0.200	10,196
	Biochem and Molecular Biology (34-5140-2034011)		513000				0.800	40,786
	TOTAL Cheng, Helen						**1.00**	**50,982**
515000 OTH ACAD SAL & WAGES								
Chachadi, Vishwanath	Post-Doc Rsch Assoc	00093016	095075	12	2080		1.000	37,485
SUBTOTAL NONFACULTY							**1.200**	**47,681**
SUBTOTAL SALARIES & WAGES							**1.350**	**69,378**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,816
519200 FICA CONTRIBUTION								4,024
519300 HEALTH INSURANCE CONTRIBUTION								8,256
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								355
SUBTOTAL BENEFITS								**16,520**
TOTAL PERSONAL SERVICES								**85,898**
COST OBJECT TOTAL								**85,898**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Regulation of EHD Protein Function by Mo (34-5140-2038101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Assoc Professor	00071095	095152	12	416		0.200	17,809
	Administrative Core (34-0915-2014108)		511000				0.100	8,904
	Eppley (34-1905-2175006)		511000				0.040	3,562
	Biochemistry Instruction (31-5140-0001)		511000				0.170	15,138
	Biochemistry Grant Return Sec. 01 (31-5140-4001)		511000				0.020	1,780
	Molecular Mechanisms Controlling Endocyt (34-5140-2025001)		511000				0.400	35,619
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	2,672
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.040	3,562
	TOTAL Caplan, Steven H						**1.00**	**89,046**
Naslavsky, Naava	Asst Professor	00092066	095154	12	156		0.075	5,427
	Project 14 (34-0915-2014308)		511000				0.487	35,275
	COSTSHARING/ 36-5140-2095-001 (31-5140-3038)		511000				0.038	2,713
	Molecular Mechanisms Controlling Endocyt (34-5140-2025001)		511000				0.150	10,854
	TOTAL Naslavsky, Naava						**0.75**	**54,269**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.275**	**23,236**
SUBTOTAL FACULTY							**0.275**	**23,236**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhang, Jing	Post-Doc Rsch Assoc	00092886	095075	12	520		0.250	9,013
	Project 14 (34-0915-2014308)		515000				0.500	18,025
	Molecular Mechanisms Controlling Endocyt (34-5140-2025001)		515000				0.250	9,013
	TOTAL Zhang, Jing						**1.00**	**36,051**
SUBTOTAL NONFACULTY							**0.250**	**9,013**
SUBTOTAL SALARIES & WAGES							**0.525**	**32,249**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,774
519200 FICA CONTRIBUTION								1,870
519300 HEALTH INSURANCE CONTRIBUTION								3,838
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								165
SUBTOTAL BENEFITS								**7,679**
TOTAL PERSONAL SERVICES								**39,928**
COST OBJECT TOTAL								**39,928**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Regulation of EHD Protein Function by Mo (34-5140-2038201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Assoc Professor	00071243	095152	12	312		0.150	13,169
	Structural Biology Facility (34-1901-2110042)		511000				0.050	4,390
	Biochemistry Instruction (31-5140-0001)		511000				0.340	29,852
	COSTSHARING/ 35-1905-3002-001 (31-5140-3022)		511000				0.080	7,023
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.080	7,023
	COSTSHARING/ 36-5140-2093-001 (31-5140-3036)		511000				0.050	4,390
	Mechanisms of Gap Junction Regulation (34-5140-2026001)		511000				0.150	13,169
	Regulation of Apoptotic Signaling Pathwa (34-5140-2032002)		511000				0.050	4,390
	Biochemistry and Molecular Biology (36-5140-2083001)		511000				0.025	2,195
	Biochemistry and Molecular Biology (36-5140-2084003)		511000				0.025	2,195
	TOTAL Sorgen, Paul L						**1.00**	**87,796**
Kieken, Fabien	Asst Professor	00093592	095154	12	2080		1.000	46,500
	TOTAL 511000 TENURED FACULTY SALARIES						**1.150**	**59,669**
SUBTOTAL FACULTY							**1.150**	**59,669**
SUBTOTAL SALARIES & WAGES							**1.150**	**59,669**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,282
519200 FICA CONTRIBUTION								3,461
519300 HEALTH INSURANCE CONTRIBUTION								7,101
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								305
SUBTOTAL BENEFITS								**14,209**
TOTAL PERSONAL SERVICES								**73,878**
COST OBJECT TOTAL								**73,878**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	250		0.120	30,704
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.008	2,016
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039103)		511000				0.079	19,670
	Biochemistry Instruction (31-5140-0001)		511000				0.304	78,159
	Biochemistry & Molec (34-5140-2028001)		511000				0.064	16,375
	Biochemistry & Molec (34-5140-2029001)		511000				0.080	20,469
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,375
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.080	20,469
	Biochemistry & Molec (35-5140-2016001)		511000				0.032	8,188
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.032	8,188
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,016
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.040	10,235
	DBO Biochem (37-5113-2001001)		511000				0.000	12,300
	Biochemistry Instruction (31-5140-0001)		512000				0.050	12,813
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	Senior Leadership (34-1901-2110032)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						**1.00**	**277,812**
Johansson, Sonny Lennart	Professor	00071159	095150	12	86		0.040	5,991
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.138	20,000
	Biochemistry & Molec (34-5140-2027006)		511000				0.028	3,994
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochemistry & Molec (35-5140-2015001)		511000				0.027	3,994
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.014	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.168	24,350
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.557	80,879
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.000	1,200
	TOTAL Johansson, Sonny Lennart						**1.00**	**146,399**
Lin, Ming-Fong	Professor	00085200	095150	12	83		0.040	5,044

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biochemistry Instruction (31-5140-0001)		511000				0.343	43,248
	Biochemistry & Molec (34-5140-2027006)		511000				0.300	37,826
	Biochemistry & Molec (35-5140-2015001)		511000				0.150	18,913
	Biochem and Molecular Biology (35-5140-2023001)		511000				0.030	3,782
	Biochemistry & Molec (36-5140-2074001)		511000				0.067	8,448
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.050	6,305
	CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)		511000				0.020	2,521
	TOTAL Lin, Ming-Fong						**1.00**	**126,087**
Meza, Jane L	Professor	00092123	095150	12	67		0.032	4,166
	Biostatistics Facility (34-1901-2110045)		511000				0.076	9,720
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.130	16,663
	Eppley (34-1905-2189001)		511000				0.022	2,777
	Eppley (34-1905-2190001)		511000				0.022	2,777
	Biochemistry & Molec (34-5140-2028001)		511000				0.022	2,777
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.011	1,389
	Biochemistry & Molec (35-5140-2015001)		511000				0.022	2,777
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.011	1,389
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,554
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,554
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,166
	Int Med Oncology (36-5234-2295001)		511000				0.054	6,943
	IPA for Jane Meza (35-5237-2011004)		511000				0.043	5,554
	POE - Biostatistics (31-5410-0100)		511000				0.163	20,920
	COG Community Clinical Oncology Program (36-5410-2003006)		511000				0.166	21,524
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.108	13,886
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						**1.00**	**138,536**
Sharp, John G	Professor	00071160	095150	12	83		0.040	6,339
	Anatomy Instruction (31-5150-0001)		511000				0.810	128,379
	COSTSHARING/ 36-5270-2065-001 (31-5150-3010)		511000				0.050	7,924
	COSTSHARING/ 36-5150-2055-001 (31-5150-3014)		511000				0.100	15,849
	TOTAL Sharp, John G						**1.00**	**158,491**
Mimeault, Murielle	Instructor	00093723	095158	12	2080		1.000	43,165
	TOTAL 511000 TENURED FACULTY SALARIES						**1.272**	**95,409**
SUBTOTAL FACULTY							**1.272**	**95,409**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tarang, Shikha	Post-Doc Rsch Assoc	00085910	095075	12	2080		1.000	33,633
Kumar, Sushil	Senior Research Associate	00093224	098175	12	520		0.250	10,400
	Biochemistry & Molec (34-5140-2028001)		515000				0.250	10,400
	Biochemistry & Molec (34-5140-2029001)		515000				0.250	10,400
	COM-Batra Retention (31-5721-0081)		515000				0.250	10,400
	TOTAL Kumar, Sushil						**1.00**	**41,600**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.250**	**44,033**
SUBTOTAL NONFACULTY							**1.250**	**44,033**
SUBTOTAL SALARIES & WAGES							**2.522**	**139,442**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,669
519200 FICA CONTRIBUTION								8,088
519300 HEALTH INSURANCE CONTRIBUTION								16,594
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								713
SUBTOTAL BENEFITS								**33,203**
TOTAL PERSONAL SERVICES								**172,645**
COST OBJECT TOTAL								**172,645**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2040006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sasson, Aaron R	Assoc Professor	00089597	090351	12	52		0.025	2,017
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.074	5,960
	Eppley (34-1905-2188001)		511000				0.050	4,034
	Biochemistry & Molec (34-5140-2029001)		511000				0.101	8,068
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.750	60,091
	TOTAL Sasson, Aaron R						**1.00**	**80,170**
Batra, Surinder Kumar	Professor	00086899	095150	12	166		0.080	20,469
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.008	2,016
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039103)		511000				0.079	19,670
	Biochemistry Instruction (31-5140-0001)		511000				0.304	78,159
	Biochemistry & Molec (34-5140-2028001)		511000				0.064	16,375
	Biochemistry & Molec (34-5140-2029001)		511000				0.080	20,469
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,375
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	30,704
	Biochemistry & Molec (35-5140-2016001)		511000				0.032	8,188
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.032	8,188
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,016
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.040	10,235
	DBO Biochem (37-5113-2001001)		511000				0.000	12,300
	Biochemistry Instruction (31-5140-0001)		512000				0.050	12,813
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	Senior Leadership (34-1901-2110032)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						**1.00**	**277,812**
Meza, Jane L	Professor	00092123	095150	12	23		0.011	1,389

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2040006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biostatistics Facility (34-1901-2110045)		511000				0.076	9,720
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.130	16,663
	Eppley (34-1905-2189001)		511000				0.022	2,777
	Eppley (34-1905-2190001)		511000				0.022	2,777
	Biochemistry & Molec (34-5140-2028001)		511000				0.022	2,777
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.032	4,166
	Biochemistry & Molec (35-5140-2015001)		511000				0.022	2,777
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.011	1,389
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,554
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,554
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,166
	Int Med Oncology (36-5234-2295001)		511000				0.054	6,943
	IPA for Jane Meza (35-5237-2011004)		511000				0.043	5,554
	POE - Biostatistics (31-5410-0100)		511000				0.163	20,920
	COG Community Clinical Oncology Program (36-5410-2003006)		511000				0.166	21,524
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.108	13,886
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						**1.00**	**138,536**
Jain, Maneesh	Asst Professor	00093068	095154	12	416		0.200	10,594
	Biochem and Molecular Biology (34-5140-2033001)		511000				0.250	13,243
	Biochem and Molecular Biology (34-5140-2043001)		511000				0.500	26,486
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.050	2,649
	TOTAL Jain, Maneesh						**1.00**	**52,972**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.316**	**34,469**
SUBTOTAL FACULTY							**0.316**	**34,469**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kaur, Sukhwinder	Post-Doc Rsch Assoc	00092289	095075	12	1040		0.500	18,603
	EARLY DETECT GENETIC CHANGES PANCR (37-5140-2007001)		515000				0.500	18,603
	TOTAL Kaur, Sukhwinder						**1.00**	**37,206**
Seshacharyulu, Parthasarathy	Post-Doc Rsch Assoc	00088800	095075	12	2080		1.000	35,189
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**53,792**
SUBTOTAL NONFACULTY							**1.500**	**53,792**
SUBTOTAL SALARIES & WAGES							**1.816**	**88,261**
BENEFITS								

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2040006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								4,854
519200 FICA CONTRIBUTION								5,119
519300 HEALTH INSURANCE CONTRIBUTION								10,503
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								451
SUBTOTAL BENEFITS								**21,015**
TOTAL PERSONAL SERVICES								**109,276**
COST OBJECT TOTAL								**109,276**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (34-5140-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Asst Professor	00093068	095154	12	1040		0.500	26,486
	Biochem and Molecular Biology (34-5140-2033001)		511000				0.250	13,243
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.200	10,594
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.050	2,649
	TOTAL Jain, Maneesh						**1.00**	**52,972**
SUBTOTAL FACULTY							**0.500**	**26,486**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Erik D	Researcher	00087343	363308	12	520		0.250	11,016
	Biochemistry & Molec (34-5140-2028001)		513000				0.250	11,016
	Biochemistry & Molec (34-5140-2029001)		513000				0.250	11,016
	Biochemistry & Molec (35-5140-2016001)		513000				0.250	11,016
	TOTAL Moore, Erik D						**1.00**	**44,064**
SUBTOTAL NONFACULTY							**0.250**	**11,016**
SUBTOTAL SALARIES & WAGES							**0.750**	**37,502**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,063
519200 FICA CONTRIBUTION								2,175
519300 HEALTH INSURANCE CONTRIBUTION								4,463
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								192
SUBTOTAL BENEFITS								**8,931**
TOTAL PERSONAL SERVICES								**46,433**
COST OBJECT TOTAL								**46,433**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Basis of the Requirements of IRF4 & IRF8 (34-5150-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Runqing	Assoc Professor	00092631	090351	12	853		0.410	38,558
	Anatomy Instruction (31-5150-0001)		511000				0.540	50,786
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.050	4,703
	TOTAL Lu, Runqing						**1.00**	**94,047**
SUBTOTAL FACULTY							**0.410**	**38,558**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Trinh, Long C	Research Technician II	00071793	362501	12	2080	14.099	1.000	29,325
SUBTOTAL NONFACULTY							**1.000**	**29,325**
SUBTOTAL SALARIES & WAGES							**1.410**	**67,883**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,734
519200 FICA CONTRIBUTION								3,937
519300 HEALTH INSURANCE CONTRIBUTION								8,078
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								347
SUBTOTAL BENEFITS								**16,164**
TOTAL PERSONAL SERVICES								**84,047**
COST OBJECT TOTAL								**84,047**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: ERa Regulation of Intestinal Homeostasis (34-5150-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gould, Karen A	Assoc Professor	00092579	090351	12	1040		0.500	49,759
	Anatomy Instruction (31-5150-0001)		511000				0.050	4,976
	COSTSHARING/ 34-5241-2010-001 (31-5150-3012)		511000				0.050	4,976
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.400	39,806
	TOTAL Gould, Karen A						**1.00**	**99,517**
SUBTOTAL FACULTY							**0.500**	**49,759**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bynote, Kimberly K	Research Technologist I	00089954	362302	12	1040		0.500	19,541
	Cell Biology/Anatomy (34-5150-2048001)		513000				0.500	19,541
	TOTAL Bynote, Kimberly K						**1.00**	**39,082**
514000 CLER/TECH/SERV WAGES								
Fusby, Jenny S	Research Technician II	00090855	362501	12	208	13.972	0.100	2,906
	Cell Biology/Anatomy (34-5150-2043004)		514000				0.300	8,719
	TOTAL Fusby, Jenny S						**0.40**	**11,625**
SUBTOTAL NONFACULTY							**0.600**	**22,447**
SUBTOTAL SALARIES & WAGES							**1.100**	**72,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,971
519200 FICA CONTRIBUTION								4,188
519300 HEALTH INSURANCE CONTRIBUTION								8,593
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								369
SUBTOTAL BENEFITS								**17,193**
TOTAL PERSONAL SERVICES								**89,399**
COST OBJECT TOTAL								**89,399**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology & Anatomy (34-5150-2032006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	385		0.185	37,884
	Eppley (34-1905-2159001)		511000				0.100	20,469
	Eppley (34-1905-2165008)		511000				0.093	18,970
	Eppley (34-1905-2190001)		511000				0.039	8,065
	Eppley (35-1905-2032001)		511000				0.050	10,235
	Eppley (35-1905-2034001)		511000				0.020	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,699
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.131	26,946
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	15,154
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.050	10,235
	POE-Human Genetics (31-5101-0500)		512000				0.250	51,250
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	TOTAL Band, Vimla						**1.00**	**257,001**
SUBTOTAL FACULTY							**0.185**	**37,884**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mirza, Sameer	Post-Doc Rsch Assoc	00089682	095075	12	1040		0.500	19,248
	Dean's Ind Cost-Band/GCBA (31-5101-8059)		515000				0.500	19,248
	TOTAL Mirza, Sameer						**1.00**	**38,496**
SUBTOTAL NONFACULTY							**0.500**	**19,248**
SUBTOTAL SALARIES & WAGES							**0.685**	**57,132**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,142
519200 FICA CONTRIBUTION								3,314
519300 HEALTH INSURANCE CONTRIBUTION								6,799
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								292
SUBTOTAL BENEFITS								**13,604**
TOTAL PERSONAL SERVICES								**70,736**
COST OBJECT TOTAL								**70,736**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology & Anatomy (34-5150-2033006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Norgren, Robert B	Professor	00081458	095150	12	645		0.310	39,019
	Anatomy Instruction (31-5150-0001)		511000				0.290	36,502
	Cell Biology/Anatomy (34-5150-2042007)		511000				0.200	25,173
	CORE A - Molecular Biology of Neurosenso (34-5507-2020107)		511000				0.200	25,173
	TOTAL Norgren, Robert B						**1.00**	**125,867**
SUBTOTAL FACULTY							**0.310**	**39,019**
SUBTOTAL SALARIES & WAGES							**0.310**	**39,019**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,146
519200 FICA CONTRIBUTION								2,263
519300 HEALTH INSURANCE CONTRIBUTION								4,643
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								**9,290**
TOTAL PERSONAL SERVICES								**48,309**
COST OBJECT TOTAL								**48,309**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Neena BA	Assoc Professor	00092680	090351	12	2080		0.510	41,527
	Anatomy Instruction (31-5150-0001)		511000				0.290	23,613
	Identifying Mechanisms of Macular Degene (36-5150-2054002)		511000				0.200	16,285
	TOTAL Haider, Neena BA						**1.00**	**81,425**
SUBTOTAL FACULTY							**0.510**	**41,527**
SUBTOTAL SALARIES & WAGES							**0.510**	**41,527**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,284
519200 FICA CONTRIBUTION								2,409
519300 HEALTH INSURANCE CONTRIBUTION								4,942
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								212
SUBTOTAL BENEFITS								**9,889**
TOTAL PERSONAL SERVICES								**51,416**
COST OBJECT TOTAL								**51,416**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: NE Research Network - Main Project (34-5150-2037201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Assoc Professor	00093280	090351	12	208		0.100	9,571
	Mass Spectometry Protein Core Facility (33-1209-0400)		511000				0.250	23,927
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.050	4,785
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.080	7,656
	Core C: Proteomics Core (34-5160-2026905)		511000				0.040	3,828
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.040	3,828
	Project 3: Ciborowski (34-5160-2033303)		511000				0.080	7,656
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		511000				0.080	7,656
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	2,871
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.160	15,314
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.030	2,871
	TOTAL Ciborowski, Pawel S						**1.00**	**95,705**
Chaney, William G	Professor	00076765	095150	12	1040		0.500	48,747
	Biochemistry Instruction (31-5140-0001)		511000				0.450	43,872
	Biochem and Molecular Biology (35-5140-2023001)		511000				0.050	4,875
	TOTAL Chaney, William G						**1.00**	**97,494**
Toews, Myron Lee	Professor	00078488	095150	12	104		0.050	6,512
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.400	52,088
	Short Course: Integrative and Organ Syst (34-5160-1003006)		511000				0.250	32,556
	Pharmacology/Exp Neuroscience (36-5160-2050001)		511000				0.100	13,023
	Pharmacology/Exp Neuroscience (36-5160-2056001)		511000				0.100	13,023
	PULMONARY (34-5237-2015005)		511000				0.100	13,023
	TOTAL Toews, Myron Lee						**1.00**	**130,225**
Turpen, James B	Professor	00075218	095150	12	1531		0.544	93,862
	Vice Chancellor for Academic Affairs (31-0105-0046)		511000				0.371	64,000
	Anatomy Instruction (31-5150-0001)		511000				0.085	14,613
	Anatomy Instruction (31-5150-0001)		512000				0.000	7,000
	Vice Chancellor for Academic Affairs (31-0105-0046)		512100				0.000	22,000
	TOTAL Turpen, James B						**1.00**	**201,475**
Eudy, James D	Asst Professor	00078720	095154	12	198		0.095	8,202

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: NE Research Network - Main Project (34-5150-2037201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.100	8,612
	Microarray Core Facility (33-5150-0101)		511000				0.145	12,440
	Sequencer Facility (33-5150-0103)		511000				0.080	6,914
	COSTSHARING/ 36-5270-2065-001 (33-5150-3003)		511000				0.100	8,611
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.030	2,584
	MMI Human Genetics Center (31-5507-0600)		511000				0.250	21,534
	CORE A - Molecular Biology of Neurosenso (34-5507-2020407)		511000				0.200	17,224
	TOTAL Eudy, James D						**1.00**	**86,121**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.289**	**166,894**
SUBTOTAL FACULTY							**1.289**	**166,894**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Penni K	Grants Protocol Associate	00091615	242500	12	2080	21.450	1.000	44,616
Wang, Lei	Research Technologist I	00091619	362302	12	1040		0.500	17,425
	High Throughput DNA Seq/Genot Core Fac-E (31-3205-0660)		513000				0.500	17,425
	TOTAL Wang, Lei						**1.00**	**34,850**
Wolfe, Stacy L	Research Technologist I	00091640	362302	12	1040		0.500	16,000
	Mass Spectometry Protein Core Facility (33-1209-0400)		513000				0.500	16,400
	TOTAL Wolfe, Stacy L						**1.00**	**32,400**
Cornish, Adam Spencer	Bioinformatics Data Analyst I	00087787	363300	12	1040		0.500	22,550
	VCR-Eudy Bridge Grant (31-1209-0320)		513000				0.500	22,550
	TOTAL Cornish, Adam Spencer						**1.00**	**45,100**
Feng, Xiaoyan	Research Technologist II	00091076	363307	12	1040		0.500	18,980
	Sequencer Facility (33-5150-0103)		513000				0.500	18,980
	TOTAL Feng, Xiaoyan						**1.00**	**37,960**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**119,571**
SUBTOTAL NONFACULTY							**3.000**	**119,571**
SUBTOTAL SALARIES & WAGES							**4.289**	**286,465**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,756
519200 FICA CONTRIBUTION								16,615
519300 HEALTH INSURANCE CONTRIBUTION								34,089
519400 LIFE INSURANCE CONTRIBUTION								286
519800 WORKERS COMPENSATION								1,464
SUBTOTAL BENEFITS								**68,210**
TOTAL PERSONAL SERVICES								**354,675**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: NE Research Network - Main Project (34-5150-2037201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							354,675

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: NE Research Network - Main Project (34-5150-2037301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	208		0.100	11,352
	Structural Biology Facility (34-1901-2110042)		511000				0.050	5,676
	Eppley Faculty Research (31-1905-0022)		511000				0.550	62,429
	COSTSHARING/ 35-1905-3002-001 (31-1905-7061)		511000				0.100	11,352
	COSTSHARING/ 35-1905-3010-001 (31-1905-7112)		511000				0.100	11,352
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.050	5,676
	Cell Biology/Anatomy (34-5150-2040009)		511000				0.050	5,676
	TOTAL Borgstahl, Gloria E						**1.00**	**113,513**
SUBTOTAL FACULTY							**0.100**	**11,352**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kolar, Carol	Researcher	00091230	363308	12	1040		0.500	27,481
	Structural Biology Facility (34-1901-2110042)		513000				0.250	13,741
	Crystallography Facility (33-1953-0550)		513000				0.150	8,244
	Biochem and Molecular Biology (34-5140-2034011)		513000				0.100	5,495
	TOTAL Kolar, Carol						**1.00**	**54,961**
SUBTOTAL NONFACULTY							**0.500**	**27,481**
SUBTOTAL SALARIES & WAGES							**0.600**	**38,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,136
519200 FICA CONTRIBUTION								2,252
519300 HEALTH INSURANCE CONTRIBUTION								4,621
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								**9,246**
TOTAL PERSONAL SERVICES								**48,079**
COST OBJECT TOTAL								**48,079**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2040009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	104		0.050	5,676
	Structural Biology Facility (34-1901-2110042)		511000				0.050	5,676
	Eppley Faculty Research (31-1905-0022)		511000				0.550	62,429
	COSTSHARING/ 35-1905-3002-001 (31-1905-7061)		511000				0.100	11,352
	COSTSHARING/ 35-1905-3010-001 (31-1905-7112)		511000				0.100	11,352
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.050	5,676
	NE Research Network - Main Project (34-5150-2037301)		511000				0.100	11,352
	TOTAL Borgstahl, Gloria E						**1.00**	**113,513**
SUBTOTAL FACULTY							**0.050**	**5,676**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,676**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								312
519200 FICA CONTRIBUTION								329
519300 HEALTH INSURANCE CONTRIBUTION								675
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**1,351**
TOTAL PERSONAL SERVICES								**7,027**
COST OBJECT TOTAL								**7,027**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2041009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cochran, Gregory T	Research Technologist I	00091620	362302	12	2080		1.000	32,800
SUBTOTAL NONFACULTY							**1.000**	**32,800**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,804
519200 FICA CONTRIBUTION								1,902
519300 HEALTH INSURANCE CONTRIBUTION								3,903
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								**7,810**
TOTAL PERSONAL SERVICES								**40,610**
COST OBJECT TOTAL								**40,610**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2042007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Norgren, Robert B	Professor	00081458	095150	12	416		0.200	25,173
	Anatomy Instruction (31-5150-0001)		511000				0.290	36,502
	Cell Biology & Anatomy (34-5150-2033006)		511000				0.310	39,019
	CORE A - Molecular Biology of Neurosenso (34-5507-2020107)		511000				0.200	25,173
	TOTAL Norgren, Robert B						**1.00**	**125,867**
SUBTOTAL FACULTY							**0.200**	**25,173**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kittrell, Jeff S	Data Analyst	00072713	363302	12	2080		1.000	46,125
SUBTOTAL NONFACULTY							**1.000**	**46,125**
SUBTOTAL SALARIES & WAGES							**1.200**	**71,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,921
519200 FICA CONTRIBUTION								4,135
519300 HEALTH INSURANCE CONTRIBUTION								8,484
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								364
SUBTOTAL BENEFITS								**16,975**
TOTAL PERSONAL SERVICES								**88,273**
COST OBJECT TOTAL								**88,273**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2043004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fusby, Jenny S	Research Technician II	00090855	362501	12	624	13.972	0.300	8,719
	ERa Regulation of Intestinal Homeostasis (34-5150-2030001)		514000				0.100	2,906
	TOTAL Fusby, Jenny S						**0.40**	**11,625**
SUBTOTAL NONFACULTY							**0.300**	**8,719**
SUBTOTAL SALARIES & WAGES							**0.300**	**8,719**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								480
519200 FICA CONTRIBUTION								506
519300 HEALTH INSURANCE CONTRIBUTION								1,038
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**2,078**
TOTAL PERSONAL SERVICES								**10,797**
COST OBJECT TOTAL								**10,797**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gould, Karen A	Assoc Professor	00092579	090351	12	832		0.400	39,806
	Anatomy Instruction (31-5150-0001)		511000				0.050	4,976
	COSTSHARING/ 34-5241-2010-001 (31-5150-3012)		511000				0.050	4,976
	ERa Regulation of Intestinal Homeostasis (34-5150-2030001)		511000				0.500	49,759
	TOTAL Gould, Karen A						**1.00**	**99,517**
Lu, Runqing	Assoc Professor	00092631	090351	12	104		0.050	4,703
	Anatomy Instruction (31-5150-0001)		511000				0.540	50,786
	Basis of the Requirements of IRF4 & IRF8 (34-5150-2029001)		511000				0.410	38,558
	TOTAL Lu, Runqing						**1.00**	**94,047**
Yu, Fang	Asst Professor	00093271	090352	12	52		0.025	2,478
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.060	5,949
	Core D: Administrative Core (34-5160-2026906)		511000				0.060	5,949
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.100	9,913
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.100	9,913
	PULMONARY (34-5237-2015005)		511000				0.030	2,974
	Rheumatology (36-5241-2023001)		511000				0.050	4,957
	Molecular Control of (34-5301-2042012)		511000				0.030	2,974
	Staph Biofilm and Disease-Admin Core C (34-5301-2054202)		511000				0.050	4,957
	POE - Biostatistics (31-5410-0100)		511000				0.395	39,160
	COPH Biostatistics (35-5410-2005001)		511000				0.100	9,913
	TOTAL Yu, Fang						**1.00**	**99,137**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.475**	**46,987**
SUBTOTAL FACULTY							**0.475**	**46,987**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bynote, Kimberly K	Research Technologist I	00089954	362302	12	1040		0.500	19,541
	ERa Regulation of Intestinal Homeostasis (34-5150-2030001)		513000				0.500	19,541
	TOTAL Bynote, Kimberly K						**1.00**	**39,082**
SUBTOTAL NONFACULTY							**0.500**	**19,541**
SUBTOTAL SALARIES & WAGES							**0.975**	**66,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,659
519200 FICA CONTRIBUTION								3,859
519300 HEALTH INSURANCE CONTRIBUTION								7,917

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								340
SUBTOTAL BENEFITS								**15,842**
TOTAL PERSONAL SERVICES								**82,370**
COST OBJECT TOTAL								**82,370**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2049003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Assoc Professor	00090235	095152	12	449		0.216	31,431
	Bruce Emley - C.Guda Fund (37-5115-2005002)		511000				0.784	113,764
	LB595 Cowan Recruitment for C Gudas (36-7123-2017602)		512100				0.000	50,000
	TOTAL Guda, Chittibabu						**1.00**	**195,195**
SUBTOTAL FACULTY							**0.216**	**31,431**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Srinivasan, Satish Mahadevan	Post-Doc Rsch Assoc	00092210	095075	12	2080		1.000	38,380
Shen, Ru	Research Assistant	00092422	095702	12	2080		1.000	24,240
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**62,620**
SUBTOTAL NONFACULTY							**2.000**	**62,620**
SUBTOTAL SALARIES & WAGES							**2.216**	**94,051**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,173
519200 FICA CONTRIBUTION								5,455
519300 HEALTH INSURANCE CONTRIBUTION								11,192
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								481
SUBTOTAL BENEFITS								**22,395**
TOTAL PERSONAL SERVICES								**116,446**
COST OBJECT TOTAL								**116,446**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2050003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, San Ming	Assoc Professor	00081331	090351	12	832		0.400	56,580
	POE-Human Genetics (31-5101-0500)		511000				0.600	84,870
	TOTAL Wang, San Ming						**1.00**	**141,450**
Kim, Yeong C	Asst Professor	00088749	095154	12	1040		0.500	31,005
	LB595 Cowan Recruitment (S Ming Wang) (36-7123-2017603)		511000				0.500	31,005
	TOTAL Kim, Yeong C						**1.00**	**62,010**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.900**	**87,585**
SUBTOTAL FACULTY							**0.900**	**87,585**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wen, Hongxiu	Post-Doc Rsch Assoc	00092153	095075	12	1352		0.650	22,321
	LB595 Cowan Recruitment (S Ming Wang) (36-7123-2017603)		515000				0.350	12,019
	TOTAL Wen, Hongxiu						**1.00**	**34,340**
SUBTOTAL NONFACULTY							**0.650**	**22,321**
SUBTOTAL SALARIES & WAGES							**1.550**	**109,906**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,045
519200 FICA CONTRIBUTION								6,375
519300 HEALTH INSURANCE CONTRIBUTION								13,079
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								562
SUBTOTAL BENEFITS								**26,171**
TOTAL PERSONAL SERVICES								**136,077**
COST OBJECT TOTAL								**136,077**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	39		0.019	3,994
	Senior Leadership (34-1901-2110032)		511000				0.068	13,977
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.068	13,977
	Eppley Faculty Research (31-1905-0022)		511000				0.033	7,155
	Eppley (34-1905-2159001)		511000				0.140	29,955
	Eppley (34-1905-2165008)		511000				0.140	29,955
	Eppley (34-1905-2182009)		511000				0.047	9,984
	Eppley (34-1905-2190001)		511000				0.140	29,955
	Eppley (35-1905-2034001)		511000				0.047	9,984
	Eppley (36-1905-2158001)		511000				0.009	1,967
	High Capacity Nanocarriers for Cancer Ch (34-2005-2054101)		511000				0.071	14,978
	H Band Research (31-5712-0047)		511000				0.218	46,293
	E Bruce & Parents Memorial (37-1905-2004001)		512000				0.000	30,000
	E Bruce & Parents Memorial (37-1905-2004001)		512100				0.000	30,000
	TOTAL Band, Hamid						**1.00**	**272,174**
Band, Vimla	Professor	00071221	095150	12	272		0.131	26,946
	Eppley (34-1905-2159001)		511000				0.100	20,469
	Eppley (34-1905-2165008)		511000				0.093	18,970
	Eppley (34-1905-2190001)		511000				0.039	8,065
	Eppley (35-1905-2032001)		511000				0.050	10,235
	Eppley (35-1905-2034001)		511000				0.020	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,699
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.185	37,884
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	15,154
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.050	10,235
	POE-Human Genetics (31-5101-0500)		512000				0.250	51,250
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	TOTAL Band, Vimla						**1.00**	**257,001**
Wagner, Kay-Uwe	Professor	00092045	095150	12	42		0.020	2,798

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.070	9,795
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.150	20,989
	Eppley Faculty Research (31-1905-0022)		511000				0.500	69,964
	COSTSHARING/ 35-1905-2033-001 (31-1905-7129)		511000				0.010	1,399
	Eppley (34-1905-2175006)		511000				0.190	26,585
	Biochemistry & Molec (34-5140-2028001)		511000				0.030	4,197
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	4,197
	Eppley Director (31-1905-0012)		512000				0.000	5,000
	Eppley Director (31-1905-0012)		512100				0.000	5,000
	TOTAL Wagner, Kay-Uwe						**1.00**	**149,924**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.170**	**33,738**
SUBTOTAL FACULTY							**0.170**	**33,738**
SUBTOTAL SALARIES & WAGES							**0.170**	**33,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,856
519200 FICA CONTRIBUTION								1,957
519300 HEALTH INSURANCE CONTRIBUTION								4,015
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								172
SUBTOTAL BENEFITS								**8,034**
TOTAL PERSONAL SERVICES								**41,772**
COST OBJECT TOTAL								**41,772**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Short Course: Integrative and Organ Syst (34-5160-1003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cornish, Kurtis G	Professor	00071470	095150	12	198		0.095	10,494
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.705	78,121
	Animal Core (34-5170-2057012)		511000				0.200	22,140
	TOTAL Cornish, Kurtis G						**1.00**	**110,755**
Toews, Myron Lee	Professor	00078488	095150	12	520		0.250	32,556
	NE Research Network - Main Project (34-5150-2037201)		511000				0.050	6,512
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.400	52,088
	Pharmacology/Exp Neuroscience (36-5160-2050001)		511000				0.100	13,023
	Pharmacology/Exp Neuroscience (36-5160-2056001)		511000				0.100	13,023
	PULMONARY (34-5237-2015005)		511000				0.100	13,023
	TOTAL Toews, Myron Lee						**1.00**	**130,225**
McMillan, David C	Assoc Professor	00093304	095152	12	208		0.100	10,713
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.700	74,991
	Pharmacology/Exp Neuroscience (36-5160-2059003)		511000				0.200	21,426
	TOTAL McMillan, David C						**1.00**	**107,130**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.445**	**53,763**
SUBTOTAL FACULTY							**0.445**	**53,763**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curry, Pamela Lee	Research Technologist II	00078699	363307	12	100		0.048	2,041
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		513000				0.753	31,865
	Animal Core (34-5170-2057012)		513000				0.199	8,442
	TOTAL Curry, Pamela Lee						**1.00**	**42,348**
Schulte, Nancy Ann	Researcher	00090936	363308	12	208		0.100	5,737
	Pharmacology/Exp Neuroscience (36-5160-2050001)		513000				0.200	11,473
	Pharmacology/Exp Neuroscience (36-5160-2056001)		513000				0.400	22,946
	Pharmacology/Exp Neuroscience (36-5160-2059003)		513000				0.300	17,210
	TOTAL Schulte, Nancy Ann						**1.00**	**57,366**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.148**	**7,778**
SUBTOTAL NONFACULTY							**0.148**	**7,778**
SUBTOTAL SALARIES & WAGES							**0.593**	**61,541**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,385
519200 FICA CONTRIBUTION								3,569

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Short Course: Integrative and Organ Syst (34-5160-1003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								7,323
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								315
SUBTOTAL BENEFITS								**14,654**
TOTAL PERSONAL SERVICES								**76,195**
COST OBJECT TOTAL								**76,195**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	21		0.010	1,569
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.314	49,309
	COSTSHARING/ 34-5170-2052-011 (31-5170-3027)		511000				0.010	1,569
	COSTSHARING/ 34-5170-2052-012 (31-5170-3030)		511000				0.010	1,569
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.250	39,205
	Project 2-Function of the PVN in Heart F (34-5170-2053012)		511000				0.310	48,548
	CNS Intercellular Signaling Mech in Card (36-5170-2091002)		511000				0.096	15,064
	TOTAL Patel, Kaushik P						**1.00**	**156,833**
Bidasee, Keshore R	Assoc Professor	00092457	095152	12	686		0.330	35,460
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.670	71,995
	TOTAL Bidasee, Keshore R						**1.00**	**107,455**
Shao, Chun-hong	Instructor	00093664	095158	12	1456		0.700	32,646
	Pharmacology/Exp Neuroscience (36-5160-2043001)		511000				0.300	13,991
	TOTAL Shao, Chun-hong						**1.00**	**46,637**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.040**	**69,675**
SUBTOTAL FACULTY							**1.040**	**69,675**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tian, Chengju	Senior Research Associate	00089434	098175	12	2080		1.000	38,144
SUBTOTAL NONFACULTY							**1.000**	**38,144**
SUBTOTAL SALARIES & WAGES							**2.040**	**107,819**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,930
519200 FICA CONTRIBUTION								6,254
519300 HEALTH INSURANCE CONTRIBUTION								12,830
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								551
SUBTOTAL BENEFITS								**25,673**
TOTAL PERSONAL SERVICES								**133,492**
COST OBJECT TOTAL								**133,492**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2020013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Assoc Professor	00093280	090351	12	166		0.080	7,656
	Mass Spectometry Protein Core Facility (33-1209-0400)		511000				0.250	23,927
	NE Research Network - Main Project (34-5150-2037201)		511000				0.100	9,571
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.050	4,785
	Core C: Proteomics Core (34-5160-2026905)		511000				0.040	3,828
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.040	3,828
	Project 3: Ciborowski (34-5160-2033303)		511000				0.080	7,656
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		511000				0.080	7,656
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	2,871
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.160	15,314
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.030	2,871
	TOTAL Ciborowski, Pawel S						**1.00**	**95,705**
Mosley, R Lee	Assoc Professor	00078992	090351	12	312		0.150	13,838
	COP Pharm Science (34-2005-2041001)		511000				0.200	18,450
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.050	4,613
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.250	23,063
	NanoArt Man: Core A (34-5160-2053402)		511000				0.120	11,070
	NanoArt Man: Core B Sub (34-5160-2053502)		511000				0.120	11,070
	COSTSHARE/ 36-5160-2045-001 (37-5305-2003998)		511000				0.010	923
	Nebraska Center for Nanomedicine - Core (34-5350-2005003)		511000				0.100	9,225
	TOTAL Mosley, R Lee						**1.00**	**92,252**
Gendelman, Howard E	Professor	00090267	095150	12	144		0.069	16,375

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2020013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COBRE - Admin Core (34-2005-2039103)		511000				0.069	15,976
	Project 2: Macrophage-based nanoformulat (34-5160-2026902)		511000				0.068	16,158
	Core D: Administrative Core (34-5160-2026906)		511000				0.069	16,375
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.069	16,375
	Project 1: Gendelman (34-5160-2033103)		511000				0.035	8,188
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.009	2,047
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.026	6,141
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.009	2,047
	CHAIN-Therapeutics Core (34-5160-2057811)		511000				0.026	6,141
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.009	2,047
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.009	2,047
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.043	10,235
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.130	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.075	17,740
	Pharmacology/Exp Neuroscience (36-5160-2057001)		512000				0.070	16,593
	Internal Medicine Instruction (31-5220-0001)		512000				0.215	50,772
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						**1.00**	**245,961**
McMillan, JoEllyn M	Asst Professor	00093550	095154	12	1456		0.700	45,419
	POE - EAOH (31-5420-0100)		511000				0.250	15,835
	Pharmacology/Exp Neuroscience (36-5160-2059003)		511000				0.050	3,245
	TOTAL McMillan, JoEllyn M						**1.00**	**64,499**
Kiyota, Tomomi	Instructor	00093568	095158	12	686		0.330	16,216
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.330	16,216
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.170	8,354
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.170	8,354
	TOTAL Kiyota, Tomomi						**1.00**	**49,140**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.329**	**99,504**
SUBTOTAL FACULTY							**1.329**	**99,504**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Estes, Katherine A	Research Coordinator	00072761	363300	12	624		0.300	13,838
	CHAIN-Therapeutics Core (34-5160-2057811)		513000				0.200	9,225
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		513000				0.500	23,063
	TOTAL Estes, Katherine A						**1.00**	**46,126**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2020013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.300**	**13,838**
	SUBTOTAL SALARIES & WAGES						**1.629**	**113,342**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,234
519200 FICA CONTRIBUTION								6,574
519300 HEALTH INSURANCE CONTRIBUTION								13,488
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								579
	SUBTOTAL BENEFITS							**26,988**
	TOTAL PERSONAL SERVICES							**140,330**
	COST OBJECT TOTAL							**140,330**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2021005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kinarsky, Leo	Research Asst Professor	00092219	095146	12	166		0.080	5,137
	Bioinformatics Facility (34-1901-2110044)		511000				0.300	19,262
	College of Dentistry Admin Service (37-1901-2010001)		511000				0.350	22,474
	Eppley (34-1905-2188001)		511000				0.270	17,338
	TOTAL Kinarsky, Leo						**1.00**	**64,211**
Monaghan, Daniel T	Professor	00078489	095150	12	379		0.182	25,926
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.818	116,280
	Dean's Prof Svs Fees (37-5101-9110001)		511000				0.000	10,000
	TOTAL Monaghan, Daniel T						**1.00**	**152,206**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.262**	**31,063**
SUBTOTAL FACULTY							**0.262**	**31,063**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mathias Costa, Blaise	Senior Research Associate	00093319	098175	12	2080		1.000	41,020
SUBTOTAL NONFACULTY							**1.000**	**41,020**
SUBTOTAL SALARIES & WAGES							**1.262**	**72,083**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,965
519200 FICA CONTRIBUTION								4,181
519300 HEALTH INSURANCE CONTRIBUTION								8,578
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								368
SUBTOTAL BENEFITS								**17,164**
TOTAL PERSONAL SERVICES								**89,247**
COST OBJECT TOTAL								**89,247**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Assoc Professor	00092713	090351	12	520		0.250	24,005
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	14,403
	Project 3: Modulation of blood-brain bar (34-5160-2026903)		511000				0.050	4,801
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.470	45,129
	NanoArt Man: Proj 2 sub (34-5160-2053602)		511000				0.080	7,682
	TOTAL Kanmogne, Georgette D						**1.00**	**96,020**
SUBTOTAL FACULTY							**0.250**	**24,005**
SUBTOTAL SALARIES & WAGES							**0.250**	**24,005**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,320
519200 FICA CONTRIBUTION								1,392
519300 HEALTH INSURANCE CONTRIBUTION								2,857
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								123
SUBTOTAL BENEFITS								**5,716**
TOTAL PERSONAL SERVICES								**29,721**
COST OBJECT TOTAL								**29,721**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 1: Mononuclear phagocytes immuni (34-5160-2026901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zheng, Jialin C	Professor	00088139	095150	12	499		0.240	32,845
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	20,528
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.220	30,108
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.290	39,688
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.100	13,685
	Dean Graduate Studies (31-1201-0004)		512100				0.000	15,800
	Pacific Rim Prgs Development Project (31-1209-0200)		512100				0.000	22,200
	TOTAL Zheng, Jialin C						**1.00**	**174,854**
Peng, Hui	Asst Professor	00087795	095154	12	520		0.250	13,495
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.250	13,495
	Pharmacology/Exp Neuroscience (34-5160-2047001)		511000				0.500	26,988
	TOTAL Peng, Hui						**1.00**	**53,978**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.490**	**46,340**
SUBTOTAL FACULTY							**0.490**	**46,340**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leland, Kristin M	Research Technologist II	00091990	363307	12	1040		0.500	20,500
	Pharmacology/Exp Neuroscience (34-5160-2031001)		513000				0.250	10,250
	Pharmacology/Exp Neuroscience (34-5160-2050010)		513000				0.250	10,250
	TOTAL Leland, Kristin M						**1.00**	**41,000**
SUBTOTAL NONFACULTY							**0.500**	**20,500**
SUBTOTAL SALARIES & WAGES							**0.990**	**66,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,676
519200 FICA CONTRIBUTION								3,877
519300 HEALTH INSURANCE CONTRIBUTION								7,954
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								342
SUBTOTAL BENEFITS								**15,916**
TOTAL PERSONAL SERVICES								**82,756**
COST OBJECT TOTAL								**82,756**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 2: Macrophage-based nanoformulat (34-5160-2026902)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	141		0.068	16,158
	COBRE - Admin Core (34-2005-2039103)		511000				0.069	15,976
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.069	16,375
	Core D: Administrative Core (34-5160-2026906)		511000				0.069	16,375
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.069	16,375
	Project 1: Gendelman (34-5160-2033103)		511000				0.035	8,188
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.009	2,047
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.026	6,141
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.009	2,047
	CHAIN-Therapeutics Core (34-5160-2057811)		511000				0.026	6,141
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.009	2,047
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.009	2,047
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.043	10,235
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.130	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.075	17,740
	Pharmacology/Exp Neuroscience (36-5160-2057001)		512000				0.070	16,593
	Internal Medicine Instruction (31-5220-0001)		512000				0.215	50,772
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						**1.00**	**245,961**
SUBTOTAL FACULTY							**0.068**	**16,158**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Nathan A	Research Technician II	00084662	362501	12	2080	13.500	1.000	28,080
SUBTOTAL NONFACULTY							**1.000**	**28,080**
SUBTOTAL SALARIES & WAGES							**1.068**	**44,238**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,433
519200 FICA CONTRIBUTION								2,566
519300 HEALTH INSURANCE CONTRIBUTION								5,264
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								**10,533**
TOTAL PERSONAL SERVICES								**54,771**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 2: Macrophage-based nanoformulat (34-5160-2026902)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							54,771

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 3: Modulation of blood-brain bar (34-5160-2026903)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Assoc Professor	00092713	090351	12	104		0.050	4,801
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	14,403
	Pharmacology/Exp Neuroscience (34-5160-2023001)		511000				0.250	24,005
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.470	45,129
	NanoArt Man: Proj 2 sub (34-5160-2053602)		511000				0.080	7,682
	TOTAL Kanmogne, Georgette D						**1.00**	**96,020**
SUBTOTAL FACULTY							**0.050**	**4,801**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Singh, Sangya	Research Technologist I	00071125	362302	12	1560		0.750	25,502
	Pharmacology/Exp Neuroscience (34-5160-2030001)		513000				0.250	8,501
	TOTAL Singh, Sangya						**1.00**	**34,003**
SUBTOTAL NONFACULTY							**0.750**	**25,502**
SUBTOTAL SALARIES & WAGES							**0.800**	**30,303**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,667
519200 FICA CONTRIBUTION								1,758
519300 HEALTH INSURANCE CONTRIBUTION								3,606
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS								**7,216**
TOTAL PERSONAL SERVICES								**37,519**
COST OBJECT TOTAL								**37,519**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Core A: Cells and Tissue Core (34-5160-2026904)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Asst Professor	00092925	095154	12	520		0.250	12,742
	NE Center for Nanomed - Seed Proj 3 (34-5160-2048003)		511000				0.100	5,096
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		511000				0.550	28,031
	Pharmacology/Exp Neuroscience (36-5160-2051001)		511000				0.100	5,097
	TOTAL Gorantla, Santhi						**1.00**	**50,966**
SUBTOTAL FACULTY							**0.250**	**12,742**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wu, Li	Research Technologist I	00089879	362302	12	1456		0.700	26,985
	CNND Fees (33-5305-0003)		513000				0.300	11,565
	TOTAL Wu, Li						**1.00**	**38,550**
Che, Myhanh Thi	Research Manager	00086045	363305	12	104		0.050	2,838
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		513000				0.450	25,540
	CNND Fees (33-5305-0003)		513000				0.500	28,374
	TOTAL Che, Myhanh Thi						**1.00**	**56,752**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**29,823**
SUBTOTAL NONFACULTY							**0.750**	**29,823**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,565**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,341
519200 FICA CONTRIBUTION								2,469
519300 HEALTH INSURANCE CONTRIBUTION								5,065
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								218
SUBTOTAL BENEFITS								**10,136**
TOTAL PERSONAL SERVICES								**52,701**
COST OBJECT TOTAL								**52,701**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Core C: Proteomics Core (34-5160-2026905)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Assoc Professor	00093280	090351	12	83		0.040	3,828
	Mass Spectometry Protein Core Facility (33-1209-0400)		511000				0.250	23,927
	NE Research Network - Main Project (34-5150-2037201)		511000				0.100	9,571
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.050	4,785
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.080	7,656
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.040	3,828
	Project 3: Ciborowski (34-5160-2033303)		511000				0.080	7,656
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		511000				0.080	7,656
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	2,871
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.160	15,314
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.030	2,871
	TOTAL Ciborowski, Pawel S						**1.00**	**95,705**
SUBTOTAL FACULTY							**0.040**	**3,828**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wiederin, Jayme L	Researcher	00089147	363308	12	2080		1.000	37,251
SUBTOTAL NONFACULTY							**1.000**	**37,251**
SUBTOTAL SALARIES & WAGES							**1.040**	**41,079**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,259
519200 FICA CONTRIBUTION								2,383
519300 HEALTH INSURANCE CONTRIBUTION								4,888
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**9,781**
TOTAL PERSONAL SERVICES								**50,860**
COST OBJECT TOTAL								**50,860**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Core D: Administrative Core (34-5160-2026906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Asst Professor	00093271	090352	12	125		0.060	5,949
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.060	5,949
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.025	2,478
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.100	9,913
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.100	9,913
	PULMONARY (34-5237-2015005)		511000				0.030	2,974
	Rheumatology (36-5241-2023001)		511000				0.050	4,957
	Molecular Control of (34-5301-2042012)		511000				0.030	2,974
	Staph Biofilm and Disease-Admin Core C (34-5301-2054202)		511000				0.050	4,957
	POE - Biostatistics (31-5410-0100)		511000				0.395	39,160
	COPH Biostatistics (35-5410-2005001)		511000				0.100	9,913
	TOTAL Yu, Fang						**1.00**	**99,137**
Gendelman, Howard E	Professor	00090267	095150	12	144		0.069	16,375
	COBRE - Admin Core (34-2005-2039103)		511000				0.069	15,976
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.069	16,375
	Project 2: Macrophage-based nanoformulat (34-5160-2026902)		511000				0.068	16,158
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.069	16,375
	Project 1: Gendelman (34-5160-2033103)		511000				0.035	8,188
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.009	2,047
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.026	6,141
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.009	2,047
	CHAIN-Therapeutics Core (34-5160-2057811)		511000				0.026	6,141
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.009	2,047
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.009	2,047
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.043	10,235
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.130	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.075	17,740
	Pharmacology/Exp Neuroscience (36-5160-2057001)		512000				0.070	16,593
	Internal Medicine Instruction (31-5220-0001)		512000				0.215	50,772
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						**1.00**	**245,961**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.129**	**22,324**
SUBTOTAL FACULTY							**0.129**	**22,324**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Core D: Administrative Core (34-5160-2026906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	312		0.150	9,060
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		513000				0.400	24,160
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		513000				0.150	9,060
	NanoArt Man: Core A (34-5160-2053402)		513000				0.150	9,060
	Pharmacology/Exp Neuroscience (34-5160-2057011)		513000				0.150	9,060
	TOTAL Belling, Johna C						**1.00**	**60,400**
Qiu, Fang	Statistical Coordinator	00071886	363309	12	21		0.010	577
	Biochemistry & Molec (34-5140-2028001)		513000				0.016	923
	Role of Apathy in Glycemic Control (35-5410-2004002)		513000				0.060	3,459
	COPH Biostatistics (37-5410-2001001)		513000				0.864	49,816
	COPH Epidemiology (36-5430-2011001)		513000				0.050	2,883
	TOTAL Qiu, Fang						**1.00**	**57,658**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.160**	**9,637**
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Associate	00071810	242400	12	1664	22.340	0.800	37,174
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.150	6,970
	JNIP (Journal of Neuroimmune Pharmacolog (37-5305-2013001)		514000				0.050	2,324
	TOTAL Taylor, Robin M						**1.00**	**46,468**
SUBTOTAL NONFACULTY							**0.960**	**46,811**
SUBTOTAL SALARIES & WAGES							**1.089**	**69,135**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,802
519200 FICA CONTRIBUTION								4,010
519300 HEALTH INSURANCE CONTRIBUTION								8,227
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								353
SUBTOTAL BENEFITS								**16,461**
TOTAL PERSONAL SERVICES								**85,596**
COST OBJECT TOTAL								**85,596**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 3a: Modulation of blood-brain ba (34-5160-2026913)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	83		0.040	2,935
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.040	2,935
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.040	2,935
	NE Center for Nanomed - Seed Proj 3 (34-5160-2048003)		511000				0.550	40,349
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		511000				0.175	12,841
	Pharmacology/Exp Neuroscience (36-5160-2051001)		511000				0.075	5,503
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.040	2,935
	Radiology (34-5350-2007001)		511000				0.040	2,935
	TOTAL Poluektova, Larisa Y						**1.00**	**73,368**
SUBTOTAL FACULTY							**0.040**	**2,935**
SUBTOTAL SALARIES & WAGES							**0.040**	**2,935**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								161
519200 FICA CONTRIBUTION								170
519300 HEALTH INSURANCE CONTRIBUTION								349
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**698**
TOTAL PERSONAL SERVICES								**3,633**
COST OBJECT TOTAL								**3,633**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2028012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12			0.050	7,139
	COP Pharm Science (34-2005-2035005)		511000				0.070	9,764
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	7,139
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.100	14,277
	Pathology/Microbiology (34-5301-2059011)		511000				0.100	14,221
	AAA - Radiology (31-5350-1000)		511000				0.099	13,835
	Core B: Bioimaging Parent 3451602026900 (34-5350-2004009)		511000				0.181	25,700
	Nebraska Center for Nanomedicine - Core (34-5350-2005003)		511000				0.100	14,277
	Radiology (34-5350-2008001)		511000				0.100	14,221
	Radiology (34-5350-2009011)		511000				0.100	14,277
	Surgery (34-5360-2058001)		511000				0.050	7,110
	TOTAL Boska, Michael D						**1.00**	**141,960**
Gendelman, Howard E	Professor	00090267	095150	12	144		0.069	16,375
	COBRE - Admin Core (34-2005-2039103)		511000				0.069	15,976
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.069	16,375
	Project 2: Macrophage-based nanoformulat (34-5160-2026902)		511000				0.068	16,158
	Core D: Administrative Core (34-5160-2026906)		511000				0.069	16,375
	Project 1: Gendelman (34-5160-2033103)		511000				0.035	8,188
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.009	2,047
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.026	6,141
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.009	2,047
	CHAIN-Therapeutics Core (34-5160-2057811)		511000				0.026	6,141
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.009	2,047
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.009	2,047
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.043	10,235
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.130	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.075	17,740
	Pharmacology/Exp Neuroscience (36-5160-2057001)		512000				0.070	16,593
	Internal Medicine Instruction (31-5220-0001)		512000				0.215	50,772
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						**1.00**	**245,961**
Xiong, Huangui	Professor	00088886	095150	12	104		0.050	6,885

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2028012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	20,659
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.320	44,073
	Pharmacology/Exp Neuroscience (34-5160-2055010)		511000				0.380	52,335
	CHAIN-Biophysical Core (34-5160-2057211)		511000				0.100	13,774
	TOTAL Xiong, Huangui						**1.00**	**137,726**
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	83		0.040	2,935
	Project 3a: Modulation of blood-brain ba (34-5160-2026913)		511000				0.040	2,935
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.040	2,935
	NE Center for Nanomed - Seed Proj 3 (34-5160-2048003)		511000				0.550	40,349
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		511000				0.175	12,841
	Pharmacology/Exp Neuroscience (36-5160-2051001)		511000				0.075	5,503
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.040	2,935
	Radiology (34-5350-2007001)		511000				0.040	2,935
	TOTAL Poluektova, Larisa Y						**1.00**	**73,368**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.209**	**33,334**
SUBTOTAL FACULTY							**0.209**	**33,334**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ehlers, Landon D	Research Technologist I	00091644	362302	12	1040		0.500	15,683
	CHAIN-Therapeutics Core (34-5160-2057811)		513000				0.500	15,683
	TOTAL Ehlers, Landon D						**1.00**	**31,366**
Veerubhotla, Ram S	Research Technologist I	00090207	362302	12	2080		1.000	31,365
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**47,048**
515000 OTH ACAD SAL & WAGES								
Balkundi, Shantanu	Post-Doc Rsch Assoc	00090493	095075	12	1040		0.500	20,085
	CHAIN-Therapeutics Core (34-5160-2057811)		515000				0.500	20,085
	TOTAL Balkundi, Shantanu						**1.00**	**40,170**
Roy, Upal	Post-Doc Rsch Assoc	00089919	095075	12	2080		1.000	41,000
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**61,085**
SUBTOTAL NONFACULTY							**3.000**	**108,133**
SUBTOTAL SALARIES & WAGES							**3.209**	**141,467**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,781
519200 FICA CONTRIBUTION								8,205
519300 HEALTH INSURANCE CONTRIBUTION								16,835
519400 LIFE INSURANCE CONTRIBUTION								141

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2028012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								723
	SUBTOTAL BENEFITS							**33,685**
	TOTAL PERSONAL SERVICES							**175,152**
	COST OBJECT TOTAL							**175,152**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Assoc Professor	00093280	090351	12	62		0.030	2,871
	Mass Spectometry Protein Core Facility (33-1209-0400)		511000				0.250	23,927
	NE Research Network - Main Project (34-5150-2037201)		511000				0.100	9,571
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.050	4,785
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.080	7,656
	Core C: Proteomics Core (34-5160-2026905)		511000				0.040	3,828
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.040	3,828
	Project 3: Ciborowski (34-5160-2033303)		511000				0.080	7,656
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		511000				0.080	7,656
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	2,871
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.160	15,314
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.030	2,871
	TOTAL Ciborowski, Pawel S						**1.00**	**95,705**
Kanmogne, Georgette D	Assoc Professor	00092713	090351	12	978		0.470	45,129
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	14,403
	Pharmacology/Exp Neuroscience (34-5160-2023001)		511000				0.250	24,005
	Project 3: Modulation of blood-brain bar (34-5160-2026903)		511000				0.050	4,801
	NanoArt Man: Proj 2 sub (34-5160-2053602)		511000				0.080	7,682
	TOTAL Kanmogne, Georgette D						**1.00**	**96,020**
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	83		0.040	2,935
	Project 3a: Modulation of blood-brain ba (34-5160-2026913)		511000				0.040	2,935
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.040	2,935
	NE Center for Nanomed - Seed Proj 3 (34-5160-2048003)		511000				0.550	40,349
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		511000				0.175	12,841
	Pharmacology/Exp Neuroscience (36-5160-2051001)		511000				0.075	5,503
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.040	2,935
	Radiology (34-5350-2007001)		511000				0.040	2,935
	TOTAL Poluektova, Larisa Y						**1.00**	**73,368**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.540**	**50,935**
SUBTOTAL FACULTY							**0.540**	**50,935**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Singh, Sangya	Research Technologist I	00071125	362302	12	520		0.250	8,501

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Project 3: Modulation of blood-brain bar (34-5160-2026903)		513000				0.750	25,502
	TOTAL Singh, Sangya						**1.00**	**34,003**
Li, Hong	Research Technologist II	00091556	363307	12	2080		1.000	33,825
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**42,326**
SUBTOTAL NONFACULTY							**1.250**	**42,326**
SUBTOTAL SALARIES & WAGES							**1.790**	**93,261**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,129
519200 FICA CONTRIBUTION								5,409
519300 HEALTH INSURANCE CONTRIBUTION								11,098
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								477
SUBTOTAL BENEFITS								**22,206**
TOTAL PERSONAL SERVICES								**115,467**
COST OBJECT TOTAL								**115,467**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12			0.050	7,139
	COP Pharm Science (34-2005-2035005)		511000				0.070	9,764
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,139
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.100	14,277
	Pathology/Microbiology (34-5301-2059011)		511000				0.100	14,221
	AAA - Radiology (31-5350-1000)		511000				0.099	13,835
	Core B: Bioimaging Parent 3451602026900 (34-5350-2004009)		511000				0.181	25,700
	Nebraska Center for Nanomedicine - Core (34-5350-2005003)		511000				0.100	14,277
	Radiology (34-5350-2008001)		511000				0.100	14,221
	Radiology (34-5350-2009011)		511000				0.100	14,277
	Surgery (34-5360-2058001)		511000				0.050	7,110
	TOTAL Boska, Michael D						**1.00**	**141,960**
Ciborowski, Pawel S	Assoc Professor	00093280	090351	12	83		0.040	3,828
	Mass Spectometry Protein Core Facility (33-1209-0400)		511000				0.250	23,927
	NE Research Network - Main Project (34-5150-2037201)		511000				0.100	9,571
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.050	4,785
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.080	7,656
	Core C: Proteomics Core (34-5160-2026905)		511000				0.040	3,828
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	2,871
	Project 3: Ciborowski (34-5160-2033303)		511000				0.080	7,656
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		511000				0.080	7,656
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	2,871
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.160	15,314
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.030	2,871
	TOTAL Ciborowski, Pawel S						**1.00**	**95,705**
Zheng, Jialin C	Professor	00088139	095150	12	458		0.220	30,108
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	20,528
	Project 1: Mononuclear phagocytes immuni (34-5160-2026901)		511000				0.240	32,845
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.290	39,688
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.100	13,685
	Dean Graduate Studies (31-1201-0004)		512100				0.000	15,800
	Pacific Rim Prgs Development Project (31-1209-0200)		512100				0.000	22,200
	TOTAL Zheng, Jialin C						**1.00**	**174,854**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Peng, Hui	Asst Professor	00087795	095154	12	520		0.250	13,495
	Project 1: Mononuclear phagocytes immuni (34-5160-2026901)		511000				0.250	13,495
	Pharmacology/Exp Neuroscience (34-5160-2047001)		511000				0.500	26,988
	TOTAL Peng, Hui						**1.00**	**53,978**
Huang, Yunlong	Instructor	00093828	095158	12	1872		0.900	44,636
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.100	4,960
	TOTAL Huang, Yunlong						**1.00**	**49,596**
Xu, Dongsheng	Instructor	00092778	095158	12	1040		0.500	23,055
	Pacific Rim Prgs Development Project (31-1209-0200)		511000				0.500	23,903
	TOTAL Xu, Dongsheng						**1.00**	**46,958**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.960**	**122,261**
SUBTOTAL FACULTY							**1.960**	**122,261**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leland, Kristin M	Research Technologist II	00091990	363307	12	520		0.250	10,250
	Project 1: Mononuclear phagocytes immuni (34-5160-2026901)		513000				0.500	20,500
	Pharmacology/Exp Neuroscience (34-5160-2050010)		513000				0.250	10,250
	TOTAL Leland, Kristin M						**1.00**	**41,000**
514000 CLER/TECH/SERV WAGES								
Jia, Beibei	Laboratory Assistant II	00072841	361700	12	1040	9.630	0.500	10,015
	Pharmacology/Exp Neuroscience (34-5160-2047001)		514000				0.500	10,015
	TOTAL Jia, Beibei						**1.00**	**20,030**
515000 OTH ACAD SAL & WAGES								
Li, Yuju	Research Associate	00092514	095704	12	2080		1.000	33,170
SUBTOTAL NONFACULTY							**1.750**	**53,435**
SUBTOTAL SALARIES & WAGES							**3.710**	**175,696**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,663
519200 FICA CONTRIBUTION								10,190
519300 HEALTH INSURANCE CONTRIBUTION								20,908
519400 LIFE INSURANCE CONTRIBUTION								176
519800 WORKERS COMPENSATION								845
SUBTOTAL BENEFITS								**41,782**
TOTAL PERSONAL SERVICES								**217,478**
COST OBJECT TOTAL								**217,478**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2032002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12			0.136	27,264
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.011	2,274
	Project 2: Fox (34-5160-2033203)		511000				0.136	27,264
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		511000				0.136	27,264
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.125	25,017
	NanoArt Man: Proj 3 (34-5160-2053202)		511000				0.047	9,426
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.114	22,743
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.228	45,487
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.067	13,317
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	7,500
	TOTAL Fox, Howard S						**1.00**	**207,556**
Pan, Hui	Instructor	00093599	095158	12	1040		0.500	21,848
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.500	21,848
	TOTAL Pan, Hui						**1.00**	**43,696**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.636**	**49,112**
SUBTOTAL FACULTY							**0.636**	**49,112**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	686		0.330	17,196
	Pharmacology/Exp Neuroscience (34-5160-2049007)		513000				0.335	17,457
	NanoArt Man: Proj 3 (34-5160-2053202)		513000				0.335	17,456
	TOTAL Morsey, Brenda M						**1.00**	**52,109**
SUBTOTAL NONFACULTY							**0.330**	**17,196**
SUBTOTAL SALARIES & WAGES							**0.966**	**66,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,647
519200 FICA CONTRIBUTION								3,846
519300 HEALTH INSURANCE CONTRIBUTION								7,891
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								339
SUBTOTAL BENEFITS								**15,789**
TOTAL PERSONAL SERVICES								**82,097**
COST OBJECT TOTAL								**82,097**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 1: Gendelman (34-5160-2033103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	73		0.035	8,188
	COBRE - Admin Core (34-2005-2039103)		511000				0.069	15,976
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.069	16,375
	Project 2: Macrophage-based nanoformulat (34-5160-2026902)		511000				0.068	16,158
	Core D: Administrative Core (34-5160-2026906)		511000				0.069	16,375
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.069	16,375
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.009	2,047
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.026	6,141
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.009	2,047
	CHAIN-Therapeutics Core (34-5160-2057811)		511000				0.026	6,141
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.009	2,047
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.009	2,047
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.043	10,235
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.130	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.075	17,740
	Pharmacology/Exp Neuroscience (36-5160-2057001)		512000				0.070	16,593
	Internal Medicine Instruction (31-5220-0001)		512000				0.215	50,772
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						**1.00**	**245,961**
SUBTOTAL FACULTY							**0.035**	**8,188**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kadiu, Irena	Senior Research Associate	00092229	098175	12	2080		1.000	38,494
SUBTOTAL NONFACULTY							**1.000**	**38,494**
SUBTOTAL SALARIES & WAGES							**1.035**	**46,682**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,568
519200 FICA CONTRIBUTION								2,708
519300 HEALTH INSURANCE CONTRIBUTION								5,555
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								239
SUBTOTAL BENEFITS								**11,117**
TOTAL PERSONAL SERVICES								**57,799**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 1: Gendelman (34-5160-2033103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							57,799

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 2: Fox (34-5160-2033203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12			0.136	27,264
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.011	2,274
	Pharmacology/Exp Neuroscience (34-5160-2032002)		511000				0.136	27,264
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		511000				0.136	27,264
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.125	25,017
	NanoArt Man: Proj 3 (34-5160-2053202)		511000				0.047	9,426
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.114	22,743
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.228	45,487
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.067	13,317
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	7,500
	TOTAL Fox, Howard S						**1.00**	**207,556**
Pendyala, Gurudutt N	Instructor	00093760	095158	12	2080		1.000	46,638
	TOTAL 511000 TENURED FACULTY SALARIES						**1.136**	**73,902**
SUBTOTAL FACULTY							**1.136**	**73,902**
SUBTOTAL SALARIES & WAGES							**1.136**	**73,902**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,065
519200 FICA CONTRIBUTION								4,286
519300 HEALTH INSURANCE CONTRIBUTION								8,794
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								378
SUBTOTAL BENEFITS								**17,597**
TOTAL PERSONAL SERVICES								**91,499**
COST OBJECT TOTAL								**91,499**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 3: Ciborowski (34-5160-2033303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Assoc Professor	00093280	090351	12	166		0.080	7,656
	Mass Spectometry Protein Core Facility (33-1209-0400)		511000				0.250	23,927
	NE Research Network - Main Project (34-5150-2037201)		511000				0.100	9,571
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.050	4,785
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.080	7,656
	Core C: Proteomics Core (34-5160-2026905)		511000				0.040	3,828
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.040	3,828
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		511000				0.080	7,656
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	2,871
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.160	15,314
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.030	2,871
	TOTAL Ciborowski, Pawel S						**1.00**	**95,705**
SUBTOTAL FACULTY							**0.080**	**7,656**
SUBTOTAL SALARIES & WAGES							**0.080**	**7,656**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								421
519200 FICA CONTRIBUTION								444
519300 HEALTH INSURANCE CONTRIBUTION								911
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,823**
TOTAL PERSONAL SERVICES								**9,479**
COST OBJECT TOTAL								**9,479**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Core A: Protemic Strategies for AIDS and (34-5160-2033403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Assoc Professor	00093280	090351	12	166		0.080	7,656
	Mass Spectometry Protein Core Facility (33-1209-0400)		511000				0.250	23,927
	NE Research Network - Main Project (34-5150-2037201)		511000				0.100	9,571
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.050	4,785
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.080	7,656
	Core C: Proteomics Core (34-5160-2026905)		511000				0.040	3,828
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.040	3,828
	Project 3: Ciborowski (34-5160-2033303)		511000				0.080	7,656
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	2,871
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.160	15,314
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.030	2,871
	TOTAL Ciborowski, Pawel S						**1.00**	**95,705**
Fox, Howard S	Professor	00093503	095150	12			0.136	27,264
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.011	2,274
	Pharmacology/Exp Neuroscience (34-5160-2032002)		511000				0.136	27,264
	Project 2: Fox (34-5160-2033203)		511000				0.136	27,264
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.125	25,017
	NanoArt Man: Proj 3 (34-5160-2053202)		511000				0.047	9,426
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.114	22,743
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.228	45,487
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.067	13,317
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	7,500
	TOTAL Fox, Howard S						**1.00**	**207,556**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.216**	**34,920**
SUBTOTAL FACULTY							**0.216**	**34,920**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	312		0.150	9,060

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Core A: Protemic Strategies for AIDS and (34-5160-2033403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		513000				0.400	24,160
	Core D: Administrative Core (34-5160-2026906)		513000				0.150	9,060
	NanoArt Man: Core A (34-5160-2053402)		513000				0.150	9,060
	Pharmacology/Exp Neuroscience (34-5160-2057011)		513000				0.150	9,060
	TOTAL Belling, Johna C						**1.00**	**60,400**
514000 CLER/TECH/SERV WAGES								
Eide, Regina M	Office Associate I	00071457	242409	12	520	19.208	0.250	9,988
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.750	29,964
	TOTAL Eide, Regina M						**1.00**	**39,952**
SUBTOTAL NONFACULTY							**0.400**	**19,048**
SUBTOTAL SALARIES & WAGES							**0.616**	**53,968**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,968
519200 FICA CONTRIBUTION								3,130
519300 HEALTH INSURANCE CONTRIBUTION								6,422
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								276
SUBTOTAL BENEFITS								**12,850**
TOTAL PERSONAL SERVICES								**66,818**
COST OBJECT TOTAL								**66,818**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Assoc Professor	00093280	090351	12	62		0.030	2,871
	Mass Spectometry Protein Core Facility (33-1209-0400)		511000				0.250	23,927
	NE Research Network - Main Project (34-5150-2037201)		511000				0.100	9,571
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.050	4,785
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.080	7,656
	Core C: Proteomics Core (34-5160-2026905)		511000				0.040	3,828
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.040	3,828
	Project 3: Ciborowski (34-5160-2033303)		511000				0.080	7,656
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		511000				0.080	7,656
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.160	15,314
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.030	2,871
	TOTAL Ciborowski, Pawel S						**1.00**	**95,705**
Cheng, Pi-Wan	Professor	00085874	095150	12	83		0.040	5,785
	Biochemistry Instruction (31-5140-0001)		511000				0.440	63,645
	COSTSHARING/ 36-5140-2094-001 (31-5140-3037)		511000				0.050	7,232
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.300	43,394
	Biochem and Molecular Biology (34-5140-2036001)		511000				0.150	21,697
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,893
	TOTAL Cheng, Pi-Wan						**1.00**	**144,646**
Xiong, Huangui	Professor	00088886	095150	12	666		0.320	44,073
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	20,659
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	6,885
	Pharmacology/Exp Neuroscience (34-5160-2055010)		511000				0.380	52,335
	CHAIN-Biophysical Core (34-5160-2057211)		511000				0.100	13,774
	TOTAL Xiong, Huangui						**1.00**	**137,726**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.390**	**52,729**
SUBTOTAL FACULTY							**0.390**	**52,729**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Cory A	Research Technologist I	00071110	362302	12	1040		0.500	15,683
	CHAIN-Biophysical Core (34-5160-2057211)		513000				0.500	15,683
	TOTAL Collins, Cory A						**1.00**	**31,366**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.500**	**15,683**
	SUBTOTAL SALARIES & WAGES						**0.890**	**68,412**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,763
519200 FICA CONTRIBUTION								3,968
519300 HEALTH INSURANCE CONTRIBUTION								8,141
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								350
	SUBTOTAL BENEFITS							**16,290**
	TOTAL PERSONAL SERVICES							**84,702**
	COST OBJECT TOTAL							**84,702**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								52
	SUBTOTAL BENEFITS							**52**
	TOTAL PERSONAL SERVICES							**52**
	COST OBJECT TOTAL							**52**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	312		0.150	25,620
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.130	22,204
	Pharmacology/Exp Neuroscience (34-5160-2044001)		511000				0.190	32,452
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (34-5160-2052001)		511000				0.050	8,540
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (36-5160-2047001)		511000				0.030	5,124
	TOTAL Buch, Shilpa J						**1.00**	**170,800**
SUBTOTAL FACULTY							**0.150**	**25,620**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.100	4,992
	Pharmacology/Exp Neuroscience (34-5160-2044001)		513000				0.100	4,992
	Pharmacology/Exp Neuroscience (34-5160-2045007)		513000				0.200	9,984
	Pharmacology/Exp Neuroscience (34-5160-2054001)		513000				0.100	4,992
	CHAIN-Cell/Tissue/Animal Core (34-5160-2057411)		513000				0.250	12,480
	CHAIN-Cell/Tissue/Animal Core-Sub (34-5160-2057511)		513000				0.250	12,480
	TOTAL Callen, Shannon E						**1.00**	**49,920**
514000 CLER/TECH/SERV WAGES								
Lu, Yaman	Research Technician II	00071404	362501	12	312	15.383	0.150	4,799
	Pharmacology/Exp Neuroscience (34-5160-2044001)		514000				0.250	7,999
	Pharmacology/Exp Neuroscience (34-5160-2045007)		514000				0.500	15,998
	Pharmacology/Exp Neuroscience (34-5160-2054001)		514000				0.100	3,200
	TOTAL Lu, Yaman						**1.00**	**31,996**
SUBTOTAL NONFACULTY							**0.250**	**9,791**
SUBTOTAL SALARIES & WAGES							**0.400**	**35,411**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,948
519200 FICA CONTRIBUTION								2,054
519300 HEALTH INSURANCE CONTRIBUTION								4,214
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								**8,432**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							43,843
	COST OBJECT TOTAL							43,843

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	395		0.190	32,452
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.130	22,204
	Pharmacology/Exp Neuroscience (34-5160-2043001)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (34-5160-2052001)		511000				0.050	8,540
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (36-5160-2047001)		511000				0.030	5,124
	TOTAL Buch, Shilpa J						**1.00**	**170,800**
SUBTOTAL FACULTY							**0.190**	**32,452**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.100	4,992
	Pharmacology/Exp Neuroscience (34-5160-2043001)		513000				0.100	4,992
	Pharmacology/Exp Neuroscience (34-5160-2045007)		513000				0.200	9,984
	Pharmacology/Exp Neuroscience (34-5160-2054001)		513000				0.100	4,992
	CHAIN-Cell/Tissue/Animal Core (34-5160-2057411)		513000				0.250	12,480
	CHAIN-Cell/Tissue/Animal Core-Sub (34-5160-2057511)		513000				0.250	12,480
	TOTAL Callen, Shannon E						**1.00**	**49,920**
514000 CLER/TECH/SERV WAGES								
Lu, Yaman	Research Technician II	00071404	362501	12	520	15.383	0.250	7,999
	Pharmacology/Exp Neuroscience (34-5160-2043001)		514000				0.150	4,799
	Pharmacology/Exp Neuroscience (34-5160-2045007)		514000				0.500	15,998
	Pharmacology/Exp Neuroscience (34-5160-2054001)		514000				0.100	3,200
	TOTAL Lu, Yaman						**1.00**	**31,996**
SUBTOTAL NONFACULTY							**0.350**	**12,991**
SUBTOTAL SALARIES & WAGES							**0.540**	**45,443**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,499
519200 FICA CONTRIBUTION								2,636
519300 HEALTH INSURANCE CONTRIBUTION								5,408
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								**10,820**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							56,263
	COST OBJECT TOTAL							56,263

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2045007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	312		0.150	25,620
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.130	22,204
	Pharmacology/Exp Neuroscience (34-5160-2043001)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (34-5160-2044001)		511000				0.190	32,452
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (34-5160-2052001)		511000				0.050	8,540
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (36-5160-2047001)		511000				0.030	5,124
	TOTAL Buch, Shilpa J						**1.00**	**170,800**
SUBTOTAL FACULTY							**0.150**	**25,620**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	416		0.200	9,984
	Pharmacology/Exp Neuroscience (34-5160-2043001)		513000				0.100	4,992
	Pharmacology/Exp Neuroscience (34-5160-2044001)		513000				0.100	4,992
	Pharmacology/Exp Neuroscience (34-5160-2054001)		513000				0.100	4,992
	CHAIN-Cell/Tissue/Animal Core (34-5160-2057411)		513000				0.250	12,480
	CHAIN-Cell/Tissue/Animal Core-Sub (34-5160-2057511)		513000				0.250	12,480
	TOTAL Callen, Shannon E						**1.00**	**49,920**
514000 CLER/TECH/SERV WAGES								
Lu, Yaman	Research Technician II	00071404	362501	12	1040	15.383	0.500	15,998
	Pharmacology/Exp Neuroscience (34-5160-2043001)		514000				0.150	4,799
	Pharmacology/Exp Neuroscience (34-5160-2044001)		514000				0.250	7,999
	Pharmacology/Exp Neuroscience (34-5160-2054001)		514000				0.100	3,200
	TOTAL Lu, Yaman						**1.00**	**31,996**
515000 OTH ACAD SAL & WAGES								
Duan, Ming	Research Associate	00087248	095704	12	520		0.250	9,508
	Pharmacology/Exp Neuroscience (34-5160-2052001)		515000				0.750	28,523
	TOTAL Duan, Ming						**1.00**	**38,031**
Singh, Vijeta	Research Associate	00082575	095704	12	1040		0.500	17,120
	Pharmacology/Exp Neuroscience (34-5160-2052001)		515000				0.500	17,121
	TOTAL Singh, Vijeta						**1.00**	**34,241**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.750**	**26,628**
SUBTOTAL NONFACULTY							**1.450**	**52,610**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2045007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**1.600**	**78,230**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,303
519200 FICA CONTRIBUTION								4,537
519300 HEALTH INSURANCE CONTRIBUTION								9,309
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								400
	SUBTOTAL BENEFITS							**18,627**
	TOTAL PERSONAL SERVICES							**96,857**
	COST OBJECT TOTAL							**96,857**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	312		0.150	25,620
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.130	22,204
	Pharmacology/Exp Neuroscience (34-5160-2043001)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (34-5160-2044001)		511000				0.190	32,452
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (34-5160-2052001)		511000				0.050	8,540
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (36-5160-2047001)		511000				0.030	5,124
	TOTAL Buch, Shilpa J						**1.00**	**170,800**
Yao, Honghong	Asst Professor	00093633	095154	12	1040		0.500	28,625
	Pharmacology/Exp Neuroscience (34-5160-2052001)		511000				0.500	28,625
	TOTAL Yao, Honghong						**1.00**	**57,250**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.650**	**54,245**
SUBTOTAL FACULTY							**0.650**	**54,245**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hu, Guoku	Senior Research Associate	00090471	098175	12	2080		1.000	41,600
SUBTOTAL NONFACULTY							**1.000**	**41,600**
SUBTOTAL SALARIES & WAGES							**1.650**	**95,845**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,271
519200 FICA CONTRIBUTION								5,559
519300 HEALTH INSURANCE CONTRIBUTION								11,406
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								490
SUBTOTAL BENEFITS								**22,822**
TOTAL PERSONAL SERVICES								**118,667**
COST OBJECT TOTAL								**118,667**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peng, Hui	Asst Professor	00087795	095154	12	1040		0.500	26,988
	Project 1: Mononuclear phagocytes immuni (34-5160-2026901)		511000				0.250	13,495
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.250	13,495
	TOTAL Peng, Hui						**1.00**	**53,978**
SUBTOTAL FACULTY							**0.500**	**26,988**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jia, Beibei	Laboratory Assistant II	00072841	361700	12	1040	9.630	0.500	10,015
	Pharmacology/Exp Neuroscience (34-5160-2031001)		514000				0.500	10,015
	TOTAL Jia, Beibei						**1.00**	**20,030**
515000 OTH ACAD SAL & WAGES								
Lan, Xiqian	Post-Doc Rsch Assoc	00089899	095075	12	2080		1.000	36,865
SUBTOTAL NONFACULTY							**1.500**	**46,880**
SUBTOTAL SALARIES & WAGES							**2.000**	**73,868**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,063
519200 FICA CONTRIBUTION								4,284
519300 HEALTH INSURANCE CONTRIBUTION								8,790
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								377
SUBTOTAL BENEFITS								**17,588**
TOTAL PERSONAL SERVICES								**91,456**
COST OBJECT TOTAL								**91,456**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NE Center for Nanomed - Seed Proj 3 (34-5160-2048003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	1144		0.550	40,349
	Project 3a: Modulation of blood-brain ba (34-5160-2026913)		511000				0.040	2,935
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.040	2,935
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.040	2,935
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		511000				0.175	12,841
	Pharmacology/Exp Neuroscience (36-5160-2051001)		511000				0.075	5,503
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.040	2,935
	Radiology (34-5350-2007001)		511000				0.040	2,935
	TOTAL Poluektova, Larisa Y						**1.00**	**73,368**
Gorantla, Santhi	Asst Professor	00092925	095154	12	208		0.100	5,096
	Core A: Cells and Tissue Core (34-5160-2026904)		511000				0.250	12,742
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		511000				0.550	28,031
	Pharmacology/Exp Neuroscience (36-5160-2051001)		511000				0.100	5,097
	TOTAL Gorantla, Santhi						**1.00**	**50,966**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.650**	**45,445**
SUBTOTAL FACULTY							**0.650**	**45,445**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knibbe, Jaclyn S	Research Technologist I	00071108	362302	12	1040		0.500	15,912
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		513000				0.500	15,912
	TOTAL Knibbe, Jaclyn S						**1.00**	**31,824**
Makarov, Edward	Research Technologist I	00071196	362302	12	2080		1.000	33,280
White, Ronda L	Research Technologist II	00089847	363307	12	312		0.150	6,179
	Int Med GI (34-5229-2020001)		513000				0.850	35,010
	TOTAL White, Ronda L						**1.00**	**41,189**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.650**	**55,371**
SUBTOTAL NONFACULTY							**1.650**	**55,371**
SUBTOTAL SALARIES & WAGES							**2.300**	**100,816**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,545
519200 FICA CONTRIBUTION								5,847
519300 HEALTH INSURANCE CONTRIBUTION								11,997
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								515

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NE Center for Nanomed - Seed Proj 3 (34-5160-2048003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**24,005**
	TOTAL PERSONAL SERVICES							**124,821**
	COST OBJECT TOTAL							**124,821**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2049007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12			0.125	25,017
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.011	2,274
	Pharmacology/Exp Neuroscience (34-5160-2032002)		511000				0.136	27,264
	Project 2: Fox (34-5160-2033203)		511000				0.136	27,264
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		511000				0.136	27,264
	NanoArt Man: Proj 3 (34-5160-2053202)		511000				0.047	9,426
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.114	22,743
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.228	45,487
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.067	13,317
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	7,500
	TOTAL Fox, Howard S						**1.00**	**207,556**
Pan, Hui	Instructor	00093599	095158	12	1040		0.500	21,848
	Pharmacology/Exp Neuroscience (34-5160-2032002)		511000				0.500	21,848
	TOTAL Pan, Hui						**1.00**	**43,696**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.625**	**46,865**
SUBTOTAL FACULTY							**0.625**	**46,865**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Emanuel, Kathleen M	Research Technologist I	00071089	362302	12	2080		1.000	34,112
Morsey, Brenda M	Research Coordinator	00071273	363300	12	697		0.335	17,457
	Pharmacology/Exp Neuroscience (34-5160-2032002)		513000				0.330	17,196
	NanoArt Man: Proj 3 (34-5160-2053202)		513000				0.335	17,456
	TOTAL Morsey, Brenda M						**1.00**	**52,109**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.335**	**51,569**
515000 OTH ACAD SAL & WAGES								
Yelamanchili, Sowmya V	Post-Doc Rsch Assoc	00089651	095075	12	2080		1.000	44,957
SUBTOTAL NONFACULTY							**2.335**	**96,526**
SUBTOTAL SALARIES & WAGES							**2.960**	**143,391**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,887
519200 FICA CONTRIBUTION								8,317
519300 HEALTH INSURANCE CONTRIBUTION								17,064
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								733

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2049007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							34,144
	TOTAL PERSONAL SERVICES							177,535
	COST OBJECT TOTAL							177,535

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2050010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zheng, Jialin C	Professor	00088139	095150	12	603		0.290	39,688
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	20,528
	Project 1: Mononuclear phagocytes immuni (34-5160-2026901)		511000				0.240	32,845
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.220	30,108
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.100	13,685
	Dean Graduate Studies (31-1201-0004)		512100				0.000	15,800
	Pacific Rim Prgs Development Project (31-1209-0200)		512100				0.000	22,200
	TOTAL Zheng, Jialin C						**1.00**	**174,854**
Wang, Dong	Assoc Professor	00071521	095152	12	21		0.010	1,003
	Pharmaceutical Sciences (31-2005-0001)		511000				0.690	69,241
	COP Pharm Science (34-2005-2036001)		511000				0.200	20,070
	Nebraska Center for Nanomedicine - Core (34-5350-2005003)		511000				0.100	10,035
	TOTAL Wang, Dong						**1.00**	**100,349**
Eudy, James D	Asst Professor	00078720	095154	12	62		0.030	2,584
	Molecular Biology Core Facility (34-1901-2110040)		511000				0.100	8,612
	Microarray Core Facility (33-5150-0101)		511000				0.145	12,440
	Sequencer Facility (33-5150-0103)		511000				0.080	6,914
	COSTSHARING/ 36-5270-2065-001 (33-5150-3003)		511000				0.100	8,611
	NE Research Network - Main Project (34-5150-2037201)		511000				0.095	8,202
	MMI Human Genetics Center (31-5507-0600)		511000				0.250	21,534
	CORE A - Molecular Biology of Neurosenso (34-5507-2020407)		511000				0.200	17,224
	TOTAL Eudy, James D						**1.00**	**86,121**
Huang, Yunlong	Instructor	00093828	095158	12	208		0.100	4,960
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.900	44,636
	TOTAL Huang, Yunlong						**1.00**	**49,596**
Tian, Changhai	Instructor	00093034	095158	12	1040		0.500	23,980
	Pathology/Microbiology (36-5301-2248001)		511000				0.500	23,980
	TOTAL Tian, Changhai						**1.00**	**47,960**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.930**	**72,215**
SUBTOTAL FACULTY							**0.930**	**72,215**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leland, Kristin M	Research Technologist II	00091990	363307	12	520		0.250	10,250

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2050010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Project 1: Mononuclear phagocytes immuni (34-5160-2026901)		513000				0.500	20,500
	Pharmacology/Exp Neuroscience (34-5160-2031001)		513000				0.250	10,250
	TOTAL Leland, Kristin M						**1.00**	**41,000**
515000 OTH ACAD SAL & WAGES								
Zhao, Lixia	Post-Doc Rsch Assoc	00089971	095075	12	2080		1.000	36,510
SUBTOTAL NONFACULTY							**1.250**	**46,760**
SUBTOTAL SALARIES & WAGES							**2.180**	**118,975**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,544
519200 FICA CONTRIBUTION								6,901
519300 HEALTH INSURANCE CONTRIBUTION								14,158
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								485
SUBTOTAL BENEFITS								**28,207**
TOTAL PERSONAL SERVICES								**147,182**
COST OBJECT TOTAL								**147,182**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mosley, R Lee	Assoc Professor	00078992	090351	12	520		0.250	23,063
	COP Pharm Science (34-2005-2041001)		511000				0.200	18,450
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.050	4,613
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.150	13,838
	NanoArt Man: Core A (34-5160-2053402)		511000				0.120	11,070
	NanoArt Man: Core B Sub (34-5160-2053502)		511000				0.120	11,070
	COSTSHARE/ 36-5160-2045-001 (37-5305-2003998)		511000				0.010	923
	Nebraska Center for Nanomedicine - Core (34-5350-2005003)		511000				0.100	9,225
	TOTAL Mosley, R Lee						**1.00**	**92,252**
Gendelman, Howard E	Professor	00090267	095150	12	19		0.009	2,047
	COBRE - Admin Core (34-2005-2039103)		511000				0.069	15,976
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.069	16,375
	Project 2: Macrophage-based nanoformulat (34-5160-2026902)		511000				0.068	16,158
	Core D: Administrative Core (34-5160-2026906)		511000				0.069	16,375
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.069	16,375
	Project 1: Gendelman (34-5160-2033103)		511000				0.035	8,188
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.026	6,141
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.009	2,047
	CHAIN-Therapeutics Core (34-5160-2057811)		511000				0.026	6,141
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.009	2,047
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.009	2,047
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.043	10,235
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.130	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.075	17,740
	Pharmacology/Exp Neuroscience (36-5160-2057001)		512000				0.070	16,593
	Internal Medicine Instruction (31-5220-0001)		512000				0.215	50,772
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						**1.00**	**245,961**
Kiyota, Tomomi	Instructor	00093568	095158	12	354		0.170	8,354
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.330	16,216
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.330	16,216
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.170	8,354
	TOTAL Kiyota, Tomomi						**1.00**	**49,140**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.429**	**33,464**
SUBTOTAL FACULTY							**0.429**	**33,464**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Szlachetka, Adam M	Research Technologist I	00091048	362302	12	2080		1.000	34,500
SUBTOTAL NONFACULTY							**1.000**	**34,500**
SUBTOTAL SALARIES & WAGES							**1.429**	**67,964**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,738
519200 FICA CONTRIBUTION								3,942
519300 HEALTH INSURANCE CONTRIBUTION								8,088
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								347
SUBTOTAL BENEFITS								**16,183**
TOTAL PERSONAL SERVICES								**84,147**
COST OBJECT TOTAL								**84,147**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	104		0.050	8,540
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.130	22,204
	Pharmacology/Exp Neuroscience (34-5160-2043001)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (34-5160-2044001)		511000				0.190	32,452
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (36-5160-2047001)		511000				0.030	5,124
	TOTAL Buch, Shilpa J						**1.00**	**170,800**
Yao, Honghong	Asst Professor	00093633	095154	12	1040		0.500	28,625
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.500	28,625
	TOTAL Yao, Honghong						**1.00**	**57,250**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.550**	**37,165**
SUBTOTAL FACULTY							**0.550**	**37,165**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Duan, Ming	Research Associate	00087248	095704	12	1560		0.750	28,523
	Pharmacology/Exp Neuroscience (34-5160-2045007)		515000				0.250	9,508
	TOTAL Duan, Ming						**1.00**	**38,031**
Singh, Vijeta	Research Associate	00082575	095704	12	1040		0.500	17,121
	Pharmacology/Exp Neuroscience (34-5160-2045007)		515000				0.500	17,120
	TOTAL Singh, Vijeta						**1.00**	**34,241**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.250**	**45,644**
SUBTOTAL NONFACULTY							**1.250**	**45,644**
SUBTOTAL SALARIES & WAGES							**1.800**	**82,809**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,554
519200 FICA CONTRIBUTION								4,803
519300 HEALTH INSURANCE CONTRIBUTION								9,854
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								423
SUBTOTAL BENEFITS								**19,717**
TOTAL PERSONAL SERVICES								**102,526**
COST OBJECT TOTAL								**102,526**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Proj 2 (34-5160-2053102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	54		0.026	6,141
	COBRE - Admin Core (34-2005-2039103)		511000				0.069	15,976
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.069	16,375
	Project 2: Macrophage-based nanoformulat (34-5160-2026902)		511000				0.068	16,158
	Core D: Administrative Core (34-5160-2026906)		511000				0.069	16,375
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.069	16,375
	Project 1: Gendelman (34-5160-2033103)		511000				0.035	8,188
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.009	2,047
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.009	2,047
	CHAIN-Therapeutics Core (34-5160-2057811)		511000				0.026	6,141
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.009	2,047
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.009	2,047
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.043	10,235
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.130	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.075	17,740
	Pharmacology/Exp Neuroscience (36-5160-2057001)		512000				0.070	16,593
	Internal Medicine Instruction (31-5220-0001)		512000				0.215	50,772
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						**1.00**	**245,961**
SUBTOTAL FACULTY							**0.026**	**6,141**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	270		0.130	30,704

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Proj 2 (34-5160-2053102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COBRE - Admin Core (34-2005-2039103)		511000				0.069	15,976
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.069	16,375
	Project 2: Macrophage-based nanoformulat (34-5160-2026902)		511000				0.068	16,158
	Core D: Administrative Core (34-5160-2026906)		511000				0.069	16,375
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.069	16,375
	Project 1: Gendelman (34-5160-2033103)		511000				0.035	8,188
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.009	2,047
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.026	6,141
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.009	2,047
	CHAIN-Therapeutics Core (34-5160-2057811)		511000				0.026	6,141
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.009	2,047
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.009	2,047
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.043	10,235
	NanoArt Man: Core A (34-5160-2053402)		512000				0.075	17,740
	Pharmacology/Exp Neuroscience (36-5160-2057001)		512000				0.070	16,593
	Internal Medicine Instruction (31-5220-0001)		512000				0.215	50,772
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						**1.00**	**245,961**
SUBTOTAL NONFACULTY							**0.130**	**30,704**
SUBTOTAL SALARIES & WAGES							**0.156**	**36,845**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,026
519200 FICA CONTRIBUTION								2,137
519300 HEALTH INSURANCE CONTRIBUTION								4,385
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								188
SUBTOTAL BENEFITS								**8,773**
TOTAL PERSONAL SERVICES								**45,618**
COST OBJECT TOTAL								**45,618**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Proj 3 (34-5160-2053202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12			0.047	9,426
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.011	2,274
	Pharmacology/Exp Neuroscience (34-5160-2032002)		511000				0.136	27,264
	Project 2: Fox (34-5160-2033203)		511000				0.136	27,264
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		511000				0.136	27,264
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.125	25,017
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.114	22,743
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.228	45,487
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.067	13,317
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	7,500
	TOTAL Fox, Howard S						**1.00**	**207,556**
SUBTOTAL FACULTY							**0.047**	**9,426**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	697		0.335	17,456
	Pharmacology/Exp Neuroscience (34-5160-2032002)		513000				0.330	17,196
	Pharmacology/Exp Neuroscience (34-5160-2049007)		513000				0.335	17,457
	TOTAL Morsey, Brenda M						**1.00**	**52,109**
SUBTOTAL NONFACULTY							**0.335**	**17,456**
SUBTOTAL SALARIES & WAGES							**0.382**	**26,882**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,479
519200 FICA CONTRIBUTION								1,559
519300 HEALTH INSURANCE CONTRIBUTION								3,199
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								137
SUBTOTAL BENEFITS								**6,401**
TOTAL PERSONAL SERVICES								**33,283**
COST OBJECT TOTAL								**33,283**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Proj 3 Sub (34-5160-2053302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	364		0.175	12,841
	Project 3a: Modulation of blood-brain ba (34-5160-2026913)		511000				0.040	2,935
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.040	2,935
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.040	2,935
	NE Center for Nanomed - Seed Proj 3 (34-5160-2048003)		511000				0.550	40,349
	Pharmacology/Exp Neuroscience (36-5160-2051001)		511000				0.075	5,503
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.040	2,935
	Radiology (34-5350-2007001)		511000				0.040	2,935
	TOTAL Poluektova, Larisa Y						**1.00**	**73,368**
Gorantla, Santhi	Asst Professor	00092925	095154	12	1144		0.550	28,031
	Core A: Cells and Tissue Core (34-5160-2026904)		511000				0.250	12,742
	NE Center for Nanomed - Seed Proj 3 (34-5160-2048003)		511000				0.100	5,096
	Pharmacology/Exp Neuroscience (36-5160-2051001)		511000				0.100	5,097
	TOTAL Gorantla, Santhi						**1.00**	**50,966**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.725**	**40,872**
SUBTOTAL FACULTY							**0.725**	**40,872**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gutti, Tanuja	Research Technologist I	00091074	362302	12	2080		1.000	31,824
Knibbe, Jaclyn S	Research Technologist I	00071108	362302	12	1040		0.500	15,912
	NE Center for Nanomed - Seed Proj 3 (34-5160-2048003)		513000				0.500	15,912
	TOTAL Knibbe, Jaclyn S						**1.00**	**31,824**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**47,736**
SUBTOTAL NONFACULTY							**1.500**	**47,736**
SUBTOTAL SALARIES & WAGES							**2.225**	**88,608**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,873
519200 FICA CONTRIBUTION								5,139
519300 HEALTH INSURANCE CONTRIBUTION								10,544
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								453
SUBTOTAL BENEFITS								**21,098**
TOTAL PERSONAL SERVICES								**109,706**
COST OBJECT TOTAL								**109,706**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Core A (34-5160-2053402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mosley, R Lee	Assoc Professor	00078992	090351	12	250		0.120	11,070
	COP Pharm Science (34-2005-2041001)		511000				0.200	18,450
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.050	4,613
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.150	13,838
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.250	23,063
	NanoArt Man: Core B Sub (34-5160-2053502)		511000				0.120	11,070
	COSTSHARE/ 36-5160-2045-001 (37-5305-2003998)		511000				0.010	923
	Nebraska Center for Nanomedicine - Core (34-5350-2005003)		511000				0.100	9,225
	TOTAL Mosley, R Lee						**1.00**	**92,252**
Meza, Jane L	Professor	00092123	095150	12	89		0.043	5,554
	Biostatistics Facility (34-1901-2110045)		511000				0.076	9,720
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.130	16,663
	Eppley (34-1905-2189001)		511000				0.022	2,777
	Eppley (34-1905-2190001)		511000				0.022	2,777
	Biochemistry & Molec (34-5140-2028001)		511000				0.022	2,777
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.032	4,166
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.011	1,389
	Biochemistry & Molec (35-5140-2015001)		511000				0.022	2,777
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.011	1,389
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,554
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,166
	Int Med Oncology (36-5234-2295001)		511000				0.054	6,943
	IPA for Jane Meza (35-5237-2011004)		511000				0.043	5,554
	POE - Biostatistics (31-5410-0100)		511000				0.163	20,920
	COG Community Clinical Oncology Program (36-5410-2003006)		511000				0.166	21,524
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.108	13,886
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						**1.00**	**138,536**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.163**	**16,624**
SUBTOTAL FACULTY							**0.163**	**16,624**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	156		0.075	17,740

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Core A (34-5160-2053402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	2,663
	COBRE - Admin Core (34-2005-2039103)		511000				0.069	15,976
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.069	16,375
	Project 2: Macrophage-based nanoformulat (34-5160-2026902)		511000				0.068	16,158
	Core D: Administrative Core (34-5160-2026906)		511000				0.069	16,375
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.069	16,375
	Project 1: Gendelman (34-5160-2033103)		511000				0.035	8,188
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.009	2,047
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.026	6,141
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.009	2,047
	CHAIN-Therapeutics Core (34-5160-2057811)		511000				0.026	6,141
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.009	2,047
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.009	2,047
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.043	10,235
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.130	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.075	17,740
	Pharmacology/Exp Neuroscience (36-5160-2057001)		512000				0.070	16,593
	Internal Medicine Instruction (31-5220-0001)		512000				0.215	50,772
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	TOTAL Gendelman, Howard E						**1.00**	**245,961**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.075**	**20,403**
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	312		0.150	9,060
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		513000				0.400	24,160
	Core D: Administrative Core (34-5160-2026906)		513000				0.150	9,060
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		513000				0.150	9,060
	Pharmacology/Exp Neuroscience (34-5160-2057011)		513000				0.150	9,060
	TOTAL Belling, Johna C						**1.00**	**60,400**
Sayles, Harlan R	Statistical Coordinator	00091924	363309	12	42		0.020	1,081
	Infectious Diseases (35-5232-2007001)		513000				0.080	4,321
	Rheumatology (37-5241-2004001)		513000				0.300	16,206
	Psychiatry (34-5330-2011001)		513000				0.250	13,505
	COPH Biostatistics (37-5410-2001001)		513000				0.237	12,803
	COPH RHEN (36-5455-2001001)		513000				0.113	6,104
	TOTAL Sayles, Harlan R						**1.00**	**54,020**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.170**	**10,141**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Core A (34-5160-2053402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.245**	**30,544**
	SUBTOTAL SALARIES & WAGES						**0.408**	**47,168**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,594
519200 FICA CONTRIBUTION								2,736
519300 HEALTH INSURANCE CONTRIBUTION								5,613
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							**10,990**
	TOTAL PERSONAL SERVICES							**58,158**
	COST OBJECT TOTAL							**58,158**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Core B Sub (34-5160-2053502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mosley, R Lee	Assoc Professor	00078992	090351	12	250		0.120	11,070
	COP Pharm Science (34-2005-2041001)		511000				0.200	18,450
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.050	4,613
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.150	13,838
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.250	23,063
	NanoArt Man: Core A (34-5160-2053402)		511000				0.120	11,070
	COSTSHARE/ 36-5160-2045-001 (37-5305-2003998)		511000				0.010	923
	Nebraska Center for Nanomedicine - Core (34-5350-2005003)		511000				0.100	9,225
	TOTAL Mosley, R Lee						**1.00**	**92,252**
SUBTOTAL FACULTY							**0.120**	**11,070**
SUBTOTAL SALARIES & WAGES							**0.120**	**11,070**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								609
519200 FICA CONTRIBUTION								642
519300 HEALTH INSURANCE CONTRIBUTION								1,317
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**2,636**
TOTAL PERSONAL SERVICES								**13,706**
COST OBJECT TOTAL								**13,706**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Proj 2 sub (34-5160-2053602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Assoc Professor	00092713	090351	12	166		0.080	7,682
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	14,403
	Pharmacology/Exp Neuroscience (34-5160-2023001)		511000				0.250	24,005
	Project 3: Modulation of blood-brain bar (34-5160-2026903)		511000				0.050	4,801
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.470	45,129
	TOTAL Kanmogne, Georgette D						**1.00**	**96,020**
SUBTOTAL FACULTY							**0.080**	**7,682**
SUBTOTAL SALARIES & WAGES							**0.080**	**7,682**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								423
519200 FICA CONTRIBUTION								446
519300 HEALTH INSURANCE CONTRIBUTION								914
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,830**
TOTAL PERSONAL SERVICES								**9,512**
COST OBJECT TOTAL								**9,512**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	312		0.150	25,620
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.130	22,204
	Pharmacology/Exp Neuroscience (34-5160-2043001)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (34-5160-2044001)		511000				0.190	32,452
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (34-5160-2052001)		511000				0.050	8,540
	Pharmacology/Exp Neuroscience (36-5160-2047001)		511000				0.030	5,124
	TOTAL Buch, Shilpa J						**1.00**	**170,800**
SUBTOTAL FACULTY							**0.150**	**25,620**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.100	4,992
	Pharmacology/Exp Neuroscience (34-5160-2043001)		513000				0.100	4,992
	Pharmacology/Exp Neuroscience (34-5160-2044001)		513000				0.100	4,992
	Pharmacology/Exp Neuroscience (34-5160-2045007)		513000				0.200	9,984
	CHAIN-Cell/Tissue/Animal Core (34-5160-2057411)		513000				0.250	12,480
	CHAIN-Cell/Tissue/Animal Core-Sub (34-5160-2057511)		513000				0.250	12,480
	TOTAL Callen, Shannon E						**1.00**	**49,920**
514000 CLER/TECH/SERV WAGES								
Lu, Yaman	Research Technician II	00071404	362501	12	208	15.383	0.100	3,200
	Pharmacology/Exp Neuroscience (34-5160-2043001)		514000				0.150	4,799
	Pharmacology/Exp Neuroscience (34-5160-2044001)		514000				0.250	7,999
	Pharmacology/Exp Neuroscience (34-5160-2045007)		514000				0.500	15,998
	TOTAL Lu, Yaman						**1.00**	**31,996**
SUBTOTAL NONFACULTY							**0.200**	**8,192**
SUBTOTAL SALARIES & WAGES							**0.350**	**33,812**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,860
519200 FICA CONTRIBUTION								1,961
519300 HEALTH INSURANCE CONTRIBUTION								4,024
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								173
SUBTOTAL BENEFITS								**8,052**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**41,864**
	COST OBJECT TOTAL							**41,864**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2055010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xiong, Huangui	Professor	00088886	095150	12	790		0.380	52,335
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	20,659
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	6,885
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.320	44,073
	CHAIN-Biophysical Core (34-5160-2057211)		511000				0.100	13,774
	TOTAL Xiong, Huangui						**1.00**	**137,726**
Liu, Jianuo	Asst Professor	00093627	095154	12	2080		1.000	63,510
	TOTAL 511000 TENURED FACULTY SALARIES						**1.380**	**115,845**
SUBTOTAL FACULTY							**1.380**	**115,845**
SUBTOTAL SALARIES & WAGES							**1.380**	**115,845**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,371
519200 FICA CONTRIBUTION								6,719
519300 HEALTH INSURANCE CONTRIBUTION								13,786
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								592
SUBTOTAL BENEFITS								**27,584**
TOTAL PERSONAL SERVICES								**143,429**
COST OBJECT TOTAL								**143,429**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Trascriptional Regulation Function 1 (34-5160-2056101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Asst Professor	00093271	090352	12	208		0.100	9,913
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.060	5,949
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.025	2,478
	Core D: Administrative Core (34-5160-2026906)		511000				0.060	5,949
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.100	9,913
	PULMONARY (34-5237-2015005)		511000				0.030	2,974
	Rheumatology (36-5241-2023001)		511000				0.050	4,957
	Molecular Control of (34-5301-2042012)		511000				0.030	2,974
	Staph Biofilm and Disease-Admin Core C (34-5301-2054202)		511000				0.050	4,957
	POE - Biostatistics (31-5410-0100)		511000				0.395	39,160
	COPH Biostatistics (35-5410-2005001)		511000				0.100	9,913
	TOTAL Yu, Fang						**1.00**	**99,137**
Fox, Howard S	Professor	00093503	095150	12			0.114	22,743
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.011	2,274
	Pharmacology/Exp Neuroscience (34-5160-2032002)		511000				0.136	27,264
	Project 2: Fox (34-5160-2033203)		511000				0.136	27,264
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		511000				0.136	27,264
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.125	25,017
	NanoArt Man: Proj 3 (34-5160-2053202)		511000				0.047	9,426
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.228	45,487
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.067	13,317
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	7,500
	TOTAL Fox, Howard S						**1.00**	**207,556**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.214**	**32,656**
SUBTOTAL FACULTY							**0.214**	**32,656**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barnett, Kelley Beth	Research Technologist I	00071270	362302	12	1040		0.500	15,683
	Neurogenetic Communications Disorders (33-5552-0300)		513000				0.500	15,683
	TOTAL Barnett, Kelley Beth						**1.00**	**31,366**
514000 CLER/TECH/SERV WAGES								
Dominic Savio, Rufina	Bioinformatics Technician	00072837	302500	12	2080	19.665	1.000	40,903
SUBTOTAL NONFACULTY							**1.500**	**56,586**
SUBTOTAL SALARIES & WAGES							**1.714**	**89,242**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Trascriptional Regulation Function 1 (34-5160-2056101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,908
519200 FICA CONTRIBUTION								5,176
519300 HEALTH INSURANCE CONTRIBUTION								10,620
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								456
	SUBTOTAL BENEFITS							**21,249**
	TOTAL PERSONAL SERVICES							**110,491**
	COST OBJECT TOTAL							**110,491**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Trascriptional Regulation Function 2 (34-5160-2056201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Assoc Professor	00093280	090351	12	333		0.160	15,314
	Mass Spectometry Protein Core Facility (33-1209-0400)		511000				0.250	23,927
	NE Research Network - Main Project (34-5150-2037201)		511000				0.100	9,571
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.050	4,785
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.080	7,656
	Core C: Proteomics Core (34-5160-2026905)		511000				0.040	3,828
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.040	3,828
	Project 3: Ciborowski (34-5160-2033303)		511000				0.080	7,656
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		511000				0.080	7,656
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.030	2,871
	TOTAL Ciborowski, Pawel S						**1.00**	**95,705**
Meza, Jane L	Professor	00092123	095150	12	89		0.043	5,554
	Biostatistics Facility (34-1901-2110045)		511000				0.076	9,720
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.130	16,663
	Eppley (34-1905-2189001)		511000				0.022	2,777
	Eppley (34-1905-2190001)		511000				0.022	2,777
	Biochemistry & Molec (34-5140-2028001)		511000				0.022	2,777
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.032	4,166
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.011	1,389
	Biochemistry & Molec (35-5140-2015001)		511000				0.022	2,777
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.011	1,389
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,554
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,166
	Int Med Oncology (36-5234-2295001)		511000				0.054	6,943
	IPA for Jane Meza (35-5237-2011004)		511000				0.043	5,554
	POE - Biostatistics (31-5410-0100)		511000				0.163	20,920
	COG Community Clinical Oncology Program (36-5410-2003006)		511000				0.166	21,524
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.108	13,886
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						**1.00**	**138,536**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Trascriptional Regulation Function 2 (34-5160-2056201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.203**	**20,868**
SUBTOTAL FACULTY							**0.203**	**20,868**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jagadish, Teena	Research Technologist I	00091091	362302	12	728		0.350	11,620
	Pharmacology/Exp Neuroscience (36-5160-2052001)		513000				0.650	21,581
	TOTAL Jagadish, Teena						**1.00**	**33,201**
SUBTOTAL NONFACULTY							**0.350**	**11,620**
SUBTOTAL SALARIES & WAGES							**0.553**	**32,488**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,787
519200 FICA CONTRIBUTION								1,884
519300 HEALTH INSURANCE CONTRIBUTION								3,866
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								166
SUBTOTAL BENEFITS								**7,735**
TOTAL PERSONAL SERVICES								**40,223**
COST OBJECT TOTAL								**40,223**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2057011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	312		0.150	9,060
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		513000				0.400	24,160
	Core D: Administrative Core (34-5160-2026906)		513000				0.150	9,060
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		513000				0.150	9,060
	NanoArt Man: Core A (34-5160-2053402)		513000				0.150	9,060
	TOTAL Belling, Johna C						**1.00**	**60,400**
514000 CLER/TECH/SERV WAGES								
Rice, Lindsay R	Radiology Research Associate	00091972	362500	12	416	16.603	0.200	6,907
	Bioimaging Core Lab (33-5350-2222)		514000				0.800	27,629
	TOTAL Rice, Lindsay R						**1.00**	**34,536**
SUBTOTAL NONFACULTY							**0.350**	**15,967**
SUBTOTAL SALARIES & WAGES							**0.350**	**15,967**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								878
519200 FICA CONTRIBUTION								926
519300 HEALTH INSURANCE CONTRIBUTION								1,900
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								82
SUBTOTAL BENEFITS								**3,802**
TOTAL PERSONAL SERVICES								**19,769**
COST OBJECT TOTAL								**19,769**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Administrative Core (34-5160-2057111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12			0.228	45,487
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.011	2,274
	Pharmacology/Exp Neuroscience (34-5160-2032002)		511000				0.136	27,264
	Project 2: Fox (34-5160-2033203)		511000				0.136	27,264
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		511000				0.136	27,264
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.125	25,017
	NanoArt Man: Proj 3 (34-5160-2053202)		511000				0.047	9,426
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.114	22,743
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.067	13,317
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	7,500
	TOTAL Fox, Howard S						**1.00**	**207,556**
Gendelman, Howard E	Professor	00090267	095150	12	19		0.009	2,047
	COBRE - Admin Core (34-2005-2039103)		511000				0.069	15,976
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.069	16,375
	Project 2: Macrophage-based nanoformulat (34-5160-2026902)		511000				0.068	16,158
	Core D: Administrative Core (34-5160-2026906)		511000				0.069	16,375
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.069	16,375
	Project 1: Gendelman (34-5160-2033103)		511000				0.035	8,188
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.009	2,047
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.026	6,141
	CHAIN-Therapeutics Core (34-5160-2057811)		511000				0.026	6,141
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.009	2,047
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.009	2,047
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.043	10,235
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.130	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.075	17,740
	Pharmacology/Exp Neuroscience (36-5160-2057001)		512000				0.070	16,593
	Internal Medicine Instruction (31-5220-0001)		512000				0.215	50,772
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						**1.00**	**245,961**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.237**	**47,534**
SUBTOTAL FACULTY							**0.237**	**47,534**
SUBTOTAL SALARIES & WAGES							**0.237**	**47,534**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Administrative Core (34-5160-2057111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,614
519200 FICA CONTRIBUTION								2,757
519300 HEALTH INSURANCE CONTRIBUTION								5,657
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								243
	SUBTOTAL BENEFITS							**11,319**
	TOTAL PERSONAL SERVICES							**58,853**
	COST OBJECT TOTAL							**58,853**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Biophysical Core (34-5160-2057211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xiong, Huangui	Professor	00088886	095150	12	208		0.100	13,774
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	20,659
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	6,885
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.320	44,073
	Pharmacology/Exp Neuroscience (34-5160-2055010)		511000				0.380	52,335
	TOTAL Xiong, Huangui						**1.00**	**137,726**
SUBTOTAL FACULTY							**0.100**	**13,774**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Cory A	Research Technologist I	00071110	362302	12	1040		0.500	15,683
	Pharmacology/Exp Neuroscience (34-5160-2038001)		513000				0.500	15,683
	TOTAL Collins, Cory A						**1.00**	**31,366**
SUBTOTAL NONFACULTY							**0.500**	**15,683**
SUBTOTAL SALARIES & WAGES							**0.600**	**29,457**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,620
519200 FICA CONTRIBUTION								1,709
519300 HEALTH INSURANCE CONTRIBUTION								3,505
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								151
SUBTOTAL BENEFITS								**7,014**
TOTAL PERSONAL SERVICES								**36,471**
COST OBJECT TOTAL								**36,471**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Cell/Tissue/Animal Core (34-5160-2057411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	520		0.250	12,480
	Pharmacology/Exp Neuroscience (34-5160-2043001)		513000				0.100	4,992
	Pharmacology/Exp Neuroscience (34-5160-2044001)		513000				0.100	4,992
	Pharmacology/Exp Neuroscience (34-5160-2045007)		513000				0.200	9,984
	Pharmacology/Exp Neuroscience (34-5160-2054001)		513000				0.100	4,992
	CHAIN-Cell/Tissue/Animal Core-Sub (34-5160-2057511)		513000				0.250	12,480
	TOTAL Callen, Shannon E						**1.00**	**49,920**
SUBTOTAL NONFACULTY							**0.250**	**12,480**
SUBTOTAL SALARIES & WAGES							**0.250**	**12,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								686
519200 FICA CONTRIBUTION								724
519300 HEALTH INSURANCE CONTRIBUTION								1,485
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**2,971**
TOTAL PERSONAL SERVICES								**15,451**
COST OBJECT TOTAL								**15,451**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Cell/Tissue/Animal Core-Sub (34-5160-2057511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lamberty, Benjamin	Research Technologist I	00071006	362302	12	2080		1.000	33,784
Callen, Shannon E	Research Coordinator	00072778	363300	12	520		0.250	12,480
	Pharmacology/Exp Neuroscience (34-5160-2043001)		513000				0.100	4,992
	Pharmacology/Exp Neuroscience (34-5160-2044001)		513000				0.100	4,992
	Pharmacology/Exp Neuroscience (34-5160-2045007)		513000				0.200	9,984
	Pharmacology/Exp Neuroscience (34-5160-2054001)		513000				0.100	4,992
	CHAIN-Cell/Tissue/Animal Core (34-5160-2057411)		513000				0.250	12,480
	TOTAL Callen, Shannon E						**1.00**	**49,920**
Buescher, James L	Research Technologist II	00071925	363307	12	2080		1.000	42,082
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.250**	**88,346**
SUBTOTAL NONFACULTY							**2.250**	**88,346**
SUBTOTAL SALARIES & WAGES							**2.250**	**88,346**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,859
519200 FICA CONTRIBUTION								5,124
519300 HEALTH INSURANCE CONTRIBUTION								10,513
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								451
SUBTOTAL BENEFITS								**21,035**
TOTAL PERSONAL SERVICES								**109,381**
COST OBJECT TOTAL								**109,381**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Developmental Core (34-5160-2057611)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12	191		0.092	8,714
	NanoArt Man: Core C (34-2005-2050002)		511000				0.147	13,941
	Title III Outpatient Early Intervention (34-5232-3003012)		511000				0.393	37,235
	Infectious Diseases (36-5232-1009012)		511000				0.184	17,428
	AIDS Drug Assistance Program (36-5232-3003024)		511000				0.184	17,428
	Title III Outpatient Early Intervention (34-5232-3003012)		511000				0.000	6,272
	Watanabe Fund for HIV/AIDS Research & Ca (37-5232-2003001)		511000				0.000	5,908
	TOTAL Swindells, Susan						**1.00**	**106,926**
SUBTOTAL FACULTY							**0.092**	**8,714**
SUBTOTAL SALARIES & WAGES							**0.092**	**8,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								479
519200 FICA CONTRIBUTION								505
519300 HEALTH INSURANCE CONTRIBUTION								1,037
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**2,075**
TOTAL PERSONAL SERVICES								**10,789**
COST OBJECT TOTAL								**10,789**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Therapeutics Core (34-5160-2057811)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	54		0.026	6,141
	COBRE - Admin Core (34-2005-2039103)		511000				0.069	15,976
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.069	16,375
	Project 2: Macrophage-based nanoformulat (34-5160-2026902)		511000				0.068	16,158
	Core D: Administrative Core (34-5160-2026906)		511000				0.069	16,375
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.069	16,375
	Project 1: Gendelman (34-5160-2033103)		511000				0.035	8,188
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.009	2,047
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.026	6,141
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.009	2,047
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.009	2,047
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.009	2,047
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.043	10,235
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.130	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.075	17,740
	Pharmacology/Exp Neuroscience (36-5160-2057001)		512000				0.070	16,593
	Internal Medicine Instruction (31-5220-0001)		512000				0.215	50,772
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						**1.00**	**245,961**
SUBTOTAL FACULTY							**0.026**	**6,141**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ehlers, Landon D	Research Technologist I	00091644	362302	12	1040		0.500	15,683
	Pharmacology/Exp Neuroscience (34-5160-2028012)		513000				0.500	15,683
	TOTAL Ehlers, Landon D						**1.00**	**31,366**
Estes, Katherine A	Research Coordinator	00072761	363300	12	416		0.200	9,225
	Pharmacology/Exp Neuroscience (34-5160-2020013)		513000				0.300	13,838
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		513000				0.500	23,063
	TOTAL Estes, Katherine A						**1.00**	**46,126**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**24,908**
515000 OTH ACAD SAL & WAGES								
Balkundi, Shantanu	Post-Doc Rsch Assoc	00090493	095075	12	1040		0.500	20,085

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Therapeutics Core (34-5160-2057811)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pharmacology/Exp Neuroscience (34-5160-2028012)		515000				0.500	20,085
	TOTAL Balkundi, Shantanu						**1.00**	**40,170**
SUBTOTAL NONFACULTY							**1.200**	**44,993**
SUBTOTAL SALARIES & WAGES							**1.226**	**51,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,812
519200 FICA CONTRIBUTION								2,966
519300 HEALTH INSURANCE CONTRIBUTION								6,085
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								261
SUBTOTAL BENEFITS								**12,175**
TOTAL PERSONAL SERVICES								**63,309**
COST OBJECT TOTAL								**63,309**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Tyrosine Kinases in Renal Vasoconstricto (34-5170-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carmines, Pamela K	Professor	00078963	095150	12	844		0.406	55,182
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.542	73,661
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.052	7,073
	Physiology & Biophysics Instruction (31-5170-0001)		512100				0.000	2,000
	TOTAL Carmines, Pamela K						**1.00**	**137,916**
SUBTOTAL FACULTY							**0.406**	**55,182**
SUBTOTAL SALARIES & WAGES							**0.406**	**55,182**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,035
519200 FICA CONTRIBUTION								3,201
519300 HEALTH INSURANCE CONTRIBUTION								6,567
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								282
SUBTOTAL BENEFITS								**13,140**
TOTAL PERSONAL SERVICES								**68,322**
COST OBJECT TOTAL								**68,322**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: TRP Channels in Statin Reversal of Nephr (34-5170-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hatcher, Lori I	Research Technologist I	00072221	362302	12	1560		0.750	27,675
	Cellular/Integrative Phys (34-5170-2061001)		513000				0.250	9,225
	TOTAL Hatcher, Lori I						**1.00**	**36,900**
SUBTOTAL NONFACULTY							**0.750**	**27,675**
SUBTOTAL SALARIES & WAGES							**0.750**	**27,675**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,522
519200 FICA CONTRIBUTION								1,605
519300 HEALTH INSURANCE CONTRIBUTION								3,293
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								141
SUBTOTAL BENEFITS								**6,589**
TOTAL PERSONAL SERVICES								**34,264**
COST OBJECT TOTAL								**34,264**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Physiology (34-5170-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sansom, Steven Claude	Professor	00088138	095150	12	782		0.275	37,636
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.651	89,010
	Steven Sansom Support (31-5721-0037)		511000				0.074	10,131
	TOTAL Sansom, Steven Claude						**1.00**	**136,777**
SUBTOTAL FACULTY							**0.275**	**37,636**
SUBTOTAL SALARIES & WAGES							**0.275**	**37,636**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,070
519200 FICA CONTRIBUTION								2,183
519300 HEALTH INSURANCE CONTRIBUTION								4,479
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								192
SUBTOTAL BENEFITS								**8,962**
TOTAL PERSONAL SERVICES								**46,598**
COST OBJECT TOTAL								**46,598**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: NE Center for Nanomedicine - Proj 2 (34-5170-2047003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Asst Professor	00093222	090352	12	1036		0.498	40,970
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.031	2,553
	Molecular Biology, Biochemistry & Histol (34-5170-2058012)		511000				0.050	4,111
	Cellular/Integrative Phys (34-5170-2059021)		511000				0.010	820
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.309	25,418
	Superoxide vs Hydrogen Peroxide in Redox (36-5170-2095003)		511000				0.102	8,384
	TOTAL Zimmerman, Matthew C						**1.00**	**82,256**
SUBTOTAL FACULTY							**0.498**	**40,970**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Jocelyn	Research Technologist I	00089829	362302	12	842		0.405	15,585
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		513000				0.595	22,853
	TOTAL Jones, Jocelyn						**1.00**	**38,438**
515000 OTH ACAD SAL & WAGES								
Alikunju, Saleena	Post-Doc Rsch Assoc	00092038	095075	12	2080		1.000	37,368
SUBTOTAL NONFACULTY							**1.405**	**52,953**
SUBTOTAL SALARIES & WAGES							**1.903**	**93,923**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,166
519200 FICA CONTRIBUTION								5,448
519300 HEALTH INSURANCE CONTRIBUTION								11,177
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								480
SUBTOTAL BENEFITS								**22,365**
TOTAL PERSONAL SERVICES								**116,288**
COST OBJECT TOTAL								**116,288**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	520		0.250	39,205
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.010	1,569
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.314	49,309
	COSTSHARING/ 34-5170-2052-011 (31-5170-3027)		511000				0.010	1,569
	COSTSHARING/ 34-5170-2052-012 (31-5170-3030)		511000				0.010	1,569
	Project 2-Function of the PVN in Heart F (34-5170-2053012)		511000				0.310	48,548
	CNS Intercellular Signaling Mech in Card (36-5170-2091002)		511000				0.096	15,064
	TOTAL Patel, Kaushik P						**1.00**	**156,833**
Zheng, Hong	Asst Professor	00093067	095154	12	1080		0.519	33,034
	Project 2-Function of the PVN in Heart F (34-5170-2053012)		511000				0.326	20,729
	Cellular/Integrative Physiology (36-5170-2084001)		511000				0.155	9,899
	TOTAL Zheng, Hong						**1.00**	**63,662**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.769**	**72,239**
SUBTOTAL FACULTY							**0.769**	**72,239**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swampillai, Aruntha	Research Technologist I	00088055	362302	12	2080		1.000	33,165
Xu, Lirong	Research Technologist I	00091744	362302	12	2080		1.000	34,549
Liu, Xuefei	Research Technologist II	00091086	363307	12	1040		0.500	21,616
	Project 2-Function of the PVN in Heart F (34-5170-2053012)		513000				0.250	10,808
	CNS Intercellular Signaling Mech in Card (36-5170-2091002)		513000				0.250	10,808
	TOTAL Liu, Xuefei						**1.00**	**43,232**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**89,330**
SUBTOTAL NONFACULTY							**2.500**	**89,330**
SUBTOTAL SALARIES & WAGES							**3.269**	**161,569**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,886
519200 FICA CONTRIBUTION								9,371
519300 HEALTH INSURANCE CONTRIBUTION								19,227
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								826
SUBTOTAL BENEFITS								**38,472**
TOTAL PERSONAL SERVICES								**200,041**
COST OBJECT TOTAL								**200,041**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Asst Professor	00093761	090352	12	416		0.200	15,375
	Project 1: Sympathetic Outflow in Heart (34-5170-2052013)		511000				0.100	7,688
	Cellular/Integrative Phys (34-5170-2062001)		511000				0.700	53,813
	TOTAL Gao, Lie						**1.00**	**76,876**
Zucker, Irving H	Professor	00071466	095150	12	92		0.044	9,951
	COBRE - Admin Core (34-2005-2039103)		511000				0.116	25,518
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.137	30,957
	COSTSHARING/ 34-5170-2053-011 (31-5170-3028)		511000				0.010	2,263
	COSTSHARING/ 34-5170-2053-012 (31-5170-3031)		511000				0.010	2,314
	COSTSHARING/ 34-5170-2054-012 (31-5170-3032)		511000				0.020	4,629
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		511000				0.036	8,126
	CELLULAR/INTEGRATIVE PHYS (36-5170-2102001)		511000				0.027	6,141
	Hubbard Professorship (37-5123-1001001)		511000				0.050	8,323
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		512000				0.284	65,939
	Administration Core (34-5170-2056012)		512000				0.092	21,220
	Cellular/Integrative Phys (34-5170-2059021)		512000				0.174	40,324
	TOTAL Zucker, Irving H						**1.00**	**230,705**
Wang, Wei	Assoc Professor	00078338	095152	12	312		0.150	13,929
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.810	75,262
	COSTSHARING/ 34-5170-2052-011 (31-5170-3027)		511000				0.020	1,858
	COSTSHARING/ 34-5170-2052-012 (31-5170-3030)		511000				0.020	1,858
	TOTAL Wang, Wei						**1.00**	**92,907**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.394**	**39,255**
SUBTOTAL FACULTY							**0.394**	**39,255**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	1277		0.614	23,399
	Project 1: Sympathetic Outflow in Heart (34-5170-2052013)		513000				0.107	4,096
	Cellular/Integrative Phys (34-5170-2062001)		513000				0.107	4,096
	CELLULAR/INTEGRATIVE PHYS (36-5170-2102001)		513000				0.172	6,581
	TOTAL Yu, Li						**1.00**	**38,172**
515000 OTH ACAD SAL & WAGES								
Chao, Jie	Post-Doc Rsch Assoc	00092396	095075	12	2080		1.000	38,480

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.614**	**61,879**
	SUBTOTAL SALARIES & WAGES						**2.008**	**101,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,562
519200 FICA CONTRIBUTION								5,866
519300 HEALTH INSURANCE CONTRIBUTION								12,035
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								517
	SUBTOTAL BENEFITS							**24,081**
	TOTAL PERSONAL SERVICES							**125,215**
	COST OBJECT TOTAL							**125,215**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Neuro-Circulatory Function in Chronic (34-5170-2051112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Haack, Karla K	Post-Doc Rsch Assoc	00092100	095075	12	2080		1.000	38,950
SUBTOTAL NONFACULTY							**1.000**	**38,950**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,142
519200 FICA CONTRIBUTION								2,259
519300 HEALTH INSURANCE CONTRIBUTION								4,635
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								**9,274**
TOTAL PERSONAL SERVICES								**48,224**
COST OBJECT TOTAL								**48,224**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project 1: Sympathetic Outflow in Heart (34-5170-2052012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	75		0.036	8,126
	COBRE - Admin Core (34-2005-2039103)		511000				0.116	25,518
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.137	30,957
	COSTSHARING/ 34-5170-2053-011 (31-5170-3028)		511000				0.010	2,263
	COSTSHARING/ 34-5170-2053-012 (31-5170-3031)		511000				0.010	2,314
	COSTSHARING/ 34-5170-2054-012 (31-5170-3032)		511000				0.020	4,629
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.044	9,951
	CELLULAR/INTEGRATIVE PHYS (36-5170-2102001)		511000				0.027	6,141
	Hubbard Professorship (37-5123-1001001)		511000				0.050	8,323
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		512000				0.284	65,939
	Administration Core (34-5170-2056012)		512000				0.092	21,220
	Cellular/Integrative Phys (34-5170-2059021)		512000				0.174	40,324
	TOTAL Zucker, Irving H						**1.00**	**230,705**
SUBTOTAL FACULTY							**0.036**	**8,126**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson	00090191	095140	12	591		0.284	65,939
	COBRE - Admin Core (34-2005-2039103)		511000				0.116	25,518
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.137	30,957
	COSTSHARING/ 34-5170-2053-011 (31-5170-3028)		511000				0.010	2,263
	COSTSHARING/ 34-5170-2053-012 (31-5170-3031)		511000				0.010	2,314
	COSTSHARING/ 34-5170-2054-012 (31-5170-3032)		511000				0.020	4,629
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.044	9,951
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		511000				0.036	8,126
	CELLULAR/INTEGRATIVE PHYS (36-5170-2102001)		511000				0.027	6,141
	Hubbard Professorship (37-5123-1001001)		511000				0.050	8,323
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	Administration Core (34-5170-2056012)		512000				0.092	21,220
	Cellular/Integrative Phys (34-5170-2059021)		512000				0.174	40,324
	TOTAL Zucker, Irving H						**1.00**	**230,705**
513000 MGR/PROFESSIONAL SAL								
Curry, Pamela Lee	Research Technologist II	00078699	363307	12	1566		0.753	31,865

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project 1: Sympathetic Outflow in Heart (34-5170-2052012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Short Course: Integrative and Organ Syst (34-5160-1003006)		513000				0.048	2,041
	Animal Core (34-5170-2057012)		513000				0.199	8,442
	TOTAL Curry, Pamela Lee						**1.00**	**42,348**
Hackley, Johnnie F	Researcher	00071918	363308	12	1040		0.500	28,081
	Cellular/Integrative Phys (34-5170-2059021)		513000				0.500	28,081
	TOTAL Hackley, Johnnie F						**1.00**	**56,162**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.253**	**59,946**
514000 CLER/TECH/SERV WAGES								
Kar, Sumit	Laboratory Assistant II	00090862	361700	12	1248	11.558	0.600	14,425
SUBTOTAL NONFACULTY							**2.137**	**140,310**
SUBTOTAL SALARIES & WAGES							**2.173**	**148,436**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,164
519200 FICA CONTRIBUTION								8,609
519300 HEALTH INSURANCE CONTRIBUTION								17,664
519400 LIFE INSURANCE CONTRIBUTION								148
519800 WORKERS COMPENSATION								759
SUBTOTAL BENEFITS								**35,344**
TOTAL PERSONAL SERVICES								**183,780**
COST OBJECT TOTAL								**183,780**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project 1: Sympathetic Outflow in Heart (34-5170-2052013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Asst Professor	00093761	090352	12	208		0.100	7,688
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.200	15,375
	Cellular/Integrative Phys (34-5170-2062001)		511000				0.700	53,813
	TOTAL Gao, Lie						**1.00**	**76,876**
SUBTOTAL FACULTY							**0.100**	**7,688**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	223		0.107	4,096
	Cellular/Integrative Phys (34-5170-2050001)		513000				0.614	23,399
	Cellular/Integrative Phys (34-5170-2062001)		513000				0.107	4,096
	CELLULAR/INTEGRATIVE PHYS (36-5170-2102001)		513000				0.172	6,581
	TOTAL Yu, Li						**1.00**	**38,172**
SUBTOTAL NONFACULTY							**0.107**	**4,096**
SUBTOTAL SALARIES & WAGES							**0.207**	**11,784**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								648
519200 FICA CONTRIBUTION								683
519300 HEALTH INSURANCE CONTRIBUTION								1,402
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**2,745**
TOTAL PERSONAL SERVICES								**14,529**
COST OBJECT TOTAL								**14,529**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project 2-Function of the PVN in Heart F (34-5170-2053012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	645		0.310	48,548
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.010	1,569
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.314	49,309
	COSTSHARING/ 34-5170-2052-011 (31-5170-3027)		511000				0.010	1,569
	COSTSHARING/ 34-5170-2052-012 (31-5170-3030)		511000				0.010	1,569
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.250	39,205
	CNS Intercellular Signaling Mech in Card (36-5170-2091002)		511000				0.096	15,064
	TOTAL Patel, Kaushik P						**1.00**	**156,833**
Zheng, Hong	Asst Professor	00093067	095154	12	678		0.326	20,729
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.519	33,034
	Cellular/Integrative Physiology (36-5170-2084001)		511000				0.155	9,899
	TOTAL Zheng, Hong						**1.00**	**63,662**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.636**	**69,277**
SUBTOTAL FACULTY							**0.636**	**69,277**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Xuefei	Research Technologist II	00091086	363307	12	520		0.250	10,808
	Cellular/Integrative Phys (34-5170-2049001)		513000				0.500	21,616
	CNS Intercellular Signaling Mech in Card (36-5170-2091002)		513000				0.250	10,808
	TOTAL Liu, Xuefei						**1.00**	**43,232**
515000 OTH ACAD SAL & WAGES								
Sharma, Neeru	Post-Doc Rsch Assoc	00092217	095075	12	2080		1.000	38,700
Xu, Bo	Post-Doc Rsch Assoc	00083026	095075	12	2080		1.000	37,440
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**76,140**
SUBTOTAL NONFACULTY							**2.250**	**86,948**
SUBTOTAL SALARIES & WAGES							**2.886**	**156,225**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,592
519200 FICA CONTRIBUTION								9,061
519300 HEALTH INSURANCE CONTRIBUTION								18,591
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								798
SUBTOTAL BENEFITS								**37,198**
TOTAL PERSONAL SERVICES								**193,423**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Project 2-Function of the PVN in Heart F (34-5170-2053012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							193,423

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project 3: Chemoreflex in Heart Failure (34-5170-2054012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schultz, Harold D	Professor	00079097	095150	12	1061		0.510	68,333
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.367	49,218
	COSTSHARING/ 34-5170-2052-011 (31-5170-3027)		511000				0.010	1,341
	COSTSHARING/ 34-5170-2052-012 (31-5170-3030)		511000				0.010	1,341
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.103	13,801
	TOTAL Schultz, Harold D						**1.00**	**134,034**
SUBTOTAL FACULTY							**0.510**	**68,333**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zink, Mary Ann	Research Technologist II	00080248	363307	12	2080		1.000	41,333
515000 OTH ACAD SAL & WAGES								
Marcus, Noah J	Post-Doc Rsch Assoc	00092283	095075	12	2		0.001	25
	CELLULAR/INTEGRATIVE PHYS (36-5170-2104001)		515000				0.999	39,950
	TOTAL Marcus, Noah J						**1.00**	**39,975**
SUBTOTAL NONFACULTY							**1.001**	**41,358**
SUBTOTAL SALARIES & WAGES							**1.511**	**109,691**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,033
519200 FICA CONTRIBUTION								6,362
519300 HEALTH INSURANCE CONTRIBUTION								13,053
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								561
SUBTOTAL BENEFITS								**26,119**
TOTAL PERSONAL SERVICES								**135,810**
COST OBJECT TOTAL								**135,810**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Administration Core (34-5170-2056012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson	00090191	095140	12	191		0.092	21,220
	COBRE - Admin Core (34-2005-2039103)		511000				0.116	25,518
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.137	30,957
	COSTSHARING/ 34-5170-2053-011 (31-5170-3028)		511000				0.010	2,263
	COSTSHARING/ 34-5170-2053-012 (31-5170-3031)		511000				0.010	2,314
	COSTSHARING/ 34-5170-2054-012 (31-5170-3032)		511000				0.020	4,629
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.044	9,951
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		511000				0.036	8,126
	CELLULAR/INTEGRATIVE PHYS (36-5170-2102001)		511000				0.027	6,141
	Hubbard Professorship (37-5123-1001001)		511000				0.050	8,323
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		512000				0.284	65,939
	Cellular/Integrative Phys (34-5170-2059021)		512000				0.174	40,324
	TOTAL Zucker, Irving H						**1.00**	**230,705**
514000 CLER/TECH/SERV WAGES								
Sorensen, Pearl A	Office Associate I	00091293	242409	12	2080	19.155	1.000	39,842
SUBTOTAL NONFACULTY							**1.092**	**61,062**
SUBTOTAL SALARIES & WAGES							**1.092**	**61,062**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,358
519200 FICA CONTRIBUTION								3,542
519300 HEALTH INSURANCE CONTRIBUTION								7,266
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								312
SUBTOTAL BENEFITS								**14,539**
TOTAL PERSONAL SERVICES								**75,601**
COST OBJECT TOTAL								**75,601**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Animal Core (34-5170-2057012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cornish, Kurtis G	Professor	00071470	095150	12	416		0.200	22,140
	Short Course: Integrative and Organ Syst (34-5160-1003006)		511000				0.095	10,494
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.705	78,121
	TOTAL Cornish, Kurtis G						**1.00**	**110,755**
SUBTOTAL FACULTY							**0.200**	**22,140**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curry, Pamela Lee	Research Technologist II	00078699	363307	12	414		0.199	8,442
	Short Course: Integrative and Organ Syst (34-5160-1003006)		513000				0.048	2,041
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		513000				0.753	31,865
	TOTAL Curry, Pamela Lee						**1.00**	**42,348**
Talbitzer, Kaye Lee	Research Technologist II	00090826	363307	12	2080		1.000	49,346
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.199**	**57,788**
514000 CLER/TECH/SERV WAGES								
Robinson, Richard A	Veterinary Technician	00071485	362502	12	2080	18.180	1.000	37,815
SUBTOTAL NONFACULTY							**2.199**	**95,603**
SUBTOTAL SALARIES & WAGES							**2.399**	**117,743**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,476
519200 FICA CONTRIBUTION								6,829
519300 HEALTH INSURANCE CONTRIBUTION								14,011
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								602
SUBTOTAL BENEFITS								**28,036**
TOTAL PERSONAL SERVICES								**145,779**
COST OBJECT TOTAL								**145,779**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Molecular Biology, Biochemistry & Histol (34-5170-2058012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Asst Professor	00093222	090352	12	104		0.050	4,111
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.031	2,553
	NE Center for Nanomedicine - Proj 2 (34-5170-2047003)		511000				0.498	40,970
	Cellular/Integrative Phys (34-5170-2059021)		511000				0.010	820
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.309	25,418
	Superoxide vs Hydrogen Peroxide in Redox (36-5170-2095003)		511000				0.102	8,384
	TOTAL Zimmerman, Matthew C						**1.00**	**82,256**
Roy, Shyamal K	Professor	00078845	095150	12	316		0.152	20,066
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.389	51,244
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.051	6,685
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.261	34,435
	Obstetrics/Gynecology (34-5263-2004001)		511000				0.099	13,112
	Reprod Endocrinol/Infertility PS Fee (37-5263-9210001)		511000				0.048	6,288
	TOTAL Roy, Shyamal K						**1.00**	**131,830**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.202**	**24,177**
SUBTOTAL FACULTY							**0.202**	**24,177**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anding, Phyllis M	Research Technologist II	00071173	363307	12	2080		1.000	48,099
SUBTOTAL NONFACULTY							**1.000**	**48,099**
SUBTOTAL SALARIES & WAGES							**1.202**	**72,276**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,975
519200 FICA CONTRIBUTION								4,192
519300 HEALTH INSURANCE CONTRIBUTION								8,601
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								369
SUBTOTAL BENEFITS								**17,209**
TOTAL PERSONAL SERVICES								**89,485**
COST OBJECT TOTAL								**89,485**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2059021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Asst Professor	00093222	090352	12	21		0.010	820
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.031	2,553
	NE Center for Nanomedicine - Proj 2 (34-5170-2047003)		511000				0.498	40,970
	Molecular Biology, Biochemistry & Histol (34-5170-2058012)		511000				0.050	4,111
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.309	25,418
	Superoxide vs Hydrogen Peroxide in Redox (36-5170-2095003)		511000				0.102	8,384
	TOTAL Zimmerman, Matthew C						**1.00**	**82,256**
SUBTOTAL FACULTY							**0.010**	**820**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson	00090191	095140	12	362		0.174	40,324
	COBRE - Admin Core (34-2005-2039103)		511000				0.116	25,518
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.137	30,957
	COSTSHARING/ 34-5170-2053-011 (31-5170-3028)		511000				0.010	2,263
	COSTSHARING/ 34-5170-2053-012 (31-5170-3031)		511000				0.010	2,314
	COSTSHARING/ 34-5170-2054-012 (31-5170-3032)		511000				0.020	4,629
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.044	9,951
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		511000				0.036	8,126
	CELLULAR/INTEGRATIVE PHYS (36-5170-2102001)		511000				0.027	6,141
	Hubbard Professorship (37-5123-1001001)		511000				0.050	8,323
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		512000				0.284	65,939
	Administration Core (34-5170-2056012)		512000				0.092	21,220
	TOTAL Zucker, Irving H						**1.00**	**230,705**
513000 MGR/PROFESSIONAL SAL								
Hackley, Johnnie F	Researcher	00071918	363308	12	1040		0.500	28,081
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		513000				0.500	28,081
	TOTAL Hackley, Johnnie F						**1.00**	**56,162**
SUBTOTAL NONFACULTY							**0.674**	**68,405**
SUBTOTAL SALARIES & WAGES							**0.684**	**69,225**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,807
519200 FICA CONTRIBUTION								4,015
519300 HEALTH INSURANCE CONTRIBUTION								8,238

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2059021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								354
SUBTOTAL BENEFITS								**16,483**
TOTAL PERSONAL SERVICES								**85,708**
COST OBJECT TOTAL								**85,708**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fallet, Rachel W	Researcher	00082669	363308	12	1040		0.500	26,454
	Emergency Medicine (34-5370-2001001)		513000				0.500	26,455
	TOTAL Fallet, Rachel W						**1.00**	**52,909**
SUBTOTAL NONFACULTY							**0.500**	**26,454**
SUBTOTAL SALARIES & WAGES							**0.500**	**26,454**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,455
519200 FICA CONTRIBUTION								1,534
519300 HEALTH INSURANCE CONTRIBUTION								3,148
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								135
SUBTOTAL BENEFITS								**6,298**
TOTAL PERSONAL SERVICES								**32,752**
COST OBJECT TOTAL								**32,752**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hatcher, Lori I	Research Technologist I	00072221	362302	12	520		0.250	9,225
	TRP Channels in Statin Reversal of Nephr (34-5170-2045001)		513000				0.750	27,675
	TOTAL Hatcher, Lori I						**1.00**	**36,900**
SUBTOTAL NONFACULTY							**0.250**	**9,225**
SUBTOTAL SALARIES & WAGES							**0.250**	**9,225**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								507
519200 FICA CONTRIBUTION								535
519300 HEALTH INSURANCE CONTRIBUTION								1,098
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**2,196**
TOTAL PERSONAL SERVICES								**11,421**
COST OBJECT TOTAL								**11,421**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Asst Professor	00093761	090352	12	1456		0.700	53,813
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.200	15,375
	Project 1: Sympathetic Outflow in Heart (34-5170-2052013)		511000				0.100	7,688
	TOTAL Gao, Lie						**1.00**	**76,876**
SUBTOTAL FACULTY							**0.700**	**53,813**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	223		0.107	4,096
	Cellular/Integrative Phys (34-5170-2050001)		513000				0.614	23,399
	Project 1: Sympathetic Outflow in Heart (34-5170-2052013)		513000				0.107	4,096
	CELLULAR/INTEGRATIVE PHYS (36-5170-2102001)		513000				0.172	6,581
	TOTAL Yu, Li						**1.00**	**38,172**
515000 OTH ACAD SAL & WAGES								
Gao, Juan	Post-Doc Rsch Assoc	00093008	095075	12	2080		1.000	41,976
SUBTOTAL NONFACULTY							**1.107**	**46,072**
SUBTOTAL SALARIES & WAGES							**1.807**	**99,885**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,494
519200 FICA CONTRIBUTION								5,793
519300 HEALTH INSURANCE CONTRIBUTION								11,886
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								510
SUBTOTAL BENEFITS								**23,783**
TOTAL PERSONAL SERVICES								**123,668**
COST OBJECT TOTAL								**123,668**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Asst Professor	00093222	090352	12	643		0.309	25,418
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.031	2,553
	NE Center for Nanomedicine - Proj 2 (34-5170-2047003)		511000				0.498	40,970
	Molecular Biology, Biochemistry & Histol (34-5170-2058012)		511000				0.050	4,111
	Cellular/Integrative Phys (34-5170-2059021)		511000				0.010	820
	Superoxide vs Hydrogen Peroxide in Redox (36-5170-2095003)		511000				0.102	8,384
	TOTAL Zimmerman, Matthew C						**1.00**	**82,256**
Carmines, Pamela K	Professor	00078963	095150	12	108		0.052	7,073
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.542	73,661
	Tyrosine Kinases in Renal Vasoconstricto (34-5170-2043001)		511000				0.406	55,182
	Physiology & Biophysics Instruction (31-5170-0001)		512100				0.000	2,000
	TOTAL Carmines, Pamela K						**1.00**	**137,916**
Schultz, Harold D	Professor	00079097	095150	12	214		0.103	13,801
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.367	49,218
	COSTSHARING/ 34-5170-2052-011 (31-5170-3027)		511000				0.010	1,341
	COSTSHARING/ 34-5170-2052-012 (31-5170-3030)		511000				0.010	1,341
	Project 3: Chemoreflex in Heart Failure (34-5170-2054012)		511000				0.510	68,333
	TOTAL Schultz, Harold D						**1.00**	**134,034**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.464**	**46,292**
SUBTOTAL FACULTY							**0.464**	**46,292**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Jocelyn	Research Technologist I	00089829	362302	12	1238		0.595	22,853
	NE Center for Nanomedicine - Proj 2 (34-5170-2047003)		513000				0.405	15,585
	TOTAL Jones, Jocelyn						**1.00**	**38,438**
515000 OTH ACAD SAL & WAGES								
Thakur, Sapna	Post-Doc Rsch Assoc	00090490	095075	12	2080		1.000	40,344
SUBTOTAL NONFACULTY							**1.595**	**63,197**
SUBTOTAL SALARIES & WAGES							**2.059**	**109,489**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,022
519200 FICA CONTRIBUTION								6,350
519300 HEALTH INSURANCE CONTRIBUTION								13,029
519400 LIFE INSURANCE CONTRIBUTION								109

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								560
	SUBTOTAL BENEFITS							**26,070**
	TOTAL PERSONAL SERVICES							**135,559**
	COST OBJECT TOTAL							**135,559**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ming-Fong	Professor	00085200	095150	12	42		0.020	2,521
	Biochemistry Instruction (31-5140-0001)		511000				0.343	43,248
	Biochemistry & Molec (34-5140-2027006)		511000				0.300	37,826
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	5,044
	Biochemistry & Molec (35-5140-2015001)		511000				0.150	18,913
	Biochem and Molecular Biology (35-5140-2023001)		511000				0.030	3,782
	Biochemistry & Molec (36-5140-2074001)		511000				0.067	8,448
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.050	6,305
	TOTAL Lin, Ming-Fong						**1.00**	**126,087**
Padanilam, Babu J	Assoc Professor	00090011	095152	12	743		0.357	36,714
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.028	21,667
	COSTSHARING/ 36-5170-2103-001 (31-5170-3033)		511000				0.010	1,028
	CELLULAR/INTEGRATIVE PHYS (36-5170-2099001)		511000				0.155	15,876
	Nephrology (37-5220-1006016)		511000				0.450	28,500
	TOTAL Padanilam, Babu J						**1.00**	**103,785**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.377**	**39,235**
SUBTOTAL FACULTY							**0.377**	**39,235**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Long, Kelly E	Research Technologist I	00072275	362302	12	1061		1.000	32,800
515000 OTH ACAD SAL & WAGES								
Kim, Jinu	Post-Doc Rsch Assoc	00092113	095075	12	2080		1.000	41,762
Tang, Kang	Research Associate	00092030	095704	12	1040		0.500	20,950
	CELLULAR/INTEGRATIVE PHYS (36-5170-2103001)		515000				0.500	20,950
	TOTAL Tang, Kang						**1.00**	**41,900**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**62,712**
SUBTOTAL NONFACULTY							**2.500**	**95,512**
SUBTOTAL SALARIES & WAGES							**2.877**	**134,747**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,411
519200 FICA CONTRIBUTION								7,815
519300 HEALTH INSURANCE CONTRIBUTION								16,035
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								689

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**32,085**
	TOTAL PERSONAL SERVICES							**166,832**
	COST OBJECT TOTAL							**166,832**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (35-5140-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Pi-Wan	Professor	00085874	095150	12	42		0.020	2,893
	Biochemistry Instruction (31-5140-0001)		511000				0.440	63,645
	COSTSHARING/ 36-5140-2094-001 (31-5140-3037)		511000				0.050	7,232
	Biochem and Molecular Biology (34-5140-2034011)		511000				0.300	43,394
	Biochem and Molecular Biology (34-5140-2036001)		511000				0.150	21,697
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.040	5,785
	TOTAL Cheng, Pi-Wan						**1.00**	**144,646**
Johansson, Sonny Lennart	Professor	00071159	095150	12	57		0.027	3,994
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.138	20,000
	Biochemistry & Molec (34-5140-2027006)		511000				0.028	3,994
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	5,991
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.014	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.168	24,350
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.557	80,879
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.000	1,200
	TOTAL Johansson, Sonny Lennart						**1.00**	**146,399**
Lin, Ming-Fong	Professor	00085200	095150	12	312		0.150	18,913
	Biochemistry Instruction (31-5140-0001)		511000				0.343	43,248
	Biochemistry & Molec (34-5140-2027006)		511000				0.300	37,826
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	5,044
	Biochem and Molecular Biology (35-5140-2023001)		511000				0.030	3,782
	Biochemistry & Molec (36-5140-2074001)		511000				0.067	8,448
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.050	6,305
	CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)		511000				0.020	2,521
	TOTAL Lin, Ming-Fong						**1.00**	**126,087**
Meza, Jane L	Professor	00092123	095150	12	46		0.022	2,777

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (35-5140-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biostatistics Facility (34-1901-2110045)		511000				0.076	9,720
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.130	16,663
	Eppley (34-1905-2189001)		511000				0.022	2,777
	Eppley (34-1905-2190001)		511000				0.022	2,777
	Biochemistry & Molec (34-5140-2028001)		511000				0.022	2,777
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.032	4,166
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.011	1,389
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.011	1,389
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,554
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,554
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,166
	Int Med Oncology (36-5234-2295001)		511000				0.054	6,943
	IPA for Jane Meza (35-5237-2011004)		511000				0.043	5,554
	POE - Biostatistics (31-5410-0100)		511000				0.163	20,920
	COG Community Clinical Oncology Program (36-5410-2003006)		511000				0.166	21,524
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.108	13,886
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						**1.00**	**138,536**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.219**	**28,577**
SUBTOTAL FACULTY							**0.219**	**28,577**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lin, Fen-Fen	Research Technologist II	00086109	363307	12	624		0.300	12,567
	Biochemistry & Molec (34-5140-2027006)		513000				0.250	10,472
	Biochem and Molecular Biology (36-5140-2092001)		513000				0.450	18,851
	TOTAL Lin, Fen-Fen						**1.00**	**41,890**
SUBTOTAL NONFACULTY							**0.300**	**12,567**
SUBTOTAL SALARIES & WAGES							**0.519**	**41,144**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,263
519200 FICA CONTRIBUTION								2,386
519300 HEALTH INSURANCE CONTRIBUTION								4,896
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**9,796**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molec (35-5140-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							50,940
	COST OBJECT TOTAL							50,940

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (35-5140-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, David W	Assoc Professor	00092883	090351	12	62		0.030	2,556
	Biochemistry Instruction (31-5140-0001)		511000				0.470	40,042
	Regulation of Apoptotic Signaling Pathwa (34-5140-2032002)		511000				0.500	42,599
	TOTAL Li, David W						**1.00**	**85,197**
Batra, Surinder Kumar	Professor	00086899	095150	12	67		0.032	8,188
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.008	2,016
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039103)		511000				0.079	19,670
	Biochemistry Instruction (31-5140-0001)		511000				0.304	78,159
	Biochemistry & Molec (34-5140-2028001)		511000				0.064	16,375
	Biochemistry & Molec (34-5140-2029001)		511000				0.080	20,469
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,375
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	30,704
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.080	20,469
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.032	8,188
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,016
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.040	10,235
	DBO Biochem (37-5113-2001001)		511000				0.000	12,300
	Biochemistry Instruction (31-5140-0001)		512000				0.050	12,813
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	Senior Leadership (34-1901-2110032)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						**1.00**	**277,812**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.062**	**10,744**
SUBTOTAL FACULTY							**0.062**	**10,744**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Erik D	Researcher	00087343	363308	12	520		0.250	11,016
	Biochemistry & Molec (34-5140-2028001)		513000				0.250	11,016
	Biochemistry & Molec (34-5140-2029001)		513000				0.250	11,016
	Biochem and Molecular Biology (34-5140-2043001)		513000				0.250	11,016
	TOTAL Moore, Erik D						**1.00**	**44,064**
515000 OTH ACAD SAL & WAGES								
Gnanapragassam, Vinayaga S	Post-Doc Rsch Assoc	00090380	095075	12	2080		1.000	36,855
SUBTOTAL NONFACULTY							**1.250**	**47,871**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (35-5140-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							**1.312**	**58,615**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,224
519200 FICA CONTRIBUTION								3,400
519300 HEALTH INSURANCE CONTRIBUTION								6,975
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								300
SUBTOTAL BENEFITS								**13,958**
TOTAL PERSONAL SERVICES								**72,573**
COST OBJECT TOTAL								**72,573**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry and Molecular Biology (35-5140-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	67		0.032	8,188
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.008	2,016
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039103)		511000				0.079	19,670
	Biochemistry Instruction (31-5140-0001)		511000				0.304	78,159
	Biochemistry & Molec (34-5140-2028001)		511000				0.064	16,375
	Biochemistry & Molec (34-5140-2029001)		511000				0.080	20,469
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,375
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	30,704
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.080	20,469
	Biochemistry & Molec (35-5140-2016001)		511000				0.032	8,188
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,016
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.040	10,235
	DBO Biochem (37-5113-2001001)		511000				0.000	12,300
	Biochemistry Instruction (31-5140-0001)		512000				0.050	12,813
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	Senior Leadership (34-1901-2110032)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						**1.00**	**277,812**
Johansson, Sonny Lennart	Professor	00071159	095150	12	29		0.014	1,997
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.138	20,000
	Biochemistry & Molec (34-5140-2027006)		511000				0.028	3,994
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	5,991
	Biochemistry & Molec (35-5140-2015001)		511000				0.027	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.168	24,350
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.557	80,879
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.000	1,200
	TOTAL Johansson, Sonny Lennart						**1.00**	**146,399**
Meza, Jane L	Professor	00092123	095150	12	23		0.011	1,389

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry and Molecular Biology (35-5140-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biostatistics Facility (34-1901-2110045)		511000				0.076	9,720
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.130	16,663
	Eppley (34-1905-2189001)		511000				0.022	2,777
	Eppley (34-1905-2190001)		511000				0.022	2,777
	Biochemistry & Molec (34-5140-2028001)		511000				0.022	2,777
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.032	4,166
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.011	1,389
	Biochemistry & Molec (35-5140-2015001)		511000				0.022	2,777
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,554
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,554
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,166
	Int Med Oncology (36-5234-2295001)		511000				0.054	6,943
	IPA for Jane Meza (35-5237-2011004)		511000				0.043	5,554
	POE - Biostatistics (31-5410-0100)		511000				0.163	20,920
	COG Community Clinical Oncology Program (36-5410-2003006)		511000				0.166	21,524
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.108	13,886
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						**1.00**	**138,536**
Caplan, Steven H	Assoc Professor	00071095	095152	12	83		0.040	3,562
	Administrative Core (34-0915-2014108)		511000				0.100	8,904
	Eppley (34-1905-2175006)		511000				0.040	3,562
	Biochemistry Instruction (31-5140-0001)		511000				0.170	15,138
	Biochemistry Grant Return Sec. 01 (31-5140-4001)		511000				0.020	1,780
	Molecular Mechanisms Controlling Endocyt (34-5140-2025001)		511000				0.400	35,619
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.030	2,672
	Regulation of EHD Protein Function by Mo (34-5140-2038101)		511000				0.200	17,809
	TOTAL Caplan, Steven H						**1.00**	**89,046**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.097**	**15,136**
SUBTOTAL FACULTY							**0.097**	**15,136**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Lynette M	Statistical Coordinator	00086087	363309	12	21		0.010	687

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry and Molecular Biology (35-5140-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Children's Oncology Group Statistics and (36-5410-2032009)		513000				0.200	13,741
	COPH CCORDA (37-5495-2001001)		513000				0.300	20,610
	NIH SPORE Biostatistics Core (34-1905-2171603)		513000				0.050	3,435
	PULMONARY (36-5237-2203001)		513000				0.030	2,061
	Optimum Vitamin D Nutrition in Young Wom (36-5410-2035002)		513000				0.170	11,680
	Translation of Predictive Cancer Biomark (36-5410-2036002)		513000				0.240	16,489
	TOTAL Smith, Lynette M						**1.00**	**68,703**
515000 OTH ACAD SAL & WAGES								
Mukhopadhyay, Partha	Post-Doc Rsch Assoc	00087840	095075	12	2080		1.000	39,446
SUBTOTAL NONFACULTY							**1.010**	**40,133**
SUBTOTAL SALARIES & WAGES							**1.107**	**55,269**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,040
519200 FICA CONTRIBUTION								3,206
519300 HEALTH INSURANCE CONTRIBUTION								6,577
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								282
SUBTOTAL BENEFITS								**13,160**
TOTAL PERSONAL SERVICES								**68,429**
COST OBJECT TOTAL								**68,429**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry and Molecular Biology (35-5140-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Asst Professor	00092448	090352	12	104		0.050	3,883
	Structural Biology Core Lab (31-3205-0102)		511000				0.250	18,792
	Biochemistry Instruction (31-5140-0001)		511000				0.300	23,302
	COSTSHARING/ 34-1901-2109-022 (31-5140-3029)		511000				0.150	11,651
	Protein Structure Core Facility (33-5140-0076)		511000				0.150	11,651
	Biochem and Molecular Biology (36-5140-2096001)		511000				0.100	7,767
	TOTAL Steinke, Laurey A						**1.00**	**77,046**
SUBTOTAL FACULTY							**0.050**	**3,883**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Schaffert, Courtney S	Post-Doc Rsch Assoc	00089890	095075	12	2080		1.000	41,000
SUBTOTAL NONFACULTY							**1.000**	**41,000**
SUBTOTAL SALARIES & WAGES							**1.050**	**44,883**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,469
519200 FICA CONTRIBUTION								2,603
519300 HEALTH INSURANCE CONTRIBUTION								5,341
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								229
SUBTOTAL BENEFITS								**10,687**
TOTAL PERSONAL SERVICES								**55,570**
COST OBJECT TOTAL								**55,570**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (35-5140-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	17		0.008	2,016
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.008	2,016
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039103)		511000				0.079	19,670
	Biochemistry Instruction (31-5140-0001)		511000				0.304	78,159
	Biochemistry & Molec (34-5140-2028001)		511000				0.064	16,375
	Biochemistry & Molec (34-5140-2029001)		511000				0.080	20,469
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,375
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	30,704
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.080	20,469
	Biochemistry & Molec (35-5140-2016001)		511000				0.032	8,188
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.032	8,188
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.040	10,235
	DBO Biochem (37-5113-2001001)		511000				0.000	12,300
	Biochemistry Instruction (31-5140-0001)		512000				0.050	12,813
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	Senior Leadership (34-1901-2110032)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						**1.00**	**277,812**
Mehta, Parmender P	Professor	00092183	095150	12	416		0.200	20,648
	Administrative Core (34-0915-2014108)		511000				0.100	10,324
	Biochemistry Instruction (31-5140-0001)		511000				0.670	69,171
	Communication and Chemoprevention of Pro (34-5140-2021002)		511000				0.010	1,033
	Biochemistry & Molec (34-5140-2027006)		511000				0.020	2,066
	TOTAL Mehta, Parmender P						**1.00**	**103,242**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.208**	**22,664**
SUBTOTAL FACULTY							**0.208**	**22,664**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kelsey, Linda S	Research Technologist I	00071579	362302	12	520		0.250	11,390
	Connexin and Cadherin Crosstalk in Prost (34-0915-2016137)		513000				0.750	34,170
	TOTAL Kelsey, Linda S						**1.00**	**45,560**
SUBTOTAL NONFACULTY							**0.250**	**11,390**
SUBTOTAL SALARIES & WAGES							**0.458**	**34,054**
BENEFITS								

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (35-5140-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								1,873
519200 FICA CONTRIBUTION								1,975
519300 HEALTH INSURANCE CONTRIBUTION								4,052
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								174
SUBTOTAL BENEFITS								**8,108**
TOTAL PERSONAL SERVICES								**42,162**
COST OBJECT TOTAL								**42,162**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (35-5140-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chaney, William G	Professor	00076765	095150	12	104		0.050	4,875
	Biochemistry Instruction (31-5140-0001)		511000				0.450	43,872
	NE Research Network - Main Project (34-5150-2037201)		511000				0.500	48,747
	TOTAL Chaney, William G						**1.00**	**97,494**
Lin, Ming-Fong	Professor	00085200	095150	12	62		0.030	3,782
	Biochemistry Instruction (31-5140-0001)		511000				0.343	43,248
	Biochemistry & Molec (34-5140-2027006)		511000				0.300	37,826
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	5,044
	Biochemistry & Molec (35-5140-2015001)		511000				0.150	18,913
	Biochemistry & Molec (36-5140-2074001)		511000				0.067	8,448
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.050	6,305
	CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)		511000				0.020	2,521
	TOTAL Lin, Ming-Fong						**1.00**	**126,087**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.080**	**8,657**
SUBTOTAL FACULTY							**0.080**	**8,657**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Pace, Jennifer	Office Associate I	00071862	242409	12	104	15.142	0.050	1,575
	Biochemistry Grant Return Sec. 01 (31-5140-4001)		514000				0.950	29,920
	TOTAL Pace, Jennifer						**1.00**	**31,495**
SUBTOTAL NONFACULTY							**0.050**	**1,575**
SUBTOTAL SALARIES & WAGES							**0.130**	**10,232**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								563
519200 FICA CONTRIBUTION								593
519300 HEALTH INSURANCE CONTRIBUTION								1,218
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**2,436**
TOTAL PERSONAL SERVICES								**12,668**
COST OBJECT TOTAL								**12,668**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (35-5140-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	83		0.040	10,235
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.008	2,016
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039103)		511000				0.079	19,670
	Biochemistry Instruction (31-5140-0001)		511000				0.304	78,159
	Biochemistry & Molec (34-5140-2028001)		511000				0.064	16,375
	Biochemistry & Molec (34-5140-2029001)		511000				0.080	20,469
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,375
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	30,704
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.080	20,469
	Biochemistry & Molec (35-5140-2016001)		511000				0.032	8,188
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.032	8,188
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,016
	DBO Biochem (37-5113-2001001)		511000				0.000	12,300
	Biochemistry Instruction (31-5140-0001)		512000				0.050	12,813
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	Senior Leadership (34-1901-2110032)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						**1.00**	**277,812**
Jain, Maneesh	Asst Professor	00093068	095154	12	104		0.050	2,649
	Biochem and Molecular Biology (34-5140-2033001)		511000				0.250	13,243
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.200	10,594
	Biochem and Molecular Biology (34-5140-2043001)		511000				0.500	26,486
	TOTAL Jain, Maneesh						**1.00**	**52,972**
Palanimuthu Ponnusamy, Moorthy	Instructor	00092590	095158	12	1040		0.500	24,212
	Biochemistry & Molec (36-5140-2080001)		511000				0.500	24,212
	TOTAL Palanimuthu Ponnusamy, Moorthy						**1.00**	**48,424**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.590**	**37,096**
SUBTOTAL FACULTY							**0.590**	**37,096**
SUBTOTAL SALARIES & WAGES							**0.590**	**37,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,040
519200 FICA CONTRIBUTION								2,152
519300 HEALTH INSURANCE CONTRIBUTION								4,414
519400 LIFE INSURANCE CONTRIBUTION								37

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (35-5140-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								190
	SUBTOTAL BENEFITS							**8,833**
	TOTAL PERSONAL SERVICES							**45,929**
	COST OBJECT TOTAL							**45,929**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (35-5140-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Dhangada Majhi, Prabin	Post-Doc Rsch Assoc	00093018	095075	12	2080		1.000	34,965
SUBTOTAL NONFACULTY							**1.000**	**34,965**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,965**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,923
519200 FICA CONTRIBUTION								2,028
519300 HEALTH INSURANCE CONTRIBUTION								4,161
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								**8,326**
TOTAL PERSONAL SERVICES								**43,291**
COST OBJECT TOTAL								**43,291**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology & Anatomy (35-5150-2005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	154		0.074	15,154
	Eppley (34-1905-2159001)		511000				0.100	20,469
	Eppley (34-1905-2165008)		511000				0.093	18,970
	Eppley (34-1905-2190001)		511000				0.039	8,065
	Eppley (35-1905-2032001)		511000				0.050	10,235
	Eppley (35-1905-2034001)		511000				0.020	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,699
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.185	37,884
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.131	26,946
	Cell Biology/Anatomy (35-5150-2008001)		511000				0.050	10,235
	POE-Human Genetics (31-5101-0500)		512000				0.250	51,250
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	TOTAL Band, Vimla						**1.00**	**257,001**
SUBTOTAL FACULTY							**0.074**	**15,154**
SUBTOTAL SALARIES & WAGES							**0.074**	**15,154**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								833
519200 FICA CONTRIBUTION								879
519300 HEALTH INSURANCE CONTRIBUTION								1,803
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**3,607**
TOTAL PERSONAL SERVICES								**18,761**
COST OBJECT TOTAL								**18,761**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (35-5150-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	104		0.050	10,235
	Eppley (34-1905-2159001)		511000				0.100	20,469
	Eppley (34-1905-2165008)		511000				0.093	18,970
	Eppley (34-1905-2190001)		511000				0.039	8,065
	Eppley (35-1905-2032001)		511000				0.050	10,235
	Eppley (35-1905-2034001)		511000				0.020	4,094
	POE-Human Genetics (31-5101-0500)		511000				0.008	1,699
	Cell Biology & Anatomy (34-5150-2032006)		511000				0.185	37,884
	Cell Biology/Anatomy (34-5150-2051001)		511000				0.131	26,946
	Cell Biology & Anatomy (35-5150-2005002)		511000				0.074	15,154
	POE-Human Genetics (31-5101-0500)		512000				0.250	51,250
	Anatomy Instruction (31-5150-0001)		512000				0.000	12,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	LB595 Vimla Band Recruitment (36-7123-2015601)		512000				0.000	20,000
	TOTAL Band, Vimla						**1.00**	**257,001**
SUBTOTAL FACULTY							**0.050**	**10,235**
SUBTOTAL SALARIES & WAGES							**0.050**	**10,235**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								563
519200 FICA CONTRIBUTION								594
519300 HEALTH INSURANCE CONTRIBUTION								1,218
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**2,437**
TOTAL PERSONAL SERVICES								**12,672**
COST OBJECT TOTAL								**12,672**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (36-5140-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Christman, Judith K	Professor	00083576	095150	12	17		0.008	1,961
	Confocal Laser Scanning Microscope Facil (34-1901-2110038)		511000				0.017	4,034
	Biochemistry Instruction (31-5140-0001)		511000				0.958	224,127
	Biochemistry & Molec (34-5140-2027006)		511000				0.017	4,001
	Stokes-Shackleford Professor of Biochem (37-5113-1002001)		511000				0.000	8,120
	TOTAL Christman, Judith K						**1.00**	**242,243**
Lin, Ming-Fong	Professor	00085200	095150	12	139		0.067	8,448
	Biochemistry Instruction (31-5140-0001)		511000				0.343	43,248
	Biochemistry & Molec (34-5140-2027006)		511000				0.300	37,826
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	5,044
	Biochemistry & Molec (35-5140-2015001)		511000				0.150	18,913
	Biochem and Molecular Biology (35-5140-2023001)		511000				0.030	3,782
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.050	6,305
	CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)		511000				0.020	2,521
	TOTAL Lin, Ming-Fong						**1.00**	**126,087**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.075**	**10,409**
SUBTOTAL FACULTY							**0.075**	**10,409**
SUBTOTAL SALARIES & WAGES							**0.075**	**10,409**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								677
519200 FICA CONTRIBUTION								697
519300 HEALTH INSURANCE CONTRIBUTION								1,187
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**2,635**
TOTAL PERSONAL SERVICES								**13,044**
COST OBJECT TOTAL								**13,044**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molec (36-5140-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanimuthu Ponnusamy, Moorthy	Instructor	00092590	095158	12	1040		0.500	24,212
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.500	24,212
	TOTAL Palanimuthu Ponnusamy, Moorthy						**1.00**	**48,424**
SUBTOTAL FACULTY							**0.500**	**24,212**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,212**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,574
519200 FICA CONTRIBUTION								1,622
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**6,128**
TOTAL PERSONAL SERVICES								**30,340**
COST OBJECT TOTAL								**30,340**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry and Molecular Biology (36-5140-2083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Assoc Professor	00071243	095152	12	52		0.025	2,195
	Structural Biology Facility (34-1901-2110042)		511000				0.050	4,390
	Biochemistry Instruction (31-5140-0001)		511000				0.340	29,852
	COSTSHARING/ 35-1905-3002-001 (31-5140-3022)		511000				0.080	7,023
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.080	7,023
	COSTSHARING/ 36-5140-2093-001 (31-5140-3036)		511000				0.050	4,390
	Mechanisms of Gap Junction Regulation (34-5140-2026001)		511000				0.150	13,169
	Regulation of Apoptotic Signaling Pathwa (34-5140-2032002)		511000				0.050	4,390
	Regulation of EHD Protein Function by Mo (34-5140-2038201)		511000				0.150	13,169
	Biochemistry and Molecular Biology (36-5140-2084003)		511000				0.025	2,195
	TOTAL Sorgen, Paul L						**1.00**	**87,796**
SUBTOTAL FACULTY							**0.025**	**2,195**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Spagnol, Gaelle	Senior Research Associate	00093070	098175	12	832		0.400	15,513
	Biochemistry and Molecular Biology (36-5140-2084003)		515000				0.400	15,513
	Biochem and Molecular Biology (36-5140-2093001)		515000				0.200	7,757
	TOTAL Spagnol, Gaelle						**1.00**	**38,783**
SUBTOTAL NONFACULTY							**0.400**	**15,513**
SUBTOTAL SALARIES & WAGES							**0.425**	**17,708**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,151
519200 FICA CONTRIBUTION								1,186
519300 HEALTH INSURANCE CONTRIBUTION								2,019
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								90
SUBTOTAL BENEFITS								**4,481**
TOTAL PERSONAL SERVICES								**22,189**
COST OBJECT TOTAL								**22,189**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry and Molecular Biology (36-5140-2084003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Assoc Professor	00071243	095152	12	52		0.025	2,195
	Structural Biology Facility (34-1901-2110042)		511000				0.050	4,390
	Biochemistry Instruction (31-5140-0001)		511000				0.340	29,852
	COSTSHARING/ 35-1905-3002-001 (31-5140-3022)		511000				0.080	7,023
	COSTSHARING/ 35-1905-3010-001 (31-5140-3033)		511000				0.080	7,023
	COSTSHARING/ 36-5140-2093-001 (31-5140-3036)		511000				0.050	4,390
	Mechanisms of Gap Junction Regulation (34-5140-2026001)		511000				0.150	13,169
	Regulation of Apoptotic Signaling Pathwa (34-5140-2032002)		511000				0.050	4,390
	Regulation of EHD Protein Function by Mo (34-5140-2038201)		511000				0.150	13,169
	Biochemistry and Molecular Biology (36-5140-2083001)		511000				0.025	2,195
	TOTAL Sorgen, Paul L						**1.00**	**87,796**
SUBTOTAL FACULTY							**0.025**	**2,195**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Spagnol, Gaelle	Senior Research Associate	00093070	098175	12	832		0.400	15,513
	Biochemistry and Molecular Biology (36-5140-2083001)		515000				0.400	15,513
	Biochem and Molecular Biology (36-5140-2093001)		515000				0.200	7,757
	TOTAL Spagnol, Gaelle						**1.00**	**38,783**
SUBTOTAL NONFACULTY							**0.400**	**15,513**
SUBTOTAL SALARIES & WAGES							**0.425**	**17,708**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,151
519200 FICA CONTRIBUTION								1,186
519300 HEALTH INSURANCE CONTRIBUTION								2,019
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								90
SUBTOTAL BENEFITS								**4,481**
TOTAL PERSONAL SERVICES								**22,189**
COST OBJECT TOTAL								**22,189**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (36-5140-2092001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ming-Fong	Professor	00085200	095150	12	104		0.050	6,305
	Biochemistry Instruction (31-5140-0001)		511000				0.343	43,248
	Biochemistry & Molec (34-5140-2027006)		511000				0.300	37,826
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	5,044
	Biochemistry & Molec (35-5140-2015001)		511000				0.150	18,913
	Biochem and Molecular Biology (35-5140-2023001)		511000				0.030	3,782
	Biochemistry & Molec (36-5140-2074001)		511000				0.067	8,448
	CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)		511000				0.020	2,521
	TOTAL Lin, Ming-Fong						**1.00**	**126,087**
SUBTOTAL FACULTY							**0.050**	**6,305**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lin, Fen-Fen	Research Technologist II	00086109	363307	12	936		0.450	18,851
	Biochemistry & Molec (34-5140-2027006)		513000				0.250	10,472
	Biochemistry & Molec (35-5140-2015001)		513000				0.300	12,567
	TOTAL Lin, Fen-Fen						**1.00**	**41,890**
SUBTOTAL NONFACULTY							**0.450**	**18,851**
SUBTOTAL SALARIES & WAGES							**0.500**	**25,156**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,635
519200 FICA CONTRIBUTION								1,685
519300 HEALTH INSURANCE CONTRIBUTION								2,868
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								129
SUBTOTAL BENEFITS								**6,367**
TOTAL PERSONAL SERVICES								**31,523**
COST OBJECT TOTAL								**31,523**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (36-5140-2093001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Spagnol, Gaelle	Senior Research Associate	00093070	098175	12	416		0.200	7,757
	Biochemistry and Molecular Biology (36-5140-2083001)		515000				0.400	15,513
	Biochemistry and Molecular Biology (36-5140-2084003)		515000				0.400	15,513
	TOTAL Spagnol, Gaelle						**1.00**	**38,783**
SUBTOTAL NONFACULTY							**0.200**	**7,757**
SUBTOTAL SALARIES & WAGES							**0.200**	**7,757**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								504
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								884
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,964**
TOTAL PERSONAL SERVICES								**9,721**
COST OBJECT TOTAL								**9,721**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (36-5140-2094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Petrosyan, Armen	Post-Doc Rsch Assoc	00089834	095075	12	1352		0.650	25,526
	Biochem and Molecular Biology (34-5140-2034011)		515000				0.350	13,745
	TOTAL Petrosyan, Armen						**1.00**	**39,271**
SUBTOTAL NONFACULTY							**0.650**	**25,526**
SUBTOTAL SALARIES & WAGES							**0.650**	**25,526**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,659
519200 FICA CONTRIBUTION								1,710
519300 HEALTH INSURANCE CONTRIBUTION								2,910
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								**6,460**
TOTAL PERSONAL SERVICES								**31,986**
COST OBJECT TOTAL								**31,986**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (36-5140-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katafiasz, Dawn M	Research Technologist I	00089819	362302	12	1040		0.500	19,125
	Project 14 (34-0915-2014308)		513000				0.500	19,125
	TOTAL Katafiasz, Dawn M						**1.00**	**38,250**
SUBTOTAL NONFACULTY							**0.500**	**19,125**
SUBTOTAL SALARIES & WAGES							**0.500**	**19,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,243
519200 FICA CONTRIBUTION								1,281
519300 HEALTH INSURANCE CONTRIBUTION								2,180
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								98
SUBTOTAL BENEFITS								**4,840**
TOTAL PERSONAL SERVICES								**23,965**
COST OBJECT TOTAL								**23,965**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (36-5140-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Asst Professor	00092448	090352	12	208		0.100	7,767
	Structural Biology Core Lab (31-3205-0102)		511000				0.250	18,792
	Biochemistry Instruction (31-5140-0001)		511000				0.300	23,302
	COSTSHARING/ 34-1901-2109-022 (31-5140-3029)		511000				0.150	11,651
	Protein Structure Core Facility (33-5140-0076)		511000				0.150	11,651
	Biochemistry and Molecular Biology (35-5140-2018001)		511000				0.050	3,883
	TOTAL Steinke, Laurey A						**1.00**	**77,046**
SUBTOTAL FACULTY							**0.100**	**7,767**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,767**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								505
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								885
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,966**
TOTAL PERSONAL SERVICES								**9,733**
COST OBJECT TOTAL								**9,733**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Identifying Mechanisms of Macular Degene (36-5150-2054002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Neena BA	Assoc Professor	00092680	090351	12	2080		0.200	16,285
	Anatomy Instruction (31-5150-0001)		511000				0.290	23,613
	Cell Biology/Anatomy (34-5150-2036001)		511000				0.510	41,527
	TOTAL Haider, Neena BA						**1.00**	**81,425**
SUBTOTAL FACULTY							**0.200**	**16,285**
SUBTOTAL SALARIES & WAGES							**0.200**	**16,285**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,059
519200 FICA CONTRIBUTION								1,091
519300 HEALTH INSURANCE CONTRIBUTION								1,856
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**4,122**
TOTAL PERSONAL SERVICES								**20,407**
COST OBJECT TOTAL								**20,407**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Cell Biology/Anatomy (36-5150-2055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Farrell, Tracy	Research Technician II	00071530	362501	12	2080	13.125	1.000	27,301
515000 OTH ACAD SAL & WAGES								
Gayatri, Fnu	Post-Doc Rsch Assoc	00089965	095470	12	1664		0.800	30,641
	GCBA-John Sharp Retention (31-5721-0075)		515000				0.200	7,661
	TOTAL Gayatri, Fnu						**1.00**	**38,302**
SUBTOTAL NONFACULTY							**1.800**	**57,942**
SUBTOTAL SALARIES & WAGES							**1.800**	**57,942**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,766
519200 FICA CONTRIBUTION								3,882
519300 HEALTH INSURANCE CONTRIBUTION								6,605
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								296
SUBTOTAL BENEFITS								**14,665**
TOTAL PERSONAL SERVICES								**72,607**
COST OBJECT TOTAL								**72,607**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (36-5150-2057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Technologist II	00091539	363307	12	1040		0.500	19,110
	EARLY DETECT GENETIC CHANGES PANCR (37-5140-2007001)		513000				0.500	19,110
	TOTAL Mallya, Kavita						**1.00**	**38,220**
SUBTOTAL NONFACULTY							**0.500**	**19,110**
SUBTOTAL SALARIES & WAGES							**0.500**	**19,110**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,242
519200 FICA CONTRIBUTION								1,280
519300 HEALTH INSURANCE CONTRIBUTION								2,179
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								98
SUBTOTAL BENEFITS								**4,837**
TOTAL PERSONAL SERVICES								**23,947**
COST OBJECT TOTAL								**23,947**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (36-5150-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ma, Shibin	Senior Research Associate	00092189	098175	12	1082		0.520	21,380
	V Band Bridge-Lu & Joshi Project (31-5715-0025)		515000				0.480	19,735
	TOTAL Ma, Shibin						**1.00**	**41,115**
SUBTOTAL NONFACULTY							**0.520**	**21,380**
SUBTOTAL SALARIES & WAGES							**0.520**	**21,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,390
519200 FICA CONTRIBUTION								1,432
519300 HEALTH INSURANCE CONTRIBUTION								2,437
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								109
SUBTOTAL BENEFITS								**5,411**
TOTAL PERSONAL SERVICES								**26,791**
COST OBJECT TOTAL								**26,791**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								214
	SUBTOTAL BENEFITS							**214**
	TOTAL PERSONAL SERVICES							**214**
	COST OBJECT TOTAL							**214**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Alcohol Abuse and HIV-1 Mechanisms (36-5160-2037004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haorah, James	Assoc Professor	00089594	090351	12	1352		0.650	60,148
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.350	32,387
	TOTAL Haorah, James						**1.00**	**92,535**
SUBTOTAL FACULTY							**0.650**	**60,148**
SUBTOTAL SALARIES & WAGES							**0.650**	**60,148**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,910
519200 FICA CONTRIBUTION								4,030
519300 HEALTH INSURANCE CONTRIBUTION								6,857
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								307
SUBTOTAL BENEFITS								**15,224**
TOTAL PERSONAL SERVICES								**75,372**
COST OBJECT TOTAL								**75,372**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shao, Chun-hong	Instructor	00093664	095158	12	624		0.300	13,991
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.700	32,646
	TOTAL Shao, Chun-hong						**1.00**	**46,637**
SUBTOTAL FACULTY							**0.300**	**13,991**
SUBTOTAL SALARIES & WAGES							**0.300**	**13,991**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								909
519200 FICA CONTRIBUTION								937
519300 HEALTH INSURANCE CONTRIBUTION								1,595
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**3,541**
TOTAL PERSONAL SERVICES								**17,532**
COST OBJECT TOTAL								**17,532**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								123
	SUBTOTAL BENEFITS							**123**
	TOTAL PERSONAL SERVICES							**123**
	COST OBJECT TOTAL							**123**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	62		0.030	5,124
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.130	22,204
	Pharmacology/Exp Neuroscience (34-5160-2043001)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (34-5160-2044001)		511000				0.190	32,452
	Pharmacology/Exp Neuroscience (34-5160-2045007)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (34-5160-2046001)		511000				0.150	25,620
	Pharmacology/Exp Neuroscience (34-5160-2052001)		511000				0.050	8,540
	Pharmacology/Exp Neuroscience (34-5160-2054001)		511000				0.150	25,620
	TOTAL Buch, Shilpa J						**1.00**	**170,800**
SUBTOTAL FACULTY							**0.030**	**5,124**
SUBTOTAL SALARIES & WAGES							**0.030**	**5,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								333
519200 FICA CONTRIBUTION								343
519300 HEALTH INSURANCE CONTRIBUTION								584
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**1,296**
TOTAL PERSONAL SERVICES								**6,420**
COST OBJECT TOTAL								**6,420**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Assoc Professor	00093280	090351	12	62		0.030	2,871
	Mass Spectometry Protein Core Facility (33-1209-0400)		511000				0.250	23,927
	NE Research Network - Main Project (34-5150-2037201)		511000				0.100	9,571
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.050	4,785
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.080	7,656
	Core C: Proteomics Core (34-5160-2026905)		511000				0.040	3,828
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.040	3,828
	Project 3: Ciborowski (34-5160-2033303)		511000				0.080	7,656
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		511000				0.080	7,656
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	2,871
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.160	15,314
	Pharmacology/Exp Neuroscience (36-5160-2052001)		511000				0.030	2,871
	TOTAL Ciborowski, Pawel S						**1.00**	**95,705**
Gendelman, Howard E	Professor	00090267	095150	12	19		0.009	2,047
	COBRE - Admin Core (34-2005-2039103)		511000				0.069	15,976
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.069	16,375
	Project 2: Macrophage-based nanoformulat (34-5160-2026902)		511000				0.068	16,158
	Core D: Administrative Core (34-5160-2026906)		511000				0.069	16,375
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.069	16,375
	Project 1: Gendelman (34-5160-2033103)		511000				0.035	8,188
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.009	2,047
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.026	6,141
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.009	2,047
	CHAIN-Therapeutics Core (34-5160-2057811)		511000				0.026	6,141
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.009	2,047
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.043	10,235
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.130	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.075	17,740
	Pharmacology/Exp Neuroscience (36-5160-2057001)		512000				0.070	16,593
	Internal Medicine Instruction (31-5220-0001)		512000				0.215	50,772
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						**1.00**	**245,961**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kiyota, Tomomi	Instructor	00093568	095158	12	354		0.170	8,354
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.330	16,216
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.330	16,216
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.170	8,354
	TOTAL Kiyota, Tomomi						**1.00**	**49,140**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.209**	**13,272**
SUBTOTAL FACULTY							**0.209**	**13,272**
SUBTOTAL SALARIES & WAGES							**0.209**	**13,272**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								863
519200 FICA CONTRIBUTION								889
519300 HEALTH INSURANCE CONTRIBUTION								1,513
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**3,360**
TOTAL PERSONAL SERVICES								**16,632**
COST OBJECT TOTAL								**16,632**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toews, Myron Lee	Professor	00078488	095150	12	208		0.100	13,023
	NE Research Network - Main Project (34-5150-2037201)		511000				0.050	6,512
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.400	52,088
	Short Course: Integrative and Organ Syst (34-5160-1003006)		511000				0.250	32,556
	Pharmacology/Exp Neuroscience (36-5160-2056001)		511000				0.100	13,023
	PULMONARY (34-5237-2015005)		511000				0.100	13,023
	TOTAL Toews, Myron Lee						**1.00**	**130,225**
SUBTOTAL FACULTY							**0.100**	**13,023**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulte, Nancy Ann	Researcher	00090936	363308	12	416		0.200	11,473
	Short Course: Integrative and Organ Syst (34-5160-1003006)		513000				0.100	5,737
	Pharmacology/Exp Neuroscience (36-5160-2056001)		513000				0.400	22,946
	Pharmacology/Exp Neuroscience (36-5160-2059003)		513000				0.300	17,210
	TOTAL Schulte, Nancy Ann						**1.00**	**57,366**
SUBTOTAL NONFACULTY							**0.200**	**11,473**
SUBTOTAL SALARIES & WAGES							**0.300**	**24,496**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,592
519200 FICA CONTRIBUTION								1,641
519300 HEALTH INSURANCE CONTRIBUTION								2,793
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								125
SUBTOTAL BENEFITS								**6,200**
TOTAL PERSONAL SERVICES								**30,696**
COST OBJECT TOTAL								**30,696**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	156		0.075	5,503
	Project 3a: Modulation of blood-brain ba (34-5160-2026913)		511000				0.040	2,935
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.040	2,935
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.040	2,935
	NE Center for Nanomed - Seed Proj 3 (34-5160-2048003)		511000				0.550	40,349
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		511000				0.175	12,841
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.040	2,935
	Radiology (34-5350-2007001)		511000				0.040	2,935
	TOTAL Poluektova, Larisa Y						**1.00**	**73,368**
Gorantla, Santhi	Asst Professor	00092925	095154	12	208		0.100	5,097
	Core A: Cells and Tissue Core (34-5160-2026904)		511000				0.250	12,742
	NE Center for Nanomed - Seed Proj 3 (34-5160-2048003)		511000				0.100	5,096
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		511000				0.550	28,031
	TOTAL Gorantla, Santhi						**1.00**	**50,966**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.175**	**10,600**
SUBTOTAL FACULTY							**0.175**	**10,600**
SUBTOTAL SALARIES & WAGES							**0.175**	**10,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								689
519200 FICA CONTRIBUTION								710
519300 HEALTH INSURANCE CONTRIBUTION								1,208
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**2,682**
TOTAL PERSONAL SERVICES								**13,282**
COST OBJECT TOTAL								**13,282**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Assoc Professor	00093280	090351	12	62		0.030	2,871
	Mass Spectometry Protein Core Facility (33-1209-0400)		511000				0.250	23,927
	NE Research Network - Main Project (34-5150-2037201)		511000				0.100	9,571
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.050	4,785
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.080	7,656
	Core C: Proteomics Core (34-5160-2026905)		511000				0.040	3,828
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.030	2,871
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.040	3,828
	Project 3: Ciborowski (34-5160-2033303)		511000				0.080	7,656
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		511000				0.080	7,656
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.030	2,871
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.160	15,314
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.030	2,871
	TOTAL Ciborowski, Pawel S						**1.00**	**95,705**
SUBTOTAL FACULTY							**0.030**	**2,871**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jagadish, Teena	Research Technologist I	00091091	362302	12	1352		0.650	21,581
	Trascriptional Regulation Function 2 (34-5160-2056201)		513000				0.350	11,620
	TOTAL Jagadish, Teena						**1.00**	**33,201**
SUBTOTAL NONFACULTY							**0.650**	**21,581**
SUBTOTAL SALARIES & WAGES							**0.680**	**24,452**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,589
519200 FICA CONTRIBUTION								1,638
519300 HEALTH INSURANCE CONTRIBUTION								2,788
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								125
SUBTOTAL BENEFITS								**6,189**
TOTAL PERSONAL SERVICES								**30,641**
COST OBJECT TOTAL								**30,641**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toews, Myron Lee	Professor	00078488	095150	12	208		0.100	13,023
	NE Research Network - Main Project (34-5150-2037201)		511000				0.050	6,512
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.400	52,088
	Short Course: Integrative and Organ Syst (34-5160-1003006)		511000				0.250	32,556
	Pharmacology/Exp Neuroscience (36-5160-2050001)		511000				0.100	13,023
	PULMONARY (34-5237-2015005)		511000				0.100	13,023
	TOTAL Toews, Myron Lee						**1.00**	**130,225**
SUBTOTAL FACULTY							**0.100**	**13,023**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulte, Nancy Ann	Researcher	00090936	363308	12	832		0.400	22,946
	Short Course: Integrative and Organ Syst (34-5160-1003006)		513000				0.100	5,737
	Pharmacology/Exp Neuroscience (36-5160-2050001)		513000				0.200	11,473
	Pharmacology/Exp Neuroscience (36-5160-2059003)		513000				0.300	17,210
	TOTAL Schulte, Nancy Ann						**1.00**	**57,366**
SUBTOTAL NONFACULTY							**0.400**	**22,946**
SUBTOTAL SALARIES & WAGES							**0.500**	**35,969**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,338
519200 FICA CONTRIBUTION								2,410
519300 HEALTH INSURANCE CONTRIBUTION								4,100
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								184
SUBTOTAL BENEFITS								**9,104**
TOTAL PERSONAL SERVICES								**45,073**
COST OBJECT TOTAL								**45,073**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12			0.067	13,317
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.011	2,274
	Pharmacology/Exp Neuroscience (34-5160-2032002)		511000				0.136	27,264
	Project 2: Fox (34-5160-2033203)		511000				0.136	27,264
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		511000				0.136	27,264
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.125	25,017
	NanoArt Man: Proj 3 (34-5160-2053202)		511000				0.047	9,426
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.114	22,743
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.228	45,487
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	7,500
	TOTAL Fox, Howard S						**1.00**	**207,556**
Gendelman, Howard E	Professor	00090267	095150	12	19		0.009	2,047
	COBRE - Admin Core (34-2005-2039103)		511000				0.069	15,976
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.069	16,375
	Project 2: Macrophage-based nanoformulat (34-5160-2026902)		511000				0.068	16,158
	Core D: Administrative Core (34-5160-2026906)		511000				0.069	16,375
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.069	16,375
	Project 1: Gendelman (34-5160-2033103)		511000				0.035	8,188
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.009	2,047
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.026	6,141
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.009	2,047
	CHAIN-Therapeutics Core (34-5160-2057811)		511000				0.026	6,141
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.009	2,047
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.043	10,235
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.130	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.075	17,740
	Pharmacology/Exp Neuroscience (36-5160-2057001)		512000				0.070	16,593
	Internal Medicine Instruction (31-5220-0001)		512000				0.215	50,772
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						**1.00**	**245,961**
Zheng, Jialin C	Professor	00088139	095150	12	208		0.100	13,685

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	20,528
	Project 1: Mononuclear phagocytes immuni (34-5160-2026901)		511000				0.240	32,845
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.220	30,108
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.290	39,688
	Dean Graduate Studies (31-1201-0004)		512100				0.000	15,800
	Pacific Rim Prgs Development Project (31-1209-0200)		512100				0.000	22,200
	TOTAL Zheng, Jialin C						**1.00**	**174,854**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.176**	**29,049**
SUBTOTAL FACULTY							**0.176**	**29,049**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	146		0.070	16,593
	COBRE - Admin Core (34-2005-2039103)		511000				0.069	15,976
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.069	16,375
	Project 2: Macrophage-based nanoformulat (34-5160-2026902)		511000				0.068	16,158
	Core D: Administrative Core (34-5160-2026906)		511000				0.069	16,375
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.069	16,375
	Project 1: Gendelman (34-5160-2033103)		511000				0.035	8,188
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.009	2,047
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.026	6,141
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.009	2,047
	CHAIN-Therapeutics Core (34-5160-2057811)		511000				0.026	6,141
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.009	2,047
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.009	2,047
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.043	10,235
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.130	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.075	17,740
	Internal Medicine Instruction (31-5220-0001)		512000				0.215	50,772
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						**1.00**	**245,961**
SUBTOTAL NONFACULTY							**0.070**	**16,593**
SUBTOTAL SALARIES & WAGES							**0.246**	**45,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,967
519200 FICA CONTRIBUTION								3,058

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								5,203
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								233
	SUBTOTAL BENEFITS							**11,552**
	TOTAL PERSONAL SERVICES							**57,194**
	COST OBJECT TOTAL							**57,194**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12			0.100	14,277
	COP Pharm Science (34-2005-2035005)		511000				0.070	9,764
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	7,139
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	7,139
	Pathology/Microbiology (34-5301-2059011)		511000				0.100	14,221
	AAA - Radiology (31-5350-1000)		511000				0.099	13,835
	Core B: Bioimaging Parent 3451602026900 (34-5350-2004009)		511000				0.181	25,700
	Nebraska Center for Nanomedicine - Core (34-5350-2005003)		511000				0.100	14,277
	Radiology (34-5350-2008001)		511000				0.100	14,221
	Radiology (34-5350-2009011)		511000				0.100	14,277
	Surgery (34-5360-2058001)		511000				0.050	7,110
	TOTAL Boska, Michael D						**1.00**	**141,960**
Gendelman, Howard E	Professor	00090267	095150	12	89		0.043	10,235
	COBRE - Admin Core (34-2005-2039103)		511000				0.069	15,976
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.069	16,375
	Project 2: Macrophage-based nanoformulat (34-5160-2026902)		511000				0.068	16,158
	Core D: Administrative Core (34-5160-2026906)		511000				0.069	16,375
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.069	16,375
	Project 1: Gendelman (34-5160-2033103)		511000				0.035	8,188
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.009	2,047
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.026	6,141
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.009	2,047
	CHAIN-Therapeutics Core (34-5160-2057811)		511000				0.026	6,141
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.009	2,047
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.009	2,047
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.130	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.075	17,740
	Pharmacology/Exp Neuroscience (36-5160-2057001)		512000				0.070	16,593
	Internal Medicine Instruction (31-5220-0001)		512000				0.215	50,772
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						**1.00**	**245,961**
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	83		0.040	2,935

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Project 3a: Modulation of blood-brain ba (34-5160-2026913)		511000				0.040	2,935
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.040	2,935
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.040	2,935
	NE Center for Nanomed - Seed Proj 3 (34-5160-2048003)		511000				0.550	40,349
	NanoArt Man: Proj 3 Sub (34-5160-2053302)		511000				0.175	12,841
	Pharmacology/Exp Neuroscience (36-5160-2051001)		511000				0.075	5,503
	Radiology (34-5350-2007001)		511000				0.040	2,935
	TOTAL Poluektova, Larisa Y						**1.00**	**73,368**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.183**	**27,447**
SUBTOTAL FACULTY							**0.183**	**27,447**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Estes, Katherine A	Research Coordinator	00072761	363300	12	1040		0.500	23,063
	Pharmacology/Exp Neuroscience (34-5160-2020013)		513000				0.300	13,838
	CHAIN-Therapeutics Core (34-5160-2057811)		513000				0.200	9,225
	TOTAL Estes, Katherine A						**1.00**	**46,126**
515000 OTH ACAD SAL & WAGES								
Dash, Prasanta	Senior Research Associate	00087319	098175	12	2080		1.000	36,374
SUBTOTAL NONFACULTY							**1.500**	**59,437**
SUBTOTAL SALARIES & WAGES							**1.683**	**86,884**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,647
519200 FICA CONTRIBUTION								5,821
519300 HEALTH INSURANCE CONTRIBUTION								9,905
519400 LIFE INSURANCE CONTRIBUTION								174
519800 WORKERS COMPENSATION								444
SUBTOTAL BENEFITS								**21,991**
TOTAL PERSONAL SERVICES								**108,875**
COST OBJECT TOTAL								**108,875**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2059003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMillan, David C	Assoc Professor	00093304	095152	12	416		0.200	21,426
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.700	74,991
	Short Course: Integrative and Organ Syst (34-5160-1003006)		511000				0.100	10,713
	TOTAL McMillan, David C						**1.00**	**107,130**
McMillan, JoEllyn M	Asst Professor	00093550	095154	12	104		0.050	3,245
	POE - EAOH (31-5420-0100)		511000				0.250	15,835
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.700	45,419
	TOTAL McMillan, JoEllyn M						**1.00**	**64,499**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.250**	**24,671**
SUBTOTAL FACULTY							**0.250**	**24,671**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulte, Nancy Ann	Researcher	00090936	363308	12	624		0.300	17,210
	Short Course: Integrative and Organ Syst (34-5160-1003006)		513000				0.100	5,737
	Pharmacology/Exp Neuroscience (36-5160-2050001)		513000				0.200	11,473
	Pharmacology/Exp Neuroscience (36-5160-2056001)		513000				0.400	22,946
	TOTAL Schulte, Nancy Ann						**1.00**	**57,366**
SUBTOTAL NONFACULTY							**0.300**	**17,210**
SUBTOTAL SALARIES & WAGES							**0.550**	**41,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,722
519200 FICA CONTRIBUTION								2,806
519300 HEALTH INSURANCE CONTRIBUTION								4,774
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								**10,386**
TOTAL PERSONAL SERVICES								**52,267**
COST OBJECT TOTAL								**52,267**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Sympatho-Excitation in Chronic Heart Fai (36-5170-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								60
	SUBTOTAL BENEFITS							**60**
	TOTAL PERSONAL SERVICES							**60**
	COST OBJECT TOTAL							**60**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Physiology (36-5170-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zheng, Hong	Asst Professor	00093067	095154	12	322		0.155	9,899
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.519	33,034
	Project 2-Function of the PVN in Heart F (34-5170-2053012)		511000				0.326	20,729
	TOTAL Zheng, Hong						**1.00**	**63,662**
SUBTOTAL FACULTY							**0.155**	**9,899**
SUBTOTAL SALARIES & WAGES							**0.155**	**9,899**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								643
519200 FICA CONTRIBUTION								663
519300 HEALTH INSURANCE CONTRIBUTION								1,128
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**2,505**
TOTAL PERSONAL SERVICES								**12,404**
COST OBJECT TOTAL								**12,404**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Redox Biology Center (36-5170-2086004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rozanski, George J	Professor	00078294	095150	12	96		0.046	5,887
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.906	115,703
	Surgery (34-5360-2058001)		511000				0.048	6,153
	TOTAL Rozanski, George J						**1.00**	**127,743**
SUBTOTAL FACULTY							**0.046**	**5,887**
SUBTOTAL SALARIES & WAGES							**0.046**	**5,887**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								383
519200 FICA CONTRIBUTION								394
519300 HEALTH INSURANCE CONTRIBUTION								671
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**1,490**
TOTAL PERSONAL SERVICES								**7,377**
COST OBJECT TOTAL								**7,377**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: CNS Intercellular Signaling Mech in Card (36-5170-2091002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	200		0.096	15,064
	Pharmacology/Exp Neuroscience (34-5160-2019001)		511000				0.010	1,569
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.314	49,309
	COSTSHARING/ 34-5170-2052-011 (31-5170-3027)		511000				0.010	1,569
	COSTSHARING/ 34-5170-2052-012 (31-5170-3030)		511000				0.010	1,569
	Cellular/Integrative Phys (34-5170-2049001)		511000				0.250	39,205
	Project 2-Function of the PVN in Heart F (34-5170-2053012)		511000				0.310	48,548
	TOTAL Patel, Kaushik P						**1.00**	**156,833**
SUBTOTAL FACULTY							**0.096**	**15,064**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Xuefei	Research Technologist II	00091086	363307	12	520		0.250	10,808
	Cellular/Integrative Phys (34-5170-2049001)		513000				0.500	21,616
	Project 2-Function of the PVN in Heart F (34-5170-2053012)		513000				0.250	10,808
	TOTAL Liu, Xuefei						**1.00**	**43,232**
SUBTOTAL NONFACULTY							**0.250**	**10,808**
SUBTOTAL SALARIES & WAGES							**0.346**	**25,872**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,682
519200 FICA CONTRIBUTION								1,733
519300 HEALTH INSURANCE CONTRIBUTION								2,949
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								132
SUBTOTAL BENEFITS								**6,548**
TOTAL PERSONAL SERVICES								**32,420**
COST OBJECT TOTAL								**32,420**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Superoxide vs Hydrogen Peroxide in Redox (36-5170-2095003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Asst Professor	00093222	090352	12	212		0.102	8,384
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.031	2,553
	NE Center for Nanomedicine - Proj 2 (34-5170-2047003)		511000				0.498	40,970
	Molecular Biology, Biochemistry & Histol (34-5170-2058012)		511000				0.050	4,111
	Cellular/Integrative Phys (34-5170-2059021)		511000				0.010	820
	CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)		511000				0.309	25,418
	TOTAL Zimmerman, Matthew C						**1.00**	**82,256**
SUBTOTAL FACULTY							**0.102**	**8,384**
SUBTOTAL SALARIES & WAGES							**0.102**	**8,384**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								545
519200 FICA CONTRIBUTION								562
519300 HEALTH INSURANCE CONTRIBUTION								956
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								43
SUBTOTAL BENEFITS								**2,123**
TOTAL PERSONAL SERVICES								**10,507**
COST OBJECT TOTAL								**10,507**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Exaggerated Exercise in Chronis Heart Fa (36-5170-2097002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Hanjun	Research Associate	00090036	095704	12	2080		1.000	45,165
SUBTOTAL NONFACULTY							**1.000**	**45,165**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,165**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,936
519200 FICA CONTRIBUTION								3,026
519300 HEALTH INSURANCE CONTRIBUTION								5,149
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								231
SUBTOTAL BENEFITS								**11,432**
TOTAL PERSONAL SERVICES								**56,597**
COST OBJECT TOTAL								**56,597**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: CELLULAR/INTEGRATIVE PHYS (36-5170-2099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Padanilam, Babu J	Assoc Professor	00090011	095152	12	322		0.155	15,876
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.028	21,667
	COSTSHARING/ 36-5170-2103-001 (31-5170-3033)		511000				0.010	1,028
	CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)		511000				0.357	36,714
	Nephrology (37-5220-1006016)		511000				0.450	28,500
	TOTAL Padanilam, Babu J						**1.00**	**103,785**
SUBTOTAL FACULTY							**0.155**	**15,876**
SUBTOTAL SALARIES & WAGES							**0.155**	**15,876**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,032
519200 FICA CONTRIBUTION								1,064
519300 HEALTH INSURANCE CONTRIBUTION								1,810
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**4,019**
TOTAL PERSONAL SERVICES								**19,895**
COST OBJECT TOTAL								**19,895**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: CELLULAR/INTEGRATIVE PHYS (36-5170-2102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	56		0.027	6,141
	COBRE - Admin Core (34-2005-2039103)		511000				0.116	25,518
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.137	30,957
	COSTSHARING/ 34-5170-2053-011 (31-5170-3028)		511000				0.010	2,263
	COSTSHARING/ 34-5170-2053-012 (31-5170-3031)		511000				0.010	2,314
	COSTSHARING/ 34-5170-2054-012 (31-5170-3032)		511000				0.020	4,629
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.044	9,951
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		511000				0.036	8,126
	Hubbard Professorship (37-5123-1001001)		511000				0.050	8,323
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		512000				0.284	65,939
	Administration Core (34-5170-2056012)		512000				0.092	21,220
	Cellular/Integrative Phys (34-5170-2059021)		512000				0.174	40,324
	TOTAL Zucker, Irving H						**1.00**	**230,705**
SUBTOTAL FACULTY							**0.027**	**6,141**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	358		0.172	6,581
	Cellular/Integrative Phys (34-5170-2050001)		513000				0.614	23,399
	Project 1: Sympathetic Outflow in Heart (34-5170-2052013)		513000				0.107	4,096
	Cellular/Integrative Phys (34-5170-2062001)		513000				0.107	4,096
	TOTAL Yu, Li						**1.00**	**38,172**
SUBTOTAL NONFACULTY							**0.172**	**6,581**
SUBTOTAL SALARIES & WAGES							**0.199**	**12,722**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								827
519200 FICA CONTRIBUTION								852
519300 HEALTH INSURANCE CONTRIBUTION								1,450
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**3,219**
TOTAL PERSONAL SERVICES								**15,941**
COST OBJECT TOTAL								**15,941**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: CELLULAR/INTEGRATIVE PHYS (36-5170-2103001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tang, Kang	Research Associate	00092030	095704	12	1040		0.500	20,950
	CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)		515000				0.500	20,950
	TOTAL Tang, Kang						**1.00**	**41,900**
SUBTOTAL NONFACULTY							**0.500**	**20,950**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,362
519200 FICA CONTRIBUTION								1,404
519300 HEALTH INSURANCE CONTRIBUTION								2,388
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								107
SUBTOTAL BENEFITS								**5,303**
TOTAL PERSONAL SERVICES								**26,253**
COST OBJECT TOTAL								**26,253**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: CELLULAR/INTEGRATIVE PHYS (36-5170-2104001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Marcus, Noah J	Post-Doc Rsch Assoc	00092283	095075	12	2078		0.999	39,950
	Project 3: Chemoreflex in Heart Failure (34-5170-2054012)		515000				0.001	25
	TOTAL Marcus, Noah J						**1.00**	**39,975**
SUBTOTAL NONFACULTY							**0.999**	**39,950**
SUBTOTAL SALARIES & WAGES							**0.999**	**39,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,597
519200 FICA CONTRIBUTION								2,677
519300 HEALTH INSURANCE CONTRIBUTION								4,554
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								**10,112**
TOTAL PERSONAL SERVICES								**50,062**
COST OBJECT TOTAL								**50,062**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Com Educational & Research Fund (37-5101-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Purnima	Instructor	00093868	095158	12	832		0.400	29,766
	I.M. Research-Neurology (37-5220-2001009)		511000				0.600	44,649
	TOTAL Guda, Purnima						**1.00**	**74,415**
SUBTOTAL FACULTY							**0.400**	**29,766**
SUBTOTAL SALARIES & WAGES							**0.400**	**29,766**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,935
519200 FICA CONTRIBUTION								1,994
519300 HEALTH INSURANCE CONTRIBUTION								3,393
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								152
SUBTOTAL BENEFITS								**7,534**
TOTAL PERSONAL SERVICES								**37,300**
COST OBJECT TOTAL								**37,300**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: IT Departmental Reimbursements (37-5101-1006004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benak, Andrew M	Applic Systems Programmer/Analyst I	00071119	302306	12	2080		1.000	44,588
SUBTOTAL NONFACULTY							**1.000**	**44,588**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,588**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,898
519200 FICA CONTRIBUTION								2,987
519300 HEALTH INSURANCE CONTRIBUTION								5,083
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								228
SUBTOTAL BENEFITS								**11,285**
TOTAL PERSONAL SERVICES								**55,873**
COST OBJECT TOTAL								**55,873**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: LeVan/Pulmonary (37-5101-1043005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zotti-Pierce, Robin L	Clinical Study Specialist	00089693	293300	12	2080		1.000	53,000
SUBTOTAL NONFACULTY							**1.000**	**53,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,445
519200 FICA CONTRIBUTION								3,551
519300 HEALTH INSURANCE CONTRIBUTION								6,042
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								271
SUBTOTAL BENEFITS								**13,415**
TOTAL PERSONAL SERVICES								**66,415**
COST OBJECT TOTAL								**66,415**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Klassen Bridge Funds (37-5101-1043010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duryee, Michael J	Research Coordinator	00091030	363300	12	1040		0.500	28,615
	Rheumatology (34-5241-2009010)		513000				0.500	28,615
	TOTAL Duryee, Michael J						**1.00**	**57,230**
SUBTOTAL NONFACULTY							**0.500**	**28,615**
SUBTOTAL SALARIES & WAGES							**0.500**	**28,615**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,860
519200 FICA CONTRIBUTION								1,917
519300 HEALTH INSURANCE CONTRIBUTION								3,262
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								146
SUBTOTAL BENEFITS								**7,242**
TOTAL PERSONAL SERVICES								**35,857**
COST OBJECT TOTAL								**35,857**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College of Medicine (37-5101-1095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carstens, Patricia K	Program Manager, Clinical Skills Center	00072461	263300	12	2080		1.000	67,077
Birk, Thomas Allen	Senior Instructional Designer	00086805	303302	12	1040		0.500	41,319
	Educational Intranet (31-2905-0111)		513000				0.500	41,319
	TOTAL Birk, Thomas Allen						**1.00**	**82,638**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**108,396**
SUBTOTAL NONFACULTY							**1.500**	**108,396**
SUBTOTAL SALARIES & WAGES							**1.500**	**108,396**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,046
519200 FICA CONTRIBUTION								7,263
519300 HEALTH INSURANCE CONTRIBUTION								12,357
519400 LIFE INSURANCE CONTRIBUTION								217
519800 WORKERS COMPENSATION								554
SUBTOTAL BENEFITS								**27,437**
TOTAL PERSONAL SERVICES								**135,833**
COST OBJECT TOTAL								**135,833**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Hulsizer Fellowship & Research Fund (37-5101-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	Professor	00092598	095150	12	356		0.171	47,287
	Dodson Research Fund (37-5101-2008002)		511000				0.150	41,373
	Internal Medicine (37-5115-2005001)		511000				0.190	51,694
	Internal Medicine Instruction (31-5220-0001)		511000				0.419	116,220
	Int Med Oncology (37-5115-2003001)		511000				0.070	23,079
	TOTAL Armitage, James O						**1.00**	**279,653**
SUBTOTAL FACULTY							**0.171**	**47,287**
SUBTOTAL SALARIES & WAGES							**0.171**	**47,287**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,074
519200 FICA CONTRIBUTION								3,168
519300 HEALTH INSURANCE CONTRIBUTION								5,391
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								242
SUBTOTAL BENEFITS								**11,970**
TOTAL PERSONAL SERVICES								**59,257**
COST OBJECT TOTAL								**59,257**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dodson Research Fund (37-5101-2008002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	Professor	00092598	095150	12	312		0.150	41,373
	Hulsizer Fellowship & Research Fund (37-5101-2005001)		511000				0.171	47,287
	Internal Medicine (37-5115-2005001)		511000				0.190	51,694
	Internal Medicine Instruction (31-5220-0001)		511000				0.419	116,220
	Int Med Oncology (37-5115-2003001)		511000				0.070	23,079
	TOTAL Armitage, James O						**1.00**	**279,653**
SUBTOTAL FACULTY							**0.150**	**41,373**
SUBTOTAL SALARIES & WAGES							**0.150**	**41,373**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,689
519200 FICA CONTRIBUTION								2,772
519300 HEALTH INSURANCE CONTRIBUTION								4,717
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								211
SUBTOTAL BENEFITS								**10,472**
TOTAL PERSONAL SERVICES								**51,845**
COST OBJECT TOTAL								**51,845**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: J. O'Dell Research $ (37-5101-2009155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Professor	00092002	095150	12	428		0.206	24,672
	Rheumatology (36-5241-2023001)		511000				0.394	47,142
	TOTAL Mikuls, Ted R						**0.60**	**71,814**
O'Dell, James R	Professor	00073906	095150	12	316		0.152	20,604
	Internal Medicine Instruction (31-5220-0001)		511000				0.293	39,565
	Rheumatology (35-5241-2022001)		511000				0.016	2,219
	RA Related Autoanitodies in Healthy FDR (36-5241-2012001)		511000				0.015	2,017
	Treatment Efficacy and Toxiicity TETRAD (36-5241-2020002)		511000				0.074	10,085
	TOTAL O'Dell, James R						**0.55**	**74,490**
Cannella, Amy C	Asst Professor	00092761	095154	12	497		0.239	23,244
	Durham-Cannela Commitment (37-5101-2013006)		511000				0.265	25,726
	Pathology/Microbiology (34-5301-2051002)		511000				0.013	1,242
	Pathology/Microbiology (34-5301-2052002)		511000				0.013	1,242
	TOTAL Cannella, Amy C						**0.53**	**51,454**
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	487		0.234	21,000
	Pathology/Microbiology (34-5301-2051002)		511000				0.083	7,500
	Pathology/Microbiology (34-5301-2052002)		511000				0.083	7,500
	TOTAL Hearth-Holmes, Michelene P						**0.40**	**36,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.831**	**89,520**
SUBTOTAL FACULTY							**0.831**	**89,520**
SUBTOTAL SALARIES & WAGES							**0.831**	**89,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,819
519200 FICA CONTRIBUTION								5,998
519300 HEALTH INSURANCE CONTRIBUTION								10,205
519400 LIFE INSURANCE CONTRIBUTION								179
519800 WORKERS COMPENSATION								457
SUBTOTAL BENEFITS								**22,658**
TOTAL PERSONAL SERVICES								**112,178**
COST OBJECT TOTAL								**112,178**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Int Med/Rheumatology-O'Dell (37-5101-2013002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	312		0.150	8,746
	Larson Professor of Rheumatology (37-5115-1016001)		513000				0.150	8,746
	IPA for Cindy Marr (35-5241-2008004)		513000				0.500	29,153
	Rheumatology (35-5241-2022001)		513000				0.150	8,746
	RA Related Autoanitodies in Healthy FDR (36-5241-2012001)		513000				0.050	2,916
	TOTAL Marr, Cynthia S						**1.00**	**58,307**
SUBTOTAL NONFACULTY							**0.150**	**8,746**
SUBTOTAL SALARIES & WAGES							**0.150**	**8,746**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								568
519200 FICA CONTRIBUTION								586
519300 HEALTH INSURANCE CONTRIBUTION								997
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**2,213**
TOTAL PERSONAL SERVICES								**10,959**
COST OBJECT TOTAL								**10,959**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Int Med/Rheumatology-Mikuls (37-5101-2013005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mace, Karla M	Office Associate I	00090982	242409	12	520	15.752	0.250	8,191
	Durham-Cannela Commitment (37-5101-2013006)		514000				0.250	8,191
	Rheumatology Pro Svcs Fees (37-5241-1002001)		514000				0.250	8,191
	Kaleb Michaud Development Fund (37-5241-1002008)		514000				0.250	8,191
	TOTAL Mace, Karla M						**1.00**	**32,764**
SUBTOTAL NONFACULTY							**0.250**	**8,191**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,191**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								532
519200 FICA CONTRIBUTION								549
519300 HEALTH INSURANCE CONTRIBUTION								934
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**2,073**
TOTAL PERSONAL SERVICES								**10,264**
COST OBJECT TOTAL								**10,264**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Durham-Cannela Commitment (37-5101-2013006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cannella, Amy C	Asst Professor	00092761	095154	12	551		0.265	25,726
	J. O'Dell Research $ (37-5101-2009155)		511000				0.239	23,244
	Pathology/Microbiology (34-5301-2051002)		511000				0.013	1,242
	Pathology/Microbiology (34-5301-2052002)		511000				0.013	1,242
	TOTAL Cannella, Amy C						**0.53**	**51,454**
SUBTOTAL FACULTY							**0.265**	**25,726**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mace, Karla M	Office Associate I	00090982	242409	12	520	15.752	0.250	8,191
	Int Med/Rheumatology-Mikuls (37-5101-2013005)		514000				0.250	8,191
	Rheumatology Pro Svcs Fees (37-5241-1002001)		514000				0.250	8,191
	Kaleb Michaud Development Fund (37-5241-1002008)		514000				0.250	8,191
	TOTAL Mace, Karla M						**1.00**	**32,764**
SUBTOTAL NONFACULTY							**0.250**	**8,191**
SUBTOTAL SALARIES & WAGES							**0.515**	**33,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,205
519200 FICA CONTRIBUTION								2,272
519300 HEALTH INSURANCE CONTRIBUTION								3,867
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								173
SUBTOTAL BENEFITS								**8,585**
TOTAL PERSONAL SERVICES								**42,502**
COST OBJECT TOTAL								**42,502**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Hospital Services Support (37-5101-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chambers, Ward A	Professor	00078759	095150	12	722		0.347	65,316
	AAA - COM (31-5101-1000)		511000				0.653	122,692
	TOTAL Chambers, Ward A						**1.00**	**188,008**
SUBTOTAL FACULTY							**0.347**	**65,316**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith, Carl Vernon	Senior Assoc Dean for Clinical Affairs	00071399	095124	12			0.000	5,000
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.350	77,065
	Olson Professorship (37-5116-1001001)		511000				0.050	8,323
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512000				0.600	132,581
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512000				0.000	10,000
	TOTAL Smith, Carl Vernon						**1.00**	**232,969**
Wigton, Robert S	Assoc Dean Stipend	00093802	095130	12			0.000	5,000
	Dean's Prof Svs Fees (37-5101-9110001)		511000				0.400	82,087
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.400	82,087
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	1,000
	TOTAL Wigton, Robert S						**0.80**	**170,174**
Stageman, James H	Asst Dean for Grad Med Ed	00092843	095135	12	832		0.400	68,913
	Family Practice-Instruction (31-5210-0001)		511000				0.100	17,227
	TOTAL Stageman, James H						**0.50**	**86,140**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.400**	**78,913**
514000 CLER/TECH/SERV WAGES								
Nelsen, Rachel V	Office Associate I	00075915	242409	12	853	17.350	0.410	14,796
	Dean's Prof Svs Fees (37-5101-9110001)		514000				0.590	21,292
	TOTAL Nelsen, Rachel V						**1.00**	**36,088**
SUBTOTAL NONFACULTY							**0.810**	**93,709**
SUBTOTAL SALARIES & WAGES							**1.157**	**159,025**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,337
519200 FICA CONTRIBUTION								10,655
519300 HEALTH INSURANCE CONTRIBUTION								18,129
519400 LIFE INSURANCE CONTRIBUTION								318
519800 WORKERS COMPENSATION								813
SUBTOTAL BENEFITS								**40,252**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Hospital Services Support (37-5101-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**199,277**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								660,934
	TOTAL NET OPERATING EXPENSES							**660,934**
	COST OBJECT TOTAL							**860,211**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Anesthesiology (37-5101-3002120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chapin, James W	Professor	00071040	095150	12	1706		1.000	131,080
Hurlbert, Barbara J	Professor	00071033	095150	12	2080		0.517	69,828
	Anesthesiology Pro Fees (37-5201-1006001)		511000				0.483	65,287
	TOTAL Hurlbert, Barbara J						**1.00**	**135,115**
Peters, K Reed	Professor	00071045	095150	12	2080		1.000	137,080
	TOTAL 511000 TENURED FACULTY SALARIES						**2.517**	**337,988**
SUBTOTAL FACULTY							**2.517**	**337,988**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sink, Barbara J	Physician Assistant	00080038	294304	12	2080		1.000	93,970
SUBTOTAL NONFACULTY							**1.000**	**93,970**
SUBTOTAL SALARIES & WAGES							**3.517**	**431,958**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,077
519200 FICA CONTRIBUTION								28,941
519300 HEALTH INSURANCE CONTRIBUTION								49,243
519400 LIFE INSURANCE CONTRIBUTION								864
519800 WORKERS COMPENSATION								2,207
SUBTOTAL BENEFITS								**109,332**
TOTAL PERSONAL SERVICES								**541,290**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,229
TOTAL NET OPERATING EXPENSES								**57,229**
COST OBJECT TOTAL								**598,519**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Internal Med (37-5101-3002150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Young, Renee L	Assoc Professor	00077627	090351	12	412		0.198	23,218
	Internal Medicine Instruction (31-5220-0001)		511000				0.454	52,417
	Crohn's Therapy Resource Eval & Assess T (36-5229-2063001)		511000				0.174	20,096
	Int Med GI (36-5229-2098001)		511000				0.174	20,096
	TOTAL Young, Renee L						**1.00**	**115,827**
Fedderson, Julie L	Asst Professor	00092559	090352	12	1048		0.510	50,070
	Internal Medicine Instruction (31-5220-0001)		511000				0.490	47,728
	TOTAL Fedderson, Julie L						**1.00**	**97,798**
Campbell, James R	Professor	00071313	095150	12	1820		0.887	114,878
	Eppley (34-1905-2188001)		511000				0.043	5,621
	Internal Medicine Instruction (31-5220-0001)		511000				0.068	8,870
	TOTAL Campbell, James R						**1.00**	**129,369**
Potter, Jane F	Professor	00071123	095150	12	1649		0.792	140,886
	COSTSHARE/ 36-5228-1005-001 (37-5101-3002992)		511000				0.104	18,391
	Geriatrics (36-5228-1005001)		511000				0.104	18,392
	Harris Professorship - Geriatrics (37-5115-1011001)		511000				0.000	25,000
	TOTAL Potter, Jane F						**1.00**	**202,669**
Sorrell, Michael F	Professor	00071276	095150	12	408		0.209	40,779
	Internal Medicine Instruction (31-5220-0001)		511000				0.338	65,675
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.145	28,358
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.308	60,000
	Grissom Professorship (37-5115-1001001)		511000				0.000	25,000
	TOTAL Sorrell, Michael F						**1.00**	**219,812**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.596**	**369,831**
SUBTOTAL FACULTY							**2.596**	**369,831**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rooker, Stacy D	Nurse Insurance Coordinator	00087487	293300	12	2080		1.000	60,103
Hendricks, Diane K	Medical Social Worker	00072098	293314	12	1412		0.679	40,017
	COSTSHARE/ 36-5228-1005-001 (37-5101-3002992)		513000				0.050	2,948
	Internal Medicine Instruction (31-5220-0001)		513000				0.071	4,207
	Div Of C G Prof Svs Fees (37-5220-9610001)		513000				0.200	11,793
	TOTAL Hendricks, Diane K						**1.00**	**58,965**
Murray, Susan V	Medical Social Worker	00074320	293314	12	1040		0.500	38,521

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Internal Med (37-5101-3002150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Erickson, Judi M	Research Nurse Coordinator	00087788	293316	12	2059		0.950	62,777
	Hypopituitary Control & Complications St (36-5226-2015001)		513000				0.050	3,086
	TOTAL Erickson, Judi M						**1.00**	**65,863**
Polete, Merlyne A	Clinical Research Nurse	00079043	293316	12	620		0.298	18,333
	Rheumatology (37-5220-1006012)		513000				0.402	24,456
	Rheumatology (35-5241-2022001)		513000				0.050	3,078
	Treatment Efficacy and Toxiicity TETRAD (36-5241-2020002)		513000				0.250	15,386
	TOTAL Polete, Merlyne A						**1.00**	**61,253**
Baker, Lisa L	Nurse Case Manager	00082697	293321	12	1907		0.917	68,616
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.083	6,176
	TOTAL Baker, Lisa L						**1.00**	**74,792**
Forsberg, Sharron P	Nurse Case Manager	00079331	293321	12	2080		1.000	64,352
Frappier, Bettina	Nurse Case Manager	00083135	293321	12	2080		1.000	78,882
Hill-Polerecky, Diane M	Nurse Case Manager	00089863	293321	12	955		0.459	33,966
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.041	3,057
	TOTAL Hill-Polerecky, Diane M						**0.50**	**37,023**
Kruse, Susan M	Nurse Case Manager	00075388	293321	12	1874		0.901	60,349
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.099	6,639
	TOTAL Kruse, Susan M						**1.00**	**66,988**
Lane, Judy T	Nurse Case Manager	00087767	293321	12	1743		0.795	50,439
	Int Med Pulmonary (36-5237-2179001)		513000				0.205	12,981
	TOTAL Lane, Judy T						**1.00**	**63,420**
Sasse, Sandra A	Nurse Case Manager	00071572	293321	12	2080		1.000	74,840
Torrey, Joanne C	Nurse Case Manager	00077102	293321	12	1812		0.871	65,570
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.129	9,722
	TOTAL Torrey, Joanne C						**1.00**	**75,292**
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	468		0.225	16,850
	Onc/Hem (36-5234-2229001)		513000				0.250	18,702
	Int Med Oncology (36-5234-2242001)		513000				0.100	7,482
	Int Med Oncology (36-5234-2279001)		513000				0.200	14,962
	Int Med Oncology (36-5234-2280001)		513000				0.225	16,814
	TOTAL Blumel, Susan M						**1.00**	**74,810**
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293323	12	936		0.450	34,309
	Onc/Hem (36-5234-2229001)		513000				0.250	19,041
	Int Med Oncology (36-5234-2254001)		513000				0.300	22,817
	TOTAL Hohenstein, Maribeth A						**1.00**	**76,167**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Internal Med (37-5101-3002150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schmit-Pokorny, Kimberly A	Nurse Manager, Case Manager	00077141	293324	12	2080		1.000	88,717
Fitzgerald, Ann P	Nurse Practitioner, Specialist	00085262	294312	12	520		0.250	22,191
	Title III Outpatient Early Intervention (34-5232-3003012)		513000				0.450	39,943
	Infectious Diseases (36-5232-1009012)		513000				0.300	26,628
	TOTAL Fitzgerald, Ann P						**1.00**	**88,762**
Fliege, Jill D	Nurse Practitioner, Specialist	00091335	294312	12	2020		0.948	82,300
	Pulmonary (37-5220-1006011)		513000				0.052	4,537
	TOTAL Fliege, Jill D						**1.00**	**86,837**
Lockhart, Kari L	Nurse Practitioner, Specialist	00087189	294312	12	2080		1.000	72,491
McAndrew, Christy	Nurse Practitioner, Specialist	00087324	294312	12	1976		0.950	72,123
	COSTSHARE/ 36-5228-1005-001 (37-5101-3002992)		513000				0.050	3,796
	TOTAL McAndrew, Christy						**1.00**	**75,919**
Tvrdik, Alice S	Nurse Practitioner, Specialist	00091005	294312	12	1976		0.950	77,270
	COSTSHARE/ 36-5228-1005-001 (37-5101-3002992)		513000				0.050	4,066
	TOTAL Tvrdik, Alice S						**1.00**	**81,336**
Van Meter, Frances J	Nurse Practitioner, Specialist	00090962	294312	12	1040		0.500	41,513
	Title III Outpatient Early Intervention (34-5232-3003012)		513000				0.500	41,514
	TOTAL Van Meter, Frances J						**1.00**	**83,027**
Baum, Robert J	Physician Assistant, Specialist	00089709	294313	12	1822		0.850	76,452
	Div of DEM Prof Svs Fees (37-5220-9310001)		513000				0.150	12,979
	TOTAL Baum, Robert J						**1.00**	**89,431**
Cahill, Randall J	Physician Assistant, Specialist	00084239	294313	12	2080		1.000	84,177
Hannan, Amy E	Physician Assistant, Specialist	00079086	294313	12	2080		1.000	77,556
Owen, Paula D	Supervisor, Transplant Midlevels	00079085	294313	12	2080		1.000	100,845
Palm, Teresa A	Physician Assistant, Specialist	00091003	294313	12	1812		0.873	75,540
	Pulmonary (37-5220-1006011)		513000				0.127	10,932
	TOTAL Palm, Teresa A						**1.00**	**86,472**
Peterson, Delayne	Physician Assistant, Specialist	00078896	294313	12	2080		1.000	84,933
Raymer, Alecia L	Physician Assistant, Specialist	00080704	294313	12	2080		1.000	75,974
Smith, Mark A	Physician Assistant, Specialist	00072265	294313	12	2080		1.000	85,263
Sterling, Hayden D	Physician Assistant, Specialist	00080705	294313	12	2080		1.000	91,131
Zimmerman, Risa L	Supervisor, Outpatient Mid-levels	00089852	294313	12	830		0.399	37,893
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.601	57,115
	TOTAL Zimmerman, Risa L						**1.00**	**95,008**
Duffy, Sean W	Health Informatics Programmer Analyst	00082740	302307	12	896		0.431	25,308

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Internal Med (37-5101-3002150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Clarkson FND Research (37-5224-2012001)		513000				0.569	33,454
	TOTAL Duffy, Sean W						**1.00**	**58,762**
Richard, Sharon K	Clinical Research Associate II	00080991	362300	12	208		0.100	4,499
	Title III Outpatient Early Intervention (34-5232-3003012)		513000				0.400	17,995
	AIDS Drug Assistance Program (36-5232-3003024)		513000				0.500	22,493
	TOTAL Richard, Sharon K						**1.00**	**44,987**
Patel, Nishma S	Manager, Clinical Studies	00084427	363300	12	2080		1.000	56,170
Whalen, Victoria	Supervisor, Health Data	00091013	363300	12	2080		1.000	56,579
Hadi, Abdul	Health Data Coordinator II	00086323	363302	12	1872		0.900	42,328
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.100	4,703
	TOTAL Hadi, Abdul						**1.00**	**47,031**
Montgomery, Pamela J	Health Data Coordinator II	00089853	363302	12	1208		0.581	25,874
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.419	18,658
	TOTAL Montgomery, Pamela J						**1.00**	**44,532**
Petersen, Kathleen A	Health Data Coordinator II	00084434	363302	12	2030		0.976	47,740
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.024	1,177
	TOTAL Petersen, Kathleen A						**1.00**	**48,917**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**30.753**	**2,272,791**
514000 CLER/TECH/SERV WAGES								
Tate, JoAnn	Patient Liaison Associate	00071668	242400	12	2080	17.154	1.000	35,680
Hand, Sally A	Office Associate I	00072212	242409	12	2080	17.266	1.000	35,913
Schademann, Jeanine K	Office Associate I	00081087	242409	12	2080	17.759	1.000	36,938
Taylor, Sebrina D	Clinical Research Associate I	00091333	362500	12	1040	18.289	0.500	19,021
	Specialty Care Services Clinic (31-8305-8938)		514000				0.500	19,021
	TOTAL Taylor, Sebrina D						**1.00**	**38,042**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.500**	**127,552**
SUBTOTAL NONFACULTY							**34.253**	**2,400,343**
SUBTOTAL SALARIES & WAGES							**36.849**	**2,770,174**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180,061
519200 FICA CONTRIBUTION								185,602
519300 HEALTH INSURANCE CONTRIBUTION								315,800
519400 LIFE INSURANCE CONTRIBUTION								5,540
519800 WORKERS COMPENSATION								14,157
SUBTOTAL BENEFITS								**701,160**
TOTAL PERSONAL SERVICES								**3,471,334**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: NHS Acad Affil - Internal Med (37-5101-3002150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							3,471,334

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - OB/GYN (37-5101-3002160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	1446		0.695	88,386
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.215	27,619
	M.L. Smith Professorship (37-5116-1002001)		511000				0.090	8,324
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512100				0.000	10,000
	TOTAL Remmenga, Steven W						**1.00**	**134,329**
SUBTOTAL FACULTY							**0.695**	**88,386**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vanone, Stephanie	Oncology Nurse Specialist	00077573	293331	12	297		0.143	9,518
	Gynecologic Oncology Research Account (37-5264-2002001)		513000				0.107	7,138
	Nursing Resources And Develpmt (33-9710-6975)		513000				0.750	49,969
	TOTAL Vanone, Stephanie						**1.00**	**66,625**
Wieczorek, Bridget Marion	Nurse Midwife Certified	00083457	294309	12	1452		0.698	72,457
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.100	11,068
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.202	20,967
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.000	1,500
	TOTAL Wieczorek, Bridget Marion						**1.00**	**105,992**
Jaynes, Anita C	Nurse Practitioner, Specialist	00091461	294312	12	1017		0.489	45,104
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.100	9,225
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.411	37,921
	TOTAL Jaynes, Anita C						**1.00**	**92,250**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.330**	**127,079**
SUBTOTAL NONFACULTY							**1.330**	**127,079**
SUBTOTAL SALARIES & WAGES							**2.025**	**215,465**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,005
519200 FICA CONTRIBUTION								14,436
519300 HEALTH INSURANCE CONTRIBUTION								24,563
519400 LIFE INSURANCE CONTRIBUTION								431
519800 WORKERS COMPENSATION								1,101
SUBTOTAL BENEFITS								**54,536**
TOTAL PERSONAL SERVICES								**270,001**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,071

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - OB/GYN (37-5101-3002160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							43,071
	COST OBJECT TOTAL							313,072

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: NHS Acad Affil - Opthalmology (37-5101-3002170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,587
	TOTAL NET OPERATING EXPENSES							**4,587**
	COST OBJECT TOTAL							**4,587**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Orthopaedics (37-5101-3002180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Mary E	Specialty Care Nurse	00089166	293331	12	1192		0.573	44,837
	UMA Orthopedics Clinic (31-8305-8975)		513000				0.427	33,377
	TOTAL Peterson, Mary E						**1.00**	**78,214**
Burke, Bridget A	Physician Assistant, Specialist	00077371	294313	12	757		0.355	27,748
	Pediatric Practice Entity-Orthopaedics (37-5280-9110031)		513000				0.645	54,075
	TOTAL Burke, Bridget A						**1.00**	**81,823**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.928**	**72,585**
SUBTOTAL NONFACULTY							**0.928**	**72,585**
SUBTOTAL SALARIES & WAGES							**0.928**	**72,585**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,718
519200 FICA CONTRIBUTION								4,863
519300 HEALTH INSURANCE CONTRIBUTION								8,275
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								371
SUBTOTAL BENEFITS								**18,372**
TOTAL PERSONAL SERVICES								**90,957**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,141
TOTAL NET OPERATING EXPENSES								**19,141**
COST OBJECT TOTAL								**110,098**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - ENT (37-5101-3002190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leopold, Donald A	Professor	00093013	095150	12	2080		1.000	204,381
SUBTOTAL FACULTY							**1.000**	**204,381**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lydiatt, Daniel	Chairperson Stipend	00071156	095140	12			0.000	10,000
	H & N Pro Fees (37-5290-9310001)		511000				0.500	68,428
	TOTAL Lydiatt, Daniel						**0.50**	**78,428**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**214,381**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,935
519200 FICA CONTRIBUTION								14,364
519300 HEALTH INSURANCE CONTRIBUTION								24,439
519400 LIFE INSURANCE CONTRIBUTION								429
519800 WORKERS COMPENSATION								1,096
SUBTOTAL BENEFITS								**54,263**
TOTAL PERSONAL SERVICES								**268,644**
COST OBJECT TOTAL								**268,644**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: NHS Acad Affil - Path/Micro (37-5101-3002200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								342,712
	TOTAL NET OPERATING EXPENSES							**342,712**
	COST OBJECT TOTAL							**342,712**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Pediatrics (37-5101-3002210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grauf, Kirk L	Pediatric Bone Marrow Coordinator	00077398	294306	12	1966		0.945	68,568
	Pediatrics Prof Svs Fees (37-5310-9110001)		513000				0.055	3,991
	TOTAL Grauf, Kirk L						**1.00**	**72,559**
Arens, Amanda K	Nurse Practitioner, Specialist	00082569	294312	12	2080		1.000	72,598
Gilmore, Sheree A	Supervisor, Health Data	00088703	363300	12	2080		1.000	53,517
Olson, Tamra S	Clinical Research Coordinator	00082298	363300	12	2080		1.000	55,592
Boggy, Peggy L	Health Data Coordinator II	00087819	363302	12	2080		1.000	45,313
Haney, Elizabeth M	Health Data Coordinator II	00076938	363302	12	2080		1.000	43,392
Reilly, Pamela J	Health Data Coordinator II	00089071	363302	12	1664		0.800	36,313
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.745**	**375,293**
514000 CLER/TECH/SERV WAGES								
Smith, Janet W	Office Associate II	00076916	242400	12	1040	25.086	0.500	26,089
	Pediatrics Prof Svs Fees (37-5310-9110001)		514000				0.500	26,089
	TOTAL Smith, Janet W						**1.00**	**52,178**
Esser, Elizabeth M	Office Associate I	00087156	242409	12	1040	15.567	0.500	16,190
	Pediatrics Prof Svs Fees (37-5310-9110001)		514000				0.500	16,190
	TOTAL Esser, Elizabeth M						**1.00**	**32,380**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**42,279**
SUBTOTAL NONFACULTY							**7.745**	**417,572**
SUBTOTAL SALARIES & WAGES							**7.745**	**417,572**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,142
519200 FICA CONTRIBUTION								27,977
519300 HEALTH INSURANCE CONTRIBUTION								47,603
519400 LIFE INSURANCE CONTRIBUTION								835
519800 WORKERS COMPENSATION								2,134
SUBTOTAL BENEFITS								**105,691**
TOTAL PERSONAL SERVICES								**523,263**
COST OBJECT TOTAL								**523,263**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Psychiatry (37-5101-3002250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Egbert, Matthew	Assoc Professor	00083582	090351	12	2080		1.000	119,927
Sharma, Ashish	Asst Professor	00090177	090352	12	2080		1.000	55,769
Hammer, Sharon J	Asst Professor	00092899	095154	12	453		0.228	21,328
	Psychiatry Instruction (31-5330-0001)		511000				0.372	34,677
	TOTAL Hammer, Sharon J						**0.60**	**56,005**
Kauzlarich, Sidney A	Asst Professor	00085202	095154	12	42		0.020	1,640
Wetzel, Martin W	Asst Professor	00092900	095154	12	2080		1.000	58,246
	TOTAL 511000 TENURED FACULTY SALARIES						**3.248**	**256,910**
SUBTOTAL FACULTY							**3.248**	**256,910**
SUBTOTAL SALARIES & WAGES							**3.248**	**256,910**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,699
519200 FICA CONTRIBUTION								17,213
519300 HEALTH INSURANCE CONTRIBUTION								29,288
519400 LIFE INSURANCE CONTRIBUTION								514
519800 WORKERS COMPENSATION								1,313
SUBTOTAL BENEFITS								**65,027**
TOTAL PERSONAL SERVICES								**321,937**
COST OBJECT TOTAL								**321,937**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Radiology (37-5101-3002260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson	00085916	095140	12	788		0.380	78,961
	Radiology Instruction (31-5350-0001)		511000				0.150	38,967
	Hunt Professorship Of Radiology (37-5126-1001001)		511000				0.460	101,500
	Radiology Instruction (31-5350-0001)		512000				0.000	10,000
	AAA - Radiology (31-5350-1000)		512000				0.010	2,249
	TOTAL Walker, Craig W						**1.00**	**231,677**
SUBTOTAL NONFACULTY							**0.380**	**78,961**
SUBTOTAL SALARIES & WAGES							**0.380**	**78,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,132
519200 FICA CONTRIBUTION								5,290
519300 HEALTH INSURANCE CONTRIBUTION								9,002
519400 LIFE INSURANCE CONTRIBUTION								158
519800 WORKERS COMPENSATION								404
SUBTOTAL BENEFITS								**19,986**
TOTAL PERSONAL SERVICES								**98,947**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								145,927
TOTAL NET OPERATING EXPENSES								**145,927**
COST OBJECT TOTAL								**244,874**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Surgery (37-5101-3002270)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lee, Nancy M	Information Systems Coordinator	00090763	303302	12	2080		1.000	96,000
SUBTOTAL NONFACULTY							**1.000**	**96,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**96,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,240
519200 FICA CONTRIBUTION								6,432
519300 HEALTH INSURANCE CONTRIBUTION								10,944
519400 LIFE INSURANCE CONTRIBUTION								192
519800 WORKERS COMPENSATION								491
SUBTOTAL BENEFITS								**24,299**
TOTAL PERSONAL SERVICES								**120,299**
COST OBJECT TOTAL								**120,299**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Sugery Transplant (37-5101-3002272)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krasser, Tracy L	Administrator II	00086312	243300	12	1805		0.868	64,902
	Transplant (37-5360-9910001)		513000				0.132	9,854
	TOTAL Krasser, Tracy L						**1.00**	**74,756**
Calabro, Susan E	Nurse Coordinator Transplant	00085178	293323	12	1664		0.800	62,827
Carney, Jaime M	Nurse Coordinator Transplant	00089158	293323	12	1248		0.600	32,724
Coco-Schlenker, Nicole L	Nurse Coordinator Transplant	00078525	293323	12	2080		1.000	58,425
Heybrock, Hope E	Nurse Coordinator Transplant	00071944	293323	12	2080		1.000	65,619
Livingston, Angela L	Nurse Coordinator Transplant	00091564	293323	12	2080		1.000	59,885
Romans, April L	Pediatric Nurse Coordinator Transplant	00072546	293323	12	2080		1.000	58,279
Salonen, Laurel W	Nurse Coordinator Transplant	00084793	293323	12	2080		1.000	103,894
Scholl, Wendy E	Nurse Coordinator Transplant	00076923	293323	12	2080		1.000	57,093
Turner, Patricia L	Nurse Coordinator Transplant	00084807	293323	12	2080		1.000	76,767
Weaver, Linda K	Nurse Practitioner, Specialist	00082132	294312	12	2080		1.000	91,255
Jin, Gongliang	Physician Assistant, Specialist	00071743	294313	12	2080		1.000	88,806
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.268**	**820,476**
514000 CLER/TECH/SERV WAGES								
Aliano, Kristin M	Medical Procedures Scheduler	00085636	242400	12	2080	16.223	1.000	33,743
Delgado, Alicia I	Medical Procedures Scheduler	00087897	242400	12	2080	18.540	1.000	38,563
Melton, Nancy A	Medical Procedures Scheduler	00091373	242400	12	2080	16.645	1.000	34,621
Owens, Coleen R	Medical Procedures Scheduler	00078006	242400	12	2080	16.656	1.000	34,645
Cordoba, Vickey J	Accounting Technician	00089960	242401	12	2080	17.716	1.000	36,849
Ketelsen, Jean M	Office Associate I	00085233	242409	12	2080	17.423	1.000	36,240
Kimbrough, Monica R	Office Associate I	00083415	242409	12	2080	15.416	1.000	32,065
Nelson, Susan E	Medical Procedures Scheduler	00071696	242409	12	2080	16.046	1.000	33,376
Smith, Pamela Jean Marie	Office Associate I	00084059	242409	12	2080	15.652	1.000	32,556
Swain-Gerard, Kary	Office Associate I	00081716	242409	12	2080	16.546	1.000	34,416
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.000**	**347,074**
SUBTOTAL NONFACULTY							**21.268**	**1,167,550**
SUBTOTAL SALARIES & WAGES							**21.268**	**1,167,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,891
519200 FICA CONTRIBUTION								78,226
519300 HEALTH INSURANCE CONTRIBUTION								133,101
519400 LIFE INSURANCE CONTRIBUTION								2,335

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Sugery Transplant (37-5101-3002272)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								5,967
	SUBTOTAL BENEFITS							**295,520**
	TOTAL PERSONAL SERVICES							**1,463,070**
	COST OBJECT TOTAL							**1,463,070**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA-General Surgery (37-5101-3002273)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boswell, Anamari	Clinical Nurse, Vascular Surgery	00091631	293309	12	2080		1.000	50,225
Warren, Kathryn L	Nurse Coordinator	00084122	293323	12	1040		0.500	41,196
Sater, Karen L	Specialty Care Nurse	00090842	293331	12	2080		1.000	60,853
Wedergren, Susan C	Lead Specialty Care Nurse	00087179	293331	12	2080		1.000	75,143
Kozeny, Debra A	Nurse Practitioner, Specialist	00091253	294312	12	1718		0.826	74,718
	General Surgery (31-5360-0030)		513000				0.174	15,755
	TOTAL Kozeny, Debra A						**1.00**	**90,473**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.326**	**302,135**
SUBTOTAL NONFACULTY							**4.326**	**302,135**
SUBTOTAL SALARIES & WAGES							**4.326**	**302,135**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,639
519200 FICA CONTRIBUTION								20,243
519300 HEALTH INSURANCE CONTRIBUTION								34,443
519400 LIFE INSURANCE CONTRIBUTION								604
519800 WORKERS COMPENSATION								1,544
SUBTOTAL BENEFITS								**76,473**
TOTAL PERSONAL SERVICES								**378,608**
COST OBJECT TOTAL								**378,608**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: AAA-Cardiothoracic Surgery (37-5101-3002274)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator I	00087212	243300	12	1587		0.763	48,594
	Cardiothoracic Surgery Pro Fees (37-5360-9410001)		513000				0.237	15,098
	TOTAL Rheault, Tracy A						**1.00**	**63,692**
Mason, Holly G	Specialty Care Nurse	00084957	293331	12	2080		1.000	63,860
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.763**	**112,454**
514000 CLER/TECH/SERV WAGES								
Hovorka, Tina	Office Associate I	00071685	242409	12	2080	18.009	1.000	37,458
SUBTOTAL NONFACULTY							**2.763**	**149,912**
SUBTOTAL SALARIES & WAGES							**2.763**	**149,912**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,744
519200 FICA CONTRIBUTION								10,044
519300 HEALTH INSURANCE CONTRIBUTION								17,090
519400 LIFE INSURANCE CONTRIBUTION								300
519800 WORKERS COMPENSATION								766
SUBTOTAL BENEFITS								**37,944**
TOTAL PERSONAL SERVICES								**187,856**
COST OBJECT TOTAL								**187,856**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA-Surgical Oncology (37-5101-3002275)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meisinger, Rose	Specialty Care Nurse	00083396	293331	12	2080		1.000	65,358
Spence, Debra	Specialty Care Nurse	00088876	293331	12	2080		1.000	63,812
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**129,170**
SUBTOTAL NONFACULTY							**2.000**	**129,170**
SUBTOTAL SALARIES & WAGES							**2.000**	**129,170**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,396
519200 FICA CONTRIBUTION								8,654
519300 HEALTH INSURANCE CONTRIBUTION								14,725
519400 LIFE INSURANCE CONTRIBUTION								258
519800 WORKERS COMPENSATION								660
SUBTOTAL BENEFITS								**32,693**
TOTAL PERSONAL SERVICES								**161,863**
COST OBJECT TOTAL								**161,863**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA-Urologic Surgery (37-5101-3002276)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bayly, Kristen	Specialty Care Nurse	00071823	293331	12	2080		1.000	56,763
Carson, Heather M	Specialty Care Nurse	00091920	293331	12	468		0.225	12,864
	Urologic Surgery (31-5360-0060)		513000				0.122	7,007
	Urology Pro Scs Fees (37-5360-9610001)		513000				0.653	37,428
	TOTAL Carson, Heather M						**1.00**	**57,299**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.225**	**69,627**
SUBTOTAL NONFACULTY							**1.225**	**69,627**
SUBTOTAL SALARIES & WAGES							**1.225**	**69,627**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,526
519200 FICA CONTRIBUTION								4,665
519300 HEALTH INSURANCE CONTRIBUTION								7,937
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								356
SUBTOTAL BENEFITS								**17,623**
TOTAL PERSONAL SERVICES								**87,250**
COST OBJECT TOTAL								**87,250**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA-Plastic Surgery (37-5101-3002277)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hogue, Renee A	Specialty Care Nurse	00091374	293331	12	1997		0.960	64,304
	Style 410 Silicone-Filled Breast Implant (36-5360-2064001)		513000				0.040	2,700
	TOTAL Hogue, Renee A						**1.00**	**67,004**
SUBTOTAL NONFACULTY							**0.960**	**64,304**
SUBTOTAL SALARIES & WAGES							**0.960**	**64,304**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,180
519200 FICA CONTRIBUTION								4,308
519300 HEALTH INSURANCE CONTRIBUTION								7,331
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								329
SUBTOTAL BENEFITS								**16,277**
TOTAL PERSONAL SERVICES								**80,581**
COST OBJECT TOTAL								**80,581**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Radiation Oncology (37-5101-3002300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, Sumin	Professor	00092144	095150	12	1040		0.500	138,091
	Radiation Therapy (33-9710-7060)		511000				0.500	138,091
	TOTAL Zhou, Sumin						**1.00**	**276,182**
Chen, Shifeng	Asst Professor	00093567	095154	12	416		0.200	28,600
	Radiation Therapy (33-9710-7060)		511000				0.800	114,398
	TOTAL Chen, Shifeng						**1.00**	**142,998**
Deng, Hua	Asst Professor	00093601	095154	12	416		0.200	32,302
	Radiation Therapy (33-9710-7060)		511000				0.800	129,201
	TOTAL Deng, Hua						**1.00**	**161,503**
Li, Sicong	Asst Professor	00092526	095154	12	416		0.200	37,401
	Radiation Therapy (33-9710-7060)		511000				0.800	149,605
	TOTAL Li, Sicong						**1.00**	**187,006**
Zhang, Mutian	Asst Professor	00093609	095154	12	416		0.200	29,600
	Radiation Therapy (33-9710-7060)		511000				0.800	118,400
	TOTAL Zhang, Mutian						**1.00**	**148,000**
Schubert, Leah K	Instructor	00093670	095158	12	416		0.200	23,300
	Radiation Therapy (33-9710-7060)		511000				0.800	93,201
	TOTAL Schubert, Leah K						**1.00**	**116,501**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**289,294**
SUBTOTAL FACULTY							**1.500**	**289,294**
SUBTOTAL SALARIES & WAGES							**1.500**	**289,294**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,804
519200 FICA CONTRIBUTION								19,383
519300 HEALTH INSURANCE CONTRIBUTION								32,980
519400 LIFE INSURANCE CONTRIBUTION								579
519800 WORKERS COMPENSATION								1,478
SUBTOTAL BENEFITS								**73,224**
TOTAL PERSONAL SERVICES								**362,518**
COST OBJECT TOTAL								**362,518**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: AAA - Emergency Medicine (37-5101-3002400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robinson, Laura M	Administrator II	00083319	243300	12	1315		0.632	39,423
	Emergency Medicine (37-5370-9010001)		513000				0.368	22,944
	TOTAL Robinson, Laura M						**1.00**	**62,367**
514000 CLER/TECH/SERV WAGES								
De George, Phyllis J	Billing Representative II	00084035	242400	12	2080	21.032	1.000	43,747
Erickson, Tammi J	Residency Program Coordinator II	00091983	242400	12	104	19.978	0.050	2,078
	Emergency Medicine (37-5370-9010001)		514000				0.950	39,477
	TOTAL Erickson, Tammi J						**1.00**	**41,555**
Horst-Heyda, Lynn E	Billing Representative II	00078780	242400	12	2080	21.032	1.000	43,747
Leister, Randy S	Office Associate I	00077056	242409	12	2080	16.559	1.000	34,442
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.050**	**124,014**
SUBTOTAL NONFACULTY							**3.682**	**163,437**
SUBTOTAL SALARIES & WAGES							**3.682**	**163,437**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,623
519200 FICA CONTRIBUTION								10,950
519300 HEALTH INSURANCE CONTRIBUTION								18,632
519400 LIFE INSURANCE CONTRIBUTION								327
519800 WORKERS COMPENSATION								835
SUBTOTAL BENEFITS								**41,367**
TOTAL PERSONAL SERVICES								**204,804**
COST OBJECT TOTAL								**204,804**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 36-5228-1005-001 (37-5101-3002992)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Professor	00071123	095150	12	216		0.104	18,391
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.792	140,886
	Geriatrics (36-5228-1005001)		511000				0.104	18,392
	Harris Professorship - Geriatrics (37-5115-1011001)		511000				0.000	25,000
	TOTAL Potter, Jane F						**1.00**	**202,669**
SUBTOTAL FACULTY							**0.104**	**18,391**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hendricks, Diane K	Medical Social Worker	00072098	293314	12	104		0.050	2,948
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.679	40,017
	Internal Medicine Instruction (31-5220-0001)		513000				0.071	4,207
	Div Of C G Prof Svs Fees (37-5220-9610001)		513000				0.200	11,793
	TOTAL Hendricks, Diane K						**1.00**	**58,965**
McAndrew, Christy	Nurse Practitioner, Specialist	00087324	294312	12	104		0.050	3,796
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.950	72,123
	TOTAL McAndrew, Christy						**1.00**	**75,919**
Tvrdik, Alice S	Nurse Practitioner, Specialist	00091005	294312	12	104		0.050	4,066
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.950	77,270
	TOTAL Tvrdik, Alice S						**1.00**	**81,336**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.150**	**10,810**
SUBTOTAL NONFACULTY							**0.150**	**10,810**
SUBTOTAL SALARIES & WAGES							**0.254**	**29,201**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,898
519200 FICA CONTRIBUTION								1,956
519300 HEALTH INSURANCE CONTRIBUTION								3,329
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**7,390**
TOTAL PERSONAL SERVICES								**36,591**
COST OBJECT TOTAL								**36,591**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COM/Hospital Margin Allocation (37-5101-3003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Assoc Professor	00093256	090351	12	832		0.400	34,409
	Emergency Medicine (34-5370-2001001)		511000				0.600	51,614
	TOTAL Li, Yulong						**1.00**	**86,023**
SUBTOTAL FACULTY							**0.400**	**34,409**
SUBTOTAL SALARIES & WAGES							**0.400**	**34,409**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,237
519200 FICA CONTRIBUTION								2,305
519300 HEALTH INSURANCE CONTRIBUTION								3,923
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								176
SUBTOTAL BENEFITS								**8,710**
TOTAL PERSONAL SERVICES								**43,119**
COST OBJECT TOTAL								**43,119**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees (37-5101-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gigantelli, James W	Professor	00092135	090350	12	932		0.448	41,835
	Ophthalmology Instruction (31-5270-0001)		511000				0.474	44,303
	Zemunski Endowment Earnings (37-5270-3003001)		511000				0.078	7,272
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	4,000
	TOTAL Gigantelli, James W						**1.00**	**97,410**
Volkman, Kathleen Gerri	Asst Professor	00093242	090352	12	2016		0.969	71,686
	Allied Health Special Tuition Increase (31-0401-0050)		511000				0.005	400
	SAHP Online Worldwide (31-0401-0500)		511000				0.013	986
	Physical Therapy Instruction (31-0411-0001)		511000				0.013	946
	TOTAL Volkman, Kathleen Gerri						**1.00**	**74,018**
Monaghan, Daniel T	Director	00092832	095082	12			0.000	10,000
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.818	116,280
	Pharmacology/Exp Neuroscience (34-5160-2021005)		511000				0.182	25,926
	TOTAL Monaghan, Daniel T						**1.00**	**152,206**
Wigton, Robert S	Professor	00071036	095150	12	832		0.400	82,087
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.400	82,087
	Hospital Services Support (37-5101-3002001)		512100				0.000	5,000
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	1,000
	TOTAL Wigton, Robert S						**0.80**	**170,174**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.817**	**205,608**
SUBTOTAL FACULTY							**1.817**	**205,608**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Murman, Daniel L	Chairperson	00092319	095140	12			0.000	10,000
	Neurological Science Instruction (31-5250-0001)		511000				0.687	64,943
	Neurological Sciences (36-5250-2015001)		511000				0.083	7,843
	Neurological Sciences (36-5250-2016001)		511000				0.083	7,843
	Neurological Sciences (36-5250-2021001)		511000				0.017	1,568
	Main Profess Account (37-5250-9110001)		512000				0.000	10,000
	TOTAL Murman, Daniel L						**0.87**	**102,197**
512100 ADMINISTRATIVE - PERMANENT								
Shaw, Cory D	Chief Admin Officer	00086445	095061	12	2080		1.000	165,808
Fox, Howard S	Senior Assoc Dean for Research	00090018	095124	12			0.000	7,500

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees (37-5101-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.011	2,274
	Pharmacology/Exp Neuroscience (34-5160-2032002)		511000				0.136	27,264
	Project 2: Fox (34-5160-2033203)		511000				0.136	27,264
	Core A: Protemic Strategies for AIDS and (34-5160-2033403)		511000				0.136	27,264
	Pharmacology/Exp Neuroscience (34-5160-2049007)		511000				0.125	25,017
	NanoArt Man: Proj 3 (34-5160-2053202)		511000				0.047	9,426
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.114	22,743
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.228	45,487
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.067	13,317
	TOTAL Fox, Howard S						**1.00**	**207,556**
Hill, Jeffrey W	Associate Dean	00090019	095130	12			0.000	10,000
	Dean College Of Medicine (31-5101-0001)		511000				0.276	47,304
	Family Practice-Instruction (31-5210-0001)		511000				0.362	62,301
	RHEN - College of Medicine (31-5455-0701)		511000				0.271	46,463
	UMA West Family Med (31-8105-8903)		511000				0.091	15,551
	TOTAL Hill, Jeffrey W						**1.00**	**181,619**
Moore, Gerald F	Assoc Dean Stipend	00085857	095130	12			0.000	4,000
	Dean College Of Medicine (31-5101-0001)		511000				0.280	57,103
	Phy Asst Training Program (31-5128-0100)		511000				0.159	32,444
	Internal Medicine Instruction (31-5220-0001)		511000				0.351	71,628
	Internal Medicine Instruction (31-5220-0001)		512100				0.210	41,798
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.000	1,000
	TOTAL Moore, Gerald F						**1.00**	**207,973**
Wigton, Robert S	Associate Dean	00071035	095130	12	832		0.400	82,087
Wigton, Robert S	Assoc Dean Stipend	00093802	095130	12			0.000	1,000
	Dean's Prof Svs Fees (37-5101-9110001)		511000				0.400	82,087
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.400	82,087
	Hospital Services Support (37-5101-3002001)		512100				0.000	5,000
	TOTAL Wigton, Robert S						**0.80**	**170,174**
Gigantelli, James W	Asst Dean for Gov Affairs	00092306	095135	12			0.000	4,000
	Dean's Prof Svs Fees (37-5101-9110001)		511000				0.448	41,835
	Ophthalmology Instruction (31-5270-0001)		511000				0.474	44,303
	Zemunski Endowment Earnings (37-5270-3003001)		511000				0.078	7,272
	TOTAL Gigantelli, James W						**1.00**	**97,410**
Harrison, Jeffrey Dale	Asst Dean for Admissions	00092889	095135	12			0.000	2,500

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees (37-5101-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Family Practice-Instruction (31-5210-0001)		511000				0.589	103,793
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.011	1,938
	Rural Residency (37-5210-1002001)		511000				0.001	199
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.399	70,322
	Rural Residency (37-5210-1002001)		512100				0.000	2,750
	TOTAL Harrison, Jeffrey Dale						**1.00**	**181,502**
Paulman, Paul M	Asst Dean Stipend	00090234	095135	12			0.000	5,000
Paulman, Paul M	Asst Dean for Clin Skills & Quality	00093076	095135	12	537		0.258	41,923
	Family Practice-Instruction (31-5210-0001)		511000				0.681	125,768
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.061	11,304
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	5,000
	TOTAL Paulman, Paul M						**1.00**	**183,995**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.658**	**323,818**
513000 MGR/PROFESSIONAL SAL								
Cox, Sonja A	MD/PhD Program Associate	00084688	242300	12	2080	22.268	1.000	46,317
Secora, Sharon K	Administrative Associate II	00090975	242402	12	2080	28.291	1.000	58,846
Hanna, Christopher	Systems Administrator I	00089375	303300	12	1040		0.500	26,906
	Sorrell Staff Support (31-2905-0300)		513000				0.500	26,906
	TOTAL Hanna, Christopher						**1.00**	**53,812**
Howard, David	Workstation Specialist III	00075297	303330	12	520	30.442	0.250	15,830
	UNMC Wide Computing (31-4332-0014)		513000				0.200	12,663
	Anesthesiology Pro Fees (37-5201-1006001)		513000				0.250	15,830
	PRES - Howard (35-5270-2001202)		513000				0.050	3,166
	Ophtho Prof Svs Fees (37-5270-1003001)		513000				0.100	6,332
	Ent Prof Svs Fees (37-5290-9110001)		513000				0.050	3,166
	OFP Pro Fees (37-5290-9210001)		513000				0.050	3,166
	H & N Pro Fees (37-5290-9310001)		513000				0.050	3,166
	TOTAL Howard, David						**1.00**	**63,319**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.750**	**147,899**
514000 CLER/TECH/SERV WAGES								
Hamman, Beverly J	Dept-Human Resources Associate	00071078	242400	12	2080	20.837	1.000	43,340
Nelsen, Rachel V	Office Associate I	00075915	242409	12	1227	17.350	0.590	21,292
	Hospital Services Support (37-5101-3002001)		514000				0.410	14,796
	TOTAL Nelsen, Rachel V						**1.00**	**36,088**
Povondra, Bonnie J	Office Associate I	00082087	242409	12	998	15.248	0.480	15,224

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees (37-5101-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	POE-Curriculum Development Office (31-5101-0143)		514000				0.520	16,493
	TOTAL Povondra, Bonnie J						**1.00**	**31,717**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.070**	**79,856**
SUBTOTAL NONFACULTY							**6.478**	**561,573**
SUBTOTAL SALARIES & WAGES							**8.295**	**767,181**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,867
519200 FICA CONTRIBUTION								51,401
519300 HEALTH INSURANCE CONTRIBUTION								87,459
519400 LIFE INSURANCE CONTRIBUTION								1,534
519800 WORKERS COMPENSATION								3,921
SUBTOTAL BENEFITS								**194,182**
TOTAL PERSONAL SERVICES								**961,363**
COST OBJECT TOTAL								**961,363**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees Otolaryngology (37-5101-9110019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markt, Jeffery C	Assoc Professor	00092424	090351	12	449		0.216	23,491
	Rheumatology (36-5241-2023001)		511000				0.085	9,232
	OFP Pro Fees (37-5290-9210001)		511000				0.699	75,892
	TOTAL Markt, Jeffery C						**1.00**	**108,615**
SUBTOTAL FACULTY							**0.216**	**23,491**
SUBTOTAL SALARIES & WAGES							**0.216**	**23,491**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,527
519200 FICA CONTRIBUTION								1,574
519300 HEALTH INSURANCE CONTRIBUTION								2,678
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**5,946**
TOTAL PERSONAL SERVICES								**29,437**
COST OBJECT TOTAL								**29,437**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees Surgery (37-5101-9110027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reilly Jr, James A	Clinical Assoc Professor	00084121	095727	12			0.330	26,247
SUBTOTAL FACULTY							**0.330**	**26,247**
SUBTOTAL SALARIES & WAGES							**0.330**	**26,247**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,706
519200 FICA CONTRIBUTION								1,759
519300 HEALTH INSURANCE CONTRIBUTION								2,992
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**6,643**
TOTAL PERSONAL SERVICES								**32,890**
COST OBJECT TOTAL								**32,890**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees Allied Health (37-5101-9110033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meyer, Kyle P	Assoc Professor	00092982	090351	12	64		0.030	4,919
	Allied Health Assoc Dean (31-0401-0001)		511000				0.170	31,649
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.000	10,000
	Allied Health Assoc Dean (31-0401-0001)		512100				0.268	37,467
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.532	74,224
	TOTAL Meyer, Kyle P						**1.00**	**158,259**
Jones, Katherine J	Asst Professor	00093344	090352	12	125		0.060	4,849
	SAHP Online Worldwide (31-0401-0500)		511000				0.020	1,494
	Physical Therapy Instruction (31-0411-0001)		511000				0.700	54,511
	COSTSHARING/ 36-5228-1005-001 (31-0411-3004)		511000				0.030	2,430
	Physical Therapy (36-0411-2019001)		511000				0.090	6,643
	Geriatrics (36-5228-1005001)		511000				0.100	8,102
	TOTAL Jones, Katherine J						**1.00**	**78,029**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.090**	**9,768**
SUBTOTAL FACULTY							**0.090**	**9,768**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moore, Gerald F	Medical Director	00090010	090200	12			0.000	1,000
	Dean College Of Medicine (31-5101-0001)		511000				0.280	57,103
	Phy Asst Training Program (31-5128-0100)		511000				0.159	32,444
	Internal Medicine Instruction (31-5220-0001)		511000				0.351	71,628
	Internal Medicine Instruction (31-5220-0001)		512100				0.210	41,798
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	4,000
	TOTAL Moore, Gerald F						**1.00**	**207,973**
Meyer, Kyle P	Senior Associate Dean Stipend	00072301	095124	12	131		0.000	10,000
Meyer, Kyle P	Senior Associate Dean	00090016	095124	12	976		0.532	74,224
	Allied Health Assoc Dean (31-0401-0001)		511000				0.170	31,649
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		511000				0.030	4,919
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.000	10,000
	Allied Health Assoc Dean (31-0401-0001)		512100				0.268	37,467
	TOTAL Meyer, Kyle P						**1.00**	**158,259**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.532**	**85,224**
SUBTOTAL NONFACULTY							**0.532**	**85,224**
SUBTOTAL SALARIES & WAGES							**0.622**	**94,992**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Prof Svs Fees Allied Health (37-5101-9110033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,174
519200 FICA CONTRIBUTION								6,364
519300 HEALTH INSURANCE CONTRIBUTION								10,829
519400 LIFE INSURANCE CONTRIBUTION								190
519800 WORKERS COMPENSATION								485
	SUBTOTAL BENEFITS							**24,042**
	TOTAL PERSONAL SERVICES							**119,034**
	COST OBJECT TOTAL							**119,034**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 36-5267-3001-046 (37-5101-9110957)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stancil, Marvin L	Assoc Professor	00087831	090351	12	202		0.097	10,157
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.749	78,841
	Maternal Care Program (36-5267-3001046)		511000				0.154	16,250
	TOTAL Stancil, Marvin L						**1.00**	**105,248**
SUBTOTAL FACULTY							**0.097**	**10,157**
SUBTOTAL SALARIES & WAGES							**0.097**	**10,157**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								660
519200 FICA CONTRIBUTION								681
519300 HEALTH INSURANCE CONTRIBUTION								1,158
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**2,571**
TOTAL PERSONAL SERVICES								**12,728**
COST OBJECT TOTAL								**12,728**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/36-5270-2065-001 (37-5101-9110983)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	208		0.090	9,851
	Ocular Hypotensive Agents on Aqueous Hum (36-5270-2056001)		511000				0.200	22,536
	Ophthalmology (36-5270-2063001)		511000				0.300	34,327
	Ophthalmology (36-5270-2067001)		511000				0.125	14,390
	Ophthalmology (36-5270-2077001)		511000				0.235	26,810
	Ophthalmology (36-5270-2081001)		511000				0.050	5,874
	TOTAL Toris, Carol B						**1.00**	**113,788**
SUBTOTAL FACULTY							**0.090**	**9,851**
SUBTOTAL SALARIES & WAGES							**0.090**	**9,851**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								640
519200 FICA CONTRIBUTION								660
519300 HEALTH INSURANCE CONTRIBUTION								1,123
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**2,493**
TOTAL PERSONAL SERVICES								**12,344**
COST OBJECT TOTAL								**12,344**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College of Medicine (37-5101-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	376		0.181	37,454
	Pediatrics Dean (37-5121-1006001)		511000				0.199	41,000
	Eliminating pHIV Continuous Quality Impr (36-5311-1012003)		511000				0.010	2,047
	Pediatrics Adminstration (36-5311-3010001)		511000				0.010	2,047
	Dean College of Medicine (37-5101-9210001)		512000				0.000	10,000
	Dean College of Medicine (37-5101-9210001)		512000				0.600	123,821
	TOTAL Sparks, John W						**1.00**	**216,369**
SUBTOTAL FACULTY							**0.181**	**37,454**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sparks, John W	Chairperson Stipend	00090038	095140	12			0.000	10,000
Sparks, John W	Chairperson	00090040	095140	12	1248		0.600	123,821
	Dean College of Medicine (37-5101-9210001)		511000				0.181	37,454
	Pediatrics Dean (37-5121-1006001)		511000				0.199	41,000
	Eliminating pHIV Continuous Quality Impr (36-5311-1012003)		511000				0.010	2,047
	Pediatrics Adminstration (36-5311-3010001)		511000				0.010	2,047
	Dean College of Medicine (37-5101-9210001)		512000				0.000	10,000
	TOTAL Sparks, John W						**1.00**	**216,369**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**133,821**
513000 MGR/PROFESSIONAL SAL								
Horstman, Shirley A	IRB Administrator	00086320	363300	12	2080		1.000	48,953
SUBTOTAL NONFACULTY							**1.600**	**182,774**
SUBTOTAL SALARIES & WAGES							**1.781**	**220,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,315
519200 FICA CONTRIBUTION								14,755
519300 HEALTH INSURANCE CONTRIBUTION								25,106
519400 LIFE INSURANCE CONTRIBUTION								440
519800 WORKERS COMPENSATION								1,125
SUBTOTAL BENEFITS								**55,741**
TOTAL PERSONAL SERVICES								**275,969**
COST OBJECT TOTAL								**275,969**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (11)
COST OBJECT: Von Housen Professorship (37-5111-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhao, Xiangshan	Asst Professor	00084137	095154	12	2080		1.000	63,367
Wang, Jun	Instructor	00092421	095158	12	2080		1.000	51,250
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**114,617**
SUBTOTAL FACULTY							**2.000**	**114,617**
SUBTOTAL SALARIES & WAGES							**2.000**	**114,617**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,450
519200 FICA CONTRIBUTION								7,679
519300 HEALTH INSURANCE CONTRIBUTION								13,066
519400 LIFE INSURANCE CONTRIBUTION								229
519800 WORKERS COMPENSATION								586
SUBTOTAL BENEFITS								**29,010**
TOTAL PERSONAL SERVICES								**143,627**
COST OBJECT TOTAL								**143,627**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (13)
COST OBJECT: Stokes-Shackleford Professor of Biochem (37-5113-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Christman, Judith K	Stokes-Shackleford Prof/Biochem & Molec	00092297	095189	12			0.000	8,120
	Confocal Laser Scanning Microscope Facil (34-1901-2110038)		511000				0.017	4,034
	Biochemistry Instruction (31-5140-0001)		511000				0.958	224,127
	Biochemistry & Molec (34-5140-2027006)		511000				0.017	4,001
	Biochemistry & Molec (36-5140-2074001)		511000				0.008	1,961
	TOTAL Christman, Judith K						**1.00**	**242,243**
SUBTOTAL FACULTY							**0**	**8,120**
SUBTOTAL SALARIES & WAGES							**0.000**	**8,120**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								528
519200 FICA CONTRIBUTION								544
519300 HEALTH INSURANCE CONTRIBUTION								926
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**2,056**
TOTAL PERSONAL SERVICES								**10,176**
COST OBJECT TOTAL								**10,176**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (13)
COST OBJECT: DBO Biochem (37-5113-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Helen Freytag Dist Prof of Cancer Biolog	00093741	095189	12			0.000	12,300
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.008	2,016
	Cross-Linked Polymer Micelles for Cancer (34-2005-2030001)		511000				0.039	9,835
	COBRE - Admin Core (34-2005-2039103)		511000				0.079	19,670
	Biochemistry Instruction (31-5140-0001)		511000				0.304	78,159
	Biochemistry & Molec (34-5140-2028001)		511000				0.064	16,375
	Biochemistry & Molec (34-5140-2029001)		511000				0.080	20,469
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.064	16,375
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.120	30,704
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.080	20,469
	Biochemistry & Molec (35-5140-2016001)		511000				0.032	8,188
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.032	8,188
	Biochem and Molecular Biology (35-5140-2021001)		511000				0.008	2,016
	Biochem and Molecular Biology (35-5140-2025001)		511000				0.040	10,235
	Biochemistry Instruction (31-5140-0001)		512000				0.050	12,813
	Biochemistry Instruction (31-5140-0001)		512000				0.000	5,000
	Senior Leadership (34-1901-2110032)		512000				0.000	5,000
	TOTAL Batra, Surinder Kumar						**1.00**	**277,812**
SUBTOTAL FACULTY							**0**	**12,300**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								824
519300 HEALTH INSURANCE CONTRIBUTION								1,402
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**3,114**
TOTAL PERSONAL SERVICES								**15,414**
COST OBJECT TOTAL								**15,414**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Family Medicine (14)
COST OBJECT: Waldbaum Professorship (37-5114-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Milton G Waldbaum, MD Prof/Family Pract	00093101	095189	12	354		0.170	27,251
	RHEN (34-2201-1004001)		511000				0.043	9,985
	Family Practice-Instruction (31-5210-0001)		511000				0.167	40,102
	COSTSHARING/ 36-5455-1003-001 (31-5210-3006)		511000				0.009	2,047
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.011	2,515
	Family Practice-Instruction (31-5210-0001)		512000				0.000	5,000
	Family Practice-Instruction (31-5210-0001)		512000				0.585	150,459
	UMA Family Medicine Clinic (31-8105-8901)		512000				0.015	3,846
	TOTAL Sitorius, Michael A						**1.00**	**241,205**
SUBTOTAL FACULTY							**0.170**	**27,251**
SUBTOTAL SALARIES & WAGES							**0.170**	**27,251**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,771
519200 FICA CONTRIBUTION								1,826
519300 HEALTH INSURANCE CONTRIBUTION								3,107
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								139
SUBTOTAL BENEFITS								**6,898**
TOTAL PERSONAL SERVICES								**34,149**
COST OBJECT TOTAL								**34,149**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Grissom Professorship (37-5115-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, Michael F	Robert L Grissom, MD Prof/Surgery	00090020	095189	12			0.000	25,000
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.209	40,779
	Internal Medicine Instruction (31-5220-0001)		511000				0.338	65,675
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.145	28,358
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.308	60,000
	TOTAL Sorrell, Michael F						**1.00**	**219,812**
SUBTOTAL FACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,625
519200 FICA CONTRIBUTION								1,675
519300 HEALTH INSURANCE CONTRIBUTION								2,850
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								**6,328**
TOTAL PERSONAL SERVICES								**31,328**
COST OBJECT TOTAL								**31,328**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Larson Professorship (37-5115-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Larson Prof/Rsch in Respiratory Disease	00092408	095189	12	229		0.110	8,120
	Internal Medicine Instruction (31-5220-0001)		511000				0.563	112,605
	COSTSHARING/ 36-5237-2194-001 (31-5220-3055)		511000				0.047	9,379
	SPIROMICS - Steering Committee (36-5237-2196003)		511000				0.139	27,836
	Smoking Research (37-5237-2013004)		511000				0.141	28,136
	TOTAL Rennard, Stephen I						**1.00**	**186,076**
SUBTOTAL FACULTY							**0.110**	**8,120**
SUBTOTAL SALARIES & WAGES							**0.110**	**8,120**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								528
519200 FICA CONTRIBUTION								544
519300 HEALTH INSURANCE CONTRIBUTION								926
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**2,056**
TOTAL PERSONAL SERVICES								**10,176**
COST OBJECT TOTAL								**10,176**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Diabetes Research-Degen (37-5115-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hamel, Frederick G	Professor	00092048	090350	12	21		0.010	1,147
Larsen, Jennifer L	Degan Professorship (Louise & Morton)	00092336	095189	12			0.000	11,000
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.097	56,606
	Hypopituitary Control & Complications St (36-5226-2015001)		511000				0.003	2,047
	Vice Chancellor Research (31-1209-0001)		512100				0.900	200,347
	TOTAL Larsen, Jennifer L						**1.00**	**270,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.010**	**12,147**
SUBTOTAL FACULTY							**0.010**	**12,147**
SUBTOTAL SALARIES & WAGES							**0.010**	**12,147**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								790
519200 FICA CONTRIBUTION								814
519300 HEALTH INSURANCE CONTRIBUTION								1,385
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								62
SUBTOTAL BENEFITS								**3,075**
TOTAL PERSONAL SERVICES								**15,222**
COST OBJECT TOTAL								**15,222**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Lehnhoff Professorship (37-5115-1009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hunter, Carlos D	Research Technologist II	00090835	363307	12	2080		1.000	39,744
SUBTOTAL NONFACULTY							**1.000**	**39,744**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,744**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,583
519200 FICA CONTRIBUTION								2,663
519300 HEALTH INSURANCE CONTRIBUTION								4,531
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								203
SUBTOTAL BENEFITS								**10,059**
TOTAL PERSONAL SERVICES								**49,803**
COST OBJECT TOTAL								**49,803**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Renolds Neurooncology Lab (37-5115-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fayad, Pierre B	Reynolds Centennial Professor	00092061	095189	12			0.000	10,000
	Neurological Science Instruction (31-5250-0001)		511000				0.900	183,758
	Stroke Comparing PFO Closure to Establis (36-5250-2012001)		511000				0.005	984
	Main Profess Account (37-5250-9110001)		511000				0.095	19,670
	TOTAL Fayad, Pierre B						**1.00**	**214,412**
SUBTOTAL FACULTY							**0**	**10,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nervig, Nichole L	Residency Program Coordinator I	00071686	242400	12	2080	19.322	1.000	40,189
SUBTOTAL NONFACULTY							**1.000**	**40,189**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,189**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,262
519200 FICA CONTRIBUTION								3,363
519300 HEALTH INSURANCE CONTRIBUTION								5,722
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								256
SUBTOTAL BENEFITS								**12,703**
TOTAL PERSONAL SERVICES								**62,892**
COST OBJECT TOTAL								**62,892**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Harris Professorship - Geriatrics (37-5115-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Neumann & Mildred Harris Geriatrics Prof	00092255	095189	12			0.000	25,000
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.792	140,886
	COSTSHARE/ 36-5228-1005-001 (37-5101-3002992)		511000				0.104	18,391
	Geriatrics (36-5228-1005001)		511000				0.104	18,392
	TOTAL Potter, Jane F						**1.00**	**202,669**
SUBTOTAL FACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,625
519200 FICA CONTRIBUTION								1,675
519300 HEALTH INSURANCE CONTRIBUTION								2,850
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**6,200**
TOTAL PERSONAL SERVICES								**31,200**
COST OBJECT TOTAL								**31,200**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Larson Professorship for Respiratory Dis (37-5115-1013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sisson, Joseph H	Larson Prof/Int Med	00090080	095189	12	208		0.100	8,120
	Internal Medicine Instruction (31-5220-0001)		511000				0.330	42,364
	Pulmonary (IM) (34-5237-2007015)		511000				0.478	61,510
	Int Med Pulmonary (34-5237-2012001)		511000				0.076	9,805
	PULMONARY (34-5237-2018001)		511000				0.016	2,017
	TOTAL Sisson, Joseph H						**1.00**	**123,816**
SUBTOTAL FACULTY							**0.100**	**8,120**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chudomelka, Lisa R	Administrative Research Associate	00091109	242500	12	2080	22.747	1.000	47,313
SUBTOTAL NONFACULTY							**1.000**	**47,313**
SUBTOTAL SALARIES & WAGES							**1.100**	**55,433**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,603
519200 FICA CONTRIBUTION								3,714
519300 HEALTH INSURANCE CONTRIBUTION								6,319
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								283
SUBTOTAL BENEFITS								**14,030**
TOTAL PERSONAL SERVICES								**69,463**
COST OBJECT TOTAL								**69,463**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Harris-Oncology Professorship (37-5115-1014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	N/M Harris Oncology Professorship	00092597	095189	12			0.000	50,000
	Senior Leadership (34-1901-2110032)		511000				0.145	13,979
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.145	13,979
	COSTSHARING/ 34-5234-2004-010 (31-5220-3070)		511000				0.105	9,985
	COSTSHARING/ 36-5301-2246-002 (31-5220-3072)		511000				0.208	19,970
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.189	29,072
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004010)		511000				0.208	9,031
	TOTAL Vose, Julie M						**1.00**	**146,016**
SUBTOTAL FACULTY							**0**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,250
519200 FICA CONTRIBUTION								3,350
519300 HEALTH INSURANCE CONTRIBUTION								5,700
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								256
SUBTOTAL BENEFITS								**12,656**
TOTAL PERSONAL SERVICES								**62,656**
COST OBJECT TOTAL								**62,656**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Hubbard Chair of Cardiology (37-5115-1015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Hubbard Chair of Cardiology	00092604	095189	12	229		0.110	8,120
	Int Med Cardiology (34-5224-2002001)		511000				0.452	40,339
	int Med Cardiology (36-5224-2080001)		511000				0.056	4,992
	Int Med Cardiology (36-5224-2095001)		511000				0.224	19,951
	Int Med Cardiology (36-5224-2098001)		511000				0.158	14,119
	TOTAL Porter, Thomas R						**1.00**	**87,521**
SUBTOTAL FACULTY							**0.110**	**8,120**
SUBTOTAL SALARIES & WAGES							**0.110**	**8,120**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								528
519200 FICA CONTRIBUTION								544
519300 HEALTH INSURANCE CONTRIBUTION								926
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**2,056**
TOTAL PERSONAL SERVICES								**10,176**
COST OBJECT TOTAL								**10,176**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Larson Professor of Rheumatology (37-5115-1016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	312		0.150	8,746
	Int Med/Rheumatology-O'Dell (37-5101-2013002)		513000				0.150	8,746
	IPA for Cindy Marr (35-5241-2008004)		513000				0.500	29,153
	Rheumatology (35-5241-2022001)		513000				0.150	8,746
	RA Related Autoanitodies in Healthy FDR (36-5241-2012001)		513000				0.050	2,916
	TOTAL Marr, Cynthia S						**1.00**	**58,307**
SUBTOTAL NONFACULTY							**0.150**	**8,746**
SUBTOTAL SALARIES & WAGES							**0.150**	**8,746**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								568
519200 FICA CONTRIBUTION								586
519300 HEALTH INSURANCE CONTRIBUTION								997
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**2,213**
TOTAL PERSONAL SERVICES								**10,959**
COST OBJECT TOTAL								**10,959**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Paustian Professorship (37-5115-1018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Osna, Natalia A	Asst Professor	00092484	090352	12	1768		0.850	52,842
	Int Med GI (34-5229-2018001)		511000				0.150	9,325
	TOTAL Osna, Natalia A						**1.00**	**62,167**
SUBTOTAL FACULTY							**0.850**	**52,842**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Capadano, Mary E	Research Nurse	00091435	293309	12	745		0.358	20,244
	Randomized Trial High Dose Urso in PSC (36-5229-2092010)		513000				0.442	24,995
	TOTAL Capadano, Mary E						**0.80**	**45,239**
Colegrove, Tammy K	Nurse Practitioner, Specialist	00086324	294312	12	2080		1.000	85,850
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.358**	**106,094**
SUBTOTAL NONFACULTY							**1.358**	**106,094**
SUBTOTAL SALARIES & WAGES							**2.208**	**158,936**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,331
519200 FICA CONTRIBUTION								10,649
519300 HEALTH INSURANCE CONTRIBUTION								18,119
519400 LIFE INSURANCE CONTRIBUTION								318
519800 WORKERS COMPENSATION								812
SUBTOTAL BENEFITS								**40,229**
TOTAL PERSONAL SERVICES								**199,165**
COST OBJECT TOTAL								**199,165**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Internal Medicine (37-5115-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thaisetthawatkul, Pariwat	Assoc Professor	00092596	090351	12	426		0.200	20,500
	Neurological Science Instruction (31-5250-0001)		511000				0.710	71,180
	Main Profess Account (37-5250-9110001)		511000				0.090	8,500
	TOTAL Thaisetthawatkul, Pariwat						**1.00**	**100,180**
Fernandes Filho, Jose Americo M	Helen Freytag Asst Prof for ALS Research	00093307	095189	12			0.000	30,750
	Neurological Science Instruction (31-5250-0001)		511000				0.375	2,333
	TOTAL Fernandes Filho, Jose Americo M						**0.38**	**33,083**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**51,250**
SUBTOTAL FACULTY							**0.200**	**51,250**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kibbee, Debi K	Administrative Research Associate	00091341	242500	12	2080	21.635	1.000	45,000
SUBTOTAL NONFACULTY							**1.000**	**45,000**
SUBTOTAL SALARIES & WAGES							**1.200**	**96,250**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,256
519200 FICA CONTRIBUTION								6,449
519300 HEALTH INSURANCE CONTRIBUTION								10,973
519400 LIFE INSURANCE CONTRIBUTION								193
519800 WORKERS COMPENSATION								492
SUBTOTAL BENEFITS								**24,363**
TOTAL PERSONAL SERVICES								**120,613**
COST OBJECT TOTAL								**120,613**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Int Med Oncology (37-5115-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	UNMC Dist Cancer Research Professorship	00093748	095189	12	146		0.070	23,079
	Hulsizer Fellowship & Research Fund (37-5101-2005001)		511000				0.171	47,287
	Dodson Research Fund (37-5101-2008002)		511000				0.150	41,373
	Internal Medicine (37-5115-2005001)		511000				0.190	51,694
	Internal Medicine Instruction (31-5220-0001)		511000				0.419	116,220
	TOTAL Armitage, James O						**1.00**	**279,653**
SUBTOTAL FACULTY							**0.070**	**23,079**
SUBTOTAL SALARIES & WAGES							**0.070**	**23,079**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,500
519200 FICA CONTRIBUTION								1,546
519300 HEALTH INSURANCE CONTRIBUTION								2,631
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								118
SUBTOTAL BENEFITS								**5,841**
TOTAL PERSONAL SERVICES								**28,920**
COST OBJECT TOTAL								**28,920**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Internal Medicine (37-5115-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	Professor	00092598	095150	12	389		0.190	51,694
	Hulsizer Fellowship & Research Fund (37-5101-2005001)		511000				0.171	47,287
	Dodson Research Fund (37-5101-2008002)		511000				0.150	41,373
	Internal Medicine Instruction (31-5220-0001)		511000				0.419	116,220
	Int Med Oncology (37-5115-2003001)		511000				0.070	23,079
	TOTAL Armitage, James O						**1.00**	**279,653**
SUBTOTAL FACULTY							**0.190**	**51,694**
SUBTOTAL SALARIES & WAGES							**0.190**	**51,694**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,360
519200 FICA CONTRIBUTION								3,464
519300 HEALTH INSURANCE CONTRIBUTION								5,893
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								264
SUBTOTAL BENEFITS								**13,084**
TOTAL PERSONAL SERVICES								**64,778**
COST OBJECT TOTAL								**64,778**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Bruce Emley - C.Guda Fund (37-5115-2005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Assoc Professor	00090235	095152	12	1631		0.784	113,764
	Cell Biology/Anatomy (34-5150-2049003)		511000				0.216	31,431
	LB595 Cowan Recruitment for C Gudas (36-7123-2017602)		512100				0.000	50,000
	TOTAL Guda, Chittibabu						**1.00**	**195,195**
SUBTOTAL FACULTY							**0.784**	**113,764**
SUBTOTAL SALARIES & WAGES							**0.784**	**113,764**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,395
519200 FICA CONTRIBUTION								7,622
519300 HEALTH INSURANCE CONTRIBUTION								12,969
519400 LIFE INSURANCE CONTRIBUTION								228
519800 WORKERS COMPENSATION								581
SUBTOTAL BENEFITS								**28,795**
TOTAL PERSONAL SERVICES								**142,559**
COST OBJECT TOTAL								**142,559**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Dean College of Medicine (37-5115-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Britigan, Bradley E	Stokes-Shackleford Chair-Infectious Dis	00090012	095189	12			0.150	50,000
	Dean College Of Medicine (31-5101-0001)		512100				0.850	290,000
	Dean College Of Medicine (31-5101-0001)		512100				0.000	10,000
	TOTAL Britigan, Bradley E						**1.00**	**350,000**
SUBTOTAL FACULTY							**0.150**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.150**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,250
519200 FICA CONTRIBUTION								3,350
519300 HEALTH INSURANCE CONTRIBUTION								5,700
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								256
SUBTOTAL BENEFITS								**12,656**
TOTAL PERSONAL SERVICES								**62,656**
COST OBJECT TOTAL								**62,656**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: OB/GYN (16)
COST OBJECT: Olson Professorship (37-5116-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Carl Vernon	Chris&Marie Olson Chair/OB-GYN	00093162	095189	12	104		0.050	8,323
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.350	77,065
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512000				0.600	132,581
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512000				0.000	10,000
	Hospital Services Support (37-5101-3002001)		512100				0.000	5,000
	TOTAL Smith, Carl Vernon						**1.00**	**232,969**
SUBTOTAL FACULTY							**0.050**	**8,323**
SUBTOTAL SALARIES & WAGES							**0.050**	**8,323**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								541
519200 FICA CONTRIBUTION								558
519300 HEALTH INSURANCE CONTRIBUTION								949
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								43
SUBTOTAL BENEFITS								**2,108**
TOTAL PERSONAL SERVICES								**10,431**
COST OBJECT TOTAL								**10,431**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: OB/GYN (16)
COST OBJECT: M.L. Smith Professorship (37-5116-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	McClure L Smith Prof/Gynecological Onc	00092449	095189	12	187		0.090	8,324
	NHS Acad Affil - OB/GYN (37-5101-3002160)		511000				0.695	88,386
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.215	27,619
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512100				0.000	10,000
	TOTAL Remmenga, Steven W						**1.00**	**134,329**
SUBTOTAL FACULTY							**0.090**	**8,324**
SUBTOTAL SALARIES & WAGES							**0.090**	**8,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								541
519200 FICA CONTRIBUTION								558
519300 HEALTH INSURANCE CONTRIBUTION								949
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								43
SUBTOTAL BENEFITS								**2,108**
TOTAL PERSONAL SERVICES								**10,432**
COST OBJECT TOTAL								**10,432**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Ophthalmology (17)
COST OBJECT: Dean-COM (37-5117-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griess, Michael D	Asst Professor	00093244	095154	12	1664		0.800	45,100
	Ophtho Prof Svs Fees (37-5270-1003001)		512100				0.000	5,000
	TOTAL Griess, Michael D						**0.80**	**50,100**
SUBTOTAL FACULTY							**0.800**	**45,100**
SUBTOTAL SALARIES & WAGES							**0.800**	**45,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,932
519200 FICA CONTRIBUTION								3,022
519300 HEALTH INSURANCE CONTRIBUTION								5,141
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								230
SUBTOTAL BENEFITS								**11,415**
TOTAL PERSONAL SERVICES								**56,515**
COST OBJECT TOTAL								**56,515**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Ophthalmology (17)
COST OBJECT: Ophthalmology (37-5117-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Margalit, Eyal	Professor	00092570	095150	12	686		0.330	26,794
Thoreson, Wallace B	Professor	00082570	095150	12	116		0.056	7,793
	Ophthalmology (34-5270-2015014)		511000				0.640	88,923
	PRES - Thoreson (35-5270-2001402)		511000				0.200	27,781
	CORE A - Molecular Biology of Neurosenso (34-5507-2020107)		511000				0.104	14,269
	Ophthalmology (37-5117-1002001)		512100				0.000	5,000
	TOTAL Thoreson, Wallace B						**1.00**	**143,766**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.386**	**34,587**
SUBTOTAL FACULTY							**0.386**	**34,587**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thoreson, Wallace B	Director of Research	00092404	095081	12			0.000	5,000
	Ophthalmology (37-5117-1002001)		511000				0.056	7,793
	Ophthalmology (34-5270-2015014)		511000				0.640	88,923
	PRES - Thoreson (35-5270-2001402)		511000				0.200	27,781
	CORE A - Molecular Biology of Neurosenso (34-5507-2020107)		511000				0.104	14,269
	TOTAL Thoreson, Wallace B						**1.00**	**143,766**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.386**	**39,587**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,573
519200 FICA CONTRIBUTION								2,652
519300 HEALTH INSURANCE CONTRIBUTION								4,513
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								202
SUBTOTAL BENEFITS								**10,019**
TOTAL PERSONAL SERVICES								**49,606**
COST OBJECT TOTAL								**49,606**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: L. Thomas Hood Professorship (37-5118-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	L Thomas Hood Professor-Ortho Surgery	00092723	095189	12	104		0.050	25,625
	Orthopedics Instruction (31-5280-0001)		511000				0.130	26,648
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.145	28,530
	Orthopaedic Surgery (37-5280-2014001)		511000				0.075	13,813
	Orthopedics Instruction (31-5280-0001)		512000				0.517	90,114
	Orthopaedic Surgery (37-5280-2014001)		512000				0.083	17,608
	Orthopedics Instruction (31-5280-0001)		512000				0.000	10,000
	TOTAL Garvin, Kevin L						**1.00**	**212,338**
SUBTOTAL FACULTY							**0.050**	**25,625**
SUBTOTAL SALARIES & WAGES							**0.050**	**25,625**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,666
519200 FICA CONTRIBUTION								1,717
519300 HEALTH INSURANCE CONTRIBUTION								2,921
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**6,486**
TOTAL PERSONAL SERVICES								**32,111**
COST OBJECT TOTAL								**32,111**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: Herman Frank Johnson MD Professorship (37-5118-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Herman Frank Johnson Professor-Ortho Sur	00092722	095189	12	541		0.259	25,625
	Orthopedics Instruction (31-5280-0001)		511000				0.029	2,859
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.194	19,187
	Medical Director-Perioperative Services (37-5280-9110033)		511000				0.518	51,159
	Medical Director-Perioperative Services (37-5280-9110033)		512100				0.000	10,000
	Medical Director-Perioperative Services (37-5280-9110033)		512100				0.000	10,000
	TOTAL Mormino, Matthew A						**1.00**	**118,830**
SUBTOTAL FACULTY							**0.259**	**25,625**
SUBTOTAL SALARIES & WAGES							**0.259**	**25,625**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,666
519200 FICA CONTRIBUTION								1,717
519300 HEALTH INSURANCE CONTRIBUTION								2,921
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**6,486**
TOTAL PERSONAL SERVICES								**32,111**
COST OBJECT TOTAL								**32,111**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Havlik-Wall Professorship (37-5120-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Samuel M	Havlik/Wall Prof/Oncology	00092214	095189	12	208		0.092	18,688
	Eppley (34-1905-2186001)		511000				0.039	7,868
	COBRE - Core B (34-2005-2039703)		511000				0.029	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.347	70,493
	COSTSHARE/ 34-2005-2030-001 (31-5301-3002)		511000				0.020	3,994
	Pathology/Microbiology (36-5301-2258001)		511000				0.015	2,996
	Pathology/Microbiology (36-5301-2259001)		511000				0.016	3,195
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.442	89,536
	TOTAL Cohen, Samuel M						**1.00**	**202,761**
SUBTOTAL FACULTY							**0.092**	**18,688**
SUBTOTAL SALARIES & WAGES							**0.092**	**18,688**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,215
519200 FICA CONTRIBUTION								1,252
519300 HEALTH INSURANCE CONTRIBUTION								2,130
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								**4,730**
TOTAL PERSONAL SERVICES								**23,418**
COST OBJECT TOTAL								**23,418**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: David Purtilo Distinguished Chair Of Pat (37-5120-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markin, Rodney S	David Purtilo Distinguished Chair-Path	00092720	095189	12	104		0.050	8,200
	Pathology/Microbiology (31-5301-0001)		511000				0.040	8,234
	AVC Bus Development/Chief Tech Office (31-4375-0001)		512100				0.910	185,889
	TOTAL Markin, Rodney S						**1.00**	**202,323**
SUBTOTAL FACULTY							**0.050**	**8,200**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGuire, Sean M	Health Policy Advisor	00071298	243300	12	2080		1.000	40,400
SUBTOTAL NONFACULTY							**1.000**	**40,400**
SUBTOTAL SALARIES & WAGES							**1.050**	**48,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,159
519200 FICA CONTRIBUTION								3,256
519300 HEALTH INSURANCE CONTRIBUTION								5,540
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								248
SUBTOTAL BENEFITS								**12,300**
TOTAL PERSONAL SERVICES								**60,900**
COST OBJECT TOTAL								**60,900**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Stokes-Shackleford Professor of Microbio (37-5120-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinrichs, Steven H	Stokes-Shackleford Prof/Path & Microbiol	00092511	095189	12	83		0.039	8,000
	Pathology/Microbiology (31-5301-0001)		511000				0.108	22,277
	COSTSHARING/ 36-5301-2127-008 (31-5301-3092)		511000				0.010	1,997
	U.S. Air Force (35-5301-2010001)		511000				0.049	9,985
	Path/Micro (35-5301-2011001)		511000				0.097	19,970
	Bioterrorism Laboratory Services Agreeme (36-5301-2127008)		511000				0.097	19,970
	cop (35-2005-2016001)		512000				0.049	9,985
	COP Pharmaceutical (36-2005-2094001)		512000				0.029	5,991
	Infectious Diseases (35-5232-2007001)		512000				0.097	19,970
	Pathology/Microbiology (31-5301-0001)		512000				0.372	76,478
	Dean's BB&EID Reallocation (31-5401-2365)		512000				0.053	10,875
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	TOTAL Hinrichs, Steven H						**1.00**	**217,498**
SUBTOTAL FACULTY							**0.039**	**8,000**
SUBTOTAL SALARIES & WAGES							**0.039**	**8,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								520
519200 FICA CONTRIBUTION								536
519300 HEALTH INSURANCE CONTRIBUTION								912
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**2,025**
TOTAL PERSONAL SERVICES								**10,025**
COST OBJECT TOTAL								**10,025**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Vickery Chair-Pathology (37-5120-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Sonny Lennart	Professor	00071159	095150	12	286		0.138	20,000
	Biochemistry & Molec (34-5140-2027006)		511000				0.028	3,994
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	5,991
	Biochemistry & Molec (35-5140-2015001)		511000				0.027	3,994
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.014	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.168	24,350
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.557	80,879
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.000	1,200
	TOTAL Johansson, Sonny Lennart						**1.00**	**146,399**
Johansson, Sonny Lennart	A&A Vickery Jr MD Chair in Pathology	00092829	095189	12			0.000	1,200
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.138	20,000
	Biochemistry & Molec (34-5140-2027006)		511000				0.028	3,994
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.040	5,991
	Biochemistry & Molec (35-5140-2015001)		511000				0.027	3,994
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.014	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.168	24,350
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.557	80,879
	TOTAL Johansson, Sonny Lennart						**1.00**	**146,399**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.138**	**21,200**
SUBTOTAL FACULTY							**0.138**	**21,200**
SUBTOTAL SALARIES & WAGES							**0.138**	**21,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,378
519200 FICA CONTRIBUTION								1,420
519300 HEALTH INSURANCE CONTRIBUTION								2,417
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								108
SUBTOTAL BENEFITS								**5,365**
TOTAL PERSONAL SERVICES								**26,565**
COST OBJECT TOTAL								**26,565**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Vickery Professorship (37-5120-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Wing C	A&A Vickery Jr MD Professorship	00092865	095189	12	146		0.070	8,000
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.118	13,979
	Pathology Core Facility (34-1901-2110043)		511000				0.034	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.300	35,541
	COSTSHARING/ 36-5301-2227-001 (31-5301-3085)		511000				0.050	5,991
	COSTSHARING/ 36-5301-2246-002 (31-5301-3088)		511000				0.210	29,955
	Pathology/Microbiology (35-5301-2015001)		511000				0.066	3,195
	Pathology/Microbiology (35-5301-2016001)		511000				0.034	3,994
	Genetic Abonormalties (36-5301-2227001)		511000				0.118	13,979
	TOTAL Chan, Wing C						**1.00**	**118,628**
SUBTOTAL FACULTY							**0.070**	**8,000**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Liu, Cuiling	Research Associate	00085137	095704	12	2080		1.000	20,000
SUBTOTAL NONFACULTY							**1.000**	**20,000**
SUBTOTAL SALARIES & WAGES							**1.070**	**28,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,820
519200 FICA CONTRIBUTION								1,876
519300 HEALTH INSURANCE CONTRIBUTION								3,192
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								143
SUBTOTAL BENEFITS								**7,087**
TOTAL PERSONAL SERVICES								**35,087**
COST OBJECT TOTAL								**35,087**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Ittner Professorship (37-5121-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coccia, Peter F	Professor	00090163	095150	12	541		0.260	39,316
	Pediatrics Administration (37-5310-4001001)		511000				0.660	99,537
	COSTSHARE/ 36-5313-2012-001 (37-5310-4001989)		511000				0.067	10,085
	COSTSHARE/ 36-5313-2012-001 (37-5310-4001991)		511000				0.013	2,017
	TOTAL Coccia, Peter F						**1.00**	**150,955**
SUBTOTAL FACULTY							**0.260**	**39,316**
SUBTOTAL SALARIES & WAGES							**0.260**	**39,316**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,556
519200 FICA CONTRIBUTION								2,634
519300 HEALTH INSURANCE CONTRIBUTION								4,482
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								201
SUBTOTAL BENEFITS								**9,952**
TOTAL PERSONAL SERVICES								**49,268**
COST OBJECT TOTAL								**49,268**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Varner Endowed Professorship (37-5121-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kugler, John D	DB&Paula Varner Prf/Pediatric Cardiology	00092276	095189	12			0.000	10,000
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.956	131,777
	COSTSHARING/ 36-5234-3005-010 (31-5310-3061)		511000				0.044	6,051
	TOTAL Kugler, John D						**1.00**	**147,828**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								650
519200 FICA CONTRIBUTION								670
519300 HEALTH INSURANCE CONTRIBUTION								1,140
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**2,531**
TOTAL PERSONAL SERVICES								**12,531**
COST OBJECT TOTAL								**12,531**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Pediatrics Dean (37-5121-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12	414		0.199	41,000
	Dean College of Medicine (37-5101-9210001)		511000				0.181	37,454
	Eliminating pHIV Continuous Quality Impr (36-5311-1012003)		511000				0.010	2,047
	Pediatrics Adminstration (36-5311-3010001)		511000				0.010	2,047
	Dean College of Medicine (37-5101-9210001)		512000				0.000	10,000
	Dean College of Medicine (37-5101-9210001)		512000				0.600	123,821
	TOTAL Sparks, John W						**1.00**	**216,369**
SUBTOTAL FACULTY							**0.199**	**41,000**
SUBTOTAL SALARIES & WAGES							**0.199**	**41,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,665
519200 FICA CONTRIBUTION								2,747
519300 HEALTH INSURANCE CONTRIBUTION								4,674
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**10,378**
TOTAL PERSONAL SERVICES								**51,378**
COST OBJECT TOTAL								**51,378**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (23)
COST OBJECT: Hubbard Professorship (37-5123-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Theodore F Hubbard Chair/Cardiovascular	00090192	095189	12	104		0.050	8,323
	COBRE - Admin Core (34-2005-2039103)		511000				0.116	25,518
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.137	30,957
	COSTSHARING/ 34-5170-2053-011 (31-5170-3028)		511000				0.010	2,263
	COSTSHARING/ 34-5170-2053-012 (31-5170-3031)		511000				0.010	2,314
	COSTSHARING/ 34-5170-2054-012 (31-5170-3032)		511000				0.020	4,629
	Cellular/Integrative Phys (34-5170-2050001)		511000				0.044	9,951
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		511000				0.036	8,126
	CELLULAR/INTEGRATIVE PHYS (36-5170-2102001)		511000				0.027	6,141
	Physiology & Biophysics Instruction (31-5170-0001)		512000				0.000	5,000
	Project 1: Sympathetic Outflow in Heart (34-5170-2052012)		512000				0.284	65,939
	Administration Core (34-5170-2056012)		512000				0.092	21,220
	Cellular/Integrative Phys (34-5170-2059021)		512000				0.174	40,324
	TOTAL Zucker, Irving H						**1.00**	**230,705**
SUBTOTAL FACULTY							**0.050**	**8,323**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mitra, Amit K	Research Associate	00089198	095704	12	1040		0.500	21,203
	Cellular/Integrative Physiology (37-5170-2003001)		515000				0.500	21,203
	TOTAL Mitra, Amit K						**1.00**	**42,406**
SUBTOTAL NONFACULTY							**0.500**	**21,203**
SUBTOTAL SALARIES & WAGES							**0.550**	**29,526**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,919
519200 FICA CONTRIBUTION								1,978
519300 HEALTH INSURANCE CONTRIBUTION								3,366
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								151
SUBTOTAL BENEFITS								**7,473**
TOTAL PERSONAL SERVICES								**36,999**
COST OBJECT TOTAL								**36,999**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Radiology (26)
COST OBJECT: Hunt Professorship Of Radiology (37-5126-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walker, Craig W	Howard B Hunt Chair/Radiology	00093556	095189	12	957		0.460	101,500
	Radiology Instruction (31-5350-0001)		511000				0.150	38,967
	Radiology Instruction (31-5350-0001)		512000				0.000	10,000
	NHS Acad Affil - Radiology (37-5101-3002260)		512000				0.380	78,961
	AAA - Radiology (31-5350-1000)		512000				0.010	2,249
	TOTAL Walker, Craig W						**1.00**	**231,677**
SUBTOTAL FACULTY							**0.460**	**101,500**
SUBTOTAL SALARIES & WAGES							**0.460**	**101,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,598
519200 FICA CONTRIBUTION								6,801
519300 HEALTH INSURANCE CONTRIBUTION								11,571
519400 LIFE INSURANCE CONTRIBUTION								203
519800 WORKERS COMPENSATION								519
SUBTOTAL BENEFITS								**25,692**
TOTAL PERSONAL SERVICES								**127,192**
COST OBJECT TOTAL								**127,192**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Radiology (26)
COST OBJECT: Radiology (37-5126-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeVries, Matthew J	C A Dobry Professor of Radiology	00093078	095189	12	1102		0.000	30,000
	Radiology Instruction (31-5350-0001)		511000				0.400	44,659
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.600	61,751
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		512100				0.000	15,000
	TOTAL DeVries, Matthew J						**1.00**	**151,410**
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,950
519200 FICA CONTRIBUTION								2,010
519300 HEALTH INSURANCE CONTRIBUTION								3,420
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**7,440**
TOTAL PERSONAL SERVICES								**37,440**
COST OBJECT TOTAL								**37,440**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Radiology (26)
COST OBJECT: Radiology (37-5126-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hussain, Shahid	Dr. Saicheck Prof of Radiology	00093077	095189	12	458		0.220	99,999
	Radiology Instruction (31-5350-0001)		511000				0.780	66,034
	TOTAL Hussain, Shahid						**1.00**	**166,033**
SUBTOTAL FACULTY							**0.220**	**99,999**
SUBTOTAL SALARIES & WAGES							**0.220**	**99,999**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,500
519200 FICA CONTRIBUTION								6,700
519300 HEALTH INSURANCE CONTRIBUTION								11,400
519400 LIFE INSURANCE CONTRIBUTION								200
519800 WORKERS COMPENSATION								511
SUBTOTAL BENEFITS								**25,311**
TOTAL PERSONAL SERVICES								**125,310**
COST OBJECT TOTAL								**125,310**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: Musselman Professorship (37-5127-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shaw Jr, Byers W	Merle M Musselman Centennial Prof	00090100	095189	12			0.000	16,932
	Surgery Instruction (31-5360-0001)		511000				1.000	218,077
	TOTAL Shaw Jr, Byers W						**1.00**	**235,009**
SUBTOTAL FACULTY							**0**	**16,932**
SUBTOTAL SALARIES & WAGES							**0.000**	**16,932**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,101
519200 FICA CONTRIBUTION								1,134
519300 HEALTH INSURANCE CONTRIBUTION								1,930
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								87
SUBTOTAL BENEFITS								**4,286**
TOTAL PERSONAL SERVICES								**21,218**
COST OBJECT TOTAL								**21,218**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: Shackleford-Marischal Professorship (37-5127-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Jon S	Shackleford-Marischal Professorship	00092415	095189	12	166		0.080	9,998
	General Surgery (31-5360-0030)		511000				0.920	140,938
	TOTAL Thompson, Jon S						**1.00**	**150,936**
SUBTOTAL FACULTY							**0.080**	**9,998**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	1508		0.725	44,256
	Biochemistry & Molec (34-5140-2029001)		513000				0.040	2,442
	Trial of Web Initiatives in Surgical Edu (36-5360-1005003)		513000				0.130	7,935
	Surgery-General Surgery (36-5360-2120001)		513000				0.105	6,405
	TOTAL Taylor, Karen Ann Thoman						**1.00**	**61,038**
SUBTOTAL NONFACULTY							**0.725**	**44,256**
SUBTOTAL SALARIES & WAGES							**0.805**	**54,254**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,527
519200 FICA CONTRIBUTION								3,635
519300 HEALTH INSURANCE CONTRIBUTION								6,185
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								277
SUBTOTAL BENEFITS								**13,733**
TOTAL PERSONAL SERVICES								**67,987**
COST OBJECT TOTAL								**67,987**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: Dean COM (37-5127-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Follett, Kenneth A	Keegan/Voelte Jr. Endowed Chair	00093886	095189	12			0.000	60,000
	Neurosurgery (31-5360-0070)		511000				0.939	124,741
	Longterm Study of Brain Stimulation for (36-5360-2131002)		511000				0.061	8,068
	Anesthesiology Pro Fees (37-5201-1006001)		512000				0.000	10,000
	TOTAL Follett, Kenneth A						**1.00**	**202,809**
SUBTOTAL FACULTY							**0**	**60,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**60,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,900
519200 FICA CONTRIBUTION								4,020
519300 HEALTH INSURANCE CONTRIBUTION								6,840
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								307
SUBTOTAL BENEFITS								**15,187**
TOTAL PERSONAL SERVICES								**75,187**
COST OBJECT TOTAL								**75,187**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: EARLY DETECT GENETIC CHANGES PANCR (37-5140-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Technologist II	00091539	363307	12	1040		0.500	19,110
	Cell Biology/Anatomy (36-5150-2057001)		513000				0.500	19,110
	TOTAL Mallya, Kavita						**1.00**	**38,220**
515000 OTH ACAD SAL & WAGES								
Kaur, Sukhwinder	Post-Doc Rsch Assoc	00092289	095075	12	1040		0.500	18,603
	Biochem and Molecular Biology (34-5140-2040006)		515000				0.500	18,603
	TOTAL Kaur, Sukhwinder						**1.00**	**37,206**
SUBTOTAL NONFACULTY							**1.000**	**37,713**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,713**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,451
519200 FICA CONTRIBUTION								2,527
519300 HEALTH INSURANCE CONTRIBUTION								4,299
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								193
SUBTOTAL BENEFITS								**9,545**
TOTAL PERSONAL SERVICES								**47,258**
COST OBJECT TOTAL								**47,258**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochem and Molecular Biology (37-5140-2042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Datta, Kaustubh	Assoc Professor	00093155	090351	12	1040		0.500	43,260
	Biochemistry Instruction (31-5140-0001)		511000				0.500	43,260
	TOTAL Datta, Kaustubh						**1.00**	**86,520**
SUBTOTAL FACULTY							**0.500**	**43,260**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Dutta, Samikshan	Post-Doc Rsch Assoc	00092003	095075	12	2080		1.000	36,000
Stanton, Marissa J	Post-Doc Rsch Assoc	00088651	095075	12	2080		1.000	34,518
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**70,518**
SUBTOTAL NONFACULTY							**2.000**	**70,518**
SUBTOTAL SALARIES & WAGES							**2.500**	**113,778**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,396
519200 FICA CONTRIBUTION								7,623
519300 HEALTH INSURANCE CONTRIBUTION								12,971
519400 LIFE INSURANCE CONTRIBUTION								228
519800 WORKERS COMPENSATION								581
SUBTOTAL BENEFITS								**28,799**
TOTAL PERSONAL SERVICES								**142,577**
COST OBJECT TOTAL								**142,577**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (37-5150-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12	2018		0.970	49,470
	Anatomy Grant Return (31-5150-4000)		513000				0.030	1,530
	TOTAL Pandey, Sanjit						**1.00**	**51,000**
SUBTOTAL NONFACULTY							**0.970**	**49,470**
SUBTOTAL SALARIES & WAGES							**0.970**	**49,470**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,216
519200 FICA CONTRIBUTION								3,314
519300 HEALTH INSURANCE CONTRIBUTION								5,640
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								253
SUBTOTAL BENEFITS								**12,522**
TOTAL PERSONAL SERVICES								**61,992**
COST OBJECT TOTAL								**61,992**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Carryover for Mayhan (37-5170-2001020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sun, Hong	Asst Professor	00090194	095154	12	2080		1.000	69,053
SUBTOTAL FACULTY							**1.000**	**69,053**
SUBTOTAL SALARIES & WAGES							**1.000**	**69,053**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,488
519200 FICA CONTRIBUTION								4,627
519300 HEALTH INSURANCE CONTRIBUTION								7,872
519400 LIFE INSURANCE CONTRIBUTION								138
519800 WORKERS COMPENSATION								353
SUBTOTAL BENEFITS								**17,478**
TOTAL PERSONAL SERVICES								**86,531**
COST OBJECT TOTAL								**86,531**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Physiology (37-5170-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mitra, Amit K	Research Associate	00089198	095704	12	1040		0.500	21,203
	Hubbard Professorship (37-5123-1001001)		515000				0.500	21,203
	TOTAL Mitra, Amit K						**1.00**	**42,406**
SUBTOTAL NONFACULTY							**0.500**	**21,203**
SUBTOTAL SALARIES & WAGES							**0.500**	**21,203**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,378
519200 FICA CONTRIBUTION								1,421
519300 HEALTH INSURANCE CONTRIBUTION								2,417
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								108
SUBTOTAL BENEFITS								**5,366**
TOTAL PERSONAL SERVICES								**26,569**
COST OBJECT TOTAL								**26,569**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: AAA - Anesthesiology (31-5201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Sheila J	Assoc Professor	00086996	090351	12	2080		1.000	106,502
Adams, Jennifer J	Asst Professor	00093254	095154	12	1982		0.953	84,839
	Anesthesiology Pro Fees (37-5201-1006001)		511000				0.047	4,225
	TOTAL Adams, Jennifer J						**1.00**	**89,064**
Holcomb, Richard J	Asst Professor	00089881	095154	12	2080		1.000	114,068
Michaelis, Maria A	Asst Professor	00089485	095154	12	1471		0.610	57,864
	Anesthesiology Pro Fees (37-5201-1006001)		511000				0.390	37,488
	TOTAL Michaelis, Maria A						**1.00**	**95,352**
Pang, Huiling	Asst Professor	00089674	095154	12	1367		0.657	57,057
	Anesthesiology Pro Fees (37-5201-1006001)		511000				0.343	36,119
	TOTAL Pang, Huiling						**1.00**	**93,176**
Rakes, Angie L	Asst Professor	00089806	095154	12	2080		1.000	116,051
Schulte, Thomas E	Asst Professor	00093476	095154	12	2059		0.990	80,787
	Anesthesiology Pro Fees (37-5201-1006001)		511000				0.010	800
	TOTAL Schulte, Thomas E						**1.00**	**81,587**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.210**	**617,168**
SUBTOTAL FACULTY							**6.210**	**617,168**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chandler, Holly A	Nurse Anesthetist	00088982	294305	12	2080		1.000	103,728
Glidden, Timothy P	Nurse Anesthetist	00087618	294305	12	2080		1.000	128,046
Ortman, Shirley M	Nurse Anesthetist	00087615	294305	12	1664		0.800	104,914
Vaughan, Julie D	Nurse Anesthetist	00090453	294305	12	2080		1.000	97,052
West, Larry Dean	Nurse Anesthetist	00090915	294305	12	2080		1.000	121,123
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.800**	**554,863**
SUBTOTAL NONFACULTY							**4.800**	**554,863**
SUBTOTAL SALARIES & WAGES							**11.010**	**1,172,031**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,698
519200 FICA CONTRIBUTION								92,590
519300 HEALTH INSURANCE CONTRIBUTION								159,396
519400 LIFE INSURANCE CONTRIBUTION								2,344
SUBTOTAL BENEFITS								**334,028**
TOTAL PERSONAL SERVICES								**1,506,059**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Anesthesiology (01)

COST OBJECT: AAA - Anesthesiology (31-5201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							1,506,059

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	090350	12	1225		0.589	103,793
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.011	1,938
	Rural Residency (37-5210-1002001)		511000				0.001	199
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.399	70,322
	Rural Residency (37-5210-1002001)		512100				0.000	2,750
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	2,500
	TOTAL Harrison, Jeffrey Dale						**1.00**	**181,502**
Abdouch, Ivan G	Assoc Professor	00079026	090351	12	1813		0.872	126,437
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.128	18,521
	Department Costs (37-5210-9110035)		512100				0.000	2,750
	TOTAL Abdouch, Ivan G						**1.00**	**147,708**
Goeschel, Dennis P	Assoc Professor	00078325	090351	12	1749		0.841	136,302
	UMA West Family Med (31-8105-8903)		511000				0.159	25,736
	Family Practice-Instruction (31-5210-0001)		512000				0.000	3,500
	TOTAL Goeschel, Dennis P						**1.00**	**165,538**
Hill, Jeffrey W	Assoc Professor	00071267	090351	12	753		0.362	62,301
	Dean College Of Medicine (31-5101-0001)		511000				0.276	47,304
	RHEN - College of Medicine (31-5455-0701)		511000				0.271	46,463
	UMA West Family Med (31-8105-8903)		511000				0.091	15,551
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	10,000
	TOTAL Hill, Jeffrey W						**1.00**	**181,619**
Malloy, Timothy	Assoc Professor	00079933	090351	12	847		0.406	53,452
	COSTSHARING/ 36-5228-1005-001 (31-5210-3005)		511000				0.020	2,631
	Geriatrics (36-5228-1005001)		511000				0.030	3,946
	UNMCC Physicians PCC Geriatric Clinic (31-8105-8913)		511000				0.544	71,516
	TOTAL Malloy, Timothy						**1.00**	**131,545**
McVea, Kristine	Assoc Professor	00085210	090351	12	2080		1.000	168,663
Medder, Jim D	Assoc Professor	00076078	090351	12	1997		0.960	148,933
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.040	6,200
	TOTAL Medder, Jim D						**1.00**	**155,133**
Robinson, W David	Assoc Professor	00093019	090351	12	1841		0.886	74,875

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.057	4,848
	Family Medicine (36-5210-2019001)		511000				0.057	4,848
	Educational Behavior Therapy (33-5210-0010)		512100				0.000	1,500
	TOTAL Robinson, W David						**1.00**	**86,071**
Smith, John L	Assoc Professor	00079335	090351	12	703		0.338	35,906
	Student Health (33-4252-0046)		511000				0.599	63,686
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.063	6,680
	TOTAL Smith, John L						**1.00**	**106,272**
Flores, Tina M	Asst Professor	00090759	090352	12	1820		0.875	85,770
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.125	12,253
	TOTAL Flores, Tina M						**1.00**	**98,023**
Free, Toby D	Asst Professor	00093511	090352	12	1159		0.557	61,382
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.443	48,898
	TOTAL Free, Toby D						**1.00**	**110,280**
Inciarte, Douglas J	Asst Professor	00093530	090352	12	1040		0.500	26,634
	Family Practice Development Fund (37-5210-1001001)		511000				0.500	106,534
	TOTAL Inciarte, Douglas J						**1.00**	**133,168**
Jarzynka, Kimberly J	Asst Professor	00092615	090352	12	1745		0.839	71,994
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.018	1,524
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.143	12,254
	Graduate Division (37-5210-9110085)		512100				0.000	2,750
	TOTAL Jarzynka, Kimberly J						**1.00**	**88,522**
King, Jeremy C	Asst Professor	00093457	090352	12	1814		0.872	90,725
	Student Health (33-4252-0046)		511000				0.115	11,965
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.013	1,349
	TOTAL King, Jeremy C						**1.00**	**104,039**
Mathews, Monty S	Asst Professor	00071355	090352	12	1265		0.608	84,354
	Student Health (33-4252-0046)		511000				0.090	12,561
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.302	41,967
	TOTAL Mathews, Monty S						**1.00**	**138,882**
Olson, Michael M	Asst Professor	00093265	090352	12	1884		0.906	71,831
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.047	3,730
	Family Medicine (36-5210-2019001)		511000				0.047	3,730
	Educational Behavior Therapy (33-5210-0010)		512100				0.000	1,500
	TOTAL Olson, Michael M						**1.00**	**80,791**
Padala, Kalpana P	Asst Professor	00093482	090352	12	1080		0.623	84,271

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	UNMCC Physicians PCC Geriatric Clinic (31-8105-8913)		511000				0.377	50,978
	TOTAL Padala, Kalpana P						**1.00**	**135,249**
Simmons, James W	Asst Professor	00092794	090352	12	1173		0.564	46,220
	Student Health (33-4252-0046)		511000				0.155	12,715
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.281	23,068
	TOTAL Simmons, James W						**1.00**	**82,003**
Wester, Rebecca M	Asst Professor	00093221	090352	12	1706		0.820	89,013
	UNMCC Physicians PCC Geriatric Clinic (31-8105-8913)		511000				0.180	19,603
	TOTAL Wester, Rebecca M						**1.00**	**108,616**
Paulman, Paul M	Professor	00071268	095150	12	1416		0.681	125,768
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.061	11,304
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	5,000
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.258	41,923
	TOTAL Paulman, Paul M						**1.00**	**183,995**
Sitorius, Michael A	Professor	00071047	095150	12	347		0.167	40,102
	RHEN (34-2201-1004001)		511000				0.043	9,985
	COSTSHARING/ 36-5455-1003-001 (31-5210-3006)		511000				0.009	2,047
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.011	2,515
	Waldbaum Professorship (37-5114-1001001)		511000				0.170	27,251
	Family Practice-Instruction (31-5210-0001)		512000				0.000	5,000
	Family Practice-Instruction (31-5210-0001)		512000				0.585	150,459
	UMA Family Medicine Clinic (31-8105-8901)		512000				0.015	3,846
	TOTAL Sitorius, Michael A						**1.00**	**241,205**
Stageman, James H	Assoc Professor	00076729	095152	12	208		0.100	17,227
	Hospital Services Support (37-5101-3002001)		512100				0.400	68,913
	TOTAL Stageman, James H						**0.50**	**86,140**
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	1015		0.488	86,164
	Student Health (33-4252-0046)		511000				0.216	38,204
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.296	52,408
	TOTAL Wheatley, Douglas H						**1.00**	**176,776**
Geske, Jenenne A	Asst Professor	00093098	095154	12	2039		0.980	67,610
	Family Medicine (36-5210-2018001)		511000				0.020	1,367
	TOTAL Geske, Jenenne A						**1.00**	**68,977**
Huscher, John C	Asst Professor	00089915	095154	12	1040		0.500	74,436
Johnson, Milton R	Asst Professor	00088685	095154	12	1040		0.500	75,330
Manners, Mary Ann	Instructor	00071667	095158	12	1040		0.500	31,863

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**17.334**	**2,141,356**
SUBTOTAL FACULTY							**17.334**	**2,141,356**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sitorius, Michael A	Chairperson Stipend	00071031	095140	12			0.000	5,000
Sitorius, Michael A	Chairperson	00071254	095140	12	1217		0.585	150,459
	RHEN (34-2201-1004001)		511000				0.043	9,985
	Family Practice-Instruction (31-5210-0001)		511000				0.167	40,102
	COSTSHARING/ 36-5455-1003-001 (31-5210-3006)		511000				0.009	2,047
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.011	2,515
	Waldbaum Professorship (37-5114-1001001)		511000				0.170	27,251
	Family Practice-Instruction (31-5210-0001)		512000				0.000	5,000
	UMA Family Medicine Clinic (31-8105-8901)		512000				0.015	3,846
	TOTAL Sitorius, Michael A						**1.00**	**241,205**
Goeschel, Dennis P	Vice Chairperson	00085438	095145	12			0.000	3,500
	Family Practice-Instruction (31-5210-0001)		511000				0.841	136,302
	UMA West Family Med (31-8105-8903)		511000				0.159	25,736
	TOTAL Goeschel, Dennis P						**1.00**	**165,538**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.585**	**158,959**
513000 MGR/PROFESSIONAL SAL								
Hawver, Marlene F	Rural Residency Program Coordinator	00089318	242400	12	1005	20.218	0.483	20,325
	RHEN - Family Practice (31-5455-1301)		513000				0.517	21,729
	TOTAL Hawver, Marlene F						**1.00**	**42,054**
Smith, Rita J	Urban Residency Program Coordinator	00071264	242400	12	2080	23.132	1.000	48,115
Auger, Linda S	Administrator I	00071260	243300	12	2080		1.000	63,720
Baldwin, Shelley J	Administrator III	00071261	243300	12	1999		1.000	85,046
Krier, Jacqueline	Medical Social Worker	00073505	293314	12	1040		0.500	37,848
	Social Work (33-9710-7455)		513000				0.500	37,848
	TOTAL Krier, Jacqueline						**1.00**	**75,696**
TBA	Medical Social Worker	00073505	293314	00	1040		0.500	946
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.483**	**256,000**
514000 CLER/TECH/SERV WAGES								
Bates, Heather M	Office Assistant I	00090367	241408	12	2080	12.484	0.556	14,425
	Department Costs (37-5210-9110035)		514000				0.444	11,542
	TOTAL Bates, Heather M						**1.00**	**25,967**
Gallagher, Patricia Lee	Office Associate II	00088079	242400	12	2080	21.743	1.000	45,226

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Goodman, Barbara J	ICE/Undergraduate Program Coordinator	00084560	242400	12	1753	19.756	0.843	34,638
	Dean College Of Medicine (31-5101-0001)		514000				0.140	5,754
	Undergraduate Division (37-5210-9110075)		514000				0.017	705
	TOTAL Goodman, Barbara J						**1.00**	**41,097**
Reed, Justin	Operations Associate	00071265	242400	12	1153	17.947	0.554	20,686
	Department Costs (37-5210-9110035)		514000				0.446	16,644
	TOTAL Reed, Justin						**1.00**	**37,330**
TBA	Accounting/Office Associate	00072785	242400	00	1040	17.682	0.500	18,389
Lind-Olson, Makenzie R	Grants Protocol Associate	00091354	242500	12	2080	17.067	1.000	35,500
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.453**	**168,864**
SUBTOTAL NONFACULTY							**9.521**	**583,823**
SUBTOTAL SALARIES & WAGES							**26.855**	**2,725,179**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								183,997
519200 FICA CONTRIBUTION								213,762
519300 HEALTH INSURANCE CONTRIBUTION								367,995
519400 LIFE INSURANCE CONTRIBUTION								5,412
SUBTOTAL BENEFITS								**771,166**
TOTAL PERSONAL SERVICES								**3,496,345**
COST OBJECT TOTAL								**3,496,345**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: COSTSHARING/ 36-5210-2019-001 (31-5210-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	090350	12	23		0.011	1,938
	Family Practice-Instruction (31-5210-0001)		511000				0.589	103,793
	Rural Residency (37-5210-1002001)		511000				0.001	199
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.399	70,322
	Rural Residency (37-5210-1002001)		512100				0.000	2,750
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	2,500
	TOTAL Harrison, Jeffrey Dale						**1.00**	**181,502**
Robinson, W David	Assoc Professor	00093019	090351	12	119		0.057	4,848
	Family Practice-Instruction (31-5210-0001)		511000				0.886	74,875
	Family Medicine (36-5210-2019001)		511000				0.057	4,848
	Educational Behavior Therapy (33-5210-0010)		512100				0.000	1,500
	TOTAL Robinson, W David						**1.00**	**86,071**
Jarzynka, Kimberly J	Asst Professor	00092615	090352	12	37		0.018	1,524
	Family Practice-Instruction (31-5210-0001)		511000				0.839	71,994
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.143	12,254
	Graduate Division (37-5210-9110085)		512100				0.000	2,750
	TOTAL Jarzynka, Kimberly J						**1.00**	**88,522**
Olson, Michael M	Asst Professor	00093265	090352	12	98		0.047	3,730
	Family Practice-Instruction (31-5210-0001)		511000				0.906	71,831
	Family Medicine (36-5210-2019001)		511000				0.047	3,730
	Educational Behavior Therapy (33-5210-0010)		512100				0.000	1,500
	TOTAL Olson, Michael M						**1.00**	**80,791**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.133**	**12,040**
SUBTOTAL FACULTY							**0.133**	**12,040**
SUBTOTAL SALARIES & WAGES							**0.133**	**12,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								819
519200 FICA CONTRIBUTION								951
519300 HEALTH INSURANCE CONTRIBUTION								1,637
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**3,431**
TOTAL PERSONAL SERVICES								**15,471**
COST OBJECT TOTAL								**15,471**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: COSTSHARING/ 36-5228-1005-001 (31-5210-3005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Malloy, Timothy	Assoc Professor	00079933	090351	12	42		0.020	2,631
	Family Practice-Instruction (31-5210-0001)		511000				0.406	53,452
	Geriatrics (36-5228-1005001)		511000				0.030	3,946
	UNMCC Physicians PCC Geriatric Clinic (31-8105-8913)		511000				0.544	71,516
	TOTAL Malloy, Timothy						**1.00**	**131,545**
SUBTOTAL FACULTY							**0.020**	**2,631**
SUBTOTAL SALARIES & WAGES							**0.020**	**2,631**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								179
519200 FICA CONTRIBUTION								208
519300 HEALTH INSURANCE CONTRIBUTION								358
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**750**
TOTAL PERSONAL SERVICES								**3,381**
COST OBJECT TOTAL								**3,381**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: COSTSHARING/ 36-5455-1003-001 (31-5210-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Professor	00071047	095150	12	19		0.009	2,047
	RHEN (34-2201-1004001)		511000				0.043	9,985
	Family Practice-Instruction (31-5210-0001)		511000				0.167	40,102
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.011	2,515
	Waldbaum Professorship (37-5114-1001001)		511000				0.170	27,251
	Family Practice-Instruction (31-5210-0001)		512000				0.000	5,000
	Family Practice-Instruction (31-5210-0001)		512000				0.585	150,459
	UMA Family Medicine Clinic (31-8105-8901)		512000				0.015	3,846
	TOTAL Sitorius, Michael A						**1.00**	**241,205**
SUBTOTAL FACULTY							**0.009**	**2,047**
SUBTOTAL SALARIES & WAGES							**0.009**	**2,047**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								139
519200 FICA CONTRIBUTION								162
519300 HEALTH INSURANCE CONTRIBUTION								278
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**583**
TOTAL PERSONAL SERVICES								**2,630**
COST OBJECT TOTAL								**2,630**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barkoukis, Teri J	Professor	00087816	090350	12	1996		0.960	111,347
	Pulmonary (37-5220-1006011)		511000				0.040	5,836
	TOTAL Barkoukis, Teri J						**1.00**	**117,183**
O'Dell, David V	Professor	00072190	090350	12	1572		0.756	84,422
	Summit Plaza-Internal Medicine (31-8105-8802)		511000				0.244	27,189
	TOTAL O'Dell, David V						**1.00**	**111,611**
TBA	Professor	00081365	090350	00	360		0.173	79,401
Bociek, Robert G	Assoc Professor	00089696	090351	12	1700		0.805	92,320
	COSTSHARING/ 36-1905-2160-001 (31-5220-3068)		511000				0.017	1,997
	COSTSHARING/ 34-5234-2004-010 (31-5220-3070)		511000				0.087	9,985
	Oncology/Hematology (37-5220-1006010)		511000				0.091	10,400
	TOTAL Bociek, Robert G						**1.00**	**114,702**
Desouza, Cyrus V	Assoc Professor	00092173	090351	12	562		0.270	31,412
Dumitru, Ioana	Assoc Professor	00092563	090351	12			0.260	25,855
	Cardiology (37-5220-1006002)		511000				0.740	73,282
	TOTAL Dumitru, Ioana						**1.00**	**99,137**
Easley Jr, Arthur R	Assoc Professor	00080207	090351	12	1797		0.864	90,308
	Cardiology (37-5220-1006002)		511000				0.136	14,225
	TOTAL Easley Jr, Arthur R						**1.00**	**104,533**
Ganti, Apar Kishor P	Assoc Professor	00077685	090351	12	790		0.380	36,309
Kalil, Andre C	Assoc Professor	00089156	090351	12	1533		0.720	71,321
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.017	1,620
	Infectious Diseases (36-5232-2095001)		511000				0.263	26,077
	TOTAL Kalil, Andre C						**1.00**	**99,018**
Lyons, William L	Assoc Professor	00089529	090351	12	453		0.218	22,331
	COSTSHARING/ 36-5228-1005-001 (31-5220-3073)		511000				0.056	5,729
	Div Of C G Prof Svs Fees (37-5220-9610001)		511000				0.614	63,078
	Geriatrics (36-5228-1005001)		511000				0.112	11,457
	TOTAL Lyons, William L						**1.00**	**102,595**
Mukherjee, Sandeep	Assoc Professor	00076430	090351	12	761		0.384	43,457
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.616	69,769
	TOTAL Mukherjee, Sandeep						**1.00**	**113,226**
Murphy, Peter J	Assoc Professor	00092257	090351	12	1872		1.000	117,857
Neumeister, J Scott	Assoc Professor	00089539	090351	12	2080		1.000	78,546

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
O'Leary, Edward L	Assoc Professor	00087824	090351	12	2024		0.973	99,112
	Dept Funded Personnel (37-5224-1003016)		511000				0.027	2,761
	TOTAL O'Leary, Edward L						**1.00**	**101,873**
Piquette, Craig A	Assoc Professor	00083636	090351	12	757		0.380	37,594
Plumb, Troy J	Assoc Professor	00092175	090351	12	29		0.014	1,396
	AAA - Internal Medicine (31-5220-1000)		511000				0.986	96,621
	TOTAL Plumb, Troy J						**1.00**	**98,017**
Rochling, Fedja A	Assoc Professor	00092059	090351	12	2022		0.192	19,960
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.808	84,020
	TOTAL Rochling, Fedja A						**1.00**	**103,980**
Shurmur, Scott W	Assoc Professor	00077677	090351	12	1982		0.953	81,149
	Int Med Cardiology (36-5224-2093001)		511000				0.047	4,034
	TOTAL Shurmur, Scott W						**1.00**	**85,183**
Vandenberg, Edward V	Assoc Professor	00079994	090351	12	512		0.246	24,146
	COSTSHARING/ 36-5228-1005-001 (31-5220-3073)		511000				0.051	4,990
	Div Of C G Prof Svs Fees (37-5220-9610001)		511000				0.471	46,193
	Geriatrics (36-5228-1005001)		511000				0.102	9,980
	TOTAL Vandenberg, Edward V						**0.87**	**85,309**
Young, Renee L	Assoc Professor	00077627	090351	12	944		0.454	52,417
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.198	23,218
	Crohn's Therapy Resource Eval & Assess T (36-5229-2063001)		511000				0.174	20,096
	Int Med GI (36-5229-2098001)		511000				0.174	20,096
	TOTAL Young, Renee L						**1.00**	**115,827**
Akhtari, Mojtaba	Asst Professor	00093834	090352	12	1884		1.000	90,900
Anderson, Daniel R	Asst Professor	00092125	090352	12	2080		1.000	89,388
Boerner, Shannon K	Asst Professor	00093616	090352	12	260		0.125	11,363
	Summit Plaza-Internal Medicine (31-8105-8802)		511000				0.125	11,363
	Olson Women's Center-IM General (31-8305-8920)		511000				0.750	68,175
	TOTAL Boerner, Shannon K						**1.00**	**90,901**
Bonnema, Rachel A	Asst Professor	00093515	090352	12	911		0.438	35,880
	Olson Women's Center-IM General (31-8305-8920)		511000				0.437	35,880
	TOTAL Bonnema, Rachel A						**0.88**	**71,760**
Canaris, Gay J	Asst Professor	00087216	090352	12	1063		0.750	65,646
	UMA Brentwood Villag (31-8105-8908)		511000				0.250	21,883
	TOTAL Canaris, Gay J						**1.00**	**87,529**
Darrington, Deborah L	Asst Professor	00092988	090352	12	2080		1.000	89,388

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Etherton, Gale M	Asst Professor	00089540	090352	12			0.150	15,534
	Div of GIM Prof Svs Fees (37-5220-9510001)		511000				0.100	10,356
	TOTAL Etherton, Gale M						**0.25**	**25,890**
Faber Jr, Edward A	Asst Professor	00093617	090352	12	177		0.251	20,258
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.749	60,542
	TOTAL Faber Jr, Edward A						**1.00**	**80,800**
Fedderson, Julie L	Asst Professor	00092559	090352	12	1048		0.490	47,728
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.510	50,070
	TOTAL Fedderson, Julie L						**1.00**	**97,798**
Hutchins, Grant F	Asst Professor	00093236	090352	12	2080		1.000	85,621
Keller, Brenda K	Asst Professor	00090222	090352	12	1724		0.829	64,899
	COSTSHARING/ 36-5228-1005-001 (31-5220-3073)		511000				0.077	6,010
	Div Of C G Prof Svs Fees (37-5220-9610001)		511000				0.002	163
	Geriatrics (36-5228-1005001)		511000				0.092	7,211
	TOTAL Keller, Brenda K						**1.00**	**78,283**
Kueny, Katherine J	Asst Professor	00093246	090352	12	1296		1.000	65,170
Miles, Clifford D	Asst Professor	00093309	090352	12	2080		0.609	52,179
	AAA - Internal Medicine (31-5220-1000)		511000				0.122	10,416
	Nephrology (37-5220-1006016)		511000				0.269	23,026
	TOTAL Miles, Clifford D						**1.00**	**85,621**
Nickol, Devin R	Asst Professor	00089860	090352	12	335		0.161	12,756
	Minority Faculty Rec - IM - Geriatrics (31-5108-1501)		511000				0.311	24,704
	Div of GIM Prof Svs Fees (37-5220-9510001)		511000				0.028	2,248
	Vice Chancellor-Acad Affairs-Start up Pk (31-0105-0048)		512100				0.000	5,000
	Minority Faculty Rec - IM - Geriatrics (31-5108-1501)		512100				0.500	39,708
	TOTAL Nickol, Devin R						**1.00**	**84,416**
Nsiah-Kumi, Phyllis A	Asst Professor	00092343	090352	12	1560		0.750	64,216
	Bakers Place-Internal Medicine (31-8105-8807)		511000				0.250	21,405
	TOTAL Nsiah-Kumi, Phyllis A						**1.00**	**85,621**
Parker, Jennifer R	Asst Professor	00083246	090352	12	676		0.325	30,559
	IM Patient Simulator Account (37-5220-1006014)		511000				0.007	677
	Bakers Place-Internal Medicine (31-8105-8807)		511000				0.668	62,768
	IM Patient Simulator Account (37-5220-1006014)		512100				0.000	5,000
	Development Fund (37-5310-1001001)		512100				0.000	5,000
	TOTAL Parker, Jennifer R						**1.00**	**104,004**
Rajan, Sandeep K	Asst Professor	00093089	090352	12	1941		0.933	83,373

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COSTSHARING/ 36-5234-2281-001 (31-5220-3064)		511000				0.022	1,982
	COSTSHARING/ 36-5234-3006-015 (31-5220-3074)		511000				0.045	4,034
	TOTAL Rajan, Sandeep K						**1.00**	**89,389**
Scherschel, John A	Asst Professor	00093622	090352	12	252		0.121	11,006
	Cardiology (37-5220-1006002)		511000				0.879	79,894
	TOTAL Scherschel, John A						**1.00**	**90,900**
Schwarz, James K	Asst Professor	00093553	090352	12	780		0.375	30,755
Shiffermiller, Jason F	Asst Professor	00092861	090352	12	2080		1.000	92,918
Shivaswamy, Vijay	Asst Professor	00093295	090352	12	520		0.375	32,108
Summers, Michael O	Asst Professor	00093345	090352	12	2080		1.000	85,621
Taylor, Regan M	Asst Professor	00093470	090352	12	520		0.250	20,503
	Olson Women's Center-IM General (31-8305-8920)		511000				0.750	61,509
	TOTAL Taylor, Regan M						**1.00**	**82,012**
Vasey, Andrew J	Asst Professor	00093829	090352	12	499		0.922	83,830
	Geriatrics (36-5228-1005001)		511000				0.078	7,070
	TOTAL Vasey, Andrew J						**1.00**	**90,900**
Vasquez, Eduardo J	Asst Professor	00092922	090352	12	21		0.010	4,022
Vokoun, Chad W	Asst Professor	00092634	090352	12	1920		1.000	96,590
Armitage, James O	Professor	00092598	095150	12	803		0.419	116,220
	Hulsizer Fellowship & Research Fund (37-5101-2005001)		511000				0.171	47,287
	Dodson Research Fund (37-5101-2008002)		511000				0.150	41,373
	Internal Medicine (37-5115-2005001)		511000				0.190	51,694
	Int Med Oncology (37-5115-2003001)		511000				0.070	23,079
	TOTAL Armitage, James O						**1.00**	**279,653**
Campbell, James R	Professor	00071313	095150	12	171		0.068	8,870
	Eppley (34-1905-2188001)		511000				0.043	5,621
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.887	114,878
	TOTAL Campbell, James R						**1.00**	**129,369**
Freifeld, Alison G	Professor	00092060	095150	12	1396		0.671	65,372
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.129	12,518
	VP INT Vaccine & Safe Travel Clinic (31-8305-8834)		511000				0.200	19,473
	TOTAL Freifeld, Alison G						**1.00**	**97,363**
Klassen, Lynell W	Professor	00071124	095150	12	620		0.298	78,482

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COSTSHARING/ 34-5241-2009-010 (31-5220-3023)		511000				0.053	13,949
	Rheumatology (34-5241-2009010)		511000				0.049	12,782
	Internal Medicine Instruction (31-5220-0001)		512000				0.600	157,824
	Internal Medicine Instruction (31-5220-0001)		512000				0.000	10,000
	TOTAL Klassen, Lynell W						**1.00**	**273,037**
Mailliard, Mark E	Professor	00089686	095150	12	1269		0.610	68,395
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.390	43,737
	TOTAL Mailliard, Mark E						**1.00**	**112,132**
Matoole, John J	Professor	00071063	095150	12	177		0.085	14,853
McCashland, Timothy M	Professor	00082598	095150	12	1943		0.945	78,523
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.055	4,550
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		512100				0.000	10,000
	TOTAL McCashland, Timothy M						**1.00**	**93,073**
Moore, Gerald F	Professor	00071043	095150	12	730		0.351	71,628
	Dean College Of Medicine (31-5101-0001)		511000				0.280	57,103
	Phy Asst Training Program (31-5128-0100)		511000				0.159	32,444
	Internal Medicine Instruction (31-5220-0001)		512100				0.210	41,798
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	4,000
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.000	1,000
	TOTAL Moore, Gerald F						**1.00**	**207,973**
O'Dell, James R	Professor	00073906	095150	12	609		0.293	39,565
	J. O'Dell Research $ (37-5101-2009155)		511000				0.152	20,604
	Rheumatology (35-5241-2022001)		511000				0.016	2,219
	RA Related Autoanitodies in Healthy FDR (36-5241-2012001)		511000				0.015	2,017
	Treatment Efficacy and Toxiicity TETRAD (36-5241-2020002)		511000				0.074	10,085
	TOTAL O'Dell, James R						**0.55**	**74,490**
Reed, Elizabeth C	Professor	00073897	095150	12	1953		0.040	5,154
	Oncology/Hematology (37-5220-1006010)		511000				0.085	10,892
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.875	112,514
	TOTAL Reed, Elizabeth C						**1.00**	**128,560**
Rennard, Stephen I	Professor	00073895	095150	12	1171		0.563	112,605
	COSTSHARING/ 36-5237-2194-001 (31-5220-3055)		511000				0.047	9,379
	SPIROMICS - Steering Committee (36-5237-2196003)		511000				0.139	27,836
	Smoking Research (37-5237-2013004)		511000				0.141	28,136
	Larson Professorship (37-5115-1002001)		511000				0.110	8,120
	TOTAL Rennard, Stephen I						**1.00**	**186,076**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rupp, Mark E	Professor	00079801	095150	12	279		0.134	12,669
	Infectious Diseases (35-5232-2007001)		511000				0.305	28,909
	Infectious Diseases (36-5232-2086001)		511000				0.153	14,455
	Staph Biofilm and Disease Project 2 (34-5301-2054402)		511000				0.204	19,273
	Pathology/Microbiology (36-5301-2249001)		511000				0.204	19,273
	TOTAL Rupp, Mark E						**1.00**	**94,579**
Salhany, James M	Professor	00071565	095150	12	2080		1.000	110,703
Schafer, Daniel F	Professor	00071303	095150	12	1772		0.867	98,534
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.133	15,073
	TOTAL Schafer, Daniel F						**1.00**	**113,607**
Sisson, Joseph H	Professor	00074066	095150	12	686		0.330	42,364
	Pulmonary (IM) (34-5237-2007015)		511000				0.478	61,510
	Int Med Pulmonary (34-5237-2012001)		511000				0.076	9,805
	PULMONARY (34-5237-2018001)		511000				0.016	2,017
	Larson Professorship for Respiratory Dis (37-5115-1013001)		511000				0.100	8,120
	TOTAL Sisson, Joseph H						**1.00**	**123,816**
Smith, Philip W	Professor	00089574	095150	12	859		0.413	50,332
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.017	2,030
	Infectious Diseases (35-5232-2007001)		511000				0.184	22,466
	Nebraska Center for Bioterrorism Educati (36-5465-1001009)		511000				0.136	16,511
	Infectious Diseases (35-5232-2007001)		511000				0.061	7,489
	POE - EPI (31-5430-0100)		511000				0.144	17,640
	Nebraska Center for Bioterrorism Educati (36-5465-1001009)		511000				0.045	5,492
	TOTAL Smith, Philip W						**1.00**	**121,960**
Sorrell, Michael F	Professor	00071276	095150	12	1371		0.338	65,675
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.209	40,779
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.145	28,358
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.308	60,000
	Grissom Professorship (37-5115-1001001)		511000				0.000	25,000
	TOTAL Sorrell, Michael F						**1.00**	**219,812**
Tape, Thomas G	Professor	00075441	095150	12	2080		1.000	127,737
TBA	Professor	00071293	095150	00	208		0.080	1,710
TBA	Professor	00075441	095150	00	2080		1.000	61,801
TBA	Professor	00079801	095150	00			0.694	98,683
Tuma, Dean J	Professor	00071293	095150	12	208		0.080	10,589

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Int Med GI (34-5229-2021001)		511000				0.080	10,589
	Tuma Rsch Fund (37-5229-2010001)		511000				0.080	10,589
	Int Med Pulmonary (34-5237-2012001)		511000				0.040	5,294
	Rheumatology (34-5241-2009010)		511000				0.120	15,882
	TOTAL Tuma, Dean J						**0.40**	**52,943**
Von Essen, Susanna G	Professor	00077405	095150	12	1560		0.750	86,180
	POE - EAOH (31-5420-0100)		511000				0.250	29,154
	TOTAL Von Essen, Susanna G						**1.00**	**115,334**
Windle, John R	Professor	00073982	095150	12	2080		1.000	168,216
Eberle, Catherine	Assoc Professor	00074054	095152	12	214		0.103	11,441
	COSTSHARING/ 36-5228-1005-001 (31-5220-3073)		511000				0.052	5,782
	Div Of C G Prof Svs Fees (37-5220-9610001)		511000				0.116	13,062
	Geriatrics (36-5228-1005001)		511000				0.104	11,563
	TOTAL Eberle, Catherine						**0.38**	**41,848**
Goldner, Whitney S	Assoc Professor	00092611	095152	12	1976		0.950	93,911
Sears, Thomas D	Assoc Professor	00071127	095152	12	1995		0.959	112,695
	Dept Funded Personnel (37-5224-1003016)		511000				0.041	4,807
	TOTAL Sears, Thomas D						**1.00**	**117,502**
Thierfelder, Jean L	Assoc Professor	00075029	095152	12	1057		0.700	71,299
Thompson, Austin B	Assoc Professor	00071201	095152	12	1995		1.000	124,116
Beachy, Micah W	Asst Professor	00093469	095154	12	553		0.266	21,792
	Div of GIM Prof Svs Fees (37-5220-9510001)		511000				0.734	60,220
	TOTAL Beachy, Micah W						**1.00**	**82,012**
Davis, Grace Brodie	Asst Professor	00092241	095154	12	942		0.453	42,125
	Div of GIM Prof Svs Fees (37-5220-9510001)		511000				0.100	9,292
	Olson Women's Center-IM General (31-8305-8920)		511000				0.147	13,626
	TOTAL Davis, Grace Brodie						**0.70**	**65,043**
Johnson, Michelle F	Asst Professor	00092112	095154	12	416		0.200	18,180
	Village Pointe INT General Medicine (31-8305-8838)		511000				0.800	72,720
	TOTAL Johnson, Michelle F						**1.00**	**90,900**
Kang, Lydia Y	Asst Professor	00093050	095154	12	141		0.500	44,695
Mathers Jr, Daniel H	Asst Professor	00092482	095154	12	2080		1.000	99,019
McAlevy, Merle T	Asst Professor	00071042	095154	12	62		0.030	5,644
Mostek, Debra E	Asst Professor	00092392	095154	12	701		0.337	15,820

SUB PROGRAM: College of Medicine (52)
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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COSTSHARING/ 36-5228-1005-001 (31-5220-3073)		511000				0.072	7,398
	Div Of C G Prof Svs Fees (37-5220-9610001)		511000				0.019	20,875
	Geriatrics (36-5228-1005001)		511000				0.072	7,398
	TOTAL Mostek, Debra E						**0.50**	**51,491**
Neumeister, Amy S	Asst Professor	00093232	095154	12	1456		0.700	65,044
Weeks, Keith R	Asst Professor	00092633	095154	12	2045		0.983	94,977
	Int Med Cardiology (36-5224-2096001)		511000				0.017	1,612
	TOTAL Weeks, Keith R						**1.00**	**96,589**
	TOTAL 511000 TENURED FACULTY SALARIES						**47.076**	**4,998,489**
SUBTOTAL FACULTY							**47.076**	**4,998,489**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	447		0.215	50,772
	COBRE - Admin Core (34-2005-2039103)		511000				0.069	15,976
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.069	16,375
	Project 2: Macrophage-based nanoformulat (34-5160-2026902)		511000				0.068	16,158
	Core D: Administrative Core (34-5160-2026906)		511000				0.069	16,375
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.069	16,375
	Project 1: Gendelman (34-5160-2033103)		511000				0.035	8,188
	Pharmacology/Exp Neuroscience (34-5160-2051001)		511000				0.009	2,047
	NanoArt Man: Proj 2 (34-5160-2053102)		511000				0.026	6,141
	CHAIN-Administrative Core (34-5160-2057111)		511000				0.009	2,047
	CHAIN-Therapeutics Core (34-5160-2057811)		511000				0.026	6,141
	Pharmacology/Exp Neuroscience (36-5160-2049001)		511000				0.009	2,047
	Pharmacology/Exp Neuroscience (36-5160-2057001)		511000				0.009	2,047
	Project 2: Novel Adjunctive Therapies fo (36-5160-2058009)		511000				0.043	10,235
	NanoArt Man: Proj 2 (34-5160-2053102)		512000				0.130	30,704
	NanoArt Man: Core A (34-5160-2053402)		512000				0.075	17,740
	Pharmacology/Exp Neuroscience (36-5160-2057001)		512000				0.070	16,593
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		512000				0.000	7,337
	NanoArt Man: Core A (34-5160-2053402)		512000				0.000	2,663
	TOTAL Gendelman, Howard E						**1.00**	**245,961**
Klassen, Lynell W	Chairperson	00071277	095140	12	1248		0.600	157,824
Klassen, Lynell W	Chairperson Stipend	00092616	095140	12			0.000	10,000

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Internal Medicine Instruction (31-5220-0001)		511000				0.298	78,482
	COSTSHARING/ 34-5241-2009-010 (31-5220-3023)		511000				0.053	13,949
	Rheumatology (34-5241-2009010)		511000				0.049	12,782
	Internal Medicine Instruction (31-5220-0001)		512000				0.600	157,824
	TOTAL Klassen, Lynell W						**1.00**	**273,037**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.815**	**218,596**
512100 ADMINISTRATIVE - PERMANENT								
Moore, Gerald F	Senior Assoc Dean for Academic Affairs	00085432	095124	12	437		0.210	41,798
	Dean College Of Medicine (31-5101-0001)		511000				0.280	57,103
	Phy Asst Training Program (31-5128-0100)		511000				0.159	32,444
	Internal Medicine Instruction (31-5220-0001)		511000				0.351	71,628
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	4,000
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		512100				0.000	1,000
	TOTAL Moore, Gerald F						**1.00**	**207,973**
513000 MGR/PROFESSIONAL SAL								
Ryan, Elaine C	Office Associate I	00071639	242409	12	2080	38.878	1.000	80,866
Clark, Cynthia S	Administrator I	00076902	243300	12	2080		1.000	62,276
Kilzer, Tom E	Administrator I	00071357	243300	12	2080		1.000	80,249
Lord, Grace Harada	Administrator I	00081339	243300	12	1924		0.925	52,263
	DEM (Diabetes-Endocrine-Metabolism) (37-5220-1006004)		513000				0.075	4,210
	TOTAL Lord, Grace Harada						**1.00**	**56,473**
Meyer, Suzanne M	Department-Human Resources Administrator	00071322	243300	12	1926		0.650	42,953
	Dean Soc Development-Internal Med (37-5220-1006001)		513000				0.350	23,087
	TOTAL Meyer, Suzanne M						**1.00**	**66,040**
Muschall, Lisa M	Administrator II	00079605	243300	12	1639		0.012	822
	Oncology/Hematology (37-5220-1006010)		513000				0.212	14,940
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.776	54,666
	TOTAL Muschall, Lisa M						**1.00**	**70,428**
Noecker, Leslie J	Administrator II	00071323	243300	12	834		1.000	75,120
Nussrallah, Carolyn J	Administrator II	00071105	243300	12	836		0.477	30,156
	Pulmonary (37-5220-1006011)		513000				0.523	33,055
	TOTAL Nussrallah, Carolyn J						**1.00**	**63,211**
Runco, Lisa D	Administrator IV	00071315	243300	12	1982		0.953	88,662
	Dean Soc Development-Internal Med (37-5220-1006001)		513000				0.047	4,365
	TOTAL Runco, Lisa D						**1.00**	**93,027**
Slowik, Mary C	Administrator I	00088473	243300	12	805		0.811	45,719

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	UMA Turner Park Clinic (31-8105-8905)		513000				0.063	3,555
	UMA Brentwood Villag (31-8105-8908)		513000				0.063	3,555
	UMA Plattsmouth Clinic (31-8105-8911)		513000				0.063	3,555
	TOTAL Slowik, Mary C						**1.00**	**56,384**
Sutton, Cynthia L	Administrator II	00079374	243300	12	2080		1.000	71,166
Coyne, Donald F	Accountant II	00080112	243301	12	1152		0.554	27,674
	Dean Soc Development-Internal Med (37-5220-1006001)		513000				0.446	22,253
	TOTAL Coyne, Donald F						**1.00**	**49,927**
Kreski, Denise S	Education Project Associate	00071814	262300	12	520		0.248	12,250
	Geriatrics (36-5228-1005001)		513000				0.252	12,495
	TOTAL Kreski, Denise S						**0.50**	**24,745**
Hendricks, Diane K	Medical Social Worker	00072098	293314	12	148		0.071	4,207
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.679	40,017
	COSTSHARE/ 36-5228-1005-001 (37-5101-3002992)		513000				0.050	2,948
	Div Of C G Prof Svs Fees (37-5220-9610001)		513000				0.200	11,793
	TOTAL Hendricks, Diane K						**1.00**	**58,965**
Rodriguez, Maria G	Research Nurse Coordinator	00072146	293316	12	2080		0.482	33,913
	Infectious Deseases (37-5220-1006008)		513000				0.018	1,238
	Infectious Diseases (36-5232-2092001)		513000				0.500	35,152
	TOTAL Rodriguez, Maria G						**1.00**	**70,303**
McElvain, Marcella M	Respiratory Therapist	00071285	293328	12	2080		1.000	53,939
Schrader, Karen R	Physician Assistant	00075184	294304	12	670		0.647	52,818
	General Medicine (31-8305-8979)		513000				0.353	28,770
	TOTAL Schrader, Karen R						**1.00**	**81,588**
Hrbek, Jennifer A	Nurse Practitioner, Specialist	00071340	294312	12	416	36.639	0.200	15,242
Stevens, Angelika L	Physician Assistant, Specialist	00072422	294313	12	416	36.637	0.200	15,241
Whittington, Jackie	Clinical Research Associate II	00085961	362300	12	520		0.250	10,908
	COSTSHARING/ 36-5228-1005-001 (31-5220-3073)		513000				0.500	21,813
	Geriatrics (36-5228-1005001)		513000				0.250	10,908
	TOTAL Whittington, Jackie						**1.00**	**43,629**
Bast, Martin A	Health Data Coordinator II Lead	00084430	363302	12	312		0.153	8,746
	Lymphoma Project (31-5220-0021)		513000				0.847	48,423
	TOTAL Bast, Martin A						**1.00**	**57,169**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**12.633**	**865,190**
514000 CLER/TECH/SERV WAGES								
Crosby, Renee A	Office Associate II	00071817	242400	12	1082	16.873	0.721	25,310

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	IM Education (37-5220-1006005)		514000				0.200	7,020
	Rheumatology (37-5220-1006012)		514000				0.079	2,766
	TOTAL Crosby, Renee A						**1.00**	**35,096**
Cunningham, Dolores A	Fellowship Program Coordinator I	00087737	242400	12	478	20.076	0.230	9,604
	Pulmonary (37-5220-1006011)		514000				0.770	32,154
	TOTAL Cunningham, Dolores A						**1.00**	**41,758**
Hansen, Deanna M	Office Associate II	00081982	242400	12	1560	21.365	0.750	33,330
	Infectious Diseases (36-5232-1009012)		514000				0.250	11,110
	TOTAL Hansen, Deanna M						**1.00**	**44,440**
Helmberger, Carolyn J	Fellowship Program Coordinator I	00087852	242400	12	1269	19.641	1.000	40,852
Laire, Rita K	Administrative Associate I	00071318	242400	12	2080	23.588	1.000	49,062
Latenser, Sheryl D	Fellowship Program Coordinator I	00076984	242400	12	2080	20.297	1.000	42,218
Winters, Katina M	Scheduling/Credentialing Associate	00071327	242400	12	936	19.250	0.450	18,018
	Dept Funded Personnel (37-5224-1003016)		514000				0.550	22,022
	TOTAL Winters, Katina M						**1.00**	**40,040**
Allen, Lisa D	Office Associate I	00091727	242409	12	2080	16.288	1.000	33,878
Calhoon, Ashley L	Office Associate I	00071621	242409	12	2080	17.167	1.000	35,708
Litton, Elaine	Office Associate I	00087158	242409	12	1248	19.524	0.600	24,365
	Infectious Diseases (35-5232-2007001)		514000				0.100	4,061
	MRCE Administrative Component (36-5232-2096002)		514000				0.050	2,031
	Nebraska Center for Bioterrorism Educati (36-5465-1001009)		514000				0.250	10,153
	TOTAL Litton, Elaine						**1.00**	**40,610**
McCormack, Kathy A	Office Associate I	00076832	242409	12	2080	21.600	1.000	44,929
Nystrom, Christine A	Office Associate I	00090848	242409	12	2080	19.619	0.156	6,364
	Div of DEM Prof Svs Fees (37-5220-9310001)		514000				0.424	17,304
	Bly Memorial Research Fund (37-5226-2003001)		514000				0.420	17,139
	TOTAL Nystrom, Christine A						**1.00**	**40,807**
Shafer, Laura R	Health Data Coordinator I	00072123	362301	12	783	16.356	0.376	12,800
	Int Med Infectious (36-5232-2082001)		514000				0.499	16,968
	TOTAL Shafer, Laura R						**0.88**	**29,768**
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.283**	**376,438**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-3,558
SUBTOTAL NONFACULTY							**22.941**	**1,498,464**
SUBTOTAL SALARIES & WAGES							**70.017**	**6,496,953**
BENEFITS								

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								425,606
519200 FICA CONTRIBUTION								494,454
519300 HEALTH INSURANCE CONTRIBUTION								851,213
519400 LIFE INSURANCE CONTRIBUTION								12,518
SUBTOTAL BENEFITS								**1,783,791**
TOTAL PERSONAL SERVICES								**8,280,744**
COST OBJECT TOTAL								**8,280,744**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Lymphoma Project (31-5220-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bast, Martin A	Health Data Coordinator II Lead	00084430	363302	12	1560		0.847	48,423
	Internal Medicine Instruction (31-5220-0001)		513000				0.153	8,746
	TOTAL Bast, Martin A						**1.00**	**57,169**
Klinetobe, Kimberly M	Health Data Coordinator II	00084429	363302	12	2080		1.000	38,218
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.847**	**86,641**
514000 CLER/TECH/SERV WAGES								
Lewis, Shelly M	Tissue Services Assistant	00087349	241400	12	1040	14.045	0.500	14,607
	Research Development Fund (37-5301-2005001)		514000				0.500	14,607
	TOTAL Lewis, Shelly M						**1.00**	**29,214**
Taylor-Reis, Frances J	Office Assistant I	00085374	241408	12	416	13.005	0.200	5,410
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.700**	**20,017**
SUBTOTAL NONFACULTY							**2.547**	**106,658**
SUBTOTAL SALARIES & WAGES							**2.547**	**106,658**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,253
519200 FICA CONTRIBUTION								8,426
519300 HEALTH INSURANCE CONTRIBUTION								14,505
519400 LIFE INSURANCE CONTRIBUTION								213
SUBTOTAL BENEFITS								**30,397**
TOTAL PERSONAL SERVICES								**137,055**
COST OBJECT TOTAL								**137,055**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: AAA - Internal Medicine (31-5220-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Assoc Professor	00092483	090351	12	2080		1.000	50,500
Plumb, Troy J	Assoc Professor	00092175	090351	12	2051		0.986	96,621
	Internal Medicine Instruction (31-5220-0001)		511000				0.014	1,396
	TOTAL Plumb, Troy J						**1.00**	**98,017**
Florescu, Marius C	Asst Professor	00092921	090352	12	1991		1.000	89,388
Miles, Clifford D	Asst Professor	00093309	090352	12	2080		0.122	10,416
	Internal Medicine Instruction (31-5220-0001)		511000				0.609	52,179
	Nephrology (37-5220-1006016)		511000				0.269	23,026
	TOTAL Miles, Clifford D						**1.00**	**85,621**
Mack, Lynn R	Assoc Professor	00087325	095152	12	2080		1.000	79,646
	TOTAL 511000 TENURED FACULTY SALARIES						**4.108**	**326,571**
SUBTOTAL FACULTY							**4.108**	**326,571**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hall, Joyce	Nurse Practitioner, Specialist	00089654	294312	12	1248		0.222	17,903
	Div of DEM Prof Svs Fees (37-5220-9310001)		513000				0.378	30,069
	TOTAL Hall, Joyce						**0.60**	**47,972**
SUBTOTAL NONFACULTY							**0.222**	**17,903**
SUBTOTAL SALARIES & WAGES							**4.330**	**344,474**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,424
519200 FICA CONTRIBUTION								27,213
519300 HEALTH INSURANCE CONTRIBUTION								46,848
519400 LIFE INSURANCE CONTRIBUTION								689
SUBTOTAL BENEFITS								**98,174**
TOTAL PERSONAL SERVICES								**442,648**
COST OBJECT TOTAL								**442,648**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARE/ 36-5234-2055-002 (31-5220-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kessinger, Margaret A	Professor	00071291	095150	12			0.143	20,504
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.457	65,474
	TOTAL Kessinger, Margaret A						**0.60**	**85,978**
SUBTOTAL FACULTY							**0.143**	**20,504**
SUBTOTAL SALARIES & WAGES							**0.143**	**20,504**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,394
519200 FICA CONTRIBUTION								1,620
519300 HEALTH INSURANCE CONTRIBUTION								2,789
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**5,844**
TOTAL PERSONAL SERVICES								**26,348**
COST OBJECT TOTAL								**26,348**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 34-5241-2009-010 (31-5220-3023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klassen, Lynell W	Professor	00071124	095150	12	110		0.053	13,949
	Internal Medicine Instruction (31-5220-0001)		511000				0.298	78,482
	Rheumatology (34-5241-2009010)		511000				0.049	12,782
	Internal Medicine Instruction (31-5220-0001)		512000				0.600	157,824
	Internal Medicine Instruction (31-5220-0001)		512000				0.000	10,000
	TOTAL Klassen, Lynell W						**1.00**	**273,037**
SUBTOTAL FACULTY							**0.053**	**13,949**
SUBTOTAL SALARIES & WAGES							**0.053**	**13,949**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								949
519200 FICA CONTRIBUTION								1,102
519300 HEALTH INSURANCE CONTRIBUTION								1,897
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**3,976**
TOTAL PERSONAL SERVICES								**17,925**
COST OBJECT TOTAL								**17,925**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5237-2194-001 (31-5220-3055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	98		0.047	9,379
	Internal Medicine Instruction (31-5220-0001)		511000				0.563	112,605
	SPIROMICS - Steering Committee (36-5237-2196003)		511000				0.139	27,836
	Smoking Research (37-5237-2013004)		511000				0.141	28,136
	Larson Professorship (37-5115-1002001)		511000				0.110	8,120
	TOTAL Rennard, Stephen I						**1.00**	**186,076**
SUBTOTAL FACULTY							**0.047**	**9,379**
SUBTOTAL SALARIES & WAGES							**0.047**	**9,379**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								638
519200 FICA CONTRIBUTION								741
519300 HEALTH INSURANCE CONTRIBUTION								1,276
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**2,674**
TOTAL PERSONAL SERVICES								**12,053**
COST OBJECT TOTAL								**12,053**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5234-2281-001 (31-5220-3064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajan, Sandeep K	Asst Professor	00093089	090352	12	46		0.022	1,982
	Internal Medicine Instruction (31-5220-0001)		511000				0.933	83,373
	COSTSHARING/ 36-5234-3006-015 (31-5220-3074)		511000				0.045	4,034
	TOTAL Rajan, Sandeep K						**1.00**	**89,389**
SUBTOTAL FACULTY							**0.022**	**1,982**
SUBTOTAL SALARIES & WAGES							**0.022**	**1,982**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								157
519300 HEALTH INSURANCE CONTRIBUTION								270
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**566**
TOTAL PERSONAL SERVICES								**2,548**
COST OBJECT TOTAL								**2,548**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-1905-2160-001 (31-5220-3068)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Assoc Professor	00089696	090351	12	40		0.017	1,997
	Internal Medicine Instruction (31-5220-0001)		511000				0.805	92,320
	COSTSHARING/ 34-5234-2004-010 (31-5220-3070)		511000				0.087	9,985
	Oncology/Hematology (37-5220-1006010)		511000				0.091	10,400
	TOTAL Bociek, Robert G						**1.00**	**114,702**
SUBTOTAL FACULTY							**0.017**	**1,997**
SUBTOTAL SALARIES & WAGES							**0.017**	**1,997**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136
519200 FICA CONTRIBUTION								158
519300 HEALTH INSURANCE CONTRIBUTION								272
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**570**
TOTAL PERSONAL SERVICES								**2,567**
COST OBJECT TOTAL								**2,567**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 34-5234-2004-010 (31-5220-3070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Assoc Professor	00089696	090351	12	200		0.087	9,985
	Internal Medicine Instruction (31-5220-0001)		511000				0.805	92,320
	COSTSHARING/ 36-1905-2160-001 (31-5220-3068)		511000				0.017	1,997
	Oncology/Hematology (37-5220-1006010)		511000				0.091	10,400
	TOTAL Bociek, Robert G						**1.00**	**114,702**
Bierman, Philip J	Professor	00075396	095150	12	171		0.076	10,085
	Oncology/Hematology (37-5220-1006010)		511000				0.412	55,163
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.512	68,536
	TOTAL Bierman, Philip J						**1.00**	**133,784**
Vose, Julie M	Professor	00078869	095150	12	243		0.105	9,985
	Senior Leadership (34-1901-2110032)		511000				0.145	13,979
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.145	13,979
	COSTSHARING/ 36-5301-2246-002 (31-5220-3072)		511000				0.208	19,970
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.189	29,072
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004010)		511000				0.208	9,031
	Harris-Oncology Professorship (37-5115-1014001)		511000				0.000	50,000
	TOTAL Vose, Julie M						**1.00**	**146,016**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.268**	**30,055**
SUBTOTAL FACULTY							**0.268**	**30,055**
SUBTOTAL SALARIES & WAGES							**0.268**	**30,055**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,044
519200 FICA CONTRIBUTION								2,374
519300 HEALTH INSURANCE CONTRIBUTION								4,087
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**8,565**
TOTAL PERSONAL SERVICES								**38,620**
COST OBJECT TOTAL								**38,620**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5301-2246-002 (31-5220-3072)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12	489		0.208	19,970
	Senior Leadership (34-1901-2110032)		511000				0.145	13,979
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.145	13,979
	COSTSHARING/ 34-5234-2004-010 (31-5220-3070)		511000				0.105	9,985
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.189	29,072
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004010)		511000				0.208	9,031
	Harris-Oncology Professorship (37-5115-1014001)		511000				0.000	50,000
	TOTAL Vose, Julie M						**1.00**	**146,016**
SUBTOTAL FACULTY							**0.208**	**19,970**
SUBTOTAL SALARIES & WAGES							**0.208**	**19,970**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,358
519200 FICA CONTRIBUTION								1,578
519300 HEALTH INSURANCE CONTRIBUTION								2,716
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**5,692**
TOTAL PERSONAL SERVICES								**25,662**
COST OBJECT TOTAL								**25,662**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5228-1005-001 (31-5220-3073)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Assoc Professor	00089529	090351	12	116		0.056	5,729
	Internal Medicine Instruction (31-5220-0001)		511000				0.218	22,331
	Div Of C G Prof Svs Fees (37-5220-9610001)		511000				0.614	63,078
	Geriatrics (36-5228-1005001)		511000				0.112	11,457
	TOTAL Lyons, William L						**1.00**	**102,595**
Vandenberg, Edward V	Assoc Professor	00079994	090351	12	106		0.051	4,990
	Internal Medicine Instruction (31-5220-0001)		511000				0.246	24,146
	Div Of C G Prof Svs Fees (37-5220-9610001)		511000				0.471	46,193
	Geriatrics (36-5228-1005001)		511000				0.102	9,980
	TOTAL Vandenberg, Edward V						**0.87**	**85,309**
Keller, Brenda K	Asst Professor	00090222	090352	12	160		0.077	6,010
	Internal Medicine Instruction (31-5220-0001)		511000				0.829	64,899
	Div Of C G Prof Svs Fees (37-5220-9610001)		511000				0.002	163
	Geriatrics (36-5228-1005001)		511000				0.092	7,211
	TOTAL Keller, Brenda K						**1.00**	**78,283**
Eberle, Catherine	Assoc Professor	00074054	095152	12	108		0.052	5,782
	Internal Medicine Instruction (31-5220-0001)		511000				0.103	11,441
	Div Of C G Prof Svs Fees (37-5220-9610001)		511000				0.116	13,062
	Geriatrics (36-5228-1005001)		511000				0.104	11,563
	TOTAL Eberle, Catherine						**0.38**	**41,848**
Mostek, Debra E	Asst Professor	00092392	095154	12	150		0.072	7,398
	Internal Medicine Instruction (31-5220-0001)		511000				0.337	15,820
	Div Of C G Prof Svs Fees (37-5220-9610001)		511000				0.019	20,875
	Geriatrics (36-5228-1005001)		511000				0.072	7,398
	TOTAL Mostek, Debra E						**0.50**	**51,491**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.308**	**29,909**
SUBTOTAL FACULTY							**0.308**	**29,909**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whittington, Jackie	Clinical Research Associate II	00085961	362300	12	1040		0.500	21,813
	Internal Medicine Instruction (31-5220-0001)		513000				0.250	10,908
	Geriatrics (36-5228-1005001)		513000				0.250	10,908
	TOTAL Whittington, Jackie						**1.00**	**43,629**
SUBTOTAL NONFACULTY							**0.500**	**21,813**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5228-1005-001 (31-5220-3073)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.808**	**51,722**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,517
519200 FICA CONTRIBUTION								4,086
519300 HEALTH INSURANCE CONTRIBUTION								7,034
519400 LIFE INSURANCE CONTRIBUTION								103
	SUBTOTAL BENEFITS							**14,740**
	TOTAL PERSONAL SERVICES							**66,462**
	COST OBJECT TOTAL							**66,462**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5234-3006-015 (31-5220-3074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajan, Sandeep K	Asst Professor	00093089	090352	12	94		0.045	4,034
	Internal Medicine Instruction (31-5220-0001)		511000				0.933	83,373
	COSTSHARING/ 36-5234-2281-001 (31-5220-3064)		511000				0.022	1,982
	TOTAL Rajan, Sandeep K						**1.00**	**89,389**
SUBTOTAL FACULTY							**0.045**	**4,034**
SUBTOTAL SALARIES & WAGES							**0.045**	**4,034**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								274
519200 FICA CONTRIBUTION								319
519300 HEALTH INSURANCE CONTRIBUTION								549
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**1,150**
TOTAL PERSONAL SERVICES								**5,184**
COST OBJECT TOTAL								**5,184**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Grant Return (31-5220-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dierks, Michael I	Workstation Specialist III	00087490	303330	12	1872	32.317	0.900	60,498
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		513000				0.100	6,722
	TOTAL Dierks, Michael I						**1.00**	**67,220**
Labrie, Donald P	Workstation Specialist III	00091260	303330	12	2080	29.062	1.000	60,448
Salyards, Cindy J	Workstation Specialist III	00072767	303330	12	2080	33.137	1.000	68,925
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.900**	**189,871**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-68,925
PLANNED NEGATIVE				00			0.000	-60,498
PLANNED NEGATIVE				00			0.000	-60,448
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-189,871**
SUBTOTAL NONFACULTY							**2.900**	**0**
SUBTOTAL SALARIES & WAGES							**2.900**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bertoni, John M	Professor	00093578	090350	12	1082		0.520	51,483
	Neurological Sciences (36-5250-2019001)		511000				0.103	10,224
	Neurological Sciences (36-5250-2020001)		511000				0.007	715
	TOTAL Bertoni, John M						**0.63**	**62,422**
Murman, Daniel L	Assoc Professor	00092664	090351	12	1429		0.687	64,943
	Neurological Sciences (36-5250-2015001)		511000				0.083	7,843
	Neurological Sciences (36-5250-2016001)		511000				0.083	7,843
	Neurological Sciences (36-5250-2021001)		511000				0.017	1,568
	Dean's Prof Svs Fees (37-5101-9110001)		512000				0.000	10,000
	Main Profess Account (37-5250-9110001)		512000				0.000	10,000
	TOTAL Murman, Daniel L						**0.87**	**102,197**
Thaisetthawatkul, Pariwat	Assoc Professor	00092596	090351	12	1457		0.710	71,180
	Internal Medicine (37-5115-2002001)		511000				0.200	20,500
	Main Profess Account (37-5250-9110001)		511000				0.090	8,500
	TOTAL Thaisetthawatkul, Pariwat						**1.00**	**100,180**
Fernandes Filho, Jose Americo M	Asst Professor	00092981	090352	12	780		0.375	2,333
	Internal Medicine (37-5115-2002001)		511000				0.000	30,750
	TOTAL Fernandes Filho, Jose Americo M						**0.38**	**33,083**
Frankel, Harris A	Asst Professor	00092208	090352	12	2080		0.375	15,000
	Main Profess Account (37-5250-9110001)		511000				0.625	25,000
	TOTAL Frankel, Harris A						**1.00**	**40,000**
Torres-Russotto, Diego	Asst Professor	00093583	090352	12	2080		1.000	72,826
Zabad, Rana K	Asst Professor	00093564	090352	12	1457		0.700	51,000
	Main Profess Account (37-5250-9110001)		511000				0.300	21,825
	TOTAL Zabad, Rana K						**1.00**	**72,825**
Fayad, Pierre B	Professor	00092318	095150	12	1872		0.900	183,758
	Renolds Neurooncology Lab (37-5115-1010001)		511000				0.000	10,000
	Stroke Comparing PFO Closure to Establis (36-5250-2012001)		511000				0.005	984
	Main Profess Account (37-5250-9110001)		511000				0.095	19,670
	TOTAL Fayad, Pierre B						**1.00**	**214,412**
Healey, Kathleen	Instructor	00087836	095158	12	2080		0.476	42,293
	Main Profess Account (37-5250-9110001)		511000				0.524	46,509
	TOTAL Healey, Kathleen						**1.00**	**88,802**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.743**	**554,816**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**5.743**	**554,816**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Susan K	Administrator II	00091402	243300	12	2080		1.000	71,067
514000 CLER/TECH/SERV WAGES								
Moore-Paschall, Tonya S	Office Associate II	00071053	242400	12	1335	18.963	0.642	25,322
	Main Profess Account (37-5250-9110001)		514000				0.358	14,120
	TOTAL Moore-Paschall, Tonya S						**1.00**	**39,442**
Safford, Tova	Accounting/Project Associate	00071360	242400	12	2080	18.727	0.186	7,256
	Main Profess Account (37-5250-9110001)		514000				0.814	31,696
	TOTAL Safford, Tova						**1.00**	**38,952**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.828**	**32,578**
SUBTOTAL NONFACULTY							**1.828**	**103,645**
SUBTOTAL SALARIES & WAGES							**7.571**	**658,461**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,775
519200 FICA CONTRIBUTION								52,018
519300 HEALTH INSURANCE CONTRIBUTION								89,551
519400 LIFE INSURANCE CONTRIBUTION								1,317
SUBTOTAL BENEFITS								**187,661**
TOTAL PERSONAL SERVICES								**846,122**
COST OBJECT TOTAL								**846,122**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	447		0.215	27,619
	NHS Acad Affil - OB/GYN (37-5101-3002160)		511000				0.695	88,386
	M.L. Smith Professorship (37-5116-1002001)		511000				0.090	8,324
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512100				0.000	10,000
	TOTAL Remmenga, Steven W						**1.00**	**134,329**
Tomich, Paul G	Professor	00092444	090350	12	2080		1.000	163,294
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	2080		1.000	123,988
Olesh, Robert C	Assoc Professor	00092431	090351	12	2080		1.000	119,332
Rodabaugh, Kerry J	Assoc Professor	00071361	090351	12	2080		1.000	85,465
Stancil, Marvin L	Assoc Professor	00087831	090351	12	1558		0.749	78,841
	COSTSHARE/ 36-5267-3001-046 (37-5101-9110957)		511000				0.097	10,157
	Maternal Care Program (36-5267-3001046)		511000				0.154	16,250
	TOTAL Stancil, Marvin L						**1.00**	**105,248**
Carlson, Karen S	Asst Professor	00093641	090352	12	2080		1.000	92,250
Roy, Shyamal K	Professor	00078845	095150	12	809		0.389	51,244
	Molecular Biology, Biochemistry & Histol (34-5170-2058012)		511000				0.152	20,066
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.051	6,685
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.261	34,435
	Obstetrics/Gynecology (34-5263-2004001)		511000				0.099	13,112
	Reprod Endocrinol/Infertility PS Fee (37-5263-9210001)		511000				0.048	6,288
	TOTAL Roy, Shyamal K						**1.00**	**131,830**
Smith, Carl Vernon	Professor	00092158	095150	12	728		0.350	77,065
	Olson Professorship (37-5116-1001001)		511000				0.050	8,323
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512000				0.600	132,581
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512000				0.000	10,000
	Hospital Services Support (37-5101-3002001)		512100				0.000	5,000
	TOTAL Smith, Carl Vernon						**1.00**	**232,969**
TBA	Professor	00078845	095150	00	809		0.389	47,841
TBA	Professor	00086850	095150	00	104		0.050	49,756
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12			0.500	52,845
Kinney, Sonja R	Assoc Professor	00089642	095152	12	204		0.788	65,705
	Ob/Gyn Prof Svs Fees (37-5260-9110001)		511000				0.012	1,025
	TOTAL Kinney, Sonja R						**0.80**	**66,730**
Maclin, Victoria M	Assoc Professor	00071153	095152	12	1040		0.500	62,807

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Finney, Katherine C	Asst Professor	00093096	095154	12	2080		1.000	96,386
Ramey, Jacques W	Asst Professor	00092443	095154	12	1560		0.750	62,807
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	1084		0.521	45,708
	Ob/Gyn Prof Svs Fees (37-5260-9110001)		511000				0.479	42,005
	TOTAL Ziegenbein, Sylvia Joy						**1.00**	**87,713**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.201**	**1,302,953**
SUBTOTAL FACULTY							**11.201**	**1,302,953**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smith, Carl Vernon	Chairperson	00089136	095140	12	1248		0.600	132,581
Smith, Carl Vernon	Chairperson Stipend	00089184	095140	12			0.000	10,000
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.350	77,065
	Olson Professorship (37-5116-1001001)		511000				0.050	8,323
	Obstetrics/Gynecology-Instruction (31-5260-0001)		512000				0.600	132,581
	Hospital Services Support (37-5101-3002001)		512100				0.000	5,000
	TOTAL Smith, Carl Vernon						**1.00**	**232,969**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**142,581**
512100 ADMINISTRATIVE - PERMANENT								
Remmenga, Steven W	Director	00092201	095081	12			0.000	10,000
	NHS Acad Affil - OB/GYN (37-5101-3002160)		511000				0.695	88,386
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.215	27,619
	M.L. Smith Professorship (37-5116-1002001)		511000				0.090	8,324
	TOTAL Remmenga, Steven W						**1.00**	**134,329**
513000 MGR/PROFESSIONAL SAL								
Blum, Richard G	Administrator III	00071369	243300	12	1976		0.950	79,551
	Maternal Care Program (36-5267-3001046)		513000				0.050	4,220
	TOTAL Blum, Richard G						**1.00**	**83,771**
514000 CLER/TECH/SERV WAGES								
Golka, Janice	Residency Program Coordinator I	00077473	242400	12	1747	24.532	0.840	42,863
	Ob/Gyn Prof Svs Fees (37-5260-9110001)		514000				0.060	3,062
	Maternal Care Program (36-5267-3001046)		514000				0.100	5,102
	TOTAL Golka, Janice						**1.00**	**51,027**
Stoysich, Karen L	Office Associate II	00071051	242400	12	1040	21.791	0.500	22,663
Drowne, Theresa A	Office Associate I	00091470	242409	12	2080	16.997	1.000	35,353
Ingraham, N Teresa	Office Associate I	00071049	242409	12	1040	17.281	0.500	17,972

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Olson Center/Research Center-Davis (37-5261-2001012)		514000				0.500	17,973
	TOTAL Ingraham, N Teresa						**1.00**	**35,945**
Perea, Benita R	Office Associate I	00090918	242409	12	2080	16.485	1.000	34,288
Smith, Christine Marie	Grants/Office Associate	00071188	242409	12	2080	17.677	1.000	36,769
Spearow, Joyce A	Office Associate I	00082339	242409	12	2080	17.766	1.000	36,882
Vierregger, Deborah Ann	Office Associate I	00085249	242409	12	1040	18.083	0.500	18,806
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.340**	**245,596**
SUBTOTAL NONFACULTY							**7.890**	**477,728**
SUBTOTAL SALARIES & WAGES							**19.091**	**1,780,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								114,450
519200 FICA CONTRIBUTION								132,964
519300 HEALTH INSURANCE CONTRIBUTION								228,899
519400 LIFE INSURANCE CONTRIBUTION								3,366
SUBTOTAL BENEFITS								**479,679**
TOTAL PERSONAL SERVICES								**2,260,360**
COST OBJECT TOTAL								**2,260,360**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN Salary Return (31-5260-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanchez, Daniel	Workstation Specialist III	00087115	303330	12	520	28.456	0.250	14,797
	UNMC Wide Computing (31-4332-0014)		513000				0.550	32,553
	Dean Soc Development-Internal Med (37-5220-1006001)		513000				0.200	11,838
	TOTAL Sanchez, Daniel						**1.00**	**59,188**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-14,797
SUBTOTAL NONFACULTY							**0.250**	**0**
SUBTOTAL SALARIES & WAGES							**0.250**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gigantelli, James W	Professor	00092135	090350	12	986		0.474	44,303
	Dean's Prof Svs Fees (37-5101-9110001)		511000				0.448	41,835
	Zemunski Endowment Earnings (37-5270-3003001)		511000				0.078	7,272
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	4,000
	TOTAL Gigantelli, James W						**1.00**	**97,410**
Halgren, John T	Assoc Professor	00092157	090351	12	2080		1.000	76,561
Rai, Sushma	Asst Professor	00093299	090352	12	235		0.113	6,764
	Ophthalmology Grant Return (31-5270-4000)		511000				0.887	52,974
	TOTAL Rai, Sushma						**1.00**	**59,738**
Ahmad, Iqbal	Professor	00093000	095150	12	1111		0.534	68,919
	COSTSHARING/ 36-5270-2065-001 (31-5270-3003)		511000				0.313	40,433
	General Research (37-5270-2005001)		511000				0.153	19,757
	Post Doctoral Education Office (31-1203-0001)		512100				0.000	5,000
	TOTAL Ahmad, Iqbal						**1.00**	**134,109**
Hejkal, Thomas W	Professor	00083829	095150	12	832		0.400	48,250
	Ophthalmology Instruction (31-5270-0001)		512000				0.600	72,374
	Ophthalmology Instruction (31-5270-0001)		512000				0.000	10,000
	Ophtho Prof Svs Fees (37-5270-1003001)		512100				0.000	2,500
	TOTAL Hejkal, Thomas W						**1.00**	**133,124**
Singh, Dhirendra P	Professor	00080021	095150	12	291		0.140	14,223
	Ophthalmology (34-5270-2010005)		511000				0.500	52,129
	Ophthalmology (34-5270-2012001)		511000				0.250	26,223
	General Research (37-5270-2005001)		511000				0.110	12,000
	TOTAL Singh, Dhirendra P						**1.00**	**104,575**
T. B. A./GR,-THORESON	Professor	00082570	095150	00			0.000	35,976
TBA	Professor	00092570	095150	00	2080		1.000	138,154
Lynch, Shannon C	Asst Professor	00092795	095154	12	106		0.281	17,177
	Ophthalmology Grant Return (31-5270-4000)		511000				0.019	907
	TOTAL Lynch, Shannon C						**0.30**	**18,084**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.942**	**450,327**
SUBTOTAL FACULTY							**3.942**	**450,327**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hejkal, Thomas W	Chairperson	00079339	095140	12	1248		0.600	72,374

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hejkal, Thomas W	Chairperson Stipend	00079340	095140	12			0.000	10,000
	Ophthalmology Instruction (31-5270-0001)		511000				0.400	48,250
	Ophthalmology Instruction (31-5270-0001)		512000				0.600	72,374
	Ophtho Prof Svs Fees (37-5270-1003001)		512100				0.000	2,500
	TOTAL Hejkal, Thomas W						**1.00**	**133,124**
T. B. A. CAMRAS,CARL B	Chairperson	00079339	095140	00			0.000	26,233
TBA	Chairperson	00079339	095140	00	1248		0.600	60,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.200**	**168,607**
513000 MGR/PROFESSIONAL SAL								
Austin, Kathryn E	Administrator II	00079609	243300	12	1608		0.560	38,762
	Ophtho Prof Svs Fees (37-5270-1003001)		513000				0.440	49,298
	TOTAL Austin, Kathryn E						**1.00**	**88,060**
514000 CLER/TECH/SERV WAGES								
Novotny, Marlene V	Office Associate I	00087342	242409	12	2080	17.324	1.000	36,034
SUBTOTAL NONFACULTY							**2.760**	**243,403**
SUBTOTAL SALARIES & WAGES							**6.702**	**693,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,469
519200 FICA CONTRIBUTION								34,236
519300 HEALTH INSURANCE CONTRIBUTION								58,938
519400 LIFE INSURANCE CONTRIBUTION								867
SUBTOTAL BENEFITS								**123,510**
TOTAL PERSONAL SERVICES								**817,240**
COST OBJECT TOTAL								**817,240**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: COSTSHARING/ 36-5270-2065-001 (31-5270-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Iqbal	Professor	00093000	095150	12	651		0.313	40,433
	Ophthalmology Instruction (31-5270-0001)		511000				0.534	68,919
	General Research (37-5270-2005001)		511000				0.153	19,757
	Post Doctoral Education Office (31-1203-0001)		512100				0.000	5,000
	TOTAL Ahmad, Iqbal						**1.00**	**134,109**
SUBTOTAL FACULTY							**0.313**	**40,433**
SUBTOTAL SALARIES & WAGES							**0.313**	**40,433**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,749
519200 FICA CONTRIBUTION								3,194
519300 HEALTH INSURANCE CONTRIBUTION								5,499
519400 LIFE INSURANCE CONTRIBUTION								81
SUBTOTAL BENEFITS								**11,523**
TOTAL PERSONAL SERVICES								**51,956**
COST OBJECT TOTAL								**51,956**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Grant Return (31-5270-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rai, Sushma	Asst Professor	00093299	090352	12	1845		0.887	52,974
	Ophthalmology Instruction (31-5270-0001)		511000				0.113	6,764
	TOTAL Rai, Sushma						**1.00**	**59,738**
Lynch, Shannon C	Asst Professor	00092795	095154	12	40		0.019	907
	Ophthalmology Instruction (31-5270-0001)		511000				0.281	17,177
	TOTAL Lynch, Shannon C						**0.30**	**18,084**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.906**	**53,881**
SUBTOTAL FACULTY							**0.906**	**53,881**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-53,881
SUBTOTAL NONFACULTY							**0**	**-53,881**
SUBTOTAL SALARIES & WAGES							**0.906**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology - Indirect Costs/Rsch (31-5270-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Daley, Jill A	Office Associate II	00091860	242400	12	1040	18.221	0.500	18,950
	Ophtho Prof Svs Fees (37-5270-1003001)		514000				0.500	18,950
	TOTAL Daley, Jill A						**1.00**	**37,900**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-18,950
	SUBTOTAL NONFACULTY						**0.500**	**0**
	SUBTOTAL SALARIES & WAGES						**0.500**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Namavar, Fereydoon	Professor	00092170	090350	12	298		0.144	19,813
	Orthopaedic Surgery (35-5280-2001001)		511000				0.200	27,636
	Bio-Nenotechnology (37-5280-2009003)		511000				0.351	48,560
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.305	42,166
	TOTAL Namavar, Fereydoon						**1.00**	**138,175**
Fehringer, Edward V	Assoc Professor	00092502	090351	12	1292		0.386	37,441
	Orthopaedic Surgery (37-5280-2014001)		511000				0.289	28,014
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.325	31,513
	TOTAL Fehringer, Edward V						**1.00**	**96,968**
Mormino, Matthew A	Assoc Professor	00088615	090351	12	6		0.029	2,859
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.194	19,187
	Medical Director-Perioperative Services (37-5280-9110033)		511000				0.518	51,159
	Herman Frank Johnson MD Professorship (37-5118-1002001)		511000				0.259	25,625
	Medical Director-Perioperative Services (37-5280-9110033)		512100				0.000	10,000
	Medical Director-Perioperative Services (37-5280-9110033)		512100				0.000	10,000
	TOTAL Mormino, Matthew A						**1.00**	**118,830**
Dietrich, Mark E	Asst Professor	00093241	090352	12	2080		0.540	44,021
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.460	37,441
	TOTAL Dietrich, Mark E						**1.00**	**81,462**
Hartman, Curtis W	Asst Professor	00093688	090352	12	40		0.487	37,441
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.513	39,434
	TOTAL Hartman, Curtis W						**1.00**	**76,875**
Konigsberg, Beau S	Asst Professor	00093526	090352	12	354		0.480	37,432
	Orthopaedic Surgery (37-5280-2014001)		511000				0.320	24,991
	TOTAL Konigsberg, Beau S						**0.80**	**62,423**
McGarry, Sean V	Asst Professor	00090088	090352	12	2080		0.440	37,441
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.560	47,604
	TOTAL McGarry, Sean V						**1.00**	**85,045**
Reed, Lori K	Asst Professor	00083585	090352	12	2080		0.424	37,441
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.576	50,965
	TOTAL Reed, Lori K						**1.00**	**88,406**
Garvin, Kevin L	Professor	00077422	095150	12	285		0.130	26,648

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.145	28,530
	Orthopaedic Surgery (37-5280-2014001)		511000				0.075	13,813
	L. Thomas Hood Professorship (37-5118-1001001)		511000				0.050	25,625
	Orthopedics Instruction (31-5280-0001)		512000				0.517	90,114
	Orthopaedic Surgery (37-5280-2014001)		512000				0.083	17,608
	Orthopedics Instruction (31-5280-0001)		512000				0.000	10,000
	TOTAL Garvin, Kevin L						**1.00**	**212,338**
Daccarett, Miguel S	Asst Professor	00093032	095154	12	2080		0.530	37,441
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.470	33,463
	TOTAL Daccarett, Miguel S						**1.00**	**70,904**
TBA	Asst Professor	00093032	095154	00	1040		0.487	36,528
	TOTAL 511000 TENURED FACULTY SALARIES						**4.077**	**354,506**
SUBTOTAL FACULTY							**4.077**	**354,506**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	399		0.517	90,114
Garvin, Kevin L	Chairperson Stipend	00071382	095140	12			0.000	10,000
	Orthopedics Instruction (31-5280-0001)		511000				0.130	26,648
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.145	28,530
	Orthopaedic Surgery (37-5280-2014001)		511000				0.075	13,813
	L. Thomas Hood Professorship (37-5118-1001001)		511000				0.050	25,625
	Orthopedics Instruction (31-5280-0001)		512000				0.517	90,114
	Orthopaedic Surgery (37-5280-2014001)		512000				0.083	17,608
	TOTAL Garvin, Kevin L						**1.00**	**212,338**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.517**	**100,114**
SUBTOTAL NONFACULTY							**0.517**	**100,114**
SUBTOTAL SALARIES & WAGES							**4.594**	**454,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,430
519200 FICA CONTRIBUTION								33,029
519300 HEALTH INSURANCE CONTRIBUTION								56,861
519400 LIFE INSURANCE CONTRIBUTION								836
SUBTOTAL BENEFITS								**119,156**
TOTAL PERSONAL SERVICES								**573,776**
COST OBJECT TOTAL								**573,776**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otol & Maxill Facial Surg-Instruction (31-5290-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lydiatt, William M	Professor	00086382	090350	12	888		0.427	60,870
	H & N Pro Fees (37-5290-9310001)		511000				0.323	46,098
	Psychiatry (34-5330-2011001)		511000				0.250	35,656
	TOTAL Lydiatt, William M						**1.00**	**142,624**
Heywood, Barbara M	Assoc Professor	00092070	090351	12	318		1.000	100,830
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		511000				0.000	5,000
	TOTAL Heywood, Barbara M						**1.00**	**105,830**
Heywood, Barbara M	Director	00092512	095082	12			0.000	5,000
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		511000				1.000	100,830
	TOTAL Heywood, Barbara M						**1.00**	**105,830**
Yonkers, Anthony J	Professor	00071155	095150	12	2080		1.000	170,775
	TOTAL 511000 TENURED FACULTY SALARIES						**2.427**	**337,475**
SUBTOTAL FACULTY							**2.427**	**337,475**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	1032		0.496	34,579
	OFP Pro Fees (37-5290-9210001)		513000				0.252	17,626
	H & N Pro Fees (37-5290-9310001)		513000				0.252	17,626
	TOTAL Zetterman, Julie A						**1.00**	**69,831**
514000 CLER/TECH/SERV WAGES								
Meyers, Julie Ann	Residency Program Coordinator I	00091494	242400	12	1936	17.722	0.930	34,316
	Ent Prof Svs Fees (37-5290-9110001)		514000				0.070	2,546
	TOTAL Meyers, Julie Ann						**1.00**	**36,862**
Menard, Margaret	Business Associate	00091901	242500	12	929	19.940	0.447	18,527
	Ent Prof Svs Fees (37-5290-9110001)		514000				0.553	22,947
	TOTAL Menard, Margaret						**1.00**	**41,474**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.377**	**52,843**
SUBTOTAL NONFACULTY							**1.873**	**87,422**
SUBTOTAL SALARIES & WAGES							**4.300**	**424,897**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,893
519200 FICA CONTRIBUTION								33,567
519300 HEALTH INSURANCE CONTRIBUTION								57,786
519400 LIFE INSURANCE CONTRIBUTION								850

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otol & Maxill Facial Surg-Instruction (31-5290-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**121,096**
	TOTAL PERSONAL SERVICES							**545,993**
	COST OBJECT TOTAL							**545,993**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Educational Behavior Therapy (33-5210-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Olson, Michael M	Dir Behavioral Health	00085437	095081	12			0.000	1,500
	Family Practice-Instruction (31-5210-0001)		511000				0.906	71,831
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.047	3,730
	Family Medicine (36-5210-2019001)		511000				0.047	3,730
	TOTAL Olson, Michael M						**1.00**	**80,791**
Robinson, W David	Dir Behavioral Health	00079935	095081	12			0.000	1,500
	Family Practice-Instruction (31-5210-0001)		511000				0.886	74,875
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.057	4,848
	Family Medicine (36-5210-2019001)		511000				0.057	4,848
	TOTAL Robinson, W David						**1.00**	**86,071**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**3,000**
SUBTOTAL NONFACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111
519200 FICA CONTRIBUTION								102
519300 HEALTH INSURANCE CONTRIBUTION								225
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**441**
TOTAL PERSONAL SERVICES								**3,441**
COST OBJECT TOTAL								**3,441**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Int Med Cardiology (34-5224-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	940		0.452	40,339
	int Med Cardiology (36-5224-2080001)		511000				0.056	4,992
	Int Med Cardiology (36-5224-2095001)		511000				0.224	19,951
	Int Med Cardiology (36-5224-2098001)		511000				0.158	14,119
	Hubbard Chair of Cardiology (37-5115-1015001)		511000				0.110	8,120
	TOTAL Porter, Thomas R						**1.00**	**87,521**
Xie, Feng	Assoc Professor	00089849	090351	12	1104		0.531	46,548
	Cardiology Research Personnel (37-5224-2005003)		511000				0.469	41,045
	TOTAL Xie, Feng						**1.00**	**87,593**
Radio, Stanley J	Professor	00078203	095150	12	96		0.045	4,993
	Pathology/Microbiology (31-5301-0001)		511000				0.543	60,085
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.412	45,582
	TOTAL Radio, Stanley J						**1.00**	**110,660**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.028**	**91,880**
SUBTOTAL FACULTY							**1.028**	**91,880**
SUBTOTAL SALARIES & WAGES							**1.028**	**91,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,053
519200 FICA CONTRIBUTION								5,329
519300 HEALTH INSURANCE CONTRIBUTION								10,934
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								470
SUBTOTAL BENEFITS								**21,878**
TOTAL PERSONAL SERVICES								**113,758**
COST OBJECT TOTAL								**113,758**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Vascular Risk after Kid Trans (34-5226-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Asst Professor	00093271	090352	12	208		0.100	9,913
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.060	5,949
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.025	2,478
	Core D: Administrative Core (34-5160-2026906)		511000				0.060	5,949
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.100	9,913
	PULMONARY (34-5237-2015005)		511000				0.030	2,974
	Rheumatology (36-5241-2023001)		511000				0.050	4,957
	Molecular Control of (34-5301-2042012)		511000				0.030	2,974
	Staph Biofilm and Disease-Admin Core C (34-5301-2054202)		511000				0.050	4,957
	POE - Biostatistics (31-5410-0100)		511000				0.395	39,160
	COPH Biostatistics (35-5410-2005001)		511000				0.100	9,913
	TOTAL Yu, Fang						**1.00**	**99,137**
Larsen, Jennifer L	Professor	00090031	095150	12			0.097	56,606
	Hypopituitary Control & Complications St (36-5226-2015001)		511000				0.003	2,047
	Diabetes Research-Degen (37-5115-1003001)		511000				0.000	11,000
	Vice Chancellor Research (31-1209-0001)		512100				0.900	200,347
	TOTAL Larsen, Jennifer L						**1.00**	**270,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.197**	**66,519**
SUBTOTAL FACULTY							**0.197**	**66,519**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Grady, Donna M	Clinical Research Coordinator	00071978	293300	12	2080		1.000	58,580
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	104		0.050	3,126
	CON (36-1807-2018001)		513000				0.100	6,253
	IPA for Jane Meza (35-5237-2011004)		513000				0.030	1,876
	Northern Plains Tribal Cancer Data Initi (36-5430-2005003)		513000				0.050	3,126
	Nebraska Behavioral Health Reform Monito (36-5430-3001006)		513000				0.050	3,126
	COPH RHEN (36-5455-2001001)		513000				0.075	4,689
	COPH CCORDA (37-5495-2001001)		513000				0.645	40,328
	TOTAL Anderson, Matthew J						**1.00**	**62,524**
Lyden, Elizabeth Ruby	Statistical Coordinator	00080996	363309	12	520		0.250	17,821

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Vascular Risk after Kid Trans (34-5226-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COPH Biostatistics (37-5410-2001001)		511000				0.400	28,513
	Children's Oncology Group Statistics and (36-5410-2032009)		513000				0.100	7,128
	Biostatistics (37-5410-1001001)		513000				0.060	4,277
	COPH Biostatistics (37-5410-2001001)		513000				0.190	13,543
	TOTAL Lyden, Elizabeth Ruby						**1.00**	**71,282**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.300**	**79,527**
514000 CLER/TECH/SERV WAGES								
Hudson, Terica L	Clinical Study Associate	00091732	292500	12	2080	15.192	1.000	31,600
SUBTOTAL NONFACULTY							**2.300**	**111,127**
SUBTOTAL SALARIES & WAGES							**2.497**	**177,646**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,771
519200 FICA CONTRIBUTION								10,303
519300 HEALTH INSURANCE CONTRIBUTION								21,140
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								908
SUBTOTAL BENEFITS								**42,300**
TOTAL PERSONAL SERVICES								**219,946**
COST OBJECT TOTAL								**219,946**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (34-5226-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bennett, Robert G	Assoc Professor	00092047	095152	12			0.290	23,140
SUBTOTAL FACULTY							**0.290**	**23,140**
SUBTOTAL SALARIES & WAGES							**0.290**	**23,140**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,273
519200 FICA CONTRIBUTION								1,342
519300 HEALTH INSURANCE CONTRIBUTION								2,754
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**5,473**
TOTAL PERSONAL SERVICES								**28,613**
COST OBJECT TOTAL								**28,613**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (34-5228-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuszynski, Charles A	Assoc Professor	00083040	090351	12	208		0.100	9,033
	Cell Analysis Core Facility (34-1901-2110037)		511000				0.020	1,807
	Cell Analysis Core Facility (31-3205-0182)		511000				0.100	9,033
	COSTSHARING/ 36-5270-2065-001 (31-5301-3050)		511000				0.095	8,582
	Kuszynski/Cell Sorter Facility (33-5301-0906)		511000				0.280	25,293
	Research Development Fund (37-5301-2005001)		511000				0.405	36,584
	TOTAL Kuszynski, Charles A						**1.00**	**90,332**
Bonasera, Stephen J	Asst Professor	00093565	090352	12	1793		0.862	70,700
	Div Of C G Prof Svs Fees (37-5220-9610001)		511000				0.138	11,312
	TOTAL Bonasera, Stephen J						**1.00**	**82,012**
Haynatzki, Gleb	Professor	00093448	095150	12	208		0.100	11,368
	Biostatistics Facility (34-1901-2110045)		511000				0.050	5,684
	Eppley (34-1905-2188001)		511000				0.100	11,368
	Compare effectiveness of medication use (34-2009-2026003)		511000				0.050	5,684
	Pulmonary (IM) (34-5237-2007015)		511000				0.015	1,705
	Surgery (34-5360-2058001)		511000				0.090	10,232
	POE - Biostatistics (31-5410-0100)		511000				0.495	56,273
	Role of Apathy in Glycemic Control (35-5410-2004002)		511000				0.100	11,368
	TOTAL Haynatzki, Gleb						**1.00**	**113,682**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.062**	**91,101**
SUBTOTAL FACULTY							**1.062**	**91,101**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoke, Traci A	Research Technologist II	00091138	363307	12	2080		1.000	43,260
SUBTOTAL NONFACULTY							**1.000**	**43,260**
SUBTOTAL SALARIES & WAGES							**2.062**	**134,361**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,390
519200 FICA CONTRIBUTION								7,793
519300 HEALTH INSURANCE CONTRIBUTION								15,989
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								687
SUBTOTAL BENEFITS								**31,993**
TOTAL PERSONAL SERVICES								**166,354**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Geriatrics(IM) (28)

COST OBJECT: Geriatrics (34-5228-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							166,354

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Alcohol & FAS-Mediated Apoptosis in Live (34-5229-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McVicker, Benita L	Asst Professor	00092238	090352	12	1560		0.750	50,747
	Int Med GI (34-5229-2021001)		511000				0.200	13,532
	TOTAL McVicker, Benita L						**0.95**	**64,279**
SUBTOTAL FACULTY							**0.750**	**50,747**
SUBTOTAL SALARIES & WAGES							**0.750**	**50,747**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,791
519200 FICA CONTRIBUTION								2,943
519300 HEALTH INSURANCE CONTRIBUTION								6,039
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								259
SUBTOTAL BENEFITS								**12,083**
TOTAL PERSONAL SERVICES								**62,830**
COST OBJECT TOTAL								**62,830**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med GI (34-5229-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kharbanda, Kusum	Assoc Professor	00092049	090351	12	832		0.400	35,809
	Int Med Pulmonary (34-5237-2012001)		511000				0.100	8,952
	TOTAL Kharbanda, Kusum						**0.50**	**44,761**
SUBTOTAL FACULTY							**0.400**	**35,809**
SUBTOTAL SALARIES & WAGES							**0.400**	**35,809**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,969
519200 FICA CONTRIBUTION								2,077
519300 HEALTH INSURANCE CONTRIBUTION								4,261
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								183
SUBTOTAL BENEFITS								**8,526**
TOTAL PERSONAL SERVICES								**44,335**
COST OBJECT TOTAL								**44,335**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med GI (34-5229-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Osna, Natalia A	Asst Professor	00092484	090352	12	312		0.150	9,325
	Paustian Professorship (37-5115-1018001)		511000				0.850	52,842
	TOTAL Osna, Natalia A						**1.00**	**62,167**
Donohue, Terrence	Professor	00092051	095150	12	790		0.380	44,120
	TOTAL 511000 TENURED FACULTY SALARIES						**0.530**	**53,445**
SUBTOTAL FACULTY							**0.530**	**53,445**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trambly, Casey S	Research Technologist II	00086268	363307	12	2080		1.000	36,591
515000 OTH ACAD SAL & WAGES								
Thomes, Paul G	Post-Doc Rsch Assoc	00092114	095075	12	2080		1.000	36,414
SUBTOTAL NONFACULTY							**2.000**	**73,005**
SUBTOTAL SALARIES & WAGES							**2.530**	**126,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,955
519200 FICA CONTRIBUTION								7,334
519300 HEALTH INSURANCE CONTRIBUTION								15,048
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								646
SUBTOTAL BENEFITS								**30,109**
TOTAL PERSONAL SERVICES								**156,559**
COST OBJECT TOTAL								**156,559**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med GI (34-5229-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison-Findik, Duygu Dee	Assoc Professor	00083955	090351	12	1560		0.750	54,376
	Clinical Research Development Fund (37-5229-2005001)		511000				0.125	9,500
	Int Med-Harrison-Findik Retention (31-5725-0029)		511000				0.125	8,626
	TOTAL Harrison-Findik, Duygu Dee						**1.00**	**72,502**
SUBTOTAL FACULTY							**0.750**	**54,376**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gerjevic, Lisa N	Research Technologist II	00091932	363307	12	2080		1.000	35,008
SUBTOTAL NONFACULTY							**1.000**	**35,008**
SUBTOTAL SALARIES & WAGES							**1.750**	**89,384**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,916
519200 FICA CONTRIBUTION								5,184
519300 HEALTH INSURANCE CONTRIBUTION								10,637
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								457
SUBTOTAL BENEFITS								**21,283**
TOTAL PERSONAL SERVICES								**110,667**
COST OBJECT TOTAL								**110,667**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med GI (34-5229-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Ronda L	Research Technologist II	00089847	363307	12	1768		0.850	35,010
	NE Center for Nanomed - Seed Proj 3 (34-5160-2048003)		513000				0.150	6,179
	TOTAL White, Ronda L						**1.00**	**41,189**
SUBTOTAL NONFACULTY							**0.850**	**35,010**
SUBTOTAL SALARIES & WAGES							**0.850**	**35,010**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,926
519200 FICA CONTRIBUTION								2,031
519300 HEALTH INSURANCE CONTRIBUTION								4,166
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								191
SUBTOTAL BENEFITS								**8,349**
TOTAL PERSONAL SERVICES								**43,359**
COST OBJECT TOTAL								**43,359**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med GI (34-5229-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	1040		0.500	60,470
McVicker, Benita L	Asst Professor	00092238	090352	12	416		0.200	13,532
	Alcohol & FAS-Mediated Apoptosis in Live (34-5229-2012001)		511000				0.750	50,747
	TOTAL McVicker, Benita L						**0.95**	**64,279**
Tuma, Dean J	Professor	00071293	095150	12	208		0.080	10,589
	Internal Medicine Instruction (31-5220-0001)		511000				0.080	10,589
	Tuma Rsch Fund (37-5229-2010001)		511000				0.080	10,589
	Int Med Pulmonary (34-5237-2012001)		511000				0.040	5,294
	Rheumatology (34-5241-2009010)		511000				0.120	15,882
	TOTAL Tuma, Dean J						**0.40**	**52,943**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.780**	**84,591**
SUBTOTAL FACULTY							**0.780**	**84,591**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rasineni, Karuna	Post-Doc Rsch Assoc	00093842	095075	12	2080		1.000	35,875
SUBTOTAL NONFACULTY							**1.000**	**35,875**
SUBTOTAL SALARIES & WAGES							**1.780**	**120,466**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,626
519200 FICA CONTRIBUTION								6,987
519300 HEALTH INSURANCE CONTRIBUTION								14,335
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								616
SUBTOTAL BENEFITS								**28,684**
TOTAL PERSONAL SERVICES								**149,150**
COST OBJECT TOTAL								**149,150**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Title III Outpatient Early Intervention (34-5232-3003012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sandkovsky, Uriel S	Asst Professor	00093621	090352	12	1032		0.496	45,071
	Minority Fac Recr - Int Med (31-5108-1500)		511000				0.504	45,829
	TOTAL Sandkovsky, Uriel S						**1.00**	**90,900**
Simonsen, Kari A	Asst Professor	00093286	090352	12	300		0.144	13,853
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.856	82,471
	TOTAL Simonsen, Kari A						**1.00**	**96,324**
Swindells, Susan	Professor	00080875	095150	12	817		0.393	37,235
	NanoArt Man: Core C (34-2005-2050002)		511000				0.147	13,941
	CHAIN-Developmental Core (34-5160-2057611)		511000				0.092	8,714
	Infectious Diseases (36-5232-1009012)		511000				0.184	17,428
	AIDS Drug Assistance Program (36-5232-3003024)		511000				0.184	17,428
	Title III Outpatient Early Intervention (34-5232-3003012)		511000				0.000	6,272
	Watanabe Fund for HIV/AIDS Research & Ca (37-5232-2003001)		511000				0.000	5,908
	TOTAL Swindells, Susan						**1.00**	**106,926**
Sorrell, James H	Assoc Professor	00075228	095152	12	208		0.100	8,963
	Consultation Fund (37-5330-1003007)		511000				0.165	14,789
	Transplant (37-5360-9910001)		511000				0.165	14,789
	TOTAL Sorrell, James H						**0.43**	**38,541**
Swindells, Susan	Terry K Watanabe Chair/HIV-AIDS Rsch&Car	00092328	095189	12			0.000	6,272
	NanoArt Man: Core C (34-2005-2050002)		511000				0.147	13,941
	CHAIN-Developmental Core (34-5160-2057611)		511000				0.092	8,714
	Title III Outpatient Early Intervention (34-5232-3003012)		511000				0.393	37,235
	Infectious Diseases (36-5232-1009012)		511000				0.184	17,428
	AIDS Drug Assistance Program (36-5232-3003024)		511000				0.184	17,428
	Watanabe Fund for HIV/AIDS Research & Ca (37-5232-2003001)		511000				0.000	5,908
	TOTAL Swindells, Susan						**1.00**	**106,926**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.133**	**111,394**
SUBTOTAL FACULTY							**1.133**	**111,394**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cobos, Daniel G	Clinical Project Nurse	00086923	293309	12	1976		0.950	50,685
	Specialty Care Services Clinic (31-8305-8938)		513000				0.050	2,667
	TOTAL Cobos, Daniel G						**1.00**	**53,352**
Slater, Tacy L	Patient Services Coordinator	00089857	293314	12	2080		1.000	48,008

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Title III Outpatient Early Intervention (34-5232-3003012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Di Masi, Christine A	Nurse Practitioner	00071774	294306	12	2080		1.000	74,825
Fitzgerald, Ann P	Nurse Practitioner, Specialist	00085262	294312	12	936		0.450	39,943
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.250	22,191
	Infectious Diseases (36-5232-1009012)		513000				0.300	26,628
	TOTAL Fitzgerald, Ann P						**1.00**	**88,762**
Van Meter, Frances J	Nurse Practitioner, Specialist	00090962	294312	12	1040		0.500	41,514
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.500	41,513
	TOTAL Van Meter, Frances J						**1.00**	**83,027**
Richard, Sharon K	Clinical Research Associate II	00080991	362300	12	832		0.400	17,995
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.100	4,499
	AIDS Drug Assistance Program (36-5232-3003024)		513000				0.500	22,493
	TOTAL Richard, Sharon K						**1.00**	**44,987**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.300**	**272,970**
SUBTOTAL NONFACULTY							**4.300**	**272,970**
SUBTOTAL SALARIES & WAGES							**5.433**	**384,364**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,140
519200 FICA CONTRIBUTION								22,293
519300 HEALTH INSURANCE CONTRIBUTION								45,739
519400 LIFE INSURANCE CONTRIBUTION								384
519800 WORKERS COMPENSATION								1,964
SUBTOTAL BENEFITS								**91,520**
TOTAL PERSONAL SERVICES								**475,884**
COST OBJECT TOTAL								**475,884**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Nebraska Blood & Marrow Transplant Netwo (34-5234-2004010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maness-Harris, Lori J	Asst Professor	00092145	090352	12	214		0.103	10,085
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.897	87,711
	TOTAL Maness-Harris, Lori J						**1.00**	**97,796**
Vose, Julie M	Professor	00078869	095150	12	220		0.208	9,031
	Senior Leadership (34-1901-2110032)		511000				0.145	13,979
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.145	13,979
	COSTSHARING/ 34-5234-2004-010 (31-5220-3070)		511000				0.105	9,985
	COSTSHARING/ 36-5301-2246-002 (31-5220-3072)		511000				0.208	19,970
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.189	29,072
	Harris-Oncology Professorship (37-5115-1014001)		511000				0.000	50,000
	TOTAL Vose, Julie M						**1.00**	**146,016**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.311**	**19,116**
SUBTOTAL FACULTY							**0.311**	**19,116**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Basham, Catherine T	Clinical Study Nurse Coordinator	00091850	293323	12	1664		0.800	53,007
	Int Med Oncology (36-5234-2287001)		513000				0.200	13,252
	TOTAL Basham, Catherine T						**1.00**	**66,259**
Gaul, Michele M	Health Data Coordinator II	00091761	363302	12	208		0.100	4,705
	Onc/Hem (36-5234-2229001)		513000				0.100	4,706
	Int Med Oncology (36-5234-2287001)		513000				0.100	4,705
	Nebraska Regional Hemophilia Treatment C (36-5234-3006015)		513000				0.050	2,352
	LB595 Clinical Research Support (36-7107-2017634)		513000				0.650	30,582
	TOTAL Gaul, Michele M						**1.00**	**47,050**
Nutsch, Heather R	Health Data Coordinator II	00091830	363302	12	728		0.350	16,296
	Int Med Oncology (36-5234-2261001)		513000				0.450	20,953
	Int Med Oncology (36-5234-2280001)		513000				0.200	9,313
	TOTAL Nutsch, Heather R						**1.00**	**46,562**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**74,008**
514000 CLER/TECH/SERV WAGES								
Arnold, Kim M	Office Associate II	00071113	242400	12	312	20.417	0.150	6,370
	Oncology/Hematology (37-5220-1006010)		514000				0.850	36,102
	TOTAL Arnold, Kim M						**1.00**	**42,472**
SUBTOTAL NONFACULTY							**1.400**	**80,378**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Nebraska Blood & Marrow Transplant Netwo (34-5234-2004010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**1.711**	**99,494**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,472
519200 FICA CONTRIBUTION								5,771
519300 HEALTH INSURANCE CONTRIBUTION								11,840
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								508
	SUBTOTAL BENEFITS							**23,690**
	TOTAL PERSONAL SERVICES							**123,184**
	COST OBJECT TOTAL							**123,184**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (IM) (34-5237-2007015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Professor	00093448	095150	12	31		0.015	1,705
	Biostatistics Facility (34-1901-2110045)		511000				0.050	5,684
	Eppley (34-1905-2188001)		511000				0.100	11,368
	Compare effectiveness of medication use (34-2009-2026003)		511000				0.050	5,684
	Geriatrics (34-5228-2003001)		511000				0.100	11,368
	Surgery (34-5360-2058001)		511000				0.090	10,232
	POE - Biostatistics (31-5410-0100)		511000				0.495	56,273
	Role of Apathy in Glycemic Control (35-5410-2004002)		511000				0.100	11,368
	TOTAL Haynatzki, Gleb						**1.00**	**113,682**
Sisson, Joseph H	Professor	00074066	095150	12	994		0.478	61,510
	Internal Medicine Instruction (31-5220-0001)		511000				0.330	42,364
	Int Med Pulmonary (34-5237-2012001)		511000				0.076	9,805
	PULMONARY (34-5237-2018001)		511000				0.016	2,017
	Larson Professorship for Respiratory Dis (37-5115-1013001)		511000				0.100	8,120
	TOTAL Sisson, Joseph H						**1.00**	**123,816**
Wyatt, Todd A	Professor	00093516	095150	12	318		0.153	18,289
	Pulmonary (37-5220-1006011)		511000				0.037	4,393
	Pulmonary (IM) (34-5237-2007015)		511000				0.147	17,572
	Int Med Pulmonary (34-5237-2012001)		511000				0.171	20,500
	PULMONARY (34-5237-2015005)		511000				0.074	8,786
	Int Med Pulmonary (34-5237-2012001)		511000				0.179	21,337
	PULMONARY (34-5237-2015005)		511000				0.076	9,144
	POE - EAOH (31-5420-0100)		511000				0.038	4,573
	TOTAL Wyatt, Todd A						**0.88**	**104,594**
Wyatt, Todd A	Assoc Professor	00088707	095152	12	306		0.147	17,572
	Pulmonary (37-5220-1006011)		511000				0.037	4,393
	Int Med Pulmonary (34-5237-2012001)		511000				0.171	20,500
	PULMONARY (34-5237-2015005)		511000				0.074	8,786
	Pulmonary (IM) (34-5237-2007015)		511000				0.153	18,289
	Int Med Pulmonary (34-5237-2012001)		511000				0.179	21,337
	PULMONARY (34-5237-2015005)		511000				0.076	9,144
	POE - EAOH (31-5420-0100)		511000				0.038	4,573
	TOTAL Wyatt, Todd A						**0.88**	**104,594**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.793**	**99,076**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (IM) (34-5237-2007015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**0.793**	**99,076**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pavlik, Jacqueline A	Researcher	00091987	363308	12	2080		1.000	52,048
SUBTOTAL NONFACULTY							**1.000**	**52,048**
SUBTOTAL SALARIES & WAGES							**1.793**	**151,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,312
519200 FICA CONTRIBUTION								8,765
519300 HEALTH INSURANCE CONTRIBUTION								17,984
519400 LIFE INSURANCE CONTRIBUTION								151
519800 WORKERS COMPENSATION								772
SUBTOTAL BENEFITS								**35,984**
TOTAL PERSONAL SERVICES								**187,108**
COST OBJECT TOTAL								**187,108**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (IM) (34-5237-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen-Gipson, Diane S	Asst Professor	00092675	090352	12	2080		1.000	76,508
SUBTOTAL FACULTY							**1.000**	**76,508**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Hui	Research Technologist I	00091528	362302	12	1040		0.500	17,169
	Int Med Pulmonary (34-5237-2012001)		513000				0.500	17,169
	TOTAL Zhang, Hui						**1.00**	**34,338**
SUBTOTAL NONFACULTY							**0.500**	**17,169**
SUBTOTAL SALARIES & WAGES							**1.500**	**93,677**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,152
519200 FICA CONTRIBUTION								5,433
519300 HEALTH INSURANCE CONTRIBUTION								11,148
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								479
SUBTOTAL BENEFITS								**22,306**
TOTAL PERSONAL SERVICES								**115,983**
COST OBJECT TOTAL								**115,983**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (34-5237-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poole, Jill A	Assoc Professor	00092781	090351	12	2080		1.000	98,507
SUBTOTAL FACULTY							**1.000**	**98,507**
SUBTOTAL SALARIES & WAGES							**1.000**	**98,507**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,418
519200 FICA CONTRIBUTION								5,713
519300 HEALTH INSURANCE CONTRIBUTION								11,722
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								503
SUBTOTAL BENEFITS								**23,455**
TOTAL PERSONAL SERVICES								**121,962**
COST OBJECT TOTAL								**121,962**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (34-5237-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kharbanda, Kusum	Assoc Professor	00092049	090351	12	208		0.100	8,952
	Int Med GI (34-5229-2017001)		511000				0.400	35,809
	TOTAL Kharbanda, Kusum						**0.50**	**44,761**
Sisson, Joseph H	Professor	00074066	095150	12	158		0.076	9,805
	Internal Medicine Instruction (31-5220-0001)		511000				0.330	42,364
	Pulmonary (IM) (34-5237-2007015)		511000				0.478	61,510
	PULMONARY (34-5237-2018001)		511000				0.016	2,017
	Larson Professorship for Respiratory Dis (37-5115-1013001)		511000				0.100	8,120
	TOTAL Sisson, Joseph H						**1.00**	**123,816**
Tuma, Dean J	Professor	00071293	095150	12	104		0.040	5,294
	Internal Medicine Instruction (31-5220-0001)		511000				0.080	10,589
	Int Med GI (34-5229-2021001)		511000				0.080	10,589
	Tuma Rsch Fund (37-5229-2010001)		511000				0.080	10,589
	Rheumatology (34-5241-2009010)		511000				0.120	15,882
	TOTAL Tuma, Dean J						**0.40**	**52,943**
Wyatt, Todd A	Professor	00093516	095150	12	372		0.179	21,337
	Pulmonary (37-5220-1006011)		511000				0.037	4,393
	Pulmonary (IM) (34-5237-2007015)		511000				0.147	17,572
	Int Med Pulmonary (34-5237-2012001)		511000				0.171	20,500
	PULMONARY (34-5237-2015005)		511000				0.074	8,786
	Pulmonary (IM) (34-5237-2007015)		511000				0.153	18,289
	PULMONARY (34-5237-2015005)		511000				0.076	9,144
	POE - EAOH (31-5420-0100)		511000				0.038	4,573
	TOTAL Wyatt, Todd A						**0.88**	**104,594**
Wyatt, Todd A	Assoc Professor	00088707	095152	12	356		0.171	20,500
	Pulmonary (37-5220-1006011)		511000				0.037	4,393
	Pulmonary (IM) (34-5237-2007015)		511000				0.147	17,572
	PULMONARY (34-5237-2015005)		511000				0.074	8,786
	Pulmonary (IM) (34-5237-2007015)		511000				0.153	18,289
	Int Med Pulmonary (34-5237-2012001)		511000				0.179	21,337
	PULMONARY (34-5237-2015005)		511000				0.076	9,144
	POE - EAOH (31-5420-0100)		511000				0.038	4,573
	TOTAL Wyatt, Todd A						**0.88**	**104,594**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.566**	**65,888**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (34-5237-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**0.566**	**65,888**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boten, Jessica A	Research Technologist I	00081061	362302	12	2080		1.000	34,650
Zhang, Hui	Research Technologist I	00091528	362302	12	1040		0.500	17,169
	Pulmonary (IM) (34-5237-2008001)		513000				0.500	17,169
	TOTAL Zhang, Hui						**1.00**	**34,338**
Devasure, Jane M	Research Technologist II	00091846	363307	12	2080		1.000	47,805
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**99,624**
515000 OTH ACAD SAL & WAGES								
Berger, John P	Post-Doc Rsch Assoc	00093835	095075	12	1040		0.500	20,500
SUBTOTAL NONFACULTY							**3.000**	**120,124**
SUBTOTAL SALARIES & WAGES							**3.566**	**186,012**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,231
519200 FICA CONTRIBUTION								10,789
519300 HEALTH INSURANCE CONTRIBUTION								22,135
519400 LIFE INSURANCE CONTRIBUTION								186
519800 WORKERS COMPENSATION								951
SUBTOTAL BENEFITS								**44,292**
TOTAL PERSONAL SERVICES								**230,304**
COST OBJECT TOTAL								**230,304**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Airway Injury Caused by MAA Adducts (34-5237-2012101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
McCaskill, Michael L	Post-Doc Rsch Assoc	00092105	095075	12	2080		1.000	42,000
SUBTOTAL NONFACULTY							**1.000**	**42,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,310
519200 FICA CONTRIBUTION								2,436
519300 HEALTH INSURANCE CONTRIBUTION								4,998
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								215
SUBTOTAL BENEFITS								**10,001**
TOTAL PERSONAL SERVICES								**52,001**
COST OBJECT TOTAL								**52,001**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (34-5237-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Christopher	Research Technologist I	00088445	362302	12	1040	15.080	0.500	15,684
	PULMONARY (34-5237-2016015)		513000				0.500	15,683
	TOTAL Bauer, Christopher						**1.00**	**31,367**
SUBTOTAL NONFACULTY							**0.500**	**15,684**
SUBTOTAL SALARIES & WAGES							**0.500**	**15,684**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								863
519200 FICA CONTRIBUTION								910
519300 HEALTH INSURANCE CONTRIBUTION								1,866
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**3,735**
TOTAL PERSONAL SERVICES								**19,419**
COST OBJECT TOTAL								**19,419**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (34-5237-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, Kristina L	Asst Professor	00093544	090352	12	2080		1.000	82,012
SUBTOTAL FACULTY							**1.000**	**82,012**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilderdyke, Marsha R	Research Technologist I	00090987	362302	12	2080		1.000	32,800
SUBTOTAL NONFACULTY							**1.000**	**32,800**
SUBTOTAL SALARIES & WAGES							**2.000**	**114,812**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,315
519200 FICA CONTRIBUTION								6,659
519300 HEALTH INSURANCE CONTRIBUTION								13,663
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								587
SUBTOTAL BENEFITS								**27,339**
TOTAL PERSONAL SERVICES								**142,151**
COST OBJECT TOTAL								**142,151**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (34-5237-2015005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Asst Professor	00093271	090352	12	62		0.030	2,974
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.060	5,949
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.025	2,478
	Core D: Administrative Core (34-5160-2026906)		511000				0.060	5,949
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.100	9,913
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.100	9,913
	Rheumatology (36-5241-2023001)		511000				0.050	4,957
	Molecular Control of (34-5301-2042012)		511000				0.030	2,974
	Staph Biofilm and Disease-Admin Core C (34-5301-2054202)		511000				0.050	4,957
	POE - Biostatistics (31-5410-0100)		511000				0.395	39,160
	COPH Biostatistics (35-5410-2005001)		511000				0.100	9,913
	TOTAL Yu, Fang						**1.00**	**99,137**
Romberger, Debra	Professor	00078868	095150	12	555		0.267	31,284
	Pulmonary (37-5220-1006011)		511000				0.023	2,647
	PULMONARY (34-5237-2018001)		511000				0.010	1,222
	TOTAL Romberger, Debra						**0.30**	**35,153**
Toews, Myron Lee	Professor	00078488	095150	12	208		0.100	13,023
	NE Research Network - Main Project (34-5150-2037201)		511000				0.050	6,512
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.400	52,088
	Short Course: Integrative and Organ Syst (34-5160-1003006)		511000				0.250	32,556
	Pharmacology/Exp Neuroscience (36-5160-2050001)		511000				0.100	13,023
	Pharmacology/Exp Neuroscience (36-5160-2056001)		511000				0.100	13,023
	TOTAL Toews, Myron Lee						**1.00**	**130,225**
Wyatt, Todd A	Professor	00093516	095150	12	158		0.076	9,144
	Pulmonary (37-5220-1006011)		511000				0.037	4,393
	Pulmonary (IM) (34-5237-2007015)		511000				0.147	17,572
	Int Med Pulmonary (34-5237-2012001)		511000				0.171	20,500
	PULMONARY (34-5237-2015005)		511000				0.074	8,786
	Pulmonary (IM) (34-5237-2007015)		511000				0.153	18,289
	Int Med Pulmonary (34-5237-2012001)		511000				0.179	21,337
	POE - EAOH (31-5420-0100)		511000				0.038	4,573
	TOTAL Wyatt, Todd A						**0.88**	**104,594**
West, William W	Assoc Professor	00073752	095152	12	100		0.047	5,991

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (34-5237-2015005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pathology/Microbiology (31-5301-0001)		511000				0.452	57,302
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.422	53,699
	Cattlemen'S Ball Fund (37-7109-2007001)		511000				0.079	9,985
	TOTAL West, William W						**1.00**	**126,977**
Wyatt, Todd A	Assoc Professor	00088707	095152	12	154		0.074	8,786
	Pulmonary (37-5220-1006011)		511000				0.037	4,393
	Pulmonary (IM) (34-5237-2007015)		511000				0.147	17,572
	Int Med Pulmonary (34-5237-2012001)		511000				0.171	20,500
	Pulmonary (IM) (34-5237-2007015)		511000				0.153	18,289
	Int Med Pulmonary (34-5237-2012001)		511000				0.179	21,337
	PULMONARY (34-5237-2015005)		511000				0.076	9,144
	POE - EAOH (31-5420-0100)		511000				0.038	4,573
	TOTAL Wyatt, Todd A						**0.88**	**104,594**
Liu, Xiang-de	Asst Professor	00092562	095154	12	21		0.010	786
	Int Med Pulmonary (36-5237-2190001)		511000				0.890	69,895
	PULMONARY (36-5237-2208001)		511000				0.100	7,854
	TOTAL Liu, Xiang-de						**1.00**	**78,535**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.604**	**71,988**
SUBTOTAL FACULTY							**0.604**	**71,988**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heires, Art J	Researcher	00077011	363308	12	2080		1.000	47,998
515000 OTH ACAD SAL & WAGES								
Nordgren, Tara M	Post-Doc Rsch Assoc	00086331	095075	12			1.000	40,000
SUBTOTAL NONFACULTY							**2.000**	**87,998**
SUBTOTAL SALARIES & WAGES							**2.604**	**159,986**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,799
519200 FICA CONTRIBUTION								9,279
519300 HEALTH INSURANCE CONTRIBUTION								19,038
519400 LIFE INSURANCE CONTRIBUTION								160
519800 WORKERS COMPENSATION								818
SUBTOTAL BENEFITS								**38,094**
TOTAL PERSONAL SERVICES								**198,080**
COST OBJECT TOTAL								**198,080**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (34-5237-2016015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Christopher	Research Technologist I	00088445	362302	12	1040	15.080	0.500	15,683
	Int Med Pulmonary (34-5237-2013001)		513000				0.500	15,684
	TOTAL Bauer, Christopher						**1.00**	**31,367**
515000 OTH ACAD SAL & WAGES								
Oldenburg, Peter J	Post-Doc Rsch Assoc	00092942	095075	12	520		0.250	12,120
	PULMONARY (34-5237-2017001)		515000				0.750	36,360
	TOTAL Oldenburg, Peter J						**1.00**	**48,480**
Simet, Samantha M	Postdoctoral Fellow	00093362	095470	12	2080		1.000	43,476
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.250**	**55,596**
SUBTOTAL NONFACULTY							**1.750**	**71,279**
SUBTOTAL SALARIES & WAGES							**1.750**	**71,279**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,920
519200 FICA CONTRIBUTION								4,134
519300 HEALTH INSURANCE CONTRIBUTION								8,482
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								364
SUBTOTAL BENEFITS								**16,971**
TOTAL PERSONAL SERVICES								**88,250**
COST OBJECT TOTAL								**88,250**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (34-5237-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Oldenburg, Peter J	Post-Doc Rsch Assoc	00092942	095075	12	1560		0.750	36,360
	PULMONARY (34-5237-2016015)		515000				0.250	12,120
	TOTAL Oldenburg, Peter J						**1.00**	**48,480**
SUBTOTAL NONFACULTY							**0.750**	**36,360**
SUBTOTAL SALARIES & WAGES							**0.750**	**36,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,000
519200 FICA CONTRIBUTION								2,109
519300 HEALTH INSURANCE CONTRIBUTION								4,327
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								186
SUBTOTAL BENEFITS								**8,658**
TOTAL PERSONAL SERVICES								**45,018**
COST OBJECT TOTAL								**45,018**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (34-5237-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	104		0.050	7,518
	Pathology/Microbiology (31-5301-0001)		511000				0.145	21,801
	Pathology/Microbiology (34-5301-2044006)		511000				0.188	28,194
	Pathology/Microbiology (34-5301-2045003)		511000				0.188	28,194
	Staph Biofilm and Disease Project 3 (34-5301-2054502)		511000				0.050	7,518
	Staph Biofilm and Disease Project 4 (34-5301-2054602)		511000				0.199	30,073
	Pathology/Microbiology (34-5301-2059011)		511000				0.150	22,554
	Pathology/Microbiology (34-5301-2063001)		511000				0.030	4,511
	TOTAL Kielian, Tammy L						**1.00**	**150,363**
Romberger, Debra	Professor	00078868	095150	12	21		0.010	1,222
	Pulmonary (37-5220-1006011)		511000				0.023	2,647
	PULMONARY (34-5237-2015005)		511000				0.267	31,284
	TOTAL Romberger, Debra						**0.30**	**35,153**
Sisson, Joseph H	Professor	00074066	095150	12	33		0.016	2,017
	Internal Medicine Instruction (31-5220-0001)		511000				0.330	42,364
	Pulmonary (IM) (34-5237-2007015)		511000				0.478	61,510
	Int Med Pulmonary (34-5237-2012001)		511000				0.076	9,805
	Larson Professorship for Respiratory Dis (37-5115-1013001)		511000				0.100	8,120
	TOTAL Sisson, Joseph H						**1.00**	**123,816**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.076**	**10,757**
SUBTOTAL FACULTY							**0.076**	**10,757**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gleason, Angela M	Research Technologist II	00072288	363307	12	2080		1.000	35,175
Shostrom, Valerie K	Statistical Coordinator	00071226	363309	12	21		0.010	610
	CON (36-1807-2018001)		513000				0.050	3,050
	Staph Biofilm and Disease-Admin Core C (34-5301-2054202)		513000				0.050	3,050
	Surgery (34-5360-2058001)		513000				0.100	6,100
	Biostatistics (37-5410-1001001)		513000				0.690	42,086
	COPH Biostatistics (37-5410-2001001)		513000				0.100	6,100
	TOTAL Shostrom, Valerie K						**1.00**	**60,996**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.010**	**35,785**
SUBTOTAL NONFACULTY							**1.010**	**35,785**
SUBTOTAL SALARIES & WAGES							**1.086**	**46,542**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (34-5237-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,560
519200 FICA CONTRIBUTION								2,699
519300 HEALTH INSURANCE CONTRIBUTION								5,539
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								238
	SUBTOTAL BENEFITS							**11,083**
	TOTAL PERSONAL SERVICES							**57,625**
	COST OBJECT TOTAL							**57,625**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (34-5241-2009010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	963		0.463	43,717
	Treatment Efficacy and Toxiicity TETRAD (36-5241-2020002)		511000				0.020	1,889
	Rheumatology (36-5241-2023001)		511000				0.050	4,721
	Geoffery Thiele Salary Support (31-5725-0011)		511000				0.217	20,491
	TOTAL Thiele, Geoffrey M						**0.75**	**70,818**
Klassen, Lynell W	Professor	00071124	095150	12	102		0.049	12,782
	Internal Medicine Instruction (31-5220-0001)		511000				0.298	78,482
	COSTSHARING/ 34-5241-2009-010 (31-5220-3023)		511000				0.053	13,949
	Internal Medicine Instruction (31-5220-0001)		512000				0.600	157,824
	Internal Medicine Instruction (31-5220-0001)		512000				0.000	10,000
	TOTAL Klassen, Lynell W						**1.00**	**273,037**
Tuma, Dean J	Professor	00071293	095150	12	312		0.120	15,882
	Internal Medicine Instruction (31-5220-0001)		511000				0.080	10,589
	Int Med GI (34-5229-2021001)		511000				0.080	10,589
	Tuma Rsch Fund (37-5229-2010001)		511000				0.080	10,589
	Int Med Pulmonary (34-5237-2012001)		511000				0.040	5,294
	TOTAL Tuma, Dean J						**0.40**	**52,943**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.632**	**72,381**
SUBTOTAL FACULTY							**0.632**	**72,381**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duryee, Michael J	Research Coordinator	00091030	363300	12	1040		0.500	28,615
	Klassen Bridge Funds (37-5101-1043010)		513000				0.500	28,615
	TOTAL Duryee, Michael J						**1.00**	**57,230**
Easterling, Karen C	Research Technologist II	00085129	363307	12	2080		1.000	40,477
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**69,092**
SUBTOTAL NONFACULTY							**1.500**	**69,092**
SUBTOTAL SALARIES & WAGES							**2.132**	**141,473**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,781
519200 FICA CONTRIBUTION								8,205
519300 HEALTH INSURANCE CONTRIBUTION								16,835
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								723

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (34-5241-2009010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							33,685
	TOTAL PERSONAL SERVICES							175,158
	COST OBJECT TOTAL							175,158

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Repro End/Infertility (63)
COST OBJECT: Obstetrics/Gynecology (34-5263-2003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	37		0.018	2,933
	Mechanism of Gonadotropin Action (35-5261-2005001)		511000				0.120	19,550
	Obstetrics/Gynecology (35-5261-2007001)		511000				0.060	9,775
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.149	24,347
	Olson Center/Research Center-Davis (37-5261-2001012)		511000				0.203	33,043
	Obstetrics/Gynecology (34-5263-2004001)		511000				0.050	8,102
	TOTAL Davis, John S						**0.60**	**97,750**
Roy, Shyamal K	Professor	00078845	095150	12	543		0.261	34,435
	Molecular Biology, Biochemistry & Histol (34-5170-2058012)		511000				0.152	20,066
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.389	51,244
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.051	6,685
	Obstetrics/Gynecology (34-5263-2004001)		511000				0.099	13,112
	Reprod Endocrinol/Infertility PS Fee (37-5263-9210001)		511000				0.048	6,288
	TOTAL Roy, Shyamal K						**1.00**	**131,830**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.279**	**37,368**
SUBTOTAL FACULTY							**0.279**	**37,368**
SUBTOTAL SALARIES & WAGES							**0.279**	**37,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,055
519200 FICA CONTRIBUTION								2,167
519300 HEALTH INSURANCE CONTRIBUTION								4,447
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								191
SUBTOTAL BENEFITS								**8,897**
TOTAL PERSONAL SERVICES								**46,265**
COST OBJECT TOTAL								**46,265**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Repro End/Infertility (63)
COST OBJECT: Obstetrics/Gynecology (34-5263-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	104		0.050	8,102
	Mechanism of Gonadotropin Action (35-5261-2005001)		511000				0.120	19,550
	Obstetrics/Gynecology (35-5261-2007001)		511000				0.060	9,775
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.149	24,347
	Olson Center/Research Center-Davis (37-5261-2001012)		511000				0.203	33,043
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.018	2,933
	TOTAL Davis, John S						**0.60**	**97,750**
Roy, Shyamal K	Professor	00078845	095150	12	206		0.099	13,112
	Molecular Biology, Biochemistry & Histol (34-5170-2058012)		511000				0.152	20,066
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.389	51,244
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.051	6,685
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.261	34,435
	Reprod Endocrinol/Infertility PS Fee (37-5263-9210001)		511000				0.048	6,288
	TOTAL Roy, Shyamal K						**1.00**	**131,830**
Wang, Cheng	Instructor	00092388	095158	12	1560		0.750	42,281
	Obstetrics/Gynecology (35-5261-2007001)		511000				0.200	11,275
	Ob/Gyn Prof Svs Fees - HOLLARD (37-5261-2001008)		511000				0.050	2,819
	TOTAL Wang, Cheng						**1.00**	**56,375**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.899**	**63,495**
SUBTOTAL FACULTY							**0.899**	**63,495**
SUBTOTAL SALARIES & WAGES							**0.899**	**63,495**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,492
519200 FICA CONTRIBUTION								3,683
519300 HEALTH INSURANCE CONTRIBUTION								7,556
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								324
SUBTOTAL BENEFITS								**15,118**
TOTAL PERSONAL SERVICES								**78,613**
COST OBJECT TOTAL								**78,613**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (34-5270-2010005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Dhirendra P	Professor	00080021	095150	12	1040		0.500	52,129
	Ophthalmology Instruction (31-5270-0001)		511000				0.140	14,223
	Ophthalmology (34-5270-2012001)		511000				0.250	26,223
	General Research (37-5270-2005001)		511000				0.110	12,000
	TOTAL Singh, Dhirendra P						**1.00**	**104,575**
Fatma, Nigar	Asst Professor	00092199	095154	12	1560		0.750	36,718
	Ophthalmology (36-5270-2074001)		511000				0.250	12,240
	TOTAL Fatma, Nigar						**1.00**	**48,958**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.250**	**88,847**
SUBTOTAL FACULTY							**1.250**	**88,847**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bhargavan, Biju	Post-Doc Rsch Assoc	00092507	095075	12	2080		1.000	33,513
Chhunchha, Bhavanaben K	Post-Doc Rsch Assoc	00092075	095075	12	2080		1.000	33,513
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**67,026**
SUBTOTAL NONFACULTY							**2.000**	**67,026**
SUBTOTAL SALARIES & WAGES							**3.250**	**155,873**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,573
519200 FICA CONTRIBUTION								9,041
519300 HEALTH INSURANCE CONTRIBUTION								18,549
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								797
SUBTOTAL BENEFITS								**37,116**
TOTAL PERSONAL SERVICES								**192,989**
COST OBJECT TOTAL								**192,989**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (34-5270-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shinohara, Toshimichi	Professor	00092429	095150	12	1456		0.700	98,849
	Ophthalmology (36-5270-2080001)		511000				0.050	35,278
	General Research (37-5270-2005001)		511000				0.250	6,985
	TOTAL Shinohara, Toshimichi						**1.00**	**141,112**
SUBTOTAL FACULTY							**0.700**	**98,849**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Rajan, Elanchezhian	Post-Doc Rsch Assoc	00092300	095075	12	2080		1.000	33,897
Periyasamy, Palsamy	Research Associate	00092686	095704	12	2080		1.000	33,897
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**67,794**
SUBTOTAL NONFACULTY							**2.000**	**67,794**
SUBTOTAL SALARIES & WAGES							**2.700**	**166,643**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,165
519200 FICA CONTRIBUTION								9,665
519300 HEALTH INSURANCE CONTRIBUTION								19,831
519400 LIFE INSURANCE CONTRIBUTION								167
519800 WORKERS COMPENSATION								852
SUBTOTAL BENEFITS								**39,680**
TOTAL PERSONAL SERVICES								**206,323**
COST OBJECT TOTAL								**206,323**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (34-5270-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Dhirendra P	Professor	00080021	095150	12	520		0.250	26,223
	Ophthalmology Instruction (31-5270-0001)		511000				0.140	14,223
	Ophthalmology (34-5270-2010005)		511000				0.500	52,129
	General Research (37-5270-2005001)		511000				0.110	12,000
	TOTAL Singh, Dhirendra P						**1.00**	**104,575**
SUBTOTAL FACULTY							**0.250**	**26,223**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Daverey, Amita	Research Associate	00092341	095704	12	2080		1.000	30,000
SUBTOTAL NONFACULTY							**1.000**	**30,000**
SUBTOTAL SALARIES & WAGES							**1.250**	**56,223**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,092
519200 FICA CONTRIBUTION								3,261
519300 HEALTH INSURANCE CONTRIBUTION								6,691
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								287
SUBTOTAL BENEFITS								**13,387**
TOTAL PERSONAL SERVICES								**69,610**
COST OBJECT TOTAL								**69,610**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (34-5270-2015014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	1331		0.640	88,923
	Ophthalmology (37-5117-1002001)		511000				0.056	7,793
	PRES - Thoreson (35-5270-2001402)		511000				0.200	27,781
	CORE A - Molecular Biology of Neurosenso (34-5507-2020107)		511000				0.104	14,269
	Ophthalmology (37-5117-1002001)		512100				0.000	5,000
	TOTAL Thoreson, Wallace B						**1.00**	**143,766**
SUBTOTAL FACULTY							**0.640**	**88,923**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Szalewski, Robert J	Research Technician I	00072886	361502	12	1040	11.250	0.500	11,700
	Ophthalmology (35-5270-2002001)		514000				0.500	11,700
	TOTAL Szalewski, Robert J						**1.00**	**23,400**
SUBTOTAL NONFACULTY							**0.500**	**11,700**
SUBTOTAL SALARIES & WAGES							**1.140**	**100,623**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,534
519200 FICA CONTRIBUTION								5,836
519300 HEALTH INSURANCE CONTRIBUTION								11,974
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								514
SUBTOTAL BENEFITS								**23,959**
TOTAL PERSONAL SERVICES								**124,582**
COST OBJECT TOTAL								**124,582**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (35-5201-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boedeker, Ben H	Professor	00093450	095150	12	1040		0.500	82,425
SUBTOTAL FACULTY							**0.500**	**82,425**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barak Bernhagen, Mary A	Research Coordinator	00072828	363300	12	2080		1.000	57,298
514000 CLER/TECH/SERV WAGES								
Kuper, Gail M	Business Operations Associate	00071642	242400	12	2080	28.125	1.000	58,500
SUBTOTAL NONFACULTY							**2.000**	**115,798**
SUBTOTAL SALARIES & WAGES							**2.500**	**198,223**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,902
519200 FICA CONTRIBUTION								11,497
519300 HEALTH INSURANCE CONTRIBUTION								23,589
519400 LIFE INSURANCE CONTRIBUTION								198
519800 WORKERS COMPENSATION								1,013
SUBTOTAL BENEFITS								**47,199**
TOTAL PERSONAL SERVICES								**245,422**
COST OBJECT TOTAL								**245,422**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: The Role of Apathy in Glycemic Control (35-5224-2001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Monique G	Asst Professor	00092063	095154	12			0.027	2,583
	Cardiology (37-5220-1006002)		511000				0.773	73,398
	TOTAL Smith, Monique G						**0.80**	**75,981**
SUBTOTAL FACULTY							**0.027**	**2,583**
SUBTOTAL SALARIES & WAGES							**0.027**	**2,583**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								142
519200 FICA CONTRIBUTION								150
519300 HEALTH INSURANCE CONTRIBUTION								307
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**615**
TOTAL PERSONAL SERVICES								**3,198**
COST OBJECT TOTAL								**3,198**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: IPA for Gerri Siford (35-5226-2009004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Siford, Gerri L	Research Technologist II	00091915	363307	12	2080		1.000	49,437
SUBTOTAL NONFACULTY							**1.000**	**49,437**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,437**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,719
519200 FICA CONTRIBUTION								2,867
519300 HEALTH INSURANCE CONTRIBUTION								5,883
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								253
SUBTOTAL BENEFITS								**11,771**
TOTAL PERSONAL SERVICES								**61,208**
COST OBJECT TOTAL								**61,208**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: IPA for Peggy Karatoprakli - VAMC (35-5226-2010004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Karatoprakli, Peggy L	Clinical Study Coordinator	00071959	293300	12	1664		0.800	39,839
SUBTOTAL NONFACULTY							**0.800**	**39,839**
SUBTOTAL SALARIES & WAGES							**0.800**	**39,839**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,191
519200 FICA CONTRIBUTION								2,311
519300 HEALTH INSURANCE CONTRIBUTION								4,741
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								**9,487**
TOTAL PERSONAL SERVICES								**49,326**
COST OBJECT TOTAL								**49,326**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med GI (35-5229-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubik, Jacy L	Researcher	00090796	363308	12	2080		1.000	46,527
SUBTOTAL NONFACULTY							**1.000**	**46,527**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,527**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,559
519200 FICA CONTRIBUTION								2,699
519300 HEALTH INSURANCE CONTRIBUTION								5,537
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								238
SUBTOTAL BENEFITS								**11,080**
TOTAL PERSONAL SERVICES								**57,607**
COST OBJECT TOTAL								**57,607**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (35-5232-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gibbs, Shawn G	Assoc Professor	00093531	090351	12	437		0.210	22,388
	POE - EAOH (31-5420-0100)		511000				0.685	73,200
	Exposure to Bacteria and Antimibrobials (36-5420-2003002)		511000				0.068	7,276
	COPH EAO Health Sci (37-5420-3001001)		511000				0.037	3,917
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Gibbs, Shawn G						**1.00**	**111,781**
Hewlett, Angela L	Asst Professor	00093620	090352	12	443		0.213	19,316
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.787	71,584
	TOTAL Hewlett, Angela L						**1.00**	**90,900**
Meza, Jane L	Professor	00092123	095150	12	67		0.032	4,166
	Biostatistics Facility (34-1901-2110045)		511000				0.076	9,720
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.130	16,663
	Eppley (34-1905-2189001)		511000				0.022	2,777
	Eppley (34-1905-2190001)		511000				0.022	2,777
	Biochemistry & Molec (34-5140-2028001)		511000				0.022	2,777
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.032	4,166
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.011	1,389
	Biochemistry & Molec (35-5140-2015001)		511000				0.022	2,777
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.011	1,389
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,554
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,554
	Int Med Oncology (36-5234-2295001)		511000				0.054	6,943
	IPA for Jane Meza (35-5237-2011004)		511000				0.043	5,554
	POE - Biostatistics (31-5410-0100)		511000				0.163	20,920
	COG Community Clinical Oncology Program (36-5410-2003006)		511000				0.166	21,524
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.108	13,886
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						**1.00**	**138,536**
Rupp, Mark E	Professor	00079801	095150	12	634		0.305	28,909

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (35-5232-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Internal Medicine Instruction (31-5220-0001)		511000				0.134	12,669
	Infectious Diseases (36-5232-2086001)		511000				0.153	14,455
	Staph Biofilm and Disease Project 2 (34-5301-2054402)		511000				0.204	19,273
	Pathology/Microbiology (36-5301-2249001)		511000				0.204	19,273
	TOTAL Rupp, Mark E						**1.00**	**94,579**
Smith, Philip W	Professor	00089574	095150	12	383		0.184	22,466
Smith, Philip W	Professor	00093207	095150	12	127		0.061	7,489
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.017	2,030
	Internal Medicine Instruction (31-5220-0001)		511000				0.413	50,332
	Infectious Diseases (35-5232-2007001)		511000				0.184	22,466
	Nebraska Center for Bioterrorism Educati (36-5465-1001009)		511000				0.136	16,511
	POE - EPI (31-5430-0100)		511000				0.144	17,640
	Nebraska Center for Bioterrorism Educati (36-5465-1001009)		511000				0.045	5,492
	TOTAL Smith, Philip W						**1.00**	**121,960**
Beam, Elizabeth L	Instructor	00092821	095158	12	104		0.050	3,067
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.950	58,273
	TOTAL Beam, Elizabeth L						**1.00**	**61,340**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.055**	**107,801**
SUBTOTAL FACULTY							**1.055**	**107,801**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hinrichs, Steven H	Chairperson	00085429	095140	12	204		0.097	19,970
	Pathology/Microbiology (31-5301-0001)		511000				0.108	22,277
	COSTSHARING/ 36-5301-2127-008 (31-5301-3092)		511000				0.010	1,997
	U.S. Air Force (35-5301-2010001)		511000				0.049	9,985
	Path/Micro (35-5301-2011001)		511000				0.097	19,970
	Bioterrorism Laboratory Services Agreeme (36-5301-2127008)		511000				0.097	19,970
	Stokes-Shackleford Professor of Microbio (37-5120-1003001)		511000				0.039	8,000
	cop (35-2005-2016001)		512000				0.049	9,985
	COP Pharmaceutical (36-2005-2094001)		512000				0.029	5,991
	Pathology/Microbiology (31-5301-0001)		512000				0.372	76,478
	Dean's BB&EID Reallocation (31-5401-2365)		512000				0.053	10,875
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	TOTAL Hinrichs, Steven H						**1.00**	**217,498**
513000 MGR/PROFESSIONAL SAL								
Watkins, Kristin A	Library/Grants Coordinator	00091951	243300	12	312		0.150	8,480

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (35-5232-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Nebraska Center for Bioterrorism Educati (36-5465-1001009)		513000				0.850	48,050
	TOTAL Watkins, Kristin A						**1.00**	**56,530**
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	1040		0.500	35,158
	Infectious Diseases (36-5232-2086001)		513000				0.500	35,158
	TOTAL Cavalieri, Ruth J						**1.00**	**70,316**
Chaika, Oleg Vadimovich	Research Technologist I	00090418	362302	12	1560		0.750	32,640
Sayles, Harlan R	Statistical Coordinator	00091924	363309	12	166		0.080	4,321
	NanoArt Man: Core A (34-5160-2053402)		513000				0.020	1,081
	Rheumatology (37-5241-2004001)		513000				0.300	16,206
	Psychiatry (34-5330-2011001)		513000				0.250	13,505
	COPH Biostatistics (37-5410-2001001)		513000				0.237	12,803
	COPH RHEN (36-5455-2001001)		513000				0.113	6,104
	TOTAL Sayles, Harlan R						**1.00**	**54,020**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.480**	**80,599**
514000 CLER/TECH/SERV WAGES								
Litton, Elaine	Office Associate I	00087158	242409	12	208	19.524	0.100	4,061
	Internal Medicine Instruction (31-5220-0001)		514000				0.600	24,365
	MRCE Administrative Component (36-5232-2096002)		514000				0.050	2,031
	Nebraska Center for Bioterrorism Educati (36-5465-1001009)		514000				0.250	10,153
	TOTAL Litton, Elaine						**1.00**	**40,610**
SUBTOTAL NONFACULTY							**1.677**	**104,630**
SUBTOTAL SALARIES & WAGES							**2.732**	**212,431**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,684
519200 FICA CONTRIBUTION								12,321
519300 HEALTH INSURANCE CONTRIBUTION								25,279
519400 LIFE INSURANCE CONTRIBUTION								212
519800 WORKERS COMPENSATION								1,086
SUBTOTAL BENEFITS								**50,582**
TOTAL PERSONAL SERVICES								**263,013**
COST OBJECT TOTAL								**263,013**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: IPA for Jane Meza (35-5237-2011004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	89		0.043	5,554
	Biostatistics Facility (34-1901-2110045)		511000				0.076	9,720
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.130	16,663
	Eppley (34-1905-2189001)		511000				0.022	2,777
	Eppley (34-1905-2190001)		511000				0.022	2,777
	Biochemistry & Molec (34-5140-2028001)		511000				0.022	2,777
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.032	4,166
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.011	1,389
	Biochemistry & Molec (35-5140-2015001)		511000				0.022	2,777
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.011	1,389
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,554
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,554
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,166
	Int Med Oncology (36-5234-2295001)		511000				0.054	6,943
	POE - Biostatistics (31-5410-0100)		511000				0.163	20,920
	COG Community Clinical Oncology Program (36-5410-2003006)		511000				0.166	21,524
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.108	13,886
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						**1.00**	**138,536**
SUBTOTAL FACULTY							**0.043**	**5,554**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	62		0.030	1,876
	CON (36-1807-2018001)		513000				0.100	6,253
	Vascular Risk after Kid Trans (34-5226-2002001)		513000				0.050	3,126
	Northern Plains Tribal Cancer Data Initi (36-5430-2005003)		513000				0.050	3,126
	Nebraska Behavioral Health Reform Monito (36-5430-3001006)		513000				0.050	3,126
	COPH RHEN (36-5455-2001001)		513000				0.075	4,689
	COPH CCORDA (37-5495-2001001)		513000				0.645	40,328
	TOTAL Anderson, Matthew J						**1.00**	**62,524**
SUBTOTAL NONFACULTY							**0.030**	**1,876**
SUBTOTAL SALARIES & WAGES							**0.073**	**7,430**
BENEFITS								

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: IPA for Jane Meza (35-5237-2011004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								409
519200 FICA CONTRIBUTION								431
519300 HEALTH INSURANCE CONTRIBUTION								884
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,769**
TOTAL PERSONAL SERVICES								**9,199**
COST OBJECT TOTAL								**9,199**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: IPA for Tricia Levan (35-5237-2012004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LeVan, Tricia D	Asst Professor	00092881	090352	12	416		0.200	19,369
	IPA for Tricia LeVan (35-5237-2018002)		511000				0.200	19,368
	Int Med Pulmonary (36-5237-2182001)		511000				0.200	19,369
	POE - EPI (31-5430-0100)		511000				0.250	24,211
	TOTAL LeVan, Tricia D						**0.85**	**82,317**
SUBTOTAL FACULTY							**0.200**	**19,369**
SUBTOTAL SALARIES & WAGES							**0.200**	**19,369**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,065
519200 FICA CONTRIBUTION								1,123
519300 HEALTH INSURANCE CONTRIBUTION								2,305
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**4,611**
TOTAL PERSONAL SERVICES								**23,980**
COST OBJECT TOTAL								**23,980**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: IPA for Eric Chickris (35-5237-2013004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chickris, Eric J	Clinical Study Specialist	00091028	293300	12	2080		1.000	40,670
SUBTOTAL NONFACULTY							**1.000**	**40,670**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,670**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,237
519200 FICA CONTRIBUTION								2,359
519300 HEALTH INSURANCE CONTRIBUTION								4,840
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								**9,685**
TOTAL PERSONAL SERVICES								**50,355**
COST OBJECT TOTAL								**50,355**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: IPA for Tricia LeVan (35-5237-2018002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LeVan, Tricia D	Asst Professor	00092881	090352	12	416		0.200	19,368
	IPA for Tricia Levan (35-5237-2012004)		511000				0.200	19,369
	Int Med Pulmonary (36-5237-2182001)		511000				0.200	19,369
	POE - EPI (31-5430-0100)		511000				0.250	24,211
	TOTAL LeVan, Tricia D						**0.85**	**82,317**
SUBTOTAL FACULTY							**0.200**	**19,368**
SUBTOTAL SALARIES & WAGES							**0.200**	**19,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,065
519200 FICA CONTRIBUTION								1,123
519300 HEALTH INSURANCE CONTRIBUTION								2,305
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**4,611**
TOTAL PERSONAL SERVICES								**23,979**
COST OBJECT TOTAL								**23,979**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: IPA for Kendra Schmid (35-5237-2023002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Asst Professor	00093270	090352	12	62		0.030	2,974
	CON (36-1807-2018001)		511000				0.050	4,957
	Molecularly Targeted Therapeutics for Os (36-5301-2228003)		511000				0.010	991
	Psychiatry (34-5330-2011001)		511000				0.100	9,914
	POE - Biostatistics (31-5410-0100)		511000				0.487	48,323
	COPH Biostatistics (37-5410-2001001)		511000				0.151	14,925
	COPH Health Services (35-5440-2020001)		511000				0.050	4,957
	COPH Health Services (36-5440-2018001)		511000				0.020	1,983
	COPH RHEN (36-5455-2001001)		511000				0.102	10,112
	TOTAL Schmid, Kendra K						**1.00**	**99,136**
SUBTOTAL FACULTY							**0.030**	**2,974**
SUBTOTAL SALARIES & WAGES							**0.030**	**2,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								164
519200 FICA CONTRIBUTION								172
519300 HEALTH INSURANCE CONTRIBUTION								354
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**708**
TOTAL PERSONAL SERVICES								**3,682**
COST OBJECT TOTAL								**3,682**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (35-5237-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaumont, Cynthia A	Clinical Study Specialist	00089841	293300	12	2080		1.000	39,330
SUBTOTAL NONFACULTY							**1.000**	**39,330**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,330**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,163
519200 FICA CONTRIBUTION								2,281
519300 HEALTH INSURANCE CONTRIBUTION								4,680
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								201
SUBTOTAL BENEFITS								**9,364**
TOTAL PERSONAL SERVICES								**48,694**
COST OBJECT TOTAL								**48,694**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IPA for Cindy Marr (35-5241-2008004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	1040		0.500	29,153
	Int Med/Rheumatology-O'Dell (37-5101-2013002)		513000				0.150	8,746
	Larson Professor of Rheumatology (37-5115-1016001)		513000				0.150	8,746
	Rheumatology (35-5241-2022001)		513000				0.150	8,746
	RA Related Autoanitodies in Healthy FDR (36-5241-2012001)		513000				0.050	2,916
	TOTAL Marr, Cynthia S						**1.00**	**58,307**
SUBTOTAL NONFACULTY							**0.500**	**29,153**
SUBTOTAL SALARIES & WAGES							**0.500**	**29,153**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,603
519200 FICA CONTRIBUTION								1,691
519300 HEALTH INSURANCE CONTRIBUTION								3,469
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**6,941**
TOTAL PERSONAL SERVICES								**36,094**
COST OBJECT TOTAL								**36,094**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Alan Erickson Contract-Mikuls VA Merit (35-5241-2009002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erickson, Alan R	Asst Professor	00092923	095154	12	106		0.051	4,615
	Brentwood Rheumatology Clinic (31-8305-8997)		511000				0.949	85,883
	TOTAL Erickson, Alan R						**1.00**	**90,498**
SUBTOTAL FACULTY							**0.051**	**4,615**
SUBTOTAL SALARIES & WAGES							**0.051**	**4,615**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								254
519200 FICA CONTRIBUTION								268
519300 HEALTH INSURANCE CONTRIBUTION								549
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**1,100**
TOTAL PERSONAL SERVICES								**5,715**
COST OBJECT TOTAL								**5,715**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IPA for Bart Hamilton (35-5241-2010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamilton, Bartlett C	Research Technologist II	00090877	363307	12	661		0.318	13,594
	Treatment Efficacy and Toxiicity TETRAD (36-5241-2020002)		513000				0.100	4,275
	Rheumatology (36-5241-2023001)		513000				0.500	21,375
	Rheumatology (37-5241-2004001)		513000				0.082	3,505
	TOTAL Hamilton, Bartlett C						**1.00**	**42,749**
SUBTOTAL NONFACULTY							**0.318**	**13,594**
SUBTOTAL SALARIES & WAGES							**0.318**	**13,594**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								748
519200 FICA CONTRIBUTION								788
519300 HEALTH INSURANCE CONTRIBUTION								1,618
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								69
SUBTOTAL BENEFITS								**3,237**
TOTAL PERSONAL SERVICES								**16,831**
COST OBJECT TOTAL								**16,831**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IPA for Debbie Bergman (35-5241-2011002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	624		0.300	17,073
	Rheumatology (36-5241-2019001)		513000				0.170	9,675
	Rheumatology (36-5241-2023001)		513000				0.530	30,164
	TOTAL Bergman, Debra A						**1.00**	**56,912**
SUBTOTAL NONFACULTY							**0.300**	**17,073**
SUBTOTAL SALARIES & WAGES							**0.300**	**17,073**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								939
519200 FICA CONTRIBUTION								990
519300 HEALTH INSURANCE CONTRIBUTION								2,032
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								87
SUBTOTAL BENEFITS								**4,065**
TOTAL PERSONAL SERVICES								**21,138**
COST OBJECT TOTAL								**21,138**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (35-5241-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, James R	Professor	00073906	095150	12	33		0.016	2,219
	J. O'Dell Research $ (37-5101-2009155)		511000				0.152	20,604
	Internal Medicine Instruction (31-5220-0001)		511000				0.293	39,565
	RA Related Autoanitodies in Healthy FDR (36-5241-2012001)		511000				0.015	2,017
	Treatment Efficacy and Toxiicity TETRAD (36-5241-2020002)		511000				0.074	10,085
	TOTAL O'Dell, James R						**0.55**	**74,490**
SUBTOTAL FACULTY							**0.016**	**2,219**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	312		0.150	8,746
	Int Med/Rheumatology-O'Dell (37-5101-2013002)		513000				0.150	8,746
	Larson Professor of Rheumatology (37-5115-1016001)		513000				0.150	8,746
	IPA for Cindy Marr (35-5241-2008004)		513000				0.500	29,153
	RA Related Autoanitodies in Healthy FDR (36-5241-2012001)		513000				0.050	2,916
	TOTAL Marr, Cynthia S						**1.00**	**58,307**
Polete, Merlyne A	Clinical Research Nurse	00079043	293316	12	104		0.050	3,078
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.298	18,333
	Rheumatology (37-5220-1006012)		513000				0.402	24,456
	Treatment Efficacy and Toxiicity TETRAD (36-5241-2020002)		513000				0.250	15,386
	TOTAL Polete, Merlyne A						**1.00**	**61,253**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**11,824**
SUBTOTAL NONFACULTY							**0.200**	**11,824**
SUBTOTAL SALARIES & WAGES							**0.216**	**14,043**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								772
519200 FICA CONTRIBUTION								814
519300 HEALTH INSURANCE CONTRIBUTION								1,671
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**3,343**
TOTAL PERSONAL SERVICES								**17,386**
COST OBJECT TOTAL								**17,386**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Mechanism of Gonadotropin Action (35-5261-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	250		0.120	19,550
	Obstetrics/Gynecology (35-5261-2007001)		511000				0.060	9,775
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.149	24,347
	Olson Center/Research Center-Davis (37-5261-2001012)		511000				0.203	33,043
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.018	2,933
	Obstetrics/Gynecology (34-5263-2004001)		511000				0.050	8,102
	TOTAL Davis, John S						**0.60**	**97,750**
SUBTOTAL FACULTY							**0.120**	**19,550**
SUBTOTAL SALARIES & WAGES							**0.120**	**19,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,075
519200 FICA CONTRIBUTION								1,134
519300 HEALTH INSURANCE CONTRIBUTION								2,326
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**4,655**
TOTAL PERSONAL SERVICES								**24,205**
COST OBJECT TOTAL								**24,205**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Obstetrics/Gynecology (35-5261-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	125		0.060	9,775
	Mechanism of Gonadotropin Action (35-5261-2005001)		511000				0.120	19,550
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.149	24,347
	Olson Center/Research Center-Davis (37-5261-2001012)		511000				0.203	33,043
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.018	2,933
	Obstetrics/Gynecology (34-5263-2004001)		511000				0.050	8,102
	TOTAL Davis, John S						**0.60**	**97,750**
Wang, Cheng	Instructor	00092388	095158	12	416		0.200	11,275
	Ob/Gyn Prof Svs Fees - HOLLARD (37-5261-2001008)		511000				0.050	2,819
	Obstetrics/Gynecology (34-5263-2004001)		511000				0.750	42,281
	TOTAL Wang, Cheng						**1.00**	**56,375**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.260**	**21,050**
SUBTOTAL FACULTY							**0.260**	**21,050**
SUBTOTAL SALARIES & WAGES							**0.260**	**21,050**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,158
519200 FICA CONTRIBUTION								1,221
519300 HEALTH INSURANCE CONTRIBUTION								2,505
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								108
SUBTOTAL BENEFITS								**5,013**
TOTAL PERSONAL SERVICES								**26,063**
COST OBJECT TOTAL								**26,063**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: PRES - Luo (35-5270-2001102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Luo, JianMin	Post-Doc Rsch Assoc	00092076	095075	12	2080		1.000	48,000
SUBTOTAL NONFACULTY							**1.000**	**48,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,640
519200 FICA CONTRIBUTION								2,784
519300 HEALTH INSURANCE CONTRIBUTION								5,712
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								245
SUBTOTAL BENEFITS								**11,429**
TOTAL PERSONAL SERVICES								**59,429**
COST OBJECT TOTAL								**59,429**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: PRES - Howard (35-5270-2001202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howard, David	Workstation Specialist III	00075297	303330	12	104	30.442	0.050	3,166
	UNMC Wide Computing (31-4332-0014)		513000				0.200	12,663
	Dean's Prof Svs Fees (37-5101-9110001)		513000				0.250	15,830
	Anesthesiology Pro Fees (37-5201-1006001)		513000				0.250	15,830
	Ophtho Prof Svs Fees (37-5270-1003001)		513000				0.100	6,332
	Ent Prof Svs Fees (37-5290-9110001)		513000				0.050	3,166
	OFP Pro Fees (37-5290-9210001)		513000				0.050	3,166
	H & N Pro Fees (37-5290-9310001)		513000				0.050	3,166
	TOTAL Howard, David						**1.00**	**63,319**
SUBTOTAL NONFACULTY							**0.050**	**3,166**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,166**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								174
519200 FICA CONTRIBUTION								184
519300 HEALTH INSURANCE CONTRIBUTION								377
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**754**
TOTAL PERSONAL SERVICES								**3,920**
COST OBJECT TOTAL								**3,920**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: PRES - Thoreson (35-5270-2001402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	416		0.200	27,781
	Ophthalmology (37-5117-1002001)		511000				0.056	7,793
	Ophthalmology (34-5270-2015014)		511000				0.640	88,923
	CORE A - Molecular Biology of Neurosenso (34-5507-2020107)		511000				0.104	14,269
	Ophthalmology (37-5117-1002001)		512100				0.000	5,000
	TOTAL Thoreson, Wallace B						**1.00**	**143,766**
SUBTOTAL FACULTY							**0.200**	**27,781**
SUBTOTAL SALARIES & WAGES							**0.200**	**27,781**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,528
519200 FICA CONTRIBUTION								1,611
519300 HEALTH INSURANCE CONTRIBUTION								3,306
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								142
SUBTOTAL BENEFITS								**6,615**
TOTAL PERSONAL SERVICES								**34,396**
COST OBJECT TOTAL								**34,396**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (35-5270-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Szalewski, Robert J	Research Technician I	00072886	361502	12	1040	11.250	0.500	11,700
	Ophthalmology (34-5270-2015014)		514000				0.500	11,700
	TOTAL Szalewski, Robert J						**1.00**	**23,400**
SUBTOTAL NONFACULTY							**0.500**	**11,700**
SUBTOTAL SALARIES & WAGES							**0.500**	**11,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								644
519200 FICA CONTRIBUTION								679
519300 HEALTH INSURANCE CONTRIBUTION								1,392
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**2,787**
TOTAL PERSONAL SERVICES								**14,487**
COST OBJECT TOTAL								**14,487**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (35-5280-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Namavar, Fereydoon	Professor	00092170	090350	12	416		0.200	27,636
	Orthopedics Instruction (31-5280-0001)		511000				0.144	19,813
	Bio-Nenotechnology (37-5280-2009003)		511000				0.351	48,560
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.305	42,166
	TOTAL Namavar, Fereydoon						**1.00**	**138,175**
SUBTOTAL FACULTY							**0.200**	**27,636**
SUBTOTAL SALARIES & WAGES							**0.200**	**27,636**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,520
519200 FICA CONTRIBUTION								1,603
519300 HEALTH INSURANCE CONTRIBUTION								3,289
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								141
SUBTOTAL BENEFITS								**6,581**
TOTAL PERSONAL SERVICES								**34,217**
COST OBJECT TOTAL								**34,217**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (35-5280-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	1627		0.782	108,756
	Orthopaedic Surgery (36-5280-2054001)		511000				0.163	22,722
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.055	7,577
	TOTAL Haider, Hani						**1.00**	**139,055**
SUBTOTAL FACULTY							**0.782**	**108,756**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swierczek, Kevin J	Research Engineer	00090947	363306	12	1537		0.740	52,275
	Orthopaedic Surgery (36-5280-2047001)		513000				0.130	9,225
	Orthopaedic Surgery (36-5280-2048001)		513000				0.130	9,225
	TOTAL Swierczek, Kevin J						**1.00**	**70,725**
514000 CLER/TECH/SERV WAGES								
Burney, Richard C	Laboratory Equipment Technician	00072834	362500	12	686	14.350	0.330	9,850
	Orthopaedic Surgery (36-5280-2054001)		514000				0.148	4,409
	Hixson/Lied Rsch (37-5280-2009001)		514000				0.522	15,589
	TOTAL Burney, Richard C						**1.00**	**29,848**
Lusk, David L	Laboratory Equipment Technician	00072834	362500	12	1394	14.000	1.000	29,120
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.330**	**38,970**
515000 OTH ACAD SAL & WAGES								
Barrera, Osvaldo A	Research Associate	00092591	095704	12	2080		1.000	64,820
SUBTOTAL NONFACULTY							**3.070**	**156,065**
SUBTOTAL SALARIES & WAGES							**3.852**	**264,821**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,565
519200 FICA CONTRIBUTION								15,360
519300 HEALTH INSURANCE CONTRIBUTION								31,514
519400 LIFE INSURANCE CONTRIBUTION								265
519800 WORKERS COMPENSATION								1,353
SUBTOTAL BENEFITS								**63,057**
TOTAL PERSONAL SERVICES								**327,878**
COST OBJECT TOTAL								**327,878**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Medicine (36-5210-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geske, Jenenne A	Asst Professor	00093098	095154	12	42		0.020	1,367
	Family Practice-Instruction (31-5210-0001)		511000				0.980	67,610
	TOTAL Geske, Jenenne A						**1.00**	**68,977**
SUBTOTAL FACULTY							**0.020**	**1,367**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,367**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89
519200 FICA CONTRIBUTION								92
519300 HEALTH INSURANCE CONTRIBUTION								156
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**347**
TOTAL PERSONAL SERVICES								**1,714**
COST OBJECT TOTAL								**1,714**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Medicine (36-5210-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Robinson, W David	Assoc Professor	00093019	090351	12	119		0.057	4,848
	Family Practice-Instruction (31-5210-0001)		511000				0.886	74,875
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.057	4,848
	Educational Behavior Therapy (33-5210-0010)		512100				0.000	1,500
	TOTAL Robinson, W David						**1.00**	**86,071**
Olson, Michael M	Asst Professor	00093265	090352	12	98		0.047	3,730
	Family Practice-Instruction (31-5210-0001)		511000				0.906	71,831
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.047	3,730
	Educational Behavior Therapy (33-5210-0010)		512100				0.000	1,500
	TOTAL Olson, Michael M						**1.00**	**80,791**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.104**	**8,578**
SUBTOTAL FACULTY							**0.104**	**8,578**
SUBTOTAL SALARIES & WAGES							**0.104**	**8,578**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								558
519200 FICA CONTRIBUTION								575
519300 HEALTH INSURANCE CONTRIBUTION								978
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**2,172**
TOTAL PERSONAL SERVICES								**10,750**
COST OBJECT TOTAL								**10,750**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (36-5224-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cook, Renee	Finance/Program Coordinator	00078928	242300	12	62		0.030	1,410
	Dept Funded Personnel (37-5224-1003016)		513000				0.970	45,619
	TOTAL Cook, Renee						**1.00**	**47,029**
SUBTOTAL NONFACULTY							**0.030**	**1,410**
SUBTOTAL SALARIES & WAGES							**0.030**	**1,410**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92
519200 FICA CONTRIBUTION								94
519300 HEALTH INSURANCE CONTRIBUTION								161
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**357**
TOTAL PERSONAL SERVICES								**1,767**
COST OBJECT TOTAL								**1,767**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: int Med Cardiology (36-5224-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	116		0.056	4,992
	Int Med Cardiology (34-5224-2002001)		511000				0.452	40,339
	Int Med Cardiology (36-5224-2095001)		511000				0.224	19,951
	Int Med Cardiology (36-5224-2098001)		511000				0.158	14,119
	Hubbard Chair of Cardiology (37-5115-1015001)		511000				0.110	8,120
	TOTAL Porter, Thomas R						**1.00**	**87,521**
SUBTOTAL FACULTY							**0.056**	**4,992**
SUBTOTAL SALARIES & WAGES							**0.056**	**4,992**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								324
519200 FICA CONTRIBUTION								334
519300 HEALTH INSURANCE CONTRIBUTION								569
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**1,263**
TOTAL PERSONAL SERVICES								**6,255**
COST OBJECT TOTAL								**6,255**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Int Med Cardiology (36-5224-2093001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shurmur, Scott W	Assoc Professor	00077677	090351	12	98		0.047	4,034
	Internal Medicine Instruction (31-5220-0001)		511000				0.953	81,149
	TOTAL Shurmur, Scott W						**1.00**	**85,183**
SUBTOTAL FACULTY							**0.047**	**4,034**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adolphson, Mary M	Research Nurse Coordinator	00091880	293316	12	104		0.050	3,075
	Int Med Cardiology (36-5224-2098001)		513000				0.140	8,610
	Cardiology Research Personnel (37-5224-2005003)		513000				0.810	49,815
	TOTAL Adolphson, Mary M						**1.00**	**61,500**
SUBTOTAL NONFACULTY							**0.050**	**3,075**
SUBTOTAL SALARIES & WAGES							**0.097**	**7,109**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								462
519200 FICA CONTRIBUTION								476
519300 HEALTH INSURANCE CONTRIBUTION								810
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**1,798**
TOTAL PERSONAL SERVICES								**8,907**
COST OBJECT TOTAL								**8,907**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Int Med Cardiology (36-5224-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	466		0.224	19,951
	Int Med Cardiology (34-5224-2002001)		511000				0.452	40,339
	int Med Cardiology (36-5224-2080001)		511000				0.056	4,992
	Int Med Cardiology (36-5224-2098001)		511000				0.158	14,119
	Hubbard Chair of Cardiology (37-5115-1015001)		511000				0.110	8,120
	TOTAL Porter, Thomas R						**1.00**	**87,521**
SUBTOTAL FACULTY							**0.224**	**19,951**
SUBTOTAL SALARIES & WAGES							**0.224**	**19,951**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,297
519200 FICA CONTRIBUTION								1,337
519300 HEALTH INSURANCE CONTRIBUTION								2,274
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS								**5,050**
TOTAL PERSONAL SERVICES								**25,001**
COST OBJECT TOTAL								**25,001**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Int Med Cardiology (36-5224-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weeks, Keith R	Asst Professor	00092633	095154	12	35		0.017	1,612
	Internal Medicine Instruction (31-5220-0001)		511000				0.983	94,977
	TOTAL Weeks, Keith R						**1.00**	**96,589**
SUBTOTAL FACULTY							**0.017**	**1,612**
SUBTOTAL SALARIES & WAGES							**0.017**	**1,612**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105
519200 FICA CONTRIBUTION								108
519300 HEALTH INSURANCE CONTRIBUTION								184
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**408**
TOTAL PERSONAL SERVICES								**2,020**
COST OBJECT TOTAL								**2,020**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Int Med Cardiology (36-5224-2098001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	329		0.158	14,119
	Int Med Cardiology (34-5224-2002001)		511000				0.452	40,339
	int Med Cardiology (36-5224-2080001)		511000				0.056	4,992
	Int Med Cardiology (36-5224-2095001)		511000				0.224	19,951
	Hubbard Chair of Cardiology (37-5115-1015001)		511000				0.110	8,120
	TOTAL Porter, Thomas R						**1.00**	**87,521**
SUBTOTAL FACULTY							**0.158**	**14,119**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adolphson, Mary M	Research Nurse Coordinator	00091880	293316	12	291		0.140	8,610
	Int Med Cardiology (36-5224-2093001)		513000				0.050	3,075
	Cardiology Research Personnel (37-5224-2005003)		513000				0.810	49,815
	TOTAL Adolphson, Mary M						**1.00**	**61,500**
SUBTOTAL NONFACULTY							**0.140**	**8,610**
SUBTOTAL SALARIES & WAGES							**0.298**	**22,729**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,477
519200 FICA CONTRIBUTION								1,523
519300 HEALTH INSURANCE CONTRIBUTION								2,591
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								116
SUBTOTAL BENEFITS								**5,752**
TOTAL PERSONAL SERVICES								**28,481**
COST OBJECT TOTAL								**28,481**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Hypopituitary Control & Complications St (36-5226-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larsen, Jennifer L	Professor	00090031	095150	12			0.003	2,047
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.097	56,606
	Diabetes Research-Degen (37-5115-1003001)		511000				0.000	11,000
	Vice Chancellor Research (31-1209-0001)		512100				0.900	200,347
	TOTAL Larsen, Jennifer L						**1.00**	**270,000**
SUBTOTAL FACULTY							**0.003**	**2,047**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Judi M	Research Nurse Coordinator	00087788	293316	12	21		0.050	3,086
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.950	62,777
	TOTAL Erickson, Judi M						**1.00**	**65,863**
SUBTOTAL NONFACULTY							**0.050**	**3,086**
SUBTOTAL SALARIES & WAGES							**0.053**	**5,133**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								334
519200 FICA CONTRIBUTION								344
519300 HEALTH INSURANCE CONTRIBUTION								585
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**1,299**
TOTAL PERSONAL SERVICES								**6,432**
COST OBJECT TOTAL								**6,432**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Int Med DEM (36-5226-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kreikemeier, Craig A	Research Technician I	00081953	361502	08	2080	12.880	1.000	26,790
SUBTOTAL NONFACULTY							**1.000**	**26,790**
SUBTOTAL SALARIES & WAGES							**1.000**	**26,790**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,741
519200 FICA CONTRIBUTION								1,795
519300 HEALTH INSURANCE CONTRIBUTION								3,054
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								137
SUBTOTAL BENEFITS								**6,781**
TOTAL PERSONAL SERVICES								**33,571**
COST OBJECT TOTAL								**33,571**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Int Med DEM (36-5226-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Egan, Joy L	Clinical Study Associate	00091480	292500	12	1248	17.850	0.600	22,277
SUBTOTAL NONFACULTY							**0.600**	**22,277**
SUBTOTAL SALARIES & WAGES							**0.600**	**22,277**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,448
519200 FICA CONTRIBUTION								1,493
519300 HEALTH INSURANCE CONTRIBUTION								2,540
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								114
SUBTOTAL BENEFITS								**5,640**
TOTAL PERSONAL SERVICES								**27,917**
COST OBJECT TOTAL								**27,917**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Int Med DEM (36-5226-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Connell, Kelly A	Research Technologist II	00091950	363307	12	2080		1.000	34,440
SUBTOTAL NONFACULTY							**1.000**	**34,440**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,239
519200 FICA CONTRIBUTION								2,307
519300 HEALTH INSURANCE CONTRIBUTION								3,926
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								176
SUBTOTAL BENEFITS								**8,717**
TOTAL PERSONAL SERVICES								**43,157**
COST OBJECT TOTAL								**43,157**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (36-5228-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Assoc Professor	00089529	090351	12	233		0.112	11,457
	Internal Medicine Instruction (31-5220-0001)		511000				0.218	22,331
	COSTSHARING/ 36-5228-1005-001 (31-5220-3073)		511000				0.056	5,729
	Div Of C G Prof Svs Fees (37-5220-9610001)		511000				0.614	63,078
	TOTAL Lyons, William L						**1.00**	**102,595**
Malloy, Timothy	Assoc Professor	00079933	090351	12	62		0.030	3,946
	Family Practice-Instruction (31-5210-0001)		511000				0.406	53,452
	COSTSHARING/ 36-5228-1005-001 (31-5210-3005)		511000				0.020	2,631
	UNMCC Physicians PCC Geriatric Clinic (31-8105-8913)		511000				0.544	71,516
	TOTAL Malloy, Timothy						**1.00**	**131,545**
Vandenberg, Edward V	Assoc Professor	00079994	090351	12	212		0.102	9,980
	Internal Medicine Instruction (31-5220-0001)		511000				0.246	24,146
	COSTSHARING/ 36-5228-1005-001 (31-5220-3073)		511000				0.051	4,990
	Div Of C G Prof Svs Fees (37-5220-9610001)		511000				0.471	46,193
	TOTAL Vandenberg, Edward V						**0.87**	**85,309**
Farho, Linda M	Asst Professor	00072291	090352	12	104		0.050	4,591
	Pharmacy Practice (31-2009-0001)		511000				0.950	87,226
	TOTAL Farho, Linda M						**1.00**	**91,817**
Jones, Katherine J	Asst Professor	00093344	090352	12	208		0.100	8,102
	SAHP Online Worldwide (31-0401-0500)		511000				0.020	1,494
	Physical Therapy Instruction (31-0411-0001)		511000				0.700	54,511
	COSTSHARING/ 36-5228-1005-001 (31-0411-3004)		511000				0.030	2,430
	Physical Therapy (36-0411-2019001)		511000				0.090	6,643
	Dean's Prof Svs Fees Allied Health (37-5101-9110033)		511000				0.060	4,849
	TOTAL Jones, Katherine J						**1.00**	**78,029**
Keller, Brenda K	Asst Professor	00090222	090352	12	191		0.092	7,211
	Internal Medicine Instruction (31-5220-0001)		511000				0.829	64,899
	COSTSHARING/ 36-5228-1005-001 (31-5220-3073)		511000				0.077	6,010
	Div Of C G Prof Svs Fees (37-5220-9610001)		511000				0.002	163
	TOTAL Keller, Brenda K						**1.00**	**78,283**
Vasey, Andrew J	Asst Professor	00093829	090352	12	162		0.078	7,070
	Internal Medicine Instruction (31-5220-0001)		511000				0.922	83,830
	TOTAL Vasey, Andrew J						**1.00**	**90,900**
Potter, Jane F	Professor	00071123	095150	12	216		0.104	18,392

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (36-5228-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.792	140,886
	COSTSHARE/ 36-5228-1005-001 (37-5101-3002992)		511000				0.104	18,391
	Harris Professorship - Geriatrics (37-5115-1011001)		511000				0.000	25,000
	TOTAL Potter, Jane F						**1.00**	**202,669**
Eberle, Catherine	Assoc Professor	00074054	095152	12	216		0.104	11,563
	Internal Medicine Instruction (31-5220-0001)		511000				0.103	11,441
	COSTSHARING/ 36-5228-1005-001 (31-5220-3073)		511000				0.052	5,782
	Div Of C G Prof Svs Fees (37-5220-9610001)		511000				0.116	13,062
	TOTAL Eberle, Catherine						**0.38**	**41,848**
Mostek, Debra E	Asst Professor	00092392	095154	12	150		0.072	7,398
	Internal Medicine Instruction (31-5220-0001)		511000				0.337	15,820
	COSTSHARING/ 36-5228-1005-001 (31-5220-3073)		511000				0.072	7,398
	Div Of C G Prof Svs Fees (37-5220-9610001)		511000				0.019	20,875
	TOTAL Mostek, Debra E						**0.50**	**51,491**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.844**	**89,710**
SUBTOTAL FACULTY							**0.844**	**89,710**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kreski, Denise S	Education Project Associate	00071814	262300	12	520		0.252	12,495
	Internal Medicine Instruction (31-5220-0001)		513000				0.248	12,250
	TOTAL Kreski, Denise S						**0.50**	**24,745**
Hannan, Jeannine M	HICSA Wellness Program Manager	00091108	293300	12	208		0.100	6,150
	Successful Aging Wellness Program (33-4363-0956)		513000				0.850	52,275
	COSTSHARING/ 36-5228-1005-001 (33-4363-3001)		513000				0.050	3,075
	TOTAL Hannan, Jeannine M						**1.00**	**61,500**
Whittington, Jackie	Clinical Research Associate II	00085961	362300	12	520		0.250	10,908
	Internal Medicine Instruction (31-5220-0001)		513000				0.250	10,908
	COSTSHARING/ 36-5228-1005-001 (31-5220-3073)		513000				0.500	21,813
	TOTAL Whittington, Jackie						**1.00**	**43,629**
Skinner, Anne M	Health Data Analyst	00090572	363302	12	104		0.050	2,310
	PT Education - K Jones - Research (33-0411-0146)		513000				0.578	26,994
	Physical Therapy (36-0411-2019001)		513000				0.072	3,327
	SAHP-ADO Research Development Account (33-0451-0018)		513000				0.150	6,897
	Dean Graduate Studies (31-1201-0004)		513000				0.150	6,897
	TOTAL Skinner, Anne M						**1.00**	**46,425**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.652**	**31,863**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (36-5228-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.652**	**31,863**
	SUBTOTAL SALARIES & WAGES						**1.496**	**121,573**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,902
519200 FICA CONTRIBUTION								8,145
519300 HEALTH INSURANCE CONTRIBUTION								13,859
519400 LIFE INSURANCE CONTRIBUTION								243
519800 WORKERS COMPENSATION								621
	SUBTOTAL BENEFITS							**30,770**
	TOTAL PERSONAL SERVICES							**152,343**
	COST OBJECT TOTAL							**152,343**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Crohn's Therapy Resource Eval & Assess T (36-5229-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Young, Renee L	Assoc Professor	00077627	090351	12	362		0.174	20,096
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.198	23,218
	Internal Medicine Instruction (31-5220-0001)		511000				0.454	52,417
	Int Med GI (36-5229-2098001)		511000				0.174	20,096
	TOTAL Young, Renee L						**1.00**	**115,827**
SUBTOTAL FACULTY							**0.174**	**20,096**
SUBTOTAL SALARIES & WAGES							**0.174**	**20,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,306
519200 FICA CONTRIBUTION								1,346
519300 HEALTH INSURANCE CONTRIBUTION								2,291
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								103
SUBTOTAL BENEFITS								**5,086**
TOTAL PERSONAL SERVICES								**25,182**
COST OBJECT TOTAL								**25,182**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Randomized Trial High Dose Urso in PSC (36-5229-2092010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Capadano, Mary E	Research Nurse	00091435	293309	12	919		0.442	24,995
	Paustian Professorship (37-5115-1018001)		513000				0.358	20,244
	TOTAL Capadano, Mary E						**0.80**	**45,239**
SUBTOTAL NONFACULTY							**0.442**	**24,995**
SUBTOTAL SALARIES & WAGES							**0.442**	**24,995**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,625
519200 FICA CONTRIBUTION								1,675
519300 HEALTH INSURANCE CONTRIBUTION								2,849
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								**6,327**
TOTAL PERSONAL SERVICES								**31,322**
COST OBJECT TOTAL								**31,322**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med GI (36-5229-2098001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Young, Renee L	Assoc Professor	00077627	090351	12	362		0.174	20,096
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.198	23,218
	Internal Medicine Instruction (31-5220-0001)		511000				0.454	52,417
	Crohn's Therapy Resource Eval & Assess T (36-5229-2063001)		511000				0.174	20,096
	TOTAL Young, Renee L						**1.00**	**115,827**
SUBTOTAL FACULTY							**0.174**	**20,096**
SUBTOTAL SALARIES & WAGES							**0.174**	**20,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,306
519200 FICA CONTRIBUTION								1,346
519300 HEALTH INSURANCE CONTRIBUTION								2,291
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								103
SUBTOTAL BENEFITS								**5,086**
TOTAL PERSONAL SERVICES								**25,182**
COST OBJECT TOTAL								**25,182**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med GI (36-5229-2103001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carney, Carol A	Clinical Study Associate	00085979	362300	12	832		0.400	17,480
	FK-506 Residual (37-5360-2015001)		513000				0.600	26,220
	TOTAL Carney, Carol A						**1.00**	**43,700**
SUBTOTAL NONFACULTY							**0.400**	**17,480**
SUBTOTAL SALARIES & WAGES							**0.400**	**17,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,136
519200 FICA CONTRIBUTION								1,171
519300 HEALTH INSURANCE CONTRIBUTION								1,993
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**4,424**
TOTAL PERSONAL SERVICES								**21,904**
COST OBJECT TOTAL								**21,904**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (36-5232-1009012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12	383		0.184	17,428
	NanoArt Man: Core C (34-2005-2050002)		511000				0.147	13,941
	CHAIN-Developmental Core (34-5160-2057611)		511000				0.092	8,714
	Title III Outpatient Early Intervention (34-5232-3003012)		511000				0.393	37,235
	AIDS Drug Assistance Program (36-5232-3003024)		511000				0.184	17,428
	Title III Outpatient Early Intervention (34-5232-3003012)		511000				0.000	6,272
	Watanabe Fund for HIV/AIDS Research & Ca (37-5232-2003001)		511000				0.000	5,908
	TOTAL Swindells, Susan						**1.00**	**106,926**
SUBTOTAL FACULTY							**0.184**	**17,428**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fitzgerald, Ann P	Nurse Practitioner, Specialist	00085262	294312	12	624		0.300	26,628
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.250	22,191
	Title III Outpatient Early Intervention (34-5232-3003012)		513000				0.450	39,943
	TOTAL Fitzgerald, Ann P						**1.00**	**88,762**
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Office Associate II	00081982	242400	12	520	21.365	0.250	11,110
	Internal Medicine Instruction (31-5220-0001)		514000				0.750	33,330
	TOTAL Hansen, Deanna M						**1.00**	**44,440**
Justesen, Deborah P	Office Associate I	00071544	242409	12	2080	19.692	1.000	40,959
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.250**	**52,069**
SUBTOTAL NONFACULTY							**1.550**	**78,697**
SUBTOTAL SALARIES & WAGES							**1.734**	**96,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,248
519200 FICA CONTRIBUTION								6,440
519300 HEALTH INSURANCE CONTRIBUTION								10,958
519400 LIFE INSURANCE CONTRIBUTION								192
519800 WORKERS COMPENSATION								491
SUBTOTAL BENEFITS								**24,329**
TOTAL PERSONAL SERVICES								**120,454**
COST OBJECT TOTAL								**120,454**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Int Med Infectious (36-5232-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Semisch, Karen A	Research Nurse Coordinator	00079756	293316	12	2080		1.000	67,650
514000 CLER/TECH/SERV WAGES								
Shafer, Laura R	Health Data Coordinator I	00072123	362301	12	1037	16.356	0.499	16,968
	Internal Medicine Instruction (31-5220-0001)		514000				0.376	12,800
	TOTAL Shafer, Laura R						**0.88**	**29,768**
SUBTOTAL NONFACULTY							**1.499**	**84,618**
SUBTOTAL SALARIES & WAGES							**1.499**	**84,618**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,500
519200 FICA CONTRIBUTION								5,669
519300 HEALTH INSURANCE CONTRIBUTION								9,646
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								432
SUBTOTAL BENEFITS								**21,416**
TOTAL PERSONAL SERVICES								**106,034**
COST OBJECT TOTAL								**106,034**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (36-5232-2086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rupp, Mark E	Professor	00079801	095150	12	318		0.153	14,455
	Internal Medicine Instruction (31-5220-0001)		511000				0.134	12,669
	Infectious Diseases (35-5232-2007001)		511000				0.305	28,909
	Staph Biofilm and Disease Project 2 (34-5301-2054402)		511000				0.204	19,273
	Pathology/Microbiology (36-5301-2249001)		511000				0.204	19,273
	TOTAL Rupp, Mark E						**1.00**	**94,579**
SUBTOTAL FACULTY							**0.153**	**14,455**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	1040		0.500	35,158
	Infectious Diseases (35-5232-2007001)		513000				0.500	35,158
	TOTAL Cavalieri, Ruth J						**1.00**	**70,316**
SUBTOTAL NONFACULTY							**0.500**	**35,158**
SUBTOTAL SALARIES & WAGES							**0.653**	**49,613**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,225
519200 FICA CONTRIBUTION								3,324
519300 HEALTH INSURANCE CONTRIBUTION								5,656
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								254
SUBTOTAL BENEFITS								**12,558**
TOTAL PERSONAL SERVICES								**62,171**
COST OBJECT TOTAL								**62,171**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (36-5232-2092001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rodriguez, Maria G	Research Nurse Coordinator	00072146	293316	12	1040		0.500	35,152
	Internal Medicine Instruction (31-5220-0001)		513000				0.482	33,913
	Infectious Deseases (37-5220-1006008)		513000				0.018	1,238
	TOTAL Rodriguez, Maria G						**1.00**	**70,303**
SUBTOTAL NONFACULTY							**0.500**	**35,152**
SUBTOTAL SALARIES & WAGES							**0.500**	**35,152**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,285
519200 FICA CONTRIBUTION								2,355
519300 HEALTH INSURANCE CONTRIBUTION								4,007
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								180
SUBTOTAL BENEFITS								**8,897**
TOTAL PERSONAL SERVICES								**44,049**
COST OBJECT TOTAL								**44,049**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (36-5232-2094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Neill, Jennifer L	Research Nurse Coordinator	00091925	293316	12	1664		0.800	45,192
SUBTOTAL NONFACULTY							**0.800**	**45,192**
SUBTOTAL SALARIES & WAGES							**0.800**	**45,192**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,937
519200 FICA CONTRIBUTION								3,028
519300 HEALTH INSURANCE CONTRIBUTION								5,152
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								231
SUBTOTAL BENEFITS								**11,438**
TOTAL PERSONAL SERVICES								**56,630**
COST OBJECT TOTAL								**56,630**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (36-5232-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kalil, Andre C	Assoc Professor	00089156	090351	12	547		0.263	26,077
	Internal Medicine Instruction (31-5220-0001)		511000				0.720	71,321
	Div Of Id Pro Svs Fees (37-5220-9710001)		511000				0.017	1,620
	TOTAL Kalil, Andre C						**1.00**	**99,018**
SUBTOTAL FACULTY							**0.263**	**26,077**
SUBTOTAL SALARIES & WAGES							**0.263**	**26,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,695
519200 FICA CONTRIBUTION								1,747
519300 HEALTH INSURANCE CONTRIBUTION								2,973
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								133
SUBTOTAL BENEFITS								**6,600**
TOTAL PERSONAL SERVICES								**32,677**
COST OBJECT TOTAL								**32,677**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: MRCE Administrative Component (36-5232-2096002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Litton, Elaine	Office Associate I	00087158	242409	12	104	19.524	0.050	2,031
	Internal Medicine Instruction (31-5220-0001)		514000				0.600	24,365
	Infectious Diseases (35-5232-2007001)		514000				0.100	4,061
	Nebraska Center for Bioterrorism Educati (36-5465-1001009)		514000				0.250	10,153
	TOTAL Litton, Elaine						**1.00**	**40,610**
SUBTOTAL NONFACULTY							**0.050**	**2,031**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,031**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								132
519200 FICA CONTRIBUTION								136
519300 HEALTH INSURANCE CONTRIBUTION								232
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**514**
TOTAL PERSONAL SERVICES								**2,545**
COST OBJECT TOTAL								**2,545**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: AIDS Drug Assistance Program (36-5232-3003024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12	383		0.184	17,428
	NanoArt Man: Core C (34-2005-2050002)		511000				0.147	13,941
	CHAIN-Developmental Core (34-5160-2057611)		511000				0.092	8,714
	Title III Outpatient Early Intervention (34-5232-3003012)		511000				0.393	37,235
	Infectious Diseases (36-5232-1009012)		511000				0.184	17,428
	Title III Outpatient Early Intervention (34-5232-3003012)		511000				0.000	6,272
	Watanabe Fund for HIV/AIDS Research & Ca (37-5232-2003001)		511000				0.000	5,908
	TOTAL Swindells, Susan						**1.00**	**106,926**
SUBTOTAL FACULTY							**0.184**	**17,428**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Jeremy M	Medical Social Worker	00071239	293314	12	2080		1.000	42,435
Richard, Sharon K	Clinical Research Associate II	00080991	362300	12	1040		0.500	22,493
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.100	4,499
	Title III Outpatient Early Intervention (34-5232-3003012)		513000				0.400	17,995
	TOTAL Richard, Sharon K						**1.00**	**44,987**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**64,928**
514000 CLER/TECH/SERV WAGES								
Furl, Renae A	Patient Resource Specialist	00072360	242400	12	2080	18.722	1.000	38,942
SUBTOTAL NONFACULTY							**2.500**	**103,870**
SUBTOTAL SALARIES & WAGES							**2.684**	**121,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,884
519200 FICA CONTRIBUTION								8,127
519300 HEALTH INSURANCE CONTRIBUTION								13,828
519400 LIFE INSURANCE CONTRIBUTION								243
519800 WORKERS COMPENSATION								620
SUBTOTAL BENEFITS								**30,702**
TOTAL PERSONAL SERVICES								**152,000**
COST OBJECT TOTAL								**152,000**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: CALGB Data Management (36-5234-2055002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lundgren, Kelly S	Health Data Coordinator II	00084433	363302	12	1040		0.500	21,525
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.500	21,525
	TOTAL Lundgren, Kelly S						**1.00**	**43,050**
SUBTOTAL NONFACULTY							**0.500**	**21,525**
SUBTOTAL SALARIES & WAGES							**0.500**	**21,525**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,399
519200 FICA CONTRIBUTION								1,442
519300 HEALTH INSURANCE CONTRIBUTION								2,454
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								110
SUBTOTAL BENEFITS								**5,448**
TOTAL PERSONAL SERVICES								**26,973**
COST OBJECT TOTAL								**26,973**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: NCCN Outcomes Breast Cancer Data Managem (36-5234-2103001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bentley, Judy L	Health Data Coordinator II	00084435	363302	12	520		0.250	11,640
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.700	32,593
	Int Med Oncology (36-5234-2278001)		513000				0.050	2,328
	TOTAL Bentley, Judy L						**1.00**	**46,561**
SUBTOTAL NONFACULTY							**0.250**	**11,640**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,640**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								757
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								1,327
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**2,946**
TOTAL PERSONAL SERVICES								**14,586**
COST OBJECT TOTAL								**14,586**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Selenium & Vitamin E Cancer Prevention T (36-5234-2117001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moragues, Margaret A	Clinical Study Coordinator	00091829	293300	12	520		0.250	12,229
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.250	12,229
	LB595 Clinical Research Support (36-7107-2017634)		513000				0.500	24,459
	TOTAL Moragues, Margaret A						**1.00**	**48,917**
SUBTOTAL NONFACULTY							**0.250**	**12,229**
SUBTOTAL SALARIES & WAGES							**0.250**	**12,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								795
519200 FICA CONTRIBUTION								819
519300 HEALTH INSURANCE CONTRIBUTION								1,394
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								62
SUBTOTAL BENEFITS								**3,094**
TOTAL PERSONAL SERVICES								**15,323**
COST OBJECT TOTAL								**15,323**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Onc/Hem (36-5234-2229001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Mary S	Clinical Study Nurse Coordinator	00087194	293323	12	520		0.250	17,334
	Int Med Oncology (36-5234-2242001)		513000				0.500	34,669
	Int Med Oncology (36-5234-2261001)		513000				0.250	17,335
	TOTAL Allen, Mary S						**1.00**	**69,338**
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	520		0.250	18,702
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.225	16,850
	Int Med Oncology (36-5234-2242001)		513000				0.100	7,482
	Int Med Oncology (36-5234-2279001)		513000				0.200	14,962
	Int Med Oncology (36-5234-2280001)		513000				0.225	16,814
	TOTAL Blumel, Susan M						**1.00**	**74,810**
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293323	12	520		0.250	19,041
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.450	34,309
	Int Med Oncology (36-5234-2254001)		513000				0.300	22,817
	TOTAL Hohenstein, Maribeth A						**1.00**	**76,167**
Gaul, Michele M	Health Data Coordinator II	00091761	363302	12	208		0.100	4,706
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004010)		513000				0.100	4,705
	Int Med Oncology (36-5234-2287001)		513000				0.100	4,705
	Nebraska Regional Hemophilia Treatment C (36-5234-3006015)		513000				0.050	2,352
	LB595 Clinical Research Support (36-7107-2017634)		513000				0.650	30,582
	TOTAL Gaul, Michele M						**1.00**	**47,050**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.850**	**59,783**
SUBTOTAL NONFACULTY							**0.850**	**59,783**
SUBTOTAL SALARIES & WAGES							**0.850**	**59,783**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,886
519200 FICA CONTRIBUTION								4,005
519300 HEALTH INSURANCE CONTRIBUTION								6,815
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								306
SUBTOTAL BENEFITS								**15,132**
TOTAL PERSONAL SERVICES								**74,915**
COST OBJECT TOTAL								**74,915**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2242001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Mary S	Clinical Study Nurse Coordinator	00087194	293323	12	1040		0.500	34,669
	Onc/Hem (36-5234-2229001)		513000				0.250	17,334
	Int Med Oncology (36-5234-2261001)		513000				0.250	17,335
	TOTAL Allen, Mary S						**1.00**	**69,338**
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	208		0.100	7,482
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.225	16,850
	Onc/Hem (36-5234-2229001)		513000				0.250	18,702
	Int Med Oncology (36-5234-2279001)		513000				0.200	14,962
	Int Med Oncology (36-5234-2280001)		513000				0.225	16,814
	TOTAL Blumel, Susan M						**1.00**	**74,810**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**42,151**
SUBTOTAL NONFACULTY							**0.600**	**42,151**
SUBTOTAL SALARIES & WAGES							**0.600**	**42,151**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,740
519200 FICA CONTRIBUTION								2,824
519300 HEALTH INSURANCE CONTRIBUTION								4,805
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								215
SUBTOTAL BENEFITS								**10,668**
TOTAL PERSONAL SERVICES								**52,819**
COST OBJECT TOTAL								**52,819**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2254001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293323	12	624		0.300	22,817
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.450	34,309
	Onc/Hem (36-5234-2229001)		513000				0.250	19,041
	TOTAL Hohenstein, Maribeth A						**1.00**	**76,167**
SUBTOTAL NONFACULTY							**0.300**	**22,817**
SUBTOTAL SALARIES & WAGES							**0.300**	**22,817**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,483
519200 FICA CONTRIBUTION								1,529
519300 HEALTH INSURANCE CONTRIBUTION								2,601
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**5,776**
TOTAL PERSONAL SERVICES								**28,593**
COST OBJECT TOTAL								**28,593**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2261001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Mary S	Clinical Study Nurse Coordinator	00087194	293323	12	520		0.250	17,335
	Onc/Hem (36-5234-2229001)		513000				0.250	17,334
	Int Med Oncology (36-5234-2242001)		513000				0.500	34,669
	TOTAL Allen, Mary S						**1.00**	**69,338**
Nutsch, Heather R	Health Data Coordinator II	00091830	363302	12	936		0.450	20,953
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004010)		513000				0.350	16,296
	Int Med Oncology (36-5234-2280001)		513000				0.200	9,313
	TOTAL Nutsch, Heather R						**1.00**	**46,562**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**38,288**
SUBTOTAL NONFACULTY							**0.700**	**38,288**
SUBTOTAL SALARIES & WAGES							**0.700**	**38,288**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,489
519200 FICA CONTRIBUTION								2,565
519300 HEALTH INSURANCE CONTRIBUTION								4,365
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								196
SUBTOTAL BENEFITS								**9,692**
TOTAL PERSONAL SERVICES								**47,980**
COST OBJECT TOTAL								**47,980**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2269001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Linda K	Health Data Coordinator II	00091007	363302	12	520		0.250	11,339
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.750	34,018
	TOTAL Bauer, Linda K						**1.00**	**45,357**
SUBTOTAL NONFACULTY							**0.250**	**11,339**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								737
519200 FICA CONTRIBUTION								760
519300 HEALTH INSURANCE CONTRIBUTION								1,293
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**2,871**
TOTAL PERSONAL SERVICES								**14,210**
COST OBJECT TOTAL								**14,210**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2277001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoyt, Rose K	Clinical Study Nurse Coordinator	00084666	293323	12	624		0.300	20,333
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.700	47,444
	TOTAL Hoyt, Rose K						**1.00**	**67,777**
514000 CLER/TECH/SERV WAGES								
Ludwig, Bryan M	Administrative Research Associate	00091970	242500	12	520	21.195	0.250	11,022
	Div of Onc Prof Svs Fees (37-5220-9810001)		514000				0.650	28,655
	Int Med Oncology (36-5234-2284001)		514000				0.100	4,409
	TOTAL Ludwig, Bryan M						**1.00**	**44,086**
SUBTOTAL NONFACULTY							**0.550**	**31,355**
SUBTOTAL SALARIES & WAGES							**0.550**	**31,355**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,038
519200 FICA CONTRIBUTION								2,101
519300 HEALTH INSURANCE CONTRIBUTION								3,574
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								**7,936**
TOTAL PERSONAL SERVICES								**39,291**
COST OBJECT TOTAL								**39,291**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2278001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Terry D	Clinical Study Nurse Coordinator	00087855	293323	12	208		0.100	6,244
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.900	56,198
	TOTAL Burke, Terry D						**1.00**	**62,442**
Bentley, Judy L	Health Data Coordinator II	00084435	363302	12	104		0.050	2,328
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.700	32,593
	NCCN Outcomes Breast Cancer Data Managem (36-5234-2103001		513000				0.250	11,640
	TOTAL Bentley, Judy L						**1.00**	**46,561**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.150**	**8,572**
SUBTOTAL NONFACULTY							**0.150**	**8,572**
SUBTOTAL SALARIES & WAGES							**0.150**	**8,572**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								557
519200 FICA CONTRIBUTION								574
519300 HEALTH INSURANCE CONTRIBUTION								977
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**2,169**
TOTAL PERSONAL SERVICES								**10,741**
COST OBJECT TOTAL								**10,741**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2279001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	416		0.200	14,962
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.225	16,850
	Onc/Hem (36-5234-2229001)		513000				0.250	18,702
	Int Med Oncology (36-5234-2242001)		513000				0.100	7,482
	Int Med Oncology (36-5234-2280001)		513000				0.225	16,814
	TOTAL Blumel, Susan M						**1.00**	**74,810**
SUBTOTAL NONFACULTY							**0.200**	**14,962**
SUBTOTAL SALARIES & WAGES							**0.200**	**14,962**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								973
519200 FICA CONTRIBUTION								1,002
519300 HEALTH INSURANCE CONTRIBUTION								1,706
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**3,787**
TOTAL PERSONAL SERVICES								**18,749**
COST OBJECT TOTAL								**18,749**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2280001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	468		0.225	16,814
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.225	16,850
	Onc/Hem (36-5234-2229001)		513000				0.250	18,702
	Int Med Oncology (36-5234-2242001)		513000				0.100	7,482
	Int Med Oncology (36-5234-2279001)		513000				0.200	14,962
	TOTAL Blumel, Susan M						**1.00**	**74,810**
Nutsch, Heather R	Health Data Coordinator II	00091830	363302	12	416		0.200	9,313
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004010)		513000				0.350	16,296
	Int Med Oncology (36-5234-2261001)		513000				0.450	20,953
	TOTAL Nutsch, Heather R						**1.00**	**46,562**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.425**	**26,127**
SUBTOTAL NONFACULTY							**0.425**	**26,127**
SUBTOTAL SALARIES & WAGES							**0.425**	**26,127**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,698
519200 FICA CONTRIBUTION								1,751
519300 HEALTH INSURANCE CONTRIBUTION								2,978
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**6,613**
TOTAL PERSONAL SERVICES								**32,740**
COST OBJECT TOTAL								**32,740**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2284001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ludwig, Bryan M	Administrative Research Associate	00091970	242500	12	208	21.195	0.100	4,409
	Div of Onc Prof Svs Fees (37-5220-9810001)		514000				0.650	28,655
	Int Med Oncology (36-5234-2277001)		514000				0.250	11,022
	TOTAL Ludwig, Bryan M						**1.00**	**44,086**
SUBTOTAL NONFACULTY							**0.100**	**4,409**
SUBTOTAL SALARIES & WAGES							**0.100**	**4,409**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								287
519200 FICA CONTRIBUTION								295
519300 HEALTH INSURANCE CONTRIBUTION								503
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**1,117**
TOTAL PERSONAL SERVICES								**5,526**
COST OBJECT TOTAL								**5,526**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2286001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shields, Kimberly L	Clinical Study Nurse Coordinator	00091720	293323	12	208		0.100	6,555
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.800	52,435
	Int Med Oncology (36-5234-2291001)		513000				0.100	6,555
	TOTAL Shields, Kimberly L						**1.00**	**65,545**
SUBTOTAL NONFACULTY							**0.100**	**6,555**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,555**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								426
519200 FICA CONTRIBUTION								439
519300 HEALTH INSURANCE CONTRIBUTION								747
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**1,659**
TOTAL PERSONAL SERVICES								**8,214**
COST OBJECT TOTAL								**8,214**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2287001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Basham, Catherine T	Clinical Study Nurse Coordinator	00091850	293323	12	416		0.200	13,252
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004010)		513000				0.800	53,007
	TOTAL Basham, Catherine T						**1.00**	**66,259**
Gaul, Michele M	Health Data Coordinator II	00091761	363302	12	208		0.100	4,705
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004010)		513000				0.100	4,705
	Onc/Hem (36-5234-2229001)		513000				0.100	4,706
	Nebraska Regional Hemophilia Treatment C (36-5234-3006015)		513000				0.050	2,352
	LB595 Clinical Research Support (36-7107-2017634)		513000				0.650	30,582
	TOTAL Gaul, Michele M						**1.00**	**47,050**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**17,957**
SUBTOTAL NONFACULTY							**0.300**	**17,957**
SUBTOTAL SALARIES & WAGES							**0.300**	**17,957**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,167
519200 FICA CONTRIBUTION								1,203
519300 HEALTH INSURANCE CONTRIBUTION								2,047
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**4,545**
TOTAL PERSONAL SERVICES								**22,502**
COST OBJECT TOTAL								**22,502**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2291001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shields, Kimberly L	Clinical Study Nurse Coordinator	00091720	293323	12	208		0.100	6,555
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.800	52,435
	Int Med Oncology (36-5234-2286001)		513000				0.100	6,555
	TOTAL Shields, Kimberly L						**1.00**	**65,545**
SUBTOTAL NONFACULTY							**0.100**	**6,555**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,555**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								426
519200 FICA CONTRIBUTION								439
519300 HEALTH INSURANCE CONTRIBUTION								747
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**1,659**
TOTAL PERSONAL SERVICES								**8,214**
COST OBJECT TOTAL								**8,214**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2295001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12			0.082	10,085
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.049	6,051
	NIH SPORE Project 2 (34-1905-2171203)		511000				0.049	6,051
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.049	6,051
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.016	2,017
	Oncology/Hematology (37-5220-1006010)		511000				0.515	62,880
	COSTSHARE/ 36-5234-2213-001 (37-5220-1006996)		511000				0.084	10,117
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.156	18,992
	TOTAL Grem, Jean L						**1.00**	**122,244**
Meza, Jane L	Professor	00092123	095150	12	112		0.054	6,943
	Biostatistics Facility (34-1901-2110045)		511000				0.076	9,720
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.130	16,663
	Eppley (34-1905-2189001)		511000				0.022	2,777
	Eppley (34-1905-2190001)		511000				0.022	2,777
	Biochemistry & Molec (34-5140-2028001)		511000				0.022	2,777
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.032	4,166
	Biochem and Molecular Biology (34-5140-2040006)		511000				0.011	1,389
	Biochemistry & Molec (35-5140-2015001)		511000				0.022	2,777
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.011	1,389
	NanoArt Man: Core A (34-5160-2053402)		511000				0.043	5,554
	Trascriptional Regulation Function 2 (34-5160-2056201)		511000				0.043	5,554
	Infectious Diseases (35-5232-2007001)		511000				0.032	4,166
	IPA for Jane Meza (35-5237-2011004)		511000				0.043	5,554
	POE - Biostatistics (31-5410-0100)		511000				0.163	20,920
	COG Community Clinical Oncology Program (36-5410-2003006)		511000				0.166	21,524
	Children's Oncology Group Statistics and (36-5410-2032009)		511000				0.108	13,886
	POE-COPH-College of Public Health (31-5401-0100)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						**1.00**	**138,536**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.136**	**17,028**
SUBTOTAL FACULTY							**0.136**	**17,028**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sehi, Eugene D	Clinical Trials Data Manager	00071305	363300	12	520		0.250	13,520

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2295001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Centralized Protocol Data Mgmt Unit (34-1901-2110046)		513000				0.150	8,112
	POE-Cancer Prevention and Control Progra (31-7101-0001)		513000				0.150	8,112
	LB595 Clinical Research Support (36-7107-2017634)		513000				0.450	24,334
	TOTAL Sehi, Eugene D						**1.00**	**54,078**
Keen, Marc A	Research Technologist II	00071673	363307	12	624		0.300	14,481
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.700	33,788
	TOTAL Keen, Marc A						**1.00**	**48,269**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.550**	**28,001**
SUBTOTAL NONFACULTY							**0.550**	**28,001**
SUBTOTAL SALARIES & WAGES							**0.686**	**45,029**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,927
519200 FICA CONTRIBUTION								3,017
519300 HEALTH INSURANCE CONTRIBUTION								5,133
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								230
SUBTOTAL BENEFITS								**11,397**
TOTAL PERSONAL SERVICES								**56,426**
COST OBJECT TOTAL								**56,426**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: NE Regional Hemophilia Treatment Center- (36-5234-3005010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanlon, Elizabeth C	Nurse Case Manager	00074768	293321	12	728		0.350	24,566
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.350	24,566
	Nebraska Regional Hemophilia Treatment C (36-5234-3006015)		513000				0.300	21,057
	TOTAL Hanlon, Elizabeth C						**1.00**	**70,189**
SUBTOTAL NONFACULTY							**0.350**	**24,566**
SUBTOTAL SALARIES & WAGES							**0.350**	**24,566**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,597
519200 FICA CONTRIBUTION								1,646
519300 HEALTH INSURANCE CONTRIBUTION								2,801
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								126
SUBTOTAL BENEFITS								**6,219**
TOTAL PERSONAL SERVICES								**30,785**
COST OBJECT TOTAL								**30,785**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Nebraska Regional Hemophilia Treatment C (36-5234-3006015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanlon, Elizabeth C	Nurse Case Manager	00074768	293321	12	624		0.300	21,057
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.350	24,566
	NE Regional Hemophilia Treatment Center- (36-5234-3005010)		513000				0.350	24,566
	TOTAL Hanlon, Elizabeth C						**1.00**	**70,189**
Gaul, Michele M	Health Data Coordinator II	00091761	363302	12	104		0.050	2,352
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004010)		513000				0.100	4,705
	Onc/Hem (36-5234-2229001)		513000				0.100	4,706
	Int Med Oncology (36-5234-2287001)		513000				0.100	4,705
	LB595 Clinical Research Support (36-7107-2017634)		513000				0.650	30,582
	TOTAL Gaul, Michele M						**1.00**	**47,050**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**23,409**
SUBTOTAL NONFACULTY							**0.350**	**23,409**
SUBTOTAL SALARIES & WAGES							**0.350**	**23,409**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,522
519200 FICA CONTRIBUTION								1,568
519300 HEALTH INSURANCE CONTRIBUTION								2,669
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**5,926**
TOTAL PERSONAL SERVICES								**29,335**
COST OBJECT TOTAL								**29,335**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (36-5237-2179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lane, Judy T	Nurse Case Manager	00087767	293321	12	337		0.205	12,981
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.795	50,439
	TOTAL Lane, Judy T						**1.00**	**63,420**
SUBTOTAL NONFACULTY							**0.205**	**12,981**
SUBTOTAL SALARIES & WAGES							**0.205**	**12,981**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								844
519200 FICA CONTRIBUTION								870
519300 HEALTH INSURANCE CONTRIBUTION								1,480
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**3,286**
TOTAL PERSONAL SERVICES								**16,267**
COST OBJECT TOTAL								**16,267**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (36-5237-2182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LeVan, Tricia D	Asst Professor	00092881	090352	12	416		0.200	19,369
	IPA for Tricia Levan (35-5237-2012004)		511000				0.200	19,369
	IPA for Tricia LeVan (35-5237-2018002)		511000				0.200	19,368
	POE - EPI (31-5430-0100)		511000				0.250	24,211
	TOTAL LeVan, Tricia D						**0.85**	**82,317**
SUBTOTAL FACULTY							**0.200**	**19,369**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weiler, Zachary M	Research Technologist II	00083764	363307	12	2080		1.000	34,585
514000 CLER/TECH/SERV WAGES								
Keller, Zachary J	Research Technician II	00088695	362501	12	520	13.866	0.250	7,210
	PULMONARY (36-5237-2204001)		514000				0.750	21,631
	TOTAL Keller, Zachary J						**1.00**	**28,841**
SUBTOTAL NONFACULTY							**1.250**	**41,795**
SUBTOTAL SALARIES & WAGES							**1.450**	**61,164**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,976
519200 FICA CONTRIBUTION								4,098
519300 HEALTH INSURANCE CONTRIBUTION								6,973
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								313
SUBTOTAL BENEFITS								**15,482**
TOTAL PERSONAL SERVICES								**76,646**
COST OBJECT TOTAL								**76,646**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (36-5237-2190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Xiang-de	Asst Professor	00092562	095154	12	1851		0.890	69,895
	PULMONARY (34-5237-2015005)		511000				0.010	786
	PULMONARY (36-5237-2208001)		511000				0.100	7,854
	TOTAL Liu, Xiang-de						**1.00**	**78,535**
SUBTOTAL FACULTY							**0.890**	**69,895**
SUBTOTAL SALARIES & WAGES							**0.890**	**69,895**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,543
519200 FICA CONTRIBUTION								4,683
519300 HEALTH INSURANCE CONTRIBUTION								7,968
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								357
SUBTOTAL BENEFITS								**17,691**
TOTAL PERSONAL SERVICES								**87,586**
COST OBJECT TOTAL								**87,586**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (36-5237-2195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talbott, Sandra K	Clinical Study Coordinator	00071519	293300	12	2080		1.000	49,637
SUBTOTAL NONFACULTY							**1.000**	**49,637**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,637**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,226
519200 FICA CONTRIBUTION								3,326
519300 HEALTH INSURANCE CONTRIBUTION								5,659
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								254
SUBTOTAL BENEFITS								**12,564**
TOTAL PERSONAL SERVICES								**62,201**
COST OBJECT TOTAL								**62,201**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: SPIROMICS - Steering Committee (36-5237-2196003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	289		0.139	27,836
	Internal Medicine Instruction (31-5220-0001)		511000				0.563	112,605
	COSTSHARING/ 36-5237-2194-001 (31-5220-3055)		511000				0.047	9,379
	Smoking Research (37-5237-2013004)		511000				0.141	28,136
	Larson Professorship (37-5115-1002001)		511000				0.110	8,120
	TOTAL Rennard, Stephen I						**1.00**	**186,076**
SUBTOTAL FACULTY							**0.139**	**27,836**
SUBTOTAL SALARIES & WAGES							**0.139**	**27,836**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,809
519200 FICA CONTRIBUTION								1,865
519300 HEALTH INSURANCE CONTRIBUTION								3,173
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								142
SUBTOTAL BENEFITS								**7,045**
TOTAL PERSONAL SERVICES								**34,881**
COST OBJECT TOTAL								**34,881**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (36-5237-2198001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Mary L	Nurse Practitioner	00086263	294306	12	1040		0.500	38,216
514000 CLER/TECH/SERV WAGES								
Sumnick, Deborah J	Clinical Research Associate I	00089862	362500	12	2080	15.854	1.000	32,976
SUBTOTAL NONFACULTY							**1.500**	**71,192**
SUBTOTAL SALARIES & WAGES							**1.500**	**71,192**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,627
519200 FICA CONTRIBUTION								4,770
519300 HEALTH INSURANCE CONTRIBUTION								8,116
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								364
SUBTOTAL BENEFITS								**18,019**
TOTAL PERSONAL SERVICES								**89,211**
COST OBJECT TOTAL								**89,211**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (36-5237-2203001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Amy J	Researcher	00076427	363308	12	936		0.450	23,403
	Dean's Indirect Cost-GCBA-Sharp (31-5101-8056)		513000				0.480	24,962
	PULMONARY (36-5237-2204001)		513000				0.070	3,641
	TOTAL Nelson, Amy J						**1.00**	**52,006**
Smith, Lynette M	Statistical Coordinator	00086087	363309	12	62		0.030	2,061
	Children's Oncology Group Statistics and (36-5410-2032009)		513000				0.200	13,741
	COPH CCORDA (37-5495-2001001)		513000				0.300	20,610
	NIH SPORE Biostatistics Core (34-1905-2171603)		513000				0.050	3,435
	Biochemistry and Molecular Biology (35-5140-2017001)		513000				0.010	687
	Optimum Vitamin D Nutrition in Young Wom (36-5410-2035002)		513000				0.170	11,680
	Translation of Predictive Cancer Biomark (36-5410-2036002)		513000				0.240	16,489
	TOTAL Smith, Lynette M						**1.00**	**68,703**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.480**	**25,464**
SUBTOTAL NONFACULTY							**0.480**	**25,464**
SUBTOTAL SALARIES & WAGES							**0.480**	**25,464**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,655
519200 FICA CONTRIBUTION								1,706
519300 HEALTH INSURANCE CONTRIBUTION								2,903
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								**6,445**
TOTAL PERSONAL SERVICES								**31,909**
COST OBJECT TOTAL								**31,909**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (36-5237-2204001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Amy J	Researcher	00076427	363308	12	146		0.070	3,641
	Dean's Indirect Cost-GCBA-Sharp (31-5101-8056)		513000				0.480	24,962
	PULMONARY (36-5237-2203001)		513000				0.450	23,403
	TOTAL Nelson, Amy J						**1.00**	**52,006**
514000 CLER/TECH/SERV WAGES								
Keller, Zachary J	Research Technician II	00088695	362501	12	1560	13.866	0.750	21,631
	Int Med Pulmonary (36-5237-2182001)		514000				0.250	7,210
	TOTAL Keller, Zachary J						**1.00**	**28,841**
SUBTOTAL NONFACULTY							**0.820**	**25,272**
SUBTOTAL SALARIES & WAGES							**0.820**	**25,272**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,643
519200 FICA CONTRIBUTION								1,693
519300 HEALTH INSURANCE CONTRIBUTION								2,881
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								129
SUBTOTAL BENEFITS								**6,397**
TOTAL PERSONAL SERVICES								**31,669**
COST OBJECT TOTAL								**31,669**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (36-5237-2208001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Xiang-de	Asst Professor	00092562	095154	12	208		0.100	7,854
	PULMONARY (34-5237-2015005)		511000				0.010	786
	Int Med Pulmonary (36-5237-2190001)		511000				0.890	69,895
	TOTAL Liu, Xiang-de						**1.00**	**78,535**
SUBTOTAL FACULTY							**0.100**	**7,854**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Xingqi	Research Associate	00089710	095704	12	2080		1.000	27,821
SUBTOTAL NONFACULTY							**1.000**	**27,821**
SUBTOTAL SALARIES & WAGES							**1.100**	**35,675**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,319
519200 FICA CONTRIBUTION								2,390
519300 HEALTH INSURANCE CONTRIBUTION								4,067
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								182
SUBTOTAL BENEFITS								**9,029**
TOTAL PERSONAL SERVICES								**44,704**
COST OBJECT TOTAL								**44,704**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: RA Related Autoanitodies in Healthy FDR (36-5241-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, James R	Professor	00073906	095150	12	31		0.015	2,017
	J. O'Dell Research $ (37-5101-2009155)		511000				0.152	20,604
	Internal Medicine Instruction (31-5220-0001)		511000				0.293	39,565
	Rheumatology (35-5241-2022001)		511000				0.016	2,219
	Treatment Efficacy and Toxiicity TETRAD (36-5241-2020002)		511000				0.074	10,085
	TOTAL O'Dell, James R						**0.55**	**74,490**
SUBTOTAL FACULTY							**0.015**	**2,017**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	104		0.050	2,916
	Int Med/Rheumatology-O'Dell (37-5101-2013002)		513000				0.150	8,746
	Larson Professor of Rheumatology (37-5115-1016001)		513000				0.150	8,746
	IPA for Cindy Marr (35-5241-2008004)		513000				0.500	29,153
	Rheumatology (35-5241-2022001)		513000				0.150	8,746
	TOTAL Marr, Cynthia S						**1.00**	**58,307**
SUBTOTAL NONFACULTY							**0.050**	**2,916**
SUBTOTAL SALARIES & WAGES							**0.065**	**4,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								321
519200 FICA CONTRIBUTION								331
519300 HEALTH INSURANCE CONTRIBUTION								562
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**1,249**
TOTAL PERSONAL SERVICES								**6,182**
COST OBJECT TOTAL								**6,182**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Impact of Joint Replace in Rheum Arthrit (36-5241-2015003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Asst Professor	00093085	090352	12	842		0.405	36,952
	Rheumatology (36-5241-2019001)		511000				0.350	31,933
	Rheumatology (37-5241-2004001)		511000				0.245	22,353
	TOTAL Michaud, Kaleb D						**1.00**	**91,238**
SUBTOTAL FACULTY							**0.405**	**36,952**
SUBTOTAL SALARIES & WAGES							**0.405**	**36,952**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,402
519200 FICA CONTRIBUTION								2,476
519300 HEALTH INSURANCE CONTRIBUTION								4,213
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								189
SUBTOTAL BENEFITS								**9,354**
TOTAL PERSONAL SERVICES								**46,306**
COST OBJECT TOTAL								**46,306**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (36-5241-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Asst Professor	00093085	090352	12	728		0.350	31,933
	Impact of Joint Replace in Rheum Arthrit (36-5241-2015003)		511000				0.405	36,952
	Rheumatology (37-5241-2004001)		511000				0.245	22,353
	TOTAL Michaud, Kaleb D						**1.00**	**91,238**
SUBTOTAL FACULTY							**0.350**	**31,933**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	354		0.170	9,675
	IPA for Debbie Bergman (35-5241-2011002)		513000				0.300	17,073
	Rheumatology (36-5241-2023001)		513000				0.530	30,164
	TOTAL Bergman, Debra A						**1.00**	**56,912**
SUBTOTAL NONFACULTY							**0.170**	**9,675**
SUBTOTAL SALARIES & WAGES							**0.520**	**41,608**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,705
519200 FICA CONTRIBUTION								2,788
519300 HEALTH INSURANCE CONTRIBUTION								4,743
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								213
SUBTOTAL BENEFITS								**10,532**
TOTAL PERSONAL SERVICES								**52,140**
COST OBJECT TOTAL								**52,140**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Treatment Efficacy and Toxiicity TETRAD (36-5241-2020002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	42		0.020	1,889
	Rheumatology (34-5241-2009010)		511000				0.463	43,717
	Rheumatology (36-5241-2023001)		511000				0.050	4,721
	Geoffery Thiele Salary Support (31-5725-0011)		511000				0.217	20,491
	TOTAL Thiele, Geoffrey M						**0.75**	**70,818**
O'Dell, James R	Professor	00073906	095150	12	154		0.074	10,085
	J. O'Dell Research $ (37-5101-2009155)		511000				0.152	20,604
	Internal Medicine Instruction (31-5220-0001)		511000				0.293	39,565
	Rheumatology (35-5241-2022001)		511000				0.016	2,219
	RA Related Autoanitodies in Healthy FDR (36-5241-2012001)		511000				0.015	2,017
	TOTAL O'Dell, James R						**0.55**	**74,490**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.094**	**11,974**
SUBTOTAL FACULTY							**0.094**	**11,974**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Polete, Merlyne A	Clinical Research Nurse	00079043	293316	12	520		0.250	15,386
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.298	18,333
	Rheumatology (37-5220-1006012)		513000				0.402	24,456
	Rheumatology (35-5241-2022001)		513000				0.050	3,078
	TOTAL Polete, Merlyne A						**1.00**	**61,253**
Hamilton, Bartlett C	Research Technologist II	00090877	363307	12	208		0.100	4,275
	IPA for Bart Hamilton (35-5241-2010002)		513000				0.318	13,594
	Rheumatology (36-5241-2023001)		513000				0.500	21,375
	Rheumatology (37-5241-2004001)		513000				0.082	3,505
	TOTAL Hamilton, Bartlett C						**1.00**	**42,749**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**19,661**
SUBTOTAL NONFACULTY							**0.350**	**19,661**
SUBTOTAL SALARIES & WAGES							**0.444**	**31,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,056
519200 FICA CONTRIBUTION								2,120
519300 HEALTH INSURANCE CONTRIBUTION								3,606
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								162

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Treatment Efficacy and Toxiicity TETRAD (36-5241-2020002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							8,007
	TOTAL PERSONAL SERVICES							39,642
	COST OBJECT TOTAL							39,642

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Int Med Rheumatology (36-5241-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, Timothy E	Professor	00073161	095150	12	187		0.090	13,744
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.860	131,589
	TOTAL Moore, Timothy E						**0.95**	**145,333**
SUBTOTAL FACULTY							**0.090**	**13,744**
SUBTOTAL SALARIES & WAGES							**0.090**	**13,744**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								893
519200 FICA CONTRIBUTION								921
519300 HEALTH INSURANCE CONTRIBUTION								1,567
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**3,478**
TOTAL PERSONAL SERVICES								**17,222**
COST OBJECT TOTAL								**17,222**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (36-5241-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	104		0.050	4,721
	Rheumatology (34-5241-2009010)		511000				0.463	43,717
	Treatment Efficacy and Toxiicity TETRAD (36-5241-2020002)		511000				0.020	1,889
	Geoffery Thiele Salary Support (31-5725-0011)		511000				0.217	20,491
	TOTAL Thiele, Geoffrey M						**0.75**	**70,818**
Markt, Jeffery C	Assoc Professor	00092424	090351	12	177		0.085	9,232
	Dean's Prof Svs Fees Otolaryngology (37-5101-9110019)		511000				0.216	23,491
	OFP Pro Fees (37-5290-9210001)		511000				0.699	75,892
	TOTAL Markt, Jeffery C						**1.00**	**108,615**
Gonzalez, Shawneen M	Asst Professor	00093447	090352	12	104		0.050	4,106
	POE-Diagnostic Dental Education (31-0935-0005)		511000				0.950	83,776
	TOTAL Gonzalez, Shawneen M						**1.00**	**87,882**
Yu, Fang	Asst Professor	00093271	090352	12	104		0.050	4,957
	NIH SPORE Biostatistics Core (34-1905-2171603)		511000				0.060	5,949
	Cell Biology/Anatomy (34-5150-2048001)		511000				0.025	2,478
	Core D: Administrative Core (34-5160-2026906)		511000				0.060	5,949
	Trascriptional Regulation Function 1 (34-5160-2056101)		511000				0.100	9,913
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.100	9,913
	PULMONARY (34-5237-2015005)		511000				0.030	2,974
	Molecular Control of (34-5301-2042012)		511000				0.030	2,974
	Staph Biofilm and Disease-Admin Core C (34-5301-2054202)		511000				0.050	4,957
	POE - Biostatistics (31-5410-0100)		511000				0.395	39,160
	COPH Biostatistics (35-5410-2005001)		511000				0.100	9,913
	TOTAL Yu, Fang						**1.00**	**99,137**
Mikuls, Ted R	Professor	00092002	095150	12	820		0.394	47,142
	J. O'Dell Research $ (37-5101-2009155)		511000				0.206	24,672
	TOTAL Mikuls, Ted R						**0.60**	**71,814**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.629**	**70,158**
SUBTOTAL FACULTY							**0.629**	**70,158**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Payne, Jeffrey B	Associate Dean	00073151	095130	12	133		0.064	8,851

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (36-5241-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dixon Endowed Chair (37-0905-1011001)		511000				0.000	25,000
	Surgical Specialties (31-0925-0001)		512100				0.745	108,401
	COD Surgical Specialty (36-0925-2017001)		512100				0.191	26,299
	General Dentistry Departmental Research (31-0905-0191)		512100				0.000	3,750
	Post-Graduate Dentistry (33-5652-0776)		512100				0.000	3,750
	TOTAL Payne, Jeffrey B						**1.00**	**176,051**
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	1102		0.530	30,164
	IPA for Debbie Bergman (35-5241-2011002)		513000				0.300	17,073
	Rheumatology (36-5241-2019001)		513000				0.170	9,675
	TOTAL Bergman, Debra A						**1.00**	**56,912**
Hamilton, Bartlett C	Research Technologist II	00090877	363307	12	1040		0.500	21,375
	IPA for Bart Hamilton (35-5241-2010002)		513000				0.318	13,594
	Treatment Efficacy and Toxiicity TETRAD (36-5241-2020002)		513000				0.100	4,275
	Rheumatology (37-5241-2004001)		513000				0.082	3,505
	TOTAL Hamilton, Bartlett C						**1.00**	**42,749**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.030**	**51,539**
SUBTOTAL NONFACULTY							**1.094**	**60,390**
SUBTOTAL SALARIES & WAGES							**1.723**	**130,548**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,486
519200 FICA CONTRIBUTION								8,747
519300 HEALTH INSURANCE CONTRIBUTION								14,882
519400 LIFE INSURANCE CONTRIBUTION								261
519800 WORKERS COMPENSATION								667
SUBTOTAL BENEFITS								**33,043**
TOTAL PERSONAL SERVICES								**163,591**
COST OBJECT TOTAL								**163,591**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Stroke Comparing PFO Closure to Establis (36-5250-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fayad, Pierre B	Professor	00092318	095150	12	10		0.005	984
	Renolds Neurooncology Lab (37-5115-1010001)		511000				0.000	10,000
	Neurological Science Instruction (31-5250-0001)		511000				0.900	183,758
	Main Profess Account (37-5250-9110001)		511000				0.095	19,670
	TOTAL Fayad, Pierre B						**1.00**	**214,412**
SUBTOTAL FACULTY							**0.005**	**984**
SUBTOTAL SALARIES & WAGES							**0.005**	**984**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64
519200 FICA CONTRIBUTION								66
519300 HEALTH INSURANCE CONTRIBUTION								112
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**249**
TOTAL PERSONAL SERVICES								**1,233**
COST OBJECT TOTAL								**1,233**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (36-5250-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Assoc Professor	00092664	090351	12	173		0.083	7,843
	Neurological Science Instruction (31-5250-0001)		511000				0.687	64,943
	Neurological Sciences (36-5250-2016001)		511000				0.083	7,843
	Neurological Sciences (36-5250-2021001)		511000				0.017	1,568
	Dean's Prof Svs Fees (37-5101-9110001)		512000				0.000	10,000
	Main Profess Account (37-5250-9110001)		512000				0.000	10,000
	TOTAL Murman, Daniel L						**0.87**	**102,197**
SUBTOTAL FACULTY							**0.083**	**7,843**
SUBTOTAL SALARIES & WAGES							**0.083**	**7,843**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								525
519300 HEALTH INSURANCE CONTRIBUTION								894
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,985**
TOTAL PERSONAL SERVICES								**9,828**
COST OBJECT TOTAL								**9,828**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (36-5250-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Assoc Professor	00092664	090351	12	173		0.083	7,843
	Neurological Science Instruction (31-5250-0001)		511000				0.687	64,943
	Neurological Sciences (36-5250-2015001)		511000				0.083	7,843
	Neurological Sciences (36-5250-2021001)		511000				0.017	1,568
	Dean's Prof Svs Fees (37-5101-9110001)		512000				0.000	10,000
	Main Profess Account (37-5250-9110001)		512000				0.000	10,000
	TOTAL Murman, Daniel L						**0.87**	**102,197**
SUBTOTAL FACULTY							**0.083**	**7,843**
SUBTOTAL SALARIES & WAGES							**0.083**	**7,843**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								525
519300 HEALTH INSURANCE CONTRIBUTION								894
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,985**
TOTAL PERSONAL SERVICES								**9,828**
COST OBJECT TOTAL								**9,828**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (36-5250-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bertoni, John M	Professor	00093578	090350	12	214		0.103	10,224
	Neurological Science Instruction (31-5250-0001)		511000				0.520	51,483
	Neurological Sciences (36-5250-2020001)		511000				0.007	715
	TOTAL Bertoni, John M						**0.63**	**62,422**
SUBTOTAL FACULTY							**0.103**	**10,224**
SUBTOTAL SALARIES & WAGES							**0.103**	**10,224**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								665
519200 FICA CONTRIBUTION								685
519300 HEALTH INSURANCE CONTRIBUTION								1,166
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**2,588**
TOTAL PERSONAL SERVICES								**12,812**
COST OBJECT TOTAL								**12,812**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (36-5250-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bertoni, John M	Professor	00093578	090350	12	15		0.007	715
	Neurological Science Instruction (31-5250-0001)		511000				0.520	51,483
	Neurological Sciences (36-5250-2019001)		511000				0.103	10,224
	TOTAL Bertoni, John M						**0.63**	**62,422**
SUBTOTAL FACULTY							**0.007**	**715**
SUBTOTAL SALARIES & WAGES							**0.007**	**715**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46
519200 FICA CONTRIBUTION								48
519300 HEALTH INSURANCE CONTRIBUTION								82
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
SUBTOTAL BENEFITS								**181**
TOTAL PERSONAL SERVICES								**896**
COST OBJECT TOTAL								**896**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (36-5250-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Assoc Professor	00092664	090351	12	35		0.017	1,568
	Neurological Science Instruction (31-5250-0001)		511000				0.687	64,943
	Neurological Sciences (36-5250-2015001)		511000				0.083	7,843
	Neurological Sciences (36-5250-2016001)		511000				0.083	7,843
	Dean's Prof Svs Fees (37-5101-9110001)		512000				0.000	10,000
	Main Profess Account (37-5250-9110001)		512000				0.000	10,000
	TOTAL Murman, Daniel L						**0.87**	**102,197**
SUBTOTAL FACULTY							**0.017**	**1,568**
SUBTOTAL SALARIES & WAGES							**0.017**	**1,568**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102
519200 FICA CONTRIBUTION								105
519300 HEALTH INSURANCE CONTRIBUTION								179
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**397**
TOTAL PERSONAL SERVICES								**1,965**
COST OBJECT TOTAL								**1,965**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Obstetrics/Gynecology (36-5261-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	310		0.149	24,347
	Mechanism of Gonadotropin Action (35-5261-2005001)		511000				0.120	19,550
	Obstetrics/Gynecology (35-5261-2007001)		511000				0.060	9,775
	Olson Center/Research Center-Davis (37-5261-2001012)		511000				0.203	33,043
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.018	2,933
	Obstetrics/Gynecology (34-5263-2004001)		511000				0.050	8,102
	TOTAL Davis, John S						**0.60**	**97,750**
Roy, Shyamal K	Professor	00078845	095150	12	106		0.051	6,685
	Molecular Biology, Biochemistry & Histol (34-5170-2058012)		511000				0.152	20,066
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.389	51,244
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.261	34,435
	Obstetrics/Gynecology (34-5263-2004001)		511000				0.099	13,112
	Reprod Endocrinol/Infertility PS Fee (37-5263-9210001)		511000				0.048	6,288
	TOTAL Roy, Shyamal K						**1.00**	**131,830**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**31,032**
SUBTOTAL FACULTY							**0.200**	**31,032**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hou, Xiaoying	Researcher	00091507	363308	12	1664		0.800	45,416
SUBTOTAL NONFACULTY							**0.800**	**45,416**
SUBTOTAL SALARIES & WAGES							**1.000**	**76,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,969
519200 FICA CONTRIBUTION								5,122
519300 HEALTH INSURANCE CONTRIBUTION								8,715
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								391
SUBTOTAL BENEFITS								**19,350**
TOTAL PERSONAL SERVICES								**95,798**
COST OBJECT TOTAL								**95,798**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal Care Program (67)
COST OBJECT: Maternal Care Program (36-5267-3001046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stancil, Marvin L	Assoc Professor	00087831	090351	12	320		0.154	16,250
	COSTSHARE/ 36-5267-3001-046 (37-5101-9110957)		511000				0.097	10,157
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.749	78,841
	TOTAL Stancil, Marvin L						**1.00**	**105,248**
SUBTOTAL FACULTY							**0.154**	**16,250**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blum, Richard G	Administrator III	00071369	243300	12	104		0.050	4,220
	Obstetrics/Gynecology-Instruction (31-5260-0001)		513000				0.950	79,551
	TOTAL Blum, Richard G						**1.00**	**83,771**
Junker, Mary C	Project Nurse	00071712	293309	12	1664	23.928	0.800	39,817
Lemon, Linda A	Social Worker	00071710	293313	12	2080		1.000	55,390
Severe, Kristine R	Medical Social Worker	00071852	293314	12	2080		1.000	53,904
Stevens, Jaime L	Clinical Nutritionist	00071717	293317	12	1560		0.750	32,793
	Special Suppl Nutr Prog Wic (36-5268-3001018)		513000				0.250	10,933
	TOTAL Stevens, Jaime L						**1.00**	**43,726**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.600**	**186,124**
514000 CLER/TECH/SERV WAGES								
Golka, Janice	Residency Program Coordinator I	00077473	242400	12	208	24.532	0.100	5,102
	Obstetrics/Gynecology-Instruction (31-5260-0001)		514000				0.840	42,863
	Ob/Gyn Prof Svs Fees (37-5260-9110001)		514000				0.060	3,062
	TOTAL Golka, Janice						**1.00**	**51,027**
SUBTOTAL NONFACULTY							**3.700**	**191,226**
SUBTOTAL SALARIES & WAGES							**3.854**	**207,476**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,486
519200 FICA CONTRIBUTION								13,901
519300 HEALTH INSURANCE CONTRIBUTION								23,652
519400 LIFE INSURANCE CONTRIBUTION								415
519800 WORKERS COMPENSATION								1,060
SUBTOTAL BENEFITS								**52,514**
TOTAL PERSONAL SERVICES								**259,990**
COST OBJECT TOTAL								**259,990**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: WIC (68)
COST OBJECT: Special Suppl Nutr Prog Wic (36-5268-3001018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stevens, Jaime L	Clinical Nutritionist	00071717	293317	12	520		0.250	10,933
	Maternal Care Program (36-5267-3001046)		513000				0.750	32,793
	TOTAL Stevens, Jaime L						**1.00**	**43,726**
SUBTOTAL NONFACULTY							**0.250**	**10,933**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								711
519200 FICA CONTRIBUTION								733
519300 HEALTH INSURANCE CONTRIBUTION								1,246
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**2,768**
TOTAL PERSONAL SERVICES								**13,701**
COST OBJECT TOTAL								**13,701**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ocular Hypotensive Agents on Aqueous Hum (36-5270-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	416		0.200	22,536
	COSTSHARE/36-5270-2065-001 (37-5101-9110983)		511000				0.090	9,851
	Ophthalmology (36-5270-2063001)		511000				0.300	34,327
	Ophthalmology (36-5270-2067001)		511000				0.125	14,390
	Ophthalmology (36-5270-2077001)		511000				0.235	26,810
	Ophthalmology (36-5270-2081001)		511000				0.050	5,874
	TOTAL Toris, Carol B						**1.00**	**113,788**
SUBTOTAL FACULTY							**0.200**	**22,536**
SUBTOTAL SALARIES & WAGES							**0.200**	**22,536**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,465
519200 FICA CONTRIBUTION								1,510
519300 HEALTH INSURANCE CONTRIBUTION								2,569
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								115
SUBTOTAL BENEFITS								**5,704**
TOTAL PERSONAL SERVICES								**28,240**
COST OBJECT TOTAL								**28,240**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	624		0.300	34,327
	COSTSHARE/36-5270-2065-001 (37-5101-9110983)		511000				0.090	9,851
	Ocular Hypotensive Agents on Aqueous Hum (36-5270-2056001)		511000				0.200	22,536
	Ophthalmology (36-5270-2067001)		511000				0.125	14,390
	Ophthalmology (36-5270-2077001)		511000				0.235	26,810
	Ophthalmology (36-5270-2081001)		511000				0.050	5,874
	TOTAL Toris, Carol B						**1.00**	**113,788**
Fan, Shan	Instructor	00093585	095158	12	1040		0.500	23,636
	Ophthalmology (36-5270-2077001)		511000				0.500	23,637
	TOTAL Fan, Shan						**1.00**	**47,273**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.800**	**57,963**
SUBTOTAL FACULTY							**0.800**	**57,963**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rudebush, Tara L	Glaucoma Research Technician	00071289	362500	12	1040	15.957	0.500	16,596
	Ophthalmology (36-5270-2077001)		514000				0.500	16,595
	TOTAL Rudebush, Tara L						**1.00**	**33,191**
Wenthur, Stacey L	Glaucoma Research Associate	00090853	362500	12	695	14.608	0.334	10,128
	Ophthalmology (36-5270-2077001)		514000				0.333	10,130
	Ophthalmology (36-5270-2081001)		514000				0.333	10,127
	TOTAL Wenthur, Stacey L						**1.00**	**30,385**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.834**	**26,724**
SUBTOTAL NONFACULTY							**0.834**	**26,724**
SUBTOTAL SALARIES & WAGES							**1.634**	**84,687**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,505
519200 FICA CONTRIBUTION								5,674
519300 HEALTH INSURANCE CONTRIBUTION								9,654
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								433
SUBTOTAL BENEFITS								**21,435**
TOTAL PERSONAL SERVICES								**106,122**
COST OBJECT TOTAL								**106,122**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Parameswaran, Sowmya	Post-Doc Rsch Assoc	00092281	095075	12	2080		1.000	33,513
SUBTOTAL NONFACULTY							**1.000**	**33,513**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,513**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,178
519200 FICA CONTRIBUTION								2,245
519300 HEALTH INSURANCE CONTRIBUTION								3,820
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								**8,481**
TOTAL PERSONAL SERVICES								**41,994**
COST OBJECT TOTAL								**41,994**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	260		0.125	14,390
	COSTSHARE/36-5270-2065-001 (37-5101-9110983)		511000				0.090	9,851
	Ocular Hypotensive Agents on Aqueous Hum (36-5270-2056001)		511000				0.200	22,536
	Ophthalmology (36-5270-2063001)		511000				0.300	34,327
	Ophthalmology (36-5270-2077001)		511000				0.235	26,810
	Ophthalmology (36-5270-2081001)		511000				0.050	5,874
	TOTAL Toris, Carol B						**1.00**	**113,788**
SUBTOTAL FACULTY							**0.125**	**14,390**
SUBTOTAL SALARIES & WAGES							**0.125**	**14,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								935
519200 FICA CONTRIBUTION								964
519300 HEALTH INSURANCE CONTRIBUTION								1,640
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**3,642**
TOTAL PERSONAL SERVICES								**18,032**
COST OBJECT TOTAL								**18,032**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fatma, Nigar	Asst Professor	00092199	095154	12	520		0.250	12,240
	Ophthalmology (34-5270-2010005)		511000				0.750	36,718
	TOTAL Fatma, Nigar						**1.00**	**48,958**
SUBTOTAL FACULTY							**0.250**	**12,240**
SUBTOTAL SALARIES & WAGES							**0.250**	**12,240**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								796
519200 FICA CONTRIBUTION								820
519300 HEALTH INSURANCE CONTRIBUTION								1,395
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**3,098**
TOTAL PERSONAL SERVICES								**15,338**
COST OBJECT TOTAL								**15,338**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neely, Donna	Clinical Research Manager	00072902	363300	12	185		0.089	6,150
	Ophthalmology (36-5270-2080001)		513000				0.911	63,163
	TOTAL Neely, Donna						**1.00**	**69,313**
SUBTOTAL NONFACULTY							**0.089**	**6,150**
SUBTOTAL SALARIES & WAGES							**0.089**	**6,150**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								412
519300 HEALTH INSURANCE CONTRIBUTION								701
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**1,556**
TOTAL PERSONAL SERVICES								**7,706**
COST OBJECT TOTAL								**7,706**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	468		0.235	26,810
	COSTSHARE/36-5270-2065-001 (37-5101-9110983)		511000				0.090	9,851
	Ocular Hypotensive Agents on Aqueous Hum (36-5270-2056001)		511000				0.200	22,536
	Ophthalmology (36-5270-2063001)		511000				0.300	34,327
	Ophthalmology (36-5270-2067001)		511000				0.125	14,390
	Ophthalmology (36-5270-2081001)		511000				0.050	5,874
	TOTAL Toris, Carol B						**1.00**	**113,788**
Fan, Shan	Instructor	00093585	095158	12	1040		0.500	23,637
	Ophthalmology (36-5270-2063001)		511000				0.500	23,636
	TOTAL Fan, Shan						**1.00**	**47,273**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.735**	**50,447**
SUBTOTAL FACULTY							**0.735**	**50,447**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rudebush, Tara L	Glaucoma Research Technician	00071289	362500	12	1040	15.957	0.500	16,595
	Ophthalmology (36-5270-2063001)		514000				0.500	16,596
	TOTAL Rudebush, Tara L						**1.00**	**33,191**
Wenthur, Stacey L	Glaucoma Research Associate	00090853	362500	12	693	14.608	0.333	10,130
	Ophthalmology (36-5270-2063001)		514000				0.334	10,128
	Ophthalmology (36-5270-2081001)		514000				0.333	10,127
	TOTAL Wenthur, Stacey L						**1.00**	**30,385**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.833**	**26,725**
SUBTOTAL NONFACULTY							**0.833**	**26,725**
SUBTOTAL SALARIES & WAGES							**1.568**	**77,172**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,016
519200 FICA CONTRIBUTION								5,171
519300 HEALTH INSURANCE CONTRIBUTION								8,798
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								394
SUBTOTAL BENEFITS								**19,533**
TOTAL PERSONAL SERVICES								**96,705**
COST OBJECT TOTAL								**96,705**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shinohara, Toshimichi	Professor	00092429	095150	12	104		0.050	35,278
	Ophthalmology (34-5270-2011001)		511000				0.700	98,849
	General Research (37-5270-2005001)		511000				0.250	6,985
	TOTAL Shinohara, Toshimichi						**1.00**	**141,112**
SUBTOTAL FACULTY							**0.050**	**35,278**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neely, Donna	Clinical Research Manager	00072902	363300	12	1895		0.911	63,163
	Ophthalmology (36-5270-2076001)		513000				0.089	6,150
	TOTAL Neely, Donna						**1.00**	**69,313**
SUBTOTAL NONFACULTY							**0.911**	**63,163**
SUBTOTAL SALARIES & WAGES							**0.961**	**98,441**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,399
519200 FICA CONTRIBUTION								6,596
519300 HEALTH INSURANCE CONTRIBUTION								11,222
519400 LIFE INSURANCE CONTRIBUTION								197
519800 WORKERS COMPENSATION								503
SUBTOTAL BENEFITS								**24,917**
TOTAL PERSONAL SERVICES								**123,358**
COST OBJECT TOTAL								**123,358**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	104		0.050	5,874
	COSTSHARE/36-5270-2065-001 (37-5101-9110983)		511000				0.090	9,851
	Ocular Hypotensive Agents on Aqueous Hum (36-5270-2056001)		511000				0.200	22,536
	Ophthalmology (36-5270-2063001)		511000				0.300	34,327
	Ophthalmology (36-5270-2067001)		511000				0.125	14,390
	Ophthalmology (36-5270-2077001)		511000				0.235	26,810
	TOTAL Toris, Carol B						**1.00**	**113,788**
SUBTOTAL FACULTY							**0.050**	**5,874**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brust, Brooke L	Glaucoma Research Associate	00091984	362500	12	2080	15.300	1.000	31,824
Wenthur, Stacey L	Glaucoma Research Associate	00090853	362500	12	693	14.608	0.333	10,127
	Ophthalmology (36-5270-2063001)		514000				0.334	10,128
	Ophthalmology (36-5270-2077001)		514000				0.333	10,130
	TOTAL Wenthur, Stacey L						**1.00**	**30,385**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.333**	**41,951**
SUBTOTAL NONFACULTY							**1.333**	**41,951**
SUBTOTAL SALARIES & WAGES							**1.383**	**47,825**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,109
519200 FICA CONTRIBUTION								3,204
519300 HEALTH INSURANCE CONTRIBUTION								5,452
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								244
SUBTOTAL BENEFITS								**12,105**
TOTAL PERSONAL SERVICES								**59,930**
COST OBJECT TOTAL								**59,930**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swierczek, Kevin J	Research Engineer	00090947	363306	12	270		0.130	9,225
	Orthopaedic Surgery (35-5280-2002001)		513000				0.740	52,275
	Orthopaedic Surgery (36-5280-2048001)		513000				0.130	9,225
	TOTAL Swierczek, Kevin J						**1.00**	**70,725**
Weisenburger, Joel N	Research Engineer	00091963	363306	12	341		0.164	9,225
	Orthopaedic Surgery (36-5280-2048001)		513000				0.164	9,225
	Orthopaedic Surgery (36-5280-2054001)		513000				0.149	8,456
	Hixson/Lied Rsch (37-5280-2009001)		513000				0.523	29,469
	TOTAL Weisenburger, Joel N						**1.00**	**56,375**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.294**	**18,450**
SUBTOTAL NONFACULTY							**0.294**	**18,450**
SUBTOTAL SALARIES & WAGES							**0.294**	**18,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,199
519200 FICA CONTRIBUTION								1,236
519300 HEALTH INSURANCE CONTRIBUTION								2,103
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**4,669**
TOTAL PERSONAL SERVICES								**23,119**
COST OBJECT TOTAL								**23,119**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swierczek, Kevin J	Research Engineer	00090947	363306	12	270		0.130	9,225
	Orthopaedic Surgery (35-5280-2002001)		513000				0.740	52,275
	Orthopaedic Surgery (36-5280-2047001)		513000				0.130	9,225
	TOTAL Swierczek, Kevin J						**1.00**	**70,725**
Weisenburger, Joel N	Research Engineer	00091963	363306	12	341		0.164	9,225
	Orthopaedic Surgery (36-5280-2047001)		513000				0.164	9,225
	Orthopaedic Surgery (36-5280-2054001)		513000				0.149	8,456
	Hixson/Lied Rsch (37-5280-2009001)		513000				0.523	29,469
	TOTAL Weisenburger, Joel N						**1.00**	**56,375**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.294**	**18,450**
SUBTOTAL NONFACULTY							**0.294**	**18,450**
SUBTOTAL SALARIES & WAGES							**0.294**	**18,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,199
519200 FICA CONTRIBUTION								1,236
519300 HEALTH INSURANCE CONTRIBUTION								2,103
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**4,669**
TOTAL PERSONAL SERVICES								**23,119**
COST OBJECT TOTAL								**23,119**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	1627		0.163	22,722
	Orthopaedic Surgery (35-5280-2002001)		511000				0.782	108,756
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.055	7,577
	TOTAL Haider, Hani						**1.00**	**139,055**
SUBTOTAL FACULTY							**0.163**	**22,722**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weisenburger, Joel N	Research Engineer	00091963	363306	12	1398		0.149	8,456
	Orthopaedic Surgery (36-5280-2047001)		513000				0.164	9,225
	Orthopaedic Surgery (36-5280-2048001)		513000				0.164	9,225
	Hixson/Lied Rsch (37-5280-2009001)		513000				0.523	29,469
	TOTAL Weisenburger, Joel N						**1.00**	**56,375**
514000 CLER/TECH/SERV WAGES								
Burney, Richard C	Laboratory Equipment Technician	00072834	362500	12	307	14.350	0.148	4,409
	Orthopaedic Surgery (35-5280-2002001)		514000				0.330	9,850
	Hixson/Lied Rsch (37-5280-2009001)		514000				0.522	15,589
	TOTAL Burney, Richard C						**1.00**	**29,848**
SUBTOTAL NONFACULTY							**0.297**	**12,865**
SUBTOTAL SALARIES & WAGES							**0.460**	**35,587**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,313
519200 FICA CONTRIBUTION								2,384
519300 HEALTH INSURANCE CONTRIBUTION								4,057
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								182
SUBTOTAL BENEFITS								**9,007**
TOTAL PERSONAL SERVICES								**44,594**
COST OBJECT TOTAL								**44,594**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Development Fund (37-5201-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hofmann, Scott Charles	Assoc Professor	00084244	090351	12	2080		1.000	106,885
Newland, Myrna C	Professor	00071236	095150	12	489		0.300	47,069
	Chancellor (31-4101-0004)		512100				0.700	109,699
	TOTAL Newland, Myrna C						**1.00**	**156,768**
Haynes-Henson, Kimberley Kay	Asst Professor	00092817	095154	12	2080		1.000	99,870
	TOTAL 511000 TENURED FACULTY SALARIES						**2.300**	**253,824**
SUBTOTAL FACULTY							**2.300**	**253,824**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwahn, Bryan M	Administrator III	00077616	243300	12	2080		1.000	85,633
Cavanaugh, John J	Nurse Anesthetist	00090510	294305	12	2080		1.000	102,018
Sorrell, James F	Nurse Anesthetist	00090512	294305	12	1560		0.750	84,653
Trammell, James Scott	Nurse Anesthetist	00087617	294305	12	2080		1.000	125,612
Kochanowicz, Sharon	Nurse Practitioner	00090444	294306	12	2080		1.000	84,953
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.750**	**482,869**
514000 CLER/TECH/SERV WAGES								
Gilson, Lynn E	Anesthesia Technician	00091530	292500	12	2080	18.799	1.000	39,102
SUBTOTAL NONFACULTY							**5.750**	**521,971**
SUBTOTAL SALARIES & WAGES							**8.050**	**775,795**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,427
519200 FICA CONTRIBUTION								51,978
519300 HEALTH INSURANCE CONTRIBUTION								88,441
519400 LIFE INSURANCE CONTRIBUTION								1,552
519800 WORKERS COMPENSATION								3,965
SUBTOTAL BENEFITS								**196,363**
TOTAL PERSONAL SERVICES								**972,158**
COST OBJECT TOTAL								**972,158**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology Pro Fees (37-5201-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fee, Michael P	Assoc Professor	00082090	090351	12	2080		1.000	110,134
Hurlbert, Barbara J	Professor	00071033	095150	12	2080		0.483	65,287
	NHS Acad Affil - Anesthesiology (37-5101-3002120)		511000				0.517	69,828
	TOTAL Hurlbert, Barbara J						**1.00**	**135,115**
Faust, David K	Assoc Professor	00089910	095152	12	2080		1.000	121,171
Simonson, Jean A	Assoc Professor	00088431	095152	12	2080		1.000	93,433
Adams, Jennifer J	Asst Professor	00093254	095154	12	98		0.047	4,225
	AAA - Anesthesiology (31-5201-1000)		511000				0.953	84,839
	TOTAL Adams, Jennifer J						**1.00**	**89,064**
Birch, Kristina S	Asst Professor	00092638	095154	12	2080		1.000	97,316
Braasch, Allyson L	Asst Professor	00093637	095154	12	2080		1.000	90,118
Brakke, Tara R	Asst Professor	00079031	095154	12	2080		1.000	99,063
Crossman, Joy A	Asst Professor	00089676	095154	12	1664		0.800	87,143
Dee, Julie I	Asst Professor	00093666	095154	12	2080		1.000	76,257
Duhachek-Stapelman, Amy L	Asst Professor	00092917	095154	12	1820		0.875	79,695
Freeman-Ngau, Shawna L	Asst Professor	00072504	095154	12	2080		1.000	93,415
Garcia, Jose A	Asst Professor	00092122	095154	12	2080		0.500	46,708
Kalamaja, Joseph M	Asst Professor	00092979	095154	12	2080		1.000	95,041
Marti, David D	Asst Professor	00092342	095154	12	2080		1.000	98,988
Michaelis, Maria A	Asst Professor	00089485	095154	12	19		0.390	37,488
	AAA - Anesthesiology (31-5201-1000)		511000				0.610	57,864
	TOTAL Michaelis, Maria A						**1.00**	**95,352**
Montzingo, Candice R	Asst Professor	00092916	095154	12	2080		1.000	96,721
Ohnoutka, John R	Asst Professor	00089989	095154	12	1820		0.875	77,582
Pang, Huiling	Asst Professor	00089674	095154	12	713		0.343	36,119
	AAA - Anesthesiology (31-5201-1000)		511000				0.657	57,057
	TOTAL Pang, Huiling						**1.00**	**93,176**
Roberts, Ellen K	Asst Professor	00092544	095154	12	2080		1.000	78,776
Rogic, Nancy Ann	Asst Professor	00083335	095154	12	624		0.300	27,976
Schulte, Thomas E	Asst Professor	00093476	095154	12	21		0.010	800
	AAA - Anesthesiology (31-5201-1000)		511000				0.990	80,787
	TOTAL Schulte, Thomas E						**1.00**	**81,587**
Shillcutt, Sasha K	Asst Professor	00093296	095154	12	2080		1.000	92,896
Soares, Tyrus	Asst Professor	00092980	095154	12	2080		1.000	99,697

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology Pro Fees (37-5201-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sullivan, James N	Asst Professor	00092918	095154	12	1986		0.955	92,616
	CON (36-1807-2018001)		511000				0.045	4,101
	TOTAL Sullivan, James N						**1.00**	**96,717**
Ahlers, Jennifer M	Instructor	00092919	095158	12	2080		1.000	93,537
Huang, Terry	Instructor	00093638	095158	12	2080		1.000	84,050
Van Demark, Katherine M	Instructor	00092930	095158	12	2080		1.000	91,001
	TOTAL 511000 TENURED FACULTY SALARIES						**22.578**	**2,167,253**
SUBTOTAL FACULTY							**22.578**	**2,167,253**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Follett, Kenneth A	Chairperson	00087878	095140	12			0.000	10,000
	Neurosurgery (31-5360-0070)		511000				0.939	124,741
	Longterm Study of Brain Stimulation for (36-5360-2131002)		511000				0.061	8,068
	Dean COM (37-5127-1006001)		511000				0.000	60,000
	TOTAL Follett, Kenneth A						**1.00**	**202,809**
513000 MGR/PROFESSIONAL SAL								
Anderson, Christine	Nurse Anesthetist	00091032	294305	12	2080		1.000	96,789
Bantz, Gynae S	Nurse Anesthetist	00072631	294305	12	1664		0.800	69,081
Beaty, Aaron P	Nurse Anesthetist	00089670	294305	12	2080		1.000	90,151
Behounek, Camille A	Nurse Anesthetist	00089783	294305	12	1664		0.800	77,326
Bierbaum, Amy L	Nurse Anesthetist	00072628	294305	12	2080		1.000	85,075
Carlson, Jolynn D	Nurse Anesthetist	00072775	294305	12	2080		1.000	85,075
Daubach, Jeffrey F	Nurse Anesthetist	00091265	294305	12	2080		1.000	115,367
Davis, Julie K	Nurse Anesthetist	00072851	294305	12	2080		1.000	87,125
Dollison, Thomas J	Nurse Anesthetist	00088977	294305	12	2080		1.000	87,125
Donnelly-Haasch, Ann	Nurse Anesthetist	00089964	294305	12	2080		1.000	108,960
Fischer, Emily J	Nurse Anesthetist	00087616	294305	12	2080		1.000	87,125
Glidden, James E	Nurse Anesthetist	00072852	294305	12	2080		1.000	123,000
Hamilton, Michael G	Nurse Anesthetist	00072592	294305	12	2080		1.000	87,125
Kinney, Jennifer Lynn	Nurse Anesthetist	00091912	294305	12	2080		1.000	103,729
Kroenke, Jacquelyn M	Nurse Anesthetist	00072630	294305	12	2080		1.000	86,351
Krugman, Daryl R	Nurse Anesthetist	00088983	294305	12	2080		1.000	113,168
Krugman, Daryl R	Nurse Anesthetist	00088983	294305	12			0.000	605
	TOTAL Krugman, Daryl R						**1.00**	**113,773**
Lane, Judith A	Nurse Anesthetist	00088981	294305	12	2080		1.000	113,215
Lane, Judith A	Nurse Anesthetist	00088981	294305	12			0.000	603

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology Pro Fees (37-5201-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Lane, Judith A						**1.00**	**113,818**
Lindahl, Kristi A	Nurse Anesthetist	00091404	294305	12	2080		1.000	87,125
Mescher, James M	Nurse Anesthetist	00072896	294305	12	2080		1.000	87,125
Olson, Tiffany A	Nurse Anesthetist	00072848	294305	12	2080		1.000	87,125
Pecka, Shannon L	Nurse Anesthetist	00088984	294305	12	624		0.300	33,948
Petta, Matthew D	Nurse Anesthetist	00072849	294305	12	2080		1.000	123,000
Quader, Angela K	Nurse Anesthetist	00088985	294305	12	832		0.400	39,698
Scribner, Sean M	Nurse Anesthetist	00071259	294305	12	2080		1.000	84,863
Shoemaker, Andrea M	Nurse Anesthetist	00087458	294305	12	2080		1.000	90,151
Staben, Jessica S	Nurse Anesthetist	00072486	294305	12	2080		1.000	86,351
Sudrla, Freda A	Nurse Anesthetist	00088980	294305	12	1456		0.700	79,430
Troudt, Eric P	Nurse Anesthetist	00087441	294305	12	2080		1.000	86,351
Uhlir, Brian L	Nurse Anesthetist	00072850	294305	12	2080		1.000	87,125
Williams, Chad Thomas	Nurse Anesthetist	00090511	294305	12	2080		1.000	87,125
Howard, David	Workstation Specialist III	00075297	303330	12	520	30.442	0.250	15,830
	UNMC Wide Computing (31-4332-0014)		513000				0.200	12,663
	Dean's Prof Svs Fees (37-5101-9110001)		513000				0.250	15,830
	PRES - Howard (35-5270-2001202)		513000				0.050	3,166
	Ophtho Prof Svs Fees (37-5270-1003001)		513000				0.100	6,332
	Ent Prof Svs Fees (37-5290-9110001)		513000				0.050	3,166
	OFP Pro Fees (37-5290-9210001)		513000				0.050	3,166
	H & N Pro Fees (37-5290-9310001)		513000				0.050	3,166
	TOTAL Howard, David						**1.00**	**63,319**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**28.250**	**2,692,242**
514000 CLER/TECH/SERV WAGES								
Andrews, Sharann Lee	Business Associate	00087222	242400	12	2080	28.125	1.000	58,500
Cherica, Julie C	Office Associate II	00080723	242400	12	2080	19.657	1.000	40,886
Ern, Carol A	Residency Program Coordinator II	00071969	242400	12	2080	22.122	1.000	46,013
Mc Caffrey, Shelly T	Residency Program Coordinator II	00076444	242400	12	2080	23.171	1.000	48,196
Murdock, Melinda S	Office Associate I	00088078	242409	12	2080	18.417	1.000	38,308
Roth, Dianne L	Office Associate I	00089506	242409	12	2080	17.461	1.000	36,319
Angeroth, Jane M	Anesthesia Technician	00072889	292500	12	2080	18.493	1.000	38,465
Ira, Karen S	Certified Medical Assistant	00071061	292504	12	836	16.639	0.402	13,911
	Anesthesiology (37-5201-4001001)		514000				0.198	6,855
	TOTAL Ira, Karen S						**0.60**	**20,766**
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.402**	**320,598**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology Pro Fees (37-5201-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**35.652**	**3,022,840**
	SUBTOTAL SALARIES & WAGES						**58.230**	**5,190,093**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								337,356
519200 FICA CONTRIBUTION								347,736
519300 HEALTH INSURANCE CONTRIBUTION								591,671
519400 LIFE INSURANCE CONTRIBUTION								10,380
519800 WORKERS COMPENSATION								26,523
	SUBTOTAL BENEFITS							**1,313,666**
	TOTAL PERSONAL SERVICES							**6,503,759**
	COST OBJECT TOTAL							**6,503,759**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (37-5201-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McNabb, Kevin LaVerne	Physician Assistant	00071558	294304	12	2080		1.000	87,482
514000 CLER/TECH/SERV WAGES								
Ira, Karen S	Certified Medical Assistant	00071061	292504	12	412	16.639	0.198	6,855
	Anesthesiology Pro Fees (37-5201-1006001)		514000				0.402	13,911
	TOTAL Ira, Karen S						**0.60**	**20,766**
Stepanek, Kay Marie	Certified Medical Assistant	00071343	292504	12	2080	17.091	1.000	35,550
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.198**	**42,405**
SUBTOTAL NONFACULTY							**2.198**	**129,887**
SUBTOTAL SALARIES & WAGES							**2.198**	**129,887**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,443
519200 FICA CONTRIBUTION								8,702
519300 HEALTH INSURANCE CONTRIBUTION								14,807
519400 LIFE INSURANCE CONTRIBUTION								260
519800 WORKERS COMPENSATION								664
SUBTOTAL BENEFITS								**32,876**
TOTAL PERSONAL SERVICES								**162,763**
COST OBJECT TOTAL								**162,763**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (37-5201-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Kimberly A	Assoc Professor	00093727	090351	12	2080		1.000	40,400
Hissong, Kimberly K	Assoc Professor	00093703	090351	12	2080		1.000	40,400
Kugler, Jane Ann	Assoc Professor	00093704	090351	12	2080		1.000	40,400
Lydiatt, Carol Ann	Assoc Professor	00093729	090351	12	2080		1.000	40,400
Drvol, Denise Marie	Asst Professor	00093742	090352	12	2080		1.000	40,400
Ferris, Cynthia A	Asst Professor	00093710	090352	12	2080		1.000	40,400
George, Kerri	Asst Professor	00093702	090352	12	2080		1.000	40,400
Hoy, David S	Asst Professor	00093728	090352	12	2080		1.000	40,400
Stone, Anna Marika	Asst Professor	00093746	090352	12	2080		1.000	40,400
Varghese, Joby	Asst Professor	00093791	090352	12	2080		1.000	40,400
Williams, Guy P	Asst Professor	00093730	090352	12	2080		1.000	40,400
Yuskevich, Jeffrey S	Asst Professor	00093706	090352	12	2080		1.000	40,400
Duncan Wiebe, Greta L	Asst Professor	00083090	095154	12	1456		0.700	28,280
Spitznagel, Rachel A	Asst Professor	00093709	095154	12	2080		1.000	40,400
	TOTAL 511000 TENURED FACULTY SALARIES						**13.700**	**553,480**
SUBTOTAL FACULTY							**13.700**	**553,480**
SUBTOTAL SALARIES & WAGES							**13.700**	**553,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,976
519200 FICA CONTRIBUTION								37,083
519300 HEALTH INSURANCE CONTRIBUTION								63,097
519400 LIFE INSURANCE CONTRIBUTION								1,107
519800 WORKERS COMPENSATION								2,828
SUBTOTAL BENEFITS								**140,091**
TOTAL PERSONAL SERVICES								**693,571**
COST OBJECT TOTAL								**693,571**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice Development Fund (37-5210-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Inciarte, Douglas J	Asst Professor	00093530	090352	12	1040		0.500	106,534
	Family Practice-Instruction (31-5210-0001)		511000				0.500	26,634
	TOTAL Inciarte, Douglas J						**1.00**	**133,168**
SUBTOTAL FACULTY							**0.500**	**106,534**
SUBTOTAL SALARIES & WAGES							**0.500**	**106,534**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,925
519200 FICA CONTRIBUTION								7,138
519300 HEALTH INSURANCE CONTRIBUTION								12,145
519400 LIFE INSURANCE CONTRIBUTION								213
519800 WORKERS COMPENSATION								544
SUBTOTAL BENEFITS								**26,965**
TOTAL PERSONAL SERVICES								**133,499**
COST OBJECT TOTAL								**133,499**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Rural Residency (37-5210-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	090350	12	2		0.001	199
	Family Practice-Instruction (31-5210-0001)		511000				0.589	103,793
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.011	1,938
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.399	70,322
	Rural Residency (37-5210-1002001)		512100				0.000	2,750
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	2,500
	TOTAL Harrison, Jeffrey Dale						**1.00**	**181,502**
Conell, Gary L	Asst Professor	00089547	095154	12			0.100	15,066
	TOTAL 511000 TENURED FACULTY SALARIES						**0.101**	**15,265**
SUBTOTAL FACULTY							**0.101**	**15,265**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Harrison, Jeffrey Dale	Director	00090156	095082	12			0.000	2,750
	Family Practice-Instruction (31-5210-0001)		511000				0.589	103,793
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.011	1,938
	Rural Residency (37-5210-1002001)		511000				0.001	199
	Summit Plaza-Family Medicine (31-8105-8801)		511000				0.399	70,322
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	2,500
	TOTAL Harrison, Jeffrey Dale						**1.00**	**181,502**
SUBTOTAL NONFACULTY							**0**	**2,750**
SUBTOTAL SALARIES & WAGES							**0.101**	**18,015**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,171
519200 FICA CONTRIBUTION								1,207
519300 HEALTH INSURANCE CONTRIBUTION								2,054
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**4,560**
TOTAL PERSONAL SERVICES								**22,575**
COST OBJECT TOTAL								**22,575**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Department Costs (37-5210-9110035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Abdouch, Ivan G	Residency Program Director	00092787	095081	12			0.000	2,750
	Family Practice-Instruction (31-5210-0001)		511000				0.872	126,437
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.128	18,521
	TOTAL Abdouch, Ivan G						**1.00**	**147,708**
513000 MGR/PROFESSIONAL SAL								
Wright-Kennedy, Barbara Jean	Workstation Specialist III	00088667	303330	12	894	30.763	0.430	27,516
	Orthopedic Prof Svs Fees (37-5280-9110001)		513000				0.120	7,678
	Professional Fees (37-5340-1001001)		513000				0.050	3,199
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		513000				0.400	25,595
	TOTAL Wright-Kennedy, Barbara Jean						**1.00**	**63,988**
514000 CLER/TECH/SERV WAGES								
Bates, Heather M	Office Assistant I	00090367	241408	12	2080	12.484	0.444	11,542
	Family Practice-Instruction (31-5210-0001)		514000				0.556	14,425
	TOTAL Bates, Heather M						**1.00**	**25,967**
Reed, Justin	Operations Associate	00071265	242400	12	927	17.947	0.446	16,644
	Family Practice-Instruction (31-5210-0001)		514000				0.554	20,686
	TOTAL Reed, Justin						**1.00**	**37,330**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.890**	**28,186**
SUBTOTAL NONFACULTY							**1.320**	**58,452**
SUBTOTAL SALARIES & WAGES							**1.320**	**58,452**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,799
519200 FICA CONTRIBUTION								3,916
519300 HEALTH INSURANCE CONTRIBUTION								6,664
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								299
SUBTOTAL BENEFITS								**14,795**
TOTAL PERSONAL SERVICES								**73,247**
COST OBJECT TOTAL								**73,247**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Undergraduate Division (37-5210-9110075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goodman, Barbara J	ICE/Undergraduate Program Coordinator	00084560	242400	12	36	19.756	0.017	705
	Dean College Of Medicine (31-5101-0001)		514000				0.140	5,754
	Family Practice-Instruction (31-5210-0001)		514000				0.843	34,638
	TOTAL Goodman, Barbara J						**1.00**	**41,097**
SUBTOTAL NONFACULTY							**0.017**	**705**
SUBTOTAL SALARIES & WAGES							**0.017**	**705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46
519200 FICA CONTRIBUTION								47
519300 HEALTH INSURANCE CONTRIBUTION								80
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
SUBTOTAL BENEFITS								**178**
TOTAL PERSONAL SERVICES								**883**
COST OBJECT TOTAL								**883**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Graduate Division (37-5210-9110085)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jarzynka, Kimberly J	Assoc Res Prgrm Director	00083826	095757	12			0.000	2,750
	Family Practice-Instruction (31-5210-0001)		511000				0.839	71,994
	COSTSHARING/ 36-5210-2019-001 (31-5210-3003)		511000				0.018	1,524
	UMA Family Medicine Clinic (31-8105-8901)		511000				0.143	12,254
	TOTAL Jarzynka, Kimberly J						**1.00**	**88,522**
SUBTOTAL NONFACULTY							**0**	**2,750**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								179
519200 FICA CONTRIBUTION								184
519300 HEALTH INSURANCE CONTRIBUTION								314
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**683**
TOTAL PERSONAL SERVICES								**3,433**
COST OBJECT TOTAL								**3,433**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: ACG Journal/Quigley (37-5220-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Furlong, Vincent W	Editor II	00088605	343303	12	2080	21.796	1.000	45,336
SUBTOTAL NONFACULTY							**1.000**	**45,336**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,336**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,947
519200 FICA CONTRIBUTION								3,038
519300 HEALTH INSURANCE CONTRIBUTION								5,168
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								**11,476**
TOTAL PERSONAL SERVICES								**56,812**
COST OBJECT TOTAL								**56,812**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Dean Soc Development-Internal Med (37-5220-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gollan, John L	Professor	00071130	095150	12	1778		0.245	70,000
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.755	215,717
	TOTAL Gollan, John L						**1.00**	**285,717**
Gorby, Gary L	Assoc Professor	00090333	095152	12	312		0.150	15,000
Woodbridge, Peter A	Asst Professor	00093428	095154	12	260		0.125	29,870
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		511000				0.081	19,419
	COPH HRSA (37-5440-2001001)		511000				0.044	10,450
	TOTAL Woodbridge, Peter A						**0.25**	**59,739**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.520**	**114,870**
SUBTOTAL FACULTY							**0.520**	**114,870**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Suzanne M	Department-Human Resources Administrator	00071322	243300	12	154		0.350	23,087
	Internal Medicine Instruction (31-5220-0001)		513000				0.650	42,953
	TOTAL Meyer, Suzanne M						**1.00**	**66,040**
Runco, Lisa D	Administrator IV	00071315	243300	12	98		0.047	4,365
	Internal Medicine Instruction (31-5220-0001)		513000				0.953	88,662
	TOTAL Runco, Lisa D						**1.00**	**93,027**
Coyne, Donald F	Accountant II	00080112	243301	12	928		0.446	22,253
	Internal Medicine Instruction (31-5220-0001)		513000				0.554	27,674
	TOTAL Coyne, Donald F						**1.00**	**49,927**
Parrack, Jodi E	Finance & Business Analyst	00072148	243320	12	2080		1.000	69,934
Roland, Susan	Clinical Operations Analyst, RN	00086295	293300	12	2080		1.000	75,257
Sanchez, Daniel	Workstation Specialist III	00087115	303330	12	416	28.456	0.200	11,838
	UNMC Wide Computing (31-4332-0014)		513000				0.550	32,553
	OB/GYN Salary Return (31-5260-5000)		513000				0.250	14,797
	TOTAL Sanchez, Daniel						**1.00**	**59,188**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.043**	**206,734**
514000 CLER/TECH/SERV WAGES								
Balsano, Jean M	Project Associate	00071352	242400	12	2080	19.965	1.000	41,528
Weyant, Travis A	Education Program Associate	00089685	242400	12	416	16.103	0.200	6,699
	Div Of C G Prof Svs Fees (37-5220-9610001)		514000				0.800	26,796
	TOTAL Weyant, Travis A						**1.00**	**33,495**
Badami, Lucia A	Office Associate I	00082555	242409	12	2080	18.671	1.000	38,836

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Dean Soc Development-Internal Med (37-5220-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gibbs, LaDean A	Office Associate I	00071792	242409	12	2080	18.540	1.000	38,563
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.200**	**125,626**
SUBTOTAL NONFACULTY							**6.243**	**332,360**
SUBTOTAL SALARIES & WAGES							**6.763**	**447,230**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,070
519200 FICA CONTRIBUTION								29,964
519300 HEALTH INSURANCE CONTRIBUTION								50,984
519400 LIFE INSURANCE CONTRIBUTION								894
519800 WORKERS COMPENSATION								2,286
SUBTOTAL BENEFITS								**113,198**
TOTAL PERSONAL SERVICES								**560,428**
COST OBJECT TOTAL								**560,428**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Cardiology (37-5220-1006002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dumitru, Ioana	Assoc Professor	00092563	090351	12			0.740	73,282
	Internal Medicine Instruction (31-5220-0001)		511000				0.260	25,855
	TOTAL Dumitru, Ioana						**1.00**	**99,137**
Easley Jr, Arthur R	Assoc Professor	00080207	090351	12	283		0.136	14,225
	Internal Medicine Instruction (31-5220-0001)		511000				0.864	90,308
	TOTAL Easley Jr, Arthur R						**1.00**	**104,533**
Raichlin, Eugenia	Asst Professor	00093502	090352	12	2080		1.000	82,012
Sayyed, Samer	Asst Professor	00082599	090352	12	2080		1.000	90,900
Scherschel, John A	Asst Professor	00093622	090352	12	1828		0.879	79,894
	Internal Medicine Instruction (31-5220-0001)		511000				0.121	11,006
	TOTAL Scherschel, John A						**1.00**	**90,900**
Sricharoen, Nattapong	Asst Professor	00093554	090352	12	2080		1.000	82,012
Williams, Eric M	Asst Professor	00093837	090352	12			1.000	90,000
Erickson, Christopher C	Professor	00092006	095150	12	1013		0.487	60,881
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.513	64,067
	TOTAL Erickson, Christopher C						**1.00**	**124,948**
Baller, John T	Asst Professor	00093543	095154	12	1248		0.600	49,207
Haas, John T	Asst Professor	00089410	095154	12	2080		1.000	95,822
Hershkowitz, Leslie L	Asst Professor	00093683	095154	12	1040		0.500	45,450
Smith, Monique G	Asst Professor	00092063	095154	12			0.773	73,398
	The Role of Apathy in Glycemic Control (35-5224-2001003)		511000				0.027	2,583
	TOTAL Smith, Monique G						**0.80**	**75,981**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.115**	**837,083**
SUBTOTAL FACULTY							**9.115**	**837,083**
SUBTOTAL SALARIES & WAGES							**9.115**	**837,083**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,410
519200 FICA CONTRIBUTION								56,085
519300 HEALTH INSURANCE CONTRIBUTION								95,427
519400 LIFE INSURANCE CONTRIBUTION								1,674
519800 WORKERS COMPENSATION								4,202
SUBTOTAL BENEFITS								**211,798**
TOTAL PERSONAL SERVICES								**1,048,881**
COST OBJECT TOTAL								**1,048,881**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: DEM (Diabetes-Endocrine-Metabolism) (37-5220-1006004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lord, Grace Harada	Administrator I	00081339	243300	12	156		0.075	4,210
	Internal Medicine Instruction (31-5220-0001)		513000				0.925	52,263
	TOTAL Lord, Grace Harada						**1.00**	**56,473**
SUBTOTAL NONFACULTY							**0.075**	**4,210**
SUBTOTAL SALARIES & WAGES							**0.075**	**4,210**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								274
519200 FICA CONTRIBUTION								282
519300 HEALTH INSURANCE CONTRIBUTION								480
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**1,066**
TOTAL PERSONAL SERVICES								**5,276**
COST OBJECT TOTAL								**5,276**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM Education (37-5220-1006005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanchez, Irma R	Administrator I	00085083	243300	12	2080		1.000	65,000
514000 CLER/TECH/SERV WAGES								
Crosby, Renee A	Office Associate II	00071817	242400	12	416	16.873	0.200	7,020
	Internal Medicine Instruction (31-5220-0001)		514000				0.721	25,310
	Rheumatology (37-5220-1006012)		514000				0.079	2,766
	TOTAL Crosby, Renee A						**1.00**	**35,096**
Staehr, Stephanie K	Residency/Fellowship Program Coordinator	00087989	242400	12	1040	17.425	0.500	18,122
	Rheumatology (37-5220-1006012)		514000				0.150	5,437
	IM Patient Simulator Account (37-5220-1006014)		514000				0.350	12,685
	TOTAL Staehr, Stephanie K						**1.00**	**36,244**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.700**	**25,142**
SUBTOTAL NONFACULTY							**1.700**	**90,142**
SUBTOTAL SALARIES & WAGES							**1.700**	**90,142**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,859
519200 FICA CONTRIBUTION								6,040
519300 HEALTH INSURANCE CONTRIBUTION								10,276
519400 LIFE INSURANCE CONTRIBUTION								180
519800 WORKERS COMPENSATION								461
SUBTOTAL BENEFITS								**22,816**
TOTAL PERSONAL SERVICES								**112,958**
COST OBJECT TOTAL								**112,958**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Infectious Deseases (37-5220-1006008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viljoen, Hendrik J	Professor	00093540	095150	02	208		0.100	12,743
	Chemical Engineering (21-1106-0001)		511000				0.800	104,287
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Engr Gen-Professorships (22-1102-0017)		511000				0.000	10,000
	I.M. Research-Neurology (37-5220-2001009)		511000				0.100	12,742
	TOTAL Viljoen, Hendrik J						**1.00**	**142,272**
SUBTOTAL FACULTY							**0.100**	**12,743**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rodriguez, Maria G	Research Nurse Coordinator	00072146	293316	12	2080		0.018	1,238
	Internal Medicine Instruction (31-5220-0001)		513000				0.482	33,913
	Infectious Diseases (36-5232-2092001)		513000				0.500	35,152
	TOTAL Rodriguez, Maria G						**1.00**	**70,303**
SUBTOTAL NONFACULTY							**0.018**	**1,238**
SUBTOTAL SALARIES & WAGES							**0.118**	**13,981**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								909
519200 FICA CONTRIBUTION								937
519300 HEALTH INSURANCE CONTRIBUTION								1,594
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								71
SUBTOTAL BENEFITS								**3,539**
TOTAL PERSONAL SERVICES								**17,520**
COST OBJECT TOTAL								**17,520**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Oncology/Hematology (37-5220-1006010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12			0.515	62,880
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.049	6,051
	NIH SPORE Project 2 (34-1905-2171203)		511000				0.049	6,051
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.049	6,051
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.016	2,017
	COSTSHARE/ 36-5234-2213-001 (37-5220-1006996)		511000				0.084	10,117
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.156	18,992
	Int Med Oncology (36-5234-2295001)		511000				0.082	10,085
	TOTAL Grem, Jean L						**1.00**	**122,244**
Bociek, Robert G	Assoc Professor	00089696	090351	12	341		0.091	10,400
	Internal Medicine Instruction (31-5220-0001)		511000				0.805	92,320
	COSTSHARING/ 36-1905-2160-001 (31-5220-3068)		511000				0.017	1,997
	COSTSHARING/ 34-5234-2004-010 (31-5220-3070)		511000				0.087	9,985
	TOTAL Bociek, Robert G						**1.00**	**114,702**
Loberiza Jr, Fausto R	Assoc Professor	00088403	090351	12	2038		0.980	137,240
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.020	2,801
	TOTAL Loberiza Jr, Fausto R						**1.00**	**140,041**
Bierman, Philip J	Professor	00075396	095150	12	753		0.412	55,163
	COSTSHARING/ 34-5234-2004-010 (31-5220-3070)		511000				0.076	10,085
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.512	68,536
	TOTAL Bierman, Philip J						**1.00**	**133,784**
Reed, Elizabeth C	Professor	00073897	095150	12	92		0.085	10,892
	Internal Medicine Instruction (31-5220-0001)		511000				0.040	5,154
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.875	112,514
	TOTAL Reed, Elizabeth C						**1.00**	**128,560**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.083**	**276,575**
SUBTOTAL FACULTY							**2.083**	**276,575**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Muschall, Lisa M	Administrator II	00079605	243300	12	441		0.212	14,940
	Internal Medicine Instruction (31-5220-0001)		513000				0.012	822
	Div of Onc Prof Svs Fees (37-5220-9810001)		513000				0.776	54,666
	TOTAL Muschall, Lisa M						**1.00**	**70,428**
514000 CLER/TECH/SERV WAGES								

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Oncology/Hematology (37-5220-1006010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Arnold, Kim M	Office Associate II	00071113	242400	12	1768	20.417	0.850	36,102
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004010)		514000				0.150	6,370
	TOTAL Arnold, Kim M						**1.00**	**42,472**
Capurro, Shaun L	Fellowship Program Coordinator I	00076951	242400	12	2080	19.100	1.000	39,729
Bruner, Janis M	Office Associate I	00087825	242409	12	2080	20.678	1.000	43,010
Gaul, Carla M	Office Associate I	00071192	242409	12	2080	20.477	1.000	42,593
Jones, Jocelyn J	Office Associate I	00090976	242409	12	2080	17.107	1.000	35,582
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.850**	**197,016**
SUBTOTAL NONFACULTY							**5.062**	**211,956**
SUBTOTAL SALARIES & WAGES							**7.145**	**488,531**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,755
519200 FICA CONTRIBUTION								32,732
519300 HEALTH INSURANCE CONTRIBUTION								55,693
519400 LIFE INSURANCE CONTRIBUTION								977
519800 WORKERS COMPENSATION								2,603
SUBTOTAL BENEFITS								**123,760**
TOTAL PERSONAL SERVICES								**612,291**
COST OBJECT TOTAL								**612,291**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Pulmonary (37-5220-1006011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barkoukis, Teri J	Professor	00087816	090350	12	83		0.040	5,836
	Internal Medicine Instruction (31-5220-0001)		511000				0.960	111,347
	TOTAL Barkoukis, Teri J						**1.00**	**117,183**
Gannon, David E	Assoc Professor	00093618	090351	12	2080		1.000	101,000
Bista, Sabin R	Asst Professor	00093252	090352	12	2080		1.000	85,621
Romberger, Debra	Professor	00078868	095150	12	48		0.023	2,647
	PULMONARY (34-5237-2015005)		511000				0.267	31,284
	PULMONARY (34-5237-2018001)		511000				0.010	1,222
	TOTAL Romberger, Debra						**0.30**	**35,153**
Wyatt, Todd A	Assoc Professor	00088707	095152	12	77		0.037	4,393
	Pulmonary (IM) (34-5237-2007015)		511000				0.147	17,572
	Int Med Pulmonary (34-5237-2012001)		511000				0.171	20,500
	PULMONARY (34-5237-2015005)		511000				0.074	8,786
	Pulmonary (IM) (34-5237-2007015)		511000				0.153	18,289
	Int Med Pulmonary (34-5237-2012001)		511000				0.179	21,337
	PULMONARY (34-5237-2015005)		511000				0.076	9,144
	POE - EAOH (31-5420-0100)		511000				0.038	4,573
	TOTAL Wyatt, Todd A						**0.88**	**104,594**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.100**	**199,497**
SUBTOTAL FACULTY							**2.100**	**199,497**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nussrallah, Carolyn J	Administrator II	00071105	243300	12	1244		0.523	33,055
	Internal Medicine Instruction (31-5220-0001)		513000				0.477	30,156
	TOTAL Nussrallah, Carolyn J						**1.00**	**63,211**
Fliege, Jill D	Nurse Practitioner, Specialist	00091335	294312	12	60		0.052	4,537
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.948	82,300
	TOTAL Fliege, Jill D						**1.00**	**86,837**
Palm, Teresa A	Physician Assistant, Specialist	00091003	294313	12	268		0.127	10,932
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.873	75,540
	TOTAL Palm, Teresa A						**1.00**	**86,472**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.702**	**48,524**
514000 CLER/TECH/SERV WAGES								
Cunningham, Dolores A	Fellowship Program Coordinator I	00087737	242400	12	1602	20.076	0.770	32,154

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Pulmonary (37-5220-1006011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Internal Medicine Instruction (31-5220-0001)		514000				0.230	9,604
	TOTAL Cunningham, Dolores A						**1.00**	**41,758**
Danielsen, Jeanette	Office Associate I	00086057	242409	12	2080	17.123	1.000	35,615
Richards, Lillian J	Office Associate I	00071172	242409	12	2080	19.746	1.000	41,071
Sibley, Cheryl D	Office Associate I	00089503	242409	12	2080	20.592	1.000	42,832
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.770**	**151,672**
SUBTOTAL NONFACULTY							**4.472**	**200,196**
SUBTOTAL SALARIES & WAGES							**6.572**	**399,693**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,980
519200 FICA CONTRIBUTION								26,779
519300 HEALTH INSURANCE CONTRIBUTION								45,565
519400 LIFE INSURANCE CONTRIBUTION								799
519800 WORKERS COMPENSATION								2,043
SUBTOTAL BENEFITS								**101,166**
TOTAL PERSONAL SERVICES								**500,859**
COST OBJECT TOTAL								**500,859**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Rheumatology (37-5220-1006012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Polete, Merlyne A	Clinical Research Nurse	00079043	293316	12	836		0.402	24,456
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.298	18,333
	Rheumatology (35-5241-2022001)		513000				0.050	3,078
	Treatment Efficacy and Toxiicity TETRAD (36-5241-2020002)		513000				0.250	15,386
	TOTAL Polete, Merlyne A						**1.00**	**61,253**
514000 CLER/TECH/SERV WAGES								
Crosby, Renee A	Office Associate II	00071817	242400	12	582	16.873	0.079	2,766
	Internal Medicine Instruction (31-5220-0001)		514000				0.721	25,310
	IM Education (37-5220-1006005)		514000				0.200	7,020
	TOTAL Crosby, Renee A						**1.00**	**35,096**
Staehr, Stephanie K	Residency/Fellowship Program Coordinator	00087989	242400	12	312	17.425	0.150	5,437
	IM Education (37-5220-1006005)		514000				0.500	18,122
	IM Patient Simulator Account (37-5220-1006014)		514000				0.350	12,685
	TOTAL Staehr, Stephanie K						**1.00**	**36,244**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.229**	**8,203**
SUBTOTAL NONFACULTY							**0.631**	**32,659**
SUBTOTAL SALARIES & WAGES							**0.631**	**32,659**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,123
519200 FICA CONTRIBUTION								2,188
519300 HEALTH INSURANCE CONTRIBUTION								3,723
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								167
SUBTOTAL BENEFITS								**8,266**
TOTAL PERSONAL SERVICES								**40,925**
COST OBJECT TOTAL								**40,925**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemens, Dahn L	Assoc Professor	00092050	090351	12	21		0.010	986
Mukherjee, Sandeep	Assoc Professor	00076430	090351	12	1281		0.616	69,769
	Internal Medicine Instruction (31-5220-0001)		511000				0.384	43,457
	TOTAL Mukherjee, Sandeep						**1.00**	**113,226**
Rochling, Fedja A	Assoc Professor	00092059	090351	12	58		0.808	84,020
	Internal Medicine Instruction (31-5220-0001)		511000				0.192	19,960
	TOTAL Rochling, Fedja A						**1.00**	**103,980**
Hewlett, Alexander T	Asst Professor	00093619	090352	12	2080		1.000	90,900
Olivera-Martinez, Marco A	Asst Professor	00093539	090352	12	2080		1.000	82,012
Mailliard, Mark E	Professor	00089686	095150	12	811		0.390	43,737
	Internal Medicine Instruction (31-5220-0001)		511000				0.610	68,395
	TOTAL Mailliard, Mark E						**1.00**	**112,132**
McCashland, Timothy M	Professor	00082598	095150	12	85		0.055	4,550
	Internal Medicine Instruction (31-5220-0001)		511000				0.945	78,523
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		512100				0.000	10,000
	TOTAL McCashland, Timothy M						**1.00**	**93,073**
Schafer, Daniel F	Professor	00071303	095150	12	308		0.133	15,073
	Internal Medicine Instruction (31-5220-0001)		511000				0.867	98,534
	TOTAL Schafer, Daniel F						**1.00**	**113,607**
Sorrell, Michael F	Professor	00071276	095150	12	302		0.145	28,358
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.209	40,779
	Internal Medicine Instruction (31-5220-0001)		511000				0.338	65,675
	Gi Pro Fees/Sorrell (37-5220-9410001)		511000				0.308	60,000
	Grissom Professorship (37-5115-1001001)		511000				0.000	25,000
	TOTAL Sorrell, Michael F						**1.00**	**219,812**
Volentine, Gary D	Asst Professor	00093785	095154	12	2080		1.000	90,900
	TOTAL 511000 TENURED FACULTY SALARIES						**5.157**	**510,305**
SUBTOTAL FACULTY							**5.157**	**510,305**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McCashland, Timothy M	Director	00090219	095081	12			0.000	10,000
	Internal Medicine Instruction (31-5220-0001)		511000				0.945	78,523
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.055	4,550
	TOTAL McCashland, Timothy M						**1.00**	**93,073**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Hoskinson, Michelle P	Clinical Patient Liaison	00087834	292300	12	2080		1.000	42,392
Schultz, Kimberly S	Physician Assistant, Specialist	00091914	294313	12	2080		1.000	93,147
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**135,539**
514000 CLER/TECH/SERV WAGES								
Roh, Lynne Marie	Fellowship Program Coordinator I	00071433	242400	12	2080	19.065	1.000	39,655
Lopez, Kelly D	Office Associate I	00071077	242409	12	2080	18.450	1.000	38,376
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**78,031**
SUBTOTAL NONFACULTY							**4.000**	**223,570**
SUBTOTAL SALARIES & WAGES							**9.157**	**733,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,702
519200 FICA CONTRIBUTION								49,170
519300 HEALTH INSURANCE CONTRIBUTION								83,662
519400 LIFE INSURANCE CONTRIBUTION								1,468
519800 WORKERS COMPENSATION								3,750
SUBTOTAL BENEFITS								**185,752**
TOTAL PERSONAL SERVICES								**919,627**
COST OBJECT TOTAL								**919,627**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM Patient Simulator Account (37-5220-1006014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Parker, Jennifer R	Asst Professor	00083246	090352	12	15		0.007	677
	Internal Medicine Instruction (31-5220-0001)		511000				0.325	30,559
	Bakers Place-Internal Medicine (31-8105-8807)		511000				0.668	62,768
	IM Patient Simulator Account (37-5220-1006014)		512100				0.000	5,000
	Development Fund (37-5310-1001001)		512100				0.000	5,000
	TOTAL Parker, Jennifer R						**1.00**	**104,004**
SUBTOTAL FACULTY							**0.007**	**677**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Parker, Jennifer R	Program Director	00093605	095081	12			0.000	5,000
	Internal Medicine Instruction (31-5220-0001)		511000				0.325	30,559
	IM Patient Simulator Account (37-5220-1006014)		511000				0.007	677
	Bakers Place-Internal Medicine (31-8105-8807)		511000				0.668	62,768
	Development Fund (37-5310-1001001)		512100				0.000	5,000
	TOTAL Parker, Jennifer R						**1.00**	**104,004**
514000 CLER/TECH/SERV WAGES								
Staehr, Stephanie K	Residency/Fellowship Program Coordinator	00087989	242400	12	728	17.425	0.350	12,685
	IM Education (37-5220-1006005)		514000				0.500	18,122
	Rheumatology (37-5220-1006012)		514000				0.150	5,437
	TOTAL Staehr, Stephanie K						**1.00**	**36,244**
SUBTOTAL NONFACULTY							**0.350**	**17,685**
SUBTOTAL SALARIES & WAGES							**0.357**	**18,362**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,194
519200 FICA CONTRIBUTION								1,230
519300 HEALTH INSURANCE CONTRIBUTION								2,093
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**4,648**
TOTAL PERSONAL SERVICES								**23,010**
COST OBJECT TOTAL								**23,010**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM Medical Students (37-5220-1006015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rosenberg, Sheila	Undergraduate Program Coordinator II	00085162	242400	12	2080	20.315	1.000	42,256
SUBTOTAL NONFACULTY							**1.000**	**42,256**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,256**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,747
519200 FICA CONTRIBUTION								2,831
519300 HEALTH INSURANCE CONTRIBUTION								4,817
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								**10,696**
TOTAL PERSONAL SERVICES								**52,952**
COST OBJECT TOTAL								**52,952**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Nephrology (37-5220-1006016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fillaus, Jennifer A	Asst Professor	00093840	090352	12	2080		1.000	40,400
Miles, Clifford D	Asst Professor	00093309	090352	12	2080		0.269	23,026
	Internal Medicine Instruction (31-5220-0001)		511000				0.609	52,179
	AAA - Internal Medicine (31-5220-1000)		511000				0.122	10,416
	TOTAL Miles, Clifford D						**1.00**	**85,621**
Westervelt, Justin D	Asst Professor	00092434	090352	12	2080		1.000	40,000
Padanilam, Babu J	Assoc Professor	00090011	095152	12	936		0.450	28,500
	Physiology & Biophysics Instruction (31-5170-0001)		511000				0.028	21,667
	COSTSHARING/ 36-5170-2103-001 (31-5170-3033)		511000				0.010	1,028
	CELLULAR/INTEGRATIVE PHYS (34-5170-2064001)		511000				0.357	36,714
	CELLULAR/INTEGRATIVE PHYS (36-5170-2099001)		511000				0.155	15,876
	TOTAL Padanilam, Babu J						**1.00**	**103,785**
Tendulkar, Ketki K	Asst Professor	00087187	095154	12	1248		0.600	54,540
	TOTAL 511000 TENURED FACULTY SALARIES						**3.319**	**186,466**
SUBTOTAL FACULTY							**3.319**	**186,466**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murcek, Denise M	Nurse Practitioner, Specialist	00089031	294312	12	2080		1.000	84,050
SUBTOTAL NONFACULTY							**1.000**	**84,050**
SUBTOTAL SALARIES & WAGES							**4.319**	**270,516**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,584
519200 FICA CONTRIBUTION								18,125
519300 HEALTH INSURANCE CONTRIBUTION								30,839
519400 LIFE INSURANCE CONTRIBUTION								541
519800 WORKERS COMPENSATION								1,382
SUBTOTAL BENEFITS								**68,471**
TOTAL PERSONAL SERVICES								**338,987**
COST OBJECT TOTAL								**338,987**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARE/ 36-5234-2213-001 (37-5220-1006996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12			0.084	10,117
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.049	6,051
	NIH SPORE Project 2 (34-1905-2171203)		511000				0.049	6,051
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.049	6,051
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.016	2,017
	Oncology/Hematology (37-5220-1006010)		511000				0.515	62,880
	Div of Onc Prof Svs Fees (37-5220-9810001)		511000				0.156	18,992
	Int Med Oncology (36-5234-2295001)		511000				0.082	10,085
	TOTAL Grem, Jean L						**1.00**	**122,244**
SUBTOTAL FACULTY							**0.084**	**10,117**
SUBTOTAL SALARIES & WAGES							**0.084**	**10,117**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								658
519200 FICA CONTRIBUTION								678
519300 HEALTH INSURANCE CONTRIBUTION								1,153
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**2,561**
TOTAL PERSONAL SERVICES								**12,678**
COST OBJECT TOTAL								**12,678**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Research (37-5220-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunbar, Sharon M	Grants Administration Coordinator	00074472	243300	12	2080		1.000	57,400
514000 CLER/TECH/SERV WAGES								
Travis, Selaba	Office Associate II	00082644	242400	12	2080	20.808	1.000	43,281
SUBTOTAL NONFACULTY							**2.000**	**100,681**
SUBTOTAL SALARIES & WAGES							**2.000**	**100,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,544
519200 FICA CONTRIBUTION								6,746
519300 HEALTH INSURANCE CONTRIBUTION								11,478
519400 LIFE INSURANCE CONTRIBUTION								201
519800 WORKERS COMPENSATION								515
SUBTOTAL BENEFITS								**25,484**
TOTAL PERSONAL SERVICES								**126,165**
COST OBJECT TOTAL								**126,165**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: I.M. Research-Neurology (37-5220-2001009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viljoen, Hendrik J	Professor	00093540	095150	02	208		0.100	12,742
	Chemical Engineering (21-1106-0001)		511000				0.800	104,287
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Engr Gen-Professorships (22-1102-0017)		511000				0.000	10,000
	Infectious Deseases (37-5220-1006008)		511000				0.100	12,743
	TOTAL Viljoen, Hendrik J						**1.00**	**142,272**
Guda, Purnima	Instructor	00093868	095158	12	1248		0.600	44,649
	Com Educational & Research Fund (37-5101-1002001)		511000				0.400	29,766
	TOTAL Guda, Purnima						**1.00**	**74,415**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.700**	**57,391**
SUBTOTAL FACULTY							**0.700**	**57,391**
SUBTOTAL SALARIES & WAGES							**0.700**	**57,391**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,730
519200 FICA CONTRIBUTION								3,845
519300 HEALTH INSURANCE CONTRIBUTION								6,543
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								293
SUBTOTAL BENEFITS								**14,526**
TOTAL PERSONAL SERVICES								**71,917**
COST OBJECT TOTAL								**71,917**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: I.M. Research - R.Boissy (37-5220-2001013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boissy, Robert J	Asst Professor	00093784	090352	12	2080		1.000	82,000
SUBTOTAL FACULTY							**1.000**	**82,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**82,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,330
519200 FICA CONTRIBUTION								5,494
519300 HEALTH INSURANCE CONTRIBUTION								9,348
519400 LIFE INSURANCE CONTRIBUTION								164
519800 WORKERS COMPENSATION								419
SUBTOTAL BENEFITS								**20,755**
TOTAL PERSONAL SERVICES								**102,755**
COST OBJECT TOTAL								**102,755**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of DEM Prof Svs Fees (37-5220-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boerner, Brian P	Asst Professor	00093887	090352	12	2080		1.000	40,000
SUBTOTAL FACULTY							**1.000**	**40,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hall, Joyce	Nurse Practitioner, Specialist	00089654	294312	12	1248		0.378	30,069
	AAA - Internal Medicine (31-5220-1000)		513000				0.222	17,903
	TOTAL Hall, Joyce						**0.60**	**47,972**
Baum, Robert J	Physician Assistant, Specialist	00089709	294313	12	258		0.150	12,979
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.850	76,452
	TOTAL Baum, Robert J						**1.00**	**89,431**
Moeller, Jennifer M	Physician Assistant, Specialist	00090157	294313	12	2080		1.000	84,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.528**	**127,048**
514000 CLER/TECH/SERV WAGES								
Nystrom, Christine A	Office Associate I	00090848	242409	12	2080	19.619	0.424	17,304
	Internal Medicine Instruction (31-5220-0001)		514000				0.156	6,364
	Bly Memorial Research Fund (37-5226-2003001)		514000				0.420	17,139
	TOTAL Nystrom, Christine A						**1.00**	**40,807**
Olson, Ruth K	Office Associate I	00071691	242409	12	2080	16.795	1.000	34,933
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.424**	**52,237**
SUBTOTAL NONFACULTY							**2.952**	**179,285**
SUBTOTAL SALARIES & WAGES							**3.952**	**219,285**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,254
519200 FICA CONTRIBUTION								14,692
519300 HEALTH INSURANCE CONTRIBUTION								24,998
519400 LIFE INSURANCE CONTRIBUTION								439
519800 WORKERS COMPENSATION								1,121
SUBTOTAL BENEFITS								**55,504**
TOTAL PERSONAL SERVICES								**274,789**
COST OBJECT TOTAL								**274,789**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Gi Pro Fees/Sorrell (37-5220-9410001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Shailender	Asst Professor	00085761	090352	12	2080		1.000	40,000
Gollan, John L	Professor	00071130	095150	12	3556		0.755	215,717
	Dean Soc Development-Internal Med (37-5220-1006001)		511000				0.245	70,000
	TOTAL Gollan, John L						**1.00**	**285,717**
Sorrell, Michael F	Professor	00071276	095150	12	1371		0.308	60,000
	NHS Acad Affil - Internal Med (37-5101-3002150)		511000				0.209	40,779
	Internal Medicine Instruction (31-5220-0001)		511000				0.338	65,675
	DD&N(Digestive Diseases & Nutrition) (37-5220-1006013)		511000				0.145	28,358
	Grissom Professorship (37-5115-1001001)		511000				0.000	25,000
	TOTAL Sorrell, Michael F						**1.00**	**219,812**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.063**	**315,717**
SUBTOTAL FACULTY							**2.063**	**315,717**
SUBTOTAL SALARIES & WAGES							**2.063**	**315,717**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,522
519200 FICA CONTRIBUTION								21,153
519300 HEALTH INSURANCE CONTRIBUTION								35,992
519400 LIFE INSURANCE CONTRIBUTION								631
519800 WORKERS COMPENSATION								1,613
SUBTOTAL BENEFITS								**79,911**
TOTAL PERSONAL SERVICES								**395,628**
COST OBJECT TOTAL								**395,628**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of GIM Prof Svs Fees (37-5220-9510001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beals, Jennifer L	Asst Professor	00071297	090352	12	2080		1.000	40,000
Etherton, Gale M	Asst Professor	00089540	090352	12			0.100	10,356
	Internal Medicine Instruction (31-5220-0001)		511000				0.150	15,534
	TOTAL Etherton, Gale M						**0.25**	**25,890**
Nickol, Devin R	Asst Professor	00089860	090352	12	58		0.028	2,248
	Minority Faculty Rec - IM - Geriatrics (31-5108-1501)		511000				0.311	24,704
	Internal Medicine Instruction (31-5220-0001)		511000				0.161	12,756
	Vice Chancellor-Acad Affairs-Start up Pk (31-0105-0048)		512100				0.000	5,000
	Minority Faculty Rec - IM - Geriatrics (31-5108-1501)		512100				0.500	39,708
	TOTAL Nickol, Devin R						**1.00**	**84,416**
Qasimyar, Mahliqha	Asst Professor	00092451	090352	12	2080		1.000	40,000
Bessmer, Joel	Assoc Professor	00088494	095152	12	208		0.100	15,059
Batterman, Terri R	Asst Professor	00092550	095154	12	2080		1.000	97,797
Beachy, Micah W	Asst Professor	00093469	095154	12	1527		0.734	60,220
	Internal Medicine Instruction (31-5220-0001)		511000				0.266	21,792
	TOTAL Beachy, Micah W						**1.00**	**82,012**
Davis, Grace Brodie	Asst Professor	00092241	095154	12	306		0.100	9,292
	Internal Medicine Instruction (31-5220-0001)		511000				0.453	42,125
	Olson Women's Center-IM General (31-8305-8920)		511000				0.147	13,626
	TOTAL Davis, Grace Brodie						**0.70**	**65,043**
Menolascino, Scott	Asst Professor	00092403	095154	12	125		0.060	7,176
Ehlers, Erik T	Instructor	00093603	095158	12	104		0.050	3,589
Mitchell, Christine A	Instructor	00093836	095158	12	104		0.050	3,535
	TOTAL 511000 TENURED FACULTY SALARIES						**4.222**	**289,272**
SUBTOTAL FACULTY							**4.222**	**289,272**
SUBTOTAL SALARIES & WAGES							**4.222**	**289,272**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,803
519200 FICA CONTRIBUTION								19,381
519300 HEALTH INSURANCE CONTRIBUTION								32,977
519400 LIFE INSURANCE CONTRIBUTION								579
519800 WORKERS COMPENSATION								1,425
SUBTOTAL BENEFITS								**73,165**
TOTAL PERSONAL SERVICES								**362,437**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Internal Medicine-Adm (20)

COST OBJECT: Div of GIM Prof Svs Fees (37-5220-9510001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							362,437

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of C G Prof Svs Fees (37-5220-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Assoc Professor	00089529	090351	12	1277		0.614	63,078
	Internal Medicine Instruction (31-5220-0001)		511000				0.218	22,331
	COSTSHARING/ 36-5228-1005-001 (31-5220-3073)		511000				0.056	5,729
	Geriatrics (36-5228-1005001)		511000				0.112	11,457
	TOTAL Lyons, William L						**1.00**	**102,595**
Vandenberg, Edward V	Assoc Professor	00079994	090351	12	980		0.471	46,193
	Internal Medicine Instruction (31-5220-0001)		511000				0.246	24,146
	COSTSHARING/ 36-5228-1005-001 (31-5220-3073)		511000				0.051	4,990
	Geriatrics (36-5228-1005001)		511000				0.102	9,980
	TOTAL Vandenberg, Edward V						**0.87**	**85,309**
Bonasera, Stephen J	Asst Professor	00093565	090352	12	287		0.138	11,312
	Geriatrics (34-5228-2003001)		511000				0.862	70,700
	TOTAL Bonasera, Stephen J						**1.00**	**82,012**
Keller, Brenda K	Asst Professor	00090222	090352	12	4		0.002	163
	Internal Medicine Instruction (31-5220-0001)		511000				0.829	64,899
	COSTSHARING/ 36-5228-1005-001 (31-5220-3073)		511000				0.077	6,010
	Geriatrics (36-5228-1005001)		511000				0.092	7,211
	TOTAL Keller, Brenda K						**1.00**	**78,283**
Eberle, Catherine	Assoc Professor	00074054	095152	12	241		0.116	13,062
	Internal Medicine Instruction (31-5220-0001)		511000				0.103	11,441
	COSTSHARING/ 36-5228-1005-001 (31-5220-3073)		511000				0.052	5,782
	Geriatrics (36-5228-1005001)		511000				0.104	11,563
	TOTAL Eberle, Catherine						**0.38**	**41,848**
Mostek, Debra E	Asst Professor	00092392	095154	12	40		0.019	20,875
	Internal Medicine Instruction (31-5220-0001)		511000				0.337	15,820
	COSTSHARING/ 36-5228-1005-001 (31-5220-3073)		511000				0.072	7,398
	Geriatrics (36-5228-1005001)		511000				0.072	7,398
	TOTAL Mostek, Debra E						**0.50**	**51,491**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.360**	**154,683**
SUBTOTAL FACULTY							**1.360**	**154,683**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hendricks, Diane K	Medical Social Worker	00072098	293314	12	416		0.200	11,793

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of C G Prof Svs Fees (37-5220-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.679	40,017
	COSTSHARE/ 36-5228-1005-001 (37-5101-3002992)		513000				0.050	2,948
	Internal Medicine Instruction (31-5220-0001)		513000				0.071	4,207
	TOTAL Hendricks, Diane K						**1.00**	**58,965**
514000 CLER/TECH/SERV WAGES								
Weyant, Travis A	Education Program Associate	00089685	242400	12	1664	16.103	0.800	26,796
	Dean Soc Development-Internal Med (37-5220-1006001)		514000				0.200	6,699
	TOTAL Weyant, Travis A						**1.00**	**33,495**
Schott, Patricia A	Office Associate I	00091327	242409	12	2080	19.982	1.000	41,562
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.800**	**68,358**
SUBTOTAL NONFACULTY							**2.000**	**80,151**
SUBTOTAL SALARIES & WAGES							**3.360**	**234,834**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,264
519200 FICA CONTRIBUTION								15,734
519300 HEALTH INSURANCE CONTRIBUTION								26,771
519400 LIFE INSURANCE CONTRIBUTION								470
519800 WORKERS COMPENSATION								1,200
SUBTOTAL BENEFITS								**59,439**
TOTAL PERSONAL SERVICES								**294,273**
COST OBJECT TOTAL								**294,273**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of Id Pro Svs Fees (37-5220-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Assoc Professor	00092924	090351	12	2080		1.000	90,388
Kalil, Andre C	Assoc Professor	00089156	090351	12	547		0.017	1,620
	Internal Medicine Instruction (31-5220-0001)		511000				0.720	71,321
	Infectious Diseases (36-5232-2095001)		511000				0.263	26,077
	TOTAL Kalil, Andre C						**1.00**	**99,018**
Hewlett, Angela L	Asst Professor	00093620	090352	12	1637		0.787	71,584
	Infectious Diseases (35-5232-2007001)		511000				0.213	19,316
	TOTAL Hewlett, Angela L						**1.00**	**90,900**
VanSchooneveld, Trevor C	Asst Professor	00093623	090352	12	2080		1.000	80,800
Freifeld, Alison G	Professor	00092060	095150	12	268		0.129	12,518
	Internal Medicine Instruction (31-5220-0001)		511000				0.671	65,372
	VP INT Vaccine & Safe Travel Clinic (31-8305-8834)		511000				0.200	19,473
	TOTAL Freifeld, Alison G						**1.00**	**97,363**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.933**	**256,910**
SUBTOTAL FACULTY							**2.933**	**256,910**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chambers, Heather E	Nurse Practitioner, Specialist	00072455	294312	12	2080		1.000	87,392
Hill, Lisa A	Nurse Practitioner, Specialist	00091764	294312	12	2080		1.000	92,928
Meyer, Kimberley A	Physician Assistant, Specialist	00084967	294313	12	2080		1.000	83,912
Zhao, Xing	Research Technologist II	00072599	363307	12	1119		0.538	23,161
	Freifeld Research (37-5232-1011001)		513000				0.212	9,127
	Pediatrics Infectious Disease (37-5319-2005001)		513000				0.250	10,763
	TOTAL Zhao, Xing						**1.00**	**43,051**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.538**	**287,393**
SUBTOTAL NONFACULTY							**3.538**	**287,393**
SUBTOTAL SALARIES & WAGES							**6.471**	**544,303**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,380
519200 FICA CONTRIBUTION								36,468
519300 HEALTH INSURANCE CONTRIBUTION								62,051
519400 LIFE INSURANCE CONTRIBUTION								1,089
519800 WORKERS COMPENSATION								2,782
SUBTOTAL BENEFITS								**137,770**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of Id Pro Svs Fees (37-5220-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							682,073
	COST OBJECT TOTAL							682,073

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of Onc Prof Svs Fees (37-5220-9810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12			0.156	18,992
	NIH SPORE Project 1 (34-1905-2171103)		511000				0.049	6,051
	NIH SPORE Project 2 (34-1905-2171203)		511000				0.049	6,051
	NIH SPORE Project 4 (34-1905-2171303)		511000				0.049	6,051
	NIH SPORE Administrative Core (34-1905-2171403)		511000				0.016	2,017
	Oncology/Hematology (37-5220-1006010)		511000				0.515	62,880
	COSTSHARE/ 36-5234-2213-001 (37-5220-1006996)		511000				0.084	10,117
	Int Med Oncology (36-5234-2295001)		511000				0.082	10,085
	TOTAL Grem, Jean L						**1.00**	**122,244**
Loberiza Jr, Fausto R	Assoc Professor	00088403	090351	12	2038		0.020	2,801
	Oncology/Hematology (37-5220-1006010)		511000				0.980	137,240
	TOTAL Loberiza Jr, Fausto R						**1.00**	**140,041**
Faber Jr, Edward A	Asst Professor	00093617	090352	12	1903		0.749	60,542
	Internal Medicine Instruction (31-5220-0001)		511000				0.251	20,258
	TOTAL Faber Jr, Edward A						**1.00**	**80,800**
Maness-Harris, Lori J	Asst Professor	00092145	090352	12	1866		0.897	87,711
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004010)		511000				0.103	10,085
	TOTAL Maness-Harris, Lori J						**1.00**	**97,796**
Marr, Alissa S	Asst Professor	00093838	090352	12	2080		1.000	90,900
Shonka, Nicole A	Asst Professor	00093830	090352	12	2080		1.000	90,900
Wang, Jue	Asst Professor	00093237	090352	12	2080		1.000	85,621
Bierman, Philip J	Professor	00075396	095150	12	1156		0.512	68,536
	COSTSHARING/ 34-5234-2004-010 (31-5220-3070)		511000				0.076	10,085
	Oncology/Hematology (37-5220-1006010)		511000				0.412	55,163
	TOTAL Bierman, Philip J						**1.00**	**133,784**
Kessinger, Margaret A	Professor	00071291	095150	12			0.457	65,474
	COSTSHARE/ 36-5234-2055-002 (31-5220-3006)		511000				0.143	20,504
	TOTAL Kessinger, Margaret A						**0.60**	**85,978**
Reed, Elizabeth C	Professor	00073897	095150	12	92		0.875	112,514
	Internal Medicine Instruction (31-5220-0001)		511000				0.040	5,154
	Oncology/Hematology (37-5220-1006010)		511000				0.085	10,892
	TOTAL Reed, Elizabeth C						**1.00**	**128,560**
Vose, Julie M	Professor	00078869	095150	12	445		0.189	29,072

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of Onc Prof Svs Fees (37-5220-9810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Senior Leadership (34-1901-2110032)		511000				0.145	13,979
	Leaders of Scientific Research Programs (34-1901-2110033)		511000				0.145	13,979
	COSTSHARING/ 34-5234-2004-010 (31-5220-3070)		511000				0.105	9,985
	COSTSHARING/ 36-5301-2246-002 (31-5220-3072)		511000				0.208	19,970
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004010)		511000				0.208	9,031
	Harris-Oncology Professorship (37-5115-1014001)		511000				0.000	50,000
	TOTAL Vose, Julie M						**1.00**	**146,016**
Elkahwaji, Johny	Asst Professor	00093290	095154	12	2080		1.000	78,300
	TOTAL 511000 TENURED FACULTY SALARIES						**7.855**	**791,363**
SUBTOTAL FACULTY							**7.855**	**791,363**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Muschall, Lisa M	Administrator II	00079605	243300	12	441		0.776	54,666
	Internal Medicine Instruction (31-5220-0001)		513000				0.012	822
	Oncology/Hematology (37-5220-1006010)		513000				0.212	14,940
	TOTAL Muschall, Lisa M						**1.00**	**70,428**
Moragues, Margaret A	Clinical Study Coordinator	00091829	293300	12	520		0.250	12,229
	Selenium & Vitamin E Cancer Prevention T (36-5234-2117001)		513000				0.250	12,229
	LB595 Clinical Research Support (36-7107-2017634)		513000				0.500	24,459
	TOTAL Moragues, Margaret A						**1.00**	**48,917**
Baker, Lisa L	Nurse Case Manager	00082697	293321	12	173		0.083	6,176
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.917	68,616
	TOTAL Baker, Lisa L						**1.00**	**74,792**
Hanlon, Elizabeth C	Nurse Case Manager	00074768	293321	12	728		0.350	24,566
	NE Regional Hemophilia Treatment Center- (36-5234-3005010)		513000				0.350	24,566
	Nebraska Regional Hemophilia Treatment C (36-5234-3006015)		513000				0.300	21,057
	TOTAL Hanlon, Elizabeth C						**1.00**	**70,189**
Hill-Polerecky, Diane M	Nurse Case Manager	00089863	293321	12	85		0.041	3,057
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.459	33,966
	TOTAL Hill-Polerecky, Diane M						**0.50**	**37,023**
Kruse, Susan M	Nurse Case Manager	00075388	293321	12	206		0.099	6,639
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.901	60,349
	TOTAL Kruse, Susan M						**1.00**	**66,988**
Torrey, Joanne C	Nurse Case Manager	00077102	293321	12	268		0.129	9,722
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.871	65,570
	TOTAL Torrey, Joanne C						**1.00**	**75,292**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of Onc Prof Svs Fees (37-5220-9810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Burke, Terry D	Clinical Study Nurse Coordinator	00087855	293323	12	1872		0.900	56,198
	Int Med Oncology (36-5234-2278001)		513000				0.100	6,244
	TOTAL Burke, Terry D						**1.00**	**62,442**
Hoyt, Rose K	Clinical Study Nurse Coordinator	00084666	293323	12	1456		0.700	47,444
	Int Med Oncology (36-5234-2277001)		513000				0.300	20,333
	TOTAL Hoyt, Rose K						**1.00**	**67,777**
Shields, Kimberly L	Clinical Study Nurse Coordinator	00091720	293323	12	1664		0.800	52,435
	Int Med Oncology (36-5234-2286001)		513000				0.100	6,555
	Int Med Oncology (36-5234-2291001)		513000				0.100	6,555
	TOTAL Shields, Kimberly L						**1.00**	**65,545**
Byar, Katherine L	Nurse Practitioner, Specialist	00071495	294312	12	2080		1.000	77,911
McConnell, Kathleen D	Nurse Practitioner, Specialist	00071054	294312	12	2080		1.000	77,194
Andrews, Judeen K	Physician Assistant, Specialist	00089756	294313	12	2080		1.000	80,114
Christensen, Kelly J	Physician Assistant, Specialist	00091054	294313	12	2080		1.000	76,875
Holmstrom, Michelle M	Physician Assistant, Specialist	00091991	294313	12	2080		1.000	78,470
Zimmerman, Risa L	Supervisor, Outpatient Mid-levels	00089852	294313	12	1250		0.601	57,115
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.399	37,893
	TOTAL Zimmerman, Risa L						**1.00**	**95,008**
Evande, Ruby	Research Technologist I	00071677	362302	12	1040		0.500	19,008
	Eppley (34-1905-2194001)		513000				0.500	19,007
	TOTAL Evande, Ruby						**1.00**	**38,015**
McFadden, Gregory A	Manager, Health Data	00071956	363300	12	2080		1.000	65,544
Bauer, Linda K	Health Data Coordinator II	00091007	363302	12	1560		0.750	34,018
	Int Med Oncology (36-5234-2269001)		513000				0.250	11,339
	TOTAL Bauer, Linda K						**1.00**	**45,357**
Bentley, Judy L	Health Data Coordinator II	00084435	363302	12	1456		0.700	32,593
	NCCN Outcomes Breast Cancer Data Managem (36-5234-2103001		513000				0.250	11,640
	Int Med Oncology (36-5234-2278001)		513000				0.050	2,328
	TOTAL Bentley, Judy L						**1.00**	**46,561**
Hadi, Abdul	Health Data Coordinator II	00086323	363302	12	208		0.100	4,703
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.900	42,328
	TOTAL Hadi, Abdul						**1.00**	**47,031**
Lundgren, Kelly S	Health Data Coordinator II	00084433	363302	12	1040		0.500	21,525
	CALGB Data Management (36-5234-2055002)		513000				0.500	21,525
	TOTAL Lundgren, Kelly S						**1.00**	**43,050**
Montgomery, Pamela J	Health Data Coordinator II	00089853	363302	12	872		0.419	18,658

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of Onc Prof Svs Fees (37-5220-9810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.581	25,874
	TOTAL Montgomery, Pamela J						**1.00**	**44,532**
Petersen, Kathleen A	Health Data Coordinator II	00084434	363302	12	50		0.024	1,177
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.976	47,740
	TOTAL Petersen, Kathleen A						**1.00**	**48,917**
Skrypnik, Larisa I	Health Data Coordinator II	00084965	363302	12	2080		1.000	45,356
Keen, Marc A	Research Technologist II	00071673	363307	12	1456		0.700	33,788
	Int Med Oncology (36-5234-2295001)		513000				0.300	14,481
	TOTAL Keen, Marc A						**1.00**	**48,269**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**15.422**	**997,181**
514000 CLER/TECH/SERV WAGES								
Gaul, Ann M	Patient Records Assistant	00084524	241400	12	416	12.553	0.200	5,222
Huey, Judy P	Office Assistant I	00088794	241408	12	2080	11.844	1.000	24,636
Andersen, Sherry A	Accounting Technician	00071458	242401	12	2080	19.064	1.000	39,654
Ludwig, Bryan M	Administrative Research Associate	00091970	242500	12	1352	21.195	0.650	28,655
	Int Med Oncology (36-5234-2277001)		514000				0.250	11,022
	Int Med Oncology (36-5234-2284001)		514000				0.100	4,409
	TOTAL Ludwig, Bryan M						**1.00**	**44,086**
Frost, Garrett J	Health Data Coordinator I	00086089	362301	12	2080	16.022	1.000	33,325
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.850**	**131,492**
SUBTOTAL NONFACULTY							**19.272**	**1,128,673**
SUBTOTAL SALARIES & WAGES							**27.127**	**1,920,036**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								124,802
519200 FICA CONTRIBUTION								128,642
519300 HEALTH INSURANCE CONTRIBUTION								218,884
519400 LIFE INSURANCE CONTRIBUTION								3,840
519800 WORKERS COMPENSATION								9,998
SUBTOTAL BENEFITS								**486,166**
TOTAL PERSONAL SERVICES								**2,406,202**
COST OBJECT TOTAL								**2,406,202**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM Oncology - TNMC Supported (37-5220-9810002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Keen, Susan E	Billing & Compliance Specialist	00091968	243300	12	2080		1.000	63,218
SUBTOTAL NONFACULTY							**1.000**	**63,218**
SUBTOTAL SALARIES & WAGES							**1.000**	**63,218**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,109
519200 FICA CONTRIBUTION								4,236
519300 HEALTH INSURANCE CONTRIBUTION								7,207
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								323
SUBTOTAL BENEFITS								**16,001**
TOTAL PERSONAL SERVICES								**79,219**
COST OBJECT TOTAL								**79,219**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of Pm Prof Svs Fees (37-5220-9910001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Basma, Hesham E	Instructor	00093100	095158	12	2080		0.010	501
	Basma Research Support (31-5725-0025)		511000				0.990	50,137
	TOTAL Basma, Hesham E						**1.00**	**50,638**
SUBTOTAL FACULTY							**0.010**	**501**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loots, Mikhael R	Physician Assistant, Specialist	00071220	294313	12	2080		1.000	76,010
SUBTOTAL NONFACULTY							**1.000**	**76,010**
SUBTOTAL SALARIES & WAGES							**1.010**	**76,511**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,973
519200 FICA CONTRIBUTION								5,126
519300 HEALTH INSURANCE CONTRIBUTION								8,722
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								391
SUBTOTAL BENEFITS								**19,365**
TOTAL PERSONAL SERVICES								**95,876**
COST OBJECT TOTAL								**95,876**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Dept Funded Personnel (37-5224-1003016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Leary, Edward L	Assoc Professor	00087824	090351	12	56		0.027	2,761
	Internal Medicine Instruction (31-5220-0001)		511000				0.973	99,112
	TOTAL O'Leary, Edward L						**1.00**	**101,873**
Gangahar, Kiran	Asst Professor	00093771	090352	12	2080		1.000	90,900
Sears, Thomas D	Assoc Professor	00071127	095152	12	85		0.041	4,807
	Internal Medicine Instruction (31-5220-0001)		511000				0.959	112,695
	TOTAL Sears, Thomas D						**1.00**	**117,502**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.068**	**98,468**
SUBTOTAL FACULTY							**1.068**	**98,468**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cook, Renee	Finance/Program Coordinator	00078928	242300	12	2018		0.970	45,619
	Cardiology (36-5224-2078001)		513000				0.030	1,410
	TOTAL Cook, Renee						**1.00**	**47,029**
514000 CLER/TECH/SERV WAGES								
Coleman, Stefani M	Fellowship Program Coordinator I	00091283	242400	12	2080	18.000	1.000	37,440
Mayberry, Tuwanda R	Grants/Project Associate	00085230	242400	12	2080	18.725	1.000	38,948
Winters, Katina M	Scheduling/Credentialing Associate	00071327	242400	12	1144	19.250	0.550	22,022
	Internal Medicine Instruction (31-5220-0001)		514000				0.450	18,018
	TOTAL Winters, Katina M						**1.00**	**40,040**
Martin, Brenda F	Office Associate I	00091713	242409	12	2080	16.369	1.000	34,047
Therrien, Stacey L	Administrative Research Associate	00090896	242500	12	2080	20.695	1.000	43,045
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.550**	**175,502**
SUBTOTAL NONFACULTY							**5.520**	**221,121**
SUBTOTAL SALARIES & WAGES							**6.588**	**319,589**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,773
519200 FICA CONTRIBUTION								21,412
519300 HEALTH INSURANCE CONTRIBUTION								36,433
519400 LIFE INSURANCE CONTRIBUTION								639
519800 WORKERS COMPENSATION								1,633
SUBTOTAL BENEFITS								**80,890**
TOTAL PERSONAL SERVICES								**400,479**
COST OBJECT TOTAL								**400,479**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: JCRL (37-5224-2005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drvol, Lucas K	Research Technologist I	00091375	362302	12	2080		1.000	31,365
Fry, Gretchen M	Research Technologist I	00088975	362302	12	2080		1.000	37,219
Lof, John	Research Coordinator	00071578	363300	12	1872		0.900	51,214
	Pediatrics Cardiology (36-5318-2005001)		513000				0.100	5,691
	TOTAL Lof, John						**1.00**	**56,905**
Stolze, Elizabeth A	Research Technologist II	00089851	363307	12	2080		1.000	44,662
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.900**	**164,460**
SUBTOTAL NONFACULTY							**3.900**	**164,460**
SUBTOTAL SALARIES & WAGES							**3.900**	**164,460**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,690
519200 FICA CONTRIBUTION								11,019
519300 HEALTH INSURANCE CONTRIBUTION								18,748
519400 LIFE INSURANCE CONTRIBUTION								329
519800 WORKERS COMPENSATION								840
SUBTOTAL BENEFITS								**41,626**
TOTAL PERSONAL SERVICES								**206,086**
COST OBJECT TOTAL								**206,086**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology Research Personnel (37-5224-2005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Feng	Assoc Professor	00089849	090351	12	976		0.469	41,045
	Int Med Cardiology (34-5224-2002001)		511000				0.531	46,548
	TOTAL Xie, Feng						**1.00**	**87,593**
SUBTOTAL FACULTY							**0.469**	**41,045**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adolphson, Mary M	Research Nurse Coordinator	00091880	293316	12	1685		0.810	49,815
	Int Med Cardiology (36-5224-2093001)		513000				0.050	3,075
	Int Med Cardiology (36-5224-2098001)		513000				0.140	8,610
	TOTAL Adolphson, Mary M						**1.00**	**61,500**
SUBTOTAL NONFACULTY							**0.810**	**49,815**
SUBTOTAL SALARIES & WAGES							**1.279**	**90,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,906
519200 FICA CONTRIBUTION								6,088
519300 HEALTH INSURANCE CONTRIBUTION								10,358
519400 LIFE INSURANCE CONTRIBUTION								182
519800 WORKERS COMPENSATION								464
SUBTOTAL BENEFITS								**22,998**
TOTAL PERSONAL SERVICES								**113,858**
COST OBJECT TOTAL								**113,858**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Dan Anderson Research (37-5224-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Garvin, Robert P	Research Technician I	00091605	361502	12	2080	11.673	1.000	24,279
SUBTOTAL NONFACULTY							**1.000**	**24,279**
SUBTOTAL SALARIES & WAGES							**1.000**	**24,279**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,578
519200 FICA CONTRIBUTION								1,627
519300 HEALTH INSURANCE CONTRIBUTION								2,768
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**6,146**
TOTAL PERSONAL SERVICES								**30,425**
COST OBJECT TOTAL								**30,425**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Clarkson FND Research (37-5224-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duffy, Sean W	Health Informatics Programmer Analyst	00082740	302307	12	1184		0.569	33,454
	NHS Acad Affil - Internal Med (37-5101-3002150)		513000				0.431	25,308
	TOTAL Duffy, Sean W						**1.00**	**58,762**
515000 OTH ACAD SAL & WAGES								
Grabenbauer, Lisa A	Research Associate	00092182	095704	12	1040		0.500	33,226
SUBTOTAL NONFACULTY							**1.069**	**66,680**
SUBTOTAL SALARIES & WAGES							**1.069**	**66,680**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,334
519200 FICA CONTRIBUTION								4,468
519300 HEALTH INSURANCE CONTRIBUTION								7,602
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								341
SUBTOTAL BENEFITS								**16,878**
TOTAL PERSONAL SERVICES								**83,558**
COST OBJECT TOTAL								**83,558**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Bly Memorial Research Fund (37-5226-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tobin, Richard B	Professor	00071687	095150	12	270		0.130	18,588
SUBTOTAL FACULTY							**0.130**	**18,588**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nystrom, Christine A	Office Associate I	00090848	242409	12	2080	19.619	0.420	17,139
	Internal Medicine Instruction (31-5220-0001)		514000				0.156	6,364
	Div of DEM Prof Svs Fees (37-5220-9310001)		514000				0.424	17,304
	TOTAL Nystrom, Christine A						**1.00**	**40,807**
SUBTOTAL NONFACULTY							**0.420**	**17,139**
SUBTOTAL SALARIES & WAGES							**0.550**	**35,727**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,322
519200 FICA CONTRIBUTION								2,394
519300 HEALTH INSURANCE CONTRIBUTION								4,073
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								183
SUBTOTAL BENEFITS								**9,043**
TOTAL PERSONAL SERVICES								**44,770**
COST OBJECT TOTAL								**44,770**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DEM Section Research (37-5226-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viswanathan, Saraswathi	Asst Professor	00088895	090352	12	2080		1.000	73,000
SUBTOTAL FACULTY							**1.000**	**73,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**73,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,745
519200 FICA CONTRIBUTION								4,891
519300 HEALTH INSURANCE CONTRIBUTION								8,322
519400 LIFE INSURANCE CONTRIBUTION								146
519800 WORKERS COMPENSATION								373
SUBTOTAL BENEFITS								**18,477**
TOTAL PERSONAL SERVICES								**91,477**
COST OBJECT TOTAL								**91,477**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Faculty Recruit (37-5226-4008002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McConaughy, Samantha J	Research Technician I	00071344	361502	12	2080	12.000	1.000	24,960
SUBTOTAL NONFACULTY							**1.000**	**24,960**
SUBTOTAL SALARIES & WAGES							**1.000**	**24,960**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,622
519200 FICA CONTRIBUTION								1,672
519300 HEALTH INSURANCE CONTRIBUTION								2,845
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								**6,317**
TOTAL PERSONAL SERVICES								**31,277**
COST OBJECT TOTAL								**31,277**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Clinical Research Development Fund (37-5229-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison-Findik, Duygu Dee	Assoc Professor	00083955	090351	12	260		0.125	9,500
	Int Med GI (34-5229-2019001)		511000				0.750	54,376
	Int Med-Harrison-Findik Retention (31-5725-0029)		511000				0.125	8,626
	TOTAL Harrison-Findik, Duygu Dee						**1.00**	**72,502**
SUBTOTAL FACULTY							**0.125**	**9,500**
SUBTOTAL SALARIES & WAGES							**0.125**	**9,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								618
519200 FICA CONTRIBUTION								637
519300 HEALTH INSURANCE CONTRIBUTION								1,083
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**2,406**
TOTAL PERSONAL SERVICES								**11,906**
COST OBJECT TOTAL								**11,906**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Tuma Rsch Fund (37-5229-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tuma, Dean J	Professor	00071293	095150	12	208		0.080	10,589
	Internal Medicine Instruction (31-5220-0001)		511000				0.080	10,589
	Int Med GI (34-5229-2021001)		511000				0.080	10,589
	Int Med Pulmonary (34-5237-2012001)		511000				0.040	5,294
	Rheumatology (34-5241-2009010)		511000				0.120	15,882
	TOTAL Tuma, Dean J						**0.40**	**52,943**
SUBTOTAL FACULTY							**0.080**	**10,589**
SUBTOTAL SALARIES & WAGES							**0.080**	**10,589**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								688
519200 FICA CONTRIBUTION								709
519300 HEALTH INSURANCE CONTRIBUTION								1,207
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**2,679**
TOTAL PERSONAL SERVICES								**13,268**
COST OBJECT TOTAL								**13,268**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: New Horizon/Mailliard (37-5229-9010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Michelle L	Clinical Patient Liaison	00089402	292300	12	2080		1.000	39,520
Lekai, Sherri L	Clinical Nurse	00093139	293309	12	2080		1.000	60,900
Larson, Dianna D	Physician Assistant, Specialist	00071441	294313	12	2080		1.000	79,467
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**179,887**
SUBTOTAL NONFACULTY							**3.000**	**179,887**
SUBTOTAL SALARIES & WAGES							**3.000**	**179,887**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,693
519200 FICA CONTRIBUTION								12,052
519300 HEALTH INSURANCE CONTRIBUTION								20,507
519400 LIFE INSURANCE CONTRIBUTION								360
519800 WORKERS COMPENSATION								919
SUBTOTAL BENEFITS								**45,531**
TOTAL PERSONAL SERVICES								**225,418**
COST OBJECT TOTAL								**225,418**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Freifeld Research (37-5232-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhao, Xing	Research Technologist II	00072599	363307	12	441		0.212	9,127
	Div Of Id Pro Svs Fees (37-5220-9710001)		513000				0.538	23,161
	Pediatrics Infectious Disease (37-5319-2005001)		513000				0.250	10,763
	TOTAL Zhao, Xing						**1.00**	**43,051**
SUBTOTAL NONFACULTY							**0.212**	**9,127**
SUBTOTAL SALARIES & WAGES							**0.212**	**9,127**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								593
519200 FICA CONTRIBUTION								612
519300 HEALTH INSURANCE CONTRIBUTION								1,040
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**2,310**
TOTAL PERSONAL SERVICES								**11,437**
COST OBJECT TOTAL								**11,437**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Watanabe Fund for HIV/AIDS Research & Ca (37-5232-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Terry K Watanabe Chair/HIV-AIDS Rsch&Car	00092328	095189	12			0.000	5,908
	NanoArt Man: Core C (34-2005-2050002)		511000				0.147	13,941
	CHAIN-Developmental Core (34-5160-2057611)		511000				0.092	8,714
	Title III Outpatient Early Intervention (34-5232-3003012)		511000				0.393	37,235
	Infectious Diseases (36-5232-1009012)		511000				0.184	17,428
	AIDS Drug Assistance Program (36-5232-3003024)		511000				0.184	17,428
	Title III Outpatient Early Intervention (34-5232-3003012)		511000				0.000	6,272
	TOTAL Swindells, Susan						**1.00**	**106,926**
SUBTOTAL FACULTY							**0**	**5,908**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,908**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								384
519200 FICA CONTRIBUTION								396
519300 HEALTH INSURANCE CONTRIBUTION								674
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**1,496**
TOTAL PERSONAL SERVICES								**7,404**
COST OBJECT TOTAL								**7,404**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Clinical Study Development Acct (37-5237-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Melson, James D	Clinical Study Program Coordinator	00079993	293316	12	2080		1.000	68,734
SUBTOTAL NONFACULTY							**1.000**	**68,734**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,734**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,468
519200 FICA CONTRIBUTION								4,605
519300 HEALTH INSURANCE CONTRIBUTION								7,836
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								351
SUBTOTAL BENEFITS								**17,397**
TOTAL PERSONAL SERVICES								**86,131**
COST OBJECT TOTAL								**86,131**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Advanced Stage Lung Disease Rsch Fund (37-5237-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Traci R	Adv Lung Disease Res Coordinator	00088879	363300	12	1560		0.750	38,015
SUBTOTAL NONFACULTY							**0.750**	**38,015**
SUBTOTAL SALARIES & WAGES							**0.750**	**38,015**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,471
519200 FICA CONTRIBUTION								2,547
519300 HEALTH INSURANCE CONTRIBUTION								4,334
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								**9,622**
TOTAL PERSONAL SERVICES								**47,637**
COST OBJECT TOTAL								**47,637**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Smoking Research (37-5237-2013004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	293		0.141	28,136
	Internal Medicine Instruction (31-5220-0001)		511000				0.563	112,605
	COSTSHARING/ 36-5237-2194-001 (31-5220-3055)		511000				0.047	9,379
	SPIROMICS - Steering Committee (36-5237-2196003)		511000				0.139	27,836
	Larson Professorship (37-5115-1002001)		511000				0.110	8,120
	TOTAL Rennard, Stephen I						**1.00**	**186,076**
SUBTOTAL FACULTY							**0.141**	**28,136**
SUBTOTAL SALARIES & WAGES							**0.141**	**28,136**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,829
519200 FICA CONTRIBUTION								1,885
519300 HEALTH INSURANCE CONTRIBUTION								3,208
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								144
SUBTOTAL BENEFITS								**7,122**
TOTAL PERSONAL SERVICES								**35,258**
COST OBJECT TOTAL								**35,258**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Romberger Laboratory (37-5237-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grant, Kathleen M	Assoc Professor	00092774	095152	12	21		0.010	924
SUBTOTAL FACULTY							**0.010**	**924**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mathisen, Tracy L	Research Technologist II	00079658	363307	12	208	21.087	0.100	4,386
SUBTOTAL NONFACULTY							**0.100**	**4,386**
SUBTOTAL SALARIES & WAGES							**0.110**	**5,310**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								345
519200 FICA CONTRIBUTION								356
519300 HEALTH INSURANCE CONTRIBUTION								605
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**1,344**
TOTAL PERSONAL SERVICES								**6,654**
COST OBJECT TOTAL								**6,654**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Murphy CF Account (37-5237-2018002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rounds, Jennifer G	Cystic Fibrosis Nurse	00071670	293309	12	2080		1.000	60,040
SUBTOTAL NONFACULTY							**1.000**	**60,040**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,903
519200 FICA CONTRIBUTION								4,023
519300 HEALTH INSURANCE CONTRIBUTION								6,845
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								307
SUBTOTAL BENEFITS								**15,198**
TOTAL PERSONAL SERVICES								**75,238**
COST OBJECT TOTAL								**75,238**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Neph Dev-GENERAL (37-5240-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hirsh, Glennys M	Administrator I	00071426	243300	12	2080		1.000	48,294
DeLaet, Peggy S	Specialty Care Nurse	00072203	293331	12	2080		1.000	56,592
Degenhardt, Lyndsey G	Physician Assistant, Specialist	00072003	294313	12	2080		1.000	83,230
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**188,116**
514000 CLER/TECH/SERV WAGES								
Hickle, Christa K	Fellowship Program Coordinator I	00072616	242400	12	2080	17.604	1.000	36,617
SUBTOTAL NONFACULTY							**4.000**	**224,733**
SUBTOTAL SALARIES & WAGES							**4.000**	**224,733**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,608
519200 FICA CONTRIBUTION								15,057
519300 HEALTH INSURANCE CONTRIBUTION								25,620
519400 LIFE INSURANCE CONTRIBUTION								449
519800 WORKERS COMPENSATION								1,148
SUBTOTAL BENEFITS								**56,882**
TOTAL PERSONAL SERVICES								**281,615**
COST OBJECT TOTAL								**281,615**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology Pro Svcs Fees (37-5241-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mace, Karla M	Office Associate I	00090982	242409	12	520	15.752	0.250	8,191
	Int Med/Rheumatology-Mikuls (37-5101-2013005)		514000				0.250	8,191
	Durham-Cannela Commitment (37-5101-2013006)		514000				0.250	8,191
	Kaleb Michaud Development Fund (37-5241-1002008)		514000				0.250	8,191
	TOTAL Mace, Karla M						**1.00**	**32,764**
SUBTOTAL NONFACULTY							**0.250**	**8,191**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,191**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								532
519200 FICA CONTRIBUTION								549
519300 HEALTH INSURANCE CONTRIBUTION								934
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**2,073**
TOTAL PERSONAL SERVICES								**10,264**
COST OBJECT TOTAL								**10,264**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Kaleb Michaud Development Fund (37-5241-1002008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mace, Karla M	Office Associate I	00090982	242409	12	520	15.752	0.250	8,191
	Int Med/Rheumatology-Mikuls (37-5101-2013005)		514000				0.250	8,191
	Durham-Cannela Commitment (37-5101-2013006)		514000				0.250	8,191
	Rheumatology Pro Svcs Fees (37-5241-1002001)		514000				0.250	8,191
	TOTAL Mace, Karla M						**1.00**	**32,764**
SUBTOTAL NONFACULTY							**0.250**	**8,191**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,191**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								532
519200 FICA CONTRIBUTION								549
519300 HEALTH INSURANCE CONTRIBUTION								934
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**2,073**
TOTAL PERSONAL SERVICES								**10,264**
COST OBJECT TOTAL								**10,264**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology Rsch (37-5241-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hinson, Lisa M	Administrator I	00091019	243300	12	944		0.454	27,831
	Rheumatology (37-5241-2004001)		513000				0.546	33,448
	TOTAL Hinson, Lisa M						**1.00**	**61,279**
SUBTOTAL NONFACULTY							**0.454**	**27,831**
SUBTOTAL SALARIES & WAGES							**0.454**	**27,831**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,809
519200 FICA CONTRIBUTION								1,865
519300 HEALTH INSURANCE CONTRIBUTION								3,173
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								142
SUBTOTAL BENEFITS								**7,045**
TOTAL PERSONAL SERVICES								**34,876**
COST OBJECT TOTAL								**34,876**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (37-5241-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Asst Professor	00093085	090352	12	510		0.245	22,353
	Impact of Joint Replace in Rheum Arthrit (36-5241-2015003)		511000				0.405	36,952
	Rheumatology (36-5241-2019001)		511000				0.350	31,933
	TOTAL Michaud, Kaleb D						**1.00**	**91,238**
SUBTOTAL FACULTY							**0.245**	**22,353**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hinson, Lisa M	Administrator I	00091019	243300	12	1136		0.546	33,448
	Rheumatology Rsch (37-5241-2002001)		513000				0.454	27,831
	TOTAL Hinson, Lisa M						**1.00**	**61,279**
Morrison, Kevin M	Clinical Research Associate II	00071694	362300	12	1456		0.700	23,678
	Outcomes Research (37-5280-2011001)		513000				0.300	10,148
	TOTAL Morrison, Kevin M						**1.00**	**33,826**
Schwarz, Dana M	Clinical Research Coordinator	00091875	363300	12	1456		0.700	49,976
	Outcomes Research (37-5280-2011001)		513000				0.300	21,419
	TOTAL Schwarz, Dana M						**1.00**	**71,395**
Hamilton, Bartlett C	Research Technologist II	00090877	363307	12	171		0.082	3,505
	IPA for Bart Hamilton (35-5241-2010002)		513000				0.318	13,594
	Treatment Efficacy and Toxiicity TETRAD (36-5241-2020002)		513000				0.100	4,275
	Rheumatology (36-5241-2023001)		513000				0.500	21,375
	TOTAL Hamilton, Bartlett C						**1.00**	**42,749**
Sayles, Harlan R	Statistical Coordinator	00091924	363309	12	624		0.300	16,206
	NanoArt Man: Core A (34-5160-2053402)		513000				0.020	1,081
	Infectious Diseases (35-5232-2007001)		513000				0.080	4,321
	Psychiatry (34-5330-2011001)		513000				0.250	13,505
	COPH Biostatistics (37-5410-2001001)		513000				0.237	12,803
	COPH RHEN (36-5455-2001001)		513000				0.113	6,104
	TOTAL Sayles, Harlan R						**1.00**	**54,020**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.328**	**126,813**
SUBTOTAL NONFACULTY							**2.328**	**126,813**
SUBTOTAL SALARIES & WAGES							**2.573**	**149,166**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,696
519200 FICA CONTRIBUTION								9,994

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (37-5241-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								17,005
519400 LIFE INSURANCE CONTRIBUTION								298
519800 WORKERS COMPENSATION								762
SUBTOTAL BENEFITS								**37,755**
TOTAL PERSONAL SERVICES								**186,921**
COST OBJECT TOTAL								**186,921**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (37-5250-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Tony W	Asst Professor	00078721	090352	12	1040		0.510	57,017
	Neurological Sciences (37-5250-4003001)		511000				0.490	54,886
	TOTAL Wilson, Tony W						**1.00**	**111,903**
Wilson, Tony W	Asst Professor	00093575	095154	12	1040		0.490	54,886
	Neurological Sciences (37-5250-4003001)		511000				0.510	57,017
	TOTAL Wilson, Tony W						**1.00**	**111,903**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**111,903**
SUBTOTAL FACULTY							**1.000**	**111,903**
SUBTOTAL SALARIES & WAGES							**1.000**	**111,903**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,274
519200 FICA CONTRIBUTION								7,498
519300 HEALTH INSURANCE CONTRIBUTION								12,757
519400 LIFE INSURANCE CONTRIBUTION								224
519800 WORKERS COMPENSATION								572
SUBTOTAL BENEFITS								**28,325**
TOTAL PERSONAL SERVICES								**140,228**
COST OBJECT TOTAL								**140,228**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Main Profess Account (37-5250-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thaisetthawatkul, Pariwat	Assoc Professor	00092596	090351	12	197		0.090	8,500
	Internal Medicine (37-5115-2002001)		511000				0.200	20,500
	Neurological Science Instruction (31-5250-0001)		511000				0.710	71,180
	TOTAL Thaisetthawatkul, Pariwat						**1.00**	**100,180**
Frankel, Harris A	Asst Professor	00092208	090352	12	2080		0.625	25,000
	Neurological Science Instruction (31-5250-0001)		511000				0.375	15,000
	TOTAL Frankel, Harris A						**1.00**	**40,000**
Zabad, Rana K	Asst Professor	00093564	090352	12	623		0.300	21,825
	Neurological Science Instruction (31-5250-0001)		511000				0.700	51,000
	TOTAL Zabad, Rana K						**1.00**	**72,825**
Fayad, Pierre B	Professor	00092318	095150	12	198		0.095	19,670
	Renolds Neurooncology Lab (37-5115-1010001)		511000				0.000	10,000
	Neurological Science Instruction (31-5250-0001)		511000				0.900	183,758
	Stroke Comparing PFO Closure to Establis (36-5250-2012001)		511000				0.005	984
	TOTAL Fayad, Pierre B						**1.00**	**214,412**
Healey, Kathleen	Instructor	00087836	095158	12	2080		0.524	46,509
	Neurological Science Instruction (31-5250-0001)		511000				0.476	42,293
	TOTAL Healey, Kathleen						**1.00**	**88,802**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.634**	**121,504**
SUBTOTAL FACULTY							**1.634**	**121,504**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Murman, Daniel L	Chairperson	00092319	095140	12			0.000	10,000
	Neurological Science Instruction (31-5250-0001)		511000				0.687	64,943
	Neurological Sciences (36-5250-2015001)		511000				0.083	7,843
	Neurological Sciences (36-5250-2016001)		511000				0.083	7,843
	Neurological Sciences (36-5250-2021001)		511000				0.017	1,568
	Dean's Prof Svs Fees (37-5101-9110001)		512000				0.000	10,000
	TOTAL Murman, Daniel L						**0.87**	**102,197**
514000 CLER/TECH/SERV WAGES								
Moore-Paschall, Tonya S	Office Associate II	00071053	242400	12	745	18.963	0.358	14,120
	Neurological Science Instruction (31-5250-0001)		514000				0.642	25,322
	TOTAL Moore-Paschall, Tonya S						**1.00**	**39,442**
Safford, Tova	Accounting/Project Associate	00071360	242400	12	2080	18.727	0.814	31,696

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Main Profess Account (37-5250-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Neurological Science Instruction (31-5250-0001)		514000				0.186	7,256
	TOTAL Safford, Tova						**1.00**	**38,952**
Ward, Sara S	Office Associate I	00071702	242409	12	2080	16.400	1.000	34,112
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.172**	**79,928**
SUBTOTAL NONFACULTY							**2.172**	**89,928**
SUBTOTAL SALARIES & WAGES							**3.806**	**211,432**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,743
519200 FICA CONTRIBUTION								14,166
519300 HEALTH INSURANCE CONTRIBUTION								24,103
519400 LIFE INSURANCE CONTRIBUTION								423
519800 WORKERS COMPENSATION								1,081
SUBTOTAL BENEFITS								**53,516**
TOTAL PERSONAL SERVICES								**264,948**
COST OBJECT TOTAL								**264,948**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Ob/Gyn Prof Svs Fees (37-5260-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wu, Serena S	Asst Professor	00093795	090352	12	780		0.375	32,000
	Minority Faculty Rec-Ob/Gyn (31-5108-1600)		511000				0.625	50,001
	TOTAL Wu, Serena S						**1.00**	**82,001**
Kinney, Sonja R	Assoc Professor	00089642	095152	12	25		0.012	1,025
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.788	65,705
	TOTAL Kinney, Sonja R						**0.80**	**66,730**
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	996		0.479	42,005
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.521	45,708
	TOTAL Ziegenbein, Sylvia Joy						**1.00**	**87,713**
Griffin Miller, Jennifer L	Instructor	00092893	095158	12	2080		1.000	76,296
	TOTAL 511000 TENURED FACULTY SALARIES						**1.866**	**151,326**
SUBTOTAL FACULTY							**1.866**	**151,326**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Golka, Janice	Residency Program Coordinator I	00077473	242400	12	125	24.532	0.060	3,062
	Obstetrics/Gynecology-Instruction (31-5260-0001)		514000				0.840	42,863
	Maternal Care Program (36-5267-3001046)		514000				0.100	5,102
	TOTAL Golka, Janice						**1.00**	**51,027**
SUBTOTAL NONFACULTY							**0.060**	**3,062**
SUBTOTAL SALARIES & WAGES							**1.926**	**154,388**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,035
519200 FICA CONTRIBUTION								10,344
519300 HEALTH INSURANCE CONTRIBUTION								17,600
519400 LIFE INSURANCE CONTRIBUTION								309
519800 WORKERS COMPENSATION								995
SUBTOTAL BENEFITS								**39,283**
TOTAL PERSONAL SERVICES								**193,671**
COST OBJECT TOTAL								**193,671**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Leland & Dorothy Olson Ctr Women's Hlth (37-5261-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDermott, Christin C	Print & Media Associate	00085065	322600	12	832		0.400	15,152
	Olson Center/Womens Health Res Ctr (37-5261-2001011)		513000				0.600	22,727
	TOTAL McDermott, Christin C						**1.00**	**37,879**
SUBTOTAL NONFACULTY							**0.400**	**15,152**
SUBTOTAL SALARIES & WAGES							**0.400**	**15,152**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								985
519200 FICA CONTRIBUTION								1,015
519300 HEALTH INSURANCE CONTRIBUTION								1,727
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**3,834**
TOTAL PERSONAL SERVICES								**18,986**
COST OBJECT TOTAL								**18,986**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Post Doctoral - Research Training (37-5261-2001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Yang, Jing	Post-Doc Rsch Assoc	00093859	095075	12	2080		1.000	38,000
SUBTOTAL NONFACULTY							**1.000**	**38,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,470
519200 FICA CONTRIBUTION								2,546
519300 HEALTH INSURANCE CONTRIBUTION								4,332
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								**9,618**
TOTAL PERSONAL SERVICES								**47,618**
COST OBJECT TOTAL								**47,618**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Gyn Onc Research (37-5261-2001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jiang, Chao	Senior Research Associate	00093184	098175	12	2080		1.000	53,517
SUBTOTAL NONFACULTY							**1.000**	**53,517**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,517**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,479
519200 FICA CONTRIBUTION								3,586
519300 HEALTH INSURANCE CONTRIBUTION								6,101
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								273
SUBTOTAL BENEFITS								**13,546**
TOTAL PERSONAL SERVICES								**67,063**
COST OBJECT TOTAL								**67,063**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Ob/Gyn Prof Svs Fees - HOLLARD (37-5261-2001008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Cheng	Instructor	00092388	095158	12	104		0.050	2,819
	Obstetrics/Gynecology (35-5261-2007001)		511000				0.200	11,275
	Obstetrics/Gynecology (34-5263-2004001)		511000				0.750	42,281
	TOTAL Wang, Cheng						**1.00**	**56,375**
SUBTOTAL FACULTY							**0.050**	**2,819**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,819**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								183
519200 FICA CONTRIBUTION								189
519300 HEALTH INSURANCE CONTRIBUTION								321
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**713**
TOTAL PERSONAL SERVICES								**3,532**
COST OBJECT TOTAL								**3,532**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Dr Turpen/Dr Ryan - Immune (37-5261-2001009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dawdy, Tammy Sue	Olson Center Resource Associate	00082360	242409	12	2080	16.913	1.000	35,178
SUBTOTAL NONFACULTY							**1.000**	**35,178**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,178**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,287
519200 FICA CONTRIBUTION								2,357
519300 HEALTH INSURANCE CONTRIBUTION								4,010
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								180
SUBTOTAL BENEFITS								**8,904**
TOTAL PERSONAL SERVICES								**44,082**
COST OBJECT TOTAL								**44,082**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Olson Center/Womens Health Res Ctr (37-5261-2001011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDermott, Christin C	Print & Media Associate	00085065	322600	12	1248		0.600	22,727
	Leland & Dorothy Olson Ctr Women's Hlth (37-5261-2001001)		513000				0.400	15,152
	TOTAL McDermott, Christin C						**1.00**	**37,879**
Molczyk, Lana J	Olson Center Resource Specialist	00083677	343301	12	2080		1.000	49,887
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.600**	**72,614**
514000 CLER/TECH/SERV WAGES								
Rauschenberg, Leni	Office Assistant II	00091516	241409	12	1248	13.147	0.600	16,408
SUBTOTAL NONFACULTY							**2.200**	**89,022**
SUBTOTAL SALARIES & WAGES							**2.200**	**89,022**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,786
519200 FICA CONTRIBUTION								5,964
519300 HEALTH INSURANCE CONTRIBUTION								10,149
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								455
SUBTOTAL BENEFITS								**22,532**
TOTAL PERSONAL SERVICES								**111,554**
COST OBJECT TOTAL								**111,554**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Olson Center/Research Center-Davis (37-5261-2001012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	422		0.203	33,043
	Mechanism of Gonadotropin Action (35-5261-2005001)		511000				0.120	19,550
	Obstetrics/Gynecology (35-5261-2007001)		511000				0.060	9,775
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.149	24,347
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.018	2,933
	Obstetrics/Gynecology (34-5263-2004001)		511000				0.050	8,102
	TOTAL Davis, John S						**0.60**	**97,750**
SUBTOTAL FACULTY							**0.203**	**33,043**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ingraham, N Teresa	Office Associate I	00071049	242409	12	1040	17.281	0.500	17,973
	Obstetrics/Gynecology-Instruction (31-5260-0001)		514000				0.500	17,972
	TOTAL Ingraham, N Teresa						**1.00**	**35,945**
SUBTOTAL NONFACULTY							**0.500**	**17,973**
SUBTOTAL SALARIES & WAGES							**0.703**	**51,016**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,316
519200 FICA CONTRIBUTION								3,418
519300 HEALTH INSURANCE CONTRIBUTION								5,816
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								261
SUBTOTAL BENEFITS								**12,913**
TOTAL PERSONAL SERVICES								**63,929**
COST OBJECT TOTAL								**63,929**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal-Fetal Med (62)
COST OBJECT: Maternal-Fetal Medicine Research Account (37-5262-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fisher, Sara A	Certified Genetic Counselor	00071761	293300	12	2080		1.000	60,725
SUBTOTAL NONFACULTY							**1.000**	**60,725**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,725**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,947
519200 FICA CONTRIBUTION								4,069
519300 HEALTH INSURANCE CONTRIBUTION								6,923
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								310
SUBTOTAL BENEFITS								**15,370**
TOTAL PERSONAL SERVICES								**76,095**
COST OBJECT TOTAL								**76,095**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal-Fetal Med (62)
COST OBJECT: McGoogan Professorship (37-5262-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scott, Kathleen E	Instructor	00093558	095158	12	208		0.100	7,602
	McGoogan Professorship (37-5262-2003001)		513000				0.475	36,111
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.425	32,310
	TOTAL Scott, Kathleen E						**1.00**	**76,023**
SUBTOTAL FACULTY							**0.100**	**7,602**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scott, Kathleen E	Nurse Midwife Certified	00072521	294309	12	988		0.475	36,111
	McGoogan Professorship (37-5262-2003001)		511000				0.100	7,602
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.425	32,310
	TOTAL Scott, Kathleen E						**1.00**	**76,023**
SUBTOTAL NONFACULTY							**0.475**	**36,111**
SUBTOTAL SALARIES & WAGES							**0.575**	**43,713**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,841
519200 FICA CONTRIBUTION								2,929
519300 HEALTH INSURANCE CONTRIBUTION								4,983
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								223
SUBTOTAL BENEFITS								**11,063**
TOTAL PERSONAL SERVICES								**54,776**
COST OBJECT TOTAL								**54,776**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal-Fetal Med (62)
COST OBJECT: Hospital Reimburse - Midwives (37-5262-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jaynes, Anita C	Instructor	00092388	095158	12	208		0.100	9,225
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.489	45,104
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.411	37,921
	TOTAL Jaynes, Anita C						**1.00**	**92,250**
McKay, Rebecca M	Instructor	00093871	095158	12	104		0.050	4,356
	Bellevue OBGYN (31-8305-8877)		511000				0.050	4,356
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.450	39,206
	Bellevue OBGYN (31-8305-8877)		513000				0.450	39,206
	TOTAL McKay, Rebecca M						**1.00**	**87,124**
Rhodes, Lydia J	Instructor	00092871	095158	12	208		0.100	8,207
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.900	73,850
	TOTAL Rhodes, Lydia J						**1.00**	**82,057**
Schaffart, Pamela F	Instructor	00092221	095158	12	208		0.100	9,468
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.900	85,207
	TOTAL Schaffart, Pamela F						**1.00**	**94,675**
Wieczorek, Bridget Marion	Instructor	00092226	095158	12	208		0.100	11,068
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.698	72,457
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.202	20,967
	Hospital Reimburse - Midwives (37-5262-9610001)		513000				0.000	1,500
	TOTAL Wieczorek, Bridget Marion						**1.00**	**105,992**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.450**	**42,324**
SUBTOTAL FACULTY							**0.450**	**42,324**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McKay, Rebecca M	Nurse Midwife Certified	00072894	294309	12	936		0.450	39,206
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.050	4,356
	Bellevue OBGYN (31-8305-8877)		511000				0.050	4,356
	Bellevue OBGYN (31-8305-8877)		513000				0.450	39,206
	TOTAL McKay, Rebecca M						**1.00**	**87,124**
Rhodes, Lydia J	Nurse Midwife Certified	00071396	294309	12	1872		0.900	73,850
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.100	8,207
	TOTAL Rhodes, Lydia J						**1.00**	**82,057**
Schaffart, Pamela F	Nurse Midwife Certified	00089867	294309	12	1872		0.900	85,207

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal-Fetal Med (62)
COST OBJECT: Hospital Reimburse - Midwives (37-5262-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.100	9,468
	TOTAL Schaffart, Pamela F						**1.00**	**94,675**
Scott, Kathleen E	Nurse Midwife Certified	00072521	294309	12	884		0.425	32,310
	McGoogan Professorship (37-5262-2003001)		511000				0.100	7,602
	McGoogan Professorship (37-5262-2003001)		513000				0.475	36,111
	TOTAL Scott, Kathleen E						**1.00**	**76,023**
Wieczorek, Bridget Marion	Nurse Midwife Certified	00083457	294309	12	420		0.202	20,967
Wieczorek, Bridget Marion	Nurse Midwife Certified	00083457	294309	12			0.000	1,500
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.100	11,068
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.698	72,457
	TOTAL Wieczorek, Bridget Marion						**1.00**	**105,992**
Jaynes, Anita C	Nurse Practitioner, Specialist	00091461	294312	12	855		0.411	37,921
	Hospital Reimburse - Midwives (37-5262-9610001)		511000				0.100	9,225
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.489	45,104
	TOTAL Jaynes, Anita C						**1.00**	**92,250**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.288**	**290,961**
SUBTOTAL NONFACULTY							**3.288**	**290,961**
SUBTOTAL SALARIES & WAGES							**3.738**	**333,285**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,664
519200 FICA CONTRIBUTION								22,330
519300 HEALTH INSURANCE CONTRIBUTION								37,994
519400 LIFE INSURANCE CONTRIBUTION								667
519800 WORKERS COMPENSATION								1,703
SUBTOTAL BENEFITS								**84,358**
TOTAL PERSONAL SERVICES								**417,643**
COST OBJECT TOTAL								**417,643**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Repro End/Infertility (63)
COST OBJECT: Reprod Endocrinol/Infertility PS Fee (37-5263-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roy, Shyamal K	Professor	00078845	095150	12	100		0.048	6,288
	Molecular Biology, Biochemistry & Histol (34-5170-2058012)		511000				0.152	20,066
	Obstetrics/Gynecology-Instruction (31-5260-0001)		511000				0.389	51,244
	Obstetrics/Gynecology (36-5261-2003001)		511000				0.051	6,685
	Obstetrics/Gynecology (34-5263-2003005)		511000				0.261	34,435
	Obstetrics/Gynecology (34-5263-2004001)		511000				0.099	13,112
	TOTAL Roy, Shyamal K						**1.00**	**131,830**
SUBTOTAL FACULTY							**0.048**	**6,288**
SUBTOTAL SALARIES & WAGES							**0.048**	**6,288**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								409
519200 FICA CONTRIBUTION								421
519300 HEALTH INSURANCE CONTRIBUTION								717
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,592**
TOTAL PERSONAL SERVICES								**7,880**
COST OBJECT TOTAL								**7,880**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gynecologic Oncology (64)
COST OBJECT: Gynecologic Oncology Research Account (37-5264-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vanone, Stephanie	Oncology Nurse Specialist	00077573	293331	12	223		0.107	7,138
	NHS Acad Affil - OB/GYN (37-5101-3002160)		513000				0.143	9,518
	Nursing Resources And Develpmt (33-9710-6975)		513000				0.750	49,969
	TOTAL Vanone, Stephanie						**1.00**	**66,625**
SUBTOTAL NONFACULTY							**0.107**	**7,138**
SUBTOTAL SALARIES & WAGES							**0.107**	**7,138**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								464
519200 FICA CONTRIBUTION								478
519300 HEALTH INSURANCE CONTRIBUTION								814
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**1,806**
TOTAL PERSONAL SERVICES								**8,944**
COST OBJECT TOTAL								**8,944**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: General OB/GYN (66)
COST OBJECT: Obstetrics/Gynecology (37-5266-9510001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pierce, Linda R	Instructor	00092222	095158	12	208		0.100	5,190
	Obstetrics/Gynecology (37-5266-9510001)		513000				0.500	46,702
	TOTAL Pierce, Linda R						**0.60**	**51,892**
SUBTOTAL FACULTY							**0.100**	**5,190**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pierce, Linda R	Nurse Practitioner	00085166	294306	12	1040		0.500	46,702
	Obstetrics/Gynecology (37-5266-9510001)		511000				0.100	5,190
	TOTAL Pierce, Linda R						**0.60**	**51,892**
SUBTOTAL NONFACULTY							**0.500**	**46,702**
SUBTOTAL SALARIES & WAGES							**0.600**	**51,892**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,373
519200 FICA CONTRIBUTION								3,477
519300 HEALTH INSURANCE CONTRIBUTION								5,916
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								265
SUBTOTAL BENEFITS								**13,135**
TOTAL PERSONAL SERVICES								**65,027**
COST OBJECT TOTAL								**65,027**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Research Lab (69)
COST OBJECT: Autoimmunity In Cancer (37-5269-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tooley, Jacob C	Research Technologist I	00071370	362302	12	2080		1.000	37,688
Shen, Xiaoling	Research Coordinator	00071784	363300	12	2080		1.000	51,342
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**89,030**
SUBTOTAL NONFACULTY							**2.000**	**89,030**
SUBTOTAL SALARIES & WAGES							**2.000**	**89,030**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,787
519200 FICA CONTRIBUTION								5,965
519300 HEALTH INSURANCE CONTRIBUTION								10,149
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								455
SUBTOTAL BENEFITS								**22,534**
TOTAL PERSONAL SERVICES								**111,564**
COST OBJECT TOTAL								**111,564**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Optical Develop Acct (37-5270-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fries, Patti L	Asst Professor	00092796	095154	12	728		0.350	10,868
Graf, Frank E	Asst Professor	00087958	095154	12	2080		1.000	89,582
	TOTAL 511000 TENURED FACULTY SALARIES						**1.350**	**100,450**
SUBTOTAL FACULTY							**1.350**	**100,450**
SUBTOTAL SALARIES & WAGES							**1.350**	**100,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,529
519200 FICA CONTRIBUTION								6,730
519300 HEALTH INSURANCE CONTRIBUTION								11,451
519400 LIFE INSURANCE CONTRIBUTION								201
519800 WORKERS COMPENSATION								513
SUBTOTAL BENEFITS								**25,424**
TOTAL PERSONAL SERVICES								**125,874**
COST OBJECT TOTAL								**125,874**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophtho Prof Svs Fees (37-5270-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kugler, Lance J	Asst Professor	00093010	095154	12	208		0.100	5,025
SUBTOTAL FACULTY							**0.100**	**5,025**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Griess, Michael D	Asst Resident Program Director	00093675	090221	12			0.000	5,000
	Dean-COM (37-5117-1001001)		511000				0.800	45,100
	TOTAL Griess, Michael D						**0.80**	**50,100**
Hejkal, Thomas W	Resident Program Director	00092347	095081	12			0.000	2,500
	Ophthalmology Instruction (31-5270-0001)		511000				0.400	48,250
	Ophthalmology Instruction (31-5270-0001)		512000				0.600	72,374
	Ophthalmology Instruction (31-5270-0001)		512000				0.000	10,000
	TOTAL Hejkal, Thomas W						**1.00**	**133,124**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**7,500**
513000 MGR/PROFESSIONAL SAL								
Austin, Kathryn E	Administrator II	00079609	243300	12	472		0.440	49,298
	Ophthalmology Instruction (31-5270-0001)		513000				0.560	38,762
	TOTAL Austin, Kathryn E						**1.00**	**88,060**
Howard, David	Workstation Specialist III	00075297	303330	12	208	30.442	0.100	6,332
	UNMC Wide Computing (31-4332-0014)		513000				0.200	12,663
	Dean's Prof Svs Fees (37-5101-9110001)		513000				0.250	15,830
	Anesthesiology Pro Fees (37-5201-1006001)		513000				0.250	15,830
	PRES - Howard (35-5270-2001202)		513000				0.050	3,166
	Ent Prof Svs Fees (37-5290-9110001)		513000				0.050	3,166
	OFP Pro Fees (37-5290-9210001)		513000				0.050	3,166
	H & N Pro Fees (37-5290-9310001)		513000				0.050	3,166
	TOTAL Howard, David						**1.00**	**63,319**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.540**	**55,630**
514000 CLER/TECH/SERV WAGES								
Daley, Jill A	Office Associate II	00091860	242400	12	1040	18.221	0.500	18,950
	Ophthalmology - Indirect Costs/Rsch (31-5270-8000)		514000				0.500	18,950
	TOTAL Daley, Jill A						**1.00**	**37,900**
Jeanneret, Susan M	Residency Program Coordinator I	00071378	242400	12	2080	22.036	1.000	45,834
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**64,784**
SUBTOTAL NONFACULTY							**2.040**	**127,914**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophtho Prof Svs Fees (37-5270-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							**2.140**	**132,939**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,641
519200 FICA CONTRIBUTION								8,907
519300 HEALTH INSURANCE CONTRIBUTION								15,155
519400 LIFE INSURANCE CONTRIBUTION								266
519800 WORKERS COMPENSATION								679
SUBTOTAL BENEFITS								**33,648**
TOTAL PERSONAL SERVICES								**166,587**
COST OBJECT TOTAL								**166,587**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: General Research (37-5270-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Asst Professor	00093667	090352	12	416		0.200	11,409
	POE Phy Sci-Ophth/Gulati (31-5101-0523)		511000				0.800	46,094
	TOTAL Gulati, Vikas						**1.00**	**57,503**
Ahmad, Iqbal	Professor	00093000	095150	12	171		0.153	19,757
	Ophthalmology Instruction (31-5270-0001)		511000				0.534	68,919
	COSTSHARING/ 36-5270-2065-001 (31-5270-3003)		511000				0.313	40,433
	Post Doctoral Education Office (31-1203-0001)		512100				0.000	5,000
	TOTAL Ahmad, Iqbal						**1.00**	**134,109**
Shinohara, Toshimichi	Professor	00092429	095150	12	520		0.250	6,985
	Ophthalmology (34-5270-2011001)		511000				0.700	98,849
	Ophthalmology (36-5270-2080001)		511000				0.050	35,278
	TOTAL Shinohara, Toshimichi						**1.00**	**141,112**
Singh, Dhirendra P	Professor	00080021	095150	12	229		0.110	12,000
	Ophthalmology Instruction (31-5270-0001)		511000				0.140	14,223
	Ophthalmology (34-5270-2010005)		511000				0.500	52,129
	Ophthalmology (34-5270-2012001)		511000				0.250	26,223
	TOTAL Singh, Dhirendra P						**1.00**	**104,575**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.713**	**50,151**
SUBTOTAL FACULTY							**0.713**	**50,151**
SUBTOTAL SALARIES & WAGES							**0.713**	**50,151**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,260
519200 FICA CONTRIBUTION								3,360
519300 HEALTH INSURANCE CONTRIBUTION								5,717
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								256
SUBTOTAL BENEFITS								**12,693**
TOTAL PERSONAL SERVICES								**62,844**
COST OBJECT TOTAL								**62,844**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: UCLA Foundation-Lincy Roll Over (37-5270-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Del Debbio, Carolina B	Post-Doc Rsch Assoc	00092295	095075	12	2080		1.000	33,513
SUBTOTAL NONFACULTY							**1.000**	**33,513**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,513**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,178
519200 FICA CONTRIBUTION								2,245
519300 HEALTH INSURANCE CONTRIBUTION								3,820
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								**8,481**
TOTAL PERSONAL SERVICES								**41,994**
COST OBJECT TOTAL								**41,994**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Zemunski Endowment Earnings (37-5270-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gigantelli, James W	Professor	00092135	090350	12	162		0.078	7,272
	Dean's Prof Svs Fees (37-5101-9110001)		511000				0.448	41,835
	Ophthalmology Instruction (31-5270-0001)		511000				0.474	44,303
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	4,000
	TOTAL Gigantelli, James W						**1.00**	**97,410**
SUBTOTAL FACULTY							**0.078**	**7,272**
SUBTOTAL SALARIES & WAGES							**0.078**	**7,272**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								473
519200 FICA CONTRIBUTION								487
519300 HEALTH INSURANCE CONTRIBUTION								829
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								37
SUBTOTAL BENEFITS								**1,841**
TOTAL PERSONAL SERVICES								**9,113**
COST OBJECT TOTAL								**9,113**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shepherd, John D	Asst Professor	00093297	095154	12	2080		1.000	57,788
SUBTOTAL FACULTY							**1.000**	**57,788**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katz, Evelyn Z	Occupational Therapist	00071424	293306	12	2080		1.000	59,012
VonDollen, Kathleen A	Nurse Clinical	00077838	293309	12	1248		0.600	41,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.600**	**100,512**
514000 CLER/TECH/SERV WAGES								
Jones, Patricia A	Office Associate I	00089058	242409	12	2080	19.648	1.000	40,868
SUBTOTAL NONFACULTY							**2.600**	**141,380**
SUBTOTAL SALARIES & WAGES							**3.600**	**199,168**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,946
519200 FICA CONTRIBUTION								13,344
519300 HEALTH INSURANCE CONTRIBUTION								22,705
519400 LIFE INSURANCE CONTRIBUTION								398
519800 WORKERS COMPENSATION								1,018
SUBTOTAL BENEFITS								**50,411**
TOTAL PERSONAL SERVICES								**249,579**
COST OBJECT TOTAL								**249,579**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson/Lied Rsch (37-5280-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weisenburger, Joel N	Research Engineer	00091963	363306	12	1398		0.523	29,469
	Orthopaedic Surgery (36-5280-2047001)		513000				0.164	9,225
	Orthopaedic Surgery (36-5280-2048001)		513000				0.164	9,225
	Orthopaedic Surgery (36-5280-2054001)		513000				0.149	8,456
	TOTAL Weisenburger, Joel N						**1.00**	**56,375**
514000 CLER/TECH/SERV WAGES								
Burney, Richard C	Laboratory Equipment Technician	00072834	362500	12	1087	14.350	0.522	15,589
	Orthopaedic Surgery (35-5280-2002001)		514000				0.330	9,850
	Orthopaedic Surgery (36-5280-2054001)		514000				0.148	4,409
	TOTAL Burney, Richard C						**1.00**	**29,848**
SUBTOTAL NONFACULTY							**1.045**	**45,058**
SUBTOTAL SALARIES & WAGES							**1.045**	**45,058**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,929
519200 FICA CONTRIBUTION								3,019
519300 HEALTH INSURANCE CONTRIBUTION								5,137
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								230
SUBTOTAL BENEFITS								**11,405**
TOTAL PERSONAL SERVICES								**56,463**
COST OBJECT TOTAL								**56,463**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Bio-Nenotechnology (37-5280-2009003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Namavar, Fereydoon	Professor	00092170	090350	12	731		0.351	48,560
	Orthopedics Instruction (31-5280-0001)		511000				0.144	19,813
	Orthopaedic Surgery (35-5280-2001001)		511000				0.200	27,636
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.305	42,166
	TOTAL Namavar, Fereydoon						**1.00**	**138,175**
SUBTOTAL FACULTY							**0.351**	**48,560**
SUBTOTAL SALARIES & WAGES							**0.351**	**48,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,156
519200 FICA CONTRIBUTION								3,254
519300 HEALTH INSURANCE CONTRIBUTION								5,536
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								248
SUBTOTAL BENEFITS								**12,291**
TOTAL PERSONAL SERVICES								**60,851**
COST OBJECT TOTAL								**60,851**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	453		0.055	7,577
	Orthopaedic Surgery (35-5280-2002001)		511000				0.782	108,756
	Orthopaedic Surgery (36-5280-2054001)		511000				0.163	22,722
	TOTAL Haider, Hani						**1.00**	**139,055**
Namavar, Fereydoon	Professor	00092170	090350	12	635		0.305	42,166
	Orthopedics Instruction (31-5280-0001)		511000				0.144	19,813
	Orthopaedic Surgery (35-5280-2001001)		511000				0.200	27,636
	Bio-Nenotechnology (37-5280-2009003)		511000				0.351	48,560
	TOTAL Namavar, Fereydoon						**1.00**	**138,175**
Garvin, Kevin L	Professor	00077422	095150	12	302		0.145	28,530
	Orthopedics Instruction (31-5280-0001)		511000				0.130	26,648
	Orthopaedic Surgery (37-5280-2014001)		511000				0.075	13,813
	L. Thomas Hood Professorship (37-5118-1001001)		511000				0.050	25,625
	Orthopedics Instruction (31-5280-0001)		512000				0.517	90,114
	Orthopaedic Surgery (37-5280-2014001)		512000				0.083	17,608
	Orthopedics Instruction (31-5280-0001)		512000				0.000	10,000
	TOTAL Garvin, Kevin L						**1.00**	**212,338**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.505**	**78,273**
SUBTOTAL FACULTY							**0.505**	**78,273**
SUBTOTAL SALARIES & WAGES							**0.505**	**78,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,088
519200 FICA CONTRIBUTION								5,244
519300 HEALTH INSURANCE CONTRIBUTION								8,923
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								400
SUBTOTAL BENEFITS								**19,812**
TOTAL PERSONAL SERVICES								**98,085**
COST OBJECT TOTAL								**98,085**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Outcomes Research (37-5280-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morrison, Kevin M	Clinical Research Associate II	00071694	362300	12	624		0.300	10,148
	Rheumatology (37-5241-2004001)		513000				0.700	23,678
	TOTAL Morrison, Kevin M						**1.00**	**33,826**
Schwarz, Dana M	Clinical Research Coordinator	00091875	363300	12	624		0.300	21,419
	Rheumatology (37-5241-2004001)		513000				0.700	49,976
	TOTAL Schwarz, Dana M						**1.00**	**71,395**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**31,567**
SUBTOTAL NONFACULTY							**0.600**	**31,567**
SUBTOTAL SALARIES & WAGES							**0.600**	**31,567**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,052
519200 FICA CONTRIBUTION								2,115
519300 HEALTH INSURANCE CONTRIBUTION								3,599
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								161
SUBTOTAL BENEFITS								**7,990**
TOTAL PERSONAL SERVICES								**39,557**
COST OBJECT TOTAL								**39,557**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fehringer, Edward V	Assoc Professor	00092502	090351	12	788		0.289	28,014
	Orthopedics Instruction (31-5280-0001)		511000				0.386	37,441
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.325	31,513
	TOTAL Fehringer, Edward V						**1.00**	**96,968**
Konigsberg, Beau S	Asst Professor	00093526	090352	12	894		0.320	24,991
	Orthopedics Instruction (31-5280-0001)		511000				0.480	37,432
	TOTAL Konigsberg, Beau S						**0.80**	**62,423**
Garvin, Kevin L	Professor	00077422	095150	12	285		0.075	13,813
	Orthopedics Instruction (31-5280-0001)		511000				0.130	26,648
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.145	28,530
	L. Thomas Hood Professorship (37-5118-1001001)		511000				0.050	25,625
	Orthopedics Instruction (31-5280-0001)		512000				0.517	90,114
	Orthopaedic Surgery (37-5280-2014001)		512000				0.083	17,608
	Orthopedics Instruction (31-5280-0001)		512000				0.000	10,000
	TOTAL Garvin, Kevin L						**1.00**	**212,338**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.684**	**66,818**
SUBTOTAL FACULTY							**0.684**	**66,818**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	399		0.083	17,608
	Orthopedics Instruction (31-5280-0001)		511000				0.130	26,648
	Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)		511000				0.145	28,530
	Orthopaedic Surgery (37-5280-2014001)		511000				0.075	13,813
	L. Thomas Hood Professorship (37-5118-1001001)		511000				0.050	25,625
	Orthopedics Instruction (31-5280-0001)		512000				0.517	90,114
	Orthopedics Instruction (31-5280-0001)		512000				0.000	10,000
	TOTAL Garvin, Kevin L						**1.00**	**212,338**
SUBTOTAL NONFACULTY							**0.083**	**17,608**
SUBTOTAL SALARIES & WAGES							**0.767**	**84,426**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,488
519200 FICA CONTRIBUTION								5,657
519300 HEALTH INSURANCE CONTRIBUTION								9,625
519400 LIFE INSURANCE CONTRIBUTION								169

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								431
	SUBTOTAL BENEFITS							**21,370**
	TOTAL PERSONAL SERVICES							**105,796**
	COST OBJECT TOTAL							**105,796**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedic Prof Svs Fees (37-5280-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fehringer, Edward V	Assoc Professor	00092502	090351	12	788		0.325	31,513
	Orthopedics Instruction (31-5280-0001)		511000				0.386	37,441
	Orthopaedic Surgery (37-5280-2014001)		511000				0.289	28,014
	TOTAL Fehringer, Edward V						**1.00**	**96,968**
Mormino, Matthew A	Assoc Professor	00088615	090351	12	458		0.194	19,187
	Orthopedics Instruction (31-5280-0001)		511000				0.029	2,859
	Medical Director-Perioperative Services (37-5280-9110033)		511000				0.518	51,159
	Herman Frank Johnson MD Professorship (37-5118-1002001)		511000				0.259	25,625
	Medical Director-Perioperative Services (37-5280-9110033)		512100				0.000	10,000
	Medical Director-Perioperative Services (37-5280-9110033)		512100				0.000	10,000
	TOTAL Mormino, Matthew A						**1.00**	**118,830**
Dietrich, Mark E	Asst Professor	00093241	090352	12	2080		0.460	37,441
	Orthopedics Instruction (31-5280-0001)		511000				0.540	44,021
	TOTAL Dietrich, Mark E						**1.00**	**81,462**
Hartman, Curtis W	Asst Professor	00093688	090352	12	40		0.513	39,434
	Orthopedics Instruction (31-5280-0001)		511000				0.487	37,441
	TOTAL Hartman, Curtis W						**1.00**	**76,875**
McGarry, Sean V	Asst Professor	00090088	090352	12	2080		0.560	47,604
	Orthopedics Instruction (31-5280-0001)		511000				0.440	37,441
	TOTAL McGarry, Sean V						**1.00**	**85,045**
Reed, Lori K	Asst Professor	00083585	090352	12	2080		0.576	50,965
	Orthopedics Instruction (31-5280-0001)		511000				0.424	37,441
	TOTAL Reed, Lori K						**1.00**	**88,406**
Daccarett, Miguel S	Asst Professor	00093032	095154	12	2080		0.470	33,463
	Orthopedics Instruction (31-5280-0001)		511000				0.530	37,441
	TOTAL Daccarett, Miguel S						**1.00**	**70,904**
TBA	Asst Professor	00093032	095154	00	1040		0.513	38,472
	TOTAL 511000 TENURED FACULTY SALARIES						**3.611**	**298,079**
SUBTOTAL FACULTY							**3.611**	**298,079**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Siebler, Susan Jane	Business Associate	00085263	242500	12	422		1.000	54,675
Staiert, David J	Administrator II	00091085	243300	12	1783		0.857	61,509

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedic Prof Svs Fees (37-5280-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pediatric Practice Entity-Orthopaedics (37-5280-9110031)		513000				0.143	10,247
	TOTAL Staiert, David J						**1.00**	**71,756**
Wright-Kennedy, Barbara Jean	Workstation Specialist III	00088667	303330	12	250	30.763	0.120	7,678
	Department Costs (37-5210-9110035)		513000				0.430	27,516
	Professional Fees (37-5340-1001001)		513000				0.050	3,199
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		513000				0.400	25,595
	TOTAL Wright-Kennedy, Barbara Jean						**1.00**	**63,988**
Meyer, Dana M	Communications Specialist	00080024	343300	12	2080		1.000	43,964
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.977**	**167,826**
514000 CLER/TECH/SERV WAGES								
Jenson, Tami J	Grants/Project Associate	00071574	242400	12	1955	19.733	0.940	38,582
	Pediatric Practice Entity-Orthopaedics (37-5280-9110031)		514000				0.060	2,463
	TOTAL Jenson, Tami J						**1.00**	**41,045**
Miller, Gerianne	Residency Program Coordinator II	00090565	242400	12	2080	22.431	1.000	46,656
Rooney, Eileen M	Accounting/Office Associate	00091555	242400	12	1812	16.971	0.871	30,745
	Pediatric Practice Entity-Orthopaedics (37-5280-9110031)		514000				0.129	4,554
	TOTAL Rooney, Eileen M						**1.00**	**35,299**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.811**	**115,983**
SUBTOTAL NONFACULTY							**5.788**	**283,809**
SUBTOTAL SALARIES & WAGES							**9.399**	**581,888**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,322
519200 FICA CONTRIBUTION								36,409
519300 HEALTH INSURANCE CONTRIBUTION								61,949
519400 LIFE INSURANCE CONTRIBUTION								1,087
519800 WORKERS COMPENSATION								2,974
SUBTOTAL BENEFITS								**137,741**
TOTAL PERSONAL SERVICES								**719,629**
COST OBJECT TOTAL								**719,629**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Pediatric Practice Entity-Orthopaedics (37-5280-9110031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scherl, Susan A	Professor	00092472	090350	12	2080		1.000	92,500
Hasley, Brian P	Asst Professor	00092833	090352	12	2080		1.000	82,511
Esposito, Paul W	Professor	00075020	095150	12	2080		1.000	119,216
TBA	Asst Professor	00093032	095154	00	1040		0.487	40,000
	TOTAL 511000 TENURED FACULTY SALARIES						**3.487**	**334,227**
SUBTOTAL FACULTY							**3.487**	**334,227**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Staiert, David J	Administrator II	00091085	243300	12	297		0.143	10,247
	Orthopedic Prof Svs Fees (37-5280-9110001)		513000				0.857	61,509
	TOTAL Staiert, David J						**1.00**	**71,756**
Burke, Bridget A	Physician Assistant, Specialist	00077371	294313	12	1323		0.645	54,075
	NHS Acad Affil - Orthopaedics (37-5101-3002180)		513000				0.355	27,748
	TOTAL Burke, Bridget A						**1.00**	**81,823**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.788**	**64,322**
514000 CLER/TECH/SERV WAGES								
Haverman, Rita Anne	Billing Representative II	00081236	242400	12	2080	19.101	1.000	39,731
Jenson, Tami J	Grants/Project Associate	00071574	242400	12	125	19.733	0.060	2,463
	Orthopedic Prof Svs Fees (37-5280-9110001)		514000				0.940	38,582
	TOTAL Jenson, Tami J						**1.00**	**41,045**
Rooney, Eileen M	Accounting/Office Associate	00091555	242400	12	268	16.971	0.129	4,554
	Orthopedic Prof Svs Fees (37-5280-9110001)		514000				0.871	30,745
	TOTAL Rooney, Eileen M						**1.00**	**35,299**
Kraut, Linda M	Office Associate I	00071649	242409	12	2080	16.137	1.000	33,565
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.189**	**80,313**
SUBTOTAL NONFACULTY							**2.977**	**144,635**
SUBTOTAL SALARIES & WAGES							**6.464**	**478,862**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,526
519200 FICA CONTRIBUTION								29,404
519300 HEALTH INSURANCE CONTRIBUTION								50,030
519400 LIFE INSURANCE CONTRIBUTION								878
519800 WORKERS COMPENSATION								2,447
SUBTOTAL BENEFITS								**111,285**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Pediatric Practice Entity-Orthopaedics (37-5280-9110031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**590,147**
	COST OBJECT TOTAL							**590,147**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Medical Director-Perioperative Services (37-5280-9110033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Assoc Professor	00088615	090351	12	1075		0.518	51,159
	Orthopedics Instruction (31-5280-0001)		511000				0.029	2,859
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.194	19,187
	Herman Frank Johnson MD Professorship (37-5118-1002001)		511000				0.259	25,625
	Medical Director-Perioperative Services (37-5280-9110033)		512100				0.000	10,000
	Medical Director-Perioperative Services (37-5280-9110033)		512100				0.000	10,000
	TOTAL Mormino, Matthew A						**1.00**	**118,830**
SUBTOTAL FACULTY							**0.518**	**51,159**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mormino, Matthew A	Clinic Medical Director	00092940	095081	12			0.000	10,000
Mormino, Matthew A	Residency Program Director	00092941	095081	12			0.000	10,000
	Orthopedics Instruction (31-5280-0001)		511000				0.029	2,859
	Orthopedic Prof Svs Fees (37-5280-9110001)		511000				0.194	19,187
	Medical Director-Perioperative Services (37-5280-9110033)		511000				0.518	51,159
	Herman Frank Johnson MD Professorship (37-5118-1002001)		511000				0.259	25,625
	Medical Director-Perioperative Services (37-5280-9110033)		512100				0.000	10,000
	TOTAL Mormino, Matthew A						**1.00**	**118,830**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**20,000**
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.518**	**71,159**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,625
519200 FICA CONTRIBUTION								4,768
519300 HEALTH INSURANCE CONTRIBUTION								8,112
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								364
SUBTOTAL BENEFITS								**18,011**
TOTAL PERSONAL SERVICES								**89,170**
COST OBJECT TOTAL								**89,170**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Ent Prof Svs Fees (37-5290-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arora, Anil	Asst Professor	00092043	090352	12	2080		1.000	56,375
Moore, Gary F	Professor	00071385	095150	12	784		0.500	77,202
Sewell, Ryan K	Asst Professor	00087491	095154	12	416		0.200	677
	TOTAL 511000 TENURED FACULTY SALARIES						**1.700**	**134,254**
SUBTOTAL FACULTY							**1.700**	**134,254**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howard, David	Workstation Specialist III	00075297	303330	12	104	30.442	0.050	3,166
	UNMC Wide Computing (31-4332-0014)		513000				0.200	12,663
	Dean's Prof Svs Fees (37-5101-9110001)		513000				0.250	15,830
	Anesthesiology Pro Fees (37-5201-1006001)		513000				0.250	15,830
	PRES - Howard (35-5270-2001202)		513000				0.050	3,166
	Ophtho Prof Svs Fees (37-5270-1003001)		513000				0.100	6,332
	OFP Pro Fees (37-5290-9210001)		513000				0.050	3,166
	H & N Pro Fees (37-5290-9310001)		513000				0.050	3,166
	TOTAL Howard, David						**1.00**	**63,319**
514000 CLER/TECH/SERV WAGES								
Meyers, Julie Ann	Residency Program Coordinator I	00091494	242400	12	144	17.722	0.070	2,546
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		514000				0.930	34,316
	TOTAL Meyers, Julie Ann						**1.00**	**36,862**
Murphy, Diana L	Office Associate I	00071786	242409	12	624	14.700	0.300	9,173
	OFP Pro Fees (37-5290-9210001)		514000				0.100	3,058
	H & N Pro Fees (37-5290-9310001)		514000				0.300	9,173
	UMA Oral/Facial Prosthetics (31-8305-8973)		514000				0.300	9,173
	TOTAL Murphy, Diana L						**1.00**	**30,577**
Menard, Margaret	Business Associate	00091901	242500	12	1151	19.940	0.553	22,947
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		514000				0.447	18,527
	TOTAL Menard, Margaret						**1.00**	**41,474**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.923**	**34,666**
SUBTOTAL NONFACULTY							**0.973**	**37,832**
SUBTOTAL SALARIES & WAGES							**2.673**	**172,086**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,186
519200 FICA CONTRIBUTION								11,530

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Ent Prof Svs Fees (37-5290-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								19,618
519400 LIFE INSURANCE CONTRIBUTION								344
519800 WORKERS COMPENSATION								879
SUBTOTAL BENEFITS								**43,557**
TOTAL PERSONAL SERVICES								**215,643**
COST OBJECT TOTAL								**215,643**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: OFP Pro Fees (37-5290-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markt, Jeffery C	Assoc Professor	00092424	090351	12	1454		0.699	75,892
	Dean's Prof Svs Fees Otolaryngology (37-5101-9110019)		511000				0.216	23,491
	Rheumatology (36-5241-2023001)		511000				0.085	9,232
	TOTAL Markt, Jeffery C						**1.00**	**108,615**
SUBTOTAL FACULTY							**0.699**	**75,892**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	524		0.252	17,626
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		513000				0.496	34,579
	H & N Pro Fees (37-5290-9310001)		513000				0.252	17,626
	TOTAL Zetterman, Julie A						**1.00**	**69,831**
Howard, David	Workstation Specialist III	00075297	303330	12	104	30.442	0.050	3,166
	UNMC Wide Computing (31-4332-0014)		513000				0.200	12,663
	Dean's Prof Svs Fees (37-5101-9110001)		513000				0.250	15,830
	Anesthesiology Pro Fees (37-5201-1006001)		513000				0.250	15,830
	PRES - Howard (35-5270-2001202)		513000				0.050	3,166
	Ophtho Prof Svs Fees (37-5270-1003001)		513000				0.100	6,332
	Ent Prof Svs Fees (37-5290-9110001)		513000				0.050	3,166
	H & N Pro Fees (37-5290-9310001)		513000				0.050	3,166
	TOTAL Howard, David						**1.00**	**63,319**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.302**	**20,792**
514000 CLER/TECH/SERV WAGES								
Murphy, Diana L	Office Associate I	00071786	242409	12	208	14.700	0.100	3,058
	Ent Prof Svs Fees (37-5290-9110001)		514000				0.300	9,173
	H & N Pro Fees (37-5290-9310001)		514000				0.300	9,173
	UMA Oral/Facial Prosthetics (31-8305-8973)		514000				0.300	9,173
	TOTAL Murphy, Diana L						**1.00**	**30,577**
SUBTOTAL NONFACULTY							**0.402**	**23,850**
SUBTOTAL SALARIES & WAGES							**1.101**	**99,742**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,483
519200 FICA CONTRIBUTION								6,683
519300 HEALTH INSURANCE CONTRIBUTION								11,371
519400 LIFE INSURANCE CONTRIBUTION								199

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: OFP Pro Fees (37-5290-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								510
	SUBTOTAL BENEFITS							**25,246**
	TOTAL PERSONAL SERVICES							**124,988**
	COST OBJECT TOTAL							**124,988**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: H & N Pro Fees (37-5290-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lydiatt, William M	Professor	00086382	090350	12	672		0.323	46,098
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		511000				0.427	60,870
	Psychiatry (34-5330-2011001)		511000				0.250	35,656
	TOTAL Lydiatt, William M						**1.00**	**142,624**
Smith, Russell B	Assoc Professor	00093264	090351	12	2080		1.000	142,623
Lydiatt, Daniel	Professor	00079894	095150	12	1040		0.500	68,428
	NHS Acad Affil - ENT (37-5101-3002190)		512000				0.000	10,000
	TOTAL Lydiatt, Daniel						**0.50**	**78,428**
Richards, Alan T	Assoc Professor	00071388	095152	12	1040		0.500	68,428
Militsakh, Oleg N	Asst Professor	00093263	095154	12	1040		0.500	54,620
	TOTAL 511000 TENURED FACULTY SALARIES						**2.823**	**380,197**
SUBTOTAL FACULTY							**2.823**	**380,197**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	524		0.252	17,626
	Otol & Maxill Facial Surg-Instruction (31-5290-0001)		513000				0.496	34,579
	OFP Pro Fees (37-5290-9210001)		513000				0.252	17,626
	TOTAL Zetterman, Julie A						**1.00**	**69,831**
Howard, David	Workstation Specialist III	00075297	303330	12	104	30.442	0.050	3,166
	UNMC Wide Computing (31-4332-0014)		513000				0.200	12,663
	Dean's Prof Svs Fees (37-5101-9110001)		513000				0.250	15,830
	Anesthesiology Pro Fees (37-5201-1006001)		513000				0.250	15,830
	PRES - Howard (35-5270-2001202)		513000				0.050	3,166
	Ophtho Prof Svs Fees (37-5270-1003001)		513000				0.100	6,332
	Ent Prof Svs Fees (37-5290-9110001)		513000				0.050	3,166
	OFP Pro Fees (37-5290-9210001)		513000				0.050	3,166
	TOTAL Howard, David						**1.00**	**63,319**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.302**	**20,792**
514000 CLER/TECH/SERV WAGES								
Emig, Shirley J	Medical Transcriptionist II	00075034	242400	12	1144	14.109	0.550	16,141
Palmer, Jean L	Office Associate II	00081351	242400	12	2080	17.850	1.000	37,128
Murphy, Diana L	Office Associate I	00071786	242409	12	624	14.700	0.300	9,173

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: H & N Pro Fees (37-5290-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Ent Prof Svs Fees (37-5290-9110001)		514000				0.300	9,173
	OFP Pro Fees (37-5290-9210001)		514000				0.100	3,058
	UMA Oral/Facial Prosthetics (31-8305-8973)		514000				0.300	9,173
	TOTAL Murphy, Diana L						**1.00**	**30,577**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.850**	**62,442**
SUBTOTAL NONFACULTY							**2.152**	**83,234**
SUBTOTAL SALARIES & WAGES							**4.975**	**463,431**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,123
519200 FICA CONTRIBUTION								31,050
519300 HEALTH INSURANCE CONTRIBUTION								52,831
519400 LIFE INSURANCE CONTRIBUTION								927
519800 WORKERS COMPENSATION								2,368
SUBTOTAL BENEFITS								**117,299**
TOTAL PERSONAL SERVICES								**580,730**
COST OBJECT TOTAL								**580,730**

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21st Century NDE	33-5552-0111	4223

A

A/C-Supplies/Repair/Steam	31-3331-0016	2817
AAA - Anesthesiology	31-5201-1000	3366
AAA - COM	31-5101-1000	2978
AAA - Emergency Medicine	37-5101-3002400	3306
AAA - Internal Medicine	31-5220-1000	3389
AAA - Radiology	31-5350-1000	3735
AAA - Surgery	31-5360-1000	3748
AAA-Cardiothoracic Surgery	37-5101-3002274	3301
AAA-General Surgery	37-5101-3002273	3300
AAA-Plastic Surgery	37-5101-3002277	3304
AAA-Surgical Oncology	37-5101-3002275	3302
AAA-Urologic Surgery	37-5101-3002276	3303
Academic Affiliation Agreement	37-5301-2006001	3901
Academic Project Support	31-2599-0218	2737
Academic Records	31-4207-0004	2847
Academic Support Services	31-2299-0405	2729
Accounting and Business Systems Developm	31-4305-0004	2869
Accounts Payable	31-4307-0024	2872
ACG Journal/Quigley	37-5220-1001001	3581
Acute Dialysis	33-9710-7321	4496
ADIS IT Support	31-2905-0404	2762
ADIS Project	31-0105-0114	2304
Administration	34-1901-2110036	2540
Administration Core	34-5170-2056012	3200
Administrative Computer	33-2907-0206	2771
Administrative Core	34-0915-2014108	2380
Administrative Support	33-2907-0026	2765
Administrative Systems Project	33-4363-2576	2946
Adult Evening Recreation Program	37-5507-3026005	4340
Advanced Clinical Applications Project	33-4301-3050	2908
Advanced Stage Lung Disease Rsch Fund	37-5237-2003001	3630
Advanced Surgical Technology	33-9696-0365	4485
After School Programs	33-5552-0100	4207
AHI - Development	37-1809-4001001	2497
AIDS Drug Assistance Program	36-5232-3003024	3510
Airway Injury Caused by MAA Adducts	34-5237-2012101	3439
Alan Erickson Contract-Mikuls VA Merit	35-5241-2009002	3472
Alcohol & FAS-Mediated Apoptosis in Live	34-5229-2012001	3423
Alcohol Abuse and HIV-1 Mechanisms	36-5160-2037004	3243
Allied Health	36-0401-3004001	2338
Allied Health	36-0401-3005001	2339
Allied Health Assoc Dean	31-0401-0001	2309
Allied Health Cont Ed	33-0451-0446	2333
Allied Health Special Tuition Increase	31-0401-0050	2314
Alumni Affairs	33-4407-1000	2965
Alzheimers Disease Education Fund	37-5330-1002001	3948
Analysis of Interactions of HIV Tat and	36-1905-2121003	2626
Anatomical-Salaries	33-9813-0255	4500
Anatomy Grant Return	31-5150-4000	3026
Anatomy Instruction	31-5150-0001	3019
Anatomy Special	33-5150-0600	3055
Anesthesiology	35-5201-2004001	3456
Anesthesiology	37-5201-4001001	3574
Anesthesiology	37-5201-4002001	3575
Anesthesiology Pro Fees	37-5201-1006001	3570
Animal Core	34-5170-2057012	3201
Anna Stake Psy Fellowship	37-5330-1001001	3947
Ant Awards - Community Service	34-9899-0033033	4506
Ant Awards - Community Svc	36-9899-0033033	4513
Ant Awards - Instruction	35-9899-0011011	4508
Ant Awards - Instruction	36-9899-0011011	4511
Ant Awards - Rsch Other	36-9899-0022022	4512
Ant Awards - Scholarships	36-9899-0081081	4517
ANT Awards Student Services	36-9899-0054054	4515
Ant Awards-Academic Admin	36-9899-0046046	4514
Ant Awards-Community Serv	35-9899-0033033	4510

ANT AWARDS-INSTITUTIONAL ADMIN	34-9899-0060061	4507
ANT AWARDS-INSTITUTIONAL ADMIN	36-9899-0060061	4516
Ant Awards-Instruction	34-9899-0011011	4504
Ant Awards-Research Instr	35-9899-0021021	4509
Ant Awards-Rsch Other	34-9899-0022022	4505
Ant Inc Indep Operations	33-9899-0910	4503
Ant Income Stores & Services	33-9899-0070	4501
Ant Income-Research	33-9899-0210	4502
Anthony Diversity	31-5450-1105	4039
Antidote Development	37-1901-2004001	2634
APEU	31-8305-8990	4476
Architectural / Engineering	31-3305-0014	2803
Arikkath Start-Up	33-5552-0701	4241
Arrhythmia Genetics Program	37-5318-2003001	3942
Assistance to Individuals	37-5507-3026008	4344
Assoc VC-Clinical Research	31-1209-0020	2414
Asst Vice Chancellor Bus/Fin	31-4301-0044	2866
Audi	37-5370-9010017	4007
Augmentative School Contracts	37-5507-3008001	4337
Autism/Servere Behavioral Program Expens	31-5507-0100	4157
Autoantibodies Against Glycopeptide Epit	34-1905-2164004	2568
Autoimmunity In Cancer	37-5269-2001001	3658
AVC Bus Development/Chief Tech Office	31-4375-0001	2905

B

B&F Operations-Gen Exp	31-4434-0124	2957
Bakers Place-Family Medicine	31-8105-8806	4429
Bakers Place-Internal Medicine	31-8105-8807	4430
Basis of the Requirements of IRF4 & IRF8	34-5150-2029001	3091
Basma Research Support	31-5725-0025	4400
Baxters Aneurysm Progression Prevention	31-5721-0073	4388
Beatrice State Development Center	33-5450-0001	4060
Behavioral Hlth Education Ctr Residency	31-5330-0110	3723
Behavioral Workforce Development	33-5440-0025	4057
Bellevue OBGYN	31-8305-8877	4450
Benefits and Records	31-4323-0264	2889
Bernard & Ann Moran Professorship	37-0905-1005001	2395
Bethesda Urban Community Developmental C	36-5507-1071005	4281
BHECN Administration	31-5330-0170	3729
BHECN Interprof Edu	31-5330-0130	3725
BHECN Networks	31-5330-0160	3728
BHECN Residencies	31-5330-0140	3726
BHECN Telehealth	31-5330-0120	3724
BHECN Workforce Analysis	31-5330-0150	3727
Bindery	33-4351-0104	2915
Bio Safety Program	33-5301-3486	3756
Biochem and Molecular Biology	34-5140-2033001	3078
Biochem and Molecular Biology	34-5140-2034011	3079
Biochem and Molecular Biology	34-5140-2036001	3081
Biochem and Molecular Biology	34-5140-2039001	3084
Biochem and Molecular Biology	34-5140-2040006	3087
Biochem and Molecular Biology	34-5140-2043001	3090
Biochem and Molecular Biology	35-5140-2021001	3221
Biochem and Molecular Biology	35-5140-2023001	3223
Biochem and Molecular Biology	35-5140-2025001	3224
Biochem and Molecular Biology	35-5140-2027001	3226
Biochem and Molecular Biology	36-5140-2092001	3233
Biochem and Molecular Biology	36-5140-2093001	3234
Biochem and Molecular Biology	36-5140-2094001	3235
Biochem and Molecular Biology	36-5140-2095001	3236
Biochem and Molecular Biology	36-5140-2096001	3237
Biochem and Molecular Biology	37-5140-2042001	3362
Biochemistry - Indirect Costs/Research	31-5140-8000	3018
Biochemistry & Molec	34-5140-2027006	3065
Biochemistry & Molec	34-5140-2028001	3067
Biochemistry & Molec	34-5140-2029001	3071
Biochemistry & Molec	35-5140-2015001	3212
Biochemistry & Molec	35-5140-2016001	3215
Biochemistry & Molec	36-5140-2074001	3229
Biochemistry & Molec	36-5140-2080001	3230

Biochemistry and Molecular Biology	34-5140-2031010	3074
Biochemistry and Molecular Biology	35-5140-2017001	3217
Biochemistry and Molecular Biology	35-5140-2018001	3220
Biochemistry and Molecular Biology	36-5140-2083001	3231
Biochemistry and Molecular Biology	36-5140-2084003	3232
Biochemistry Grant Return Sec. 01	31-5140-4001	3015
Biochemistry Grant Return Sec.04	31-5140-4004	3017
Biochemistry Instruction	31-5140-0001	3002
Biochemistry-Grant Return	31-5140-4000	3014
Bioimaging Core Lab	33-5350-2222	3759
Bioinformatics Facility	34-1901-2110044	2552
Biomedical Research Development Fund	31-5701-0001	4370
Bio-Nenotechnology	37-5280-2009003	3667
Biosafety Officer	31-0105-0094	2303
Biostatistics	37-5410-1001001	4130
Biostatistics Facility	34-1901-2110045	2554
Biotechnology	31-3205-0002	2790
Bioterrorism Laboratory Services Agreeme	36-5301-2127008	3814
Bly Memorial Research Fund	37-5226-2003001	3621
BMC Shared-FM1/INT General	31-8105-8904	4437
Bonds and Insurance	31-4435-0004	2959
Brattain & Wang Recruitment	31-5712-0045	4376
Breaking Barriers: Sci Ed Native America	34-4101-1002002	2843
Brentwood Rheumatology Clinic	31-8305-8997	4478
Bruce Emley - C.Guda Fund	37-5115-2005002	3338
Budget Adj 2003-04	31-4399-0304	2907
Budget Adjustment-31830589	31-8305-9999	4479
Budget Office	31-4313-0004	2876
Building Repairs & Maintenance	31-3309-0006	2805
Business Services	31-4327-0004	2898

C

CA Annual Budget Surplus/Deficit	31-2599-0506	2740
CALGB Data Management	36-5234-2055002	3511
Camp HW/SW	33-2907-0516	2777
Campus ID Program	33-4363-1476	2945
Campus Reallocation	31-2213-0119	2719
Cancer Biology Training Program	34-1905-1008021	2563
Cancer Service Line	33-9710-7055	4492
Cardiac Surgery	31-5360-0040	3742
Cardiology	36-5224-2078001	3486
Cardiology	37-5220-1006002	3584
Cardiology	37-5318-9110001	3943
Cardiology Research Personnel	37-5224-2005003	3618
Cardiothoracic Surgery Pro Fees	37-5360-9410001	3996
Carryover for Mayhan	37-5170-2001020	3364
Cashiering	31-4307-0034	2873
CattlemenS Ball Fund	37-7109-2007001	4422
CCTR	31-5725-0015	4399
Cell Analysis Core Facility	31-3205-0182	2795
Cell Analysis Core Facility	34-1901-2110037	2542
Cell Biology & Anatomy	34-5150-2032006	3093
Cell Biology & Anatomy	34-5150-2033006	3094
Cell Biology & Anatomy	35-5150-2005002	3227
Cell Biology/Anatomy	34-5150-2036001	3095
Cell Biology/Anatomy	34-5150-2040009	3100
Cell Biology/Anatomy	34-5150-2041009	3101
Cell Biology/Anatomy	34-5150-2042007	3102
Cell Biology/Anatomy	34-5150-2043004	3103
Cell Biology/Anatomy	34-5150-2048001	3104
Cell Biology/Anatomy	34-5150-2049003	3106
Cell Biology/Anatomy	34-5150-2050003	3107
Cell Biology/Anatomy	34-5150-2051001	3108
Cell Biology/Anatomy	35-5150-2008001	3228
Cell Biology/Anatomy	36-5150-2055001	3239
Cell Biology/Anatomy	36-5150-2057001	3240
Cell Biology/Anatomy	36-5150-2058001	3241
Cell Biology/Anatomy	37-5150-2015001	3363
Cell Growth Facility	33-5140-0016	3045
Cell Production Unit	31-3205-0142	2793

Cellular Phone Clearing	33-4363-0196	2938
Cellular/Integrative Phys	34-5170-2049001	3190
Cellular/Integrative Phys	34-5170-2050001	3191
Cellular/Integrative Phys	34-5170-2059021	3203
Cellular/Integrative Phys	34-5170-2060001	3205
Cellular/Integrative Phys	34-5170-2061001	3206
Cellular/Integrative Phys	34-5170-2062001	3207
CELLULAR/INTEGRATIVE PHYS	34-5170-2063001	3208
CELLULAR/INTEGRATIVE PHYS	34-5170-2064001	3210
CELLULAR/INTEGRATIVE PHYS	36-5170-2099001	3265
CELLULAR/INTEGRATIVE PHYS	36-5170-2102001	3266
CELLULAR/INTEGRATIVE PHYS	36-5170-2103001	3267
CELLULAR/INTEGRATIVE PHYS	36-5170-2104001	3268
Cellular/Integrative Physiology	34-5170-2046001	3188
Cellular/Integrative Physiology	36-5170-2084001	3260
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Dr Smith Development Fund	37-5507-1019001	4319
Dr Turpen/Dr Ryan - Immune	37-5261-2001009	3648
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DRC Research Resources Office	31-1209-0030	2416
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Durham Research Center Autoclave Fund	33-5140-0096	3047
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Emer Dept Suicide Screening & Interventi	36-5370-2004002	3891
Emergency Medical Services-General	32-2603-0301	2750
Emergency Medicine	34-5370-2001001	3804
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Ent Prof Svs Fees	37-5290-9110001	3677
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Eppley	34-1905-2181001	2600
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Eppley	35-1905-2034001	2624
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Eppley	36-1905-2170001	2629
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Eppley Administration	31-1905-0002	2500
Eppley Computing Technologies	31-1905-0502	2516
Eppley Director	31-1905-0012	2504
Eppley Facilities & Maintenance	31-1905-0032	2513
Eppley Faculty Research	31-1905-0022	2508

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Eppley General Supply	33-1951-0010	2527
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Eppley Recruitment	31-1905-0102	2514
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ERa Regulation of Intestinal Homeostasis	34-5150-2030001	3092
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Faculty Diversity Funding	31-2599-0220	2738
Faculty Outstanding Performance Stipend	31-2213-0500	2721
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Geoffery Thiele Salary Support	31-5725-0011	4398
Geriatric Nurse Practicioners-Masters Ac	34-1807-1006003	2469
Geriatrics	34-5228-2003001	3421
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Gi Pro Fees/Sorrell	37-5220-9410001	3603
Glassware Washing Service	33-1953-0546	2528
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Graduate Application Fee($25)	31-1201-0044	2407
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Graduate Education Program	37-5310-1005001	3920
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Havlik-Wall Professorship	37-5120-1001001	3346
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HBM Professorships	37-5507-1002002	4315
Health Professions Tracking Service	33-5440-2686	4059
Health Promotion	37-5450-1001001	4143
Health Services Admin & Research	31-5440-0001	4029
Health Svcs Research Special Development	33-5440-0001	4051
Heart Transplant/CHF Program	37-5360-3003001	3983
Heartland Regional Genetics	36-5507-2064003	4302
Help Desk	33-2907-0406	2776
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High Capacity Nanocarriers for Cancer Ch	34-2005-2054101	2695
High Throughput DNA Seq/Genot Core Fac-E	31-3205-0660	2798
Hixson Sub-Fund Orthopaedic Research	37-5280-2010001	3668
Hixson/Lied Rsch	37-5280-2009001	3666
Hlth Promo Social & Behavioral Hlth Scie	31-5450-0001	4033
Ho-Chunk Hope: A Diabetes Free Future	36-0401-2004007	2337
Hospital Datat Center Support	33-2907-0096	2769
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Hospital Reimburse - Midwives	37-5262-9610001	3653
Hospital Services Support	37-5101-3002001	3280
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HSRA Development - Ge Lin GIS Support	33-5440-0015	4055
HSRA Development - K Bowen GIS Support	33-5440-0020	4056
Hubbard Chair of Cardiology	37-5115-1015001	3332
Hubbard Professorship	37-5123-1001001	3354
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Human Resource Development	31-4323-0284	2891
Human Resources Administration	31-4323-0304	2892
Human Resources Information	31-4323-0224	2887
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Hypopituitary Control & Complications St	36-5226-2015001	3492
Hypoxia Enhanced Bombesin Analogs-Prostr	34-2005-2045002	2689
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Identifying Mechanisms of Macular Degene	36-5150-2054002	3238
IM Education	37-5220-1006005	3586
IM Medical Students	37-5220-1006015	3596
IM Oncology - TNMC Supported	37-5220-9810002	3614
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Infant Contract - Ralston	33-5552-0104	4212
Infectious Deseases	37-5220-1006008	3587
Infectious Disease	37-5319-2002001	3944
Infectious Diseases	35-5232-2007001	3461
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Infectious Diseases	36-5232-2092001	3506
Infectious Diseases	36-5232-2094001	3507
Infectious Diseases	36-5232-2095001	3508
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Int Med Oncology	36-5234-2291001	3526
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Int Med/Rheumatology-Mikuls	37-5101-2013005	3278
Int Med/Rheumatology-ODell	37-5101-2013002	3277
Int Med-Harrison-Findik Retention	31-5725-0029	4401
Int&Res COM Reimbursement	31-5131-0002	3000
Int. Rad. Prof Svs Fees-Non AAA-Allison	37-5350-9310009	3973
Interdisciplinary Care Mgt Pgm	31-5101-0021	2970
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Internal Medicine	37-5115-2002001	3335
Internal Medicine	37-5115-2005001	3337
Internal Medicine Grant Return	31-5220-4000	3400
Internal Medicine Instruction	31-5220-0001	3376
Internal Medicine Research	37-5220-2001001	3599
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Intracellular compartmental Kinetics of	36-2001-2004003	2705
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IPA for Ann Fetrick - VERC	35-5440-2012002	4069
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IPA for Cindy Marr	35-5241-2008004	3471
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JCRL	37-5224-2005002	3617
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Job Pool- Grounds	33-3351-0706	2823
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LB595 Administrative Core	36-7107-2017629	4409
LB595 Clinical Research Support	36-7107-2017634	4412
LB595 Cowan Recruitment (C.Pinard)	36-7133-2017602	4421
LB595 Cowan Recruitment (J. Foster)	36-7125-2017604	4420
LB595 Cowan Recruitment (S Ming Wang)	36-7123-2017603	4419
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LB595 Molecular Biology Core Lab	36-7107-2017648	4414
LB595 Sumin Zhou Recruitment	36-7119-2015001	4415
LB595 Tumor Procurement Core	36-7107-2017633	4411
LB595 Vimla Band Recruitment	36-7123-2015601	4416
Leaders of Scientific Research Programs	34-1901-2110033	2537
Learning Center Summer	33-5552-0106	4215
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Library 04/05 Reallocation	33-1652-5001	2436
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Lincoln Development	37-1822-4001001	2499
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Lincoln Medical Programs	31-5104-0001	2985
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Liz Karnes Legacy Related Activities	37-7109-9001002	4426
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M Naramura Research	31-5712-0049	4378
M Tsai Research	31-5712-0051	4379
M.L. Smith Professorship	37-5116-1002001	3341
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Main Profess Account	37-5250-9110001	3641
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Mass Specometry Protein Core Facility	33-5140-0326	3048
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MD Anderson Cancer Center SPORE in Lymph	36-5301-2246002	3824
Mechanism of Gonadotropin Action	35-5261-2005001	3476
Mechanisms of Bax Activation	34-1905-2149001	2564
Mechanisms of Gap Junction Regulation	34-5140-2026001	3064
Media Services	33-9710-1380	4490
Medical Director-Perioperative Services	37-5280-9110033	3676
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Minority Fac Recr-Cell Biology & Anatomy	31-5108-1100	2988
Minority Faculty Rec - IM - Geriatrics	31-5108-1501	2990
Minority Faculty Rec-Ob/Gyn	31-5108-1600	2991
Minority Faculty Recruitment - Peds	31-5108-0112	2987
Minority Faculty Recruitment-Surgery	31-5108-2702	2992
Minority Health Education & Research	31-5703-0009	4371
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MMI	34-5507-1028001	4268
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MMI	36-5507-1088001	4291
MMI	36-5507-1089001	4292
MMI	36-5507-1090001	4294
MMI	36-5507-1091001	4295
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MMI Administration	31-5507-6800	4174
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MMI Business Office	31-5507-7900	4178
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MMI Feeding/Nutrition	31-5507-8900	4200
MMI Genetic Medicine	36-5507-2056001	4299
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MMI Interdisciplinary Training Program	34-5507-1022020	4258
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MMI State Support	31-5505-0126	4154
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Molecular Biology Core Lab	33-1953-1306	2531
Molecular Biology, Biochemistry & Histol	34-5170-2058012	3202
Molecular Control of	34-5301-2042012	3760
Molecular Diagnostics/Forensics	37-5301-9001002	3905
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Moleculare Mechanism of	34-2005-2032001	2673
Molecularly Targeted Therapeutics for Os	36-5301-2228003	3818
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34-5360-2059001	Surgery	3802	35-5150-2008001	Cell Biology/Anatomy	3228
34-5370-2001001	Emergency Medicine	3804	35-5201-2004001	Anesthesiology	3456
34-5401-1001003	COPH Deans Office	4061	35-5224-2001003	The Role of Apathy in Glycemic Control	3457
34-5401-2001001	COPH DO	4062	35-5226-2009004	IPA for Gerri Siford	3458
34-5420-2001001	COPH EAO Health Sci	4063	35-5226-2010004	IPA for Peggy Karatoprakli - VAMC	3459
34-5470-2001005	COPH Global Health	4064	35-5229-2017001	Int Med GI	3460
34-5507-1022020	MMI Interdisciplinary Training Program	4258	35-5232-2007001	Infectious Diseases	3461
34-5507-1025037	NE Univ Center on Develop Disabilities	4263	35-5237-2011004	IPA for Jane Meza	3464
34-5507-1027007	MMI	4266	35-5237-2012004	IPA for Tricia Levan	3466
34-5507-1028001	MMI	4268	35-5237-2013004	IPA for Eric Chickris	3467
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34-5507-2020307	CORE A - Molecular Biology of Neurosenso	4273	35-5237-2026001	PULMONARY	3470
34-5507-2020407	CORE A - Molecular Biology of Neurosenso	4274	35-5241-2008004	IPA for Cindy Marr	3471
34-5507-2021001	MMI	4275	35-5241-2009002	Alan Erickson Contract-Mikuls VA Merit	3472
34-9899-0011011	Ant Awards-Instruction	4504	35-5241-2010002	IPA for Bart Hamilton	3473
34-9899-0022022	Ant Awards-Rsch Other	4505	35-5241-2011002	IPA for Debbie Bergman	3474
34-9899-0033033	Ant Awards - Community Service	4506	35-5241-2022001	Rheumatology	3475
34-9899-0060061	ANT AWARDS-INSTITUTIONAL ADMIN	4507	35-5261-2005001	Mechanism of Gonadotropin Action	3476
35-0403-3003001	Phys Asst	2336	35-5261-2007001	Obstetrics/Gynecology	3477
35-1809-2001001	Nursing-Adult Health	2483	35-5270-2001102	PRES - Luo	3478

35-5270-2001202	PRES - Howard	3479	36-1809-2022001	CON-Adult Health & Illness Dept	2491
35-5270-2001402	PRES - Thoreson	3480	36-1905-2121003	Analysis of Interactions of HIV Tat and	2626
35-5270-2002001	Ophthalmology	3481	36-1905-2131001	Eppley	2627
35-5280-2001001	Orthopaedic Surgery	3482	36-1905-2158001	Eppley	2628
35-5280-2002001	Orthopaedic Surgery	3483	36-1905-2170001	Eppley	2629
35-5301-2010001	U.S. Air Force	3805	36-1905-2171001	Eppley	2630
35-5301-2011001	Path/Micro	3806	36-1905-2176001	Eppley	2631
35-5301-2014001	Pathology/Microbiology	3808	36-1905-2178001	Eppley	2632
35-5301-2014101	Fighting Drug Resistant Infect - Asojo	3809	36-1905-2182001	Eppley	2633
35-5301-2015001	Pathology/Microbiology	3810	36-2001-2001001	COP Deans Office	2703
35-5301-2016001	Pathology/Microbiology	3811	36-2001-2002001	COP Deans Office	2704
35-5360-2008001	Robotic Telesurgery	3812	36-2001-2004003	Intracellular compartmental Kinetics of	2705
35-5410-2004002	Role of Apathy in Glycemic Control	4065	36-2001-2008001	COP Deans Office	2706
35-5410-2005001	COPH Biostatistics	4067	36-2005-2089003	Treatment of Diabetic Periodontal Diseas	2707
35-5420-2002001	COPH EAO Health Sci	4068	36-2005-2090003	Synthesis of Bis-Imidazolino-Phthalamide	2708
35-5440-2012002	IPA for Ann Fetrick - VERC	4069	36-2005-2092002	Second Generation Inhibitors of Botulinu	2709
35-5440-2020001	COPH Health Services	4070	36-2005-2094001	COP Pharmaceutical	2710
35-5450-2001001	COPH HPSB Health Sci	4072	36-2005-2095001	COP Pharmaceutical Science	2712
35-5455-1003002	COPH RHEN	4073	36-2005-2096001	COP Pharmaceutical Science	2713
35-5507-3002001	MMI	4276	36-2009-2035001	COP Pharm Practice	2714
35-9899-0011011	Ant Awards - Instruction	4508	36-2009-2037001	Statins on LPS Respons	2715
35-9899-0021021	Ant Awards-Research Instr	4509	36-5140-2074001	Biochemistry & Molec	3229
35-9899-0033033	Ant Awards-Community Serv	4510	36-5140-2080001	Biochemistry & Molec	3230
36-0115-1002002	yr 2 of multi-yr grant lock til 11/ 2010	2308	36-5140-2083001	Biochemistry and Molecular Biology	3231
36-0401-2004007	Ho-Chunk Hope: A Diabetes Free Future	2337	36-5140-2084003	Biochemistry and Molecular Biology	3232
36-0401-3004001	Allied Health	2338	36-5140-2092001	Biochem and Molecular Biology	3233
36-0401-3005001	Allied Health	2339	36-5140-2093001	Biochem and Molecular Biology	3234
36-0411-2019001	Physical Therapy	2340	36-5140-2094001	Biochem and Molecular Biology	3235
36-0411-2020001	Physical Therapy	2341	36-5140-2095001	Biochem and Molecular Biology	3236
36-0915-2029001	COD Oral Biology	2390	36-5140-2096001	Biochem and Molecular Biology	3237
36-0915-2031001	COD Oral Biology	2391	36-5150-2054002	Identifying Mechanisms of Macular Degene	3238
36-0925-2017001	COD Surgical Specialty	2392	36-5150-2055001	Cell Biology/Anatomy	3239
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36-1801-1003002	West Nebraska Division Accelerated BSN P	2484	36-5150-2058001	Cell Biology/Anatomy	3241
36-1807-1005002	Nebraska Geriatric Nursing Quality Impr	2485	36-5160-2034001	Pharmacology/Exp Neuroscience	3242
36-1807-2009005	MOTAC Tobacco Free Nebraska	2487	36-5160-2037004	Alcohol Abuse and HIV-1 Mechanisms	3243
36-1807-2017001	CON-Community Based Health	2488	36-5160-2043001	Pharmacology/Exp Neuroscience	3244
36-1807-2018001	CON	2489	36-5160-2045001	Pharmacology	3245

36-5160-2047001	Pharmacology/Exp Neuroscience	3246	36-5232-2086001	Infectious Diseases	3505
36-5160-2049001	Pharmacology/Exp Neuroscience	3247	36-5232-2092001	Infectious Diseases	3506
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36-5160-2051001	Pharmacology/Exp Neuroscience	3250	36-5232-2095001	Infectious Diseases	3508
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36-5160-2057001	Pharmacology/Exp Neuroscience	3253	36-5234-2055002	CALGB Data Management	3511
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36-5170-2104001	CELLULAR/INTEGRATIVE PHYS	3268	36-5234-2284001	Int Med Oncology	3523
36-5210-2018001	Family Medicine	3484	36-5234-2286001	Int Med Oncology	3524
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36-5229-2092010	Randomized Trial High Dose Urso in PSC	3500	36-5237-2208001	PULMONARY	3539
36-5229-2098001	Int Med GI	3501	36-5241-2012001	RA Related Autoanitodies in Healthy FDR	3540
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36-5232-1009012	Infectious Diseases	3503	36-5241-2019001	Rheumatology	3542
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36-5250-2012001	Stroke Comparing PFO Closure to Establis	3548	36-5301-2259001	Pathology/Microbiology	3835
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36-5250-2016001	Neurological Sciences	3550	36-5301-3016001	Pathology/Microbiology	3838
36-5250-2019001	Neurological Sciences	3551	36-5310-2005001	Pediatrics Critical Care	3839
36-5250-2020001	Neurological Sciences	3552	36-5310-2007001	Pediatrics Critical Care	3840
36-5250-2021001	Neurological Sciences	3553	36-5310-2008001	Pediatrics Critical Care	3841
36-5261-2003001	Obstetrics/Gynecology	3554	36-5311-1012003	Eliminating pHIV Continuous Quality Impr	3842
36-5267-3001046	Maternal Care Program	3555	36-5311-1014001	Pediatrics Child Health	3844
36-5268-3001018	Special Suppl Nutr Prog Wic	3556	36-5311-3007005	Pregnancy Risk Assessment Monitoring Pro	3845
36-5270-2056001	Ocular Hypotensive Agents on Aqueous Hum	3557	36-5311-3007006	Pregnancy Risk Assessment Monitoring Pro	3846
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36-5270-2065001	Ophthalmology	3559	36-5312-2009001	Pediatrics Gastroenterology	3848
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36-5270-2076001	Ophthalmology	3562	36-5313-3001003	Newborn Screening Pediatric Hematology	3851
36-5270-2077001	Ophthalmology	3563	36-5316-2001055	Cystic Fibrosis Care Teaching & Rsch	3852
36-5270-2080001	Ophthalmology	3564	36-5316-2029001	Epidemiologic Study of Xolair/Omalizumab	3854
36-5270-2081001	Ophthalmology	3565	36-5316-2038001	Pediatrics Pulmonology	3855
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36-5280-2048001	Orthopaedic Surgery	3567	36-5316-2040001	Pediatrics Pulmonology	3857
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36-5301-2248001	Pathology/Microbiology	3825	36-5321-2006001	Pediatrics Metabolism	3868
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36-5301-2250001	Pathology/Microbiology	3828	36-5325-2003001	Pediatrics Critical Care	3870
36-5301-2252001	Pathology/Microbiology	3829	36-5325-2005001	Pediatrics Critical Care	3871
36-5301-2255001	Pathology/Microbiology	3830	36-5325-2007001	Pediatrics Critical Care	3872
36-5301-2256001	Pathology/Microbiology	3831	36-5328-2001001	Pediatrics Rheumatology	3873

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36-5330-2111001	Psychiatry	3875	36-5440-2018001	COPH Health Services	4102
36-5330-2112001	Psychiatry	3876	36-5440-2020001	COPH Health Services	4104
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36-5360-2112001	Surgery	3883	36-5450-2006001	COPH HPSB Health Sci	4113
36-5360-2116003	Kill the Killer Cells	3884	36-5455-2001001	COPH RHEN	4115
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36-5360-2125001	Surgery-Transplant	3887	36-5485-2003101	CPPW-Partners for a Healthy City	4120
36-5360-2127001	Surgery-General Surgery	3888	36-5485-2003201	CPPW-Healthy Corner Stores	4121
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36-5360-3002001	Surgical Oncology	3890	36-5485-3007001	COPH Health Disparities	4123
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36-5401-2004001	COPH DO	4075	36-5507-1061007	MMI Americorps	4279
36-5401-3003001	COPH DO	4077	36-5507-1070005	Omaha Public School Contract	4280
36-5410-2003006	COG Community Clinical Oncology Program	4078	36-5507-1071005	Bethesda Urban Community Developmental C	4281
36-5410-2032009	Childrens Oncology Group Statistics and	4079	36-5507-1075003	ENCOR Training Contract	4282
36-5410-2035002	Optimum Vitamin D Nutrition in Young Wom	4081	36-5507-1077001	Munroe Meyer Institute	4284
36-5410-2036002	Translation of Predictive Cancer Biomark	4082	36-5507-1080006	General Supervision Enhancement Grant (G	4286
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36-5420-2009001	COPH EAO Health Sci	4085	36-5507-1088001	MMI	4291
36-5430-2004006	Comprehensive Cancer Control Program	4086	36-5507-1089001	MMI	4292
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36-5430-2010006	COPH Epidemiology	4089	36-5507-1092001	MMI	4296
36-5430-2011001	COPH Epidemiology	4090	36-5507-1093001	MMI	4297
36-5430-2012001	COPH Epidemiology	4092	36-5507-2048012	MMI	4298
36-5430-2013001	COPH Epidemiology	4093	36-5507-2056001	MMI Genetic Medicine	4299
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36-5430-3001006	Nebraska Behavioral Health Reform Monito	4096	36-5507-2063003	Investigation of Interventions for Sitti	4301
36-5430-3002004	No Plain Tribal Cancer Data Improvement	4098	36-5507-2064003	Heartland Regional Genetics	4302
36-5440-2013002	Evaluation of Certain Activate Omaha Kid	4099	36-5507-2067012	Differential Diagnosis in Learning Disab	4303

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36-5507-2070001	MMI	4307	37-1805-4001001	Faculty Development - Kearney	2496
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36-5507-2082001	MM	4309	37-1813-4001001	College Of Nursing - Nnrc	2498
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36-7107-2017629	LB595 Administrative Core	4409	37-1901-2010001	College of Dentistry Admin Service	2635
36-7107-2017633	LB595 Tumor Procurement Core	4411	37-1905-2003001	Eppley Fdn/Carcinogensis	2639
36-7107-2017634	LB595 Clinical Research Support	4412	37-1905-2004001	E Bruce & Parents Memorial	2640
36-7107-2017648	LB595 Molecular Biology Core Lab	4414	37-2001-4001001	COP Pharm Science	2716
36-7119-2015001	LB595 Sumin Zhou Recruitment	4415	37-4101-6002001	Nonstate Salary Support	2845
36-7123-2015601	LB595 Vimla Band Recruitment	4416	37-4101-6003001	Executive Salary Equity	2846
36-7123-2017602	LB595 Cowan Recruitment for C Gudas	4418	37-4209-4001001	Record Keeping Funds	2864
36-7123-2017603	LB595 Cowan Recruitment (S Ming Wang)	4419	37-5101-1002001	Com Educational & Research Fund	3269
36-7125-2017604	LB595 Cowan Recruitment (J. Foster)	4420	37-5101-1006004	IT Departmental Reimbursements	3270
36-7133-2017602	LB595 Cowan Recruitment (C.Pinard)	4421	37-5101-1043005	LeVan/Pulmonary	3271
36-9899-0011011	Ant Awards - Instruction	4511	37-5101-1043010	Klassen Bridge Funds	3272
36-9899-0022022	Ant Awards - Rsch Other	4512	37-5101-1095001	Dean College of Medicine	3273
36-9899-0033033	Ant Awards - Community Svc	4513	37-5101-2005001	Hulsizer Fellowship & Research Fund	3274
36-9899-0046046	Ant Awards-Academic Admin	4514	37-5101-2008002	Dodson Research Fund	3275
36-9899-0054054	ANT Awards Student Services	4515	37-5101-2009155	J. ODell Research $	3276
36-9899-0060061	ANT AWARDS-INSTITUTIONAL ADMIN	4516	37-5101-2013002	Int Med/Rheumatology-ODell	3277
36-9899-0081081	Ant Awards - Scholarships	4517	37-5101-2013005	Int Med/Rheumatology-Mikuls	3278
37-0407-4001001	Radiation Science Technology	2342	37-5101-2013006	Durham-Cannela Commitment	3279
37-0901-1002001	GME Funding	2393	37-5101-3002001	Hospital Services Support	3280
37-0901-3001001	College of Dentistry	2394	37-5101-3002120	NHS Acad Affil - Anesthesiology	3282
37-0905-1005001	Bernard & Ann Moran Professorship	2395	37-5101-3002150	NHS Acad Affil - Internal Med	3283
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37-0905-1010002	UDA - Pathology	2400	37-5101-3002200	NHS Acad Affil - Path/Micro	3293
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37-0930-1005001	COD Restorative Dentistry	2403	37-5101-3002260	NHS Acad Affil - Radiology	3296
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37-1801-3002001	CON	2492	37-5101-3002272	NHS Acad Affil - Sugery Transplant	3298
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